

COUNTY OF SAN DIEGO FINAL BUDGET
1981-1982
SCHEDULE OF POSITIONS

GENERAL GOVERNMENT AND SUPPORT SERVICES

CLASS NUMBER	TITLE	1980-1981 CURRENT AUTHORIZED	1981-1982		RANGE AND STE OR FOOTNOTE
			RECOMMENDED BY CAO	APPROVED BY BOARD	
BUDGET UNIT - 0010 SUPERVISOR, DISTRICT #1					
STATUTORY POSITIONS					
0100	COUNTY SUPERVISOR	1	1	1	200
UNCLASSIFIED POSITIONS					
0372	CONFIDENTIAL INVESTIGATOR I (B/S)	2	2	2	300
0373	CONFIDENTIAL INVESTIGATOR II (B/S)	5	5	5	300
CLASSIFIED POSITIONS					
2700	INTERMEDIATE CLERK TYPIST	3			38.96 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	5	2	2	245
TOTAL POSITIONS BUDGET UNIT 0010		16 *	10 *	10 *	
BUDGET UNIT - 0020 SUPERVISOR, DISTRICT #2					
STATUTORY POSITIONS					
0100	COUNTY SUPERVISOR	1	1	1	200
UNCLASSIFIED POSITIONS					
0372	CONFIDENTIAL INVESTIGATOR I (B/S)	3	3	3	300
0373	CONFIDENTIAL INVESTIGATOR II (B/S)	5	6	6	300
CLASSIFIED POSITIONS					
2756	ADMINISTRATIVE SECRETARY I	1			41.24 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	6	4	4	245
TOTAL POSITIONS BUDGET UNIT 0020		16 *	14 *	14 *	
BUDGET UNIT - 0030 SUPERVISOR, DISTRICT #3					
STATUTORY POSITIONS					
0100	COUNTY SUPERVISOR	1	1	1	200
UNCLASSIFIED POSITIONS					
0372	CONFIDENTIAL INVESTIGATOR I (B/S)	4	4	4	300
0373	CONFIDENTIAL INVESTIGATOR II (B/S)	5	6	6	300
CLASSIFIED POSITIONS					
2302	ADMINISTRATIVE ASSISTANT III (V)	1			57.70 A
2757	ADMINISTRATIVE SECRETARY II	1			44.16 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	6	1	1	245
TOTAL POSITIONS BUDGET UNIT 0030		18 *	12 *	12 *	
BUDGET UNIT - 0040 SUPERVISOR, DISTRICT #4					
STATUTORY POSITIONS					
0100	COUNTY SUPERVISOR	1	1	1	200
UNCLASSIFIED POSITIONS					
0372	CONFIDENTIAL INVESTIGATOR I (B/S)	4	4	4	300
0373	CONFIDENTIAL INVESTIGATOR II (B/S)	4	4	4	300
CLASSIFIED POSITIONS					
2302	ADMINISTRATIVE ASSISTANT III (V)	1			57.70 A
2413	ANALYST III (V)	1	1	1	57.70 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	5			245
TOTAL POSITIONS BUDGET UNIT 0040		15 *	10 *	10 *	
BUDGET UNIT - 0050 SUPERVISOR, DISTRICT #5					
STATUTORY POSITIONS					
0100	COUNTY SUPERVISOR	1	1	1	200

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BUDGET UNIT - 0050 SUPERVISOR, DISTRICT #5 - CONTINUED					
UNCLASSIFIED POSITIONS					
0372	CONFIDENTIAL INVESTIGATOR I (B/S)	4	3	3	300
0373	CONFIDENTIAL INVESTIGATOR II (B/S)	5	5	5	300
CLASSIFIED POSITIONS					
9999	TEMPORARY AND SEASONAL EMPLOYEES	6	10	10	245
TOTAL POSITIONS BUDGET UNIT 0050		16 *	19 *	19 *	
BUDGET UNIT - 0060 BOARD OF SUPERVISORS, GENERAL					
CLASSIFIED POSITIONS					
2700	INTERMEDIATE CLERK TYPIST	1	1	1	38.96 A
2730	SENIOR CLERK	1	1	1	42.32 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	2	10	10	245
TOTAL POSITIONS BUDGET UNIT 0060		4 *	12 *	12 *	
BUDGET UNIT - 0130 CLERK, BOARD OF SUPERVISORS					
UNCLASSIFIED POSITIONS					
0447	EMPLOYEE RELATIONS PANEL MEMBER	5			
0469	SPECIAL ALT MEMBER, ASSESSMENT APPEALS BD	3			
0470	ASSESSMENT APPEALS BOARD MEMBER	20	16	16	300
0482	ASSESSMENT HEARING OFFICER	3	2	2	300
0483	ALT. ASSESSMENT HEARING OFFICER	1	1	1	300
CLASSIFIED POSITIONS					
2110	CLERK OF THE BOARD OF SUPERVISORS	1	1	1	62.70 A
2208	ASST CLERK OF THE BOARD OF SUPERVISORS	1	1	1	59.70 A
2303	ADMINISTRATIVE ASSISTANT II	1	1	1	53.70 A
2403	ACCOUNTING TECHNICIAN	1	1	1	45.26 A
2494	PAYROLL CLERK	1	1	1	40.40 A
2700	INTERMEDIATE CLERK TYPIST	17	16	17	38.96 A
2710	JUNIOR CLERK TYPIST	4	4	4	35.06 A
2730	SENIOR CLERK	3	3	3	42.32 A
2745	SUPERVISING CLERK	2	2	2	45.42 A
2754	BOARD SECRETARY	1	1	1	44.16 A
2758	ADMINISTRATIVE SECRETARY III	1	1	1	45.62 A
2760	STENOGRAPHER	3	3	3	41.24 A
2902	BOARD REPORTER	10	10	10	47.84 A
2913	SENIOR BOARD REPORTER	4	4	4	49.70 A
2928	CHIEF DEPUTY, CLERK OF THE BOARD (V)	1	1	1	56.70 A
3050	OFFSET EQUIPMENT OPERATOR	1	1	1	42.22 A
3067	PUBLICATIONS SUPERVISOR	1	1	1	44.20 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	25	10	10	245
TOTAL POSITIONS BUDGET UNIT 0130		110 *	81 *	82 *	
BUDGET UNIT - 0200 CHIEF ADMINISTRATIVE OFFICER					
CLASSIFIED POSITIONS					
2104	DEPUTY CHIEF ADMINISTRATIVE OFFICER	2	3	3	71.20 A
2109	CHIEF ADMINISTRATIVE OFFICER	1	1	1	75.20 A
2206	ASST CHIEF ADMINISTRATIVE OFFICER	1	1	1	72.20 A
2276	DIRECTOR, OFF OF INTERGOV'TAL AFFAIRS	1	1	1	66.70 A
2302	ADMINISTRATIVE ASSISTANT III (V)	7	7	6	57.70 A

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CLASS NUMBER	TITLE	1980-1981 CURRENT AUTHORIZED	1981-1982		RANGE AND STE OR FOOTNOTE
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BUDGET UNIT - 0200 CHIEF ADMINISTRATIVE OFFICER - CONTINUED					
2303	ADMINISTRATIVE ASSISTANT II	1	1	1	53.70 A
2309	PRINCIPAL LEGISLATIVE COORDINATOR (V)	1	1	1	61.20 A
2324	PUBLIC INFORMATION OFFICER	1	1	1	53.70 A
2326	CITIZEN PARTICIPATION COORDINATOR	1	1	1	53.70 A
2339	FIRE SERVICES COORDINATOR (V)	1	1	1	58.70 A
2349	DISASTER PREPAREDNESS SERVICES MGR (V)	1	1	1	57.70 A
2352	INTERJURISDICTIONAL LIAISON COORD (V)	1	1	1	65.20 A
2358	SENIOR AUDIO VISUAL SPECIALIST	1	1	1	50.72 A
2363	SPECIAL PROJECT MANAGER I		2	2	
2364	SPECIAL PROJECT MANAGER II		2	2	
2412	ANALYST II	1	1	1	53.70 A
2413	ANALYST III (V)	1	1	1	57.70 A
2414	ANALYST IV (V)	3	2	1	61.20 A
2620	PROPERTY AND SALVAGE COORDINATOR	1	1	1	45.16 A
2660	STOREKEEPER I	1	1	1	42.26 A
2700	INTERMEDIATE CLERK TYPIST	5	6	5	38.96 A
2730	SENIOR CLERK	2	2	2	42.32 A
2756	ADMINISTRATIVE SECRETARY I	1	1	1	41.24 A
2757	ADMINISTRATIVE SECRETARY II	1	1	1	44.16 A
2758	ADMINISTRATIVE SECRETARY III	1	2	2	45.62 A
2759	ADMINISTRATIVE SECRETARY IV	4	5	5	47.34 A
3729	SENIOR MECHANICAL ENGINEER	1	1	1	60.52 A
3750	SOLID WASTE PROGRAM MANAGER (V)	2	2	2	62.20 A
3818	GRAPHIC SUPERVISOR	1	1	1	50.26 A
5452	WATERSHED FIELD SUPERVISOR	1	1	1	48.06 A
5453	WATERSHED MANAGER	1	1	1	52.06 A
5798	DEPUTY FIRE MARSHAL	3	3	3	53.80 A
5799	FIRE MARSHAL	1	1	1	55.62 A
5865	DISASTER PREPAREDNESS OPER OFF II	5	5	5	53.24 A
5866	DISASTER PREPAREDNESS OPER OFF I	1	1	1	50.20 A
7084	CHIEF, SOLID WASTE OPERATIONS (V)	1	1	1	58.70 A
7540	CONSTRUCTION & SERVICES WORKER II	1	1	1	42.76 A
8802	PUBLIC INFORMATION OFFICER		1	1	
9999	TEMPORARY AND SEASONAL EMPLOYEES	27	49	49	245
TOTAL POSITIONS BUDGET UNIT 0200		86 *	113 *	111 *	
BUDGET UNIT - 0210 EQUAL OPPORTUNITY MANAGEMENT OFFICE					
CLASSIFIED POSITIONS					
2283	DIRECTOR, EQUAL OPPORTUNITY MANAGEMENT	1	1	1	63.20 A
2303	ADMINISTRATIVE ASSISTANT II	1	1	1	53.70 A
2306	ADMINISTRATIVE TRAINEE		1	1	46.20 A
2400	DEPUTY DIRECTOR, EQUAL OPPOR MGMT (V)		2	1	58.70 A
2401	EQUAL OPPORTUNITY OFFICER II	5	5	5	53.70 A
2402	EQUAL OPPORTUNITY OFFICER I	3	3	3	50.20 A
2757	ADMINISTRATIVE SECRETARY II	2	2	1	44.16 A
2758	ADMINISTRATIVE SECRETARY III	1	1	1	45.62 A
8800	PRINCIPAL EQUAL OPPORTUNITY OFFICER		1	1	
9999	TEMPORARY AND SEASONAL EMPLOYEES	4	4	4	245
TOTAL POSITIONS BUDGET UNIT 0210		17 *	20 *	19 *	
BUDGET UNIT - 0270 CAO-RISK ADMINISTRATION					
CLASSIFIED POSITIONS					
2277	DIRECTOR, RISK ADMINISTRATION	1	1	1	63.20 A

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BUDGET UNIT - 0270 CAO-RISK ADMINISTRATION - CONTINUED					
2300	VOCATIONAL RESOURCES MANAGER (V)	1	1	1	58.70 A
2301	CLAIMS MANAGER (V)	1	1	1	61.20 A A
2303	ADMINISTRATIVE ASSISTANT II	1			53.70 A A
2327	CLAIMS REPRESENTATIVE II	7	7	7	53.70 A A
2331	LOSS PREVENTION ANALYST	2	2	2	51.20 A A
2332	VOCATIONAL MEDICAL SERVICE COORDINATOR	1	1	1	55.20 A A
2344	INSURANCE COORDINATOR (V)	1			56.70 A A
2345	LOSS PREVENTION MANAGER	1	1	1	56.70 A A
2370	SUGGESTION AWARDS COORDINATOR	1	1	1	54.20 A A
2493	INTERMEDIATE ACCOUNT CLERK	1	1	1	39.46 A A
2510	SENIOR ACCOUNT CLERK	1	1	1	42.32 A A
2700	INTERMEDIATE CLERK TYPIST	6	6	6	38.96 A A
2730	SENIOR CLERK	2	2	2	42.32 A A
2745	SUPERVISING CLERK	1	1	1	45.42 A A
5212	EMPLOYEE ASSISTANCE PROGRAM COORD	1	1	1	54.30 A
8801	EMPLOYEE BENEFITS MANAGER		1	1	
8802	EMPLOYEE BENEFITS MANAGER		1	1	
9999	TEMPORARY AND SEASONAL EMPLOYEES	10	1	1	245
TOTAL POSITIONS BUDGET UNIT 0270		38 *	29 *	29 *	
BUDGET UNIT - 0300 COUNTY COUNSEL					
CLASSIFIED POSITIONS					
2305	CHIEF, ADMINISTRATIVE SERVICES (V)	1	1	1	61.20 A
2493	INTERMEDIATE ACCOUNT CLERK	1	1	1	39.46 A A
2700	INTERMEDIATE CLERK TYPIST	3	3	3	38.96 A A
2730	SENIOR CLERK	1	1	1	42.32 A A
2762	LEGAL SECRETARY I	4	4	4	44.26 A A
2763	LEGAL SECRETARY II	16	16	16	45.62 A A
2932	SUPERVISING LEGAL STENOGRAPHER	1	1	1	47.88 A A
3900	ASST COUNTY COUNSEL (V)	1	1	1	69.70 A A
3901	CHIEF DEPUTY COUNTY COUNSEL (V)	2	2	2	68.70 A A
3902	COUNTY COUNSEL (V)	1	1	1	72.20 A A
3906	DEPUTY COUNTY COUNSEL IV	9	9	9	65.30 C C
3907	DEPUTY COUNTY COUNSEL III	17	17	17	62.40 C C
3908	DEPUTY COUNTY COUNSEL II	3	3	3	57.90 C C
3909	DEPUTY COUNTY COUNSEL I	3	3	3	51.28 A A
3930	LITIGATION INVESTIGATOR	1	2	2	56.04 A A
9999	TEMPORARY AND SEASONAL EMPLOYEES	10	10	10	245
TOTAL POSITIONS BUDGET UNIT 0300		74 *	75 *	75 *	
BUDGET UNIT - 0400 PERSONNEL DEPARTMENT					
CLASSIFIED POSITIONS					
2133	DIRECTOR, PERSONNEL	1	1	1	68.20 A
2215	ASST DIRECTOR, PERSONNEL	1	1	1	64.20 A A
2303	ADMINISTRATIVE ASSISTANT II	1	1	1	53.70 A A
2305	CHIEF, ADMINISTRATIVE SERVICES (V)	1	1	1	61.20 A A
2365	STAFF DEVELOPMENT SPECIALIST	2	2	2	53.70 A A
2380	STAFF DEVELOPMENT MANAGER	1	1	1	55.20 A A
2387	LABOR RELATIONS OFFICER (V)	1	1	1	64.70 A A
2388	LABOR RELATIONS SPECIALIST	2	2	2	53.70 A A
2409	SECTION CHIEF, PERSONNEL SVCS (V)	1	1	1	61.20 A

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BUDGET UNIT - 0400 PERSONNEL DEPARTMENT - CONTINUED					
2411	ANALYST I	6	7	7	50.20 A
2412	ANALYST II	10	10	10	53.70 A
2413	ANALYST III (V)	3	3	3	57.70 A
2414	ANALYST IV (V)	1	1	1	61.20 A
2511	SENIOR PAYROLL CLERK	1	1	1	43.32 A
2700	INTERMEDIATE CLERK TYPIST	10	10	10	38.96 A
2709	DEPARTMENTAL CLERK		1		35.06 A
2730	SENIOR CLERK	2	2	2	42.32 A
2745	SUPERVISING CLERK	1	1	1	45.42 A
2757	ADMINISTRATIVE SECRETARY II	1	1	1	44.16 A
2758	ADMINISTRATIVE SECRETARY III	1	1	1	45.62 A
2760	STENOGRAPHER		1		41.24 A
3017	REMOTE JOB ENTRY OPERATOR	1	1	1	42.96 A
3050	OFFSET EQUIPMENT OPERATOR	1	1	1	42.22 A
3067	PUBLICATIONS SUPERVISOR		1		44.20 A
9999	TEMPURARY AND SEASONAL EMPLOYEES	20	43	43	245
TOTAL POSITIONS BUDGET UNIT 0400		69 *	96 *	93 *	
BUDGET UNIT - 0450 CIVIL SERVICE COMMISSION					
UNCLASSIFIED POSITIONS					
0445	CIVIL SERVICE COMMISSION MEMBER	5	5	5	300
0446	EXECUTIVE OFFICER, CIVIL SERVICE COMM	1			
0450	HEARING OFFICER (CSC)	5	5	5	300
CLASSIFIED POSITIONS					
2412	ANALYST II	2		2	53.70 A
2700	INTERMEDIATE CLERK TYPIST			1	38.96 A
2753	CIVIL SERVICE COMMISSION SECRETARY	1			47.84 A
2769	COMMISSION SECRETARY		1	1	45.86 A
8800	NEW CLASS		1	1	
9999	TEMPORARY AND SEASONAL EMPLOYEES	3	5	5	245
TOTAL POSITIONS BUDGET UNIT 0450		17 *	17 *	20 *	
BUDGET UNIT - 0700 OFFICE OF MANAGEMENT AND BUDGET					
CLASSIFIED POSITIONS					
2164	DIRECTOR, OFF OF MANAGEMENT & BUDGET	1	1	1	70.20 A
2202	DEPUTY DIRECTOR, MANAGEMENT & BUDGET	2	2	2	68.20 A
2302	ADMINISTRATIVE ASSISTANT III (V)	1		1	57.70 A
2304	ADMINISTRATIVE ASSISTANT I	1		1	50.20 A
2305	CHIEF, ADMINISTRATIVE SERVICES (V)	1	1	1	61.20 A
2390	SECTION CHIEF, MANAGEMENT & BUDGET (V)	4	4	4	61.20 A
2412	ANALYST II	1		1	53.70 A
2413	ANALYST III (V)	20	20	20	57.70 A
2414	ANALYST IV (V)	3	3	3	61.20 A
2493	INTERMEDIATE ACCOUNT CLERK	1	1	1	39.46 A
2494	PAYROLL CLERK	1	1	1	40.40 A
2511	SENIOR PAYROLL CLERK	1	1	1	43.32 A
2700	INTERMEDIATE CLERK TYPIST	4	4	4	38.96 A
2725	PRINCIPAL CLERK		1		47.96 A
2730	SENIOR CLERK	1	1	1	42.32 A
2758	ADMINISTRATIVE SECRETARY III	3	3	3	45.62 A
2760	STENOGRAPHER	1	1	1	41.24 A

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BUDGET UNIT - 0700 OFFICE OF MANAGEMENT AND BUDGET - CONTINUED					
9999	TEMPORARY AND SEASONAL EMPLOYEES	27	27	27	245
	TOTAL POSITIONS BUDGET UNIT 0700	73 *	71 *	73 *	

BUDGET UNIT - 0750 ELECTRONIC DATA PROCESSING SERVICES

CLASSIFIED POSITIONS

2123	DIRECTOR, EDP SERVICES	1	1	1	68.70 A
2231	ASST DIRECTOR, EDP SERVICES	1	1	1	65.92 A
2422	ASST TO THE DIRECTOR OF EDP SERVICES (V)	1	1	1	61.86 A
2425	ASSOCIATE ACCOUNTANT	1	1	1	51.62 A
2426	ASST SYSTEMS ANALYST	10	10	9	52.36 A
2427	ASSOCIATE SYSTEMS ANALYST	52	55	52	55.88 A
2471	EDP SYSTEMS MANAGER (V)	3	3	3	64.34 A
2472	EDP OPERATIONS MANAGER (V)	1	1	1	64.34 A
2488	ASST MANAGER, EDP OPERATIONS (V)	1	1	1	60.36 A
2493	INTERMEDIATE ACCOUNT CLERK	1	1	1	39.46 A
2499	PRINCIPAL SYSTEMS ANALYST (V)	6	6	6	61.86 A
2511	SENIOR PAYROLL CLERK	1	1	1	43.32 A
2518	PRINCIPAL SYSTEMS ANALYST-SOFTWARE (V)	2	2	2	63.36 A
2520	SENIOR SYSTEMS ANALYST-SOFTWARE	6	4	6	59.36 A
2525	SENIOR SYSTEMS ANALYST	21	21	21	57.88 C
2650	STOCK CLERK	1	1	1	39.66 A
2700	INTERMEDIATE CLERK TYPIST	5	5	5	38.96 A
2709	DEPARTMENTAL CLERK	1	1	1	35.06 A
2730	SENIOR CLERK	2	2	2	42.32 A
2745	SUPERVISING CLERK	1	1	1	45.42 A
2757	ADMINISTRATIVE SECRETARY II	1	1	1	44.16 A
2758	ADMINISTRATIVE SECRETARY III	1	1	1	45.62 A
3018	COMPUTER OPERATIONS SPECIALIST	5	5	5	48.96 A
3020	COMPUTER OPERATOR	20	20	20	44.96 A
3026	DATA PROCESSING SUPERVISOR II	4	4	4	53.18 A
3027	DATA PROCESSING SUPERVISOR I	1	1	1	51.18 A
3028	DATA ENTRY COORDINATOR (V)	1	1	1	51.20 A
3030	DATA ENTRY OPERATOR	36	36	36	41.48 A
3031	DATA CONTROL TECHNICIAN IV	2	2	2	47.40 A
3032	DATA CONTROL TECHNICIAN III	4	4	4	43.90 A
3033	DATA CONTROL TECHNICIAN II	6	6	6	40.40 A
3035	DATA ENTRY SUPERVISOR	4	4	4	44.54 A
3036	EDP OPERATIONS COORDINATOR	3	3	3	54.70 A
3069	SENIOR DATA ENTRY OPERATOR	6	6	6	42.96 A
3072	SENIOR COMPUTER OPERATOR	6	6	6	46.96 A
8800	WORD PROCESSING SPECIALIST	1	1	1	
9999	TEMPORARY AND SEASONAL EMPLOYEES	50	55	50	245
	TOTAL POSITIONS BUDGET UNIT 0750	268 *	275 *	268 *	

BUDGET UNIT - 1050 AUDITOR AND CONTROLLER

CLASSIFIED POSITIONS

2106	AUDITOR AND CONTROLLER	1	1	1	69.70 A
2203	ASST COUNTY CONTROLLER	1	1	1	65.20 A
2204	ASST COUNTY AUDITOR	1	1	1	65.20 A
2302	ADMINISTRATIVE ASSISTANT III (V)	1	1	1	57.70 A
2303	ADMINISTRATIVE ASSISTANT II	2	2	2	53.70 A

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BUDGET UNIT - 1050 AUDITOR AND CONTROLLER - CONTINUED					
2305	CHIEF, ADMINISTRATIVE SERVICES (V)	1	1	1	61.20 A
2403	ACCOUNTING TECHNICIAN	13	14	13	45.26 A A
2412	ANALYST II	1	1	1	53.70 A A
2413	ANALYST III (V)	3	3	3	57.70 A A
2425	ASSOCIATE ACCOUNTANT	37	36	37	51.62 A A
2430	CASHIER	1	1	1	40.86 A A
2445	ACCOUNTING CONTROL COORDINATOR (V)	1	1	1	61.70 A A
2450	AUDITS COORDINATOR (V)	1	1	1	61.70 A A
2469	DEPARTMENTAL EDP COORDINATOR	1	1	1	55.88 A A
2493	INTERMEDIATE ACCOUNT CLERK	20	20	20	39.46 A A
2494	PAYROLL CLERK	3	3	3	40.40 A A
2497	PRINCIPAL ACCOUNTANT (V)	12	12	12	60.20 A A
2505	SENIOR ACCOUNTANT	8	9	8	55.20 A A
2506	EDP AUDITS SPECIALIST	1	1	1	59.36 A A
2510	SENIOR ACCOUNT CLERK	24	24	24	42.32 A A
2511	SENIOR PAYROLL CLERK	5	5	5	43.32 A A
2512	SENIOR AUDITOR	8	8	8	55.20 A A
2650	STOCK CLERK	2	2	2	39.66 A A
2660	STOREKEEPER I	1	1	1	42.26 A A
2700	INTERMEDIATE CLERK TYPIST	28	28	28	38.96 A A
2709	DEPARTMENTAL CLERK	1	1	1	35.06 A A
2725	PRINCIPAL CLERK	1	1	1	47.96 A A
2730	SENIOR CLERK	7	7	7	42.32 A A
2745	SUPERVISING CLERK	2	2	2	45.42 A A
2758	ADMINISTRATIVE SECRETARY III	1	1	1	45.62 A A
2760	STENOGRAPHER	1	1	1	41.24 A A
2761	GROUP SECRETARY	1	1	1	44.16 A A
3029	INSURANCE SPECIALIST	1	1	1	44.20 A A
9999	TEMPORARY AND SEASONAL EMPLOYEES	15	15	15	245
TOTAL POSITIONS BUDGET UNIT 1050		206 *	208 *	206 *	
BUDGET UNIT - 1300 PURCHASING AGENT					
CLASSIFIED POSITIONS					
2160	DIRECTOR, PURCHASING & CONTRACTING	1	1	1	64.70 A A
2263	ASST DIRECTOR, PURCHASING & CONTRACTING	1	1	1	61.70 A A
2303	ADMINISTRATIVE ASSISTANT II	1	1	1	53.70 A A
2403	ACCOUNTING TECHNICIAN	1	1	1	45.26 A A
2493	INTERMEDIATE ACCOUNT CLERK	1	1	1	39.46 A A
2510	SENIOR ACCOUNT CLERK	1	1	1	42.32 A A
2511	SENIOR PAYROLL CLERK	1	1	1	43.32 A A
2601	BUYER I	2	2	2	46.82 A A
2607	AUTOMOTIVE PARTS MANAGER	1	1	1	53.82 A A
2610	BUYER II	9	9	9	49.62 A A
2611	PURCHASING CLERK	4	4	4	43.82 A A
2620	PROPERTY AND SALVAGE COORDINATOR	1	1	1	45.16 A A
2622	PROCUREMENT CONTRACTING OFFICER	3	3	3	55.70 A A
2640	BUYER III	3	3	3	51.82 A A
2643	DEPUTY DIRECTOR, PURCHAS & CONTRACT (V)	1	1	1	59.70 A A
2650	STOCK CLERK	2	2	2	39.66 A A
2655	STOREKEEPER III	1	1	1	47.24 A A
2658	STOREKEEPER II	2	2	2	43.76 A A
2660	STOREKEEPER I	5	5	5	42.26 A A
2700	INTERMEDIATE CLERK TYPIST	11	11	11	38.96 A A

COUNTY OF SAN DIEGO FINAL BUDGET
1981-1982
SCHEDULE OF POSITIONS

GENERAL GOVERNMENT AND SUPPORT SERVICES

CLASS NUMBER	TITLE	1980-1981	1981-1982		RANGE AND S OR FOOTNOT
		CURRENT AUTHORIZED	RECOMMENDED BY CAO	APPROVED BY BOARD	
BUDGET UNIT - 1300 PURCHASING AGENT - CONTINUED					
2758	ADMINISTRATIVE SECRETARY III	1	1	1	45.62 A
3030	DATA ENTRY OPERATOR	1	1	1	41.48 A
3035	DATA ENTRY SUPERVISOR	1	1	1	44.54 A
7516	DELIVERY VEHICLE DRIVER	1	1	1	40.78 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	12	12	18	245
TOTAL POSITIONS BUDGET UNIT 1300		68 *	68 *	74 *	
BUDGET UNIT - 2600 REVENUE AND RECOVERY					
CLASSIFIED POSITIONS					
2144	DIRECTOR, REVENUE & RECOVERY	1	1	1	64.70 A
2226	ASST DIRECTOR, REVENUE & RECOVERY	1	1	1	62.20 A
2302	ADMINISTRATIVE ASSISTANT III (V)	1	1	1	57.70 A
2412	ANALYST II	1	1	1	53.70 A
2425	ASSOCIATE ACCOUNTANT	1	1	1	51.62 A
2430	CASHIER	7	7	7	40.86 A
2473	DIVISION CHIEF, REVENUE & RECOVERY (V)	4	4	4	56.20 A
2475	SECTION CHIEF, REVENUE & RECOVERY	9	9	9	51.90 A
2477	REVENUE & RECOVERY OFFICER III	25	25	25	47.36 A
2478	REVENUE & RECOVERY OFFICER I	13	13	13	42.86 C
2479	REVENUE & RECOVERY OFFICER II	39	39	39	45.42 A
2483	REVENUE & RECOVERY OFFICER, TRAINEE	19	19	19	40.48 A
2483	REVENUE & RECOVERY OFFICER, TRAINEE	3	3	3	40.48 A
2493	INTERMEDIATE ACCOUNT CLERK	20	20	20	39.46 A
2494	PAYROLL CLERK	1	1	1	40.40 A
2497	PRINCIPAL ACCOUNTANT (V)	1	1	1	60.20 A
2505	SENIOR ACCOUNTANT	1	1	1	55.20 A
2510	SENIOR ACCOUNT CLERK	7	7	7	42.32 A
2660	STOREKEEPER I	1	1	1	42.26 A
2700	INTERMEDIATE CLERK TYPIST	23	23	23	38.96 A
2700	INTERMEDIATE CLERK TYPIST	25	25	25	38.96 A
2709	DEPARTMENTAL CLERK	3	3	3	35.06 A
2745	SUPERVISING CLERK	1	1	1	45.42 A
2757	ADMINISTRATIVE SECRETARY II	1	1	1	44.16 A
2758	ADMINISTRATIVE SECRETARY III	1	1	1	45.62 A
2905	LEGAL STENOGRAPHER	3	3	3	44.26 A
2906	LEGAL PROCEDURES CLERK III	3	3	3	45.42 A
2907	LEGAL PROCEDURES CLERK II	2	2	2	42.88 A
3039	MAIL CLERK DRIVER	1	1	1	39.60 C
5717	SENIOR FIELD INVESTIGATOR	2	2	2	53.22 A
5719	FIELD INVESTIGATOR	4	4	4	51.10 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	15	15	15	245
TOTAL POSITIONS BUDGET UNIT 2600		239 *	238 *	238 *	
BUDGET UNIT - 5500 GENERAL SERVICES					
CLASSIFIED POSITIONS					
2125	DIRECTOR, GENERAL SERVICES	1	1	1	69.20 A
2219	ASST DIRECTOR, GENERAL SERVICES	1	1	1	66.20 A
2302	ADMINISTRATIVE ASSISTANT III (V)	5	5	5	57.70 A
2303	ADMINISTRATIVE ASSISTANT II	1	1	1	53.70 A
2312	DEPARTMENTAL PERSONNEL & TRAINING ADMIN	1	1	1	56.70 A
2320	PERSONNEL AID	1	1	1	44.20 A

COUNTY OF SAN DIEGO FINAL BUDGET
1981-1982
SCHEDULE OF POSITIONS

GENERAL GOVERNMENT AND SUPPORT SERVICES

CLASS NUMBER	TITLE	1980-1981	1981-1982		RANGE AND STEP OR FOOTNOTE
		CURRENT AUTHORIZED	RECOMMENDED BY CAO	APPROVED BY BOARD	
BUDGET UNIT - 5500 GENERAL SERVICES - CONTINUED					
2331	LOSS PREVENTION ANALYST	1	1	1	51.20 A
2348	CAPITAL FACILITIES PLANNING DIR (V)	1	1	1	65.20 A
2376	TELEPHONE SYSTEMS COORDINATOR (V)	1	1	1	53.20 A
2386	COMMUNICATION RESOURCES MANAGER (V)	1	1	1	57.70 A
2413	ANALYST III (V)	7	7	7	57.70 A
2494	PAYROLL CLERK	1	1	1	40.40 A
2510	SENIOR ACCOUNT CLERK	5	5	5	42.32 A
2511	SENIOR PAYROLL CLERK	1	1	1	43.32 A
2525	SENIOR SYSTEMS ANALYST	1	1	1	57.88 C
2615	ELECTRONIC PARTS STOREKEEPER	1	1	1	41.76 A
2658	STOREKEEPER II	1	1	1	43.76 A
2700	INTERMEDIATE CLERK TYPIST	18	14	17	38.96 A
2725	PRINCIPAL CLERK	1	1	1	47.96 A
2730	SENIOR CLERK	11	9	9	42.32 A
2745	SUPERVISING CLERK	2	3	3	45.42 A
2756	ADMINISTRATIVE SECRETARY I	3	3	3	41.24 A
2757	ADMINISTRATIVE SECRETARY II	5	5	5	44.16 A
2758	ADMINISTRATIVE SECRETARY III	2	2	2	45.62 A
2760	STENOGRAPHER	1	1	1	41.24 A
2761	GROUP SECRETARY	1	1	1	44.16 A
2800	RADIO TELEPHONE OPERATOR	11	11	11	40.68 A
2808	SENIOR RADIO TELEPHONE OPERATOR	1	1	1	42.70 A
2809	SUPERVISING RADIO TELEPHONE OPERATOR	1	1	1	44.18 A
2810	TELEPHONE SWITCHBOARD OPERATOR	4	4	4	38.96 A
2815	TELEPHONE SUPERVISOR	2	2	2	40.88 A
3039	MAIL CLERK DRIVER	18	18	18	39.60 C
3040	MICROFILM OPERATOR	4	4	4	38.96 A
3042	DEPUTY DIRECTOR, ADMIN MANAGEMENT (V)	1	1	1	62.20 A
3043	MANAGER, CENTRAL RECORDS SERVICES (V)	1	1	1	51.20 A
3047	MAIL CENTER SUPERVISOR	1	1	1	45.42 A
3050	OFFSET EQUIPMENT OPERATOR	2	2	2	42.22 A
3050	OFFSET EQUIPMENT OPERATOR	1	1	1	42.22 A
3053	PHOTO REDUCTION TECHNICIAN	1	1	1	43.70 C
3054	PRINT SHOP HELPER	1	1	1	37.32 A
3068	MANAGER, PRINTING SERVICES	1	1	1	51.44 A
3073	SENIOR OFFSET EQUIPMENT OPERATOR	1	1	3	44.20 A
3074	SENIOR MAIL CLERK DRIVER	3	3	3	42.42 A
3510	CONSTRUCTION INSPECTOR	3	3	3	53.42 C
3511	SENIOR CONSTRUCTION INSPECTOR	1	1	1	54.80 C
3571	PRINCIPAL ARCHITECT (V)	1	1	1	64.20 A
3591	ARCHITECTURAL PROJECT MANAGER I	3	3	3	54.66 A
3592	ARCHITECTURAL PROJECT MANAGER II	5	5	5	57.64 A
3593	ARCHITECTURAL PROJECT MANAGER III	5	5	5	60.52 A
3643	ASSOCIATE MECHANICAL ENGINEER	1	1	1	57.64 A
3678	DEPUTY DIRECTOR ARCH & FACIL ENGR (V)	1	1	1	64.20 A
3679	ELECTRONICS ENGINEER	1	1	1	62.00 A
3680	DEPUTY DIRECTOR, FACILITY & REAL PROP (V)	1	1	1	64.20 A
3681	DEPUTY DIRECTOR, COMMUNICA & FLT SVC (V)	1	1	1	64.20 A
3685	DEPUTY DIRECTOR, FACILITY SERVICES (V)	1	1	1	64.20 A
3712	RESOURCES CONSERVATION ENGINEER (V)	1	1	1	60.20 A
3728	SENIOR LAND SURVEYOR	1	1	1	60.52 A
3729	SENIOR MECHANICAL ENGINEER	1	1	1	60.52 A
3780	ASST LAND SURVEYOR	1	1	1	54.66 A
3785	ASSOCIATE LAND SURVEYOR	1	1	1	57.64 A
3812	ENGINEERING TECHNICIAN III	1	1	1	53.36 A

COUNTY OF SAN DIEGO FINAL BUDGET
1981-1982
SCHEDULE OF POSITIONS

GENERAL GOVERNMENT AND SUPPORT SERVICES

CLASS NUMBER	TITLE	1980-1981 CURRENT AUTHORIZED	1981-1982		RANGE AND STEP OR FOOTNOTE
			RECOMMENDED BY CAO	APPROVED BY BOARD	
BUDGET UNIT - 5500 GENERAL SERVICES - CONTINUED					
3813	ENGINEERING TECHNICIAN II	3	3	3	50.34 A
5525	ASSOCIATE REAL PROPERTY AGENT	15	15	15	54.08 C
5570	SENIOR REAL PROPERTY AGENT	1	1	1	56.68 C
5585	SUPERVISING REAL PROPERTY AGENT	4	4	2	59.88 C
5884	BUILDING MAINTENANCE ENGINEER	37	37	37	48.96 A
5885	BUILDING MAINTENANCE SUPERVISOR I	9	9	9	50.86 A
5887	BUILDING MAINTENANCE SUPERVISOR II	5	4	5	52.98 A
5905	CARPENTER	12	6	7	46.96 D
5910	CARPENTER SUPERVISOR	1	1		50.86 C
5915	CHIEF, FACILITIES MAINTENANCE OPER (V)	2	2	2	62.20 A
5919	BUILDING AUTOMATION TECHNICIAN	1	1	1	51.60 A
5920	ELECTRICIAN	9	9	9	51.60 U
5925	ELECTRICIAN SUPERVISOR	1	1	1	53.88 C
5929	LOCKSMITH	2	1		45.34 C
5930	MASON	2		2	51.60 C
5935	MASON SUPERVISOR	1	1	1	53.88 C
5940	PAINTER	10	6	8	49.48 D
5945	PAINTER SUPERVISOR	1	1	1	51.60 C
5950	PLUMBER	4	4	4	51.96 D
5955	PLUMBER & WELDER SUPERVISOR	1	1	1	53.88 C
5959	AIR CONDITIONING & REFRIGER SUPERVISOR	1	1		53.88 C
5960	AIR CONDITIONING & REFRIGER MECHANIC	5	5	6	51.96 D
5963	SENIOR CARPENTER	1	1	1	49.92 D
5967	SENIOR PAINTER	1	1	1	50.54 A
5970	SIGN PAINTER	1		1	50.54 U
5980	BUILDING SYSTEMS SUPERINTENDENT (V)	1	1	1	59.20 A
6000	CONSTRUCTION SUPERINTENDENT (V)	1	1	1	58.20 A
6009	EQUIPMENT MAINTENANCE PLANNER	2	2	2	47.84 A
6010	PLANNER ESTIMATOR III	2	2	1	53.98 A
6011	PLANNER ESTIMATOR II	5	4	5	51.70 A
6102	CHIEF, FLEET OPERATIONS (V)	1	1	1	60.70 A
6108	SENIOR EQUIPMENT MECHANIC	6	6	6	51.60 A
6110	EQUIPMENT MECHANIC	25	25	25	50.60 C
6119	EQUIPMENT SERVICE TECHNICIAN III	2	2	2	46.16 A
6120	EQUIPMENT SERVICE TECHNICIAN II	14	14	14	44.18 A
6130	EQUIPMENT SHOP SUPERVISOR	5	5	5	52.94 A
6149	COMMUNICATIONS TECHNICIAN III	4	4	4	53.88 A
6150	COMMUNICATIONS TECHNICIAN II	19	19	19	51.60 A
6151	COMMUNICATIONS TECHNICIAN I	1	1	1	49.48 A
6155	ROAD EQUIPMENT SPECIALIST	1	1	1	56.48 A
6161	SECURITY ALARM SPECIALIST	2	2	2	51.60 A
6160	WELDER	2	4	5	51.54 C
6200	BUILDING MAINTENANCE ENG ASST II	22	22	24	47.50 A
6204	CARPENTER ASSISTANT	1			47.50 A
6210	ELECTRICIAN ASSISTANT	8	6	6	47.50 A
6220	MASON TENDER	2			47.50 A
6230	PLUMBER ASSISTANT	3		2	47.78 A
6240	AIR CONDITION & REFRIGER MECH ASSIST II	3	3	3	47.78 A
6252	WELDER ASSISTANT	1			48.50 A
6305	GARDENER II	27	15	15	40.84 A
6310	GARDENER SUPERVISOR I	3	3	3	44.40 A
6314	GARDENING SUPERINTENDENT (V)	1	1		51.20 A
6315	GARDENER SUPERVISOR II	1	1	1	45.90 A
7016	BUILDING SERVICES SUPERVISOR	4	1		44.58 C
7024	CHIEF OF SECURITY SERVICES	1			52.20 A

COUNTY OF SAN DIEGO FINAL BUDGET
1981-1982
SCHEDULE OF POSITIONS

GENERAL GOVERNMENT AND SUPPORT SERVICES

CLASS NUMBER	TITLE	1980-1981	1981-1982		RANGE AND STEP OR FOOTNOTE
		CURRENT AUTHORIZED	RECOMMENDED BY CAO	APPROVED BY BOARD	
BUDGET UNIT - 5500 GENERAL SERVICES - CONTINUED					
7030	SENIOR CUSTODIAN	13	12	13	39.70 A
7031	CUSTODIAN	95	12	97	37.68 A
7040	BUILDING SERVICES SUPERINTENDENT (V)	1	1	1	57.70 A
7065	SUPERVISING CUSTODIAN	4		5	42.18 A
7086	BUILDING SERVICES SPECIALIST	1		1	44.56 A
7098	SECURITY GUARD	13	11	11	40.92 A
7100	WINDOW CLEANER	2			41.16 A
7514	SHUTTLE BUS DRIVER	3	3	3	42.80 A
7532	TOOL AND EQUIPMENT REPAIRER	2	2	2	44.98 A
7535	CONSTRUCTION & SERVICES SUPERVISOR	2			46.78 A
7539	CONSTRUCTION & SERVICES WORKER III	2	2	2	44.60 A
7540	CONSTRUCTION & SERVICES WORKER II	11	5	6	42.76 A
7541	CONSTRUCTION & SERVICES WORKER I	22	11	18	41.78 A
8800	ROOFER		1	1	
8802	COMMUNICATIONS TECHNICIAN IV		2	2	
8803	TELEPHONE SPECIALIST III		1	1	
8804	TELEPHONE SPECIALIST II		2	2	
8805	SENIOR ELECTRONICS PARTS STOREKEEPER		1	1	
8806	COMMUNICATIONS COORDINATOR		1	1	
8807	BUILDING SERVICES CONTRACT SPECIALIST		1	1	
8811	CHIEF, COMMUNICATIONS SERVICES		1	1	
9999	TEMPORARY AND SEASONAL EMPLOYEES				
TOTAL POSITIONS BUDGET UNIT 5500		55	50	48	245
		685 *	533 *	642 *	
TOTAL BUDGET GROUP POSITIONS		2,035 **	1,901 **	2,007 **	

COUNTY OF SAN DIEGO FINAL BUDGET
1981-1982
SCHEDULE OF POSITIONS

FISCAL AND PUBLIC PROTECTION SERVICES

CLASS NUMBER	TITLE	1980-1981	1981-1982		RANGE AND ST OR FOOTNOTE
		CURRENT AUTHORIZED	RECOMMENDED BY CAO	APPROVED BY BOARD	
BUDGET UNIT - 1150 ASSESSOR					
STATUTORY POSITIONS					
0110	ASSESSOR	1	1	1	201
UNCLASSIFIED POSITIONS					
0210	CHIEF DEPUTY COUNTY ASSESSOR	1	1	1	202
CLASSIFIED POSITIONS					
2302	ADMINISTRATIVE ASSISTANT III (V)	1	1	1	57.70 A
2412	ANALYST II	1	1	1	57.70 A
2413	ANALYST III (V)	1	1	1	57.70 A
2427	ASSOCIATE SYSTEMS ANALYST	1	1	1	55.88 A
2469	DEPARTMENTAL EDP COORDINATOR	2	2	2	55.88 A
2494	PAYROLL CLERK	2	2	2	40.40 A
2508	SENIOR ASSESSMENT CLERK	3	3	3	40.40 A
2509	ASSESSMENT CLERK	8	8	8	42.88 A
2511	SENIOR PAYROLL CLERK	1	1	1	40.40 A
2700	INTERMEDIATE CLERK TYPIST	1	1	1	43.32 A
2709	DEPARTMENTAL CLERK	29	34	29	38.96 A
2730	SENIOR CLERK	1	1	1	35.06 A
2745	SUPERVISING CLERK	16	16	16	42.32 A
2757	ADMINISTRATIVE SECRETARY II	5	5	5	45.42 A
2758	ADMINISTRATIVE SECRETARY III	2	2	2	44.16 A
2759	ADMINISTRATIVE SECRETARY IV	1	1	1	45.62 A
3030	DATA ENTRY OPERATOR	1	1	1	47.34 A
3035	DATA ENTRY SUPERVISOR	4	4	4	41.48 A
3069	SENIOR DATA ENTRY OPERATOR	1	1	1	41.48 A
3602	ASST DIVISION CHIEF, ASSESSOR	1	1	1	44.54 A
3600	DRAFTING TECHNICIAN III	5	5	5	42.96 A
3801	DRAFTING TECHNICIAN II	14	17	14	53.70 A
3819	MAPPING SUPERVISOR	3	3	3	50.34 A
5503	APPRAISER III	22	23	22	47.86 A
5504	APPRAISER II	53	61	54	51.80 A
5512	SUPERVISING APPRAISER	8	8	8	53.62 A
5514	ASSESSOR DIVISION CHIEF II (V)	4	4	4	51.12 A
5515	ASSESSOR DIVISION CHIEF I (V)	5	6	5	55.50 A
5516	ASSESSOR'S FIELD ASSISTANT (V)	1	1	1	62.20 A
5526	AUDIT-APPRAISER III	7	8	7	60.20 A
5527	AUDIT-APPRAISER II	9	12	9	56.20 A
5529	SUPERVISING AUDIT APPRAISER	2	2	2	54.12 A
5533	ASST ASSESSOR, VALUATION (V)	1	1	1	51.62 A
5535	EXEMPTIONS SUPERVISOR	1	1	1	56.06 A
5590	VALUATION ESTIMATOR (V)	1	1	1	63.20 A
8800	ASSESSMENT CLERK	1	1	1	55.54 A
8801	SENIOR ASSESSMENT CLERK	1	1	1	57.70 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	76	76	76	
TOTAL POSITIONS BUDGET UNIT 1150		294 *	319 *	295 *	245
BUDGET UNIT - 1200 TREASURER-TAX COLLECTOR					
STATUTORY POSITIONS					
0185	TREASURER-TAX COLLECTOR	1	1	1	226
UNCLASSIFIED POSITIONS					
0270	CHIEF DEPUTY COUNTY TAX COLLECTOR	1	1	1	213
0280	CHIEF DEPUTY COUNTY TREASURER	1	1	1	215
0440	RETIREMENT BOARD MEMBERS 4 5 AND 6	5	5	5	300

COUNTY OF SAN DIEGO FINAL BUDGET
1981-1982
SCHEDULE OF POSITIONS

FISCAL AND PUBLIC PROTECTION SERVICES

CLASS NUMBER	TITLE	1980-1981 CURRENT AUTHORIZED	1981-1982		RANGE AND STE OR FOOTNOTE
			RECOMMENDED BY CAO	APPROVED BY BOARD	
BUDGET UNIT - 1200 TREASURER-TAX COLLECTOR - CONTINUED					
CLASSIFIED POSITIONS					
2305	CHIEF, ADMINISTRATIVE SERVICES (V)	1	1	1	61.20 A
2340	RETIREMENT OFFICER (V)	1	1	1	58.70 A
2403	ACCOUNTING TECHNICIAN	2	2	2	45.26 A
2425	ASSOCIATE ACCOUNTANT	1	1	1	51.62 A
2430	CASHIER	5	5	5	40.86 A
2449	MANAGER, FIELD COLLECTIONS (V)	1	1	1	56.20 A
2456	MANAGER, SECURED TAX SERVICES (V)	1	1	1	52.20 A
2492	INVESTMENT MANAGER	1	1	1	61.36 A
2493	INTERMEDIATE ACCOUNT CLERK	21	21	21	39.46 A
2505	SENIOR ACCOUNTANT	2	2	2	55.20 A
2510	SENIOR ACCOUNT CLERK	6	6	6	42.32 A
2513	SENIOR CASHIER	2	2	2	42.88 A
2700	INTERMEDIATE CLERK TYPIST	16	16	16	38.96 A
2730	SENIOR CLERK	7	7	7	42.32 A
2745	SUPERVISING CLERK	4	4	4	45.42 A
2756	ADMINISTRATIVE SECRETARY I	5	5	5	41.24 A
2757	ADMINISTRATIVE SECRETARY II	1	1	1	44.16 A
2758	ADMINISTRATIVE SECRETARY III	1	1	1	45.62 A
3011	MANAGER, REDEMPTION & TAX SALES (V)	1	1	1	52.20 A
3040	MICROFILM OPERATOR	1	1	1	38.96 A
5717	SENIOR FIELD INVESTIGATOR	1	1	1	53.22 A
5719	FIELD INVESTIGATOR	4	4	4	51.10 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	58	58	58	245
TOTAL POSITIONS BUDGET UNIT 1200		151 *	151 *	151 *	
BUDGET UNIT - 1500 RECORDER					
STATUTORY POSITIONS					
0150	RECORDER	1	1	1	208
UNCLASSIFIED POSITIONS					
0250	CHIEF DEPUTY COUNTY RECORDER	1	1	1	209
CLASSIFIED POSITIONS					
2425	ASSOCIATE ACCOUNTANT	1	1	1	51.62 A
2493	INTERMEDIATE ACCOUNT CLERK	1	1	1	39.46 A
2510	SENIOR ACCOUNT CLERK	1	1	1	42.32 A
2700	INTERMEDIATE CLERK TYPIST	8	8	8	38.96 A
2710	JUNIOR CLERK TYPIST	3	3	3	35.06 A
2730	SENIOR CLERK	3	3	3	42.32 A
2745	SUPERVISING CLERK	1	2	2	45.42 A
2758	ADMINISTRATIVE SECRETARY III	1	1	1	45.62 A
2903	LEGAL PROCEDURES CLERK I	4	4	4	40.40 A
2906	LEGAL PROCEDURES CLERK III	2	2	2	45.42 A
2907	LEGAL PROCEDURES CLERK II	5	5	5	42.88 A
3015	CHIEF, RECORDING SERVICES (V)	1	1	1	51.20 A
3023	INDEX CLERK SUPERVISOR	1	1	1	47.40 A
3024	INDEX CLERK	6	6	6	42.70 A
3040	MICROFILM OPERATOR	5	5	5	38.96 A
3045	MICROFILM SUPERVISOR	1	1	1	45.42 A
3071	SENIOR INDEX CLERK	7	7	7	45.72 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	7	7	12	245
TOTAL POSITIONS BUDGET UNIT 1500		54 *	55 *	60 *	
BUDGET UNIT - 1960 CRIMINAL JUSTICE PLANNING					
CLASSIFIED POSITIONS					
2302	ADMINISTRATIVE ASSISTANT III (V)		1	1	57.70 A

COUNTY OF SAN DIEGO FINAL BUDGET
1981-1982
SCHEDULE OF POSITIONS

FISCAL AND PUBLIC PROTECTION SERVICES

CLASS NUMBER	TITLE	1980-1981 CURRENT AUTHORIZED	1981-1982		RANGE AND STE OR FOOTNOTE
			RECOMMENDED BY CAO	APPROVED BY BOARD	
BUDGET UNIT - 1960 CRIMINAL JUSTICE PLANNING - CONTINUED					
2303	ADMINISTRATIVE ASSISTANT II		2	2	53.70 A
2328	DIRECTOR, CRIMINAL JUSTICE PLANNING (V)		1	1	61.20 A
2412	ANALYST II		1	1	53.70 A
2758	ADMINISTRATIVE SECRETARY III		1	1	45.62 A
TOTAL POSITIONS BUDGET UNIT 1960		*	6 *	6 *	
BUDGET UNIT - 2000 SUPERIOR COURT					
UNCLASSIFIED POSITIONS					
0501	ADMINISTRATIVE SECRETARY I	5	5	5	41.24 A
0502	ADMINISTRATIVE SECRETARY II	2	2	2	44.16 A
0504	CLERK INTERPRETER	1	1	1	42.88 A
0505	DIR, FAMILY COUNSELING SERVICES	1	1	1	60.36 C
0506	CONCILIATION COUNSELOR III	8	8	8	55.80 A
0509	ARBITRATION CLERK/TYPIST II	4	5	5	42.32 A
0511	CHIEF ARBITRATION CLERK	1			53.20 C
0512	SENIOR JUDICIAL SECRETARY (SUP. CT.)	1	1	1	51.90 E
0515	JUDICIAL SECRETARY (SUP CT)	10	10	10	47.34 D
0516	SENIOR CLERK	1	2	2	42.32 A
0519	ASST SUPERIOR COURT EXEC OFFICER	1	1	1	62.20 C
0520	EXECUTIVE OFFICER & JURY COMMISSIONER	1	1	1	
0521	CONSERVATORSHIP INVESTIGATOR	2	2	2	50.18 A
0522	DEPUTY JURY COMMISSIONER III	1	1	1	53.20 C
0523	CHIEF PROBATE EXAMINER	1	1	1	56.06 C
0524	ADMINISTRATIVE ASSISTANT-SUP. CT.	1	1	1	53.70 A
0525	ASST JURY COMMISSIONER	1	1	1	56.06 C
0526	PROBATE EXAMINER III	2	2	2	53.20 C
0527	PROBATE EXAMINER II	8	8	8	51.06 A
0530	LEGAL RESEARCH ASSISTANT	9	9	9	51.28 A
0531	CHIEF CALENDAR CLERK	2	2	2	53.20 C
0532	CALENDAR CLERK III	3	3	3	50.20 C
0533	CALENDAR CLERK II	22	22	22	42.32 A
0535	DEPUTY JURY COMMISSIONER II	7	6	6	45.12 A
0537	REFEREE, PRO TEM	25	25	25	
0538	REFEREE	3	3	3	
0540	COURT REPORTER, SUPERIOR COURT	44	44	44	56.84 A
0541	PRO TEM COURT REPORTER	70	55	55	
0542	SENIOR PAYROLL CLERK	1			43.32 A
0548	DIRECTOR MENTAL HEALTH SERVICES	1	1	1	60.36 C
0549	MENTAL HEALTH COUNSELOR II	4	4	4	52.94 A
0550	MENTAL HEALTH COUNSELOR I	6	6	6	50.96 A
0551	SUPERIOR COURT AID	1	1	1	38.96 A
0552	MENTAL HEALTH COUNSELOR III	1			55.80 A
0570	JUDGE OF THE SUPERIOR COURT		41	41	
CLASSIFIED POSITIONS					
2898	ASST SUPERVISING SUPERIOR COURT CLK (V)		1	1	53.70 A
5061	DEPUTY COUNSELOR IN MENTL HEALTH II (T)		1	1	50.38 A
5090	SENIOR PROBATION OFFICER		8	8	52.94 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	20	6	6	245
TOTAL POSITIONS BUDGET UNIT 2000		271 *	291 *	291 *	
BUDGET UNIT - 2100 MUNICIPAL COURT - EL CAJON					
UNCLASSIFIED POSITIONS					
0545	COURT REPORTER, EL CAJON	2	2	2	56.84 A

COUNTY OF SAN DIEGO FINAL BUDGET
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FISCAL AND PUBLIC PROTECTION SERVICES

CLASS NUMBER	TITLE	1980-1981 CURRENT AUTHORIZED	1981-1982		RANGE AND STE OR FOOTNOTE
			RECOMMENDED BY CAO	APPROVED BY BOARD	
BUDGET UNIT - 2100 MUNICIPAL COURT - EL CAJON - CONTINUED					
0580	JUDGE OF THE MUNICIPAL COURT	7	7	7	239
0603	CHIEF CLERK	1	1	1	54.78 A
0608	SUPERVISING DEPUTY CLERK	6	6	6	50.78 A
0609	ASST. CLERK-ADMIN. OFFICER-ECMC	1	1	1	58.28 A
0610	DEPUTY CLERK IV	13	12	12	48.78 A
0611	DEPUTY CLERK III	17	17	17	44.78 A
0612	DEPUTY CLERK II	17	17	17	40.96 A
0613	DEPUTY CLERK I	11	11	11	38.96 A
0614	JUDICIAL SECRETARY	2	2	2	47.34 D
0615	DEPUTY CLERK INTERPRETER	1	1	1	44.78 A
0617	DEPUTY CLERK-ADMIN SECRETARY	1	1	1	45.62 D
0619	DEPUTY CLERK DATA ENTRY OPERATOR	4	2	2	41.48 A
0650	CLERK-ADMIN. OFFICER-ECMC	1	1	1	64.28 C
CLASSIFIED POSITIONS					
9999	TEMPORARY AND SEASONAL EMPLOYEES	4	1	1	245
TOTAL POSITIONS BUDGET UNIT 2100		88 *	82 *	82 *	
BUDGET UNIT - 2200 MUNICIPAL COURT - NORTH COUNTY					
UNCLASSIFIED POSITIONS					
0546	COURT REPORTER, NORTH COUNTY	3	2	2	56.84 A
0580	JUDGE OF THE MUNICIPAL COURT	9	9	9	239
0587	TRAFFIC TRAIL COMMISSIONER-NCMC	1			
0590	COMMISSIONER - SDMC		1	1	300
0603	CHIEF CLERK	2	2	2	54.78 A
0605	ASST. CHIEF CLERK	2	2	2	52.78 A
0606	ASST. CLERK-ADMIN. OFFICER-NCMC	1	1	1	58.28 A
0610	DEPUTY CLERK IV	11	11	11	48.78 A
0611	DEPUTY CLERK III	26	26	26	44.78 A
0612	DEPUTY CLERK II	21	21	21	40.96 A
0613	DEPUTY CLERK I	10	15	15	38.96 A
0614	JUDICIAL SECRETARY	1			47.34 D
0615	DEPUTY CLERK INTERPRETER	1			44.78 A
0616	SUPERVISING DEPUTY CLERK-NCMC	2	2	2	50.78 A
0619	DEPUTY CLERK DATA ENTRY OPERATOR	2	2	2	41.48 A
0620	DEPUTY CLERK, STENOGRAPHER	1	1	1	47.34 A
0653	CLERK-ADMIN. OFFICER-NCMC	1	1	1	64.28 C
CLASSIFIED POSITIONS					
9999	TEMPORARY AND SEASONAL EMPLOYEES	2			245
TOTAL POSITIONS BUDGET UNIT 2200		96 *	96 *	96 *	
BUDGET UNIT - 2250 MUNICIPAL COURT-SOUTH BAY					
UNCLASSIFIED POSITIONS					
0547	COURT REPORTER SOUTH BAY	2	2	2	56.84 A
0580	JUDGE OF THE MUNICIPAL COURT	5	5	5	239
0585	TRAFFIC REFEREE - COMMISSIONER - SBMC	1	1	1	300
0608	SUPERVISING DEPUTY CLERK	5	5	5	50.78 A
0610	DEPUTY CLERK IV	9	9	9	48.78 A
0611	DEPUTY CLERK III	15	15	15	44.78 A
0612	DEPUTY CLERK II	12	12	12	40.96 A
0613	DEPUTY CLERK I	10	2	2	38.96 A
0615	DEPUTY CLERK INTERPRETER	1			44.78 A

COUNTY OF SAN DIEGO FINAL BUDGET
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FISCAL AND PUBLIC PROTECTION SERVICES

CLASS NUMBER	TITLE	1980-1981 CURRENT AUTHORIZED	1981-1982		RANGE AND OR FOOTNOT
			RECOMMENDED BY CAO	APPROVED BY BOARD	
BUDGET UNIT - 2250 MUNICIPAL COURT-SOUTH BAY - CONTINUED					
0619	DEPUTY CLERK DATA ENTRY OPERATOR	3	2	2	41.48 A
0620	DEPUTY CLERK, STENOGRAPHER	1	1	1	47.34 A
0651	CLERK-ADMIN. OFFICER-SBMC	1	1	1	64.28 C
0652	ASST. CLERK-ADMIN. OFFICER-SBMC	1			58.28 A
CLASSIFIED POSITIONS					
9999	TEMPORARY AND SEASONAL EMPLOYEES	1			245
TOTAL POSITIONS BUDGET UNIT 2250		67 *	55 *	55 *	
BUDGET UNIT - 2300 MUNICIPAL COURT - SAN DIEGO					
UNCLASSIFIED POSITIONS					
0543	CHIEF REPORTER, MUNICIPAL COURT	1	1	1	231
0544	COURT REPORTER, MUNICIPAL COURT	12	11	11	56.84 A
0580	JUDGE OF THE MUNICIPAL COURT	25	22	22	239
0590	COMMISSIONER - SDMC	2	2	2	300
0600	ASST. CLERK-ADMIN OFFICER-SDMC	1	1	1	62.28 A
0601	CLERK-ADMIN OFFICER-SDMC	1	1	1	60.28 A
0603	CHIEF CLERK	5	5	5	54.78 A
0605	ASST. CHIEF CLERK	5	5	5	52.78 A
0607	SUPERVISING DATA ENTRY OPERATOR	1	1	1	44.54 A
0608	SUPERVISING DEPUTY CLERK	5	5	5	50.78 A
0610	DEPUTY CLERK IV	40	45	45	48.78 A
0611	DEPUTY CLERK III	38	51	51	44.78 A
0612	DEPUTY CLERK II	44	69	69	40.96 A
0613	DEPUTY CLERK I	70	40	40	38.96 A
0614	JUDICIAL SECRETARY	5	4	4	47.34 D
0615	DEPUTY CLERK INTERPRETER	4	4	4	44.78 A
0617	DEPUTY CLERK-ADMIN SECRETARY	1	1	1	45.62 D
0619	DEPUTY CLERK DATA ENTRY OPERATOR	11	11	11	41.48 A
0645	ADMINISTRATIVE ASSISTANT III-MARSHAL	1			55.70 C
0661	CHIEF JUDICIAL SECRETARY	1	1	1	51.90 E
CLASSIFIED POSITIONS					
2302	ADMINISTRATIVE ASSISTANT III (V)	1	1	1	57.70 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	1	1	1	245
TOTAL POSITIONS BUDGET UNIT 2300		274 *	282 *	282 *	
BUDGET UNIT - 2400 SHERIFF					
STATUTORY POSITIONS					
0160	SHERIFF	1	1	1	210
UNCLASSIFIED POSITIONS					
0260	UNDERSHERIFF	1	1	1	211
0362	CONFIDENTIAL INVESTIGATOR II (SHERIFF)	3	3	3	300
0363	COUNTRY DEPUTY SHERIFF	8			300
0457	BOARD OF PAROLE COMMISSIONERS MEMBER	1			
CLASSIFIED POSITIONS					
2302	ADMINISTRATIVE ASSISTANT III (V)	3	3	3	57.70 A
2303	ADMINISTRATIVE ASSISTANT II	8	8	8	53.70 A
2305	CHIEF, ADMINISTRATIVE SERVICES (V)	1	1	1	61.20 A
2337	PUBLIC INFORMATION SPECIALIST	1			51.20 C
2425	ASSOCIATE ACCOUNTANT	1	1	1	51.62 A
2493	INTERMEDIATE ACCOUNT CLERK	5	6	5	39.46 A
2510	SENIOR ACCOUNT CLERK	6	6	6	42.32 A

COUNTY OF SAN DIEGO FINAL BUDGET
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FISCAL AND PUBLIC PROTECTION SERVICES

CLASS NUMBER	TITLE	1980-1981 CURRENT AUTHORIZED	1981-1982		RANGE AND STEP OR FOOTNOTE
			RECOMMENDED BY CAO	APPROVED BY BOARD	
BUDGET UNIT - 2400 SHERIFF - CONTINUED					
2511	SENIOR PAYROLL CLERK	3	3	3	43.32 A
2650	STOCK CLERK	6	6	6	39.66 A
2660	STOREKEEPER I	1	1	1	42.26 A
2700	INTERMEDIATE CLERK TYPIST	38	56	45	38.96 A
2703	SHERIFFS RECORDS CLERK II	6	6	6	43.32 A
2705	SHERIFFS RECORDS CLERK I	44	44	44	39.94 A
2710	JUNIOR CLERK TYPIST	9	9	9	35.06 A
2725	PRINCIPAL CLERK	2	2	2	47.96 A
2730	SENIOR CLERK	10	9	10	42.32 A
2745	SUPERVISING CLERK	13	14	13	45.42 A
2756	ADMINISTRATIVE SECRETARY I	16	16	16	41.24 A
2757	ADMINISTRATIVE SECRETARY II	13	14	13	44.16 A
2758	ADMINISTRATIVE SECRETARY III	3	2	3	45.82 A
2759	ADMINISTRATIVE SECRETARY IV	1	1	1	47.34 A
2801	COMMUNICATIONS DISPATCHER	47	75	47	43.70 A
2903	LEGAL PROCEDURES CLERK I	14	14	14	40.40 A
2906	LEGAL PROCEDURES CLERK III	1	1	1	45.42 A
2907	LEGAL PROCEDURES CLERK II	5	5	5	42.88 A
3001	JAIL CLERK	44	43	44	40.90 A
3002	BOOKING CLERK	66	66	66	42.50 A
4101	MEDICAL SERVICES ADMINISTRATOR (V)	1	1	1	61.20 A
4170	DENTIST	1	1	1	60.78 A
4193	PHYSICIAN	4	4	4	62.78 A
4317	CLINICAL LABORATORY TECHNOLOGIST	3	3	3	49.52 A
4330	LABORATORY ASSISTANT	1	1	1	39.76 A
4460	FOOD SERVICES MANAGER	1	1	1	51.82 A
4517	CERTIFIED NURSE PRACTITIONER	3	3	3	53.22 A
4538	STAFF NURSE II	31	31	31	49.94 A
4544	SUPERVISING NURSE	1	1	1	54.06 A
4615	NURSES ASSISTANT	4	4	4	39.36 A
4615	NURSES ASSISTANT	8	8	8	39.36 A
5031	CHAPLAIN-COORDINATOR	1	1	1	50.48 A
5050	CORRECTIONAL COUNSELOR	6	6	6	52.94 A
5260	SENIOR SOCIAL WORKER	3	3	3	50.64 A
5706	ASST WEAPONS COORDINATOR	1	1	1	46.42 A
5721	DOCUMENTS EXAMINER	2	2	2	55.28 A
5734	SUPERVISING CRIMINALIST	1	1	1	57.76 A
5736	CRIMINALIST III	1	1	1	56.88 A
5737	CRIMINALIST II	6	6	6	55.28 A
5744	CRIME PREVENTION SPECIALIST	23	23	23	42.80 A
5746	DEPUTY SHERIFF	810	798	810	47.38 T
5770	SHERIFFS BAILIFF	3	3	3	47.34 A
5775	SHERIFFS CAPTAIN	14	14	14	61.60 A
5778	SHERIFFS INSPECTOR	6	6	6	64.02 A
5780	SHERIFFS LIEUTENANT	36	36	36	58.74 A
5785	SHERIFFS PROPERTY INVESTIGATOR	1	1	1	46.08 A
5786	SHERIFFS SENIOR PROPERTY INVESTIGATOR	1	1	1	48.12 A
5790	SHERIFFS SERGEANT	98	102	98	55.44 D
5796	WEAPONS TRAINING COORDINATOR	1	1	1	50.18 A
6405	FOOD SERVICES SUPERVISOR	5	4	5	47.38 A
6410	SENIOR COOK	20	18	20	43.92 A
6415	FOOD SERVICES WORKER	3	3	3	36.36 A
6510	LAUNDRY SUPERVISOR	2	2	2	44.62 A
6530	LAUNDRY WORKER III	6	3	3	42.62 A
7030	SENIOR CUSTODIAN	1	1	1	39.70 A

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FISCAL AND PUBLIC PROTECTION SERVICES

CLASS NUMBER	TITLE	1980-1981 CURRENT AUTHORIZED	1981-1982		RANGE AND STEP OR FOOTNOTE
			RECOMMENDED BY CAO	APPROVED BY BOARD	
BUDGET UNIT - 2400 SHERIFF - CONTINUED					
7031	CUSTODIAN	1	1	1	37.68 A
7098	SECURITY GUARD	6	9	6	40.92 A
7530	SEWING ROOM SUPERVISOR	1	1	1	39.10 C
8527	DEPARTMENTAL AID (GEN)	24	27	23	32.70 A
8801	MEDIA RELATIONS SPECIALIST		1		
8802	CORRECTIONAL PROGRAM ADMIN.		1		
8803	COMMISSARY STORES MANAGER		1		
8804	JAIL STORES MANAGER		1		
8805	GUNSMITH		1		
8806	COMMUNICATIONS SUPERVISOR		5	5	
8807	COMMUNICATIONS DIRECTOR		1	1	
9999	TEMPORARY AND SEASONAL EMPLOYEES	323	325	325	245
TOTAL POSITIONS BUDGET UNIT 2400		1,842 *	1,882 *	1,844 *	
BUDGET UNIT - 2500 MARSHAL					
UNCLASSIFIED POSITIONS					
0621	MARSHAL	1	1	1	70.70 A
0622	ASST MARSHAL	1	1	1	65.34 A
0623	DEPUTY MARSHAL-CAPTAIN	4	4	4	61.60 A
0624	PRINCIPAL CLERK - MARSHAL	2	2	2	47.96 A
0625	SUPERVISING CLERK, MARSHAL	1			45.42 A
0626	JUNIOR TYPIST, MARSHAL	1			35.06 A
0628	MARSHAL CADET	24	19	19	41.48 A
0630	SENIOR TYPIST, MARSHAL	5	5	5	42.32 A
0631	DEPUTY MARSHAL	132	127	127	47.38 T
0632	LEGAL PROCEDURES CLERK II		12	12	42.88 A
0633	LEGAL PROCEDURES CLERK III	5	5	5	45.42 A
0634	LEGAL PROCEDURES CLERK I	19	7	7	40.40 A
0635	ADMINISTRATIVE SECRETARY II-MARSHAL	1	1	1	44.16 A
0636	INTERMEDIATE TYPIST-MARSHAL	23	19	19	38.96 A
0638	MARSHAL COMMUNICATION DISPATCHER	1			43.70 A
0641	MARSHAL LIEUTENANT	3	3	3	58.74 A
0643	MARSHAL SERGEANT	14	14	14	55.44 D
0644	CHIEF, ADMINISTRATIVE SERVICES	1	1	1	59.20 C
0645	ADMINISTRATIVE ASSISTANT III-MARSHAL	1			55.70 C
0646	ADMINISTRATIVE ASSISTANT II-MARSHAL	2	1	1	53.70 A
CLASSIFIED POSITIONS					
2801	COMMUNICATIONS DISPATCHER		1	1	43.70 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	10	20	20	245
TOTAL POSITIONS BUDGET UNIT 2500		251 *	243 *	243 *	
BUDGET UNIT - 2800 COUNTY CLERK					
STATUTORY POSITIONS					
0130	COUNTY CLERK	1	1	1	
UNCLASSIFIED POSITIONS					
0230	CHIEF DEPUTY COUNTY CLERK	1	1	1	
CLASSIFIED POSITIONS					
2302	ADMINISTRATIVE ASSISTANT III (V)	1	1	1	57.70 A
2403	ACCOUNTING TECHNICIAN	3	2	2	45.26 A
2405	ASST ACCOUNTANT		1		49.62 A
2430	CASHIER	4	4	4	40.86 A

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FISCAL AND PUBLIC PROTECTION SERVICES

CLASS NUMBER	TITLE	1980-1981 CURRENT AUTHORIZED	1981-1982		RANGE AND STEP OR FOOTNOTE
			RECOMMENDED BY CAO	APPROVED BY BOARD	
BUDGET UNIT - 2800 COUNTY CLERK - CONTINUED					
2493	INTERMEDIATE ACCOUNT CLERK	1			39.46 A
2494	PAYROLL CLERK	1			40.40 A
2505	SENIOR ACCOUNTANT	1	3	3	55.20 A
2510	SENIOR ACCOUNT CLERK	3	3	3	42.32 A
2511	SENIOR PAYROLL CLERK	1	1	1	43.32 A
2650	STOCK CLERK	2	2	2	39.66 A
2660	STOREKEEPER I	3	3	3	42.26 A
2700	INTERMEDIATE CLERK TYPIST	25	25	25	38.96 A
2708	CRT OPERATOR	1	1	1	39.94 A
2709	DEPARTMENTAL CLERK	4	4	4	35.06 A
2710	JUNIOR CLERK TYPIST	12	12	12	35.06 A
2730	SENIOR CLERK	3	3	3	42.32 A
2745	SUPERVISING CLERK			1	45.42 A
2757	ADMINISTRATIVE SECRETARY II	2	2	2	44.16 A
2758	ADMINISTRATIVE SECRETARY III	1	1	1	45.62 A
2891	ASST DIVISION CHIEF-BUSINESS (V)	1	1	1	52.20 A
2894	ASST DIVISION CHIEF-BRANCH OPER (V)	2	2	2	53.70 A
2895	ASST DIVISION CHIEF-RECORDS (V)	1	1	1	52.20 A
2897	DIVISION CHIEF-BRANCH OPERATIONS (V)	2	2	2	56.70 A
2898	ASST SUPERVISING SUPERIOR COURT CLK (V)	1	1	1	53.70 A
2901	DIVISION CHIEF-RECORDS (V)	1	1	1	55.20 A
2903	LEGAL PROCEDURES CLERK I	30	30	30	40.40 A
2904	INTERPRETER CLERK	1	1	1	42.88 A
2906	LEGAL PROCEDURES CLERK III	5	5	5	45.42 A
2907	LEGAL PROCEDURES CLERK II	32	32	32	42.88 A
2909	DIVISION CHIEF-BUSINESS (V)	1	1	1	55.20 A
2916	SUPERIOR COURT CLERK	64	64	64	48.78 A
2935	SUPERVISING SUPERIOR COURT CLERK (V)	1	1	1	56.70 A
3040	MICROFILM OPERATOR	1	1	1	38.96 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	10	10	10	245
TOTAL POSITIONS BUDGET UNIT 2800		223 *	221 *	221 *	

BUDGET UNIT - 2900 DISTRICT ATTORNEY

STATUTORY POSITIONS					
0140	DISTRICT ATTORNEY	1	1	1	
UNCLASSIFIED POSITIONS					
0240	ASSISTANT DISTRICT ATTORNEY	1	1	1	
0245	CHIEF DEPUTY DISTRICT ATTORNEY	1	1	1	
0342	SPECIAL INVESTIGATOR	1			
0343	CONFIDENTIAL INVESTIGATOR II (DA)	3	3	3	
0918	TEMPORARY EXPERT PROFESSIONAL EMPLOYEE	1			52.50 A
CLASSIFIED POSITIONS					
2302	ADMINISTRATIVE ASSISTANT III (V)	1	1	1	57.70 A
2303	ADMINISTRATIVE ASSISTANT II	1			53.70 A
2304	ADMINISTRATIVE ASSISTANT I		1	1	50.20 A
2305	CHIEF, ADMINISTRATIVE SERVICES (V)	1	1	1	61.20 A
2412	ANALYST II	1	1	1	53.70 A
2425	ASSOCIATE ACCOUNTANT	2	2	2	51.62 A
2510	SENIOR ACCOUNT CLERK	1	1	1	42.32 A
2511	SENIOR PAYROLL CLERK	1	1	1	43.32 A
2650	STOCK CLERK	1	1	1	39.66 A
2660	STOREKEEPER I	1	1	1	42.26 A
2700	INTERMEDIATE CLERK TYPIST	81	79	79	38.96 A

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FISCAL AND PUBLIC PROTECTION SERVICES

CLASS NUMBER	TITLE	1980-1981 CURRENT AUTHORIZED	1981-1982		RANGE AND STEP OR FOOTNOTE
			RECOMMENDED BY CAO	APPROVED BY BOARD	
BUDGET UNIT - 2900 DISTRICT ATTORNEY - CONTINUED					
2709	DEPARTMENTAL CLERK	1	1	1	35.06 A
2710	JUNIOR CLERK TYPIST	5	5	5	35.06 A
2725	PRINCIPAL CLERK	2	2	2	47.96 A
2730	SENIOR CLERK	13	13	13	42.32 A
2745	SUPERVISING CLERK	4	4	4	45.42 A
2758	ADMINISTRATIVE SECRETARY III	1	1	1	45.62 A
2759	ADMINISTRATIVE SECRETARY IV	1	1	1	47.34 A
2760	STENOGRAPHER	12	12	12	41.24 A
2762	LEGAL SECRETARY I	2	2	2	44.26 A
2763	LEGAL SECRETARY II	2	2	2	45.62 A
2800	RADIO TELEPHONE OPERATOR	1			40.68 A
2801	COMMUNICATIONS DISPATCHER		1	1	43.70 A
2808	SENIOR RADIO TELEPHONE OPERATOR	1			42.70 A
2903	LEGAL PROCEDURES CLERK I	28	30	30	40.40 A
2905	LEGAL STENOGRAPHER	11	11	11	44.26 A
2906	LEGAL PROCEDURES CLERK III	3	3	3	45.42 A
2907	LEGAL PROCEDURES CLERK II	10	10	10	42.88 A
3925	DEPUTY DISTRICT ATTORNEY V	40	40	40	68.30 A
3927	DEPUTY DISTRICT ATTORNEY III	17	17	17	63.26 A
3927	DEPUTY DISTRICT ATTORNEY III	74	74	74	63.26 A
3929	DEPUTY DISTRICT ATTORNEY I	1	1	1	51.78 A
5707	ASST CHIEF INVESTIGATOR	1	1	1	60.14 A
5715	CHIEF INVESTIGATOR	1	1	1	62.44 A
5721	DOCUMENTS EXAMINER	1	1	1	55.28 A
5751	INVESTIGATIVE SPECIALIST II	35	27	35	47.02 A
5752	INVESTIGATIVE SPECIALIST I	10	19	11	45.08 A
5753	DISTRICT ATTORNEY INVESTIGATOR IV	11	11	11	58.14 A
5754	DISTRICT ATTORNEY INVESTIGATOR III	45	45	45	56.04 A
5767	SENIOR INVESTIGATIVE SPECIALIST	8	8	8	49.00 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	75	19	19	245
TOTAL POSITIONS BUDGET UNIT 2900		515 *	457 *	457 *	
BUDGET UNIT - 2950 OFFICE OF DEFENDERS SERVICES					
CLASSIFIED POSITIONS					
2124	DIRECTOR, DEFENDER SERVICES	1	1	1	71.20 A
2261	DEPUTY DIRECTOR, DEFENDER SERVICES	1	1	1	63.20 A
2510	SENIOR ACCOUNT CLERK	1			42.32 A
2700	INTERMEDIATE CLERK TYPIST	1	2	2	38.96 A
2758	ADMINISTRATIVE SECRETARY III	1	1	1	45.62 A
5750	SUPERVISING DEFENSE INVESTIGATOR	1			58.14 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	10	6	6	245
TOTAL POSITIONS BUDGET UNIT 2950		16 *	11 *	11 *	
BUDGET UNIT - 3600 PROBATION DEPARTMENT					
UNCLASSIFIED POSITIONS					
0778	DRIVER TRAINING INSTRUCTOR		2	2	
CLASSIFIED POSITIONS					
2157	CHIEF PROBATION OFFICER	1	1	1	68.70 A
2305	CHIEF, ADMINISTRATIVE SERVICES (V)	1	1	1	61.20 A
2312	DEPARTMENTAL PERSONNEL & TRAINING ADMIN	1	1	1	56.70 A
2320	PERSONNEL AID	1	1	1	44.20 A

COUNTY OF SAN DIEGO FINAL BUDGET
1981-1982
SCHEDULE OF POSITIONS

FISCAL AND PUBLIC PROTECTION SERVICES

CLASS NUMBER	TITLE	1980-1981 CURRENT AUTHORIZED	1981-1982		RANGE AND STEP OR FOOTNOTE
			RECOMMENDED BY CAO	APPROVED BY BOARD	
BUDGET UNIT - 3600 PROBATION DEPARTMENT - CONTINUED					
2412	ANALYST II	7	7	7	53.70 A
2413	ANALYST III (V)	1	1	1	57.70 A
2414	ANALYST IV (V)	1	1	1	61.20 A
2493	INTERMEDIATE ACCOUNT CLERK	1	1	1	39.46 A
2494	PAYROLL CLERK	10	1		40.40 A
2511	SENIOR PAYROLL CLERK	3	3	3	43.32 A
2650	STOCK CLERK	2	2	2	39.66 A
2660	STOREKEEPER I	3	3	3	42.26 A
2700	INTERMEDIATE CLERK TYPIST	114	108	108	38.96 A
2708	CRT OPERATOR	30	30	30	39.94 A
2709	DEPARTMENTAL CLERK	10	10	10	35.06 A
2715	RECORDS CLERK	11			39.94 A
2725	PRINCIPAL CLERK	3	3	3	47.96 A
2730	SENIOR CLERK	31	31	31	42.32 A
2745	SUPERVISING CLERK	9	9	9	45.42 A
2757	ADMINISTRATIVE SECRETARY II	4	4	4	44.16 A
2758	ADMINISTRATIVE SECRETARY III	1	1	1	45.62 A
2760	STENOGRAPHER	3	3	3	41.24 A
2761	GROUP SECRETARY	2	2	2	44.16 A
2903	LEGAL PROCEDURES CLERK I	9	9	9	40.40 A
2907	LEGAL PROCEDURES CLERK II	1	1	1	42.88 A
3002	BOOKING CLERK	12	12	12	42.50 A
3039	MAIL CLERK DRIVER	3	3	3	39.60 C
3050	OFFSET EQUIPMENT OPERATOR	1	1	1	42.22 A
4460	FOOD SERVICES MANAGER	1	1	1	51.82 A
5031	CHAPLAIN-COORDINATOR	1	1	1	50.48 C
5065	DEPUTY PROBATION OFFICER	259	263	263	50.96 A
5069	ASST DEPUTY PROBATION OFFICER III	47	47	47	47.42 A
5070	ASST DEPUTY PROBATION OFFICER II	82	84	84	43.94 A
5071	ASST DEPUTY PROBATION OFFICER I	50	50	50	41.92 A
5081	DEPUTY CHIEF PROBATION OFFICER (V)	4	4	4	62.20 A
5082	PROBATION ADMINISTRATOR II (V)	5	5	5	60.20 A
5063	PROBATION ADMINISTRATOR I (V)	15	14	14	58.70 A
5090	SENIOR PROBATION OFFICER	150	146	146	52.94 A
5115	SUPERVISING PROBATION OFFICER	61	63	63	54.96 A
5120	TRANSPORTATION OFFICER	1	1	1	47.42 A
6405	FOOD SERVICES SUPERVISOR	8	9	8	47.38 A
6410	SENIOR COOK	22	23	23	43.92 A
6415	FOOD SERVICES WORKER	2	2	1	36.36 A
7516	DELIVERY VEHICLE DRIVER	2	2	2	40.78 A
7530	SEWING ROOM SUPERVISOR	2	2	2	39.10 C
8800	WORD PROCESSOR OPERATOR		9	9	
8801	CORRECTIONAL FACILITY CLERK		10	10	
8802	RECORDS CLERK		11	11	
9999	TEMPORARY AND SEASONAL EMPLOYEES	200	98	99	245
TOTAL POSITIONS BUDGET UNIT 3600		1,268 *	1,096 *	1,095 *	
TOTAL BUDGET GROUP POSITIONS		5,410 **	5,247 **	5,189 **	

COUNTY OF SAN DIEGO FINAL BUDGET
1981-1982
SCHEDULE OF POSITIONS

HEALTH AND SOCIAL SERVICES

CLASS NUMBER	TITLE	1980-1981 CURRENT AUTHORIZED	1981-1982		RANGE AND STE OR FOOTNOTE
			RECOMMENDED BY CAO	APPROVED BY BOARD	
BUDGET UNIT - 3900 DEPARTMENT OF SOCIAL SERVICES					
CLASSIFIED POSITIONS					
2121	DIRECTOR, SOCIAL SERVICES	1	1	1	71.20 A
2225	ASSISTANT DIRECTOR, SOCIAL SERVICES	1	1	1	68.20 A
2303	ADMINISTRATIVE ASSISTANT II	1	6	6	53.70 A
2303	ADMINISTRATIVE ASSISTANT II	7	7	3	53.70 A
2304	ADMINISTRATIVE ASSISTANT I	3	3	3	50.20 A
2305	CHIEF, ADMINISTRATIVE SERVICES (V)	1	1	1	61.20 A
2306	ADMINISTRATIVE TRAINEE	2	2	2	46.20 A
2308	DEPARTMENTAL TRAINING ADMINISTRATOR (V)	1	1	1	57.20 A
2312	DEPARTMENTAL PERSONNEL & TRAINING ADMIN	1	1	1	56.70 A
2314	DEPUTY DIRECTOR, HUMAN SERVICES PROG (V)	1	1	1	61.20 A
2320	PERSONNEL AID	1	1	1	44.20 A
2359	AUDIO-VISUAL SPECIALIST	1	1	1	49.18 A
2361	EDP COORDINATOR, SOCIAL SERVICES	1	1	1	58.38 A
2396	CITIZEN ASSISTANCE SPECIALIST	3	3	3	53.70 A
2403	ACCOUNTING TECHNICIAN	6	6	6	45.26 A
2405	ASST ACCOUNTANT	1	1	1	49.62 A
2411	ANALYST I	2	2	2	50.20 A
2412	ANALYST II	30	31	30	53.70 A
2413	ANALYST III (V)	14	14	14	57.70 A
2414	ANALYST IV (V)	4	4	4	61.20 A
2425	ASSOCIATE ACCOUNTANT	5	5	5	51.62 A
2425	ASSOCIATE ACCOUNTANT	3	3	3	51.62 A
2427	ASSOCIATE SYSTEMS ANALYST	1	1	1	55.88 A
2471	EDP SYSTEMS MANAGER (V)	1	1	1	64.34 A
2493	INTERMEDIATE ACCOUNT CLERK	37	37	37	36.46 A
2494	PAYROLL CLERK	7	7	7	40.40 A
2505	SENIOR ACCOUNTANT	4	4	4	55.20 A
2510	SENIOR ACCOUNT CLERK	25	24	24	42.32 A
2511	SENIOR PAYROLL CLERK	2	2	2	42.32 A
2535	SOCIAL SERVICES FINANCE OFFICER (V)	1	1	1	60.20 A
2650	STOCK CLERK	11	12	12	39.66 A
2660	STOREKEEPER I	1	1	1	42.26 A
2700	INTERMEDIATE CLERK TYPIST	349	347	339	38.96 A
2708	CRT OPERATOR	66	68	68	39.94 A
2709	DEPARTMENTAL CLERK	33	34	32	35.06 A
2730	SENIOR CLERK	45	46	46	42.32 A
2731	CLERICAL TRAINING SPECIALIST	2	2	2	43.32 A
2745	SUPERVISING CLERK	18	21	21	45.42 A
2747	CLERICAL TRAINING SUPERVISOR	1	1	1	46.24 A
2756	ADMINISTRATIVE SECRETARY I	16	16	16	41.20 A
2757	ADMINISTRATIVE SECRETARY II	11	12	12	44.16 A
2758	ADMINISTRATIVE SECRETARY III	6	6	6	45.62 A
2759	ADMINISTRATIVE SECRETARY IV	1	1	1	47.34 A
2760	STENOGRAPHER	10	12	12	41.24 A
2810	TELEPHONE SWITCHBOARD OPERATOR	3	7	7	38.96 A
2903	LEGAL PROCEDURES CLERK I	4	4	4	40.40 A
3050	OFFSET EQUIPMENT OPERATOR	3	3	3	42.22 A
4465	NUTRITIONIST	1	1	1	51.08 A
4517	CERTIFIED NURSE PRACTITIONER	2	2	2	53.22 A
4565	PUBLIC HEALTH NURSE II	1	1	1	51.14 A
4911	SOCIAL SERVICES AID II	50	49	51	39.40 A
4911	SOCIAL SERVICES AID II	26	32	26	39.40 A
5072	CHILD CARE WORKER	23	15	23	41.54 A

COUNTY OF SAN DIEGO FINAL BUDGET
1981-1982
SCHEDULE OF POSITIONS

HEALTH AND SOCIAL SERVICES

CLASS NUMBER	TITLE	1980-1981 CURRENT AUTHORIZED	1981-1982		RANGE AND STEP OR FOOTNOTE
			RECOMMENDED BY CAO	APPROVED BY BOARD	
BUDGET UNIT - 3900 DEPARTMENT OF SOCIAL SERVICES - CONTINUED					
5073	CHILD CARE WORKER TRAINEE		1		38.70 A
5089	SENIOR CHILD CARE WORKER	5	7	4	43.06 A
5200	JOB DEVELOPER COUNSELOR I	10	8	8	44.20 A
5201	JOB DEVELOPER COUNSELOR II	20	20	20	48.56 A
5202	SUPERVISING JOB DEVELOPER COUNSELOR	3	3	3	51.38 A
5207	SUPERVISING HUMAN SERV CONT SPEC (IT)	1	1	1	52.62 A
5211	SENIOR CITIZENS COMMUNITY CONSULTANT	5	6	6	47.54 A
5213	SUPERVISING CONTRACT SPECIALIST	2	1	1	53.70 A
5216	CONTRACT SPECIALIST II	12	16	13	51.70 A
5222	ELIGIBILITY SUPERVISOR	110	109	106	46.92 A
5223	ELIGIBILITY WORKER II	819	802	785	43.86 A
5223	ELIGIBILITY WORKER II	44	53	44	43.86 A
5225	ELIGIBILITY CONTROL WORKER	15	15	15	44.88 A
5226	ELIGIBILITY TRAINING SPECIALIST	5	5	5	48.28 A
5229	RESIDENTIAL CARE SUPERVISOR	6	6	6	51.86 A
5230	RESIDENTIAL CARE WORKER III	4	7	4	50.34 A
5231	RESIDENTIAL CARE WORKER II	4	7	4	46.84 A
5233	ELIGIBILITY CONTROL SUPERVISOR	2	2	2	47.98 A
5248	PROGRAM ASSISTANT (V)	31	30	31	54.20 A
5260	SENIOR SOCIAL WORKER	264	241	246	50.64 A
5261	SENIOR SOCIAL WORKER, MSW	51	51	51	53.08 A
5263	SENIOR SOCIAL WORK SUPERVISOR	38	39	37	54.00 A
5266	SOCIAL WORKER, MSW	154	168	149	51.10 A
5268	CHIEF, SOCIAL SERVICES INVESTIGAT (V)	1	1	1	56.70 A
5270	SOCIAL WORK SUPERVISOR	25	25	25	51.76 A
5275	SENIOR CITIZENS PROJECT COORDINATOR (V)	1	1	1	57.70 A
5276	SENIOR CITIZENS SPECIALIST III	2	2	2	51.76 A
5277	SENIOR CITIZENS SPECIALIST II	5	5	5	50.64 A
5278	SENIOR CITIZENS SPECIALIST I	2	2	2	46.62 A
5287	SOCIAL SERVICES ADMINISTRATOR I (V)	7	7	7	55.70 A
5288	SOCIAL SERVICES ADMINISTRATOR II (V)	23	27	27	57.20 A
5289	SOCIAL SERVICES ADMINISTRATOR III (V)	15	18	18	59.20 A
5291	CHIEF, SOC. SERV. ADMINISTRATION (V)	1	1	1	63.20 A
5292	CHIEF, SOCIAL SERVICES PLAN & EVAL (V)	1	1	1	63.20 A
5293	DEPUTY DIRECTOR, SOCIAL SERVICES (V)	3	3	3	65.20 A
5294	DEPUTY DIRECTOR, AREA AGEN ON AGING (V)	1			61.20 A
5295	DEPUTY DIRECTOR, ADULT SERVICES (V)	1	1	1	61.20 A
5296	SOCIAL SERVICES ADMINISTRATOR IV (V)	8	8	8	61.20 A
5717	SENIOR FIELD INVESTIGATOR	4	4	4	53.22 A
5719	FIELD INVESTIGATOR	16	16	16	51.10 A
6405	FOOD SERVICES SUPERVISOR	1	1	1	47.38 A
6410	SENIOR COOK	3	3	3	43.92 A
6415	FOOD SERVICES WORKER	2	3	2	36.36 A
7098	SECURITY GUARD	1	1	1	40.92 A
7520	SEWING ROOM OPERATOR		1		38.16 A
8305	JUNIOR CLERK TYPIST-CETA		3	3	35.06 A
8805	EDP MANAGER		1	1	
9999	TEMPORARY AND SEASONAL EMPLOYEES	600	720	712	245
TOTAL POSITIONS BUDGET UNIT 3900		3,176 *	3,313 *	3,239 *	

BUDGET UNIT - 6000 DEPARTMENT OF HEALTH SERVICES

UNCLASSIFIED POSITIONS	
0478 MEMBER, FLY CONTROL AND ABATEMENT BOARD	7

COUNTY OF SAN DIEGO FINAL BUDGET
1981-1982
SCHEDULE OF POSITIONS

HEALTH AND SOCIAL SERVICES

CLASS NUMBER	TITLE	1980-1981 CURRENT AUTHORIZED	1981-1982		RANGE AND STEP OR FOOTNOTE
			RECOMMENDED BY CAO	APPROVED BY BOARD	
BUDGET UNIT - 6000 DEPARTMENT OF HEALTH SERVICES - CONTINUED					
0479	MEMBER, NOISE CONTROL HEARING BOARD	10			
0480	CLINICAL PSYCHOLOGY INTERN	16			38.56 E
0800	PUBLIC HEALTH MICROBIOLOGIST TRAINEE	2			38.56 E
0825	COMMUNITY WORKER	10			38.56 E
0902	TEMPORARY EXPERT PROFESSIONAL EMPLOYEE	3			
0904	TEMPORARY EXPERT PROFESSIONAL EMPLOYEE	1			
0906	TEMPORARY EXPERT PROFESSIONAL EMPLOYEE	2			
CLASSIFIED POSITIONS					
0807	NO CLASS	300			
0820	NO CLASS	25			
0830	NO CLASS	170			
0840	NO CLASS	140			
0860	NO CLASS	200			
2120	COUNTY VETERINARIAN	1	1	1	61.20 A
2126	DIRECTOR, HEALTH SERVICES	1	1	1	71.20 A
2130	MEDICAL DIRECTOR, HEALTH SERVICES	1	1	1	70.70 A
2213	DEPUTY DIRECTOR, MENTAL HEALTH SERVICES	1	1	1	70.20 A
2221	DEPUTY DIRECTOR, PUBLIC HEALTH SERVICES	1	1	1	72.86 A
2222	DEPUTY DIRECTOR, ALCOHOL & DRUG SERV	1	1	1	64.20 A
2223	DEPUTY DIRECTOR, PHYSICAL HEALTH SERV	1	1	1	64.20 A
2302	ADMINISTRATIVE ASSISTANT III (V)	1	1	1	57.70 A
2303	ADMINISTRATIVE ASSISTANT II	2	3	3	53.70 A
2303	ADMINISTRATIVE ASSISTANT II	11	10	10	53.70 A
2304	ADMINISTRATIVE ASSISTANT I	1	1	1	50.20 A
2312	DEPARTMENTAL PERSONNEL & TRAINING ADMIN	1	1	1	56.70 A
2316	CHIEF, ALCOHOL PROGRAM (V)	1	1	1	61.20 A
2318	CHIEF, DRUG PROGRAM (V)	1	1	1	61.20 A
2355	REGIONAL MANAGER, MENTAL HEALTH SVC (V)	4	4	4	59.20 A
2359	AUDIO-VISUAL SPECIALIST	1	1	1	49.14 A
2382	COORDINATOR EMERGENCY MEDICAL SVCS (V)	1	1	1	56.70 A
2403	ACCOUNTING TECHNICIAN	4	4	4	45.26 A
2411	ANALYST I	2	2	2	50.20 A
2412	ANALYST II	17	17	17	53.70 A
2413	ANALYST III (V)	8	7	8	57.70 A
2414	ANALYST IV (V)	3	3	3	61.20 A
2425	ASSOCIATE ACCOUNTANT	10	10	10	51.62 A
2427	ASSOCIATE SYSTEMS ANALYST	1	1	1	55.88 A
2430	CASHIER	3	3	3	40.86 A
2493	INTERMEDIATE ACCOUNT CLERK	10	10	10	39.46 A
2494	PAYROLL CLERK	5	5	5	40.40 A
2497	PRINCIPAL ACCOUNTANT (V)	1	1	1	60.20 A
2505	SENIOR ACCOUNTANT	2	2	2	55.20 A
2510	SENIOR ACCOUNT CLERK	5	5	5	42.32 A
2511	SENIOR PAYROLL CLERK	4	4	4	43.32 A
2650	STOCK CLERK	3	3	3	39.66 A
2660	STOREKEEPER I	2	2	2	42.26 A
2700	INTERMEDIATE CLERK TYPIST	144	147	145	38.96 A
2709	DEPARTMENTAL CLERK	9	9	9	35.06 A
2710	JUNIOR CLERK TYPIST	11	12	11	35.06 A
2725	PRINCIPAL CLERK	5	5	5	47.96 A
2730	SENIOR CLERK	36	35	36	42.32 A
2745	SUPERVISING CLERK	9	10	10	45.42 A
2756	ADMINISTRATIVE SECRETARY I	16	16	16	41.24 A
2757	ADMINISTRATIVE SECRETARY II	11	12	10	44.16 A
2758	ADMINISTRATIVE SECRETARY III	5	5	5	45.62 A

COUNTY OF SAN DIEGO FINAL BUDGET
1981-1982
SCHEDULE OF POSITIONS

HEALTH AND SOCIAL SERVICES

CLASS NUMBER	TITLE	1980-1981	1981-1982		RANGE AND STEP OR FOOTNOTE
		CURRENT AUTHORIZED	RECOMMENDED BY CAO	APPROVED BY BOARD	
BUDGET UNIT - 6000 DEPARTMENT OF HEALTH SERVICES - CONTINUED					
2760	STENOGRAPHER	5	6	5	41.24 A
2761	GROUP SECRETARY	4	4	4	44.16 A
2764	OFFICE MANAGER	1	1	1	45.62 A
3039	MAIL CLERK DRIVER	1	1	1	39.60 C
3048	MEDICAL RECORDS ADMINISTRATOR	1	1	1	48.68 A
3049	MEDICAL RECORDS TECHNICIAN	2	2	2	41.98 A
3710	PUBLIC HEALTH ENGINEER	1	1	1	61.40 C
3859	OCCUPATIONAL HEALTH ENGINEER	1	1	1	57.64 A
3888	ASST NOISE CONTROL OFFICER	1	1	1	52.40 A
4100	ADMINISTRATOR, GERIATRIC HOSPITAL (V)	1	1	1	61.20 A
4102	HOSPITAL ADMINISTRATOR (V)	1	1	1	61.20 A
4105	CHIEF, HEALTH SVCS & CONTRACT MGMT (V)	1	1	1	58.70 A
4111	CHIEF, ADULT MENTAL HEALTH SERVICES (V)	1	1	1	73.70 A
4112	CHILD HEALTH & DISAB PROG COORD (V)	1	1	1	57.70 A
4115	CHIEF, CHILD & ADOL MENTAL HLTH SVCS (V)	1	1	1	73.70 A
4123	CHIEF, COMMUNITY DISEASE CONTROL (V)	1	1	1	71.86 A
4124	CHIEF, MATERNAL & CHILD HEALTH (V)	1	1	1	71.86 A
4125	CHIEF, PRIMARY CARE SERVICES (V)	1	1	1	61.20 A
4130	MEDICAL DIRECTOR, EDGEWOOD (V)	1	1	1	70.38 A
4147	CHIEF, SUPPORT SERVICES (V)	1	1	1	62.20 A
4162	CONSULTANT IN INTERNAL MEDICINE	1	1	1	67.80 C
4183	NEUROLOGIST	1	1	1	68.32 C
4192	SENIOR PHYSICIAN	12	12	12	64.82 A
4193	PHYSICIAN	11	11	11	62.78 A
4193	PHYSICIAN	16	16	16	62.78 A
4198	STAFF PSYCHIATRIST	62	69	62	67.86 A
4210	ASSOCIATE VETERINARY PATHOLOGIST	1	1	1	57.56 A
4230	VETERINARY PATHOLOGIST	1	1	1	58.56 A
4245	CHIEF PHARMACIST (V)	1	1	1	61.60 A
4250	PHARMACIST	3	3	3	57.62 A
4255	PHARMACIST ASSISTANT	3	3	3	43.20 A
4260	PHARMACY TECHNICIAN	1	1	1	47.00 A
4300	ASST CHIEF, PUBLIC HEALTH LAB (V)	1	1	1	59.66 A
4314	CLINICAL LABORATORY MGR-UNIV HOSP(T)(V)	1	1	1	60.42 A
4315	CHIEF, PUBLIC HEALTH LABORATORY (V)	1	1	1	62.66 A
4317	CLINICAL LABORATORY TECHNOLOGIST	4	4	4	49.52 A
4318	HISTOLOGY TECHNICIAN	1	1	1	46.32 A
4325	LABORATORY AID	1	1	1	36.20 A
4330	LABORATORY ASSISTANT	5	5	5	59.76 A
4346	PUBLIC HEALTH MICROBIOLOGIST	7	7	7	51.42 B
4346	SUPERVISING PUBLIC HEALTH MICROBIOLOGIST	2	2	2	55.34 A
4351	SENIOR LABORATORY ASSISTANT	2	2	2	42.76 A
4353	SENIOR PUBLIC HEALTH MICROBIOLOGIST	5	5	5	53.44 C
4354	SUPERVISING CLINICAL LAB TECH-UNIV HOSP	1	1	1	55.44 A
4370	RADIOLOGIC TECHNICIAN	3	3	3	44.48 A
4390	CHIEF, CALIFORNIA CHILDREN SERVICES (V)	1	1	1	58.70 A
4398	OCCUPATIONAL THERAPY ASSISTANT	1	1	1	40.08 A
4400	OCCUPATIONAL THERAPIST II	13	13	13	49.76 A
4400	OCCUPATIONAL THERAPIST II	9	10	9	49.76 A
4406	RECREATION THERAPY AID	4	4	4	38.44 A
4407	RECREATIONAL THERAPIST	9	9	9	46.86 A
4408	RECREATION THERAPY SUPERVISOR	2	2	2	49.98 A
4410	PHYSICAL THERAPIST II	14	14	14	49.76 A
4420	PHYSICAL THERAPIST I	1	1	1	48.34 A
4426	PHYSICAL THERAPY ASSISTANT	2	2	2	40.60 A

COUNTY OF SAN DIEGO FINAL BUDGET
1981-1982
SCHEDULE OF POSITIONS

HEALTH AND SOCIAL SERVICES

CLASS NUMBER	TITLE	1980-1981		1981-1982		RANGE AND STEP OR FOOTNOTE
		CURRENT AUTHORIZED	RECOMMENDED BY CAO	APPROVED BY BOARD		
BUDGET UNIT - 6000 DEPARTMENT OF HEALTH SERVICES - CONTINUED						
4428	SENIOR THERAPIST	4	4	4	51.78	A
4430	SUPERVISING OCCUPATIONAL THERAPIST	1	2	1	53.28	A
4435	SUPERVISING PHYSICAL THERAPIST	2	2	2	53.28	A
4461	HOSPITAL FOOD SERVICES MANAGER	1	1	1	51.82	A
4465	NUTRITIONIST	2	2	2	51.08	A
4497	ASST CHIEF NURSE (V)	2	2	2	57.88	A
4504	CHIEF NURSE (V)	2	2	2	59.38	A
4517	CERTIFIED NURSE PRACTITIONER	1	1	1	53.22	A
4530	NURSE ANESTHETIST-UNIV HOSP (T)	1	1	1	57.34	A
4532	NURSE RECRUITER	1	1	1	53.70	A
4533	INSERVICE EDUCATION COORDINATOR	2	2	2	54.06	A
4534	NURSING INSERVICE INSTRUCTOR	1	1	1	51.58	A
4536	STAFF HEAD NURSE	7	7	7	52.10	A
4538	STAFF NURSE II	178	178	178	49.94	A
4544	SUPERVISING NURSE	14	14	14	54.06	A
4555	ASST CHIEF NURSE, PUBLIC HEALTH (V)	1	1	1	57.88	A
4560	CHIEF NURSE, PUBLIC HEALTH (V)	1	1	1	59.38	A
4565	PUBLIC HEALTH NURSE II	76	76	76	51.14	A
4567	SENIOR PUBLIC HEALTH NURSE	13	13	13	52.10	A
4570	SUPERVISING PUBLIC HEALTH NURSE	9	9	9	54.06	A
4615	NURSES ASSISTANT	198	194	198	39.36	A
4618	PSYCHIATRIC TECHNICIAN	16	16	16	42.56	E
4620	UROLOGIST ASSISTANT-UNIV HOSP (T)	1	1	1	52.54	A
4625	LICENSED VOCATIONAL NURSE	74	74	74	42.56	C
4700	ASST CHIEF, DIVISION OF SANI (V)	2	2	2	58.26	A
4710	CHIEF, DIVISION OF SANITATION (V)	1	1	1	61.30	A
4735	ENVIRONMENTAL HEALTH SANITARIAN	43	43	43	49.92	A
4745	SENIOR ENVIRONMENTAL HEALTH SANITARIAN	12	12	12	51.94	A
4750	SENIOR VECTOR CONTROL TECHNICIAN	1	1	1	46.14	A
4755	SUPERVISING ENVIRON HEALTH SANITARIAN	7	7	7	54.06	A
4760	VECTOR CONTROL TECHNICIAN	12	12	12	44.16	A
4763	MANAGER, VECTOR CONTROL	1	1	1	54.54	A
4765	VECTOR CONTROL SUPERVISOR	1	1	1	48.06	A
4770	DIETITIAN	2	2	2	47.28	A
4805	CHIEF, PUBLIC HEALTH EDUCATION (V)	1	1	1	58.70	A
4822	HEALTH EDUCATION ASSISTANT (T)	3	3	3	42.32	A
4824	HEALTH EDUCATION ASSOCIATE	7	6	7	47.14	A
4825	HEALTH EDUCATOR	6	6	6	50.88	D
4826	HEALTH EDUCATION SPECIALIST	3	1	2	47.14	A
4830	HEALTH INFORMATION SPECIALIST	3	3	3	50.88	A
4831	MENTAL HEALTH CONSULTANT II	22	22	22	52.74	A
4834	MENTAL HEALTH STAFF DEVELOPMENT COORD	1	1	1	55.76	A
4836	MENTAL HEALTH SPECIALIST	19	19	19	47.14	A
4838	MENTAL HEALTH ASSISTANT	5	5	5	44.06	A
4840	SENIOR HEALTH EDUCATOR	3	4	3	52.86	C
4911	SOCIAL SERVICES AID II	21	24	22	39.40	A
4911	SOCIAL SERVICES AID II	1			39.40	A
5035	CHIEF, PROBATION/WELF PSYCHOLOGIST (V)	1	1	1	63.20	A
5040	CONSULTING CLINICAL PSYCHOLOGIST (V)	1	1	1	63.20	A
5067	SENIOR CLINICAL PSYCHOLOGIST	44	47	44	58.98	C
5191	ALCOHOL PROGRAM MANAGER (V)	1	1	1	57.70	A
5193	DRUG PROGRAM MANAGER (V)	1	1	1	57.70	A
5218	CONSULTING PSYCHIATRIC SOCIAL WORKER (V)	1	1	1	56.20	A
5219	DAY TREATMENT CENTER COORDINATOR (V)	3	3	3	56.20	A
5220	CHIEF, MENTAL HEALTH COMMUNITY SVCS (V)	1	1	1	61.20	A

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HEALTH AND SOCIAL SERVICES

CLASS NUMBER	TITLE	1980-1981 CURRENT AUTHORIZED	1981-1982		RANGE AND STEP OR FOOTNOTE
			RECOMMENDED BY CAO	APPROVED BY BOARD	
BUDGET UNIT - 6000 DEPARTMENT OF HEALTH SERVICES - CONTINUED					
5223	ELIGIBILITY WORKER II	22	12	12	43.86 A
5223	ELIGIBILITY WORKER II		10	10	43.86 A
5249	CHILD & ADOLESCENT CONTINUING CARE COORD	1	1	1	54.54 A
5250	SENIOR PSYCHIATRIC SOCIAL WORKER	58	62	58	52.74 A
5260	SENIOR SOCIAL WORKER	6	2	6	50.64 A
5261	SENIOR SOCIAL WORKER, MSW.	3	3	3	53.08 A
5270	SOCIAL WORK SUPERVISOR	1		1	51.76 A
5735	COMMUNICABLE DISEASE INVESTIGATOR	4	4	4	50.72 A
5794	SUPERVISING COMMUNICABLE DISEASE INVEST	1	1	1	54.34 A
6410	SENIOR COOK	6	6	6	43.92 A
6415	FOOD SERVICES WORKER	24	24	24	36.30 A
6500	LAUNDRY WORKER I	7	7	7	36.62 A
6510	LAUNDRY SUPERVISOR	1	1	1	44.62 A
6520	LINEN MARKER & DISTRIBUTOR	4	4	4	36.16 A
6530	LAUNDRY WORKER III	1	1	1	42.62 A
6531	LAUNDRY WORKER II	5	5	5	40.72 A
7030	SENIOR CUSTODIAN	3	3	3	39.70 A
7031	CUSTODIAN	27	27	27	37.68 A
7045	EXECUTIVE HOUSEKEEPER	1	1	1	45.30 A
7085	SUPERVISING CUSTODIAN	1	1	1	42.18 A
7520	SEWING ROOM OPERATOR	3	3	3	38.16 A
7530	SEWING ROOM SUPERVISOR	1	1	1	39.10 C
8800	CHILD HEALTH & DISABILITY PROG COORD				
8801	NURSE RECRUITER		1		
8802	HAZARDOUS MATERIALS SPECIALIST			1	
9499	TEMPORARY AND SEASONAL EMPLOYEES	517	517	517	245
TOTAL POSITIONS BUDGET UNIT 6000		3,005 *	2,133 *	2,119 *	
TOTAL BUDGET GROUP POSITIONS		6,181 **	5,446 **	5,358 **	

COUNTY OF SAN DIEGO FINAL BUDGET
1981-1982
SCHEDULE OF POSITIONS

COMMUNITY SERVICES

CLASS NUMBER	TITLE	1980-1981	1981-1982		RANGE AND STEP OR FOOTNOTE
		CURRENT AUTHORIZED	RECOMMENDED BY CAO	APPROVED BY BOARD	
BUDGET UNIT - 2050 PUBLIC ADMINISTRATOR					
CLASSIFIED POSITIONS					
2158	PUBLIC ADMINISTRATOR	1	1	1	62.70 A
2302	ADMINISTRATIVE ASSISTANT III (V)	1	1	1	57.70 A
2403	ACCOUNTING TECHNICIAN	1	1	1	45.26 A
2493	INTERMEDIATE ACCOUNT CLERK	4	4	4	35.46 A
2505	SENIOR ACCOUNTANT	1	1	1	55.20 A
2510	SENIOR ACCOUNT CLERK	3	3	3	42.32 A
2645	SENIOR ESTATE MOVER	1	1	1	45.12 A
2671	ESTATE MOVER	4	4	4	42.26 A
2700	INTERMEDIATE CLERK TYPIST	2	2	2	38.96 A
2758	ADMINISTRATIVE SECRETARY III	3	3	1	45.62 A
2760	STENOGRAPHER	1	1	3	41.24 A
2762	LEGAL SECRETARY I	3	3	3	44.26 A
3637	SUPERVISING DEP PUB ADMIN - GUARDIAN	2	2	2	52.60 A
5600	DEPUTY PUBLIC ADMIN - GUARDIAN II	8	8	8	50.64 A
5605	ESTATE PROPERTY MANAGER	1	1	1	52.60 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	7	7	7	245
TOTAL POSITIONS BUDGET UNIT 2050		43 *	43 *	43 *	
BUDGET UNIT - 2750 CORONER					
UNCLASSIFIED POSITIONS					
0914	TEMP EXPERT PROFESSIONAL EMP,PATHOLOGIST	10	5	5	
CLASSIFIED POSITIONS					
2111	CORONER	1	1	1	62.70 A
2302	ADMINISTRATIVE ASSISTANT III (V)	1	1	1	57.70 A
2493	INTERMEDIATE ACCOUNT CLERK	2	2	2	39.46 A
2700	INTERMEDIATE CLERK TYPIST	4	4	4	38.96 A
2730	SENIOR CLERK	1	1	1	42.32 A
2758	ADMINISTRATIVE SECRETARY III	1	1	1	45.62 A
4305	TOXICOLOGIST	4	4	4	54.82 A
4306	SUPERVISING TOXICOLOGIST	1	1	1	57.08 A
4316	CHIEF, CORONER'S LABORATORY (V)	1	1	1	61.14 A
4318	HISTOLOGY TECHNICIAN	1	1	1	46.32 A
4330	LABORATORY ASSISTANT	1	1	1	39.76 A
4800	CHIEF, CORONERS EXAMINING ROOM	1	1	1	55.44 A
4819	SENIOR FORENSIC EMBALMER	2	2	2	49.58 A
4820	FORENSIC EMBALMER	7	7	7	47.50 C
5740	DEPUTY CORONER II	13	13	13	53.00 A
5792	SUPERVISING DEPUTY CORONER (V)	2	2	2	57.44 A
8801	CHIEF PATHOLOGIST	1	1	1	
9999	TEMPORARY AND SEASONAL EMPLOYEES	20	20	20	245
TOTAL POSITIONS BUDGET UNIT 2750		73 *	69 *	69 *	
BUDGET UNIT - 4230 REGISTRAR OF VOTERS					
UNCLASSIFIED POSITIONS					
0779	ELECTION WORKER III		2	2	38.84 E
0780	ELECTION WORKER II	15			35.48 E
0781	ELECTION WORKER I	15			30.54 E
0790	ELECTION WORKER / TRANSLATOR		1	1	51.52 E
0930	DEPUTY REGISTRAR	2,500	1	1	

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COMMUNITY SERVICES

CLASS NUMBER	TITLE	1980-1981 CURRENT AUTHORIZED	1981-1982		RANGE AND STEP OR FOOTNOTE
			RECOMMENDED BY CAO	APPROVED BY BOARD	
BUDGET UNIT - 4230 REGISTRAR OF VOTERS - CONTINUED					
0930	DEPUTY REGISTRAR		1	1	
0930	DEPUTY REGISTRAR		1	1	
CLASSIFIED POSITIONS					
2163	REGISTRAR OF VOTERS	1	1	1	63.46 A
2233	ASST REGISTRAR OF VOTERS	1	1	1	59.46 A A
2302	ADMINISTRATIVE ASSISTANT III (V)	1	1	1	57.70 A A
2303	ADMINISTRATIVE ASSISTANT II	1	1	1	53.70 A A
2320	PERSONNEL AID	1	1	1	44.20 A A
2337	PUBLIC INFORMATION SPECIALIST	1	1	1	51.20 C A
2403	ACCOUNTING TECHNICIAN	1	1	1	45.26 A A
2426	ASST SYSTEMS ANALYST	1	1	1	52.36 A A
2427	ASSOCIATE SYSTEMS ANALYST	1	1	1	55.88 A A
2470	EDP SUPERVISOR, REGISTRAR OF VOTERS (V)		1	1	56.38 A A
2494	PAYROLL CLERK	1	1	1	40.40 A A
2511	SENIOR PAYROLL CLERK		1	1	43.32 A A
2650	STOCK CLERK	1	1	1	39.66 A A
2700	INTERMEDIATE CLERK TYPIST	18	13	13	38.96 A A
2709	DEPARTMENTAL CLERK	6			35.06 A A
2725	PRINCIPAL CLERK		1	1	47.96 A A
2730	SENIOR CLERK	14	12	12	42.32 A A
2745	SUPERVISING CLERK	5	5	5	45.42 A A
2758	ADMINISTRATIVE SECRETARY III	1	1	1	45.62 A A
3021	ELECTION PROCESSING SUPERVISOR	3	1	1	48.98 A A
3030	DATA ENTRY OPERATOR	3	3	3	41.48 A A
3032	DATA CONTROL TECHNICIAN III	1			43.90 A A
3033	DATA CONTROL TECHNICIAN II	1			40.40 A A
3035	DATA ENTRY SUPERVISOR	1	1	1	44.54 A A
3072	SENIOR COMPUTER OPERATOR	1	1	1	46.96 A A
3100	DIVISION CHIEF, ELECTION OPERATIONS (V)	1			57.70 A A
3101	DIVISION CHIEF TECHNICAL SERVICE	1			58.38 A A
3102	ELECTION MATERIAL COORDINATOR	1			47.26 A A
3801	DRAFTING TECHNICIAN II	1	1	1	47.86 A A
3802	DRAFTING TECHNICIAN I	1			44.86 A A
8527	DEPARTMENTAL AID (GEN)	1			32.70 A A
9999	TEMPORARY AND SEASONAL EMPLOYEES	585	833	833	245
TOTAL POSITIONS BUDGET UNIT 4230		3,186 *	885 *	885 *	
BUDGET UNIT - 4300 DEPARTMENT OF ANIMAL CONTROL					
CLASSIFIED POSITIONS					
2112	DIRECTOR, ANIMAL CONTROL	1	1	1	64.70 A
2303	ADMINISTRATIVE ASSISTANT II	2	2	2	53.70 A A
2493	INTERMEDIATE ACCOUNT CLERK	4	4	4	39.46 A A
2494	PAYROLL CLERK	1	1	1	40.40 A A
2510	SENIOR ACCOUNT CLERK	2	2	2	42.32 A A
2700	INTERMEDIATE CLERK TYPIST	11	9	11	38.96 A A
2710	JUNIOR CLERK TYPIST	3	3	3	35.06 A A
2730	SENIOR CLERK	3	3	3	42.32 A A
2758	ADMINISTRATIVE SECRETARY III	1	1	1	45.62 A A
2778	ANIMAL CONTROL DISPATCHER	5	5	5	39.44 A A
4225	VETERINARIAN	3	3	3	57.06 A A
5700	ANIMAL CONTROL DISTRICT SUPERVISOR	3			50.28 A A
5701	SENIOR KENNEL OFFICER	3			44.56 A A
5702	ANIMAL CONTROL LICENSING OFFICER	4	4	4	40.44 A A

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COMMUNITY SERVICES

CLASS NUMBER	TITLE	1980-1981	1981-1982		RANGE AND STEP OR FOOTNOTE
		CURRENT AUTHORIZED	RECOMMENDED BY CAO	APPROVED BY BOARD	
BUDGET UNIT - 4300 DEPARTMENT OF ANIMAL CONTROL - CONTINUED					
5703	ANIMAL CONTROL OFFICER II	37	37	37	44.56 A
5704	ANIMAL CONTROL OFFICER I	15	15	15	40.44 A
5791	SUPERVISING ANIMAL CONTROL OFFICER	8	8	8	47.98 A
8800	SENIOR KENNEL OFFICER		3	3	
8602	ANIMAL CONTROL DISTRICT SUPERVISOR		3	3	
9999	TEMPORARY AND SEASONAL EMPLOYEES	50	50	50	245
TOTAL POSITIONS BUDGET UNIT 4300		156 *	155 *	157 *	
BUDGET UNIT - 4850 SAN DIEGO COUNTY DEPARTMENT OF AGRICULTURE					
CLASSIFIED POSITIONS					
2103	AGRICULTURAL COMMISSIONER	1	1	1	63.46 A
2200	ASST AGRICULTURAL COMMISSIONER	2	2	2	59.20 A
2285	SEALER OF WEIGHTS AND MEASURES	1	1	1	59.20 A
2302	ADMINISTRATIVE ASSISTANT III (V)	1	1	1	57.70 A
2494	PAYROLL CLERK	1	1	1	40.40 A
2510	SENIOR ACCOUNT CLERK	1	1	1	42.32 A
2700	INTERMEDIATE CLERK TYPIST	11	11	11	38.96 A
2730	SENIOR CLERK	1	1	1	42.32 A
2745	SUPERVISING CLERK	1	1	1	45.42 A
2758	ADMINISTRATIVE SECRETARY III	1	1	1	45.62 A
5390	AGRICULTURAL BIOLOGIST	30	30	30	46.78 A
5391	AGRICULTURAL BIOLOGIST TRAINEE	7	7	7	44.90 A
5395	ASST AGRICULTURAL BIOLOGIST	6	6	6	46.96 A
5397	SENIOR AGRICULTURAL TECHNICIAN	3	3	3	47.20 A
5398	AGRICULTURAL TECHNICIAN	10	10	10	45.24 A
5399	AGRICULTURAL TECHNICIAN AID	1	1	1	41.34 A
5407	DEPUTY AGRICULTURAL COMMISSIONER	10	10	10	52.44 A
5420	PLANT PATHOLOGIST - NEMATOLOGIST	1	1	1	52.66 A
5450	CHIEF DEPUTY SEALER OF WEIGHT & MEAS (V)	1	1	1	53.20 A
5454	WEIGHTS & MEASURES INSPECTOR II	9	9	9	47.76 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	70	70	70	245
TOTAL POSITIONS BUDGET UNIT 4850		169 *	169 *	169 *	
BUDGET UNIT - 4950 COUNTY LIBRARY					
CLASSIFIED POSITIONS					
2115	COUNTY LIBRARIAN	1	1	1	64.70 A
2305	CHIEF, ADMINISTRATIVE SERVICES (V)	1	1	1	61.20 A
2493	INTERMEDIATE ACCOUNT CLERK	1	1	1	39.46 A
2494	PAYROLL CLERK	1	1	1	40.40 A
2510	SENIOR ACCOUNT CLERK	1	1	1	42.32 A
2511	SENIOR PAYROLL CLERK	1	1	1	43.32 A
2700	INTERMEDIATE CLERK TYPIST	14	13	14	38.96 A
2709	DEPARTMENTAL CLERK	2	2	2	35.06 A
2710	JUNIOR CLERK TYPIST	7	8	7	35.06 A
2725	PRINCIPAL CLERK	1	1	1	47.96 A
2730	SENIOR CLERK	1	1	1	42.32 A
2745	SUPERVISING CLERK	1	1	1	45.42 A
2758	ADMINISTRATIVE SECRETARY III	1	1	1	45.62 A
4005	BOOKMOBILE DRIVER	2	2	2	42.80 A
4015	LIBRARY TECHNICIAN II	37	37	37	38.96 A
4016	LIBRARY TECHNICIAN I	53	53	53	35.06 A

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COMMUNITY SERVICES

CLASS NUMBER	TITLE	1980-1981 CURRENT AUTHORIZED	1981-1982		RANGE AND STEP OR FOOTNOTE
			RECOMMENDED BY CAO.	APPROVED BY BOARD	
BUDGET UNIT - 4950 COUNTY LIBRARY - CONTINUED					
4020	LIBRARY TECHNICIAN III	20	20	20	42.22 A
4022	CATALOG TECHNICIAN	1	1	1	43.16 A
4023	LIBRARIAN III	13	13	13	50.26 C
4024	LIBRARIAN II	9	9	9	48.28 C
4025	LIBRARIAN I	9	9	9	46.28 B
4035	LIBRARY PAGE	33	33	33	30.20 E
4045	SUPERVISING LIBRARIAN	2	2	2	52.82 A
4909	AUDIO-VISUAL TECHNICIAN	1	1	1	42.94 A
5905	CARPENTER	1	1	1	48.96 D
7516	DELIVERY VEHICLE DRIVER	3	3	3	40.78 A
9999	TEMPURARY AND SEASONAL EMPLOYEES	200	200	200	245
TOTAL POSITIONS BUDGET UNIT 4950		417 *	417 *	417 *	
BUDGET UNIT - 5050 FARM ADVISOR					
CLASSIFIED POSITIONS					
2700	INTERMEDIATE CLERK TYPIST	3	3	3	38.96 A
2756	ADMINISTRATIVE SECRETARY I	4	3	4	41.24 A
2757	ADMINISTRATIVE SECRETARY II	1	3	3	44.16 A
2764	OFFICE MANAGER	1	1	1	45.62 A
7510	FARM ADVISOR FIELD ASSISTANT	1	2	1	42.42 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	20			245
TOTAL POSITIONS BUDGET UNIT 5050		30 *	12 *	12 *	
BUDGET UNIT - 5100 DEPARTMENT OF PARKS AND RECREATION					
UNCLASSIFIED POSITIONS					
0733	COMMUNITY CENTER SECRETARY	6	3	3	38.96 A
0735	PARK ATTENDANT (SEASONAL)	16			37.84 A
0736	RANGER AIDE	3	2	2	45.66 A
0737	SWIMMING POOL ATTENDANT	2	1	1	39.24 A
CLASSIFIED POSITIONS					
2131	DIRECTOR, PARKS & RECREATION	1	1	1	64.70 A
2303	ADMINISTRATIVE ASSISTANT II	1	1	1	53.70 A
2505	SENIOR ACCOUNTANT	1	1	1	55.20 A
2510	SENIOR ACCOUNT CLERK	1	1	1	42.32 A
2511	SENIOR PAYROLL CLERK	1	1	1	43.32 A
2655	STOREKEEPER III	1	1	1	47.24 A
2700	INTERMEDIATE CLERK TYPIST	2	2	2	38.96 A
2730	SENIOR CLERK	1	1	1	42.32 A
2760	STENOGRAPHER	2	2	2	41.24 A
2764	OFFICE MANAGER	1	1	1	45.62 A
3525	PARK PLANNER	5	5	5	53.60 A
5422	HORTICULTURIST	1	1	1	49.26 A
5830	CAPTAIN OF LIFEGUARDS	1	1	1	50.58 A
5836	SERGEANT OF LIFEGUARDS	1	1	1	47.34 A
6032	EQUIPMENT OPERATOR I	1	1	1	50.06 A
6302	DEPUTY DIRECTOR, PARKS & RECREATION (V)	1	1	1	62.20 A
6304	CHIEF, PARK SERVICES & MAINTENANCE (V)	1	1	1	59.70 A
6305	GARDENER II	7	7	7	40.84 A
6327	DISTRICT PARK MANAGER	5	5	5	54.04 A
6332	PARK RANGER	36	36	36	46.66 A
6343	SUPERVISING PARK RANGER	17	17	17	49.26 A

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COMMUNITY SERVICES

CLASS NUMBER	TITLE	1980-1981 CURRENT AUTHORIZED	1981-1982		RANGE AND STEP OR FOOTNOTE
			RECOMMENDED BY CAO	APPROVED BY BOARD	
BUDGET UNIT - 5100 DEPARTMENT OF PARKS AND RECREATION - CONTINUED					
6344	COORDINATOR, VOLUNTEER SERVICES	1	1	1	50.20 A
6345	SENIOR PARKS MAINTENANCE WORKER	1	1	1	47.14 A
6347	PARK MAINTENANCE WORKER	3	3	3	44.12 A
7535	CONSTRUCTION & SERVICES SUPERVISOR	1	1	1	46.78 A
7539	CONSTRUCTION & SERVICES WORKER III	4	4	4	44.80 A
7540	CONSTRUCTION & SERVICES WORKER II	1	1	1	42.76 A
7541	CONSTRUCTION & SERVICES WORKER I	3	3	3	41.78 A
8801	CHIEF PARK STOREKEEPER	1	1	1	
9999	TEMPORARY AND SEASONAL EMPLOYEES	47	47	47	245
TOTAL POSITIONS BUDGET UNIT 5100		176 *	155 *	155 *	
BUDGET UNIT - 5630 HOUSING & COMMUNITY DEVELOPMENT					
CLASSIFIED POSITIONS					
2278	DIRECTOR, HOUSING & COMMUNITY DEVELOP	1	1	1	68.20 A
2303	ADMINISTRATIVE ASSISTANT II	2	2	2	53.70 A
2304	ADMINISTRATIVE ASSISTANT I	2	1	1	50.20 A
2305	CHIEF, ADMINISTRATIVE SERVICES (V)	1	1	1	61.20 A
2396	CITIZEN ASSISTANCE SPECIALIST	1	1	1	53.70 A
2403	ACCOUNTING TECHNICIAN	1	1	1	45.26 A
2412	ANALYST II	2	2	2	53.70 A
2413	ANALYST III (V)	2	2	2	57.70 A
2493	INTERMEDIATE ACCOUNT CLERK	5	5	5	39.46 A
2494	PAYROLL CLERK	1	1	1	40.40 A
2700	INTERMEDIATE CLERK TYPIST	7	8	8	38.96 A
2730	SENIOR CLERK	1	1	1	42.32 A
2756	ADMINISTRATIVE SECRETARY I	1	2	1	41.24 A
2757	ADMINISTRATIVE SECRETARY II	2	2	2	44.16 A
2758	ADMINISTRATIVE SECRETARY III	1	1	1	45.02 A
3508	ASSOCIATE PLANNER	4	4	4	53.60 A
3522	CHIEF, HOUSING PROGRAMS	3	2	2	56.00 A
3524	HOUSING PROGRAM MANAGER (V)	1	1	1	63.20 A
3530	COMMUNITY DEVELOPMENT MANAGER (V)	1	1	1	63.20 A
3535	REINVESTMENT COORDINATOR (V)	1	1	1	61.20 A
3550	SENIOR PLANNER	1	1	1	56.60 B
3629	HOUSING AID	3	3	3	42.32 A
3830	HOUSING SPECIALIST I	9	9	9	46.08 A
3831	HOUSING SPECIALIST II	11	11	11	49.54 A
3832	HOUSING SPECIALIST III	6	6	6	52.50 A
6010	PLANNER ESTIMATOR III	1	1	1	53.98 A
8800	HOUSING AID	3	3	3	
8801	PROGRAM DEVELOPMENT OFFICER IV	1	1	1	
8802	PROGRAM DEVELOPMENT OFFICER III	3	3	3	
8803	PROGRAM DEVELOPMENT OFFICER II	3	3	2	
8804	ECONOMIC DEVELOPMENT MANAGER	1	1	1	
8806	HOUSING SPECIALIST III	6	6	6	
8807	HOUSING SPECIALIST II	11	11	11	
8808	HOUSING SPECIALIST I	9	9	9	
8809	HOUSING PROGRAMS MANAGER	1	1	1	
9999	TEMPORARY AND SEASONAL EMPLOYEES	45	28	28	245
TOTAL POSITIONS BUDGET UNIT 5630		115 *	101 *	96 *	
BUDGET UNIT - 5650 DEPARTMENT OF PLANNING AND LAND USE					
UNCLASSIFIED POSITIONS					
0410	PLANNING COMMISSION APPOINTIVE MEMBER	7	7	7	

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SCHEDULE OF POSITIONS

COMMUNITY SERVICES

CLASS NUMBER	TITLE	1980-1981	1981-1982		RANGE AND STEP OR FOOTNOTE
		CURRENT AUTHORIZED	RECOMMENDED BY CAO	APPROVED BY BOARD	
BUDGET UNIT - 5650 DEPARTMENT OF PLANNING AND LAND USE - CONTINUED					
0449	MEMBER, AGENCY ADVISORY BOARD	50			300
0458	MEMBER BD OF PLNG AND ZONING APPEALS	5			
0472	MEMBER CABLE TELEVISION REVIEW COMMISSN	6	7		
CLASSIFIED POSITIONS					
2137	DIRECTOR, PLANNING & LAND USE	1	1	1	71.20 A
2175	ZONING ADMINISTRATOR	1	1	1	63.20 A A
2268	ASST DIRECTOR, PLANNING AND LAND USE	1	1	1	66.70 A A
2302	ADMINISTRATIVE ASSISTANT III (V)	1	1	1	57.70 A A
2303	ADMINISTRATIVE ASSISTANT II	6	5	5	53.70 A A
2305	CHIEF, ADMINISTRATIVE SERVICES (V)	1	1	1	61.20 A A
2346	DEPUTY DIRECTOR, ENVIRONMENTAL PLNG (V)	1	1	1	65.20 A A
2351	DEPUTY DIRECTOR, LAND USE PLANNING (V)	1	1	1	65.20 A A
2396	CITIZEN ASSISTANCE SPECIALIST	1			53.70 A A
2403	ACCOUNTING TECHNICIAN	1	1	1	45.26 A A
2412	ANALYST II	3	3	3	53.70 A A
2413	ANALYST III (V)	2	2	2	57.70 A A
2413	ANALYST III (V)	1	1	1	57.70 A A
2414	ANALYST IV (V)	1	1	1	61.20 A A
2420	DEPUTY DIRECTOR, CODES & ENFORCEMENT (V)	1	1	1	65.20 A A
2421	DEPUTY DIRECTOR, LAND USE REGULATION (V)	1	1	1	65.20 A A
2427	ASSOCIATE SYSTEMS ANALYST	1	1	1	55.88 A A
2430	CASHIER	3	3	3	40.86 A A
2493	INTERMEDIATE ACCOUNT CLERK	3	3	3	39.46 A A
2494	PAYROLL CLERK	1	1	1	40.40 A A
2511	SENIOR PAYROLL CLERK	1	1	1	43.32 A A
2513	SENIOR CASHIER	1	1	1	42.88 A A
2660	STOREKEEPER I	1	1	1	42.26 A A
2700	INTERMEDIATE CLERK TYPIST	17	17	17	38.96 A A
2730	SENIOR CLERK	5	5	5	42.32 A A
2745	SUPERVISING CLERK	2	2	2	45.42 A A
2754	BOARD SECRETARY	3	3	2	44.16 A A
2756	ADMINISTRATIVE SECRETARY I	1	1	1	41.24 A A
2757	ADMINISTRATIVE SECRETARY II	6	6	6	44.16 A A
2758	ADMINISTRATIVE SECRETARY III	3	3	3	45.62 A A
2760	STENOGRAPHER	5	5	5	41.24 A A
2761	GROUP SECRETARY	1	1	1	44.16 A A
2764	OFFICE MANAGER	1	1	1	45.62 A A
2769	COMMISSION SECRETARY	1	1	1	45.86 A A
3050	OFFSET EQUIPMENT OPERATOR	1	1	1	42.22 A A
3504	LANDSCAPE ARCHITECT	1	1	1	52.02 A A
3508	ASSOCIATE PLANNER	10	9	9	53.60 A A
3508	ASSOCIATE PLANNER	19	19	19	53.60 A A
3514	ENVIRONMENTAL MANAGEMENT SPECIALIST III	5	4	4	56.60 A A
3515	ENVIRONMENTAL MANAGEMENT SPECIALIST II	13	15	13	53.60 A A
3520	CHIEF, PLANNING DIVISION (V)	6	6	6	61.20 A A
3521	ENVIRONMENTAL ANALYSIS COORDINATOR (V)	1	1	1	61.20 A A
3527	CHIEF, LAND USE REGULATION (V)	3	3	3	63.20 A B
3550	SENIOR PLANNER	17	17	17	56.60 A A
3585	ZONING ENFORCEMENT OFFICER	1	1	1	54.32 A A
3592	ARCHITECTURAL PROJECT MANAGER II	1	1	1	57.64 A A
3650	ASSOCIATE STRUCTURAL ENGINEER	1	6	6	57.64 A A
3655	ASSOCIATE TRANSPORTATION SPECIALIST	1	1	1	57.42 A A
3660	BUILDING INSPECTOR	25	24	24	51.94 A A
3673	CHIEF ELECTRICAL INSPECTOR	1	1	1	54.80 A A
3674	CHIEF PLUMBING INSPECTOR	1	1	1	54.80 A A

COUNTY OF SAN DIEGO FINAL BUDGET
1981-1982
SCHEDULE OF POSITIONS

COMMUNITY SERVICES

CLASS NUMBER	TITLE	1980-1981 CURRENT AUTHORIZED	1981-1982		RANGE AND STEP OR FOOTNOTE
			RECOMMENDED BY CAO	APPROVED BY BOARD	
BUDGET UNIT - 5650 DEPARTMENT OF PLANNING AND LAND USE - CONTINUED					
3690	GROUNDWATER GEOLOGIST	1	1	1	60.52 A
3708	PRINCIPAL TRANSPORTATION SPECIALIST (V)	1	1	1	64.20 A
3715	SUPERVISING BUILDING INSPECTOR	5	4	4	54.80 A
3729	SENIOR MECHANICAL ENGINEER	1	1	1	60.52 A
3735	SENIOR STRUCTURAL ENGINEER	3	3	3	60.52 A
3801	DRAFTING TECHNICIAN II	1	1	1	47.86 A
3817	GRAPHIC ARTIST	2	2	2	49.26 A
3818	GRAPHIC SUPERVISOR	1	1	1	50.26 A
3834	LAND USE TECHNICIAN SUPERVISOR	6	6	6	51.94 A
3835	LAND USE TECHNICIAN II	21	21	21	48.64 A
3837	LAND USE AID II	9	9	9	42.10 A
4024	LIBRARIAN II	1	1	1	48.28 C
8800	ENERGY COORDINATOR		1	1	
9999	TEMPORARY AND SEASONAL EMPLOYEES	104			
TOTAL POSITIONS BUDGET UNIT 5650		416 *	359 *	348 *	245
BUDGET UNIT - 5750 DEPARTMENT OF PUBLIC WORKS-ROAD FUND					
UNCLASSIFIED POSITIONS					
0750	SENIOR COOK	5			43.92 A
CLASSIFIED POSITIONS					
2113	DIRECTOR, DEPARTMENT OF PUBLIC WORKS	1	1	1	71.20 A
2211	ASST DIRECTOR, DEPT OF PUBLIC WORKS	1	1	1	68.20 A
2302	ADMINISTRATIVE ASSISTANT III (V)	1	4	2	57.70 A
2303	ADMINISTRATIVE ASSISTANT II	2	2	2	53.70 A
2303	ADMINISTRATIVE ASSISTANT II	7	7	7	53.70 A
2305	CHIEF, ADMINISTRATIVE SERVICES (V)	1	1	1	61.20 A
2320	PERSONNEL AID	1	1	1	44.20 A
2359	AUDIO-VISUAL SPECIALIST	1	1	1	49.14 A
2381	TRAFFIC SAFETY SPECIALIST	1	1	1	53.48 A
2412	ANALYST II	12	12	12	53.70 A
2413	ANALYST III (V)	5	2	5	57.70 A
2425	ASSOCIATE ACCOUNTANT	1	1	1	51.62 A
2427	ASSOCIATE SYSTEMS ANALYST	2	2	2	55.68 A
2493	INTERMEDIATE ACCOUNT CLERK	1	2	1	39.46 A
2494	PAYROLL CLERK	1	1	1	40.40 A
2504	REFUSE DISPOSAL FEE COLLECTOR	17	12	17	40.64 A
2510	SENIOR ACCOUNT CLERK	2	1	2	42.32 A
2511	SENIOR PAYROLL CLERK	1	1	1	43.32 A
2525	SENIOR SYSTEMS ANALYST	1	1	1	57.88 C
2660	STOCKKEEPER I	4	4	4	42.26 A
2700	INTERMEDIATE CLERK TYPIST	16	16	16	38.96 A
2725	PRINCIPAL CLERK	1	1	1	47.96 A
2730	SENIOR CLERK	12	12	12	42.32 A
2745	SUPERVISING CLERK	2	2	2	45.42 A
2756	ADMINISTRATIVE SECRETARY I	6	6	6	41.24 A
2757	ADMINISTRATIVE SECRETARY II	6	6	6	44.16 A
2758	ADMINISTRATIVE SECRETARY III	2	2	2	45.62 A
2760	STENOGRAPHER	6	6	6	41.24 A
2769	COMMISSION SECRETARY	1	1	1	45.86 A
3018	COMPUTER OPERATIONS SPECIALIST	1	1	1	48.96 A
3050	OFFSET EQUIPMENT OPERATOR	1	1	1	42.22 A
3072	SENIOR COMPUTER OPERATOR	1	1	1	46.96 A
3504	LANDSCAPE ARCHITECT	1	1	1	52.02 A

COUNTY OF SAN DIEGO FINAL BUDGET
1981-1982
SCHEDULE OF POSITIONS

COMMUNITY SERVICES

CLASS NUMBER	TITLE	1980-1981	1981-1982		RANGE AND STEP OR FOOTNOTE
		CURRENT AUTHORIZED	RECOMMENDED BY CAO	APPROVED BY BOARD	
BUDGET UNIT - 5750 DEPARTMENT OF PUBLIC WORKS-ROAD FUND - CONTINUED					
3508	ASSOCIATE PLANNER	1	1	1	53.60 A
3514	ENVIRONMENTAL MANAGEMENT SPECIALIST III	2	2	2	56.60 A
3515	ENVIRONMENTAL MANAGEMENT SPECIALIST II	3	3	3	53.60 A
3518	CARTOGRAPHER (V)	2	2	2	59.20 A
3555	CHIEF, SPECIAL DISTRICT ADMINIS (V)	1	1	1	63.20 A
3586	CHIEF, MAPPING SECTION (V)	1	1	1	60.20 A
3615	ASST CIVIL ENGINEER	39	39	39	54.66 A
3635	ASSOCIATE CIVIL ENGINEER	34	34	34	57.64 A
3640	ASSOCIATE ELECTRICAL ENGINEER	1	1	1	57.64 A
3643	ASSOCIATE MECHANICAL ENGINEER	1	1	1	57.64 A
3655	ASSOCIATE TRANSPORTATION SPECIALIST	3	3	3	57.42 A
3676	DEPUTY COUNTY ENGINEER (V)	5	5	5	65.20 A
3695	JUNIOR CIVIL ENGINEER	8	8	8	51.68 A
3695	JUNIOR CIVIL ENGINEER	1	1	1	51.68 A
3700	PRINCIPAL CIVIL ENGINEER (V)	11	11	11	64.20 A
3705	PRINCIPAL LAND SURVEYOR (V)	1	1	1	64.20 A
3708	PRINCIPAL TRANSPORTATION SPECIALIST (V)	1	1	1	64.20 A
3720	SENIOR CIVIL ENGINEER	16	16	16	60.52 A
3728	SENIOR LAND SURVEYOR	2	2	2	60.52 A
3740	SENIOR TRANSPORTATION SPECIALIST	2	2	2	60.52 A
3750	SOLID WASTE PROGRAM MANAGER (V)	1	1	1	62.20 A
3779	JUNIOR LAND SURVEYOR	3	3	3	51.68 A
3779	JUNIOR LAND SURVEYOR	2	2	2	51.68 A
3780	ASST LAND SURVEYOR	9	9	9	54.66 A
3785	ASSOCIATE LAND SURVEYOR	6	6	6	57.64 A
3795	CONSTRUCTION TECHNICIAN	5	5	5	57.54 A
3800	DRAFTING TECHNICIAN III	6	6	6	50.34 A
3801	DRAFTING TECHNICIAN II	18	18	18	47.86 A
3803	HYDROGRAPHIC INSTRUMENT TECHNICIAN	2	2	2	52.12 A
3805	CARTOGRAPHIC REPRODUCTION TECHNICIAN	2	2	2	47.86 A
3810	ENGINEERING AID	12	12	12	44.86 A
3812	ENGINEERING TECHNICIAN III	18	18	18	53.36 A
3813	ENGINEERING TECHNICIAN II	19	17	19	50.34 A
3813	ENGINEERING TECHNICIAN II	1	3	1	50.34 A
3814	ENGINEERING TECHNICIAN I	20	20	20	47.86 A
3817	GRAPHIC ARTIST	3	3	3	49.26 A
3819	MAPPING SUPERVISOR	3	3	3	51.80 A
3835	LAND USE TECHNICIAN II	1	1	1	48.84 A
4732	SOLID WASTE SUPERVISOR	3	3	3	55.04 A
5469	SOLID WASTE COMPLIANCE OFFICER III	1	1	1	50.08 A
5470	SOLID WASTE COMPLIANCE OFFICER II	4	4	4	47.24 A
5585	SUPERVISING REAL PROPERTY AGENT	1	1	1	59.88 C
5905	CARPENTER	2	2	2	48.96 D
5920	ELECTRICIAN	2	2	2	51.60 D
5940	PAINTER	3	3	3	49.48 D
5963	SENIOR CARPENTER	1	1	1	49.92 A
5970	SIGN PAINTER	1	1	1	50.54 U
5999	ASST DIVISION ROAD SUPERINTENDENT (V)	3	3	3	60.70 A
6005	DIVISION ROAD SUPERINTENDENT (V)	3	3	3	61.70 A
6007	FIELD MAINTENANCE SUPERINTENDENT (V)	1	1	1	62.70 A
6019	ROAD CREW SUPERVISOR II	7	7	7	56.38 A
6020	ROAD CREW SUPERVISOR I	22	22	22	54.36 A
6030	EQUIPMENT OPERATOR III	7	7	7	53.08 A
6031	EQUIPMENT OPERATOR II	74	74	74	52.10 A
6032	EQUIPMENT OPERATOR I	93	93	93	50.06 A

COUNTY OF SAN DIEGO FINAL BUDGET
1981-1982
SCHEDULE OF POSITIONS

COMMUNITY SERVICES

CLASS NUMBER	TITLE	1980-1981 CURRENT AUTHORIZED	1981-1982		RANGE AND STEP OR FOOTNOTE
			RECOMMENDED BY CAO	APPROVED BY BOARD	
BUDGET UNIT - 5750 DEPARTMENT OF PUBLIC WORKS-ROAD FUND - CONTINUED					
6032	EQUIPMENT OPERATOR I	6	6	6	50.06 A
6040	MOTOR SWEEPER OPERATOR	4	4	4	51.06 A
6108	SENIOR EQUIPMENT MECHANIC	4	4	4	51.60 A
6110	EQUIPMENT MECHANIC	12	12	12	50.60 C
6130	EQUIPMENT SHOP SUPERVISOR	3	3	3	52.94 A
6155	ROAD EQUIPMENT SPECIALIST	1	1	1	56.48 A
6164	TRAFFIC SIGNAL TECHNICIAN III	1	1	1	53.88 A
6165	TRAFFIC SIGNAL TECHNICIAN II	1	1	1	51.60 A
6180	WELDER	2	2	2	51.54 C
6350	TREE MAINTENANCE CREW LEADER	2	2	2	48.28 A
6351	TREE MAINTENANCE WORKER	2	2	2	47.14 A
7067	SENIOR WATER SYSTEMS MAINT WORKER (T)	1	1	1	49.24 A
7084	CHIEF, SOLID WASTE OPERATIONS (V)	1	1	1	58.70 A
7089	SOLID WASTE SITE SUPERVISOR	6	6	6	54.06 A
7539	CONSTRUCTION & SERVICES WORKER III	2	2	2	44.80 A
7540	CONSTRUCTION & SERVICES WORKER II	3	3	3	42.76 A
7541	CONSTRUCTION & SERVICES WORKER I	2	1	1	41.78 A
7541	CONSTRUCTION & SERVICES WORKER I		1	1	41.78 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	205	205	205	245
TOTAL POSITIONS BUDGET UNIT 5750		876 *	866 *	871 *	
BUDGET UNIT - 5850 DEPARTMENT OF PUBLIC WORKS-GENERAL FUND					
CLASSIFIED POSITIONS					
9999	TEMPORARY AND SEASONAL EMPLOYEES		1		245
TOTAL POSITIONS BUDGET UNIT 5850		*	1 *	*	
BUDGET UNIT - 5970 CATV CABLE TV					
UNCLASSIFIED POSITIONS					
0472	MEMBER CABLE TELEVISION REVIEW COMMISSN			7	
CLASSIFIED POSITIONS					
2302	ADMINISTRATIVE ASSISTANT III (V)			1	57.70 A
2754	BOARD SECRETARY			1	44.16 A
3508	ASSOCIATE PLANNER			1	53.60 A
TOTAL POSITIONS BUDGET UNIT 5970		*	*	10 *	
BUDGET UNIT - 6710 DEPARTMENT OF AIR POLLUTION CONTROL					
CLASSIFIED POSITIONS					
2117	DIRECTOR, AIR POLLUTION CONTROL	1	1	1	67.70 A
2209	ASST DIRECTOR, AIR POLLUTION CONTROL	1	1	1	65.70 A
2302	ADMINISTRATIVE ASSISTANT III (V)			1	57.70 A
2305	CHIEF, ADMINISTRATIVE SERVICES (V)	1			61.20 A
2396	CITIZEN ASSISTANCE SPECIALIST	1	1	1	53.70 A
2403	ACCOUNTING TECHNICIAN	1	1	1	45.26 A
2427	ASSOCIATE SYSTEMS ANALYST	3	2	3	55.88 A
2494	PAYROLL CLERK	1	1	1	40.40 A
2525	SENIOR SYSTEMS ANALYST		1		57.88 C
2700	INTERMEDIATE CLERK TYPIST	3	4	3	38.96 A
2730	SENIOR CLERK	1	1	1	42.32 A
2745	SUPERVISING CLERK	1	1	1	45.42 A

COUNTY OF SAN DIEGO FINAL BUDGET
1981-1982
SCHEDULE OF POSITIONS

COMMUNITY SERVICES

CLASS NUMBER	TITLE	1980-1981 CURRENT AUTHORIZED	1981-1982		RANGE AND STEP OR FOOTNOTE
			RECOMMENDED BY CAO	APPROVED BY BOARD	
BUDGET UNIT - 6710 DEPARTMENT OF AIR POLLUTION CONTROL - CONTINUED					
2758	ADMINISTRATIVE SECRETARY III	1		1	45.62 A
2759	ADMINISTRATIVE SECRETARY IV		1		47.34 A
2760	STENOGRAPHER	1	1	1	41.24 A
3030	DATA ENTRY OPERATOR		1		41.48 A
3514	ENVIRONMENTAL MANAGEMENT SPECIALIST III	1	2	1	56.60 A
3515	ENVIRONMENTAL MANAGEMENT SPECIALIST II	2	1	2	53.60 A
3516	ENVIRONMENTAL MANAGEMENT SPECIALIST I	1	2	1	50.56 A
3598	ASSOCIATE AIR POLLUTION CONTROL ENGINEER	10	10	10	58.74 A
3663	DEPUTY DIRECTOR, TECH SVC, APC (V)	1	1	1	65.20 A
3693	ASST AIR POLLUTION CONTROL ENGINEER	4	4	4	55.68 A
3696	ASST AIR POLLUTION METEOROLOGIST	1	1	1	55.18 A
3697	ASSOCIATE AIR POLLUTION METEOROLOGIST	1	1	1	57.44 A
3698	SENIOR AIR POLLUTION METEOROLOGIST	1	1	1	60.48 A
3702	CHIEF, APC SURVEILLANCE & ENFORCE (V)	1	1	1	65.20 A
3703	CHIEF, APC MONITORING & TECH SVCS (V)	1	1	1	65.20 A
3713	SENIOR AIR POLLUTION CONTROL ENGINEER	4	4	4	61.74 A
3810	ENGINEERING AID	6	7	6	44.86 A
3841	AIR POLLUTION CONTR DIST HEAR BD OFFICER	1	1	1	63.12 A
3842	AIR POLLUTION SOURCE TECHNICIAN	3	3	3	49.06 A
3844	ELECTRONIC INSTRUMENT TECHNICIAN II	7	7	7	49.70 A
3845	ASSOCIATE AIR POLLUTION CHEMIST	2	1	2	55.82 A
3846	AIR POLLUTION CONTROL AID	2	2	2	44.40 A
3847	AIR POLLUTION INSPECTOR I	11	11	11	49.20 A
3858	ASST AIR POLLUTION CHEMIST	2	3	2	53.80 A
3866	SENIOR AIR POLLUTION CHEMIST	1	2	1	58.84 A
3869	AIR POLLUTION INSPECTOR II	3	3	3	52.40 A
3870	SUPERVISING ELECTRONIC INSTRUMENT TECHN	1	1	1	51.98 A
4147	CHIEF, SUPPORT SERVICES (V)		1		62.20 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	15	15	15	245
TOTAL POSITIONS BUDGET UNIT 6710		98 *	103 *	98 *	
TOTAL BUDGET GROUP POSITIONS		5,755 **	3,335 **	3,330 **	

COUNTY OF SAN DIEGO FINAL BUDGET
 1981-1982
 SCHEDULE OF POSITIONS

COUNTY SERVICE AREAS

CLASS NUMBER	TITLE	1980-1981 CURRENT AUTHORIZED	-----1981-1982-----		RANGE AND STEP OR FOOTNOTE
			RECOMMENDED BY CAO	APPROVED BY BOARD	
BUDGET UNIT - 8682 COUNTY SERVICE AREA NO 62 - MONTGOMERY PARK					
	UNCLASSIFIED POSITIONS				
	0736 RANGER AIDE		1	1	45.66 A
	TOTAL POSITIONS BUDGET UNIT 8682	*	1 *	1 *	
BUDGET UNIT - 8703 COUNTY SERVICE AREA NO 83 - SAN DIEGUITO LOCAL PARK					
	CLASSIFIED POSITIONS				
	6305 GARDENER II	1	1	1	40.84 A
	9010 REGULAR OVERTIME				
	TOTAL POSITIONS BUDGET UNIT 8703	1 *	1 *	1 *	
	TOTAL BUDGET GROUP POSITIONS	1 **	2 **	2 **	

COUNTY OF SAN DIEGO
FINAL BUDGET COMPARISON

<u>REQUIREMENTS BY FUNCTION (Millions)</u>	<u>1979-80</u>		<u>1980-81</u>		<u>1981-82</u>	
PUBLIC ASSISTANCE	\$196.5	36%	\$245.1	39%	\$299.7	42%
PUBLIC PROTECTION & HEALTH/SANITATION	155.5	28%	187.5	29%	195.3	27%
GENERAL GOVERNMENT	101.4	19%	117.3	18%	135.8	19%
PUBLIC WAYS AND FACILITIES	(1) 50.4	9%	(1) 54.6	9%	27.7	4%
OTHER	39.9	7%	23.9	4%	(2) 47.0	7%
DEBT SERVICE	<u>3.4</u>	<u>1%</u>	<u>5.7</u>	<u>1%</u>	<u>6.7</u>	<u>1%</u>
TOTAL	<u>\$547.1</u>	<u>100%</u>	<u>\$634.1</u>	<u>100%</u>	<u>\$712.2</u>	<u>100%</u>

<u>FINANCING BY SOURCE (Millions)</u>	<u>1979-80</u>		<u>1980-81</u>		<u>1981-82</u>	
AID FROM OTHER GOVERNMENTAL AGENCIES	\$316.1	58%	\$378.6	60%	\$436.0	61%
CURRENT PROPERTY TAXES	78.2	14%	101.1	16%	123.0	17%
OTHER REVENUE	65.9	12%	80.7	13%	67.3	10%
AVAILABLE FUND BALANCE	51.3	9%	26.9	4%	34.0	5%
CHARGES FOR CURRENT SERVICES	<u>35.6</u>	<u>7%</u>	<u>46.8</u>	<u>7%</u>	<u>51.9</u>	<u>7%</u>
TOTAL	<u>\$547.1</u>	<u>100%</u>	<u>\$634.1</u>	<u>100%</u>	<u>\$712.2</u>	<u>100%</u>

(1) Includes Local Transportation Fund.

(2) Includes \$21.5 in Contingency Reserve for Salary & Benefit Increases.

COUNTY OF SAN DIEGO FINAL BUDGET
1981-82
SUMMARY OF COUNTY BUDGET
SCHEDULE 1

FUND	MEANS OF FINANCING			
	FUND BALANCE AVAILABLE	ESTIMATED REVENUE	INTERFUND TRANSFERS	TOTAL MEANS OF FINANCING
COUNTY WIDE FUNDS				
GENERAL	\$ 11,000,000	\$610,544,009	\$ (4,832,525)	\$616,711,484
DEBT SERVICE				
REVENUE NOTES	617,475	1,250,000	1,532,525	3,400,000
SHORT TERM NOTES	-0-	-0-	3,300,000	3,300,000
CAPITAL OUTLAY	16,184,753	23,199,170	-0-	39,383,923
GRAZING LANDS	-0-	12,500	-0-	12,500
FISH AND GAME	-0-	10,500	-0-	10,500
PARK LAND DEDICATION	3,686,959	966,647	-0-	4,653,606
ROAD	1,959,294	25,537,257	-0-	27,496,551
CABLE TV	-0-	141,258	-0-	141,258
SPECIAL AVIATION	116,113	54,121	-0-	170,234
FEDERAL REVENUE SHARING	-0-	11,427,802	-0-	11,427,802
DEFERRED COMPENSATION-INVESTMENT	-0-	450,000	-0-	450,000
SURVEY MONUMENT PRESERVATION	<u>95,000</u>	<u>126,000</u>	<u>-0-</u>	<u>221,000</u>
TOTAL COUNTYWIDE FUNDS	\$ 33,659,594	\$673,719,264	\$ -0-	\$707,378,858
LESS THAN COUNTYWIDE FUNDS				
COUNTY LIBRARY	<u>363,450</u>	<u>4,501,023</u>	<u>-0-</u>	<u>4,864,473</u>
TOTAL LESS THAN COUNTYWIDE FUNDS	\$ 363,450	\$ 4,501,023	\$ -0-	\$ 4,864,473
GRAND TOTAL	\$ 34,023,044	\$678,220,287	\$ -0-	\$712,243,331

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COUNTY OF SAN DIEGO FINAL BUDGET
1981-82
SUMMARY OF COUNTY BUDGET
SCHEDULE 1

REQUIREMENTS			
EXPENDITURE APPROPRIATION	PROVISIONS FOR RESERVES (INCREASE OR NEW RESERVE)	TOTAL REQUIREMENTS	
\$616,711,484	\$ -0-	\$616,711,484	GENERAL
			DEBT SERVICE
3,400,000	-0-	3,400,000	REVENUE NOTES
3,300,000	-0-	3,300,000	SHORT TERM NOTES
39,383,923	-0-	39,383,923	CAPITAL OUTLAY
12,500	-0-	12,500	GRAZING LANDS
10,500	-0-	10,500	FISH AND GAME
4,653,606	-0-	4,653,606	PARK LAND DEDICATION
27,496,551	-0-	27,496,551	ROAD
141,258	-0-	141,258	CABLE TV
170,234	-0-	170,234	SPECIAL AVIATION
11,427,802	-0-	11,427,802	FEDERAL REVENUE SHARING
450,000	-0-	450,000	DEFERRED COMPENSATION-INVESTMENT
221,000	-0-	221,000	SURVEY MONUMENT PRESERVATION
<u>\$707,378,858</u>	<u>\$ -0-</u>	<u>\$707,378,858</u>	TOTAL COUNTYWIDE FUNDS
\$ 4,864,473	\$ -0-	\$ 4,864,473	COUNTY LIBRARY
\$ 4,864,473	\$ -0-	\$ 4,864,473	TOTAL LESS THAN COUNTYWIDE FUNDS
<u>\$712,243,331</u>	<u>\$ -0-</u>	<u>\$712,243,331</u>	GRAND TOTAL

COUNTY OF SAN DIEGO FINAL BUDGET
1981-82
ANALYSIS OF FUND BALANCE AVAILABLE
SCHEDULE 2

FUND	FUND BALANCE AS OF 6-30-81 (ACTUAL)	LESS FUND BALANCE -- UNAVAILABLE RESERVES			FUND BALANCE AVAILABLE TO FINANCE BUDGET (ACTUAL)
		ENCUMBRANCES	GENERAL AND ACO FUND	OTHER RESERVES	
COUNTYWIDE FUNDS					
GENERAL	\$ 37,936,269	\$ 12,564,197	\$ 1,200,000	\$ 13,172,072	\$ 11,000,000
DEBT SERVICE					
REVENUE NOTES	657,569	40,094	-0-	-0-	67,475
SHORT TERM NOTES	-0-	-0-	-0-	-0-	-0-
CAPITAL OUTLAY	21,864,816	530,000	-0-	5,150,063	16,184,753
GRAZING LANDS	42,476	-0-	-0-	42,476	-0-
FISH AND GAME	49,892	3,625	-0-	46,267	-0-
PARKLAND DEDICATION	5,629,308	1,712,806	-0-	229,543	3,686,959
ROAD	12,389,181	2,609,339	-0-	7,820,548	1,959,294
CABLE TV	-0-	-0-	-0-	-0-	-0-
SPECIAL AVIATION	184,212	-0-	-0-	68,099	116,113
FEDERAL REVENUE SHARING	314,212	169,694	-0-	144,518	-0-
DEFERRED COMPENSATION-INVESTMENT	-0-	-0-	-0-	-0-	-0-
EDGEWOOD DEVELOPMENT	5,406	-0-	-0-	5,406	-0-
SURVEY MONUMENT PRESERVATION	164,048	-0-	-0-	69,048	95,000
LIVESTOCK INDEMNITY	25	-0-	-0-	25	-0-
TOTAL COUNTYWIDE FUNDS	<u>\$ 79,237,414</u>	<u>\$ 17,629,755</u>	<u>\$ 1,200,000</u>	<u>\$ 26,748,065</u>	<u>\$ 33,659,594</u>
LESS THAN COUNTYWIDE FUNDS					
COUNTY LIBRARY	\$ 1,447,842	\$ 290,890	\$ -0-	\$ 793,502	\$ 363,450
TOTAL LESS THAN COUNTYWIDE FUNDS	<u>\$ 1,447,842</u>	<u>\$ 290,890</u>	<u>\$ -0-</u>	<u>\$ 793,502</u>	<u>\$ 363,450</u>
GRAND TOTAL	<u>\$ 80,685,256</u>	<u>\$ 17,920,645</u>	<u>\$ 1,200,000</u>	<u>\$ 27,541,567</u>	<u>\$ 34,023,044</u>

COUNTY OF SAN DIEGO FINAL BUDGET
1981-82
SUMMARY OF ESTIMATED REVENUES
SCHEDULE 3

	ACTUAL REVENUES 1979-1980	ACTUAL REVENUES 1980-81	REVENUE ESTIMATES RECOMMENDED 1981-82	ADOPTED BY THE BOARD OF SUPERVISORS 1981-82
SUMMARIZATION BY SOURCE				
CURRENT SECURED PROPERTY TAX	71,612,523	100,666,014	116,603,633	118,449,633
CURRENT UNSECURED PROPERTY TAX	7,427,587	4,945,108	5,555,066	4,517,066
TAXES OTHER THAN CURRENT PROPERTY	41,020,878	46,838,512	21,214,360	25,025,360
TOTAL TAXES	120,060,988	152,449,634	143,373,059	147,992,059
LICENSES, PERMITS & FRANCHISES	7,000,035	8,326,508	9,445,861	9,606,861
FINES, FORFEITURES & PENALTIES	5,506,056	6,502,696	6,109,310	6,182,730
USE OF MONEY AND PROPERTY	16,299,113	22,733,752	15,301,517	20,601,145
AID FROM OTHER GOVERNMENTAL AGENCIES	324,216,367	385,848,053	449,485,547	435,982,929
CHARGES FOR CURRENT SERVICES	35,028,764	44,107,735	52,058,359	51,939,992
OTHER REVENUE	2,745,872	19,869,273	19,399,987	5,914,571
TOTAL SUMMARIZATION BY SOURCE	510,857,195	639,837,651	695,173,640	678,220,287
SUMMARIZATION BY FUND				
COUNTYWIDE FUNDS				
GENERAL FUND	437,880,853	546,995,458	646,753,929	610,544,009
CAPITAL OUTLAY	536,441	19,008,622	2,605,100	23,199,170
EDGEMOOR DEVELOPMENT	-0-	5,406	-0-	-0-
INVESTMENT-DEFERRED COMPENSATION	-0-	-0-	450,000	450,000
ROAD	25,430,554	26,364,655	26,590,042	25,537,257
SURVEY MONUMENT PRESERVATION	134,406	115,680	126,000	126,000
PARK LAND DEDICATION	1,811,502	1,614,951	1,284,000	966,647
GRAZING LANDS	9,904	12,856	12,500	12,500
LOCAL TRANSPORTATION	24,112,897	25,282,571	-0-	-0-
FISH & GAME PROPAGATION	11,604	16,308	10,500	10,500
FEDERAL REVENUE SHARING	15,199,226	12,407,600	11,536,425	11,427,802
SPECIAL AVIATION	64,877	63,905	-54,121	54,121
CATV CABLE TV	-0-	-0-	-0-	141,258
COUNTY DEBT SERVICE-REVENUE NOTES	2,274,816	3,696,129	1,250,000	1,250,000
COUNTY DEBT SERVICE-GEN. OBLIG.	-0-	453	-0-	-0-
SUB-TOTAL	507,467,080	635,584,594	690,672,617	673,719,264
LESS THAN COUNTYWIDE FUNDS				
COUNTY LIBRARY	3,390,115	4,253,057	4,501,023	4,501,023
SUB TOTAL	3,390,115	4,253,057	4,501,023	4,501,023
TOTAL SUMMARIZATION BY FUND	510,857,195	639,837,651	695,173,640	678,220,287
SUMMARIZATION BY BUDGET GROUP				
GENERAL GOVERNMENT AND SUPPORT SERVICES	190,604,870	251,234,282	242,487,762	244,149,627
FISCAL AND PROTECTION SERVICES	28,331,492	33,647,494	38,156,618	38,109,373
HEALTH AND SOCIAL SERVICES	234,159,470	291,286,797	346,200,680	329,723,523
COMMUNITY SERVICES	57,761,363	63,669,078	68,328,580	66,237,764
TOTAL SUMMARIZATION BY BUDGET GROUP	510,857,195	639,837,651	695,173,640	678,220,287

COUNTY OF SAN DIEGO FINAL BUDGET
 1981-82
 COUNTYWIDE TAX BASE
 SCHEDULE 3A

	LOCALLY ASSESSED	SECURED ROLL. STATE ASSESSED	TOTAL SECURED	UNSECURED ROLL
LAND	18,581,126,713	103,830,670	18,684,957,383	53,791
IMPROVEMENTS	24,972,591,098	3,262,599,710	28,235,190,808	447,293,396
PERSONAL PROPERTY	775,659,490	211,333,060	986,992,550	1,308,754,088
TOTAL GROSS ASSESSED VALUATION	44,329,377,301	3,577,763,440	47,907,140,741	1,756,111,275
LESS EXEMPTIONS	2,988,223,075	-0-	2,988,223,075	14,959,842
TOTAL NET ASSESSED VALUATION	41,341,154,226	3,577,763,440	44,918,917,666	1,741,151,433
LESS ALLOWANCE FOR:				
DELINQUENCIES	-0-	-0-	-0-	-0-
COMMUNITY REDEVELOPMENT AGENCY PORTION	307,576,636	107,725,420	415,302,056	-0-*
ADJUSTED VALUATION FOR RATE APPLICATION PURPOSE	41,033,577,590	3,470,038,020	44,503,615,610	1,741,151,433
ADD: HOMEOWNERS PROPERTY TAX EXEMPTIONS	2,164,015,112	-0-	2,164,015,112	3,030,474
BUSINESS INVENTORY TAX EXEMPTIONS	-0-	-0-	-0-	-0-
TOTAL VALUATION INCLUDING HOPTR & BITR	43,197,592,702	3,470,038,020	46,667,630,722	1,744,181,907

NOTES: STARTING IN 1981-82, ASSESSED VALUE IS FULL MARKET VALUE INSTEAD OF 25% OF FULL MARKET VALUE
 DELINQUENCY ALLOWANCE IS - 0%

*ACTUAL IS NEGATIVE \$25,461,697

COUNTY OF SAN DIEGO FINAL BUDGET
1981-82
ANALYSIS OF CURRENT PROPERTY TAXES
SCHEDULE 3A

	<u>CURRENT SECURED PROPERTY TAXES</u>			<u>CURRENT UNSECURED PROPERTY TAXES</u>			TOTAL UNSECURED	
	APPORTIONMENT FROM COUNTYWIDE TAX RATE	VOTER APPROVED DEBT		TOTAL SECURED	APPORTIONMENT FROM COUNTYWIDE TAX RATE	VOTER APPROVED DEBT		
		RATE	AMOUNT			RATE	AMOUNT	
<u>COUNTYWIDE FUNDS</u>								
GENERAL	\$ 114,882,726	-0-	-0-	\$ 114,882,726	\$ 4,301,708	-0-	-0-	\$ 4,301,708
DEBT SERVICE-REVENUE NOTES	1,150,000	-0-	-0-	1,150,000	100,000	-0-	-0-	100,000
TOTAL COUNTYWIDE FUNDS	<u>\$ 116,032,726</u>	-0-	-0-	<u>\$ 116,032,726</u>	<u>\$ 4,401,708</u>	-0-	-0-	<u>\$ 4,401,708</u>
<u>LESS THAN COUNTYWIDE FUNDS</u>								
COUNTY LIBRARY	\$ 2,416,907	-0-	-0-	\$ 2,416,907	\$ 115,358	-0-	-0-	\$ 115,358
TOTAL LESS THAN COUNTYWIDE FUNDS	<u>\$ 2,416,907</u>	-0-	-0-	<u>\$ 2,416,907</u>	<u>\$ 115,358</u>	-0-	-0-	<u>\$ 115,358</u>
GRAND TOTAL	<u>\$ 118,449,633</u>	-0-	-0-	<u>\$ 118,449,633</u>	<u>\$ 4,517,066</u>	-0-	-0-	<u>\$ 4,517,066</u>

CCLNTY CF SAN DIEGO FINAL BUDGET
1981-1982
ANALYSIS OF REVENUE BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 4

REVENUE CLASSIFICATION	ACTUAL REVENUES 1979-1980	ACTUAL REVENUES 1980-1981	REVENUE ESTIMATES RECOMMENDED 1981-1982	ACCEPTED BY THE BOARD OF SUPERVISORS 1981-1982	FUND - GENERAL, UNLESS OTHERWISE INDICATED
TAXES OTHER THAN CURRENT PROPERTY					
9030 PROPERTY TAXES - PRIOR SECURED	\$ 889,755	\$ 1,670,275	\$ 1,700,000	\$ 2,700,000	CCUNTY LIBRARY
9030 PROPERTY TAXES - PRIOR SECURED	6,276	39,107	50,160	50,160	CCUNTY DEBT SERVICE-REVEN
9030 PROPERTY TAXES - PRIOR SECURED	4,014	17,147			
9040 PROPERTY TAXES - PRIOR UNSECURED	353,871	1,448,437	150,000	1,340,000	CCUNTY LIBRARY
9040 PROPERTY TAXES - PRIOR UNSECURED	6,695	6,587	7,000	7,000	CCUNTY DEBT SERVICE-REVEN
9040 PROPERTY TAXES - PRIOR UNSECURED	4,415	25,369			
9050 PENALTIES - CCSTS - DELINQUENT TAXES	1,553,738	2,568,270	1,650,000	2,851,000	CCUNTY LIBRARY
9050 PENALTIES - CCSTS - DELINQUENT TAXES	7,949	12,755	9,500	9,500	CCUNTY DEBT SERVICE-REVEN
9050 PENALTIES - CCSTS - DELINQUENT TAXES	3,238	4,883			
9060 SALES AND USE TAXES	10,072,543	10,244,071	11,900,000	12,000,000	LOCAL TRANSPORTATION
9060 SALES AND USE TAXES	23,120,221	24,753,731			
9081 OTHER TAXES - AIRCRAFT UNSECURED	136,690	122,548	120,000	120,000	CCUNTY LIBRARY
9081 OTHER TAXES - AIRCRAFT UNSECURED	3,142	2,990	4,000	4,000	CCUNTY DEBT SERVICE-REVEN
9081 OTHER TAXES - AIRCRAFT UNSECURED	1,199	1,149			
9082 OTHER TAXES - CCLL CF DISCH ACCTS	3,016	2,371	3,000	3,000	CCUNTY LIBRARY
9082 OTHER TAXES - CCLL CF DISCH ACCTS	72	57			CCUNTY DEBT SERVICE-REVEN
9082 OTHER TAXES - CCLL CF DISCH ACCTS	29	22			
9083 OTHER TAXES - TRANSIENT OCC TAX	508,652	664,654	680,000	750,000	CCUNTY LIBRARY
9084 OTHER TAXES - REAL PRCP TRANS TAX	4,276,877	3,889,242	3,500,000	3,750,000	CCUNTY DEBT SERVICE-REVEN
9085 OTHER TAXES - MISCELLANECUS	27,799	18,228			
9085 OTHER TAXES - MISCELLANECUS	643	394	300	300	CCUNTY LIBRARY
9086 OTHER TAXES - SPECIAL DIST AUG FUND		1,346,225	1,440,400	1,440,400	CCUNTY LIBRARY
TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 41,020,876 *	\$ 46,838,512 *	\$ 21,214,360 *	\$ 25,025,360 *	
LICENSES, PERMITS & FRANCHISES					
9070 FRANCHISES	\$ 1,514,800	\$ 2,108,898	\$ 2,500,000	\$ 2,750,000	
9090 ANIMAL LICENSES	1,181,856	1,104,603	1,120,000	1,120,000	
9111 BUSINESS LIC-PUBLIC HEALTH PERMITS	641,076	782,962	820,000	820,000	
9112 BUSINESS LICENSES-AUCTIONEER	275				
9113 BUSINESS LIC-CANCE PL HALL ENTRMT	1,275				
9114 BUSINESS LICENSES-TAXICAB & CPER	49,407	93,690	73,000	73,000	
9115 BUSINESS LICENSES-KENNEL	11,035	8,950		10,000	
9116 BUSINESS LICENSES-JUNKYARD	100				
9117 BUSINESS LICENSES-GARB AND RUBBISH	13,000	29,400	30,000	30,000	
9119 BUSINESS LICENSES-OTHER	31,063	86,086	72,900	62,900	
9122 CONSTRUCTION PERMITS-BUILDING	1,100,548	1,263,326	2,430,046	2,430,046	
9123 CONSTRUCTION PERMITS-ELECTRICAL	185,271	209,514			
9124 CONSTRUCTION PERMITS-PLUMBING	205,270	248,604			
9125 CONSTRUCTION PERMITS-SEPTIC TANK	58,747	195,131	150,000	150,000	
9126 CONSTRUCTION PERMITS-DRIVEWAY	4,343	5,049			
9127 CONSTRUCTION PERMITS-CRACING	41,994	6,538			
9128 CONSTRUCTION PERMITS-MOBILE HOME PRK	50,542	53,411			
9129 CONSTRUCTION PERMITS-MECHANICAL	50	33,675			
9131 ROAD PRIVIL & PERMITS-MOVING	15,820	19,942			ROAD
9132 ROAD PRIVIL & PERMITS-ROAD CONSTRUCT	5,496	5,813			ROAD
9133 ROAD PRIVIL & PERMITS-ENCROACHMENT	665	1,040			ROAD
9134 ROAD PRIVIL & PERMITS-EXCAVATION	3,868	7,369			
9141 ZONING PERMITS-REZONING	83,769	85,725			
9142 ZONING PERMITS-ZONING VARIANCE	72,015	84,017	164,665	164,665	
9143 ZONING PERMITS-SPECIAL USE	289,135	291,176	88,666	88,666	
9151 OTHER LICENSES AND PERMITS-SHIPPING	7,417	19,404	15,810	15,810	
9152 OTHER LICENSES AND PERMITS-MARRIAGE	121,912	273,857	492,322	492,322	
9153 OTHER LICENSES AND PERMITS-EXCLUSIVE	335	460	500	500	

CLINTY OF SAN DIEGO FINAL BUDGET
1981-1982
ANALYSIS OF REVENUE BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 4

REVENUE CLASSIFICATION	ACTUAL REVENUES 1975-1980	ACTUAL REVENUES 1980-1981	REVENUE ESTIMATES RECOMMENDED 1981-1982	ADCPED BY THE BOARD OF SUPERVISORS 1981-1982	FUND - GENERAL, UNLESS OTHERWISE INDICATED
LICENSES, PERMITS & FRANCHISES - CONTINUED					
9154 PARK LAND DEDICATION	\$ 55,392	\$ 694,604	\$ 484,000	\$ 350,000	PARK LAND DEDICATION
9155 OTHER LICENSES AND PERMITS - MISC	140,256	43,782	42,000	47,000	
9155 OTHER LICENSES AND PERMITS - MISC	185,300	300			RCAD
9156 OTHER LICENSES AND PERMITS-APCD	185,572	169,549	226,058	226,058	
9157 PERMIT RENEWAL-APCD	123,350	356,965	685,894	685,894	
9158 OTHER LICENSES AND PERMITS-ALARM		42,660	50,000	50,000	
TOTAL LICENSES, PERMITS & FRANCHISES	\$ 7,000,035 *	\$ 8,326,508 *	\$ 9,445,861 *	\$ 9,666,661 *	
FINES, FORFEITURES & PENALTIES					
9161 VEHICLE CODE FINES - GENERAL	\$ 934,354	\$ 1,245,911	\$ 1,221,873	\$ 1,224,673	
9161 VEHICLE CODE FINES - GENERAL	934,164	1,233,100	975,000	975,000	RCAD
9162 VEHICLE CODE FINES - PENALTY ASSMT	68,413	54,351	101,800	101,800	
9163 VEHICLE CODE FINES - CITIES' ARRESTS	576,852	625,196	621,600	638,000	
9171 OTHER COURT FINES - FISH AND GAME	11,604	16,308	10,500	10,500	FISH & GAME PROPAGATION
9173 OTHER COURT FINES - GENERAL	2,060,589	2,384,870	2,166,880	2,231,000	
9174 OTHER COURT FINES - LITTERING	948	892	1,250	900	
9174 OTHER COURT FINES - LITTERING	414	715			RCAD
9175 OTHER COURT FINES-VETERINARIAN	25,480	26,408	29,650	26,000	
9181 FORFEIT & PENALTIES-FINES & FORFEIT	15,635	154,225	205,080	205,080	
9182 FORFEIT & PENALTIES-SUMM JUD DEFAULT	256,067	291,346	262,817	274,617	
9183 FORFEIT & PENALTIES-JUVENILE TRF	250,444	306,566	300,000	300,000	
9185 FORFEITURES & PENALTIES-OTHER	128,805	93,807	92,860	54,560	
9186 FORFEIT & PENAL-ANTI-TRUST DMGS	80,207	29,001	100,000	100,000	
TOTAL FINES, FORFEITURES & PENALTY	\$ 5,506,056 *	\$ 6,502,696 *	\$ 6,109,310 *	\$ 6,182,730 *	
USE OF MONEY AND PROPERTY					
9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 8,513,749	\$ 13,750,524	\$ 11,201,243	\$ 14,521,124	
9190 INTEREST - DEPOSITS AND INVESTMENTS	271,135	1,692,883	141,000	2,141,000	CAPITAL OUTLAY
9190 INTEREST - DEPOSITS AND INVESTMENTS		125			EDGEMOOR DEVELOPMENT
9190 INTEREST - DEPOSITS AND INVESTMENTS			450,000	450,000	INVESTMENT-DEFERRED CCMPE
9190 INTEREST - DEPOSITS AND INVESTMENTS	1,957,569	2,058,829	2,021,053	1,774,653	RCAD
9190 INTEREST - DEPOSITS AND INVESTMENTS	562,532	913,460	800,000	616,647	PARK LAND DEDICATION
9190 INTEREST - DEPOSITS AND INVESTMENTS	3,813	5,290	200	200	GRAZING LANDS
9190 INTEREST - DEPOSITS AND INVESTMENTS	592,676	528,840			LOCAL TRANSPORTATION
9190 INTEREST - DEPOSITS AND INVESTMENTS	7,535	61,685	43,000	43,000	COUNTY LIBRARY
9190 INTEREST - DEPOSITS AND INVESTMENTS	604,313	214,449			FEDERAL REVENUE SHARING
9190 INTEREST - DEPOSITS AND INVESTMENTS	15,540	23,905	24,121	24,121	SPECIAL AVIATION
9190 INTEREST - DEPOSITS AND INVESTMENTS	1,420,853	2,653,600			COUNTY DEBT SERVICE-REVEN
9210 RENTS AND CONCESSIONS	844,046	508,874	291,500	160,400	
9210 RENTS AND CONCESSIONS	261,106	295,914	327,600	458,800	CAPITAL OUTLAY
9210 RENTS AND CONCESSIONS		5,277			EDGEMOOR DEVELOPMENT
9210 RENTS AND CONCESSIONS	36,272	19,162			RCAD
9210 RENTS AND CONCESSIONS	2,618	2,067	1,800	1,800	COUNTY LIBRARY
9211 EQUIPMENT RENTAL-OPERATING	916	356			
9212 EQUIPMENT RENTAL-CRIG COST REPL		105			
9220 RENTALS		399			
TOTAL USE OF MONEY AND PROPERTY	\$ 16,255,113 *	\$ 22,733,752 *	\$ 15,301,517 *	\$ 20,601,145 *	
AID FROM OTHER GOVERNMENTAL AGENCIES					
9230 STATE-ALCOHOLIC BEVERAGE LIC FEES	\$ 160,961	\$ 157,863	\$ 150,000	\$	
9240 STATE-AID FOR AVIATION	20,000	40,000	30,000	30,000	SPECIAL AVIATION
9251 STATE-HWY USERS TAX (2104)	12,751,151	11,275,825	11,916,505	11,716,505	RCAD
9252 STATE-HWY USERS TAX (2106)	1,564,576	1,863,010	1,586,100	1,666,100	RCAD

CCLATY CF SAN DIEGO FINAL BUDGET
1981-1982
ANALYSIS OF REVENUE BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 4

REVENUE CLASSIFICATION	ACTUAL REVENUES 1979-1980	ACTUAL REVENUES 1980-1981	REVENUE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982	FUND - GENERAL, UNLESS OTHERWISE INDICATED
AID FROM OTHER GOVERNMENTAL AGENCIES - CONTINUED					
9253 STATE-HWY USERS TAX-ST & FLD CAM	66,222				ROAD
9260 STATE-TRACTOR VEHICLE IN-LIEU TAX	23,684,353	25,666,843	29,000,000	29,000,000	
9270 STATE-TRAILER CCACH IN-LIEU TAX	1,553,950	955,700	1,200,000	900,000	COUNTY LIBRARY
9270 STATE-TRAILER CCACH IN-LIEU TAX	24,687	15,111	20,000	20,000	COUNTY DEBT SERVICE-REVEN
9270 STATE-TRAILER CCACH IN-LIEU TAX	938				
9280 OTHER STATE IN-LIEU TAX-HWY LNE RENT		1,047			
9280 OTHER STATE IN-LIEU TAX-HWY LNE RENT		18			
9291 STATE-WELF ADM-BRCG HCMES-LICENSING	552,085	1,291,700	1,378,563	1,378,563	COUNTY DEBT SERVICE-REVEN
9292 STATE-WELFARE ACM-ADCPION SERVICES	1,516,563	1,657,993	1,765,034	1,765,034	
9293 STATE-WELFARE ACM-ADULT PRGRMS	52,214	59,220	55,000	55,000	
9294 STATE-WELFARE ACM-W.F.N.	7,351	11,455	11,000	11,000	
9295 STATE-WELFARE ACM-NONASST FCCD STAMP	1,165,516	1,204,658	1,033,612	931,262	
9296 STATE-WELFARE ACM-EMERGENCY LCANS	33,425	46,977	25,000	25,000	
9297 STATE-WELFARE ACM-IN HOME SUP SERV	4,107,040	4,984,813	3,990,972	3,500,572	
9298 STATE-WELFARE ACM-NON-MED CUT FM CR	33,491	13,029	40,000	40,000	
9299 STATE-WELFARE ACM-ELIGCNRSERV(AFDC)	3,580,393	4,333,171	4,246,776	4,152,351	
9301 STATE-WELFARE ACM-MEDICAL	7,874,546	8,004,135	8,342,237	8,237,608	
9302 STATE-WELFARE ACM-CHILD DEV PRGRAM	255,707	214,357	493,998	463,598	
9305 IVA FCSTER CARE - STATE		128,585	66,667	66,667	
9312 STATE AID - IV-D - PRIOR YEAR		381,870	72,000	72,000	
9321 STATE AID FOR ADULT PROGRAMS		1,842			
9321 STATE AID FOR ADULT PROGRAMS	2,431				
9322 STATE AID FOR APSE	112,057	144,450	135,945		
9323 STATE AID FOR SPECIAL CIRCUMSTANCES	73,536	79,333	85,055	85,055	
9325 STATE AID FOR AFDC FAMILY GRUP	46,424,401	58,341,073	70,383,767	65,917,593	
9326 STATE AID FOR AFDC UNEMPLOYED PARENT	7,630,920	12,180,820	13,371,864	12,523,358	
9327 STATE AID FOR ECARC FCME & INSTIT.	7,281,603	8,752,620	10,478,514	10,220,757	
9328 STATE AID FOR ACPTIVE CHILDREN	721,658	806,138	859,040	859,040	
9329 STATE AID FOR SUPPRT ENF INCENTIVE	1,130,182	1,205,693	567,979		
9341 STATE AID FOR CR CHILDREN - TREAT	2,556,134	2,863,894	3,506,915	3,506,915	
9342 STATE AID FOR CR CHILDREN - ADMIN	160,478	166,100	200,000	200,000	
9343 STATE AID FOR CR CHILD MEDI-CAL	74,364	213,534	100,000	100,000	
9361 STATE-HEALTH-ADM-SPECIAL PUBLIC HLTH		42,622	16,000	16,000	
9381 STATE AID MENTAL HEALTH-SHRT CYCLE	17,077,000	19,433,925	22,426,080	19,255,526	
9382 ST AID-MNTL HLTH SHRT DYL/MEDI-CAL	3,790,000	4,149,957	4,191,455	4,191,455	
9411 STATE AID-HEALTH-CTHER	8,869,572	10,350,151	11,386,655	11,284,100	
9414 STATE AID-FAMILY PLANNING TITLE XIX	15,721	14,576	20,000	16,000	
9421 STATE AID AGRICULTURE-REIMBURS SAL	6,600	13,200	6,000	6,000	
9423 STATE AID AGRICULTURE-NEED CNTRCL	28,220	18,602	20,000	20,000	
9424 STATE AID AGRICULTURE-AGRIC GAS TAX	155,822	238,137	202,000	202,000	
9425 STATE AID AGRICULTURE-PESTICIDE ENF	174,023	175,205	527,051	527,051	
9426 STATE AID AGRICULTURE-EGG CUAL ENF	22,555	32,233	31,000	31,000	
9427 STATE AID AGRIC-URBAN PEST CNTRCL	22,757	40,301	25,180	25,180	
9434 STATE AID CIVIL DEFENSE-ADMIN CCST	120,864	119,179			
9435 STATE AID CIVIL DEFENSE-CTHER	560	560			
9436 REIMU-JUDICIAL EXPENSE		737,075		1,171,700	
9441 STATE AID CCNSTRUCT-JUV REHAB FAC	428,298	25,799			
9444 STATE AID CCNSTRUCT-RECREATION AREAS	1,757,295	2,878,301	1,911,400	2,859,800	CAPITAL OUTLAY
9444 STATE AID CCNSTRUCT-RECREATION AREAS					
9445 STATE AID CCNSTRUCTION-HIGHWAYS		503,577			ROAD
9445 STATE AID CCNSTRUCTION-HIGHWAYS	27,654		3,917,465	5,058,290	CAPITAL OUTLAY
9446 STATE AID CCNSTRUCTION-CTHER	110,051	614,723	20,000	20,000	ROAD
9446 STATE AID CCNSTRUCTION-CTHER					

COUNTY OF SAN DIEGO FINAL BUDGET
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ANALYSIS OF REVENUE BY SOURCE
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SCHEDULE 4

REVENUE CLASSIFICATION	ACTUAL REVENUES 1979-1980	ACTUAL REVENUES 1980-1981	REVENUE ESTIMATES RECOMMENDED 1981-1982	ACCEPTED BY THE BOARD OF SUPERVISORS 1981-1982	FUND - GENERAL, UNLESS OTHERWISE INDICATED
AID FROM OTHER GOVERNMENTAL AGENCIES - CONTINUED					
9446 STATE AID CONSTRUCTION-OTHER	24,937				SPECIAL AVIATION
9451 STATE AID CORRECTINS-JUV FALLS & CAMP	126,385				
9453 STATE AID CORRECTINS-FORESTRY SRVS	225,855	318,153	313,928	313,528	
9490 STATE AID - HOMEOWNERS PROP TAX REC	5,102,025	5,596,373	5,600,000	6,000,000	
9490 STATE AID - HOMEOWNERS PROP TAX REC	123,817	128,910	131,920	131,920	COUNTY LIBRARY
9490 STATE AID - HOMEOWNERS PROP TAX REC	47,594	49,039			COUNTY DEBT SERVICE-REVEN
9510 STATE AID - BUS INV PROP TAX REC	1,618,989	5,297,570	5,500,000	5,800,000	COUNTY LIBRARY
9510 STATE AID - BUS INV PROP TAX REC	50,568	122,071	125,478	125,478	COUNTY DEBT SERVICE-REVEN
9510 STATE AID - BUS INV PROP TAX REC	19,433	46,439			
9514 STATE PROPERTY TAX-IN LIEU	5,730,509				
9514 STATE PROPERTY TAX-IN LIEU	578,000				COUNTY LIBRARY
9516 STATE AID-OFFICE OF ALCOHOL PROGRAM	1,359,620	2,231,363	2,584,160	2,584,160	
9517 STATE AID-ALCOHOL PROGRAM-FLGHS	349,972				
9518 STATE-CTER-REIMB-STATE MANDD COSTS	1,851,737	1,101,556	1,919,250	862,340	
9519 STATE AID-PRE NATAL CARE	639,841				
9522 STATE AID-CHILD HLTH DISAB. PREV.		119,838	310,935	343,028	
9523 STATE-FINANCIAL AID LOCAL AGENCIES		1,302,281	1,600,000		
9524 STATE - CTER-SCHOOL MILK PROGRAM	160,826	292,526	283,200	283,200	
9525 STATE - CTER-CRT APPOINTED ATTORNEY		40,305			
9526 STATE - CTER-CIGARETTE TAXES	564,818	613,688	600,000	650,000	
9527 STATE GRANTS-OTHER	7,373,785	2,278,085	1,721,954	1,976,496	
9528 STATE - CTER-PROBATION SERVICES	2,624,152				
9532 PROBATION-SB524 TRAINING		36,915	233,168	223,168	
9533 STATE - CTER-SUBVENTION AD-50		4,719,165	4,820,377	4,676,689	
9534 STATE-FEDERAL DRUG AID-SEC 409		13,755			
9537 STATE-CTER-TRAFFIC SAFETY PROJECT		269	38,700	38,700	ROAD
9539 STATE-CTER-VOCATIONAL REHAB	48,332				
9542 STATE AID-AREA AGENCY ON AGING		5,022,841	6,327,018	6,327,018	
9544 STATE-CTER-FAMILY PLANNING SERV	245,089	254,459	290,000	250,000	
9546 STATE-CTER-AIR RESOURCES BOARD	531,473	573,180	573,000	573,000	
9547 STATE-CTER-NARCOTIC & DRUG ABUSE	126,979	356,224	501,952	541,547	
9549 STATE-CTER-OPEN SPACE LANDS	91,081	89,756	90,000	50,000	
TOTAL AID FROM STATE AGENCIES	\$188,732,234 *	\$216,288,957 *	\$244,221,873 *	\$234,803,561 *	
9551 FED WELFARE ADM-IA HOME SUPP SRVS	3,554,784	65	3,881,888	3,881,888	
9553 FED WELFARE ADM-TITLE XX PROGRAMS	8,788,649	9,515,594	9,873,057	9,873,057	
9554 FED WELFARE ADM-W.I.N.	1,354,925	1,463,242	1,554,670	1,554,670	
9555 FED WELFARE ADM-ELIG&GRANT DET AFDC	7,106,499	8,131,387	8,478,552	8,265,702	
9556 FED WELFARE ADM-CHILD WELFARE SERVIC	250,860	350,614	375,570	375,570	
9557 FED WELFARE ADM-NONASST FOOD STAMPS	2,617,213	2,409,314	2,067,223	1,866,524	
9559 IVA FOSTER CARE - FEDERAL		129,491	133,333	133,333	
9561 FEDERAL AID FOR ADULT PROGRAMS	3,088	2,385			
9563 FED AID PUBLIC ASST ADM-INDOCHINESE	1,727,747	3,999,166	4,738,667	4,738,667	
9564 INDOCHINESE-ADM-CRTATION/ENPL PRGG	250,520	479,573	555,000	555,000	
9565 FEDERAL AID FOR AFCC FAMILY GROUP	53,483,200	67,719,567	78,905,568	73,858,646	
9566 FEDERAL AID FOR AFCC UNEMPLOYED PARE	8,265,750	13,385,021	14,990,875	14,035,635	
9567 FEDERAL AID FOR BOARD HCM & INSTIT	1,747,941	2,566,120	2,580,377	2,481,458	
9568 FEDERAL AID - WORKFARE II		270,523	218,867	217,228	
9569 FEDERAL AID - IV-D PRIOR YEAR		349,124	60,000	60,000	
9571 STATE AID-EMERGENCY CHILD PRCT.		484,684	584,276	584,276	
9591 FED HLTH ADM-FED COMM PUBLIC HEALTH	358,202	73,455	200,000	100,000	
9592 FEDERAL-HEALTH ADM-NIMH PERCIN GRANT	88,353	130,228			

CLNTY CF SAN DIEGO FINAL BUDGET
1981-1982
ANALYSIS OF REVENUE BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 4

REVENUE CLASSIFICATION	ACTUAL REVENUES 1975-1980	ACTUAL REVENUES 1980-1981	REVENUE ESTIMATES RECOMMENDED 1981-1982	ACCPTEE BY THE BOARD OF SUPERVISORS 1981-1982	FUND - GENERAL UNLESS OTHERWISE INDICATED
AID FROM OTHER GOVERNMENTAL AGENCIES - CONTINUED					
9613 FED AID FOR CONSTR - AIRPORTS	654,158-	388,603	1,247,200		
9613 FED AID FOR CONSTR - AIRPORTS				2,169,900	CAPITAL OUTLAY
9614 FED AID FOR CONSTR - RECREATION AREA	21,540-	756,650	1,062,780		
9614 FED AID FOR CONSTR - RECREATION AREA				442,780	CAPITAL OUTLAY
9615 FED AID FOR CONSTR-HIGHWAYS	27,607-				
9615 FED AID FOR CONSTR-HIGHWAYS	302,789	9,964			ROAD
9616 FED AID FOR CONSTR-TOPICS	36,811				ROAD
9617 FED AID FOR CONSTR - OTHER	116,332	419,729	3,054,000		
9617 FED AID FOR CONSTR - OTHER				3,011,200	CAPITAL OUTLAY
9617 FED AID FOR CONSTR - OTHER					ROAD
9618 FED AID FOR CONSTR-SECONDARY SYSTEM	21,525	144,058			
9618 FED AID FOR CONSTR-SECONDARY SYSTEM	56,459-				
9618 FED AID FOR CONSTR-SECONDARY SYSTEM		21,860	587,394	290,018	ROAD
9619 FED AID FOR LCC PLB WORKS-TITLE I	657,966	16,071-			
9619 FED AID FOR LCC PUB WORKS-TITLE I	50,828	20,823			ROAD
9621 FED AID FOR DISASTER-U.S. FLOOD CONT		8,729			
9624 FED AID FOR RAIN DAMAGE		95,851			
9624 FED AID FOR RAIN DAMAGE		3,016,156	2,209,033	2,209,033	ROAD
9624 FED AID FOR CONSTR-URBAN HIGHWAYS	2,148,851	1,059,849	1,060,138	1,060,138	ROAD
9630 FEDERAL SCREENT RESERVE	21,633	6,883			ROAD
9640 FEDERAL GRAZING FEES	6,091	7,566	12,300	12,300	GRAZING LANDS
9645 FEDERAL IN-LIEU TAXES	287,673	329,123	335,000	300,000	
9653 FED REVENUE SHARING 10TH ENT.	3,562,455				FEDERAL REVENUE SHARING
9654 FED REVENUE SHARING 11TH ENT.	10,421,875	3,493,512	11,536,425	11,427,802	FEDERAL REVENUE SHARING
9655 FED REVENUE SHARING 12TH ENT.		8,652,318			FEDERAL REVENUE SHARING
9657 FED WELFARE AID-SPRT ENFCRC INCENT	1,121,503	1,048,426	1,161,575	1,161,575	
9662 FEDERAL AID FOR CUBAN REFUGEES	7,384	51,270			
9663 FED-OTHER-MATERNAL AND CHILD HEALTH	20,000	50,652	323,725		
9663 FED-OTHER-MATERNAL AND CHILD HEALTH	1,630				
9666 FED-OTHER-BOOK COLLECTION ENRICHMENT	68,533	51,204	40,000	40,000	CCOUNTY LIBRARY
9667 FEDERAL AID FOR INDOCHINESE	6,644,855	15,202,838	28,586,650	28,463,072	CCOUNTY LIBRARY
9669 FED-OTHER-EMERGENCY EMPLOYMENT ACT	4,866,621	3,104,009	3,246,683	3,246,683	
9669 FED-OTHER-EMERGENCY EMPLOYMENT ACT	334,883	11,158			ROAD
9669 FED-OTHER-EMERGENCY EMPLOYMENT ACT	25,623	2,483			CCOUNTY LIBRARY
9671 FED-OTHER-FAMILY PLANNING	660,000	607,619	740,500	681,143	
9674 FED-OTHER-CONCRREHA CONTRL	38,709	42,155	42,000	42,000	
9677 FED AID-COMM ACTION PARTNERSHIP		519,484	2,332,000	2,332,000	
9678 FED-OTHER-OTHER FEDERAL GRANTS	9,048,225	2,893,203	833,992	821,564	
9678 FED-OTHER-OTHER FEDERAL GRANTS	310,357				ROAD
9679 FED-OTHER-REIVE WELFARE REL EXP	2,619,560	4,430,631	4,412,649	4,812,649	
9683 FED AID-COMM. DEV. BLOCK GRANT		8,532,105	9,879,440	9,741,450	
9683 FED AID-COMM. DEV. BLOCK GRANT				775,300	CAPITAL OUTLAY
TOTAL AID FROM FEDERAL AGENCIES	\$133,270,373 *	\$165,848,473 *	\$201,900,411 *	\$155,723,105 *	
9680 OTHER GOVERNMENTAL AGENCIES	627,484	432,337	257,282	257,282	
9680 OTHER GOVERNMENTAL AGENCIES	382,375	608,471			ROAD
9680 OTHER GOVERNMENTAL AGENCIES	1,643	4,145			CCOUNTY LIBRARY
9681 OTHER GOVT. AGENCIES-CSA PARKS	4,220	4,327	4,500	4,500	
9682 OTHER GOVT. AGENCIES-LOCAL TRANS	1,188,038	2,467,354	2,955,500	104,000	
9682 OTHER GOVT. AGENCIES-LOCAL TRANS				4,544,100	CAPITAL OUTLAY
9682 OTHER GOVT. AGENCIES-LOCAL TRANS	10,000	193,985	145,981	145,981	ROAD
TOTAL AID FROM OTHER AGENCIES	\$ 2,213,760 *	\$ 3,710,623 *	\$ 3,363,263 *	\$ 5,455,863 *	

COUNTY OF SAN DIEGO FINAL BUDGET
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ANALYSIS OF REVENUE BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 4

REVENUE CLASSIFICATION	ACTUAL REVENUES 1979-1980	ACTUAL REVENUES 1980-1981	REVENUE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982	FUND - GENERAL, UNLESS OTHERWISE INDICATED
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AID FROM OTHER GOVERNMENTAL AGENCIES - CONTINUED

TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES

\$324,216,367 * \$385,848,053 * \$449,485,547 * \$435,982,925 *

CHARGES FOR CURRENT SERVICES

9691	COLL TAXES & SPECIAL ASSMTS	\$ 210	\$	\$	\$	
9693	OTHR ASSMT & TAX COLL FEES	32,306	45,964	46,675	46,675	
9711	AUDIT FEE-OTHR GOV AGENCIES	73,930	72,174	55,970	55,970	
9713	RETURN CHECK FEE	21,734	31,145	29,300	25,200	
9720	COMMUNICATION SERVICES	30,975	32,995	25,025	25,025	
9731	ELECTION SERV-EALCT RECCUT	10-		44C	44C	
9732	ELECTION SERV-CANDIDATE FILE FEE			1,200	24,000	
9733	ELECTION SERV-OTHR GOV AGENCIES	1,251,100	920,365	1,971,000	1,971,000	
9734	ELECTION SERVICES-CAND STMT OF CUAL	39,191	6,037	38,500	7,100	
9740	INHERITANCE TAX FEES	88,949	58,422			
9751	LEGAL SERV-OTHR GOVMT AGENCIES	208,353	252,449	256,000	256,000	
9752	LEGAL SERV-ADMINISTERING ESTATES	227,865	205,672	215,000	215,000	
9761	PERSONNEL SERV-OTHR GOVMT AGENCIES	651,998	591,373	915,465	921,800	
9763	CCNT PRCG AGENCIES-TRAINING		17,082			
9771	PLAN & ENG-SERV IC PROPERTY OWNERS	1,241,803	859,228	1,622,281	1,622,281	
9771	PLAN & ENG-SERV IC PROPERTY OWNERS	25,222	33,676	20,000	20,000	RCAD
9772	PLAN & ENG-PLAN PREPARATION			149,404	149,404	RCAD
9773	PLAN & ENG-PLAN CHECK & FLD INSP	741,853	1,196,307	1,342,601	1,342,601	
9773	PLAN & ENG-PLAN CHECK & FLD INSP	1,510,918	2,210,344	3,003,988	3,003,988	RCAD
9775	PLAN & ENG-ENG SERV OTHER GOVMT	1,254,555	1,695,561	1,483,723	850,505	
9775	PLAN & ENG-ENG SERV OTHER GOVMT				854,000	CAPITAL OUTLAY
9775	PLAN & ENG-ENG SERV OTHER GOVMT	250,504	683,807	826,508	826,508	RCAD
9776	PLAN & ENG-ENG SERV BCND & SPEC REV			122,663	122,663	RCAD
9778	ENVIRONMENTAL IMPACT STUDIES	459,051	489,992	657,768	657,768	
9778	ENVIRONMENTAL IMPACT STUDIES	31	1,747			
9779	SURVEY MONUMENT PRESERVATION FEE		76			RCAD
9779	SURVEY MONUMENT PRESERVATION FEE	134,406	115,670	126,000	126,000	RCAD
9780	PURCHASING FEES-OTHR GOVMT	9,365	8,803	10,000	10,000	SURVEY MONUMENT PRESERVAT
9791	AGRICULTURAL SERVICES-BAIT	207	18			
9792	AGRICULTURAL SERVICES-LIVESTOCK	19,551	21,248	21,000	21,000	
9810	CIVIL PROCESS SERVICES	712,685	822,849	925,000	925,000	
9821	COURT FEES & COSTS-FILING DOCUMENTS	2,203,330	3,437,883	4,565,369	4,478,702	
9822	COURT FEES & COSTS-JURY FEES	163,658	190,349	198,327	151,821	
9823	COURT FEES & COSTS-CKT REP TRANS FEE	677,082	758,703	842,242	842,242	
9824	COURT FEES & COSTS-SV C-FC COLL ACCT	27,687	26,957	30,000	30,000	
9825	COURT FEES & COSTS-NCTARY PUB FEES	3,898	1,885			
9826	COURT FEES & COSTS-CRT APPT ATTY	380,270	470,787	410,000	410,000	
9827	COURT FEES & COSTS-FCR COURT COSTS	18,973	16,327	19,000	19,000	
9828	COURT FEES & COSTS-FSC RECCV COSTS	519,543	479,699	461,063	461,063	
9829	COURT FEES & COSTS-DMGS FOR FRAUD	106,985	29,846	100,000	100,000	
9830	ESTATE FEES	366,374	353,990	362,000	362,000	
9831	COURT FEES & COSTS-OTHR	6,600	6,549	31,484	21,664	
9832	TRAFFIC SCHOOL FEES	68,574	105,431	134,197	135,657	
9833	COURT FEES & COSTS-ADMIN FEE				6,500	
9841	HUMANE SERVICES-ANIMAL SHELTER	185,511	159,120	291,200	253,200	
9842	HUMANE SERVICES-RABIES VACCINATION	31,894	8,347	14,020	14,020	
9844	HUMANE SERVICES-VET SERVICE FEES	7,735	10,456	5,500	5,500	

CCOUNTY OF SAN DIEGO FINAL BUDGET
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OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 4

REVENUE CLASSIFICATION	ACTUAL REVENUES 1975-1980	ACTUAL REVENUES 1980-1981	REVENUE ESTIMATES RECOMMENDED 1981-1982	ACCEPTED BY THE BOARD OF SUPERVISORS 1981-1982	FUND - GENERAL, UNLESS OTHERWISE INDICATED
CHARGES FOR CURRENT SERVICES - CONTINUED					
9845 HUMANE SERVICES-BOARD FEES	41,655	36,986	34,000	34,000	
9851 LAW ENFORC SERV-TRANS OF PRISONERS	105,353	149,529	163,900	163,900	
9852 LAW ENFORC SERV-OTHER GOVMT AGENCIES	1,734,823	2,048,156	4,056,667	4,056,667	
9853 LAW ENFORC SERV-OFF DCC & FINGERPRINT	48,156	56,900	60,000	60,000	
9854 FEDERAL WARRANT SERVICES	3,724	2,777	5,000	5,000	
9855 ALCOHOL LAB TEST & SERVICE	263,159	460,503	427,000	427,000	RCAD
9855 ALCOHOL LAB TEST & SERVICE		995			
9856 LAW ENFORCEMENT - H&S LAB TESTS		900			
9861 RECORDING FEES-RECORDING DOCUMENTS	1,837,141	1,742,155	1,578,832	1,578,832	RCAD
9861 RECORDING FEES-RECORDING DOCUMENTS		775-	7,000	7,000	
9862 RECORDING FEES-COPIES OF VITAL STAT	454,105	483,482	469,685	467,890	
9863 RECORDING FEES-DISP OF HUMAN REMAINS	26,824	32,326	34,000	34,000	
9870 RCAD AND STREET SERVICES		6,567			
9870 RCAD AND STREET SERVICES	340,249	894,601	1,125,296	1,125,296	RCAD
9881 HEALTH FEES-OTHER GOVMT AGENCIES	268,172	223,822	227,000	227,000	
9882 HEALTH FEES-HOME NURSING SERVICES	15,167	29,000	10,000	10,000	
9883 HEALTH FEES-SANITATION INSPECTION		201			
9884 HEALTH FEES-CERT OF VACCINATION	28,728	5,939	37,000		
9885 PATIENT FEES	7,381	9,538	7,000	7,000	
9890 MENTAL HEALTH SERVICES	52	324			
9911 SANITATION SERV-SERV TO PRCP OWNERS			50,492	50,492	
9913 SANITATION SERV-OTHER GOVMT AGENCIES	2,442,885	2,847,855	96,782	96,782	
9913 SANITATION SERV-OTHER GOVMT AGENCIES		74			
9914 SANITATION SERV-SOLID WASTE DISP FEE	4,721,121	6,447,065	8,825,000	8,825,000	RCAD
9920 ADOPTION FEES	37,108	35,345	30,000	30,000	
9930 CRIPPLED CHILDREN'S SERVICES	64,016	97,726	100,000	100,000	
9942 INSTITUTIONAL CARE & SERV-FCSPITALS	4,256,802	6,416,175	8,368,556	7,532,539	
9944 INSTITUTIONAL CARE & SERV-CITY PRIS	107,879	92,237	104,896	104,896	
9945 INSTITUTIONAL CARE & SERV-COUNTY	660,760	650,985	560,600	560,600	
9946 INSTITUTIONAL CARE & SERV-STATE	68,907	105,423	122,300	122,300	
9947 INSTITUTIONAL CARE & SERV-PRIVATE	52,337	54,537	789,000	789,000	
9950 LIBRARY SERVICES	53,333	94,358	95,000	95,000	CCOUNTY LIBRARY
9962 PARK & REC FEES-PARK AND CAMPING	373,838	652,845	650,000	650,000	
9963 PARK & REC FEES-SERV OTHER GOVMT	60,956	123,719	26,000	26,000	
9965 TRAINING PEACE OFFICERS	163,329	132,207	203,068	211,276	
9966 OTHER-SERVICES TO EMPLOYEES	3,327	2,001	3,000	1,800	
9966 OTHER-SERVICES TO EMPLOYEES	2,170	280			
9967 OTHER-COPY DUPLICATE FILE DOCUMENTS	106,251	121,211	115,477	115,577	RCAD
9967 OTHER-COPY DUPLICATE FILE DOCUMENTS		267			
9968 OTHER-REGISTRATION OF BOARDS	30				
9971 OTHER-SERV TO OTHER GOVMT AGENCIES	792,446	747,314	878,702	752,659	
9971 OTHER-SERV TO OTHER GOVMT AGENCIES	214,263	606,173	149,870	145,870	RCAD
9971 OTHER-SERV TO OTHER GOVMT AGENCIES		670			CCOUNTY LIBRARY
9972 OTHER-CORNER SERVICES	53,799	83,525	92,589	52,589	
9973 OTHER-JURY OR WITNESS FEES	13,202	15,835	5,865	5,865	
9973 OTHER-JURY OR WITNESS FEES	1,315	856			
9973 OTHER-JURY OR WITNESS FEES		600	200	200	RCAD
9974 OTHER-EMPLOYEE MAINTENANCE	43,282	43,932	38,000	36,820	CCOUNTY LIBRARY
9974 OTHER-EMPLOYEE MAINTENANCE	14,538	14,838			
9975 OTHER-CIVIL DEFENSE-CITIES	60,863	85,722			RCAD
9976 OTHER-AIRPORT ENTERPRISE FLND			86,500	156,845	
9977 OTHER-SERVICES FOR FIRE FIGHTERS	3,124	3,818			RCAD
9978 OTHER-EMPLOYEE PARKING FEES	6,470	8,198	9,000	9,000	

CCUNTY CF SAN DIEGO FINAL BUDGET
 1981-1982
 ANALYSIS OF REVENUE BY SOURCE
 OTHER THAN CURRENT PROPERTY TAXES
 SCHEDULE 4

REVENUE CLASSIFICATION	ACTUAL REVENUES 1979-1980	ACTUAL REVENUES 1980-1981	REVENUE ESTIMATES RECOMMENDED 1981-1982	ACCEPTED BY THE BOARD OF SUPERVISORS 1981-1982	FUND - GENERAL, UNLESS OTHERWISE INDICATED
CHARGES FOR CURRENT SERVICES - CONTINUED					
9979 OTHER MISCELLANEOUS	764,111	1,206,593	677,165	655,165	
9979 OTHER MISCELLANEOUS		104			CAPITAL OUTLAY
9979 OTHER MISCELLANEOUS	229,152	262,644			RCAD
9979 OTHER MISCELLANEOUS		10			SURVEY MONUMENT PRESERVAT
9979 OTHER MISCELLANEOUS				141,256	CATV-CABLE TV
TOTAL CHARGES FOR CURRENT SERVICES	\$ 35,028,764 *	\$ 44,107,735 *	\$ 52,058,355 *	\$ 51,535,592 *	
OTHER REVENUE					
9714 THIRD PARTY RECOVERIES	\$ 41,859	\$ 122,508	\$ 130,000	\$ 130,000	
9715 OVERAGED WARRANTS	121,610	124,498	90,000	90,000	
9715 OVERAGED WARRANTS	250	1,762			RCAD
9715 OVERAGED WARRANTS	311	65			CCUNTY LIBRARY
9962 REV APP PR YR-LICENSES, PERMITS & FR	343	4,810			
9982 REV APP PR YR-LICENSES, PERMITS & FR		204,051			RCAD
9983 REV APP PR YR-FINES, FORFEIT & PEN	12,781	7,900	6,500	6,500	
9984 REV APP PR YR-LSE CF MONEY & PRCP	24,741-	340			
9984 REV APP PR YR-LSE CF MONEY & PRCP	2,916-				RCAD
9965 REV APP PR YR-AID OTHER GOVMT STATE	3,176,821	103,747-	1,118,786	648,000	RCAD
9965 REV APP PR YR-AID OTHER GOVMT STATE	3,384-				RCAD
9966 REV APP PR YR-AID OTHER GOVMT FED	3,417,864-	115,518			
9966 REV APP PR YR-AID OTHER GOVMT FED	25,713	75,704-			RCAD
9967 REV APP PR YR-CHARGES CURRENT SERV	154,927	43,590	500	500	
9967 REV APP PR YR-CHARGES CURRENT SERV	28,000-	8,629-			RCAD
9967 REV APP PR YR-CHARGES CURRENT SERV	27				CCUNTY LIBRARY
9988 REV APP PR YR-OTHER REVENUE	415,716	354,697	84,415	322,615	
9988 REV APP PR YR-OTHER REVENUE	625	535-			RCAD
9988 REV APP PR YR-OTHER REVENUE	6,422-	890-			PARK LAND DEDICATION
9988 REV APP PR YR-OTHER REVENUE	22	22			CCUNTY LIBRARY
9988 REV APP PR YR-OTHER REVENUE		11,556			FEDERAL REVENUE-SHARING
9989 RECOVERED EXPENDITURES	164,268	230,982	365,285	562,260	
9989 RECOVERED EXPENDITURES	107,118				RCAD
9989 RECOVERED EXPENDITURES	1,028				CCUNTY LIBRARY
9989 RECOVERED EXPENDITURES	4,525	10,595			FEDERAL REVENUE-SHARING
9991 PREMIUM & INTEREST ACC BONDS	3,130				CCUNTY DEBT SERVICE-REVEN
9993 SALE CF FIXED ASSETS	238,774	113,674	120,000	120,000	
9993 SALE CF FIXED ASSETS	4,200	16,951,994	2,136,500	76,500	CAPITAL OUTLAY
9993 SALE CF FIXED ASSETS	213,332	216,233			RCAD
9993 SALE CF FIXED ASSETS		7,777			PARK LAND DEDICATION
9993 SALE CF FIXED ASSETS	814				CCUNTY LIBRARY
9994 OTHER SALES	45,758	50,126	39,200	42,800	
9994 OTHER SALES		179			CAPITAL OUTLAY
9994 OTHER SALES	128,729	39,370	225,405		RCAD
9995 OTHER-MISCELLANEOUS	1,154,117	1,429,257	14,814,085	2,530,307	
9995 OTHER-MISCELLANEOUS		67,548		317,500	CAPITAL OUTLAY
9995 OTHER-MISCELLANEOUS	1,713	1,100			RCAD
9995 OTHER-MISCELLANEOUS	29	2			CCUNTY LIBRARY
9995 OTHER-MISCELLANEOUS	6,054	25,160			FEDERAL REVENUE-SHARING
9995 OTHER-MISCELLANEOUS	376				CCUNTY DEBT SERVICE-REVEN
9995 OTHER-MISCELLANEOUS		453			CCUNTY DEBT SERVICE-GEN. C
9996 OTHER SALES-TAXABLE	474,521	373,215	279,295	277,255	
9996 OTHER SALES-TAXABLE	11,418	12,770			RCAD
9996 OTHER SALES-TAXABLE	307,901-	45,615-	10,000-	10,000-	
9998 WGRK AUTHORIZATION-EXCESS COST	7,007-	9,663-			RCAD

COUNTY OF SAN DIEGO FINAL BUDGET
1981-1982
ANALYSIS OF REVENUE BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 4

REVENUE CLASSIFICATION	ACTUAL REVENUES 1975-1980	ACTUAL REVENUES 1980-1981	REVENUE ESTIMATES RECOMMENDED 1981-1982	ACCEPTED BY THE BOARD OF SUPERVISORS 1981-1982	FUND - GENERAL, UNLESS OTHERWISE INDICATED
OTHER REVENUE - CONTINUED					
9598 WORK AUTHORIZATION-EXCESS COST TOTAL OTHER REVENUE	\$ 2,745,872 *	\$ 19,869,273 *	\$ 19,399,987 *	\$ 5,914,571 *	COUNTY LIBRARY
GRAND TOTAL	\$421,817,085	\$534,226,529	\$573,014,941	\$555,252,588	

CALCULATIONS PURSUANT TO

R & T CODE 100.2 (b) (2)	\$12,000,000
R & T CODE 100.2 (b) (3)	-0-
R & T CODE 100.3 (b) (2)	109,202,587
R & T CODE 100.3 (b) (3)	13,764,112

COUNTY OF SAN DIEGO FINAL BUDGET
1981-1982
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1979-1980	ACTUAL REVENUES 1980-1981	DEPARTMENTS ESTIMATES 1981-1982	AUDITOR ESTIMATES 1981-1982	FUND - GENERAL UNLESS OTHERWISE INDICATED
GENERAL GOVERNMENT AND SUPPORT SERVICES						
0020 SUPERVISOR, DISTRICT #2						
	OTHER REVENUE					
	9988 REV APP PK YR-OTHER REVENUE	\$	\$ 224	\$	\$	
	TOTAL OTHER REVENUE	\$ *	\$ 224 *	\$ *	\$ *	*
	TOTAL BUDGET UNIT 0020	\$ *	\$ 224 *	\$ *	\$ *	*
0030 SUPERVISOR, DISTRICT #3						
	OTHER REVENUE					
	9989 RECOVERED EXPENDITURES	\$	\$ 15	\$	\$	
	TOTAL OTHER REVENUE	\$ *	\$ 15 *	\$ *	\$ *	*
	TOTAL BUDGET UNIT 0030	\$ *	\$ 15 *	\$ *	\$ *	*
0060 BOARD OF SUPERVISORS, GENERAL						
	OTHER REVENUE					
	9989 RECOVERED EXPENDITURES	\$ 50	\$	\$	\$	
	TOTAL OTHER REVENUE	\$ 50 *	\$ *	\$ *	\$ *	*
	TOTAL BUDGET UNIT 0060	\$ 50 *	\$ *	\$ *	\$ *	*
0130 CLERK, BOARD OF SUPERVISORS						
	AID FROM OTHER GOVERNMENTAL AGENCIES					
	9609 FED-OTHER-EMERGENCY EMPLOYMENT ACT	\$ 75,995	\$ 10,115	\$	\$	
	9678 FED-OTHER-OTHER FEDERAL GRANTS	210				
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 76,205 *	\$ 10,115 *	\$ *	\$ *	*

COUNTY OF SAN DIEGO FINAL BUDGET
1981-1982
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1979-1980	ACTUAL REVENUES 1980-1981	DEPARTMENTS ESTIMATES 1981-1982	AUDITOR ESTIMATES 1981-1982	FUND - GENERAL UNLESS OTHERWISE INDICATED
GENERAL GOVERNMENT AND SUPPORT SERVICES - CONTINUED							
0130 CLERK, BOARD OF SUPERVISORS - CONTINUED							
CHARGES FOR CURRENT SERVICES							
	9751	LEGAL SERV-OTHER GOVMT AGENCIES	\$ 5,833	\$ 4,227	\$ 4,000	\$ 4,000	
	9971	OTHER-SERV TO OTHER GOVMT AGENCIES	17,975	17,192	17,500	17,500	
	9973	OTHER-JURY OR WITNESS FEES	26	134			
		TOTAL CHARGES FOR CURRENT SERVICES	\$ 23,834 *	\$ 21,553 *	\$ 21,500 *	\$ 21,500 *	
OTHER REVENUE							
	9944	OTHER SALES	\$	\$ 100	\$	\$	
	9995	OTHER-MISCELLANEOUS	7,846	7,046	5,000	5,000	
	9996	OTHER SALES-TAXABLE	8,631	7,332	7,000	7,000	
		TOTAL OTHER REVENUE	\$ 16,477 *	\$ 14,478 *	\$ 12,000 *	\$ 12,000 *	
		TOTAL BUDGET UNIT 0130	\$ 116,516 *	\$ 46,146 *	\$ 33,500 *	\$ 33,500 *	
0200 CHIEF ADMINISTRATIVE OFFICER							
AID FROM OTHER GOVERNMENTAL AGENCIES							
	9434	STATE AID CIVIL DEFENSE-ADMIN COST	\$ 120,864	\$ 119,179	\$	\$	
	9435	STATE AID CIVIL DEFENSE-OTHER	560	560			
	9609	FED-OTHER-EMERGENCY EMPLOYMENT ACT	40,660				
	9678	FED-OTHER-OTHER FEDERAL GRANTS		72,644			
	9600	OTHER GOVERNMENTAL AGENCIES	1,300	300	125,450	125,450	
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 163,384 *	\$ 192,683 *	\$ 125,450 *	\$ 125,450 *	
CHARGES FOR CURRENT SERVICES							
	9971	OTHER-SERV TO OTHER GOVMT AGENCIES	\$ 5,657	\$	\$ 50,000	\$ 50,000	
	9973	OTHER-JURY OR WITNESS FEES	170	140			
	9975	OTHER-CIVIL DEFENSE-CITIES	57,258	83,861			
		TOTAL CHARGES FOR CURRENT SERVICES	\$ 63,085 *	\$ 84,001 *	\$ 50,000 *	\$ 50,000 *	
OTHER REVENUE							
	9929	RECOVERED EXPENDITURES	\$ 160	\$ 660	\$	\$	
	9995	OTHER-MISCELLANEOUS	62				
		TOTAL OTHER REVENUE	\$ 222 *	\$ 660 *	\$ *	\$ *	
		TOTAL BUDGET UNIT 0200	\$ 226,691 *	\$ 277,344 *	\$ 175,450 *	\$ 175,450 *	

COUNTY OF SAN DIEGO FINAL BUDGET
 1981-1982
 ANALYSIS OF REVENUE BY BUDGET UNIT
 SOURCE AND FUND
 SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1979-1980	ACTUAL REVENUES 1980-1981	DEPARTMENTS ESTIMATES 1981-1982	AUDITOR ESTIMATES 1981-1982	FUND - GENERAL UNLESS OTHERWISE INDICATED
GENERAL GOVERNMENT AND SUPPORT SERVICES - CONTINUED							
0210 EQUAL OPPORTUNITY MANAGEMENT OFFICE							
AID FROM OTHER GOVERNMENTAL AGENCIES							
	9678	FED-OTHER-OTHER FEDERAL GRANTS	\$ 15,000	\$ 21,000	\$ 21,520	\$ 21,520	
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 15,000 *	\$ 21,000 *	\$ 21,520 *	\$ 21,520 *	
CHARGES FOR CURRENT SERVICES							
	9973	OTHER-JURY OR WITNESS FEES	\$ 89	\$ 24	\$	\$	
	TOTAL CHARGES FOR CURRENT SERVICES		\$ 89 *	\$ 24 *	\$ *	\$ *	
OTHER REVENUE							
	9985	REV APP PR YR-AID OTHER GOVMT STATE	\$ 2,097	\$ 687	\$	\$	
	9988	REV APP PR YR-OTHER REVENUE	147				
	9989	RECOVERED EXPENDITURES	94				
	TOTAL OTHER REVENUE		\$ 2,338 *	\$ 687 *	\$ *	\$ *	
	TOTAL BUDGET UNIT 0210		\$ 17,427 *	\$ 21,711 *	\$ 21,520 *	\$ 21,520 *	
0230 CAL-FEDERAL REVENUE SHARING							
USE OF MONEY AND PROPERTY							
	9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 571,890	\$ 214,302	\$	\$	FEDERAL REVENUE SHAR
	TOTAL USE OF MONEY AND PROPERTY		\$ 571,890 *	\$ 214,302 *	\$ *	\$ *	*
AID FROM OTHER GOVERNMENTAL AGENCIES							
	9653	FED REVENUE SHARING 10TH ENT.	\$ 3,962,455	\$	\$	\$	FEDERAL REVENUE SHAR
	9654	FED REVENUE SHARING 11TH ENT.	10,621,875	3,493,512	11,536,425	11,427,802	FEDERAL REVENUE SHAR
	9655	FED REVENUE SHARING 12TH ENT.		8,652,318			FEDERAL REVENUE SHAR
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 14,584,330 *	\$ 12,145,830 *	\$ 11,536,425 *	\$ 11,427,802 *	
	TOTAL BUDGET UNIT 0230		\$ 15,156,220 *	\$ 12,360,132 *	\$ 11,536,425 *	\$ 11,427,802 *	
0250 CAL-SPECIAL PROJECTS							
CHARGES FOR CURRENT SERVICES							
	9979	OTHER MISCELLANEOUS	\$	\$ 25,500	\$	\$	
	TOTAL CHARGES FOR CURRENT SERVICES		\$ *	\$ 25,500 *	\$ *	\$ *	

COUNTY OF SAN DIEGO FINAL BUDGET
1981-1982
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1979-1980	ACTUAL REVENUES 1980-1981	DEPARTMENTS ESTIMATES 1981-1982	AUDITOR ESTIMATES 1981-1982	FUND - GENERAL UNLESS OTHERWISE INDICATED
GENERAL GOVERNMENT AND SUPPORT SERVICES - CONTINUED						
0250 CAL-SPECIAL PROJECTS - CONTINUED						
	OTHER REVENUE					
	9988 REV APP PR YR-OTHER REVENUE	\$ 81,377	\$ 69,382	\$	\$	
	TOTAL OTHER REVENUE	\$ 81,377 *	\$ 69,382 *	\$	\$	*
	TOTAL BUDGET UNIT 0250	\$ 81,377 *	\$ 94,882 *	\$	\$	*
0270 CAL-RISK ADMINISTRATION						
	AID FROM OTHER GOVERNMENTAL AGENCIES					
	9518 STATE-OTHER-REIMB-STATE MANDTD COSTS	\$ 38,083-	\$ 222,052	\$	\$	
	9609 FED-OTHER-EMERGENCY EMPLOYMENT ACT		18,541			
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 38,083-*	\$ 240,593 *	\$	\$	*
	OTHER REVENUE					
	5714 THIRD PARTY RECOVERIES	\$ 41,899	\$ 122,908	\$ 130,000	\$ 130,000	
	9567 REV APP PR YR-CHARGES CURRENT SERV	3,539-				
	9989 RECOVERED EXPENDITURES	117,595	48			
	9995 OTHER-MISCELLANEOUS	12,501	1,487			
	TOTAL OTHER REVENUE	\$ 168,456 *	\$ 124,443 *	\$ 130,000 *	\$ 130,000 *	
	TOTAL BUDGET UNIT 0270	\$ 150,373 *	\$ 365,036 *	\$ 130,000 *	\$ 130,000 *	
0300 COUNTY COUNSEL						
	AID FROM OTHER GOVERNMENTAL AGENCIES					
	9057 FED INDC HINESE AID	\$ 25	\$	\$	\$	
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 25 *	\$ *	\$ *	\$ *	*
	CHARGES FOR CURRENT SERVICES					
	9751 LEGAL SERV-OTHER GOVMT AGENCIES	\$ 202,560	\$ 248,222	\$ 252,000	\$ 252,000	
	9752 LEGAL SERV-ADMINISTERING ESTATES	237,865	205,672	215,000	215,000	
	9973 OTHER-JURY OR WITNESS FEES		222			
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 440,425 *	\$ 454,116 *	\$ 467,000 *	\$ 467,000 *	

COUNTY OF SAN DIEGO FINAL BUDGET
1981-1982
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1979-1980	ACTUAL REVENUES 1980-1981	DEPARTMENTS ESTIMATES 1981-1982	AUDITOR ESTIMATES 1981-1982	FUND - GENERAL UNLESS OTHERWISE INDICATED
GENERAL GOVERNMENT AND SUPPORT SERVICES - CONTINUED							
0300 COUNTY COUNSEL - CONTINUED							
	OTHER REVENUE						
	9995	OTHER-MISCELLANEOUS	\$ 4,824	\$ 12,534	\$ 2,500	\$ 2,500	
	TOTAL OTHER REVENUE		\$ 4,824 *	\$ 12,534 *	\$ 2,500 *	\$ 2,500 *	
	TOTAL BUDGET UNIT 0300		\$ 445,274 *	\$ 466,650 *	\$ 469,500 *	\$ 469,500 *	
0400 PERSONNEL DEPARTMENT							
	AID FROM OTHER GOVERNMENTAL AGENCIES						
	9009	FED-OTHER-EMERGENCY EMPLOYMENT ACT	\$ 37,580	\$ 16,050	\$	\$	
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 37,580 *	\$ 16,050 *	\$ *	\$ *	
	CHARGES FOR CURRENT SERVICES						
	9975	OTHER-JURY OR WITNESS FEES	\$	\$ 45	\$	\$	
	TOTAL CHARGES FOR CURRENT SERVICES		\$ *	\$ 45 *	\$ *	\$ *	
	OTHER REVENUE						
	9529	RECOVERED EXPENDITURES	\$	\$ 943	\$	\$	
	9995	OTHER-MISCELLANEOUS	1,458		1,000	1,000	
	9596	OTHER SALES-TAXABLE	146	98			
	TOTAL OTHER REVENUE		\$ 1,644 *	\$ 1,041 *	\$ 1,000 *	\$ 1,000 *	
	TOTAL BUDGET UNIT 0400		\$ 39,224 *	\$ 17,136 *	\$ 1,000 *	\$ 1,000 *	
0700 OFFICE OF MANAGEMENT AND BUDGET							
	AID FROM OTHER GOVERNMENTAL AGENCIES						
	9527	STATE GRANTS-OTHER	\$	\$	\$	\$ 10,758	
	5533	STATE - OTHER-SUBVENTION AB-90		9,995		63,900	
	9009	FED-OTHER-EMERGENCY EMPLOYMENT ACT	2,450				
	9676	FED-OTHER-OTHER FEDERAL GRANTS	26,000	16,167	15,000	15,000	
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 28,450 *	\$ 26,162 *	\$ 15,000 *	\$ 89,658 *	

COUNTY OF SAN DIEGO FINAL BUDGET
1981-1982
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1979-1980	ACTUAL REVENUES 1980-1981	DEPARTMENTS ESTIMATES 1981-1982	AUDITOR ESTIMATES 1981-1982	FUND - GENERAL UNLESS OTHERWISE INDICATED
GENERAL GOVERNMENT AND SUPPORT SERVICES - CONTINUED							
0700 OFFICE OF MANAGEMENT AND BUDGET - CONTINUED							
CHARGES FOR CURRENT SERVICES							
	9973 OTHER-JURY OR WITNESS FEES		\$ 25	\$ 35	\$	\$	
	TOTAL CHARGES FOR CURRENT SERVICES		\$ 25 *	\$ 35 *	\$	\$	*
OTHER REVENUE							
	9988 REV APP PR YR-OTHER REVENUE		\$ 46	\$	\$	\$	
	9989 RECOVERED EXPENDITURES		1,493	1,097-	2,525		
	9990 OTHER SALES-TAXABLE		40				
	TOTAL OTHER REVENUE		\$ 1,579 *	\$ 1,097-*	\$ 2,525 *	\$	*
	TOTAL BUDGET UNIT 0700		\$ 30,054 *	\$ 25,100 *	\$ 17,525 *	\$ 89,658 *	
0750 ELECTRONIC DATA PROCESSING SERVICES							
AID FROM OTHER GOVERNMENTAL AGENCIES							
	9918 STATE-OTHER-REIMB-STATE MAINTD COSTS		\$ 39,605	\$	\$	\$	
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 39,605 *	\$ *	\$ *	\$ *	*
CHARGES FOR CURRENT SERVICES							
	9971 OTHER-SERV TO OTHER GOVMT AGENCIES		\$ 47,865	\$ 67,437	\$ 54,741	\$ 54,741	
	9973 OTHER-JURY OR WITNESS FEES		310	415			
	TOTAL CHARGES FOR CURRENT SERVICES		\$ 48,175 *	\$ 67,852 *	\$ 54,741 *	\$ 54,741 *	
OTHER REVENUE							
	9988 REV APP PR YR-OTHER REVENUE		\$ 1,266	\$ 2,741	\$	\$	
	9989 RECOVERED EXPENDITURES		100				
	9995 OTHER-MISCELLANEOUS			500			
	9996 OTHER SALES-TAXABLE		52,201	75,851	60,259	60,259	
	TOTAL OTHER REVENUE		\$ 53,567 *	\$ 79,092 *	\$ 60,259 *	\$ 60,259 *	
	TOTAL BUDGET UNIT 0750		\$ 141,367 *	\$ 146,944 *	\$ 115,000 *	\$ 115,000 *	

COUNTY OF SAN DIEGO FINAL BUDGET
1981-1982
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT	REVENUE SOURCE	ACTUAL REVENUES 1979-1980	ACTUAL REVENUES 1980-1981	DEPARTMENTS ESTIMATES 1981-1982	AUDITOR ESTIMATES 1981-1982	FUND - GENERAL UNLESS OTHERWISE INDICATED
GENERAL GOVERNMENT AND SUPPORT SERVICES - CONTINUED							
1050 AUDITOR AND CONTROLLER							
AID FROM OTHER GOVERNMENTAL AGENCIES							
	9669	FED-OTHER-EMERGENCY EMPLOYMENT ACT	\$ 8,658	\$ 1,516	\$	\$	
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 8,658 *	\$ 1,516 *	\$	\$	*
CHARGES FOR CURRENT SERVICES							
	9691	COLL TAXES & SPECIAL ASSMTS	\$ 11	\$	\$	\$	
	9693	OTHER ASSMT & TAX COLL FEES	545	639			
	9711	AUDIT FEE-OTHER GOV AGENCIES	35,616	53,838	47,470	47,470	
	9713	RETURN CHECK FEE	21,259	29,125	15,000	15,000	
	9731	ELECTION SERV-BALLOT RECLNT	10-				
	9761	PERSONNEL SERV-OTHER GOVMT AGENCIES	123,781	156,849	122,479	122,479	
	9967	OTHER-COPY DUPLICATE FILE DOCUMENTS	6	386			
	9971	OTHER-SERV TO OTHER GOVMT AGENCIES	1,825	1,345	1,750	1,750	
	9973	OTHER-JURY CR WITNESS FEES	80	200			
	9979	OTHER MISCELLANECUS	6,112	9,590	5,000	5,000	
		TOTAL CHARGES FOR CURRENT SERVICES	\$ 193,225 *	\$ 251,972 *	\$ 191,659 *	\$ 191,659 *	
OTHER REVENUE							
	9715	OVERAGED WARRANTS	\$ 131,610	\$ 124,498	\$ 90,000	\$ 90,000	
	9983	REV APP PR YR-FINES, FORFEIT & PEN	12,781	7,000	6,000	6,000	
	9986	REV APP PR YR-AIC OTHER GOVMT FED	12,444				
	9987	REV APP PR YR-CHARGES CURRENT SERV	135	250			
	9988	REV APP PR YR-OTHER REVENUE	550	7,798			
	9989	RECOVERED EXPENDITURES	11,028	3,149			
	9993	SALE OF FIXED ASSETS		15			
	9995	OTHER-MISCELLANECUS	8,980	7,451			
	9996	OTHER SALES-TAXABLE	14,614	18,177	13,000	13,000	
		TOTAL OTHER REVENUE	\$ 192,142 *	\$ 168,338 *	\$ 109,000 *	\$ 109,000 *	
		TOTAL BUDGET UNIT 1050	\$ 394,025 *	\$ 421,826 *	\$ 300,659 *	\$ 300,659 *	
1080 COUNTY-GENERAL REVENUE							
TAXES OTHER THAN CURRENT PROPERTY							
	9030	PROPERTY TAXES - PRIOR SECURED	\$ 889,755	\$ 1,670,275	\$ 1,700,000	\$ 2,700,000	
	9040	PROPERTY TAXES - PRIOR UNSECURED	353,871	1,448,437	1,500,000	1,340,000	
	9050	PENALTIES - COSTS - DELINQUENT TAXES	1,593,738	2,568,270	1,549,000	2,750,000	
	9060	SALES AND USE TAXES	10,072,543	10,244,071	11,900,000	12,000,000	

COUNTY OF SAN DIEGO FINAL BUDGET
1981-1982
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1979-1980	ACTUAL REVENUES 1980-1981	DEPARTMENTS ESTIMATES 1981-1982	AUDITOR ESTIMATES 1981-1982	FUND - GENERAL UNLESS OTHERWISE INDICATED
GENERAL GOVERNMENT AND SUPPORT SERVICES - CONTINUED							
1080 COUNTY-GENERAL REVENUE - CONTINUED							
TAXES OTHER THAN CURRENT PROPERTY - CONTINUED							
	9081	OTHER TAXES - AIRCRAFT UNSECURED	136,690	122,548	120,000	120,000	
	9082	OTHER TAXES - COLL OF DISCH ACCTS	3,016	2,371	3,000	3,000	
	9083	OTHER TAXES - TRANSIENT OCC TAX	508,692	664,654	680,000	750,000	
	9084	OTHER TAXES - REAL PROP TRANS TAX	4,276,877	3,889,242	3,500,000	3,750,000	
	9085	OTHER TAXES - MISCELLANEOUS	27,799	18,228			
		TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 17,862,981 *	\$ 20,628,096 *	\$ 19,602,000 *	\$ 23,413,000 *	
LICENSES, PERMITS & FRANCHISES							
	9070	FRANCHISES	\$ 1,514,800	\$ 2,107,195	\$ 2,500,000	\$ 2,750,000	
		TOTAL LICENSES, PERMITS & FRANCHISES	\$ 1,514,800 *	\$ 2,107,195 *	\$ 2,500,000 *	\$ 2,750,000 *	
FINES, FORFEITURES & PENALTIES							
	9173	OTHER COURT FINES - GENERAL	\$ 1,215	\$ 1,538	\$	\$	
		TOTAL FINES, FORFEITURES & PENALTIES	\$ 1,215 *	\$ 1,538 *	\$	\$	*
USE OF MONEY AND PROPERTY							
	9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 8,252,361	\$ 13,744,952	\$ 11,200,000	\$ 14,929,881	
		TOTAL USE OF MONEY AND PROPERTY	\$ 8,252,361 *	\$ 13,744,952 *	\$ 11,200,000 *	\$ 14,929,881 *	
AID FROM OTHER GOVERNMENTAL AGENCIES							
	9230	STATE-ALCOHOLIC BEVERAGE LIC FEES	\$ 160,961	\$ 157,863	\$ 150,000	\$	
	9260	STATE-MOTOR VEHICLE IN-LIEU TAX	23,684,393	25,666,843	29,000,000	29,000,000	
	9270	STATE-TRAILER COACH IN-LIEU TAX	1,553,990	555,700	1,200,000	900,000	
	9280	OTHER STATE IN-LIEU TAX-HKY LND RENT		1,047			
	9490	STATE AID - HOMEOWNERS PROP TAX RED	5,102,025	5,596,373	5,600,000	6,000,000	
	9510	STATE AID - BUS INV PROP TAX RED	1,618,989	5,297,538	5,500,000	5,800,000	
	9514	STATE PROPERTY TAX-IN LIEU	5,730,509				
	9518	STATE-OTHER-REIMB-STATE MANDTD COSTS	129,065				
	9523	STATE-FINANCIAL AID LOCAL AGENCIES		1,302,281	1,600,000		
	9526	STATE - OTHER-CIGARETTE TAXES	584,818	613,688	600,000	650,000	
	9549	STATE-OTHER-OPEN SPACE LANDS	91,081	89,756	90,000	90,000	
	9549	FEDERAL IN-LIEU TAXES	287,673	329,123	335,000	300,000	
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 36,943,504 *	\$ 40,010,212 *	\$ 44,075,000 *	\$ 42,740,000 *	
OTHER REVENUE							
	9464	REV APP PR YR-USE OF MONEY & PROP	\$ 24,741-	\$	\$	\$	

COUNTY OF SAN DIEGO FINAL BUDGET
 1981-1982
 ANALYSIS OF REVENUE BY BUDGET UNIT
 SOURCE AND FUND
 SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1979-1980	ACTUAL REVENUES 1980-1981	DEPARTMENTS ESTIMATES 1981-1982	AUDITOR ESTIMATES 1981-1982	FUND - GENERAL UNLESS OTHERWISE INDICATED
GENERAL GOVERNMENT AND SUPPORT SERVICES - CONTINUED						
1080 COUNTY-GENERAL REVENUE - CONTINUED						
OTHER REVENUE - CONTINUED						
	9585 REV APP PR YR-AID OTHER GOVMT STATE		233,272-			
	9986 REV APP PR YR-OTHER REVENUE	218,030				
	9995 OTHER-MISCELLANEOUS	32,392	52,161	13,513,782	2,000,000	
	TOTAL OTHER REVENUE	\$ 225,681 *	\$ 181,111-*	\$ 13,513,782 *	\$ 2,000,000 *	
	TOTAL BUDGET UNIT 1080	\$ 66,800,542 *	\$ 76,310,882 *	\$ 90,890,782 *	\$ 85,832,881 *	
1300 PURCHASING AGENT						
FINES, FORFEITURES & PENALTIES						
	9185 FORFEITURES & PENALTIES-OTHER	\$	\$ 25	\$	\$	
	TOTAL FINES, FORFEITURES & PENALTIES	\$ *	\$ 25 *	\$ *	\$ *	
CHARGES FOR CURRENT SERVICES						
	9780 PURCHASING FEES-OTHER GOVMT	\$ 9,365	\$ 8,803	\$ 10,000	\$ 10,000	
	9973 OTHER-JURY OR WITNESS FEES	145	150			
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 9,510 *	\$ 8,953 *	\$ 10,000 *	\$ 10,000 *	
OTHER REVENUE						
	9968 REV APP PR YR-OTHER REVENUE	\$ 2,892	\$	\$	\$	
	9969 RECOVERED EXPENDITURES	19				
	9993 SALE OF FIXED ASSETS	51,572	109,173	120,000	120,000	
	9995 OTHER-MISCELLANEOUS	8,915-	70,620	12,500	12,500	
	9996 OTHER SALES-TAXABLE	1,733	4,081	2,500	2,500	
	TOTAL OTHER REVENUE	\$ 47,701 *	\$ 183,874 *	\$ 135,000 *	\$ 135,000 *	
	TOTAL BUDGET UNIT 1300	\$ 57,211 *	\$ 192,852 *	\$ 145,000 *	\$ 145,000 *	
1810 COUNTY DEBT SERVICE-REVENUE NOTES						
TAXES OTHER THAN CURRENT PROPERTY						
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 4,014	\$ 17,147	\$	\$	COUNTY DEBT SERVICE-REVENUE N

COUNTY OF SAN DIEGO FINAL BUDGET
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ANALYSIS OF REVENUE BY BUDGET UNIT
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BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1979-1980	ACTUAL REVENUES 1980-1981	DEPARTMENTS ESTIMATES 1981-1982	AUDITOR ESTIMATES 1981-1982	FUND - GENERAL UNLESS OTHERWISE INDICATED
GENERAL GOVERNMENT AND SUPPORT SERVICES - CONTINUED							
1810 COUNTY DEBT SERVICE-REVENUE NOTES - CONTINUED							
TAXES OTHER THAN CURRENT PROPERTY - CONTINUED							
	9040	PROPERTY TAXES - PRIOR UNSECURED	4,419	25,369			COUNTY DEBT SERVICE-REVENUE N
	9050	PENALTIES - COSTS - DELINQUENT TAXES	3,238	4,883			COUNTY DEBT SERVICE-REVENUE N
	9061	OTHER TAXES - AIRCRAFT UNSECURED	1,199	1,149			COUNTY DEBT SERVICE-REVENUE N
	9062	OTHER TAXES - COLL CP DISCH ACCTS	29	22			COUNTY DEBT SERVICE-REVENUE N
		TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 12,899 *	\$ 48,570 *	\$ *	\$ *	*
USE OF MONEY AND PROPERTY							
	9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 1,420,893	\$ 2,653,600	\$ *	\$ *	COUNTY DEBT SERVICE-REVENUE N
		TOTAL USE OF MONEY AND PROPERTY	\$ 1,420,893 *	\$ 2,653,600 *	\$ *	\$ *	*
AID FROM OTHER GOVERNMENTAL AGENCIES							
	9270	STATE-TRAILER COACH IN-LIEU TAX	\$ 938	\$ *	\$ *	\$ *	COUNTY DEBT SERVICE-REVENUE N
	9280	OTHER STATE IN-LIEU TAX-HWY LND RENT		18			COUNTY DEBT SERVICE-REVENUE N
	9490	STATE AID - HOMEOWNERS PROP TAX RED	47,594	49,039			COUNTY DEBT SERVICE-REVENUE N
	9510	STATE AID - BUS INV PRCP TAX REL	19,433	46,439			COUNTY DEBT SERVICE-REVENUE N
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 67,965 *	\$ 95,496 *	\$ *	\$ *	*
OTHER REVENUE							
	9991	PREMIUM & INTEREST ACC BONDS	\$ 3,130	\$ *	\$ *	\$ *	COUNTY DEBT SERVICE-REVENUE N
	9995	OTHER-MISCELLANEOUS	376				COUNTY DEBT SERVICE-REVENUE N
		TOTAL OTHER REVENUE	\$ 3,506 *	\$ *	\$ *	\$ *	*
		TOTAL BUDGET UNIT 1810	\$ 1,505,263 *	\$ 2,797,666 *	\$ *	\$ *	*
1820 COUNTY DEBT SERVICE-GENERAL OBLIGATION BONDS 195EAB							
OTHER REVENUE							
	9995	OTHER-MISCELLANEOUS	\$ *	\$ 453	\$ *	\$ *	COUNTY DEBT SERVICE-GEN OBL B
		TOTAL OTHER REVENUE	\$ *	\$ 453 *	\$ *	\$ *	*
		TOTAL BUDGET UNIT 1820	\$ *	\$ 453 *	\$ *	\$ *	*

COUNTY OF SAN DIEGO FINAL BUDGET
1981-1982
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1979-1980	ACTUAL REVENUES 1980-1981	DEPARTMENTS ESTIMATES 1981-1982	AUDITOR ESTIMATES 1981-1982	FUND - GENERAL UNLESS OTHERWISE INDICATED
GENERAL GOVERNMENT AND SUPPORT SERVICES - CONTINUED							
2600	REVENUE AND RECOVERY						
	CHARGES FOR CURRENT SERVICES						
	9824	COURT FEES & COSTS-SV CHG COLL ACCT	\$ 27,687	\$ 26,957	\$ 30,000	\$ 30,000	
	9973	OTHER-JURY OR WITNESS FEES	446	240			
		TOTAL CHARGES FOR CURRENT SERVICES	\$ 28,133 *	\$ 27,197 *	\$ 30,000 *	\$ 30,000 *	
	OTHER REVENUE						
	9989	RECOVERED EXPENDITURES	\$ 900	\$	\$	\$	
		TOTAL OTHER REVENUE	\$ 900 *	\$ *	\$ *	\$ *	
		TOTAL BUDGET UNIT 2600	\$ 29,033 *	\$ 27,197 *	\$ 30,000 *	\$ 30,000 *	
4500	LOCAL TRANSPORTATION						
	TAXES OTHER THAN CURRENT PROPERTY						
	9060	SALES AND USE TAXES	\$ 23,120,221	\$ 24,753,731	\$	\$	LOCAL TRANSPORTATION
		TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 23,120,221 *	\$ 24,753,731 *	\$ *	\$ *	*
	USE OF MONEY AND PROPERTY						
	9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 992,676	\$ 528,840	\$	\$	LOCAL TRANSPORTATION
		TOTAL USE OF MONEY AND PROPERTY	\$ 992,676 *	\$ 528,840 *	\$ *	\$ *	*
		TOTAL BUDGET UNIT 4500	\$ 24,112,897 *	\$ 25,282,571 *	\$ *	\$ *	*
5350	CAPITAL IMPROVEMENT						
	USE OF MONEY AND PROPERTY						
	9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 5,274	\$ 4,329	\$ 131,200	\$	
	9210	RENIS AND CONCESSIONS	132,626	203,839			
		TOTAL USE OF MONEY AND PROPERTY	\$ 137,900 *	\$ 208,168 *	\$ 131,200 *	\$ *	*
	AID FROM OTHER GOVERNMENTAL AGENCIES						
	9443	STATE AID CONSTRUCT-JUV REHAB FAC	\$ 428,298	\$	\$	\$	

COUNTY OF SAN DIEGO FINAL BUDGET
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ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

BUDGET UNIT	REVENUE ACCLUNT - REVENUE SOURCE	ACTUAL REVENUES 1979-1980	ACTUAL REVENUES 1980-1981	DEPARTMENTS ESTIMATES 1981-1982	AUDITOR ESTIMATES 1981-1982	FUND - GENERAL UNLESS OTHERWISE INDICATED
GENERAL GOVERNMENT AND SUPPORT SERVICES - CONTINUED						
5350 CAPITAL IMPROVEMENT - CONTINUED						
AID FROM OTHER GOVERNMENTAL AGENCIES - CONTINUED						
9444	STATE AID CONSTRUCT-RECREATION AREAS	1,742,465	2,878,301	1,911,400		
9445	STATE AID CONSTRUCTION-HIGHWAYS		503,577			
9446	STATE AID CONSTRUCTION-OTHER	110,041	546,935	3,770,720		
9613	FED AID FOR CONSTR - AIRPORTS	654,158-	306,548	1,247,200		
9614	FED AID FOR CONSTR - RECREATION AREA	21,540	736,650	1,061,780		
9615	FED AID FOR CONSTR-HIGHWAYS	27,607-				
9617	FED AID FOR CONSTR - OTHER	63,767-	357,697	3,017,200		
9618	FED AID FOR CONST-SECONDARY SYSTEM	56,459-				
9619	FED AID FOR LOC PUB WORKS-TITLE I	657,966	16,071-			
9676	FED-OTHER-OTHER FEDERAL GRANTS	180,346	842			
9680	OTHER GOVERNMENTAL AGENCIES	565,058				
9682	OTHER LOCAL AGENCIES-LOCAL TRANS	170,767-	746,803	2,851,500		
9683	FED AID-COMM. DEV. BLOCK GRANT		2,202,614			
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 2,732,986 *	\$ 8,263,896 *	\$ 13,859,800 *	\$	*
CHARGES FOR CURRENT SERVICES						
5775	PLAN & ENG-ENG SERV OTHER GOVMT	\$	\$ 120,150	\$ 587,200	\$	
	TOTAL CHARGES FOR CURRENT SERVICES	\$ *	\$ 120,150 *	\$ 587,200 *	\$	*
OTHER REVENUE						
9985	REV APP PR YR-AID OTHER GOVMT STATE	\$ 64,587-	\$ 253,630-	\$	\$	
9986	REV APP PR YR-AID OTHER GOVMT FED	364,324-				
9988	REV APP PR YR-OTHER REVENUE	56,096-				
9989	RECOVERED EXPENDITURES	3,393	2,716			
9993	SALE OF FIXED ASSETS	186,697	777			
9995	OTHER-MISCELLANEOUS	101,028	39,875	300,000		
9996	OTHER SALES-TAXABLE	12,823	10,550			
9998	WORK AUTHORIZATION-EXCESS COST	9,756-				
	TOTAL OTHER REVENUE	\$ 190,622-*	\$ 199,712-*	\$ 300,000 *	\$	*
	TOTAL BUDGET UNIT 5350	\$ 2,680,064 *	\$ 8,392,502 *	\$ 14,878,200 *	\$	*
5460 EDGEWOOD DEVELOPMENT FUND						
USE OF MONEY AND PROPERTY						
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$	\$ 129	\$	\$	EDGE MOOR DEVELOPMENT
9210	RENTS AND CONCESSIONS		5,277			EDGE MOOR DEVELOPMENT
	TOTAL USE OF MONEY AND PROPERTY	\$ *	\$ 5,406 *	\$ *	\$	*
	TOTAL BUDGET UNIT 5460	\$ *	\$ 5,406 *	\$ *	\$	*

COUNTY OF SAN DIEGO FINAL BUDGET
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ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1979-1980	ACTUAL REVENUES 1980-1981	DEPARTMENTS ESTIMATES 1981-1982	AUDITOR ESTIMATES 1981-1982	FUND - GENERAL UNLESS OTHERWISE INDICATED
GENERAL GOVERNMENT AND SUPPORT SERVICES - CONTINUED						
5490 CAPITAL OUTLAY FUND						
USE OF MONEY AND PROPERTY						
	5190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 271,135	\$ 1,692,883	\$ 141,000	\$ 2,141,000	CAPITAL OUTLAY
	9210 RENTS AND CONCESSIONS	261,106	295,916	327,600	458,800	CAPITAL OUTLAY
	TOTAL USE OF MONEY AND PROPERTY	\$ 532,241 *	\$ 1,988,799 *	\$ 468,600 *	\$ 2,599,800 *	
AID FROM OTHER GOVERNMENTAL AGENCIES						
	9444 STATE AID CONSTRUCT-RECREATION AREAS	\$	\$	\$	\$ 2,899,800	CAPITAL OUTLAY
	9446 STATE AID CONSTRUCTION-OTHER				5,058,290	CAPITAL OUTLAY
	9613 FED AID FOR CONSTN - AIRPORTS				2,168,900	CAPITAL OUTLAY
	9614 FED AID FOR CONSTN - RECREATION AREA				447,780	CAPITAL OUTLAY
	9617 FED AID FOR CONSTN - OTHER				3,017,200	CAPITAL OUTLAY
	9682 OTHER GOVT. AGENCIES-LOCAL TRANS				944,100	CAPITAL OUTLAY
	9683 FED AID-COMM. DEV. BLOCK GRANT				775,300	CAPITAL OUTLAY
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ *	\$ *	\$ *	\$ 19,311,370 *	
CHARGES FOR CURRENT SERVICES						
	9775 PLAN. & ENG-ENG SERV OTHER GOVMT	\$	\$	\$	\$ 894,000	CAPITAL OUTLAY
	9979 OTHER MISCELLANEOUS		104			CAPITAL OUTLAY
	TOTAL CHARGES FOR CURRENT SERVICES	\$ *	\$ 104 *	\$ *	\$ 894,000 *	
OTHER REVENUE						
	9493 SALE OF FIXED ASSETS	\$ 4,200	\$ 16,951,994	\$ 2,136,500	\$ 76,500	CAPITAL OUTLAY
	9594 OTHER SALES		179			CAPITAL OUTLAY
	9595 OTHER-MISCELLANEOUS		67,548		317,500	CAPITAL OUTLAY
	TOTAL OTHER REVENUE	\$ 4,200 *	\$ 17,019,721 *	\$ 2,136,500 *	\$ 394,000 *	
	TOTAL BUDGET UNIT 5490	\$ 536,441 *	\$ 19,008,622 *	\$ 2,605,100 *	\$ 23,199,170 *	
5500 GENERAL SERVICES						
LICENSES, PERMITS & FRANCHISES						
	9455 OTHER LICENSES AND PERMITS - MISC	\$ 150	\$	\$	\$	
	TOTAL LICENSES, PERMITS & FRANCHISES	\$ 150 *	\$ *	\$ *	\$ *	

COUNTY OF SAN DIEGO FINAL BUDGET
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ANALYSIS OF REVENUE BY BUDGET UNIT
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BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1979-1980	ACTUAL REVENUES 1980-1981	DEPARTMENTS ESTIMATES 1981-1982	AUDITOR ESTIMATES 1981-1982	FUND - GENERAL UNLESS OTHERWISE INDICATED
GENERAL GOVERNMENT AND SUPPORT SERVICES - CONTINUED							
5500 GENERAL SERVICES - CONTINUED							
USE OF MONEY AND PROPERTY							
	9210	RENTS AND CONCESSIONS	\$ 18,341	\$ 18,715	\$	\$	
	9211	EQUIPMENT RENTAL-OPERATING		158			
	9212	EQUIPMENT RENTAL-CRIG COST REPL		109			
		TOTAL USE OF MONEY AND PROPERTY	\$ 18,341 *	\$ 18,982 *	\$ *	\$ *	*
AID FROM OTHER GOVERNMENTAL AGENCIES							
	9510	STATE AID - BUS INV PROP TAX RED	\$	\$ 32	\$	\$	
	9547	STATE-OTHER-NARCOTIC & DRUG ABUSE		4,070			
	9613	FED AID FOR CONSTR - AIRPORTS		82,055			
	9676	FED-OTHER-OTHER FEDERAL GRANTS	56,902		41,428		
	9680	OTHER GOVERNMENTAL AGENCIES			1,200	1,200	
	9681	OTHER GOVL. AGENCIES-CSA PARKS	4,220	4,327	4,500	4,500	
	9683	FED AID-COMM. DEV. BLOCK GRANT		67,152		41,428	
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 61,122 *	\$ 157,636 *	\$ 47,128 *	\$ 47,128 *	*
CHARGES FOR CURRENT SERVICES							
	9720	COMMUNICATION SERVICES	\$ 30,975	\$ 32,995	\$ 25,025	\$ 25,025	
	9773	PLAN & ENG-PLAN CHECK & FLD INSP	115,653	128,194	99,154	99,154	
	9775	PLAN & ENG-ENG SERV OTHER GOVMT	236,906	471,602	245,254	239,240	
	9811	SANITATION SERV-SERV TO PROP OWNERS			50,492	50,492	
	9813	SANITATION SERV-OTHER GOVMT AGENCIES	65,758	139,154	96,782	96,782	
	9871	OTHER-SERV TO OTHER GOVMT AGENCIES	63,652	175,829	134,345	22,000	
	9872	OTHER-CORONER SERVICES	4				
	9873	OTHER-JURY OR WITNESS FEES	953	970	415	415	
	9874	OTHER-EMPLOYEE MAINTENANCE	2,525	2,574	2,000	2,000	
	9875	OTHER-CIVIL DEFENSE-CITIES	3,605	111			
	9876	OTHER-AIRPORT ENTERPRISE FUND			86,500	198,845	
	9878	OTHER-EMPLOYEE PARKING FEES	6,470	6,498	9,000	9,000	
	9879	OTHER MISCELLANEOUS	709-	162			
		TOTAL CHARGES FOR CURRENT SERVICES	\$ 525,797 *	\$ 958,089 *	\$ 748,967 *	\$ 742,953 *	*
OTHER REVENUE							
	9927	REV APP PK YR-CHARGES CURRENT SERV	\$ 1,673-	\$	\$	\$	
	9928	REV APP PK YR-OTHER REVENUE	4,232	1,526		238,400	
	9989	RECOVERED EXPENDITURES	1,055	17,094	265,260	265,260	
	9993	SALE OF FIXED ASSETS	105	3,706			
	9994	OTHER SALES	275	2,715	500	500	
	9995	OTHER-MISCELLANEOUS	14,803	179,595	266,729	266,729	
	9996	OTHER SALES-TAXABLE	104	825			

COUNTY OF SAN DIEGO FINAL BUDGET
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SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT	REVENUE SOURCE	ACTUAL REVENUES 1979-1980	ACTUAL REVENUES 1980-1981	DEPARTMENTS ESTIMATES 1981-1982	AUDITOR ESTIMATES 1981-1982	FUND - GENERAL UNLESS OTHERWISE INDICATED
GENERAL GOVERNMENT AND SUPPORT SERVICES - CONTINUED							
5500 GENERAL SERVICES - CONTINUED							
OTHER REVENUE - CONTINUED							
	9998 WORK AUTHORIZATION-EXCESS COST		18,113-	3,842-	10,000-	10,000-	
	TOTAL OTHER REVENUE		\$ 2,788 *	\$ 201,619 *	\$ 522,489 *	\$ 760,889 *	
	TOTAL BUDGET UNIT 5500		\$ 608,198 *	\$ 1,336,326 *	\$ 1,318,584 *	\$ 1,550,970 *	
5590 PROPERTY MANAGEMENT							
USE OF MONEY AND PROPERTY							
	9190 INTEREST - DEPOSITS AND INVESTMENTS		\$ 1,405	\$ 1,243	\$ 1,243	\$ 1,243	
	9210 RENTS AND CONCESSIONS		155,000	155,000	155,000	155,000	
	TOTAL USE OF MONEY AND PROPERTY		\$ 156,405 *	\$ 156,243 *	\$ 156,243 *	\$ 156,243 *	
AID FROM OTHER GOVERNMENTAL AGENCIES							
	9444 STATE AID CONSTRUCT-RECREATION AREAS		\$ 14,830	\$	\$	\$	
	9446 STATE AID CONSTRUCTION-OTHER			37,379			
	9617 FED AID FOR CONSTR - OTHER		92,068	62,032	36,800	36,800	
	9624 FED AID FOR RAIN DAMAGE			95,851			
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 106,898 *	\$ 195,262 *	\$ 36,800 *	\$ 36,800 *	
OTHER REVENUE							
	9988 REV APP PR YR-OTHER REVENUE		\$	\$ 6,347	\$	\$	
	9989 RECOVERED EXPENDITURES			24,673			
	9990 OTHER SALES-TAXABLE		890	863			
	TOTAL OTHER REVENUE		\$ 890 *	\$ 31,883 *	\$ *	\$ *	
	TOTAL BUDGET UNIT 5590		\$ 264,193 *	\$ 383,388 *	\$ 193,043 *	\$ 193,043 *	
5600 COUNTYWIDE EQUIPMENT ACQUISITION							
AID FROM OTHER GOVERNMENTAL AGENCIES							
	9617 FED AID FOR CONSTR - OTHER		\$ 88,031	\$	\$	\$	
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 88,031 *	\$ *	\$ *	\$ *	

COUNTY OF SAN DIEGO FINAL BUDGET
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ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1979-1980	ACTUAL REVENUES 1980-1981	DEPARTMENTS ESTIMATES 1981-1982	AUDITOR ESTIMATES 1981-1982	FUND - GENERAL UNLESS OTHERWISE INDICATED
GENERAL GOVERNMENT AND SUPPORT SERVICES - CONTINUED							
5600 COUNTYWIDE EQUIPMENT ACQUISITION - CONTINUED							
	OTHER REVENUE						
	9989 RECOVERED EXPENDITURES		\$	\$ 4,368	\$	\$	
	TOTAL OTHER REVENUE		\$ *	\$ 4,368 *	\$ *	\$ *	*
	TOTAL BUDGET UNIT 5600		\$ 68,031 *	\$ 4,368 *	\$ *	\$ *	*
TOTAL GENERAL GOVERNMENT AND SUPPORT SERVICES			\$ 113,460,471 *	\$ 147,795,759 *	\$ 122,861,328 *	\$ 123,715,193 *	
FISCAL AND PUBLIC PROTECTION SERVICES							
1120 DEFERRED COMPENSATION							
	USE OF MONEY AND PROPERTY						
	9190 INTEREST - DEPOSITS AND INVESTMENTS		\$	\$	\$ 450,000	\$ 450,000	INVESTMENT-DEFERRED COMPENSATION
	TOTAL USE OF MONEY AND PROPERTY		\$ *	\$ *	\$ 450,000 *	\$ 450,000 *	*
	TOTAL BUDGET UNIT 1120		\$ *	\$ *	\$ 450,000 *	\$ 450,000 *	*
1150 ASSESSOR							
	USE OF MONEY AND PROPERTY						
	9210 RENTS AND CONCESSIONS		\$ 12,132	\$ 15,120	\$ 5,000	\$ 5,000	
	9211 EQUIPMENT RENTAL-OPERATING			198			
	TOTAL USE OF MONEY AND PROPERTY		\$ 12,132 *	\$ 15,318 *	\$ 5,000 *	\$ 5,000 *	*
	AID FROM OTHER GOVERNMENTAL AGENCIES						
	9518 STATE-OTHER-REIMB-STATE MANDID COSTS		\$ 7,664	\$	\$	\$	
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 7,664 *	\$ *	\$ *	\$ *	*

COUNTY OF SAN DIEGO FINAL BUDGET
 1981-1982
 ANALYSIS OF REVENUE BY BUDGET UNIT
 SOURCE AND FUND
 SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1979-1980	ACTUAL REVENUES 1980-1981	DEPARTMENTS ESTIMATES 1981-1982	AUDITOR ESTIMATES 1981-1982	FUND - GENERAL UNLESS OTHERWISE INDICATED
FISCAL AND PUBLIC PROTECTION SERVICES - CONTINUED						
1150 ASSESSOR - CONTINUED						
CHARGES FOR CURRENT SERVICES						
	9711 AUDIT FEE-OTHER GOV AGENCIES	\$	\$ 9,678	\$ 500	\$ 500	
	9575 OTHER-JURY OR WITNESS FEES	331	50-	250	250	
	9579 OTHER MISCELLANEOUS	1,007				
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 1,338 *	\$ 9,628 *	\$ 750 *	\$ 750 *	
OTHER REVENUE						
	9988 REV APP PR YR-OTHER REVENUE	\$ 69	\$ 130			
	9996 OTHER SALES-TAXABLE	65,421	51,098	34,000	34,000	
	TOTAL OTHER REVENUE	\$ 65,490 *	\$ 51,228 *	\$ 34,000 *	\$ 34,000 *	
	TOTAL BUDGET UNIT 1150	\$ 86,624 *	\$ 76,174 *	\$ 39,750 *	\$ 39,750 *	
1200 TREASURER-TAX COLLECTOR						
TAXES OTHER THAN CURRENT PROPERTY						
	9050 PENALTIES - COSTS - DELINQUENT TAXES	\$	\$	\$ 101,000	\$ 101,000	
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ *	\$ *	\$ 101,000 *	\$ 101,000 *	
USE OF MONEY AND PROPERTY						
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 4,709	\$	\$	\$	
	TOTAL USE OF MONEY AND PROPERTY	\$ 4,709 *	\$ *	\$ *	\$ *	
AID FROM OTHER GOVERNMENTAL AGENCIES						
	9518 STATE-OTHER-REIMB-STATE MANDTD COSTS	\$	\$	\$ 12,000	\$ 12,000	
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ *	\$ *	\$ 12,000 *	\$ 12,000 *	
CHARGES FOR CURRENT SERVICES						
	9691 CULL TAXES & SPECIAL ASSMIS	\$ 199	\$	\$	\$	
	9693 OTHER ASSMIS & TAX CULL FEES	31,761	45,325	46,675	46,675	
	9711 AUDIT FEE-OTHER GOV AGENCIES	34,314	8,058	12,000	12,000	
	9713 RETURN CHECK FEE			14,000	14,000	

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BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1979-1980	ACTUAL REVENUES 1980-1981	DEPARTMENTS ESTIMATES 1981-1982	AUDITOR ESTIMATES 1981-1982	FUND - GENERAL UNLESS OTHERWISE INDICATED
FISCAL AND PUBLIC PROTECTION SERVICES - CONTINUED							
1200 TREASURER-TAX COLLECTOR - CONTINUED							
CHARGES FOR CURRENT SERVICES - CONTINUED							
	9740	INHERITANCE TAX FEES	89,949	58,422			
	9967	OTHER-COPY DUPLICATE FILE DOCUMENTS	44	31	50	50	
	9968	OTHER-REGISTRATION OF EUNDS	30				
	9973	OTHER-JURY OR WITNESS FEES	77	236	150	150	
	9979	OTHER MISCELLANEOUS	229,350	600,050	298,200	330,200	
		TOTAL CHARGES FOR CURRENT SERVICES	\$ 365,730 *	\$ 716,722 *	\$ 371,075 *	\$ 403,075 *	
OTHER REVENUE							
	9988	REV APP PR YR-OTHER REVENUE	\$ 11,678	\$ 113	\$	\$	
	9989	RECOVERED EXPENDITURES				600,000	
	9990	OTHER-MISCELLANEOUS	15,496	10,794	8,700	8,700	
	9996	OTHER SALES-TAXABLE	48	27			
		TOTAL OTHER REVENUE	\$ 27,222 *	\$ 10,934 *	\$ 8,700 *	\$ 608,700 *	
		TOTAL BUDGET UNIT 1200	\$ 417,661 *	\$ 729,656 *	\$ 492,775 *	\$ 1,124,775 *	
1500 RECORDER							
CHARGES FOR CURRENT SERVICES							
	9801	RECORDING FEES-RECORDING DOCUMENTS	\$ 1,837,141	\$ 1,742,155	\$ 1,978,833	\$ 1,978,833	
	9967	OTHER-COPY DUPLICATE FILE DOCUMENTS	97,078	107,682	104,500	104,500	
		TOTAL CHARGES FOR CURRENT SERVICES	\$ 1,934,219 *	\$ 1,849,837 *	\$ 2,083,333 *	\$ 2,083,333 *	
OTHER REVENUE							
	9988	REV APP PR YR-OTHER REVENUE	\$	\$ 408	\$	\$	
	9989	RECOVERED EXPENDITURES	200				
	9990	OTHER-MISCELLANEOUS	223				
		TOTAL OTHER REVENUE	\$ 423 *	\$ 408 *	\$ *	\$ *	
		TOTAL BUDGET UNIT 1500	\$ 1,934,642 *	\$ 1,850,245 *	\$ 2,083,333 *	\$ 2,083,333 *	
1960 CRIMINAL JUSTICE PLANNING							
AID FROM OTHER GOVERNMENTAL AGENCIES							
	9527	STATE GRANTS-OTHER	\$ 195,592	\$ 53,777	\$	\$	

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BUDGET UNIT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1979-1980	ACTUAL REVENUES 1980-1981	DEPARTMENTS ESTIMATES 1981-1982	AUDITOR ESTIMATES 1981-1982	FUND - GENERAL UNLESS OTHERWISE INDICATED
FISCAL AND PUBLIC PROTECTION SERVICES - CONTINUED						
1960 CRIMINAL JUSTICE PLANNING - CONTINUED						
AID FROM OTHER GOVERNMENTAL AGENCIES - CONTINUED						
	9553 STATE - OTHER-SUBVENTION AB-90		120,891	173,316	9,985	
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 195,592 *	\$ 174,668 *	\$ 173,316 *	\$ 9,985 *	
OTHER REVENUE						
	9985 REV APP PR YR-AID OTHER GOVMT STATE	\$ 3,561-	\$	\$	\$	
	TOTAL OTHER REVENUE	\$ 3,561*	\$ *	\$ *	\$ *	
	TOTAL BUDGET UNIT 1960	\$ 192,031 *	\$ 174,668 *	\$ 173,316 *	\$ 9,985 *	
2000 SUPERIOR COURT						
LICENSES, PERMITS & FRANCHISES						
	9152 OTHER LICENSES AND PERMITS-MARRIAGE	\$ 16,305	\$ 58,020	\$ 97,900	\$ 97,900	
	TOTAL LICENSES, PERMITS & FRANCHISES	\$ 16,305 *	\$ 58,020 *	\$ 97,900 *	\$ 97,900 *	
FINES, FORFEITURES & PENALTIES						
	9173 OTHER COURT FINES- GENERAL	\$ 1,115	\$ 565	\$	\$	
	TOTAL FINES, FORFEITURES & PENALTIES	\$ 1,115 *	\$ 565 *	\$ *	\$ *	
AID FROM OTHER GOVERNMENTAL AGENCIES						
	9361 STATE AID MENTAL HEALTH-SHORT DOYLE	\$ 225,000	\$ 349,828	\$ 410,000	\$ 410,000	
	9436 REIMB-JUDICIAL EXPENSE		720,000		780,000	
	9518 STATE-OTHER-REIMB-STATE MANDID COSTS	772,500	228,985	1,325,300	545,300	
	9678 FED-OTHER-OTHER FEDERAL GRANTS	35,406	4,794	71,167	71,167	
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 1,032,906 *	\$ 1,303,607 *	\$ 1,806,467 *	\$ 1,806,467 *	
CHARGES FOR CURRENT SERVICES						
	9821 COURT FEES & COSTS-FILING DOCUMENTS	\$ 16,217	\$ 122,338	\$ 310,600	\$ 310,600	
	9822 COURT FEES & COSTS-JURY FEES	141,510	181,580	190,000	190,000	
	9823 COURT FEES & COSTS-CRT REP TRANS FEE	659,892	753,355	785,300	785,300	
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 817,619 *	\$ 1,057,273 *	\$ 1,285,900 *	\$ 1,285,900 *	

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FISCAL AND PUBLIC PROTECTION SERVICES - CONTINUED							
2000 SUPERIOR COURT - CONTINUED							
OTHER REVENUE							
	9985	REV APP PR YR-AID OTHER GOVMT STATE	\$ 715	\$ 21,974	\$ 62,000	\$ 62,000	
	9989	RECOVERED EXPENDITURES					
		TOTAL OTHER REVENUE	\$ 715 *	\$ 21,974 *	\$ 62,000 *	\$ 62,000 *	
		TOTAL BUDGET UNIT 2000	\$ 1,868,060 *	\$ 2,441,439 *	\$ 3,252,267 *	\$ 3,252,267 *	
2100 MUNICIPAL COURT - EL CAJON							
FINES, FORFEITURES & PENALTIES							
	9101	VEHICLE CODE FINES - GENERAL	\$ 383,624	\$ 434,996	\$ 449,200	\$ 452,000	
	9102	VEHICLE CODE FINES - PENALTY ASSMT	25,266	25,652	27,800	27,800	
	9103	VEHICLE CODE FINES - CITIES' ARRESTS	79,069	93,978	83,600	95,000	
	9173	OTHER COURT FINES - GENERAL	264,269	314,532	300,880	325,000	
	9174	OTHER COURT FINES - LITTERING	606	584	1,050	700	
	9175	OTHER COURT FINES-VETERINARIAN	3,380	2,650	3,650		
	9102	FORFEIT & PENALTIES-SUMM JUD DEFAULT	8,364	33,360	10,000	20,000	
	9105	FORFEITURES & PENALTIES-OTHER		752		1,600	
		TOTAL FINES, FORFEITURES & PENALTIES	\$ 764,778 *	\$ 906,704 *	\$ 876,180 *	\$ 922,100 *	
AID FROM OTHER GOVERNMENTAL AGENCIES							
	9436	REIME-JUDICIAL EXPENSE	\$	\$	\$	\$ 184,800	
	9518	STATE-OTHER-REIME-STATE MANDTD COSTS			130,000		
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ *	\$ *	\$ 130,000 *	\$ 184,800 *	
CHARGES FOR CURRENT SERVICES							
	9713	RETURN CHECK FEE	\$	\$ 1,250	\$	\$	
	9821	COURT FEES & COSTS-FILING DOCUMENTS	121,195	164,749	275,000	183,333	
	9822	COURT FEES & COSTS-JURY FEES			1,000		
	9827	COURT FEES & COSTS FOR COURT COSTS	103	80			
	9832	TRAFFIC SCHOOL FEES	23,711	25,265	26,000	26,000	
	9835	COURT FEES & COSTS-ADMIN FEE				6,500	
	9800	LAW ENFORCEMENT - HCS LAB TESTS		90			
	9967	OTHER-COPY DUPLICATE FILE DOCUMENTS	1,019	1,898	1,600	1,600	
	9975	OTHER-JURY OR WITNESS FEES	10	50			
		TOTAL CHARGES FOR CURRENT SERVICES	\$ 146,038 *	\$ 193,382 *	\$ 303,600 *	\$ 217,433 *	

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BUDGET UNIT	REVENUE ACCOUNT	REVENUE SOURCE	ACTUAL REVENUES 1979-1980	ACTUAL REVENUES 1980-1981	DEPARTMENTS ESTIMATES 1981-1982	AUDITOR ESTIMATES 1981-1982	FUND - GENERAL-UNLESS OTHERWISE INDICATED
FISCAL AND PUBLIC PROTECTION SERVICES - CONTINUED							
2100 MUNICIPAL COURT - EL CAJON - CONTINUED							
OTHER REVENUE							
	9966 REV APP PR YR-OTHER REVENUE		\$	\$	\$	\$	
	9996 OTHER SALES-TAXABLE		724	547	900	900	
	TOTAL OTHER REVENUE		\$ 724 *	\$ 690 *	\$ 900 *	\$ 900 *	
	TOTAL BUDGET UNIT 2100		\$ 911,540 *	\$ 1,100,776 *	\$ 1,310,680 *	\$ 1,325,233 *	
2200 MUNICIPAL COURT - NORTH COUNTY							
FINES, FORFEITURES & PENALTIES							
	9161 VEHICLE CODE FINES - GENERAL		\$ 406,110	\$ 651,047	\$ 605,673	\$ 605,673	
	9162 VEHICLE CODE FINES - PENALTY ASSMT		6	5			
	9163 VEHICLE CODE FINES - CITIES' ARRESTS		108,267	135,332	110,000	110,000	
	9173 OTHER COURT FINES - GENERAL		297,275	412,476	350,000	350,000	
	9174 OTHER COURT FINES - LITTERING		142	308	200	200	
	9175 OTHER COURT FINES-VETERINARIAN		7,821	9,200	8,000	8,000	
	9182 FORFEIT & PENALTIES-SUMM JUD DEFAULT		29,972	50,436	57,817	57,817	
	9185 FORFEITURES & PENALTIES-OTHER			540	600	600	
	TOTAL FINES, FORFEITURES & PENALTIES		\$ 849,613 *	\$ 1,259,344 *	\$ 1,132,290 *	\$ 1,132,290 *	
AID FROM OTHER GOVERNMENTAL AGENCIES							
	9436 REIMB-JUDICIAL EXPENSE		\$	\$	\$	\$	
	9518 STATE-OTHER-REIMB-STATE MANDTD COSTS				54,400	54,400	
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ *	\$ *	\$ 54,400 *	\$ 54,400 *	
CHARGES FOR CURRENT SERVICES							
	9821 COURT FEES & COSTS-FILING DOCUMENTS		\$ 115,406	\$ 183,613	\$ 159,473	\$ 159,473	
	9822 COURT FEES & COSTS-JURY FEES		660	15	802	802	
	9831 COURT FEES & COSTS-OTHER			3,909	29,384	29,384	
	9832 TRAFFIC SCHOOL FEES		39,863	69,216	58,197	58,197	
	9967 OTHER-COPY DUPLICATE FILE DOCUMENTS		1,229	1,662	1,327	1,327	
	TOTAL CHARGES FOR CURRENT SERVICES		\$ 157,158 *	\$ 258,415 *	\$ 249,183 *	\$ 249,183 *	
OTHER REVENUE							
	9966 REV APP PR YR-OTHER REVENUE		\$	\$ 832	\$	\$	
	TOTAL OTHER REVENUE		\$ *	\$ 832 *	\$ *	\$ *	
	TOTAL BUDGET UNIT 2200		\$ 1,006,771 *	\$ 1,518,591 *	\$ 1,435,873 *	\$ 1,435,873 *	

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BUDGET UNIT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1979-1980	ACTUAL REVENUES 1980-1981	DEPARTMENTS ESTIMATES 1981-1982	AUDITOR ESTIMATES 1981-1982	FUND - GENERAL UNLESS OTHERWISE INDICATED
FISCAL AND PUBLIC PROTECTION SERVICES - CONTINUED						
2250 MUNICIPAL COURT-SOUTH BAY						
FINES, FORFEITURES & PENALTIES						
9101	VEHICLE CODE FINES - GENERAL	\$ 67,821	\$ 53,892	\$ 55,000	\$ 55,000	
9103	VEHICLE CODE FINES - CITIES' ARRESTS	178,525	185,316	185,000	190,000	
9173	OTHER COURT FINES - GENERAL	191,949	236,325	220,000	240,000	
9102	FORFEIT & PENALTIES-SUMM JUD DEFAULT	30,422	24,597	20,000	22,000	
9102	FORFEITURES & PENALTIES-OTHER		608	500	1,000	
TOTAL	FINES, FORFEITURES & PENALTIES	\$ 468,717 *	\$ 500,738 *	\$ 480,500 *	\$ 508,000 *	
AID FROM OTHER GOVERNMENTAL AGENCIES						
9406	REIMB-JUDICIAL EXPENSE	\$	\$	\$	\$ 13,500	
5018	STATE-OTHER-REIMB-STATE MANDTD COSTS			13,500		
TOTAL	AID FROM OTHER GOVERNMENTAL AGENCIES	\$ *	\$ *	\$ 13,500 *	\$ 13,500 *	
CHARGES FOR CURRENT SERVICES						
9821	COURT FEES & COSTS-FILING DOCUMENTS	\$ 64,140	\$ 85,699	\$ 100,000	\$ 105,000	
9822	COURT FEES & COSTS-JURY FEES	963	1,895	500	1,000	
9823	COURT FEES & COSTS-CRT REP TRANS FEE	2,425	759	500	500	
9827	COURT FEES & COSTS FOR COURT COSTS	700	140			
9831	COURT FEES & COSTS-OTHER	550	2,230	2,000	2,200	
9832	TRAFFIC SCHOOL FEES	5,000	5			
9907	OTHER-COPY DUPLICATE FILE DOCUMENTS	479	1,146			
9973	OTHER-JURY OR WITNESS FEES	15				
TOTAL	CHARGES FOR CURRENT SERVICES	\$ 74,772 *	\$ 91,874 *	\$ 103,000 *	\$ 108,700 *	
OTHER REVENUE						
9988	REV APP PR YR-OTHER REVENUE	\$	\$ 122	\$	\$	
9995	OTHER-MISCELLANEOUS	530	1,388	250	250	
TOTAL	OTHER REVENUE	\$ 530 *	\$ 1,510 *	\$ 250 *	\$ 250 *	
TOTAL BUDGET UNIT 2250		\$ 544,019 *	\$ 594,122 *	\$ 597,250 *	\$ 630,450 *	
2300 MUNICIPAL COURT - SAN DIEGO						
FINES, FORFEITURES & PENALTIES						
9101	VEHICLE CODE FINES - GENERAL	\$ 76,602	\$ 93,165	\$ 100,000	\$ 100,000	

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BUDGET UNIT	REVENUE ACCOUNT	REVENUE SOURCE	ACTUAL REVENUES 1975-1980	ACTUAL REVENUES 1980-1981	DEPARTMENTS ESTIMATES 1981-1982	AUDITOR ESTIMATES 1981-1982	FUND - GENERAL UNLESS OTHERWISE INDICATED
FISCAL AND PUBLIC PROTECTION SERVICES - CONTINUED							
2300 MUNICIPAL COURT - SAN DIEGO - CONTINUED							
FINES, FORFEITURES & PENALTIES - CONTINUED							
	9162	VEHICLE CODE FINES - PENALTY ASSM	63,141	68,694	74,000	74,000	
	9163	VEHICLE CODE FINES - CITIES' ARRESTS	211,011	210,570	243,000	243,000	
	9173	OTHER COURT FINES - GENERAL	770,380	904,558	835,000	835,000	
	9175	OTHER COURT FINES-VETERINARIAN	14,279	14,358	18,000	18,000	
	5182	FORFEIT & PENALTIES-SUMM JUD DEFAULT	229,309	182,953	175,000	175,000	
	9185	FORFEITURES & PENALTIES-OTHER		1,330			
		TOTAL FINES, FORFEITURES & PENALTIES	\$ 1,364,722 *	\$ 1,475,628 *	\$ 1,445,000 *	\$ 1,445,000 *	
AID FROM OTHER GOVERNMENTAL AGENCIES							
	9456	REIMB-JUDICIAL EXPENSE		17,079		139,000	
	9516	STATE-OTHER-REIMB-STATE MANDTD COSTS	13,966		139,000		
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 13,966 *	\$ 17,079 *	\$ 139,000 *	\$ 139,000 *	
CHARGES FOR CURRENT SERVICES							
	9821	COURT FEES & COSTS-FILING DOCUMENTS	458,979	543,040	604,000	604,000	
	9822	COURT FEES & COSTS-JURY FEES	4,976	6,819	6,000	6,000	
	9823	COURT FEES & COSTS-CRT REP TRANS FEE	10,662	6,615	8,000	8,000	
	9827	COURT FEES & COSTS FOR COURT COSTS	11,655	12,159	15,000	15,000	
	9852	TRAFFIC SCHOOL FEES		10,945	50,000	55,500	
	9967	OTHER-COPY DUPLICATE FILE DOCUMENTS	4,969	6,806	8,000	8,000	
	9975	OTHER-JURY OR WITNESS FEES	225	270	300	300	
		TOTAL CHARGES FOR CURRENT SERVICES	\$ 491,666 *	\$ 586,654 *	\$ 691,300 *	\$ 696,800 *	
OTHER REVENUE							
	9985	REV APP PR YR-AID OTHER GOVMT STATE	24	77,231			
	9986	REV APP PR YR-OTHER REVENUE	16,750				
	9989	RECOVERED EXPENITURES			500		
	9995	OTHER-MISCELLANEOUS	8,008		5,000		
		TOTAL OTHER REVENUE	\$ 24,782 *	\$ 77,231 *	\$ 5,500 *	\$ *	
		TOTAL BUDGET UNIT 2300	\$ 1,895,136 *	\$ 2,156,592 *	\$ 2,280,800 *	\$ 2,280,800 *	
2400 SHERIFF							
LICENSES, PERMITS & FRANCHISES							
	9112	BUSINESS LICENSES-AUCTIONEER	275				

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FISCAL AND PUBLIC PROTECTION SERVICES - CONTINUED						
2400 SHERIFF - CONTINUED						
LICENSES, PERMITS & FRANCHISES - CONTINUED						
	9113 BUSINESS LIC-DANCE PL HALL ENTRMT	1,275				
	9114 BUSINESS LICENSES-TAXICAB & OPER	49,407	93,690	73,000	73,000	
	9116 BUSINESS LICENSES-JUNKYARD	100				
	9119 BUSINESS LICENSES-OTHER	25,659	81,752	58,000	58,000	
	9153 OTHER LICENSES AND PERMITS-EXPLOSIVE	335	460	500	500	
	9155 OTHER LICENSES AND PERMITS - MISC	33,784	44,107	42,000	42,000	
	9158 OTHER LICENSES AND PERMITS-ALARM		42,660	50,000	50,000	
	TOTAL LICENSES, PERMITS & FRANCHISES	\$ 110,840 *	\$ 262,669 *	\$ 223,500 *	\$ 223,500 *	
FINES, FORFEITURES & PENALTIES						
	9161 VEHICLE CODE FINES - GENERAL	\$ 237	\$ 12,811	\$ 12,000	\$ 12,000	
	TOTAL FINES, FORFEITURES & PENALTIES	\$ 237 *	\$ 12,811 *	\$ 12,000 *	\$ 12,000 *	
AID FROM OTHER GOVERNMENTAL AGENCIES						
	9411 STATE AID-HEALTH-OTHER	\$ 439,284	\$ 553,423	\$ 590,399	\$ 660,760	
	9510 STATE-OTHER-REIMB-STATE MANDIL COSTS	134,489	23,739	200	200	
	9527 STATE GRANTS-OTHER	243,405	370,332	99,804	99,804	
	9528 STATE - OTHER-SUBVENTION AB-90		231,281	256,356	212,099	
	9604 FED-OTHER-EMERGENCY EMPLOYMENT ACT	2,823				
	9670 FED-OTHER-OTHER FEDERAL GRANTS		1,426			
	9680 OTHER GOVERNMENTAL AGENCIES	53,485	49,197	51,000	51,000	
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 873,486 *	\$ 1,229,398 *	\$ 997,759 *	\$ 1,023,863 *	
CHARGES FOR CURRENT SERVICES						
	9810 CIVIL PROCESS SERVICES	\$ 165,733	\$ 181,637	\$ 175,000	\$ 175,000	
	9825 COURT FEES & COSTS-NOTARY PUB FEES	3,898	180			
	9827 COURT FEES & COSTS FOR COURT COSTS	6,515	3,948	4,000	4,000	
	9851 LAW ENFORCE SERV-TRANS LF PRISONERS	11,226	11,170	13,900	13,900	
	9852 LAW ENFORCE SERV-OTHER GOVMT AGENCIES	1,734,823	2,048,156	4,056,667	4,056,667	
	9853 LAW ENFORCE SERV-OFF DLC & FINGERPRNT	48,103	56,900	60,000	60,000	
	9855 ALCOHOL LAB TEST & SERVICE	263,159	460,503	427,000	427,000	
	9856 LAW ENFORCEMENT - H&S LAB TESTS		810			
	9944 INSTITUT. CARE & SERV-FED-CITY PRIS	107,879	92,237	104,896	104,896	
	9945 INSTITUTIONAL CARE & SERV-COUNTY	1,617	7,611	5,000	5,000	
	9946 INSTITUTIONAL CARE & SERV-STATE	73,762	79,991	105,500	105,500	
	9965 TRAINING PEACE OFFICERS	163,329	132,207	203,068	211,276	
	9966 OTHER-SERVICES TO EMPLOYEES	81				
	9973 OTHER-JURY OR WITNESS FEES	1,523	2,149	1,750	1,750	
	9974 OTHER MISCELLANEOUS	64,115	60,408	91,565	91,565	
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 2,645,763 *	\$ 3,157,907 *	\$ 5,248,346 *	\$ 5,256,554 *	

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FISCAL AND PUBLIC PROTECTION SERVICES - CONTINUED						
2400 SHERIFF - CONTINUED						
OTHER REVENUE						
9982	REV APP PK YR-LICENSES, PERMITS & FRAN	\$ 57-	\$	\$	\$	
9985	REV APP PK YR-AID OTHER GOVMT STATE		362			
9986	REV APP PK YR-AID OTHER GOVMT FED		4,477			
9987	REV APP PK YR-CHARGES CURRENT SERV		15,360			
9988	REV APP PK YR-OTHER REVENUE	22,677-	559			
9989	RECOVERED EXPENDITURES	413	10,707	6,500	6,500	
9994	OTHER SALES		81			
9995	OTHER-MISCELLANEOUS	20,585	41,517	29,500	29,500	
	TOTAL OTHER REVENUE	\$ 1,736*	\$ 73,063*	\$ 36,000*	\$ 36,000*	
	TOTAL BUDGET UNIT 2400	\$ 3,626,590*	\$ 4,735,848*	\$ 6,517,605*	\$ 6,551,917*	
2500 MARSHAL						
AID FROM OTHER GOVERNMENTAL AGENCIES						
9609	FED-OTHER-EMERGENCY EMPLOYMENT ACT	\$ 14,227	\$	\$	\$	
9679	FED-OTHER-REIMB WELFARE REL EXP		42,120	45,000	45,000	
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 14,227*	\$ 42,120*	\$ 45,000*	\$ 45,000*	
CHARGES FOR CURRENT SERVICES						
9810	CIVIL PROCESS SERVICES	\$ 546,952	\$ 641,212	\$ 750,000	\$ 750,000	
9851	LAW ENFORCE SERV-TRANS OF PRISONERS	75				
9854	FEDERAL WARRANT SERVICES	3,724	2,777	5,000	5,000	
9973	OTHER-JURY OR WITNESS FEES	66	32			
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 550,837*	\$ 644,021*	\$ 755,000*	\$ 755,000*	
OTHER REVENUE						
9995	OTHER-MISCELLANEOUS	\$ 6	\$	\$	\$	
	TOTAL OTHER REVENUE	\$ 6*	\$*	\$*	\$*	
	TOTAL BUDGET UNIT 2500	\$ 565,070*	\$ 686,141*	\$ 800,000*	\$ 800,000*	
2800 COUNTY CLERK						
LICENSES, PERMITS & FRANCHISES						
9152	OTHER LICENSES AND PERMITS-MARRIAGE	\$ 105,608	\$ 182,425	\$ 252,422	\$ 252,422	
	TOTAL LICENSES, PERMITS & FRANCHISES	\$ 105,608*	\$ 182,425*	\$ 252,422*	\$ 252,422*	

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BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1979-1980	ACTUAL REVENUES 1980-1981	DEPARTMENTS ESTIMATES 1981-1982	AUDITOR ESTIMATES 1981-1982	FUND - GENERAL UNLESS OTHERWISE INDICATED
FISCAL AND PUBLIC PROTECTION SERVICES - CONTINUED							
2800 COUNTY CLERK - CONTINUED							
FINES, FORFEITURES & PENALTIES							
	9173	OTHER COURT FINES - GENERAL	\$ 11,225	\$ 10,564	\$ 1,000	\$ 1,000	
	9181	FORFEIT & PENALTIES-FINES & FORFEIT	75,635	154,225	205,080	205,080	
	9185	FORFEITURES & PENALTIES-OTHER	240				
		TOTAL FINES, FORFEITURES & PENALTIES	\$ 87,100 *	\$ 170,789 *	\$ 206,080 *	\$ 206,080 *	
USE OF MONEY AND PROPERTY							
	9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 650,000				
		TOTAL USE OF MONEY AND PROPERTY	\$ 650,000 *				
AID FROM OTHER GOVERNMENTAL AGENCIES							
	9518	STATE-OTHER-REIMB-STATE MANDTD COSTS	\$ 69,548		\$ 4,000	\$ 4,000	
	9533	STATE - OTHER-SUBVENTION AB-90		6,897			
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 69,548 *	\$ 6,897 *	\$ 4,000 *	\$ 4,000 *	
CHARGES FOR CURRENT SERVICES							
	9821	COURT FEES & COSTS-FILING DOCUMENTS	\$ 1,427,393	\$ 2,338,444	\$ 3,116,296	\$ 3,116,296	
	9822	COURT FEES & COSTS-JURY FEES	15,387				
	9823	COURT FEES & COSTS-CRT REP TRANS FEE	3,903	37,974	48,442	48,442	
	9573	OTHER-JURY OR WITNESS FEES	195				
		TOTAL CHARGES FOR CURRENT SERVICES	\$ 1,446,878 *	\$ 2,376,418 *	\$ 3,164,738 *	\$ 3,164,738 *	
OTHER REVENUE							
	9582	REV APP PR YR-OTHER REVENUE	\$ 584	\$ 216	\$ 216	\$ 216	
	9555	OTHER-MISCELLANEOUS	675	24,728	58,056	28,056	
	9596	OTHER SALES-TAXABLE	35,370				
		TOTAL OTHER REVENUE	\$ 36,629 *	\$ 24,944 *	\$ 58,272 *	\$ 28,272 *	
		TOTAL BUDGET UNIT 2800	\$ 2,395,763 *	\$ 2,761,473 *	\$ 3,685,512 *	\$ 3,655,512 *	
2900 DISTRICT ATTORNEY							
FINES, FORFEITURES & PENALTIES							
	9166	FORFEIT & PENAL-ANTI-TRUST DMGS	\$ 80,207	\$ 29,001	\$ 100,000	\$ 100,000	
		TOTAL FINES, FORFEITURES & PENALTIES	\$ 80,207 *	\$ 29,001 *	\$ 100,000 *	\$ 100,000 *	

COUNTY OF SAN DIEGO FINAL BUDGET
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BUDGET UNIT	REVENUE ACCOUNT	REVENUE SOURCE	ACTUAL REVENUES 1979-1980	ACTUAL REVENUES 1980-1981	DEPARTMENTS ESTIMATES 1981-1982	AUDITOR ESTIMATES 1981-1982	FUND - GENERAL UNLESS OTHERWISE INDICATED
FISCAL AND PUBLIC PROTECTION SERVICES - CONTINUED							
2900 DISTRICT ATTORNEY - CONTINUED							
AID FROM OTHER GOVERNMENTAL AGENCIES							
9312	STATE AID - IV-L - PRIOR YEAR		\$	\$ 11,226	\$ 72,000	\$ 72,000	
9324	STATE AID FOR SUPPORT ENF INCENTIVE			\$ 1,205,693	\$ 967,979	\$ 72,000	
9518	STATE-OTHER-REIMB-STATE MANDD COSTS		1,130,182	476,505			
9527	STATE GRANTS-OTHER		255,417	311,393	508,304	508,304	
9533	STATE - OTHER-SUBVENTION AL-90			466,366	429,056	429,056	
9564	FEDERAL AID - IV-L PRIOR YEAR			36,659	60,000	60,000	
9659	FED WELFARE ALM-SPRT ENFURC INCENT		1,121,503	1,046,426	1,161,575	1,161,575	
9678	FED-OTHER-OTHER FEDERAL GRANTS		1	26,293	8,665	8,665	
9679	FED-OTHER-REIMB WELFARE REL EXP		2,579,600	4,388,511	4,367,649	4,767,649	
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES			\$ 5,563,068 *	\$ 7,497,979 *	\$ 7,575,228 *	\$ 7,007,249 *	
CHARGES FOR CURRENT SERVICES							
9020	COURT FEES & COSTS-CRT APPT ATTY		\$	\$ 1,001	\$	\$	
9028	COURT FEES & COSTS-FSU RELOV COSTS		519,543	479,699	461,063	461,063	
9029	COURT FEES & COSTS-DMGS FOR FRAUD		106,985	29,846	100,000	100,000	
9051	LAW ENFURC SERV-TRANS OF PRISONERS		94,052	138,359	150,000	150,000	
9973	OTHER-JURY LR WITNESS FEES		500	318			
9974	OTHER MISCELLANEOUS		6,544	11,262	8,000	8,000	
TOTAL CHARGES FOR CURRENT SERVICES			\$ 727,690 *	\$ 660,485 *	\$ 719,063 *	\$ 719,063 *	
OTHER REVENUE							
9913	REV APP PR YR-FINES, FORFEIT & PEN		\$	\$ 500	\$	\$	
9905	REV APP PR YR-AID OTHER GOVMT STATE		189,568	97,106	548,086	548,086	
9906	REV APP PR YR-AID OTHER GOVMT FED		136,219	64,819			
9908	REV APP PR YR-OTHER REVENUE		25,883	743			
9909	RECOVERED EXPENDITURES			102			
9995	OTHER-MISCELLANEOUS			221			
TOTAL OTHER REVENUE			\$ 351,670 *	\$ 163,491 *	\$ 548,086 *	\$ 548,086 *	
TOTAL BUDGET UNIT 2900			\$ 6,722,635 *	\$ 8,350,956 *	\$ 8,942,377 *	\$ 8,374,398 *	
2950 OFFICE OF DEFENDERS SERVICES							
USE OF MONEY AND PROPERTY							
9210 RENTS AND CONCESSIONS							
TOTAL USE OF MONEY AND PROPERTY			\$	\$ 638	\$	\$	
			*	\$ 638 *	\$	\$	*

COUNTY OF SAN DIEGO FINAL BUDGET
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BUDGET UNIT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1979-1980	ACTUAL REVENUES 1980-1981	DEPARTMENTS ESTIMATES 1981-1982	AUDITOR ESTIMATES 1981-1982	FUND - GENERAL UNLESS OTHERWISE INDICATED
FISCAL AND PUBLIC PROTECTION SERVICES - CONTINUED						
2950 OFFICE OF DEFENDERS SERVICES - CONTINUED						
AID FROM OTHER GOVERNMENTAL AGENCIES						
	9518 STATE-OTHER-REIMB-STATE MANDID COSTS	\$ 135,242	\$ 302,114	\$ 160,000	\$ 160,000	
	9525 STATE - OTHER-CRT APPOINTED ATTORNEY		40,305			
	9527 STATE GRANTS-OTHER	80,800				
	9533 STATE - OTHER-SUBVENTION AB-90		80,630	80,000	80,000	
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 216,042 *	\$ 423,049 *	\$ 240,000 *	\$ 240,000 *	
CHARGES FOR CURRENT SERVICES						
	9025 COURT FEES & COSTS-NOTARY PUB FEES	\$	\$ 1,705	\$	\$	
	9825 COURT FEES & COSTS-CRT APPT ATTY	380,270	469,786	410,000	410,000	
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 380,270 *	\$ 471,491 *	\$ 410,000 *	\$ 410,000 *	
OTHER REVENUE						
	9585 REV APP PR YR-AID OTHER GOVMT STATE	\$ 8,233	\$	\$	\$	
	9586 REV APP PR YR-OTHER REVENUE		65-			
	TOTAL OTHER REVENUE	\$ 8,233 *	\$ 65 *	\$ *	\$ *	
	TOTAL BUDGET UNIT 2950	\$ 604,545 *	\$ 895,113 *	\$ 650,000 *	\$ 650,000 *	
3600 PROBATION DEPARTMENT						
FINES, FORFEITURES & PENALTIES						
	9175 OTHER COURT FINES - GENERAL	\$ 523,161	\$ 498,312	\$ 480,000	\$ 480,000	
	9185 FORFEIT & PENALTIES-JUVENILE INF	290,444	306,566	300,000	300,000	
	9185 FORFEITURES & PENALTIES-OTHER	105,957	60,945	70,200	70,200	
	TOTAL FINES, FORFEITURES & PENALTIES	\$ 919,562 *	\$ 865,823 *	\$ 850,200 *	\$ 850,200 *	
AID FROM OTHER GOVERNMENTAL AGENCIES						
	9443 STATE AID CONSTRUCT-JUV REHAB FAC	\$	\$ 25,799	\$	\$	
	9451 STATE AID CORRECTNS-JUV HALLS & CAMP	129,385				
	9453 STATE AID CORRECTNS-FORESTRY SVCS	225,895	318,153	313,928	313,928	
	9518 STATE-OTHER-REIMB-STATE MANDID COSTS	5,103	1,443			
	9524 STATE - OTHER-SCHOOL MILK PROGRAM	160,826	292,926	283,200	283,200	
	9527 STATE GRANTS-OTHER	52,569				
	9528 STATE - OTHER-PROBATION SERVICES	2,624,152				

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BUDGET UNIT	REVENUE ACCOUNT	REVENUE SOURCE	ACTUAL REVENUES 1979-1980	ACTUAL REVENUES 1980-1981	DEPARTMENTS ESTIMATES 1981-1982	AUDITOR ESTIMATES 1981-1982	FUND - GENERAL UNLESS OTHERWISE INDICATED
FISCAL AND PUBLIC PROTECTION SERVICES - CONTINUED							
3600 PROTECTION DEPARTMENT - CONTINUED							
AID FROM OTHER GOVERNMENTAL AGENCIES - CONTINUED							
	9532 PROBATION-SB924 TRAINING			36,915	233,168	233,168	
	9533 STAFF - OTHER-SUBVENTION AB-90			2,573,203	2,336,449	2,336,449	
	9609 FED-OTHER-EMERGENCY EMPLOYMENT ACT		681,633	691,082	810,835	810,835	
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 3,679,803 *	\$ 3,939,521 *	\$ 3,977,580 *	\$ 3,977,580 *	
CHARGES FOR CURRENT SERVICES							
	9701 PERSONNEL SERV-OTHER GOVMT AGENCIES		\$	\$ 29,360	\$	\$	
	9831 COURT FEES & COSTS-OTHER		6,050	410	100	100	
	9945 INSTITUTIONAL CARE & SERV-COUNTY		659,143	643,374	555,600	555,600	
	9940 INSTITUTIONAL CARE & SERV-STATE		25,145	25,432	16,800	16,800	
	9947 INSTITUTIONAL CARE & SERV-PRIVATE		31,287	30,116	12,000	12,000	
	9973 OTHER-JURY OR WITNESS FEES		1,057	946	1,000	1,000	
	9974 OTHER-EMPLOYEE MAINTENANCE		8,075	8,495	8,500	8,500	
	9979 OTHER MISCELLANEOUS		9,461	18,758	19,100	19,100	
	TOTAL CHARGES FOR CURRENT SERVICES		\$ 740,218 *	\$ 756,891 *	\$ 613,100 *	\$ 613,100 *	
OTHER REVENUE							
	9965 REV APP PR YR-AID OTHER GOVMT STATE		\$	\$ 1,343	\$	\$	
	9967 REV APP PR YR-CHARGES CURRENT SERV		4,188	619	500	500	
	9982 REV APP PR YR-OTHER REVENUE		1,369-	484-	100	100	
	9989 RECOVERED EXPENDITURES		7,885				
	9995 OTHER-MISCELLANEOUS		7,518	11,987	3,600	3,600	
	TOTAL OTHER REVENUE		\$ 18,222 *	\$ 13,465 *	\$ 4,200 *	\$ 4,200 *	
	TOTAL BUDGET UNIT 3600		\$ 5,557,805 *	\$ 5,575,700 *	\$ 5,445,080 *	\$ 5,445,080 *	
	TOTAL FISCAL AND PUBLIC PROTECTION SERVICES		\$ 28,331,492 *	\$ 33,647,494 *	\$ 38,156,618 *	\$ 38,109,373 *	
HEALTH AND SOCIAL SERVICES							
3100 HUMAN SERVICES-FEDERAL REVENUE SHARING							
OTHER REVENUE							
	9929 RECOVERED EXPENDITURES		\$ 4,529	\$ 5,816	\$	\$	FEDERAL REVENUE SHAR

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BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1979-1980	ACTUAL REVENUES 1980-1981	DEPARTMENTS ESTIMATES 1981-1982	AUDITOR ESTIMATES 1981-1982	FUND - GENERAL UNLESS OTHERWISE INDICATED
HEALTH AND SOCIAL SERVICES - CONTINUED							
3100 HUMAN SERVICES-FEDERAL REVENUE SHARING - CONTINUED							
OTHER REVENUE - CONTINUED							
	9999 OTHER-MISCELLANEOUS		5,584	16,402			FEDERAL REVENUE SHAR
	TOTAL OTHER REVENUE		\$ 10,113 *	\$ 22,218 *	\$ *	\$ *	*
	TOTAL BUDGET UNIT 3100		\$ 10,113 *	\$ 22,218 *	\$ *	\$ *	*
3110 AREA AGENCY ON AGING-FEDERAL REVENUE SHARING							
OTHER REVENUE							
	4524 RECEIVED EXPENDITURES			4,783			FEDERAL REVENUE SHAR
	9999 OTHER-MISCELLANEOUS			8,764			FEDERAL REVENUE SHAR
	TOTAL OTHER REVENUE		\$ *	\$ 13,547 *	\$ *	\$ *	*
	TOTAL BUDGET UNIT 3110		\$ *	\$ 13,547 *	\$ *	\$ *	*
3120 HEALTH SERVICES-FEDERAL REVENUE SHARING							
OTHER REVENUE							
	5988 REV APP PR YR-OTHER REVENUE			11,556			FEDERAL REVENUE SHAR
	9999 OTHER-MISCELLANEOUS		470				FEDERAL REVENUE SHAR
	TOTAL OTHER REVENUE		\$ 470 *	\$ 11,556 *	\$ *	\$ *	*
	TOTAL BUDGET UNIT 3120		\$ 470 *	\$ 11,556 *	\$ *	\$ *	*
3520 COMPREHENSIVE EMPLOYMENT TRAINING ACT-TITLE VI							
AID FROM OTHER GOVERNMENTAL AGENCIES							
	9609 FED-OTHER-EMERGENCY EMPLOYMENT ACT		388,872	3,676			
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 388,872 *	\$ 3,676 *	\$ *	\$ *	*
OTHER REVENUE							
	9988 REV APP PR YR-OTHER REVENUE			11,598			
	TOTAL OTHER REVENUE		\$ *	\$ 11,598 *	\$ *	\$ *	*
	TOTAL BUDGET UNIT 3520		\$ 388,872 *	\$ 15,274 *	\$ *	\$ *	*

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BUDGET UNIT	REVENUE ACCLUNT - REVENUE SOURCE	ACTUAL REVENUES 1974-1980	ACTUAL REVENUES 1980-1981	DEPARTMENTS ESTIMATES 1981-1982	AUDITOR ESTIMATES 1981-1982	FUND - GENERAL UNLESS OTHERWISE INDICATED
HEALTH AND SOCIAL SERVICES -- CONTINUED						
3560 COMPREHENSIVE EMPLOYMENT TRAINING ACT-TITLE II						
AID FROM OTHER GOVERNMENTAL AGENCIES						
9009	FED-OTHER-EMERGENCY EMPLOYMENT ACT	\$ 1,153,238	\$ 577,779	\$ 399	\$ 399	
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 1,153,238 *	\$ 577,779 *	\$ 399 *	\$ 399 *	
OTHER REVENUE						
5988	REV APP PR YR-OTHER REVENUE	\$	\$ 12,294	\$	\$	
TOTAL OTHER REVENUE		\$ *	\$ 12,294 *	\$ *	\$ *	
TOTAL BUDGET UNIT 3560		\$ 1,153,238 *	\$ 590,073 *	\$ 399 *	\$ 399 *	
3900 DEPARTMENT OF SOCIAL SERVICES						
LICENSES, PERMITS & FRANCHISES						
9152	OTHER LICENSES AND PERMITS-MARRIAGE	\$	\$ 33,412	\$ 142,000	\$ 142,000	
TOTAL LICENSES, PERMITS & FRANCHISES		\$ *	\$ 33,412 *	\$ 142,000 *	\$ 142,000 *	
USE OF MONEY AND PROPERTY						
9210	RENIS AND CONCESSIONS	\$ 136	\$ 63	\$	\$	
9211	EQUIPMENT RENTAL-OPERATING	916				
TOTAL USE OF MONEY AND PROPERTY		\$ 1,052 *	\$ 63 *	\$ *	\$ *	
AID FROM OTHER GOVERNMENTAL AGENCIES						
9291	STATE-WELF ADM-BRDG HOMES-LICENSING	\$ 452,089	\$ 1,291,700	\$ 1,378,563	\$ 1,378,563	
9292	STATE-WELFARE ADM-ADOPTION SERVICES	1,516,593	1,657,993	1,765,034	1,765,034	
9293	STATE-WELFARE ADM-ADULT PROGRAMS	52,214	59,220	55,000	55,000	
9294	STAT -WELFARE ADM-W.I.N.	7,391	11,455	11,000	11,000	
9295	STATE-WELFARE ADM-NONASST FOOD STAMP	1,165,516	1,204,658	1,033,612	931,262	
9296	STATE-WELFARE ADM-EMERGENCY LOANS	33,425	46,977	25,000	25,000	
9297	STATE-WELFARE ADM-IN HOME SUP SERVS	4,107,040	4,984,813	3,990,972	3,990,972	
9298	STATE-WELFARE ADM-NON-MED OUT HM CK	33,491	13,029	40,000	40,000	
9299	STATE-WELFARE ADM-ELIGENUNSERV(AFUC)	3,580,393	4,333,171	4,246,776	4,152,351	
9301	STATE-WELFARE ADM-MEDICAL	7,874,540	8,004,135	8,342,237	8,237,608	
9312	STATE-WELFARE ADM-CHILD DEV PROGRAM	255,707	214,357	493,998	493,998	
9315	IVA FLSTKR CARE - STATE		128,585	66,667	66,667	
9312	STATE AID - IV-D - PRIOR YEAR		342,896-			

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BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1979-1980	ACTUAL REVENUES 1980-1981	DEPARTMENTS ESTIMATES 1981-1982	AUDITOR ESTIMATES 1981-1982	FUND - GENERAL UNLESS OTHERWISE INDICATED
HEALTH AND SOCIAL SERVICES - CONTINUED							
3900 DEPARTMENT OF SOCIAL SERVICES - CONTINUED							
AID FROM OTHER GOVERNMENTAL AGENCIES - CONTINUED							
9521	STATE AID FOR ADULT PROGRAMS		2,431-	1,842-			
9522	STATE AID FOR APSB		112,057	144,450	135,945		
9523	STATE AID FOR SPECIAL CIRCUMSTANCES		73,536	79,333	89,055	89,055	
9525	STATE AID FOR AFDC FAMILY GROUP		46,424,401	58,341,073	70,383,767	65,917,593	
9526	STATE AID FOR AFDC UNEMPLOYED PARENT		7,630,920	12,180,820	13,371,864	12,523,358	
9527	STATE AID FOR BOARD HOME & INSTIT.		7,281,603	8,752,620	10,478,514	10,220,757	
9528	STATE AID FOR ADOPTIVE CHILDREN		721,658	806,136	899,040	899,040	
9531	STATE AID MENTAL HEALTH-SHORT DOYLE		610,000	1,041,900	1,748,066	937,710	
9527	STATE GRANTS-OTHER		5,760,441	783,540	429,756	429,756	
9523	STATE - OTHER-SUBVENTION AG-90			1,229,902	1,545,200	1,545,200	
9542	STATE AID-ARLA AGENCY ON AGING			5,022,841	6,327,018	6,327,018	
9551	FED WELFARE ADM-IN HOME SUPP SERVS		3,994,784	5,515,594	3,681,888	3,801,888	
9552	FED WELFARE ADM-TITLE XX PROGRAMS		6,786,649	1,463,242	9,873,057	9,873,057	
9554	FED WELFARE ADM-W.I.N.		1,394,929	1,463,242	1,554,670	1,554,670	
9555	FED WELFARE ADM-ELIGIBL GRANT DET AFDC		7,106,499	8,131,367	8,478,552	8,289,702	
9556	FED WELFARE ADM-CHILD WELFARE SERVICES		250,860	350,614	375,570	375,570	
9557	FED WELFARE ADM-NUNASST FOOD STAMPS		2,617,213	2,409,314	2,067,223	1,862,524	
9559	IVA FLSHR CARE - FEDERAL			129,291	133,333	133,333	
9561	FEDERAL AID FOR ADULT PROGRAMS		3,081-	2,388-			
9563	FED AID PLEIC ASST ADM-INDOCHINESE		1,727,747	3,999,266	4,738,667	4,738,667	
9564	INDOCHINESE-ADM-ERTAL UNEMPL PROG		290,520	479,573	555,000	555,000	
9565	FEDERAL AID FOR AFDC FAMILY GROUP		53,483,200	67,719,567	78,905,568	73,898,646	
9566	FEDERAL AID FOR AFDC UNEMPLOYED PARENT		8,265,750	13,385,021	14,990,879	14,039,639	
9567	FEDERAL AID FOR BOARD HOM & INSTIT		1,747,941	2,566,120	2,580,377	2,451,498	
9568	FEDERAL AID - WELFARE II			270,523	218,867	237,228	
9569	FEDERAL AID - IV-0 PRIOR YEAR			385,783-			
9571	STATE AID-EMERGENCY CHILD PROT.			484,684	584,276	584,276	
9582	FEDERAL AID FOR CUBAN REFUGEES		7,384	91,270			
9607	FEDERAL AID FOR INDOCHINESE		6,844,895	15,202,838	28,586,650	28,463,072	
9609	FED-OTHER-EMERGENCY EMPLOYMENT ACT		1,618,579	1,785,250	2,435,449	2,435,449	
9677	FED AID-COMM ACTION PARTNERSHIP			519,484	2,332,000	2,332,000	
9678	FED-OTHER-OTHER FEDERAL GRANTS		2,501,977	1,965,668	138,212	138,212	
9679	FED-OTHER-REIMB WELFARE REL EXP		39,900				
9680	OTHER GOVERNMENTAL AGENCIES		14,312-	54,384	54,384	54,384	
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES			\$ 186,652,017 *	\$ 240,072,853 *	\$ 289,341,706 *	\$ 275,935,757 *	
CHARGES FOR CURRENT SERVICES							
9761	PERSONNEL SERV-OTHER GOVMT AGENCIES		\$ 28,212	\$ 40,464	\$	\$	
9822	COURT FEES & COSTS-JURY FEES		85	26			
9920	ADOPTION FEES		37,108	35,345	30,000	30,000	
9947	INSTITUTIONAL CARE & SERV-PRIVATE		21,050	24,421	777,000	777,000	
9963	PARK & REC FEES-SERV OTHER GOVMT			25,683			
9975	OTHER-JURY OR WITNESS FEES		3,904	4,066			
9979	OTHER MISCELLANEOUS		389	59			
TOTAL CHARGES FOR CURRENT SERVICES			\$ 90,748 *	\$ 130,064 *	\$ 807,000 *	\$ 807,000 *	

COUNTY OF SAN DIEGO FINAL BUDGET
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BUDGET UNIT	REVENUE ACCOUNT	REVENUE-SOURCE	ACTUAL REVENUES 1979-1980	ACTUAL REVENUES 1980-1981	DEPARTMENTS ESTIMATES 1981-1982	AUDITOR ESTIMATES 1981-1982	FUND - GENERAL UNLESS OTHERWISE INDICATED
HEALTH AND SOCIAL SERVICES - CONTINUED							
3900 DEPARTMENT OF SOCIAL SERVICES - CONTINUED							
OTHER REVENUE							
	9985	REV APP PK YR-AID OTHER GOVMT STATE	\$ 2,219,624	\$ 126,994	\$	\$	
	9986	REV APP PK YR-AID OTHER GOVMT FED	3,264,331-	108,270-			
	9988	REV APP PK YR-OTHER REVENUE	1,776	111,026			
	9989	RECOVERED EXPENDITURES	3,034	12,335			
	9995	OTHER-MISCELLANEOUS	758,520	765,454	165,250	165,250	
		TOTAL OTHER REVENUE	\$ 281,377*	\$ 907,539*	\$ 165,250*	\$ 165,250*	
		TOTAL BUDGET UNIT 3900	\$188,662,440*	\$241,143,931*	\$290,455,956*	\$277,050,007*	
6000 DEPARTMENT OF HEALTH SERVICES							
LICENSES, PERMITS & FRANCHISES							
	9111	BUSINESS LIC-PUBLIC HEALTH PERMITS	\$ 641,076	\$ 782,962	\$ 820,000	\$ 860,000	
	9123	CONSTRUCTION PERMITS-ELECTRICAL	50				
	9124	CONSTRUCTION PERMITS-PLUMBING		70			
	9125	CONSTRUCTION PERMITS-SEPTIC TANK	58,747	195,131	150,000	150,000	
	9127	CONSTRUCTION PERMITS-GRADING		5,355			
		TOTAL LICENSES, PERMITS & FRANCHISES	\$ 699,873*	\$ 983,518*	\$ 970,000*	\$ 1,010,000*	
USE OF MONEY AND PROPERTY							
	9210	RENTS AND CONCESSIONS	\$ 172,954	\$ 102,381	\$ 300	\$ 400	
		TOTAL USE OF MONEY AND PROPERTY	\$ 172,954*	\$ 102,381*	\$ 300*	\$ 400*	
AID FROM OTHER GOVERNMENTAL AGENCIES							
	9341	STATE AID FOR CK CHILDREN - TREAT	\$ 2,556,134	\$ 2,863,894	\$ 3,506,915	\$ 3,506,915	
	9342	STATE AID FOR CK CHILDREN - ADMIN	160,478	166,106	200,000	200,000	
	9343	STATE AID FOR CK CHILD MEDI-CAL	74,364	213,534	100,000	100,000	
	9361	STATE-HEALTH-ADM-SPECIAL PUBLIC HLTH		42,622	16,000	16,000	
	9381	STATE AID MENTAL HEALTH-SHORT DOYLE	18,242,000	18,042,197	20,268,014	17,912,216	
	9382	ST AID-MNTL HLTH SHRT UYL/MEDI-CAL	3,790,000	4,149,957	4,191,455	4,191,455	
	9411	STATE AID-HEALTH-OTHER	8,430,288	9,796,728	10,796,256	10,623,349	
	9414	STATE AID-FAMILY PLANNING TITLE XIX	15,721	14,576	20,000	16,000	
	9510	STATE AID-OFFICE OF ALCOHOL PROGRAM	1,359,620	2,231,363	2,584,160	2,584,160	
	9517	STATE AID-ALCOHOL PROGRAM-HUGHES	349,972				
	9518	STATE-OTHER-REIME-STATE MANDU COSTS		80-			
	9519	STATE AID-PRE NATAL CARE	639,841				
	9522	STATE AID-CHILD HLTH DISAB. PREV.		119,838	310,935	343,028	

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BUDGET UNIT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1979-1980	ACTUAL REVENUES 1980-1981	DEPARTMENTS ESTIMATES 1981-1982	AUDITOR ESTIMATES 1981-1982	FUND - GENERAL UNLESS OTHERWISE INDICATED
HEALTH AND SOCIAL SERVICES - CONTINUED						
6000 DEPARTMENT OF HEALTH SERVICES - CONTINUED						
AID FROM OTHER GOVERNMENTAL AGENCIES - CONTINUED						
9527	STATE GRANTS-OTHER	650,822	640,349	352,136	595,920	
9534	STATE-FEDERAL DRUG AID-SEC 409		13,759			
9539	STATE-OTHER-VOCATIONAL REHAB	48,332				
9544	STATE-OTHER-FAMILY PLANNING SERV	245,089	254,459	290,000	290,000	
9547	STATE-OTHER-NAKOTIC & DRUG ABUSE	120,979	352,154	501,952	547,547	
9591	FED HLTH ADM-FED COMP PUBLIC HEALTH	396,202	75,455	200,000	100,000	
9592	FEDERAL-HEALTH ADM-NIMH HEROIN GRANT	66,355	130,228			
9637	FED INDU-CHINESE AID		111,302			
9665	FED-OTHER-MATERNAL AND CHILD HEALTH	20,000	50,652	323,725		
9671	FED-OTHER-FAMILY PLANNING	660,000	607,619	740,500	681,143	
9674	FED-OTHER-CONCERNHEA CONTRL	38,709	42,155	42,000	42,000	
9676	FED-OTHER-OTHER FEDERAL GRANTS		45,000			
9680	OTHER GOVERNMENTAL AGENCIES	4,000				
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 35,698,904 *	\$ 39,961,867 *	\$ 44,444,048 *	\$ 41,749,733 *	
CHARGES FOR CURRENT SERVICES						
5713	RETURN CHECK FEE	\$ 475	\$ 770	\$ 300	\$ 300	
5775	PLAN & INC-PLAN CHECK & FLD INSP	119,100	41,440	60,000	60,000	
5792	AGRICULTURAL SERVICES-LIVESTOCK	19,551	21,248	21,000	21,000	
9842	HUMANE SERVICES-RABIES VACCINATION	255	165	2,520	2,520	
9853	LAW ENFORCE SERV-OFF DCC & FINGERPRNT	93				
9862	RECORDING FEES-COPIES OF VITAL STAT	454,105	483,482	469,685	497,890	
9863	RECORDING FEES-DISP OF HUMAN REMAINS	29,824	32,326	34,000	34,000	
9861	HEALTH FEES-OTHER GOVMT AGENCIES	268,172	223,822	227,000	227,000	
9862	HEALTH FEES-HOME NURSING SERVICES	15,167	29,000	10,000	10,000	
9863	HEALTH FEES-SANITATION INSPECTION		201			
9864	HEALTH FEES-CERT OF VACCINATION	28,728	5,939	37,000		
9865	PATIENT FEES	7,381	9,538	7,000	7,000	
9930	CRIPPLED CHILDREN'S SERVICES	64,016	97,726	100,000	100,000	
9942	INSTITUTIONAL CARE & SERV-HOSPITALS	4,246,802	6,416,175	8,368,559	7,932,539	
9960	OTHER-SERVICES TO EMPLOYEES	3,246	2,001	3,000	1,800	
9967	OTHER-COPY DUPLICATE FILE DOCUMENTS	549	279		500	
9971	OTHER-SERV TO OTHER GOVMT AGENCIES	412,587	330,304	310,598	312,000	
9973	OTHER-JURY OR WITNESS FEES	1,869	2,629	1,700	1,700	
9974	OTHER-EMPLOYEE MAINTENANCE	14,056	14,196	13,500	14,320	
9979	OTHER MISCELLANEOUS	121,884	165,116	116,500	177,800	
TOTAL CHARGES FOR CURRENT SERVICES		\$ 5,857,922 *	\$ 7,876,357 *	\$ 9,782,362 *	\$ 9,400,369 *	
OTHER REVENUE						
9982	REV APP PK YR-LICENSES, PERMITS & FRAN		\$ 275-			
9984	REV APP PK YR-USE OF MONEY & PRGP		340			
9985	REV APP PK YR-AID OTHER GOVMT STATE	821,289	79,432	100,000	100,000	
9986	REV APP PK YR-AID OTHER GOVMT FED	62,128	149,647			

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BUDGET UNIT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1979-1980	ACTUAL REVENUES 1980-1981	DEPARTMENTS ESTIMATES 1981-1982	AUDITOR ESTIMATES 1981-1982	FUND - GENERAL UNLESS OTHERWISE INDICATED
HEALTH AND SOCIAL SERVICES - CONTINUED						
6000 DEPARTMENT OF HEALTH SERVICES - CONTINUED						
OTHER REVENUE - CONTINUED						
	9987 REV APP PR YK-CHARGES CURRENT SERV	192,024	27,361			
	9988 REV APP PR YK-OTHER REVENUE	47,322	110,375	84,103	84,103	
	9989 RECOVERED EXPENDITURES	1,827	135			
	9990 OTHER-MISCELLANEOUS	189,619	187,754	363,512	328,512	
	9996 OTHER SALES-TAXABLE	475	10,548			
	9998 WORK AUTHORIZATION-EXCESS COST		758			
	TOTAL OTHER REVENUE	\$ 1,314,684 *	\$ 566,075 *	\$ 547,615 *	\$ 512,615 *	
	TOTAL BUDGET UNIT 6000	\$ 43,944,337 *	\$ 49,490,198 *	\$ 55,744,325 *	\$ 52,673,117 *	
	TOTAL HEALTH AND SOCIAL SERVICES	\$234,159,470 *	\$291,286,797 *	\$346,200,680 *	\$329,723,523 *	
COMMUNITY SERVICES						
2050 PUBLIC ADMINISTRATOR						
CHARGES FOR CURRENT SERVICES						
	9830 ESTATE FEES	\$ 364,605	\$ 352,391	\$ 355,000	\$ 355,000	
	9972 OTHER-CLERK SERVICES	20				
	9973 OTHER-JURY OR WITNESS FEES		85			
	9975 OTHER MISCELLANEOUS	10,793	6,966	10,000	10,000	
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 375,418 *	\$ 359,442 *	\$ 365,000 *	\$ 365,000 *	
OTHER REVENUE						
	9984 RECOVERED EXPENDITURES	\$ 55	\$	\$	\$	
	9995 OTHER-MISCELLANEOUS	91	681			
	TOTAL OTHER REVENUE	\$ 146 *	\$ 681 *	\$ *	\$ *	
	TOTAL BUDGET UNIT 2050	\$ 375,564 *	\$ 360,123 *	\$ 365,000 *	\$ 365,000 *	

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BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1979-1980	ACTUAL REVENUES 1980-1981	DEPARTMENTS ESTIMATES 1981-1982	AUDITOR ESTIMATES 1981-1982	FUND - GENERAL UNLESS OTHERWISE INDICATED
COMMUNITY SERVICES - CONTINUED							
2750 CORONER							
AID FROM OTHER GOVERNMENTAL AGENCIES							
	9518 STATE-OTHER-REIMB-STATE MANDTD COSTS		\$ 4,140	\$ 3,872	\$	\$	
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 4,140 *	\$ 3,872 *	\$	\$	*
CHARGES FOR CURRENT SERVICES							
	9822 COURT FEES & COSTS-JURY FEES		\$ 37	\$	\$ 25	\$ 25	
	9830 ESTATE FEES		1,769	1,599	7,000	7,000	
	9972 OTHER-CORONER SERVICES		93,770	83,525	92,589	92,589	
	9975 OTHER-JURY OR WITNESS FEES		235	277			
	9979 OTHER MISCELLANEOUS			174			
	TOTAL CHARGES FOR CURRENT SERVICES		\$ 95,811 *	\$ 85,575 *	\$ 99,614 *	\$ 99,614 *	
OTHER REVENUE							
	9995 OTHER-MISCELLANEOUS		\$ 1,715	\$ 1,409	\$ 2,100	\$ 2,100	
	TOTAL OTHER REVENUE		\$ 1,715 *	\$ 1,409 *	\$ 2,100 *	\$ 2,100 *	
	TOTAL BUDGET UNIT 2750		\$ 101,666 *	\$ 90,856 *	\$ 101,714 *	\$ 101,714 *	
4250 REGISTRAR OF VOTERS							
FINES, FORFEITURES & PENALTIES							
	9185 FORFEITURES & PENALTIES-OTHER		\$ 1,510	\$ 830	\$ 1,560	\$ 1,560	
	TOTAL FINES, FORFEITURES & PENALTIES		\$ 1,510 *	\$ 830 *	\$ 1,560 *	\$ 1,560 *	
AID FROM OTHER GOVERNMENTAL AGENCIES							
	9518 STATE-OTHER-REIMB-STATE MANDTD COSTS		\$ 102,193	\$ 314,019	\$ 80,850	\$ 140,840	
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 102,193 *	\$ 314,019 *	\$ 80,850 *	\$ 140,840 *	
CHARGES FOR CURRENT SERVICES							
	9731 ELECTION SERV-POLLST ACCOUNT		\$	\$	\$ 440	\$ 440	
	9732 ELECTION SERV-CANDIDATE FILE FEE				1,200	24,000	
	9733 ELECTION SERV-OTHER GOV AGENCIES		1,251,168	920,369	1,971,000	1,971,000	

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BUDGET UNIT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1979-1980	ACTUAL REVENUES 1980-1981	DEPARTMENTS ESTIMATES 1981-1982	AUDITOR ESTIMATES 1981-1982	FUND - GENERAL UNLESS OTHERWISE INDICATED
COMMUNITY SERVICES - CONTINUED						
4230 REGISTRAR OF VOTERS - CONTINUED						
CHARGES FOR CURRENT SERVICES - CONTINUED						
9724	ELECTION SERVICES-CAND STMT OF QUAL	39,191	6,037	38,500	7,100	
9973	OTHER-JURY DK WITNESS FEES	35	70	100	100	
TOTAL CHARGES FOR CURRENT SERVICES		\$ 1,290,334 *	\$ 926,476 *	\$ 2,011,240 *	\$ 2,002,640 *	
OTHER REVENUE						
9985	REV APP PR YR-FINES, FORFEIT & PEN		400	500	500	
9985	REV APP PR YR-AID OTHER GOVMT STATE			470,700		
9986	REV APP PR YR-OTHER REVENUE	2,056-	2,353			
9989	RECOVERED EXPENDITURES	75				
9994	OTHER SALES	11,108	6,794	12,400	16,000	
9995	OTHER-MISCELLANEOUS	1,527	71	110	110	
9996	OTHER SALES-TAXABLE	2,327	2,467	2,640	2,640	
TOTAL OTHER REVENUE		\$ 12,979 *	\$ 12,085 *	\$ 486,350 *	\$ 19,250 *	
TOTAL BUDGET UNIT 4230		\$ 1,407,016 *	\$ 1,253,410 *	\$ 2,580,000 *	\$ 2,164,290 *	
4300 DEPARTMENT OF ANIMAL CONTROL						
LICENSES, PERMITS & FRANCHISES						
9090	ANIMAL LICENSES	\$ 1,181,856	\$ 1,104,603	\$ 1,120,000	\$ 1,120,000	
9115	BUSINESS LICENSES-KENNEL	11,035	8,950		10,000	
9119	BUSINESS LICENSES-OTHER			10,000		
9155	OTHER LICENSES AND PERMITS - MISC	50	75			
TOTAL LICENSES, PERMITS & FRANCHISES		\$ 1,192,941 *	\$ 1,113,628 *	\$ 1,130,000 *	\$ 1,130,000 *	
AID FROM OTHER GOVERNMENTAL AGENCIES						
9009	FED-OTHER-EMERGENCY EMPLOYMENT ACT	\$ 4,686	\$	\$	\$	
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 4,686 *	\$ *	\$ *	\$ *	
CHARGES FOR CURRENT SERVICES						
9822	COURT FEES & COSTS-JURY FEES		14			
9841	HUMANE SERVICES-ANIMAL SHELTER	165,511	159,120	291,200	253,200	
9842	HUMANE SERVICES-RABIES VACCINATION	31,639	8,182	11,500	11,500	
9844	HUMANE SERVICES-VET SERVICE FEES	7,735	10,456	9,500	9,500	
9845	HUMANE SERVICES-BOARD FEES	41,659	36,986	34,000	34,000	

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BUDGET UNIT	REVENUE ACCOUNT	REVENUE SOURCE	ACTUAL REVENUES 1979-1980	ACTUAL REVENUES 1980-1981	DEPARTMENTS ESTIMATES 1981-1982	AUDITOR ESTIMATES 1981-1982	FUND - GENERAL UNLESS OTHERWISE INDICATED
COMMUNITY SERVICES - CONTINUED							
4300 DEPARTMENT OF ANIMAL CONTROL - CONTINUED							
CHARGES FOR CURRENT SERVICES - CONTINUED							
	9650 MENTAL HEALTH SERVICES		52	324			
	9971 OTHER-SERV TO OTHER GOVMT AGENCIES		85,348	102,400	118,000	102,900	
	9973 OTHER-JURY OR WITNESS FEES		43				
	9979 OTHER MISCELLANEOUS		8,978	10,396	9,000	9,000	
	TOTAL CHARGES FOR CURRENT SERVICES		\$ 300,965 *	\$ 327,878 *	\$ 473,200 *	\$ 420,100 *	
OTHER REVENUE							
	9982 REV APP PR YR-LICENSES, PERMITS & FRAN		\$ 400	\$ 250			
	9986 REV APP PR YR-OTHER REVENUE		889-	451-			
	9994 OTHER SALES		3,400	1,138	1,300	1,300	
	9995 OTHER-MISCELLANEOUS			10,484	76,500	76,500	
	9996 OTHER SALES-TAXABLE		68,171	38,687	39,000	39,000	
	TOTAL OTHER REVENUE		\$ 71,082 *	\$ 50,108 *	\$ 116,800 *	\$ 116,800 *	
	TOTAL BUDGET UNIT 4300		\$ 1,629,674 *	\$ 1,491,614 *	\$ 1,720,000 *	\$ 1,666,900 *	
4450 SAN DIEGO COUNTY GRAZING & ADVISORY BOARD							
USE OF MONEY AND PROPERTY							
	9190 INTEREST - DEPOSITS AND INVESTMENTS		\$ 3,813	\$ 5,290	\$ 200	\$ 200	GRAZING LANDS
	TOTAL USE OF MONEY AND PROPERTY		\$ 3,813 *	\$ 5,290 *	\$ 200 *	\$ 200 *	
AID FROM OTHER GOVERNMENTAL AGENCIES							
	9640 FEDERAL GRAZING FEES		\$ 6,091	\$ 7,566	\$ 12,300	\$ 12,300	GRAZING LANDS
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 6,091 *	\$ 7,566 *	\$ 12,300 *	\$ 12,300 *	
	TOTAL BUDGET UNIT 4450		\$ 9,904 *	\$ 12,856 *	\$ 12,500 *	\$ 12,500 *	
4800 FISH AND GAME COMMISSION							
FINES, FORFEITURES & PENALTIES							
	9171 OTHER COURT FINES - FISH AND GAME		\$ 11,604	\$ 16,308	\$ 10,500	\$ 10,500	FISH & GAME PROPAGAT
	TOTAL FINES, FORFEITURES & PENALTIES		\$ 11,604 *	\$ 16,308 *	\$ 10,500 *	\$ 10,500 *	
	TOTAL BUDGET UNIT 4800		\$ 11,604 *	\$ 16,308 *	\$ 10,500 *	\$ 10,500 *	

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BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1979-1980	ACTUAL REVENUES 1980-1981	DEPARTMENTS ESTIMATES 1981-1982	AUDITOR ESTIMATES 1981-1982	FUND - GENERAL UNLESS OTHERWISE INDICATED
COMMUNITY SERVICES - CONTINUED							
4850 SAN DIEGO COUNTY DEPARTMENT OF AGRICULTURE							
LICENSES, PERMITS & FRANCHISES							
	9119	BUSINESS LICENSES-OTHER	\$ 5,404	\$ 4,334	\$ 4,900	\$ 4,900	
	9151	OTHER LICENSES AND PERMITS-SHIPPING	7,417	19,404	15,810	15,810	
	9155	OTHER LICENSES AND PERMITS - MISC				5,000	
		TOTAL LICENSES, PERMITS & FRANCHISES	\$ 12,821 *	\$ 23,738 *	\$ 20,710 *	\$ 25,710 *	
AID FROM OTHER GOVERNMENTAL AGENCIES							
	9421	STATE AID AGRICULTURE-REIMBURS SAL	\$ 6,600	\$ 13,200	\$ 6,000	\$ 6,000	
	9423	STATE AID AGRICULTURE-WEED CONTROL	28,220	18,602	20,000	20,000	
	9424	STATE AID AGRICULTURE-AGRIC GAS TAX	155,822	238,137	202,000	202,000	
	9425	STATE AID AGRICULTURE-PESTICIDE ENF	174,023	175,205	527,051	527,051	
	9426	STATE AID AGRICULTURE-EGG QUAL ENF	32,595	32,233	31,000	31,000	
	9427	STATE AID AGRIC-URBAN PEST CONTROL	32,757	40,301	25,180	25,180	
	9527	STATE GRANTS-OTHER		79,026	225,954	225,954	
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 470,017 *	\$ 596,704 *	\$ 1,037,185 *	\$ 1,037,185 *	
CHARGES FOR CURRENT SERVICES							
	9791	AGRICULTURAL SERVICES-BAIT	\$ 207	\$ 18	\$	\$	
	9573	OTHER-JURY OR WITNESS FEES	105	90	200	200	
	9575	OTHER MISCELLANEOUS	2,995	4,767	4,500	4,500	
		TOTAL CHARGES FOR CURRENT SERVICES	\$ 3,307 *	\$ 4,875 *	\$ 4,700 *	\$ 4,700 *	
OTHER REVENUE							
	9989	RECOVERED EXPENDITURES	\$ 923	\$	\$	\$	
	9995	OTHER-MISCELLANEOUS		255			
	9996	OTHER SALES-TAXABLE	71,912	63,897	75,000	73,000	
	9998	WORK AUTHORIZATION-EXCESS COST	1,459-				
		TOTAL OTHER REVENUE	\$ 71,396 *	\$ 64,152 *	\$ 75,000 *	\$ 73,000 *	
		TOTAL BUDGET UNIT 4850	\$ 557,541 *	\$ 689,469 *	\$ 1,137,595 *	\$ 1,140,595 *	
4950 COUNTY LIBRARY							
TAXES OTHER THAN CURRENT PROPERTY							
	9030	PROPERTY TAXES - PRIOR SECURED	\$ 6,276	\$ 39,107	\$ 50,160	\$ 50,160	COUNTY LIBRARY

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COMMUNITY SERVICES - CONTINUED							
4950 COUNTY LIBRARY - CONTINUED							
TAXES OTHER THAN CURRENT PROPERTY - CONTINUED							
9040	PROPERTY TAXES - PRIOR UNSECURED		6,695	6,587	7,000	7,000	COUNTY LIBRARY
9050	PENALTIES - COSTS - DELINQUENT TAXES		7,949	12,755	9,500	9,500	COUNTY LIBRARY
9061	OTHER TAXES - AIRCRAFT UNSECURED		3,142	2,990	4,000	4,000	COUNTY LIBRARY
9062	OTHER TAXES - COLL OF DISCH ACCTS		72	57			COUNTY LIBRARY
9065	OTHER TAXES - MISCELLANEOUS		643	394	300	300	COUNTY LIBRARY
9066	OTHER TAXES-SPECIAL DIST AUG FUND			1,346,225	1,280,400	1,280,400	COUNTY LIBRARY
	TOTAL TAXES OTHER THAN CURRENT PROPERTY		\$ 24,777 *	\$ 1,406,115 *	\$ 1,351,360 *	\$ 1,351,360 *	
USE OF MONEY AND PROPERTY							
9190	INTEREST - DEPOSITS AND INVESTMENTS		\$ 7,535	\$ 61,685	\$ 43,000	\$ 43,000	COUNTY LIBRARY
9210	RENTS AND CONCESSIONS		2,618	2,067	1,800	1,800	COUNTY LIBRARY
	TOTAL USE OF MONEY AND PROPERTY		\$ 10,153 *	\$ 63,752 *	\$ 44,800 *	\$ 44,800 *	
AID FROM OTHER GOVERNMENTAL AGENCIES							
9270	STATE-TRAILER COACH IN-LIEU TAX		\$ 24,687	\$ 15,111	\$ 20,000	\$ 20,000	COUNTY LIBRARY
9440	STATE AID - HOMEOWNERS PROP TAX RED		123,817	128,910	131,920	131,920	COUNTY LIBRARY
9510	STATE AID - BUS INV PROP TAX RED		50,568	122,071	125,478	125,478	COUNTY LIBRARY
9514	STATE PROPERTY TAX-IN LIEU		976,000				COUNTY LIBRARY
9603	FED-OTHER-MATERNAL AND CHILD HEALTH		1,630				COUNTY LIBRARY
9666	FED-OTHER-BOOK COLLECTION ENRICHMENT		66,533	51,204	40,000	40,000	COUNTY LIBRARY
9669	FED-OTHER-EMERGENCY EMPLOYMENT ACT		25,623	2,483			COUNTY LIBRARY
9660	OTHER GOVERNMENTAL AGENCIES		1,643	4,145			COUNTY LIBRARY
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 1,272,501 *	\$ 323,924 *	\$ 317,398 *	\$ 317,398 *	
CHARGES FOR CURRENT SERVICES							
9950	LIBRARY SERVICES		\$ 93,333	\$ 94,358	\$ 95,000	\$ 95,000	COUNTY LIBRARY
9971	OTHER-SERV TO OTHER GOVMT AGENCIES		670				COUNTY LIBRARY
9973	OTHER-JURY OR WITNESS FEES		252	600	200	200	COUNTY LIBRARY
	TOTAL CHARGES FOR CURRENT SERVICES		\$ 94,255 *	\$ 94,958 *	\$ 95,200 *	\$ 95,200 *	
OTHER REVENUE							
9715	OVERLEAF WARRANTS		\$ 311	\$ 65	\$	\$	COUNTY LIBRARY
9987	REV APP PR YR-CHARGES CURRENT SERV		27				COUNTY LIBRARY
9988	REV APP PR YR-OTHER REVENUE		22	22			COUNTY LIBRARY
9989	RECOVERED EXPENDITURES		1,028				COUNTY LIBRARY
9993	SALE OF FIXED ASSETS		814				COUNTY LIBRARY
9995	OTHER-MISCELLANEOUS		29	2			COUNTY LIBRARY

COUNTY OF SAN DIEGO FINAL BUDGET
1981-1982
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1979-1980	ACTUAL REVENUES 1980-1981	DEPARTMENTS ESTIMATES 1981-1982	AUDITOR ESTIMATES 1981-1982	FUND - GENERAL UNLESS OTHERWISE INDICATED
COMMUNITY SERVICES - CONTINUED						
4950 COUNTY LIBRARY - CONTINUED						
OTHER REVENUE - CONTINUED						
	9996 WORK AUTHORIZATION-EXCESS COST	16,846-				COUNTY LIBRARY
	TOTAL OTHER REVENUE	\$ 14,615*	\$ 89 *	\$ *	\$ *	*
	TOTAL BUDGET UNIT 4950	\$ 1,387,071 *	\$ 1,890,838 *	\$ 1,808,758 *	\$ 1,808,758 *	
5100 DEPARTMENT OF PARKS AND RECREATION						
USE OF MONEY AND PROPERTY						
	9210 RENTS AND CONCESSIONS	\$ 2,854	\$	\$	\$	
	TOTAL USE OF MONEY AND PROPERTY	\$ 2,854 *	\$ *	\$ *	\$ *	*
AID FROM OTHER GOVERNMENTAL AGENCIES						
	9027 STATE GRANTS-OTHER	\$	\$	\$ 66,000	\$ 66,000	
	9009 FED-OTHER-EMERGENCY EMPLOYMENT ACT	20,870				
	9000 OTHER GOVERNMENTAL AGENCIES	18,000				
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 38,870 *	\$ *	\$ 66,000 *	\$ 66,000 *	
CHARGES FOR CURRENT SERVICES						
	9902 PARK & REC FEES-PARK AND CAMPING	\$ 373,838	\$ 652,845	\$ 650,000	\$ 650,000	
	9903 PARK & REC FEES-SERV OTHER GOVMT	80,956	98,036	26,000	26,000	
	9973 OTHER-JURY OR WITNESS FEES	195	242			
	9974 OTHER-EMPLOYEE MAINTENANCE	18,624	18,667	14,000	14,000	
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 473,613 *	\$ 769,790 *	\$ 690,000 *	\$ 690,000 *	
OTHER REVENUE						
	9988 REV APP PR YR-OTHER REVENUE	\$ 141-	\$	\$	\$	
	9994 OTHER SALES	314	15			
	9995 OTHER-MISCELLANEOUS	158	10			
	9996 WORK AUTHORIZATION-EXCESS COST	459-	10,524-			
	TOTAL OTHER REVENUE	\$ 128*	\$ 10,499*	\$ *	\$ *	*
	TOTAL BUDGET UNIT 5100	\$ 515,209 *	\$ 759,291 *	\$ 756,000 *	\$ 756,000 *	

COUNTY OF SAN DIEGO FINAL BUDGET
1981-1982
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1979-1980	ACTUAL REVENUES 1980-1981	DEPARTMENTS ESTIMATES 1981-1982	AUDITOR ESTIMATES 1981-1982	FUND - GENERAL UNLESS OTHERWISE INDICATED
COMMUNITY SERVICES - CONTINUED							
5170	CONTINGENCY RESERVE - LIBRARY						
	TAXES OTHER THAN CURRENT PROPERTY						
	9086	OTHER TAXES-SPECIAL DIST AUG FUND	\$	\$	\$ 160,000	\$ 160,000	COUNTY LIBRARY
		TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$	* \$	* \$ 160,000	* \$ 160,000	*
		TOTAL BUDGET UNIT 5170	\$	* \$	* \$ 160,000	* \$ 160,000	*
5300	COMMUNITY SERVICES AGENCY						
	CHARGES FOR CURRENT SERVICES						
	9973	OTHER-JURY OR WITNESS FEES	\$ 15	\$	\$	\$	
		TOTAL CHARGES FOR CURRENT SERVICES	\$ 15	* \$	* \$	* \$	*
		TOTAL BUDGET UNIT 5300	\$ 15	* \$	* \$	* \$	*
5400	LOCAL PARK DEVELOPMENT						
	LICENSES, PERMITS & FRANCHISES						
	9154	PARK LAND DEDICATION	\$ 855,392	\$ 694,604	\$ 484,000	\$ 350,000	PARK LAND DEDICATION
		TOTAL LICENSES, PERMITS & FRANCHISES	\$ 855,392	* \$ 694,604	* \$ 484,000	* \$ 350,000	*
	USE OF MONEY AND PROPERTY						
	9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 962,532	\$ 913,460	\$ 800,000	\$ 616,647	PARK LAND DEDICATION
		TOTAL USE OF MONEY AND PROPERTY	\$ 962,532	* \$ 913,460	* \$ 800,000	* \$ 616,647	*
	OTHER REVENUE						
	9986	REV APP PK YR-OTHER REVENUE	\$ 6,422-	\$ 890-	\$	\$	PARK LAND DEDICATION
	9993	SALE OF FIXED ASSETS		7,777			PARK LAND DEDICATION
		TOTAL OTHER REVENUE	\$ 6,422-	* \$ 6,887	* \$	* \$	*
		TOTAL BUDGET UNIT 5400	\$ 1,811,502	* \$ 1,614,951	* \$ 1,284,000	* \$ 966,647	*

COUNTY OF SAN DIEGO FINAL BUDGET
1981-1982
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1979-1980	ACTUAL REVENUES 1980-1981	DEPARTMENTS ESTIMATES 1981-1982	AUDITOR ESTIMATES 1981-1982	FUND - GENERAL UNLESS OTHERWISE INDICATED
COMMUNITY SERVICES - CONTINUED						
5450 CAPITAL IMPROVEMENT-FEDERAL REVENUE SHARING						
USE OF MONEY AND PROPERTY						
	5190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 32,423	\$ 147	\$	\$	FEDERAL REVENUE SHAR
	TOTAL USE OF MONEY AND PROPERTY	\$ 32,423 *	\$ 147 *	\$ *	\$ *	*
	TOTAL BUDGET UNIT 5450	\$ 32,423 *	\$ 147 *	\$ *	\$ *	*
5630 HOUSING & COMMUNITY DEVELOPMENT						
AID FROM OTHER GOVERNMENTAL AGENCIES						
	9448 STATE AID CONSTRUCTION-OTHER	\$	\$	\$ 146,749	\$	
	9678 FED-OTHER-OTHER FEDERAL GRANTS	5,317,211	128,050			
	9680 OTHER GOVERNMENTAL AGENCIES		95,770			
	9683 FED AID-COMM. DEV. BLOCK GRANT		6,262,339	9,879,440	9,700,022	
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 5,317,211 *	\$ 6,486,159 *	\$ 10,026,189 *	\$ 9,700,022 *	
CHARGES FOR CURRENT SERVICES						
	9761 PERSONNEL SERV-OTHER GOVMT AGENCIES	\$ 451,631	\$ 764,700	\$ 792,986	\$ 809,327	
	9763 CONT PROG AGENCIES-TRAINING		17,082			
	9973 OTHER-JURY OR WITNESS FEES	60	50			
	9979 OTHER MISCELLANEOUS		10			
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 451,691 *	\$ 781,842 *	\$ 792,986 *	\$ 809,327 *	
OTHER REVENUE						
	9988 REV APP PR YR-OTHER REVENUE	\$ 96,951	\$ 22,134	\$	\$	
	9989 RECOVERED EXPENDITURES	8,296	26,622			
	TOTAL OTHER REVENUE	\$ 105,247 *	\$ 48,756 *	\$ *	\$ *	
	TOTAL BUDGET UNIT 5630	\$ 5,874,149 *	\$ 7,316,757 *	\$ 10,819,175 *	\$ 10,509,349 *	
5650 DEPARTMENT OF PLANNING AND LAND USE						
LICENSES, PERMITS & FRANCHISES						
	9070 FRANCHISES	\$	\$ 1,703	\$	\$	

COUNTY OF SAN DIEGO FINAL BUDGET
1981-1982
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1979-1980	ACTUAL REVENUES 1980-1981	DEPARTMENTS ESTIMATES 1981-1982	AUDITOR ESTIMATES 1981-1982	FUND - GENERAL UNLESS OTHERWISE INDICATED
COMMUNITY SERVICES - CONTINUED						
5650 DEPARTMENT OF PLANNING AND LAND USE - CONTINUED						
LICENSES, PERMITS & FRANCHISES - CONTINUED						
9122	CONSTRUCTION PERMITS-BUILDING	1,160,548	1,263,326	2,430,046	2,430,046	
9123	CONSTRUCTION PERMITS-ELECTRICAL	185,221	209,514			
9124	CONSTRUCTION PERMITS-PLUMBING	209,270	248,534			
9126	CONSTRUCTION PERMITS-DRIVEWAY	4,343	5,049			
9127	CONSTRUCTION PERMITS-GRADING	23,402	19,162			
9128	CONSTRUCTION PERMITS-MOBILE HOME PRK	50,542	53,411			
9129	CONSTRUCTION PERMITS-MECHANICAL		33,679			
9141	ZONING PERMITS-REZONING	83,769	85,725			
9142	ZONING PERMITS-ZONING VARIANCE	72,015	84,017	164,665	164,665	
9143	ZONING PERMITS-SPECIAL USE	289,135	291,176	88,666	88,666	
	TOTAL LICENSES, PERMITS & FRANCHISES	\$ 2,016,245 *	\$ 2,295,296 *	\$ 2,683,377 *	\$ 2,683,377 *	
AID FROM OTHER GOVERNMENTAL AGENCIES						
9527	STATE GRANTS-OTHER	\$ 100,000	\$	\$ 40,000	\$ 40,000	
9678	FED-OTHER-OTHER FEDERAL GRANTS	218,406	42,648			
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 318,406 *	\$ 42,648 *	\$ 40,000 *	\$ 40,000 *	
CHARGES FOR CURRENT SERVICES						
9761	PERSONNEL SERV-OTHER GOVMT AGENCIES	\$ 48,374	\$	\$	\$	
9771	PLAN & ENG-SERV TO PROPERTY OWNERS	1,069,527	784,073	1,418,710	1,418,710	
9773	PLAN & ENG-PLAN CHECK & FLD INSP	422,004	907,566	1,183,447	1,183,447	
9775	PLAN & ENG-ENG SERV OTHER GOVMT	44,001	21,567			
9778	ENVIRONMENTAL IMPACT STUDIES	458,851	489,992	657,768	657,768	
9973	OTHER-JURY WK WITNESS FEES	150	180			
9975	OTHER-CIVIL DEFENSE-CITIES		1,750			
9978	OTHER-EMPLOYEE PARKING FEES		1,700			
9979	OTHER MISCELLANEOUS	287,180	241,073	115,300		
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 2,330,087 *	\$ 2,447,901 *	\$ 3,375,225 *	\$ 3,259,925 *	
OTHER REVENUE						
9982	REV APP PR YR-LICENSES, PERMITS & FRAN	\$	\$ 4,835	\$	\$	
9987	REV APP PR YR-CHARGES CURRENT SERV	2,075				
9988	REV APP PR YR-OTHER REVENUE	5,726-	782-			
9989	RECOVERED EXPENDITURES		20,000			
9994	OTHER SALES	7,805	10,015			
9995	OTHER-MISCELLANEOUS	22				
9996	OTHER SALES-TAXABLE	38,933	35,675	45,000	45,000	
9998	WORK AUTHORIZATION-EXCESS COST	24,698-	11,570-			
	TOTAL OTHER REVENUE	\$ 18,411 *	\$ 58,173 *	\$ 45,000 *	\$ 45,000 *	
	TOTAL BUDGET UNIT 5650	\$ 4,685,149 *	\$ 4,844,018 *	\$ 6,143,602 *	\$ 6,028,302 *	

COUNTY OF SAN DIEGO FINAL BUDGET
1981-1982
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1979-1980	ACTUAL REVENUES 1980-1981	DEPARTMENTS ESTIMATES 1981-1982	AUDITOR ESTIMATES 1981-1982	FUND - GENERAL UNLESS OTHERWISE INDICATED
COMMUNITY SERVICES - CONTINUED							
5700 DEPARTMENT OF TRANSPORTATION-GENERAL FUND							
LICENSES, PERMITS & FRANCHISES							
	9127	CONSTRUCTION PERMITS-GRADING	\$ 18,592	\$ 17,979-	\$	\$	
	9129	CONSTRUCTION PERMITS-MECHANICAL	90				
	9155	OTHER LICENSES AND PERMITS - MISC	106,412	400-			
		TOTAL LICENSES, PERMITS & FRANCHISES	\$ 125,094 *	\$ 18,379-*	\$	\$	*
USE OF MONEY AND PROPERTY							
	9210	RENTS AND CONCESSIONS	\$ 339,203	\$ 2,082-	\$	\$	
		TOTAL USE OF MONEY AND PROPERTY	\$ 339,203 *	\$ 2,082-*	\$	\$	*
AID FROM OTHER GOVERNMENTAL AGENCIES							
	9660	OTHER GOVERNMENTAL AGENCIES	\$ 47-	\$ 110,913	\$	\$	
	9662	OTHER GOVT. AGENCIES-LOCAL TRANS	1,358,825	1,720,551			
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 1,358,778 *	\$ 1,831,464 *	\$	\$	*
CHARGES FOR CURRENT SERVICES							
	9771	PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 155,414	\$ 43,632	\$	\$	
	9775	PLAN & ENG-ENG-SERV OTHER GOVMT		1,264			
	9870	ROAD AND STREET SERVICES		6,587			
	9971	OTHER-SERV TO OTHER GOVMT AGENCIES	680	21,644			
	9979	OTHER MISCELLANEOUS	15,677	26,302			
		TOTAL CHARGES FOR CURRENT SERVICES	\$ 171,771 *	\$ 99,409 *	\$	\$	*
OTHER REVENUE							
	9985	REV APP PR YR-AID OTHER GOVMT STATE	\$ 3,419	\$ 4,845	\$	\$	
	9986	REV APP PR YR-AID OTHER GOVMT FED					
	9988	REV APP PR YR-OTHER REVENUE	372-	1,430-			
	9989	RECOVERED EXPENITURES		62,456			
	9993	SALE OF FIXED ASSETS		3			
	9995	OTHER-MISCELLANEOUS	9,578				
	9996	OTHER SALES-TAXABLE	58,368	49,153			
	9998	WORK AUTHORIZATION-EXCESS COST	223,834-				
		TOTAL OTHER REVENUE	\$ 152,841-*	\$ 115,027 *	\$	\$	*
		TOTAL BUDGET UNIT 5700	\$ 1,842,005 *	\$ 2,025,439 *	\$	\$	*

COUNTY OF SAN DIEGO FINAL BUDGET
1981-1982
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1979-1980	ACTUAL REVENUES 1980-1981	DEPARTMENTS ESTIMATES 1981-1982	AUDITOR ESTIMATES 1981-1982	FUND - GENERAL UNLESS OTHERWISE INDICATED
COMMUNITY SERVICES - CONTINUED							
5750 DEPARTMENT OF PUBLIC WORKS-ROAD FUND							
LICENSES, PERMITS & FRANCHISES							
	9131 ROAD PRIVIL & PERMITS-MOVING		\$ 15,820	\$ 19,942	\$	\$	ROAD
	9132 ROAD PRIVIL & PERMITS-ROAD CONSTRUCT		5,496	5,813			ROAD
	9133 ROAD PRIVIL & PERMITS-ENCRDACHMENT		665	1,040			ROAD
	9134 ROAD PRIVIL & PERMITS-EXCAVATION		3,868	7,369			ROAD
	9155 OTHER LICENSES AND PERMITS - MISC		300	300			ROAD
	TOTAL LICENSES, PERMITS & FRANCHISES		\$ 26,149 *	\$ 34,464 *	\$	\$	*
FINES, FORFEITURES & PENALTIES							
	9161 VEHICLE CODE FINES - GENERAL		\$ 934,164	\$ 1,233,100	\$ 975,000	\$ 975,000	ROAD
	9174 OTHER COURT FINES - LITTERING		414	715			ROAD
	TOTAL FINES, FORFEITURES & PENALTIES		\$ 934,578 *	\$ 1,233,815 *	\$ 975,000 *	\$ 975,000 *	
USE OF MONEY AND PROPERTY							
	9190 INTEREST - DEPOSITS AND INVESTMENTS		\$ 1,957,569	\$ 2,058,829	\$ 2,021,053	\$ 1,774,053	ROAD
	9210 RENTS AND CONCESSIONS		36,272	19,162			ROAD
	TOTAL USE OF MONEY AND PROPERTY		\$ 1,993,841 *	\$ 2,077,991 *	\$ 2,021,053 *	\$ 1,774,053 *	
AID FROM OTHER GOVERNMENTAL AGENCIES							
	9251 STATE-HWY USERS TAX (2104)		\$ 12,791,151	\$ 11,275,825	\$ 11,916,505	\$ 11,716,505	ROAD
	9252 STATE-HWY USERS TAX (2106)		1,964,576	1,863,010	1,986,100	1,886,100	ROAD
	9253 STATE-HWY USERS TAX-ST & FLD DAM		86,222				ROAD
	9445 STATE AID CONSTRUCTION-HIGHWAYS		27,694				ROAD
	9446 STATE AID CONSTRUCTION-OTHER				20,000	20,000	ROAD
	9537 STATE-OTHER-TRAFFIC SAFETY PROJECT			269	38,700	38,700	ROAD
	9615 FED AID FOR CONSTR-HIGHWAYS		302,789	9,964			ROAD
	9616 FED AID FOR CONSTR-TOPICS		36,811				ROAD
	9617 FED AID FOR CONSTR - OTHER		21,529	144,058			ROAD
	9618 FED AID FOR CONST-SECONDARY SYSTEM			21,860	587,394	290,018	ROAD
	9619 FED AID FOR LOC PUB WORKS-TITLE 1		50,828	20,823			ROAD
	9624 FED AID FOR KAIN DAMAGE		434,713	3,016,156	2,209,033	2,209,033	ROAD
	9625 FED AID FOR CONSTR-URBAN HIGHWAYS		2,148,851	1,059,849	1,060,138	1,060,138	ROAD
	9630 FEDERAL FOREST RESERVE		21,633	6,883			ROAD
	9669 FED-OTHER-EMERGENCY EMPLOYMENT ACT		334,883	11,158			ROAD
	9676 FED-OTHER-OTHER FEDERAL GRANTS		310,357				ROAD
	9680 OTHER GOVERNMENTAL AGENCIES		382,375	608,471			ROAD
	9682 OTHER GOVT. AGENCIES-LOCAL TRANS		10,000	193,989	145,981	145,981	ROAD
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 18,924,412 *	\$ 18,232,315 *	\$ 17,963,851 *	\$ 17,366,475 *	

COUNTY OF SAN DIEGO FINAL BUDGET
1981-1982
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT	REVENUE SOURCE	ACTUAL REVENUES 1975-1980	ACTUAL REVENUES 1980-1981	DEPARTMENTS ESTIMATES 1981-1982	AUDITOR ESTIMATES 1981-1982	FLNC - GENERAL UNLESS OTHERWISE INDICATED
COMMUNITY SERVICES - CONTINUED							
5750 DEPARTMENT OF PUBLIC WORKS-ROAD FUND - CONTINUED							
CHARGES FOR CURRENT SERVICES							
	9771	PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 25,222	\$ 33,676	\$ 20,000	\$ 20,000	ROAD
	9772	PLAN & ENG-PLAN PREPARATION			145,404	149,404	ROAD
	9773	PLAN & ENG-PLAN CHECK & FLD INSP	1,510,518	2,310,344	3,003,988	3,020,588	ROAD
	9775	PLAN & ENG-ENG SERV OTHER GOVMT	350,504	663,807	826,508	826,508	ROAD
	9776	PLAN & ENG-ENG SERV BOND & SPEC REV			122,663	122,663	ROAD
	9778	ENVIRONMENTAL IMPACT STUDIES	31	1,747			ROAD
	9779	SURVEY MONUMENT PRESERVATION FEE					ROAD
	9555	ALCOHOL LAB TEST & SERVICE					ROAD
	9861	RECORDING FEES-RECORDING DOCUMENTS	1,853	775	7,000	7,000	ROAD
	9870	ROAD AND STREET SERVICES	340,249	894,601	1,125,256	1,125,290	ROAD
	9913	SANITATION SERV-OTHER GOVMT AGENCIES					ROAD
	9966	OTHER-SERVICES TO EMPLOYEES	2,170	280			ROAD
	9967	OTHER-COPY DUPLICATE FILE DOCUMENTS	204	267			ROAD
	9971	OTHER-SERV TO OTHER GOVMT AGENCIES	214,263	606,173	145,870	145,870	ROAD
	9973	OTHER-JURY OR WITNESS FEES	1,315	856			ROAD
	9974	OTHER-EMPLOYEE MAINTENANCE	14,938	14,838			ROAD
	9977	OTHER-SERVICES FOR FIRE FIGHTERS	3,124	3,818			ROAD
	9979	OTHER MISCELLANEOUS	239,192	262,644			ROAD
		TOTAL CHARGES FOR CURRENT SERVICES	\$ 3,103,983 *	\$ 4,813,421 *	\$ 5,404,725 *	\$ 5,421,729 *	
OTHER REVENUE							
	9715	COVERED WARRANTS	\$ 250	\$ 1,762			ROAD
	9982	REV APP PR YR-LICENSES, PERMITS & FRAN		204,051-			ROAD
	9984	REV APP PR YR-USE OF MONEY & PRCP	2,916-				ROAD
	9985	REV APP PR YR-AID OTHER GOVMT STATE	3,384-				ROAD
	9986	REV APP PR YR-AID OTHER GOVMT FED	25,713	75,704-			ROAD
	9987	REV APP PR YR-CHARGES-CURRENT-SERV	28,000-	8,629-			ROAD
	9989	REV APP PR YR-OTHER REVENUE	625	535-			ROAD
	9989	RECOVERED EXPENDITURES	107,118				ROAD
	9993	SALE OF FIXED ASSETS	213,332	216,233			ROAD
	9994	OTHER SALES	128,729	35,370	225,405		ROAD
	9995	OTHER-MISCELLANEOUS	1,713	1,100			ROAD
	9996	OTHER SALES-TAXABLE	11,418	12,770			ROAD
	9998	WORK AUTHORIZATION-EXCESS COST	7,007-	9,663-			ROAD
		TOTAL OTHER REVENUE	\$ 447,591 *	\$ 27,351 *	\$ 225,405 *	\$ *	
		TOTAL BUDGET UNIT 5750	\$ 25,430,554 *	\$ 26,364,655 *	\$ 26,590,042 *	\$ 25,537,257 *	

5820 SURVEY MONUMENT PRESERVATION

CHARGES FOR CURRENT SERVICES

	9779	SURVEY MONUMENT PRESERVATION FEE	\$ 134,406	\$ 115,670	\$ 126,000	\$ 126,000	SURVEY MONUMENT PRESERVATION
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COUNTY OF SAN DIEGO FINAL BUDGET
1981-1982
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1979-1980	ACTUAL REVENUES 1980-1981	DEPARTMENTS ESTIMATES 1981-1982	AUDITOR ESTIMATES 1981-1982	FUND - GENERAL UNLESS OTHERWISE INDICATED
COMMUNITY SERVICES - CONTINUED							
5820 SURVEY MONUMENT PRESERVATION - CONTINUED							
CHARGES FOR CURRENT SERVICES - CONTINUED							
	9979 OTHER MISCELLANEOUS			10			SURVEY MONUMENT PRESERVATION
	TOTAL CHARGES FOR CURRENT SERVICES		\$ 134,406 *	\$ 115,680 *	\$ 126,000 *	\$ 126,000 *	
	TOTAL BUDGET UNIT 5820		\$ 134,406 *	\$ 115,680 *	\$ 126,000 *	\$ 126,000 *	
5850 DEPARTMENT OF PUBLIC WORKS-GENERAL FUND							
LICENSES, PERMITS & FRANCHISES							
	9117 BUSINESS LICENSES-GARB AND RUBBISH		\$ 13,000	\$ 29,400	\$ 30,000	\$ 30,000	
	TOTAL LICENSES, PERMITS & FRANCHISES		\$ 13,000 *	\$ 29,400 *	\$ 30,000 *	\$ 30,000 *	
USE OF MONEY AND PROPERTY							
	9210 RENTS AND CONCESSIONS		\$ 10,800	\$ 13,200	\$	\$	
	9220 ROYALTIES			399			
	TOTAL USE OF MONEY AND PROPERTY		\$ 10,800 *	\$ 13,599 *	\$ *	\$ *	
AID FROM OTHER GOVERNMENTAL AGENCIES							
	9446 STATE AID CONSTRUCTION-OTHER		\$	\$ 30,409	\$	\$	
	9527 STATE GRANTS-OTHER		\$ 34,739	\$ 39,668			
	9621 FED AID FOR DISASTER-U.S. FLOOD CONT			8,729			
	9669 FED-OTHER-EMERGENCY EMPLOYMENT ACT		16,150				
	9680 OTHER GOVERNMENTAL AGENCIES			121,773	25,248	25,248	
	9682 OTHER GOVT. AGENCIES-LOCAL TRANS				104,000	104,000	
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 50,889 *	\$ 200,579 *	\$ 129,248 *	\$ 129,248 *	
CHARGES FOR CURRENT SERVICES							
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS		\$ 16,862	\$ 31,523	\$ 203,571	\$ 203,571	
	9773 PLAN & ENG-PLAN CHECK & FLD INSP		105,076	119,107			
	9775 PLAN & ENG-SERV OTHER GOVMT		973,652	1,080,978	651,269	651,269	
	9913 SANITATION SERV-OTHER GOVMT AGENCIES		2,377,127	2,708,701			
	9914 SANITATION SERV-SOLID WASTE DISP FEE		4,731,121	6,447,065	8,825,000	8,825,000	
	9971 OTHER-SERV TO OTHER GOVMT AGENCIES				167,768	167,768	
	9973 OTHER-JURY OR WITNESS FEES		262	1,570			
	9979 OTHER MISCELLANEOUS		329				
	TOTAL CHARGES FOR CURRENT SERVICES		\$ 8,204,429 *	\$ 10,388,944 *	\$ 9,847,608 *	\$ 9,847,608 *	

COUNTY OF SAN DIEGO FINAL BUDGET
1981-1982
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1979-1980	ACTUAL REVENUES 1980-1981	DEPARTMENTS ESTIMATES 1981-1982	AUDITOR ESTIMATES 1981-1982	FUND - GENERAL UNLESS OTHERWISE INDICATED
COMMUNITY SERVICES - CONTINUED						
5850 DEPARTMENT OF PUBLIC WORKS-GENERAL FUND - CONTINUED						
OTHER REVENUE						
9987	KEV APP PR YR-CHARGES CURRENT SERV	\$ 1,717	\$	\$	\$	
9988	REV APP PK YR-OTHER REVENUE	5,411	5,820			
9989	RECOVERED EXPENDITURES	5,673		3,500	3,500	
9994	OTHER SALES	22,856	29,268	25,000	25,000	
9995	OTHER-MISCELLANEOUS	4,827	1,235			
9996	OTHER SALES-TAXABLE	1,590	3,339			
9998	WORK AUTHORIZATION-EXCESS COST	31,602-	20,437-			
	TOTAL OTHER REVENUE	\$ 5,472 *	\$ 19,225 *	\$ 28,500 *	\$ 28,500 *	
	TOTAL BUDGET UNIT 5850	\$ 8,284,590 *	\$ 10,651,747 *	\$ 10,035,356 *	\$ 10,035,356 *	
5950 SPECIAL AVIATION FUND						
USE OF MONEY AND PROPERTY						
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 19,940	\$ 23,905	\$ 24,121	\$ 24,121	SPECIAL AVIATION
	TOTAL USE OF MONEY AND PROPERTY	\$ 19,940 *	\$ 23,905 *	\$ 24,121 *	\$ 24,121 *	
AID FROM OTHER GOVERNMENTAL AGENCIES						
9240	STATE-AID FOR AVIATION	\$ 20,000	\$ 40,000	\$ 30,000	\$ 30,000	SPECIAL AVIATION
9440	STATE AID CONSTRUCTION-OTHER	24,937				SPECIAL AVIATION
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 44,937 *	\$ 40,000 *	\$ 30,000 *	\$ 30,000 *	
	TOTAL BUDGET UNIT 5950	\$ 64,877 *	\$ 63,905 *	\$ 54,121 *	\$ 54,121 *	
5970 CATV CABLE TV						
CHARGES FOR CURRENT SERVICES						
9979	OTHER MISCELLANEOUS	\$	\$	\$	\$ 141,258	CATV CABLE TV
	TOTAL CHARGES FOR CURRENT SERVICES	\$ *	\$ *	\$ *	\$ 141,258 *	
	TOTAL BUDGET UNIT 5970	\$ *	\$ *	\$ *	\$ 141,258 *	

COUNTY OF SAN DIEGO FINAL BUDGET
1981-1982
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1979-1980	ACTUAL REVENUES 1980-1981	DEPARTMENTS ESTIMATES 1981-1982	AUDITOR ESTIMATES 1981-1982	FUND - GENERAL UNLESS OTHERWISE INDICATED
COMMUNITY SERVICES - CONTINUED							
6710 DEPARTMENT OF AIR POLLUTION CONTROL							
LICENSES, PERMITS & FRANCHISES							
	9155 OTHER LICENSES AND PERMITS - MISC		\$ 105-	\$ 169,549	\$ 226,058	\$ 226,058	
	9156 OTHER LICENSES AND PERMITS-APCD		185,572	356,969	685,854	685,854	
	9157 PERMIT RENEWAL-APCO		123,350				
	TOTAL LICENSES, PERMITS & FRANCHISES		\$ 308,817 *	\$ 526,518 *	\$ 911,952 *	\$ 911,952 *	
FINES, FORFEITURES & PENALTIES							
	9185 FORFEITURES & PENALTIES-OTHER		\$ 21,098	\$ 28,777	\$ 20,000	\$ 20,000	
	TOTAL FINES, FORFEITURES & PENALTIES		\$ 21,098 *	\$ 28,777 *	\$ 20,000 *	\$ 20,000 *	
AID FROM OTHER GOVERNMENTAL AGENCIES							
	9546 STATE-OTHER-AIR RESOURCES BOARD		\$ 531,473	\$ 573,188	\$ 573,000	\$ 573,000	
	9678 FED-OTHER-OTHER FEDERAL GRANTS		696,770	568,671	538,000	567,000	
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 1,228,243 *	\$ 1,141,859 *	\$ 1,111,000 *	\$ 1,140,000 *	
CHARGES FOR CURRENT SERVICES							
	5778 ENVIRONMENTAL IMPACT STUDIES		\$ 200	\$	\$	\$	
	9822 COURT FEES & COSTS-JURY FEES		80				
	9567 OTHER-COPY DUPLICATE FILE DOCUMENTS		378	1,321			
	9971 OTHER-SERV TO OTHER GOVMT AGENCIES		156,857	31,163	24,000	24,000	
	5573 OTHER-JURY OR WITNESS FEES			50			
	TOTAL CHARGES FOR CURRENT SERVICES		\$ 157,515 *	\$ 32,534 *	\$ 24,000 *	\$ 24,000 *	
OTHER REVENUE							
	9588 REV APP PR YR-OTHER REVENUE		\$ 4,940-	\$ 8,975-	\$ 25,000	\$ 25,000	
	9989 RECOVERED EXPENDITURES			24,082			
	TOTAL OTHER REVENUE		\$ 4,940 *	\$ 15,107 *	\$ 25,000 *	\$ 25,000 *	
	TOTAL BUDGET UNIT 6710		\$ 1,710,733 *	\$ 1,744,795 *	\$ 2,091,952 *	\$ 2,120,952 *	
	TOTAL COMMUNITY SERVICES		\$ 55,865,652 *	\$ 61,306,859 *	\$ 65,796,315 *	\$ 63,705,499 *	
	GRAND TOTAL		\$431,817,085	\$534,226,529	\$573,014,941	\$555,253,588	

NOTE: COMPREHENSIVE EMPLOYMENT TRAINING ACT

Due to phase out of CETA II and CETA VI, the remaining funds (\$300,000) will be used by the County for phase out activities through March, 1982.

COUNTY OF SAN DIEGO FINAL BUDGET
1981-82
ANALYSIS OF REVENUE
SCHEDULE 4B

REVENUE ACCOUNT SOURCE - DESCRIPTION	ACTUAL REVENUES 1979-80	ACTUAL REVENUES 1980-81	REVENUE ESTIMATES RECOMMENDED 1981-82	ADOPTED BY THE BOARD OF SUPERVISORS 1981-82	FUND-GENERAL, UNLESS OTHERWISE INDICATED
SCHEDULE 4	<u>\$431,817,085</u>	<u>\$534,226,529</u>	<u>\$573,014,941</u>	<u>\$555,253,588</u>	(1)
CURRENT YEAR PROPERTY TAXES					
9010 PROPERTY TAXES-CURRENT SECURED	\$ 69,067,252	\$ 97,565,230	\$113,036,726	\$114,882,726	
9010 PROPERTY TAXES-CURRENT SECURED	706,541	854,402	1,150,000	1,150,000	DEBT SERVICE- REVENUE NOTES
9010 PROPERTY TAXES-CURRENT SECURED	1,838,730	2,246,382	2,416,907	2,416,907	COUNTY LIBRARY
9020 PROPERTY TAXES-CURRENT UNSECURED	7,200,261	4,785,210	5,339,708	4,301,708	
9020 PROPERTY TAXES-CURRENT UNSECURED	63,012	44,061	100,000	100,000	DEBT SERVICE- REVENUE NOTES
9020 PROPERTY TAXES-CURRENT UNSECURED	<u>164,314</u>	<u>115,837</u>	<u>115,358</u>	<u>115,358</u>	COUNTY LIBRARY
TOTAL PROPERTY TAXES-CURRENT	<u>\$ 79,040,110</u>	<u>\$105,611,122</u>	<u>\$122,158,699</u>	<u>\$122,966,699</u>	
TOTAL REVENUE	<u>\$510,857,195</u>	<u>\$639,837,651</u>	<u>\$695,173,640</u>	<u>\$678,220,287</u>	

(1) FUNDS AS LISTED ON SCHEDULE 4

COUNTY OF SAN DIEGO FINAL BUDGET
1981-1982
ANALYSIS OF REVENUE BY FUND
SCHEDULE 4C

REVENUE CLASSIFICATION	ACTUAL REVENUES 1979-1980	ACTUAL REVENUES 1980-1981	REVENUE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
GENERAL FUND				
TAXES OTHER THAN CURRENT PROPERTY				
9030 PROPERTY TAXES - PRIOR SECURED	\$ 889,755	\$ 1,670,275	\$ 1,700,000	\$ 2,700,000
9043 PROPERTY TAXES - PRIOR UNSECURED	353,871	1,448,437	150,000	1,340,000
9050 PENALTIES - COSTS - DELINQUENT TAXES	1,593,738	2,568,270	1,650,000	2,851,000
9060 SALES AND USE TAXES	10,072,543	10,244,071	11,900,000	12,000,000
9081 OTHER TAXES - AIRCRAFT UNSECURED	136,690	122,548	120,000	120,000
9082 OTHER TAXES - COLL OF DISCH ACCTS	3,016	2,371	3,000	3,000
9083 OTHER TAXES - TRANSIENT CCC TAX	508,652	664,654	680,000	750,000
9084 OTHER TAXES - REAL PRCP TRANS TAX	4,276,877	3,889,242	3,500,000	3,750,000
9085 OTHER TAXES - MISCELLANEOUS	27,799	18,228		
TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 17,862,981 *	\$ 20,628,096 *	\$ 19,703,000 *	\$ 23,514,000 *
LICENSES, PERMITS & FRANCHISES				
9070 FRANCHISES	\$ 1,514,800	\$ 2,108,898	\$ 2,500,000	\$ 2,750,000
9090 ANIMAL LICENSES	1,181,856	1,104,603	1,120,000	1,120,000
9111 BUSINESS LIC-PUBLIC HEALTH PERMITS	641,076	782,962	820,000	860,000
9112 BUSINESS LICENSES-AUCTIONEER	275			
9113 BUSINESS LIC-CANCE PL HALL ENTRM	1,275			
9114 BUSINESS LICENSES-TAXICAB & CPER	49,467	93,690	73,000	73,000
9115 BUSINESS LICENSES-KENNEL	11,035	8,950		10,000
9116 BUSINESS LICENSES-JUNKYARD	100			
9117 BUSINESS LICENSES-GARB AND RUBBISH	13,000	29,400	30,000	30,000
9119 BUSINESS LICENSES-OTHER	31,063	86,080	72,900	82,500
9122 CONSTRUCTION PERMITS-BUILDING	1,100,548	1,263,324	2,430,046	2,430,046
9123 CONSTRUCTION PERMITS-ELECTRICAL	185,271	209,514		
9124 CONSTRUCTION PERMITS-PLUMBING	209,270	248,604		
9125 CONSTRUCTION PERMITS-SEPTIC TANK	58,747	195,131	150,000	150,000
9126 CONSTRUCTION PERMITS-DRIVEWAY	4,343	5,049		
9127 CONSTRUCTION PERMITS-GRADING	41,554	6,538		
9128 CONSTRUCTION PERMITS-MOBILE HOME PRK	50,542	53,411		
9129 CONSTRUCTION PERMITS-MECHANICAL	90	33,679		
9141 ZONING PERMITS-REZONING	83,765	85,725		
9142 ZONING PERMITS-ZONING VARIANCE	72,015	84,017	164,665	164,665
9143 ZONING PERMITS-SPECIAL USE	289,135	291,176	88,666	88,666
9151 OTHER LICENSES AND PERMITS-SHIPPING	7,417	19,404	15,810	15,810
9152 OTHER LICENSES AND PERMITS-MARRIAGE	121,913	273,857	492,322	452,222
9153 OTHER LICENSES AND PERMITS-EXPLCSIVE	335	460	500	500
9155 OTHER LICENSES AND PERMITS - MISC	140,256	43,782	42,000	47,000
9156 OTHER LICENSES AND PERMITS-APCC	185,572	169,549	226,058	226,058
9157 PERMIT RENEWAL-APCC	123,350	356,969	685,894	685,894
9158 OTHER LICENSES AND PERMITS-ALARM		42,660	50,000	50,000
TOTAL LICENSES, PERMITS & FRANCHISES	\$ 6,118,454 *	\$ 7,597,440 *	\$ 8,961,861 *	\$ 9,256,861 *
FINES, FORFEITURES & PENALTIES				
9161 VEHICLE CODE FINES - GENERAL	\$ 534,354	\$ 1,245,911	\$ 1,221,873	\$ 1,224,673
9162 VEHICLE CODE FINES - PENALTY ASSMT	88,413	94,351	101,800	101,800
9163 VEHICLE CODE FINES - CITIES' ARRESTS	576,892	625,196	621,600	638,000
9173 OTHER COURT FINES - GENERAL	2,060,589	2,384,870	2,186,880	2,231,000
9174 OTHER COURT FINES - LITTERING	548	892	1,250	900
9175 OTHER COURT FINES-VETERINARIAN	25,480	26,408	25,650	26,000
9181 FORFEIT & PENALTIES-FINES & FORFEIT	75,635	154,225	205,080	205,080
9182 FORFEIT & PENALTIES-SUMM JUD DEFAULT	298,067	291,346	262,817	274,817
9183 FORFEIT & PENALTIES-JUVENILE TRF	250,444	306,566	300,000	300,000

CLUNTY OF SAN DIEGO FINAL BUDGET
1981-1982
ANALYSIS OF REVENUE BY FUND
SCHEDULE 4C

REVENUE CLASSIFICATION	ACTUAL REVENUES 1979-1980	ACTUAL REVENUES 1980-1981	REVENUE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
GENERAL FUND - CONTINUED				
FINES, FORFEITURES & PENALTIES - CONTINUED				
9185 FORFEITURES & PENALTIES-OTHER	128,805	93,807	92,860	54,960
9186 FORFEIT & PENAL-ANTI-TRUST DMGS	80,207	29,001	100,000	100,000
TOTAL FINES, FORFEITURES & PENALTI	\$ 4,559,874 *	\$ 5,252,573 *	\$ 5,123,810 *	\$ 5,157,230 *
USE OF MONEY AND PROPERTY				
9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 8,913,749	\$ 13,750,524	\$ 11,201,243	\$ 14,931,124
9210 RENTS AND CONCESSIONS	844,046	506,874	291,500	160,400
9211 EQUIPMENT RENTAL-OPERATING	916	356		
9212 EQUIPMENT RENTAL-CRIG COST REPL		105		
9220 RYALTIES		395		
TOTAL USE OF MONEY AND PROPERTY	\$ 9,758,711 *	\$ 14,258,262 *	\$ 11,492,743 *	\$ 15,091,524 *
AID FROM OTHER GOVERNMENTAL AGENCIES				
9230 STATE-ALCOHOLIC BEVERAGE LIC FEES	\$ 160,961	\$ 157,863	\$ 150,000	\$ 29,000,000
9260 STATE-MOTOR VEHICLE IN-LIEU TAX	23,684,393	25,666,843	29,000,000	29,000,000
9270 STATE-TRAILER COACH IN-LIEU TAX	1,553,990	555,700	1,200,000	500,000
9280 OTHER STATE IN-LIEU TAX-FWY LND RENT		1,047		
9291 STATE-WELFARE ADM-BRDG HOMES-LICENSING	952,089	1,291,700	1,378,563	1,378,563
9292 STATE-WELFARE ADM-ADOPCTION SERVICES	1,516,593	1,657,993	1,765,034	1,765,034
9293 STATE-WELFARE ADM-ADULT PROGRAMS	52,214	59,220	55,000	55,000
9294 STATE-WELFARE ADM-W-I-N	7,351	11,455	11,000	11,000
9295 STATE-WELFARE ADM-ACASST FOOD STAMP	1,165,516	1,204,658	1,033,612	931,262
9296 STATE-WELFARE ADM-EMERGENCY LCANS	33,425	40,977	25,000	25,000
9297 STATE-WELFARE ADM-IN HOME SUP SVRS	4,107,040	4,984,813	3,990,972	3,550,572
9298 STATE-WELFARE ADM-NON-MED CUT-PM CR	33,451	13,025	40,000	40,000
9299 STATE-WELFARE ADM-ELIG&CNRSERV (AFDC)	3,580,393	4,333,171	4,246,776	4,152,351
9301 STATE-WELFARE ADM-MEDICAL	7,874,546	8,004,135	8,342,237	8,237,608
9302 STATE-WELFARE ADM-CHILD DEV PROGRAM	255,707	214,357	493,998	493,998
9305 IVA FOSTER CARE - STATE		128,585	66,667	66,667
9312 STATE AID - IV-D - PRIOR YEAR		381,670	72,000	72,000
9321 STATE AID FOR ADULT PROGRAMS		1,842		
9322 STATE AID FOR APSE	2,431	144,450	135,945	
9323 STATE AID FOR SPECIAL CIRCUMSTANCES	112,057	79,333	85,055	85,055
9325 STATE AID FOR AFDC FAMILY GROUP	73,536	58,341,073	70,383,767	65,517,593
9326 STATE AID FOR AFDC UNEMPLOYEC PARENT	46,424,401	12,180,820	13,371,864	12,523,358
9327 STATE AID FOR ECARC HOME & INSTIT.	7,630,920	8,752,620	10,478,514	10,220,757
9328 STATE AID FOR ACUPTIVE CHILDREN	7,281,603	806,136	899,040	899,040
9329 STATE AID FOR SUPPCRT ENF INCENTIVE	721,658	1,205,693	567,979	
9341 STATE AID FOR CR CHILDREN - TREAT	1,130,182	2,863,894	3,506,915	3,506,915
9342 STATE AID FOR CR CHILDREN - ADMIN	2,556,134	160,106	200,000	200,000
9343 STATE AID FOR CR CHILC MEDI-CAL	160,478	213,534	100,000	100,000
9361 STATE-HEALTH-ADM-SPECIAL PUBLIC HLTH	74,364	42,622	16,000	16,000
9381 STATE AID MENTAL HEALTH-SHRT DYLC	17,077,000	19,433,925	22,426,080	19,255,926
9382 ST AID-MNTL HLTH SHRT DYLC/MEDI-CAL	3,790,000	4,149,957	4,191,455	4,191,455
9411 STATE AID-HEALTH-OTHER	8,865,572	10,350,151	11,386,655	11,284,105
9414 STATE AID-FAMILY PLANNING TITLE XIX	15,721	14,576	20,000	16,000
9421 STATE AID AGRICULTURE-REIMBURS SAL	6,600	13,200	6,000	6,000
9423 STATE AID AGRICULTURE-WEED CNTRCL	28,220	18,602	20,000	20,000
9424 STATE AID AGRICULTURE-AGRIC GAS TAX	152,822	238,137	202,000	202,000
9425 STATE AID AGRICULTURE-PESTICIDE ENF	174,023	175,205	527,051	527,051
9426 STATE AID AGRICULTURE-EGG QUAL ENF	32,555	32,233	31,000	31,000
9427 STATE AID AGRIC-UREAN PEST CNTRCL	32,757	40,301	25,180	25,180

CLLTY OF SAN DIEGO FINAL BUDGET
1981-1982
ANALYSIS OF REVENUE BY FUND
SCHEDULE 4C

REVENUE CLASSIFICATION	ACTUAL REVENUES 1979-1980	ACTUAL REVENUES 1980-1981	REVENUE ESTIMATES RECOMMENDED 1981-1982	ADDCPTED BY THE BOARD OF SUPERVISORS 1981-1982
GENERAL FUND - CONTINUED				
AID FROM OTHER GOVERNMENTAL AGENCIES - CONTINUED				
9434 STATE AID CIVIL DEFENSE-ADMIN COST	120,864	119,179		
9435 STATE AID CIVIL DEFENSE-CTHER	560	560		
9436 REIMB-JUDICIAL EXPENSE		737,079		1,171,700
9443 STATE AID CONSTRUCT-JUV REHAB FAC	428,268	251,799		
9444 STATE AID CONSTRUCT-RECREATION AREAS	1,757,295	2,878,301	1,911,400	
9445 STATE AID CONSTRUCTION-HIGHWAYS		503,577		
9446 STATE AID CONSTRUCTION-CTHER	110,051	614,722	3,517,465	
9451 STATE AID CORRECTNS-JUV HALLS & CAMP	125,385			
9453 STATE AID CORRECTNS-FCRESTRY SRVS	225,855	318,153	313,926	313,526
9490 STATE AID - HOMEOWNERS PROP TAX RED	5,102,025	5,596,373	5,600,000	6,000,000
9510 STATE AID - BUS INV PRGP TAX RED	1,618,989	5,297,570	5,500,000	5,800,000
9514 STATE PROPERTY TAX-IN LIEU	5,730,500			
9516 STATE AID-OFFICE OF ALCCFCL PRGGRAM	1,359,620	2,231,363	2,584,160	2,584,160
9517 STATE AID-ALCCFCL PRGGRAM-FUGHS	1,349,972			
9518 STATE-CTHER-REIMB-STATE MANCTC COSTS	1,651,737	1,101,550	1,915,250	862,340
9519 STATE AID-PRE NATAL CARE	639,841			
9522 STATE AID-CHILD HLTH DISAB. PREV.		119,838	310,935	343,026
9523 STATE-FINANCIAL AID LCCAL AGENCIES		1,302,281	1,600,000	
9524 STATE - OTHER-SCHOOL MILK PRGGRAM	160,826	292,926	283,200	283,200
9525 STATE - OTHER-CRT APPOINTED ATTORNEY		40,305		
9526 STATE - OTHER-CIGARETTE TAXES	584,818	613,688	600,000	650,000
9527 STATE GRANTS-CTHER	7,373,785	2,278,085	1,721,954	1,976,496
9528 STATE - OTHER-PROBATION SERVICES	2,624,192			
9532 PROBATION-SBS24 TRAINING		36,915	233,168	233,168
9533 STATE - OTHER-SUBVENTION AB-90		4,719,165	4,820,377	4,676,689
9534 STATE-FEDERAL DRUG AID-SEC 409		13,759		
9535 STATE-CTHER-VOCATIONAL REHAB	48,332			
9542 STATE AID-AREA AGENCY ON AGING		5,022,841	6,327,018	6,327,018
9544 STATE-CTHER-FAMILY PLANNING SERV	245,089	254,456	290,000	260,000
9546 STATE-CTHER-AIR RESOURCES BOARD	531,473	573,188	573,000	573,000
9547 STATE-CTHER-NARCOTIC & DRUG ABUSE	126,976	356,224	501,952	547,547
9549 STATE-CTHER-OPEN SPACE LANDS	51,081	89,756	90,000	50,000
TOTAL AID FROM STATE AGENCIES	\$172,574,617 *	\$202,748,265 *	\$229,953,170 *	\$212,877,168 *
9551 FED WELFARE ADM-IN HOME SUPP SRVS	3,994,784	65	3,881,888	3,881,888
9553 FED WELFARE ADM-TITLE XX PROGRAMS	8,786,646	9,515,594	9,873,057	9,873,057
9554 FED WELFARE ADM-W.I.N.	1,354,925	1,463,242	1,554,670	1,554,670
9555 FED WELFARE ADM-ELIGGRANT DET AFDC	7,106,486	8,131,387	8,478,552	8,265,702
9556 FED WELFARE ADM-CHILD WELFARE SERVIC	250,860	350,614	375,570	375,570
9557 FED WELFARE ADM-NCNASST FODD STAMPS	2,617,213	2,409,314	2,067,223	1,862,524
9559 IVA FOSTER CARE - FEDERAL		129,291	133,333	133,333
9561 FEDERAL AID FOR ADULT PRGGRAMS	3,088	2,385		
9563 FED AID PUBLIC ASST ADM-INCCCHINESE	1,727,747	3,999,166	4,738,667	4,738,667
9564 INDOCHINESE-ADM-CRTATION/EMPL PRGG	250,520	479,573	555,000	555,000
9565 FEDERAL AID FOR AFCC FAMILY GRCLP	53,483,200	67,719,567	78,905,568	73,856,646
9566 FEDERAL AID FOR AFCC UNEMPLOYED PARE	8,265,750	13,385,021	14,990,879	14,035,639
9567 FEDERAL AID FOR BOARD HOM & INSTIT	1,747,941	2,566,120	2,580,377	2,451,458
9568 FEDERAL AID - WORKFARE II		270,523	218,867	231,226
9565 FEDERAL AID - IV-C PRIOR YEAR		349,124	60,000	60,000
9571 STATE AID-EMERGENCY CHILD PRCT.		484,684	584,276	584,276
9591 FED HLTH ADM-FED CGMP PUBLIC HEALTH	358,202	73,455	200,000	100,000

CLINTY OF SAN DIEGO FINAL BUDGET
1981-1982
ANALYSIS OF REVENUE BY FUND
SCHEDULE 4C

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REVENUE CLASSIFICATION	ACTUAL REVENUES 1975-1980	ACTUAL REVENUES 1980-1981	REVENUE ESTIMATES RECOMMENDED 1981-1982	ACCPYED BY THE BOARD OF SUPERVISORS 1981-1982
GENERAL FUND - CONTINUED				
AID FROM OTHER GOVERNMENTAL AGENCIES - CONTINUED				
9592 FEDERAL-HEALTH ADM-NIMH PERCIN-GRANT	88,353	130,228		
9613 FED AID FOR CONSTR - AIRPORTS	654,158	388,603	1,247,200	
9614 FED AID FOR CONSTR - RECREATION AREA	21,540	736,650	1,061,780	
9615 FED AID FOR CONSTR-HIGHWAYS	27,607			
9617 FED AID FOR CONSTR - OTHER	116,332	419,729	3,054,000	36,800
9618 FED AID FOR CONST-SECONDARY SYSTEM	56,455			
9619 FED AID FOR LCC PUB WRKS-TITLE I	657,966	16,071		
9621 FED AID FOR DISASTER-U.S. FLOOD CONT		8,729		
9624 FED AID FOR RAIN DAMAGE		95,851		
9645 FEDERAL IN-LIEU TAXES	287,673	329,123	335,000	300,000
9657 FED INDCCHINESE AID	25	111,302		
9659 FED WELFARE ADM-SPRT ENFCRC INCENT	1,121,503	1,046,426	1,161,575	1,161,575
9662 FEDERAL AID FOR CUBAN REFUGEES	7,384	51,270		
9663 FED-OTHER-MATERNAL AND CHILD HEALTH	20,000	50,652	323,725	
9667 FEDERAL AID FOR INDCCHINESE	6,844,855	15,202,838	28,586,650	28,462,075
9669 FED-OTHER-EMERGENCY EMPLOYMENT ACT	4,066,621	3,104,009	3,246,683	3,246,683
9671 FED-OTHER-FAMILY PLANNING	660,000	607,619	740,500	681,143
9674 FED-OTHER-GONORRHEA CONTRCL	38,705	42,155	42,000	42,000
9677 FED AID-COMM ACTICA PARTNERSHIP		519,484	2,332,000	2,332,000
9678 FED-OTHER-OTHER FEDERAL GRANTS	5,048,229	2,893,203	833,992	821,564
9679 FED-OTHER-REIME WELFARE REL EXP	2,619,560	4,430,631	4,412,645	4,612,645
9683 FED AID-COMM. DEV. BLOCCK GRANT		8,532,105	9,879,440	9,741,450
TOTAL AID FROM FEDERAL AGENCIES	\$114,921,772 *	\$149,350,639 *	\$186,455,121 *	\$174,274,634 *
9680 OTHER GOVERNMENTAL AGENCIES	627,484	432,337	257,282	257,282
9681 OTHER GOVT. AGENCIES-CSA PARKS	4,220	4,327	4,500	4,500
9682 OTHER GOVT. AGENCIES-LOCAL TRANS	1,188,038	2,467,354	2,955,500	1,04,000
TOTAL AID FROM OTHER AGENCIES	\$ 1,819,742 *	\$ 2,904,018 *	\$ 3,217,282 *	\$ 365,782 *
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$289,216,131 *	\$355,002,922 *	\$419,625,573 *	\$387,517,584 *
CHARGES FOR CURRENT SERVICES				
9691 COLL TAXES & SPECIAL ASSMTS	\$ 210	\$	\$	\$
9693 OTHER ASSMT & TAX COLL FEES	32,306	45,964	46,675	46,675
9711 AUDIT FEE-OTHER GOV AGENCIES	72,930	72,174	55,970	55,970
9713 RETURN CHECK FEE	21,734	31,145	29,300	29,300
9720 COMMUNICATION SERVICES	30,975	32,995	25,025	25,025
9731 FLECTION SERV-EALICT RECCUNT	10		440	440
9732 FLECTION SERV-CANDICATE FILE FEE			1,200	24,000
9733 FLECTION SERV-OTHER GOV AGENCIES	1,251,108	920,365	1,971,000	1,571,000
9734 FLECTION SERVICES-CAND SIMT CF QUAL	35,191	6,037	38,500	7,100
9740 INHFRITANCE TAX FEES	89,945	58,422		
9751 LEGAL SERV-OTHER GOVMT AGENCIES	208,393	252,445	256,000	256,000
9752 LEGAL SERV-ADMINISTERING ESTATES	237,865	205,672	215,000	215,000
9761 PERSONNEL SERV-OTHER GOVMT AGENCIES	851,998	591,373	915,465	531,806
9763 CNT PRCG AGENCIES-TRAINING		17,082		
9771 PLAN & ENG-SERV TC PROPERTY OWNERS	1,241,803	859,228	1,622,281	1,622,281
9773 PLAN & ENG-SERV CHECK & FLC INSP	761,853	1,196,307	1,342,601	1,342,601
9775 PLAN & ENG-ENG SERV OTHER GOVMT	1,254,555	1,695,561	1,483,723	850,505

CLUNTY OF SAN DIEGO FINAL BUDGET
1981-1982
ANALYSIS OF REVENUE BY FUND
SCHEDULE 4C

REVENUE CLASSIFICATION	ACTUAL REVENUES 1979-1980	ACTUAL REVENUES 1980-1981	REVENUE ESTIMATES RECOMMENDED 1981-1982	ACCPTEC BY THE BOARD OF SUPERVISERS 1981-1982
GENERAL FUND - CONTINUED				
CHARGES FOR CURRENT SERVICES - CONTINUED				
9778 ENVIRONMENTAL IMPACT STUDIES	459,051	489,992	657,768	657,768
9780 PURCHASING FEES-OTHER GOVMT	5,365	8,803	10,000	10,000
9791 AGRICULTURAL SERVICES-BAIT	18	18		
9792 AGRICULTURAL SERVICES-LIVESTOCK	19,551	21,248	21,000	21,000
9810 CIVIL PROCESS SERVICES	712,685	822,849	925,000	925,000
9821 COURT FEES & COSTS-FILING DOCUMENTS	2,203,330	3,437,883	4,565,369	4,478,702
9822 COURT FEES & COSTS-JURY FEES	163,656	190,349	198,327	198,327
9823 COURT FEES & COSTS-CRT REP TRANS FEE	677,062	798,703	842,242	842,242
9824 COURT FEES & COSTS-SV CHG CELL ACCT	27,687	26,957	30,000	30,000
9825 COURT FEES & COSTS-NOTARY PUB FEES	3,858	1,885		
9826 COURT FEES & COSTS-CRT APPT ATTY	360,270	470,787	410,000	410,000
9827 COURT FEES & COSTS-FOR COURT COSTS	18,973	16,327	15,000	15,000
9828 COURT FEES & COSTS-FSC RECLV COSTS	519,543	479,695	461,063	461,063
9829 COURT FEES & COSTS-DMGS FOR FRAUD	106,985	29,846	100,000	100,000
9830 ESTATE FEES	366,374	353,990	362,000	362,000
9831 COURT FEES & COSTS-OTHER	6,600	6,549	31,484	31,484
9832 TRAFFIC SCHOOL FEES	68,574	105,431	134,197	134,197
9833 COURT FEES & COSTS-ADMIN FEE				
9841 HUMANE SERVICES-ANIMAL SHELTER	165,511	159,120	291,200	291,200
9842 HUMANE SERVICES-RABIES VACCINATION	31,894	8,347	14,020	14,020
9844 HUMANE SERVICES-VET SERVICE FEES	7,725	10,456	5,500	5,500
9845 HUMANE SERVICES-BOARD FEES	41,655	36,986	34,000	34,000
9851 LAW ENFORC SERV-TRANS OF PRISONERS	105,353	149,529	163,900	163,900
9852 LAW ENFORC SERV-OTHER GOVMT AGENCIES	1,734,823	2,048,156	4,056,667	4,056,667
9853 LAW ENFORC SERV-CFF DCC & FINGERPRINT	48,196	50,500	60,000	60,000
9854 FEDERAL WARRANT SERVICES	3,724	2,777	5,000	5,000
9855 ALCOHOL LAB TEST & SERVICE	263,159	460,900	427,000	427,000
9856 LAW ENFORCEMENT - F&S LAB TESTS				
9861 RECORDING FEES-RECORDING DOCUMENTS	1,837,141	1,742,155	1,978,832	1,978,832
9862 RECORDING FEES-COPIES OF VITAL STAT	454,105	483,482	469,685	469,685
9863 RECORDING FEES-DISP OF HUMAN REMAINS	29,824	32,326	34,000	34,000
9870 ROAD AND STREET SERVICES				
9881 HEALTH FEES-OTHER GOVMT AGENCIES	268,172	223,822	227,000	227,000
9882 HEALTH FEES-HOME NURSING SERVICES	15,167	29,000	10,000	10,000
9883 HEALTH FEES-SANITATION INSPECTION		201		
9884 HEALTH FEES-CERT OF VACCINATION	28,728	5,939	37,000	37,000
9885 PATIENT FEES	7,381	9,538	7,000	7,000
9890 MENTAL HEALTH SERVICES	52	324		
9911 SANITATION SERV-SERV TO PROP OWNERS			50,492	50,492
9913 SANITATION SERV-OTHER GOVMT AGENCIES	2,442,885	2,847,855	56,782	56,782
9914 SANITATION SERV-SOLID WASTE DISP FEE	4,731,121	6,447,065	8,825,000	8,825,000
9920 ADOPTION FEES	37,108	35,345	30,000	30,000
9930 CRIPPLED CHILDREN'S SERVICES	64,016	97,726	100,000	100,000
9942 INSTITUTIONAL CARE & SERV-HOSPITALS	4,256,802	6,416,175	8,368,559	7,932,539
9944 INSTITUTIONAL CARE & SERV-CITY PRIS	107,879	92,237	104,896	104,896
9945 INSTITUTIONAL CARE & SERV-COUNTY	660,760	650,985	560,600	560,600
9946 INSTITUTIONAL CARE & SERV-STATE	58,907	105,423	122,300	122,300
9947 INSTITUTIONAL CARE & SERV-PRIVATE	52,337	94,537	789,000	789,000
9962 PARK & REC FEES-PARK AND CAMPING	373,838	452,845	650,000	650,000
9963 PARK & REC FEES-SERV OTHER GOVMT	60,956	123,715	26,000	26,000
9965 TRAINING PEACE OFFICERS	163,329	132,207	203,066	211,276
9966 OTHER-SERVICES TO EMPLOYEES	3,327	2,001	3,000	1,800

COUNTY OF SAN DIEGO FINAL BUDGET
1981-1982
ANALYSIS OF REVENUE BY FUND
SCHEDULE 4C

REVENUE CLASSIFICATION	ACTUAL REVENUES 1975-1980	ACTUAL REVENUES 1980-1981	REVENUE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
GENERAL FUND - CONTINUED				
CHARGES FOR CURRENT SERVICES - CONTINUED				
9967 OTHER-COPY DUPLICATE FILE DOCUMENTS	100,251	121,211	115,477	115,577
9968 OTHER-REGISTRATION OF BONDS	30			
9971 OTHER-SERV TO OTHER GOVMT AGENCIES	752,446	747,314	878,702	752,656
9972 OTHER-CORONER SERVICES	53,759	83,525	92,589	52,986
9973 OTHER-JURY OR WITNESS FEES	13,202	15,835	5,865	5,865
9974 OTHER-EMPLOYEE MAINTENANCE	43,282	43,932	38,000	38,820
9975 OTHER-CIVIL DEFENSE-CITIES	60,863	85,722		
9976 OTHER-AIRPORT ENTERPRISE FUND			86,500	198,845
9978 OTHER-EMPLOYEE PARKING FEES	6,470	8,198	9,000	6,000
9979 OTHER-MISCELLANEOUS	764,111	1,206,593	677,165	655,165
TOTAL CHARGES FOR CURRENT SERVICES	\$ 31,656,120 *	\$ 39,083,572 *	\$ 46,432,430 *	\$ 45,261,805 *
OTHER REVENUE				
9714 THIRD-PARTY RECOVERIES	\$ 41,855	\$ 122,908	\$ 130,000	\$ 130,000
9715 OVERPAID WARRANTS	131,610	124,498	90,000	50,000
9982 REV APP PR YR-LICENSES, PERMITS & FR	24,343	4,810		
9983 REV APP PR YR-FINES, FORFEIT & PEN	12,781	7,900	6,500	6,500
9984 REV APP PR YR-USE OF MONEY & PRCP	24,741	340		
9985 REV APP PR YR-AID OTHER GOVMT STATE	3,176,821	103,747	1,118,786	648,086
9986 REV APP PR YR-AID OTHER GOVMT FED	3,417,864	415,518		
9987 REV APP PR YR-CHARGES CURRENT SERV	154,927	43,590	500	500
9988 REV APP PR YR-OTHER REVENUE	415,716	354,697	84,415	322,815
9989 RECOVERED EXPENDITURES	164,268	230,982	365,285	962,260
9993 SALE OF FIXED ASSETS	238,774	413,674	120,000	120,000
9994 OTHER SALES	45,758	50,126	39,200	42,800
9995 OTHER-MISCELLANEOUS	1,154,117	1,429,257	14,814,085	2,530,307
9996 OTHER SALES-TAXABLE	434,521	373,215	275,295	277,255
9998 WORK AUTHORIZATION-EXCESS COST	307,901	45,615	10,000	10,000
TOTAL OTHER REVENUE	\$ 2,301,025 *	\$ 2,822,153 *	\$ 17,038,078 *	\$ 5,520,571 *
TOTAL GENERAL FUND	\$361,613,340 *	\$444,645,018 *	\$528,377,495 *	\$491,255,575 *
CAPITAL OUTLAY				
USE OF MONEY AND PROPERTY				
9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 271,135	\$ 1,652,883	\$ 141,000	\$ 2,141,000
9210 RENTS AND CONCESSIONS	261,106	295,914	327,600	458,800
TOTAL USE OF MONEY AND PROPERTY	\$ 532,241 *	\$ 1,948,797 *	\$ 468,600 *	\$ 2,599,800 *
AID FROM OTHER GOVERNMENTAL AGENCIES				
9444 STATE AID CONSTRUCT-RECREATION AREAS	\$	\$	\$	\$ 2,655,800
9446 STATE AID CONSTRUCTION-OTHER				5,056,250
9613 FED AID FOR CONSTR - AIRPORTS				2,166,500
9614 FED AID FOR CONSTR - RECREATION AREA				447,700
9617 FED AID FOR CONSTR - OTHER				3,017,200
9682 OTHER GOVT. AGENCIES-LOCAL TRANS				4,544,300
9683 FED AID - COMM. DEV. BLOCK GRANT				775,300
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$	\$	\$	\$ 19,311,270 *
CHARGES FOR CURRENT SERVICES				
9775 PLAN & ENG-ENG SERV OTHER GOVMT	\$	\$	\$	\$ 854,000

COUNTY OF SAN DIEGO FINAL BUDGET
1981-1982
ANALYSIS OF REVENUE BY FUND
SCHEDULE 4C

REVENUE CLASSIFICATION	ACTUAL REVENUES 1979-1980	ACTUAL REVENUES 1980-1981	REVENUE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
CAPITAL OUTLAY - CONTINUED				
CHARGES FOR CURRENT SERVICES - CONTINUED				
9979 OTHER MISCELLANEOUS		104		
TOTAL CHARGES FOR CURRENT SERVICES \$	*	\$ 104 *	\$	\$ 894,000 *
OTHER REVENUE				
9993 SALE OF FIXED ASSETS	\$ 4,200	\$ 16,951,994	\$ 2,136,500	\$ 76,500
9994 OTHER SALES		179		
9995 OTHER-MISCELLANEOUS		67,548		317,500
TOTAL OTHER REVENUE \$	\$ 4,200 *	\$ 17,019,721 *	\$ 2,136,500 *	\$ 354,000 *
TOTAL CAPITAL OUTLAY	\$ 536,441 *	\$ 19,008,622 *	\$ 2,605,100 *	\$ 23,199,170 *
EDGEMOOR DEVELOPMENT				
USE OF MONEY AND PROPERTY				
9190 INTEREST - DEPOSITS AND INVESTMENTS	\$	\$ 129	\$	\$
9210 RENTS AND CONCESSIONS		5,277		
TOTAL USE OF MONEY AND PROPERTY \$	*	\$ 5,406 *	\$	\$ *
TOTAL EDGEMOOR DEVELOPMENT	\$	\$ 5,406 *	\$	\$ *
INVESTMENT-DEFERRED COMPE				
USE OF MONEY AND PROPERTY				
9190 INTEREST - DEPOSITS AND INVESTMENTS	\$	\$	\$ 450,000	\$ 450,000
TOTAL USE OF MONEY AND PROPERTY \$	*	\$ *	\$ 450,000 *	\$ 450,000 *
TOTAL INVESTMENT-DEFERRED COMPE	\$	\$ *	\$ 450,000 *	\$ 450,000 *
RCAD				
LICENSES, PERMITS & FRANCHISES				
9131 ROAD PRIVIL & PERMITS-MOVING	\$ 15,820	\$ 19,942	\$	\$
9132 ROAD PRIVIL & PERMITS-ROAD CONSTRUCT	5,456	5,813		
9133 ROAD PRIVIL & PERMITS-ENCROACHMENT	665	1,040		
9134 ROAD PRIVIL & PERMITS-EXCAVATION	2,866	7,365		
9155 OTHER LICENSES AND PERMITS - MISC	300	300		
TOTAL LICENSES, PERMITS & FRANCHISES \$	\$ 26,149 *	\$ 34,464 *	\$	\$ *
FINES, FORFEITURES & PENALTIES				
9161 VEHICLE CODE FINES - GENERAL	\$ 934,164	\$ 1,233,100	\$ 975,000	\$ 975,000
9174 OTHER COURT FINES - LITTERING	414	715		
TOTAL FINES, FORFEITURES & PENALTI \$	\$ 934,578 *	\$ 1,233,815 *	\$ 975,000 *	\$ 975,000 *
USE OF MONEY AND PROPERTY				
9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 1,957,569	\$ 2,058,829	\$ 2,021,053	\$ 1,774,053
9210 RENTS AND CONCESSIONS	36,272	19,162		
TOTAL USE OF MONEY AND PROPERTY \$	\$ 1,993,841 *	\$ 2,077,991 *	\$ 2,021,053 *	\$ 1,774,053 *
AID FROM OTHER GOVERNMENTAL AGENCIES				
9251 STATE-HWY USERS TAX (2104)	\$ 12,761,151	\$ 11,275,825	\$ 11,916,505	\$ 11,716,505
9252 STATE-HWY USERS TAX (2106)	1,564,576	1,863,010	1,986,100	1,666,100
9253 STATE-HWY USERS TAX-ST & FLD DAM	86,222			

COUNTY OF SAN DIEGO FINAL BUDGET
1981-1982
ANALYSIS OF REVENUE BY FUND
SCHEDULE 4C

REVENUE CLASSIFICATION	ACTUAL REVENUES 1975-1980	ACTUAL REVENUES 1980-1981	REVENUE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
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ROAD - CONTINUED

AID FROM OTHER GOVERNMENTAL AGENCIES - CONTINUED

9445 STATE AID CONSTRUCTION-HIGHWAYS	27,694			
9446 STATE AID CONSTRUCTION-OTHER			20,000	20,000
9537 STATE-OTHER-TRAFFIC SAFETY PROJECT		269	38,700	38,700
9615 FED AID FCR CONSTR-HIGHWAYS	302,789	9,964		
9616 FED AID FCR CONSTR-TOPICS	36,811			
9617 FED AID FCR CONSTR-OTHER	21,529	144,053		
9618 FED AID FCR CONST-SECONDARY SYSTEM		21,860	587,394	250,018
9619 FED AID FCR LCC PUB WCRKS-TITLE I	50,828	20,823		
9624 FED AID FOR RAIN DAMAGE	434,713	3,016,156	2,209,033	2,209,033
9625 FED AID FOR CONSTR-URBAN. HIGHWAYS	2,148,851	1,059,849	1,060,138	1,060,138
9630 FEDERAL FOREST RESERVE	21,633	6,883		
9669 FED-OTHER-EMERGENCY EMPLOYMENT ACT	334,883	11,158		
9678 FED-OTHER-OTHER FEDERAL GRANTS	310,357			
9680 OTHER GOVERNMENTAL AGENCIES	382,375	608,471		
9682 OTHER GOVT. AGENCIES-LOCAL TRANS	10,000	193,989	145,981	145,981
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 18,924,412 *	\$ 18,232,315 *	\$ 17,963,851 *	\$ 17,366,475 *

CHARGES FOR CURRENT SERVICES

9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 25,222	\$ 33,676	\$ 20,000	\$ 20,000
9772 PLAN & ENG-PLAN PREPARATION			149,404	149,404
9773 PLAN & ENG-PLAN CHECK & FLD. INSP	1,510,518	2,310,344	3,003,988	3,003,988
9775 PLAN & ENG-ENG SERV OTHER GOVMT	350,504	683,807	826,506	826,506
9776 PLAN & ENG-ENG SERV BOND & SPEC REV			122,663	122,663
9778 ENVIRONMENTAL IMPACT STUDIES	31	1,747		
9779 SURVEY MONUMENT PRESERVATION FEE		76		
9855 ALCOHOL LAB TEST & SERVICE		995		
9861 RECORDING FEES-RECORDING DOCUMENTS	1,853	775	7,000	7,000
9870 ROAD AND STREET SERVICES	340,249	894,601	1,125,296	1,125,296
9913 SANITATION SERV-OTHER GOVMT AGENCIES		74		
9966 OTHER-SERVICES TO EMPLOYEES	2,170	280		
9967 OTHER-COPY DUPLICATE FILE DOCUMENTS		204		
9971 OTHER-SERV TO OTHER GOVMT AGENCIES	214,263	606,173	149,870	149,870
9973 OTHER-JURY OR WITNESS FEES	1,315	856		
9974 OTHER-EMPLOYEE MAINTENANCE	14,938	14,838		
9977 OTHER-SERVICES FOR FIRE FIGHTERS	3,124	3,818		
9979 OTHER MISCELLANEOUS	235,192	262,644		
TOTAL CHARGES FOR CURRENT SERVICES	\$ 3,103,983 *	\$ 4,813,421 *	\$ 5,404,729 *	\$ 5,421,729 *

OTHER REVENUE

9715 OVRFRAGED WARRANTS	\$ 250	\$ 1,762	\$	\$
9982 REV APP PR YR-LICENSES, PERMITS & FR		204,051		
9984 REV APP PR YR-LSE CF MONEY & PRCP	2,916			
9985 REV APP PR YR-AID OTHER GOVMT STATE	3,384			
9986 REV APP PR YR-AID OTHER GOVMT FED	25,713	75,704		
9987 REV APP PR YR-CHARGES CURRENT SERV	28,000	8,625		
9988 REV APP PR YR-OTHER REVENUE	625	535		
9989 RECOVERED EXPENDITURES	107,118			
9993 SALE CF FIXED ASSETS	213,332	216,233		
9994 OTHER SALES	126,725	39,370	225,405	
9995 OTHER-MISCELLANEOUS	1,713	1,100		
9996 OTHER SALES-TAXABLE	11,418	12,770		

COUNTY OF SAN DIEGO FINAL BUDGET
1981-1982
ANALYSIS OF REVENUE BY FUND
SCHEDULE 4C

REVENUE CLASSIFICATION	ACTUAL REVENUES 1979-1980	ACTUAL REVENUES 1980-1981	REVENUE ESTIMATES RECOMMENDED 1981-1982	ACCEPTED BY THE BOARD OF SUPERVISORS 1981-1982
ROAD - CONTINUED				
OTHER REVENUE - CONTINUED				
9998 WORK AUTHORIZATION-EXCESS COST				
TOTAL OTHER REVENUE	\$ 7,007-	\$ 9,663-	\$ 225,409 *	\$ *
TOTAL ROAD	\$ 447,551 *	\$ 27,351-*	\$ 26,590,042 *	\$ 25,537,257 *
SURVEY MONUMENT PRESERVAT				
CHARGES FOR CURRENT SERVICES				
9779 SURVEY MONUMENT PRESERVATION FEE	\$ 134,406	\$ 115,670	\$ 126,000	\$ 126,000
9979 OTHER MISCELLANEOUS		10		
TOTAL CHARGES FOR CURRENT SERVICES	\$ 134,406 *	\$ 115,680 *	\$ 126,000 *	\$ 126,000 *
TOTAL SURVEY MONUMENT PRESERVAT	\$ 134,406 *	\$ 115,680 *	\$ 126,000 *	\$ 126,000 *
PARK LAND DEDICATION				
LICENSES, PERMITS & FRANCHISES				
9154 PARK LAND DEDICATION	\$ 855,352	\$ 694,604	\$ 484,000	\$ 350,000
TOTAL LICENSES, PERMITS & FRANCHIS	\$ 855,352 *	\$ 694,604 *	\$ 484,000 *	\$ 350,000 *
USE OF MONEY AND PROPERTY				
9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 962,532	\$ 913,460	\$ 800,000	\$ 616,647
TOTAL USE OF MONEY AND PROPERTY	\$ 962,532 *	\$ 913,460 *	\$ 800,000 *	\$ 616,647 *
OTHER REVENUE				
9988 REV APP PR YR-OTHER REVENUE	\$ 6,422-	\$ 890-	\$	\$
9993 SALE OF FIXED ASSETS		7,777		
TOTAL OTHER REVENUE	\$ 6,422-*	\$ 6,887 *	\$ *	\$ *
TOTAL PARK LAND DEDICATION	\$ 1,811,502 *	\$ 1,614,951 *	\$ 1,284,000 *	\$ 966,647 *
GRAZING LANDS				
USE OF MONEY AND PROPERTY				
9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 3,813	\$ 5,290	\$ 200	\$ 200
TOTAL USE OF MONEY AND PROPERTY	\$ 3,813 *	\$ 5,290 *	\$ 200 *	\$ 200 *
AID FROM OTHER GOVERNMENTAL AGENCIES				
9640 FEDERAL GRAZING FEES	\$ 6,091	\$ 7,566	\$ 12,300	\$ 12,300
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 6,091 *	\$ 7,566 *	\$ 12,300 *	\$ 12,300 *
TOTAL GRAZING LANDS	\$ 9,904 *	\$ 12,856 *	\$ 12,500 *	\$ 12,500 *
LOCAL TRANSPORTATION				
TAXES OTHER THAN CURRENT PROPERTY				
9060 SALES AND USE TAXES	\$ 23,120,221	\$ 24,753,731	\$	\$
TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 23,120,221 *	\$ 24,753,731 *	\$ *	\$ *
USE OF MONEY AND PROPERTY				
9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 552,676	\$ 528,840	\$	\$

COUNTY OF SAN DIEGO FINAL BUDGET
1981-1982
ANALYSIS OF REVENUE BY FUND
SCHEDULE 4C

REVENUE CLASSIFICATION	ACTUAL REVENUES 1979-1980	ACTUAL REVENUES 1980-1981	REVENUE ESTIMATES RECOMMENDED 1981-1982	ACCEPTED BY THE BOARD OF SUPERVISORS 1981-1982
LOCAL TRANSPORTATION - CONTINUED				
USE OF MONEY AND PROPERTY - CONTINUED				
TOTAL USE OF MONEY AND PROPERTY	\$ 552,676 *	\$ 528,840 *	\$ *	\$ *
TOTAL LOCAL TRANSPORTATION	\$ 24,112,897 *	\$ 25,282,571 *	\$ *	\$ *
FISH & GAME PROPAGATION				
FINES, FORFEITURES & PENALTIES				
9171 OTHER COURT FINES - FISH AND GAME	\$ 11,604	\$ 16,308	\$ 10,500	\$ 10,500
TOTAL FINES, FORFEITURES & PENALTIES	\$ 11,604 *	\$ 16,308 *	\$ 10,500 *	\$ 10,500 *
TOTAL FISH & GAME PROPAGATION	\$ 11,604 *	\$ 16,308 *	\$ 10,500 *	\$ 10,500 *
COUNTY LIBRARY				
TAXES OTHER THAN CURRENT PROPERTY				
9030 PROPERTY TAXES - PRIOR SECURED	\$ 6,276	\$ 39,107	\$ 50,160	\$ 50,160
9040 PROPERTY TAXES - PRIOR UNSECURED	6,695	6,587	7,000	7,000
9050 PENALTIES - COSTS - DELINQUENT TAXES	7,945	12,755	9,500	9,500
9081 OTHER TAXES - AIRCRAFT UNSECURED	3,142	2,990	4,000	4,000
9082 OTHER TAXES - COLL OF DISCH ACCTS	72	57		
9085 OTHER TAXES - MISCELLANEOUS	643	394	300	300
9086 OTHER TAXES-SPECIAL DIST AUG FUND		1,346,225	1,440,400	1,440,400
TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 24,777 *	\$ 1,408,115 *	\$ 1,511,360 *	\$ 1,511,360 *
USE OF MONEY AND PROPERTY				
9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 7,535	\$ 61,685	\$ 43,000	\$ 43,000
9210 RENTS AND CONCESSIONS	2,618	2,067	1,800	1,800
TOTAL USE OF MONEY AND PROPERTY	\$ 10,153 *	\$ 63,752 *	\$ 44,800 *	\$ 44,800 *
AID FROM OTHER GOVERNMENTAL AGENCIES				
9270 STATE-TRAILER COACH IN-LIEU TAX	\$ 24,687	\$ 15,111	\$ 20,000	\$ 20,000
9490 STATE AID - FCMCHAERS PROP TAX REC	123,817	128,910	131,920	131,920
9510 STATE AID - BUS INV PROP TAX REC	50,568	122,071	125,478	125,478
9514 STATE PROPERTY TAX-IN LIEU	576,000			
9663 FED-OTHER-MATERNAL AND CHILD HEALTH	1,630			
9666 FED-OTHER-BOOK COLLECTION ENRICHMENT	68,533	51,204	40,000	40,000
9669 FED-OTHER-EMERGENCY EMPLOYMENT ACT	25,623	2,483		
9680 OTHER GOVERNMENTAL AGENCIES	1,643	4,145		
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 1,272,501 *	\$ 323,924 *	\$ 317,398 *	\$ 317,398 *
CHARGES FOR CURRENT SERVICES				
9950 LIBRARY SERVICES	\$ 93,333	\$ 94,358	\$ 95,000	\$ 95,000
9971 OTHER-SERV TO OTHER GOVMT AGENCIES	670			
9973 OTHER-JURY OR WITNESS FEES	252	600	200	200
TOTAL CHARGES FOR CURRENT SERVICES	\$ 94,255 *	\$ 94,958 *	\$ 95,200 *	\$ 95,200 *
OTHER REVENUE				
9975 OVRPRGCD WARRANTS	\$ 311	\$ 65	\$	\$
9987 REV APP PR YR-CHARGES CURRENT SERV	27			
9988 REV APP PR YR-OTHER REVENUE	22	22		

CCLNTY OF SAN DIEGO FINAL BUDGET
1981-1982
ANALYSIS OF REVENUE BY FUND
SCHEDULE 4C

REVENUE CLASSIFICATION	ACTUAL REVENUES 1979-1980	ACTUAL REVENUES 1980-1981	REVENUE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
CCLNTY LIBRARY - CONTINUED				
OTHER REVENUE - CONTINUED				
9989 RECOVERED EXPENDITURES	1,028			
9993 SALE OF FIXED ASSETS	814			
9995 OTHER-MISCELLANEOUS	25	2		
9998 WORK AUTHORIZATION-EXCESS COST	16,846-			
TOTAL OTHER REVENUE	\$ 14,615*	\$ 8*	\$ *	\$ *
TOTAL COUNTY LIBRARY	\$ 1,387,071 *	\$ 1,890,838 *	\$ 1,968,758 *	\$ 1,968,758 *
FEDERAL REVENUE SHARING				
USE OF MONEY AND PROPERTY				
9190 INTEREST - DEPOSITS AND INVESTMENTS	604,313	214,449		
TOTAL USE OF MONEY AND PROPERTY	\$ 604,313 *	\$ 214,449 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES				
9653 FED REVENUE SHARING 10TH ENT.	\$ 3,962,455	\$ 3,493,512	\$ 11,536,425	\$ 11,427,802
9654 FED REVENUE SHARING 11TH ENT.	10,621,875	8,652,318		
9655 FED REVENUE SHARING 12TH ENT.				
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 14,584,330 *	\$ 12,145,830 *	\$ 11,536,425 *	\$ 11,427,802 *
OTHER REVENUE				
9988 REV APP PR YR-OTHER REVENUE	\$	\$ 11,556	\$	\$
9989 RECOVERED EXPENDITURES	4,529	10,599		
9995 OTHER-MISCELLANEOUS	6,054	25,166		
TOTAL OTHER REVENUE	\$ 10,583 *	\$ 47,321 *	\$ *	\$ *
TOTAL FEDERAL REVENUE SHARING	\$ 15,159,226 *	\$ 12,407,600 *	\$ 11,536,425 *	\$ 11,427,802 *
SPECIAL AVIATION				
USE OF MONEY AND PROPERTY				
9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 19,940	\$ 23,905	\$ 24,121	\$ 24,121
TOTAL USE OF MONEY AND PROPERTY	\$ 19,940 *	\$ 23,905 *	\$ 24,121 *	\$ 24,121 *
AID FROM OTHER GOVERNMENTAL AGENCIES				
9240 STATE-AID FOR AVIATION	\$ 20,000	\$ 40,000	\$ 30,000	\$ 30,000
9446 STATE AID CONSTRUCTION-OTHER	24,937			
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 44,937 *	\$ 40,000 *	\$ 30,000 *	\$ 30,000 *
TOTAL SPECIAL AVIATION	\$ 64,877 *	\$ 63,905 *	\$ 54,121 *	\$ 54,121 *
CATV CABLE TV				
CHARGES FOR CURRENT SERVICES				
9979 OTHER MISCELLANEOUS				141,258
TOTAL CHARGES FOR CURRENT SERVICES	\$ *	\$ *	\$ *	\$ 141,258 *
TOTAL CATV CABLE TV	\$ *	\$ *	\$ *	\$ 141,258 *
COUNTY DEBT SERVICE-REVENUE				
TAXES OTHER THAN CURRENT PROPERTY				
9030 PROPERTY TAXES - PRIOR SECURED	\$ 4,014	\$ 17,147	\$	\$

COUNTY OF SAN DIEGO FINAL BUDGET
 1981-1982
 ANALYSIS OF REVENUE BY FUND
 SCHEDULE 4C

REVENUE CLASSIFICATION	ACTUAL REVENUES 1979-1980	ACTUAL REVENUES 1980-1981	REVENUE ESTIMATES RECOMMENDED 1981-1982	ACCEPTED BY THE BOARD OF SUPERVISORS 1981-1982
COUNTY DEBT SERVICE-REVENUE - CONTINUED				
TAXES OTHER THAN CURRENT PROPERTY - CONTINUED				
9040 PROPERTY TAXES - PRIOR UNSECURED	4,415	25,369		
9050 PENALTIES - COSTS - DELINQUENT TAXES	3,238	4,883		
9081 OTHER TAXES - AIRCRAFT UNSECURED	1,159	1,146		
9082 OTHER TAXES - COLL OF DISCH ACCTS	29	22		
TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 12,899 *	\$ 48,570 *	\$ *	\$ *
USE OF MONEY AND PROPERTY				
9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 1,420,853	\$ 2,653,600	\$ *	\$ *
TOTAL USE OF MONEY AND PROPERTY	\$ 1,420,853 *	\$ 2,653,600 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES				
9270 STATE-TRAILER-COACH-IN-LIEU TAX	\$ 938	\$	\$	\$
9280 OTHER STATE IN-LIEU TAX-FWY LNC RENT		18		
9490 STATE AID - HOMEOWNERS PROP TAX REC	47,594	49,039		
9510 STATE AID - BUS INV PROP TAX REC	19,433	46,439		
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 67,965 *	\$ 95,496 *	\$ *	\$ *
OTHER REVENUE				
9951 PREMIUM & INTEREST ACC-BONDS	\$ 3,130	\$	\$	\$
9955 OTHER-MISCELLANEOUS	376			
TOTAL OTHER REVENUE	\$ 3,506 *	\$ *	\$ *	\$ *
TOTAL COUNTY DEBT SERVICE-REVENUE	\$ 1,505,263 *	\$ 2,797,666 *	\$ *	\$ *
COUNTY DEBT SERVICE-GEN D				
OTHER REVENUE				
9955 OTHER-MISCELLANEOUS		453		
TOTAL OTHER REVENUE	\$ *	\$ 453 *	\$ *	\$ *
TOTAL COUNTY DEBT SERVICE-GEN G	\$ *	\$ 453 *	\$ *	\$ *
GRAND TOTAL	\$431,817,085	\$534,226,529	\$573,014,941	\$555,253,588

COUNTY OF SAN DIEGO FINAL BUDGET
1981-1982
SUMMARY OF COUNTY BUDGET REQUIREMENTS
SCHEDULE 5

BUDGET UNIT GROUPED BY FUNCTION	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	EXPENDITURE ESTIMATES RECOMMENDED 1981-1982	ACCEPTED BY THE BOARD OF SUPERVISORS 1981-1982
GENERAL				
SUPERVISOR, DISTRICT #1	\$ 187,732	\$ 186,871	\$ 244,467	\$ 243,367
SUPERVISOR, DISTRICT #2	195,362	191,484	232,150	231,032
SUPERVISOR, DISTRICT #3	210,923	274,011	278,000	272,581
SUPERVISOR, DISTRICT #4	189,335	224,059	258,232	257,039
SUPERVISOR, DISTRICT #5	205,817	222,473	249,758	248,613
BOARD OF SUPERVISORS, GENERAL	44,172	56,198	62,011	61,751
CLERK, BOARD OF SUPERVISORS	1,004,204	1,085,045	1,173,980	1,137,052
CHIEF ADMINISTRATIVE OFFICER	2,404,141	2,745,488	2,649,461	2,530,787
EQUAL OPPORTUNITY MANAGEMENT OFFICE	448,656	423,754	385,214	350,564
CAC-FEDERAL REVENUE SHARING	8,190,010	5,768,882	4,925,401	2,547,031
CAC-SPECIAL PROJECTS	971,405	1,194,263	1,150,000	1,503,100
CAC-RISK ADMINISTRATION	1,581,555	1,026,552	978,025	2,216,369
COUNTY COUNSEL	1,709,533	1,896,810	2,025,000	1,558,527
PERSONNEL DEPARTMENT	1,423,587	1,425,995	1,134,275	1,007,151
CIVIL SERVICE COMMISSION		65,994	113,157	113,157
OFFICE OF MANAGEMENT AND BUDGET	1,381,900	1,380,058	1,302,538	1,320,876
ELECTRONIC DATA PROCESSING SERVICES	5,956,071	6,867,846	9,170,317	9,143,665
AUDITOR AND CONTROLLER	3,147,987	3,782,657	3,642,025	3,558,346
COUNTY-GENERAL REVENUE			450,000	450,000
DEFERRED COMPENSATION			6,220,000	5,600,169
ASSESSOR	5,704,436	5,558,715	6,220,000	5,600,169
TREASURER-TAX COLLECTOR	1,732,126	1,994,596	2,093,082	2,894,774
PURCHASING AGENT	1,134,650	1,132,005	1,157,000	1,137,701
CENTRAL PURCHASING-FIXED ASSETS-EQUIPMENT	587,775	1,153,425	507,764	48,534
REVENUE AND RECOVERY	3,064,812	3,588,381	3,574,465	3,573,070
AREA AGENCY ON AGING-FEDERAL REVENUE SHARING	920,322	907,906	686,756	686,756
HEALTH SERVICES-FEDERAL REVENUE SHARING	2,152,207	1,671,357	2,056,000	2,056,000
REGISTRAR OF VOTERS	4,169,750	3,122,516	5,211,000	5,095,285
COMMUNITY SERVICES AGENCY				
CAPITAL IMPROVEMENT	13,398,339	15,370,147	14,878,200	
CAPITAL IMPROVEMENT-FEDERAL REVENUE SHARING	3,349,992	215,441	145,000	2,014,747
CAPITAL OUTLAY FUND	1,780,121	421,532	21,024,303	39,383,923
GENERAL SERVICES	24,591,581	28,553,893	32,598,768	31,561,970
PROPERTY MANAGEMENT	3,322,770	4,447,061	2,724,097	1,637,750
COUNTYWIDE EQUIPMENT ACQUISITION	86,859	1,953,020	2,599,436	8,900
HOUSING & COMMUNITY DEVELOPMENT	5,559,621	7,228,690	10,564,521	10,259,703
DEPARTMENT OF TRANSPORTATION-GENERAL FUND	5,543,437	3,183,123		
SURVEY MONUMENT PRESERVATION	97,972	130,984	221,000	221,000
CATV CABLE TV				141,238
TOTAL GENERAL	\$102,716,241 *	\$109,875,402 *	\$137,438,240 *	\$135,820,528 *
PUBLIC PROTECTION				
RECORDER	\$ 842,415	\$ 871,035	\$ 912,472	\$ 899,746
FISCAL AND JUSTICE OFFICE	498			
CRIMINAL JUSTICE PLANNING	200,508	205,292	177,519	9,985
SUPERIOR COURT	5,218,819	6,471,137	7,145,667	7,064,061
PUBLIC ADMINISTRATOR	692,722	790,263	807,918	806,988
MUNICIPAL COURT - EL CAJON	1,629,890	1,959,357	2,118,000	2,114,351
MUNICIPAL COURT - NORTH COUNTY	1,782,726	1,995,400	2,237,200	2,234,667
MUNICIPAL COURT-SOUTH BAY	1,285,196	1,465,928	1,580,473	1,577,267
MUNICIPAL COURT - SAN DIEGO	5,731,162	6,200,685	6,609,500	6,502,054
SHERIFF	29,775,958	34,576,407	37,293,773	37,100,991
MARSHAL	4,601,809	5,185,372	4,984,500	4,855,254
GRAND JURY	128,792	122,823	125,000	123,438
CORONER	1,374,172	1,604,865	1,767,061	1,760,943

CLAY OF SAN DIEGO FINAL BUDGET
1981-1982
SUMMARY OF COUNTY BUDGET REQUIREMENTS
SCHEDULE 5

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BUDGET UNIT GROUPED BY FUNCTION	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	EXPENDITURE ESTIMATES RECOMMENDED 1981-1982	ACCEPTED BY THE BOARD OF SUPERVISORS 1981-1982
PUBLIC PROTECTION - CONTINUED				
COUNTY CLERK	3,573,958	3,952,005	4,151,412	4,148,041
DISTRICT ATTORNEY	11,099,125	12,634,206	13,330,200	13,277,049
OFFICE OF DEFENDERS SERVICES	2,975,997	2,352,928	6,667,600	6,285,140
PROTECTION DEPARTMENT	26,807,424	26,636,873	25,528,913	25,543,945
DEPARTMENT OF ANIMAL CONTROL	2,017,504	2,120,182	2,041,019	1,977,385
SAN DIEGO COUNTY GRAZING & ADVISORY BOARD	14,814		12,500	12,500
FISH AND GAME COMMISSION	1,260	1,525	10,500	10,500
SAN DIEGO COUNTY DEPARTMENT OF AGRICULTURE	1,720,325	1,846,978	2,447,716	2,409,308
DEPARTMENT OF PLANNING AND LAND USE	7,238,033	7,145,435	6,765,328	6,584,955
TOTAL PUBLIC PROTECTION	\$108,713,107 *	\$118,182,736 *	\$127,117,871 *	\$125,258,688 *
PUBLIC WAYS AND FACILITIES				
LOCAL TRANSPORTATION	\$ 31,510,923	\$ 28,175,243	\$	\$
DEPARTMENT OF PUBLIC WORKS-ROAD FUND	29,913,816	25,718,458	27,773,282	27,456,551
SPECIAL AVIATION FUND	88,980	15,980	170,234	170,234
TOTAL PUBLIC WAYS AND FACILITIES	\$ 61,513,719 *	\$ 53,909,681 *	\$ 27,943,516 *	\$ 27,666,785 *
HEALTH AND SANITATION				
DEPARTMENT OF PUBLIC WORKS-GENERAL FUND	\$ 5,753,794	\$ 8,358,166	\$ 11,570,252	\$ 11,344,355
DEPARTMENT OF HEALTH SERVICES	45,573,561	53,823,543	56,448,226	55,552,856
DEPARTMENT OF AIR POLLUTION CONTROL	2,394,369	2,686,874	2,727,919	2,677,712
TOTAL HEALTH AND SANITATION	\$ 53,721,724 *	\$ 64,868,603 *	\$ 70,746,397 *	\$ 69,574,923 *
PUBLIC ASSISTANCE				
HUMAN SERVICES-FEDERAL REVENUE SHARING	\$ 5,517,405	\$ 5,456,025	\$ 3,723,268	\$ 3,723,268
DEPARTMENT OF SOCIAL SERVICES	208,775,629	262,187,888	310,537,370	256,022,732
TOTAL PUBLIC ASSISTANCE	\$214,293,034 *	\$267,683,913 *	\$314,260,638 *	\$259,746,000 *
EDUCATION				
COUNTY LIBRARY	\$ 3,621,641	\$ 4,015,398	\$ 4,771,129	\$ 4,704,473
FARM ADVISOR	170,292	160,484	170,000	165,746
GOVERNMENTAL REFERENCE LIBRARY	33,543			
TOTAL EDUCATION	\$ 3,825,476 *	\$ 4,175,882 *	\$ 4,941,129 *	\$ 4,874,219 *
RECREATION AND CULTURAL SERVICES				
DEPARTMENT OF PARKS AND RECREATION	\$ 3,257,706	\$ 2,852,548	\$ 2,795,912	\$ 2,461,582
LOCAL PARK DEVELOPMENT	1,698,203	2,102,975	4,507,042	4,653,606
TOTAL RECREATION AND CULTURAL SERVICES	\$ 4,955,909 *	\$ 4,955,527 *	\$ 7,302,954 *	\$ 7,115,188 *
DEBT SERVICE				
COUNTY DEBT SERVICE-REVENUE NOTES	\$ 2,283,102	\$ 4,845,373	\$ 6,700,000	\$ 6,700,000
COUNTY DEBT SERVICE-GENERAL OBLIGATION BONDS 1958AE	925,557	558,555		
TOTAL DEBT SERVICE	\$ 3,213,059 *	\$ 5,407,972 *	\$ 6,700,000 *	\$ 6,700,000 *
CONTINGENCIES				
CONTINGENCY RESERVE, GENERAL FUND	\$	\$	\$ 29,929,599	\$ 34,887,000
CONTINGENCY RESERVE - LIBRARY	\$	\$	160,000	160,000
TOTAL CONTINGENCIES	\$	\$	\$ 30,089,599 *	\$ 35,047,000 *
GRAND TOTAL COUNTY BUDGET				
	\$552,952,269	\$629,062,716	\$726,540,344	\$712,243,331

COUNTY OF SAN DIEGO FINAL BUDGET
1981-1982
REANALYSIS OF COUNTY BUDGET REQUIREMENTS
SCHEDULE 5

	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	EXPENDITURE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
REANALYSIS BY FUNCTION				
GENERAL	\$102,716,241	\$109,875,402	\$127,438,240	\$135,820,528
PUBLIC PROTECTION	108,713,107	118,182,736	127,117,871	125,298,688
PUBLIC WAYS AND FACILITIES	61,513,719	53,909,681	27,543,516	27,666,785
HEALTH AND SANITATION	53,721,724	64,868,603	70,746,397	69,574,923
PUBLIC ASSISTANCE	214,293,034	267,683,913	314,260,638	299,746,000
EDUCATION	3,825,476	4,175,882	4,541,129	4,874,219
RECREATION AND CULTURAL SERVICES	4,555,509	4,555,527	7,302,954	7,115,188
DEBT SERVICE	3,213,059	5,407,972	6,700,000	6,700,000
CONTINGENCIES			30,089,599	35,047,000
TOTAL REANALYSIS BY FUNCTION	\$552,952,269 *	\$629,063,716 *	\$726,540,344	\$712,243,331 *
REANALYSIS BY OBJECT OF EXPENDITURE				
SALARIES AND EMPLOYEE BENEFITS				
SALARIES AND WAGES - PERMANENT	\$174,977,762	\$151,465,886	\$211,528,310	\$209,632,494
SALARIES AND WAGES - NONPERMANENT	11,108,186	9,364,037	4,616,265	4,572,984
SALARIES AND WAGES - PREMIUM PAY	3,383,296	2,988,766	3,015,216	3,068,705
SALARIES AND WAGES - CETA	2,630,285	1,376,466	25,223	25,223
SALARIES AND WAGES-CETA CTY SHARE	91,797	502	3,769	3,769
SALARY & BENEFITS-CETA SPECIAL PROJECTS	41,311		675,929	675,929
SGW PERM SICK LV XMPT	3,126,791	6,266,746		
SGW-N-PERM SICK LV XMPT	87,887	113,259		
SGW CETA SICK LV XMPT	19,032	22,586		
SGW CETA-CTY-SF SKLV XMPT	203	27-		
RETIREMENT - GENERAL MEMBERS - C.E.R.S.	23,401,217	27,053,432	26,354,468	26,186,199
RETIREMENT-C.E.R.S.-CETA	132,452	11,335	1,551	1,551
RETIREMENT-CERS-CETA CTY SHARE	10,464	2	234	234
RETIREMENT - C.A.S.C.I.	9,772,426	11,025,128	12,047,178	11,803,257
RETIREMENT-C.A.S.C.I.-CETA	160,599	86,906	1,684	1,684
RETIREMENT-CASCI-CETA CTY SHARE	5,554	28	253	253
EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	5,315,367	6,300,471	7,761,307	7,718,314
EMPLOYEE GROUP INSURANCE-CETA	83,826	26,200	1,941	1,941
EMPLOYEE UNEMPLOYMENT INSURANCE	74,986	487,749	440,000	440,000
EMPLOYEE COMPENSATION INSURANCE	2,209,342	3,041,900	2,440,297	2,440,297
EMPLOYEE COMPENSATION CLAIMS	932,463	1,101,957	2,250,000	2,250,000
EMPLOYEE COMPENSATION INS.-CETA	15,388	11,618	196	196
EMPLOYEE COMP. INS.-CETA CTY SHARE	602	3	438	438
UNEMPLOYMENT EXPENSE	619,655	621,380	476,669	476,669
SALARY SAVINGS			10,377,600-	11,160,882-
EXP APP TO PR YEARS- SCEB	612	2,961		
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$238,201,803	\$261,383,300	\$262,003,328	\$256,459,295
SERVICES AND SUPPLIES	149,514,343	155,362,528	162,936,198	159,244,714
OTHER CHARGES	187,356,364	233,024,265	273,557,349	263,840,327
FIXED ASSETS	22,808,051	15,729,390	45,619,278	35,426,833
EXPENDITURE TRANSFERS AND REIMBURSEMENTS	44,928,992-	40,435,871-	52,735,809-	33,784,838-
RESERVES			35,160,000	35,047,000
TOTAL REANALYSIS BY OBJECT OF EXPENDITURE	\$552,952,269 *	\$629,063,716 *	\$726,540,344 *	\$712,243,331 *
REANALYSIS BY FUND				
COUNTY WIDE FUNDS				
GENERAL FUND	464,441,786	548,959,994	649,203,929	616,711,484

COUNTY OF SAN DIEGO FINAL BUDGET
1981-1982
REANALYSIS OF COUNTY BUDGET REQUIREMENTS
SCHEDULE 5

	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	EXPENDITURE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
CAPITAL OUTLAY	1,780,121 *	421,532 *	21,024,303 *	29,263,923 *
INVESTMENT-DEFERRED COMPE			450,000 *	450,000 *
RGAC	29,913,816 *	25,718,458 *	27,773,282 *	27,456,551 *
SURVEY MANAGEMENT PRESERVAT	97,972 *	120,584 *	221,000 *	221,000 *
PARK LAND DEDICATION	1,698,203 *	2,102,975 *	4,507,042 *	4,653,606 *
GRAZING LANDS	14,814 *		12,500 *	12,500 *
LOCAL TRANSPORTATION	31,510,923 *	28,175,243 *		
FISH & GAME PROPAGATION	1,260 *	1,525 *	10,500 *	10,500 *
FEDERAL REVENUE SHARING	20,129,936 *	14,059,651 *	11,536,425 *	11,427,862 *
SPECIAL AVIATION	88,980 *	15,980 *	170,234 *	170,234 *
CATV CABLE TV				141,258 *
COUNTY DEBT SERVICE-REVEN	2,283,102 *	4,849,373 *	6,700,000 *	6,700,000 *
COUNTY DEBT SERVICE-GEN C	929,957 *	558,595 *		
SUB-TOTAL	\$549,330,628 *	\$625,044,318 *	\$721,609,215 *	\$707,378,858 *
LESS THAN COUNTY WIDE FUNDS				
COUNTY LIBRARY	3,621,641 *	4,015,358 *	4,531,129 *	4,664,473 *
SUB-TOTAL	\$ 3,621,641 *	\$ 4,015,358 *	\$ 4,531,129 *	\$ 4,664,473 *
TOTAL REANALYSIS BY FUNC	\$552,952,269 *	\$629,063,716 *	\$726,540,344 *	\$712,243,331 *
REANALYSIS BY BUDGET GROUP				
GENERAL GOVERNMENT AND SUPPORT SERVICES	\$108,242,862	\$119,004,245	\$146,420,480	\$147,587,836
FISCAL AND PUBLIC PROTECTION SERVICES	103,091,839	112,662,803	122,025,311	120,681,012
HEALTH AND SOCIAL SERVICES	262,935,124	324,066,755	373,451,620	358,441,612
COMMUNITY SERVICES	78,678,444	73,305,509	84,642,933	85,132,871
TOTAL REANALYSIS BY BUDGET GROUP	\$552,952,269 *	\$629,063,716 *	\$726,540,344 *	\$712,243,331 *

COUNTY OF SAN DIEGO FINAL BUDGET
1981-1982
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 0010 SUPERVISOR, DISTRICT #1
FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
ACTIVITY - LEGISLATIVE AND ADMINISTRATIVE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	EXPENDITURE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 123,012	\$ 134,915	\$ 194,413	\$ 193,413
1102 SALARIES AND WAGES - NONPERMANENT	21,233	14,092	3,000	3,000
1111 S&W PERM SICK LV XMPT	3,739	2,946		
1112 S&W-N-PERM SICK LV XMPT	312			
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	19,066	18,911	21,775	21,775
1165 RETIREMENT - O.A.S.D.I.	8,236	9,379	10,455	10,455
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	5,236	5,016	6,261	6,261
1175 EMPLOYEE COMPENSATION INSURANCE	121	49	239	239
1185 UNEMPLOYMENT EXPENSE	357	338	324	324
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 181,312 *	\$ 185,646 *	\$ 236,467 *	\$ 235,467 *
SERVICES AND SUPPLIES				
2305 OFFICE EXPENSE	\$ 3,195	\$ 2,599	\$ 3,500	\$ 3,500
2306 OFFICE EXPENSE-POSTAGE	500	636	1,500	1,500
2307 OFFICE EXPENSE-PRINTING	298		250	250
2316 PRF SPECIALIZED SERV-CRT APPT ATTORNEY		100		
2358 TRANSPORTATION AND TRAVEL-B/S APPROVED	1,701	471-	2,500	2,400
2358 TRASP AND TRAVEL - IN-CITY & NON-TRAVEL	441	230	250	250
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	181	131		
2500 EXP APP 10 PR YEARS-S&S	104			
TOTAL SERVICES AND SUPPLIES	\$ 6,420 *	\$ 3,225 *	\$ 8,000 *	\$ 7,900 *
TOTAL BUDGET UNIT 0010	\$ 187,732	\$ 188,871	\$ 244,467	\$ 243,367

COUNTY OF SAN DIEGO FINAL BUDGET
1981-1982
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 0020 SUPERVISOR, DISTRICT #2
FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
ACTIVITY - LEGISLATIVE AND ADMINISTRATIVE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	EXPENDITURE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 149,981	\$ 151,489	\$ 190,829	\$ 190,829
1102 SALARIES AND WAGES - NONPERMANENT	3,859	1,508		
1111 SEN PERM STCK LV-XMPT	1,281	1,622		
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	20,727	14,349	15,936	15,936
1165 RETIREMENT - U.A.S.D.I.	9,128	9,614	9,393	9,393
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	6,084	4,920	6,000	6,000
1175 EMPLOYEE COMPENSATION INSURANCE	147	48	197	197
1185 UNEMPLOYMENT EXPENSE	447	368	345	345
1190 SALARY SAVINGS				1,118
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 191,654 *	\$ 183,918 *	\$ 222,700 *	\$ 221,582 *
SERVICES AND SUPPLIES				
2202 TEMPORARY CONTRACT HELP		\$ 529		
2286 MAINT OF EQUIPMENT-OFFICE			\$ 400	\$ 400
2305 OFFICE EXPENSE	1,161	2,217	2,500	2,500
2306 OFFICE EXPENSE-POSTAGE		3,036	2,000	2,000
2307 OFFICE EXPENSE-PRINTING	338		600	600
2330 RENTS AND LEASES - EQUIPMENT		22	500	500
2340 SPECIAL DEPARTMENTAL EXPENSE		10		
2348 SPEC DEPART EXP-MINOR EQUIP			1,000	1,000
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	1,245	595	1,200	1,200
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP			750	750
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	304	290	500	500
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	660	873		
2500 EXP APP TO FR YEARS-S&S		14		
TOTAL SERVICES AND SUPPLIES	\$ 3,708 *	\$ 7,566 *	\$ 9,450 *	\$ 9,450 *
TOTAL BUDGET UNIT 0020	\$ 195,362	\$ 191,484	\$ 232,150	\$ 231,032

COUNTY OF SAN DIEGO FINAL BUDGET
1981-1982
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 0030 SUPERVISOR, DISTRICT #3
FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
ACTIVITY - LEGISLATIVE AND ADMINISTRATIVE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	EXPENDITURE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 142,648	\$ 153,624	\$ 210,338	\$ 205,338
1102 SALARIES AND WAGES - NONPERMANENT	10,054	41,728		
1111 SW PERM SICK LV XMPT	167	2,798		
1112 SW-N-PERM SICK LV XMPT	106	188		
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	14,307	18,333	15,892	15,892
1165 RETIREMENT - C.A.S.D.I.	8,977	12,421	10,468	10,468
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	5,493	7,189	6,956	6,956
1175 EMPLOYEE COMPENSATION INSURANCE	126	56	256	256
1185 UNEMPLOYMENT EXPENSE	444	542	471	471
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 182,322 *	\$ 236,879 *	\$ 244,381 *	\$ 239,381 *
SERVICES AND SUPPLIES				
2202 TEMPORARY CONTRACT HELP	\$	\$ 29	\$	\$
2280 MAINTENANCE OF EQUIPMENT			50	50
2304 MISCELLANEOUS		59	50	50
2305 OFFICE EXPENSE	17,931	30,112	12,544	12,125
2306 OFFICE EXPENSE-POSTAGE	3,015	713	500	500
2307 OFFICE EXPENSE-PRINTING		63	100	100
2308 OFFICE EXPENSE-BOOKS-OFFICE			500	500
2310 OFFICE EXPENSE-CONSTITUENT MASS MAILINGS			10,000	10,000
2329 RENTS & LEASES-STRUCTURES IMPROVE GRNDS	3,180	3,833	3,230	3,230
2330 RENTS AND LEASES - EQUIPMENT		15	2,420	2,420
2348 SPEC DEPART EXP-MINOR EQUIP			25	25
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	1,182	1,267	2,000	2,000
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	371			
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	776	1,482	1,200	1,200
2359 TRANSPORTATION AND TRAVEL - EMPLOY AUTO	1,984	3,356	1,000	1,000
2500 EXP APP TO PR YEARS-SES	162	203		
TOTAL SERVICES AND SUPPLIES	\$ 28,601 *	\$ 41,132 *	\$ 33,619 *	\$ 33,200 *
TOTAL BUDGET UNIT 0030	\$ 210,923	\$ 278,011	\$ 278,000	\$ 272,581

COUNTY OF SAN DIEGO FINAL BUDGET
1981-1982
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 0040 SUPERVISOR, DISTRICT #4
FUND - 1001.00 GENERAL FUNDFUNCTION - GENERAL
ACTIVITY - LEGISLATIVE AND ADMINISTRATIVE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	EXPENDITURE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 139,805	\$ 161,127	\$ 203,027	\$ 203,027
1102 SALARIES AND WAGES - NONPERMANENT	4,333	12,492		
1111 SCH PERM SICK LV XMP1	1,696	1,865		
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	16,559	20,216	21,735	21,735
1165 RETIREMENT - U.A.S.D.I.	8,421	10,368	10,913	10,913
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	4,833	5,131	6,398	6,398
1175 EMPLOYEE COMPENSATION INSURANCE	120	53	247	247
1185 UNEMPLOYMENT EXPENSE	394	414	412	412
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 176,161 *	\$ 211,666 *	\$ 242,732 *	\$ 242,732 *
SERVICES AND SUPPLIES				
2304 MISCELLANEOUS	\$	\$ 1	\$	\$
2305 OFFICE EXPENSE	3,270	5,234	6,000	4,807
2306 OFFICE EXPENSE-POSTAGE	1,570	3,292	4,000	4,000
2307 OFFICE EXPENSE-PRINTING		181		
2312 OFFICE EXPENSE - STOCKS UNALLOCATED	16			
2329 RENTS & LEASES-STRUCTURES IMPROVE GRNDS	2,436			
2330 RENTS AND LEASES - EQUIPMENT	356	359	500	500
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	1,633	2,284	4,000	4,000
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	217	745	800	800
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	30	124	200	200
2500 EXP APP TO PR YEARS-S&S	825	213		
TOTAL SERVICES AND SUPPLIES	\$ 10,353 *	\$ 12,433 *	\$ 15,500 *	\$ 14,307 *
FIXED ASSETS				
4515 EXP APP TO PR YEARS-FA EQUIP	\$ 2,821	\$	\$	\$
TOTAL FIXED ASSETS	\$ 2,821 *	\$ *	\$ *	\$ *
TOTAL BUDGET UNIT 0040	\$ 189,335	\$ 224,099	\$ 258,232	\$ 257,039

COUNTY OF SAN DIEGO FINAL BUDGET
1981-1982
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 0050 SUPERVISOR, DISTRICT #5
FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
ACTIVITY - LEGISLATIVE AND ADMINISTRATIVE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	EXPENDITURE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 160,130	\$ 176,512	\$ 207,748	\$ 206,748
1102 SALARIES AND WAGES - NONPERMANENT	1,943	4,023		
1103 SALARIES AND WAGES - PREMIUM PAY		9		
1111 SOW PERM SICK LV AMPT	1,533	4,294		
1160 RETIREMENT - GENERAL MEMBERS - C.A.R.S.	14,381	11,496	10,999	10,999
1165 RETIREMENT - U.A.S.A.U.I.	9,450	10,815	11,261	11,261
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	6,098	6,546	7,446	7,446
1175 EMPLOYEE COMPENSATION INSURANCE	134	58	251	251
1185 UNEMPLOYMENT EXPENSE	454	467	353	353
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 194,123 *	\$ 214,220 *	\$ 238,058 *	\$ 237,058 *
SERVICES AND SUPPLIES				
2215 COMMUNICATIONS	\$	\$	\$ 150	\$ 150
2280 MAINTENANCE OF EQUIPMENT			250	250
2304 MISCELLANEOUS		17		
2305 OFFICE EXPENSE	3,930	3,705	3,500	3,455
2306 OFFICE EXPENSE-POSTAGE	300	865	2,000	2,000
2330 RENTS AND LEASES - EQUIPMENT		108		
2348 SPEC DEPART EXP-MINOR EQUIP			500	500
2353 UTILITIES-BOTTLED GAS	80-			
2356 TRANSPORTATION AND TRAVEL-EYS APPROVED	213	1,394	2,500	2,400
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	1,198	1,070	1,600	1,600
2359 TRANSPORTATION AND TRAVEL - EMPLOY AUTO	711	1,010	1,200	1,200
2500 EXP APP TO PR YEARS-S&S		84		
TOTAL SERVICES AND SUPPLIES	\$ 6,272 *	\$ 8,253 *	\$ 11,700 *	\$ 11,555 *
FIXED ASSETS				
4515 EXP APP TO PR YEARS-FA EQUIP	\$ 5,422	\$	\$	\$
TOTAL FIXED ASSETS	\$ 5,422 *	\$ *	\$ *	\$ *
TOTAL BUDGET UNIT 0050	\$ 205,817	\$ 222,473	\$ 249,758	\$ 248,613

COUNTY OF SAN DIEGO FINAL BUDGET
1981-1982
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 0000 BOARD OF SUPERVISORS, GENERAL
FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
ACTIVITY - LEGISLATIVE AND ADMINISTRATIVE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	EXPENDITURE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 18,283	\$ 19,527	\$ 24,552	\$ 24,552
1102 SALARIES AND WAGES - NONPERMANENT	9,917	19,355	13,000	13,000
1103 SALARIES AND WAGES - PREMIUM PAY		51		
1111 SW PERM SICK LV XMPT	257	54		
1112 SW-N-PERM SICK LV XMPT		102		
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	3,037	3,926	2,808	2,808
1165 RETIREMENT - L.A.S.D.I.	1,728	2,480	2,507	2,507
1170 EMPLOYEE ENCLUP INSURANCE-HEALTH & LIFE	1,218	984	1,412	1,412
1175 EMPLOYEE COMPENSATION INSURANCE	25	12	30	30
1185 UNEMPLOYMENT EXPENSE	121	154	137	137
1190 SALARY SAVINGS			35	35
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 34,586 *	\$ 46,645 *	\$ 44,411 *	\$ 44,411 *
SERVICES AND SUPPLIES				
2280 MAINTENANCE OF EQUIPMENT			100	100
2301 CLASSENT DECKEE COMP				
2305 OFFICE EXPENSE	8,877	11,038	16,000	15,780
2306 OFFICE EXPENSE-POSTAGE		18		
2307 OFFICE EXPENSE-PRINTING		185		
2330 RENTS AND LLEASES - EQUIPMENT		15		
2340 SPECIAL DEPARTMENTAL EXPENSE	50			
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED			1,000	1,000
2390 TRANSP AND TRAVEL - IN-CITY - NON-TRAVEL		254	500	500
2500 EXP APP TO PR YEARS-SGS	194	43		
TOTAL SERVICES AND SUPPLIES	\$ 9,141 *	\$ 11,553 *	\$ 17,600 *	\$ 17,380 *
FIXED ASSETS				
4519 EXP APP TO PR YEARS-FA EQUIP	\$ 445	\$	\$	\$
TOTAL FIXED ASSETS	\$ 445 *	\$	\$	\$
TOTAL BUDGET UNIT 0060	\$ 44,172	\$ 58,198	\$ 62,011	\$ 61,791

COUNTY OF SAN DIEGO FINAL BUDGET
1981-1982
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - CISO CLERK, BOARD OF SUPERVISORS
FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
ACTIVITY - LEGISLATIVE AND ADMINISTRATIVE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	EXPENDITURE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 571,846	\$ 694,554	\$ 803,219	\$ 803,356
1102 SALARIES AND WAGES - NONPERMANENT	14,355	26,660	7,155	5,150
1103 SALARIES AND WAGES - PREMIUM PAY	2,630	1,454	3,500	100
1104 SALARIES AND WAGES - CETA	85,550	8,214		
1105 SALARIES AND WAGES-CETA CITY SHARE	1,354			
1111 S/W PERM SICK LV XMPT	8,570	23,228		
1112 S/W-N-PERM SICK LV XMPT	123	81		
1114 S/W CETA SICK LV XMPT	752	340		
1115 S/W CETA-CITY-SH SKLV XMPT	4			
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	65,301	77,347	88,667	89,290
1161 RETIREMENT-C.E.R.S.-CETA	2,816			
1162 RETIREMENT-CERL-CETA CITY SHARE	80			
1165 RETIREMENT - U.A.S.L.I.	34,546	44,964	51,817	51,692
1166 RETIREMENT-U.A.S.L.I.-CETA	5,230	505		
1167 RETIREMENT-UASLI-CETA CITY SHARE	81			
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	20,384	27,050	35,117	35,764
1171 EMPLOYEE GROUP INSURANCE-CETA	5,069	820		
1175 EMPLOYEE COMPENSATION INSURANCE	769	574	1,459	1,459
1177 EMPLOYEE COMPENSATION INS.-CETA	113	7		
1178 EMPLOYEE COMP. INS.-CETA CITY SHARE	2			
1185 UNEMPLOYMENT EXPENSE	2,477	2,833	2,061	2,061
1190 SALARY SAVINGS			23,520-	23,769-
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 822,072 *	\$ 908,631 *	\$ 969,475 *	\$ 965,103 *
SERVICES AND SUPPLIES				
2201 SERVICES & SUPPLIES-CETA SPECIAL PROJECT	\$	\$ 275	\$	\$
2202 TEMPORARY CONTRACT HELP	2,110	2,070		
2280 MAINTENANCE OF EQUIPMENT	12,288	11,857	16,194	16,138
2300 MEMBERSHIPS	45	55	55	55
2305 OFFICE EXPENSE	48,387	43,304	54,000	44,000
2307 OFFICE EXPENSE-PRINTING		1,108		
2315 PROFESSIONAL AND SPECIALIZED SERVICES	825	150	1,000	1,000
2328 PUBLICATIONS AND LEGAL NOTICES	66,040	57,513	74,500	52,000
2330 RENTS AND LEASES - EQUIPMENT	22,939	18,487	22,560	22,560
2340 SPECIAL DEPARTMENTAL EXPENSE	79			
2348 SPEC DEPART EXP-MINOR EQUIP	1,531	263	500	500
2350 TRANSPORTATION AND TRAVEL-B/S APPROVED	270	367	346	346
2357 TRANSPORTATION AND TRAVEL-LAU OR AGY APP	143	71		
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	4	8	350	350
2359 TRANSPORTATION AND TRAVEL - EMPLOY AUTO	15,298	33,883	35,000	35,000
2500 EXP APP TO FY YEARS-S&S	12,173	7,003		
TOTAL SERVICES AND SUPPLIES	\$ 182,132 *	\$ 176,414 *	\$ 204,505 *	\$ 171,949 *
TOTAL BUDGET UNIT CISO	\$ 1,004,204	\$ 1,085,045	\$ 1,173,980	\$ 1,137,052

COUNTY OF SAN DIEGO FINAL BUDGET
1981-1982
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 0200 CHIEF ADMINISTRATIVE OFFICER
FUND - 1001.03 GENERAL FUND

FUNCTION - GENERAL
ACTIVITY - LEGISLATIVE AND ADMINISTRATIVE

EXPENDITURE CLASSIFICATION	EXPENDITURES		EXPENDITURE	APPROPRIATIONS
	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 1,535,723	\$ 1,448,243	\$ 1,517,638	\$ 1,448,083
1102 SALARIES AND WAGES - NONPERMANENT	221,850	221,754	52,870	52,620
1103 SALARIES AND WAGES - PREMIUM PAY	5,030	4,596	2,000	2,000
1104 SALARIES AND WAGES - CETA	82,369	8,269		
1105 SALARIES AND WAGES - LETA CTY SHARE	6,657	8		
1111 SLW PERM SICK LV XMPT	17,471	32,452		
1112 SGW-N-PERM SICK LV XMPT	1,975	5,989		
1114 SGW CETA SICK LV XMPT	491	149		
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	208,714	222,105	179,105	168,128
1161 RETIREMENT - C.E.R.S. - CETA	7,044	303		
1162 RETIREMENT - CERS - CETA - CTY SHARE	899	1		
1165 RETIREMENT - U.A.S.D.I.	91,262	89,524	92,163	87,369
1166 RETIREMENT - U.A.S.D.I. - CETA	5,021	509		
1167 RETIREMENT - CASDI - CETA CTY SHARE	408	1		
1170 EMPLOYEE GROUP INSURANCE - HEALTH & LIFE	45,122	44,872	47,780	45,371
1171 EMPLOYEE GROUP INSURANCE - CETA	3,844	563		
1175 EMPLOYEE COMPENSATION INSURANCE	2,553	9,924	9,152	9,152
1177 EMPLOYEE COMPENSATION INS. - CETA	137	56		
1178 EMPLOYEE COMP. INS. - CETA - CTY SHARE	9			
1185 UNEMPLOYMENT EXPENSE	4,269	3,614	2,729	2,729
1190 SALARY SAVINGS			31,540	55,998
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 2,240,848 *	\$ 2,092,932 *	\$ 1,871,897 *	\$ 1,759,454 *
SERVICES AND SUPPLIES				
2202 TEMPORARY CONTRACT HELP	\$ 4,823	\$ 1,994	\$	\$
2205 AGRICULTURAL	7			
2215 COMMUNICATIONS	166	34,648	35,000	35,000
2225 FOOD		28	100	100
2280 MAINTENANCE OF EQUIPMENT	1,944	1,597	3,160	3,160
2286 MAINT OF EQUIPMENT - OFFICE			600	600
2300 MEMBERSHIPS	43,473	1,752	1,705	1,705
2304 MISCELLANEOUS	3	3,981		
2305 OFFICE EXPENSE	35,740	49,269	31,183	30,683
2306 OFFICE EXPENSE - POSTAGE	32	162		
2307 OFFICE EXPENSE - PRINTING	4,747	6,340	12,850	15,691
2308 OFFICE EXPENSE - BOOKS - OFFICE	940	1,573	1,645	1,645
2315 PROFESSIONAL AND SPECIALIZED SERVICES	342,821	300,468	508,266	508,266
2317 PROF SPECIALIZED SERV - INTER DEPARTMENTAL			65,000	62,277
2328 PUBLICATIONS AND LEGAL NOTICES	14		1,500	1,500
2329 RENTS & LEASES - STRUCTURES IMPROVE GRNDS	4,163	3,561	4,100	4,100
2330 RENTS AND LEASES - EQUIPMENT	23,719	10,175	19,800	20,600
2332 RENTS & LEASES - COPY EQUIP - RENT	318			
2340 SPECIAL DEPARTMENTAL EXPENSE	123,722	68,221	43,450	43,450
2345 SPEC DEPART EXP - BOOKS & PUBLICATIONS	1,827	4,068	4,300	4,300
2348 SPEC DEPART EXP - MINOR EQUIP	4,536	617	7,130	6,330
2354 FREIGHT	25			
2356 TRANSPORTATION AND TRAVEL - B/S APPROVED	13,078	4,578	17,655	14,782
2357 TRANSPORTATION AND TRAVEL - CAO OR AGY APP	7,187	8,825	9,270	6,294
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	7,262	3,362	4,410	4,410

COUNTY OF SAN DIEGO FINAL BUDGET
1981-1982
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 0200 CHIEF ADMINISTRATIVE OFFICER
FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
ACTIVITY - LEGISLATIVE AND ADMINISTRATIVE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	EXPENDITURE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
SERVICES AND SUPPLIES - CONTINUED				
2359 TRANSPORTATION AND TRAVEL - EMPLOY AUTO	13,228	11,284	6,400	6,400
2361 TRANSPORTATION AND TRAVEL - OTHER	22	6	40	40
2500 EXP APP TO PR YEARS-SLS	116,193	136,047		
TOTAL SERVICES AND SUPPLIES	\$ 749,658 *	\$ 652,556 *	\$ 777,564 *	\$ 771,333 *
FIXED ASSETS				
4515 EXP APP TO PR YEARS-FA EQUIP	\$ 13,635	\$	\$	\$
TOTAL FIXED ASSETS	\$ 13,635 *	\$ *	\$ *	\$ *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5605 COSTS APPLIED-REIMB-OTHER CITY DEPTS	\$ 600,000-	\$	\$	\$
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ 600,000-*	\$ *	\$ *	\$ *
TOTAL BUDGET UNIT 0200	\$ 2,404,141	\$ 2,745,488	\$ 2,649,461	\$ 2,530,787

COUNTY OF SAN DIEGO FINAL BUDGET
1981-1982
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 0210 EQUAL OPPORTUNITY MANAGEMENT OFFICE
FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
ACTIVITY - PERSONNEL

EXPENDITURE CLASSIFICATION	EXPENDITURES		EXPENDITURE ESTIMATES RECOMMENDED 1981-1982	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981		
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 265,734	\$ 320,872	\$ 303,490	\$ 276,559
1102 SALARIES AND WAGES - NONPERMANENT	41,584	1,385		
1103 SALARIES AND WAGES - PREMIUM PAY	302			
1104 SALARIES AND WAGES - CETA	45,310	3,666		
1105 SALARIES AND WAGES - CETA CITY SHARE	4,535	22		
1111 S&W PERM SICK LV XMPT	4,460	11,346		
1112 S&W-N-PERM SICK LV XMPT	206			
1114 S&W CETA SICK LV XMPT	615	208		
1115 S&W CETA-CITY-SH S&W LV XMPT		1		
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	33,200	41,778	37,575	36,082
1161 RETIREMENT - C.E.R.S. - CETA	3,851	138		
1162 RETIREMENT - CERS - CETA CITY SHARE	616	1		
1165 RETIREMENT - U.A.S.C.I.	18,130	20,112	19,681	19,030
1166 RETIREMENT - U.A.S.C.I. - CETA	2,775	227		
1170 EMPLOYEE GROUP INSURANCE - HEALTH & LIFE	278	1		
1171 EMPLOYEE GROUP INSURANCE - CETA	9,335	11,869	11,282	10,357
1175 EMPLOYEE COMPENSATION INSURANCE	2,365	229		
1177 EMPLOYEE COMPENSATION INS. - CETA	281	125	417	417
1178 EMPLOYEE COMP. INS. - CETA CITY SHARE	42	2		
1185 UNEMPLOYMENT EXPENSE	965	877	766	766
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 434,588 *	\$ 412,859 *	\$ 373,211 *	\$ 343,211 *
SERVICES AND SUPPLIES				
2202 TEMPORARY CONTRACT HELP	\$ 1,450	\$ 450	\$	\$
2260 MAINTENANCE OF EQUIPMENT	48			
2300 MEMBERSHIPS	25			
2304 MISCELLANEOUS		141		
2305 OFFICE EXPENSE	3,364	2,958	2,953	2,903
2307 OFFICE EXPENSE - PRINTING			400	300
2332 RENTS & LEASES - COPY EQUIP - RENT	1,015			
2340 SPECIAL DEPARTMENTAL EXPENSE	3,839	3,506	4,315	1,615
2345 SPEC DEPART EXP - BOOKS & PUBLICATIONS	342	229	600	600
2356 TRANSPORTATION AND TRAVEL - B/S APPROVED	232		900	900
2357 TRANSPORTATION AND TRAVEL - CAD OR AGY APP	1,823	2,786	1,100	500
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL			200	
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	1,300	613	1,535	535
2500 EXP APP 10 PR YEARS - SLS	630	252		
TOTAL SERVICES AND SUPPLIES	\$ 14,068 *	\$ 10,935 *	\$ 12,003 *	\$ 7,353 *
TOTAL BUDGET UNIT 0210	\$ 448,656	\$ 423,794	\$ 385,214	\$ 350,564

COUNTY OF SAN DIEGO FINAL BUDGET
1981-1982
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 0230 CAD-FEDERAL REVENUE SHARING
FUND - 1270.00 FEDERAL REVENUE SHARING

FUNCTION - GENERAL
ACTIVITY - LEGISLATIVE AND ADMINISTRATIVE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	EXPENDITURE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
OTHER CHARGES				
3453 CONTRIBUTIONS TO OTHER AGENCIES	\$ 8,190,010	\$ 5,768,882	\$ 4,925,401	\$ 2,947,031
TOTAL OTHER CHARGES	\$ 8,190,010 *	\$ 5,768,882 *	\$ 4,925,401 *	\$ 2,947,031 *
TOTAL BUDGET UNIT 0230	\$ 8,190,010	\$ 5,768,882	\$ 4,925,401	\$ 2,947,031

COUNTY OF SAN DIEGO FINAL BUDGET
1981-1982
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 0250 CAD-SPECIAL PROJECTS
FUND - 1001.00 GENERAL FUNDFUNCTION - GENERAL
ACTIVITY - LEGISLATIVE AND ADMINISTRATIVE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	EXPENDITURE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
SERVICES AND SUPPLIES				
2300 MEMBERSHIPS	\$ 17,069	\$ 69,685	\$ 52,750	\$ 52,750
210 MEMBERSHIPS			52,750	52,750
2307 OFFICE EXPENSE-PRINTING				
2315 PROFESSIONAL AND SPECIALIZED SERVICES	286,969 ⁶	90,332	252,000	252,000
220 INDEPENDENT AUDIT			90,000	90,000
221 BCNU CONSULTANT			12,000	12,000
222 SALE AND REVENUE LEASING CONSULTANT			150,000	150,000
2340 SPECIAL DEPARTMENTAL EXPENSE	182,349	4,303	24,213	22,213
230 MISCELLANEOUS			24,213	22,213
2356 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL				
2500 EXP APP TO PR YEARS-SES	64,605 ⁶⁰	122,166		
TOTAL SERVICES AND SUPPLIES	\$ 553,058 *	\$ 286,486 *	\$ 328,963 *	\$ 326,963 *
OTHER CHARGES				
3453 CONTRIBUTIONS TO OTHER AGENCIES	\$ 384,483	\$ 839,027	\$ 821,037	\$ 1,176,137
250 GOVT. REFERENCE LIBRARY			62,670	62,670
251 LAFCE			304,467	304,467
252 CLMBD			53,600	65,747
253 NATURAL HISTORY MUSEUM			78,200	89,417
254 MUSEUM OF ART			92,000	105,197
255 HISTORICAL SOCIETY			23,000	26,299
256 MUSEUM OF MAN			49,800	56,982
257 HALL OF CHAMPIONS			7,600	8,767
258 AEROSPACE MUSEUM			14,500	16,656
259 AEROSPACE HALL OF FAME			3,800	4,383
260 UNINCORPORATED ACTIVITIES			25,000	
261 JK TRAFFIC CAMPSHIPS			15,300	17,532
262 ECONOMIC DEVELOPMENT CORP.			38,300	43,832
263 CIVIS			49,800	87,664
264 CABRILLO FESTIVAL			1,500	1,754
265 MOTHER GOOSE PARADE			1,500	1,315
266 GUAJOME ADUBE				131,496
267 QUAIL GARDENS				105,197
268 ESCONDIDO VISITORS BUREAU				21,916
269 WEALEY HOUSE				13,149
270 COLUMBUS DAY PARADE				876
271 DISTRICT TWO ACTIVITIES				4,821
272 S.D. YOUTH SYMPHONY				6,000
3500 EXP APP TO PR YEARS-CC	33,864	68,750		
TOTAL OTHER CHARGES	\$ 418,347 *	\$ 907,777 *	\$ 821,037 *	\$ 1,176,137 *
TOTAL BUDGET UNIT 0250	\$ 971,405	\$ 1,194,263	\$ 1,150,000	\$ 1,503,100

COUNTY OF SAN DIEGO FINAL BUDGET
1981-1982
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 0270 CAL-RISK ADMINISTRATION
FUND - 1001.00 GENERAL FUNDFUNCTION - GENERAL
ACTIVITY - LEGISLATIVE AND ADMINISTRATIVE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	EXPENDITURE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 324,758	\$ 385,023	\$ 656,763	\$ 591,763
1102 SALARIES AND WAGES - NONPERMANENT	25,745	38,807		
1103 SALARIES AND WAGES - PREMIUM PAY	59	55		
1104 SALARIES AND WAGES - CETA	26,640	5,736		
1105 SALARIES AND WAGES-CETA CITY SHARE	565	44		
1111 S&W PERM SICK LV XMPT	3,405	7,531		
1112 S&W-N-PERM SICK LV XMPT		156		
1114 S&W CETA SICK LV XMPT	571	200		
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	39,217	47,974	58,223	58,223
1161 RETIREMENT-C.E.R.S.-CETA	1,639	154		
1162 RETIREMENT-LEAD-CETA CITY SHARE	75	3		
1163 RETIREMENT - P.A.S.L.I.	21,113	26,362	38,091	38,091
1166 RETIREMENT-P.A.S.L.I.-CETA	1,623	353		
1167 RETIREMENT-BASDI-CETA CITY SHARE	34	3		
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	11,873	14,657	22,294	22,294
1171 EMPLOYEE GROUP INSURANCE-CETA	819	366		
1172 EMPLOYEE UNEMPLOYMENT INSURANCE	74,986	487,747	440,000	440,000
1173 EMPLOYEE COMPENSATION INSURANCE	860,939	938,177	767	767
1174 EMPLOYEE COMPENSATION CLAIMS	932,463	1,101,957	2,250,000	2,250,000
1177 EMPLOYEE COMPENSATION INS.-CETA	38	39		
1185 UNEMPLOYMENT EXPENSE	1,049	1,195	1,101	1,101
1190 SALARY SAVINGS			13,346-	13,346-
1500 EXP APP TO PR YEARS- S&B		628		
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 2,327,611 *	\$ 3,057,187 *	\$ 3,453,893 *	\$ 3,388,893 *
SERVICES AND SUPPLIES				
2202 TEMPORARY CONTRACT HELP	\$	\$ 4,430	\$	\$
2210 CLOTHING AND PERSONAL SUPPLIES	86	12		
2212 SAFETY CLOTHING	67	442	500	500
2241 INSURANCE - AUTOMOBILE	4,492	4,492	4,900	4,900
2242 INSURANCE - INDIVIDUAL AND BLANKET BONDS	45,181	12,290	13,500	13,500
2244 INSURANCE - COUNTY PROPERTY	99,118	113,757	169,000	163,878
2245 INSURANCE - PUBLIC LIABILITY	822,178	509,402	19,000	1,319,000
2246 INSURANCE - OTHER	32,130	23,073	34,000	34,000
2247 INSURANCE-VOLUNTEER ACCIDENT		74	15,000	15,000
2280 MAINTENANCE OF EQUIPMENT	7			
2286 MAINT OF EQUIPMENT-OFFICE		32	1,300	1,300
2296 MEDICAL AND DENTAL SUPPLIES	207	111	1,300	1,300
2300 MEMBERSHIPS	400	654	665	665
2305 OFFICE EXPENSE	6,481	3,670	8,650	8,650
2306 OFFICE EXPENSE-POSTAGE		197	300	300
2307 OFFICE EXPENSE-PRINTING	5,835	4,882	6,067	4,967
2308 OFFICE EXPENSE-BOOKS-OFFICE	1,323	1,499	1,385	1,385
2315 PROFESSIONAL AND SPECIALIZED SERVICES	198,909	178,387	235,000	235,000
2331 RENT & LEASE-EQUIPMENT-E.O.P. EQUIP-RENT	671		16,540	16,540
2332 RENTS & LEASES-COPY EQUIP-RENT		2,482	3,000	3,000
2339 SMALL TOOLS & INSTRUMENTS	164		200	200
2340 SPECIAL DEPARTMENTAL EXPENSE	1,264	3,762	3,200	3,200
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	218	85	500	500

COUNTY OF SAN DIEGO FINAL BUDGET
1981-1982
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 0270 CAO-RISK ADMINISTRATION
FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
ACTIVITY - LEGISLATIVE AND ADMINISTRATIVE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS	
	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	EXPENDITURE ESTIMATES RECOMMENDED 1981-1982	1981-1982
SERVICES AND SUPPLIES - CONTINUED				
2348 SPEC DEPART EXP-MINOR EQUIP	1,659	4,186	2,575	2,575
2356 TRANSPORTATION AND TRAVEL-EVS APPROVED	308	139	300	
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	1,137	2,120	1,750	1,450
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	442	383	800	800
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	4,000	5,163	6,350	6,350
2500 EXP APP TO PR YEARS-SGS	5,696	12,018		
TOTAL SERVICES AND SUPPLIES	\$ 1,231,973 *	\$ 887,742 *	\$ 545,782 *	\$ 1,838,960 *
FIXED ASSETS				
4515 EXP APP TO PR YEARS-FA EQUIP	\$ 220	\$	\$	\$
TOTAL FIXED ASSETS	\$ 220 *	\$ *	\$ *	\$ *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5604 COSTS APPLIED - COMPENSATION INSURANCE	\$ 1,945,054-	\$ 2,856,522-	\$ 2,445,000-	\$ 2,445,000-
5605 COSTS APPLIED-REIMB-OTHER CITY DEPTS	32,120-	61,815-	576,650-	566,284-
5610 COSTS APPLIED-INDIRECT PROGRAM	1,075-			
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ 1,978,249*	\$ 2,918,337*	\$ 3,021,650*	\$ 3,011,284*
TOTAL BUDGET UNIT 0270	\$ 1,581,555	\$ 1,026,592	\$ 978,025	\$ 2,216,569

COUNTY OF SAN DIEGO FINAL BUDGET
1981-1982
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 0300 COUNTY COUNSEL
FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
ACTIVITY - COUNSEL

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	EXPENDITURE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 1,320,438	\$ 1,475,793	\$ 1,707,259	\$ 1,707,099
1102 SALARIES AND WAGES - NONPERMANENT	56,468	28,522	2,000	2,000
1103 SALARIES AND WAGES - PREMIUM PAY	1,435	1,103		
1111 SEN PERM SICK LV AMPT	11,703	30,208		
1112 SEN-N-PERM SICK LV AMPT		147		
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	164,234	195,926	208,433	208,433
1165 RETIREMENT - O.A.S.D.I.	69,618	80,325	93,906	93,906
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	39,735	44,521	52,615	52,615
1175 EMPLOYEE COMPENSATION INSURANCE	1,151	757	1,904	1,904
1185 UNEMPLOYMENT EXPENSE	3,349	3,214	2,169	2,169
1190 SALARY SAVINGS			83,286-	108,286-
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 1,668,131 *	\$ 1,860,516 *	\$ 1,985,000 *	\$ 1,959,840 *
SERVICES AND SUPPLIES				
2202 TEMPORARY CONTRACT HELP	\$	\$ 374	\$	\$
2280 MAINTENANCE OF EQUIPMENT	994	331		
2286 MAINT OF EQUIPMENT-OFFICE	1,440	673	750	750
2288 MAINT OF EQUIP-DEPRECIATION-EQUIP	109			
2300 MEMBERSHIPS	3,519	4,697	4,500	4,500
2305 OFFICE EXPENSE	12,649	11,031	11,500	11,500
2306 OFFICE EXPENSE-POSTAGE	4,578	3,444	3,100	3,100
2315 PROFESSIONAL AND SPECIALIZED SERVICES	7,318	10,917	13,500	14,037
2330 RENTS AND LEASES - EQUIPMENT	29,549	9,662	29,950	29,950
2340 SPECIAL DEPARTMENTAL EXPENSE	20,743	18,033	20,000	20,000
2348 SPEC DEPART EXP-MINOR EQUIP	25	7,995	12,500	12,500
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	1,114	814	1,200	1,200
2357 TRANSPORTATION AND TRAVEL-CAL OR AGY APP	5,474	6,179	4,900	3,050
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	1,214	2,706	1,400	1,400
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	892	1,996	1,400	1,400
2361 TRANSPORTATION AND TRAVEL - OTHER	369	429	300	300
2500 EXP APP TO MK YEARS-S&S	3,366	4,572		
TOTAL SERVICES AND SUPPLIES	\$ 93,353 *	\$ 83,853 *	\$ 105,000 *	\$ 103,687 *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5605 COSTS APPLIED-REIMB-OTHER CTY DEPTS	\$ 51,951-	\$ 53,559-	\$ 65,000-	\$ 65,000-
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ 51,951-	\$ 53,559-	\$ 65,000-	\$ 65,000-
TOTAL BUDGET UNIT 0300	\$ 1,709,533	\$ 1,890,810	\$ 2,025,000	\$ 1,998,527

COUNTY OF SAN DIEGO FINAL BUDGET
1981-1982
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 0400 PERSONNEL DEPARTMENT
FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
ACTIVITY - PERSONNEL

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	EXPENDITURE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 898,635	\$ 992,243	\$ 997,090	\$ 883,191
1102 SALARIES AND WAGES - NONPERMANENT	120,522	46,679	2,650	2,462
1103 SALARIES AND WAGES - PREMIUM PAY	10,941	5,910		
1104 SALARIES AND WAGES - CETA	39,264	8,890		
1105 SALARIES AND WAGES-CETA CTY SHARE	2,447			
1111 S&W PERM SICK LV XMPT	14,223	28,076		
1112 S&W-N-PERM SICK LV XMPT	2,733	567		
1114 S&W CETA SICK LV XMPT	400	245		
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	124,332	134,693	119,606	109,179
1161 RETIREMENT-C.E.R.S.-CETA	2,925	115		
1162 RETIREMENT-CERS-CETA CTY SHARE	331			
1165 RETIREMENT - U.A.S.D.I.	57,856	62,262	64,600	58,020
1166 RETIREMENT-U.A.S.D.I.-CETA	2,407	552		
1167 RETIREMENT-OASDI-CETA CTY SHARE	150			
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	33,857	37,238	39,818	34,772
1171 EMPLOYEE GROUP INSURANCE-CETA	1,437	509		
1175 EMPLOYEE COMPENSATION INSURANCE	1,055	9,673	1,698	1,698
1177 EMPLOYEE COMPENSATION INS.-CETA	39	90		
1178 EMPLOYEE COMP. INS.-CETA CTY SHARE	2			
1185 UNEMPLOYMENT EXPENSE	3,127	2,907	2,052	2,052
1190 SALARY SAVINGS			74,330	70,088
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 1,316,683 *	\$ 1,330,649 *	\$ 1,153,184 *	\$ 1,021,286 *
SERVICES AND SUPPLIES				
2202 TEMPORARY CONTRACT HELP	\$ 7,063	\$ 300	\$	\$
2280 MAINTENANCE LF EQUIPMENT	1,263	1,937	1,000	1,000
2290 MAINTENANCE-STRUCTURALS IMP & GROUNDS	72			
2300 MEMBERSHIPS	25	50	200	200
2305 OFFICE EXPENSE	21,084	24,870	22,500	22,500
2315 PROFESSIONAL AND SPECIALIZED SERVICES	75,391	102,474	35,000	35,000
2320 PROF-SPEC SERV-TRANSCRIPTS	257			
2328 PUBLICATIONS AND LEGAL NOTICES	23,105	8,011	5,000	5,600
2329 RENTS & LEASES-STRUCTURES IMPROVE GRNDS	6,586	2,951	2,500	2,500
2330 RENTS AND LEASES - EQUIPMENT	1,208	1,271	1,320	7,170
2332 RENTS & LEASES-COPY EQUIP-RENT	36,983	18,123	2,196	2,196
2340 SPECIAL DEPARTMENTAL EXPENSE	37,915	14,743	6,000	6,000
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	107			
2348 SPEC DEPART EXP-MINOR EQUIP	3,579	3,341	150	150
2356 TRANSPORTATION AND TRAVEL-E/S APPROVED	751	5,939	5,155	4,079
2357 TRANSPORTATION AND TRAVEL-LAU OR AGY APP	2,236	1,304	1,020	1,020
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	780	1,485	1,100	1,100
2359 TRANSPORTATION AND TRAVEL - EMPLOY AUTO	1,689	1,802	2,950	2,950
2500 EXP APP LIC FR YEARS-S&S	13,300	35,525		
TOTAL SERVICES AND SUPPLIES	\$ 233,394 *	\$ 223,126 *	\$ 86,091 *	\$ 90,865 *
FIXED ASSETS				
4515 EXP APP 10 PR YEARS-FA EQUIP	\$ 277	\$	\$	\$
TOTAL FIXED ASSETS	\$ 277 *	\$ *	\$ *	\$ *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5605 COSTS APPLIED-REIMB-OTHER CTY DEPTS	\$ 126,767-	\$ 127,780-	\$ 105,000-	\$ 105,000-
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ 126,767*	\$ 127,780*	\$ 105,000*	\$ 105,000*
TOTAL BUDGET UNIT 0400	\$ 1,423,587	\$ 1,425,995	\$ 1,134,275	\$ 1,007,151

COUNTY OF SAN DIEGO FINAL BUDGET
1981-1982
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 0450 CIVIL SERVICE COMMISSION
FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
ACTIVITY - LEGISLATIVE AND ADMINISTRATIVE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS	
	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	EXPENDITURE ESTIMATES RECOMMENDED 1981-1982	1981-1982
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$	\$	\$ 59,173	\$ 97,243
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.			5,471	7,812
1165 RETIREMENT - C.A.S.C.I.			2,953	4,954
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE			647	2,304
1175 EMPLOYEE COMPENSATION INSURANCE			161	161
1185 UNEMPLOYMENT EXPENSE			157	157
1190 SALARY SAVINGS			318-	318-
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$	* \$	* \$ 68,244 *	* \$ 112,313 *
SERVICES AND SUPPLIES				
2305 OFFICE EXPENSE	\$	\$	\$ 3,250	\$ 6,134
2315 PROFESSIONAL AND SPECIALIZED SERVICES			3,500	3,500
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED			1,000	1,000
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL				250
TOTAL SERVICES AND SUPPLIES	\$	* \$	* \$ 7,750 *	* \$ 10,884 *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5605 COSTS APPLIED-REIMB-OTHER CTY DEPTS	\$	\$	\$ 10,000-	\$ 10,000-
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$	* \$	* \$ 10,000-*	* \$ 10,000-*
TOTAL BUDGET UNIT 0450	\$	\$	\$ 65,994	\$ 113,197

COUNTY OF SAN DIEGO FINAL BUDGET
1981-1982
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 0700 OFFICE OF MANAGEMENT AND BUDGET
FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
ACTIVITY - LEGISLATIVE AND ADMINISTRATIVE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	EXPENDITURE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 934,982	\$ 976,245	\$ 1,047,496	\$ 1,068,359
1102 SALARIES AND WAGES - NONPERMANENT	72,301	63,020		
1103 SALARIES AND WAGES - PREMIUM PAY	17	261		
1104 SALARIES AND WAGES - CETA	17,094	538		
1105 SALARIES AND WAGES-CETA CTY SHARE	223			
1111 S&W PERM SICK LV XMPT	11,993	22,845		
1112 S&W-N-PERM SICK LV XMPT	295	3,175		
1114 S&W CETA SICK LV XMPT	143	32		
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	123,498	148,378	136,047	136,715
1161 RETIREMENT-C.E.R.S.-CETA	1,477	35		
1162 RETIREMENT-CERS-CETA CTY SHARE	28			
1165 RETIREMENT - G.A.S.D.I.	53,202	60,834	65,372	63,095
1166 RETIREMENT-U.A.S.D.I.-CETA	1,048	33		
1167 RETIREMENT-GASLI-CETA CTY SHARE	14			
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	29,581	33,500	36,914	37,178
1171 EMPLOYEE GROUP INSURANCE-CETA	866	43		
1175 EMPLOYEE COMPENSATION INSURANCE	859	345	1,297	1,297
1177 EMPLOYEE COMPENSATION INS.-CETA	16			
1185 UNEMPLOYMENT EXPENSE	2,444	2,430	1,640	1,640
1190 SALARY SAVINGS			49,863-	49,863-
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 1,250,081 *	\$ 1,311,714 *	\$ 1,238,903 *	\$ 1,258,421 *
SERVICES AND SUPPLIES				
2202 TEMPORARY CONTRACT HELP	\$ 1,413	\$ 5,744	\$	\$
2280 MAINTENANCE OF EQUIPMENT	694	523	785	785
2300 MEMBERSHIPS	57	100		
2304 MISCELLANEOUS		383		
2305 OFFICE EXPENSE	15,331	9,114	16,691	20,596
2306 OFFICE EXPENSE-POSTAGE	67	31		
2307 OFFICE EXPENSE-PRINTING	3,421	3,276	5,300	3,535
2308 OFFICE EXPENSE-BOOKS-OFFICE	716	57		
2315 PROFESSIONAL AND SPECIALIZED SERVICES	77,488	16,120	8,750	9,121
2328 PUBLICATIONS AND LEGAL NOTICES	275			
2330 RENTS AND LEASES - EQUIPMENT	12,069	8,249	15,000	15,000
2340 SPECIAL DEPARTMENTAL EXPENSE	2,459	2,928	3,400	3,400
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	327	437		
2346 SPEC DEPART EXP-MINOR EQUIP	2,380	1,703	900	900
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	1,760	1,368	5,459	1,754
2357 TRANSPORTATION AND TRAVEL-CAD OR AGY APP	2,158	2,092	3,850	3,864
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	1,266	49-	2,000	2,000
2359 TRANSPORTATION AND TRAVEL - EMPLOY AUTO	3,134	2,614	1,500	1,500
2360 EXP APP TO PR YEARS-SES	6,804	13,654		
TOTAL SERVICES AND SUPPLIES	\$ 131,819 *	\$ 68,344 *	\$ 63,635 *	\$ 62,455 *
TOTAL BUDGET UNIT 0700	\$ 1,381,900	\$ 1,380,058	\$ 1,302,538	\$ 1,320,876

COUNTY OF SAN DIEGO FINAL BUDGET
1981-1982
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 0750 ELECTRONIC DATA PROCESSING SERVICES
FUND - 1001.00 GENERAL FUNDFUNCTION - GENERAL
ACTIVITY - OTHER GENERAL

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	EXPENDITURE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 3,482,536	\$ 3,829,804	\$ 4,568,036	\$ 4,528,145
1102 SALARIES AND WAGES - NONPERMANENT	186,437	164,912	108,391	205,839
1103 SALARIES AND WAGES - PREMIUM PAY	26,403	28,801	28,000	28,000
1111 SGM PERM SICK LV AMPT	79,789	127,130		
1112 SGM-N-PERM SICK LV AMPT	990	327		
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	435,258	488,498	537,136	534,683
1165 RETIREMENT - C.A.S.D.I.	217,532	250,490	303,197	306,356
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	113,136	132,839	176,321	174,224
1175 EMPLOYEE COMPENSATION INSURANCE	4,011	8,694	6,302	6,302
1185 UNEMPLOYMENT EXPENSE	10,874	11,275	8,893	8,893
1190 SALARY SAVINGS			200,203-	202,369-
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 4,556,766 *	\$ 5,042,770 *	\$ 5,536,073 *	\$ 5,590,073 *
SERVICES AND SUPPLIES				
2280 MAINTENANCE OF EQUIPMENT	\$ 184,762	\$ 276,614	\$ 430,616	\$ 430,616
2286 MAINT OF EQUIPMENT-OFFICE	724	361	600	600
2291 MAJOR MAINTENANCE PROJECTS			29,000	
2300 MEMBERSHIP	500	400	578	578
2304 MISCELLANEOUS		2,413		
2305 OFFICE EXPENSE	8,318	10,256	8,500	8,500
2306 OFFICE EXPENSE-POSTAGE	152	126	100	100
2307 OFFICE EXPENSE-PRINTING	2,179	2,727	1,600	1,120
2311 OFFICE EXPENSE - E.O.P. SUPPLIES	340,267	297,828	467,427	467,427
2315 PROFESSIONAL AND SPECIALIZED SERVICES	129,503	142,869	350,510	311,691
2317 PROF SPECIALIZED SERV-INTER DEPARTMENTAL		743	1,200	1,200
2323 PROF-SPEC SERV-MANAGMT STU/CONSULT FEES			1,000	1,000
2328 PUBLICATIONS AND LEGAL NOTICES	181	552	500	500
2330 RENTS AND LEASES - EQUIPMENT	25,307	6,514	35,810	35,810
2331 RENT & LEASE-EQUIPMENT-E.O.P. EQUIP-RENT	1,828,480	1,783,594	2,420,590	2,420,590
2332 RENTS & LEASES-COPY EQUIP-RENT	2,125			
2340 SPECIAL DEPARTMENTAL EXPENSE	13,023	2,873	49,148	49,148
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	2,089	2,405	3,541	3,541
2348 SPEC DEPART EXP-MINOR EQUIP	9,762	1,834	4,845	4,845
2354 FREIGHT	5,263	6,507	9,000	9,000
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	6,746	1,724	9,816	6,328
2357 TRANSPORTATION AND TRAVEL-CAD OR AGY APP	4,275	5,454	14,890	6,025
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	31	329	500	500
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	4,833	5,352	4,000	4,000
2361 TRANSPORTATION AND TRAVEL - OTHER	75	62	100	100
2376 CONTRACTED SERVICES		1,548		
2500 EXP APP TO PR YEARS-SES	83,319	60,191		
TOTAL SERVICES AND SUPPLIES	\$ 2,651,914 *	\$ 2,613,276 *	\$ 3,843,871 *	\$ 3,763,219 *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5600 COSTS APPLIED	\$	\$ 656,930-	\$	\$
5605 COSTS APPLIED-REIMB-OTHER CTY DEPTS	1,252,609-	131,270-	209,627-	209,627-
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ 1,252,609-*	\$ 788,200-*	\$ 209,627-*	\$ 209,627-*
TOTAL BUDGET UNIT 0750	\$ 5,956,071	\$ 6,867,846	\$ 9,170,317	\$ 9,143,665

COUNTY OF SAN DIEGO FINAL BUDGET
1981-1982
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

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BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 1050 AUDITOR AND CONTROLLER
FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
ACTIVITY - FINANCE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	ACCEPTED BY
	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	ESTIMATED RECOMMENDED 1981-1982	THE BOARD OF SUPERVISORS 1981-1982
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 2,560,692	\$ 3,063,463	\$ 3,405,680	\$ 3,357,129
1102 SALARIES AND WAGES - NONPERMANENT	134,834	84,307	35,717	30,860
1103 SALARIES AND WAGES - PREMIUM PAY	11,166	5,671	3,000	3,000
1104 SALARIES AND WAGES - CETA	36,536	425		
1105 SALARIES AND WAGES-CETA CTY SHARE	793			
1111 S&W PERM SICK LV XMPT	44,192	92,651		
1112 S&W-N-PERM SICK LV XMPT	880	793		
1114 S&W CETA SICK LV XMPT	478	24		
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	327,574	405,269	359,753	358,797
1161 RETIREMENT-C.E.R.S.-CETA	2,586	28		
1162 RETIREMENT-CERS-CETA CTY SHARE	92			
1165 RETIREMENT - C.A.S.D.I.	159,498	197,014	226,063	219,160
1166 RETIREMENT-U.A.S.C.I.-CETA	2,231	26		
1167 RETIREMENT-CASDI-CETA CTY SHARE	56			
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	89,328	111,905	137,544	135,527
1171 EMPLOYEE GROUP INSURANCE-CETA	1,883	67		
1175 EMPLOYEE COMPENSATION INSURANCE	2,926	5,663	5,344	5,344
1177 EMPLOYEE COMPENSATION INS.-CETA	40	1		
1178 EMPLOYEE COMP. INS.-CETA CTY SHARE				
1185 UNEMPLOYMENT EXPENSE	9,691	10,442	438	438
1190 SALARY SAVINGS			7,249	7,249
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 3,385,477 *	\$ 3,977,749 *	\$ 4,061,381 *	\$ 3,981,522 *
SERVICES AND SUPPLIES				
2202 TEMPORARY CONTRACT HELP	\$ 43,646	\$ 17,915	\$	\$
2210 CLOTHING AND PERSONAL SUPPLIES	26			
2243 INSURANCE-WORKMENS COMPENSATION	947			
2286 MAINT OF EQUIPMENT-OFFICE	9,153	7,486	10,800	10,800
2300 MEMBERSHIPS	2,310	2,277	1,600	1,600
2304 MISCELLANEOUS	76,434	10,674	10,000	10,000
2305 OFFICE EXPENSE	32,591	45,685	60,500	66,715
2306 OFFICE EXPENSE-POSTAGE	124	180	200	200
2307 OFFICE EXPENSE-PRINTING	41,572	20,135	32,110	22,477
2308 OFFICE EXPENSE-BOOKS-OFFICE	2,068	2,043	3,758	3,758
2312 OFFICE EXPENSE - STORES UNALLOCATED	44,081	47,208	58,000	58,000
2315 PROFESSIONAL AND SPECIALIZED SERVICES	4,067	11,165	6,694	6,694
2331 RENT & LEASE-EQUIPMENT-E.D.P. EQUIP-RENT	11,677	18,111	52,000	53,864
2332 RENTS & LEASES-COPY EQUIP-RENT	20,251	10,462	14,500	14,500
2340 SPECIAL DEPARTMENTAL EXPENSE	22,651	168,890	25,450	25,450
2348 SPEC DEPART EXP-MINOR EQUIP	9,880	4,455	3,751	3,751
2354 FREIGHT		25		
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	2,445	2,001	4,375	2,900
2357 TRANSPORTATION AND TRAVEL-CAO CR AGY APP	1,971	1,787	1,845	1,454
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	259	66	200	200
2359 TRANSPORTATION AND TRAVEL - EMPLOY AUTIC	11,218	10,875	15,590	15,590
2500 EXP APP TC PR YEARS-S&S	23,930	14,504		
TOTAL SERVICES AND SUPPLIES	\$ 360,387 *	\$ 355,572 *	\$ 305,773 *	\$ 301,953 *
OTHER CHARGES				
3453 CONTRIBUTIONS TO OTHER AGENCIES	\$	\$ 2,198	\$	\$

COUNTY OF SAN DIEGO FINAL BUDGET
 1981-1982
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 1050 AUDITOR AND CONTROLLER
 FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
 ACTIVITY - FINANCE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	EXPENDITURE ESTIMATES RECOMMENDED 1981-1982	ACCEPTED BY THE BOARD OF SUPERVISORS 1981-1982
OTHER CHARGES				
3470 TAXES AND ASSESSMENTS				
TOTAL OTHER CHARGES	\$ 410	\$ 1,802	\$ 1,000	\$ 1,000
FIXED ASSETS				
4515 EXP APP TO PR YEARS-FA EQUIP	\$ 6,994	\$	\$	\$
TOTAL FIXED ASSETS	\$ 6,994	\$	\$	\$
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5600 COSTS APPLIED	\$ 96,503-	\$ 48,353-	\$ 74,867-	\$ 74,867-
5605 COSTS APPLIED-REIMB-OTHER CTY DEPTS	\$ 508,778-	\$ 546,711-	\$ 651,262-	\$ 651,262-
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ 605,281*	\$ 595,064*	\$ 726,129*	\$ 726,129*
TOTAL BUDGET UNIT 1050	\$ 3,147,987	\$ 3,782,657	\$ 3,642,025	\$ 3,556,346

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COUNTY OF SAN DIEGO FINAL BUDGET
 1981-1982
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 1000 COUNTY GENERAL REVENUE
 FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
 ACTIVITY - FINANCE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	EXPENDITURE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$	\$	\$	\$ 492,300-
5605 COSTS APPLIED-REIMB-OTHER CTY DEPTS	\$	\$	\$	\$ 492,300-
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$	\$	\$	\$ 492,300-
TOTAL BUDGET UNIT 1000	\$	\$	\$	\$ 492,300-

COUNTY OF SAN DIEGO FINAL BUDGET
1981-1982
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 1300 PURCHASING AGENT
FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
ACTIVITY - FINANCE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	EXPENDITURE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 650,641	\$ 786,129	\$ 939,098	\$ 939,098
1102 SALARIES AND WAGES - NONPERMANENT	58,292	57,985	12,000	11,100
1103 SALARIES AND WAGES - PREMIUM PAY	5,378	4,910	3,350	3,350
1104 SALARIES AND WAGES - CETA	13,591			
1105 SALARIES AND WAGES-CETA CTY SHARE	3,175			
1111 SLM PERM SICK LV XMPT	15,070	34,786		
1112 SLM-N-PERM SICK LV XMPT	805	1,328		
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	82,467	101,045	96,085	96,085
1161 RETIREMENT-C.E.R.S.-CETA	1,831			
1162 RETIREMENT-CERS-CETA CTY SHARE	428			
1165 RETIREMENT - C.A.S.D.I.	43,114	52,228	58,789	58,729
1166 RETIREMENT-C.A.S.D.I.-CETA	834			
1167 RETIREMENT-LASDI-CETA CTY SHARE	195			
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	21,892	28,904	38,011	38,011
1171 EMPLOYEE GROUP INSURANCE-CETA	585			
1175 EMPLOYEE COMPENSATION INSURANCE	4,063	3,578	5,218	5,218
1177 EMPLOYEE COMPENSATION INS.-CETA	75			
1178 EMPLOYEE COMP. INS.-CETA CTY SHARE	17			
1185 UNEMPLOYMENT EXPENSE	2,808	3,017	1,885	1,885
1150 SALARY SAVINGS			52,361-	80,013-
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 905,261 *	\$ 1,073,910 *	\$ 1,102,075 *	\$ 1,073,463 *
SERVICES AND SUPPLIES				
2202 TEMPORARY CONTRACT HELP	\$ 16,162	\$ 5,564	\$	\$
2212 SAFETY CLOTHING	482			
2230 HOUSEHOLD EXPENSE	177			
2232 HOUSEHOLD EXPENSE-HOUSEKEEPING SUPPLIES		1,391		
2280 MAINTENANCE OF EQUIPMENT		1,473		
2286 MAINT OF EQUIPMENT-OFFICE		296		
2305 OFFICE EXPENSE	20,107	15,394	1,000	1,000
2306 OFFICE EXPENSE-POSTAGE	69	95	8,000	8,000
2307 OFFICE EXPENSE-PRINTING	6,621	6,717	300	300
2308 OFFICE EXPENSE-BOOKS-OFFICE	600	558	5,000	13,330
2326 PUBLICATIONS AND LEGAL NOTICES	806	1,267	100	100
2330 RENTS AND LEASES - EQUIPMENT	11,627	12,198	3,000	3,000
2340 SPECIAL DEPARTMENTAL EXPENSE	151,794	2,619	29,925	29,925
2343 SPEC DEPART EXP-PURCHASES FOR RESALE		4	2,500	3,483
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	108	484		
2346 SPEC DEPART EXP-MINOR EQUIP	6,544	5,013	1,000	1,000
2354 FREIGHT		21		
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	164			
2357 TRANSPORTATION AND TRAVEL-CAL CR AGY APP	275			
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	139		100	100
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	1,760	2,870	4,000	4,000
2500 EXP APP 10 PR YEARS-SES	8,981	2,131		
TOTAL SERVICES AND SUPPLIES	\$ 226,416 *	\$ 58,095 *	\$ 54,925 *	\$ 64,238 *
FIXED ASSETS				
4515 EXP APP 10 PR YEARS-FA EQUIP	\$ 2,973	\$	\$	\$
TOTAL FIXED ASSETS	\$ 2,973 *	\$ *	\$ *	\$ *
TOTAL BUDGET UNIT 1300	\$ 1,134,650	\$ 1,132,005	\$ 1,157,000	\$ 1,137,701

COUNTY OF SAN DIEGO FINAL BUDGET
1981-1982
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 1520 CENTRAL PURCHASING-FIXED ASSETS-EQUIPMENT
FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
ACTIVITY - FINANCE

EXPENDITURE CLASSIFICATION		ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	EXPENDITURE ESTIMATES RECOMMENDED 1981-1982	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
FIXED ASSETS					
4510 EQUIPMENT		\$ 599,035	\$ 874,063	\$ 907,764	\$ 1,111,299
NO	QUAN				
CS	LEG				
1005	108			1,000	1,000
1006	25			15,700	15,700
2922	1			4,675	4,675
3220	1			1,000	1,000
3221	1			2,460	2,460
3222	1			1,760	1,760
3415	2			4,442	4,442
3420	3			2,220	2,220
3423	3			3,296	3,296
3424	1			4,008	4,008
3442	1			2,750	2,750
3511	5			400	400
3512	2			5,350	5,750
3515	1			2,550	2,150
3516	1			403	403
3613	3			1,800	1,800
3615	1			1,493	1,493
3625	1			1,352	1,352
3630	1			1,035	1,035
3650	4			591	591
3741	1			17,096	11,256
3751	3			200	200
3752	6			1,960	1,410
3753	1			22,350	22,870
3754	1			750	750
3755	4			2,600	2,600
3760	3			1,880	1,880
3922	5			1,755	1,755
3924	1				1,725
3932	2			4,416	4,473
4113	1			2,311	2,311
4114	3				2,500
4115	1			2,182	2,182
4116	1				2,059
4121	2				165
4123	3			1,100	1,100
4241	10			920	1,305
4310	2			9,736	9,736
4311	1			2,675	2,675
4314	1			780	780
4350	30			2,000	2,000
4570	2			6,799	6,799
4911	1			1,200	1,200
4919	1			5,100	5,100
4922	1			850	850
4945	1			5,100	5,100
				4,978	4,978

COUNTY OF SAN DIEGO FINAL BUDGET
1981-1982
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 1320 CENTRAL PURCHASING-FIXED ASSETS-EQUIPMENT
FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
ACTIVITY - FINANCE

EXPENDITURE CLASSIFICATION		EXPENDITURES	APPROPRIATIONS
		ACTUAL EXPENDITURES 1979-1980	EXPENDITURE ESTIMATES RECOMMENDED 1981-1982
		ACTUAL EXPENDITURES 1980-1981	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
FIXED ASSETS - CONTINUED			
5131	1 SHAKER, PAINT		577
5806	13 TELEPHONE ANSWERING MACHINE		4,106
5821	2 CASSETTE RECORDER		2,900
5825	1 VIDEO MONITOR		500
5827	2 RADIO PAGER		423
5828	1 CAMERA		1,500
5837	17 TAPE RECORDER, CASSETTE		3,026
5838	1 TAPE RECORDER, AUDIO REEL		220
5897	1 STORM DATA MICROWAVE SYSTEM		180,000
6110	1 GENERATOR		6,044
6355	1 SECURITY CARD ACCESS CONTROL SYSTEM		50,000
6501	1 TREATMENT TABLE		750
6502	1 CAPPER, VIAL		1,000
6510	5 RESUSCITATORS		915
6517	1 MODEL, RESUSCI-ANNE		500
6534	1 ELECTROCARDIOGRAPH MACHINE		1,829
6535	2 VETERINARIAN TABLE		1,436
6537	2 SKETCHERS		1,220
6607	1 OPHTHALMOSCOPE		392
6621	1 ELECTRONIC DISTANCE MEASURE EQUIP		14,628
6625	2 THERMOMETER, ELECTRONIC, MEDICAL		605
6630	7 MISC. ANALYSIS EQUIP		36,809
6637	1 INCUBATOR		661
6640	1 DILUTER, FLUID		1,500
6641	3 MICROSCOPE/ZOOM STEREOSCOPE		25,115
6642	1 EMBALMING MACHINE		1,000
6645	1 CHEMOTOGRAPHEN		20,000
6646	12 TIME STAMPS		2,934
6658	1 SUCTION UNIT		305
6676	0 PLANIMETER & DRAFTING INSTRUMENTS		1,200
6684	1 IONIZATION DETECTOR		7,499
6685	2 GAUGE, RAIN & STREAMFLOW		5,000
6695	1 SLIP METER		800
6704	1 FUME HOOD		6,000
6708	1 SPECTROPHOTOMETER		29,400
6710	1 MICROFILM READER		4,000
6712	1 TELEPHOTO LENS		428
6720	15 CAMERA, STILL PICTURE		2,759
6722	1 L.D. LAMINATOR		475
6725	2 ZOOM LENS		476
6724	1 MICROGRAPHICS WORK STA-CONSOLE		1,200
6726	1 PHOTO STUDIO		8,520
6727	3 ELECTRONIC FLASH		260
6731	3 SLIDE PROJECTOR		973
6732	3 PROJECTOR MOVIE		1,899
6733	1 PROJECTOR, OVERHEAD		375
6736	1 SCREEN PROJECTOR		731
6737	1 PROJECTOR, SLIDE W/TAPE RECORDER		650

COUNTY OF SAN DIEGO FINAL BUDGET
1981-1982
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 1320 CENTRAL PURCHASING-FIXED ASSETS-EQUIPMENT
FUND - 1001.G.C. GENERAL FUND

FUNCTION - GENERAL
ACTIVITY - FINANCE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	ADOPTED BY
	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	EXPENDITURE ESTIMATES RECOMMENDED 1981-1982	THE BOARD OF SUPERVISORS 1981-1982
FIXED ASSETS - CONTINUED				
6740 1 FILM PROCESSOR			26,700	26,700
6747 1 AUTOMATIC MICROFILM-CLEANER			3,000	3,000
6753 1 DENSITOMETER			5,000	5,000
6757 5 MICROFILM CAMERA			39,185	39,185
6759 1 MOTORIZED REWINDER			600	600
6761 1 MICROFILM READER			4,348	690
6763 2 MICROFILM READER/PRINTER			8,039	3,412
6766 7 MICROFICHE READER VIEWER			1,760	1,423
7100 64 CLUM/SLFA			13,145	13,145
7109 16 FILE SYSTEM			20,282	20,282
7111 3 DESK, TRAD, STEEL, EXEC 60X30			1,275	1,275
7112 13 DESK, METAL, DOUBLE PEDISTAL			6,914	6,914
7113 12 DESK, SINGLE PEDISTAL, 55X30			3,240	3,240
7114 4 DESK, CLNT, STEEL EXEC 60 X 30				1,700
7116 5 DESK, CLNT, STEEL SEC 60 X 30			1,220	3,050
7118 6 DESK, WOOD, EXEC. 60X36			4,954	4,954
7121 1 DESK, WOOD SEC. 60X30			850	850
7122 2 CREDENZA, WOOD			1,130	1,130
7123 2 TABLE, DRAFTING			1,600	1,714
7124 3 SAFE			2,573	2,573
7128 2 WRK STATION, EDP			646	646
7135 20 LOCKERS, STEEL			4,302	4,302
7195 10 MISC. FURNITURE/FIXTURES			1,020	1,020
7284 1 CUTTING TABLE				310
7290 1 MISC FURNISHINGS & APPLIANCES			3,000	3,000
7307 1 DISPENSER, LIQUID				635
7308 1 LUBE SLAK MACHINE			590	590
7310 2 DUGH, PROOFER BOX			2,750	2,750
7315 2 SALAD BUFFET			2,200	2,775
7317 2 MEAT SLICER				3,810
7318 1 HEART MIXING BOWL, 60 QT.			900	900
7321 4 KITCHEN WRK TABLE				2,576
7323 2 MICROWAVE OVEN			600	1,100
7326 1 TOASTER, COMMERCIAL				485
7327 1 MIXER, FOLD				5,450
7329 1 VEGETABLE CUTTER				1,248
7330 3 KETTLE, STEAM 40 GALLON			12,580	12,580
7420 6 CALCULATOR, PROGRAMMABLE			1,220	1,220
7421 157 CALCULATOR, ELECTRONIC			21,008	21,165
7422 3 CALCULATOR, ELECTRONIC			540	675
7423 1 CASH REGISTER			9,000	9,000
7431 16 TYPEWRITER, MANUAL			3,987	4,212
7433 9 TYPEWRITER, ELECTRIC			12,125	12,125
7434 51 TYPEWRITER, ELECTRIC			77,556	76,244
7435 62 TYPEWRITER, ELECTRIC			57,938	57,046
7436 3 DUAL SHEET FEEDER			18,000	22,120
7440 3 PRINTER-HIGH SPEED			13,430	13,430
7442 3 DATA INPUT TERMINAL			5,952	5,952

COUNTY OF SAN DIEGO FINAL BUDGET
1981-1982
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 1520 CENTRAL PURCHASING-FIXED ASSETS-EQUIPMENT
FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
ACTIVITY - FINANCE

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	EXPENDITURE ESTIMATES RECOMMENDED 1981-1982	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
FIXED ASSETS - CONTINUED				
7444 40 MODEMS			36,000	36,000
7450 27 DICTATING/TRANSCRIBING EQUIPMENT			12,020	12,020
7451 23 DICTATING MACHINE, DESK			5,821	5,821
7450 8 MISCELLANEOUS OFFICE MACHINES			9,914	9,914
7494 2 STAMP MACHINES			700	700
7491 3 PAPER SHREDDER			2,300	2,300
7642 1 MAP STORAGE RACK			800	800
7733 26 TELEVISION, COLOR			12,950	17,675
7820 7 MISC. RECREATION/GYM EQUIPMENT			3,396	3,396
7832 1 THEATRE WITH STUDENT AKMS 12 SEAT			2,194	2,194
7835 2 PLUL TAELE				1,000
7837 1 WEIGHT MACHINE			6,095	6,095
7912 9 FLOOR POLISHER			9,016	10,143
7915 2 VACUUM			836	836
7916 1 VACUUM CLEANER, UPRIGHT				418
4515 EXP APP TO PR YEARS-FA EQUIP		279,362		
TOTAL FIXED ASSETS	\$ 599,035 *	\$ 1,153,425 *	\$ 907,764 *	\$ 1,111,299 *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5605 COSTS APPLIED-REIMB-OTHER CTY DEPTS	\$ 11,260-	\$	\$	\$ 1,062,765-
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ 11,260-*	\$ *	\$ *	\$ 1,062,765-*
TOTAL BUDGET UNIT 1520	\$ 587,775	\$ 1,153,425	\$ 907,764	\$ 48,534

COUNTY OF SAN DIEGO FINAL BUDGET
 1981-1982
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 1810 COUNTY DEBT SERVICE-REVENUE NOTES
 FUND - 1500.01 COUNTY DEBT SERVICE-REVENUE NOTES

FUNCTION - DEBT SERVICE
 ACTIVITY - INTEREST ON NOTES AND WARRANTS

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	EXPENDITURE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
OTHER CHARGES				
3457 DEBT SERVICE-SERVICE CHG	\$ 22,796	\$ 29,422	\$ 400,000	\$ 400,000
3460 INTEREST ON NOTES AND WARRANTS	2,248,630	4,816,574	6,300,000	6,300,000
3500 EXP APP TO PR YEARS-UC	11,676	3,377		
TOTAL OTHER CHARGES	\$ 2,283,102 *	\$ 4,849,373 *	\$ 6,700,000 *	\$ 6,700,000 *
TOTAL BUDGET UNIT 1810	\$ 2,283,102	\$ 4,849,373	\$ 6,700,000	\$ 6,700,000

COUNTY OF SAN DIEGO FINAL BUDGET
 1981-1982
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 1220 COUNTY DEBT SERVICE-GENERAL OBLIGATION BONDS 1958AB
 FUND - 1560.50 COUNTY DEBT SERVICE-GEN OBL BONDS

FUNCTION - DEBT SERVICE
 ACTIVITY - BOND REDEMPTIONS

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	EXPENDITURE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
OTHER CHARGES				
3455 BOND REDEMPTIONS	\$ 880,000	\$ 540,000	\$	\$
3456 INTEREST ON BONDS	49,275	18,225		
3457 DEBT SERVICE-SERVICE CHG	682	374		
TOTAL OTHER CHARGES	\$ 929,957 *	\$ 558,599 *	\$	\$ *
TOTAL BUDGET UNIT 1220	\$ 929,957	\$ 558,599	\$	\$

COUNTY OF SAN DIEGO FINAL BUDGET
 1981-1982
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 1050 CONTINGENCY RESERVE, GENERAL FUND
 FUND - 1001.00 GENERAL FUND

FUNCTION - CONTINGENCIES
 ACTIVITY - OTHER GENERAL

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	EXPENDITURE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5000 COSTS APPLIED	\$	\$	\$ 5,070,401-	\$
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$	* \$	* \$ 5,070,401-	* \$
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 35,000,000	\$ 34,887,000
TOTAL RESERVES	\$	* \$	* \$ 35,000,000	* \$ 34,887,000 *
TOTAL BUDGET UNIT 1050	\$	\$	\$ 29,929,599	\$ 34,887,000

COUNTY OF SAN DIEGO FINAL BUDGET
1981-1982
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 2000 REVENUE AND RECOVERY
FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
ACTIVITY - FINANCE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	EXPENDITURE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 2,250,609	\$ 2,676,585	\$ 3,307,280	\$ 3,307,280
1102 SALARIES AND WAGES - NONPERMANENT	103,468	90,607		
1103 SALARIES AND WAGES - PREMIUM PAY	12,502	4,585		
1104 SALARIES AND WAGES - CETA	31,289			
1105 SALARIES AND WAGES-CETA CTY SHARE	1,312			
1111 S&W PERM SICK LV XMPT	43,243	82,798		
1112 S&W-N-PERM SICK LV XMPT	1,314	1,966		
1114 S&W CETA SICK LV XMPT	182			
1115 S&W CETA-CTY-SH SKLV XMPT	23			
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	274,782	334,549	346,966	346,966
1161 RETIREMENT-C.E.R.S.-CETA	1,340			
1162 RETIREMENT-CERS-CETA CTY SHARE	90			
1165 RETIREMENT - U.A.S.O.I.	141,702	175,559	205,073	205,073
1166 RETIREMENT-U.A.S.O.I.-CETA	1,918			
1167 RETIREMENT-UASOI-CETA CTY SHARE	80			
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	87,098	105,357	148,539	148,539
1171 EMPLOYEE GROUP INSURANCE-CETA	1,407			
1175 EMPLOYEE COMPENSATION INSURANCE	2,023	1,081	8,090	8,090
1177 EMPLOYEE COMPENSATION INS.-CETA	28			
1178 EMPLOYEE COMP. INS.-CETA CTY SHARE	1			
1185 UNEMPLOYMENT EXPENSE	10,290	10,903	7,657	7,657
1190 SALARY SAVINGS			160,746-	160,746-
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 2,964,701 *	\$ 3,483,990 *	\$ 3,862,859 *	\$ 3,862,859 *
SERVICES AND SUPPLIES				
2215 COMMUNICATIONS	\$ 314	\$	\$	\$
2280 MAINTENANCE OF EQUIPMENT	4,461	5,920	9,983	9,983
2288 MAINT OF EQUIPMENT-OFFICE	24			
2300 MEMBERSHIPS	105	110	200	200
2304 MISCELLANEOUS	13	7-	500	500
2305 OFFICE EXPENSE	13,118	21,217	21,938	41,518
2306 OFFICE EXPENSE-POSTAGE	5,745	5,541	7,775	7,469
2307 OFFICE EXPENSE-PRINTING	40,549	42,134	39,300	19,650
2330 RENTS AND LEASES - EQUIPMENT	5,812	2,995	8,650	8,650
2332 RENTS & LEASES-COPY EQUIP-RENT	11,444	6,632	7,750	7,750
2340 SPECIAL DEPARTMENTAL EXPENSE	2,555	2,148	3,600	3,600
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	2,300	2,506	1,800	1,800
2348 SPEC DEPART EXP-MINOR EQUIP	2,096	3,669	3,890	3,890
2350 TRANSPORTATION AND TRAVEL-B/S APPROVED	1,617	1,526	1,900	851
2357 TRANSPORTATION AND TRAVEL-CAJ UN AGY APP	679	321	750	780
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	470	340	750	750
2359 TRANSPORTATION AND TRAVEL - EMPLOY AUTO	2,540	3,457	2,780	2,780
2361 TRANSPORTATION AND TRAVEL - OTHER			40	40
2500 EXP APP TO PR YEARS-S&S	6,269	2,882		
TOTAL SERVICES AND SUPPLIES	\$ 100,111 *	\$ 101,391 *	\$ 111,606 *	\$ 110,211 *
TOTAL BUDGET UNIT 2000	\$ 3,064,812	\$ 3,585,381	\$ 3,974,465	\$ 3,973,070

COUNTY OF SAN DIEGO FINAL BUDGET
1981-1982
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 4500 LOCAL TRANSPORTATION
FUND - 1205.00 LOCAL TRANSPORTATION

FUNCTION - PUBLIC WAYS AND FACILITIES
ACTIVITY - TRANSPORTATION SYSTEM

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	EXPENDITURE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
SERVICES AND SUPPLIES				
2363 PUBLIC TRANSIT	\$ 30,765,385	\$ 27,507,089	\$	\$
2364 PUBLIC TRANSIT - ADM PY	954-			
2500 EXP APP TO PR YEARS-SGS	746,492	668,154		
TOTAL SERVICES AND SUPPLIES	\$ 31,510,923 *	\$ 28,175,243 *	\$	\$
TOTAL BUDGET UNIT 4500	\$ 31,510,923	\$ 28,175,243	\$	\$

COUNTY OF SAN DIEGO FINAL BUDGET
1981-1982
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 5150 GOVERNMENTAL REFERENCE LIBRARY
FUND - 1001.00 GENERAL FUND

FUNCTION - EDUCATION
ACTIVITY - LIBRARY SERVICES

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	EXPENDITURE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
OTHER CHARGES				
3453 CONTRIBUTIONS TO OTHER AGENCIES	\$ 33,543	\$	\$	\$
TOTAL OTHER CHARGES	\$ 33,543 *	\$	\$	\$ *
TOTAL BUDGET UNIT 5150	\$ 33,543	\$	\$	\$

CLUNTY OF SAN DIEGO FINAL BUDGET
1981-1982
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 535C CAPITAL IMPROVEMENT
FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
ACTIVITY - PLANT ACQUISITION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS EXPENDITURE ESTIMATES RECOMMENDED 1981-1982	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981		
SERVICES AND SUPPLIES				
2329 RENTS & LEASES-STRUCTURES IMPROVE GRNCS	\$ 2,788,705	\$ 2,708,802	\$ 6,927,100	\$
2340 SPFCIAL DEPARTMENTAL EXPENSE	22-			
2500 EXP APP TO PR YEARS-S&S	53,652			
TOTAL SERVICES AND SUPPLIES	\$ 2,842,335 *	\$ 2,708,802 *	\$ 6,927,100 *	\$ *
OTHER CHARGES				
3459 CONTRIBUTION TO ACC CAPITAL CLTLY	\$ 5,440,700	\$ 5,745,200	\$	\$
TOTAL OTHER CHARGES	\$ 5,440,700 *	\$ 5,745,200 *	\$	\$ *
FIXED ASSETS				
4520 LAND	\$ 2,431,719	\$ 1,551,033	\$ 1,382,500	\$
GENERAL GOVERNMENT				
KA2334 RELOCATION ASSISTANCE			157,500	
KA2176 SAN MARCOS PEAK COMMUNICATIONS FACILITY			30,000	
PARK DEVELOPMENT				
KAB561 MISSION TRAILS REGIONAL PARK ACC.			750,000	
KA1900 PENASQUITOS CANYON PRESERVE LAND ACC.			445,000	
4521 RELOCATION ASST-LAND ACC.	67,263	26,605		
4525 EXP APP TO PR YEARS-FA LAND	2,627,019	1,639,572		
4530 STRUCTURES AND IMPROVEMENTS	9,424,660	11,342,516	27,121,700	
GENERAL GOVERNMENT				
KK2247 VISTA REGIONAL CTR OFFICE BLDG PROGRAM			52,100	
KK2249 COURT-HOUSE CHILLER MODIFICATION			408,800	
KK2175 WHITE STAR COMMUNICATIONS FACILITY-EGGLE			30,000	
KK2302 RUFFIN RD ANNEX PROGRAM FOR ULTIMATE DEV			52,100	
KK2312 CAC PROPERTY DEVELOPMENT FOR PRIVATE ENT			52,100	
KK2224 SO EAY REGIONAL CENTER OFFICE BLDG DEVEL			52,100	
KK2250 RUFFIN RD ANNEX, ENERGY CONSERV. & SITE IM			500,000	
KK2229 REMODEL 3RD FLOOR CAC NE WING			128,200	
KK2330 REMODEL CAC 2ND FLOOR NE AND SE CENTRAL			50,700	
KK2254 COUNTCN OFFICE BUILDING/PARKING GARAGE			235,000	
EDP SERVICES				
SHERIFF				
KK2340 400 (EXPANDABLE) INMATE JAIL (SCHEMATIC			500,000	
PROBATION				
KK2099 FIRE SAFETY MODIF--DESCANSO, VIEJAS, BARRE			498,400	
KK2315 RANCHO DEL CAMPO/RAYO MASTER PLAN IMPROV			161,000	
PARKS AND RECREATION				
KN2266 GUAJOME REGIONAL PARK DRAINAGE CONTRCL			64,000	
KN832 GUAJOME RANCH HOUSE PHASE IV			147,400	

COUNTY OF SAN DIEGO FINAL BUDGET
1981-1982
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 5350 CAPITAL IMPROVEMENT
FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
ACTIVITY - PLANT ACQUISITION

EXPENDITURE CLASSIFICATION	EXPENDITURES		EXPENDITURE	APPROPRIATIONS
	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
FIXED ASSETS - CONTINUED				
KN0695 RAMONA SWIMMING POOL			55,000	
KN2265 TEMPLE BETH ISRAEL RESTORATION			75,000	
PARK DEVELOPMENT				
KN1147 IMPROVE WATER SYSTEM FELICITA PARK			99,900	
KN0257 VISTA THERAPY POOL			193,000	
KN2336 HARRY GRIFFEN PARK			50,000	
KN2337 WHALEY HOUSE			25,000	
KN4911 LOUIS A STELZER REGIONAL PARK			700,000	
KN2338 ESCONDIDO COMMUNITY PARKS			350,000	
KN2272 LAKE JENNINGS PARK			150,000	
KN2277 FALLBROOK COMMUNITY PARK-PHASE II			216,000	
KN1900 PENASQUITUS CANYON PRESERVE-PLANNING AND			300,000	
KN2339 LINDO LAKE COMMUNITY CENTER			100,000	
KN0256 WOODLAWN PARK DEVELOPMENT			80,000	
KN0087 SWEETWATER REG. PARK EQUESTRIAN STAGING			200,000	
PUBLIC WORKS				
KH9302 SAN ELIJO LAGOON WATER MGMT PROGRAM			418,000	
KH2095 BURROW PIT DEVELOPMENT-COUNTY-WIDE			27,300	
KH9906 OCEANSIDE MULTIPURPOSE TRANSPORTATION FA			2,477,500	
KH7391 NORTH COAST MULTIPURPOSE TRANSPORTATION			4,436,600	
AIRPORTS				
KJ2080 SKILL WLL-BORREGO AIRPORT			8,000	
KJ2081 UPDATE UTILITIES-PALOMAR			99,700	
KJ2082 REPAIR AIRPORT DRAINAGE-PALOMAR			28,800	
KJ2083 RUNWAY EXTENSION JACUMEA			6,100	
KJ2084 DESIGN SITE IMPROVEMENTS CUYAMACA WEST-6			156,300	
KJ2085 CONSTRUCT MIRLLVASI RUNWAY 27L/9R GILLES			187,700	
KJ1327 CONSTRUCT JOHN TOWERS INDUSTRIAL PARK			1,331,300	
KJ0197 REBUILD K/W17 TAXI LIGHTS, GILLESPIE FIEL			1,194,800	
KJ9278 CHIP SEAL TAXIWAY-PALOMAR AIRPORT			50,000	
HEALTH				
KK2252 EDGEWOOD GERIATRIC HOSPITAL AS UNIT REMO			53,800	
KK2310 PROPOSED COUNTY MENTAL HEALTH FACILITY			10,000,000	
KK1322 CENTRAL DETENTION CENTER IN-JAIL MENTAL			1,120,000	
4794 DESCANSO FENCING - SHERIFF				
TOTAL FIXED ASSETS	(1)	\$ 14,550,661 *	74,273	\$ 15,076,399 *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5600 COSTS APPLIED	\$		\$ 2,577,718-	\$
5605 COSTS APPLIED-REIMB-OTHER CTY DEPTS		4,121,866-	39,385-	20,553,100-
5607 COSTS APPLIED-STRUCTURES & IMPROV		2,177,951-	3,671,534-	
5700 PR YR WORK AUTH COST APPLD		708,124-	82,475-	
(1) Footnote: Constructed by Force Account		5,428,994	270,332	
Constructed by Contract		9,121,667	14,806,067	

CLLNTY CF SAN DIEGO FINAL BUDGET
 1981-1982
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES
 BUDGET UNIT - 5350 CAPITAL IMPROVEMENT
 FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
 ACTIVITY - PLANT ACQUISITION

EXPENDITURE CLASSIFICATION	EXPENDITURES		EXPENDITURE	APPROPRIATIONS
	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
EXPENDITURE TRANSFERS AND REIMBURSEMENTS - CONTINUED				
5707 BY CCST APPLIED STREET IMP				
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ 2,427,411-	\$ 1,785,142-	\$ 20,553,100-*	\$ *
TOTAL BUDGET UNIT 5350	\$ 13,398,339	\$ 15,370,147	\$ 14,878,200	\$

COUNTY OF SAN DIEGO FINAL BUDGET
1981-1982
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 5490 CAPITAL OUTLAY FUND
FUND - 1050.00 ACCUMULATED CAPITAL OUTLAY

FUNCTION - GENERAL
ACTIVITY - PLANT ACQUISITION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	ADJUSTED BY
	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	EXPENDITURE ESTIMATES RECOMMENDED 1981-1982	THE BOARD OF SUPERVISORS 1981-1982
SERVICES AND SUPPLIES				
2329 RENTS & LEASES-STRUCTURES IMPROVE GRNDS	\$ 2,469,604	\$ 2,577,718	\$ 8,069,303	\$ 6,927,100
TOTAL SERVICES AND SUPPLIES	\$ 2,469,604 *	\$ 2,577,718 *	\$ 8,069,303 *	\$ 6,927,100 *
OTHER CHARGES				
3452 CONTRIBUTION FOR FACILITY DEV	\$	\$ 2,692,048	\$	\$
3453 CONTRIBUTIONS TO OTHER AGENCIES	\$ 669	\$	\$	\$ 1,439,103
TOTAL OTHER CHARGES	\$ 669 *	\$ 2,692,048 *	\$ *	\$ 1,439,103 *
FIXED ASSETS				
4520 LAND	\$ 932,321	\$ 1,230	\$ 234,500	\$ 6,106,600
GENERAL GOVERNMENT				
KA2750 RELOCATION ASSISTANCE			4,500	157,500
KA2176 SAN MARCOS PEAK COMM FACILITY			30,000	
KA8961 MISSISSIPPI TRAILS REG. PK.			200,000	
PARKS AND RECREATION				
KA1332 JACUMBA NEIGHBORHOOD PARK				50,000
KA6250 SWEETWATER REGIONAL PARK				470,000
KA1900 PENASQUITOS CANYON PRESERVE-LAND ACC.				445,000
KA8961 MISSISSIPPI TRAILS REGIONAL PARK-LAND ACQ.				750,000
PUBLIC WORKS				
KA7391 NORTH COAST MULTIPURPOSE TRANS. FACILITY				1,243,500
KA9906 OCEANSIDE MULTIPURPOSE TRANS. FACILITY				2,990,600
4521 RELOCATION ASST-LAND ACQ.	1,595			
4525 EXP APP TO PR YEARS-FA LAND		44,241-		
4530 STRUCTURES AND IMPROVEMENTS	256,390	711,577	12,720,500	26,138,820
GENERAL GOVERNMENT				
KK2247 VISTA REGIONAL CTR OFFICE BLDG PROGRAM			52,100	
KK2249 COURTHOUSE CHILLER MODIFICATION			408,800	408,800
KK2302 RUFFIN RD. ANNEX PROGRAM FOR ULTIMATE DE			52,100	
KK2250 RUFFIN ROAD ANNEX, ENERGY CONSERV. & SITE			500,000	
KK2175 WHITE STAR COMMUNICATIONS FACILITY			30,000	
KK2312 CAC PROPERTY DEVELOPMENT FOR PRIVATE ENT			52,100	
KK2324 SO BAY REGIONAL CENTER OFFICE BLDG DEVEL			52,100	
KK2329 REVCCEL 3RD FLCCR-CAC-NE WING			128,200	
KK2330 REVCCEL CAC 2ND FLCCR NE & SE CENTRAL			50,700	
KK2340 400 EXPANDABLE INMATE JAIL			500,000	
KK0232 DOWNTOWN OFFICE BLDG/PARKING GARAGE			235,000	160,000
KK1852 REVCCEL CAC-2ND FLCCR NE&SE; 3RD FLCCR NE				178,900
PROBATION				
KK2099 FIRE SAFETY MODIF.-DESCANSO, VIEJAS, BARRE			498,400	498,400
KK2315 RANCHO DEL CAMPO/RAYC MASTER PLAN IMPROV			161,000	161,000
FUNDING SOURCE				
CO				
CO				
CO				
CO				

COUNTY OF SAN DIEGO FINAL BUDGET
1981-1982
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 5490 CAPITAL OUTLAY FUND
FUND - 1350.00 ACCUMULATED CAPITAL OUTLAY

FUNCTION - GENERAL
ACTIVITY - PLANT ACQUISITION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	EXPENDITURE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
FIXED ASSETS - CONTINUED				
PUBLIC WORKS		FUNDING SOURCE		
HEALTH SERVICES				
KK2310	PROPOSED COUNTY MENTAL HEALTH FACILITY	CO	10,000,000	5,169,700
KK2900	CENTRAL DETENT. CTR. IN-JAIL MENTAL HEAL	CO		1,120,000
SHERIFF				
KK1931	HONOR CAMP IMPROVEMENTS/ADDITIONS	CO		200,000
KK5234	SHERIFF'S COMM. CTR.-PHASE II ARCH. PLANS	CO		138,000
PARKS AND RECREATION				
KN2266	GUAJCME REGIONAL PARK DRAINAGE CONTRCL	CO		64,000
KN8232	GUAJCME RANCH HOUSE PHASE IV	CO		147,400
KN6095	RAMONA SWIMMING POOL	CO		55,000
KN2265	TEMPLE BETH ISRAEL RESTORATION	CO		75,000
KN1147	IMPROVE WATER SYSTEM FELICITA PARK	PLD		55,900
KN6257	VISTA THERAPY POOL	CO		153,000
KN2336	HARRY GRIFFEN PARK	CO		50,000
KN2337	HALEY HOUSE	CO		25,000
KN9911	LOUIS A STELZER REGIONAL PARK	CO 400,000 T 300,000		700,000
KN1900	PENASCUITCS CANYON PRESERVE-PLANNING AND	CO 345,500 T 17,500		363,000
KN2272	LAKE JENNINGS PARK	CO		150,000
KN5360	FALLEROCK COMMUNITY PARK-PHASE II	CO 186,000 PLD 30,000		216,000
KN6360	ESCONDIDO COMMUNITY PARKS	PLD		350,000
KN7421	LINDO LAKE COMMUNITY CENTER	CO		139,300
KN7429	WOODLAWN PARK DEVELOPMENT	CO		80,000
KN6397	CRPFEUS PARK (REBUDGET)	PLD		30,000
KN1168	DEVELOP PALOMAR/JULIAN PARK (REBUDGET)	PLD		50,000
KN6401	LAUDERBACK PARK COMMUNITY CTR (REBUDGET)	CO		30,000
KN5399	OTAY COMMUNITY CENTER (REBUDGET)	CO		62,000
KN8362	ALPINE COMMUNITY PARK (REBUDGET)	PLD		200,000
KN6087	SWEETWATER REG. PARK EQUESTRIAN STAGING	CO 50,000 PLD 150,000		200,000
PUBLIC WORKS				
KN5302	SAN ELIJAH LAGOON WATER MGMT PROGRAM	CO		491,950
KN2095	BORROW PIT DEVELOPMENT-COUNTY-WIDE	R		27,300
KN9906	OCEANSIDE MULTIPURPOSE TRANSPORTATION FA	CO 1,090,100 LT 1,649,300		2,739,400
KN7391	NORTH COAST MULTIPURPOSE TRANSPORTATION	CO 2,074,000 LT 1,119,100		3,193,100
KN1914	OTAY RECYCLING CENTER (REBUDGET)	CO		60,490
KN1915	SYCAMORE RECYCLING CENTER (REBUDGET)	CO		60,490
KN1916	PALCMAR TRANSFER STATION CTR (REBUDGET)	CO		60,490
AIRPORTS				
KJC197	REBUILD R/W/TAXI LIGHTS GILLESPIE FIEL	AE 219,000 CO 1,997,000		2,216,000
KJ1377	CONSTRUCT JOHN TOWERS INDUSTRIAL PARK	AF 107,300 CO 1,331,300		1,438,600
KJ2080	DRILL WELL-BORREGO AIRPORT	AF		8,000
KJ2081	UPDATE UTILITIES-PALCMAR	AF		55,700

CCUNTY OF SAN DIEGO FINAL BUDGET
 1981-1982
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 5490 CAPITAL OUTLAY FUND
 FUND - 1050.00 ACCUMULATED CAPITAL OUTLAY

FUNCTION - GENERAL
 ACTIVITY - PLANT ACQUISITION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	EXPENDITURE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
FIXED ASSETS - CONTINUED				
				FUNDING SOURCE
KJ2C82 REPAIR AIRPORT DRAINAGE-PALCMAR				AE 28,800
KJ2C83 RUNWAY EXTENSION JACUMBA				AE 6,100
KJ2C84 DESIGN SITE IMPROVEMENTS CLYAVACA WEST-G				AE 156,300
KJ2C85 CONSTRUCT MIRLEVASI RUNWAY 27L/SR GILLES				AE 187,700
KJ6278 CHIP SEAL TAXIWAY-PALCMAR AIRPORT				AE 50,000
TOTAL FIXED ASSETS	\$ 1,190,306 *	\$ 668,566 *	\$ 12,955,000 *	\$ 22,245,420 *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5605 COSTS APPLIED-REIMB-OTHER CTY DEPTS	\$ 5,440,700-	\$ 5,506,800-	\$	\$ 245,000-
5607 COSTS APPLIED-STRUCTURES & IMPROV	\$ 5,440,700-*	\$ 5,506,800-*	\$	\$ 582,700-
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ 10,881,400-	\$ 11,013,600-	\$	\$ 827,700-
TOTAL BUDGET UNIT 5490	\$ 1,780,121-	\$ 431,532	\$ 21,024,303	\$ 39,383,923

FUNDING SOURCE KEY

- CO= Capital Outlay Fund
- AE= Airport Enterprise Fund
- P = Road Fund
- LT= Local Transportation Fund
- PLD=Park Land Dedication Fund
- T = Trust Fund

COUNTY OF SAN DIEGO FINAL BUDGET
1981-1982
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 5500 GENERAL SERVICES
FUND - 1001.00 GENERAL FUNDFUNCTION - GENERAL
ACTIVITY - PROPERTY MANAGEMENT

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	ADOPTED BY
	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	ESTIMATES RECOMMENDED 1981-1982	THE BOARD OF SUPERVISORS 1981-1982
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 8,419,666	\$ 9,376,309	\$ 8,697,626	\$ 10,158,048
1102 SALARIES AND WAGES - NONPERMANENT	937,553	649,815	472,454	321,804
1103 SALARIES AND WAGES - PREMIUM PAY	232,162	221,875	207,490	239,500
1104 SALARIES AND WAGES - CETA	62,093			
1105 SALARIES AND WAGES-CETA CTY SHARE	5,507			
1111 SOW PERM SICK LV XMPT	186,496	384,806		
1112 SOW-N-PERM SICK LV XMPT	11,152	11,878		
1114 SOW CETA SICK LV XMPT	627			
1115 SOW CETA-CTY-SH SKLV XMPT	21			
1160 RETIREMENT - GENERAL MEMBERS - C.E.K.S.	1,157,782	1,337,047	1,098,438	1,235,987
1161 RETIREMENT-C.E.K.S.-CETA	5,807			
1162 RETIREMENT-LEAS-CETA CTY SHARE	451			
1165 RETIREMENT - O.A.S.D.I.	567,721	634,685	599,438	660,343
1166 RETIREMENT-O.A.S.D.I.-CETA	3,670			
1167 RETIREMENT-O.A.S.D.I.-CETA CTY SHARE	475			
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	267,649	335,966	317,277	388,538
1171 EMPLOYEE GROUP INSURANCE-CTA	2,863			
1175 EMPLOYEE COMPENSATION INSURANCE	127,688	135,563	160,013	160,013
1177 EMPLOYEE COMPENSATION INS.-CETA	801			
1178 EMPLOYEE COMP. INS.-CETA CTY SHARE	73			
1185 UNEMPLOYMENT EXPENSE	33,201	33,679	18,455	18,455
1190 SALARY SAVINGS			563,659-	1,039,304-
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 12,023,458 *	\$ 13,121,623 *	\$ 11,007,532 *	\$ 12,143,384 *
SERVICES AND SUPPLIES				
2202 TEMPORARY CONTRACT HLLP	\$ 99,827	\$ 63,933	\$	\$
2205 AGRICULTURAL	58	61		
2210 CLOTHING AND PERSONAL SUPPLIES	26,000	40,817	51,685	51,685
2211 PERSONAL SUPPLIES		1,878-		
2212 SAFETY CLOTHING	5,058	4,908	6,000	6,000
2213 OTHER CLOTHING & PERSONAL	146	970		
2215 COMMUNICATIONS		81		
2216 COMMUNICATIONS-TELEPHONE	2,971,140	3,757,643	4,486,500	4,461,500
2225 FOOD	25	407	420	420
2230 HOUSEHOLD EXPENSE	4,342	1,488	2,150	2,150
2232 HOUSEHOLD EXPENSE-HOUSEKEEPING SUPPLIES	84,446	91,472	24,550	24,550
2234 HOUSEHOLD EXPENSE-TRASH SERVICE	83,693	100,589	123,000	123,000
2261 JURY AND WITNESS EXPENSE - JURY EXPENSE			1,879	1,879
2280 MAINTENANCE OF EQUIPMENT	36,633	129,519	259,155	259,155
2261 AUTOMOTIVE MAINTENANCE	1,316,873	1,287,206	1,663,451	1,648,011
2282 COMMUNICATIONS MAINTENANCE	145,674	126,042	216,529	213,144
2283 TRAFFIC DEVICES MAINTENANCE	119			
2284 MAINT OF EQUIP-AUTOMOTIVE FUEL	1,646,558	2,003,164	3,135,000	2,812,000
2286 MAINT OF EQUIPMENT-OFFICE	16,457	18,826	27,267	27,267
2289 EST EQUIP REPLACEMENT VALUE	68	88		
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	747,901	598,673	707,050	707,050
2291 MAJOR MAINTENANCE PROJECTS	314-	546-		
2292 MAINTENANCE-PLUMBING AND DRAINAGE		45	50	50
2293 CARPET REPLACEMENT		411		

COUNTY OF SAN DIEGO FINAL BUDGET
1981-1982
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 5500 GENERAL SERVICES
FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
ACTIVITY - PROPERTY MANAGEMENT

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	EXPENDITURE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
SERVICES AND SUPPLIES - CONTINUED				
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIES	19	236	815	815
2296 MEDICAL AND DENTAL SUPPLIES	2	1	150	150
2300 MEMBERSHIPS	2,153	2,378	3,744	3,744
2304 MISCELLANEOUS	3	588	100	100
2305 OFFICE EXPENSE	60,977	38,272	44,404	44,856
2306 OFFICE EXPENSE-POSTAGE	1,530,958	1,838,430	2,300,000	2,190,000
2307 OFFICE EXPENSE-PRINTING	24,850	8,632	103,360	63,360
2308 OFFICE EXPENSE-BLOCKS-OFFICE	543	1,961	100	100
2309 OFFICE EXP-DRAFTING & ENGINEERING SUP	20	524	2,100	2,100
2313 MATERIAL & SUPPLIES INVENTORY	2,371	15,278	25,000	25,000
2315 PROFESSIONAL AND SPECIALIZED SERVICES	1,019,152	820,927	2,426,162	1,369,380
2317 PROF SPECIALIZED SERV-INTER DEPARTMENTAL	226,495	461,892	181,108	181,108
2320 PROF-SPEC SERV-TRANSCRIPTS		4		
2323 PROF-SPEC SERV-MANAGMNT STU/CONSULT FEES		28,164	100,000	100,000
2325 PROF-SPEC SERV-LABORATORY SERVICES			10,000	10,000
2326 PROF-SPEC SERV-BLUE PRINT SERVICE			29,693	29,693
2327 PROF-SPEC SERV-AERIAL SURVEY&PHOTO SERV	19,379	24,876		
2328 PUBLICATIONS AND LEGAL NOTICES	347	433	1,134	1,134
2330 RENTS AND LEASES - EQUIPMENT	7,028	6,860	11,661	11,661
2332 RENTS & LEASES-COPY EQUIP-RENT	92,888	100,373	104,321	104,321
2333 RENTS & LEASES-POSTAGE METER-RENT	81,971	326,378	58,397	58,397
2335 RENTS & LEASES-EQUIP-CONST-TRUCKS-RENT	1,856	2,015	2,860	2,860
2337 RENTS & LEASES-MISC INTER-FUND RENTAL	13			
2338 RENTS & LEASES-SECURITY SYSTEMS	115			
2339 SMALL TOOLS & INSTRUMENTS	2,765	2,506	3,000	3,000
2340 SPECIAL DEPARTMENTAL EXPENSE	51,084	32,339	36,675	36,675
2345 SPEC DEPART EXP-BLOCKS & PUBLICATIONS	166,618	175,646	237,215	298,625
2347 SPEC DEPART EXP-ROAD MATERIALS	1,383	1,740	1,524	1,524
2348 SPEC DEPART EXP-MINOR EQUIP	211	7		
2350 UTILITIES	32,530	19,769	13,880	13,880
2351 UTILITIES-GAS & ELECTRICITY	37,673	22,348	42,000	42,000
2352 UTILITIES-WATER	3,474,727	5,449,483	8,800,037	8,258,037
2353 UTILITIES-BOTTLED GAS	307,234	342,106	408,000	408,000
2354 FREIGHT	58,240	70,799	75,000	75,000
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	900	960	500	500
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	4,402	8,304	5,370	3,734
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	2,227	3,605	7,620	5,357
2359 TRANSPORTATION AND TRAVEL - EMPLOY AUTO	10,445	11,082	11,467	11,467
2361 TRANSPORTATION AND TRAVEL - OTHER	76,835	95,218	100,519	100,519
2500 EXP APP TO PR YEARS-SLS	171	167	460	460
TOTAL SERVICES AND SUPPLIES	\$ 15,296,590 *	\$ 18,581,267 *	\$ 25,853,062 *	\$ 23,795,418 *
FIXED ASSETS				
4515 EXP APP TO PR YEARS-FA EQUIP	\$ 65,154	\$	\$	\$
TOTAL FIXED ASSETS	\$ 65,154 *	\$ *	\$ *	\$ *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5600 COSTS APPLIED	\$	\$	\$ 471,154-	\$ 586,160-

COUNTY OF SAN DIEGO FINAL BUDGET
 1981-1982
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 5500 GENERAL SERVICES
 FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
 ACTIVITY - PROPERTY MANAGEMENT

EXPENDITURE CLASSIFICATION	EXPENDITURES		EXPENDITURE	APPROPRIATIONS
	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
EXPENDITURE TRANSFERS AND REIMBURSEMENTS - CONTINUED				
5605 COSTS APPLIED-REIMB-OTHER CITY DEPTS	2,055,047-	2,445,649-	3,256,756-	3,256,756-
5607 COSTS APPLIED-STRUCTURES & IMPROV	257,271-	333,456-	244,273-	244,273-
5700 PR YR WORK AUTH COST APPLD	105,295-	115,652-		
5707 PY COST APPLIED-STRICT/IMP	383,045-	313,119-	289,643-	289,643-
5998 COSTS APPLIED-EXCESS COST	7,037	98,879		
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ 2,793,621-*	\$ 3,108,997-*	\$ 4,261,826-*	\$ 4,376,832-*
TOTAL BUDGET UNIT 5500	\$ 24,591,581	\$ 28,593,893	\$ 32,598,768	\$ 31,561,970

COUNTY OF SAN DIEGO FINAL BUDGET
1981-1982
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 5590 PROPERTY MANAGEMENT
FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
ACTIVITY - PROPERTY MANAGEMENT

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	EXPENDITURE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 109	\$	\$	\$
2291 MAJOR MAINTENANCE PROJECTS	708,449	873,003	969,200	1,142,100
2293 CARPET REPLACEMENT	60,638	86,978	20,000	20,000
2329 RENTS & LEASES-STRUCTURES IMPROVE GRNDS	2,347,785	2,941,925	3,017,800	3,017,800
2348 SPEC DEPART EXP-MINOR EQUIP		2,245		238,400
2500 EXP APP TO PR YEARS-S&S	215,354	612,532		
TOTAL SERVICES AND SUPPLIES	\$ 3,332,335 *	\$ 4,516,683 *	\$ 4,007,000 *	\$ 4,418,300 *
OTHER CHARGES				
3453 CONTRIBUTIONS TO OTHER AGENCIES	\$ 29,000	\$	\$	\$
3470 TAXES AND ASSESSMENTS		576		
TOTAL OTHER CHARGES	\$ 29,000 *	\$ 576 *	\$ *	\$ *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5605 COSTS APPLIED-REIMB-OTHER CITY DEPTS	\$ 24,315-	\$ 53,276-	\$ 1,282,903-	\$ 2,780,550-
5700 PR YK WORK AUTH COST APPLD	14,250-	16,922-		
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ 38,565-*	\$ 70,198-*	\$ 1,282,903-*	\$ 2,780,550-*
TOTAL BUDGET UNIT 5590	\$ 3,322,770	\$ 4,447,061	\$ 2,724,097	\$ 1,637,750

COUNTY OF SAN DIEGO FINAL BUDGET
1981-1982
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

FUNCTION - GENERAL
ACTIVITY - OTHER GENERAL

BUDGET UNIT - 5000 COUNTYWIDE EQUIPMENT ACQUISITION
FUND - 1001.00 GENERAL FUND

EXPENDITURE CLASSIFICATION	EXPENDITURES		EXPENDITURE ESTIMATES RECOMMENDED	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS
	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	1981-1982	1981-1982
FIXED ASSETS				
4510 EQUIPMENT	\$ 1,510,035	\$ 791,184	\$ 2,599,436	\$ 1,572,236
NC QUAN DESCRIPTION				
2309 12 PATROL CAR, NEW			152,000	126,852
2311 9 SEDAN, NEW			22,400	57,951
2315 SEDAN, REPLACEMENT			344,700	
2316 BUS, REPLACEMENT			30,000	
2317 STATION WAGON, REPLACEMENT			29,400	
2318 PATROL CAR, REPLACEMENT			407,499	
2319 CONTINGENCIES			1,000	
2322 2 TRUCKS & VANS, NEW			12,000	20,896
2323 TRUCKS & VANS, REPLACEMENT			196,802	
2340 3 MOTORCYCLE			22,800	17,100
2540 ASSESSORIES			31,399	
3650 125 PHOTOCOPIER			389,250	389,250
5800 1 TELEPHONE			245	246
5815 1 TELETYPE			2,821	2,821
5817 30 RECEIVER			26,340	26,340
5822 114 TRANSMITTING EQUIPMENT			538,764	538,764
5826 4 SCANNER			1,020	1,020
5827 47 RADIO PAGER			21,808	21,808
5830 12 AMPLIFIER			4,200	4,200
5832 0 WALKIE TALKIE			3,216	3,216
5895 763 MISC. COMMUNICATIONS			314,356	314,356
5890 20 RADIO BASE STATION			36,120	36,120
6350 10 SECURITY ALARM			11,296	11,296
4515 EXP APP TO PR YEARS-FA EQUIP	853,106	1,161,836		
TOTAL FIXED ASSETS	\$ 2,363,141	\$ 1,953,020	\$ 2,599,436	\$ 1,572,236
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5005 COSTS APPLIED-REIMB-LIHER CIV DEPTS	\$ 2,450,000-	\$	\$	\$ 1,563,336-
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ 2,450,000-	\$	\$	\$ 1,563,336-
TOTAL BUDGET UNIT 5000	\$ 86,859-	\$ 1,953,020	\$ 2,599,436	\$ 8,900

COUNTY OF SAN DIEGO FINAL BUDGET
 1981-1982
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - FISCAL AND PUBLIC PROTECTION SERVICES

BUDGET UNIT - 1120 DEFERRED COMPENSATION
 FUND - 1120.00 INVESTMENT-DEFERRED COMPENSATION

FUNCTION - GENERAL
 ACTIVITY - FINANCE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	EXPENDITURE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
OTHER CHARGES				
3461 DEFERRED COMP. INCOME DISTRIBUTION	\$	\$	\$ 450,000	\$ 450,000
TOTAL OTHER CHARGES	\$	* \$	* \$ 450,000	* \$ 450,000 *
TOTAL BUDGET UNIT 1120	\$	\$	\$ 450,000	\$ 450,000

COUNTY OF SAN DIEGO FINAL BUDGET
1981-1982
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - FISCAL AND PUBLIC PROTECTION SERVICES

BUDGET UNIT - 1150 ASSESSOR
FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
ACTIVITY - FINANCE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS	
	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	EXPENDITURE ESTIMATES RECOMMENDED 1981-1982	1981-1982
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 3,958,979	\$ 4,189,936	\$ 4,745,072	\$ 4,290,725
1102 SALARIES AND WAGES - NONPERMANENT	350,060	222,081	162,000	102,000
1103 SALARIES AND WAGES - PREMIUM PAY	16,816	16,583		
1104 SALARIES AND WAGES - CETA	4,429			
1111 S&W PERM SICK LV XMPT	85,393	173,233		
1112 S&W-N-PERM SICK LV XMPT	2,413	1,667		
1114 S&W CETA SICK LV XMPT	36			
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	540,910	610,986	633,430	602,671
1161 RETIREMENT-C.E.R.S.-CETA	226			
1165 RETIREMENT - U.A.S.D.I.	253,234	272,624	316,576	282,292
1166 RETIREMENT-U.A.S.D.I.-CETA	272			
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	118,235	131,640	158,431	140,446
1171 EMPLOYEE GROUP INSURANCE-CETA	277			
1175 EMPLOYEE COMPENSATION INSURANCE	16,627	15,352	33,892	33,892
1177 EMPLOYEE COMPENSATION INS.-CETA	16			
1185 UNEMPLOYMENT EXPENSE	14,207	13,392	10,573	10,573
1190 SALARY SAVINGS			226,484-	226,484-
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 5,362,130 *	\$ 5,647,494 *	\$ 5,833,490 *	\$ 5,236,115 *
SERVICES AND SUPPLIES				
2280 MAINTENANCE OF EQUIPMENT	\$ 2,837	\$ 5,780	\$ 4,985	\$ 7,985
2286 MAINT OF EQUIPMENT-OFFICE	49-			
2300 MEMBERSHIPS	1,095	1,010	175	175
2304 MISCELLANEOUS		26		
2305 OFFICE EXPENSE	44,562	38,116	54,725	74,074
2306 OFFICE EXPENSE-POSTAGE	114	227	75	75
2307 OFFICE EXPENSE-PRINTING	23,567	33,852	29,060	29,060
2311 OFFICE EXPENSE - E.D.P. SUPPLIES	24,928	307		
2315 PROFESSIONAL AND SPECIALIZED SERVICES	24,441	3,309	28,105	28,105
2330 RENTS AND LEASES - EQUIPMENT	36,061	36,022	31,500	31,500
2340 SPECIAL DEPARTMENTAL EXPENSE	184	667	3,390	3,390
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	1,178	1,284	1,945	1,945
2348 SPEC DEPART EXP-MINOR EQUIP	3,819	10,570	4,700	4,700
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	23,665	25,689	26,905	21,500
2357 TRANSPORTATION AND TRAVEL-CAD OR AGY APP	5,215	2,338	3,500	3,500
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	430	452		
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	140,695	187,116	197,195	157,795
2361 TRANSPORTATION AND TRAVEL - OTHER	78	160	250	250
2500 EXP APP 10 PR YEARS-SLS	9,486	4,300		
TOTAL SERVICES AND SUPPLIES	\$ 342,306 *	\$ 351,225 *	\$ 386,510 *	\$ 364,054 *
TOTAL BUDGET UNIT 1150	\$ 5,704,436	\$ 5,998,719	\$ 6,220,000	\$ 5,600,169

COUNTY OF SAN DIEGO FINAL BUDGET
1981-1982
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - FISCAL AND PUBLIC PROTECTION SERVICES

BUDGET UNIT - 1200 TREASURER-TAX COLLECTOR
FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
ACTIVITY - FINANCE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	EXPENDITURE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 1,045,712	\$ 1,193,568	\$ 1,307,247	\$ 1,307,247
1102 SALARIES AND WAGES - NONPERMANENT	65,619	73,294	59,691	149,533
1103 SALARIES AND WAGES - PREMIUM PAY	333	1,257	4,200	4,200
1104 SALARIES AND WAGES - CETA	17,532	1,174		
1105 SALARIES AND WAGES-CETA CTY SHARE	2,089			
1111 SOW PERM SICK LV XMPT	13,807	26,370		
1114 SOW CETA SICK LV XMPT	200	55		
1160 RETIREMENT - GENERAL MEMBERS - C.E.K.S.	122,813	144,909	148,228	148,228
1161 RETIREMENT-C.E.K.S.-CETA	798			
1162 RETIREMENT-CERS-CETA CTY SHARE	281			
1165 RETIREMENT - O.A.S.D.I.	63,463	75,992	85,037	91,036
1166 RETIREMENT-O.A.S.D.I.-CETA	1,061	72		
1167 RETIREMENT-CASDI-CETA CTY SHARE	128			
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	37,027	45,620	57,771	57,771
1171 EMPLOYEE GROUP INSURANCE-CETA	582	75		
1172 EMPLOYEE COMPENSATION INSURANCE	2,097	2,049	6,316	6,316
1177 EMPLOYEE COMPENSATION INS.-CETA	35	2		
1178 EMPLOYEE COMP. INS.-CETA CTY SHARE	4			
1185 UNEMPLOYMENT EXPENSE	4,593	4,827	3,572	3,572
1190 SALARY SAVINGS			69,507-	77,524-
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 1,378,174 *	\$ 1,569,264 *	\$ 1,602,555 *	\$ 1,690,379 *
SERVICES AND SUPPLIES				
2202 TEMPORARY CONTRACT HELP	\$ 48,434	\$ 16,016	\$	\$
2205 AGRICULTURAL	199			
2266 MAINT OF EQUIPMENT-OFFICE	8,464	8,245	33,900	33,900
2296 MEDICAL AND DENTAL SUPPLIES	4	19	25	25
2300 MEMBERSHIPS	458	545	595	595
2304 MISCELLANEOUS	400	5,951		
2305 OFFICE EXPENSE	27,735	40,567	43,535	43,535
2306 OFFICE EXPENSE-POSTAGE	81	214	160	160
2307 OFFICE EXPENSE-PRINTING	16,660	15,524	16,245	16,245
2308 OFFICE EXPENSE-BOOKS-OFFICE	1,723	2,040	1,800	1,800
2315 PROFESSIONAL AND SPECIALIZED SERVICES	149,512	215,078	290,206	295,206
2328 PUBLICATIONS AND LEGAL NOTICES	22,656	30,420	38,400	38,400
2330 RENTS AND LEASES - EQUIPMENT	20,940	16,716	27,520	37,520
2332 RENTS & LEASES-COPY EQUIP-RENT	5,037	788		
2340 SPECIAL DEPARTMENTAL EXPENSE	1,510	518	2,000	702,000
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	48			
2348 SPEC DEPART EXP-MINOR EQUIP	347	2,813	2,987	2,987
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	1,993	2,477	6,579	5,966
2357 TRANSPORTATION AND TRAVEL-CAD OK AGY APP	2,909	2,893	3,795	4,308
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL		75	50	50
2359 TRANSPORTATION AND TRAVEL - EMPLOY AUTO	16,288	20,338	22,680	21,648
2361 TRANSPORTATION AND TRAVEL - OTHER			50	50
2500 EXP APP TO PR YEARS-SES	22,941	44,095		
TOTAL SERVICES AND SUPPLIES	\$ 348,339 *	\$ 425,332 *	\$ 490,527 *	\$ 1,204,395 *
FIXED ASSETS				
4515 EXP APP TO PR YEARS-FA EQUIP	\$ 6,613	\$	\$	\$
TOTAL FIXED ASSETS	\$ 6,613 *	\$ *	\$ *	\$ *
TOTAL BUDGET UNIT 1200	\$ 1,733,126	\$ 1,994,596	\$ 2,093,082	\$ 2,894,774

COUNTY OF SAN DIEGO FINAL BUDGET
1981-1982
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

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BUDGET GROUP - FISCAL AND PUBLIC PROTECTION SERVICES

BUDGET UNIT - 1500 REORDER
FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC PROTECTION
ACTIVITY - OTHER PROTECTION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	EXPENDITURE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 501,152	\$ 574,826	\$ 641,012	\$ 641,023
1102 SALARIES AND WAGES - NONPERMANENT	33,136	13,665	13,576	11,456
1103 SALARIES AND WAGES - PREMIUM PAY	63,668	19,627	11,500	11,500
1104 SALARIES AND WAGES - CETA	4,193			
1111 SEW PERM SICK LV XMPT	8,622	22,013		
1112 SEW-N-PERM SICK LV XMPT	124			
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	63,274	77,119	80,993	80,993
1161 RETIREMENT - C.E.R.S. - CETA	483			
1165 RETIREMENT - O.A.S.D.I.	35,725	38,431	43,256	43,115
1166 RETIREMENT - O.A.S.D.I. - CETA	257			
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	19,095	23,900	30,309	30,309
1171 EMPLOYEE GROUP INSURANCE-CETA	183			
1175 EMPLOYEE COMPENSATION INSURANCE	546	2,847	832	832
1177 EMPLOYEE COMPENSATION INS.-CETA	4			
1185 UNEMPLOYMENT EXPENSE	2,393	2,415	1,990	1,990
1190 SALARY SAVINGS			16,296-	16,296-
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 732,855 *	\$ 774,843 *	\$ 807,172 *	\$ 804,922 *
SERVICES AND SUPPLIES				
2202 TEMPORARY CONTRACT HELP	\$ 14,970	\$ 1,171	\$	\$
2260 MAINTENANCE OF EQUIPMENT	10,648	12,792	14,267	14,267
2266 MAINT OF EQUIPMENT-OFFICE	135		390	390
2300 MEMBERSHIPS	123	135	155	155
2304 MISCELLANEOUS		564		
2305 OFFICE EXPENSE	32,229	23,162	56,084	45,818
2306 OFFICE EXPENSE-POSTAGE	4		220	220
2307 OFFICE EXPENSE-PRINTING	936	1,321	600	390
2312 OFFICE EXPENSE - STORES UNALLOCATED	320	486	979	979
2330 RENTS AND LEASES - EQUIPMENT	3,140	4,184	21,396	21,396
2332 RENTS & LEASES-COPY EQUIP-RENT	17,713	21,440	6,600	6,600
2340 SPECIAL DEPARTMENTAL EXPENSE	8,798	15,964	600	600
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	1,068	1,238	775	775
2348 SPEC DEPART EXP-MINOR EQUIP	1,694	998	1,355	1,355
2354 FREIGHT	205			
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	283	305	426	426
2357 TRANSPORTATION AND TRAVEL-CAD OR AGY APP	557	1,053	1,305	1,305
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	32	25	108	108
2500 EXP APP TO PR YEARS-SLS	16,538	11,354		
TOTAL SERVICES AND SUPPLIES	\$ 109,393 *	\$ 96,192 *	\$ 105,300 *	\$ 94,824 *
FIXED ASSETS				
4515 EXP APP TO PR YEARS-FA EQUIP	\$ 167	\$	\$	\$
TOTAL FIXED ASSETS	\$ 167 *	\$ *	\$ *	\$ *
TOTAL BUDGET UNIT 1500	\$ 842,415	\$ 871,035	\$ 912,472	\$ 899,746

COUNTY OF SAN DIEGO FINAL BUDGET
 1981-1982
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - FISCAL AND PUBLIC PROTECTION SERVICES

BUDGET UNIT - 1950 FISCAL AND JUSTICE OFFICE
 FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC PROTECTION
 ACTIVITY - JUDICIAL

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	EXPENDITURE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
SERVICES AND SUPPLIES				
2332 RENTS & LEASES-COPY EQUIP-KENT	\$ 7-	\$	\$	\$
2500 EXP APP TO PR YEARS-S&S	\$ 505	\$	\$	\$
TOTAL SERVICES AND SUPPLIES	\$ 498 *	\$	\$	\$ *
TOTAL BUDGET UNIT 1950	\$ 498	\$	\$	\$

COUNTY OF SAN DIEGO FINAL BUDGET
1981-1982
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - FISCAL AND PUBLIC PROTECTION SERVICES

BUDGET UNIT - 1960 CRIMINAL JUSTICE PLANNING
FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC PROTECTION
ACTIVITY - JUDICIAL

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	EXPENDITURE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 138,549	\$ 135,717	\$ 131,755	\$ 7,065
1102 SALARIES AND WAGES - NONPERMANENT	14,609	6,274		
1103 SALARIES AND WAGES - PREMIUM PAY	440	167		
1104 SALARIES AND WAGES - CETA	310			
1111 SLW PERM SICK LV XMPT	3,632	6,797		
1112 SLW-N-PERM SICK LV XMPT	271	262		
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	17,838	14,480	14,902	1,190
1161 RETIREMENT-C.E.R.S.-CETA	43			
1165 RETIREMENT - O.A.S.D.I.	9,169	8,952	8,624	671
1166 RETIREMENT-O.A.S.D.I.-CETA	19			
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	4,225	4,848	4,835	340
1175 EMPLOYEE COMPENSATION INSURANCE	131	47	198	198
1185 UNEMPLOYMENT EXPENSE	457	415	321	321
1190 SALARY SAVINGS			5,141	
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 189,693 *	\$ 177,959 *	\$ 155,494 *	\$ 9,785 *
SERVICES AND SUPPLIES				
2202 TEMPORARY CONTRACT HELP	\$ 609	\$ 58	\$ 100	\$
2280 MAINT OF EQUIPMENT-OFFICE	99	121	120	
2300 MEMBERSHIPS	20	597		
2304 MISCELLANEOUS		15		
2305 OFFICE EXPENSE	1,714	1,230	2,000	200
2306 OFFICE EXPENSE-POSTAGE		998	1,600	
2307 OFFICE EXPENSE-PRINTING		54	125	
2308 OFFICE EXPENSE-BOOKS-OFFICE		54	76	
2315 PROFESSIONAL AND SPECIALIZED SERVICES	3,546	12,443	10,405	
2328 PUBLICATIONS AND LEGAL NOTICES	126	37	60	
2330 RENTS AND LEASES - EQUIPMENT			4,200	
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	640			
2357 TRANSPORTATION AND TRAVEL-CAU OR AGY APP	1,305	1,273	1,800	
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	948	18	500	
2359 TRANSPORTATION AND TRAVEL - EMPLOY AUTO	756	1,202	1,055	
2560 EXP APP TO PR YEARS-S&S		9,151		
TOTAL SERVICES AND SUPPLIES	\$ 10,815 *	\$ 27,333 *	\$ 22,025 *	\$ 200 *
TOTAL BUDGET UNIT 1960	\$ 200,508	\$ 205,292	\$ 177,519	\$ 9,985

COUNTY OF SAN DIEGO FINAL BUDGET
1981-1982
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - FISCAL AND PUBLIC PROTECTION SERVICES

BUDGET UNIT - 2000 SUPERMILK COURT
FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC PROTECTION
ACTIVITY - JUDICIAL

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	EXPENDITURE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 3,004,327	\$ 3,250,014	\$ 3,936,736	\$ 3,936,736
1102 SALARIES AND WAGES - NONPERMANENT	108,921	319,334	62,466	58,095
1103 SALARIES AND WAGES - PREMIUM PAY	258			
1104 SALARIES AND WAGES - CETA	2,164			
1105 SALARIES AND WAGES - CETA CTY SHARE	119			
1111 SEW PERM SICK LV XMPT	38,009	81,536		
1112 SEW-N-PERM SICK LV XMPT	713	6,549		
1100 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	295,848	361,634	392,532	392,532
1161 RETIREMENT - C.E.R.S. - CETA	289			
1162 RETIREMENT - CERS - CETA CTY SHARE	16			
1165 RETIREMENT - U.A.S.D.I.	152,547	194,615	232,813	232,521
1166 RETIREMENT - U.A.S.D.I. - CETA	132			
1167 RETIREMENT - GASII - CETA CTY SHARE	7			
1170 EMPLOYEE GROUP INSURANCE - HEALTH & LIFE	80,191	102,216	115,680	115,680
1171 EMPLOYEE GROUP INSURANCE - CETA	75			
1175 EMPLOYEE COMPENSATION INSURANCE	3,165	14,906	6,045	6,045
1177 EMPLOYEE COMPENSATION INS. - CETA	2			
1185 UNEMPLOYMENT EXPENSE	7,170	8,130	7,029	7,029
1190 SALARY SAVINGS			106,311	106,019
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 3,693,953 *	\$ 4,338,934 *	\$ 4,646,990 *	\$ 4,642,619 *
SERVICES AND SUPPLIES				
2201 SERVICES & SUPPLIES - CETA SPECIAL PROJECT	\$ 383-	\$	\$	\$
2202 TEMPORARY CONTRACT HELP	8,363	9,292		
2210 CLOTHING AND PERSONAL SUPPLIES	311			
2216 COMMUNICATIONS - TELEPHONE	5,470	8,245		
2225 FOOD	16-			
2232 HOUSEHOLD EXPENSE - HOUSEKEEPING SUPPLIES		98		
2261 JURY AND WITNESS EXPENSE - JURY EXPENSE	792,843	1,121,513	1,201,605	1,201,605
2262 JURY AND WITNESS EXPENSE - WITNESS	29,824	33,176	41,500	33,173
2263 JURY AND WITNESS EXPENSE - INTERPRETERS	14,850	18,605	22,100	22,100
2286 MAINT OF EQUIPMENT - OFFICE	1,350	4,618	3,200	3,200
2300 MEMBERSHIPS	1,095	1,570	1,575	1,575
2305 OFFICE EXPENSE	54,448	49,365	59,703	57,703
2306 OFFICE EXPENSE - POSTAGE	17,360	16,847	28,000	26,000
2307 OFFICE EXPENSE - PRINTING	27,763	23,983	36,000	25,200
2308 OFFICE EXPENSE - BOOKS - OFFICE		433		
2315 PROFESSIONAL AND SPECIALIZED SERVICES	48,574	187,259	225,000	225,000
2320 PROF-SPEC SERV-TRANSCRIPTS	213,836	362,733	360,318	360,318
2321 PROF-SPEC SERV-MEDICAL & PSY EXAMS	134,348	93,144	269,348	220,241
2323 PROF-SPEC SERV-MANAGMT STU/CONSULT FEES			71,167	71,167
2325 PROF-SPEC SERV-LABORATORY SERVICES		31		
2330 RENTS AND LEASES - EQUIPMENT	226			
2332 RENTS & LEASES - COPY EQUIP-RENT	19,022	7,518	10,000	10,000
2340 SPECIAL DEPARTMENTAL EXPENSE	264	1,121		
2345 SPEC DEPART EXP-BLOCKS & PUBLICATIONS	42,894	81,136	81,650	81,650
2346 SPEC DEPART EXP-MINOR EQUIP	14,913	17,100	29,985	24,984
2356 TRANSPORTATION AND TRAVEL - B/S APPROVED	10,134	17,067	15,100	15,100
2357 TRANSPORTATION AND TRAVEL - CAD OR AGY APP	3,166	10,664	6,080	6,080

COUNTY OF SAN DIEGO FINAL BUDGET
1981-1982
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - FISCAL AND PUBLIC PROTECTION SERVICES

BUDGET UNIT - 2000 SUPERIOR COURT
FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC PROTECTION
ACTIVITY - JUDICIAL

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	EXPENDITURE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
SERVICES AND SUPPLIES - CONTINUED				
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	484	930	6,346	6,346
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	13,930	31,047	30,000	30,000
2500 EXP APP TO PR YEARS-S&S	56,665	34,708		
TOTAL SERVICES AND SUPPLIES	\$ 1,511,734 *	\$ 2,132,203 *	\$ 2,498,677 *	\$ 2,421,442 *
FIXED ASSETS				
4515 EXP APP TO PR YEARS-FA EQUIP	\$ 13,132	\$	\$	\$
TOTAL FIXED ASSETS	\$ 13,132 *	\$ *	\$ *	\$ *
TOTAL BUDGET UNIT 2000	\$ 5,218,819	\$ 6,471,137	\$ 7,145,667	\$ 7,064,061

COUNTY OF SAN DIEGO FINAL BUDGET
1981-1982
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - FISCAL AND PUBLIC PROTECTION SERVICES

BUDGET UNIT - 2100 MUNICIPAL COURT - EL CAJON
FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC PROTECTION
ACTIVITY - JUDICIAL

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	EXPENDITURE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 1,177,806	\$ 1,374,926	\$ 1,597,468	\$ 1,597,468
1102 SALARIES AND WAGES - NONPERMANENT	10,727	13,803	4,750	4,750
1103 SALARIES AND WAGES - PREMIUM PAY	1,987	2,257		
1104 SALARIES AND WAGES - CETA	19,592	8,947		
1111 SW PERM SICK LV XMPT	13,827	31,664		
1112 SW-N-PERM SICK LV XMPT		308		
1114 SW CETA SICK LV XMPT	456	344		
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	114,281	139,278	146,176	146,176
1161 RETIREMENT-C.E.R.S.-CETA	1,035	181		
1165 RETIREMENT - G.A.S.D.I.	53,263	64,033	77,225	77,225
1166 RETIREMENT-G.A.S.D.I.-CETA	1,201	559		
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	33,361	41,068	53,177	53,177
1171 EMPLOYEE GROUP INSURANCE-CETA	1,228	554		
1175 EMPLOYEE COMPENSATION INSURANCE	1,071	7,400	1,932	1,932
1177 EMPLOYEE COMPENSATION INS.-CETA	20	53		
1165 UNEMPLOYMENT EXPENSE	3,485	3,731	3,180	3,180
1190 SALARY SAVINGS			57,000-	57,000-
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 1,433,340 *	\$ 1,689,106 *	\$ 1,826,908 *	\$ 1,826,908 *
SERVICES AND SUPPLIES				
2225 FOOD	\$ 1,868-	\$	\$	\$
2261 JURY AND WITNESS EXPENSE - JURY EXPENSE	74,299	123,809	118,047	118,047
2262 JURY AND WITNESS EXPENSE - WITNESS	3,377	2,581	3,000	3,000
2263 JURY AND WITNESS EXPENSE - INTERPRETERS	1,065	2,545	3,300	3,300
2260 MAINTENANCE OF EQUIPMENT	2,457	4,744	7,500	7,500
2305 OFFICE EXPENSE	15,671	16,931	25,660	25,660
2307 OFFICE EXPENSE-PRINTING	14,306	18,391	15,300	15,300
2320 PROC-SPEC SERV-TRANSCRIPTS	44,444	49,119	52,000	52,000
2330 RENTS AND LEASES - EQUIPMENT	9,772	4,723	20,400	20,400
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	11,428	21,319	27,000	23,351
2348 SPEC DEPART EXP-MINOR EQUIP	4,911	5,671	3,000	3,000
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	7,200	5,276	10,185	10,185
2357 TRANSPORTATION AND TRAVEL-CAD OR AGY APP	2,481	2,295	3,700	3,700
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	540	195	1,000	1,000
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	699	541	1,000	1,000
2500 EXP APP TO PK YEARS-S&S	4,883	12,151		
TOTAL SERVICES AND SUPPLIES	\$ 195,065 *	\$ 270,291 *	\$ 291,092 *	\$ 287,443 *
FIXED ASSETS				
4515 EXP APP TO PK YEARS-FA EQUIP	\$ 885	\$	\$	\$
TOTAL FIXED ASSETS	\$ 885 *	\$ *	\$ *	\$ *
TOTAL BUDGET UNIT 2100	\$ 1,629,890	\$ 1,959,397	\$ 2,118,000	\$ 2,114,351

COUNTY OF SAN DIEGO FINAL BUDGET
1981-1982
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - FISCAL AND PUBLIC PROTECTION SERVICES

BUDGET UNIT - 2200 MUNICIPAL COURT - NORTH COUNTY
FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC PROTECTION
ACTIVITY - JUDICIAL

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	EXPENDITURE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 1,339,050	\$ 1,504,654	\$ 1,785,004	\$ 1,785,004
1102 SALARIES AND WAGES - NONPERMANENT	4,876	5,206		
1103 SALARIES AND WAGES - PREMIUM PAY	7,798	5,082		
1104 SALARIES AND WAGES - CETA	5,261	2,312		
1111 S&W PERM SICK LV XMPT	17,032	36,414		
1112 S&W-N-PERM SICK LV XMPT	17	32		
1114 S&W CETA SICK LV XMPT	196	63		
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	112,821	135,644	142,356	142,356
1161 RETIREMENT-C.E.R.S.-CETA	292	146		
1165 RETIREMENT - G.A.S.D.I.	57,690	69,023	81,851	81,851
1166 RETIREMENT-G.A.S.D.I.-CETA	321	144		
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	37,404	42,723	60,039	60,039
1171 EMPLOYEE GROUP INSURANCE-CETA	343	154		
1175 EMPLOYEE COMPENSATION-INSURANCE	1,212	8,117	2,160	2,160
1177 EMPLOYEE COMPENSATION INS.-CETA	5	14		
1185 UNEMPLOYMENT EXPENSE	3,885	4,060	3,848	3,848
1190 SALARY SAVINGS			40,691	40,691
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 1,588,203 *	\$ 1,813,788 *	\$ 2,034,567 *	\$ 2,034,567 *
SERVICES AND SUPPLIES				
2215 COMMUNICATIONS	\$ 75	\$	\$	\$
2261 JURY AND WITNESS EXPENSE - JURY EXPENSE	237			
2262 JURY AND WITNESS EXPENSE - WITNESS	1,182	3,015	9,794	9,794
2263 JURY AND WITNESS EXPENSE - INTERPRETERS	845	684	1,032	1,032
2280 MAINTENANCE OF EQUIPMENT	3,148	398	12,000	12,000
2300 MEMBERSHIPS	115	80	150	150
2304 MISCELLANEOUS	33,386	33,843	22,800	22,800
2305 OFFICE EXPENSE	35,097	18,438	20,000	20,000
2315 PROFESSIONAL AND SPECIALIZED SERVICES	19,772	5,441	30,000	30,000
2320 PROF-SPEC SERV-TRANSCRIPTS	32,311	59,057	30,000	27,467
2330 RENTS AND LEASES - EQUIPMENT	21,678	20,133	33,500	33,500
2340 SPECIAL DEPARTMENTAL EXPENSE	15,418	10,482	19,000	19,000
2346 SPEC DEPART EXP-MINOR EQUIP	16,760	11,798	11,639	11,639
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	3,797	5,224	5,500	5,500
2357 TRANSPORTATION AND TRAVEL-CAO CR AGY APP	3,176	3,516	3,900	3,900
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	137	125	518	518
2359 TRANSPORTATION AND TRAVEL - EMPLOY AUTO	3,332	5,408	2,800	2,800
2500 EXP APP TO PR YEARS-S&S	4,057	3,970		
TOTAL SERVICES AND SUPPLIES	\$ 194,523 *	\$ 181,612 *	\$ 202,633 *	\$ 200,100 *
TOTAL BUDGET UNIT 2200	\$ 1,782,726	\$ 1,995,400	\$ 2,237,200	\$ 2,234,667

COUNTY OF SAN DIEGO FINAL BUDGET
1981-1982
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - FISCAL AND PUBLIC PROTECTION SERVICES

BUDGET UNIT - 2250 MUNICIPAL COURT-SOUTH BAY
FUND - 1001.00 GENERAL FUNDFUNCTION - PUBLIC PROTECTION
ACTIVITY - JUDICIAL

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	EXPENDITURE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 895,302	\$ 1,021,264	\$ 1,133,246	\$ 1,133,246
1102 SALARIES AND WAGES - NONPERMANENT	5,039	1,366		
1103 SALARIES AND WAGES - PREMIUM PAY	879	1,130	6,000	6,000
1111 SCH PERM SICK LV XMPT	10,155	24,240		
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	87,177	105,926	111,277	111,277
1165 RETIREMENT - D.A.S.-L.I.	37,650	46,304	55,003	55,003
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	22,160	28,968	36,209	36,209
1175 EMPLOYEE COMPENSATION INSURANCE	815	5,546	1,371	1,371
1165 UNEMPLOYMENT EXPENSE	2,376	2,485	2,159	2,159
1190 SALARY SAVINGS			21,317-	21,317-
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 1,061,553 *	\$ 1,237,229 *	\$ 1,323,948 *	\$ 1,323,948 *
SERVICES AND SUPPLIES				
2261 JURY AND WITNESS EXPENSE - JURY EXPENSE	\$ 63,995	\$ 112,965	\$ 120,000	\$ 120,000
2262 JURY AND WITNESS EXPENSE - WITNESS	1,515	1,372	2,000	2,000
2263 JURY AND WITNESS EXPENSE - INTERPRETERS	22,240	24,517	25,000	25,000
2286 MAINT OF EQUIPMENT-OFFICE	2,014	2,124	3,550	3,550
2305 OFFICE EXPENSE	8,805	8,513	10,750	10,750
2306 OFFICE EXPENSE-POSTAGE			25	25
2307 OFFICE EXPENSE-PRINTING	12,849	17,313	16,450	13,944
2315 PROFESSIONAL AND SPECIALIZED SERVICES	8,197	4,934	8,000	8,000
2320 PROF-SPEC SERV-TRANSCRIPTS	41,256	38,820	42,000	42,000
2321 PROF-SPEC SERV-MEDICAL & PSY EXAMS	1,847			
2330 RENTS AND LEASES - EQUIPMENT	65	48		
2331 RENT & LEASE-EQUIPMENT-E.D.P. EQUIP-RENT	5,485	2,859	3,200	3,200
2332 RENTS & LEASES-COPY EQUIP-RENT	4,584			
2340 SPECIAL DEPARTMENTAL EXPENSE		100		
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	6,834	7,693	15,100	15,100
2348 SPEC DEPART EXP-MINOR EQUIP	1,815	701	2,950	2,950
2350 TRANSPORTATION AND TRAVEL-B/S APPROVED	3,065	3,087	4,300	3,600
2357 TRANSPORTATION AND TRAVEL-CAJ UN AGY APP	1,930	1,536	1,650	1,650
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	300	277	150	150
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	613	1,454	1,100	1,100
2361 TRANSPORTATION AND TRAVEL - OTHER	483		300	300
2500 EXP APP TO PR YEARS-S&S	35,751	386		
TOTAL SERVICES AND SUPPLIES	\$ 223,643 *	\$ 228,699 *	\$ 256,525 *	\$ 253,319 *
TOTAL BUDGET UNIT 2250	\$ 1,285,196	\$ 1,465,928	\$ 1,580,473	\$ 1,577,267

COUNTY OF SAN DIEGO FINAL BUDGET
1981-1982
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - FISCAL AND PUBLIC PROTECTION SERVICES

BUDGET UNIT - 2300 MUNICIPAL COURT - SAN DIEGO
FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC PROTECTION
ACTIVITY - JUDICIAL

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	EXPENDITURE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 4,213,520	\$ 4,587,908	\$ 5,292,379	\$ 5,191,552
1102 SALARIES AND WAGES - NONPERMANENT	61,958	33,982	10,339	10,339
1103 SALARIES AND WAGES - PREMIUM PAY	106,659	115,490	150,000	150,000
1104 SALARIES AND WAGES - CETA	18,063	5,917		
1111 S&W PERM SICK LV XMPT	48,772	93,144		
1114 S&W CETA SICK LV XMPT	421	394		
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	390,990	447,354	481,986	481,986
1161 RETIREMENT-C.E.R.S.-CETA	972	266		
1165 RETIREMENT - U.A.S.D.I.	185,667	220,890	259,485	259,485
1166 RETIREMENT-U.A.S.D.I.-CETA	1,107	363		
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	108,873	128,665	179,620	179,620
1171 EMPLOYEE GROUP INSURANCE-CETA	1,025	345		
1175 EMPLOYEE COMPENSATION INSURANCE	3,939	26,610	6,389	6,389
1177 EMPLOYEE COMPENSATION INS.-CETA	17	38		
1185 UNEMPLOYMENT EXPENSE	12,014	12,442	10,974	10,974
1190 SALARY SAVINGS			308,000-	308,000-
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 5,153,997 *	\$ 5,673,808 *	\$ 6,083,172 *	\$ 5,982,345 *
SERVICES AND SUPPLIES				
2202 TEMPORARY CONTRACT HELP	\$ 58,261	\$ 3,728	\$	\$
2202 JURY AND WITNESS EXPENSE - WITNESS	21,543	20,612	24,000	24,000
2203 JURY AND WITNESS EXPENSE - INTERPRETERS	11,236	27,697	15,400	24,197
2280 MAINTENANCE OF EQUIPMENT	7,127	7,027	10,000	10,000
2300 MEMBERSHIPS	224		350	350
2305 OFFICE EXPENSE	32,467	40,590	46,400	46,400
2306 OFFICE EXPENSE-POSTAGE	2,400	2,604	2,600	2,600
2307 OFFICE EXPENSE-PRINTING	17,190	26,037	33,000	33,000
2315 PROFESSIONAL AND SPECIALIZED SERVICES	12,872	17,684	35,000	20,000
2320 PROF-SPEC SERV-TRANSCRIPTS	199,692	244,158	205,700	205,700
2331 RENT & LEASE-EQUIPMENT-E.O.P. EQUIP-RENT	18,716	11,350	25,936	25,936
2332 RENTS & LEASES-COPY EQUIP-RENT	30,493	21,013	35,000	35,000
2340 SPECIAL DEPARTMENTAL EXPENSE		34		
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	34,511	40,270	43,000	43,000
2348 SPEC DEPART EXP-MINOR EQUIP	14,006	13,075	21,275	21,275
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	3,437	7,672	12,318	8,000
2357 TRANSPORTATION AND TRAVEL-LAD OR AGY APP	6,369	5,720	8,058	12,000
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	3,500	2,270	5,000	5,000
2359 TRANSPORTATION AND TRAVEL - EMPLOY AUTO		2,186	3,291	3,291
2500 EXP APP TO PR YEARS-SES	51,956	33,150		
TOTAL SERVICES AND SUPPLIES	\$ 526,000 *	\$ 526,877 *	\$ 526,328 *	\$ 519,749 *
FIXED ASSETS				
4515 EXP APP TO PR YEARS-FA EQUIP	\$ 51,165	\$	\$	\$
TOTAL FIXED ASSETS	\$ 51,165 *	\$ *	\$ *	\$ *
TOTAL BUDGET UNIT 2300	\$ 5,731,162	\$ 6,200,685	\$ 6,609,500	\$ 6,502,094

COUNTY OF SAN DIEGO FINAL BUDGET
1981-1982
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - FISCAL AND PUBLIC PROTECTION SERVICES

BUDGET UNIT - 2400 SHERIFF
FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC PROTECTION
ACTIVITY - POLICE PROTECTION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	EXPENDITURE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 18,586,266	\$ 21,338,214	\$ 27,681,082	\$ 27,204,379
1102 SALARIES AND WAGES - NONPERMANENT	956,679	792,993	472,444	470,169
1103 SALARIES AND WAGES - PREMIUM PAY	1,616,220	1,468,365	1,577,799	1,622,710
1104 SALARIES AND WAGES - CETA	181,413	71,818		
1105 SALARIES AND WAGES-CETA CTY SHARE	12,079	54		
1111 S&W PERM SICK LV XMPT	333,166	667,826		
1112 S&W-N-PERM SICK LV XMPT	572	2,874		
1114 S&W CETA SICK LV XMPT	1,118	259		
1115 S&W CETA-CTY-SH SKLV XMPT	-	-		
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	3,110,030	3,814,045	4,226,168	4,162,440
1161 RETIREMENT-C.E.R.S.-CETA	15,761	395		
1162 RETIREMENT-CLRS-CETA CTY SHARE	1,235	3		
1165 RETIREMENT - U.A.S.D.I.	373,627	429,458	508,118	486,134
1166 RETIREMENT-U.A.S.D.I.-CETA	11,087	4,576		
1167 RETIREMENT-OASDI-CETA CTY SHARE	765	3		
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	517,456	691,202	995,245	971,102
1171 EMPLOYEE GROUP INSURANCE-CETA	6,951	611		
1175 EMPLOYEE COMPENSATION INSURANCE	456,097	806,000	894,503	894,503
1177 EMPLOYEE COMPENSATION INS.-CETA	3,833	2,462		
1178 EMPLOYEE COMP. INS.-CETA CTY SHARE	253	2		
1185 UNEMPLOYMENT EXPENSE	64,893	69,410	59,387	59,387
1190 SALARY SAVINGS			4,394,702-	4,512,581-
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 26,249,494 *	\$ 30,160,570 *	\$ 32,020,044 *	\$ 31,358,243 *
SERVICES AND SUPPLIES				
2202 TEMPORARY CONTRACT HELP	\$ 72,676	\$ 61,889	\$	\$
2205 AGRICULTURAL			1,000	1,500
2210 CLOTHING AND PERSONAL SUPPLIES	86,395	144,128	138,171	150,261
2211 PERSONAL SUPPLIES	7,173	11,145	4,068	4,068
2212 SAFETY CLOTHING	31,797	57,285	43,877	43,877
2213 OTHER CLOTHING & PERSONAL	47,952	39,763	43,529	45,254
2215 COMMUNICATIONS		26		
2217 COMMUNICATIONS-RADIO	355	584	484	484
2218 COMMUNICATIONS-OTHER	986	338	400	400
2225 FOOD	993,956	1,131,742	1,260,294	1,579,436
2230 HOUSEHOLD EXPENSE	1,661	3,548	228,454	259,327
2231 HOUSEHOLD EXPENSE-BEDDING	34,671	77,165		
2232 HOUSEHOLD EXPENSE-HOUSEKEEPING SUPPLIES	124,955	136,601		
2233 HOUSEHOLD EXPENSE-LAUNDRY SUPPLIES	1,117	2,716		
2280 MAINTENANCE OF EQUIPMENT	13,637	22,805	62,824	63,824
2285 MED & LAB EQUIPMENT MAINTENANCE	235	312	300	300
2286 MAINT OF EQUIPMENT-OFFICE	6,476	6,872	5,570	5,570
2288 MAINT OF EQUIP-DEPRECIATION-EQUIP		15		
2290 MAINTENANCE-STRUCTURLS IMP & GROUNDS	65	50		
2291 MAJOR MAINTENANCE PROJECTS		2,866	5,300	7,800
2293 CARPET REPLACEMENT		144		
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIES	27,184	35,519	127,897	127,897
2296 MEDICAL AND DENTAL SUPPLIES	201	189		
2300 MEMBERSHIPS	2,272	3,390	4,449	4,449

COUNTY OF SAN DIEGO FINAL BUDGET
1981-1982
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - FISCAL AND PUBLIC PROTECTION SERVICES

BUDGET UNIT - 2400 SHERIFF
FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC PROTECTION
ACTIVITY - POLICE PROTECTION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	ADOPTED BY
	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	EXPENDITURE ESTIMATES RECOMMENDED 1981-1982	THE BOARD OF SUPERVISORS 1981-1982
SERVICES AND SUPPLIES - CONTINUED				
2304 MISCELLANEOUS	9,475	9,445	6,551	7,551
2305 OFFICE EXPENSE	98,984	102,751	154,889	156,689
2306 OFFICE EXPENSE-POSTAGE	3,731	6,116	14,714	14,714
2307 OFFICE EXPENSE-PRINTING	56,489	92,348	84,626	65,390
2308 OFFICE EXPENSE-BLOCKS-OFFICE	28			
2315 PROFESSIONAL AND SPECIALIZED SERVICES	79,213	65,820	452,417	555,417
2317 PROF SPECIALIZED SERV-INTER DEPARTMENTAL	552	283		
2319 PROF-SPEC SERV-AMBULANCE	6,532			
2320 PROF-SPEC SERV-TRANSCRIPTS			1,500	1,500
2321 PROF-SPEC SERV-MEDICAL & PSY EXAMS	44,944	56,152	61,645	61,645
2328 PUBLICATIONS AND LEGAL NOTICES			192	192
2329 RENTS & LEASES-STRUCTURES IMPROVE GRNDS	1,160			
2330 RENTS AND LEASES - EQUIPMENT	12,094	11,634	41,871	46,850
2331 RENT & LEASE-EQUIPMENT-E.O.P.-EQUIP-RENT	11,607	140,125	74,923	74,923
2332 RENTS & LEASES-COPY EQUIP-RENT	77,304	54,060	43,220	43,220
2339 SMALL TOOLS & INSTRUMENTS	786	1,062	617	1,145
2340 SPECIAL DEPARTMENTAL EXPENSE	389,648	475,301	591,586	594,904
2342 SPEC DEPART EXP-SHERIFF-SPEC APPROPRIATN	5,000	5,000	35,000	35,000
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	13,624	20,727	48,046	49,358
2348 SPEC DEPART EXP-MINOR EQUIP	28,479	64,544	180,379	205,850
2350 UTILITIES	199		700	31,700
2351 UTILITIES-GAS & ELECTRICITY	150			
2354 FREIGHT	46	4		
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	33,635	40,065	76,983	25,000
2357 TRANSPORTATION AND TRAVEL-CAD OR AGY APP	7,418	8,633	34,908	34,908
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	20,502	26,670	31,004	31,004
2359 TRANSPORTATION AND TRAVEL - EMPTY AUTO	32,209	38,741	74,948	74,948
2361 TRANSPORTATION AND TRAVEL - OTHER	63,316	48,113	64,265	64,265
2500 EXP APP TO PR YEARS-SES	129,313	155,790		
TOTAL SERVICES AND SUPPLIES	\$ 2,580,202 *	\$ 3,162,476 *	\$ 4,001,601 *	\$ 4,470,620 *
OTHER CHARGES				
3440 SUPPORT AND CARE OF PERSONS	\$ 821,073	\$ 1,182,809	\$ 1,272,128	\$ 1,272,128
3500 EXP APP TO PR YEARS-OC		67,679		
TOTAL OTHER CHARGES	\$ 821,073 *	\$ 1,250,488 *	\$ 1,272,128 *	\$ 1,272,128 *
FIXED ASSETS				
4515 EXP APP TO PR YEARS-FA EQUIP	\$ 138,889	\$ 3,074	\$	\$
TOTAL FIXED ASSETS	\$ 138,889 *	\$ 3,074 *	\$	\$
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5605 COSTS APPLIED-REIMB-OTHER CITY DEPTS	\$ 13,700-	\$ 201-	\$	\$
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ 13,700-	\$ 201-	\$	\$
TOTAL BUDGET UNIT 2400	\$ 29,775,958	\$ 34,576,407	\$ 37,293,773	\$ 37,100,991

COUNTY OF SAN DIEGO FINAL BUDGET
1981-1982
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - FISCAL AND PUBLIC PROTECTION SERVICES

BUDGET UNIT - 2500 MARSHAL
FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC PROTECTION
ACTIVITY - POLICE PROTECTION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	EXPENDITURE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 3,487,176	\$ 3,827,954	\$ 3,790,937	\$ 3,663,424
1102 SALARIES AND WAGES - NONPERMANENT	42,578	73,621	35,912	35,912
1103 SALARIES AND WAGES - PREMIUM PAY	12,722	16,333	47,300	47,300
1104 SALARIES AND WAGES - CETA	9,882			
1105 SALARIES AND WAGES-CETA CTY SHARE	277			
1111 SGM PERM SICK LV XMPT	55,452	113,751		
1112 SGM-N-PERM SICK LV XMPT		302		
1114 SGM CETA SICK LV XMPT	38			
1115 SGM CETA-CTY-SH SKLV XMPT	1			
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	639,197	765,107	764,908	764,908
1161 RETIREMENT-C.E.R.S.-CETA	673			
1162 RETIREMENT-CERS-CETA CTY SHARE	16			
1165 RETIREMENT - C.A.S.D.I.	39,530	54,135	64,838	64,838
1166 RETIREMENT-C.A.S.D.I.-CETA	607			
1167 RETIREMENT-CASDI-CETA CTY SHARE	16			
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	98,155	121,561	145,105	145,105
1171 EMPLOYEE GROUP INSURANCE-CETA	453			
1175 EMPLOYEE COMPENSATION INSURANCE	89,519	75,597	158,757	158,757
1177 EMPLOYEE COMPENSATION INS.-CETA	245			
1178 EMPLOYEE COMP. INS.-CETA CTY SHARE	7			
1185 UNEMPLOYMENT EXPENSE	11,038	11,567	9,178	9,178
1190 SALARY SAVINGS			167,935-	167,935-
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 4,487,580 *	\$ 5,059,928 *	\$ 4,849,000 *	\$ 4,721,487 *
SERVICES AND SUPPLIES				
2202 TEMPORARY CONTRACT HELP	\$ 307	\$ 2,974	\$	\$
2210 CLOTHING AND PERSONAL SUPPLIES	4,318	1,722	4,500	4,500
2280 MAINTENANCE OF EQUIPMENT	4,801	4,779	7,348	7,348
2300 MEMBERSHIPS	166	167	225	225
2304 MISCELLANEOUS		338		
2305 OFFICE EXPENSE	26,818	20,427	33,407	33,407
2306 OFFICE EXPENSE-POSTAGE	12,130	42,571	36,000	35,307
2307 OFFICE EXPENSE-PRINTING		2,253		
2308 OFFICE EXPENSE-BOOKS-OFFICE	4			
2330 RENTS AND LEASES - EQUIPMENT	15,049	8,553	24,420	24,420
2340 SPECIAL DEPARTMENTAL EXPENSE	16,648	22,693	16,000	16,000
2348 SPEC DEPART EXP-MINOR EQUIP	7,229	2,845	6,000	6,000
2354 FREIGHT		126		
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	1,559	4,324	4,980	3,980
2357 TRANSPORTATION AND TRAVEL-CAD OR AGY APP	1,451	926	1,670	1,670
2358 TRANSP AND TRAVEL - IN-CTY & NON-TRAVEL	1,825	1,324	750	750
2359 TRANSPORTATION AND TRAVEL - EMPTY AUTO	19	156	200	200
2500 EXP APP TO PR YEARS-S&S	11,083	9,266		
TOTAL SERVICES AND SUPPLIES	\$ 103,407 *	\$ 125,444 *	\$ 135,500 *	\$ 133,807 *
FIXED ASSETS				
4515 EXP APP TO PR YEARS-FA EQUIP	\$ 10,822	\$	\$	\$
TOTAL FIXED ASSETS	\$ 10,822 *	\$ *	\$ *	\$ *
TOTAL BUDGET UNIT 2500	\$ 4,601,809	\$ 5,185,372	\$ 4,984,500	\$ 4,855,294

COUNTY OF SAN DIEGO FINAL BUDGET
1981-1982
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - FISCAL AND PUBLIC PROTECTION SERVICES

BUDGET UNIT - 2700 GRAND JURY
FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC PROTECTION
ACTIVITY - JUDICIAL

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	EXPENDITURE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
SERVICES AND SUPPLIES				
2261 JURY AND WITNESS EXPENSE - JURY EXPENSE	\$ 113,079	\$ 109,888	\$ 100,000	\$ 99,438
2262 JURY AND WITNESS EXPENSE - WITNESS	651	23	10,000	10,000
2286 MAINT OF EQUIPMENT-OFFICE				
2305 OFFICE EXPENSE		497		
2307 OFFICE EXPENSE-PRINTING	497	490	400	400
2520 PALF-SPEC SERV-TRANSCRIPTS	4,015	2,398	5,000	5,000
2332 RENTS & LEASES-COPY EQUIP-RENT	8,090	6,530	7,600	7,600
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	2,014	588		
2348 SPEC DEPART EXP-MINOR EQUIP	19			
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	100	270		
2357 TRANSPORTATION AND TRAVEL-CAD CR AGY APP		991	1,500	500
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	90	438		
2500 EXP APP TO PR YEARS-S&S		495	500	500
TOTAL SERVICES AND SUPPLIES	\$ 128,792 *	\$ 122,823 *	\$ 125,000 *	\$ 123,438 *
TOTAL BUDGET UNIT 2700	\$ 128,792	\$ 122,823	\$ 125,000	\$ 123,438

COUNTY OF SAN DIEGO FINAL BUDGET
1981-1982
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - FISCAL AND PUBLIC PROTECTION SERVICES

BUDGET UNIT - 2800 COUNTY CLERK
FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC PROTECTION
ACTIVITY - JUDICIAL

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	EXPENDITURE ESTIMATES RECOMMENDED 1981-1982	ACCEPTED BY THE BOARD OF SUPERVISORS 1981-1982
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 2,506,996	\$ 2,871,222	\$ 3,215,677	\$ 3,212,802
1102 SALARIES AND WAGES - NONPERMANENT	75,951	37,525	11,877	11,877
1103 SALARIES AND WAGES - PREMIUM PAY	16,393	4,033	5,900	5,900
1104 SALARIES AND WAGES - CETA	79,356	9,312		
1105 SALARIES AND WAGES-CETA CTY SHARE		16		
1111 S&W PERM SICK LV XMPT	47,352	50,819		
1112 S&W-N-PERM SICK LV XMPT	1,010	923		
1114 S&W CETA SICK LV XMPT	1,175	374		
1115 S&W CETA-CTY-SH SKLV XMPT		9-		
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	335,366	399,334	412,344	412,155
1161 RETIREMENT-C.E.R.S.-CETA	2,993	297		
1162 RETIREMENT-CERS-CETA CTY SHARE		2-		
1165 RETIREMENT - C.A.S.O.I.	156,163	183,050	212,806	212,125
1166 RETIREMENT-C.A.S.C.I.-CETA	4,860	574		
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	89,033	105,065	141,173	141,173
1171 EMPLOYEE GROUP INSURANCE-CETA	4,223	606		
1175 EMPLOYEE COMPENSATION INSURANCE	3,214	13,046	5,811	5,811
1177 EMPLOYEE COMPENSATION INS.-CETA	103	46		
1185 UNEMPLOYMENT EXPENSE	10,226	10,630	8,348	8,348
1190 SALARY SAVINGS			132,388-	128,443-
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 3,334,454 *	\$ 3,726,861 *	\$ 3,881,748 *	\$ 3,881,748 *
SERVICES AND SUPPLIES				
2202 TEMPORARY CONTRACT HELP	\$ 1,523	\$	\$	\$
2210 CLOTHING AND PERSONAL SUPPLIES	30			
2285 MFD & LAB EQUIPMENT MAINTENANCE		7		
2286 MAINT OF EQUIPMENT-OFFICE	9,230	11,060	20,029	20,029
2300 MEMBERSHIPS		115	100	100
2305 OFFICE EXPENSE	33,465	52,874	38,540	61,276
2306 OFFICE EXPENSE-POSTAGE	33,120	30,020	52,801	52,801
2307 OFFICE EXPENSE-PRINTING	76,553	56,912	81,357	56,950
2315 PROFESSIONAL AND SPECIALIZED SERVICES	275	680	403	403
2330 RENTS AND LEASES - EQUIPMENT	4,279	5,134	16,312	16,312
2331 RENT & LEASE-EQUIPMENT-E.D.P. EQUIP-RENT			792	792
2332 RENTS & LEASES-COPY EQUIP-RENT	50,115	46,830	44,668	44,668
2333 RENTS & LEASES-POSTAGE METER-RENT	293	340	396	396
2339 SMALL TOOLS & INSTRUMENTS	42			
2340 SPECIAL DEPARTMENTAL EXPENSE	114			
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	1,632	4,695	4,092	4,092
2348 SPEC DEPART EXP-MINOR EQUIP	13,302	6,512	6,089	6,089
2354 FREIGHT		322		
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	1,378	1,713	2,300	1,000
2357 TRANSPORTATION AND TRAVEL-CAG CR AGY APP	484	835	200	200
2358 TRANSP AND TRAVEL - IN-CTY & NON-TRAVEL		185	1,125	1,125
2359 TRANSPORTATION AND TRAVEL - EMPLOY AUTH	593	25	60	60
2500 EXP APP TO PR YEARS-SES	12,816	6,481		
TOTAL SERVICES AND SUPPLIES	\$ 239,244 *	\$ 225,144 *	\$ 269,664 *	\$ 266,253 *
FIXED ASSETS				
4515 EXP APP TO PR YEARS-FA EQUIP	\$ 260	\$	\$	\$
TOTAL FIXED ASSETS	\$ 260 *	\$ *	\$ *	\$ *
TOTAL BUDGET UNIT 2800	\$ 3,573,958	\$ 3,952,005	\$ 4,151,412	\$ 4,148,041

COUNTY OF SAN DIEGO FINAL BUDGET
1981-1982
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - FISCAL AND PUBLIC PROTECTION SERVICES

BUDGET UNIT - 2900 DISTRICT ATTORNEY
FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC PROTECTION
ACTIVITY - JUDICIAL

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS	
	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	EXPENDITURE ESTIMATES RECOMMENDED 1981-1982	1981-1982
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 8,136,741	\$ 9,083,571	\$ 10,100,762	\$ 10,111,980
1102 SALARIES AND WAGES - NONPERMANENT	125,275	184,487	242,282	242,282
1103 SALARIES AND WAGES - PREMIUM PAY	17,504	17,347	62,618	62,618
1104 SALARIES AND WAGES - CETA	39,609	2,404		
1105 SALARIES AND WAGES - CETA CTY SHARE	88			
1111 S&W PERM SICK LV XMPT	132,270	254,269		
1112 S&W-N-PERM SICK LV XMPT	885	2,117		
1114 S&W CETA SICK LV XMPT	215	107		
1115 S&W CETA-CITY-SH SKLV XMPT	3-			
1100 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	1,133,539	1,354,291	1,394,015	1,386,927
1161 RETIREMENT-C.E.R.S.-CETA	3,243	151		
1162 RETIREMENT-C.R.S.-CETA CTY SHARE	9			
1165 RETIREMENT - C.A.S.D.-I.	354,981	424,184	499,246	495,169
1166 RETIREMENT-C.A.S.D.-I.-CETA	2,427	148		
1167 RETIREMENT-CASDI-CETA CTY SHARE	6			
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	199,711	232,694	289,021	288,968
1171 EMPLOYEE GROUP INSURANCE-CETA	2,175	187		
1175 EMPLOYEE COMPENSATION INSURANCE	50,903	27,510	98,160	98,160
1177 EMPLOYEE COMPENSATION INS.-CETA	2,242	8		
1165 UNEMPLOYMENT EXPENSE	22,514	23,302	18,303	18,303
1150 SALARY SAVINGS			475,374-	499,759-
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 10,222,334 *	\$ 11,606,777 *	\$ 12,229,033 *	\$ 12,204,648 *
SERVICES AND SUPPLIES				
2202 TEMPORARY CONTRACT HELP	\$ 348	\$ 29,503	\$	\$
2210 CLOTHING AND PERSONAL SUPPLIES		1,837		
2215 COMMUNICATIONS	36			
2218 COMMUNICATIONS-OTHER		9		
2261 JURY AND WITNESS EXPENSE - JURY EXPENSE		13		
2262 JURY AND WITNESS EXPENSE - WITNESS	246,913	273,661	300,000	293,094
2263 JURY AND WITNESS EXPENSE - INTERPRETERS	97	243	300	300
2260 MAINTENANCE OF EQUIPMENT	56			
2284 MAINT OF EQUIP-AUTOMOTIVE FUEL			6,360	
2286 MAINT OF EQUIPMENT-OFFICE	3,215	4,233	4,550	4,550
2292 MAINTENANCE-PLUMBING AND DRAINAGE		12		
2300 MEMBERSHIPS	16,982	20,530	20,150	20,150
2304 MISCELLANEOUS		26		
2305 OFFICE EXPENSE	63,744	58,362	60,990	60,990
2306 OFFICE EXPENSE-POSTAGE	2,330	3,468	1,900	1,900
2307 OFFICE EXPENSE-PRINTING	29,083	25,351	42,500	42,500
2308 OFFICE EXPENSE-BOOKS-OFFICE	6,100	4,961	5,755	5,755
2315 PROFESSIONAL AND SPECIALIZED SERVICES	22,021	4,899	17,700	17,700
2320 PROF-SPEC SERV-TRANSCRIPTS	10,630	20,248	27,861	27,861
2321 PROF-SPEC SERV-MEDICAL & PSY EXAMS	19,560	45,710	42,220	42,220
2325 PROF-SPEC SERV-LABORATORY SERVICES	80,224	69,997	72,000	72,000
2330 RENTS AND LEASES - EQUIPMENT	64,746	64,485	84,833	84,833
2332 RENTS & LEASES-COPY EQUIP-RENT	45,232	48,824	62,039	62,039
2334 RENTS & LEASES-AUTOMOTIVE RENTAL			15,500	
2340 SPECIAL DEPARTMENTAL EXPENSE	29,937	39,147	31,278	31,278

COUNTY OF SAN DIEGO FINAL BUDGET
1981-1982
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - FISCAL AND PUBLIC PROTECTION SERVICES

BUDGET UNIT - 2900 DISTRICT ATTORNEY
FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC PROTECTION
ACTIVITY - JUDICIAL

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS	
	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	EXPENDITURE ESTIMATES RECOMMENDED 1981-1982	1981-1982
SERVICES AND SUPPLIES - CONTINUED				
2341 SPEC DEPART EXP-G. A. SPECIAL APPROPRIAT	5,000	5,000	5,000	5,000
2344 SPEC DEPART EXP-INVESTIGATIVE TRAVEL D A	11,548	6,927	8,700	8,700
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	17,954	21,539	35,000	35,000
2346 SPEC DEPART EXP-INVESTIGATIVE TECH SERV		320	1,000	1,000
2348 SPEC DEPART EXP-MINOR EQUIP	16,027	37,636	20,056	20,056
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	13,470	16,362	29,446	29,446
2357 TRANSPORTATION AND TRAVEL-CAO CK AGY APP	10,372	16,967	24,869	24,869
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	2,314	2,202	2,000	2,000
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	23,164	32,594	29,160	29,160
2361 TRANSPORTATION AND TRAVEL - OTHER	78-			
2362 TRANSP/TRAVEL-EXTRADITION	93,296	138,742	150,000	150,000
2500 EXP APP TL PK YEARS-SES	36,785	33,621		
TOTAL SERVICES AND SUPPLIES	\$ 871,106 *	\$ 1,027,429 *	\$ 1,101,167 *	\$ 1,072,401 *
FIXED ASSETS				
4515 EXP APP TO PK YEARS-FA EQUIP	\$ 5,685	\$	\$	\$
TOTAL FIXED ASSETS	\$ 5,685 *	\$ *	\$ *	\$ *
TOTAL BUDGET UNIT 2900	\$ 11,099,125	\$ 12,634,206	\$ 13,330,200	\$ 13,277,049

COUNTY OF SAN DIEGO FINAL BUDGET
1981-1982
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - FISCAL AND PUBLIC PROTECTION SERVICES

BUDGET UNIT - 2950 OFFICE OF DEFENDERS SERVICES
FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC PROTECTION
ACTIVITY - JUDICIAL

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	EXPENDITURE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 137,874	\$ 126,516	\$ 147,793	\$ 131,995
1102 SALARIES AND WAGES - NONPERMANENT	23,451	16,183	15,000	28,403
1103 SALARIES AND WAGES - PREMIUM PAY	1,027	277	2,000	2,000
1104 SALARIES AND WAGES - CETA	128			
1111 SEN PERM SICK LV XMPT	1,148	1,621		
1112 SEN-N-PERM SICK LV XMPT	604	254		
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	14,609	12,719	14,377	14,377
1161 RETIREMENT-C.E.R.S.-CETA	8			
1165 RETIREMENT - O.A.S.D.I.	8,014	6,839	7,433	8,328
1166 RETIREMENT-L.A.S.D.I.-CETA	8			
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	4,403	3,790	4,222	4,222
1175 EMPLOYEE COMPENSATION INSURANCE	156	81	210	210
1185 UNEMPLOYMENT EXPENSE	466	343	265	265
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 191,896 *	\$ 168,623 *	\$ 191,300 *	\$ 189,800 *
SERVICES AND SUPPLIES				
2202 TEMPORARY CONTRACT HELP	\$ 5,528	\$ 273	\$	\$
2280 MAINTENANCE OF EQUIPMENT	97	137	300	300
2300 MEMBERSHIPS	856	500	1,000	1,000
2305 OFFICE EXPENSE	5,050	4,077	10,000	10,000
2306 OFFICE EXPENSE-POSTAGE	916			
2307 OFFICE EXPENSE-PRINTING	1,730	2,481	2,000	2,000
2308 OFFICE EXPENSE-BOOKS-OFFICE	937	1,033	2,000	2,000
2315 PROFESSIONAL AND SPECIALIZED SERVICES	4,398	1,212,938	250,000	30,000
2316 PROF SPECIALIZED SERV-CRT APPT ATTORNEY	4,703,826	5,146,379	1,258,000	474,798
2332 RENTS & LEASES-COPY EQUIP-RENT	1,808			
2340 SPECIAL DEPARTMENTAL EXPENSE			15,000	15,000
2348 SPEC DEPART EXP-MINOR EQUIP	1,496	867	1,500	1,500
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	2,079	866	1,500	1,400
2357 TRANSPORTATION AND TRAVEL-LAD OR AGY APP	1,743	978	2,000	2,000
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	612	495	1,000	1,000
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	817	712	2,000	2,100
2377 CLASS III ROTATIONAL			3,285,000	1,490,574
2378 NORTH COUNTY JUDICIAL			410,000	587,204
2379 EL CAJON JUDICIAL			210,000	589,739
2380 CLASS V			1,000,000	1,028,681
2381 ATTORNEY ASSISTANCE-LAW STUDENTS			25,000	25,000
2382 SAN DIEGO JUDICIAL				637,202
2383 SOUTH BAY JUDICIAL				550,100
2384 JUVENILE COURT				643,750
2500 EXP APP TO PR YEARS-S&S	214,280	352,569		
TOTAL SERVICES AND SUPPLIES	\$ 4,946,173 *	\$ 6,724,305 *	\$ 6,476,300 *	\$ 6,095,340 *
FIXED ASSETS				
4515 EXP APP TO PR YEARS-FA EQUIP	\$ 7,938	\$	\$	\$
TOTAL FIXED ASSETS	\$ 7,938 *	\$ *	\$ *	\$ *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5605 COSTS APPLIED-REIMB-OTHER CTY DEPTS	\$ 2,170,010-	\$ 4,500,000-	\$	\$
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ 2,170,010-*	\$ 4,500,000-*	\$ *	\$ *
TOTAL BUDGET UNIT 2950	\$ 2,975,997	\$ 2,392,928	\$ 6,667,600	\$ 6,285,140

COUNTY OF SAN DIEGO FINAL BUDGET
1981-1982
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - FISCAL AND PUBLIC PROTECTION SERVICES

BUDGET UNIT - SOC CALIFORNIA DEPARTMENT
FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC PROTECTION
ACTIVITY - DETENTION AND CORRECTION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	EXPENDITURE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 18,510,678	\$ 18,324,475	\$ 18,111,192	\$ 17,975,083
1102 SALARIES AND WAGES - NONPERMANENT	609,413	418,122	260,449	245,288
1103 SALARIES AND WAGES - PREMIUM PAY	62,700	74,279	177,272	176,440
1104 SALARIES AND WAGES - CETA	481,260	419,527		
1105 SALARIES AND WAGES-CETA CTY SHARE	1,976			
1106 SALARY & BENEFITS-CETA SPECIAL PROJECTS	41,311		675,929	675,929
1111 SOW PERM SICK LV XMPT	390,379	763,866		
1112 SOW-N-PERM SICK LV XMPT	3,540	3,276		
1114 SOW CETA SICK LV XMPT	2,060	3,961		
1115 SOW CETA-CTY-SH SICK LV XMPT	44			
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	2,412,784	2,642,989	2,383,246	2,370,002
1161 RETIREMENT-C.E.R.S.-CETA	9,340	7,743		
1162 RETIREMENT-CRS-CETA CTY SHARE	138			
1165 RETIREMENT - L.A.S.D.I.	1,130,213	1,170,440	1,180,311	1,165,093
1166 RETIREMENT-L.A.S.D.I.-CETA	29,521	26,876		
1167 RETIREMENT-UASDI-CETA CTY SHARE	120			
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	513,716	567,383	625,884	620,275
1171 EMPLOYEE GROUP INSURANCE-CETA	4,810	4,133		
1175 EMPLOYEE COMPENSATION INSURANCE	92,139	136,826	160,826	160,826
1177 EMPLOYEE COMPENSATION INS.-CETA	2,292	2,966		
1178 EMPLOYEE COMP. INS.-CETA CTY SHARE	8			
1185 UNEMPLOYMENT EXPENSE	60,519	55,916	41,406	41,406
1190 SALARY SAVINGS			472,188-	488,116-
1500 EXP APP TO PR YEARS- SGB	612	2,333		
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 24,359,593 *	\$ 24,625,111 *	\$ 23,144,327 *	\$ 22,942,226 *
SERVICES AND SUPPLIES				
2201 SERVICES & SUPPLIES-CETA SPECIAL PROJECT	\$	\$ 23,350	\$ 89,687	\$ 89,687
2202 TEMPORARY CONTRACT HELP				
2205 AGRICULTURAL	75,214	25,197		
2210 CLOTHING AND PERSONAL SUPPLIES	1,564	3,104	3,125	3,125
2211 PERSONAL SUPPLIES	75,725	121,210	147,464	144,786
2212 SAFETY CLOTHING	11,127	10,226	13,267	13,267
2213 OTHER CLOTHING & PERSONAL	1,065	1,554	1,892	1,892
2215 COMMUNICATIONS	102	3	1,000	1,000
2225 FUEL	20-	518		
2230 HOUSEHOLD EXPENSE	720,292	859,417	1,246,249	1,067,697
2231 HOUSEHOLD EXPENSE-BUILDING	107,638	92,073	92,247	92,247
2232 HOUSEHOLD EXPENSE-HOUSEKEEPING SUPPLIES	7,278	5,815	11,898	11,898
2233 HOUSEHOLD EXPENSE-LAUNDRY SUPPLIES	18,981	30,172	35,456	35,456
2280 MAINTENANCE OF EQUIPMENT	2,548	24,215	37,671	37,671
2284 MAINT OF EQUIP-AUTOMOTIVE FUEL	14,398	25,543	40,455	40,455
2286 MAINT OF EQUIPMENT-OFFICE	142	100		100
2288 MAINT OF EQUIP-DEPRECIATION-EQUIP	1,716	1,786	7,615	7,615
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	93			
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIES	15,242	19,113	27,758	27,758
2300 MEMBERSHIPS	97	332	695	695
2305 OFFICE EXPENSE	55	460	300	300
2307 OFFICE EXPENSE-PRINTING	146,852	123,968	200,871	186,276
	475	5,145	8,240	8,240

COUNTY OF SAN DIEGO FINAL BUDGET
 1981-1982
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - FISCAL AND PUBLIC PROTECTION SERVICES

BUDGET UNIT - 3000 PROBATION DEPARTMENT
 FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC PROTECTION
 ACTIVITY - DETENTION AND CORRECTION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	EXPENDITURE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
SERVICES AND SUPPLIES - CONTINUED				
2315 PROFESSIONAL AND SPECIALIZED SERVICES	49,267	17,518	15,190	15,190
2330 RENTS AND LEASES - EQUIPMENT	51,970	53,575	70,409	70,409
2332 RENTS & LEASES-COPY EQUIP-RENT	11,213	3,108	6,532	6,532
2339 SMALL TOOLS & INSTRUMENTS	4,478	6,620	7,430	7,281
2340 SPECIAL DEPARTMENTAL EXPENSE	44,138	27,544	205,324	204,729
2345 SPEC DEPART EXP-BLGKS & PUBLICATIONS		648	1,700	1,700
2348 SPEC DEPART EXP-MINOR EQUIP	30,332	35,310	34,499	34,201
2350 UTILITIES	89,362	95,139	130,716	130,716
2354 FREIGHT	51	110		
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	419	448	8,880	22,880
2357 TRANSPORTATION AND TRAVEL-CAG OR AGY APP	360	5,476	1,500	1,500
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	1,069	2,684	1,500	1,500
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	92,765	106,784	141,051	141,051
2361 TRANSPORTATION AND TRAVEL - OTHER	55,092	58,175	51,585	51,585
2500 EXP APP TO PR YEARS-S&S	119,189	50,488		
TOTAL SERVICES AND SUPPLIES	\$ 1,750,367 *	\$ 1,836,970 *	\$ 2,642,306 *	\$ 2,459,439 *
OTHER CHARGES				
3440 SUPPORT AND CARE OF PERSONS	\$ 176,148	\$ 158,276	\$ 70,000	\$ 70,000
3453 CONTRIBUTIONS TO OTHER AGENCIES	490,268	4,393	72,280	72,280
3500 EXP APP TO PR YEARS-LC	28,797	12,123		
TOTAL OTHER CHARGES	\$ 695,213 *	\$ 174,792 *	\$ 142,280 *	\$ 142,280 *
FIXED ASSETS				
4545 EXP APP TO PR YEARS-FA EQUIP	\$ 2,251	\$	\$	\$
TOTAL FIXED ASSETS	\$ 2,251 *	\$ *	\$ *	\$ *
TOTAL BUDGET UNIT 3000	\$ 26,807,424	\$ 26,636,873	\$ 25,928,913	\$ 25,543,945

COUNTY OF SAN DIEGO FINAL BUDGET
1981-1982
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - HEALTH AND SOCIAL SERVICES

BUDGET UNIT - 3100 HUMAN SERVICES-FEDERAL REVENUE SHARING
FUND - 1270.00 FEDERAL REVENUE SHARING

FUNCTION - PUBLIC ASSISTANCE
ACTIVITY - ADMINISTRATION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	EXPENDITURE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
SERVICES AND SUPPLIES				
2280 MAINTENANCE OF EQUIPMENT	\$ 362	\$ 146	\$	\$
2300 MEMBERSHIPS	655	800		
2305 OFFICE EXPENSE	6,160	5,349		
2306 OFFICE EXPENSE-POSTAGE		18		
2307 OFFICE EXPENSE-PRINTING	487	911		
2315 PROFESSIONAL AND SPECIALIZED SERVICES	80,796			
2317 PROF SPECIALIZED SERV-INTER DEPARTMENTAL	216,125	267,275		
2316 PROF-SPEC SERV-INSTITUTIONAL SERVICES	600			
2340 SPECIAL DEPARTMENTAL EXPENSE	27			
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	13			
2348 SPEC DEPART EXP-MINOR EQUIP	432	297		
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	1,090	835		
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	4,486	13,177		
2361 TRANSPORTATION AND TRAVEL - OTHER		21		
TOTAL SERVICES AND SUPPLIES	\$ 311,233 *	\$ 288,829 *	\$	\$ *
OTHER CHARGES				
3453 CONTRIBUTIONS TO OTHER AGENCIES	\$ 5,206,172	\$ 5,207,196	\$ 3,723,268	\$ 3,723,268
TOTAL OTHER CHARGES	\$ 5,206,172 *	\$ 5,207,196 *	\$ 3,723,268 *	\$ 3,723,268 *
TOTAL BUDGET UNIT 3100	\$ 5,517,405	\$ 5,496,025	\$ 3,723,268	\$ 3,723,268

COUNTY OF SAN DIEGO FINAL BUDGET
 1981-1982
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - HEALTH AND SOCIAL SERVICES

BUDGET UNIT - 3110 AREA AGENCY ON AGING-FEDERAL REVENUE SHARING
 FUND - 1270.00 FEDERAL REVENUE SHARING

FUNCTION - GENERAL
 ACTIVITY - LEGISLATIVE AND ADMINISTRATIVE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	EXPENDITURE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
OTHER CHARGES				
3453 CONTRIBUTIONS TO OTHER AGENCIES	\$ 920,322	\$ 907,906	\$ 686,756	\$ 686,756
TOTAL OTHER CHARGES	\$ 920,322 *	\$ 907,906 *	\$ 686,756 *	\$ 686,756 *
TOTAL BUDGET UNIT 3110	\$ 920,322	\$ 907,906	\$ 686,756	\$ 686,756

COUNTY OF SAN DIEGO FINAL BUDGET
1981-1982
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - HEALTH AND SOCIAL SERVICES

BUDGET UNIT - 3120 HEALTH SERVICES-FEDERAL REVENUE SHARING
FUND - 1270.00 FEDERAL REVENUE SHARING

FUNCTION - GENERAL
ACTIVITY - LEGISLATIVE AND ADMINISTRATIVE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	EXPENDITURE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
OTHER CHARGES				
3453 CONTRIBUTIONS TO OTHER AGENCIES	\$ 2,152,207	\$ 1,671,397	\$ 2,056,000	\$ 2,056,000
TOTAL OTHER CHARGES	\$ 2,152,207 *	\$ 1,671,397 *	\$ 2,056,000 *	\$ 2,056,000 *
TOTAL BUDGET UNIT 3120	\$ 2,152,207	\$ 1,671,397	\$ 2,056,000	\$ 2,056,000

COUNTY OF SAN DIEGO FINAL BUDGET
1981-1982
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - HEALTH AND SOCIAL SERVICES

BUDGET UNIT - 3900 DEPARTMENT OF SOCIAL SERVICES
FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC ASSISTANCE
ACTIVITY - ADMINISTRATION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	ADOPTED BY
	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	EXPENDITURE ESTIMATES RECOMMENDED 1981-1982	THE BOARD OF SUPERVISORS 1981-1982
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 34,189,953	\$ 37,161,135	\$ 40,384,149	\$ 39,087,669
1102 SALARIES AND WAGES - NONPERMANENT	2,585,299	2,460,948	928,257	751,597
1103 SALARIES AND WAGES - PREMIUM PAY	136,343	123,897		
1104 SALARIES AND WAGES - CETA	700,339	706,898	25,223	25,223
1105 SALARIES AND WAGES-CETA CITY SHARE	10,359	294	3,769	3,769
1111 S&W PERM SICK LV XMPT	657,341	1,282,967		
1112 S&W-N-PERM SICK LV XMPT	32,521	47,442		
1114 S&W CETA SICK LV XMPT	3,708	11,683		
1115 S&W CETA-CITY-SH SKLV XMPT	21	22-		
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	4,549,233	5,168,029	4,818,145	4,678,353
1161 RETIREMENT-C.E.R.S.-CETA	19,167	483	1,551	1,551
1162 RETIREMENT-CERS-CETA CITY SHARE	1,311	1	234	234
1165 RETIREMENT - U.A.S.D.1.	2,224,427	2,507,722	2,699,137	2,542,618
1166 RETIREMENT-U.A.S.D.1.-CETA	42,809	44,486	1,684	1,684
1167 RETIREMENT-UASLI-CETA CITY SHARE	645	12	253	253
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	1,187,569	1,391,855	1,698,319	1,651,001
1171 EMPLOYEE GROUP INSURANCE-CETA	14,706	19,784	1,941	1,941
1175 EMPLOYEE COMPENSATION INSURANCE	152,206	256,631	306,808	306,808
1177 EMPLOYEE COMPENSATION INS.-CETA	2,349	4,487	196	196
1178 EMPLOYEE COMP. INS.-CETA CITY SHARE	18	1		
1185 UNEMPLOYMENT EXPENSE	139,613	139,153	104,393	104,393
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 46,650,137 *	\$ 51,327,886 *	\$ 50,974,059 *	\$ 49,157,290 *
SERVICES AND SUPPLIES				
2202 TEMPORARY CONTRACT HELP	\$ 65,847	\$ 129,481	\$	\$
2205 AGRICULTURAL		753		
2210 CLOTHING AND PERSONAL SUPPLIES	21,333	26,937	39,891	30,000
2211 PERSONAL SUPPLIES	521			
2212 SAFETY CLOTHING	3,234	30		
2213 OTHER CLOTHING & PERSONAL	871			
2215 COMMUNICATIONS		17		
2216 COMMUNICATIONS-TELEPHONE	12,046	20,985	19,491	14,135
2225 FOOD	60,886	66,688	73,400	72,000
2230 HOUSEHOLD EXPENSE	6,310	19,124	23,508	19,000
2231 HOUSEHOLD EXPENSE-BELDING	361	100		
2241 INSURANCE - AUTOMOBILE	3	11		
2243 INSURANCE-WORKMENS COMPENSATION	18,431	12,304	23,231	11,960
2245 INSURANCE - PUBLIC LIABILITY			18,000	
2262 JURY AND WITNESS EXPENSE - WITNESS	12	878		
2280 MAINTENANCE OF EQUIPMENT	39,566	40,179	39,762	34,762
2282 COMMUNICATIONS MAINTENANCE	419			
2284 MAINT OF EQUIP-AUTOMOTIVE FUEL	1,652	1,702		
2286 MAINT OF EQUIPMENT-OFFICE	3,285	2,382	2,600	2,600
2288 MAINT OF EQUIP-DEPRECIATION-EQUIP		98		
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS		85		
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIES	883	974	1,000	1,000
2296 MEDICAL AND DENTAL SUPPLIES		224		
2300 MEMBERSHIPS	3,201	3,070	4,951	4,951
2304 MISCELLANEOUS	72	15		

COUNTY OF SAN DIEGO FINAL BUDGET
1981-1982
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - HEALTH AND SOCIAL SERVICES

BUDGET UNIT - 3900 DEPARTMENT OF SOCIAL SERVICES
FUND - 1001.00 GENERAL FUNDFUNCTION - PUBLIC ASSISTANCE
ACTIVITY - ADMINISTRATION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	ADOPTED BY
	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	EXPENDITURE ESTIMATES RECOMMENDED 1981-1982	THE BOARD OF SUPERVISORS 1981-1982
SERVICES AND SUPPLIES - CONTINUED				
2305 OFFICE EXPENSE	344,435	426,335	479,150	396,891
2306 OFFICE EXPENSE-POSTAGE	206,013	249,315	262,519	259,552
2307 OFFICE EXPENSE-PRINTING	51,664	94,079	84,830	84,430
2308 OFFICE EXPENSE-CLOCKS-OFFICE	36	29	107	107
2309 OFFICE EXP-RAFTING & ENGINEERING SUP		58		
2311 OFFICE EXPENSE - E.O.P. SUPPLIES	53,853	81,930	147,000	147,000
2314 E. O. P. SERVICES			7,000	7,000
2315 PROFESSIONAL AND SPECIALIZED SERVICES	2,951,287	13,593,909	12,730,181	12,586,614
2316 PROF SPECIALIZED SERV-CRT APPT ATTORNEY		90	601,326	601,326
2317 PROF SPECIALIZED SERV-INTER DEPARTMENTAL	8,000	5,759		
2318 PROF-SPEC SERV-INSTITUTIONAL SERVICES	41,082	24,856	35,680	35,680
2320 PROF-SPEC SERV-TRANSCRIPTS	100	130		
2321 PROF-SPEC SERV-MEDICAL & PSY EXAMS	532	3,795		
2323 PROF-SPEC SERV-MANAGMT STU/CONSULT FEES	15			
232B PUBLICATIONS AND LEGAL NOTICES	6,738	5,316	4,000	4,000
2329 RENTS & LEASES-STRUCTURES IMPROVE GRNDS	1,347,123	1,360,043	1,297,083	1,302,597
2330 RENTS AND LEASES - EQUIPMENT	12,537	36,738	96,740	86,840
2331 RENT & LEASE-EQUIPMENT-E.O.P. EQUIP-RENT		6,475		
2332 RENTS & LEASES-COPY EQUIP-RENT	91,524	81,139	100,200	98,149
2333 RENTS & LEASES-POSTAGE METER-RENT	478	522	300	300
2334 SMALL TOOLS & INSTRUMENTS	3,931			
2340 SPECIAL DEPARTMENTAL EXPENSE	10,142,481	7,271,366	10,042,896	9,950,221
2343 SPEC DEPART EXP-PURCHASES FOR RESALE				490
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	3,434	1,512	2,590	2,540
2348 SPEC DEPART EXP-MINOR EQUIP	35,965	53,122	110,370	35,050
2352 UTILITIES-WATER			352	352
2354 FREIGHT	28	400		
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	4,496	33,071	19,930	13,720
2357 TRANSPORTATION AND TRAVEL-CAO GR AGY APP	31,387	39,867	50,175	32,619
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	2,994	5,289	5,950	5,650
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	693,174	1,048,500	938,708	871,712
2361 TRANSPORTATION AND TRAVEL - OTHER	55,836	102,488	100,400	100,400
2362 TRANS/TRAVEL-EXTRADITION		610		
2363 PUBLIC TRANSIT	11,138	13,636		
2376 CONTRACTED SERVICES		81,374		
2500 EXP APP TO PR YEARS-SES	329,900	557,538		
TOTAL SERVICES AND SUPPLIES	\$ 16,669,114 *	\$ 25,505,328 *	\$ 27,363,321 *	\$ 26,813,648 *
OTHER CHARGES				
3440 SUPPORT AND CARE OF PERSONS	\$142,641,189	\$191,836,963	\$	\$
3441 SUP/CARE - AID PROGRAMS			232,153,550	219,684,054
3442 SUP/CARE - GENERAL RELIEF			3,952,837	4,410,082
3443 SUP/CARE - OTHER ASSISTANCE			275,000	139,055
3453 CONTRIBUTIONS TO OTHER AGENCIES	8,831,047			
3462 JUDGEMENTS		55		
3500 EXP APP TO PR YEARS-OC	306,996	168,387		
TOTAL OTHER CHARGES	\$151,779,232 *	\$192,005,405 *	\$236,381,387 *	\$224,233,191 *
FIXED ASSETS				
4510 EQUIPMENT	\$ 31,966	\$ 78,684	\$ 228,627	\$ 228,627

COUNTY OF SAN DIEGO FINAL BUDGET
1981-1982
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - HEALTH AND SOCIAL SERVICES

BUDGET UNIT - 3900 DEPARTMENT OF SOCIAL SERVICES
FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC ASSISTANCE
ACTIVITY - ADMINISTRATION

EXPENDITURE CLASSIFICATION	EXPENDITURES		EXPENDITURE	APPROPRIATIONS
	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
FIXED ASSETS - CONTINUED				
NO	QUAN	DESCRIPTION		
01	3	K & B M TEST		9
6750	1	MICRO FILM/MICROFICHE SYSTEM	150,865	204,832
6766	1	MICROFICHE READER/VIEWER	220	220
7330	1	KETTLE, JACKETED STEAM 30-40 GAL	2,400	2,400
7421	13	CALCULATOR, ELECTRONIC	44,730	1,170
7434	15	TYPEWRITER, ELECTRIC	22,400	13,440
7450	10	MACHINE, DICTATING/TRANSCRIBING	4,368	2,912
7451	1	RECORDER, PORTABLE, HAND	144	144
7497	1	SHREDDER, PAPER	3,500	3,500
4515 EXP APP TO PR YEARS-FA EQUIP			2,964	3,470
TOTAL FIXED ASSETS			\$ 34,930 *	\$ 82,154 *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5600 COSTS APPLIED			\$ 6,357,784-	\$ 355,952-
5605 COSTS APPLIED-REIME-UTHER CTY DEPTS			\$ 6,357,784-*	\$ 6,376,933-
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS			\$ 6,357,784-*	\$ 6,732,885-*
TOTAL BUDGET UNIT 3900			\$208,775,629	\$262,187,888
			\$310,537,370	\$296,022,732

COUNTY OF SAN DIEGO FINAL BUDGET
1981-1982
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - HEALTH AND SOCIAL SERVICES

BUDGET UNIT - OCCU DEPARTMENT OF HEALTH SERVICES
FUND - 1001.00 GENERAL FUND

FUNCTION - HEALTH AND SANITATION
ACTIVITY - HOSPITAL CARE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	EXPENDITURE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 20,408,061	\$ 22,670,063	\$ 25,577,025	\$ 25,336,004
1102 SALARIES AND WAGES - NONPERMANENT	819,052	949,494	348,723	317,882
1103 SALARIES AND WAGES - PREMIUM PAY	413,176	526,115	500,000	500,000
1104 SALARIES AND WAGES - CETA	44,694	8,135		
1105 SALARIES AND WAGES-CETA CTY SHARE	4,434	4		
1111 SOW PERM SICK LV XMP1	316,702	672,892		
1112 SOW-N-PERM SICK LV XMP1	2,640	870		
1114 SOW CETA SICK LV XMP1	181			
1160 RETIREMENT - GENERAL MEMBERS - C.L.R.S.	2,447,564	2,805,524	2,756,986	2,725,680
1161 RETIREMENT-C.L.R.S.-CETA	3,421	85		
1162 RETIREMENT-CERS-CETA CTY SHARE	561	2-		
1165 RETIREMENT - U.A.S.D.U.I.	1,244,436	1,463,728	1,623,874	1,601,922
1166 RETIREMENT-U.A.S.D.U.I.-CETA	2,762	492		
1167 RETIREMENT-UASDI-CETA CTY SHARE	272	7		
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	612,466	702,398	964,459	964,457
1171 EMPLOYEE GROUP INSURANCE-CETA	2,454	81		
1175 EMPLOYEE COMPENSATION INSURANCE	116,333	185,771	201,691	201,691
1177 EMPLOYEE COMPENSATION INS.-CETA	242	67		
1178 EMPLOYEE COMP. INS.-CETA CTY SHARE	25			
1185 UNEMPLOYMENT EXPENSE	71,287	71,813	59,942	59,942
1190 SALARY SAVINGS			1,518,385-	1,477,521-
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 26,510,763 *	\$ 30,057,537 *	\$ 30,514,315 *	\$ 30,230,057 *
SERVICES AND SUPPLIES				
2202 TEMPORARY CONTRACT HELP	\$ 279,440	\$ 504,928	\$	\$
2205 AGRICULTURAL	12	2,712	20,000	20,000
2210 CLOTHING AND PERSONAL SUPPLIES	4,672	2,990	6,525	6,525
2211 PERSONAL SUPPLIES	7,557	8,628	11,600	11,600
2212 SAFETY CLOTHING	362	268	100	100
2213 OTHER CLOTHING & PERSONAL	14,201	14,343	18,000	18,000
2215 COMMUNICATIONS	163	296	375	375
2216 COMMUNICATIONS-TELEPHONE	1,828	1,682	25	25
2225 FOOD	215,999	251,797	331,000	295,000
2230 HOUSEHOLD EXPENSE	21,637	19,556	71,500	46,500
2231 HOUSEHOLD EXPENSE-BEDDING	27,717	40,287	56,000	54,500
2232 HOUSEHOLD EXPENSE-HOUSEKEEPING SUPPLIES	61,331	92,379	89,250	89,250
2233 HOUSEHOLD EXPENSE-LAUNDRY SUPPLIES	8,266	995	11,500	11,500
2244 INSURANCE - COUNTY PROPERTY	364			
2260 MAINTENANCE OF EQUIPMENT	2,813	5,618	8,175	8,175
2281 AUTOMOTIVE MAINTENANCE		6		
2282 COMMUNICATIONS MAINTENANCE			250	250
2284 MAINT OF EQUIP-AUTOMOTIVE FUEL	15	13		
2285 MED & LAB EQUIPMENT MAINTENANCE	7,167	6,005	13,050	10,050
2286 MAINT OF EQUIPMENT-OFFICE	17,603	15,706	21,275	18,775
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	3,402	11,209	6,200	6,200
2291 MAJOR MAINTENANCE PROJECTS	123			
2293 CARPET REPLACEMENT		71		
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIES	561,225	603,132	1,100,075	975,075
2296 MEDICAL AND DENTAL SUPPLIES	169,818	181,051	149,200	149,200

COUNTY OF SAN DIEGO FINAL BUDGET
1981-1982
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - HEALTH AND SOCIAL SERVICES

BUDGET UNIT - 6000 DEPARTMENT OF HEALTH SERVICES
FUND - 1001.00 GENERAL FUND

FUNCTION - HEALTH AND SANITATION
ACTIVITY - HOSPITAL CARE

EXPENDITURE CLASSIFICATION	EXPENDITURES		EXPENDITURE	APPROPRIATIONS
	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
SERVICES AND SUPPLIES - CONTINUED				
2297 LABORATORY SUPPLIES	83,315	100,030	154,690	129,690
2300 MEMBERSHIPS	7,768	5,870	1,394	1,394
2304 MISCELLANEOUS	822		1,000	1,000
2305 OFFICE EXPENSE	100,578	99,476	131,100	126,250
2306 OFFICE EXPENSE-POSTAGE	19,561	9,495	28,150	23,150
2307 OFFICE EXPENSE-PRINTING	76,439	99,658	103,800	103,800
2308 OFFICE EXPENSE-BOOKS-OFFICE	18,075	16,908	20,950	20,950
2312 OFFICE EXPENSE - STOCKS UNALLOCATED	144			
2314 E. U. P. SERVICES	5,479			
2315 PROFESSIONAL AND SPECIALIZED SERVICES	13,141,167	14,044,007	14,676,302	15,072,624
2317 PROF SPECIALIZED SERV-INTER DEPARTMENTAL	745	365		
2318 PROF-SPEC SERV-INSTITUTIONAL SERVICES	940,385	1,041,640	1,220,235	1,208,818
2320 PROF-SPEC SERV-TRANSCRIPTS	34,455	33,268	60,000	50,000
2321 PROF-SPEC SERV-MEDICAL & PSY EXAMS	19,692	51,163	77,000	70,000
2325 PROF-SPEC SERV-LABORATORY SERVICES	13,906	116,133	217,000	210,000
2327 PROF-SPEC SERV-AERIAL SURVEY&PHOTO SERV	18			
2328 PUBLICATIONS AND LEGAL NOTICES	2,523	4,033	6,050	6,050
2329 RENTS & LEASES-STRUCTURES IMPROVE GRNDS		131		
2330 RENTS AND LEASES - EQUIPMENT	56,273	27,773	30,800	30,800
2331 RENT & LEASE-EQUIPMENT-E.U.P. EQUIP-RENT	11,930	5,049	7,500	7,500
2332 RENTS & LEASES-COPY EQUIP-RENT	9,251	150	12,000	12,000
2339 SMALL TOOLS & INSTRUMENTS	1,496	3,149	3,825	3,825
2340 SPECIAL DEPARTMENTAL EXPENSE	69,776	87,342	120,621	116,621
2343 SPEC DEPART EXP-PURCHASES FOR RESALE	264			
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	701			
2348 SPEC DEPART EXP-MINOR EQUIP	19,907	22,764	39,250	44,550
2350 UTILITIES	131,240	203,533	250,000	250,000
2354 FREIGHT	288	2,228	1,100	1,100
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	8,515	11,965	13,747	6,874
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	18,999	21,566	14,756	14,756
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	3,358	6,293	8,256	8,256
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	310,676	461,456	373,075	473,075
2361 TRANSPORTATION AND TRAVEL - OTHER	11,043	13,867	25,025	25,025
2500 EXP APP 10 PK YEARS-SES	268,933	712,904		
TOTAL SERVICES AND SUPPLIES	\$ 16,792,837 *	\$ 18,965,888 *	\$ 19,511,726 *	\$ 19,739,208 *
OTHER CHARGES				
3440 SUPPORT AND CARE OF PERSONS	\$ 4,245,308	\$ 5,859,074	\$ 8,264,558	\$ 7,825,964
3500 EXP APP 10 PK YEARS-LC	52,168	149,152		
TOTAL OTHER CHARGES	\$ 4,193,140 *	\$ 6,008,226 *	\$ 8,264,558 *	\$ 7,825,964 *
FIXED ASSETS				
4510 EQUIPMENT	\$ 62,568	\$ 249,217	\$ 194,350	\$ 194,350
NO QUAN DESCRIPTION				
3650 4 PHOTO COPIER			15,000	15,000
4115 3 REFRIGERATOR, COMMERCIAL			10,200	10,200
4116 2 REFRIGERATOR OR FREEZER, HOUSEHOLD			670	670
4121 2 AIR CONDITIONER, WINDOW			1,000	1,000

COUNTY OF SAN DIEGO FINAL BUDGET
1981-1982
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - HEALTH AND SOCIAL SERVICES

BUDGET UNIT - 6000 DEPARTMENT OF HEALTH SERVICES
FUND - 1001.00 GENERAL FUND

FUNCTION - HEALTH AND SANITATION
ACTIVITY - HOSPITAL CARE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	EXPENDITURE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
FIXED ASSETS - CONTINUED				
4241	1	BREATHING APPARATUS	650	650
5824	1	VIDEO CAMERA-RECORDER	4,000	4,000
5825	1	VIDEO TELEVISION MONITOR	550	550
5826	3	INTERCOM HEADSET WITH BOOM MICROPHONE	750	750
5834	1	PUBLIC ADDRESS SYSTEM	300	300
5837	4	TAPE RECORDER, AUDIO CASSETTE	1,400	1,400
5895	1	MISC. & FIELD COMMUNICATIONS EQUIPMENT	300	300
6501	5	HOSPITAL EQUIPMENT	3,100	3,100
6511	1	SCALE	1,090	1,090
6531	2	STERILIZER/AUTOClave	25,790	25,790
6532	50	HOSPITAL BED	19,000	19,000
6537	1	STRETCHER CHAIR/WHEEL CHAIR	250	250
6630	1	ANALYSIS EQUIPMENT	1,700	1,700
6633	1	TEST SYSTEM, SOURCE	615	615
6641	3	MICROSCOPES	7,700	7,700
6643	1	GAS CHROMATOGRAPH	750	750
6645	1	CENTRIFUGE, CLINICAL	450	450
6646	2	TIME STAMP	700	700
6657	1	HOSPITAL SCALES-NON AMBULATORY	200	200
6670	2	SCALES & BALANCES	625	625
6685	4	FLOW METER	3,200	3,200
6690	1	NEBULIZER	300	300
6697	1	AUDIOMETER	1,000	1,000
6703	2	WATERBATH, ELECTRIC	1,200	1,200
6720	1	CAMERA, WITH FLASH	200	200
6764	1	RECORDAK BASE, CONSOLE AND MODULES	500	500
7100	0	CLUCH/SOFA	2,700	2,700
7123	1	DRAFTING TABLE/STATIONS	440	440
7312	2	BLENDER	900	900
7316	1	STEAMTABLE (HOT FOOD LINE)	2,700	2,700
7325	1	DEEP FAT FRYER	900	900
7327	1	FOOD MIXER	3,200	3,200
7421	24	CALCULATOR, ELECTRONIC	4,800	4,800
7423	1	CASH REGISTER	5,000	5,000
7433	1	TYPEWRITER, ELECTRIC	900	900
7434	12	TYPEWRITER, ELECTRIC	10,800	10,800
7435	3	TYPEWRITER, ELECTRIC	2,700	2,700
7439	11	EMBOSSEK, PLASTIC CARD	10,120	10,120
7450	4	DICTATING/TRANSCRIBING EQUIPMENT	1,410	1,410
7451	7	DICTATING MACHINE, DESK	970	970
7460	12	FILE SYSTEM	4,200	4,200
7466	1	COMPUTER (MICRO-COMPUTER)	32,615	32,615
7490	3	OFFICE MACHINES	4,005	4,005
7840	1	MISCELLANEOUS EQUIPMENT	200	200
7911	1	FLOOR MACHINE, AUTOMATIC	900	900
7912	1	FLOOR POLISHER & SCRUBBER MACHINE	1,300	1,300
7918	1	VACUUM CLEANER, UPRIGHT	400	400

COUNTY OF SAN DIEGO FINAL BUDGET
1981-1982
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - HEALTH AND SOCIAL SERVICES

BUDGET UNIT - 6000 DEPARTMENT OF HEALTH SERVICES
FUND - 1001.00 GENERAL FUND

FUNCTION - HEALTH AND SANITATION
ACTIVITY - HOSPITAL CARE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	EXPENDITURE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
FIXED ASSETS - CONTINUED				
4515 EXP APP TO PR YEARS-FA EQUIP	150,074	230,974		
TOTAL FIXED ASSETS	\$ 212,642 *	\$ 480,191 *	\$ 194,350 *	\$ 194,350 *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5005 COSTS APPLIED-REIMB-OTHER CTY DEPTS	\$ 2,135,821-	\$ 1,688,299-	\$ 2,036,723-	\$ 2,036,723-
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ 2,135,821*	\$ 1,688,299*	\$ 2,036,723*	\$ 2,036,723*
TOTAL BUDGET UNIT 6000	\$ 45,573,561	\$ 53,823,543	\$ 56,448,226	\$ 55,952,856

COUNTY OF SAN DIEGO FINAL BUDGET
1981-1982
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - COMMUNITY SERVICES

BUDGET UNIT - 2050 PUBLIC ADMINISTRATOR
FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC PROTECTION
ACTIVITY - OTHER PROTECTION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	EXPENDITURE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 489,315	\$ 572,735	\$ 601,038	\$ 601,054
1102 SALARIES AND WAGES - NONPERMANENT	22,510	19,951	3,000	2,760
1103 SALARIES AND WAGES - PREMIUM PAY	437	363		
1104 SALARIES AND WAGES - CETA	3,620			
1105 SALARIES AND WAGES-CETA CITY SHARE	895			
1111 LOW PLAIN SICK LY AMPT	8,030	17,523		
1112 SEM-N-PERM SICK LY AMPT	707	1,253		
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	67,591	80,503	81,542	81,542
1161 RETIREMENT-C.E.R.S.-CETA	410			
1162 RETIREMENT-CLKS-CETA CITY SHARE	121			
1165 RETIREMENT - U.A.S.D.1.	29,256	34,602	40,707	40,691
1166 RETIREMENT-U.A.S.D.1.-CETA	222			
1167 RETIREMENT-U.A.S.D.1.-CETA CITY SHARE	55			
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	16,121	18,957	24,220	24,220
1171 EMPLOYEE GROUP INSURANCE-CETA	189			
1175 EMPLOYEE COMPENSATION INSURANCE	644	5,525	2,383	2,383
1177 EMPLOYEE COMPENSATION INS.-CETA	4			
1178 EMPLOYEE COMP. INS.-CETA CITY SHARE	1			
1185 UNEMPLOYMENT EXPENSE	1,868	1,845	1,423	1,423
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 641,996 *	\$ 753,257 *	\$ 754,313 *	\$ 754,073 *
SERVICES AND SUPPLIES				
2202 TEMPORARY CONTRACT HELP	\$ 4,266	\$	\$	\$
2210 CLOTHING AND PERSONAL SUPPLIES	296	226	750	750
2245 INSURANCE - PUBLIC LIABILITY	743	1,188	850	850
2260 MAINTENANCE OF EQUIPMENT	317	18		
2286 MAINT OF EQUIPMENT-OFFICE	30	548	900	900
2300 MEMBERSHIPS		30	30	30
2305 OFFICE EXPENSE	12,670	10,421	14,250	13,960
2326 PUBLICATIONS AND LEGAL NOTICES	294			
2330 RENTS AND LEASES - EQUIPMENT	1,086		3,800	3,800
2340 SPECIAL DEPARTMENTAL EXPENSE	79	299	700	700
2346 SPEC DEPART EXP-MINOR EQUIP	87	523	550	550
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	517	216	275	275
2357 TRANSPORTATION AND TRAVEL-CAO UK AGY APP	173	397	350	350
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	513	607	720	720
2361 TRANSPORTATION AND TRAVEL - OTHER			30	30
2500 EXP APP TO PR YEARS-S&S	1,470	174		
TOTAL SERVICES AND SUPPLIES	\$ 22,541 *	\$ 14,647 *	\$ 23,205 *	\$ 22,915 *
OTHER CHARGES				
3440 SUPPORT AND CARE OF PERSONS	\$ 28,185	\$ 21,609	\$ 30,000	\$ 30,000
3500 EXP APP TO PR YEARS-LC		750		
TOTAL OTHER CHARGES	\$ 28,185 *	\$ 22,359 *	\$ 30,000 *	\$ 30,000 *
TOTAL BUDGET UNIT 2050	\$ 692,722	\$ 790,263	\$ 807,518	\$ 806,988

COUNTY OF SAN DIEGO FINAL BUDGET
1981-1982
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - COMMUNITY SERVICES

BUDGET UNIT - 2750 CUKONER
FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC PROTECTION
ACTIVITY - OTHER PROTECTION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	EXPENDITURE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 871,145	\$ 1,068,428	\$ 1,208,007	\$ 1,208,007
1102 SALARIES AND WAGES - NONPERMANENT	25,402	1,912	7,000	7,000
1103 SALARIES AND WAGES - PREMIUM PAY	24,860	32,241	32,920	32,920
1104 SALARIES AND WAGES - CETA	23,603			
1105 SALARIES AND WAGES-CETA CTY SHARE	11,763			
1111 SWW PERM SICK LV XMPT	7,246	18,120		
1112 SWW-N-PERM SICK LV XMPT	24			
1114 SWW CETA SICK LV XMPT	68			
1115 SWW CETA-CTY-SH SKLV XMPT	33			
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	86,196	106,618	114,656	114,656
1161 RETIREMENT-C.E.R.S.-CETA	2,421			
1162 RETIREMENT-CERS-CETA CTY SHARE	1,025			
1165 RETIREMENT - U.A.S.D.I.	44,832	53,499	58,406	58,406
1166 RETIREMENT-L.A.S.D.I.-CETA	1,370			
1167 RETIREMENT-UASDI-CETA CTY SHARE	798			
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	19,665	25,122	29,299	29,299
1171 EMPLOYEE GROUP INSURANCE-CETA	897			
1175 EMPLOYEE COMPENSATION INSURANCE	4,520	10,956	12,185	12,185
1177 EMPLOYEE COMPENSATION INS.-CETA	111			
1178 EMPLOYEE COMP. INS.-CETA CTY SHARE	56			
1185 UNEMPLOYMENT EXPENSE	2,226	2,310	1,747	1,747
1190 SALARY SAVINGS			29,834	31,794
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 1,128,261 *	\$ 1,319,206 *	\$ 1,434,386 *	\$ 1,432,426 *
SERVICES AND SUPPLIES				
2210 CLOTHING AND PERSONAL SUPPLIES	\$ 68	\$	\$	\$
2232 HOUSEHOLD EXPENSE-HOUSEKEEPING SUPPLIES	112	41		
2280 MAINTENANCE OF EQUIPMENT	34			
2283 TRAFFIC DEVICES MAINTENANCE	8			
2285 MEL & LAB EQUIPMENT MAINTENANCE	2,344	1,273	5,500	5,500
2286 MAINT OF EQUIPMENT-OFFICE	153		600	600
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIES	56,920	67,203	75,700	71,705
2300 MEMBERSHIPS	585	680	200	200
2305 OFFICE EXPENSE	6,944	9,918	6,000	5,409
2306 OFFICE EXPENSE-POSTAGE	1	11		
2315 PROFESSIONAL AND SPECIALIZED SERVICES	152,845	197,737	233,975	233,975
2330 RENTS AND LEASES - EQUIPMENT	1,820	396	1,500	1,500
2332 RENTS & LEASES-COPY EQUIP-RENT	1,414			
2340 SPECIAL DEPARTMENTAL EXPENSE	1,616	652	2,500	2,500
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	269	622	800	800
2348 SPEC DEPART EXP-MINOR EQUIP	1,194	569	1,900	1,900
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	1,449	1,521	2,000	2,700
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	1,086	1,092	1,800	1,528
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL			200	200
2361 TRANSPORTATION AND TRAVEL - OTHER	10	7		
2500 EXP APP TO PR YEARS-S&S	17,039	3,937		
TOTAL SERVICES AND SUPPLIES	\$ 245,911 *	\$ 285,659 *	\$ 332,675 *	\$ 328,517 *
TOTAL BUDGET UNIT 2750	\$ 1,374,172	\$ 1,604,865	\$ 1,767,061	\$ 1,760,943

COUNTY OF SAN DIEGO FINAL BUDGET
 1981-1982
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - COMMUNITY SERVICES

BUDGET UNIT - 4230 REGISTRATION OF VOTERS
 FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
 ACTIVITY - ELECTIONS

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	EXPENDITURE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 575,850	\$ 621,606	\$ 696,584	\$ 696,584
1102 SALARIES AND WAGES - NONPERMANENT	602,264	666,725	851,909	759,905
1103 SALARIES AND WAGES - PREMIUM PAY	98,580	68,705	53,120	53,120
1104 SALARIES AND WAGES - CETA	28			
1111 SEW PERM SICK LV XMP1	7,134	22,120		
1106 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	69,735	82,355	86,958	86,958
1105 RETIREMENT - U.A.S.D.I.	77,735	84,789	102,967	96,825
1166 RETIREMENT-U.A.S.D.I.-CETA	2			
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	22,138	23,713	31,923	31,923
1175 EMPLOYEE COMPENSATION INSURANCE	1,826	6,819	13,461	13,461
1185 UNEMPLOYMENT EXPENSE	6,068	5,722	5,732	5,732
1190 SALARY SAVINGS			36,469-	36,469-
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 1,461,360 *	\$ 1,582,554 *	\$ 1,806,185 *	\$ 1,708,039 *
SERVICES AND SUPPLIES				
2202 TEMPORARY CONTRACT HELP	\$ 94,695	\$ 26,236	\$	\$
2280 MAINTENANCE OF EQUIPMENT	87,012	7,535	21,651	21,651
2300 MEMBERSHIPS	45	45	140	140
2305 OFFICE EXPENSE	35,432	23,442	12,500	12,500
2306 OFFICE EXPENSE-POSTAGE	320,634	86,467	538,879	538,879
2307 OFFICE EXPENSE-PRINTING	896,202	557,971	909,257	909,257
2308 OFFICE EXPENSE-BULK-Office	1,824	2,666	4,420	4,420
2309 OFFICE EXP-DRAFTING & ENGINEERING SUP	898	118	5,600	5,600
2311 OFFICE EXPENSE - E.O.P. SUPPLIES	4,949	6,107	16,785	16,785
2315 PROFESSIONAL AND SPECIALIZED SERVICES	654,886	374,185	855,500	840,500
2316 PROF SPECIALIZED SERV-CRT APPT ATTORNEY	842	775		
2328 PUBLICATIONS AND LEGAL NOTICES	44,426	17,259	47,450	47,450
2329 RENTS & LEASES-STRUCTURES IMPROVE GRNDS	115,325	57,425	136,100	136,100
2330 RENTS AND LEASES - EQUIPMENT	48,323	315,126	311,127	311,127
2331 RENT & LEASE-EQUIPMENT-E.O.P. EQUIP-RENT	50,121	18,060	6,075	6,075
2332 RENTS & LEASES-COPY EQUIP-RENT	11,386	4,113	24,000	24,000
2334 RENTS & LEASES-AUTOMOTIVE RENTAL	931			
2335 RENTS & LEASES-EQUIP-CONST-TRUCKS-RENT	21,071	9,841	25,850	25,850
2340 SPECIAL DEPARTMENTAL EXPENSE	249,912	150,496	459,631	443,262
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS		231		
2348 SPEC DEPART EXP-MINOR EQUIP	4,877	19,317	12,500	12,500
2354 FREIGHT	322		1,450	1,450
2357 TRANSPORTATION AND TRAVEL-CAD OR ADY APP	2,023	3,101	2,900	1,700
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL		2,274	2,500	2,500
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	4,000	6,809	8,400	8,400
2361 TRANSPORTATION AND TRAVEL - OTHER	18,318	13,335	2,100	17,100
2500 EXP APP TO FR YEARS-S&S	39,936	94,028		
TOTAL SERVICES AND SUPPLIES	\$ 2,708,390 *	\$ 1,796,962 *	\$ 3,404,815 *	\$ 3,387,246 *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5600 COSTS APPLIED	\$	\$ 256,000-	\$	\$
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ *	\$ 256,000-	\$ *	\$ *
TOTAL BUDGET UNIT 4230	\$ 4,169,750	\$ 3,123,516	\$ 5,211,000	\$ 5,095,285

COUNTY OF SAN DIEGO FINAL BUDGET
1981-1982
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - COMMUNITY SERVICES

BUDGET UNIT - 4300 DEPARTMENT OF ANIMAL CONTROL
FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC PROTECTION
ACTIVITY - PROTECTIVE INSPECTION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	EXPENDITURE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 1,164,400	\$ 1,346,004	\$ 1,421,286	\$ 1,378,033
1102 SALARIES AND WAGES - NONPERMANENT	180,494	128,239	93,414	82,659
1103 SALARIES AND WAGES - PREMIUM PAY	46,195	24,546	35,472	35,472
1104 SALARIES AND WAGES - CETA	97,353	8,274		
1105 SALARIES AND WAGES-CETA CTY SHARE	2,180			
1111 SOW PERM SICK LV XMPT	26,161	60,352		
1112 SOW-N-PERM SICK LV XMPT	2,277	3,028		
1114 SOW CETA SICK LV XMPT	1,066	472		
1115 SOW CETA-CTY-SH SKLV XMPT	15			
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	146,515	173,533	167,622	165,208
1161 RETIREMENT-C.E.R.S.-CETA	6,564	228		
1162 RETIREMENT-CERS-CETA CTY SHARE	247			
1165 RETIREMENT - U.A.S.O.I.	83,823	93,888	99,310	95,971
1166 RETIREMENT-U.A.S.O.I.-CETA	5,915	514		
1167 RETIREMENT-CASJ-CETA CTY SHARE	175			
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	43,193	54,203	59,788	58,076
1171 EMPLOYEE GROUP INSURANCE-CETA	3,557	412		
1175 EMPLOYEE COMPENSATION INSURANCE	21,627	62,330	35,879	35,879
1177 EMPLOYEE COMPENSATION INS.-CETA	1,453	379		
1178 EMPLOYEE COMP. INS.-CETA CTY SHARE	31			
1165 UNEMPLOYMENT EXPENSE	5,801	5,945	4,555	4,555
1150 SALARY SAVINGS			49,201	49,201
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 1,839,042 *	\$ 1,962,347 *	\$ 1,868,125 *	\$ 1,806,652 *
SERVICES AND SUPPLIES				
2202 TEMPORARY CENTRAL HELP	\$ 10,934	\$ 15,941	\$	\$
2210 CLOTHING AND PERSONAL SUPPLIES	1,429	461	1,700	1,700
2211 PERSONAL SUPPLIES	131			
2230 HOUSEHOLD EXPENSE	874		1,000	1,000
2232 HOUSEHOLD EXPENSE-HOUSEKEEPING SUPPLIES	36			
2280 MAINTENANCE OF EQUIPMENT	850	971	900	900
2286 MAINT OF EQUIPMENT-OFFICE	19			
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIES	27,217	21,724	30,000	30,000
2300 MEMBERSHIPS	305	275	285	285
2305 OFFICE EXPENSE	23,839	20,656	25,000	25,000
2307 OFFICE EXPENSE-PRINTING	12,511	8,576	15,000	9,990
2315 PROFESSIONAL AND SPECIALIZED SERVICES	18,282	15,841	24,659	24,659
2330 RENTS AND LEASES - EQUIPMENT	10			
2332 RENTS & LEASES-COPY EQUIP-RENT	2,495	471	500	500
2340 SPECIAL DEPARTMENTAL EXPENSE	49,100	48,186	53,000	55,274
2348 SPEC DEPART EXP-MINOR EQUIP			1,000	1,000
2353 UTILITIES-BOTTLED GAS	2,467	2,010	4,000	5,000
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	830	798	650	
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	315	112	200	425
2359 TRANSPORTATION AND TRAVEL - EMPLOY AUTO	10,592	16,072	15,000	15,000
2500 EXP APP TL PR YEARS-SES	15,982	5,741		
TOTAL SERVICES AND SUPPLIES	\$ 178,218 *	\$ 157,835 *	\$ 172,894 *	\$ 170,733 *
FIXED ASSETS				
4515 EXP APP TL PR YEARS-FA EQUIP	\$ 244	\$	\$	\$
TOTAL FIXED ASSETS	\$ 244 *	\$ *	\$ *	\$ *
TOTAL BUDGET UNIT 4300	\$ 2,017,504	\$ 2,120,182	\$ 2,041,019	\$ 1,977,385

COUNTY OF SAN DIEGO FINAL BUDGET
 1981-1982
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - COMMUNITY SERVICES

BUDGET UNIT - 4450 SAN DIEGO COUNTY GRAZING & ADVISORY BOARD
 FUND - 1200.00 GRAZING LANDS

FUNCTION - PUBLIC PROTECTION
 ACTIVITY - OTHER PROTECTION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	EXPENDITURE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
OTHER CHARGES				
3453 CONTRIBUTIONS TO OTHER AGENCIES	\$ 171	\$	\$ 12,500	\$ 12,500
3500 EXP APP TO PR YEARS-CL	\$ 14,643	\$	\$ 12,500 *	\$ 12,500 *
TOTAL OTHER CHARGES	\$ 14,814 *	\$	\$ 12,500 *	\$ 12,500 *
TOTAL BUDGET UNIT 4450	\$ 14,814	\$	\$ 12,500	\$ 12,500

COUNTY OF SAN DIEGO FINAL BUDGET
 1981-1982
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - COMMUNITY SERVICES

BUDGET UNIT - 4600 FISH AND GAME COMMISSION
 FUND - 1210.00 FISH & GAME PROPAGATION

FUNCTION - PUBLIC PROTECTION
 ACTIVITY - OTHER PROTECTION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	EXPENDITURE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
SERVICES AND SUPPLIES				
2305 OFFICE EXPENSE				
2315 PROFESSIONAL AND SPECIALIZED SERVICES	\$ 1,127	\$ 26	\$ 9,000	\$ 9,000
2348 SPEC DEPART EXP-MINOR EQUIP	133	500	1,500	1,500
2500 EXP APP TO PR YEARS-S&S		999		
TOTAL SERVICES AND SUPPLIES	\$ 1,260 *	\$ 1,525 *	\$ 10,500 *	\$ 10,500 *
TOTAL BUDGET UNIT 4600	\$ 1,260	\$ 1,525	\$ 10,500	\$ 10,500

COUNTY OF SAN DIEGO FINAL BUDGET
1981-1982
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - COMMUNITY SERVICES

BUDGET UNIT - 4250 SAN DIEGO COUNTY DEPARTMENT OF AGRICULTURE
FUND - 1001.00 GENERAL FUNDFUNCTION - PUBLIC PROTECTION
ACTIVITY - PROTECTIVE INSPECTION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	EXPENDITURE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 1,272,972	\$ 1,343,426	\$ 1,784,761	\$ 1,775,070
1102 SALARIES AND WAGES - NONPERMANENT	5,731	6,026	138,454	138,454
1103 SALARIES AND WAGES - PREMIUM PAY	2,593	3,051		
1104 SALARIES AND WAGES - CETA	27,880	1,160		
1105 SALARIES AND WAGES-CETA CTY SHARE	2,034			
1111 SOW PERM SICK LV XMPT	20,892	46,413		
1112 SOW-N-PERM SICK LV XMPT	22			
1114 SOW CETA SICK LV XMPT	289	47		
1115 SOW CETA-CTY-SH SKLV XMPT	12			
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	172,160	196,297	217,504	217,504
1161 RETIREMENT-C.E.R.S.-CETA	2,240	74		
1162 RETIREMENT-CERS-CETA CTY SHARE	211			
1165 RETIREMENT - U.A.S.D.I.	73,016	81,067	120,529	120,529
1166 RETIREMENT-U.A.S.D.I.-CETA	1,689	71		
1167 RETIREMENT-UASDI-CETA CTY SHARE	135			
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	39,156	44,050	65,863	65,863
1171 EMPLOYEE GROUP INSURANCE-CETA	1,582	94		
1175 EMPLOYEE COMPENSATION INSURANCE	5,100	7,570	12,112	12,112
1177 EMPLOYEE COMPENSATION INS.-CETA	108	7		
1178 EMPLOYEE COMP. INS.-CETA CTY SHARE	8			
1185 UNEMPLOYMENT EXPENSE	4,164	4,141	3,887	3,887
1190 SALARY SAVINGS			83,478	108,594
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 1,631,994 *	\$ 1,733,494 *	\$ 2,259,632 *	\$ 2,224,825 *
SERVICES AND SUPPLIES				
2205 AGRICULTURAL	\$ 111,951	\$ 39,810	\$ 54,101	\$ 50,750
2210 CLOTHING AND PERSONAL SUPPLIES			100	100
2212 SAFETY CLOTHING	46	853		
2213 OTHER CLOTHING & PERSONAL		117		
2216 COMMUNICATIONS-TELEPHONE	136	181	215	215
2218 COMMUNICATIONS-OTHER		9		
2225 FLOOD		82		
2230 HOUSEHOLD EXPENSE			700	700
2233 HOUSEHOLD EXPENSE-LAUNDRY SUPPLIES	2,667	1,993	3,650	3,650
2260 MAINTENANCE OF EQUIPMENT	506	411	500	500
2261 AUTOMOTIVE MAINTENANCE	131		650	650
2265 MED & LAB EQUIPMENT MAINTENANCE	6			
2286 MAINT OF EQUIPMENT-OFFICE	424	523	450	450
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIES	871	880	4,800	4,800
2297 LABORATORY SUPPLIES	480	1,101	2,350	2,350
2300 MEMBERSHIPS		45		
2305 OFFICE EXPENSE	3,962	4,103	5,300	5,300
2306 OFFICE EXPENSE-POSTAGE	379	204	600	600
2307 OFFICE EXPENSE-PRINTING	2,786	3,863	3,000	2,000
2308 OFFICE EXPENSE-BOOKS-OFFICE	420	119	1,000	1,000
2312 OFFICE EXPENSE - SIGRES UNALLOCATED	5	10		
2314 E. U. P. SERVICES			6,600	7,600
2315 PROFESSIONAL AND SPECIALIZED SERVICES			500	500
2330 RENTS AND LEASES - EQUIPMENT			3,000	3,000

COUNTY OF SAN DIEGO FINAL BUDGET
1981-1982
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - COMMUNITY SERVICES

BUDGET UNIT - 4850 SAN DIEGO COUNTY DEPARTMENT OF AGRICULTURE
FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC PROTECTION
ACTIVITY - PROTECTIVE INSPECTION

EXPENDITURE CLASSIFICATION	EXPENDITURES		EXPENDITURE	APPROPRIATIONS
	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
SERVICES AND SUPPLIES - CONTINUED				
2332 RENTS & LEASES-COPY EQUIP-RENT	4,273	2,883	4,300	4,300
2334 SMALL TOOLS & INSTRUMENTS	391	193	800	800
2340 SPECIAL DEPARTMENTAL EXPENSE	1,943	2,801	700	700
2343 SPEC DEPART EXP-PURCHASES FOR RESALE	26,424	33,094	10,967	10,967
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	488	1,199	200	200
2348 SPEC DEPART EXP-MINOR EQUIP	200	558	6,450	6,450
2356 TRANSPORTATION AND TRAVEL-E/S APPROVED	1,245	1,493	2,400	2,500
2357 TRANSPORTATION AND TRAVEL-CAO DR AGY APP	1,932	2,869	2,600	1,250
2358 TRANSF AND TRAVEL - IN-CITY & NON-TRAVEL	377	625	1,970	2,970
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	80,529	110,376	170,181	170,181
2500 EXP APP 10 PK YEARS-SES	31,483	7,321		
TOTAL SERVICES AND SUPPLIES	\$ 274,055 *	\$ 217,716 *	\$ 288,084 *	\$ 284,483 *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5605 COSTS APPLIED-REIMB-OTHER CTY DEPTS	\$ 189,012-	\$ 104,232-	\$ 100,000-	\$ 100,000-
5998 COSTS APPLIED-EXCESS COST	3,288			
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ 185,724*	\$ 104,232*	\$ 100,000*	\$ 100,000*
TOTAL BUDGET UNIT 4850	\$ 1,720,325	\$ 1,846,978	\$ 2,447,716	\$ 2,409,308

COUNTY OF SAN DIEGO FINAL BUDGET
1981-1982
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - COMMUNITY SERVICES

BUDGET UNIT - 4950 COUNTY LIBRARY
FUND - 1220.00 COUNTY LIBRARY

FUNCTION - EDUCATION
ACTIVITY - LIBRARY SERVICES

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	EXPENDITURE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 1,735,121	\$ 1,959,187	\$ 2,253,542	\$ 2,234,494
1102 SALARIES AND WAGES - NONPERMANENT	112,976	88,797		
1103 SALARIES AND WAGES - PREMIUM PAY	240	3,267		
1104 SALARIES AND WAGES - CETA	24,135	1,955		
1105 SALARIES AND WAGES-CETA CTY SHARE	117			
1111 SEM PERM SICK LV XMPT	31,146	65,405		
1112 SEM-N-PERM SICK LV XMPT	46			
1114 SEM CETA SICK LV XMPT	339	145		
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	205,284	232,845	252,988	252,359
1161 RETIREMENT-C.E.R.S.-CETA	1,419	127		
1162 RETIREMENT-CEKS-CETA CTY SHARE	7			
1165 RETIREMENT - U.A.S.D.I.	111,736	130,785	149,670	148,398
1166 RETIREMENT-U.A.S.D.I.-CETA	1,480	120		
1167 RETIREMENT-UASDI-CETA CTY SHARE	7			
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	68,897	86,074	113,261	111,818
1171 EMPLOYEE GROUP INSURANCE-CETA	1,341	135		
1175 EMPLOYEE COMPENSATION INSURANCE	2,404	8,388	3,487	3,487
1177 EMPLOYEE COMPENSATION INS.-CETA	30	9		
1185 UNEMPLOYMENT EXPENSE	9,121	9,408	6,888	6,888
1190 SALARY SAVINGS			86,361-	93,969-
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 2,305,846 *	\$ 2,586,647 *	\$ 2,693,475 *	\$ 2,663,475 *
SERVICES AND SUPPLIES				
2202 TEMPORARY CONTRACT HELP	\$ 3,700	\$ 2,241	\$	\$
2216 COMMUNICATIONS-TELEPHONE	15,012	21,051	27,524	27,524
2230 HOUSEHOLD EXPENSE	74,451	59,867	79,867	79,867
2243 INSURANCE-WORKMENS COMPENSATION	96-			
2244 INSURANCE - COUNTY PROPERTY		114		
2245 INSURANCE - PUBLIC LIABILITY	5,829	2,198	6,500	6,500
2280 MAINTENANCE OF EQUIPMENT	3,813	10,676	15,000	15,000
2281 AUTOMOTIVE MAINTENANCE	9,536	13,472	15,847	15,847
2284 MAINT OF EQUIP-AUTOMOTIVE FUEL	201	692	350	350
2286 MAINT OF EQUIPMENT-OFFICE	7,690	8,787	14,000	14,000
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	82,248	84,489	86,250	86,250
2291 MAJLK MAINTENANCE PROJETS		199		
2300 MEMBERSHIPS	120	535	500	500
2304 MISCELLANEOUS	671	471	500	500
2305 OFFICE EXPENSE	48,680	33,903	55,000	55,000
2306 OFFICE EXPENSE-POSTAGE	25,007	19,630	42,540	42,540
2307 OFFICE EXPENSE-PRINTING	13,946	22,772	15,000	10,000
2308 OFFICE EXPENSE-BOOKS-OFFICE	65,821	2,838		
2314 E. U. P. SERVICES	10,490	12,992	17,000	17,000
2315 PROFESSIONAL AND SPECIALIZED SERVICES	9,194	30,120	70,400	70,400
2317 PROF SPECIALIZED SERV-INTER DEPARTMENTAL	16,175	8,679	17,728	17,728
2329 RENTS & LEASES-STRUCTURES IMPROVE GRNDS	289,582	313,773	342,453	342,453
2330 RENTS AND LEASES - EQUIPMENT		32		
2332 RENTS & LEASES-COPY EQUIP-RENT	1,523			
2339 SMALL TOOLS & INSTRUMENTS	31	1,344	1,000	1,000
2340 SPECIAL DEPARTMENTAL EXPENSE	102,168	70,138	343,986	312,600

COUNTY OF SAN DIEGO FINAL BUDGET
1981-1982
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - COMMUNITY SERVICES

BUDGET UNIT - 4550 COUNTY LIBRARY
FUND - 1220.00 COUNTY LIBRARY

FUNCTION - EDUCATION
ACTIVITY - LIBRARY SERVICES

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	EXPENDITURE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
SERVICES AND SUPPLIES - CONTINUED				
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	350,183	449,328	719,459	719,459
2346 SPEC DEPART EXP-MINOR EQUIP	2,180	753	5,000	5,000
2351 UTILITIES-GAS & ELECTRICITY	111,002	161,416	198,000	198,000
2352 UTILITIES-WATER	36	39	21,000	21,000
2353 UTILITIES-BOTTLED GAS			1,500	1,500
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	412	386	600	420
2357 TRANSPORTATION AND TRAVEL-CAJ OK AGY APP	939	425	300	210
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL		89		
2359 TRANSPORTATION AND TRAVEL - EMPLOY AUTO	22,617	34,064	35,000	35,000
2361 TRANSPORTATION AND TRAVEL - OTHER	71	111		
2500 EXP APP TO PR YEARS-SES	226,474	110,475		
TOTAL SERVICES AND SUPPLIES	\$ 1,519,706 *	\$ 1,478,099 *	\$ 2,132,304 *	\$ 2,095,648 *
FIXED ASSETS				
4510 EQUIPMENT	\$ 3,560	\$ 12,304	\$ 8,020	\$ 8,020
NO QUAN DESCRIPTION				
4310 1 AIR COMPRESSOR			500	500
5150 1 SPRAYER, PAINT			150	150
582A 1 VIDEOTAPE PLAYER/RECORDER			800	800
6736 1 PROJECTOR, FILMSTRIP			350	350
6766 2 MICROFICHE READER/VIEWER			400	400
6766 1 MICROFICHE READER/PRINTER			2,400	2,400
7434 3 TYPEWRITER, ELECTRIC			2,400	2,400
7500 1 PASTER			470	470
7733 1 TELEVISION, COLOR VIDEO MONITOR			400	400
7915 1 VACUUM CLEANER, CANISTER			150	150
4515 EXP APP TO PR YEARS-FA EQUIP	359	1,338		
TOTAL FIXED ASSETS	\$ 3,939 *	\$ 13,642 *	\$ 8,020 *	\$ 8,020 *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5605 CLTS APPLD-REIMB-LIHER CTY DEPT	\$ 207,850-	\$ 58,990-	\$ 62,670-	\$ 62,670-
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ 207,850-	\$ 58,990-	\$ 62,670-	\$ 62,670-
TOTAL BUDGET UNIT 4550	\$ 3,621,641	\$ 4,019,398	\$ 4,771,129	\$ 4,704,473

COUNTY OF SAN DIEGO FINAL BUDGET
1981-1982
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - COMMUNITY SERVICES

BUDGET UNIT - 5050 FARM ADVISOR
FUND - 1001.00 GENERAL FUND

FUNCTION - EDUCATION
ACTIVITY - AGRICULTURAL EDUCATION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS	
	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	EXPENDITURE ESTIMATES RECOMMENDED 1981-1982	1981-1982
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 112,885	\$ 111,107	\$ 123,256	\$ 123,873
1102 SALARIES AND WAGES - NONPERMANENT	818	2,338		
1104 SALARIES AND WAGES - CETA	9,301	390		
1111 SEW PERM SICK LV XMPT	2,930	4,130		
1112 SEW-N-PERM SICK LV XMPT		96		
1114 SEW CETA SICK LV XMPT		15		
1160 RETIREMENT - GENERAL MEMBERS - C.E.K.S.	138			
1161 RETIREMENT-C.E.K.S.-CETA	12,460	13,294	14,777	14,674
1165 RETIREMENT - U.A.S.D.I.	560	25		
1166 RETIREMENT-L.A.S.D.I.-CETA	6,960	7,257	7,935	7,399
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	569	24		
1171 EMPLOYEE GROUP INSURANCE-CETA	4,830	5,907	5,692	5,714
1175 EMPLOYEE COMPENSATION INSURANCE	496	43		
1177 EMPLOYEE COMPENSATION INS.-CETA	483	198	87	87
1185 UNEMPLOYMENT EXPENSE	39	1		
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 153,035 *	\$ 145,342 *	\$ 151,963 *	\$ 151,963 *
SERVICES AND SUPPLIES				
2202 TEMPORARY CONTRACT HELP	\$	\$ 1,186	\$	\$
2280 MAINTENANCE OF EQUIPMENT	2,359	1,272	1,780	1,780
2261 AUTOMOTIVE MAINTENANCE	3	4		
2284 MAINT OF EQUIP-AUTOMOTIVE FUEL		5		
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIES		21	60	60
2304 MISCELLANEOUS	86	57		
2305 OFFICE EXPENSE	9,172	8,373	9,912	9,912
2306 OFFICE EXPENSE-PLSTAGE	19	36		
2307 OFFICE EXPENSE-PRINTING		31		
2308 OFFICE EXPENSE-BOOKS-OFFICE	40	70		
2315 PROFESSIONAL AND SPECIALIZED SERVICES	1,683	908	1,800	1,800
2330 RENTS AND LEASES - EQUIPMENT			1,000	1,000
2339 SMALL TOOLS & INSTRUMENTS	15	8	40	40
2340 SPECIAL DEPARTMENTAL EXPENSE	944	766	1,340	1,446
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	84	27		
2346 SPEC DEPART EXP-MINOR EQUIP	227	199	55	55
2354 FREIGHT		7		
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	252	686	980	840
2357 TRANSPORTATION AND TRAVEL-CAU OR AGY APP	773	347	220	
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	1,020	1,113	800	800
2361 TRANSPORTATION AND TRAVEL - OTHER		4	50	50
2500 EXP APP TO FR YEARS-SLS	580	22		
TOTAL SERVICES AND SUPPLIES	\$ 17,257 *	\$ 15,142 *	\$ 18,037 *	\$ 17,783 *
TOTAL BUDGET UNIT 5050	\$ 170,292	\$ 160,484	\$ 170,000	\$ 169,746

COUNTY OF SAN DIEGO FINAL BUDGET
1981-1982
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE-6

BUDGET GROUP - COMMUNITY SERVICES

BUDGET UNIT - 5100 DEPARTMENT OF PARKS AND RECREATION
FUND - 1001.00 GENERAL FUND

FUNCTION - RECREATION AND CULTURAL SERVICES
ACTIVITY - RECREATION FACILITIES

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	EXPENDITURE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 1,870,300	\$ 1,954,240	\$ 1,875,563	\$ 1,875,564
1102 SALARIES AND WAGES - NONPERMANENT	204,718	175,246	168,490	189,113
1103 SALARIES AND WAGES - PREMIUM PAY	15,029	13,291	17,250	17,250
1104 SALARIES AND WAGES - CETA	59,556	65,833		
1105 SALARIES AND WAGES - CITA CTY SHARE	640			
1111 SWK PERM SICK LV XMPT	29,484	59,168		
1112 SW-N-PERM SICK LV XMPT	184			
1114 SW CETA SICK LV XMPT	703	2,325		
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	241,003	254,772	242,658	242,658
1161 RETIREMENT - C.E.R.S. - CETA	1,637	72		
1162 RETIREMENT - CERS - CETA CTY SHARE	85			
1165 RETIREMENT - U.A.S.O.I.	124,022	131,635	133,130	134,506
1166 RETIREMENT - U.A.S.O.I. - CETA	3,624	4,044		
1167 RETIREMENT - LASOI - CETA CTY SHARE	39			
1170 EMPLOYEE GROUP INSURANCE - HEALTH & LIFE	56,179	63,589	67,803	67,803
1171 EMPLOYEE GROUP INSURANCE - CETA	1,983	4,538		
1172 EMPLOYEE UNEMPLOYMENT INSURANCE		1-		
1175 EMPLOYEE COMPENSATION INSURANCE	29,727	15,325	36,448	36,448
1177 EMPLOYEE COMPENSATION INS. - CETA	880	511		
1178 EMPLOYEE CUMP. INS. - CETA CTY SHARE	8			
1185 UNEMPLOYMENT EXPENSE	7,557	6,945	3,747	3,747
1190 SALARY SAVINGS			42,000-	42,000-
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 2,647,358 *	\$ 2,751,533 *	\$ 2,503,089 *	\$ 2,525,089 *
SERVICES AND SUPPLIES				
2205 AGRICULTURAL	\$ 14,218	\$ 17,461	\$ 16,500	\$ 16,500
2210 CLOTHING AND PERSONAL SUPPLIES	3,386	1,275	3,200	3,200
2230 HOUSEHOLD EXPENSE	12,425	14,411	14,350	14,350
2234 HOUSEHOLD EXPENSE - TRASH SERVICE	28,557	35,504	57,000	57,000
2262 JURY AND WITNESS EXPENSE - WITNESS	53			
2280 MAINTENANCE OF EQUIPMENT	18,944	16,980	26,500	26,500
2281 AUTOMOTIVE MAINTENANCE	7	181		
2286 MAINT OF EQUIPMENT - OFFICE			600	600
2290 MAINTENANCE - STRUCTURES IMP & GROUNDS	47,279	55,138	65,000	65,000
2291 MAJOR MAINTENANCE PROJECTS	118		44,026	44,026
2292 MAINTENANCE - PLUMBING AND DRAINAGE	25,261	25,407	38,500	38,500
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIES	651	2,318	1,100	1,100
2300 MEMBERSHIPS	160	632	295	295
2304 MISCELLANEOUS	448	95		
2305 OFFICE EXPENSE	10,472	10,210	12,000	12,000
2306 OFFICE EXPENSE - POSTAGE	258			
2307 OFFICE EXPENSE - PRINTING	3,403	14,073	15,300	15,300
2308 OFFICE EXPENSE - BOOKS - OFFICE	85	332		
2309 OFFICE EXP - DRAFTING & ENGINEERING SUP		119		
2315 PROFESSIONAL AND SPECIALIZED SERVICES	50,598	41,538	126,300	126,300
2317 PROF SPECIALIZED SERV - INTER DEPARTMENTAL	14,201	7,728	15,000	15,000
2327 PROF - SPEC SERV - AERIAL SURVEY & PHOTO SERV	846	1,754	2,200	2,200
2329 RENTS & LEASES - STRUCTURES IMPROVE GRNDS	960			
2330 RENTS AND LEASES - EQUIPMENT	5,526	550	3,700	3,700

COUNTY OF SAN DIEGO FINAL BUDGET
1981-1982
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - COMMUNITY SERVICES

BUDGET UNIT - 5100 DEPARTMENT OF PARKS AND RECREATION
FUND - 1001.00 GENERAL FUND

FUNCTION - RECREATION AND CULTURAL SERVICES
ACTIVITY - RECREATION FACILITIES

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	EXPENDITURE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
SERVICES AND SUPPLIES - CONTINUED				
2330 RENTS & LEASES-CONSTRUCTION-OTHER-RENTAL	636			
2339 SMALL TOOLS & INSTRUMENTS	11,704	12,120	12,000	12,000
2340 SPECIAL DEPARTMENTAL EXPENSE	15,065	21,022	17,500	17,500
2345 SPEC DEPART EXP-EQUIP & PUBLICATIONS	688	388	800	800
2348 SPEC DEPART EXP-MINOR EQUIP	448		1,250	1,250
2350 UTILITIES	6,567	7,026	10,500	4,170
2351 UTILITIES-GAS & ELECTRICITY		581		
2354 FREIGHT	100			
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	653	133	1,770	1,770
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	283	827		
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	235	146	600	600
2359 TRANSPORTATION AND TRAVEL - EMPLOY AUTO	8,338	16,887	20,432	20,432
2500 EXP APP TO FR YEARS-SES	46,571	20,001		
TOTAL SERVICES AND SUPPLIES	\$ 329,124 *	\$ 324,837 *	\$ 506,423 *	\$ 500,093 *
OTHER CHARGES				
3453 CONTRIBUTIONS TO OTHER AGENCIES	\$ 420,152	\$	\$	\$
3500 EXP APP TO PR YEARS-CC	31,871	21,310		
TOTAL OTHER CHARGES	\$ 452,023 *	\$ 21,310 *	\$ *	\$ *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5065 COSTS APPLIED-REIMB-OTHER CITY DEPTS	\$ 139,844-	\$ 226,822-	\$ 188,000-	\$ 538,000-
5007 COSTS APPLIED-STRUCTURES & IMPROV	32,263-	50,772-		
5707 PY COST APPLIED-STRUCT/IMP	334-	12,325-	25,600-	25,600-
5498 COSTS APPLIED-EXCESS COST	1,642	44,787		
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ 170,799-*	\$ 245,132-*	\$ 213,600-*	\$ 563,600-*
TOTAL BUDGET UNIT 5100	\$ 3,257,706	\$ 2,852,548	\$ 2,795,912	\$ 2,461,582

COUNTY OF SAN DIEGO FINAL BUDGET
 1981-1982
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - COMMUNITY SERVICES

BUDGET UNIT - 5170 CONTINGENCY RESERVE - LIBRARY
 FUND - 1220.00 COUNTY LIBRARY

FUNCTION - CONTINGENCIES
 ACTIVITY - OTHER GENERAL

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	EXPENDITURE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
RESERVES				
0705 CONTINGENCY RESERVE	\$	\$	\$ 160,000	\$ 160,000
TOTAL RESERVES	\$	* \$	* \$ 160,000	* \$ 160,000 *
TOTAL BUDGET UNIT 5170	\$	\$	\$ 160,000	\$ 160,000

COUNTY OF SAN DIEGO FINAL BUDGET
 1981-1982
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - COMMUNITY SERVICES

BUDGET UNIT - 5300 COMMUNITY SERVICES AGENCY
 FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
 ACTIVITY - OTHER GENERAL

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	EXPENDITURE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
SERVICES AND SUPPLIES	\$ 41	\$	\$	\$
2500 EXP APP 10 PR YEARS-S&S	\$ 41 *	\$	* \$	* \$
TOTAL SERVICES AND SUPPLIES	\$ 41	\$	\$	\$
TOTAL BUDGET UNIT 5300	\$ 41	\$	\$	\$

COUNTY OF SAN DIEGO FINAL BUDGET
 1981-1982
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - COMMUNITY SERVICES

BUDGET UNIT - 5400 LOCAL PARK DEVELOPMENT
 FUND - 1190.00 PARK LAND DEDICATION

FUNCTION - RECREATION AND CULTURAL SERVICES
 ACTIVITY - RECREATION FACILITIES

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	EXPENDITURE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
SERVICES AND SUPPLIES				
2340 SPECIAL DEPARTMENTAL EXPENSE	\$ 138,202	\$ 177,615	\$ 200,000	\$
2500 EXP APP TO PR YEARS-S&S		2,000		
TOTAL SERVICES AND SUPPLIES	\$ 138,202 *	\$ 179,615 *	\$ 200,000 *	\$ *
OTHER CHARGES				
3453 CONTRIBUTIONS TO OTHER AGENCIES	\$ 635,720	\$ 664,000	\$ 4,307,042	\$ 4,653,606
3500 EXP APP TO PR YEARS-CC	924,281	1,259,364		
TOTAL OTHER CHARGES	\$ 1,560,001 *	\$ 1,923,364 *	\$ 4,307,042 *	\$ 4,653,606 *
TOTAL BUDGET UNIT 5400	\$ 1,698,203	\$ 2,102,979	\$ 4,507,042	\$ 4,653,606

COUNTY OF SAN DIEGO FINAL BUDGET
 1981-1982
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - COMMUNITY SERVICES

BUDGET UNIT - 5450 CAPITAL IMPROVEMENT-FEDERAL REVENUE SHARING
 FUND - 1270.00 FEDERAL REVENUE SHARING

FUNCTION - GENERAL
 ACTIVITY - OTHER GENERAL

EXPENDITURE CLASSIFICATION	EXPENDITURES		EXPENDITURE	APPROPRIATIONS
	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	ESTIMATES RECOMMENDED 1981-1982	ACCEPTED BY THE BOARD OF SUPERVISORS 1981-1982
OTHER CHARGES				
3453 CONTRIBUTIONS TO OTHER AGENCIES	\$ 24,960	\$	\$	\$ 2,014,747
CS KK 2263 PENASQUITOS CANYON PLAN & DEVEL.				190,500
20 RENTS & LEASES				1,603,137
30 MAJOR MAINTENANCE				221,110
TOTAL OTHER CHARGES	\$ 24,960 *	\$	\$	\$ 2,014,747 *
FIXED ASSETS				
4520 LAND	\$ 595,100	\$	\$	\$
4525 EXP APP TO PR YEARS-FA LAND	538,532	76,518		
4530 STRUCTURES AND IMPROVEMENTS	2,191,400	138,923	145,000	
PARK DEVELOPMENT				
KK2263 PENASQUITOS CANYON PRESERVE PLANNING AND			145,000	
TOTAL FIXED ASSETS	\$ 3,325,032 *	\$ 215,441 *	\$ 145,000 *	\$ *
TOTAL BUDGET UNIT 5450	\$ 3,349,992	\$ 215,441	\$ 145,000	\$ 2,014,747

COUNTY OF SAN DIEGO FINAL BUDGET
1981-1982
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - COMMUNITY SERVICES

BUDGET UNIT - 5030 HOUSING & COMMUNITY DEVELOPMENT
FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
ACTIVITY - LEGISLATIVE AND ADMINISTRATIVE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	EXPENDITURE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 620,691	\$ 879,424	\$ 1,387,196	\$ 1,272,490
1102 SALARIES AND WAGES - NONPERMANENT	267,658	284,970		
1103 SALARIES AND WAGES - PREMIUM PAY	3,418	968		
1104 SALARIES AND WAGES - CETA	3,742			
1105 SALARIES AND WAGES-CETA CTY SHARE	1,204			
1111 S&W PERM SICK LV XMPT	11,632	25,351		
1112 S&W-N-PERM SICK LV XMPT	2,408	4,534		
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	94,388	128,330	169,183	156,412
1161 RETIREMENT-C.E.R.S.-CETA	496			
1162 RETIREMENT-CERS-CETA CTY SHARE	157			
1165 RETIREMENT - U.A.S.D.l.	52,507	73,303	90,810	83,395
1166 RETIREMENT-U.A.S.D.l.-CETA	229			
1167 RETIREMENT-CASDI-CETA CTY SHARE	74			
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	24,710	36,333	26,235	25,102
1171 EMPLOYEE GROUP INSURANCE-CETA	150			
1175 EMPLOYEE COMPENSATION INSURANCE	2,323	1,872	7,716	7,716
1177 EMPLOYEE COMPENSATION INS.-CETA	5			
1178 EMPLOYEE COMP. INS.-CETA CTY SHARE	2			
1185 UNEMPLOYMENT EXPENSE	2,844	3,530	3,101	3,101
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 1,088,638 *	\$ 1,438,615 *	\$ 1,684,241 *	\$ 1,548,216 *
SERVICES AND SUPPLIES				
2202 TEMPORARY CONTRACT HELP	\$ 30,063	\$ 13,896	\$ 2,400	\$
2216 COMMUNICATIONS-TELEPHONE	2,839	12,158	12,696	12,696
2261 JURY AND WITNESS EXPENSE - JURY EXPENSE		30-		
2280 MAINTENANCE OF EQUIPMENT	274		800	800
2284 MAINT OF EQUIP-AUTOMOTIVE FUEL		34		
2285 MED & LAB EQUIPMENT MAINTENANCE		122		
2286 MAINT OF EQUIPMENT-OFFICE	65	125	100	100
2300 MEMBERSHIPS	323	200	400	250
2304 MISCELLANEOUS	19	1,210		
2305 OFFICE EXPENSE	7,414	11,178	14,118	16,518
2306 OFFICE EXPENSE-POSTAGE		316	230	230
2307 OFFICE EXPENSE-PRINTING	1,937	4,053	2,900	2,000
2308 OFFICE EXPENSE-BOOKS-OFFICE	97	894	290	225
2315 PROFESSIONAL AND SPECIALIZED SERVICES	13,587	27,801	28,000	28,000
2320 PRGF-SPEC SERV-TRANSCRIPTS	200			
2328 PUBLICATIONS AND LEGAL NOTICES	3,800	8,341	6,000	6,000
2329 RENTS & LEASES-STRUCTURES IMPROVE GRNDS		32,400		
2330 RENTS AND LEASES - EQUIPMENT	8,503	2,674		
2337 RENTS & LEASES-MISC INTER-FUND RENTAL	14,044			
2340 SPECIAL DEPARTMENTAL EXPENSE	2,183,377	800,297	7,683,457	7,523,560
2348 SPEC DEPART EXP-MINOR EQUIP	3,207	7,571	1,450	1,450
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	855	3,619	7,000	5,000
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	4,543	9,306	8,122	5,586
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	265	1,235	1,960	1,495
2359 TRANSPORTATION AND TRAVEL - EMPLOY AUTO	20,948	41,591	8,130	5,350
2361 TRANSPORTATION AND TRAVEL - OTHER	135	740		
2500 EXP APP TO PR YEARS-SES	722,153	2,856,121		

COUNTY OF SAN DIEGO FINAL BUDGET
1981-1982
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - COMMUNITY SERVICES

BUDGET UNIT - 5030 HOUSING & COMMUNITY DEVELOPMENT
FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
ACTIVITY - LEGISLATIVE AND ADMINISTRATIVE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	EXPENDITURE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
SERVICES AND SUPPLIES - CONTINUED				
2501 EXP PR YR-PROF & SPEC SERVICES	12,760			
TOTAL SERVICES AND SUPPLIES	\$ 3,031,408 *	\$ 3,835,852 *	\$ 7,778,053 *	\$ 7,609,260 *
OTHER CHARGES				
3453 CONTRIBUTIONS TO OTHER AGENCIES	91,290	597,226	1,102,227	1,102,227
3500 EXP APP TO PR YEARS-CC	1,348,285	1,356,997		
TOTAL OTHER CHARGES	\$ 1,439,575 *	\$ 1,954,223 *	\$ 1,102,227 *	\$ 1,102,227 *
TOTAL BUDGET UNIT 5030	\$ 5,559,621	\$ 7,228,690	\$ 10,564,521	\$ 10,259,703

COUNTY OF SAN DIEGO FINAL BUDGET
1981-1982
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - COMMUNITY SERVICES

BUDGET UNIT - 5050 DEPARTMENT OF PLANNING AND LAND USE
FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC PROTECTION
ACTIVITY - OTHER PROTECTION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	EXPENDITURE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 4,637,636	\$ 4,694,691	\$ 5,144,291	\$ 5,063,807
1102 SALARIES AND WAGES - NONPERMANENT	583,608	252,600	33,728	22,408
1103 SALARIES AND WAGES - PREMIUM PAY	30,327	19,377	36,925	36,925
1104 SALARIES AND WAGES - CETA	34,188	2,211		
1105 SALARIES AND WAGES-CETA CTY SHARE	452	19		
1111 S&W PERM SICK LV XMPT	74,322	152,072		
1112 S&W-N-PERM SICK LV XMPT	4,518	4,687		
1114 S&W CETA SICK LV XMPT	453	105		
1115 S&W CETA-CTY-SH SKLV XMPT		1		
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	647,494	682,356	639,209	631,440
1161 RETIREMENT-C.E.R.S.-CETA	2,076	138		
1162 RETIREMENT-CEKS-CETA CTY SHARE	50	1		
1165 RETIREMENT - O.A.S.D.I.	302,906	304,098	333,196	326,717
1166 RETIREMENT-O.A.S.D.I.-CETA	2,096	136		
1167 RETIREMENT-OASDI-CETA CTY SHARE	27			
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	133,655	143,909	163,001	160,109
1171 EMPLOYEE GROUP INSURANCE-CETA	1,690	141		
1175 EMPLOYEE COMPENSATION INSURANCE	23,364	24,315	28,365	28,365
1177 EMPLOYEE COMPENSATION INS.-CETA	149	12		
1178 EMPLOYEE COMP. INS.-CETA CTY SHARE	2			
1185 UNEMPLOYMENT EXPENSE	15,227	13,327	8,382	8,382
1190 SALARY SAVINGS			196,289	258,746
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 6,494,240 *	\$ 6,294,196 *	\$ 6,190,808 *	\$ 6,019,407 *
SERVICES AND SUPPLIES				
2202 TEMPORARY CONTRACT HELP	\$ 56,302	\$ 53,209	\$	\$
2225 FOOD		39		
2280 MAINTENANCE OF EQUIPMENT	8,352	7,147	15,482	15,325
2286 MAINT OF EQUIPMENT-OFFICE	2,144	2,076		
2300 MEMBERSHIPS	1,939	3,651	3,527	3,470
2304 MISCELLANEOUS		8,945		
2305 OFFICE EXPENSE	65,317	98,920	68,061	67,935
2307 OFFICE EXPENSE-PRINTING	21,577	37,698	62,500	55,268
2308 OFFICE EXPENSE-BOOKS-OFFICE	477	2		
2309 OFFICE EXP-DRAFTING & ENGINEERING SUP	3,313	2,766	8,640	8,640
2312 OFFICE EXPENSE - STORES UNALLOCATED	7,129			
2313 MATERIAL & SUPPLIES INVENTORY	42			
2315 PROFESSIONAL AND SPECIALIZED SERVICES	111,605	68,974	98,610	98,610
2317 PROF SPECIALIZED SERV-INTER DEPARTMENTAL	25,951	5,211	10,700	10,700
2322 PROF-SPEC SERV-ARCHITECT & ENG SERV		110,200		
2327 PROF-SPEC SERV-AERIAL SURVEY/PHOTO SERV	112		4,150	4,150
2328 PUBLICATIONS AND LEGAL NOTICES	40,494	63,477	58,500	58,500
2330 RENTS AND LEASES - EQUIPMENT	49,791	41,635	123,935	123,935
2331 RENT & LEASE-EQUIPMENT-E.D.P. EQUIP-RENT	5,014	16,220		
2332 RENTS & LEASES-COPY EQUIP-RENT	14,608	3,169		
2337 RENTS & LEASES-MISC INTER-FUND RENTAL	222	401		
2340 SPECIAL DEPARTMENTAL EXPENSE	158	1,161		
2343 SPEC DEPART EXP-PURCHASES FOR RESALE	8,012	9,903	20,000	20,000
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	1,933	20,269	2,150	2,150

COUNTY OF SAN DIEGO FINAL BUDGET
 1981-1982
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - COMMUNITY SERVICES

BUDGET UNIT - 5650 DEPARTMENT OF PLANNING AND LAND USE
 FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC PROTECTION
 ACTIVITY - OTHER PROTECTION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	EXPENDITURE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
SERVICES AND SUPPLIES - CONTINUED				
2347 SPEC DEPART EXP-ROAD MATERIALS	48			
2348 SPEC DEPART EXP-MINOR EQUIP	2,794	1,561	3,220	3,220
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	8,910	11,686	8,620	6,810
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	8,318	6,986	3,550	
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	5,827	7,455	9,530	9,530
2359 TRANSPORTATION AND TRAVEL - EMPLOY AUTO	100,003	132,635	77,345	77,345
2500 EXP APP TO PR YLARS-SLS	119,444	96,509		
TOTAL SERVICES AND SUPPLIES	\$ 669,836 *	\$ 811,905 *	\$ 578,520 *	\$ 565,588 *
OTHER CHARGES				
3453 CONTRIBUTIONS TO OTHER AGENCIES	\$ 77,398	\$ 52,000	\$	\$
TOTAL OTHER CHARGES	\$ 77,398 *	\$ 52,000 *	\$ *	\$ *
FIXED ASSETS				
4515 EXP APP TO PR YEARS-FA EQUIP	\$ 5,130	\$ 726	\$	\$
TOTAL FIXED ASSETS	\$ 5,130 *	\$ 726 *	\$ *	\$ *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5605 COSTS APPLIED-REIMB-OTHER CTY DEPTS	\$ 8,356-	\$ 8,535-	\$	\$
5607 COSTS APPLIED-STRUCTURES & IMPROV	215-	2,085-		
5998 COSTS APPLIED-EXCESS COST		1,228		
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ 8,571-*	\$ 9,392-*	\$ *	\$ *
TOTAL BUDGET UNIT 5650	\$ 7,238,033	\$ 7,149,435	\$ 6,769,328	\$ 6,584,995

COUNTY OF SAN DIEGO FINAL BUDGET
1981-1982
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - COMMUNITY SERVICES

BUDGET UNIT - 5700 DEPARTMENT OF TRANSPORTATION-GENERAL FUND
FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
ACTIVITY - OTHER GENERAL

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	EXPENDITURE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
SERVICES AND SUPPLIES				
2212 SAFETY CLOTHING	\$ 231	\$	\$	\$
2213 OTHER CLOTHING & PERSONAL	60	16		
2230 HOUSEHOLD EXPENSE	10			
2232 HOUSEHOLD EXPENSE-HOUSEKEEPING SUPPLIES	66			
2245 INSURANCE - PUBLIC LIABILITY	14,080	16,500		
2280 MAINTENANCE OF EQUIPMENT	1,363			
2281 AUTOMOTIVE MAINTENANCE		3,738		
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	2,795			
2300 MEMBERSHIPS	200	60		
2305 OFFICE EXPENSE	910	215		
2306 OFFICE EXPENSE-POSTAGE	122			
2307 OFFICE EXPENSE-PRINTING	2,442	1,036		
2308 OFFICE EXPENSE-ELCKS-OFFICE	45			
2309 OFFICE EXP-DRAFTING & ENGINEERING SUP	267			
2315 PROFESSIONAL AND SPECIALIZED SERVICES	100,650	188,822		
2317 PROF SPECIALIZED SERV-INTER DEPARTMENTAL	3,610,409	3,523,248		
2320 PROF-SPEC SERV-TRANSCRIPTS		78		
2324 PRLF-SPEC SERV-CONTRACT ROAD SERVICE	249,287			
2325 PRLF-SPEC SERV-LABORATORY SERVICES	7,823			
2327 PROF-SPEC SERV-AERIAL SURVEY&PHOTO SERV	1,204	2,469		
2328 PUBLICATIONS AND LEGAL NOTICES	17,972	22,903		
2329 RENTS & LEASES-STRUCTURES IMPROVE GKND	135			
2330 RENTS AND LEASES - EQUIPMENT	731			
2332 RENTS & LEASES-COPY EQUIP-RENT	4,536			
2336 RENTS & LEASES-CONSTRUCTION-OTHER-RENTAL	880			
2339 SMALL TOOLS & INSTRUMENTS	1,594			
2340 SPECIAL DEPARTMENTAL EXPENSE	1,215,914	1,178,668-		
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	259			
2348 SPEC DEPART EXP-MINOR EQUIP	706			
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	663			
2361 TRANSPORTATION AND TRAVEL - OTHER	2,338			
2500 EXP APP TO PR YEARS-S&S	169,240	315,236		
2501 EXP PR YR-PROF & SPEC SERVICES	17,306			
TOTAL SERVICES AND SUPPLIES	\$ 5,428,238 *	\$ 2,895,653 *	\$	\$ *
OTHER CHARGES				
3451 CONTRIBUTION TO IGS FUND	\$ 6,883	\$	\$	\$
3453 CONTRIBUTIONS TO OTHER AGENCIES	108,000	287,470		
3500 EXP APP TO PR YEARS-CC	316			
TOTAL OTHER CHARGES	\$ 115,199 *	\$ 287,470 *	\$	\$ *
TOTAL BUDGET UNIT 5700	\$ 5,543,437	\$ 3,183,123	\$	\$

COUNTY OF SAN DIEGO FINAL BUDGET
1981-1982
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - COMMUNITY SERVICES

BUDGET UNIT - 5750 DEPARTMENT OF PUBLIC WORKS-ROAD FUND
FUND - 1130.00 ROADFUNCTION - PUBLIC WAYS AND FACILITIES
ACTIVITY - PUBLIC WAYS

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	EXPENDITURE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 10,274,807	\$ 10,876,984	\$ 14,802,695	\$ 14,882,860
1102 SALARIES AND WAGES - NONPERMANENT	933,324	472,880	283,267	283,267
1103 SALARIES AND WAGES - PREMIUM PAY	265,128	77,380	47,600	47,600
1104 SALARIES AND WAGES - CETA	221,528	13,449		
1105 SALARIES AND WAGES-CETA CTY SHARE	4,324	41		
1111 SEW PERM SICK LV XMPT	189,705	387,110		
1112 SEW-N-PERM SICK LV XMPT	9,600	5,287		
1114 SEW CETA SICK LV XMPT	1,350	661		
1115 SEW CETA-CTY-SH SKLV XMPT	14	2		
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	1,451,044	1,649,124	1,847,106	1,845,473
1161 RETIREMENT-C.E.R.S.-CETA	18,787	151		
1162 RETIREMENT-CERS-CETA CTY SHARE	557	3		
1165 RETIREMENT - U.A.S.D.I.	657,312	691,801	954,622	948,662
1166 RETIREMENT-U.A.S.D.I.-CETA	13,433	830		
1167 RETIREMENT-UASDI-CETA CTY SHARE	305	1		
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	272,805	311,986	456,734	459,572
1171 EMPLOYEE GROUP INSURANCE-CETA	8,301	889		
1172 EMPLOYEE UNEMPLOYMENT INSURANCE		2		
1175 EMPLOYEE COMPENSATION INSURANCE	79,937	117,122	184,518	184,518
1177 EMPLOYEE COMPENSATION INS.-CETA	1,504	152		
1178 EMPLOYEE COMP. INS.-CETA CTY SHARE	27			
1185 UNEMPLOYMENT EXPENSE	31,653	29,708	30,086	30,086
1190 SALARY SAVINGS			372,135-	373,688-
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 14,435,445 *	\$ 14,635,563 *	\$ 18,234,493 *	\$ 18,308,350 *
SERVICES AND SUPPLIES				
2202 TEMPORARY CONTRACT HELP	\$ 13,982	\$ 298	\$	\$
2205 AGRICULTURAL	9,348	5,311	100,000	100,000
2210 CLOTHING AND PERSONAL SUPPLIES	106			
2211 PERSONAL SUPPLIES		496		
2212 SAFETY CLOTHING	21,772	35,735	271	271
2213 OTHER CLOTHING & PERSONAL	11,247	7,516	15,000	15,000
2216 COMMUNICATIONS-TELEPHONE	19,148	20,083	83,140	83,140
2225 FOOD	1,471	562		
2230 HOUSEHOLD EXPENSE	61			
2232 HOUSEHOLD EXPENSE-HOUSEKEEPING SUPPLIES	3,998	793	23,900	23,900
2234 HOUSEHOLD EXPENSE-TRASH SERVICE	7,419	505		
2243 INSURANCE-WORKMENS COMPENSATION	57-			
2245 INSURANCE - PUBLIC LIABILITY	3,139			
2262 JURY AND WITNESS EXPENSE - WITNESS	43	9		
2280 MAINTENANCE OF EQUIPMENT	8,892	3,174	62,640	62,640
2281 AUTOMOTIVE MAINTENANCE	36,119	74,530-		
2282 COMMUNICATIONS MAINTENANCE	984	87		
2283 TRAFFIC DEVICES MAINTENANCE	126,097	72,511	13,000	13,000
2284 MAINT OF EQUIP-AUTOMOTIVE FUEL	870	3,451		
2285 MED & LAB EQUIPMENT MAINTENANCE	350	531	600	600
2286 MAINT OF EQUIPMENT-OFFICE	8,277	10,144	306	306
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	194,764	200,973	350,000	350,000
2291 MAJOR MAINTENANCE PROJECTS	16,192	3,746		

COUNTY OF SAN DIEGO FINAL BUDGET
1981-1982
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - COMMUNITY SERVICES

BUDGET UNIT - 5750 DEPARTMENT OF PUBLIC WORKS-ROAD FUND
FUND - 1150.00 ROAD

FUNCTION - PUBLIC WAYS AND FACILITIES
ACTIVITY - PUBLIC WAYS

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	ADOPTED BY
	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	ESTIMATES RECOMMENDED 1981-1982	THE BOARD OF SUPERVISORS 1981-1982
SERVICES AND SUPPLIES - CONTINUED				
2292 MAINTENANCE-PLUMBING AND DRAINAGE	177,052	129,831	262,480	262,480
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIES	19	40	690	690
2297 LABEL/STAMP SUPPLIES	2,607	4,038		
2300 MEMBERSHIPS	2,085	1,998	4,931	4,931
2304 MISCELLANEOUS	451	6,642		
2305 OFFICE EXPENSE	122,899	123,568	179,579	179,579
2306 OFFICE EXPENSE-POSTAGE	5,781	11,079	14,630	14,630
2307 OFFICE EXPENSE-PRINTING	15,018	10,939		
2308 OFFICE EXPENSE-BOOKS-OFFICE	4,703	6,278	476	476
2309 OFFICE EXP-DRAFTING & ENGINEERING SUP	18,409	22,725	4,141	3,141
2311 OFFICE EXPENSE - E.D.P. SUPPLIES	1,801	1,155	4,015	4,015
2312 OFFICE EXPENSE - STORES UNALLOCATED	246			
2313 MATERIAL & SUPPLIES INVENTORY		351		
2314 E. D. P. SERVICES			201,700	201,700
2315 PROFESSIONAL AND SPECIALIZED SERVICES	226,033	222,038	2,056,322	2,056,322
2316 PROF SPECIALIZED SERV-CRT APPT ATTORNEY		1		
2317 PROF SPECIALIZED SERV-INTER DEPARTMENTAL	1,280,849	1,144,382	169,400	169,400
2320 PROF-SPEC SERV-TRANSCRIPTS	688	543		
2324 PROF-SPEC SERV-CONTRACT ROAD SERVICE	6,056,345	3,407,171	5,278,643	5,278,643
2325 PROF-SPEC SERV-LABORATORY SERVICES	20,399	24,835	60,000	60,000
2327 PROF-SPEC SERV-AERIAL SURVEY&PHOTO SERV	8,038	22,497	30,000	30,000
2328 PUBLICATIONS AND LEGAL NOTICES	4,678	2,997	4,350	4,350
2329 RENTS & LEASES-STRUCTURES IMPROVE GRNDS	16,721	18,293	66,500	66,500
2330 RENTS AND LEASES - EQUIPMENT	60,020	32,021	913,603	913,603
2331 RENT & LEASE-EQUIPMENT-E.D.P. EQUIP-RENT	933	799		
2332 RENTS & LEASES-COPY EQUIP-RENT	62,706	44,596	53,300	56,358
2334 RENTS & LEASES-AUTOMOTIVE RENTAL		9,209		
2335 RENTS & LEASES-EQUIP-CONST-TRUCKS-RENT	728,048	582,024	339,327	339,327
2336 RENTS & LEASES-CONSTRUCTION-OTHER-RENTAL	741,460	533,335	260,000	260,000
2337 RENTS & LEASES-MISC INTER-FUND RENTAL	3,407,515	4,238,317	4,091,286	4,091,286
2338 RENTS & LEASES-SECURITY SYSTEMS		8		
2339 SMALL TOLLS & INSTRUMENTS	33,986	17,310	29,313	28,313
2340 SPECIAL DEPARTMENTAL EXPENSE	136,016	110,978	1,444,805	1,443,723
2343 SPEC DEPART EXP-PURCHASES FOR RESALE	15,707	15,155		
2344 SPEC DEPART EXP-INVESTIGATIVE TRAVEL D A		3		
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	351	383	1,800	1,800
2346 SPEC DEPART EXP-INVESTIGATIVE TECH SERV	595	560		
2347 SPEC DEPART EXP-ROAD MATERIALS	1,057,508	2,440,527	683,913	683,913
2348 SPEC DEPART EXP-MINOR EQUIP	12,412	30,579	10,259	12,499
2350 UTILITIES	1,222	200		
2351 UTILITIES-GAS & ELECTRICITY	285,811	450,827	582,100	582,100
2352 UTILITIES-WATER	14,852	23,191	22,500	22,500
2354 FREIGHT	146	116		
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED -	6,599	7,321	10,647	9,332
2357 TRANSPORTATION AND TRAVEL-CAJ OR AGY APP	3,204	5,457	6,990	6,089
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	6,503	5,620	5,460	5,460
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	2,272	1,069	423	423
2361 TRANSPORTATION AND TRAVEL - OTHER	440	214		

COUNTY OF SAN DIEGO FINAL BUDGET
1981-1982
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - COMMUNITY SERVICES

BUDGET UNIT - 5750 DEPARTMENT OF PUBLIC WORKS-ROAD FUND
FUND - 1130.00 ROAD

FUNCTION - PUBLIC WAYS AND FACILITIES
ACTIVITY - PUBLIC WAYS

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS	
	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	EXPENDITURE ESTIMATES RECOMMENDED 1981-1982	1981-1982
SERVICES AND SUPPLIES - CONTINUED				
2371 AUDIT DISALLOWANCES		748		
2500 EXP APP TO PR YEARS-S&S	6,813,556	1,154,405		
TOTAL SERVICES AND SUPPLIES	\$ 21,841,636 *	\$ 15,157,020 *	\$ 17,442,440 *	\$ 17,442,440 *
OTHER CHARGES				
3451 CONTRIBUTION TO IGS FUND				
3453 CONTRIBUTIONS TO OTHER AGENCIES	\$ 56,141	\$ 165,635	\$ 246,250	\$ 246,250
3465 RIGHT OF WAY - EASEMENT	10,966	88,018	688,015	688,015
3466 RIGHT OF WAY - FEE TITLE	385,274	545,500	695,000	397,624
3467 RIGHT OF WAY-UTILITY RELOCATION	59,815	13,343	25,000	25,000
3468 RIGHT OF WAY-RELOCATION ASSISTANCE			1,000,000	1,000,000
3470 TAXES AND ASSESSMENTS				
3500 EXP APP TO PR YEARS-OL	541	665		
TOTAL OTHER CHARGES	\$ 30,392 *	\$ 198,617 *	\$ 2,654,265 *	\$ 2,356,889 *
543,129	1,011,778	2,654,265	2,356,889	
FIXED ASSETS				
4510 EQUIPMENT	\$ 14,658	\$ 15,051	\$ 49,240	\$ 49,240
3613			5,039	5,039
3620			3,500	3,500
5224			2,500	2,500
5018			1,250	1,250
5821			3,200	3,200
5837			200	200
5845			7,500	7,500
6640			1,500	1,500
7111			2,100	2,100
7114			2,259	2,259
7123			5,772	5,772
7420			826	826
7421			306	306
7435			1,800	1,800
7461			11,488	11,488
4515 EXP APP TO PR YEARS-FA EQUIP	7,431	3,445		
TOTAL FIXED ASSETS	\$ 22,089 *	\$ 18,496 *	\$ 49,240 *	\$ 49,240 *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5605 COSTS APPLIED-REIMB-OTHER CTY DEPTS	\$ 6,192,140-	\$ 3,109,384-	\$ 10,117,574-	\$ 10,158,722-
5606 COSTS APPLIED-REIMB-CTY SERV AREAS	790-	7-		
5607 COSTS APPLIED-STRUCTURES & IMPROV	321,609-	514,271-	489,582-	501,646-
5700 PR YR WLRK AUTH COST APPLD	237,355-	1,466,465-		
5707 PR COST APPLIED-STRCT/IMP	189,480-	69,399-		
5998 COSTS APPLIED-EXCESS COST	12,891	55,127		
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ 6,928,483-*	\$ 5,104,399-*	\$ 10,607,156-*	\$ 10,660,368-*
TOTAL BUDGET UNIT 5750	\$ 29,913,816	\$ 25,718,458	\$ 27,773,282	\$ 27,496,551

COUNTY OF SAN DIEGO FINAL BUDGET

1981-1982
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - COMMUNITY SERVICES

BUDGET UNIT - 5620 SURVEY MONUMENT PRESERVATION
FUND - 1140.00 SURVEY MONUMENT PRESERVATIONFUNCTION - GENERAL
ACTIVITY - OTHER GENERAL

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	EXPENDITURE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
SERVICES AND SUPPLIES				
2317 PRLP SPECIALIZED SERV-INTER DEPARTMENTAL	\$ 89,989	\$ 98,906	\$ 220,417	\$ 220,417
2500 EXP APP TO PR YEARS-S&S		32,078		
TOTAL SERVICES AND SUPPLIES	\$ 89,989 *	\$ 130,984 *	\$ 220,417 *	\$ 220,417 *
OTHER CHARGES				
3453 CONTRIBUTIONS TO OTHER AGENCIES	\$ 7,983	\$	\$	\$
TOTAL OTHER CHARGES	\$ 7,983 *	\$ *	\$ *	\$ *
FIXED ASSETS				
4510 EQUIPMENT	\$	\$	\$ 583	\$ 583
NC LAN DESCRIPTION				
5343 1			583	583
TOTAL FIXED ASSETS	\$ *	\$ *	\$ 583 *	\$ 583 *
TOTAL BUDGET UNIT 5620	\$ 97,972	\$ 130,984	\$ 221,000	\$ 221,000

COUNTY OF SAN DIEGO FINAL BUDGET
1981-1982
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - COMMUNITY SERVICES

BUDGET UNIT - 5050 DEPARTMENT OF PUBLIC WORKS-GENERAL FUND
FUND - 1001.00 GENERAL FUND

FUNCTION - HEALTH AND SANITATION
ACTIVITY - SANITATION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	EXPENDITURE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 3,720,171	\$ 4,114,286	\$	\$
1102 SALARIES AND WAGES - NONPERMANENT	201,322	56,577		
1103 SALARIES AND WAGES - PREMIUM PAY	110,722	67,110		
1104 SALARIES AND WAGES - CETA	14,035	10,992		
1105 SALARIES AND WAGES-CETA CTY SHARE	470			
1111 SEM PERM SICK LV XMPT	73,739	127,923		
1112 SEM-N-PERM SICK LV XMPT	1,576	550		
1114 SEM CETA SICK LV XMPT	22	378		
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	510,921	588,477		
1161 RETIREMENT-C.E.R.S.-CETA	690			
1162 RETIREMENT-CLRS-CETA CTY SHARE	64			
1165 RETIREMENT - U.A.S.D.I.	218,628	241,350		
1166 RETIREMENT-U.A.S.D.I.-CETA	857	674		
1167 RETIREMENT-GLSDI-CETA CTY SHARE	29			
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	95,423	113,102		
1171 EMPLOYEE GROUP INSURANCE-CETA	458	821		
1172 EMPLOYEE UNEMPLOYMENT INSURANCE		1		
1175 EMPLOYEE COMPENSATION INSURANCE	31,857	73,002		
1177 EMPLOYEE COMPENSATION INS.-CETA	111	209		
1176 EMPLOYEE COMP. INS.-CETA CTY SHARE	4			
1185 UNEMPLOYMENT EXPENSE	10,335	10,491		
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 4,991,434 *	\$ 5,405,943 *	\$ *	\$ *
SERVICES AND SUPPLIES				
2202 TEMPORARY CONTRACT HELP	\$ 845	\$ 329	\$	\$
2205 AGRICULTURAL	18			
2210 CLOTHING AND PERSONAL SUPPLIES	16,242	19,097	14,600	14,600
2212 SAFETY CLOTHING	1,632	791		
2215 COMMUNICATIONS	18			
2216 COMMUNICATIONS-TELEPHONE	6			
2230 HOUSEHOLD EXPENSE	484	1,340	1,250	1,250
2232 HOUSEHOLD EXPENSE-HOUSEKEEPING SUPPLIES	394	22		
2245 INSURANCE - PUBLIC LIABILITY			100,000	100,000
2280 MAINTENANCE OF EQUIPMENT	5,402	1,990	11,180	11,180
2281 AUTOMOTIVE MAINTENANCE	169	442		
2283 TRAFFIC DEVICES MAINTENANCE	112	83		
2286 MAINT OF EQUIPMENT-OFFICE	1,045	350		
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	71,088	53,211	23,500	23,500
2291 MAJOR MAINTENANCE PROJECTS				664,600
2292 MAINTENANCE-PLUMBING AND DRAINAGE	146			
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIES	684	220	600	600
2300 MEMBERSHIPS	463	543	300	300
2304 MISCELLANEOUS		8		
2305 OFFICE EXPENSE	18,974	9,562	7,520	7,520
2306 OFFICE EXPENSE-POSTAGE	389	310		
2307 OFFICE EXPENSE-PRINTING	1,156	511		
2308 OFFICE EXPENSE-BOOKS-OFFICE	1,315	935		
2309 OFFICE EXP-DRAFTING & ENGINEERING SUP	335	8		
2311 OFFICE EXPENSE - E.D.P. SUPPLIES		532		

COUNTY OF SAN DIEGO FINAL BUDGET
1981-1982
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

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BUDGET GROUP - COMMUNITY SERVICES

BUDGET UNIT - 5050 DEPARTMENT OF PUBLIC WORKS-GENERAL FUND
FUND - 1001.00 GENERAL FUND

FUNCTION - HEALTH AND SANITATION
ACTIVITY - SANITATION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	ADOPTED BY
	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	EXPENDITURE ESTIMATES RECOMMENDED 1981-1982	THE BOARD OF SUPERVISORS 1981-1982
SERVICES AND SUPPLIES - CONTINUED				
2312 OFFICE EXPENSE - STOCKS UNALLOCATED				
2314 E. D. P. SERVICES	33			
2315 PROFESSIONAL AND SPECIALIZED SERVICES		2,477		
2317 PROF SPECIALIZED SERV-INTER DEPARTMENTAL	2,154,128	2,336,058	5,175,588	3,635,018
2320 PROF-SPEC SERV-TRANSCRIPTS	70,466	67,298	6,032,711	5,982,066
2325 PROF-SPEC SERV-LABORATORY SERVICES	159	5		
2326 PUBLICATIONS AND LEGAL NOTICES	2,901	6,183		
2330 RENTS AND LEASES - EQUIPMENT	2,557	1,231	650	650
2331 RENT & LEASE-EQUIPMENT-E.D.P. EQUIP-RENT	43,371	10,691	36,240	36,240
2332 RENTS & LEASES-COPY EQUIP-RENT		38		
2334 RENTS & LEASES-AUTOMLATIVE RENTAL	8,533	5,488	6,760	6,760
2337 RENTS & LEASES-MISC INTER-FUND RENTAL		545		
2338 RENTS & LEASES-SECURITY SYSTEMS		17,108		
2339 SMALL TOOLS & INSTRUMENTS		168		
2340 SPECIAL DEPARTMENTAL EXPENSE	1,606	80	3,000	3,000
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	43,227	35,101	83,823	126,522
2347 SPEC DEPART EXP-ROAD MATERIALS		135		
2348 SPEC DEPART EXP-MINOR EQUIP	126	534		
2350 UTILITIES	7,394	7,372	5,200	5,200
2351 UTILITIES-GAS & ELECTRICITY	4,841		6,000	6,000
2352 UTILITIES-WATER		843		
2353 UTILITIES-BOTTLED GAS	2,055	3,518		
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	4,353	1,961		
2357 TRANSPORTATION AND TRAVEL-CAO GR AGY-APP	1,072	11,332	4,400	1,543
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	8,277	7,401	10,930	2,736
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	3,266	2,151	500	500
2361 TRANSPORTATION AND TRAVEL - OTHER	19,802	25,051	15,800	15,800
2500 EXP APP TO PK YEARS-SES	1,542	1,748	2,200	2,200
2999 WORK AUTHORIZATION-MEMO	222,468	454,585		
TOTAL SERVICES AND SUPPLIES	\$ 2,723,094 *	\$ 3,359,395 *	\$ 11,542,752 *	\$ 10,647,785 *
OTHER CHARGES				
3451 CONTRIBUTION TO IGS FUND				
3453 CONTRIBUTIONS TO OTHER AGENCIES			19,500	1,009,500
TOTAL OTHER CHARGES			8,000	8,000
			\$ 27,500 *	\$ 1,017,500 *
FIXED ASSETS				
4515 EXP APP TO PK YEARS-FA EQUIP				
TOTAL FIXED ASSETS	\$ 5,156	\$	\$	\$
	\$ 5,156 *	\$ *	\$ *	\$ *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5605 COSTS APPLIED-REIMB-OTHER CITY DEPTS				
5607 COSTS APPLIED-STRUCTURES & IMPROV	\$ 1,918,053-	\$ 381,974-		\$ 320,930-
5700 PK YR WORK AUTH COST APPLD	4,314-	17,697-		
5707 PY COST APPLIED-STRCT/IMP	201-	2,309-		
5998 COSTS APPLIED-EXCESS COST	44,206-	11,638-		
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ 1,965,890 *	\$ 407,152 *	\$	\$ 320,930 *
TOTAL BUDGET UNIT 5050	\$ 5,753,794	\$ 8,358,186	\$ 11,570,252	\$ 11,344,355

COUNTY OF SAN DIEGO FINAL BUDGET
1981-1982
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - COMMUNITY SERVICES

BUDGET UNIT - 5950 SPECIAL AVIATION FUND
FUND - 1200.00 SPECIAL AVIATION

FUNCTION - PUBLIC WAYS AND FACILITIES
ACTIVITY - TRANSPORTATION TERMINALS

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	EXPENDITURE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 54,927	\$ 7,092	\$ 170,234	\$ 170,234
2291 MAJOR MAINTENANCE PROJECTS	2,732			
2340 SPECIAL DEPARTMENTAL EXPENSE	31,321			
2500 EXP APP TO FR YEARS-SLS		8,888		
TOTAL SERVICES AND SUPPLIES	\$ 88,980 *	\$ 15,980 *	\$ 170,234 *	\$ 170,234 *
TOTAL BUDGET UNIT 5950	\$ 88,980	\$ 15,980	\$ 170,234	\$ 170,234

COUNTY OF SAN DIEGO FINAL BUDGET
 1981-1982
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

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BUDGET GROUP - COMMUNITY SERVICES

BUDGET UNIT - 5970 CATV CABLE TV
 FUND - 1265.00 CATV CABLE TV

FUNCTION - GENERAL
 ACTIVITY - OTHER GENERAL

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	EXPENDITURE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$	\$	\$	\$ 72,755
1103 SALARIES AND WAGES - PREMIUM PAY				800
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.				3,806
1165 RETIREMENT - O.A.S.D.I.				2,975
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE				2,230
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$	* \$	* \$	\$ 82,566 *
SERVICES AND SUPPLIES				
2280 MAINTENANCE OF EQUIPMENT	\$	\$	\$	\$ 157
2300 MEMBERSHIPS				300
2305 OFFICE EXPENSE				500
2315 PROFESSIONAL AND SPECIALIZED SERVICES				54,075
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED				3,660
TOTAL SERVICES AND SUPPLIES	\$	* \$	* \$	\$ 58,692 *
TOTAL BUDGET UNIT 5970	\$	\$	\$	\$ 141,258

COUNTY OF SAN DIEGO FINAL BUDGET
1981-1982
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - COMMUNITY SERVICES

BUDGET UNIT - 6710 DEPARTMENT OF AIR POLLUTION CONTROL
FUND - 1001.00 GENERAL FUND

FUNCTION - HEALTH AND SANITATION
ACTIVITY - HEALTH

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	EXPENDITURE ESTIMATES RECOMMENDED 1981-1982	ACCEPTED BY THE BOARD OF SUPERVISORS 1981-1982
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 1,444,208	\$ 1,865,348	\$ 2,010,600	\$ 1,545,241
1102 SALARIES AND WAGES - NONPERMANENT	49,930	17,747		
1103 SALARIES AND WAGES - PREMIUM PAY	2,819	6,947		
1104 SALARIES AND WAGES - CETA	63,335			
1105 SALARIES AND WAGES-CETA CTY SHARE	5,529			
1111 S&W PERM SICK LV XMPT	22,023	46,201		
1112 S&W-A-PERM SICK LV XMPT	324	251		
1114 S&W CETA SICK LV XMPT	541			
1115 S&W CETA-CTY-SH S&W LV XMPT	27			
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	183,716	243,720	237,546	235,733
1161 RETIREMENT-C.E.R.S.-CETA	5,092			
1162 RETIREMENT-CERS-CETA CTY SHARE	1,282			
1165 RETIREMENT - C.A.S.D.I.	88,860	117,198	124,123	118,582
1166 RETIREMENT-C.A.S.D.I.-CETA	3,505			
1167 RETIREMENT-CASDI-CETA CTY SHARE	580			
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	37,563	49,466	59,357	56,724
1171 EMPLOYEE GROUP INSURANCE-CETA	2,539			
1175 EMPLOYEE COMPENSATION INSURANCE	6,369	9,712	14,713	14,713
1177 EMPLOYEE COMPENSATION INS.-CETA	260			
1178 EMPLOYEE COMP. INS.-CETA CTY SHARE	40			
1185 UNEMPLOYMENT EXPENSE	4,328	4,791	3,181	3,181
1190 SALARY SAVINGS			57,500	57,500
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 1,927,270 *	\$ 2,365,381 *	\$ 2,292,020 *	\$ 2,216,674 *
SERVICES AND SUPPLIES				
2210 CLOTHING AND PERSONAL SUPPLIES	\$ 30	\$	\$ 542	\$ 542
2212 SAFETY CLOTHING	270	212		
2216 COMMUNICATIONS-TELEPHONE		30	60	60
2280 MAINTENANCE OF EQUIPMENT			14,000	14,000
2285 MFD & LAB EQUIPMENT MAINTENANCE	40,746	27,236	43,060	41,599
2286 MAINT OF EQUIPMENT-OFFICE	335	425	3,800	3,800
2288 MAINT OF EQUIP-DEPRECIATION-EQUIP	410			
2297 LABORATORY SUPPLIES	20,868	19,007	29,000	29,000
2300 MEMBERSHIPS	195	210	500	500
2305 OFFICE EXPENSE	11,326	11,553	11,200	10,000
2306 OFFICE EXPENSE-POSTAGE		112	100	100
2307 OFFICE EXPENSE-PRINTING	6,630	2,484	6,000	4,800
2308 OFFICE EXPENSE-BOOKS-OFFICE	2,482	2,070	1,750	1,750
2309 OFFICE EXP-DRAFTING & ENGINEERING SUP	701	151	410	410
2315 PROFESSIONAL AND SPECIALIZED SERVICES	31,027	38,387	122,000	151,000
2330 RENTS AND LEASES - EQUIPMENT	4,589	4,544	37,500	37,500
2331 RENT & LEASE-EQUIPMENT-E.D.P. EQUIP-RENT	3,880	3,458		
2332 RENTS & LEASES-COPY EQUIP-RENT	8,278	3,117		
2339 SMALL TOOLS & INSTRUMENTS	382	200	1,330	1,330
2340 : TAL DEPARTMENTAL EXPENSE	2,342	665	1,000	1,000
2345 : DEPART EXP-BOOKS & PUBLICATIONS	812	328	1,000	1,000
2348 : DEPART EXP-MINOR EQUIP	5,645	2,655	8,389	8,389
2354 FREIGHT	811	934	1,100	1,100
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	2,504	2,853	4,200	4,200

COUNTY OF SAN DIEGO FINAL BUDGET
1981-1982
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - COMMUNITY SERVICES

BUDGET UNIT - 6710 DEPARTMENT OF AIR POLLUTION CONTROL
FUND - 1031.00 GENERAL FUNDFUNCTION - HEALTH AND SANITATION
ACTIVITY - HEALTH

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	EXPENDITURE ESTIMATES RECOMMENDED 1981-1982	ACCEPTED BY THE BOARD OF SUPERVISORS 1981-1982
SERVICES AND SUPPLIES - CONTINUED				
2357 TRANSPORTATION AND TRAVEL-CAG CR AGY APP	4,992	4,996	4,200	4,200
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	955	510	2,000	2,000
2359 TRANSPORTATION AND TRAVEL - EMPLOY AUTO	10,848	17,832	15,700	15,700
2500 EXP APP TO PR YEARS-SES	146,043	112,784		
TOTAL SERVICES AND SUPPLIES	\$ 307,101 *	\$ 257,237 *	\$ 308,841 *	\$ 233,900 *
FIXED ASSETS				
4510 EQUIPMENT	\$ 142,802	\$ 21,255	\$ 27,058	\$ 27,058
NC QUAN DESCRIPTION				
4122 1 AIR CONDITIONER			3,180	3,180
6128 1 PRCPRE W/HEATER			636	636
6621 1 UMBILICAL CORD			500	500
6624 1 CALIBRATOR, AUTOMATIC			11,660	11,660
6626 1 METER, VOLT			220	220
6630 1 CLEANER, ULTRASONIC			680	680
6646 1 TIME STAMP			182	182
7434 1 TYPEWRITER			1,000	1,000
7436 1 WORD PROCESSOR			9,000	9,000
4515 EXP APP TO PR YEARS-FA EQUIP	17,196	42,001		
TOTAL FIXED ASSETS	\$ 159,998 *	\$ 64,256 *	\$ 27,058 *	\$ 27,058 *
TOTAL BUDGET UNIT 6710	\$ 2,394,369	\$ 2,686,874	\$ 2,727,919	\$ 2,677,712

COUNTY OF SAN DIEGO FINAL BUDGET
1981-82
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET UNIT - 1700 COUNTY EMPLOYEE BENEFITS SUMMARY
FAMILY OF FUNDS

FUNCTION - MISCELLANEOUS
ACTIVITY - MISCELLANEOUS

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1979-80	ACTUAL EXPENDITURES 1980-81	EXPENDITURE ESTIMATES RECOMMENDED 1981-82	APPROVED BY THE BOARD OF SUPERVISORS 1981-82
SALARIES AND EMPLOYEE BENEFITS				
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	23,401,217	26,857,475	26,394,468	26,186,199
1161 RETIREMENT - C.E.R.S. - CETA	132,452	11,335	1,551	1,551
1162 RETIREMENT - C.E.R.S. - CETA CTY SHARE	10,464	9	234	234
1165 RETIREMENT - O.A.S.D.I.	9,772,426	10,934,474	12,047,178	11,803,297
1166 RETIREMENT - O.A.S.D.I. - CETA	160,599	86,908	1,684	1,684
1167 RETIREMENT - O.A.S.D.I. - CETA CTY SHARE	5,954	28	253	253
1170 EMPLOYEE GROUP INSURANCE - HEALTH	5,315,367	6,260,216	7,761,307	7,718,314
1171 EMPLOYEE GROUP INSURANCE - CETA	83,826	36,200	1,941	1,941
1172 EMPLOYEE UNEMPLOYMENT INSURANCE	74,986	487,749	440,000	440,000
1175 EMPLOYEE COMPENSATION INSURANCE	2,209,342	3,035,305	2,440,297	2,440,297
1176 EMPLOYEE COMPENSATION CLAIMS	932,463	1,101,957	2,250,000	2,250,000
1177 EMPLOYEE COMPENSATION INSURANCE - CETA	15,388	11,618	196	196
1178 EMPLOYEE COMPENSATION INSURANCE - CETA CTY SHARE	602	3	438	438
1185 UNEMPLOYMENT EXPENSE	619,655	617,450	476,669	476,669
TOTAL SALARIES AND EMPLOYEE BENEFITS	42,734,741	49,440,727	51,816,216	51,321,073
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5601 COSTS APPLIED - C.E.R.S.	23,544,133-	26,868,819-	26,396,253-	26,187,984-
5602 COSTS APPLIED - O.A.S.D.I.	9,938,979-	11,021,410-	12,049,115-	11,805,234-
5603 COSTS APPLIED - GROUP INSURANCE	5,399,193-	6,296,416-	7,763,248-	7,720,255-
5604 COSTS APPLIED - COMPENSATION INSURANCE	3,157,795-	4,148,883-	4,690,931-	4,690,931-
5605 COSTS APPLIED - REIMBURSEMENT - OTHER CTY DEPTS.	694,641-	1,105,199-	916,669-	916,669-
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	42,734,741-	49,440,727-	51,816,216-	51,321,073-
TOTAL BUDGET UNIT 1700	-0-	-0-	-0-	-0-

CLLTY OF SAN DIEGO FINAL BUDGET
1981-1982
BUDGET GRUOP EXPENDITURE SUMMARY
SCHEDULE 6A

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BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	EXPENDITURE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 23,950,119	\$ 26,822,457	\$ 29,040,755	\$ 30,185,260
1102 SALARIES AND WAGES - NONPERMANENT	2,024,748	1,561,651	709,237	647,835
1103 SALARIES AND WAGES - PREMIUM PAY	308,025	275,281	247,340	275,950
1104 SALARIES AND WAGES - CETA	439,736	35,756		
1105 SALARIES AND WAGES-CETA CTY SHARE	26,568	74		
1111 S&W PERM SICK LV XMPT	449,288	891,436		
1112 S&W-N-PERM SICK LV XMPT	20,891	26,657		
1114 S&W CETA SICK LV XMPT	4,259	1,198		
1115 S&W CETA-CTY-SF SKLV XMPT	48	1		
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	3,124,436	3,621,840	3,400,650	3,515,525
1161 RETIREMENT-C.E.R.S.-CETA	31,316	772		
1162 RETIREMENT-CERS-CETA CTY SHARE	3,091	5		
1165 RETIREMENT - C.A.S.D.I.	1,521,034	1,749,436	1,876,140	1,520,815
1166 RETIREMENT-O.A.S.D.I.-CETA	26,757	2,205		
1167 RETIREMENT-OASCI-CETA-CTY SHARE	1,771	5		
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	797,952	556,464	1,058,632	1,159,967
1171 EMPLOYEE GROUP INSURANCE-CETA	21,158	2,597		
1172 EMPLOYEE UNEMPLOYMENT INSURANCE	74,986	467,747	440,000	440,000
1175 EMPLOYEE COMPENSATION INSURANCE	1,008,991	1,114,430	203,042	203,042
1176 EMPLOYEE COMPENSATION CLAIMS	932,463	1,101,957	2,250,000	2,250,000
1177 EMPLOYEE COMPENSATION INS.-CETA	1,329	195		
1178 EMPLOYEE COMP. INS.-CETA CTY SHARE	108		438	438
1185 UNEMPLOYMENT EXPENSE	86,761	88,665	58,856	58,856
1190 SALARY SAVINGS			1,412,614	1,561,235
1500 EXP APP TO PR YEARS- S&B		628		
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 34,855,835 *	\$ 38,753,504 *	\$ 37,912,476 *	\$ 38,680,453 *
SERVICES AND SUPPLIES				
2201 SERVICES & SUPPLIES-CETA SPECIAL PROJECT	\$	\$ 275	\$	\$
2202 TEMPORARY CONTRACT HELP	176,494	103,332		
2205 AGRICULTURAL	65	61		
2210 CLOTHING AND PERSONAL SUPPLIES	26,112	40,825	51,685	51,685
2211 PERSONAL SUPPLIES		1,878		
2212 SAFETY CLOTHING	5,607	5,350	6,500	6,500
2213 OTHER CLOTHING & PERSONAL	146	570		
2215 COMMUNICATIONS	148	14,725	35,150	35,150
2216 COMMUNICATIONS-TELEPHONE	2,971,140	3,757,643	4,486,500	4,461,500
2225 FOOD	25	435	520	520
2230 HOUSEHOLD EXPENSE	4,519	1,488	2,150	2,150
2232 HOUSEHOLD EXPENSE-HOUSEKEEPING SUPPLIES	84,446	92,863	24,550	24,550
2234 HOUSEHOLD EXPENSE-TRASH SERVICE	83,693	100,585	123,000	123,000
2241 INSURANCE - AUTOMOBILE	4,492	4,452	4,900	4,900
2242 INSURANCE - INDIVIDUAL AND BLANKET BONDS	45,181	12,290	13,500	13,500
2243 INSURANCE-WORKMENS COMPENSATION	547			
2244 INSURANCE - COUNTY PROPERTY	99,118	113,757	169,000	163,878
2245 INSURANCE - PUBLIC LIABILITY	822,178	503,402	15,000	1,315,000
2246 INSURANCE - OTHER	32,130	23,073	34,000	34,000
2247 INSURANCE-VOLUNTEER ACCIDENT		74	15,000	15,000
2261 JURY AND WITNESS EXPENSE - JURY EXPENSE			1,879	1,879
2280 MAINTENANCE OF EQUIPMENT	243,094	425,771	721,253	721,237
2281 AUTOMOTIVE MAINTENANCE	1,316,873	1,287,206	1,663,451	1,648,011
2282 COMMUNICATIONS MAINTENANCE	145,674	126,042	216,529	213,144
2283 TRAFFIC DEVICES MAINTENANCE	119			

COUNTY OF SAN DIEGO FINAL BUDGET
1981-1982
BUDGET GROUP EXPENDITURE SUMMARY
SCHEDULE 6A

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	EXPENDITURE ESTIMATES RECOMMENDED 1981-1982	ACCEPTED BY THE BOARD OF SUPERVISORS 1981-1982
SERVICES AND SUPPLIES - CONTINUED				
2284 MAINT OF EQUIP-AUTOMOTIVE FUEL	1,646,558	2,003,164	3,135,000	2,812,000
2286 MAINT OF EQUIPMENT-OFFICE	27,798	27,674	42,717	42,717
2288 MAINT OF EQUIP-DEPRECIATION-EQUIP	109			
2289 FST EQUIP REPLACEMENT VALUE	68	88		
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	748,082	558,673	707,050	707,050
2291 MAJOR MAINTENANCE PROJECTS	708,135	872,457	558,200	1,142,100
2292 MAINTENANCE-PLUMBING AND DRAINAGE		45	50	50
2293 CARPET REPLACEMENT	60,638	87,385	20,000	20,000
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIES	19	236	815	815
2296 MEDICAL AND DENTAL SUPPLIES	209	112	1,450	1,450
2300 MEMBERSHIPS	69,681	82,158	65,997	65,997
2301 CONSENT DECREE COMP	20			
2304 MISCELLANEOUS	76,453	18,250	10,650	10,650
2305 OFFICE EXPENSE	316,911	329,945	338,513	358,722
2306 OFFICE EXPENSE-POSTAGE	1,547,110	1,856,766	2,321,775	2,211,469
2307 OFFICE EXPENSE-PRINTING	130,816	96,384	206,937	145,380
2308 OFFICE EXPENSE-BOOKS-OFFICE	6,190	7,651	7,488	7,488
2309 OFFICE EXP-DRAFTING & ENGINEERING SLP	20	524	2,100	2,100
2310 OFFICE EXPENSE-CONSTITUENT MASS MAILINGS			10,000	10,000
2311 OFFICE EXPENSE - E.D.P. SUPPLIES	340,267	297,828	467,427	467,427
2312 OFFICE EXPENSE - STORES UNALLOCATED	44,097	47,208	58,000	58,000
2313 MATERIAL & SUPPLIES INVENTORY	2,371	15,278	25,000	25,000
2315 PROFESSIONAL AND SPECIALIZED SERVICES	2,144,443	1,673,813	3,840,382	2,745,689
2316 PROF SPECIALIZED SERV-CRT APPT ATTORNEY		100		
2317 PROF SPECIALIZED SERV-INTER DEPARTMENTAL	226,495	462,635	247,308	244,585
2320 PROF-SPEC SERV-TRANSCRIPTS	257	4		
2323 PROF-SPEC SERV-MANAGMT STU/CONSULT FEES		28,164	101,000	101,000
2325 PROF-SPEC SERV-LABORATORY SERVICES			10,000	10,000
2326 PROF-SPEC SERV-BLUE PRINT SERVICE	19,379	24,876	29,693	29,693
2327 PROF-SPEC SERV-AERIAL SURVEY/PHOTO SERV	347	433	1,134	1,134
2328 PUBLICATIONS AND LEGAL NOTICES	57,445	74,203	96,161	73,661
2329 RENTS & LEASES-STRUCTURES IMPROVE GRNDS	7,622,459	8,238,790	18,024,033	9,554,730
2330 RENTS AND LEASES - EQUIPMENT	225,474	170,443	270,756	277,406
2331 RENT & LEASE-EQUIPMENT-E.D.P. EQUIP-RENT	1,840,828	1,801,705	2,489,130	2,490,994
2332 RENTS & LEASES-COPY EQUIP-RENT	154,247	364,077	85,843	85,843
2333 RENTS & LEASES-POSTAGE METER-RENT	1,856	2,015	2,860	2,860
2335 RENTS & LEASES-EQUIP-CONST-TRUCKS-RENT	13			
2337 RENTS & LEASES-MISC INTER-FUND RENTAL	115			
2338 RENTS & LEASES-SECURITY SYSTEMS	2,765	2,506	3,000	3,000
2339 SMALL TOOLS & INSTRUMENTS	51,248	32,339	36,875	36,875
2340 SPECIAL DEPARTMENTAL EXPENSE	729,079	467,662	426,491	484,184
2343 SPEC DEPART EXP-PURCHASES FOR RESALE		4		
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	8,701	11,954	12,265	12,265
2347 SPEC DEPART EXP-RCAC MATERIALS	211	7		
2348 SPEC DEPART EXP-MINOR EQUIP	74,522	55,090	52,646	290,246
2350 UTILITIES	37,673	22,348	42,000	42,000
2351 UTILITIES-GAS & ELECTRICITY	3,474,727	5,449,483	8,800,037	8,258,037
2352 UTILITIES-WATER	307,234	342,106	408,000	408,000
2353 UTILITIES-BOTTLED GAS	58,160	70,799	75,000	75,000
2354 FREIGHT	6,188	7,512	9,500	9,500
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	38,861	31,829	66,676	50,874
2357 TRANSPORTATION AND TRAVEL-CAG CR AGY APP	29,956	34,544	47,745	30,544

COUNTY OF SAN DIEGO FINAL BUDGET
1981-1982
BUDGET GROUP EXPENDITURE SUMMARY
SCHEDULE 6A

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	EXPENDITURE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
SERVICES AND SUPPLIES - CONTINUED				
2358 TRANSP AND TRAVEL - IN-CITY & NCA-TRAVEL	25,308	22,803	28,127	28,177
2359 TRANSPORTATION AND TRAVEL - EMPLOY ACTC	140,253	180,621	184,424	183,424
2361 TRANSPORTATION AND TRAVEL - OTHER	637	664	940	940
2363 PUBLIC TRANSIT	30,765,385	27,507,085		
2364 PUBLIC TRANSIT - ADM PY	954-			
2376 CONTRACTED SERVICES		1,548		
2500 EXP APP TO PR YEARS-S&S	2,175,350	2,135,235		
TOTAL SERVICES AND SUPPLIES	\$ 62,044,565 *	\$ 62,202,065 *	\$ 51,399,602 *	\$ 42,858,680 *
OTHER CHARGES				
3457 CONTRIBUTION FOR FACILITY DEV	\$ 8,637,705	\$ 2,692,048	\$ 5,746,438	\$ 5,562,271
3453 CONTRIBUTIONS TO OTHER AGENCIES	880,000	6,610,107		
3455 BOND REDEMPTIONS	49,275	54,000		
3456 INTEREST ON BONDS	23,478	18,225		
3457 DEBT SERVICE-SERVICE CHG	5,446,700	29,796	400,000	400,000
3459 CONTRIBUTION TO ACC CAPITAL OUTLAY	2,248,630	5,745,200		
3460 INTEREST ON NOTES AND WARRANTS	410	4,816,574	6,300,000	6,300,000
3470 TAXES AND ASSESSMENTS	45,540	72,378	1,000	1,000
3500 EXP APP TO PR YEARS-OC	17,325,738 *	20,526,455 *	12,447,438 *	12,263,271 *
TOTAL OTHER CHARGES				
FIXED ASSETS				
4510 EQUIPMENT	\$ 2,109,070	\$ 1,665,247	\$ 3,507,200	\$ 2,683,535
4515 EXP APP TO PR YEARS-FA EQUIP	951,047	1,441,198		
4520 LAND	3,304,040	1,952,263	1,617,000	6,106,600
4521 RELOCATION ASST-LAND ACQ.	68,858	26,605		
4525 EXP APP TO PR YEARS-FA LAND	2,627,019	1,595,731		
4530 STRUCTURES AND IMPROVEMENTS	9,681,050	12,054,093	39,842,200	26,138,820
4794 DECKING FENCING - SHERIFF	74,273			
TOTAL FIXED ASSETS	\$ 18,801,084 *	\$ 18,851,410 *	\$ 44,966,400 *	\$ 34,928,955 *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5600 CCSTS APPLIED	\$ 96,503-	\$ 3,283,001-	\$ 5,616,422-	\$ 661,027-
5604 CCSTS APPLIED - COMPENSATION INSURANCE	1,945,054-	2,852,522-	2,445,000-	2,445,000-
5605 CCSTS APPLIED-REIMB-OTHER CITY DEPTS	16,675,413-	8,966,245-	26,710,298-	11,007,880-
5607 CCSTS APPLIED-STRUCTURES & IMPROV	2,435,222-	4,004,990-	244,273-	1,226,973-
5610 CCSTS APPLIED-INDIRECT PROGRAM	1,075-			
5700 PR YR ACRK ALTH CCST APPLD	827,674-	215,049-		
5707 PY CCST APPLIED-STRCT/IMP	2,810,456-	2,102,261-	289,643-	289,643-
5998 CCSTS APPLIED-EXCESS COST	7,037	58,875		
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ 24,784,360 *	\$ 21,329,185 *	\$ 35,305,636 *	\$ 15,630,523 *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 35,000,000	\$ 34,887,000
TOTAL RESERVES	\$	\$	\$ 35,000,000 *	\$ 34,887,000 *
TOTAL GENERAL GOVERNMENT AND SUPPORT SERVICES	\$108,242,862	\$119,004,245	\$146,420,480	\$147,987,836

COUNTY OF SAN DIEGO FINAL BUDGET
1981-1982
BUDGET GROUP EXPENDITURE SUMMARY
SCHEDULE 6A

BUDGET GROUP - FISCAL AND PUBLIC PROTECTION SERVICES

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	EXPENDITURE ESTIMATES RECOMMENDED 1981-1982	ACCEPTED BY THE BOARD OF SUPERVISORS 1981-1982
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 67,640,128	\$ 73,404,765	\$ 83,617,562	\$ 82,185,729
1102 SALARIES AND WAGES - NONPERMANENT	2,488,332	2,211,936	1,250,786	1,370,104
1103 SALARIES AND WAGES - PREMIUM PAY	1,925,404	1,742,227	2,044,589	2,088,668
1104 SALARIES AND WAGES - CETA	863,212	521,411		
1105 SALARIES AND WAGES-CETA CTY SHARE	16,628	70		
1106 SALARY & BENEFITS-CETA SPECIAL PRJECTS	41,311		675,929	675,929
1111 S&W PERM SICK LV XMPT	1,199,016	2,387,563		
1112 S&W-CETA SICK LV XMPT	10,149	18,564		
1114 S&W CETA SICK LV XMPT	5,515	5,557		
1115 S&W CETA-CTY-SF SKLV XMPT	33	9		
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	9,391,477	11,025,815	11,246,938	11,218,218
1161 RETIREMENT-C.E.R.S.-CETA	36,156	9,179		
1162 RETIREMENT-CERS-CETA CTY SHARE	1,695	1		
1165 RETIREMENT - C.A.S.C.I.	2,910,936	3,258,970	3,632,622	3,554,886
1166 RETIREMENT-O.A.S.D.I.-CETA	52,880	33,312		
1167 RETIREMENT-OASCI-CETA CTY SHARE	1,042	33		
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	1,883,043	2,271,343	2,896,721	2,844,436
1171 EMPLOYEE GROUP INSURANCE-CETA	22,325	6,665		
1175 EMPLOYEE COMPENSATION INSURANCE	721,631	1,141,934	1,377,402	1,377,402
1177 EMPLOYEE COMPENSATION INS.-CETA	6,814	5,589		
1178 EMPLOYEE COMP. INS.-CETA CTY SHARE	272	2		
1185 UNEMPLOYMENT EXPENSE	220,236	223,065	180,533	180,533
1190 SALARY SAVINGS			6,453,334	6,650,165
1500 EXP APP TO PR YEARS- SC&B	612	2,333		
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 89,439,249 *	\$ 98,270,295 *	\$ 100,629,748 *	\$ 98,849,740 *
SERVICES AND SUPPLIES				
2201 SERVICES & SUPPLIES-CETA SPECIAL PROJECT	\$ 383-	\$ 23,350	\$ 89,687	\$ 89,687
2202 TEMPORARY CONTRACT HELP	286,233	150,043		
2205 AGRICULTURAL	1,763	3,104	4,125	4,625
2210 CLOTHING AND PERSONAL SUPPLIES	166,779	268,857	250,135	255,547
2211 PERSONAL SUPPLIES	18,300	21,371	17,335	17,335
2212 SAFETY CLOTHING	32,862	58,839	45,769	45,769
2213 OTHER CLOTHING & PERSONAL	48,054	39,766	44,529	46,254
2215 COMMUNICATIONS	91	544		
2216 COMMUNICATIONS-TELEPHONE	5,470	8,245		
2217 COMMUNICATIONS-RADIO	355	584		
2218 COMMUNICATIONS-OTHER	986	347	484	484
2225 FOOD	1,712,364	1,991,159	2,506,543	2,647,133
2230 HOUSEHOLD EXPENSE	109,499	55,621	320,701	351,574
2231 HOUSEHOLD EXPENSE-BEDDING	41,649	82,980	11,898	11,898
2232 HOUSEHOLD EXPENSE-HOUSEKEEPING SUPPLIES	143,936	166,871	35,456	35,456
2233 HOUSEHOLD EXPENSE-LAUNDRY SUPPLIES	3,665	26,931	37,671	37,671
2261 JURY AND WITNESS EXPENSE - JURY EXPENSE	1,044,453	1,468,188	1,539,652	1,535,090
2262 JURY AND WITNESS EXPENSE - WITNESS	305,005	334,440	350,294	375,061
2263 JURY AND WITNESS EXPENSE - INTERPRETERS	50,333	74,251	67,132	75,929
2280 MAINTENANCE OF EQUIPMENT	59,206	84,005	158,679	163,679
2264 MAINT OF EQUIP-AUTOMOTIVE FUEL		142	6,460	100
2285 MED & LAB EQUIPMENT MAINTENANCE	235	316	300	300
2286 MAINT OF EQUIPMENT-OFFICE	32,650	39,003	78,904	78,804
2288 MAINT OF EQUIP-DEPRECIATION-EQUIP	93	15		
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	15,307	15,163	33,058	35,558
2291 MAJOR MAINTENANCE PROJECTS		2,866		

CCUNTY CF SAN DIEGO FINAL BUDGET
1981-1982
BUDGET GRUPEXPENDITURE SUMMARY
SCHEDULE 6A

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BUDGET GROUP - FISCAL AND PUBLIC PROTECTION SERVICES

EXPENDITURES

APPROPRIATIONS
EXPENDITURE ESTIMATES RECOMMENDED 1981-1982
ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982

EXPENDITURE CLASSIFICATION

ACTUAL EXPENDITURES 1979-1980

ACTUAL EXPENDITURES 1980-1981

EXPENDITURE ESTIMATES RECOMMENDED 1981-1982

ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982

SERVICES AND SUPPLIES - CONTINUED

2292 MAINTENANCE-PLUMBING AND DRAINAGE			12	
2293 CARPET REPLACEMENT			144	
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIES	27,281	35,851	128,592	128,592
2296 MEDICAL AND DENTAL SUPPLIES	205	206	25	25
2300 MEMBERSHIPS	23,461	28,623	29,404	29,224
2304 MISCELLANEOUS	43,261	50,790	29,351	30,351
2305 OFFICE EXPENSE	628,138	555,861	618,354	633,178
2306 OFFICE EXPENSE-POSTAGE	72,186	102,082	126,495	123,802
2307 OFFICE EXPENSE-PRINTING	282,614	324,421	271,978	313,219
2308 OFFICE EXPENSE-BOOKS-OFFICE	8,846	8,543	9,680	9,555
2311 OFFICE EXPENSE - E.D.P. SUPPLIES	24,928	307		
2312 OFFICE EXPENSE - STORES UNALLOCATED	486	320		
2315 PROFESSIONAL AND SPECIALIZED SERVICES	422,088	1,746,003	1,362,426	1,225,021
2316 PROF SPECIALIZED SERV-CRT APPT ATTORNEY	4,703,826	5,148,375	1,258,000	474,790
2317 PROF SPECIALIZED SERV-INTER DEPARTMENTAL	552	283		
2319 PROF-SPEC SERV-AMBULANCE	6,532			
2320 PROF-SPEC SERV-TRANSCRIPTS	550,259	780,665	726,979	724,446
2321 PROF-SPEC SERV-MEDICAL & PSY EXAMS	200,699	195,006	373,213	324,106
2323 PROF-SPEC SERV-MANAGEMENT STU/CONSULT FEES			71,167	71,167
2325 PROF-SPEC SERV-LABORATORY SERVICES	80,224	70,028	72,000	72,000
2328 PUBLICATIONS AND LEGAL NOTICES	22,782	30,457	38,652	38,592
2329 RENTS & LEASES-STRUCTURES IMPROVE GRACS	1,160			
2330 RENTS AND LEASES - EQUIPMENT	240,020	225,207	376,361	387,140
2331 RENT & LEASE-EQUIPMENT-E.D.P. EQUIP-RENT	35,808	154,334	104,851	104,851
2332 RENTS & LEASES-COPY EQUIP-RENT	264,528	204,169	208,059	208,059
2333 RENTS & LEASES-POSTAGE METER-RENT	293	340	396	396
2334 RENTS & LEASES-AUTOMOTIVE RENTAL			15,500	
2335 SMALL TOOLS & INSTRUMENTS	5,306	7,682	8,047	8,426
2340 SPECIAL DEPARTMENTAL EXPENSE	506,659	553,571	884,178	1,586,901
2341 SPEC DEPART EXP-D. A. SPECIAL APPROPRIAT	5,000	5,000	5,000	5,000
2342 SPEC DEPART EXP-SHERIFF SPEC APPROPRIATA	5,000	5,000	35,000	35,000
2344 SPEC DEPART EXP-INVESTIGATIVE TRAVEL D A	11,548	6,927	8,700	8,700
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	131,190	200,545	258,308	255,971
2346 SPEC DEPART EXP-INVESTIGATIVE TECH SERV		320	1,000	1,000
2348 SPEC DEPART EXP-MINOR EQUIP	155,230	211,110	326,454	346,626
2350 UTILITIES	89,581	95,139	131,416	162,416
2351 UTILITIES-GAS & ELECTRICITY	150			
2354 FREIGHT	302	562		
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	106,754	131,566	206,902	154,483
2357 TRANSPORTATION AND TRAVEL-CAO CR AGY APP	49,026	65,545	58,935	101,550
2358 TRANSP AND TRAVEL - IN-CITY & ACR-TRAVEL	32,693	38,422	51,551	51,051
2359 TRANSPORTATION AND TRAVEL - EMPLOY ALC	325,880	428,304	506,540	465,153
2361 TRANSPORTATION AND TRAVEL - OTHER	118,891	106,448	116,450	116,450
2362 TRANS/TRAVEL-EXTRADITION	93,296	136,742	150,000	150,000
2377 CLASS III JUDICIAL			3,265,000	1,460,574
2378 NORTH COUNTY JUDICIAL			410,000	587,204
2379 EL CAJON JUDICIAL			210,000	585,739
2380 CLASS V			1,000,000	1,028,681
2381 ATTORNEY ASSISTANCE-LAW STUDENTS			25,000	25,000
2382 SAN DIEGO JUDICIAL				637,202
2383 SOUTH BAY JUDICIAL				550,100
2384 JUVENILE COURT				643,750

COUNTY OF SAN DIEGO FINAL BUDGET
1981-1982
BUDGET GROUP EXPENDITURE SUMMARY
SCHEDULE 6A

BUDGET GROUP - FISCAL AND PUBLIC PROTECTION SERVICES

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	EXPENDITURE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
SERVICES AND SUPPLIES - CONTINUED				
2500 EXP APP TO PR YEARS-S&S	726,485	762,185		
TOTAL SERVICES AND SUPPLIES	\$ 14,082,207 *	\$ 17,464,355 *	\$ 19,531,155 *	\$ 15,566,864 *
OTHER CHARGES				
3440 SUPPORT AND CARE OF PERSONS	\$ 997,221	\$ 1,341,085	\$ 1,342,128	\$ 1,342,128
3453 CONTRIBUTIONS TO OTHER AGENCIES	490,268	4,393	72,280	72,280
3461 DEFERRED COMP. INCOME DISTRIBUTION			450,000	450,000
3500 EXP APP TO PR YEARS-DC	28,797	75,802		
TOTAL OTHER CHARGES	\$ 1,516,286 *	\$ 1,421,280 *	\$ 1,864,408 *	\$ 1,864,408 *
FIXED ASSETS				
4515 EXP APP TO PR YEARS-FA EQUIP	\$ 237,807	\$ 3,074	\$	\$
TOTAL FIXED ASSETS	\$ 237,807 *	\$ 3,074 *	\$ *	\$ *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5605 COSTS APPLIED-REIMB-OTHER CTY DEPTS	\$ 2,183,710-	\$ 4,500,201-	\$	\$
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ 2,183,710-*	\$ 4,500,201-*	\$ *	\$ *
TOTAL FISCAL AND PUBLIC PROTECTION SERVICES	\$103,091,839	\$112,662,803	\$122,025,311	\$120,681,012

COUNTY OF SAN DIEGO FINAL BUDGET
1981-1982
BUDGET GROUP EXPENDITURE SUMMARY
SCHEDULE 6A

BUDGET GROUP - HEALTH AND SOCIAL SERVICES

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	EXPENDITURE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 54,598,014	\$ 59,831,198	\$ 65,561,174	\$ 64,423,673
1102 SALARIES AND WAGES - NONPERMANENT	3,404,351	3,410,442	1,276,980	1,065,479
1103 SALARIES AND WAGES - PREMIUM PAY	549,519	650,012	500,000	500,000
1104 SALARIES AND WAGES - CETA	745,033	715,033	25,223	25,223
1105 SALARIES AND WAGES-CETA CTY SHARE	14,593	298	3,769	3,769
1111 S&W PERM SICK LV XMPT	974,043	1,955,859		
1112 S&W-N-PERM SICK LV XMPT	35,161	46,312		
1114 S&W CETA SICK LV XMPT	3,889	11,683		
1115 S&W CETA-CTY-SF SKLV XMPT	21	22		
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	6,996,797	7,972,553	7,575,131	7,404,033
1161 RETIREMENT-C.E.R.S.-CETA	22,588	568	1,551	1,551
1162 RETIREMENT-CERS-CETA CTY SHARE	1,872	1	234	234
1165 RETIREMENT - C.A.S.D.I.	3,468,863	3,971,450	4,323,011	4,144,540
1166 RETIREMENT-O.A.S.D.I.-CETA	45,571	44,978	1,684	1,684
1167 RETIREMENT-OASDI-CETA CTY SHARE	517	15	253	253
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	1,800,035	2,054,253	2,662,778	2,615,458
1171 EMPLOYEE GROUP INSURANCE-CETA	17,160	15,865	1,941	1,941
1175 EMPLOYEE COMPENSATION INSURANCE	268,539	442,402	508,499	508,499
1177 EMPLOYEE COMPENSATION INS.-CETA	2,591	4,554	156	156
1178 EMPLOYEE COMP. INS.-CETA CTY SHARE	43	1		
1185 UNEMPLOYMENT EXPENSE	210,900	210,966	164,335	164,335
1190 SALARY SAVINGS			1,518,385	1,477,521
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 73,160,900 *	\$ 81,365,423 *	\$ 81,468,374 *	\$ 75,387,347 *
SERVICES AND SUPPLIES				
2202 TEMPORARY CONTRACT HELP	\$ 345,287	\$ 634,405	\$	\$
2205 AGRICULTURAL	12	3,465	20,000	20,000
2210 CLOTHING AND PERSONAL SUPPLIES	26,005	29,927	46,416	36,525
2211 PERSONAL SUPPLIES	8,078	8,628	11,600	11,600
2212 SAFETY CLOTHING	3,596	298	100	100
2213 OTHER CLOTHING & PERSONAL	15,072	14,343	18,000	18,000
2215 COMMUNICATIONS	13,163	313	375	375
2216 COMMUNICATIONS-TELEPHONE	13,874	22,667	19,516	14,160
2225 FOOD	276,885	316,485	404,400	367,000
2230 HCUSEHOLD EXPENSE	27,547	36,680	55,008	65,500
2231 HCUSEHOLD EXPENSE-BEDDING	28,078	40,387	56,000	54,500
2232 HCUSEHOLD EXPENSE-HOUSEKEEPING SUPPLIES	61,331	52,375	89,250	85,250
2233 HCUSEHOLD EXPENSE-LAUNDRY SUPPLIES	8,266	995	11,500	11,500
2241 INSURANCE - AUTOMOBILE	3	11		
2243 INSURANCE-WORKMENS COMPENSATION	18,431	12,304	23,231	11,960
2244 INSURANCE - COUNTY PROPERTY	364			
2245 INSURANCE - PUBLIC LIABILITY			18,000	
2262 JURY AND WITNESS EXPENSE - WITNESS	12	878		
2280 MAINTENANCE OF EQUIPMENT	42,741	45,543	47,937	42,937
2281 AUTOMOTIVE MAINTENANCE		6		
2282 COMMUNICATIONS MAINTENANCE	419		250	250
2284 MAINT OF EQUIP-AUTOMOTIVE FUEL	1,667	1,715		
2285 MED & LAB EQUIPMENT MAINTENANCE	7,167	6,005	13,050	10,050
2286 MAINT OF EQUIPMENT-OFFICE	20,288	18,088	23,875	21,375
2288 MAINT OF EQUIP-DEPRECIATION-EQUIP		98		
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	3,402	11,254	6,200	6,200
2291 MAJOR MAINTENANCE PROJECTS	123			
2293 CARPET REPLACEMENT		71		

COUNTY OF SAN DIEGO FINAL BUDGET
1981-1982
BUDGET GROUP EXPENDITURE SUMMARY
SCHEDULE 6A

BUDGET GROUP - HEALTH AND SOCIAL SERVICES

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	EXPENDITURE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
SERVICES AND SUPPLIES - CONTINUED				
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIES	562,108	604,106	1,101,075	576,075
2296 MEDICAL AND DENTAL SUPPLIES	169,818	181,275	149,200	149,200
2297 LABORATORY SUPPLIES	83,315	100,030	154,690	129,650
2300 MEMBERSHIPS	11,624	5,740	6,345	6,345
2304 MISCELLANEOUS	894	15	1,000	1,000
2305 OFFICE EXPENSE	451,173	531,160	610,250	523,141
2306 OFFICE EXPENSE-POSTAGE	225,574	258,828	290,669	282,702
2307 OFFICE EXPENSE-PRINTING	128,590	154,648	188,630	188,230
2308 OFFICE EXPENSE-BOOKS-OFFICE	18,111	16,937	21,057	21,057
2309 OFFICE EXP-DRAFTING & ENGINEERING SUP		58		
2311 OFFICE EXPENSE - E.D.P. SUPPLIES	53,853	61,530	147,000	147,000
2312 OFFICE EXPENSE - STORES UNALLOCATED	144			
2314 F. D. P. SERVICES	5,479		7,000	7,000
2315 PROFESSIONAL AND SPECIALIZED SERVICES	16,173,250	27,637,516	27,406,483	27,659,238
2316 PROF SPECIALIZED SERV-CRT APPT ATTORNEY		90	601,326	601,326
2317 PROF SPECIALIZED SERV-INTER DEPARTMENTAL	224,870	273,355		
2318 PROF-SPEC SERV-INSTITUTIONAL SERVICES	982,067	1,066,466	1,255,915	1,244,458
2320 PROF-SPEC SERV-TRANSCRIPTS	34,555	33,398	60,000	50,000
2321 PROF-SPEC SERV-MEDICAL & PSY EXAMS	20,224	54,558	77,000	70,000
2323 PROF-SPEC SERV-MANAGMT STU/CONSULT FEES	15			
2325 PROF-SPEC SERV-LABORATORY SERVICES	13,906	116,133	217,000	210,000
2327 PROF-SPEC SERV-AERIAL SURVEY&PHOTO SERV	18			
2328 PUBLICATIONS AND LEGAL NOTICES	9,261	5,345	10,050	10,050
2329 RENTS & LEASES-STRUCTURES IMPROVE GRNDS	1,347,123	1,360,174	1,297,083	1,302,597
2330 RENTS AND LEASES - EQUIPMENT	68,810	64,511	127,540	117,640
2331 RENT & LEASE-EQUIPMENT-E.D.P. EQUIP-RENT	11,930	11,324	7,500	7,500
2332 RENTS & LEASES-COPY EQUIP-RENT	100,775	81,289	112,200	110,145
2333 RENTS & LEASES-POSTAGE METER-RENT	478	522	300	300
2339 SMALL TOOLS & INSTRUMENTS	5,427	3,149	3,825	3,825
2340 SPECIAL DEPARTMENTAL EXPENSE	10,212,284	7,358,708	10,163,517	10,066,842
2343 SPEC DEPART EXP-PURCHASES FOR RESALE	264			490
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	4,148	1,512	2,550	2,540
2348 SPEC DEPART EXP-MINOR EQUIP	56,304	76,183	149,620	79,600
2350 UTILITIES	131,240	203,533	250,000	250,000
2352 UTILITIES-WATER			352	352
2354 FREIGHT	316	2,628	1,100	1,100
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	13,011	45,036	33,677	20,594
2357 TRANSPORTATION AND TRAVEL-CAC CR AGY APP	50,386	61,433	64,931	47,375
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	7,442	12,417	14,206	13,906
2359 TRANSPORTATION AND TRAVEL - EMPLOY ALTC	1,008,336	1,522,133	1,311,783	1,344,787
2361 TRANSPORTATION AND TRAVEL - OTHER	66,879	116,376	125,425	125,425
2362 TRANS/TRAVEL-EXTRADITION		610		
2363 PUBLIC TRANSIT	11,138	12,636		
2376 CONTRACTED SERVICES		81,274		
2500 EXP APP TO PR YEARS-S&S	598,833	1,270,442		
TOTAL SERVICES AND SUPPLIES	\$ 33,773,184 *	\$ 44,760,045 *	\$ 46,875,047 *	\$ 46,552,856 *
OTHER CHARGES				
3440 SUPPORT AND CARE OF PERSONS	\$146,886,497	\$197,696,037	\$ 8,264,558	\$ 7,825,964
3441 SUP/CARE - AID PROGRAMS			222,153,550	219,684,054
3442 SUP/CARE - GENERAL RELIEF			3,552,837	4,410,082
3443 SUP/CARE - OTHER ASSISTANCE			275,000	139,055

COUNTY OF SAN DIEGO FINAL BUDGET
 1981-1982
 BUDGET GROUP EXPENDITURE SUMMARY
 SCHEDULE 6A

BUDGET GROUP - HEALTH AND SOCIAL SERVICES EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	EXPENDITURE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
OTHER CHARGES - CONTINUED				
3453 CONTRIBUTIONS TO OTHER AGENCIES	17,109,748	7,786,495	6,466,024	6,466,024
3462 JUDGMENTS				
3500 EXP APP TO PR YEARS-CC	254,828	317,535		
TOTAL OTHER CHARGES	\$164,251,073 *	\$205,860,120 *	\$251,111,969 *	\$238,525,179 *
FIXED ASSETS				
4510 EQUIPMENT	\$ 94,534	\$ 327,501	\$ 422,977	\$ 422,977
4515 EXP APP TO PR YEARS-FA-EQUIP	153,038	234,444		
TOTAL FIXED ASSETS	\$ 247,572 *	\$ 562,345 *	\$ 422,977 *	\$ 422,977 *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5600 COSTS APPLIED		\$ 355,552	\$	\$
5605 COSTS APPLIED-REIMB-OTHER CTY DEPTS	8,493,605-	8,065,232-	6,446,747-	6,446,747-
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ 8,493,605*	\$ 8,421,184*	\$ 6,446,747*	\$ 6,446,747*
TOTAL HEALTH AND SOCIAL SERVICES	\$262,939,124	\$324,086,759	\$373,451,620	\$358,441,612

COUNTY OF SAN DIEGO FINAL BUDGET
1981-1982
BUDGET GROUP EXPENDITURE SUMMARY
SCHEDULE 6A

BUDGET GROUP - COMMUNITY SERVICES

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	EXPENDITURE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 28,789,501	\$ 21,411,466	\$ 33,308,819	\$ 33,129,832
1102 SALARIES AND WAGES - NONPERMANENT	3,190,755	2,174,008	1,579,262	1,485,566
1103 SALARIES AND WAGES - PREMIUM PAY	600,348	317,246	223,287	224,087
1104 SALARIES AND WAGES - CETA	582,304	104,264		
1105 SALARIES AND WAGES-CETA CTY SHARE	33,608	60		
1111 SEN PERM SICK LV XMPT	504,444	1,031,888		
1112 SEN-N-PERM SICK LV XMPT	21,886	15,686		
1114 SEN CETA SICK LV XMPT	4,969	4,148		
1115 SEN CETA-CTY-SF SKLV XMPT	101	3		
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	3,888,507	4,432,224	4,071,749	4,048,423
1161 RETIREMENT-C.E.R.S.-CETA	42,392	815		
1162 RETIREMENT-CERS-CETA CTY SHARE	3,806	4		
1165 RETIREMENT - C.A.S.D.I.	1,871,593	2,045,272	2,215,405	2,183,056
1166 RETIREMENT-D.A.S.D.I.-CETA	35,391	6,413		
1167 RETIREMENT-OASDI-CETA CTY SHARE	2,224	1		
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	834,335	976,411	1,103,176	1,098,453
1171 EMPLOYEE GROUP INSURANCE-CETA	23,183	7,073		
1172 EMPLOYEE UNEMPLOYMENT INSURANCE		2		
1175 EMPLOYEE COMPENSATION INSURANCE	210,181	343,134	351,354	351,354
1177 EMPLOYEE COMPENSATION INS.-CETA	4,654	1,280		
1178 EMPLOYEE COMP. INS.-CETA CTY SHARE	179			
1185 UNEMPLOYMENT EXPENSE	101,758	98,680	72,945	72,945
1190 SALARY SAVINGS			953,267-	1,051,961-
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 40,745,919 *	\$ 42,974,078 *	\$ 41,972,730 *	\$ 41,541,755 *
SERVICES AND SUPPLIES				
2202 TEMPORARY CONTRACT HELP	\$ 214,787	\$ 113,336	\$ 2,400	\$
2205 AGRICULTURAL	135,535	62,582	170,601	167,250
2210 CLOTHING AND PERSONAL SUPPLIES	21,557	21,059	20,892	20,892
2211 PERSONAL SUPPLIES	131	496		
2212 SAFETY CLOTHING	23,951	37,591	271	271
2213 OTHER CLOTHING & PERSONAL	11,307	7,649	15,000	15,000
2215 COMMUNICATIONS	18			
2216 COMMUNICATIONS-TELEPHONE	37,141	53,503	123,635	123,635
2218 COMMUNICATIONS-OTHER		5		
2225 FOOD	1,471	683		
2230 HOUSEHOLD EXPENSE	88,305	75,618	97,167	97,167
2232 HOUSEHOLD EXPENSE-HOUSEKEEPING SUPPLIES	4,606	856	23,900	23,900
2233 HOUSEHOLD EXPENSE-LAUNDRY SUPPLIES	2,667	1,992	3,650	3,650
2234 HOUSEHOLD EXPENSE-TRASH SERVICE	35,976	36,009	57,000	57,000
2243 INSURANCE-WORKMENS COMPENSATION	153-			
2244 INSURANCE - COUNTY PROPERTY		114		
2245 INSURANCE - PUBLIC LIABILITY	23,791	19,886	107,350	107,350
2261 JURY AND WITNESS EXPENSE - JURY EXPENSE		30-		
2262 JURY AND WITNESS EXPENSE - WITNESS	96	9		
2280 MAINTENANCE OF EQUIPMENT	138,118	50,174	170,433	170,433
2281 AUTOMOTIVE MAINTENANCE	45,965	56,693-	16,497	16,497
2282 COMMUNICATIONS MAINTENANCE	964	87		
2283 TRAFFIC DEVICES MAINTENANCE	126,217	72,594	13,000	13,000
2284 MAINT OF EQUIP-AUTOMOTIVE FUEL	1,071	4,182	350	350
2285 MED & LAB EQUIPMENT MAINTENANCE	43,446	29,162	49,160	47,699
2286 MAINT OF EQUIPMENT-OFFICE	20,182	22,978	20,756	20,756
2288 MAINT OF EQUIP-DEPRECIATION-EQUIP	410			

COUNTY OF SAN DIEGO FINAL BUDGET
1981-1982
BUDGET GROUP EXPENDITURE SUMMARY
SCHEDULE 6A

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	EXPENDITURE ESTIMATES RECOMMENDED 1981-1982	ACCEPTED BY THE ECARC OF SUPERVISORS 1981-1982
BUDGET GROUP - COMMUNITY SERVICES				
SERVICES AND SUPPLIES - CONTINUED				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	453,101	400,903	694,984	694,984
2291 MAJOR MAINTENANCE PROJECTS	19,042	3,545	44,026	706,626
2292 MAINTENANCE-PLUMBING AND DRAINAGE	202,459	155,238	300,980	300,980
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIES	86,362	52,406	112,550	106,955
2257 LABORATORY SUPPLIES	23,555	24,146	31,350	31,350
2300 MEMBERSHIPS	6,420	8,904	11,108	11,201
2304 MISCELLANECUS	1,675	17,426	500	500
2305 OFFICE EXPENSE	378,011	376,048	420,440	421,133
2306 OFFICE EXPENSE-POSTAGE	352,590	118,165	556,979	556,979
2307 OFFICE EXPENSE-PRINTING	977,608	664,007	1,028,557	1,006,615
2308 OFFICE EXPENSE-BOOKS-OFFICE	97,309	16,204	7,936	7,871
2309 OFFICE EXP-DRAFTING & ENGINEERING SUP	23,923	25,927	18,751	17,791
2311 OFFICE EXPENSE - E.D.P. SUPPLIES	6,750	7,754	20,800	20,800
2312 OFFICE EXPENSE - STORES UNALLOCATED	7,413	10		
2313 MATERIAL & SUPPLIES INVENTORY	42	351		
2314 E. D. P. SERVICES	10,490	15,469	225,300	226,300
2315 PROFESSIONAL AND SPECIALIZED SERVICES	3,525,645	3,542,909	8,802,654	7,230,159
2316 PROF SPECIALIZED SERV-CRT APPT ATTORNEY	842	776		
2317 PROF SPECIALIZED SERV-INTER DEPARTMENTAL	5,108,040	4,855,452	6,465,556	6,415,311
2320 PROF-SPEC SERV-TRANSCRIPTS	1,047	626		
2322 PROF-SPEC SERV-ARCHITECT & ENG SERV		110,200		
2324 PROF-SPEC SERV-CONTRACT ROAD SERVICE	6,305,632	3,407,171	5,278,643	5,278,643
2325 PROF-SPEC SERV-LABORATORY SERVICES	31,123	31,018	60,000	60,000
2327 PROF-SPEC SERV-AERIAL SURVEY&PHOTO SERV	10,200	26,720	36,350	36,350
2328 PUBLICATIONS AND LEGAL NOTICES	114,221	116,206	116,950	116,950
2329 RENTS & LEASES-STRUCTURES IMPROVE GRNDS	422,723	421,891	545,053	545,053
2330 RENTS AND LEASES - EQUIPMENT	223,770	407,669	1,435,405	1,435,405
2331 RENT & LEASE-EQUIPMENT-E.D.P. EQUIP-RENT	59,548	38,575	6,075	6,075
2332 RENTS & LEASES-COPY EQUIP-RENT	115,752	63,837	68,860	91,918
2334 RENTS & LEASES-AUTOMOTIVE RENTAL	531	5,754		
2335 RENTS & LEASES-EQUIP-CONST-TRUCKS-RENT	745,119	591,865	365,177	365,177
2336 RENTS & LEASES-CONSTRUCTION-OTHER-RENTAL	742,576	533,335	260,000	260,000
2337 RENTS & LEASES-MISC-INTER-FUND RENTAL	3,421,781	4,255,826	4,091,286	4,091,286
2338 RENTS & LEASES-SECURITY SYSTEMS		176		
2339 SMALL TOOLS & INSTRUMENTS	45,709	31,255	47,483	46,483
2340 SPECIAL DEPARTMENTAL EXPENSE	4,175,384	241,509	10,292,442	5,528,787
2343 SPEC DEPART EXP-PURCHASES FOR RESALE	50,143	58,152	30,967	30,967
2344 SPEC DEPART EXP- INVESTIGATIVE TRAVEL C A				
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	355,047	472,910	726,209	726,209
2346 SPEC DEPART EXP- INVESTIGATIVE TECH SERV	595	560		
2347 SPEC DEPART EXP-ROAD MATERIALS	1,057,682	2,441,061	683,913	683,913
2348 SPEC DEPART EXP-MINOR EQUIP	41,504	71,701	58,723	60,963
2350 UTILITIES	12,630	7,226	16,500	10,170
2351 UTILITIES-GAS & ELECTRICITY	396,813	613,667	780,100	780,100
2352 UTILITIES-WATER	16,543	26,748	43,500	43,500
2353 UTILITIES-BOTTLED GAS	6,820	3,571	5,500	6,500
2354 FREIGHT	1,381	1,057	2,550	2,550
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	25,561	42,044	43,542	39,050
2357 TRANSPORTATION AND TRAVEL-CAC CR-AGY APP	36,858	43,316	42,162	24,074
2358 TRANSP AND TRAVEL - IN-CITY & NCN-TRAVEL	17,428	20,505	24,720	25,255
2359 TRANSPORTATION AND TRAVEL - EMPLY ALIC	281,482	404,106	367,531	365,151
2361 TRANSPORTATION AND TRAVEL - OTHER	22,854	16,159	4,380	15,380

COUNTY OF SAN DIEGO FINAL BUDGET
1981-1982
BUDGET GROUP EXPENDITURE SUMMARY
SCHEDULE 6A

BUDGET GROUP - COMMUNITY SERVICES

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	EXPENDITURE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
SERVICES AND SUPPLIES - CONTINUED				
2371 AUDIT DISALLOWANCES		748		
2500 EXP APP TO PR YEARS-S&S	8,572,480	5,275,304		
2501 EXP PR YR-PROF & SPEC SERVICES	30,066			
2599 WORK AUTHORIZATION-MEMO		270,000		
TOTAL SERVICES AND SUPPLIES	\$ 39,614,987 *	\$ 30,936,063 *	\$ 45,130,194 *	\$ 42,866,314 *
OTHER CHARGES				
3440 SUPPORT AND CARE OF PERSONS	\$ 28,185	\$ 21,609	\$ 30,000	\$ 30,000
3451 CONTRIBUTION TO IGS FUND	6,883	165,635	265,750	1,225,750
3453 CONTRIBUTIONS TO OTHER AGENCIES	1,421,815	1,688,714	6,117,784	8,479,095
3465 RIGHT OF WAY - EASEMENT	10,566			
3466 RIGHT OF WAY - FEE TITLE	385,274	545,500	695,000	357,624
3467 RIGHT OF WAY-UTILITY RELOCATION	59,815	13,343	25,000	25,000
3468 RIGHT OF WAY-RELOCATION ASSISTANCE			1,000,000	1,000,000
3470 TAXES AND ASSESSMENTS	541	665		
3500 EXP APP TO PR YEARS-DC	2,349,788	2,827,038		
TOTAL OTHER CHARGES	\$ 4,263,267 *	\$ 5,272,504 *	\$ 8,133,534 *	\$ 11,187,469 *
FIXED ASSETS				
4510 EQUIPMENT	\$ 181,040	\$ 48,610	\$ 84,901	\$ 84,901
4515 EXP APP TO PR YEARS-FA EQUIP	35,516	48,510		
4520 LAND	595,100			
4525 EXP APP TO PR YEARS-FA LAND	538,532	76,518		
4530 STRUCTURES AND IMPROVEMENTS	2,191,400	138,923	145,000	
TOTAL FIXED ASSETS	\$ 3,521,588 *	\$ 312,561 *	\$ 229,901 *	\$ 84,901 *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5600 COSTS APPLIED	\$	\$ 256,000-	\$	\$
5605 COSTS APPLIED-REIMB-OTHER CTY DEPTS	8,655,255-	3,885,937-	10,468,244-	11,180,322-
5606 COSTS APPLIED-REIMB-CTY SERV AREAS	790-	7-		
5607 COSTS APPLIED-STRUCTURES & IMPROV	358,401-	584,825-	489,582-	501,646-
5700 PR YR WORK AUTH COST APPLIED	237,556-	1,468,774-		
5707 PY COST APPLIED-STRUCT/IMP	234,020-	93,362-	25,600-	25,600-
5598 COSTS APPLIED-EXCESS COST	18,705	107,608		
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ 9,467,317 *	\$ 6,185,257 *	\$ 10,983,426 *	\$ 11,707,568 *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 160,000	\$ 160,000
TOTAL RESERVES	\$ *	\$ *	\$ 160,000 *	\$ 160,000 *
TOTAL COMMUNITY SERVICES	\$ 78,678,444	\$ 73,309,909	\$ 84,642,933	\$ 85,132,871

CLLNTY CF SAN DIEGO FINAL BUDGET
1981-1982
EXPENDITURE SUMMARY
SCHEDULE 6B

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	EXPENDITURE ESTIMATES RECOMMENDED 1981-1982	ADPTED BY THE ECARC OF SUPERVISORS 1981-1982
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$174,977,762	\$191,469,886	\$211,528,310	\$205,532,494
1102 SALARIES AND WAGES - NONPERMANENT	11,108,186	9,364,037	4,516,265	4,572,984
1103 SALARIES AND WAGES - PREMIUM PAY	3,383,296	2,988,766	3,015,216	3,088,705
1104 SALARIES AND WAGES - CETA	2,630,285	1,376,466	25,223	25,223
1105 SALARIES AND WAGES-CETA CTY SHARE	91,797	502	3,769	3,769
1106 SALARY & BENEFITS-CETA SPECIAL PROJECTS	41,311		675,929	675,929
1111 S&W PERM SICK LV XMPT	3,126,791	6,266,746		
1112 S&W-N-PERM SICK LV XMPT	87,887	113,259		
1114 S&W CETA SICK LV XMPT	19,032	22,586		
1115 S&W CETA-CTY-SF SKLV XMPT	203	27		
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	23,401,217	27,053,432	26,394,468	26,186,199
1161 RETIREMENT-C.E.R.S.-CETA	132,452	11,335	1,551	1,551
1162 RETIREMENT-CERS-CETA CTY SHARE	10,464	5	234	234
1165 RETIREMENT - C.A.S.D.I.	9,772,426	11,025,128	12,047,178	11,803,257
1166 RETIREMENT-O.A.S.C.I.-CETA	160,599	86,908	1,684	1,684
1167 RETIREMENT-OASCI-CETA CTY SHARE	5,554	28	253	253
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	5,315,367	6,300,471	7,761,307	7,718,314
1171 EMPLOYEE GROUP INSURANCE-CETA	82,826	36,200	1,541	1,941
1172 EMPLOYEE UNEMPLOYMENT INSURANCE	74,986	487,749	440,000	440,000
1175 EMPLOYEE COMPENSATION INSURANCE	2,205,342	3,041,500	2,440,257	2,440,257
1176 EMPLOYEE COMPENSATION CLAIMS	932,463	1,101,957	2,250,000	2,250,000
1177 EMPLOYEE COMPENSATION INS.-CETA	15,388	11,618	196	196
1178 EMPLOYEE COMP. INS.-CETA CTY SHARE	602	3	438	438
1185 UNEMPLOYMENT EXPENSE	619,655	621,380	476,665	476,665
1190 SALARY SAVINGS			10,377,600	11,160,382
1500 FXP APP TO PR YEARS- S&B	612	2,961		
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$238,201,903 *	\$261,383,300 *	\$262,003,328 *	\$258,455,295 *
SERVICES AND SUPPLIES				
2201 SERVICES & SUPPLIES-CETA SPECIAL PROJECT	\$ 383	\$ 23,625	\$ 89,687	\$ 89,687
2202 TEMPORARY CONTRACT HELP	1,022,801	1,001,120	2,400	
2205 AGRICULTURAL	137,375	69,212	194,726	191,875
2210 CLOTHING AND PERSONAL SUPPLIES	240,453	360,712	409,128	408,649
2211 PERSONAL SUPPLIES	26,509	28,617	28,935	28,935
2212 SAFETY CLOTHING	66,016	102,078	52,640	52,640
2213 OTHER CLOTHING & PERSONAL	74,579	62,728	77,529	75,254
2215 COMMUNICATIONS	420	35,586	35,525	35,525
2216 COMMUNICATIONS-TELEPHONE	3,027,625	3,842,058	4,629,651	4,559,295
2217 COMMUNICATIONS-RADIO	355	584	484	484
2219 COMMUNICATIONS-OTHER	586	356	400	400
2225 FOOD	1,990,745	2,310,762	2,911,463	3,014,653
2230 HOUSEHOLD EXPENSE	230,270	211,407	515,026	516,351
2231 HOUSEHOLD EXPENSE-BEDDING	70,027	123,367	67,898	66,398
2232 HOUSEHOLD EXPENSE-HOUSEKEEPING SUPPLIES	294,319	352,969	173,156	173,156
2233 HOUSEHOLD EXPENSE-LAUNDRY SUPPLIES	14,598	25,516	52,821	52,821
2234 HOUSEHOLD EXPENSE-TRASH SERVICE	119,669	136,598	180,000	180,000
2241 INSURANCE - AUTOMOBILE	4,495	4,502	4,900	4,900
2242 INSURANCE - INDIVIDUAL AND BLANKET BONDS	45,181	12,290	13,500	13,500
2243 INSURANCE - WORKMENS COMPENSATION	17,331	12,304	23,231	11,900
2244 INSURANCE - COUNTY PROPERTY	99,482	113,871	169,000	163,878
2245 INSURANCE - PUBLIC LIABILITY	845,569	525,288	144,250	1,426,350
2246 INSURANCE - OTHER	32,130	23,073	34,000	34,000
2247 INSURANCE-VOLUNTEER ACCIDENT		74	15,000	15,000

CLCLTY OF SAN DIEGO FINAL BUDGET
1981-1982
EXPENDITURE SUMMARY
SCHEDULE 6B

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	EXPENDITURE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
SERVICES AND SUPPLIES - CONTINUED				
2261 JURY AND WITNESS EXPENSE - JURY EXPENSE	1,044,453	1,468,158	1,541,531	1,540,969
2262 JURY AND WITNESS EXPENSE - WITNESS	305,113	335,327	350,294	375,061
2263 JURY AND WITNESS EXPENSE - INTERPRETERS	50,333	74,291	67,132	75,929
2280 MAINTENANCE OF EQUIPMENT	483,159	669,893	1,059,342	1,058,286
2281 AUTOMOTIVE MAINTENANCE	1,362,838	1,220,519	1,679,948	1,664,508
2282 COMMUNICATIONS MAINTENANCE	147,057	126,125	216,779	213,394
2283 TRAFFIC DEVICES MAINTENANCE	126,336	72,594	13,000	13,000
2284 MAINT OF EQUIP-AUTOMOTIVE FUEL	1,649,296	2,009,203	3,141,800	2,812,450
2285 MED & LAB EQUIPMENT MAINTENANCE	50,848	35,486	62,510	58,048
2286 MAINT OF EQUIPMENT-OFFICE	100,918	107,743	166,252	163,652
2288 MAINT OF EQUIP-DEPRECIATION-EQUIP	612	113		
2289 FST EQUIP REPLACEMENT VALUE	68	66		
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	1,219,892	1,030,033	1,441,292	1,443,792
2291 MAJOR MAINTENANCE PROJECTS	727,300	875,266	1,042,226	1,850,726
2292 MAINTENANCE-PLUMBING AND DRAINAGE	202,459	155,295	301,030	301,030
2293 CARPET REPLACEMENT	60,638	67,604	20,000	20,000
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIES	675,770	732,599	1,343,432	1,214,437
2296 MEDICAL AND DENTAL SUPPLIES	170,232	181,595	150,675	150,675
2297 LABORATORY SUPPLIES	107,270	124,176	166,040	161,040
2300 MEMBERSHIPS	111,186	125,425	112,854	112,767
2301 CONSENT DECREE COMP	20			
2304 MISCELLANEOUS	122,283	86,483	41,501	42,501
2305 OFFICE EXPENSE	1,774,233	1,837,014	2,187,557	2,136,174
2306 OFFICE EXPENSE-POSTAGE	2,197,460	3,345,841	3,324,918	3,224,952
2307 OFFICE EXPENSE-PRINTING	1,519,628	1,299,460	1,756,502	1,655,444
2308 OFFICE EXPENSE-BOOKS-OFFICE	130,456	49,375	46,161	45,971
2309 OFFICE EXP-DRAFTING & ENGINEERING SUP	23,943	26,509	20,891	19,851
2310 OFFICE EXPENSE-CONSTITUENT MASS MAILINGS			10,000	10,000
2311 OFFICE EXPENSE - E.C.P. SUPPLIES	425,798	387,855	635,227	635,227
2312 OFFICE EXPENSE - STORES UNALLOCATED	51,974	47,704	58,979	58,979
2313 MATERIAL & SUPPLIES INVENTORY	2,413	15,629	25,000	25,000
2314 E. D. P. SERVICES	15,969	15,469	232,300	233,300
2315 PROFESSIONAL AND SPECIALIZED SERVICES	22,265,426	34,602,641	41,411,945	38,960,107
2316 PROF SPECIALIZED SERV-CRT APPT ATTORNEY	4,704,668	5,147,345	1,859,326	1,076,116
2317 PROF SPECIALIZED SERV-INTER DEPARTMENTAL	5,559,957	5,551,765	6,713,264	6,659,896
2318 PROF-SPEC SERV-INSTITUTIONAL SERVICES	982,067	1,066,496	1,255,915	1,244,458
2319 PROF-SPEC SERV-AMBULANCE	6,532			
2320 PROF-SPEC SERV-TRANSCRIPTS	586,118	814,693	786,979	774,446
2321 PROF-SPEC SERV-MEDICAL & PSY EXAMS	220,923	249,564	450,213	354,106
2322 PROF-SPEC SERV-ARCHITECT & ENG SERV		110,200		
2323 PROF-SPEC SERV-MANAGEMENT STUDY/CONSULT FEES	15	28,164	172,167	172,167
2324 PROF-SPEC SERV-CONTRACT ROAD SERVICE	6,305,632	3,407,171	5,278,643	5,278,643
2325 PROF-SPEC SERV-LABORATORY SERVICES	125,253	217,175	359,000	352,000
2326 PROF-SPEC SERV-BLUE PRINT SERVICE	19,379	24,876	29,693	29,693
2327 PROF-SPEC SERV-AERIAL SURVEY&PHOTO SERV	10,565	27,153	37,484	37,484
2328 PUBLICATIONS AND LEGAL NOTICES	243,713	220,217	261,813	239,253
2329 RENTS & LEASES-STRUCTURES IMPROVE GRADS	9,393,465	10,020,855	19,866,169	11,802,380
2330 RENTS AND LEASES - EQUIPMENT	758,074	867,830	2,210,062	2,217,591
2331 RENT & LEASE-EQUIPMENT-E.D.P. EQUIP-RENT	1,948,514	2,006,138	2,607,556	2,609,420
2332 RENTS & LEASES-COPY EQUIP-RENT	635,302	713,372	454,562	455,969
2333 RENTS & LEASES-POSTAGE METER-RENT	2,627	2,877	3,556	3,556
2334 RENTS & LEASES-AUTOMOTIVE RENTAL	931	9,754	15,500	

COUNTY OF SAN DIEGO FINAL BUDGET
1981-1982
EXPENDITURE SUMMARY
SCHEDULE 6B

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	EXPENDITURE ESTIMATES RECOMMENDED 1981-1982	ACCEPTED BY THE BOARD OF SUPERVISORS 1981-1982
SERVICES AND SUPPLIES - CONTINUED				
2335 RENTS & LEASES-EQUIP-CONST-TRUCKS-RENT	749,132	551,865	365,177	365,177
2336 RENTS & LEASES-CONSTRUCTION-OTHER-RENTAL	742,976	533,335	260,000	260,000
2337 RENTS & LEASES-MISC INTER-FUND RENTAL	3,421,896	4,255,826	4,091,286	4,091,286
2338 RENTS & LEASES-SECURITY SYSTEMS	2,765	2,682	3,000	3,000
2339 SMALL TOOLS & INSTRUMENTS	111,690	74,425	56,230	55,609
2340 SPECIAL DEPARTMENTAL EXPENSE	15,623,406	8,661,450	21,766,628	22,066,714
2341 SPEC DEPART EXP-D. A. SPECIAL APPROPRIAT	5,000	5,000	5,000	5,000
2342 SPEC DEPART EXP-SHERIFF SPEC APPROPRIATN	5,000	5,000	35,000	35,000
2343 SPEC DEPART EXP-PURCHASES FOR RESALE	50,407	58,156	30,967	31,457
2344 SPEC DEPART EXP- INVESTIGATIVE TRAVEL C A	11,548	6,530	8,700	8,700
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	499,086	686,825	959,372	956,985
2346 SPEC DEPART EXP- INVESTIGATIVE TECH SERV	595	880	1,000	1,000
2347 SPEC DEPART EXP-ROAD MATERIALS	1,057,893	2,441,088	683,913	683,913
2348 SPEC DEPART EXP-MINOR EQUIP	327,560	414,084	587,443	777,435
2350 UTILITIES	271,124	328,246	435,916	464,586
2351 UTILITIES-GAS & ELECTRICITY	3,871,690	6,063,150	9,580,137	9,038,137
2352 UTILITIES-WATER	324,177	368,854	451,852	451,852
2353 UTILITIES-BOTTLED GAS	64,980	74,770	80,500	81,500
2354 FREIGHT	8,187	11,760	13,150	13,150
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	184,587	250,475	350,797	265,001
2357 TRANSPORTATION AND TRAVEL-CAC CR. AGY. APP	166,226	204,838	253,773	203,583
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	82,871	54,147	118,604	118,389
2359 TRANSPORTATION AND TRAVEL - EMPLOY ALTD	1,755,591	2,536,164	2,370,678	2,358,515
2361 TRANSPORTATION AND TRAVEL - OTHER	209,261	235,647	247,195	262,155
2362 TRANS/TRAVEL-EXTRACITION	93,296	135,252	150,000	150,000
2363 PUBLIC TRANSIT	30,776,523	27,520,725		
2364 PUBLIC TRANSIT - ADM PY	554			
2371 AUDIT DISALLOWANCES	748			
2376 CONTRACTED SERVICES		82,922		
2377 CLASS III ROTATIONAL			3,285,000	1,490,574
2378 NORTH COUNTY JUDICIAL			410,000	587,204
2379 EL CAJON JUDICIAL			210,000	585,739
2380 CLASS V			1,000,000	1,028,681
2381 ATTORNEY ASSISTANCE-LAW STUDENTS			25,000	25,000
2382 SAN DIEGO JUDICIAL				637,202
2383 SOUTH BAY JUDICIAL				550,100
2384 JUVENILE COURT				643,750
2500 EXP APP TC PR YEARS-S&S	12,073,148	9,442,166		
2501 EXP PR YR-PROF & SPEC SERVICES	30,066			
2599 WORK AUTHORIZATION-MEMO		270,000		
TOTAL SERVICES AND SUPPLIES	\$149,514,943 *	\$155,362,528 *	\$162,936,158 *	\$153,244,714 *
OTHER CHARGES				
3440 SUPPORT AND CARE OF PERSONS	\$147,911,903	\$159,058,731	\$ 9,636,686	\$ 9,158,092
3441 SUP/CARE - AID PROGRAMS			232,153,550	219,664,054
3442 SUP/CARE - GENERAL RELIEF			3,552,837	4,410,082
3443 SUP/CARE - OTHER ASSISTANCE			275,000	135,055
3451 CONTRIBUTION TO IGS FUND	6,883	165,635	265,750	1,255,750
3452 CONTRIBUTION FOR FACILITY DEV		2,652,048		
3453 CONTRIBUTIONS TO OTHER AGENCIES	27,655,536	16,085,713	18,402,526	20,575,670
3455 BOND RECEIPTS	880,000	540,000		
3456 INTEREST ON BONDS	49,275	18,225		

COUNTY OF SAN DIEGO FINAL BUDGET
1981-1982
EXPENDITURE SUMMARY
SCHEDULE 6B

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	EXPENDITURE ESTIMATES RECOMMENDED 1981-1982	ACCEPTED BY THE BOARD OF SUPERVISORS 1981-1982
OTHER CHARGES				
3457 DEBT SERVICE-SERVICE CHG	23,478	25,796	400,000	400,000
3459 CONTRIBUTION TO ACC CAPITAL OUTLAY	5,440,700	5,745,200		
3460 INTEREST ON NOTES AND WARRANTS	2,248,630	4,816,574	6,300,000	6,300,000
3461 DEFERRED COMP. INCOME DISTRIBUTION			450,000	450,000
3462 JUDGMENTS		55		
3465 RIGHT OF WAY - EASEMENT	10,566			
3466 RIGHT OF WAY - FEE TITLE	385,274	545,500	695,000	397,624
3467 RIGHT OF WAY-UTILITY RELOCATION	59,815	13,343	25,000	25,000
3468 RIGHT OF WAY-RELOCATION ASSISTANCE			1,000,000	1,000,000
3470 TAXES AND ASSESSMENTS	951	3,043	1,000	1,000
3500 EXP APP TO PR YEARS-CC	2,678,553	3,306,506		
TOTAL OTHER CHARGES	\$187,356,364 *	\$233,024,365 *	\$273,557,349 *	\$263,840,327 *
FIXED ASSETS				
4510 EQUIPMENT	\$ 2,364,644	\$ 2,041,756	\$ 4,015,078	\$ 3,151,413
4515 EXP APP TO PR YEARS-FA EQUIP	1,377,408	1,727,226		
4520 LAND	3,959,140	1,952,263	1,617,000	6,106,600
4521 RELOCATION ASST-LAND ACQ.	68,858	28,605		
4525 EXP APP TO PR YEARS-FA LAND	3,165,551	1,672,249		
4530 STRUCTURES AND IMPROVEMENTS	11,872,450	12,153,016	39,987,200	26,138,820
4794 DECAASC FENCING - SHERIFF		74,273		
TOTAL FIXED ASSETS	\$ 22,808,051 *	\$ 19,729,390 *	\$ 45,619,278 *	\$ 35,436,833 *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5600 COSTS APPLIED	\$ 96,503-	\$ 3,854,953-	\$ 5,616,422-	\$ 661,027-
5604 COSTS APPLIED - COMPENSATION INSURANCE	1,945,654-	2,856,622-	2,445,000-	2,445,000-
5605 COSTS APPLIED-REIMB-OTHER CTY DEPTS	36,007,983-	25,421,615-	43,625,289-	28,634,949-
5606 COSTS APPLIED-REIMB-CTY SERV AREAS	790-	1-		
5607 COSTS APPLIED-STRUCTURES & IMPROV	2,793,623-	4,589,815-	733,855-	1,728,619-
5610 COSTS APPLIED-INDIRECT PROGRAM	1,075-			
5700 PR YR WRK AUTH COST APPLD	1,065,230-	1,683,823-		
5707 PR COST APPLIED-STRCT/IMP	3,044,476-	2,155,623-	315,243-	315,243-
5998 COSTS APPLIED-EXCESS COST	25,742	206,487		
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ 44,928,992-*	\$ 40,435,871-*	\$ 52,735,809-*	\$ 33,784,838-*
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 35,160,000	\$ 35,047,000
TOTAL RESERVES	\$	\$	\$ 35,160,000 *	\$ 35,047,000 *
TOTAL COUNTY BUDGET	\$552,952,269	\$629,063,716	\$726,540,344	\$712,243,331

COUNTY OF SAN DIEGO FINAL BUDGET
1981-82
DETAIL OF PROVISIONS FOR RESERVES
(WITH SUPPLEMENTAL DATA AFFECTING RESERVE TOTALS)
SCHEDULE 7

DESCRIPTION PURPOSE	RESERVE BALANCE AS OF 6-30-81	DECREASES BY CANCELLATION MADE AVAILABLE FOR FINANCING		INCREASES OR NEW RESERVES TO BE PROVIDED IN BUDGET YEAR		TOTAL RESERVE FOR	
		RECOMMENDED	ADOPTED BY THE BOARD OF SUPERVISORS	RECOMMENDED	ADOPTED BY THE BOARD OF SUPERVISORS	BUDGET YEAR	FUND
GENERAL RESERVE	\$ 1,200,000	\$ -0-	\$ -0-	\$ 100,000	\$ -0-	\$ 1,200,000	GENERAL
RESERVE FOR ADVANCES TO OTHER FUNDS	73,500	-0-	-0-	-0-	-0-	73,500	GENERAL
RESERVE FOR LOANS TO OTHER FUNDS	570,446	-0-	-0-	-0-	-0-	570,446	GENERAL
RESERVE FOR INVENTORIES	12,528,126	-0-	-0-	-0-	-0-	12,528,126	GENERAL
RESERVE FOR ACCOUNTS/ NOTES RECEIVABLE	992,626	-0-	-0-	-0-	-0-	992,626	ROAD
RESERVE FOR DEPOSITS WITH OTHERS	987,805	-0-	-0-	-0-	-0-	987,805	ROAD
RESERVE FOR INVENTORIES	295,708	-0-	-0-	-0-	-0-	295,708	ROAD
RESERVE FOR ADVANCES TO OTHER FUND	4,953,668	-0-	-0-	-0-	-0-	4,953,668	ROAD
GENERAL RESERVE(*)	590,741	-0-	-0-	-0-	-0-	590,741	ROAD
RESERVE FOR ACCOUNTS/ NOTES RECEIVABLE	425	-0-	-0-	-0-	-0-	425	COUNTY LIBRARY
RESERVE FOR INVENTORIES	654,645	-0-	-0-	-0-	-0-	654,645	COUNTY LIBRARY
GENERAL RESERVE(*)	138,432	-0-	-0-	-0-	-0-	138,432	COUNTY LIBRARY
GENERAL RESERVE(*)	5,406	-0-	-0-	-0-	-0-	5,406	EDGEMOOR
GENERAL RESERVE(*)	144,518	-0-	-0-	-0-	-0-	144,518	DEVELOPMENT
GENERAL RESERVE(*)	25	-0-	-0-	-0-	-0-	25	FED REV SHARING
GENERAL RESERVE(*)	4,178,898	-0-	-0-	-0-	-0-	4,178,898	LIVESTOCK
RESERVE FOR ACCOUNTS/ NOTES RECEIVABLE	971,165	-0-	-0-	-0-	-0-	971,165	INDEMNITY
GENERAL RESERVE(*)	69,048	-0-	-0-	-0-	-0-	69,048	CAPITAL OUTLAY
GENERAL RESERVE(*)	229,543	-0-	-0-	-0-	-0-	229,543	SURVEY MONUMENT
GENERAL RESERVE(*)	42,476	-0-	-0-	-0-	-0-	42,476	PARK LANDS
GENERAL RESERVE(*)	46,267	-0-	-0-	-0-	-0-	46,267	GRAZING LANDS
GENERAL RESERVE(*)	68,099	-0-	-0-	-0-	-0-	68,099	FISH & GAME
GENERAL RESERVE(*)							SPECIAL AVIATION
TOTAL COUNTY FUNDS	\$ 28,741,567	\$ -0-	\$ -0-	\$ 100,000	\$ -0-	\$ 28,741,567	

(*) GENERAL RESERVE - AMOUNT NOT NEEDED FOR EXPENDITURE APPROPRIATIONS

COUNTY OF SAN DIEGO FINAL BUDGET
1981-82
STATUS OF EXPENDITURES FORM BOND (CONSTRUCTION) FUNDS
SPECIAL INFORMATION STATEMENT
SCHEDULE 8

DESCRIPTION ISSUE - FUND - PROJECT IDENTIFICATION	AMOUNT OF BONDS AUTHORIZED	AMOUNT OF BONDS SOLD TO DATE	TOTAL ACTUAL OR ESTIMATED PROJECT COST	TOTAL EXPENDITURES AS OF 6-30-81	
				FROM BOND PROCEEDS	FROM OTHER SOURCES

THERE WERE NO TRANSACTIONS TO BE REPORTED DURING THE PERIOD JULY 1, 1980 TO JUNE 30, 1981

COUNTY OF SAN DIEGO FINAL BUDGET
 1981-82
 OPERATIONS OF INTERNAL SERVICE FUND
 SPECIAL INFORMATION STATEMENT
 SCHEDULE 9

THE FOLLOWING INTERNAL SERVICE FUND BUDGETS ARE FOR INFORMATIONAL PURPOSES. THESE FUNDS ARE ESTABLISHED TO ACCOUNT FOR SERVICES RENDERED TO OTHER DEPARTMENTS OF THE COUNTY AND THEIR OPERATIONS ARE FINANCED BY CHARGES MADE FOR SERVICES RENDERED BY EACH FUND. ALL COSTS FOR PROVIDING THE SERVICES ARE RECOVERED BY CHARGES TO THE FUND AND DEPARTMENT BENEFITING FROM THE SERVICES OR SUPPLIES RECEIVED.

FUND	OPERATING DETAIL	ACTUAL 1979-80	ACTUAL 1980-81	PROPOSED ESTIMATES 1981-82	APPROVED ESTIMATES 1981-82
1912	TITLE - EDGEMOOR HOSPITAL GIFT SHOP				
	FUNCTION - HEALTH AND SANITATION				
	SERVICE ACTIVITY - HOSPITAL CARE				
	INCOME	\$ 8,159	\$ 8,252	\$ 8,000	\$ 8,000
	EXPENSES				
	COST OF INVENTORIES, MATERIALS & SUPPLIES	\$ 7,680	\$ 7,747	\$ 7,500	\$ 7,500
	GENERAL OPERATING EXPENSES	144	127	110	110
	TOTAL EXPENSES	\$ 7,824	\$ 7,874	\$ 7,610	\$ 7,610
	INCOME OVER (UNDER) EXPENSES	\$ 335	\$ 378	\$ 390	\$ 390
1915	TITLE - JAIL STORES				
	FUNCTION - PUBLIC PROTECTION				
	SERVICE ACTIVITY - DETENTION AND CORRECTION				
	INCOME	\$ 395,485	\$ 458,747	\$ 420,000	\$ 420,000
	EXPENSES				
	COST OF INVENTORIES, MATERIALS & SUPPLIES	\$ 295,055	\$ 284,001	\$ 306,000	\$ 306,000
	GENERAL OPERATING EXPENSES	70,045	88,426	75,000	75,000
	TOTAL EXPENSES	\$ 365,100	\$ 372,427	\$ 381,000	\$ 381,000
	INCOME OVER (UNDER) EXPENSES	\$ 30,385	\$ 86,320	\$ 39,000	\$ 39,000
1921	TITLE - PURCHASING				
	FUNCTION - GENERAL				
	SERVICE ACTIVITY - FINANCE				
	INCOME	\$4,907,666	\$5,061,288	\$5,000,000	\$5,000,000
	EXPENSES				
	COST OF INVENTORIES, MATERIALS & SUPPLIES	\$4,767,220	\$4,941,195	\$4,995,000	\$4,995,000
	INCOME OVER (UNDER) EXPENSES	\$ 140,446	\$ 120,093	\$ 5,000	\$ 5,000

COUNTY OF SAN DIEGO FINAL BUDGET
1981-82
OPERATIONS OF INTERNAL SERVICE FUND
SPECIAL INFORMATION STATEMENT
SCHEDULE 9

FUND	OPERATING DETAIL	ACTUAL 1979-80	ACTUAL 1980-81	PROPOSED ESTIMATES 1981-82	APPROVED ESTIMATES 1981-82
1931	TITLE - ADULT INSTITUTIONS FUNCTION - PUBLIC PROTECTION SERVICE ACTIVITY - DETENTION AND CORRECTION				
	INCOME	\$ 80,394	\$ 104,222	\$ 94,437	\$ 94,437
	EXPENSES				
	COST OF INVENTORIES, MATERIALS & SUPPLIES	\$ 73,569	\$ 91,473	\$ 78,792	\$ 78,792
	GENERAL OPERATING EXPENSES	2,667	3,835	2,856	2,856
	TOTAL EXPENSES	\$ 76,236	\$ 95,308	\$ 81,648	\$ 81,648
	INCOME OVER (UNDER) EXPENSES	\$ 4,158	\$ 8,914	\$ 12,789	\$ 12,789
1940	TITLE - ROAD EQUIPMENT FUNCTION - PUBLIC WAYS & FACILITIES SERVICE ACTIVITY - ROAD CONSTRUCTION AND MAINTENANCE				
	INCOME				
	CHARGES FOR SERVICES	\$3,527,762	\$4,761,258	\$2,810,406	\$2,810,406
	TRANSFERS FROM OTHER FUNDS	553,853	675,747	5,421,614	5,421,614
	OTHER			880,244	880,244
	TOTAL INCOME	\$4,081,615	\$5,437,005	\$9,112,264	\$9,112,264
	TOTAL EXPENSES	\$4,406,734	\$4,752,287	\$5,875,764	\$5,875,764
	INCOME OVER (UNDER) EXPENSES	\$ (325,119)	\$ 684,718	\$3,236,500	\$3,236,500
	FIXED ASSETS EXPENDITURES				
	EQUIPMENT*	\$ 789,548	\$1,893,403	\$3,236,500	\$3,236,500

* SEE DETAILS ON NEXT PAGE

COUNTY OF SAN DIEGO FINAL BUDGET
1981-82
DEPARTMENT OF PUBLIC WORKS
ROAD EQUIPMENT INTERNAL SERVICE FUND (1940)
1981-82 REPLACEMENT EQUIPMENT*
SCHEDULE 9

NEW AND UPGRADED EQUIPMENT

A detailed justification for new and upgraded equipment requests is included in the Department of Public Works Capital Allocation Summary.

REPLACEMENT EQUIPMENT

All funds for replacement equipment are included in other direct programs. The list of replacement equipment is submitted for Board of Supervisors information to comply with Section 1002 (Title II, Div. 2, Art. 5) of the California Administrative Code.

<u>DESCRIPTION</u>	<u>NO. OF UNITS</u>	<u>COST</u>
Trucks	4	\$190,000
Pickups and Sedans	15	113,500
Paint Striper	1	100,000
Trailers, 2-Axle	3	9,000
Trailers, Rock End Dump	2	16,000
Tractor, Skid-Steer	1	15,000
Conveyor with 50 Ft. vibrating screen	1	40,000
Compactor, Jumping Jack	2	3,600
Salt Spreader, Slip-In	1	10,000
Hydraulic Transmission Jack	1	750
Amp Volt Regulator Tester	1	500
Transmitter Control	3	7,500
VHF FM Remote Base w/Antenna	1	5,300
Security System	4	5,200
Radio, Slip-In	6	7,200
Data Plotter	1	28,000
	<u>47</u>	<u>\$551,550</u>
Replacement of Miscellaneous Vehicle Maintenance and Repair Equipment "As Needed" (Lot)		10,000
Replacement of Vehicles "As Needed" (Lot)		15,000
Replacement of Heavy Equipment "As Needed" (Lot)		<u>50,000</u>
		\$626,550
Revenue from Internal Service Fund		<u>626,550</u>
Net County Cost		\$ -0-

COUNTY OF SAN DIEGO FINAL BUDGET
1981-82
OPERATIONS OF ENTERPRISE FUNDS
SPECIAL INFORMATION STATEMENT
SCHEDULE 10

FUND	OPERATING DETAIL	ACTUAL 1979-80	ACTUAL 1980-81	PROPOSED ESTIMATES 1981-82	APPROVED ESTIMATES 1981-82
1901	TITLE - AIRPORT ENTERPRISE FUND				
	FUNCTION - PUBLIC WAYS AND FACILITIES				
	SERVICE ACTIVITY - TRANSPORTATION				
	INCOME				
	CHARGES FOR SERVICES	\$ 822,265	\$ 928,158	\$ 855,577	\$ 855,577
	COUNTY RENTAL	-0-	411,290	391,794	391,794
	OTHER	-0-	95,419	-0-	-0-
	TOTAL INCOME	\$ 822,265	\$1,434,867	\$1,247,371	\$1,247,371
	EXPENSES				
	SALARIES - DIRECT (1)	\$ 245,805	\$ 301,317	\$ 403,904	\$ 403,904
	SUPPLIES	59,539	30,155	65,131	65,131
	SUPPORT SERVICES	-0-	273,330	418,959	418,959
	OTHER	228,651	146,165	172,948	172,948
	TOTAL EXPENSES	\$ 533,995	\$ 750,967	\$1,060,942	\$1,060,942
	EXCESS INCOME OVER (UNDER) EXPENSES	\$ 288,270	\$ 683,900	\$ 186,429	\$ 186,429
	FIXED ASSET EXPENDITURES				
	EQUIPMENT (2)	\$ 20,477	\$ 7,574	\$ 3,129	\$ 3,129
	OTHER - INDUSTRIAL PARK	-0-	20,642	433,300	433,300
	- FIXED ASSET PAYBACK TO				
	GENERAL FUND	141,620	100,000	200,000	200,000
	TOTAL FIXED ASSETS	\$ 162,097	\$ 128,216	\$ 636,429	\$ 636,429

(1) SEE SCHEDULE OF POSITIONS ON NEXT PAGE

(2) SEE DETAIL FOLLOWING POSITIONS SCHEDULE

COUNTY OF SAN DIEGO FINAL BUDGET
1981-82
AIRPORT ENTERPRISE FUND
SCHEDULE OF POSITIONS
SCHEDULE 10

<u>CLASS</u>	<u># OF POSITIONS CURRENTLY APPROVED</u>	<u>REQUESTED</u>	<u>APPROVED</u>
5501	1	1	1
5499	1	1	1
5570	0	1	1
5500	2	2	2
6024	2	1	1
2425	1	1	1
5524	0	1	1
5885	0	1	1
5884	0	1	1
7539	2	0	0
2757	1	1	1
7541	2	2	2
2756	1	1	1
6201	0	1	1
TOTAL	13	15	15

COUNTY OF SAN DIEGO FINAL BUDGET
1981-82
AIRPORT ENTERPRISE FUND
FIXED ASSET EQUIPMENT
SCHEDULE 10

<u>DESCRIPTION</u>	<u>QUANTITY</u>	<u>TOTAL COST</u>	<u>OBJECT # ITEM NO.</u>
CALCULATOR, 4 FUNC., PRINT	2	\$ 204	4510 - 7421
TRANSCEIVER, 3 CHANNEL VHF	2	1,500	4510 - 5817
PUBLIC ADDRESS SYSTEM	1	300	4510 - 5831
RECEIVER SCANNER VHF	1	425	4510 - 5826
AIR COMPRESSOR, PORT., GAS	1	300	4510 - 4310
AIR CONDITIONER, WINDOW MOUNT	1	400	4510 - 4121
TOTAL		\$3,129	

COUNTY OF SAN DIEGO FINAL BUDGET
1981-82
JOINTLY ADMINISTERED COUNTY
SANITATION DISTRICTS ENTERPRISE FUND

SPECIAL INFORMATION STATEMENT
SCHEDULE 10

FUND	OPERATING DETAIL	ACTUAL 1979-80*	ACTUAL 1980-81*	PROPOSED ESTIMATES 1981-82	APPROVED ESTIMATES 1981-82
1902	TITLE - JOINTLY ADMINISTERED COUNTY SANITATION DISTRICTS ENTERPRISE FUND				
	FUNCTION - HEALTH AND SANITATION				
	SERVICE ACTIVITY - SANITATION				
	INCOME				
	SANITATION DISTRICT SERVICES	\$2,348,394	\$2,633,448	\$4,550,957	\$4,550,957
	CHARGES FOR SERVICES	26,079	30,900	91,731	91,731
	OTHER	8,343	6,459	-0-	-0-
	TOTAL INCOME	\$2,382,816	\$2,670,807	\$4,642,688	\$4,642,688
	EXPENSES				
	SALARIES - DIRECT (1)	\$1,818,500	\$1,954,258	\$2,509,343	\$2,509,343
	SUPPLIES	510,074	366,858	1,151,780	1,151,780
	SUPPORT SERVICES	711,837	691,774	738,812	738,812
	OTHER	-0-	-0-	171,100	171,100
	TOTAL EXPENSES	\$3,040,411	\$3,012,890	\$4,571,035	\$4,571,035
	EXCESS INCOME OVER (UNDER) EXPENSES	\$ (657,595)	\$ (342,083)	\$ 71,653	\$ 71,653
	FIXED ASSET EXPENDITURES				
	EQUIPMENT (2)	\$ -0-	\$ -0-	\$ 71,653	\$ 71,653
	OTHER	-0-	-0-	-0-	-0-
	TOTAL FIXED ASSETS	\$ -0-	\$ -0-	\$ 71,653	\$ 71,653

(1) SEE SCHEDULE OF POSITIONS ON NEXT PAGE

(2) SEE DETAIL FOLLOWING POSITIONS SCHEDULE

* 1981-82 IS THE FIRST YEAR FOR THIS FUND (ACTIVITY PREVIOUSLY HANDLED IN THE GENERAL FUND) BUT 1979-80 AND 1980-81 ACTUALS HAVE BEEN ESTIMATED FOR INFORMATIONAL PURPOSES ONLY.

COUNTY OF SAN DIEGO FINAL BUDGET
1981-82
JOINTLY ADMINISTERED COUNTY
SANITATION DISTRICTS ENTERPRISE FUND
SCHEDULE OF POSITIONS
SCHEDULE 10

<u>CLASS</u>	<u># OF POSITIONS CURRENTLY APPROVED</u>	<u>REQUESTED</u>	<u>APPROVED</u>
3676	0.00	1.00	1.00
3684	1.25	0.00	0.00
3700	2.00	2.00	2.00
3875	1.00	1.00	1.00
3720	2.50	3.00	3.00
3730	2.00	2.00	2.00
3635	2.50	2.00	2.00
7022	2.00	2.00	2.00
3514	1.00	1.00	1.00
7080	3.00	3.00	3.00
2413	1.00	1.00	1.00
7068	1.00	1.00	1.00
3615	1.00	1.00	1.00
3812	4.00	4.00	4.00
7069	2.00	3.00	3.00
6031	18.00	18.00	18.00
3880	1.00	1.00	1.00
2412	1.00	1.00	1.00
3695	2.00	1.00	1.00
7070	12.00	11.00	11.00
3850	2.00	2.00	2.00
3813	1.00	2.00	2.00
6032	5.00	8.00	8.00
7071	7.00	7.00	7.00
3801	1.00	0.00	0.00
3856	1.00	1.00	1.00
8800	0.00	1.00	1.00
2403	0.00	1.00	1.00
2757	1.00	1.00	1.00
7083	3.00	0.00	0.00
2760	1.00	1.00	1.00
6310	1.00	1.00	1.00
2700	2.00	1.00	1.00
	85.25	85.00	85.00

COUNTY OF SAN DIEGO FINAL BUDGET
1981-82
JOINTLY ADMINISTERED COUNTY
SANITATION DISTRICTS ENTERPRISE FUND

219

FIXED ASSET EQUIPMENT

SCHEDULE 10

DESCRIPTION	QUANTITY	TOTAL COST	OBJECT # ITEM NO.
Incubator Bath	1	\$ 2,000	4510 - 6637
Automatic Analyzer System & Accessories	1	25,000	4510 - 6630
Laboratory Microscope	1	5,000	4510 - 6641
Portable Composite Sampler	2	4,800	4510 - 6669
Portable Dissolved Oxygen Meter	1	1,200	4510 - 6631
Muffle Furnace	1	1,500	4510 - 4431
Programmatic Calculator	1	500	4510 - 7420
Specific ION Readout Meter & 3 Electrodes	1	1,100	4510 - 6684
Diaphragm Pump & Electric Pump	1	5,000	4510 - 4311
ENNECT Tritector Model GGS-100	2	3,600	4510 - 6630
Electric Impact Wrench & Sockets	1	700	4510 - 5110
Compressor, Portable, with heavy Duty Hoses	1	600	4510 - 4310
Weed Cutter with Attachments	1	350	4510 - 3759
Rotary Hammer with Carbide Bits & Case	1	600	4510 - 3621
Polaroid Camera	1	350	4510 - 6720
Weed Cutting Machine with Attachment	1	1,500	4510 - 3762
Metal Detector	3	1,200	4510 - 6129
Confined Space Lifeline Hoist	3	4,500	4510 - 4250
Pneumatic Pavement Breakers	2	2,400	4510 - 3633
Cassette Tape Recorder with Foot Control	1	200	4510 - 5837
Calculator with Printer	1	200	4510 - 7421
WDFM-5 Meter - Dept and Velocity Monitor with Cassette Recording and accessories	1	5,000	4510 - 6685
listed below:			
Programmer for WDFM-5 Meter	1	2,523	
Pipeline Support Rings	1	200	
Expansion Plates	1	150	
Trench Jack	1	260	
Battery Pack	2	250	
Battery Charger	1	650	
Open Channel Support	1	320	

\$71,653

COUNTY OF SAN DIEGO FINAL BUDGET
1981-82
COUNTY TRANSIT ENTERPRISE FUND
SPECIAL INFORMATION STATEMENT
SCHEDULE 10

FUND	OPERATING DETAIL	ACTUAL 1979-80*	ACTUAL 1980-81*	PROPOSED ESTIMATES 1981-82	APPROVED ESTIMATES 1981-82
1903	TITLE - COUNTY TRANSIT ENTERPRISE FUND FUNCTION - PUBLIC WAYS AND FACILITIES SERVICE ACTIVITY - TRANSPORTATION SYSTEM				
	INCOME				
	CHARGES FOR SERVICES	\$ 12,000	\$ 26,704	\$ 57,348	\$ 57,348
	TDA/LTF GRANTS	135,033	1,896,131	2,483,473	2,483,473
	OTHER	-0-	-0-	-0-	-0-
	TOTAL INCOME	\$147,033	\$1,922,835	\$2,540,821	\$2,540,821
	EXPENSES				
	SERVICES AND SUPPLIES	\$147,033	\$1,888,233	\$2,426,719	\$2,426,719
	OTHER	-0-	12,461	42,000	42,000
	TOTAL EXPENSES	\$147,033	\$1,900,694	\$2,468,719	\$2,468,719
	EXCESS INCOME OVER (UNDER) EXPENSES	\$ -0-	\$ 22,141	\$ 72,102	\$ 72,102
	FIXED ASSET EXPENDITURES				
	EQUIPMENT (1)	\$ -0-	\$ -0-	\$ 72,102	\$ 72,102
	OTHER - VEHICLES FOR INTERNAL SERVICE FUND #1940	-0-	-0-	-0-	-0-
	TOTAL FIXED ASSETS	\$ -0-	\$ -0-	\$ 72,102	\$ 72,102

(1) SEE DETAIL ON NEXT PAGE

* 1981-82 IS THE FIRST YEAR FOR THIS FUND (ACTIVITY PREVIOUSLY HANDLED IN THE GENERAL FUND) BUT 1979-80 AND 1980-81 ACTUALS HAVE BEEN ESTIMATED FOR INFORMATIONAL PURPOSES ONLY.

COUNTY OF SAN DIEGO FINAL BUDGET
1981-82
COUNTY TRANSIT ENTERPRISE FUND

FIXED ASSET EQUIPMENT

SCHEDULE 10

<u>DESCRIPTION</u>	<u>QUANTITY</u>	<u>TOTAL COST</u>	<u>OBJECT # ITEM NO.</u>
CALCULATOR	1	\$ 102	4510 - 7421
BUS FAREBOXES	12	36,000	4510 - 2540
RADIOS, TWO WAY	12	36,000	4510 - 5817
TOTAL		\$72,102	

COUNTY OF SAN DIEGO FINAL BUDGET
1981-82
SCHEDULE OF POSITIONS

THE SCHEDULE OF POSITIONS IS ON FILE WITH THE CLERK OF THE
BOARD OF SUPERVISORS. COPIES ARE AVAILABLE UPON REQUEST
TO THE SAN DIEGO COUNTY AUDITOR AND CONTROLLER, 1600 PACIFIC
HIGHWAY, ROOM 166, SAN DIEGO, CALIFORNIA 92101

COUNTY OF SAN DIEGO FINAL BUDGET
1981-82

SOURCE OF FUNDS EXPENDED FOR PUBLIC ASSISTANCE*
JULY 1, 1979 THROUGH JUNE 30, 1980

..... SOURCE OF FUNDS

<u>PURPOSE OF EXPENDITURE</u>	<u>STATE AID</u>	<u>FEDERAL AID</u>	<u>LOCAL PROPERTY TAXES</u>	<u>OTHER REVENUE</u>	<u>TOTAL EXPENDITURES AND ENCUMBRANCES</u>
PUBLIC WELFARE	\$ 89,019,256	\$ 97,636,811	\$ 12,588,643	\$ 828,273	\$200,072,985
HOSPITAL CARE	98,906	88,353	3,103,329	5,452,911	8,743,501
TOTAL	\$ 89,118,162	\$ 97,725,165	\$ 15,691,972	\$ 6,281,185	\$208,816,486
PERCENTAGE OF COST	42.7%	46.8%	7.5%	3.0%	100.0%

SOURCE OF FUNDS EXPENDED FOR PUBLIC ASSISTANCE*
JULY 1, 1980 THROUGH JUNE 30, 1981

..... SOURCE OF FUNDS

<u>PURPOSE OF EXPENDITURE</u>	<u>STATE AID</u>	<u>FEDERAL AID</u>	<u>LOCAL PROPERTY TAXES</u>	<u>OTHER REVENUE</u>	<u>TOTAL EXPENDITURES AND ENCUMBRANCES</u>
PUBLIC WELFARE	\$104,603,353	\$127,505,533	\$ 18,344,250	\$ 1,066,991	\$251,520,127
HOSPITAL CARE	8,069,143	241,530	2,057,672	-0-	10,368,345
TOTAL	\$112,672,496	\$127,747,063	\$ 20,401,922	\$ 1,066,991	\$261,888,472
PERCENTAGE OF COST	43.0%	48.8%	7.8%	.4%	100.0%

* WELFARE & INSTITUTIONS CODE SECTION 10808

COUNTY OF SAN DIEGO FINAL BUDGET
1981-82
DEPARTMENT OF PUBLIC WORKS
ROAD FUND WORK PROGRAM*

ADMINISTRATION		\$ 2,476,378	
Less - Distribution to Projects Program		<u>(2,326,508)</u>	\$ 149,870
BETTERMENTS, REHABILITATION & CONSTRUCTION			
Select System Projects	\$6,753,458		
Minor System Projects	<u>1,404,183</u>		
		\$ 8,157,641	
Miscellaneous Engineering		-0-	
Oiling and Grading		150,000	
Right-of-Way		<u>1,052,624</u>	
Total Betterments, Rehabilitation and Construction			\$ 9,360,265
MAINTENANCE AND OPERATIONS			
Special Maintenance		\$ 1,199,907	
Routine Maintenance		8,637,604	
Traffic Signal Maintenance		727,209	
Road and Traffic Operations		<u>1,128,094</u>	
Total Maintenance and Operations			\$11,692,814
OTHER ENGINEERING AND SERVICES			\$16,607,861
COMPREHENSIVE EMPLOYMENT AND TRAINING ACT			\$ -0-
ACQUISITION OF PLANT AND EQUIPMENT			\$ 346,109
EXPENDITURE TRANSFERS AND REIMBURSEMENTS			(\$10,660,368)
TOTAL WORK PROGRAM			\$27,496,551

*California Administrative Code Section 994

COUNTY OF SAN DIEGO FINAL BUDGET
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BUDGETED ROAD PROJECTS

WORK ORDER NUMBER	ROAD OR STREET	FROM	TO	LENGTH	AMOUNT
GP5556	UNDIST R/W	VAR LOC	DIV1-3		\$ 0
GP5556	UNDIST R/W	VAR LOC	DIV1-3		0
URD007	HARBINSON CAN RD	0.3M N/O	PATRICK		25,135
UIA200	PROCTOR VLY RD	3.81M	RHO JANAL	1.00	14,247
UIA201	RHO CANADA	LAGUNA VI	END	.16	3,218
UIA202	BOULDER CK RD	1.93M	6.36	4.43	40,895
UIA203	VIEJAS GRD	.12M W	.20M	4.91	40,895
UIA204	OTAY MESA RD	SD CL	HARVEST	1.03	26,373
UIA205	ALPINE BL	.13M	PEUTZ VLY	.80	30,723
UIA206	VICTORIA DR	SNEATH	.04	1.59	40,713
UIA207	OLDE HWY 80	OAK CREEK	HAWLEY RD	.49	27,708
UIA208	JAPATUL RD	.10 M	AVE DE LA	1.23	40,682
UIA209	LYONS VLY RD	LYONS VLY	HONEY SPR	1.59	40,713
UIA210	VIEJAS GRD	.20 M	Z1028	.79	15,171
UIA211	BUCKMAN SPRS RD	SD 8	OAK DR	1.59	40,713
UIA212	HARRIS RANCH RD	SD 94	Z1914	1.59	40,713
UIA213	POTRERO VLY RD	POTRERO C	SD94	1.59	40,713
UIA214	PROCTOR VLY RD	1M S/O	SAN MIGUE		30,110
U2A231	BLACK CYN RD	MESA GRAN	SN IS CK	1.00	10,579
U2A232	BOULDER CK RD	BOULDER C	ENGINEERS	1.00	16,779
U2A233	EAGLE PEAK RD	END	BOULDER C	1.00	20,112
U2A234	ENGINEERS RD	BOULDER C	1.10 M	.50	7,237

BUDGETED ROAD PROJECTS

ORDER NUMBER	ROAD OR STREET	FROM	TO	LENGTH	AMOUNT
2A235	BLACK CYN RD	SN IS CK	4.78 M	1.00	\$ 12,546
2A236	BOUNDARY AV	RAMONA ST	Z1559	.74	7,194
2A237	OLD COACH RD	ESPOLA RD	END	.75	8,189
2A238	BORREGO SPG RD	CHRISTMAS	CIRCLE J	.43	12,847
2A239	BORREGO SPG RD	BIG HORN	CIRCLE J	1.36	40,628
2A240	BORREGO SPR RD	SD78+396	5.28M N/W	.95	40,542
2A241	PALM CANYON DR	PALM CANY	31508	.95	40,542
2A242	FARMERS RD	A ST +.93	+2.19M N	1.15	29,446
2A243	MESA GRANDE RD	SD79	1.42M NW	1.42	39,391
2A244	KEYES RD	HANSON LN	OLD JULIA	.99	31,688
2A245	OLD JULIAN HWY	Z1580	KEYES RD	1.25	37,341
2A246	AG CLNTE SPR RD	G S O STC	AG CLNTE	1.15	26,992
2A247	CAMINO SN ICNACI	SD 79	H 392	.61	16,922
2A248	GSD STG R 1849	Z1445+.23	+1.75M SE	1.52	38,922
2A249	BAR O DR	BKN ARROW	END	.02	513
2A250	HENDERSON CYN RD	H38B+1.00	+1.38M	.38	24,872
2A251	PEG LEG RD	.60 M	1.20 M	.60	34,126
2A252	PALM CANYON DR	INTER	DUMP RD		29,567
3A302	EL CAM DEL NORTE	V DE FORT	LAGO LIND	1.00	38,861
3A303	OLD RIVER RD	GOPHER CY	22MN DNTR	1.17	39,767
3A304	FRUITVALE RD	MAC TAN R	50M W	.50	19,029
3A305	N LK WOHLFORD RD	I32M S	200M S VC	.63	26,443

COUNTY OF SAN DIEGO FINAL BUDGET
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BUDGETED ROAD PROJECTS

WORK ORDER NUMBER	ROAD OR STREET	FROM	TO	LENGTH	AMOUNT
U3A306	MANCHESTER AV	50M	ENCINITAS	.50	\$ 13,871
U3A307	MANCHESTER AV	EL CAMINO	30M	.30	8,322
U3A308	W LILAC RD	200ME CDR	400ME CDR	1.59	40,713
U3A309	MAC TAN RD	VALLEY CE	MAC TAN	1.04	26,629
U3A310	COUSER CYN RD	200MW LIL	300MW LIL	1.00	35,400
U3A311	CAMINO DEL REY	SD 395	100M W	1.00	38,876
U3A312	DE LUZ RD	Z1912	DE LUZ MU	2.03	37,940
U3A313	COUSER CYN RD	200MW LIL	300MW LIL	1.00	39,071
U3A314	CAMINO DEL REY	SD 395	EL PASO	1.73	25,263
VARIOUS	MISC DSR PRJCTS	VAR LOC	DIV1-3		32,880
1C2028	PROCTOR VLY RD	SAN MIGUE	RTE 94	11.37	47,578
1C2037	SHOCKEY TRUCK TL	DIP SECT	CAMPO CK		57,828
1T0039	BANCROFT DRIVE	INTER/W	KENWOOD		89,604
1T0044	PARADISE VLY RD	INTER/W	WORTHNGTN		7,828
1T1035	BROADWAY	INTER/W	ANITA		93,486
1T2023	CAMPO ROAD	INTER/W	BANCROFT		91,566
1T2024	SWEETWATER SP BL	INTER/W	AUSTIN DR		99,566
1T2025	JAMACHA BL	INTER/W	GRAND		99,566
2T0047	LOS COCHES RD	INTER/W	HWY 8 BUS		57,604
2T0049	WOODSIDE AV	INTER/W	RIVERFORD		7,828
2T2036	PEPPER DR	INTER/W	PEERLESS		16,626
2T9023	POWAY RD	INTER/W	TARASCAN		3,495

BUDGETED ROAD PROJECTS

PK ORDER NUMBER	ROAD OR STREET	FROM	TO	LENGTH	AMOUNT
ST0053	EL CAMINO REAL	INTER/W	OLIVENHN		\$ 14,604
ST0055	LOMAS SANTA FE	INTER/W	SOLANA HI		8,738
ST1037	EL CAMINO REAL	INTER/W	MTN VISTA		14,604
ST1041	EL CAMINO REAL	INTER/W	LEVANTE		14,604
ST2027	SANTA FE DR	INTER/W	REGAL RD		9,394
OC2000	MISSION RD	OLD STAGE	STAGE COA	1.05	75,407
OC2000	ALVARADO ST	BRANDON R	MAIN AV	.34	21,362
OC2000	SYCAMORE AV	ROBELINI	VISTA CL	.12	6,855
OC2000	PAMO RD	.13ME C16	Z1576	1.37	58,828
OC2000	ROBELINI DR	S SANTA F	SYCAMORE	.33	15,751
OC2000	RHO SANTA FE RD	SM CL	SM CL	.74	94,122
OC2000	FOOTHILL DR	VISTA CL	B200	1.07	44,224
OC2000	OLIVE HILL RD	BURMA RD	MISSION R	2.21	98,396
OC2000	CHANNEL RD	MAPLEVIEW	WOODSIDE	.40	17,059
OC2000	HIGHLAND VLY RD	RANGELAND	1.25M NW	1.25	47,699
OC2000	JULIAN AVE	LOSCOCHES	PROSPECT	.37	23,530
OC2000	WILDCAT CYN RD	CTL GRD 1	OLD STAGE	1.82	54,331
OC2000	SECOND ST	WINTRGDBL	ECCL	.30	20,469
OC2000	ROCKCREST	WINTERGDN	SINGLEOAK	.28	7,175
OC2000	RIVERSIDE DR	RIVERFORD	LAKESIDE	1.04	44,352
OC2000	JULIAN AVE	LOS COCHS	LK JENN	1.32	45,054
OC2000	E LAKEVIEW RD	OLD HWY80	LAKEVIEW	.72	23,021

COUNTY OF SAN DIEGO FINAL BUDGET
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BUDGETED ROAD PROJECTS

WORK ORDER NUMBER	ROAD OR STREET	FROM	TO	LENGTH	AMOUNT
4C2000	GREENFIELD DR	.06NW EC	EC CL	.70	\$ 47,125
4C2000	SAN FRANCISCO ST	ORVILLE S	LA PRESA	.50	40,399
4C2000	ORANGE AV	THIRD AV	BROADWAY	.84	92,402
4C2000	LA PRESA AV	JAMACHA B	APPLE	.49	39,600
4C2000	SPRING ST	LM CL	BROADWAY	.23	30,992
4C2000	HWY 8 BUSINESS	ECCL	AURORA DR	.32	18,301
4C2000	GRANITE HS DR	GRANITE H	EC CL	.30	13,360
4C2000	CENTRAL AV	DAWSONIA	CORRAL CY	.39	23,564
4C2000	CALAVO DR	RAMP	END	.53	26,974
4C2000	DEHESA RD	HARBISON	SLOANE CY	.92	52,672
4C2000	PARADISE VLY RD	ELKELTON	S BAY FWY	.21	20,023
4C2000	NAPLES	CV CL	BROADWAY	.38	19,321
4C2000	EDGEMERE AV	CV CL	C ST	.13	6,601
4F2022	AC RECYCL PRJCTS	VAR LOC	DIV1-3		318,495
U1A215	MAXFIELD RD	SD 94	PROCTOR V	.31	5,053
U1A216	MELODY RD	PROCTOR V	SD 94	.58	9,716
U1A217	PATRICK DR	.04ME	SUMMIT LN	.56	6,360
U1A218	PEUTZ VLY RD	.10M NE	END	2.54	40,895
U1A219	RIDGE LN	MILDRED	END	.02	495
U1A220	SLOANE CYN RD	Z1307	END	2.16	40,895
U1A221	SEQUAN TRUCK TL	JAPATUL R	END	3.00	40,895
U1A222	DEWEY PL	SD 94	END	.18	4,038

COUNTY OF SAN DIEGO FINAL BUDGET
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BUDGETED ROAD PROJECTS

PK ORDER NUMBER	ROAD OR STREET	FROM	TO	LENGTH	AMOUNT
J1A223	POTRERO CR	POTRERO V	POTRERO V	.58	\$ 11,649
J1A224	ROUND POTRERO RD	POTRERO V	END	3.82	40,895
J1A225	LOMO RANCHO DR	SAN CARLO	SCENIC TR	.38	10,540
J1A226	SAN CARLOS DR	CALAVO	END	.64	17,754
J1A227	JAPATUL RD	JAPATUL R	JAPATUL R	.95	24,326
J1A228	OXFORD ST	THIRD AV	ALPINE AV	.42	31,377
J1A229	OXFORD ST	THIRD AV	ALPINE AV	.42	6,298
J1A230	ROUND POTRERO RD	AT 2 MI N	POTRERO V		6,698
J2A253	COUNTY RD	SUNRISE H	Z1060	1.00	15,230
J2A254	ARCHIE MOORE RD	SD 67	HIGHLAND	.50	6,953
J2A255	B ST	SD 78	TWELFTH	.22	2,616
J2A256	BUECHNER DR	MUSSEY CR	FERNBROOK	.03	238
J2A257	COOK ST	BOUNDARY	SAN DIEGO	.33	3,270
J2A258	FEATHERSTONE RD	WILDCAT C	END	1.00	7,738
J2A259	FERNBROOK DR	MUSSEY CR	END	.55	4,322
J2A260	LILAC RD	HAVERFORD	END	.50	5,010
J2A261	LITTLEPACE RD	OLD JULIA	END	.50	5,905
J2A262	MORRISON PL	MUSSEY CR	MUSSEY CR	.09	942
J2A263	PAMO RD	Z1578+1.2	END	.50	5,709
J2A264	RONAN DR	MORRISON	END	.12	865
J2A265	WALNUT ST	LAMAR ST	BRAZOS ST	.50	4,822
J2A266	AVE SURESTE	H440B	END	.09	5,761

COUNTY OF SAN DIEGO FINAL BUDGET
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BUDGETED ROAD PROJECTS

WORK ORDER NUMBER	ROAD OR STREET	FROM	TO	LENGTH	AMOUNT
U2A267	BABY TURTLE DR	BKN ARROW	COUNTRY C	.16	\$ 4,098
U2A268	BENDING ELBOW DR	WTHR VANE	END	.65	16,644
U2A269	CIRCLE J DR	BORREGO S	STIRRUP	.29	7,425
U2A270	DE ANZA DR	CATARINA	YAQUI RD	.69	17,668
U2A271	DE ANZA SPUR	DE ANZA D	END	.08	2,048
U2A272	ROCKING CHAIR DR	COUNTRY C	END	.25	6,400
U2A273	STIRRUP RD	PALM CYN	CIRCLE J	.37	9,475
U2A274	T ANCHOR DR	BORREGO S	END	.20	5,121
U2A275	ALTA VIS DR	ROYAL DR	END	.35	7,469
U2A276	BONITO VIS DR	LAKEVIEW	END	.29	4,950
U2A277	DOLORES DR	SALTON VI	SALTON VI	.13	2,774
U2A278	HELIOTROPE DR	SALTON VI	PINE CRES	.13	3,328
U2A279	LAKEVIEW DR	BONITO VI	LILAC DR	.24	5,121
U2A280	LILAC DR	LAKEVIEW	CHAPIN DR	.17	3,265
U2A281	MANZANITA DR	RIDGEWOOD	LILAC DR	.50	12,804
U2A282	MANZANITA DR	HOLLOW GL	LILAC DR	.57	14,597
U2A283	PHEASANT DR	SALTON VI	LAKEVIEW	.28	5,974
U2A284	PINECREST DR	HELIOTROP	PHEASANT	.03	2,048
U2A285	PLEASANT VW DR	LAKEVIEW	END	.26	6,102
U2A286	RIDGEWOOD DR	SALTON VI	MANZANITA	.04	768
U2A287	ROYAL DR	SD 79	LAKEVIEW	.49	14,638
U2A288	SALTON VISTA DR	DOLORES D	Z1452	.29	6,189

COUNTY OF SAN DIEGO FINAL BUDGET
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BUDGETED ROAD PROJECTS

RK ORDER NUMBER	ROAD OR STREET	FROM	TO	LENGTH	AMOUNT
U2A289	SUNSHINE PL	SD 78	END	.41	\$ 7,876
U2A290	WHISPERING PNS D	SD 78	CANYON DR	.88	16,900
U2A291	F ST	FIFTH ST	SIXTH ST	.11	3,051
U2A292	HANSON LN	GRIFFITH	KEYES	.69	17,668
U2A293	HIGHLAND VLY RD	D4-2+1.19	+3.68 M	1.00	25,606
U2A294	RANGELAND RD	RANGELAND	COUNTY RD	.71	16,665
U2A295	RANGELAND RD	COUNTY RD	RANGELAND	.52	12,207
U2A296	CAMINO CHICO	CAMINO SN	CUL D SAC	.11	3,051
U2A297	CAMINO MORO	CAMINO MO	CAMINO OR	.62	17,200
U2A298	CAMINO MORO	CAMINO NO	H 390	.21	5,825
U2A299	CAMINO ORTEGA	Z1556	CAMINO DR	.16	4,438
U2A300	CAMINO ORTEGA	CAMINO MO	CAMINO OR	.53	14,702
U2A301	CERRADA DL COYOT	CAMINO SN	CUL D SAC	.15	3,841
U3A315	WILLOW GLEN RD	Z1709	STAGE COA	1.00	38,610
1C2033	FOURTH ST	RCB	FORSTR CK		6,263
2C1078	EL DORADO PKWY	BRIDGE			53,600
3C2036	WILLOW GLEN RD	BRIDGE			53,600
4C1053	OAKHILLS	STREET	REPAIRS		122,663
4C2000	VISTA CAMINO	VALEVISTA	LAKESIDE	.73	21,808
4C2000	ST GEORGE ST	GRAND AVE	LA PRESA	.25	21,012
4C2000	RAMONA AV	JAMACHA B	APPLE ST	.48	38,804
4C2000	PIEDMONT ST	GRAND AVE	LA PRESA	.25	20,214

COUNTY OF SAN DIEGO FINAL BUDGET
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BUDGETED ROAD PROJECTS

WORK ORDER NUMBER	ROAD OR STREET	FROM	TO	LENGTH	AMOUNT
4C2000	PARAISO AV	JAMACHA B	APPLE	.48	\$ 38,804
4C2000	MARIA AV	JAMACHA B	APPLE	.48	38,804
4C2000	LAKEVIEW AV	KEMPTON	FAXON	.19	15,368
4C2000	KEMPTON ST	SAN ANDRE	SAN CARLO	.26	21,012
4C2000	DATHE ST	SAN ANDRE	KEMPTON S	.09	7,269
4C2000	VIA VIEJAS	S GRADE R	.13H	.57	29,015
4C2000	WORTHINGTON ST	TARANGO	PARKBROOK	.28	16,039
4C2000	QUINTARD ST	ORANGE AV	THIRD AV	.23	12,435
4C2000	ANITA ST	INDUSTRIA	HERMOSA	.90	51,526
4C2000	ALLEY	CONRAD	SAN JUAN	.20	6,346
4C2000	AIR LN	HILLSIDE	CUL DE SA	.13	4,559
4C2000	VALLEY RD	END	SD CL	.10	2,677
4C0248	MISSION RD	STAGE COA	CLEMMONS	1.40	85,224
4C01001	WILDCAT CANY RD	BRIDGE	SN VIC CK		45,573
4C2029	GREENFIELD DR	ECCL MDSN	.06M NWLY	.06	25,000
4C2032	CAMPO/JAMACHA RD				433,489
1C5010	INTL BDR XING	RTE 117	MEX BDR	5.43	7,828
4C0070	RIVERFORD RD	BRIDGE	SD RVR	.10	153,881
2C2030	SANTEE PROJECTS	THOROFARE			142,979
4C2034	LOS COCHES RD	BRIDGE	L COCH CK		30,114
2C9061	POMERADO RD	POWAY RD	SDCL	3.48	110,189
4C2031	SANTA FE DR	CREST DR	EL CAM RL	.38	225,974

COUNTY OF SAN DIEGO FINAL BUDGET
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BUDGETED ROAD PROJECTS

PK ORDER NUMBER	ROAD OR STREET	FROM	TO	LENGTH	AMOUNT
0C2035	VALLEY CENTER RD	BRIDGE	MOOSA CK		\$ 62,899
0C5058	MISSION RD	HILL	GUMTREE	1.51	243,927
0C1052	MORENO AVE	BRIDGE	SN VIC CK		59,008
0C5063	BIKE FAC	VAR LOC	DIV1-3		140,359
0RL016	MUSSEY GR RD	RCB	S V CK		22,105
0C0091	VIA DE SANTA FE	BRIDGE	S DIEG RV		92,712
090039	ORANGE AVE	THIRD	BDWAY	.80	235,519
090039	ORANGE AVE	BROADWAY	3RD		29,210
090073	RIDGEWAY/GRANGER	VAR LOC			21,970
090097	WOODLAWN PARK ST	VAR LOC			10,235
090111	EL PASILLO BK RT	ILDICA	CENTRAL	.10	26,808
090126	FALLBROOK WLNYS				86,561
090130	LINCOLN ACRES	WALKWAYS			238,687
090132	OTAY WALKWAYS	VAR LOC			114,933
090138	RAMONA WALKWAYS	VAR LOC			66,561
0RIOUS	SEVENTH YR CDBG	VAR LOC	DIV1-3		886,283
TOTAL BUDGETED ROAD PROJECTS				142.13	\$ 8,525,407

COUNTY OF SAN DIEGO

BUDGET GLOSSARY

MANY WORDS USED IN THE COUNTY BUDGET ARE OFTEN MEANINGLESS TO THE LAYMAN BECAUSE OF THE USE OF TECHNICAL TERMS RELATING TO GOVERNMENTAL ACCOUNTING PRACTICE. BY PROVIDING A SHORT DEFINITION OF THE MORE UNCOMMON WORDS, WE HOPE THAT THE CONTENTS OF THIS DOCUMENT WILL BE MORE MEANINGFUL.

A.C.O. RESERVE - ACCUMULATIVE CAPITAL OUTLAY RESERVE - ACCUMULATION OF RESERVES FOR THE PURPOSE OF REPLACING CAPITAL ASSETS.

APPROPRIATION - THE AMOUNT AUTHORIZED BY THE COUNTY BOARD OF SUPERVISORS TO SPEND AND TO OBLIGATE FOR SPECIFIC PURPOSES. LIMITED IN AMOUNT FOR EACH DEPARTMENT OF THE COUNTY AND DURING THE BUDGET YEAR ONLY.

ASSESSED VALUATION - A VALUATION SET ON REAL ESTATE AS A BASIS FOR LEVYING TAXES. REAL PROPERTY IN SAN DIEGO COUNTY IS ASSESSED AT 100% OF FULL MARKET VALUE.

BUDGET UNIT - AN ORGANIZATIONAL UNIT OR ACTIVITY (DEPARTMENT, AGENCY, OFFICE) WHICH IS IDENTIFIED AS AN ACCOUNTING OR COST CENTER DEEMED DESIRABLE FOR THE PURPOSE OF CONTROLLING THE FINANCIAL OPERATIONS THEREOF.

C.E.R.S. - COUNTY EMPLOYEES RETIREMENT SYSTEM IN THE BUDGET REFERS TO THE AMOUNT PAID BY THE COUNTY INTO THE RETIREMENT SYSTEM FOR THE BENEFIT OF THE EMPLOYEES.

CONTINGENCIES - (RESERVE FOR CONTINGENCIES) - AN AMOUNT SET ASIDE OUT OF THE FUND BALANCE OF A FUND TO PROVIDE FOR UNFORESEEN EXPENDITURES OR FOR ANTICIPATED EXPENDITURES OF AN UNCERTAIN AMOUNT.

COST APPLIED - THE TRANSFER OF COSTS OF SERVICES PERFORMED BY ONE BUDGET UNIT FOR THE BENEFIT OF ANOTHER BUDGET UNIT. THE AMOUNT OF THE PERFORMING UNIT'S EXPENDITURES IS CREDITED TO THE COST APPLIED ACCOUNT WHICH IN EFFECT CANCELS THE CHARGE AGAINST THE PERFORMING UNIT'S APPROPRIATIONS AND IN TURN IS DEBITED AS AN EXPENDITURE AGAINST THE APPROPRIATION OF THE RECEIVING BUDGET UNIT.

DEBT SERVICE FUND - A FUND ESTABLISHED TO FINANCE AND ACCOUNT FOR THE PAYMENT OF INTEREST AND PRINCIPAL ON ALL GENERAL OBLIGATION DEBT: e.g., BONDS FOR WHOSE PAYMENT THE FULL FAITH AND CREDIT OF THE COUNTY ARE PLEDGED.

DELINQUENCY ALLOWANCE - THE AMOUNT OF TAXES ESTIMATED TO BE UNPAID ON THE DATE ON WHICH A PENALTY FOR NON-PAYMENT IS ATTACHED. THIS AMOUNT IS NOT INCLUDED IN THE MEANS OF FINANCING THE CO. BUDGET.

ENCUMBRANCES - AN OBLIGATION IN THE FORM OF PURCHASE ORDERS OR CONTRACTS WHICH RESERVES PART OF THE APPROPRIATION UNTIL THE OBLIGATION IS PAID OR UNTIL AN ACTUAL LIABILITY IS SET UP.

EXPENDITURE CLASSIFICATIONS - (BY OBJECT) - A GROUPING OF EXPENDITURES ON THE BASIS OF GOODS OR SERVICES PURCHASED: e.g., SALARIES AND WAGES, SERVICES AND SUPPLIES, EQUIPMENT, ETC.

FIXED ASSETS - ASSETS WHICH ARE INTENDED TO BE HELD OR USED FOR AN EXTENDED PERIOD OF TIME, SUCH AS LAND, BUILDINGS, MACHINERY, FURNITURE AND OTHER EQUIPMENT.

FORCE ACCOUNT - A METHOD EMPLOYED IN THE CONSTRUCTION OF FIXED ASSETS WHEREBY THE COUNTY'S OWN PERSONNEL ARE EMPLOYED INSTEAD OF USING AN OUTSIDE CONTRACTOR.

FUND - AN INDEPENDENT FISCAL AND ACCOUNTING ENTITY WITH A SELF-BALANCING SET OF ACCOUNTS FOR THE PURPOSE OF CARRYING ON SPECIFIC ACTIVITIES. SEE GENERAL FUND, DEBT SERVICE FUND.

FUND BALANCE - AT THE END OF THE FISCAL YEAR, THE EXCESS OF THE FUND'S ASSETS AND ESTIMATED REVENUES OVER ITS LIABILITIES, RESERVES AND APPROPRIATIONS FOR THE PERIOD. THIS BALANCE IS AVAILABLE FOR FINANCING THE SUBSEQUENT BUDGET YEAR.

GENERAL FUND - THE FUND USED TO ACCOUNT FOR THE ORDINARY OPERATIONS OF THE COUNTY WHICH ARE FINANCED FROM TAXES AND OTHER GENERAL REVENUES.

HOPTR - HOMEOWNERS PROPERTY TAX RELIEF - THE AMOUNT OF EXEMPTION FROM TAXATION BASED ON \$7,000 OF THE ASSESSED VALUATION OF A DWELLING OCCUPIED BY ITS OWNER.

INTER-FUND TRANSFERS - AMOUNTS TRANSFERRED FROM ONE FUND TO ANOTHER.

COUNTY OF SAN DIEGO

BUDGET GLOSSARY

INTERNAL SERVICE FUND - FORMERLY CALLED A WORKING CAPITAL FUND OR REVOLVING FUND. A FUND ESTABLISHED TO FINANCE AND ACCOUNT FOR SERVICES AND COMMODITIES FURNISHED BY ONE DEPARTMENT TO OTHER DEPARTMENTS. AMOUNTS EXPENDED BY THE FUND ARE RESTORED EITHER FROM OPERATING EARNINGS OR BY TRANSFERS FROM OTHER FUNDS SO THAT THE ORIGINAL FUND CAPITAL IS KEPT INTACT.

LOCAL BOARDS - AN ELECTED GROUP OF OFFICIALS IN A SPECIAL DISTRICT WHO GOVERN THE FUNDS OF THAT DISTRICT. SOME DISTRICTS HAVE HAD SELECTED FINANCIAL RESPONSIBILITIES TRANSFERRED FROM THE CONTROL OF THE BOARD OF SUPERVISORS TO THE CONTROL OF SELF-GOVERNING BOARDS AS A RESULT OF INCORPORATIONS OR ANNEXATION TO CITIES.

O.A.S.D.I. - OLD AGE SURVIVORS DISABILITY INSURANCE IN THE BUDGET REFERS TO THE COUNTY'S SHARE OF SOCIAL SECURITY PAYMENTS FOR THE BENEFIT OF THE EMPLOYEES AND FOR WHICH IT IS LIABLE TO THE FEDERAL GOVERNMENT.

RESERVE - AN ACCOUNT WHICH RECORDS A PORTION OF THE FUND BALANCE FOR SOME FUTURE USE AND WHICH IS NOT AVAILABLE FOR APPROPRIATION OR EXPENDITURE.

REV APP PR YR - REVENUE APPLICABLE TO PRIOR YEARS IS THE DESIGNATION GIVEN TO REVENUE EARNED DURING FISCAL PERIODS PRECEDING THE CURRENT ONE BUT NOT COLLECTED UNTIL THE CURRENT FISCAL YEAR.

REVENUE ACCOUNT NUMBER - A NUMBERING SYSTEM THAT DESIGNATES THE SOURCE OR CLASSIFICATION OF REVENUE. FOR EXAMPLE, REVENUE ACCOUNT NO. 9060 IS REVENUE FROM SALES OR USE TAXES.

SECURED PROPERTY TAXES - TAXES ON REAL PROPERTY ON WHICH A TAX LIEN IS SUFFICIENT TO SECURE PAYMENT.

SECURED TAX ROLL - THE OFFICIAL LIST SHOWING THE AMOUNT OF TAXES LEVIED AGAINST EACH TAXPAYER ON REAL PROPERTY OWNED.

SPECIAL DISTRICT - AN INDEPENDENT UNIT OF LOCAL GOVERNMENT ORGANIZED TO PERFORM A SINGLE OR RESTRICTED NUMBER OF RELATED FUNCTIONS. EXAMPLES OF SPECIAL DISTRICTS ARE LIGHTING MAINTENANCE DISTRICTS, SANITATION DISTRICTS, ETC. SPECIAL DISTRICTS USUALLY HAVE THE POWER TO INCUR DEBT AND LEVY TAXES. SPECIAL DISTRICTS MAY BE GOVERNED BY THE COUNTY BOARD OF SUPERVISORS OR BY LOCAL BOARDS. (SEE LOCAL BOARDS.) THESE DISTRICTS ARE FINANCED BY AD VALOREM TAXES OR BY SPECIAL ASSESSMENTS LEVIED ON SPECIFIC PROPERTIES.

UNSECURED PROPERTY TAXES - TAXES ON PROPERTY WHICH IS NOT REAL PROPERTY AND ON WHICH A TAX LIEN IS NOT SUFFICIENT TO SECURE PAYMENT. EXAMPLES OF UNSECURED PROPERTY INCLUDE BOATS, MINING CLAIMS, BUSINESS INVENTORIES AND POSSESSORY INTEREST.

COUNTY OF SAN DIEGO FINAL BUDGET
1981-82

I N D E X

	REVENUE ESTIMATED PAGE	EXPENDITURE APPROPRIATION PAGE		REVENUE ESTIMATED PAGE	EXPENDITURE APPROPRIATION PAGE
<u>GENERAL GOVERNMENT AND SUPPORT SERVICES</u>					
BOARD OF SUPERVISORS - - - - -	17	84	MARSHAL - - - - -	41	142
CLERK, BOARD OF SUPERVISORS - - - - -	17	90	GRAND JURY - - - - -	-	143
CHIEF ADMINISTRATIVE OFFICER - - - - -	18	91	COUNTY CLERK - - - - -	41	144
EQUAL OPPORTUNITY MANAGEMENT OFFICE - - - - -	19	93	DISTRICT ATTORNEY - - - - -	42	145
FEDERAL REVENUE SHARING - CAO - - - - -	19	94	OFFICE OF DEFENDERS SERVICES - - - - -	43	147
SPECIAL PROJECTS - - - - -	19	95	PROBATION - - - - -	44	148
RISK ADMINISTRATION - - - - -	20	96			
COUNTY COUNSEL - - - - -	20	98	<u>HEALTH AND SOCIAL SERVICES</u>		
PERSONNEL - - - - -	21	99	FEDERAL REV. SHARING - HUMAN SERVICES - - - - -	45	150
CIVIL SERVICE - - - - -	-	100	FEDERAL REV. SHARING - AREA AG. ON AGING - - - - -	46	151
OFFICE OF MANAGEMENT AND BUDGET - - - - -	21	101	FEDERAL REV. SHARING - HEALTH SERVICES - - - - -	46	152
ELECTRONIC DATA PROCESSING - - - - -	22	102	CETA - TITLE VI * - - - - -	46	-
AUDITOR AND CONTROLLER - - - - -	23	103	CETA - TITLE II * - - - - -	47	-
COUNTY - GENERAL REVENUE - - - - -	23	105	DEPARTMENT OF SOCIAL SERVICES - - - - -	47	153
PURCHASING AGENT - - - - -	25	106	DEPARTMENT OF HEALTH SERVICES - - - - -	49	156
CENTRAL PURCHASING-FIXED ASSETS-EQUIPMENT - - - - -	-	107			
DEBT SERVICE - REVENUE NOTES - - - - -	25	111	<u>COMMUNITY SERVICES</u>		
DEBT SERVICE - GENERAL OBLIGATION BONDS - - - - -	26	112	PUBLIC ADMINISTRATOR - - - - -	51	160
CONTINGENCY RESERVE - GENERAL FUND - - - - -	-	113	CORONER - - - - -	52	161
REVENUE AND RECOVERY - - - - -	27	114	REGISTRAR OF VOTERS - - - - -	52	162
CAPITAL IMPROVEMENT - - - - -	27	117	DEPARTMENT OF ANIMAL CONTROL - - - - -	53	163
EDGEMOOR DEVELOPMENT - - - - -	28	-	GRAZING AND ADVISORY BOARD - - - - -	54	164
CAPITAL OUTLAY - - - - -	29	120	FISH AND GAME COMMISSION - - - - -	54	165
GENERAL SERVICES - - - - -	29	123	DEPARTMENT OF AGRICULTURE - - - - -	55	166
PROPERTY MANAGEMENT - - - - -	31	126	COUNTY LIBRARY - - - - -	55	168
EQUIPMENT ACQUISITION - - - - -	31	127	FARM ADVISOR - - - - -	-	170
			DEPARTMENT OF PARKS AND RECREATION - - - - -	57	171
<u>FISCAL AND PUBLIC PROTECTION SERVICES</u>					
DEFERRED COMPENSATION - - - - -	32	128	LOCAL PARK DEVELOPMENT - - - - -	58	175
ASSESSOR - - - - -	32	129	CONTINGENCY RESERVE-LIBRARY - - - - -	58	173
TREASURER-TAX COLLECTOR - - - - -	33	130	FEDERAL REV. SHARING - CAPITAL IMPROVEMENT - - - - -	59	176
RECORDER - - - - -	34	131	HOUSING AND COMMUNITY DEVELOPMENT - - - - -	59	177
CRIMINAL JUSTICE PLANNING - - - - -	34	133	DEPARTMENT OF PLANNING AND LAND USE - - - - -	59	179
SUPERIOR COURT - - - - -	35	134	DEPT. OF PUBLIC WORKS - ROAD FUND - - - - -	62	182
MUNICIPAL COURT - EL CAJON - - - - -	36	136	SURVEY MONUMENT PRESERVATION FUND - - - - -	63	185
MUNICIPAL COURT - NORTH COUNTY - - - - -	37	137	DEPT. OF PUBLIC WORKS - GENERAL FUND - - - - -	64	186
MUNICIPAL COURT - SOUTH BAY - - - - -	38	138	SPECIAL AVIATION FUND - - - - -	65	188
MUNICIPAL COURT - SAN DIEGO - - - - -	38	139	CABLE TV - - - - -	65	189
SHERIFF - - - - -	39	140	DEPT. OF AIR POLLUTION CONTROL - - - - -	66	190
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*CETA = COMPREHENSIVE EMPLOYMENT AND TRAINING ACT

**COUNTY OF SAN DIEGO
STATE OF CALIFORNIA**

**FINAL BUDGET
VOLUME II
SPECIAL DISTRICTS
FOR THE FISCAL YEAR
ENDING JUNE 30, 1982**

BOARD OF SUPERVISORS

TOM HAMILTON
FIRST DISTRICT
PAUL W. FORDEM
SECOND DISTRICT
ROGER HEDGECOCK
THIRD DISTRICT
JIM BATES
FOURTH DISTRICT
PAUL ECKERT
FIFTH DISTRICT



**Compiled Under the Direction of
ROD CALVAO, Auditor and Controller**

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COUNTY OF SAN DIEGO
STATE OF CALIFORNIA
FINAL BUDGET FOR THE FISCAL YEAR
ENDING JUNE 30, 1982

VOLUME II
SPECIAL DISTRICTS

UNDER THE BOARD OF SUPERVISORS

LIGHTING MAINTENANCE DISTRICTS
SANITATION DISTRICTS
RECREATION AND PARK DISTRICTS
MAINTENANCE DISTRICTS
COUNTY SERVICE AREAS
FLOOD CONTROL DISTRICT
AIR POLLUTION CONTROL DISTRICT

UNDER LOCAL BOARDS

PALM CITY SANITATION
SAN YSIDRO SANITATION DEBT
VISTA SANITATION
LEMON GROVE SANITATION
RAMONA SANITATION DEBT

Compiled Under the Direction of
ROD CALVAO, Auditor and Controller

COUNTY OF SAN DIEGO FINAL BUDGET
1981-82
VOLUME II

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SPECIAL DISTRICTS

GOVERNED BY BOARD OF SUPERVISORS

COUNTY OF SAN DIEGO FINAL BUDGET
1981-82
SUMMARY OF SPECIAL DISTRICT BUDGETS
GOVERNED THROUGH BOARD OF SUPERVISORS
SCHEDULE 11

DISTRICT - FUND	MEANS OF FINANCING			
	FUND BALANCE AVAILABLE	ESTIMATED REVENUE	INTERFUND TRANSFERS	TOTAL MEANS OF FINANCING
LIGHTING MAINTENANCE DISTRICTS				
LEMON GROVE	\$ 177	\$ 3,263	\$ -0-	\$ 3,440
SAN DIEGO COUNTY NO. 1	161,184	1,104,816	-0-	1,266,000
SAN DIEGO COUNTY NO. 2	30,472	47,528	-0-	78,000
SAN DIEGO COUNTY NO. 3	31,257	209,743	-0-	241,000
TOTAL LIGHTING MAINTENANCE DISTRICTS	\$ 223,090	\$ 1,365,350	\$ -0-	\$ 1,588,440
MAINTENANCE DISTRICTS				
RANCHO SANTA FE	\$ 82,840	\$ 51,773	\$ -0-	\$ 134,613
SAN DIEGO COUNTY DRAINAGE NO. 1	5,018	6,082	-0-	11,100
WINTER GARDENS SEWER	24,500	434,100	-0-	458,600
TOTAL MAINTENANCE DISTRICTS	\$ 112,358	\$ 491,955	\$ -0-	\$ 604,313
RECREATION AND PARK DISTRICT				
SPRING VALLEY	\$ 22,097	\$ 73,167	\$ -0-	\$ 95,264
TOTAL RECREATION AND PARK DISTRICT	\$ 22,097	\$ 73,167	\$ -0-	\$ 95,264

COUNTY OF SAN DIEGO FINAL BUDGET
 1981-82
 SUMMARY OF SPECIAL DISTRICT BUDGETS
 GOVERNED THROUGH BOARD OF SUPERVISORS
 SCHEDULE 11

REQUIREMENTS			
EXPENDITURE APPROPRIATION	PROVISIONS FOR RESERVES (INCREASE OR NEW RESERVE)	TOTAL REQUIREMENTS	
\$ 3,440	\$ -0-	\$ 3,440	LEMON GROVE
1,266,000	-0-	1,266,000	SAN DIEGO COUNTY NO. 1
78,000	-0-	78,000	SAN DIEGO COUNTY NO. 2
241,000	-0-	241,000	SAN DIEGO COUNTY NO. 3
1,588,440	-0-	1,588,440	TOTAL LIGHTING MAINTENANCE DISTRICTS
134,613	-0-	134,613	RANCHO SANTA FE
11,100	-0-	11,100	SAN DIEGO COUNTY DRAINAGE NO. 1
458,600	-0-	458,600	WINTER GARDENS SEWER
604,313	-0-	604,313	TOTAL DISTRICTS
92,264	3,000	95,264	SPRING VALLEY
92,264	3,000	95,264	TOTAL RECREATION AND PARK DISTRICT

COUNTY OF SAN DIEGO FINAL BUDGET
 1981-82
 SUMMARY OF SPECIAL DISTRICT BUDGETS
 GOVERNED THROUGH BOARD OF SUPERVISORS
 SCHEDULE 11

MEANS OF FINANCING

DISTRICT - FUND	FUND BALANCE AVAILABLE	ESTIMATED REVENUE	INTERFUND TRANSFERS	TOTAL MEANS OF FINANCING
COUNTY SERVICE AREAS				
NO. 1 WHISPERING PALMS	\$ 5,000	\$ 40,070	\$ -0-	\$ 45,070
NO. 4 MAJESTIC PINES	44,400	66,100	-0-	110,500
DEBT SERVICE	5,247	19,753	-0-	25,000
NO. 5 HIGH VALLEY	2,500	23,750	-0-	26,250
NO. 6 PALMA VALLEY	-0-	21,150	-0-	21,150
NO. 7 RAINBOW VALLEY	65,028	455	-0-	65,483
NO. 8 MAGEE ROAD	11,000	19,215	-0-	30,215
NO. 9 SANTA FE				
ZONE B	3,165	1,130	-0-	4,295
ZONE C	7,000	88,280	-0-	95,280
ZONE E	4,205	-0-	-0-	4,205
ZONE F	487	35,520	-0-	36,007
ZONE H	9,000	28,200	-0-	37,200
NO. 10 DAVIS DRIVE	2,650	8,685	-0-	11,335
NO. 11 BERNARDO ROAD				
ZONE A	3,900	5,805	-0-	9,705
ZONE C	3,105	600	-0-	3,705
ZONE D	1,500	2,805	-0-	4,305
NO. 12 LOMAIR	14,200	17,865	-0-	32,065
NO. 13 PALA MESA				
ZONE A	16,800	45,500	-0-	62,300
ZONE B	9,500	18,425	-0-	27,925
NO. 14 RANCHO DIEGO	4,475	30	-0-	4,505
NO. 16 WYNOLA	3,400	5,390	-0-	8,790
NO. 17 SAN DIEGUITO	13,063	276,798	-0-	289,861
NO. 18 HARRISON PARK	1,500	31,000	-0-	32,500
NO. 20 DAILY ROAD	15,500	39,585	-0-	55,085
NO. 22 WEST DOUGHERTY STREET	2,002	5,703	-0-	7,705
NO. 23 ROCK TERRACE ROAD	1,900	5	-0-	1,905
NO. 24 MOUNT WHITNEY ROAD	350	1,455	-0-	1,805
NO. 25 JACUMBA	1,361	-0-	-0-	1,361
NO. 26 RANCHO SAN DIEGO	21,025	20,505	-0-	41,530
NO. 26A COTTONWOOD VILLAGE	-0-	45,725	-0-	45,725

COUNTY OF SAN DIEGO FINAL BUDGET
 1981-82
 SUMMARY OF SPECIAL DISTRICT BUDGETS
 GOVERNED THROUGH BOARD OF SUPERVISORS
 SCHEDULE 11

REQUIREMENTS			
EXPENDITURE APPROPRIATION	PROVISIONS FOR RESERVES (INCREASE OR NEW RESERVE)	TOTAL REQUIREMENTS	
\$ 43,070	\$ 2,000	\$ 45,070	NO. 1
90,278	20,222	110,500	NO. 4
25,000	-0-	25,000	NO. 4 DEBT SERVICE
21,550	4,700	26,250	NO. 5
20,150	1,000	21,150	NO. 6
65,483	-0-	65,483	NO. 7
30,215	-0-	30,215	NO. 8
			NO. 9
4,095	200	4,295	NO. 9 ZONE B
95,280	-0-	95,280	NO. 9 ZONE C
4,205	-0-	4,205	NO. 9 ZONE E
31,892	4,115	36,007	NO. 9 ZONE F
37,200	-0-	37,200	NO. 9 ZONE H
11,335	-0-	11,335	NO. 10
			NO. 11
1,705	8,000	9,705	NO. 11 ZONE A
1,905	1,800	3,705	NO. 11 ZONE C
1,305	3,000	4,305	NO. 11 ZONE D
32,065	-0-	32,065	NO. 12
			NO. 13
62,300	-0-	62,300	NO. 13 ZONE A
27,925	-0-	27,925	NO. 13 ZONE B
1,505	3,000	4,505	NO. 14
8,290	500	8,790	NO. 16
289,861	-0-	289,861	NO. 17
32,500	-0-	32,500	NO. 18
55,085	-0-	55,085	NO. 20
7,705	-0-	7,705	NO. 22
1,705	200	1,905	NO. 23
1,305	500	1,805	NO. 24
1,361	-0-	1,361	NO. 25
41,530	-0-	41,530	NO. 26
39,225	6,500	45,725	NO. 26A

COUNTY OF SAN DIEGO FINAL BUDGET
1981-82
SUMMARY OF SPECIAL DISTRICT BUDGETS
GOVERNED THROUGH BOARD OF SUPERVISORS
SCHEDULE 11

MEANS OF FINANCING

DISTRICT - FUND	FUND BALANCE AVAILABLE	ESTIMATED REVENUE	INTERFUND TRANSFERS	TOTAL MEANS OF FINANCING
COUNTY SERVICE AREAS (CONT'D)				
NO. 30 ROYAL OAKS DRIVE 7 CARROLL LANE	\$ 575	\$ 830	\$ -0-	\$ 1,405
NO. 33 SOLANA BEACH	2,139	30,656	-0-	32,795
NO. 34 EIGHTH STREET	1,000	555	-0-	1,555
NO. 38 GAY RIO TERRACE ROAD	3,744	61	-0-	3,805
NO. 39 SUNBEAM LANE	1,300	5	-0-	1,305
NO. 41 KNOB HILL DRIVE	730	1,025	-0-	1,755
NO. 42 WOODLAWN PARK ZONE B	5,000	205	-0-	5,205
NO. 45 RICON SPRINGS ROAD	680	625	-0-	1,305
NO. 46 ROCOSO ROAD	323	3,282	-0-	3,605
NO. 49 SUNSET KNOLLS ROAD	1,505	1,400	-0-	2,905
NO. 50 KNOLL PARK LAND	2,860	1,245	-0-	4,105
NO. 53 KNOLL PARK LANE EXTENSION	9,503	24,202	-0-	33,705
NO. 54 MOUNT HELIX	2,000	5,705	-0-	7,705
NO. 55 RAINBOW CREST ROAD	-0-	10,825	-0-	10,825
NO. 60 RIVER DRIVE	2,000	305	-0-	2,305
NO. 62 MONTGOMERY PARK	17,253	77,419	-0-	94,672
NO. 63 HILLVIEW ROAD	2,800	105	-0-	2,905
NO. 64 LILA LANE	1,191	264	-0-	1,455
NO. 66 VALLEY AVE IN OTAY	691	814	-0-	1,505
NO. 69 HEARTLAND PARAMEDIC	17,749	498,356	-0-	516,105
NO. 70 EL CAMINO CORTO	673	1,432	-0-	2,105
NO. 75 GAY RIO DRIVE ZONE A	213	2,492	-0-	2,705
ZONE B	1,122	2,343	-0-	3,465
ZONE C - LINROE	1,630	9,372	-0-	11,002
NO. 76 KINGSFORD COURT	950	1,055	-0-	2,005
NO. 77 MONTIEL TRUCK TRAIL	2,824	1,581	-0-	4,405
NO. 78 GARDENA WAY	1,172	4,601	-0-	5,773
NO. 80 HARRIS TRUCK TRAIL	1,650	49,075	-0-	50,725
NO. 81 FALLBROOK LOCAL PARK	40,134	32,102	-0-	72,236
NO. 83 SAN DIEGUITO LOCAL PARK	131,076	104,834	-0-	235,910

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COUNTY OF SAN DIEGO FINAL BUDGET
 1981-82
 SUMMARY OF SPECIAL DISTRICT BUDGETS
 GOVERNED THROUGH BOARD OF SUPERVISORS
 SCHEDULE 11

REQUIREMENTS			
EXPENDITURE APPROPRIATION	PROVISIONS FOR RESERVES (INCREASE OR NEW RESERVE)	TOTAL REQUIREMENTS	
\$ 1,205	\$ 200	\$ 1,405	NO. 30
32,795	-0-	32,795	NO. 33
1,355	200	1,555	NO. 34
3,305	500	3,805	NO. 38
1,105	200	1,305	NO. 39
1,555	200	1,755	NO. 41
			NO. 42
4,705	500	5,205	NO. 42 ZONE B
1,105	200	1,305	NO. 45
2,905	700	3,605	NO. 46
2,405	500	2,905	NO. 49
4,105	-0-	4,105	NO. 50
33,705	-0-	33,705	NO. 53
7,705	-0-	7,705	NO. 54
8,975	1,850	10,825	NO. 55
1,805	500	2,305	NO. 60
94,327	345	94,672	NO. 62
1,905	1,000	2,905	NO. 63
1,255	200	1,455	NO. 64
1,305	200	1,505	NO. 66
516,105	-0-	516,105	NO. 69
1,805	300	2,105	NO. 70
			NO. 75
1,905	800	2,705	NO. 75 ZONE A
2,465	1,000	3,465	NO. 75 ZONE B
5,820	5,182	11,002	NO. 75 ZONE C
1,505	500	2,005	NO. 76
4,205	200	4,405	NO. 77
2,840	2,933	5,773	NO. 78
49,122	1,603	50,725	NO. 80
72,236	-0-	72,236	NO. 81
225,910	10,000	235,910	NO. 83

COUNTY OF SAN DIEGO FINAL BUDGET
1981-82
SUMMARY OF SPECIAL DISTRICT BUDGETS
GOVERNED THROUGH BOARD OF SUPERVISORS
SCHEDULE 11

MEANS OF FINANCING

<u>DISTRICT - FUND</u>	<u>FUND BALANCE AVAILABLE</u>	<u>ESTIMATED REVENUE</u>	<u>INTERFUND TRANSFERS</u>	<u>TOTAL MEANS OF FINANCING</u>
COUNTY SERVICE AREAS (CONT'D)				
NO. 86 WATSON PLACE	\$ 2,460	\$ 2,080	\$ -0-	\$ 4,540
NO. 88 EAST FIFTH STREET	1,000	3,515	-0-	4,515
NO. 89 SANTA FE MTNS/DEL DIOS	34,394	-0-	-0-	34,394
NO. 90 SOUTH CORDOBA	2,646	1,225	-0-	3,871
NO. 91 VILLANITAS	150	5,000	-0-	5,150
NO. 92 CERRO STREET				
ZONE A	200	14,830	-0-	15,030
ZONE B	381	4,104	-0-	4,485
NO. 93 VESPER	1,500	6,000	-0-	7,500
NO. 94 ROBLE GRANDE ROAD	-0-	6,522	-0-	6,522
NO. 95 VALLE DEL SOL	2,195	510	-0-	2,705
NO. 97 MILLER ROAD	256	2,823	-0-	3,079
NO. 98 DATE COURT	46	3,250	-0-	3,296
NO. 99 VIA ALLONDEA/DEL CORNO	2,477	14,094	-0-	16,571
NO. 100 VIEJAS VIEW	2,184	2,538	-0-	4,722
NO. 101 JOHNSON LAKE ROAD	689	20,378	-0-	21,067
NO. 101 ZONE A	4,028	4,232	-0-	8,260
NO. 102 MOUNTAIN MEADOW	31,777	58,522	-0-	90,299
NO. 102 A ROCKY RIDGE	-0-	6,522	-0-	6,522
NO. 103 ALTO DRIVE	2,380	55,735	-0-	58,115
NO. 104	285	253,420	-0-	253,705
TOTAL COUNTY SERVICE AREAS	\$ 616,798	\$2,201,575	\$ -0-	\$2,818,373

COUNTY OF SAN DIEGO FINAL BUDGET
 1981-82
 SUMMARY OF SPECIAL DISTRICT BUDGETS
 GOVERNED THROUGH BOARD OF SUPERVISORS
 SCHEDULE II

REQUIREMENTS				
EXPENDITURE APPROPRIATION	PROVISIONS FOR RESERVES (INCREASE OR NEW RESERVE)	TOTAL REQUIREMENTS		
\$ 2,157	\$ 2,383	\$ 4,540	NO. 86	
2,048	2,467	4,515	NO. 88	
34,394	-0-	34,394	NO. 89	
1,685	2,186	3,871	NO. 90	
4,950	200	5,150	NO. 91	
			NO. 92	
14,030	1,000	15,030	NO. 92	ZONE A
4,485	-0-	4,485	NO. 92	ZONE B
1,194	6,306	7,500	NO. 93	
2,387	4,135	6,522	NO. 94	
1,705	1,000	2,705	NO. 95	
999	2,080	3,079	NO. 97	
1,616	1,680	3,296	NO. 98	
9,149	7,422	16,571	NO. 99	
2,830	1,892	4,722	NO. 100	
12,473	8,594	21,067	NO. 101	
8,260	-0-	8,260	NO. 101 A	
69,682	20,617	90,299	NO. 102	
6,522	-0-	6,522	NO. 102 A	
32,115	26,000	58,115	NO. 103	
253,705	-0-	253,705	NO. 104	
\$ 2,644,861	\$ 173,512	\$ 2,818,373	TOTAL	

COUNTY OF SAN DIEGO FINAL BUDGET
 1981-82
 SUMMARY OF SPECIAL DISTRICT BUDGETS
 GOVERNED THROUGH BOARD OF SUPERVISORS
 SCHEDULE 11

MEANS OF FINANCING

DISTRICT - FUND	FUND BALANCE AVAILABLE	ESTIMATED REVENUE	INTERFUND TRANSFERS	TOTAL MEANS OF FINANCING
SANITATION DISTRICTS				
ALPINE				
MAINTENANCE	\$ 94,000	\$ 153,200	\$ -0-	\$ 247,200
DEBT SERVICE 1953(5M) 1970(285MO)	15,721	7,679	-0-	23,400
BUENA				
MAINTENANCE	472,900	281,100	-0-	754,000
DEBT SERVICE 1964 SEWER	22,296	121,934	-0-	144,230
SHADOW RIDGE	8,000	222,600	-0-	230,600
CARDIFF				
MAINTENANCE	546,100	1,753,100	-0-	2,299,200
DEBT SERVICE 1956	2,042	10,571	-0-	12,613
1965 SEWER REVENUE	282,374	526,726	-0-	809,100
1965 SEWER MAINTENANCE & OPERATION	15,385	245,615	-0-	261,000
1965 SEWER REVENUE BOND - INTEREST	2,900	13,089	-0-	15,989
1965 SEWER REVENUE BOND - RETIREMENT	1,616	23,384	-0-	25,000
1965 SEWER REVENUE BOND - RESERVE	55,000	-0-	-0-	55,000
1965 SEWER REVENUE BOND - SURPLUS	14,000	-0-	-0-	14,000
CONSTRUCTION - WPCF	28,000	3,592,400	-0-	3,620,400
SAN ELIJO - MAINTENANCE & OPERATION	13,000	397,700	-0-	410,700
LUX CANYON	-0-	156,000	-0-	156,000
SOLANA BEACH				
MAINTENANCE	91,100	1,881,100	-0-	1,972,200
1965 SEWER REVENUE	533,235	582,365	-0-	1,115,600
1965 SEWER MAINTENANCE & OPERATION	18,500	242,100	-0-	260,600
1965 SEWER REVENUE BOND - INTEREST	3,053	13,650	-0-	16,703
1965 SEWER REVENUE BOND - RETIREMENT	2,000	23,000	-0-	25,000
1965 SEWER REVENUE BOND - RESERVE	58,000	-0-	-0-	58,000
1965 SEWER REVENUE BOND - SURPLUS	4,000	-0-	-0-	4,000

COUNTY OF SAN DIEGO FINAL BUDGET
1981-82
SUMMARY OF SPECIAL DISTRICT BUDGETS
GOVERNED THROUGH BOARD OF SUPERVISORS
SCHEDULE 11

REQUIREMENTS			
EXPENDITURE APPROPRIATION	PROVISIONS FOR RESERVES (INCREASE OR NEW RESERVE)	TOTAL REQUIREMENTS	
			ALPINE
\$ 189,300	\$ 57,900	\$ 247,200	MAINTENANCE
23,400	-0-	23,400	D.S. 1953(5M) 1970(285M)
			BUENA
537,400	216,600	754,000	MAINTENANCE
142,297	1,933	144,230	D.S. 1964 SEWER
230,600	-0-	230,600	SHADOW RIDGE DEVELOPMENT
			CARDIFF
2,238,000	61,200	2,299,200	MAINTENANCE
12,613	-0-	12,613	D.S. 1956
809,100	-0-	809,100	1965 SEWER REVENUE
261,000	-0-	261,000	1965 SEWER M & O
15,989	-0-	15,989	1965 SEWER REV. BOND-INT.
25,000	-0-	25,000	1965 SEWER REV. BOND-RET.
55,000	-0-	55,000	1965 SEWER REV. BOND-RES.
14,000	-0-	14,000	1965 SEWER REV. BOND-SUR.
3,620,400	-0-	3,620,400	CONSTRUCTION - WPCF
410,700	-0-	410,700	SAN ELIJO - M & O
156,000	-0-	156,000	LUX CANYON
			SOLANA BEACH
1,972,200	-0-	1,972,200	MAINTENANCE
1,115,600	-0-	1,115,600	1965 SEWER REVENUE
260,600	-0-	260,600	1965 SEWER M & O
16,703	-0-	16,703	1965 SEWER REV. BOND - INT.
25,000	-0-	25,000	1965 SEWER REV. BOND - RET.
58,000	-0-	58,000	1965 SEWER REV. BOND - RES.
4,000	-0-	4,000	1965 SEWER REV. BOND - SUR.

COUNTY OF SAN DIEGO FINAL BUDGET
1981-82
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GOVERNED THROUGH BOARD OF SUPERVISORS
SCHEDULE 11

DISTRICT - FUND	MEANS OF FINANCING			
	FUND BALANCE AVAILABLE	ESTIMATED REVENUE	INTERFUND TRANSFERS	TOTAL MEANS OF FINANCING
SANITATION DISTRICTS (CONT'D)				
SPRING VALLEY				
MAINTENANCE	\$ 130,000	\$1,795,500	\$ -0-	\$ 1,925,500
DEBT SERVICE 1956	6,516	31,247	-0-	37,763
1962 SEWER REVENUE	180,000	2,330,000	-0-	2,510,000
1962 SEWER REVENUE MAINTENANCE & OPERATION	33,700	850,000	-0-	883,700
1962 SEWER REVENUE BOND - INTEREST	2,655	25,000	-0-	27,655
1962 SEWER REVENUE BOND - PRINCIPAL	7,000	58,000	-0-	65,000
1962 SEWER REVENUE BOND - RESERVE	146,000	-0-	-0-	146,000
1962 SEWER REVENUE BOND - SURPLUS	85,000	-0-	-0-	85,000
1962 SEWER REVENUE BOND - REVENUE REDEMPTION	555,000	50,000	-0-	605,000
SOUTH COUNTY OPERATING CENTER	61,700	3,300	-0-	65,000
JULIAN				
MAINTENANCE	5,200	83,200	-0-	88,400
DEBT SERVICE 1953	257	1,933	-0-	2,200
GRANT CONSTRUCTION	55,300	6,900	-0-	62,200
NOTE - DEBT SERVICE	4,145	461	-0-	4,606
STATE WATER LOAN	-0-	1,900	-0-	1,900
LAKESIDE				
MAINTENANCE	429,048	1,924,052	-0-	2,353,100
DEBT SERVICE 1958	2,167	13,083	-0-	15,250
MONTGOMERY				
MAINTENANCE	360,600	622,500	-0-	983,100
PINE VALLEY				
MAINTENANCE	30,200	47,000	-0-	77,200
FAIRBANKS RANCH				
	400	129,600	-0-	130,000

COUNTY OF SAN DIEGO FINAL BUDGET
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GOVERNED THROUGH BOARD OF SUPERVISORS
SCHEDULE 11

REQUIREMENTS			
EXPENDITURE APPROPRIATION	PROVISIONS FOR RESERVES (INCREASE OR NEW RESERVE)	TOTAL REQUIREMENTS	
			SPRING VALLEY
\$1,911,700	\$ 13,800	\$1,925,500	MAINTENANCE
37,763	-0-	37,763	D.S. 1956
2,510,000	-0-	2,510,000	1962 SEWER REV.
883,700	-0-	883,700	1962 SEWER REV. M & O
27,655	-0-	27,655	1962 SEWER REV. BOND - INT.
65,000	-0-	65,000	1962 SEWER REV. BOND - PRIN.
146,000	-0-	146,000	1962 SEWER REV. BOND - RES.
85,000	-0-	85,000	1962 SEWER REV. BOND - SUR.
605,000	-0-	605,000	1962 SEWER REV. -REV. RED.
65,000	-0-	65,000	SOUTH COUNTY OPER. CNTR.
			JULIAN
88,400	-0-	88,400	MAINTENANCE
2,200	-0-	2,200	D.S. 1953
62,200	-0-	62,200	GRANT CONSTRUCTION
4,606	-0-	4,606	NOTE - DEBT SERVICE
1,900	-0-	1,900	STATE WATER LOANS
			LAKESIDE
2,353,100	-0-	2,353,100	MAINTENANCE
15,250	-0-	15,250	D.S. 1958
			MONTGOMERY
767,400	215,700	983,100	MAINTENANCE
			PINE VALLEY
77,200	-0-	77,200	MAINTENANCE
			FAIRBANKS RANCH
121,700	8,300	130,000	

COUNTY OF SAN DIEGO FINAL BUDGET
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DISTRICT - FUND	MEANS OF FINANCING			
	FUND BALANCE AVAILABLE	ESTIMATED REVENUE	INTERFUND TRANSFERS	TOTAL MEANS OF FINANCING
SANITATION DISTRICTS (CONT'D)				
RANCHO SANTA FE MAINTENANCE	\$ 332,100	\$ 775,500	\$ -0-	\$ 1,107,600
DEBT SERVICE	6,392	37,102	-0-	43,494
WHISPERING PALMS MAINTENANCE	54,437	199,863	-0-	254,300
CONSTRUCTION	2,759	22,841	-0-	25,600
TOTAL SANITATION DISTRICTS	\$4,773,808	\$19,256,295	\$ -0-	\$24,030,103

COUNTY OF SAN DIEGO FINAL BUDGET
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REQUIREMENTS			
EXPENDITURE APPROPRIATION	PROVISIONS FOR RESERVES (INCREASE OR NEW RESERVE)	TOTAL REQUIREMENTS	
\$ 948,900 43,494	\$158,700 -0-	\$ 1,107,600 43,494	RANCHO SANTA FE MAINTENANCE DEBT SERVICE
254,300 25,600	-0- -0-	254,300 25,600	WHISPERING PALMS MAINTENANCE CONSTRUCTION
\$23,295,970	\$734,133	\$24,030,103	TOTAL

COUNTY OF SAN DIEGO FINAL BUDGET
1981-82
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GOVERNED THROUGH BOARD OF SUPERVISORS
SCHEDULE 11

<u>DISTRICT - FUND</u>	<u>MEANS OF FINANCING</u>			
	<u>FUND BALANCE AVAILABLE</u>	<u>ESTIMATED REVENUE</u>	<u>INTERFUND TRANSFERS</u>	<u>TOTAL MEANS OF FINANCING</u>
SAN DIEGO COUNTY FLOOD CONTROL DISTRICT				
ZONE 1	\$ 291,437	\$ 840,563	\$ -0-	\$ 1,132,000
ZONE 1 - POWAY SUB ZONE	180,835	117,165	-0-	298,000
ZONE 1 - FOX POINT RESERVE	79,621	10,379	-0-	90,000
ZONE 2	352,717	826,483	-0-	1,179,200
ZONE 3	49,790	1,034,010	-0-	1,083,800
ZONE 4	82,021	72,979	-0-	155,000
ZONE 5	15,572	34,428	-0-	50,000
TOTAL SAN DIEGO COUNTY FLOOD CONTROL DISTRICT	\$1,051,993	\$ 2,936,007	\$ -0-	\$ 3,988,000
AIR POLLUTION CONTROL DISTRICT	\$ 5,885	\$ 34,500	\$ -0-	\$ 40,385
TOTAL AIR POLLUTION CONTROL DISTRICT	\$ 5,885	\$ 34,500	\$ -0-	\$ 40,385
TOTAL SPECIAL DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS	\$6,806,029	\$26,358,849	\$ -0-	\$33,164,878

COUNTY OF SAN DIEGO FINAL BUDGET
 1981-82
 SUMMARY OF SPECIAL DISTRICT BUDGETS
 GOVERNED THROUGH BOARD OF SUPERVISORS
 SCHEDULE 11

<u>REQUIREMENTS</u>			
<u>EXPENDITURE APPROPRIATION</u>	<u>PROVISIONS FOR RESERVES (INCREASE OR NEW RESERVE)</u>	<u>TOTAL REQUIREMENTS</u>	
\$ 1,132,000	\$ -0-	\$ 1,132,000	ZONE 1
298,000	-0-	298,000	ZONE 1 - POWAY SUB. ZONE
90,000	-0-	90,000	ZONE 1 - FOX POINT RESERVE
1,179,200	-0-	1,179,200	ZONE 2
1,083,800	-0-	1,083,800	ZONE 3
155,000	-0-	155,000	ZONE 4
50,000	-0-	50,000	ZONE 5
\$ 3,988,000	\$ -0-	\$ 3,988,000	TOTAL
\$ 40,385	-0-	40,385	AIR POLLUTION CONTROL
\$ 40,385	-0-	40,385	TOTAL
\$32,254,233	\$910,645	\$33,164,878	TOTAL SPECIAL DISTRICTS

COUNTY OF SAN DIEGO FINAL BUDGET
1981-82
ANALYSIS OF FUND BALANCE AVAILABLE
SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISORS
SCHEDULE 12

DISTRICT FUND	FUND BALANCE AS OF 6-30-81 (ACTUAL)	LESS FUND BALANCE --UNAVAILABLE RESERVES			FUND BALANCE AVAILABLE TO FINANCE BUDGET (ACTUAL)
		ENCUMBRANCES	GENERAL AND ACO FUND	OTHER RESERVES	
LIGHTING MAINTENANCE DISTRICTS					
LEMON GROVE	\$ 177	\$ -0-	\$ -0-	\$ -0-	\$ 177
SAN DIEGO COUNTY NO. 1	165,157	3,973	-0-	-0-	161,184
SAN DIEGO COUNTY NO. 2	30,472	-0-	-0-	-0-	30,472
SAN DIEGO COUNTY NO. 3	31,257	-0-	-0-	-0-	31,257
TOTAL LIGHTING MAINTENANCE DISTRICTS	\$ 227,063	\$ 3,973	\$ -0-	\$ -0-	\$ 223,090
MAINTENANCE DISTRICTS					
RANCHO SANTA FE	\$ 101,131	\$ 15,622	\$ -0-	\$ 2,669	\$ 82,840
SAN DIEGO COUNTY DRAINAGE NO. 1	5,018	-0-	-0-	-0-	5,018
WINTER GARDENS SEWER	35,613	-0-	5,400	5,713	24,500
TOTAL MAINTENANCE DISTRICTS	\$ 141,762	\$ 15,622	\$ 5,400	\$ 8,382	\$ 112,358
RECREATION AND PARK DISTRICT					
SPRING VALLEY	\$ 22,097	\$ -0-	\$ -0-	\$ -0-	\$ 22,097
TOTAL RECREATION AND PARK DISTRICT	\$ 22,097	\$ -0-	\$ -0-	\$ -0-	\$ 22,097
COUNTY SERVICE AREAS					
NO. 1 WHISPERING PALMS	\$ 15,990	\$ 120	\$ 7,310	\$ 3,560	\$ 5,000
NO. 4 MAJESTIC PINES	58,457	-0-	-0-	14,057	44,400
DEBT SERVICE	20,372	-0-	15,125	-0-	5,247
NO. 5 HIGH VALLEY	2,531	-0-	-0-	31	2,500
NO. 6 PAUMA VALLEY	6,970	-0-	6,970	-0-	-0-
NO. 7 RAINBOW VALLEY	69,441	4,413	-0-	-0-	65,028
NO. 8 MAGEE ROAD	16,589	378	4,300	911	11,000

COUNTY OF SAN DIEGO FINAL BUDGET
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ANALYSIS OF FUND BALANCE AVAILABLE
SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISORS
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DISTRICT FUND	FUND BALANCE AS OF 6-30-81 (ACTUAL)	LESS FUND BALANCE --UNAVAILABLE			FUND BALANCE AVAILABLE TO FINANCE BUDGET (ACTUAL)
		ENCUMBRANCES	RESERVES GENERAL AND ACO FUND	OTHER RESERVES	
COUNTY SERVICES AREAS (CONT'D)					
NO. 9 SANTA FE					
ZONE B	\$ 6,170	\$ 492	\$ 1,858	\$ 655	\$ 3,165
ZONE C	22,953	-0-	9,098	6,855	7,000
ZONE E	10,812	264	-0-	6,343	4,205
ZONE F	1,688	-0-	-0-	1,201	487
ZONE H	9,848	-0-	-0-	848	9,000
NO. 10 DAVIS DRIVE	5,126	-0-	2,150	326	2,650
NO. 11 BERNARDO ROAD					
ZONE A	6,617	-0-	1,499	1,218	3,900
ZONE C	5,126	-0-	1,520	501	3,105
ZONE D	2,961	-0-	1,088	373	1,500
NO. 12 LOMAIR	15,254	450	-0-	604	14,200
NO. 13 PALA MESA					
ZONE A	21,523	-0-	2,500	2,223	16,800
ZONE B	10,241	-0-	500	241	9,500
NO. 14 RANCHO DIEGO	9,064	-0-	3,941	648	4,475
NO. 16 WYNOLA	7,810	20	800	3,590	3,400
NO. 17 SAN DIEGUITO	102,965	4,476	20,764	64,662	13,063
NO. 18 HARRISON PARK	4,796	-0-	-0-	3,296	1,500
NO. 20 DAILY ROAD	16,079	79	500	-0-	15,500
NO. 22 WEST DOUGHERTY STREET	3,451	-0-	1,302	147	2,002
NO. 23 ROCK TERRACE ROAD	2,661	-0-	464	297	1,900
NO. 24 MOUNT WHITNEY ROAD	990	-0-	600	40	350
NO. 25 JACUMBA	20,780	19,140	-0-	279	1,361
NO. 26 RANCHO SAN DIEGO	21,025	-0-	-0-	-0-	21,025
NO. 26A COTTONWOOD VILLAGE	-0-	-0-	-0-	-0-	-0-
NO. 30 ROYAL OAK DRIVE & CARROLL LANE	9,660	-0-	2,013	7,072	575
NO. 33 SOLANA BEACH	5,339	-0-	3,200	-0-	2,139
NO. 34 EIGHTH STREET	2,052	-0-	646	406	1,000
NO. 38 GAY RIO TERRACE ROAD	9,366	-0-	1,898	3,724	3,744
NO. 39 SUNBEAM LANE	2,853	-0-	661	892	1,300
NO. 41 KNOB HILL DRIVE	1,484	550	200	4	730

COUNTY OF SAN DIEGO FINAL BUDGET
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ANALYSIS OF FUND BALANCE AVAILABLE
SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISORS
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DISTRICT FUND	FUND BALANCE AS OF 6-30-81 (ACTUAL)	LESS FUND BALANCE --UNAVAILABLE RESERVES			FUND BALANCE AVAILABLE TO FINANCE BUDGET (ACTUAL)
		ENCUMBRANCES	GENERAL AND ACO FUND	OTHER RESERVES	
COUNTY SERVICES AREAS (CONT'D)					
NO. 42 WOODLAWN PARK ZONE B	\$ 8,419	\$ -0-	\$ 800	\$ 2,619	\$ 5,000
NO. 45 RINCON SPRINGS ROAD	2,437	-0-	1,526	231	680
NO. 46 ROCOSO ROAD	1,023	-0-	700	-0-	323
NO. 49 SUNSET KNOLLS ROAD	2,343	-0-	500	338	1,505
NO. 50 KNOLL PARK LANE	7,154	450	731	3,113	2,860
NO. 53 KNOLL PARK LANE EXTENSION	17,529	500	7,003	523	9,503
NO. 54 MOUNT HELIX	3,829	-0-	1,650	179	2,000
NO. 55 RAINBOW CREST ROAD	2,050	-0-	2,050	-0-	-0
NO. 60 RIVER DRIVE	7,557	-0-	1,460	4,097	2,000
NO. 62 MONTGOMERY PARK	22,868	1,960	3,655	-0-	17,253
NO. 63 HILLVIEW ROAD	11,929	-0-	2,125	7,004	2,800
NO. 64 LILA LANE	1,591	-0-	300	100	1,191
NO. 66 VALLEY AVE IN OTAY	1,341	-0-	300	350	691
NO. 69 HEARTLAND PARAMEDIC	107,293	3,339	-0-	86,205	17,749
NO. 70 EL CAMINO CORTO	1,658	407	400	178	673
NO. 75 GAY RIO DRIVE ZONE A	1,134	-0-	350	571	213
ZONE B	2,594	-0-	500	972	1,122
ZONE C	2,612	-0-	-0-	982	1,630
NO. 76 KINGSFORD COURT	1,362	-0-	300	112	950
NO. 77 MONTIEL TRUCK TRAIL	3,767	-0-	620	323	2,824
NO. 78 GARDENA WAY	3,075	-0-	350	1,553	1,172
NO. 80 HARRIS TRUCK TRAIL	1,800	-0-	150	-0-	1,650
NO. 81 FALLBROOK LOCAL PARK	103,131	9,935	53,062	-0-	40,134
NO. 83 SAN DIEGUITO LOCAL PARK	230,900	3,246	96,578	-0-	131,076
NO. 86 WATSON PLACE	3,564	-0-	300	804	2,460
NO. 88 EAST FIFTH STREET	2,327	900	125	302	1,000
NO. 89 SANTA FE MTS/DEL DIOS	48,715	2,271	11,783	267	34,394
NO. 90 SOUTH CORDOBA	3,635	-0-	525	464	2,646

COUNTY OF SAN DIEGO FINAL BUDGET
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ANALYSIS OF FUND BALANCE AVAILABLE
SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISORS
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DISTRICT FUND	FUND BALANCE AS OF 6-30-81 (ACTUAL)	ENCUMBRANCES	LESS FUND BALANCE --UNAVAILABLE RESERVES		FUND BALANCE AVAILABLE TO FINANCE BUDGET (ACTUAL)
			GENERAL AND ACO FUND	OTHER RESERVES	
COUNTY SERVICES AREAS (CONT'D)					
NO. 91 VILLANITAS	\$ 1,294	\$ -0-	\$ 1,000	\$ 144	\$ 150
NO. 92 CERRO STREET ZONE A	2,412	-0-	2,000	212	200
NO. 93 VESPER	650	-0-	-0-	269	381
NO. 94 ROBLE GRANDE ROAD	6,658	-0-	-0-	5,158	1,500
NO. 95 VALLE DEL SOL	13,508	800	1,125	11,583	-0-
	2,883	-0-	500	188	2,195
NO. 97 MILLER ROAD	375	-0-	-0-	119	256
NO. 98 DATE COURT	350	-0-	150	154	46
NO. 99 VIA ALLONDEA/DEL CORNO	2,477	-0-	-0-	-0-	2,477
NO. 100 VIEJAS VIEW	3,903	-0-	-0-	1,719	2,184
NO. 101 JOHNSON LAKE ROAD	689	-0-	-0-	-0-	689
NO. 101 ZONE A	4,028	-0-	-0-	-0-	4,028
NO. 102 MOUNTAIN VIEW	31,777	-0-	-0-	-0-	31,777
NO. 102A ROCKY RIDGE	-0-	-0-	-0-	-0-	-0-
NO. 103 ALTO DRIVE	69,789	59,831	-0-	7,578	2,380
NO. 104	17,185	16,900	-0-	-0-	285
TOTAL COUNTY SERVICE AREAS	\$1,294,659	\$130,921	\$283,525	\$263,415	\$616,798

COUNTY OF SAN DIEGO FINAL BUDGET
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ANALYSIS OF FUND BALANCE AVAILABLE
SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISORS
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DISTRICT FUND	FUND BALANCE AS OF 6-30-81 (ACTUAL)	LESS FUND BALANCE --UNAVAILABLE RESERVES			FUND BALANCE AVAILABLE TO FINANCE BUDGET (ACTUAL)
		ENCUMBRANCES	GENERAL AND ACO FUND	OTHER RESERVES	
SANITATION DISTRICTS					
ALPINE					
MAINTENANCE	\$ 295,058	\$ 10,277	\$146,000	\$ 44,781	\$ 94,000
DEBT SERVICE 1953(5M) 1970(285M)	74,842	-0-	59,121	-0-	15,721
BUENA					
MAINTENANCE	1,027,741	34,919	340,320	179,602	472,900
DEBT SERVICE 1964 SEWER	74,329	-0-	52,033	-0-	22,296
SHADOW RIDGE DEVELOPMENT	33,066	-0-	3,000	22,066	8,000
CARDIFF					
MAINTENANCE	939,446	279,374	19,700	94,272	546,100
DEBT SERVICE 1956	12,517	-0-	10,475	-0-	2,042
1965 SEWER REVENUE	522,207	-0-	-0-	239,833	282,374
1965 SEWER MAINTENANCE AND OPERATION	18,032	2,647	-0-	-0-	15,385
1965 SEWER REVENUE BOND - INTEREST	4,474	-0-	-0-	1,574	2,900
1965 SEWER REVENUE BOND - RETIREMENT	10,642	-0-	-0-	9,026	1,616
1965 SEWER REVENUE BOND - RESERVE	59,494	-0-	-0-	4,494	55,000
1965 SEWER REVENUE BOND - SURPLUS	16,131	-0-	-0-	2,131	14,000
CONSTRUCTION - WPCF	310,216	-0-	-0-	282,216	28,000
SAN ELIJO - MAINTENANCE AND OPERATION	24,867	6,900	-0-	4,967	13,000
LUX CANYON	-0-	-0-	-0-	-0-	-0-
SOLANA BEACH					
MAINTENANCE	478,279	281,524	76,700	28,955	91,100
1965 SEWER REVENUE	721,676	-0-	-0-	188,441	533,235
1965 SEWER MAINTENANCE AND OPERATION	27,780	3,221	-0-	6,059	18,500
1965 SEWER REVENUE BOND - INTEREST	4,499	-0-	-0-	1,446	3,053
1965 SEWER REVENUE BOND - RETIREMENT	11,005	-0-	-0-	9,005	2,000
1965 SEWER REVENUE BOND - RESERVE	62,288	-0-	-0-	4,288	58,000
1965 SEWER REVENUE BOND - SURPLUS	4,698	-0-	-0-	698	4,000
SPRING VALLEY					
MAINTENANCE	607,507	67,353	228,200	181,954	130,000
DEBT SERVICE 1956	38,635	-0-	32,119	-0-	6,516

COUNTY OF SAN DIEGO FINAL BUDGET
1981-82
ANALYSIS OF FUND BALANCE AVAILABLE
SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISORS
SCHEDULE 12

DISTRICT FUND	FUND BALANCE AS OF 6-30-81 (ACTUAL)	LESS FUND BALANCE --UNAVAILABLE			FUND BALANCE AVAILABLE TO FINANCE BUDGET (ACTUAL)
		ENCUMBRANCES	RESERVES GENERAL AND ACO FUND	OTHER RESERVES	
SANITATION DISTRICTS (CONT'D)					
1962 SEWER REVENUE	\$ 226,928	-0-	-0-	46,928	\$ 180,000
1962 SEWER REVENUE MAINTENANCE AND OPERATION	61,102	729	-0-	26,673	33,700
1962 SEWER REVENUE BOND - INTEREST	5,831	-0-	-0-	3,176	2,655
1962 SEWER REVENUE BOND - PRINCIPAL	12,699	-0-	-0-	5,699	7,000
1962 SEWER REVENUE BOND - RESERVE	159,340	-0-	-0-	13,340	146,000
1962 SEWER REVENUE BOND - SURPLUS	89,706	-0-	-0-	4,706	85,000
1962 SEWER REVENUE - REVENUE REDEMPTION	1,361,208	-0-	-0-	806,208	555,000
SOUTH COUNTY OPERATING CENTER	70,515	96	-0-	8,719	61,700
JULIAN					
MAINTENANCE	19,123	-0-	-0-	13,923	5,200
DEBT SERVICE 1953	267	-0-	-0-	-0-	267
GRANT CONSTRUCTION	90,693	-0-	-0-	35,393	55,300
NOTE - DEBT SERVICE	7,165	-0-	-0-	3,020	4,145
STATE WATER LOAN	65,662	1,983	63,000	679	-0-
LAKESIDE					
MAINTENANCE	615,437	14,879	168,400	3,110	429,048
DEBT SERVICE 1958	12,625	-0-	10,458	-0-	2,167
MONTGOMERY					
MAINTENANCE	269,485	3,423	98,300	167,402	360
PINE VALLEY					
MAINTENANCE	40,845	477	10,000	168	30,200
FAIRBANKS RANCH					
	4,670	-0-	2,300	1,970	400
RANCHO SANTA FE					
MAINTENANCE	474,566	76,548	3,800	62,118	332,100
DEBT SERVICE	22,793	-0-	16,401	-0-	6,392
WHISPERING PALMS					
MAINTENANCE	92,690	2,053	36,200	-0-	54,437
CONSTRUCTION	2,759	-0-	-0-	-0-	2,759
TOTAL SANITATION DISTRICTS	\$9,085,538	\$786,403	\$1,376,527	\$2,509,040	\$4,413,568

COUNTY OF SAN DIEGO FINAL BUDGET
1981-82
ANALYSIS OF FUND BALANCE AVAILABLE
SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISORS
SCHEDULE 12

DISTRICT FUND	FUND BALANCE AS OF 6-30-81 (ACTUAL)	LESS FUND BALANCE --UNAVAILABLE RESERVES			FUND BALANCE AVAILABLE TO FINANCE BUDGET (ACTUAL)
		ENCUMBRANCES	GENERAL AND ACO FUND	OTHER RESERVES	
SAN DIEGO COUNTY FLOOD CONTROL DISTRICT					
ZONE 1	\$ 837,199	\$ 472,362	\$ 73,400	\$ -0-	\$ 291,437
ZONE 1 - POWAY SUB ZONE	180,835	-0-	-0-	-0-	180,835
ZONE 1 - FOX POINT RESERVE	79,621	-0-	-0-	-0-	79,621
ZONE 2	653,855	209,990	45,000	46,148	352,717
ZONE 3	98,090	10,700	37,600	-0-	49,790
ZONE 4	98,021	-0-	16,000	-0-	82,021
ZONE 5	34,317	9,345	9,400	-0-	15,572
TOTAL SAN DIEGO COUNTY FLOOD CONTROL DISTRICT	\$ 1,981,938	\$ 702,397	\$ 181,400	\$ 46,148	\$1,051,993
AIR POLLUTION CONTROL DISTRICT					
AIR POLLUTION CONTROL DISTRICT	\$ 5,885	\$ -0-	\$ -0-	\$ -0-	\$ 5,885
TOTAL AIR POLLUTION CONTROL DISTRICT	\$ 5,885	\$ -0-	\$ -0-	\$ -0-	\$ 5,885
TOTAL SPECIAL DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS	\$12,758,942	\$1,639,316	\$1,846,852	\$2,826,985	\$6,445,789

COUNTY OF SAN DIEGO FINAL BUDGET

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1981-82

SPECIAL DISTRICTS

GOVERNED THROUGH BOARD OF SUPERVISORS

ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

SCHEDULE 13A

DISTRICT-FUND	ASSESSED VALUATION		DELINQUENCY-%*		MEANS OF FINANCING VOTER APPROVED DEBT*			
	SECURED	UNSECURED	SEC.	UNSEC.	SECURED	UNSECURED	TOTAL	TAX RATE
LIGHTING MAINTENANCE DISTRICTS								
LEMON GROVE	\$ 4,599,033	\$ 68,320			\$	\$	\$	
SAN DIEGO COUNTY NO. 1	2,550,371,430	6,975,770						
SAN DIEGO COUNTY NO. 2	631,854,771	176,036						
SAN DIEGO COUNTY NO. 3	1,066,851,921	7,561,540						
TOTAL LIGHTING MAINTENANCE DISTRICTS	\$4,253,677,155	\$14,781,666			\$	\$	\$	
MAINTENANCE DISTRICTS								
RANCHO SANTA FE	\$ 457,654,436	\$ 875,930			\$	\$	\$	
SAN DIEGO COUNTY DRAINAGE NO. 1	89,834,152	-0-						
WINTER GARDENS SEWER	123,943,547	74,450						
TOTAL MAINTENANCE DISTRICTS	\$ 671,432,135	\$ 950,380			\$	\$	\$	
RECREATION AND PARK DISTRICT								
SPRING VALLEY	\$ 270,099,372	\$ 4,937,917			\$	\$	\$	
TOTAL RECREATION AND PARK DISTRICT	\$ 270,099,372	\$ 4,937,917			\$	\$	\$	
COUNTY SERVICE AREAS								
NO. 1 WHISPERING PALMS	\$ 42,408,984	\$ 88,965			\$	\$	\$	
NO. 4 MAJESTIC PINES	23,968,234	13,050						
DEBT SERVICE	23,968,234	13,050			18,649	12	18,661	.08216
NO. 5 HIGH VALLEY	15,242,430	13,860						
NO. 6 PAUMA VALLEY	6,772,373	-0-						
NO. 7 RAINBOW VALLEY	59,026,880	1,602,849						
NO. 8 MAGEE ROAD	2,667,332	2,200						
NO. 9 SANTA FE - ZONE B	7,558,116	-0-						
ZONE C	38,142,707	47,240						
ZONE E	11,658,204	1,520						
ZONE F	17,850,690	770						
ZONE H	13,204,981	-0-						
NO. 10 DAVIS DRIVE	790,075	7,000						

NOTE: STARTING IN 1981-82, ASSESSED VALUE IS FULL MARKET VALUE INSTEAD OF 25% OF FULL MARKET VALUE

* DELINQUENCY % AND MEANS OF FINANCING DEBT ARE -0- UNLESS OTHERWISE NOTED

COUNTY OF SAN DIEGO FINAL BUDGET
1981-82
SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISORS
ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY
SCHEDULE 13A

DISTRICT-FUND	ASSESSED VALUATION		DELINQUENCY-%*		MEANS OF FINANCING VOTER APPROVED DEBT*			
	SECURED	UNSECURED	SEC.	UNSEC.	SECURED	UNSECURED	TOTAL	TAX RATE
COUNTY SERVICE AREAS (CONT'D)								
NO. 11 BERNARDO ROAD - ZONE A	\$ 2,418,239	\$ 2,470			\$	\$	\$	
ZONE C	1,599,661	6,710						
ZONE D	1,740,280	-0-						
NO. 12 LOMAIR	3,275,038	-0-						
NO. 13 PALA MESA - ZONE A	29,832,128	13,510						
ZONE B	8,649,750	17,900						
NO. 14 RANCHO DIEGO	5,610,219	-0-						
NO. 16 WYNOLA	3,666,491	-0-						
NO. 17 SAN DIEGUITO	2,772,489,865	39,145,563						
NO. 18 HARRISON PARK	4,799,086	-0-						
NO. 20 DAILY ROAD	18,322,250	4,950						
NO. 22 WEST DOUGHERTY STREET	3,588,267	15,440						
NO. 23 ROCK TERRACE ROAD	481,592	-0-						
NO. 24 MOUNT WHITNEY ROAD	888,501	950						
NO. 25 JACUMBA	8,632,078	210,379						
NO. 26 RANCHO SAN DIEGO	173,605,868	4,188,884						
NO. 26A COTTONWOOD VILLAGE	11,426,631	-0-						
NO. 30 ROYAL OAKS DRIVE & CARROLL LANE	2,208,196	1,450						
NO. 33 SOLANA BEACH	287,282,341	8,727,641						
NO. 34 EIGHTH STREET	1,402,172	1,470						
NO. 38 GAY RIO TERRACE ROAD	2,342,604	4,280						
NO. 39 SUNBEAM LANE	245,535	-0-						
NO. 41 KNOB HILL DRIVE	211,649	-0-						
NO. 42 WOODLAWN PARK - ZONE B	1,981,274	-0-						
NO. 45 RINCON SPRINGS ROAD	1,662,040	-0-						
NO. 46 ROCOSO ROAD	2,931,796	4,300						
NO. 49 SUNSET KNOLLS ROAD	1,110,198	-0-						
NO. 50 KNOLL PARK LANE	1,506,114	950						
NO. 53 KNOLL PARK LANE EXTENSION	5,509,115	-0-						
NO. 54 MOUNT HELIX	6,840,455	800						
NO. 55 RAINBOW CREST ROAD	5,520,253	4,275						
NO. 60 RIVER DRIVE	2,049,634	1,000						
NO. 62 MONTGOMERY PARK	272,621,804	11,271,229						
NO. 63 HILLVIEW ROAD	2,413,242	-0-						
NO. 64 LILA LANE	331,614	570						
NO. 66 VALLEY AVE IN OTAY	241,680	-0-						
NO. 69 HEARTLAND PARAMEDIC	1,424,222,645	34,725,943						
NO. 70 EL CAMINO CORTO	986,170	-0-						
NO. 75 GAY RIO DRIVE - ZONE A	4,424,869	4,600						
ZONE B	5,108,411	10,350						
ZONE C - LINROE	1,044,970	-0-						

NOTE: STARTING IN 1981-82, ASSESSED VALUE IS FULL MARKET VALUE INSTEAD OF 25% OF FULL MARKET VALUE

* DELINQUENCY % AND MEANS OF FINANCING DEBT ARE -0- UNLESS OTHERWISE NOTED

COUNTY OF SAN DIEGO FINAL BUDGET
1981-82
SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISORS
ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY
SCHEDULE 13A

DISTRICT-FUND	ASSESSED VALUATION		DELINQUENCY-%*		MEANS OF FINANCING VOTER APPROVED DEBT*		
	SECURED	UNSECURED	SEC.	UNSEC.	SECURED	UNSECURED	TOTAL TAX RATE
COUNTY SERVICE AREAS (CONT'D)							
NO. 76 KINGSFORD COURT	\$ 715,621	\$ 3,470			\$	\$	\$
NO. 77 MONTIEL TRUCK TRAIL	2,375,620	-0-					
NO. 78 GARDENA WAY	836,863	950					
NO. 80 HARRIS TRUCK TRAIL	3,244,969	-0-					
NO. 81 FALLBROOK LOCAL PARK	814,610,629	7,656,008					
NO. 83 SAN DIEGUITO LOCAL PARK	2,341,391,676	32,466,849					
NO. 86 WATSON PLACE	406,055	1,425					
NO. 88 EAST FIFTH STREET	712,242	-0-					
NO. 89 SANTA FE MTNS/DEL DIOS	21,566,657	148,710					
NO. 90 SOUTH CORDOBA	1,227,328	1,900					
NO. 91 VILLANITAS	14,335,587	8,610					
NO. 92 CERRO STREET - ZONE A	6,175,095	2,535					
ZONE B	23,060,764	28,950					
NO. 93 VESPER & SUNSET ROAD	5,677,411	-0-					
NO. 94 ROBLE GRANDE ROAD	2,022,155	850					
NO. 95 VALLE DEL SOL	4,177,100	-0-					
NO. 97 MILLER ROAD	5,521,914	-0-					
NO. 98 DATE COURT	139,496	-0-					
NO. 99 VIA ALLONDRA/DEL CORVO	2,818,743	-0-					
NO. 100 VIEJAS VIEW	626,234	-0-					
NO. 101 JOHNSON LAKE ROAD	4,657,236	-0-					
NO. 101 ZONE A - HI RIDGE ROAD	-0-	-0-					
NO. 102 MOUNTAIN MEADOW	12,343,513	-0-					
NO. 102A ROCKY RIDGE	1,397,610	-0-					
NO. 103 ALTO DRIVE	6,039,639	-0-					
NO. 104 ARTESIAN ROAD	-0-	-0-					
TOTAL COUNTY SERVICE AREAS	\$8,624,564,122	\$140,476,375			\$ 18,649	\$ 12	\$ 18,661

NOTE: STARTING IN 1981-82, ASSESSED VALUE IS FULL MARKET VALUE INSTEAD OF 25% OF FULL MARKET VALUE

* DELINQUENCY % AND MEANS OF FINANCING DEBT ARE -0- UNLESS OTHERWISE NOTED

COUNTY OF SAN DIEGO FINAL BUDGET
1981-82
SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISORS
ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY
SCHEDULE 13A

DISTRICT-FUND	ASSESSED VALUATION		DELINQUENCY-%*		MEANS OF FINANCING VOTER APPROVED DEBT*			
	SECURED	UNSECURED	SEC.	UNSEC.	SECURED	UNSECURED	TOTAL	TAX RATE
SANITATION DISTRICTS								
ALPINE								
MAINTENANCE	\$ 46,408,597	\$ 1,093,002			\$ 7,422	\$ 257	\$ 7,679	.01801
DEBT SERVICE	46,408,597	1,093,002						
BUENA								
MAINTENANCE	223,928,154	750,000			121,394	540	121,934	.05874
DEBT SERVICE	223,928,154	750,000						
CARDIFF								
MAINTENANCE	393,409,621	966,372			10,541	30	10,571	.00281
DEBT SERVICE	394,107,910	966,372						
FAIRBANKS RANCH - MAINTENANCE	28,995,118	-0-						
JULIAN								
MAINTENANCE	5,310,222	144,021			1,868	65	1,933	.03574
DEBT SERVICE	5,310,222	144,021			461	-0-	461	.00913
NOTE-DEBT SERVICE	5,310,222	144,021						
LAKESIDE								
MAINTENANCE	349,106,808	1,799,092			13,003	80	13,083	.00383
DEBT SERVICE	358,146,461	1,833,965						
MONTGOMERY - MAINTENANCE	285,551,215	4,601,829						
PINE VALLEY - MAINTENANCE	3,134,578	9,019						
RANCHO SANTA FE								
MAINTENANCE	106,972,159	789,830			36,830	272	37,102	.03702
DEBT SERVICE	106,972,159	789,830						
SOLANA BEACH - MAINTENANCE	411,704,444	2,714,415						
SPRING VALLEY								
MAINTENANCE	1,163,892,111	6,284,666			31,047	200	31,247	.00275
DEBT SERVICE	1,173,667,927	6,295,566						
WHISPERING PALMS - MAINTENANCE	43,531,054	69,100						
TOTAL SANITATION DISTRICTS	\$5,375,795,733	31,238,123			\$ 222,566	\$ 1,444	\$ 224,010	

NOTE: STARTING IN 1981-82, ASSESSED VALUE IS FULL MARKET VALUE INSTEAD OF 25% OF FULL MARKET VALUE

* DELINQUENCY % AND MEANS OF FINANCING DEBT ARE -0- UNLESS OTHERWISE NOTED

COUNTY OF SAN DIEGO FINAL BUDGET
1981-82
SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISORS
ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY
SCHEDULE 13A

DISTRICT-FUND	ASSESSED VALUATION		DELINQUENCY-%*		MEANS OF FINANCING VOTER APPROVED DEBT*			
	SECURED	UNSECURED	SEC.	UNSEC.	SECURED	UNSECURED	TOTAL	TAX RATE
SAN DIEGO COUNTY FLOOD CONTROL DISTRICT								
ZONE 1	\$5,661,539,150	\$ 93,721,021			\$	\$	\$	
ZONE 1 - POWAY SUB ZONE	571,532,678	16,016,482						
ZONE 1 - FOX POINT RESERVE								
ZONE 2	2,310,212,547	59,385,675						
ZONE 3	2,379,559,897	37,119,719						
ZONE 4	607,111,529	12,130,672						
ZONE 5	218,143,308	1,568,169						
TOTAL COUNTY FLOOD CONTROL DISTRICT	\$11,748,099,109	\$219,941,738			\$	\$	\$	
TOTAL SPECIAL DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS	\$30,943,667,626	\$412,326,199			\$ 241,215	\$ 1,456	\$ 242,671	

NOTE: STARTING IN 1981-82, ASSESSED VALUE IS FULL MARKET VALUE INSTEAD OF 25% OF FULL MARKET VALUE

* DELINQUENCY % AND MEANS OF FINANCING DEBT ARE -0- UNLESS OTHERWISE NOTED

COUNTY OF SAN DIEGO FINAL BUDGET
 1981-1982
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1979-1980	ACTUAL REVENUES 1980-1981	REVENUE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
LIGHTING DISTRICTS					
SPRING VALLEY					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 22,266	\$ 641	\$	\$
	9020 PROPERTY TAXES - CURRENT UNSECURED	1,984	38		
	TOTAL CURRENT PROPERTY TAXES	\$ 24,250 *	\$ 679 *	\$ *	\$ *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 508	\$ 446	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	86	64		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	134	152		
	9081 OTHER TAXES - AIRCRAFT UNSECURED	38	2		
	9082 OTHER TAXES - COLL OF DISCH ACCTS	1	1		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 767 *	\$ 665 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 2,677	\$ 2,894	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 2,677 *	\$ 2,894 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 1,502	\$ 54	\$	\$
	9510 STATE AID - BUS INV PROP TAX RED	613	55		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 2,115 *	\$ 109 *	\$ *	\$ *
	TOTAL DISTRICT	\$ 29,809 *	\$ 4,347 *	\$ *	\$ *
	TOTAL LIGHTING DISTRICTS	\$ 29,809 *	\$ 4,347 *	\$ *	\$ *

COUNTY OF SAN DIEGO FINAL BUDGET
1981-1982
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1979-1980	ACTUAL REVENUES 1980-1981	REVENUE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
LIGHTING MAINTENANCE DISTRICTS					
LAKE SAN MARCOS					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 3,805	\$ 26	\$	\$
	9020 PROPERTY TAXES - CURRENT UNSECURED	339	2		
	TOTAL CURRENT PROPERTY TAXES	\$ 4,144 *	\$ 28 *	\$ *	\$ *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 50	\$ 716	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	13	47		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	19	129		
	9081 OTHER TAXES - AIRCRAFT UNSECURED	6	1		
	9086 OTHER TAXES-SPECIAL DIST AUG FUND	15,617			
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 15,705 *	\$ 893 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 1,565	\$ 3,596	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 1,565 *	\$ 3,596 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 256	\$ 15	\$	\$
	9510 STATE AID - BUS INV PROP TAX RED	107	17		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 363 *	\$ 32 *	\$ *	\$ *
	TOTAL DISTRICT	\$ 21,777 *	\$ 4,549 *	\$ *	\$ *
LEMON GROVE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 1,630	\$ 1,760	\$ 2,440	\$ 2,058
	9020 PROPERTY TAXES - CURRENT UNSECURED	147	93		5
	TOTAL CURRENT PROPERTY TAXES	\$ 1,777 *	\$ 1,853 *	\$ 2,440 *	\$ 2,063 *

COUNTY OF SAN DIEGO FINAL BUDGET
1981-1982
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1979-1980	ACTUAL REVENUES 1980-1981	REVENUE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
LEMON GROVE - CONTINUED					
TAXES OTHER THAN CURRENT PROPERTY					
9030	PROPERTY TAXES - PRIOR SECURED	\$ 40	\$ 84	\$	\$
9040	PROPERTY TAXES - PRIOR UNSECURED	7	7		
9050	PENALTIES - COSTS - DELINQUENT TAXES	10	20		
9081	OTHER TAXES - AIRCRAFT UNSECURED	3	2		
9086	OTHER TAXES-SPECIAL DIST AUG FUND	1,184	10		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 1,244 *	\$ 123 *	\$	\$
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 70	\$ 121	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 70 *	\$ 121 *	\$	\$
AID FROM OTHER GOVERNMENTAL AGENCIES					
9490	STATE AID - HOMEOWNERS PROP TAX RED	\$ 111	\$ 103	\$	\$ 103
9510	STATE AID - BUS INV PROP TAX RED	47	98		97
9523	STATE-FINANCIAL AID LOCAL AGENCIES			1,000	1,000
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 158 *	\$ 201 *	\$ 1,000 *	\$ 1,200 *
OTHER REVENUE					
9995	OTHER-MISCELLANEOUS	\$ 83-	\$	\$	\$
	TOTAL OTHER REVENUE	\$ 83-*	\$ *	\$ *	\$ *
	TOTAL DISTRICT	\$ 3,166 *	\$ 2,298 *	\$ 3,440 *	\$ 3,263 *
SAN DIEGO COUNTY NO 1					
CURRENT PROPERTY TAXES					
9010	PROPERTY TAXES - CURRENT SECURED	\$ 181,404	\$ 213,300	\$ 319,355	\$ 280,804
9020	PROPERTY TAXES - CURRENT UNSECURED	16,186	11,039	12,995	10,784
	TOTAL CURRENT PROPERTY TAXES	\$ 197,590 *	\$ 224,339 *	\$ 332,350 *	\$ 291,588 *
TAXES OTHER THAN CURRENT PROPERTY					
9030	PROPERTY TAXES - PRIOR SECURED	\$ 2,633	\$ 11,141	\$	\$

COUNTY OF SAN DIEGO FINAL BUDGET
1981-1982
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 138

BUDGET DISTRICT	REVENUE ACCOUNT	REVENUE SOURCE	ACTUAL REVENUES 1979-1980	ACTUAL REVENUES 1980-1981	REVENUE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
SAN DIEGO COUNTY NO 1 - CONTINUED						
	9040	PROPERTY TAXES - PRIOR UNSECURED	632	979		
	9050	PENALTIES - COSTS - DELINQUENT TAXES	894	2,480		
	9081	OTHER TAXES - AIRCRAFT UNSECURED	310	294		
	9082	OTHER TAXES - COLL OF DISCH ACCTS	7	10		
	9086	OTHER TAXES-SPECIAL DIST AUG FUND	188,411			
		TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 193,087 *	\$ 14,904 *	\$ *	\$ *
USE OF MONEY AND PROPERTY						
	9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 19,205	\$ 34,320	\$	\$
		TOTAL USE OF MONEY AND PROPERTY	\$ 19,205 *	\$ 34,320 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES						
	9490	STATE AID - HOMEOWNERS PROP TAX RED	\$ 12,221	\$ 12,371	\$	\$ 12,245
	9510	STATE AID - BUS INV PROP TAX RED	4,992	11,747		11,591
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 17,213 *	\$ 24,118 *	\$ *	\$ 23,836 *
CHARGES FOR CURRENT SERVICES						
	9771	PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 7,582	\$ 10,525	\$ 684,650	\$ 789,392
	9979	OTHER MISCELLANEOUS		284,249		
		TOTAL CHARGES FOR CURRENT SERVICES	\$ 7,582 *	\$ 294,774 *	\$ 684,650 *	\$ 789,392 *
OTHER REVENUE						
	9995	OTHER-MISCELLANEOUS	\$ 10,759	\$ 314-	\$	\$
		TOTAL OTHER REVENUE	\$ 10,759 *	\$ 314-*	\$ *	\$ *
		TOTAL DISTRICT	\$ 445,436 *	\$ 592,141 *	\$ 1,017,000 *	\$ 1,104,816 *
SAN DIEGO COUNTY NO 2						
CURRENT PROPERTY TAXES						
	9010	PROPERTY TAXES - CURRENT SECURED	\$ 20,158	\$ 24,597	\$ 40,000	\$ 31,235
	9020	PROPERTY TAXES - CURRENT UNSECURED	1,832	1,271		1,243
		TOTAL CURRENT PROPERTY TAXES	\$ 21,990 *	\$ 25,868 *	\$ 40,000 *	\$ 32,478 *

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BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1979-1980	ACTUAL REVENUES 1980-1981	REVENUE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
SAN DIEGO COUNTY NO 2 - CONTINUED					
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 143	\$ 3,084	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	63	239		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	86	588		
	9081 OTHER TAXES - AIRCRAFT UNSECURED	35	36		
	9082 OTHER TAXES - COLL OF DISCH ACCTS	1	2		
	9086 OTHER TAXES-SPECIAL DIST AUG FUND	68,866			
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 69,194 *	\$ 3,949 *	\$	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 4,747	\$ 5,346	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 4,747 *	\$ 5,346 *	\$	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 1,384	\$ 1,451	\$	\$ 1,412
	9510 STATE AID - BUS INV PROP TAX REL	565	1,387		1,336
	9680 OTHER GOVERNMENTAL AGENCIES	100			
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 2,049 *	\$ 2,838 *	\$	\$ 2,748 *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 1,150	\$ 3,787	\$	\$ 12,302
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 1,150 *	\$ 3,787 *	\$	\$ 12,302 *
OTHER REVENUE					
	9989 RECOVERED EXPENDITURES	\$ 127	\$	\$	\$
	9995 OTHER-MISCELLANEOUS	1,797	250		
	TOTAL OTHER REVENUE	\$ 1,924 *	\$ 250 *	\$	\$ *
	TOTAL DISTRICT	\$ 101,054 *	\$ 42,038 *	\$ 40,000 *	\$ 47,528 *
SAN DIEGO COUNTY NO 3					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 97,054	\$ 129,046	\$ 187,000	\$ 131,784

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BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1979-1980	ACTUAL REVENUES 1980-1981	REVENUE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
SAN DIEGO COUNTY NO 3 - CONTINUED					
	9020 PROPERTY TAXES - CURRENT UNSECURED	8,974	6,667		6,524
	TOTAL CURRENT PROPERTY TAXES	\$ 106,028 *	\$ 135,713 *	\$ 187,000 *	\$ 138,308 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 1,671	\$ 4,662	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	278	479		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	238	1,113		
	9060 SALES AND USE TAXES	13			
	9081 OTHER TAXES - AIRCRAFT UNSECURED	165	217		
	9082 OTHER TAXES - COLL OF DISCH ACCTS	4	4		
	9086 OTHER TAXES-SPECIAL DIST AUG FUND	69,280			
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 71,649 *	\$ 6,475 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 16,851	\$ 5,590	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 16,851 *	\$ 5,590 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 6,541	\$ 7,444	\$	\$ 7,408
	9510 STATE AID - BUS INV PROP TAX RED	2,712	7,060		7,013
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 9,253 *	\$ 14,504 *	\$ *	\$ 14,421 *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 200	\$ 4,563	\$	\$ 57,014
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 200 *	\$ 4,563 *	\$ *	\$ 57,014 *
OTHER REVENUE					
	9995 OTHER-MISCELLANEOUS	\$ 1,020	\$ 1,088	\$	\$
	TOTAL OTHER REVENUE	\$ 1,020 *	\$ 1,088 *	\$ *	\$ *
	TOTAL DISTRICT	\$ 205,001 *	\$ 167,933 *	\$ 187,000 *	\$ 209,743 *
WINTER GARDENS					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 1,479	\$	\$	\$

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BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1979-1980	ACTUAL REVENUES 1980-1981	REVENUE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
WINTER GARDENS - CONTINUED					
	9020 PROPERTY TAXES - CURRENT UNSECURED	133			
	TOTAL CURRENT PROPERTY TAXES	\$ 1,612 *	\$ *	\$ *	\$ *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 34	\$ 47	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	6	4		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	8	11		
	9081 OTHER TAXES - AIRCRAFT UNSECURED	2			
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 50 *	\$ 62 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 251	\$ 118	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 251 *	\$ 118 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 101	\$ 1	\$	\$
	9510 STATE AID - BUS INV PROP TAX RED	42	1		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 143 *	\$ 2 *	\$ *	\$ *
	TOTAL DISTRICT	\$ 2,056 *	\$ 182 *	\$ *	\$ *
	TOTAL LIGHTING MAINTENANCE DISTRICTS	\$ 778,490 *	\$ 809,141 *	\$ 1,247,440 *	\$ 1,365,350 *

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BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1979-1980	ACTUAL REVENUES 1980-1981	REVENUE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
SANITATION DISTRICTS					
ALPINE SANITATION DISTRICT - MAINTENANCE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 32,149	\$ 43,765	\$ 15,000	\$ 15,000
	TOTAL USE OF MONEY AND PROPERTY	\$ 32,149 *	\$ 43,765 *	\$ 15,000 *	\$ 15,000 *
CHARGES FOR CURRENT SERVICES					
	9911 SANITATION SERV-SERV TO PROP OWNERS	\$ 370	\$ 9,600	\$ 12,300	\$ 12,300
	9912 SANITATION SERV-SEWER SERV CHG	62,940	73,593	75,900	75,900
	9916 SANITATION SERV-CONNECT FEES	37,841	20,913	50,000	50,000
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 101,151 *	\$ 104,106 *	\$ 138,200 *	\$ 138,200 *
	TOTAL DISTRICT	\$ 133,300 *	\$ 147,871 *	\$ 153,200 *	\$ 153,200 *
ALPINE SANITATION DISTRICT-DEBT SERVICE 1953 (5M) 1970 (285M)					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 9,923	\$ 8,706	\$ 13,700	\$ 7,422
	9020 PROPERTY TAXES - CURRENT UNSECURED	259	281	300	257
	TOTAL CURRENT PROPERTY TAXES	\$ 10,182 *	\$ 8,987 *	\$ 14,000 *	\$ 7,679 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 251	\$ 398	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED		48		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	64	104		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 315 *	\$ 550 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 10,946	\$ 11,038	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 10,946 *	\$ 11,038 *	\$ *	\$ *
	TOTAL DISTRICT	\$ 21,443 *	\$ 20,575 *	\$ 14,000 *	\$ 7,679 *

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BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1979-1980	ACTUAL REVENUES 1980-1981	REVENUE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
BUENA SANITATION DISTRICT - MAINTENANCE					
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$	\$ 2,909-	\$	\$
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ *	\$ 2,909-*	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 143,370	\$ 154,858	\$ 40,000	\$ 40,000
	TOTAL USE OF MONEY AND PROPERTY	\$ 143,370 *	\$ 154,858 *	\$ 40,000 *	\$ 40,000 *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 1,235	\$ 75,411	\$	\$
	9911 SANITATION SERV-SERV TO PROP OWNERS	7,518	10,393	17,000	17,000
	9912 SANITATION SERV-SEWER SERV CHG	95,175	152,722	148,800	148,800
	9915 SANITATION SERV-CAPACITY FEES	27,409	31,693	5,300	5,300
	9916 SANITATION SERV-CONNECT FEES	265,941	37,137	70,000	70,000
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 397,278 *	\$ 307,356 *	\$ 241,100 *	\$ 241,100 *
OTHER REVENUE					
	9987 REV APP PR YR-CHARGES CURRENT SERV	\$ 4,897	\$	\$	\$
	9988 REV APP PR YR-OTHER REVENUE	810-			
	9995 OTHER-MISCELLANEOUS	23,628	100		
	9996 OTHER SALES-TAXABLE	72			
	TOTAL OTHER REVENUE	\$ 27,787 *	\$ 100 *	\$ *	\$ *
	TOTAL DISTRICT	\$ 568,435 *	\$ 459,405 *	\$ 281,100 *	\$ 281,100 *
BUENA SANITATION DISTRICT - DEBT SERVICE 1964 SEWER					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 130,137	\$ 132,073	\$ 136,100	\$ 121,394
	9020 PROPERTY TAXES - CURRENT UNSECURED	792	646	600	540
	TOTAL CURRENT PROPERTY TAXES	\$ 130,929 *	\$ 132,719 *	\$ 136,700 *	\$ 121,934 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 1,811	\$ 5,694	\$	\$

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BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1979-1980	ACTUAL REVENUES 1980-1981	REVENUE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
BUENA SANITATION DISTRICT - DEBT SERVICE 1964 SEWER - CONTINUED					
	9040 PROPERTY TAXES - PRIOR UNSECURED	8	11		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	548	1,787		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 2,367 *	\$ 7,492 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 9,455	\$ 11,000	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 9,455 *	\$ 11,000 *	\$ *	\$ *
	TOTAL DISTRICT	\$ 142,751 *	\$ 151,211 *	\$ 136,700 *	\$ 121,934 *
JULIAN SANITATION DISTRICT-STATE WATER LOAN					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 1,040	\$ 401	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 1,040 *	\$ 401 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9446 STATE AID CONSTRUCTION-OTHER	\$ 6,952	\$	\$ 1,900	\$ 1,900
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 6,952 *	\$ *	\$ 1,900 *	\$ 1,900 *
OTHER REVENUE					
	9995 OTHER-MISCELLANEOUS	\$ 23,018	\$ 18,453	\$	\$
	TOTAL OTHER REVENUE	\$ 23,018 *	\$ 18,453 *	\$ *	\$ *
	TOTAL DISTRICT	\$ 31,010 *	\$ 18,854 *	\$ 1,900 *	\$ 1,900 *
JULIAN SANITATION DISTRICT - MAINTENANCE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 1,403	\$ 2,337	\$ 1,000	\$ 1,000
	TOTAL USE OF MONEY AND PROPERTY	\$ 1,403 *	\$ 2,337 *	\$ 1,000 *	\$ 1,000 *

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BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1979-1980	ACTUAL REVENUES 1980-1981	REVENUE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
JULIAN SANITATION DISTRICT - MAINTENANCE - CONTINUED					
CHARGES FOR CURRENT SERVICES					
9911	SANITATION SERV-SERV TO PROP OWNERS	\$ 50	\$ 15	\$ 1,500	\$ 1,500
9912	SANITATION SERV-SEWER SERV CHG	24,771	27,390	45,000	45,000
9916	SANITATION SERV-CONNECT FEES	5,000	1,000	5,000	5,000
TOTAL CHARGES FOR CURRENT SERVICES		\$ 29,821 *	\$ 28,405 *	\$ 51,500 *	\$ 51,500 *
OTHER REVENUE					
9988	REV APP PR YR-OTHER REVENUE	\$ 400-	\$ 3,700	\$ 30,700	\$ 30,700
9995	OTHER-MISCELLANEOUS				
TOTAL OTHER REVENUE		\$ 400-*	\$ 3,700 *	\$ 30,700 *	\$ 30,700 *
TOTAL DISTRICT		\$ 30,824 *	\$ 34,442 *	\$ 83,200 *	\$ 83,200 *
JULIAN SANITATION DISTRICT - DEBT SERVICE 1953					
CURRENT PROPERTY TAXES					
9010	PROPERTY TAXES - CURRENT SECURED	\$ 2,135	\$ 2,179	\$ 2,100	\$ 1,868
9020	PROPERTY TAXES - CURRENT UNSECURED	89	77		65
TOTAL CURRENT PROPERTY TAXES		\$ 2,224 *	\$ 2,256 *	\$ 2,100 *	\$ 1,933 *
TAXES OTHER THAN CURRENT PROPERTY					
9030	PROPERTY TAXES - PRIOR SECURED	\$ 12	\$ 65	\$	\$
9040	PROPERTY TAXES - PRIOR UNSECURED	15			
9050	PENALTIES - COSTS - DELINQUENT TAXES	1	14		
TOTAL TAXES OTHER THAN CURRENT PROPERTY		\$ 28 *	\$ 79 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 115	\$ 121	\$	\$
TOTAL USE OF MONEY AND PROPERTY		\$ 115 *	\$ 121 *	\$ *	\$ *
TOTAL DISTRICT		\$ 2,367 *	\$ 2,456 *	\$ 2,100 *	\$ 1,933 *

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BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1979-1980	ACTUAL REVENUES 1980-1981	REVENUE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
JULIAN SANITATION DISTRICT-GRANT CONSTRUCTION					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 10,656	\$ 19,930	\$ 5,000	\$ 5,000
	TOTAL USE OF MONEY AND PROPERTY	\$ 10,656 *	\$ 19,930 *	\$ 5,000 *	\$ 5,000 *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9446 STATE AID CONSTRUCTION-OTHER	\$ 44,563	\$ 37,425	\$	\$
	9617 FED AID FOR CONSTR - OTHER	289,052	216,272		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 333,615 *	\$ 253,697 *	\$ *	\$ *
OTHER REVENUE					
	9995 OTHER-MISCELLANEOUS	\$ 42,564	\$ 33,453	\$ 1,900	\$ 1,900
	9996 OTHER SALES-TAXABLE	203			
	TOTAL OTHER REVENUE	\$ 42,767 *	\$ 33,453 *	\$ 1,900 *	\$ 1,900 *
	TOTAL DISTRICT	\$ 387,038 *	\$ 307,080 *	\$ 6,900 *	\$ 6,900 *
JULIAN SANITATION DISTRICT-NOTE-DEBT SERVICE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 3,584	\$	\$ 1,800	\$ 461
	9020 PROPERTY TAXES - CURRENT UNSECURED		130		
	TOTAL CURRENT PROPERTY TAXES	\$ 3,584 *	\$ 130 *	\$ 1,800 *	\$ 461 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$	\$ 109	\$	\$
	9050 PENALTIES - COSTS - DELINQUENT TAXES		24		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ *	\$ 133 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 1,059	\$ 1,331	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 1,059 *	\$ 1,331 *	\$ *	\$ *
	TOTAL DISTRICT	\$ 4,643 *	\$ 1,594 *	\$ 1,800 *	\$ 461 *

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LAKESIDE SANITATION DISTRICT - MAINTENANCE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 85,516	\$ 68,851	\$ 50,000	\$ 50,000
	TOTAL USE OF MONEY AND PROPERTY	\$ 85,516 *	\$ 68,851 *	\$ 50,000 *	\$ 50,000 *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9680 OTHER GOVERNMENTAL AGENCIES	\$	\$ 44,596	\$	\$
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ *	\$ 44,596 *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 8,063	\$ 5,325	\$	\$
	9911 SANITATION SERV-SERV TO PROP OWNERS	19,564	21,952	73,200	73,200
	9912 SANITATION SERV-SEWER SERV CHG	325,393	362,341	818,100	1,018,100
	9913 SANITATION SERV-OTHER GOVMT AGENCIES	15,309	19,833	41,500	41,500
	9916 SANITATION SERV-CONNECT FEES	278,432	196,259	300,000	300,000
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 646,761 *	\$ 605,710 *	\$ 1,232,800 *	\$ 1,432,800 *
OTHER REVENUE					
	9987 REV APP PR YR-CHARGES CURRENT SERV	\$ 5,184	\$	\$	\$
	9988 REV APP PR YR-OTHER REVENUE	18-			
	9995 OTHER-MISCELLANEOUS	3,742		286,700	441,252
	9996 OTHER SALES-TAXABLE	78			
	TOTAL OTHER REVENUE	\$ 8,986 *	\$ *	\$ 286,700 *	\$ 441,252 *
	TOTAL DISTRICT	\$ 741,263 *	\$ 719,157 *	\$ 1,569,500 *	\$ 1,924,052 *
LAKESIDE SANITATION DISTRICT - DEBT SERVICE, 1958					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 11,804	\$ 13,986	\$ 14,600	\$ 13,003
	9020 PROPERTY TAXES - CURRENT UNSECURED	110	88	50	80
	TOTAL CURRENT PROPERTY TAXES	\$ 11,914 *	\$ 14,074 *	\$ 14,650 *	\$ 13,083 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 170	\$ 230	\$	\$

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LAKESIDE SANITATION DISTRICT - DEBT SERVICE, 1958 - CONTINUED					
	9040 PROPERTY TAXES - PRIOR UNSECURED	32	31-		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	131	14		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 333 *	\$ 213 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 1,359	\$ 1,132	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 1,359 *	\$ 1,132 *	\$ *	\$ *
	TOTAL DISTRICT	\$ 13,606 *	\$ 15,419 *	\$ 14,650 *	\$ 13,083 *
LAKESIDE SANITATION DISTRICT-CONSTRUCTION					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 1,404	\$ 3,947	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 1,404 *	\$ 3,947 *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
	9913 SANITATION SERV-OTHER GOVMT AGENCIES	\$	\$ 15,355	\$	\$
	TOTAL CHARGES FOR CURRENT SERVICES	\$ *	\$ 15,355 *	\$ *	\$ *
	TOTAL DISTRICT	\$ 1,404 *	\$ 19,302 *	\$ *	\$ *
MONTGOMERY SANITATION DISTRICT - MAINTENANCE					
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$	\$ 1	\$	\$
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ *	\$ 1 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 57,434	\$ 73,905	\$ 30,000	\$ 30,000
	TOTAL USE OF MONEY AND PROPERTY	\$ 57,434 *	\$ 73,905 *	\$ 30,000 *	\$ 30,000 *

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BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1979-1980	ACTUAL REVENUES 1980-1981	REVENUE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
MONTGOMERY SANITATION DISTRICT - MAINTENANCE - CONTINUED					
CHARGES FOR CURRENT SERVICES					
9911	SANITATION SERV-SERV TO PROP OWNERS	\$ 21,999	\$ 37,921	\$ 19,500	\$ 19,500
9912	SANITATION SERV-SEWER SERV CHG	335,514	390,421	240,000	240,000
9915	SANITATION SERV-CAPACITY FEES			253,000	253,000
9916	SANITATION SERV-CONNECT FEES	81,034	179,525	80,000	80,000
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 438,547 *	\$ 607,867 *	\$ 592,500 *	\$ 592,500 *
	TOTAL DISTRICT	\$ 495,981 *	\$ 681,773 *	\$ 622,500 *	\$ 622,500 *
BUENA-SHADOW RIDGE SANITATION DISTRICT-DEVELOPMENT					
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$	\$ 1,761	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ *	\$ 1,761 *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
9912	SANITATION SERV-SEWER SERV CHG	\$	\$ 25,252	\$ 45,500	\$ 45,500
	TOTAL CHARGES FOR CURRENT SERVICES	\$ *	\$ 25,252 *	\$ 45,500 *	\$ 45,500 *
OTHER REVENUE					
9995	OTHER-MISCELLANEOUS	\$	\$ 37,000	\$ 177,100	\$ 177,100
	TOTAL OTHER REVENUE	\$ *	\$ 37,000 *	\$ 177,100 *	\$ 177,100 *
	TOTAL DISTRICT	\$ *	\$ 64,013 *	\$ 222,600 *	\$ 222,600 *
RAMONA SANITATION DISTRICT - MAINTENANCE					
CURRENT PROPERTY TAXES					
9010	PROPERTY TAXES - CURRENT SECURED	\$ 16,430	\$ 20,088	\$	\$
9020	PROPERTY TAXES - CURRENT UNSECURED	1,464	1,060		
	TOTAL CURRENT PROPERTY TAXES	\$ 17,894 *	\$ 21,148 *	\$ *	\$ *

COUNTY OF SAN DIEGO FINAL BUDGET
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 ANALYSIS OF REVENUE BY DISTRICT-BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1979-1980	ACTUAL REVENUES 1980-1981	REVENUE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
RAMONA SANITATION DISTRICT - MAINTENANCE - CONTINUED					
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 357	\$ 143	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	52	47		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	83	115		
	9081 OTHER TAXES - AIRCRAFT UNSECURED	28	27		
	9082 OTHER TAXES - COLL OF DISCH ACCTS	1			
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 521 *	\$ 332 *	\$	\$ *
LICENSES, PERMITS & FRANCHISES					
	9112 BUSINESS LICENSES-AUCTIONEER	\$	\$ 45	\$	\$
	9116 BUSINESS LICENSES-JUNKYARD		1,160		
	TOTAL LICENSES, PERMITS & FRANCHISES	\$ *	\$ 1,205 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 55,986	\$ 60,636	\$	\$
	9210 RENTS AND CONCESSIONS	5,683	6,293		
	TOTAL USE OF MONEY AND PROPERTY	\$ 61,669 *	\$ 66,929 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 1,106	\$ 1,172	\$	\$
	9510 STATE AID - BUS INV PROP TAX RED	461	1,111		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 1,567 *	\$ 2,283 *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$	\$ 1,149	\$	\$
	9911 SANITATION SERV-SERV TO PROP OWNERS	3,260	2,460		
	9912 SANITATION SERV-SEWER SERV CHG	180,235	184,661		
	9916 SANITATION SERV-CONNECT FEES	79,682	16,371		
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 263,177 *	\$ 204,641 *	\$ *	\$ *
OTHER REVENUE					
	9988 REV APP PR YR-OTHER REVENUE	\$ 24-	\$	\$	\$
	9993 SALE OF FIXED ASSETS	519			
	9994 OTHER SALES	6,067	6,155		

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SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1979-1980	ACTUAL REVENUES 1980-1981	REVENUE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
RAMONA SANITATION DISTRICT - MAINTENANCE - CONTINUED					
	9995 OTHER-MISCELLANEOUS	1,665	2,240		
	TOTAL OTHER REVENUE	\$ 8,227 *	\$ 8,395 *	\$ *	\$ *
	TOTAL DISTRICT	\$ 353,055 *	\$ 304,933 *	\$ *	\$ *
RAMONA SANITATION DISTRICT-DEBT SERVICE 1949-1972					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 73,828	\$ 74,618	\$	\$
	9020 PROPERTY TAXES - CURRENT UNSECURED	2,208	1,129		
	TOTAL CURRENT PROPERTY TAXES	\$ 76,036 *	\$ 75,747 *	\$ *	\$ *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 1,319	\$ 4,028	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	56	49		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	715	1,336		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 2,090 *	\$ 5,413 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 25,701	\$ 33,945	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 25,701 *	\$ 33,945 *	\$ *	\$ *
OTHER REVENUE					
	9995 OTHER-MISCELLANEOUS	\$	\$ 124,739	\$	\$
	TOTAL OTHER REVENUE	\$ *	\$ 124,739 *	\$ *	\$ *
	TOTAL DISTRICT	\$ 103,827 *	\$ 239,844 *	\$ *	\$ *
PINE VALLEY SANITATION DISTRICT - MAINTENANCE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 2,278	\$ 4,518	\$ 2,000	\$ 2,000
	TOTAL USE OF MONEY AND PROPERTY	\$ 2,278 *	\$ 4,518 *	\$ 2,000 *	\$ 2,000 *

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SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1979-1980	ACTUAL REVENUES 1980-1981	REVENUE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
PINE VALLEY SANITATION DISTRICT - MAINTENANCE - CONTINUED					
CHARGES FOR CURRENT SERVICES					
	9911 SANITATION SERV-SERV TO PROP OWNERS	\$ 15	\$	\$	\$
	9912 SANITATION SERV-SEWER SERV CHG	22,338	36,038	45,000	45,000
	9916 SANITATION SERV-CONNECT FEES		5,800		
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 22,353 *	\$ 41,838 *	\$ 45,000 *	\$ 45,000 *
	TOTAL DISTRICT	\$ 24,631 *	\$ 46,356 *	\$ 47,000 *	\$ 47,000 *
FAIRBANKS RANCH SANITATION DISTRICT					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$	\$	\$ 1,000	\$ 1,000
	9190 INTEREST - DEPOSITS AND INVESTMENTS		1,639		
	TOTAL USE OF MONEY AND PROPERTY	\$ *	\$ 1,639 *	\$ 1,000 *	\$ 1,000 *
CHARGES FOR CURRENT SERVICES					
	9912 SANITATION SERV-SEWER SERV CHG	\$	\$	\$ 128,600	\$ 128,600
	9912 SANITATION SERV-SEWER SERV CHG		924		
	TOTAL CHARGES FOR CURRENT SERVICES	\$ *	\$ 924 *	\$ 128,600 *	\$ 128,600 *
OTHER REVENUE					
	9995 OTHER-MISCELLANEOUS	\$	\$ 13,000	\$	\$
	TOTAL OTHER REVENUE	\$ *	\$ 13,000 *	\$ *	\$ *
	TOTAL DISTRICT	\$ *	\$ 15,563 *	\$ 129,600 *	\$ 129,600 *
RANCHO SANTA FE SANITATION DISTRICT - MAINTENANCE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 26,560	\$ 33,609	\$ 37,000	\$ 36,500
	9020 PROPERTY TAXES - CURRENT UNSECURED	2,367	1,737	2,000	1,500
	TOTAL CURRENT PROPERTY TAXES	\$ 28,927 *	\$ 35,346 *	\$ 39,000 *	\$ 38,000 *

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BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1979-1980	ACTUAL REVENUES 1980-1981	REVENUE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
RANCHO SANTA FE SANITATION DISTRICT - MAINTENANCE - CONTINUED					
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 1,670-	\$ 557	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	94	76		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	20	183		
	9081 OTHER TAXES - AIRCRAFT UNSECURED	46	45		
	9082 OTHER TAXES - COLL OF DISCH ACCTS	1	1		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 1,509-*	\$ 862 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 12,200	\$ 47,214	\$ 45,000	\$ 45,000
	TOTAL USE OF MONEY AND PROPERTY	\$ 12,200 *	\$ 47,214 *	\$ 45,000 *	\$ 45,000 *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 1,790	\$ 1,920	\$	\$
	9510 STATE AID - BUS INV PROP TAX RED	731	1,820		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 2,521 *	\$ 3,740 *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$	\$ 367,811	\$	\$
	9911 SANITATION SERV-SERV TO PROP OWNERS	1,775	460		
	9912 SANITATION SERV-SEWER SERV CHG	130,231	159,800	153,600	153,600
	9916 SANITATION SERV-CONNECT FEES	6,000	34,600	171,900	171,900
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 138,006 *	\$ 562,671 *	\$ 325,500 *	\$ 325,500 *
OTHER REVENUE					
	9995 OTHER-MISCELLANEOUS	\$ 31,385	\$	\$ 367,000	\$ 367,000
	TOTAL OTHER REVENUE	\$ 31,385 *	\$ *	\$ 367,000 *	\$ 367,000 *
	TOTAL DISTRICT	\$ 211,530 *	\$ 649,833 *	\$ 776,500 *	\$ 775,500 *
RANCHO SANTA FE SANITATION DISTRICT - DEBT SERVICE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 45,658	\$ 29,160	\$ 40,700	\$ 36,830

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BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1979-1980	ACTUAL REVENUES 1980-1981	REVENUE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
RANCHO SANTA FE SANITATION DISTRICT - DEBT SERVICE - CONTINUED					
	9020 PROPERTY TAXES - CURRENT UNSECURED	484	425	388	272
	TOTAL CURRENT PROPERTY TAXES	\$ 46,142 *	\$ 29,585 *	\$ 41,088 *	\$ 37,102 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 10,456	\$ 506	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	16	4		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	2,745	62		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 13,217 *	\$ 572 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 4,157	\$ 4,814	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 4,157 *	\$ 4,814 *	\$ *	\$ *
	TOTAL DISTRICT	\$ 63,516 *	\$ 34,971 *	\$ 41,088 *	\$ 37,102 *
ROLANDO SANITATION DISTRICT - MAINTENANCE					
CHARGES FOR CURRENT SERVICES					
	9912 SANITATION SERV-SEWER SERV-CHG	\$ 47	\$ 8	\$	\$
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 47 *	\$ 8 *	\$ *	\$ *
	TOTAL DISTRICT	\$ 47 *	\$ 8 *	\$ *	\$ *
SOLANA BEACH SANITATION DISTRICT - MAINTENANCE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 73,146	\$ 52,505	\$ 20,000	\$ 20,000
	TOTAL USE OF MONEY AND PROPERTY	\$ 73,146 *	\$ 52,505 *	\$ 20,000 *	\$ 20,000 *
CHARGES FOR CURRENT SERVICES					
	9913 SANITATION SERV-OTHER GOVMT AGENCIES	\$	\$ 7,900	\$	\$
	TOTAL CHARGES FOR CURRENT SERVICES	\$ *	\$ 7,900 *	\$ *	\$ *

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BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1979-1980	ACTUAL REVENUES 1980-1981	REVENUE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
SOLANA BEACH SANITATION DISTRICT - MAINTENANCE - CONTINUED					
OTHER REVENUE					
	9994 OTHER SALES	\$	\$	\$ 1,000,000	\$ 1,000,000
	9995 OTHER-MISCELLANEOUS	100,000	338,000	861,100	861,100
	9996 OTHER SALES-TAXABLE		756		
	TOTAL OTHER REVENUE	\$ 100,000 *	\$ 338,756 *	\$ 1,861,100 *	\$ 1,861,100 *
	TOTAL DISTRICT	\$ 173,146 *	\$ 399,161 *	\$ 1,881,100 *	\$ 1,881,100 *
SOLANA BEACH SANITATION DISTRICT - REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 53,771	\$ 82,743	\$ 50,000	\$ 50,000
	TOTAL USE OF MONEY AND PROPERTY	\$ 53,771 *	\$ 82,743 *	\$ 50,000 *	\$ 50,000 *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 4,858	\$ 8,402	\$	\$
	9911 SANITATION SERV-SERV TO PROP OWNERS	1,858	10,114		
	9912 SANITATION SERV-SEWER SERV CHG	289,018	361,628	480,500	485,265
	9915 SANITATION SERV-CAPACITY FEES	13,460	5,612	47,100	47,100
	9916 SANITATION SERV-CONNECT FEES	182,570	25,150		
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 491,764 *	\$ 410,906 *	\$ 527,600 *	\$ 532,365 *
OTHER REVENUE					
	9988 REV APP PR YR-OTHER REVENUE	\$ 7,272-	\$	\$	\$
	TOTAL OTHER REVENUE	\$ 7,272-*	\$ *	\$ *	\$ *
	TOTAL DISTRICT	\$ 538,263 *	\$ 493,649 *	\$ 577,600 *	\$ 582,365 *
SOLANA BEACH SANITATION DISTRICT - MAINTENANCE AND OPERATION					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 6,175	\$ 14,007	\$ 5,100	\$ 5,100
	TOTAL USE OF MONEY AND PROPERTY	\$ 6,175 *	\$ 14,007 *	\$ 5,100 *	\$ 5,100 *

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BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1979-1980	ACTUAL REVENUES 1980-1981	REVENUE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
SOLANA BEACH SANITATION DISTRICT - MAINTENANCE AND OPERATION - CONTINUED					
OTHER REVENUE					
	9995 OTHER-MISCELLANEOUS	\$ 166,875	\$ 150,000	\$ 237,000	\$ 237,000
	TOTAL OTHER REVENUE	\$ 166,875 *	\$ 150,000 *	\$ 237,000 *	\$ 237,000 *
	TOTAL DISTRICT	\$ 173,050 *	\$ 164,007 *	\$ 242,100 *	\$ 242,100 *
SOLANA BEACH SANITATION DISTRICT - REVENUE BOND - INTEREST					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 2,933	\$ 2,304	\$ 150	\$ 150
	TOTAL USE OF MONEY AND PROPERTY	\$ 2,933 *	\$ 2,304 *	\$ 150 *	\$ 150 *
OTHER REVENUE					
	9995 OTHER-MISCELLANEOUS	\$ 17,200	\$ 9,000	\$ 13,500	\$ 13,500
	TOTAL OTHER REVENUE	\$ 17,200 *	\$ 9,000 *	\$ 13,500 *	\$ 13,500 *
	TOTAL DISTRICT	\$ 20,133 *	\$ 11,304 *	\$ 13,650 *	\$ 13,650 *
SOLANA BEACH SANITATION DISTRICT - RETIREMENT					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 2,212	\$ 1,952	\$ 1,000	\$ 1,000
	TOTAL USE OF MONEY AND PROPERTY	\$ 2,212 *	\$ 1,952 *	\$ 1,000 *	\$ 1,000 *
OTHER REVENUE					
	9995 OTHER-MISCELLANEOUS	\$ 19,700	\$ 16,500	\$ 22,000	\$ 22,000
	TOTAL OTHER REVENUE	\$ 19,700 *	\$ 16,500 *	\$ 22,000 *	\$ 22,000 *
	TOTAL DISTRICT	\$ 21,912 *	\$ 18,452 *	\$ 23,000 *	\$ 23,000 *

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BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1979-1980	ACTUAL REVENUES 1980-1981	REVENUE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
SOLANA BEACH SANITATION DISTRICT - RESERVE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 7,229	\$ 8,759	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 7,229 *	\$ 8,759 *	\$	\$ *
	TOTAL DISTRICT	\$ 7,229 *	\$ 8,759 *	\$	\$ *
SOLANA BEACH SANITATION DISTRICT - SURPLUS					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 4,948	\$ 1,064	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 4,948 *	\$ 1,064 *	\$	\$ *
	TOTAL DISTRICT	\$ 4,948 *	\$ 1,064 *	\$	\$ *
SPRING VALLEY SANITATION DISTRICT - MAINTENANCE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 46,670	\$ 59,376	\$ 20,000	\$ 20,000
	TOTAL USE OF MONEY AND PROPERTY	\$ 46,670 *	\$ 59,376 *	\$ 20,000 *	\$ 20,000 *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9621 FED AID FOR DISASTER-U.S. FLOOD CONT	\$	\$ 41,100	\$	\$
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ *	\$ 41,100 *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
	9913 SANITATION SERV-OTHER GOVMT AGENCIES	\$	\$ 28,800	\$ 1,300	\$ 1,300
	TOTAL CHARGES FOR CURRENT SERVICES	\$ *	\$ 28,800 *	\$ 1,300 *	\$ 1,300 *
OTHER REVENUE					
	9995 OTHER-MISCELLANEOUS	\$ 752,300	\$ 1,000,000	\$ 1,774,200	\$ 1,774,200
	9996 OTHER SALES-TAXABLE	310	203		
	TOTAL OTHER REVENUE	\$ 752,610 *	\$ 1,000,203 *	\$ 1,774,200 *	\$ 1,774,200 *
	TOTAL DISTRICT	\$ 799,280 *	\$ 1,129,479 *	\$ 1,795,500 *	\$ 1,795,500 *

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BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1979-1980	ACTUAL REVENUES 1980-1981	REVENUE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
SPRING VALLEY SANITATION DISTRICT - DEBT SERVICE, 1956					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 34,868	\$ 33,854	\$ 34,200	\$ 31,047
	9020 PROPERTY TAXES - CURRENT UNSECURED	194	197	206	200
	TOTAL CURRENT PROPERTY TAXES	\$ 35,062 *	\$ 34,051 *	\$ 34,406 *	\$ 31,247 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 895	\$ 633	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	17	9		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	124	114		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 1,036 *	\$ 756 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 3,894	\$ 4,092	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 3,894 *	\$ 4,092 *	\$ *	\$ *
	TOTAL DISTRICT	\$ 39,992 *	\$ 38,899 *	\$ 34,406 *	\$ 31,247 *
SOUTH COUNTY OPERATIONS CENTER					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 50,618	\$ 17,301	\$ 3,300	\$ 3,300
	TOTAL USE OF MONEY AND PROPERTY	\$ 50,618 *	\$ 17,301 *	\$ 3,300 *	\$ 3,300 *
CHARGES FOR CURRENT SERVICES					
	9913 SANITATION SERV-OTHER GOVMT AGENCIES	\$ 149,500	\$ 8,806	\$	\$
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 149,500 *	\$ 8,806 *	\$ *	\$ *
OTHER REVENUE					
	9995 OTHER-MISCELLANEOUS	\$ 257,500	\$ 8,194	\$	\$
	TOTAL OTHER REVENUE	\$ 257,500 *	\$ 8,194 *	\$ *	\$ *
	TOTAL DISTRICT	\$ 457,618 *	\$ 34,301 *	\$ 3,300 *	\$ 3,300 *

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BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1979-1980	ACTUAL REVENUES 1980-1981	REVENUE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
SPRING VALLEY SANITATION DISTRICT 1962 SEWER - REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 95,164	\$ 63,237	\$ 40,000	\$ 40,000
	9210 RENTS AND CONCESSIONS	4,410	4,410	4,400	4,400
	TOTAL USE OF MONEY AND PROPERTY	\$ 99,574 *	\$ 67,647 *	\$ 44,400 *	\$ 44,400 *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 72,353	\$ 29,095	\$ 97,500	\$ 97,500
	9911 SANITATION SERV-SERV TO PROP OWNERS	49,624	80,636	1,559,400	1,559,400
	9912 SANITATION SERV-SEWER SERV CHG	862,854	937,657	228,700	228,700
	9915 SANITATION SERV-CAPACITY FEES	14,512	6,292	400,000	400,000
	9916 SANITATION SERV-CONNECT FEES	203,283	247,105		
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 1,202,626 *	\$ 1,300,782 *	\$ 2,285,600 *	\$ 2,285,600 *
OTHER REVENUE					
	9988 REV APP PR YR-OTHER REVENUE	\$ 2,288-	\$ 635-	\$	\$
	9993 SALE OF FIXED ASSETS	53,160			
	9995 OTHER-MISCELLANEOUS	10			
	TOTAL OTHER REVENUE	\$ 50,882 *	\$ 635-*	\$ *	\$ *
	TOTAL DISTRICT	\$ 1,353,082 *	\$ 1,367,794 *	\$ 2,330,000 *	\$ 2,330,000 *
SPRING VALLEY SANITATION DISTRICT 1962 SEWER - REV MAINT & OPER					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 20,887	\$ 23,764	\$ 10,000	\$ 10,000
	TOTAL USE OF MONEY AND PROPERTY	\$ 20,887 *	\$ 23,764 *	\$ 10,000 *	\$ 10,000 *
OTHER REVENUE					
	9995 OTHER-MISCELLANEOUS	\$ 430,000	\$ 600,000	\$ 840,000	\$ 840,000
	TOTAL OTHER REVENUE	\$ 430,000 *	\$ 600,000 *	\$ 840,000 *	\$ 840,000 *
	TOTAL DISTRICT	\$ 450,887 *	\$ 623,764 *	\$ 850,000 *	\$ 850,000 *

COUNTY OF SAN DIEGO FINAL BUDGET
 1981-1982
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1979-1980	ACTUAL REVENUES 1980-1981	REVENUE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
SPRING VALLEY SANITATION DISTRICT 1962 SEWER - REVENUE BOND - INT					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 2,068	\$ 3,557	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 2,068 *	\$ 3,557 *	\$	\$
OTHER REVENUE					
	9995 OTHER-MISCELLANEOUS	\$ 32,100	\$ 27,500	\$ 25,000	\$ 25,000
	TOTAL OTHER REVENUE	\$ 32,100 *	\$ 27,500 *	\$ 25,000 *	\$ 25,000 *
	TOTAL DISTRICT	\$ 34,168 *	\$ 31,057 *	\$ 25,000 *	\$ 25,000 *
SPRING VALLEY SANITATION DISTRICT 1962 SEWER - PRINCIPAL					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 5,598	\$ 8,625	\$ 1,000	\$ 1,000
	TOTAL USE OF MONEY AND PROPERTY	\$ 5,598 *	\$ 8,625 *	\$ 1,000 *	\$ 1,000 *
OTHER REVENUE					
	9995 OTHER-MISCELLANEOUS	\$ 49,500	\$ 58,000	\$ 57,000	\$ 57,000
	TOTAL OTHER REVENUE	\$ 49,500 *	\$ 58,000 *	\$ 57,000 *	\$ 57,000 *
	TOTAL DISTRICT	\$ 55,098 *	\$ 66,625 *	\$ 58,000 *	\$ 58,000 *
SPRING VALLEY SANITATION DISTRICT 1962 SEWER - RESERVE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 18,494	\$ 22,406	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 18,494 *	\$ 22,406 *	\$	\$
	TOTAL DISTRICT	\$ 18,494 *	\$ 22,406 *	\$	\$
SPRING VALLEY SANITATION 1962 SEWER - SURPLUS REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 10,412	\$ 12,614	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 10,412 *	\$ 12,614 *	\$	\$
	TOTAL DISTRICT	\$ 10,412 *	\$ 12,614 *	\$	\$

COUNTY OF SAN DIEGO FINAL BUDGET
1981-1982
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1979-1980	ACTUAL REVENUES 1980-1981	REVENUE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
SPRING VALLEY SANITATION 1962 SEWER-REVENUE REDEMPTION					
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 115,662	\$ 148,122	\$ 50,000	\$ 50,000
	TOTAL USE OF MONEY AND PROPERTY	\$ 115,662 *	\$ 148,122 *	\$ 50,000 *	\$ 50,000 *
OTHER REVENUE					
9993	SALE OF FIXED ASSETS	\$ 195,000	\$	\$	\$
	TOTAL OTHER REVENUE	\$ 195,000 *	\$ *	\$ *	\$ *
	TOTAL DISTRICT	\$ 310,662 *	\$ 148,122 *	\$ 50,000 *	\$ 50,000 *
WHISPERING PALMS SANITATION DISTRICT - MAINTENANCE					
CURRENT PROPERTY TAXES					
9010	PROPERTY TAXES - CURRENT SECURED	\$ 10,302	\$ 12,617	\$ 16,000	\$ 4,200
9020	PROPERTY TAXES - CURRENT UNSECURED	918	652		600
	TOTAL CURRENT PROPERTY TAXES	\$ 11,220 *	\$ 13,269 *	\$ 16,000 *	\$ 4,800 *
TAXES OTHER THAN CURRENT PROPERTY					
9030	PROPERTY TAXES - PRIOR SECURED	\$ 152	\$ 259	\$	\$
9040	PROPERTY TAXES - PRIOR UNSECURED	22	29		
9050	PENALTIES - COSTS - DELINQUENT TAXES	36	74		
9081	OTHER TAXES - AIRCRAFT UNSECURED	17	17		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 227 *	\$ 379 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 11,495	\$ 10,643	\$ 10,000	\$ 10,000
	TOTAL USE OF MONEY AND PROPERTY	\$ 11,495 *	\$ 10,643 *	\$ 10,000 *	\$ 10,000 *
AID FROM OTHER GOVERNMENTAL AGENCIES					
9490	STATE AID - HOMEOWNERS PROP TAX RED	\$ 692	\$ 721	\$	\$
9510	STATE AID - BUS INV PROP TAX RED	287	684		
9621	FED AID FOR DISASTER-U.S. FLOOD CONT		24,156		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 979 *	\$ 25,561 *	\$ *	\$ *

COUNTY OF SAN DIEGO FINAL BUDGET

1981-1982
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1979-1980	ACTUAL REVENUES 1980-1981	REVENUE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
WHISPERING PALMS SANITATION DISTRICT - MAINTENANCE - CONTINUED					
CHARGES FOR CURRENT SERVICES					
9911	SANITATION SERV-SERV TO PROP OWNERS	\$ 100	\$ 115	\$	\$
9912	SANITATION SERV-SEWER SERV CHG	\$ 60,426	\$ 60,266	\$ 108,200	\$ 108,763
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 60,526 *	\$ 60,381 *	\$ 108,200 *	\$ 108,763 *
OTHER REVENUE					
9995	OTHER-MISCELLANEOUS	\$	\$ 14,800	\$ 65,100	\$ 76,300
	TOTAL OTHER REVENUE	\$ *	\$ 14,800 *	\$ 65,100 *	\$ 76,300 *
	TOTAL DISTRICT	\$ 84,447 *	\$ 125,033 *	\$ 199,300 *	\$ 199,863 *
WHISPERING PALMS SANITATION DISTRICT-CONSTRUCTION					
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 32,229	\$ 11,248	\$ 2,000	\$ 2,000
	TOTAL USE OF MONEY AND PROPERTY	\$ 32,229 *	\$ 11,248 *	\$ 2,000 *	\$ 2,000 *
AID FROM OTHER GOVERNMENTAL AGENCIES					
9446	STATE AID CONSTRUCTION-OTHER	\$ 56,227	\$ 3,667	\$	\$
9617	FED AID FOR CONSTR - OTHER	\$ 334,824	\$ 22,207	\$	\$
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 391,051 *	\$ 25,874 *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
9916	SANITATION SERV-CONNECT FEES	\$ 13,900	\$	\$	\$
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 13,900 *	\$ *	\$ *	\$ *
OTHER REVENUE					
9995	OTHER-MISCELLANEOUS	\$	\$ 19,000	\$	\$ 20,841
	TOTAL OTHER REVENUE	\$ *	\$ 19,000 *	\$ *	\$ 20,841 *
	TOTAL DISTRICT	\$ 437,180 *	\$ 56,122 *	\$ 2,000 *	\$ 22,841 *

COUNTY OF SAN DIEGO FINAL BUDGET
 1981-1982
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1979-1980	ACTUAL REVENUES 1980-1981	REVENUE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
CARDIFF SANITATION DISTRICT - MAINTENANCE					
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 129,075	\$ 148,557	\$ 40,000	\$ 40,000
	TOTAL USE OF MONEY AND PROPERTY	\$ 129,075 *	\$ 148,557 *	\$ 40,000 *	\$ 40,000 *
AID FROM OTHER GOVERNMENTAL AGENCIES					
9621	FED AID FOR DISASTER-U.S. FLOOD CONT	\$	\$ 20,100	\$	\$
9680	OTHER GOVERNMENTAL AGENCIES	\$ 13,498	\$	\$	\$
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 13,498 *	\$ 20,100 *	\$ *	\$ *
OTHER REVENUE					
9993	SALE OF FIXED ASSETS	\$ 954	\$	\$	\$
9995	OTHER-MISCELLANEOUS	\$ 266,000	\$ 160,333	\$ 1,713,100	\$ 1,713,100
	TOTAL OTHER REVENUE	\$ 266,954 *	\$ 160,333 *	\$ 1,713,100 *	\$ 1,713,100 *
	TOTAL DISTRICT	\$ 409,527 *	\$ 328,990 *	\$ 1,753,100 *	\$ 1,753,100 *
CARDIFF SANITATION DISTRICT-CONSTRUCTION OUTFALL					
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 1,509	\$ 308	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 1,509 *	\$ 308 *	\$ *	\$ *
	TOTAL DISTRICT	\$ 1,509 *	\$ 308 *	\$ *	\$ *
CARDIFF SANITATION DISTRICT - DEBT SERVICE, 1956					
CURRENT PROPERTY TAXES					
9010	PROPERTY TAXES - CURRENT SECURED	\$ 11,991	\$ 11,147	\$ 11,700	\$ 10,541
9020	PROPERTY TAXES - CURRENT UNSECURED	\$ 47	\$ 38	\$	\$ 30
	TOTAL CURRENT PROPERTY TAXES	\$ 12,038 *	\$ 11,185 *	\$ 11,700 *	\$ 10,571 *
TAXES OTHER THAN CURRENT PROPERTY					
9030	PROPERTY TAXES - PRIOR SECURED	\$ 239	\$ 229	\$	\$

COUNTY OF SAN DIEGO FINAL BUDGET

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1981-1982
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1979-1980	ACTUAL REVENUES 1980-1981	REVENUE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
CARDIFF SANITATION DISTRICT - DEBT SERVICE, 1956 - CONTINUED					
	9040 PROPERTY TAXES - PRIOR UNSECURED	1			
	9050 PENALTIES - COSTS - DELINQUENT TAXES	41	56		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 281 *	\$ 285 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 1,206	\$ 1,236	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 1,206 *	\$ 1,236 *	\$ *	\$ *
	TOTAL DISTRICT	\$ 13,525 *	\$ 12,706 *	\$ 11,700 *	\$ 10,571 *
CARDIFF SANITATION DISTRICT 1965 SEWER REVENUE					
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$	\$ 955	\$	\$
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ *	\$ 955 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 55,916	\$ 38,236	\$ 30,000	\$ 30,000
	TOTAL USE OF MONEY AND PROPERTY	\$ 55,916 *	\$ 38,236 *	\$ 30,000 *	\$ 30,000 *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 63,999	\$ 1,873	\$	\$
	9911 SANITATION SERV-SERV TO PROP OWNERS	9,625	20,637		
	9912 SANITATION SERV-SEWER SERV CHG	271,622	332,835	462,000	479,626
	9913 SANITATION SERV-OTHER GOVMT AGENCIES	10,000			
	9915 SANITATION SERV-CAPACITY FEES	6,739	7,143	17,100	17,100
	9916 SANITATION SERV-CONNECT FEES	262,775	17,580		
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 624,760 *	\$ 380,068 *	\$ 479,100 *	\$ 496,726 *
OTHER REVENUE					
	9988 REV APP PR YR-OTHER REVENUE	\$ 1,021-	\$ 551-	\$	\$
	TOTAL OTHER REVENUE	\$ 1,021 *	\$ 551 *	\$ *	\$ *
	TOTAL DISTRICT	\$ 679,655 *	\$ 418,708 *	\$ 509,100 *	\$ 526,726 *

COUNTY OF SAN DIEGO FINAL BUDGET
1981-1982
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1979-1980	ACTUAL REVENUES 1980-1981	REVENUE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
CARDIFF SANITATION DISTRICT 1965 SEWER - MAINTENANCE & OPERATION					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 3,776	\$ 10,239	\$ 5,000	\$ 5,000
	TOTAL USE OF MONEY AND PROPERTY	\$ 3,776 *	\$ 10,239 *	\$ 5,000 *	\$ 5,000 *
OTHER REVENUE					
	9995 OTHER-MISCELLANEOUS	\$ 174,076	\$ 225,000	\$ 238,000	\$ 240,615
	TOTAL OTHER REVENUE	\$ 174,076 *	\$ 225,000 *	\$ 238,000 *	\$ 240,615 *
	TOTAL DISTRICT	\$ 177,852 *	\$ 235,239 *	\$ 243,000 *	\$ 245,615 *
CARDIFF SANITATION DISTRICT 1965 SEWER - REVENUE - INTEREST					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 2,160	\$ 2,194	\$ 589	\$ 589
	TOTAL USE OF MONEY AND PROPERTY	\$ 2,160 *	\$ 2,194 *	\$ 589 *	\$ 589 *
OTHER REVENUE					
	9995 OTHER-MISCELLANEOUS	\$ 9,450	\$ 11,700	\$ 12,500	\$ 12,500
	TOTAL OTHER REVENUE	\$ 9,450 *	\$ 11,700 *	\$ 12,500 *	\$ 12,500 *
	TOTAL DISTRICT	\$ 11,610 *	\$ 13,894 *	\$ 13,089 *	\$ 13,089 *
CARDIFF SANITATION DISTRICT 1965 SEWER RETIREMENT					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 1,436	\$ 1,825	\$ 384	\$ 384
	TOTAL USE OF MONEY AND PROPERTY	\$ 1,436 *	\$ 1,825 *	\$ 384 *	\$ 384 *
OTHER REVENUE					
	9995 OTHER-MISCELLANEOUS	\$ 17,800	\$ 22,700	\$ 23,000	\$ 23,000
	TOTAL OTHER REVENUE	\$ 17,800 *	\$ 22,700 *	\$ 23,000 *	\$ 23,000 *
	TOTAL DISTRICT	\$ 19,236 *	\$ 24,525 *	\$ 23,384 *	\$ 23,384 *

COUNTY OF SAN DIEGO FINAL BUDGET
 1981-1982
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1979-1980	ACTUAL REVENUES 1980-1981	REVENUE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
CARDIFF SANITATION DISTRICT 1965 SEWER - RESERVE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 6,905	\$ 8,366	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 6,905 *	\$ 8,366 *	\$	\$ *
	TOTAL DISTRICT	\$ 6,905 *	\$ 8,366 *	\$	\$ *
CARDIFF SANITATION DISTRICT 1965 SEWER - SURPLUS					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 19,882	\$ 3,918	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 19,882 *	\$ 3,918 *	\$	\$ *
	TOTAL DISTRICT	\$ 19,882 *	\$ 3,918 *	\$	\$ *
CARDIFF SANITATION DISTRICT-CONSTRUCTION WPCF					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 19,523	\$ 46,609	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 19,523 *	\$ 46,609 *	\$	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9446 STATE AID CONSTRUCTION-OTHER	\$	\$ 38,788	\$	\$
	9617 FED AID FOR CONSTR - OTHER		232,730		
	9680 OTHER GOVERNMENTAL AGENCIES		11,200	24,700	24,700
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ *	\$ 282,718 *	\$ 24,700 *	\$ 24,700 *
OTHER REVENUE					
	9995 OTHER-MISCELLANEDUS	\$ 282,000	\$ 515,450	\$ 3,567,700	\$ 3,567,700
	9996 OTHER SALES-TAXABLE	420	32		
	TOTAL OTHER REVENUE	\$ 282,420 *	\$ 515,482 *	\$ 3,567,700 *	\$ 3,567,700 *
	TOTAL DISTRICT	\$ 301,943 *	\$ 844,809 *	\$ 3,592,400 *	\$ 3,592,400 *

COUNTY OF SAN DIEGO FINAL BUDGET
1981-1982
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE
SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1979-1980	ACTUAL REVENUES 1980-1981	REVENUE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
CARDIFF SANITATION DISTRICT--SAN ELIJU--MAINTENANCE & OPERATION					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 8,781	\$ 17,094	\$ 5,000	\$ 5,000
	TOTAL USE OF MONEY AND PROPERTY	\$ 8,781 *	\$ 17,094 *	\$ 5,000 *	\$ 5,000 *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9680 OTHER GOVERNMENTAL AGENCIES	\$ 42,818	\$ 47,400	\$	\$
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 42,818 *	\$ 47,400 *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
	9913 SANITATION SERV--OTHER GOVMT AGENCIES	\$ 111,000	\$	\$ 243,200	\$ 243,200
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 111,000 *	\$ *	\$ 243,200 *	\$ 243,200 *
OTHER REVENUE					
	9715 OVERAGED WARRANTS	\$	\$	\$	\$
	9995 OTHER--MISCELLANEOUS	\$ 163,400	\$ 332,206 ⁶	\$ 149,500	\$ 149,500
	TOTAL OTHER REVENUE	\$ 163,400 *	\$ 332,206 *	\$ 149,500 *	\$ 149,500 *
	TOTAL DISTRICT	\$ 325,999 *	\$ 396,700 *	\$ 397,700 *	\$ 397,700 *
LUX CANYON--CARDIFF					
OTHER REVENUE					
	9995 OTHER--MISCELLANEOUS	\$	\$	\$ 156,000	\$ 156,000
	TOTAL OTHER REVENUE	\$ *	\$ *	\$ 156,000 *	\$ 156,000 *
	TOTAL DISTRICT	\$ *	\$ *	\$ 156,000 *	\$ 156,000 *
TOTAL SANITATION DISTRICTS		\$ 10,288,315 *	\$ 10,975,435 *	\$ 18,888,767 *	\$ 19,256,295 *

COUNTY OF SAN DIEGO FINAL BUDGET
 1981-1982
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT-BY-SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1979-1980	ACTUAL REVENUES 1980-1981	REVENUE ESTIMATES RECOMMENDED 1981-1982	ADOPTED-BY THE BOARD OF SUPERVISORS 1981-1982
RECREATION AND PARK DISTRICTS					
SPRING VALLEY					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 37,490	\$ 43,923	\$ 59,410	\$ 49,273
	9020 PROPERTY TAXES - CURRENT UNSECURED	3,341	2,270	5,658	2,220
	TOTAL CURRENT PROPERTY TAXES	\$ 40,831 *	\$ 46,193 *	\$ 65,068 *	\$ 51,493 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 632	\$ 778	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	135	118		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	199	259		
	9081 OTHER TAXES - AIRCRAFT UNSECURED	64	59		
	9082 OTHER TAXES - COLL OF DISCH ACCTS	2	1		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 1,032 *	\$ 1,215 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 2,724	\$ 3,362	\$ 1,200	\$ 1,200
	TOTAL USE OF MONEY AND PROPERTY	\$ 2,724 *	\$ 3,362 *	\$ 1,200 *	\$ 1,200 *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 2,527	\$ 2,522	\$ 4,244	\$ 2,521
	9510 STATE AID - BUS INV PROP TAX RED	1,031	2,381	1,414	2,387
	9527 STATE GRANTS-OTHER		15,000	13,000	15,566
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 3,558 *	\$ 19,903 *	\$ 18,658 *	\$ 20,474 *
	TOTAL DISTRICT	\$ 48,145 *	\$ 70,673 *	\$ 84,926 *	\$ 73,167 *
	TOTAL RECREATION AND PARK DISTRICTS	\$ 48,145 *	\$ 70,673 *	\$ 84,926 *	\$ 73,167 *

COUNTY OF SAN DIEGO FINAL BUDGET
1981-1982
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1979-1980	ACTUAL REVENUES 1980-1981	REVENUE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
MAINTENANCE DISTRICTS					
RANCHO SANTA FE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 44,774	\$ 57,341	\$ 57,002	\$ 26,000
	9020 PROPERTY TAXES - CURRENT UNSECURED	3,990	2,963	2,870	846
	TOTAL CURRENT PROPERTY TAXES	\$ 48,764 *	\$ 60,304 *	\$ 59,872 *	\$ 26,846 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 212-	\$ 971	\$ 12,775	\$ 12,775
	9040 PROPERTY TAXES - PRIOR UNSECURED	147	140	14	14
	9050 PENALTIES - COSTS - DELINQUENT TAXES	167	311		
	9081 OTHER TAXES - AIRCRAFT UNSECURED	77	77		
	9082 OTHER TAXES - COLL OF DISCH ACCTS	2	1		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 181 *	\$ 1,500 *	\$ 12,789 *	\$ 12,789 *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 9,711	\$ 11,693	\$ 12,138	\$ 12,138
	TOTAL USE OF MONEY AND PROPERTY	\$ 9,711 *	\$ 11,693 *	\$ 12,138 *	\$ 12,138 *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 3,015	\$ 3,290	\$ 2,149	\$
	9510 STATE AID - BUS INV PROP TAX RED	1,232	3,115	716	
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 4,247 *	\$ 6,405 *	\$ 2,865 *	\$ *
OTHER REVENUE					
	9989 RECOVERED EXPENDITURES	\$ 730	\$	\$	\$
	9993 SALE OF FIXED ASSETS		2,669		
	9995 OTHER-MISCELLANEOUS	543	73		
	TOTAL OTHER REVENUE	\$ 1,273 *	\$ 2,742 *	\$ *	\$ *
	TOTAL DISTRICT	\$ 64,176 *	\$ 82,644 *	\$ 87,664 *	\$ 51,773 *

COUNTY OF SAN DIEGO FINAL BUDGET
 1981-1982
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1979-1980	ACTUAL REVENUES 1980-1981	REVENUE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
SAN DIEGO COUNTY DRAINAGE NO. 1					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 2,793	\$ 3,599	\$ 4,600	\$ 4,208
	9020 PROPERTY TAXES - CURRENT UNSECURED	252	186		181
	TOTAL CURRENT PROPERTY TAXES	\$ 3,045 *	\$ 3,785 *	\$ 4,600 *	\$ 4,389 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 27	\$ 89	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	9	8		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	11	21		
	9081 OTHER TAXES - AIRCRAFT UNSECURED	5	5		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 52 *	\$ 123 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 818	\$ 636	\$ 1,050	\$ 1,292
	TOTAL USE OF MONEY AND PROPERTY	\$ 818 *	\$ 636 *	\$ 1,050 *	\$ 1,292 *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9253 STATE-HWY USERS TAX-ST & FLD DAM	\$	\$ 2,222	\$	\$
	9490 STATE AID - HOMEOWNERS PROP TAX RED	191	205		206
	9510 STATE AID - BUS INV PROP TAX RED	80	195		195
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 271 *	\$ 2,622 *	\$ *	\$ 401 *
	TOTAL DISTRICT	\$ 4,186 *	\$ 7,166 *	\$ 5,650 *	\$ 6,082 *
WINTER GARDENS SEWER					
LICENSES, PERMITS & FRANCHISES					
	9112 BUSINESS LICENSES-AUCTIONEER	\$	\$ 19	\$	\$
	TOTAL LICENSES, PERMITS & FRANCHISES	\$ *	\$ 19 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 12,134	\$ 8,269	\$ 5,000	\$ 5,000
	TOTAL USE OF MONEY AND PROPERTY	\$ 12,134 *	\$ 8,269 *	\$ 5,000 *	\$ 5,000 *

COUNTY OF SAN DIEGO FINAL BUDGET
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 SPECIAL DISTRICTS
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 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1979-1980	ACTUAL REVENUES 1980-1981	REVENUE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
WINTER GARDENS SEWER - CONTINUED					
CHARGES FOR CURRENT SERVICES					
9911	SANITATION SERV-SERV TO PROP OWNERS	\$ 8,635	\$ 10,969	\$ 9,600	\$ 9,600
9912	SANITATION SERV-SEWER SERV CHG	63,162	123,238	379,500	379,500
9916	SANITATION SERV-CONNECT FEES	16,050	21,590	40,000	40,000
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 87,847 *	\$ 155,797 *	\$ 429,100 *	\$ 429,100 *
OTHER REVENUE					
9988	REV APP PR YR-OTHER REVENUE	\$ 800-	\$	\$	\$
	TOTAL OTHER REVENUE	\$ 800-*	\$ *	\$ *	\$ *
	TOTAL DISTRICT	\$ 99,181 *	\$ 164,085 *	\$ 434,100 *	\$ 434,100 *
	TOTAL MAINTENANCE DISTRICTS	\$ 167,543 *	\$ 253,895 *	\$ 527,414 *	\$ 491,955 *

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BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1979-1980	ACTUAL REVENUES 1980-1981	REVENUE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
COUNTY SERVICE AREAS					
COUNTY SERVICE AREA NO 1 - WHISPERING PALMS					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 20,065	\$ 24,576	\$ 27,564	\$ 28,000
	9020 PROPERTY TAXES - CURRENT UNSECURED	1,788	1,270	1,436	930
	TOTAL CURRENT PROPERTY TAXES	\$ 21,853 *	\$ 25,846 *	\$ 29,000 *	\$ 28,930 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 297	\$ 504	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	44	56		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	70	143		
	9081 OTHER TAXES - AIRCRAFT UNSECURED	33	33		
	9082 OTHER TAXES - COLL OF DISCH ACCTS		1		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 444 *	\$ 737 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 3,124	\$ 2,864	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 3,124 *	\$ 2,864 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 1,347	\$ 1,404	\$	\$ 37
	9510 STATE AID - BUS INV PROP TAX RED	559	1,331		33
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 1,906 *	\$ 2,735 *	\$ *	\$ 70 *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 5,424	\$ 1,184	\$ 11,000	\$ 11,070
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 5,424 *	\$ 1,184 *	\$ 11,000 *	\$ 11,070 *
	TOTAL DISTRICT	\$ 32,751 *	\$ 33,366 *	\$ 40,000 *	\$ 40,070 *

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BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1979-1980	ACTUAL REVENUES 1980-1981	REVENUE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
COUNTY SERVICE AREA NO 4 - MAJESTIC PINES					
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 12,392	\$ 12,126	\$	\$
TOTAL USE OF MONEY AND PROPERTY		\$ 12,392 *	\$ 12,126 *	\$	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
9624	FED AID FOR RAIN DAMAGE	\$	\$ 7,185	\$	\$
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ *	\$ 7,185 *	\$	\$ *
CHARGES FOR CURRENT SERVICES					
9771	PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 3,029	\$	\$	\$
9979	OTHER MISCELLANEOUS			13,500	13,500
TOTAL CHARGES FOR CURRENT SERVICES		\$ 3,029 *	\$ *	\$ 13,500 *	\$ 13,500 *
OTHER REVENUE					
9988	REV APP PR YR-OTHER REVENUE	\$ 2,686	\$ 1,792	\$	\$
9994	OTHER SALES	61,913	59,992	52,600	52,600
9995	OTHER-MISCELLANEOUS		18,222		
TOTAL OTHER REVENUE		\$ 64,599 *	\$ 80,006 *	\$ 52,600 *	\$ 52,600 *
TOTAL DISTRICT		\$ 80,020 *	\$ 99,317 *	\$ 66,100 *	\$ 66,100 *
COUNTY SERVICE AREA NO 4 - MAJESTIC PINES-DEBT SERVICE					
CURRENT PROPERTY TAXES					
9010	PROPERTY TAXES - CURRENT SECURED	\$ 20,066	\$ 19,730	\$ 19,750	\$ 18,649
9020	PROPERTY TAXES - CURRENT UNSECURED	87	76		12
TOTAL CURRENT PROPERTY TAXES		\$ 20,153 *	\$ 19,806 *	\$ 19,750 *	\$ 18,661 *
TAXES OTHER THAN CURRENT PROPERTY					
9030	PROPERTY TAXES - PRIOR SECURED	\$ 319	\$ 398	\$	\$
9040	PROPERTY TAXES - PRIOR UNSECURED		54		
9050	PENALTIES - COSTS - DELINQUENT TAXES	79	120		
TOTAL TAXES OTHER THAN CURRENT PROPERTY		\$ 398 *	\$ 572 *	\$ *	\$ *

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BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1979-1980	ACTUAL REVENUES 1980-1981	REVENUE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
COUNTY SERVICE AREA NO 4 - MAJESTIC PINES-DEBT SERVICE - CONTINUED					
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 3,789	\$ 4,028	\$	\$
TOTAL USE OF MONEY AND PROPERTY		\$ 3,789 *	\$ 4,028 *	\$	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
9490	STATE AID - HOMEOWNERS PROP TAX RED	\$ 1,675	\$ 1,348	\$ 2,000	\$ 1,092
9510	STATE AID - BUS INV PROP TAX RED	1			
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 1,676 *	\$ 1,348 *	\$ 2,000 *	\$ 1,092 *
TOTAL DISTRICT		\$ 26,016 *	\$ 25,754 *	\$ 21,750 *	\$ 19,753 *
COUNTY SERVICE AREA NO 5 - HIGH VALLEY					
CURRENT PROPERTY TAXES					
9010	PROPERTY TAXES - CURRENT SECURED	\$ 3,007	\$ 3,712	\$ 4,082	\$ 4,000
9020	PROPERTY TAXES - CURRENT UNSECURED	271	192	218	70
TOTAL CURRENT PROPERTY TAXES		\$ 3,278 *	\$ 3,904 *	\$ 4,300 *	\$ 4,070 *
TAXES OTHER THAN CURRENT PROPERTY					
9030	PROPERTY TAXES - PRIOR SECURED	\$ 61	\$ 95	\$	\$
9040	PROPERTY TAXES - PRIOR UNSECURED	10	9		
9050	PENALTIES - COSTS - DELINQUENT TAXES	15	23		
9081	OTHER TAXES - AIRCRAFT UNSECURED	5	5		
TOTAL TAXES OTHER THAN CURRENT PROPERTY		\$ 91 *	\$ 132 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 1,173	\$ 706	\$	\$
TOTAL USE OF MONEY AND PROPERTY		\$ 1,173 *	\$ 706 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
9490	STATE AID - HOMEOWNERS PROP TAX RED	\$ 205	\$ 212	\$	\$ 116
9510	STATE AID - BUS INV PROP TAX RED	86	201		114
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 291 *	\$ 413 *	\$ *	\$ 230 *

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ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

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BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1979-1980	ACTUAL REVENUES 1980-1981	REVENUE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
COUNTY SERVICE AREA NO 5 - HIGH VALLEY - CONTINUED					
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 9,329	\$ 20,195	\$ 20,750	\$ 19,450
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 9,329 *	\$ 20,195 *	\$ 20,750 *	\$ 19,450 *
	TOTAL DISTRICT	\$ 14,162 *	\$ 25,350 *	\$ 25,050 *	\$ 23,750 *
COUNTY SERVICE AREA NO 6 - PAUMA VALLEY					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 5,855	\$ 7,031	\$ 8,281	\$ 8,114
	9020 PROPERTY TAXES - CURRENT UNSECURED	522	363	419	355
	TOTAL CURRENT PROPERTY TAXES	\$ 6,377 *	\$ 7,394 *	\$ 8,700 *	\$ 8,469 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 555-	\$ 117	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	22	17		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	6-	40		
	9081 OTHER TAXES - AIRCRAFT UNSECURED	10	9		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 529-*	\$ 183 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 1,815	\$ 2,109	\$	\$ 2,000
	TOTAL USE OF MONEY AND PROPERTY	\$ 1,815 *	\$ 2,109 *	\$ *	\$ 2,000 *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 395	\$ 402	\$	\$ 403
	9510 STATE AID - BUS INV PKOP TAX RED	165	381		382
	9624 FED AID FOR RAIN DAMAGE		33,121		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 560 *	\$ 33,904 *	\$ *	\$ 785 *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 8,786	\$ 7,745	\$ 7,050	\$ 9,896
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 8,786 *	\$ 7,745 *	\$ 7,050 *	\$ 9,896 *
	TOTAL DISTRICT	\$ 17,009 *	\$ 51,335 *	\$ 15,750 *	\$ 21,150 *

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BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1979-1980	ACTUAL REVENUES 1980-1981	REVENUE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
COUNTY SERVICE AREA NO 7 - RAINBOW VALLEY					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 6,290	\$ 7,561	\$ 7,686	\$
	9020 PROPERTY TAXES - CURRENT UNSECURED	561	391	451	
	TOTAL CURRENT PROPERTY TAXES	\$ 6,851 *	\$ 7,952 *	\$ 8,137 *	\$ *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 69-	\$ 622	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	20	47		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	32	125		
	9081 OTHER TAXES - AIRCRAFT UNSECURED	11	10		
	9086 OTHER TAXES-SPECIAL DIST AUG FUND	12,630	14,981		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 12,624 *	\$ 15,785 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 4,422	\$ 8,065	\$ 900	\$ 455
	TOTAL USE OF MONEY AND PROPERTY	\$ 4,422 *	\$ 8,065 *	\$ 900 *	\$ 455 *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9280 OTHER STATE IN-LIEU TAX-HWY LND RENT	\$	\$	\$ 125	\$
	9490 STATE AID - HOMEOWNERS PROP TAX RED	423	440	430	
	9510 STATE AID - BUS INV PROP TAX RED	177	420	405	
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 600 *	\$ 860 *	\$ 960 *	\$ *
OTHER REVENUE					
	9715 OVERAGED WARRANTS	\$	\$ 850	\$	\$
	9996 OTHER SALES-TAXABLE		195		
	TOTAL OTHER REVENUE	\$ *	\$ 1,045 *	\$ *	\$ *
	TOTAL DISTRICT	\$ 24,497 *	\$ 33,707 *	\$ 9,997 *	\$ 455 *
COUNTY SERVICE AREA NO 8 - MAGEE ROAD					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 3,532	\$ 3,723	\$ 3,222	\$ 3,400

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BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1979-1980	ACTUAL REVENUES 1980-1981	REVENUE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
COUNTY SERVICE AREA NO 8 - MAGEE ROAD - CONTINUED					
	9020 PROPERTY TAXES - CURRENT UNSECURED	347	192	278	65
	TOTAL CURRENT PROPERTY TAXES	\$ 3,879 *	\$ 3,915 *	\$ 3,500 *	\$ 3,465 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 334-	\$ 72	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	8	11		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	11-	29		
	9081 OTHER TAXES - AIRCRAFT UNSECURED	6	5		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 331-*	\$ 117 *	* \$	* \$
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 1,299	\$ 1,711	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 1,299 *	\$ 1,711 *	* \$	* \$
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 261	\$ 218	\$	\$ 18
	9510 STATE AID - BUS INV PROP TAX RED	108	208		17
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 369 *	\$ 416 *	* \$	* \$ 35 *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 1,656	\$ 300	\$ 18,016	\$ 15,715
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 1,656 *	\$ 300 *	\$ 18,016 *	\$ 15,715 *
	TOTAL DISTRICT	\$ 6,872 *	\$ 6,459 *	\$ 21,516 *	\$ 19,215 *
COUNTY SERVICE AREA NO 9 - SANTA FE ZONE A					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 137	\$ 166	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 137 *	\$ 166 *	* \$	* \$
TOTAL		\$ 137	\$ 166	\$	\$
	TOTAL DISTRICT	\$ 137 *	\$ 166 *	* \$	* \$

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BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1979-1980	ACTUAL REVENUES 1980-1981	REVENUE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
COUNTY SERVICE AREA NO 9 - SANTA FE ZONE-B					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 987	\$ 1,360	\$ 1,229	\$ 1,100
	9020 PROPERTY TAXES - CURRENT UNSECURED	89	72	71	30
	TOTAL CURRENT PROPERTY TAXES	\$ 1,076 *	\$ 1,432 *	\$ 1,300 *	\$ 1,130 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 17	\$ 31	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	3	3		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	2	7		
	9081 OTHER TAXES - AIRCRAFT UNSECURED	2	2		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 10 *	\$ 43 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 531	\$ 831	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 531 *	\$ 831 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 67	\$ 79	\$	\$
	9510 STATE AID - BUS INV PROP TAX RED	28	75		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 95 *	\$ 154 *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 1,311	\$ 44	\$ 959	\$
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 1,311 *	\$ 44 *	\$ 959 *	\$ *
TOTAL		\$ 3,003	\$ 2,504	\$ 2,259	\$ 1,130
TOTAL DISTRICT		\$ 3,003 *	\$ 2,504 *	\$ 2,259 *	\$ 1,130 *
COUNTY SERVICE AREA NO 9 - SANTA FE ZONE-C					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 24,457	\$ 28,213	\$ 31,449	\$ 31,641

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BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1979-1980	ACTUAL REVENUES 1980-1981	REVENUE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
COUNTY SERVICE AREA NO 9 - SANTA FE ZONE C - CONTINUED					
	9020 PROPERTY TAXES - CURRENT UNSECURED	2,180	1,458	1,751	1,426
	TOTAL CURRENT PROPERTY TAXES	\$ 26,637 *	\$ 29,671 *	\$ 33,200 *	\$ 33,067 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 390	\$ 501	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	90	70		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	131	169		
	9081 OTHER TAXES - AIRCRAFT UNSECURED	42	38		
	9082 OTHER TAXES - COLL OF DISCH ACCTS	1	1		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 654 *	\$ 779 *	* \$	* \$
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 4,875	\$ 4,083	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 4,875 *	\$ 4,083 *	* \$	* \$
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 1,649	\$ 1,613	\$	\$
	9510 STATE AID - BUS INV PROP TAX RED	673	1,530		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 2,322 *	\$ 3,143 *	* \$	* \$
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 24,175	\$ 30,222	\$ 54,432	\$ 55,213
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 24,175 *	\$ 30,222 *	\$ 54,432 *	\$ 55,213 *
TOTAL		\$ 58,663	\$ 67,898	\$ 87,632	\$ 88,280
	TOTAL DISTRICT	\$ 58,663 *	\$ 67,898 *	\$ 87,632 *	\$ 88,280 *
COUNTY SERVICE AREA NO 9 - SANTA FE ZONE D					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 27	\$ 32	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 27 *	\$ 32 *	* \$	* \$
TOTAL		\$ 27	\$ 32	\$	\$
	TOTAL DISTRICT	\$ 27 *	\$ 32 *	* \$	* \$

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BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1979-1980	ACTUAL REVENUES 1980-1981	REVENUE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
COUNTY SERVICE AREA NO 9 - SANTA FE ZONE E					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 1,520	\$ 1,695	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 1,520 *	\$ 1,695 *	\$	\$ *
TOTAL		\$ 1,520	\$ 1,695	\$	\$
	TOTAL DISTRICT	\$ 1,520 *	\$ 1,695 *	\$	\$ *
COUNTY SERVICE AREA NO 10 - DAVIS DRIVE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 554	\$ 637	\$ 661	\$ 656
	9020 PROPERTY TAXES - CURRENT UNSECURED	50	34	39	25
	TOTAL CURRENT PROPERTY TAXES	\$ 604 *	\$ 671 *	\$ 700 *	\$ 681 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 13	\$ 18	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	2	2		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	3	4		
	9081 OTHER TAXES - AIRCRAFT UNSECURED	1	1		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 19 *	\$ 25 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 302	\$ 414	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 302 *	\$ 414 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 38	\$ 37	\$	\$ 10
	9510 STATE AID - BUS INV PROP TAX RED	16	35		9
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 54 *	\$ 72 *	\$ *	\$ 19 *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 920	\$ 941	\$ 8,185	\$ 7,985
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 920 *	\$ 941 *	\$ 8,185 *	\$ 7,985 *
	TOTAL DISTRICT	\$ 1,899 *	\$ 2,123 *	\$ 8,885 *	\$ 8,685 *

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BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1979-1980	ACTUAL REVENUES 1980-1981	REVENUE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
COUNTY SERVICE AREA NO 9-SANTA FE ZONE F					
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 468	\$ 1,017	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 468 *	\$ 1,017 *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
9771	PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 28,608	\$ 28,922	\$ 35,520	\$ 35,520
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 28,608 *	\$ 28,922 *	\$ 35,520 *	\$ 35,520 *
	TOTAL DISTRICT	\$ 29,076 *	\$ 29,939 *	\$ 35,520 *	\$ 35,520 *
COUNTY SERVICE AREA NO 11 - BERNARDO ROAD ZONE A					
CURRENT PROPERTY TAXES					
9010	PROPERTY TAXES - CURRENT SECURED	\$ 715	\$ 793	\$ 1,000	\$ 870
9020	PROPERTY TAXES - CURRENT UNSECURED	64	42		21
	TOTAL CURRENT PROPERTY TAXES	\$ 779 *	\$ 835 *	\$ 1,000 *	\$ 891 *
TAXES OTHER THAN CURRENT PROPERTY					
9030	PROPERTY TAXES - PRIOR SECURED	\$ 13	\$ 23	\$	\$
9040	PROPERTY TAXES - PRIOR UNSECURED	2	2		
9050	PENALTIES - COSTS - DELINQUENT TAXES	3	6		
9081	OTHER TAXES - AIRCRAFT UNSECURED	1	1		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 19 *	\$ 32 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 759	\$ 952	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 759 *	\$ 952 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
9490	STATE AID - HOMEOWNERS PROP TAX RED	\$ 49	\$ 46	\$	\$ 5
9510	STATE AID - BUS INV PROP TAX RED	20	44		4
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 69 *	\$ 90 *	\$ *	\$ 9 *

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BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1979-1980	ACTUAL REVENUES 1980-1981	REVENUE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
COUNTY SERVICE AREA NO 11 - BERNARDO ROAD ZONE A - CONTINUED					
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$	\$	\$ 4,872	\$ 4,905
	TOTAL CHARGES FOR CURRENT SERVICES	\$ *	\$ *	\$ 4,872 *	\$ 4,905 *
TOTAL		\$ 1,626	\$ 1,909	\$ 5,872	\$ 5,805
	TOTAL DISTRICT	\$ 1,626 *	\$ 1,909 *	\$ 5,872 *	\$ 5,805 *
COUNTY SERVICE AREA NO 11 - BERNARDO ROAD ZONE B					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 232	\$ 281	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 232 *	\$ 281 *	\$ *	\$ *
TOTAL		\$ 232	\$ 281	\$	\$
	TOTAL DISTRICT	\$ 232 *	\$ 281 *	\$ *	\$ *
COUNTY SERVICE AREA NO 11 - BERNARDO ROAD ZONE C					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 538	\$ 600	\$ 710	\$ 580
	9020 PROPERTY TAXES - CURRENT UNSECURED	49	32		20
	TOTAL CURRENT PROPERTY TAXES	\$ 587 *	\$ 632 *	\$ 710 *	\$ 600 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 12	\$ 18	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	2	1		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	3	4		
	9081 OTHER TAXES - AIRCRAFT UNSECURED	1	1		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 18 *	\$ 24 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 634	\$ 788	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 634 *	\$ 788 *	\$ *	\$ *

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BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1979-1980	ACTUAL REVENUES 1980-1981	REVENUE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
COUNTY SERVICE AREA NO 11 - BERNARDU ROAD ZONE C - CONTINUED					
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 37	\$ 35	\$	\$
	9510 STATE AID - BUS INV PROP TAX RED	15	33		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 52 *	\$ 68 *	\$ *	\$ *
OTHER REVENUE					
	9989 RECOVERED EXPENDITURES	\$ 551	\$	\$	\$
	TOTAL OTHER REVENUE	\$ 551 *	\$ *	\$ *	\$ *
TOTAL		\$ 1,842	\$ 1,512	\$ 710	\$ 600
	TOTAL DISTRICT	\$ 1,842 *	\$ 1,512 *	\$ 710 *	\$ 600 *
COUNTY SERVICE AREA NO 11 - BERNARDU ROAD ZONE D					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 334	\$ 415	\$ 446	\$ 425
	9020 PROPERTY TAXES - CURRENT UNSECURED	30	22	24	10
	TOTAL CURRENT PROPERTY TAXES	\$ 364 *	\$ 437 *	\$ 470 *	\$ 435 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 7	\$ 11	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	1	1		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	1	3		
	9081 OTHER TAXES - AIRCRAFT UNSECURED		1		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 9 *	\$ 16 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 419	\$ 482	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 419 *	\$ 482 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 23	\$ 24	\$	\$ 18

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BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1979-1980	ACTUAL REVENUES 1980-1981	REVENUE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
COUNTY SERVICE AREA NO 11 - BERNARDO ROAD ZONE D - CONTINUED					
	9510 STATE AID - BUS INV PROP TAX RED	10	23		17
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 33 *	\$ 47 *	\$ *	\$ 35 *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ *	\$ *	\$ 2,750	\$ 2,335
	TOTAL CHARGES FOR CURRENT SERVICES	\$ *	\$ *	\$ 2,750 *	\$ 2,335 *
TOTAL		\$ 825	\$ 982	\$ 3,220	\$ 2,805
	TOTAL DISTRICT	\$ 825 *	\$ 982 *	\$ 3,220 *	\$ 2,805 *
COUNTY SERVICE AREA NO 12 - LOMAIR					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 3,688	\$ 4,341	\$ 5,371	\$ 5,329
	9020 PROPERTY TAXES - CURRENT UNSECURED	329	224	264	100
	TOTAL CURRENT PROPERTY TAXES	\$ 4,017 *	\$ 4,565 *	\$ 5,635 *	\$ 5,429 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 29-	\$ 71	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	9	10		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	6	29		
	9081 OTHER TAXES - AIRCRAFT UNSECURED	6	6		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 8-	\$ 116 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 2,238	\$ 2,231	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 2,238 *	\$ 2,231 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 248	\$ 248	\$	\$ 104
	9510 STATE AID - BUS INV PROP TAX RED	103	235		102
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 351 *	\$ 483 *	\$ *	\$ 206 *

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BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1979-1980	ACTUAL REVENUES 1980-1981	REVENUE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
COUNTY SERVICE AREA NO 12 - LOMAIR - CONTINUED					
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 2,320	\$ 248	\$ 11,680	\$ 12,230
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 2,320 *	\$ 248 *	\$ 11,680 *	\$ 12,230 *
	TOTAL DISTRICT	\$ 8,918 *	\$ 7,643 *	\$ 17,315 *	\$ 17,865 *
COUNTY SERVICE AREA NO 13 - PALA MESA ZONE A					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 7,011	\$ 9,393	\$ 9,898	\$ 9,200
	9020 PROPERTY TAXES - CURRENT UNSECURED	625	485	502	316
	TOTAL CURRENT PROPERTY TAXES	\$ 7,636 *	\$ 9,878 *	\$ 10,400 *	\$ 9,516 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 151	\$ 158	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	23	20		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	34	52		
	9081 OTHER TAXES - AIRCRAFT UNSECURED	12	12		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 220 *	\$ 242 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 2,207	\$ 2,343	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 2,207 *	\$ 2,343 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 472	\$ 536	\$	\$ 443
	9510 STATE AID - BUS INV PROP TAX RED	197	508		441
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 669 *	\$ 1,044 *	\$ *	\$ 884 *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 9,908	\$ 7,556	\$ 37,000	\$ 35,100
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 9,908 *	\$ 7,556 *	\$ 37,000 *	\$ 35,100 *
TOTAL		\$ 20,640	\$ 21,063	\$ 47,400	\$ 45,500
	TOTAL DISTRICT	\$ 20,640 *	\$ 21,063 *	\$ 47,400 *	\$ 45,500 *

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BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1979-1980	ACTUAL REVENUES 1980-1981	REVENUE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
COUNTY SERVICE AREA NO 13 - PALA MESA ZONE B					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 1,182	\$ 1,227	\$ 1,665	\$ 1,430
	9020 PROPERTY TAXES - CURRENT UNSECURED	107	65	85	60
	TOTAL CURRENT PROPERTY TAXES	\$ 1,289 *	\$ 1,292 *	\$ 1,750 *	\$ 1,490 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 50-	\$ 38	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	3	3		
	9050 PENALTIES - COSTS - DELINQUENT TAXES		9		
	9081 OTHER TAXES - AIRCRAFT UNSECURED	2	2		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 45-*	\$ 52 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 407	\$ 534	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 407 *	\$ 534 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 80	\$ 72	\$	\$ 71
	9510 STATE AID - BUS INV PROP TAX RED	33	68		68
	9624 FED AID FOR RAIN DAMAGE		9,632		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 113 *	\$ 9,772 *	\$ *	\$ 139 *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 3,103	\$ 3,253	\$ 23,857	\$ 16,796
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 3,103 *	\$ 3,253 *	\$ 23,857 *	\$ 16,796 *
TOTAL		\$ 4,867	\$ 14,903	\$ 25,607	\$ 18,425
TOTAL DISTRICT		\$ 4,867 *	\$ 14,903 *	\$ 25,607 *	\$ 18,425 *
COUNTY SERVICE AREA NO 14 - RANCHO DIEGO					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 34	\$ 44	\$ 48	\$ 30

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BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1979-1980	ACTUAL REVENUES 1980-1981	REVENUE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
COUNTY SERVICE AREA NO 14 - RANCHO DIEGO - CONTINUED					
	9020 PROPERTY TAXES - CURRENT UNSECURED	2	2	2	
	TOTAL CURRENT PROPERTY TAXES	\$ 37 *	\$ 46 *	\$ 50 *	\$ 30 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	1	1		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 1 *	\$ 1 *	*	*
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 1,231	\$ 1,386		
	TOTAL USE OF MONEY AND PROPERTY	\$ 1,231 *	\$ 1,386 *	*	*
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 2-	\$ 3		
	9510 STATE AID - BUS INV PROP TAX RED	1-	2		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 3-	\$ 5	*	*
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS			\$ 861	
	TOTAL CHARGES FOR CURRENT SERVICES			\$ 861 *	*
	TOTAL DISTRICT	\$ 1,266 *	\$ 1,438 *	\$ 911 *	\$ 30 *
COUNTY SERVICE AREA NO 16 - WYNOLA					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 2,614	\$ 3,156	\$ 3,761	\$ 3,700
	9020 PROPERTY TAXES - CURRENT UNSECURED	236	163	189	125
	TOTAL CURRENT PROPERTY TAXES	\$ 2,850 *	\$ 3,319 *	\$ 3,950 *	\$ 3,825 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 47	\$ 86		

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BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1979-1980	ACTUAL REVENUES 1980-1981	REVENUE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
COUNTY SERVICE AREA NO 16 - WYNOLA - CONTINUED					
	9040 PROPERTY TAXES - PRIOR UNSECURED	8	8		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	11	21		
	9081 OTHER TAXES - AIRCRAFT UNSECURED	4	4		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 70 *	\$ 119 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 1,009	\$ 1,212	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 1,009 *	\$ 1,212 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 178	\$ 180	\$	\$ 64
	9510 STATE AID - BUS INV PROP TAX RED	74	171		61
	9624 FED AID FOR RAIN DAMAGE		2,885		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 252 *	\$ 3,236 *	\$ *	\$ 125 *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 8,122	\$ 1,408	\$ 1,790	\$ 1,440
	9971 OTHER-SERV TO OTHER GOVMT AGENCIES	85	62		
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 8,207 *	\$ 1,470 *	\$ 1,790 *	\$ 1,440 *
	TOTAL DISTRICT	\$ 12,388 *	\$ 9,356 *	\$ 5,740 *	\$ 5,390 *
COUNTY SERVICE AREA NO 17 - SAN DIEGUITO					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 70,984	\$ 89,249	\$ 99,396	\$ 106,460
	9020 PROPERTY TAXES - CURRENT UNSECURED	6,326	4,611		4,512
	TOTAL CURRENT PROPERTY TAXES	\$ 77,310 *	\$ 93,860 *	\$ 99,396 *	\$ 110,972 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 656	\$ 1,516	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	267	737		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	329	492		
	9081 OTHER TAXES - AIRCRAFT UNSECURED	122	120		

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BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1979-1980	ACTUAL REVENUES 1980-1981	REVENUE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
COUNTY SERVICE AREA NO 17 - SAN DIEGUITO - CONTINUED					
	9082 OTHER TAXES - COLL OF DISCH ACCTS	3	2		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 1,377 *	\$ 2,867 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 8,283	\$ 11,395	\$ 1,800	\$ 1,800
	TOTAL USE OF MONEY AND PROPERTY	\$ 8,283 *	\$ 11,395 *	\$ 1,800 *	\$ 1,800 *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 4,782	\$ 5,121	\$ 6,700	\$ 5,123
	9510 STATE AID - BUS INV PROP TAX RED	1,953	4,849	4,000	4,850
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 6,735 *	\$ 9,970 *	\$ 10,700 *	\$ 9,973 *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 67,069	\$ 95,079	\$	\$
	9943 INSTITUTIONAL CARE & SERV-TRANSPORT	38,557	59,305	21,000	21,000
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 105,626 *	\$ 154,384 *	\$ 21,000 *	\$ 21,000 *
OTHER REVENUE					
	9988 REV APP PR YR-OTHER REVENUE	\$	\$ 1,805	\$	\$
	9993 SALE OF FIXED ASSETS	21,000			
	9995 OTHER-MISCELLANEOUS			133,053	133,053
	TOTAL OTHER REVENUE	\$ 21,000 *	\$ 1,805 *	\$ 133,053 *	\$ 133,053 *
	TOTAL DISTRICT	\$ 220,331 *	\$ 274,281 *	\$ 265,949 *	\$ 276,798 *
COUNTY SERVICE AREA NO 18 - HARRISON PARK					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 5,230	\$ 6,483	\$ 6,961	\$ 5,000
	9020 PROPERTY TAXES - CURRENT UNSECURED	466	335	375	155
	TOTAL CURRENT PROPERTY TAXES	\$ 5,696 *	\$ 6,818 *	\$ 7,336 *	\$ 5,155 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 40-	\$ 114	\$	\$

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BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1979-1980	ACTUAL REVENUES 1980-1981	REVENUE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
COUNTY SERVICE AREA NO 18 - HARRISON PARK - CONTINUED					
	9040 PROPERTY TAXES - PRIOR UNSECURED	19	15		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	18	38		
	9081 OTHER TAXES - AIRCRAFT UNSECURED	9	9		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 6 *	\$ 176 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 1,310	\$ 1,308	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 1,310 *	\$ 1,308 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 353	\$ 370	\$	\$ 341
	9510 STATE AID - BUS INV PROP TAX RED	147	351		340
	9624 FED AID FOR RAIN DAMAGE		28,288		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 500 *	\$ 29,009 *	\$ *	\$ 681 *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 28,001	\$ 21,596	\$ 25,164	\$ 25,164
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 28,001 *	\$ 21,596 *	\$ 25,164 *	\$ 25,164 *
TOTAL		\$ 35,513	\$ 58,907	\$ 32,500	\$ 31,000
TOTAL DISTRICT		\$ 35,513 *	\$ 58,907 *	\$ 32,500 *	\$ 31,000 *
COUNTY SERVICE AREA NO 18 - HARRISON PARK - ZONE A					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 20	\$ 25	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 20 *	\$ 25 *	\$ *	\$ *
TOTAL		\$ 20	\$ 25	\$	\$
TOTAL DISTRICT		\$ 20 *	\$ 25 *	\$ *	\$ *
COUNTY SERVICE AREA NO 20 - DAILY ROAD					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 8,898	\$ 11,584	\$ 12,462	\$ 10,400

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BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1979-1980	ACTUAL REVENUES 1980-1981	REVENUE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
COUNTY SERVICE AREA NO 20 - DAILY ROAD - CONTINUED					
	9020 PROPERTY TAXES - CURRENT UNSECURED	793	598	638	355
	TOTAL CURRENT PROPERTY TAXES	\$ 9,691 *	\$ 12,182 *	\$ 13,100 *	\$ 10,755 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 167-	\$ 208	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	28	25		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	21	65		
	9081 OTHER TAXES - AIRCRAFT UNSECURED	15	15		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 103-*	\$ 313 *	* \$	* \$
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 1,782	\$ 2,689	\$	\$ 1,051
	TOTAL USE OF MONEY AND PROPERTY	\$ 1,782 *	\$ 2,689 *	* \$	\$ 1,051 *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 599	\$ 661	\$	\$ 665
	9510 STATE AID - BUS INV PROP TAX RED	250	627		629
	9624 FED AID FOR RAIN DAMAGE		38,937		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 849 *	\$ 40,225 *	* \$	\$ 1,294 *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 18,961	\$ 16,523	\$ 24,706	\$ 26,485
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 18,961 *	\$ 16,523 *	\$ 24,706 *	\$ 26,485 *
	TOTAL DISTRICT	\$ 31,180 *	\$ 71,932 *	\$ 37,806 *	\$ 39,585 *
COUNTY SERVICE AREA NO 21 - PAUMA HEIGHTS					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 3,064	\$ 3,712	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 3,064 *	\$ 3,712 *	* \$	* \$
	TOTAL DISTRICT	\$ 3,064 *	\$ 3,712 *	* \$	* \$

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BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1979-1980	ACTUAL REVENUES 1980-1981	REVENUE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
COUNTY SERVICE AREA NO 22 - WEST DOUGHERTY STREET					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 167	\$ 204	\$ 218	\$ 183
	9020 PROPERTY TAXES - CURRENT UNSECURED	15	11	12	
	TOTAL CURRENT PROPERTY TAXES	\$ 182 *	\$ 215 *	\$ 230 *	\$ 183 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 3	\$ 5	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	1			
	9050 PENALTIES - COSTS - DELINQUENT TAXES	1	1		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 5 *	\$ 6 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 207	\$ 283	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 207 *	\$ 283 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 11	\$ 12	\$	\$
	9510 STATE AID - BUS INV PROP TAX RED	5	11		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 16 *	\$ 23 *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 868	\$ 1,176	\$ 5,804	\$ 5,520
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 868 *	\$ 1,176 *	\$ 5,804 *	\$ 5,520 *
	TOTAL DISTRICT	\$ 1,278 *	\$ 1,703 *	\$ 6,034 *	\$ 5,703 *
COUNTY SERVICE AREA NO 23 - ROCK TERRACE ROAD					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 173	\$ 178	\$ 212	\$ 5
	9020 PROPERTY TAXES - CURRENT UNSECURED	16	9	13	
	TOTAL CURRENT PROPERTY TAXES	\$ 189 *	\$ 187 *	\$ 225 *	\$ 5 *

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COUNTY SERVICE AREA NO 23 - ROCK TERRACE ROAD - CONTINUED					
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 4	\$ 6	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	1	1		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	1	1		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 6 *	\$ 7 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 242	\$ 165	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 242 *	\$ 165 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 12	\$ 10	\$	\$
	9510 STATE AID - BUS INV PROP TAX RED	5	10		
	9624 FED AID FOR RAIN DAMAGE		4,382		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 17 *	\$ 4,402 *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 902	\$ 500	\$ 1,270	\$
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 902 *	\$ 500 *	\$ 1,270 *	\$ *
	TOTAL DISTRICT	\$ 1,356 *	\$ 5,261 *	\$ 1,495 *	\$ 5 *
COUNTY SERVICE AREA NO 24 - MOUNT WHITNEY ROAD					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 349	\$ 415	\$ 525	\$ 462
	9020 PROPERTY TAXES - CURRENT UNSECURED	31	22	25	11
	TOTAL CURRENT PROPERTY TAXES	\$ 380 *	\$ 437 *	\$ 550 *	\$ 473 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 7	\$ 11	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	1	1		

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BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1979-1980	ACTUAL REVENUES 1980-1981	REVENUE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
COUNTY SERVICE AREA NO 24 - MOUNT WHITNEY ROAD - CONTINUED					
	9050 PENALTIES - COSTS - DELINQUENT TAXES	2	3		
	9081 OTHER TAXES - AIRCRAFT UNSECURED	1	1		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 11 *	\$ 16 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 124	\$ 192	\$ *	\$ *
	TOTAL USE OF MONEY AND PROPERTY	\$ 124 *	\$ 192 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 24	\$ 24	\$ *	\$ 14
	9510 STATE AID - BUS INV PROP TAX RED	10	23	*	13
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 34 *	\$ 47 *	\$ *	\$ 27 *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 684	\$ 396	\$ 855	\$ 955
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 684 *	\$ 396 *	\$ 855 *	\$ 955 *
	TOTAL DISTRICT	\$ 1,233 *	\$ 1,088 *	\$ 1,405 *	\$ 1,455 *
COUNTY SERVICE AREA NO 25 - JACUMBA					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 337	\$ 467	\$ 389	\$ *
	9020 PROPERTY TAXES - CURRENT UNSECURED	30	25	24	*
	TOTAL CURRENT PROPERTY TAXES	\$ 367 *	\$ 492 *	\$ 413 *	\$ *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 93	\$ 19	\$ *	\$ *
	9040 PROPERTY TAXES - PRIOR UNSECURED	1	2	*	*
	9050 PENALTIES - COSTS - DELINQUENT TAXES	5	4	*	*
	9081 OTHER TAXES - AIRCRAFT UNSECURED	1	1	*	*
	9086 OTHER TAXES-SPECIAL DIST AUG FUND	293	355	*	*
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 197 *	\$ 381 *	\$ *	\$ *

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BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1979-1980	ACTUAL REVENUES 1980-1981	REVENUE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
COUNTY SERVICE AREA NO 25 - JACUMBA - CONTINUED					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 124	\$ 207	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 124 *	\$ 207 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 23	\$ 27	\$ 23	\$
	9510 STATE AID - BUS INV PROP TAX RED	10	26	22	
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 33 *	\$ 53 *	\$ 45 *	\$ *
	TOTAL DISTRICT	\$ 721 *	\$ 1,133 *	\$ 458 *	\$ *
COUNTY SERVICE AREA NO 26 - RANCHO SAN DIEGO					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 7,057	\$ 5,689	\$ 9,530	\$ 9,530
	TOTAL USE OF MONEY AND PROPERTY	\$ 7,057 *	\$ 5,689 *	\$ 9,530 *	\$ 9,530 *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$	\$	\$	\$ 10,975
	9979 OTHER MISCELLANEOUS		103,675		
	TOTAL CHARGES FOR CURRENT SERVICES	\$ *	\$ 103,675 *	\$ *	\$ 10,975 *
	TOTAL DISTRICT	\$ 7,057 *	\$ 109,364 *	\$ 9,530 *	\$ 20,505 *
COUNTY SERVICE AREA NO 30 - ROYAL OAKS DRIVE & CARROLL LANE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 659	\$ 726	\$ 830	\$ 769
	9020 PROPERTY TAXES - CURRENT UNSECURED	59	38		20
	TOTAL CURRENT PROPERTY TAXES	\$ 718 *	\$ 764 *	\$ 830 *	\$ 789 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 15	\$ 22	\$	\$

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COUNTY SERVICE AREA NO 30 - KOYAL OAKS DRIVE & CARROLL LANE - CONTINUED					
	9040 PROPERTY TAXES - PRIOR UNSECURED	3	2		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	3	5		
	9081 OTHER TAXES - AIRCRAFT UNSECURED	1	1		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 22 *	\$ 30 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 1,109	\$ 1,374	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 1,109 *	\$ 1,374 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 45	\$ 42	\$	\$ 21
	9510 STATE AID - BUS INV PROP TAX RED	19	40		20
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 64 *	\$ 82 *	\$ *	\$ 41 *
	TOTAL DISTRICT	\$ 1,913 *	\$ 2,250 *	\$ 830 *	\$ 830 *
COUNTY SERVICE AREA NO 32 - CARLTON HILLS					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 5,171	\$ 5,763	\$	\$
	9020 PROPERTY TAXES - CURRENT UNSECURED	461	304		
	TOTAL CURRENT PROPERTY TAXES	\$ 5,632 *	\$ 6,067 *	\$ *	\$ *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 125	\$ 43	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	19	15		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	29	37		
	9081 OTHER TAXES - AIRCRAFT UNSECURED	9	8		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 182 *	\$ 103 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 398	\$ 901	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 398 *	\$ 901 *	\$ *	\$ *

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BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1979-1980	ACTUAL REVENUES 1980-1981	REVENUE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
COUNTY SERVICE AREA NO 32 - CARLTON HILLS - CONTINUED					
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 349	\$ 336	\$	\$
	9510 STATE AID - BUS INV PROP TAX RED	146	319		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 495 *	\$ 655 *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 7,484	\$ 5,876	\$	\$
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 7,484 *	\$ 5,876 *	\$ *	\$ *
	TOTAL DISTRICT	\$ 14,191 *	\$ 13,602 *	\$ *	\$ *
COUNTY SERVICE AREA NO 33 - SOLANA BEACH					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 7,151	\$ 8,855	\$ 9,938	\$ 10,400
	9020 PROPERTY TAXES - CURRENT UNSECURED	637	458	512	400
	TOTAL CURRENT PROPERTY TAXES	\$ 7,788 *	\$ 9,313 *	\$ 10,450 *	\$ 10,800 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 116	\$ 158	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	25	20		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	33	53		
	9081 OTHER TAXES - AIRCRAFT UNSECURED	12	12		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 186 *	\$ 243 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 1,036	\$ 917	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 1,036 *	\$ 917 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 482	\$ 506	\$	\$ 158
	9510 STATE AID - BUS INV PROP TAX RED	201	480		153
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 683 *	\$ 986 *	\$ *	\$ 311 *

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BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1979-1980	ACTUAL REVENUES 1980-1981	REVENUE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
COUNTY SERVICE AREA NO 33 - SOLANA BEACH - CONTINUED					
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 15,857	\$ 9,705	\$ 15,005	\$ 19,545
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 15,857 *	\$ 9,705 *	\$ 15,005 *	\$ 19,545 *
	TOTAL DISTRICT	\$ 25,550 *	\$ 21,164 *	\$ 25,455 *	\$ 30,656 *
COUNTY SERVICE AREA NO 34 - EIGHTH STREET					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 272	\$ 385	\$ 342	\$ 350
	9020 PROPERTY TAXES - CURRENT UNSECURED	25	20	18	10
	TOTAL CURRENT PROPERTY TAXES	\$ 297 *	\$ 405 *	\$ 360 *	\$ 360 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 6	\$ 9	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	1	1		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	1	2		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 8 *	\$ 12 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 331	\$ 358	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 331 *	\$ 358 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 19	\$ 22	\$	\$
	9510 STATE AID - BUS INV PROP TAX RED	8	21		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 27 *	\$ 43 *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$	\$	\$ 203	\$ 195
	TOTAL CHARGES FOR CURRENT SERVICES	\$ *	\$ *	\$ 203 *	\$ 195 *
	TOTAL DISTRICT	\$ 663 *	\$ 818 *	\$ 563 *	\$ 555 *

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BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1979-1980	ACTUAL REVENUES 1980-1981	REVENUE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
COUNTY SERVICE AREA NO 38 - GAY RID TERRACE ROAD					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 2,001	\$ 2,172	\$ 2,935	\$ 61
	9020 PROPERTY TAXES - CURRENT UNSECURED	181	115		
	TOTAL CURRENT PROPERTY TAXES	\$ 2,182 *	\$ 2,287 *	\$ 2,935 *	\$ 61 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 39	\$ 66	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	7	6		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	9	16		
	9081 OTHER TAXES - AIRCRAFT UNSECURED	3	3		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 58 *	\$ 91 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 752	\$ 1,202	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 752 *	\$ 1,202 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 137	\$ 127	\$	\$
	9510 STATE AID - BUS INV PROP TAX RED	57	120		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 194 *	\$ 247 *	\$ *	\$ *
	TOTAL DISTRICT	\$ 3,186 *	\$ 3,827 *	\$ 2,935 *	\$ 61 *
COUNTY SERVICE AREA NO 39 - SUNBEAM LANE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 551	\$ 637	\$ 685	\$ 5
	9020 PROPERTY TAXES - CURRENT UNSECURED	50	34		
	TOTAL CURRENT PROPERTY TAXES	\$ 601 *	\$ 671 *	\$ 685 *	\$ 5 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 13	\$ 18	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	2	2		

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COUNTY SERVICE AREA NO 39 - SUNBEAM LANE - CONTINUED					
	9050 PENALTIES - COSTS - DELINQUENT TAXES	3	4		
	9081 OTHER TAXES - AIRCRAFT UNSECURED	1	1		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 19 *	\$ 25 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 383	\$ 459	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 383 *	\$ 459 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 38	\$ 37	\$	\$
	9510 STATE AID - BUS INV PROP TAX RED	16	35	\$	\$
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 54 *	\$ 72 *	\$ *	\$ *
	TOTAL DISTRICT	\$ 1,057 *	\$ 1,227 *	\$ 685 *	\$ 5 *
COUNTY SERVICE AREA NO 41 - KNOB HILL DRIVE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 178	\$ 252	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 178 *	\$ 252 *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 1,131	\$ 585	\$ 1,001	\$ 1,025
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 1,131 *	\$ 585 *	\$ 1,001 *	\$ 1,025 *
	TOTAL DISTRICT	\$ 1,309 *	\$ 837 *	\$ 1,001 *	\$ 1,025 *
COUNTY SERVICE AREA NO 42 - WOODLAWN PARK - ZONE A					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 993	\$ 1,449	\$	\$
	9020 PROPERTY TAXES - CURRENT UNSECURED	90	76	\$	\$
	TOTAL CURRENT PROPERTY TAXES	\$ 1,083 *	\$ 1,525 *	\$ *	\$ *

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BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1979-1980	ACTUAL REVENUES 1980-1981	REVENUE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
COUNTY SERVICE AREA NO 42 - WOODLAWN PARK - ZONE A - CONTINUED					
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 1-	\$ 33	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	4	3		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	4	8		
	9081 OTHER TAXES - AIRCRAFT UNSECURED	2	2		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 9 *	\$ 46 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 323	\$ 618	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 323 *	\$ 618 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 68	\$ 84	\$	\$
	9510 STATE AID - BUS INV PROP TAX RED	28	80		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 96 *	\$ 164 *	\$ *	\$ *
TOTAL		\$ 1,511	\$ 2,353	\$	\$
TOTAL DISTRICT		\$ 1,511 *	\$ 2,353 *	\$ *	\$ *
COUNTY SERVICE AREA NO 42 - WOODLAWN PARK - ZONE B					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 1,030	\$ 1,149	\$ 1,487	\$ 205
	9020 PROPERTY TAXES - CURRENT UNSECURED	93	61		
	TOTAL CURRENT PROPERTY TAXES	\$ 1,123 *	\$ 1,210 *	\$ 1,487 *	\$ 205 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 11-	\$ 34	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	4	3		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	3	8		
	9081 OTHER TAXES - AIRCRAFT UNSECURED	2	1		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 2-*	\$ 46 *	\$ *	\$ *

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COUNTY SERVICE AREA NO 42 - WOODLAWN PARK - ZONE B - CONTINUED					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 651	\$ 1,145	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 651 *	\$ 1,145 *	\$	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 70	\$ 67	\$	\$
	9510 STATE AID - BUS INV PROP TAX RED	\$ 29	\$ 64	\$	\$
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 99 *	\$ 131 *	\$	\$ *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 3,214	\$ 45	\$	\$
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 3,214 *	\$ 45 *	\$	\$ *
TOTAL		\$ 5,085	\$ 2,577	\$ 1,487	\$ 205
TOTAL DISTRICT		\$ 5,085 *	\$ 2,577 *	\$ 1,487 *	\$ 205 *
COUNTY SERVICE AREA NO 44 - HIDDEN MEADOWS					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 7	\$ 9	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 7 *	\$ 9 *	\$	\$ *
	TOTAL DISTRICT	\$ 7 *	\$ 9 *	\$	\$ *
COUNTY SERVICE AREA NO 45 - RINCON SPRINGS ROAD					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 492	\$ 500	\$ 625	\$ 610
	9020 PROPERTY TAXES - CURRENT UNSECURED	\$ 44	\$ 26	\$	\$ 15
	TOTAL CURRENT PROPERTY TAXES	\$ 536 *	\$ 526 *	\$ 625 *	\$ 625 *

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COUNTY SERVICE AREA NO 45 - RINCON SPRINGS ROAD - CONTINUED					
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 11	\$ 16	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	2	1		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	3	4		
	9081 OTHER TAXES - AIRCRAFT UNSECURED	1	1		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 17 *	\$ 22 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 524	\$ 504	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 524 *	\$ 504 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 34	\$ 29	\$	\$
	9510 STATE AID - BUS INV PROP TAX RED	14	28		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 48 *	\$ 57 *	\$ *	\$ *
	TOTAL DISTRICT	\$ 1,125 *	\$ 1,109 *	\$ 625 *	\$ 625 *
COUNTY SERVICE AREA NO 46-ROCOSO ROAD					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 826	\$ 882	\$ 1,206	\$ 1,044
	9020 PROPERTY TAXES - CURRENT UNSECURED	74	46	59	45
	TOTAL CURRENT PROPERTY TAXES	\$ 900 *	\$ 928 *	\$ 1,265 *	\$ 1,089 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 16	\$ 27	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	3	2		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	4	6		
	9081 OTHER TAXES - AIRCRAFT UNSECURED	1	1		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 24 *	\$ 36 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 215	\$ 350	\$	\$ 140
	TOTAL USE OF MONEY AND PROPERTY	\$ 215 *	\$ 350 *	\$ *	\$ 140 *

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BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1979-1980	ACTUAL REVENUES 1980-1981	REVENUE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
COUNTY SERVICE AREA NO 46-ROCOSO ROAD - CONTINUED					
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 56	\$ 51	\$	\$ 51
	9510 STATE AID - BUS INV PROP TAX RED	24	49	\$	48
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 80 *	\$ 100 *	\$ *	\$ 99 *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 1,325	\$ 533	\$ 1,290	\$ 1,954
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 1,325 *	\$ 533 *	\$ 1,290 *	\$ 1,954 *
	TOTAL DISTRICT	\$ 2,544 *	\$ 1,947 *	\$ 2,555 *	\$ 3,282 *
COUNTY SERVICE AREA NO 48 - POWAY PARKS					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 20,301	\$ 24,770	\$	\$
	9020 PROPERTY TAXES - CURRENT UNSECURED	1,809	1,307	\$	\$
	TOTAL CURRENT PROPERTY TAXES	\$ 22,110 *	\$ 26,077 *	\$ *	\$ *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 499-	\$ 156	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	72	58	\$	\$
	9050 PENALTIES - COSTS - DELINQUENT TAXES	59	140	\$	\$
	9081 OTHER TAXES - AIRCRAFT UNSECURED	35	34	\$	\$
	9082 OTHER TAXES - COLL OF DISCH ACCTS	1	1	\$	\$
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 332-*	\$ 389 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 18,007	\$ 19,291	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 18,007 *	\$ 19,291 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 1,368	\$ 1,445	\$	\$

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BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1979-1980	ACTUAL REVENUES 1980-1981	REVENUE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
COUNTY SERVICE AREA NO 48 - POWAY PARKS - CONTINUED					
	9510 STATE AID - BUS INV PROP TAX RED	558	1,370		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 1,926 *	\$ 2,815 *	\$ *	\$ *
	TOTAL DISTRICT	\$ 41,711 *	\$ 48,572 *	\$ *	\$ *
COUNTY SERVICE AREA NO 49 - SUNSET KNOLLS ROAD					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 133	\$ 280	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 133 *	\$ 280 *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 1,933	\$ 1,739	\$ 1,604	\$ 1,400
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 1,933 *	\$ 1,739 *	\$ 1,604 *	\$ 1,400 *
	TOTAL DISTRICT	\$ 2,066 *	\$ 2,019 *	\$ 1,604 *	\$ 1,400 *
COUNTY SERVICE AREA NO 50 - KNOLL PARK LANE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 1,203	\$ 1,375	\$ 1,245	\$ 1,200
	9020 PROPERTY TAXES - CURRENT UNSECURED	109	73		45
	TOTAL CURRENT PROPERTY TAXES	\$ 1,312 *	\$ 1,448 *	\$ 1,245 *	\$ 1,245 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 24	\$ 39	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	4	3		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	6	10		
	9081 OTHER TAXES - AIRCRAFT UNSECURED	2	2		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 36 *	\$ 54 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 662	\$ 954	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 662 *	\$ 954 *	\$ *	\$ *

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BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1979-1980	ACTUAL REVENUES 1980-1981	REVENUE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
COUNTY SERVICE AREA NO 50 - KNOLL PARK LANE - CONTINUED					
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 82	\$ 80	\$	\$
	9510 STATE AID - BUS INV PROP TAX RED	34	76		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 116 *	\$ 156 *	\$ *	\$ *
	TOTAL DISTRICT	\$ 2,126 *	\$ 2,612 *	\$ 1,245 *	\$ 1,245 *
COUNTY SERVICE AREA NO 51 - SALTON VIEW					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 9	\$ 11	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 9 *	\$ 11 *	\$ *	\$ *
	TOTAL DISTRICT	\$ 9 *	\$ 11 *	\$ *	\$ *
COUNTY SERVICE AREA NO 53 - KNOLL PARK LANE EXTENSION					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 1,813	\$ 2,246	\$ 2,500	\$ 2,500
	9020 PROPERTY TAXES - CURRENT UNSECURED	164	118	130	54
	TOTAL CURRENT PROPERTY TAXES	\$ 1,977 *	\$ 2,364 *	\$ 2,630 *	\$ 2,554 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 34	\$ 59	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	6	5		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	8	14		
	9081 OTHER TAXES - AIRCRAFT UNSECURED	3	3		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 51 *	\$ 81 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 608	\$ 1,145	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 608 *	\$ 1,145 *	\$ *	\$ *

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BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1979-1980	ACTUAL REVENUES 1980-1981	REVENUE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
COUNTY SERVICE AREA NO 53 - KNOLL PARK LANE EXTENSION - CONTINUED					
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 124	\$ 131	\$	\$ 39
	9510 STATE AID - BUS INV PROP TAX RED	52	124		37
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 176 *	\$ 255 *	\$ *	\$ 76 *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$	\$ 2,250	\$ 22,472	\$ 21,572
	9979 OTHER MISCELLANEOUS				
	TOTAL CHARGES FOR CURRENT SERVICES	\$ *	\$ 2,250 *	\$ 22,472 *	\$ 21,572 *
	TOTAL DISTRICT	\$ 2,812 *	\$ 6,095 *	\$ 25,102 *	\$ 24,202 *
COUNTY SERVICE AREA NO 54 - MOUNT HELIX					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 937	\$ 1,034	\$ 1,282	\$ 1,264
	9020 PROPERTY TAXES - CURRENT UNSECURED	85	54	68	25
	TOTAL CURRENT PROPERTY TAXES	\$ 1,022 *	\$ 1,088 *	\$ 1,350 *	\$ 1,289 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 20	\$ 31	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	4	3		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	5	7		
	9081 OTHER TAXES - AIRCRAFT UNSECURED	2	1		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 31 *	\$ 42 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 310	\$ 236	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 310 *	\$ 236 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 64	\$ 60	\$	\$ 32

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BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1979-1980	ACTUAL REVENUES 1980-1981	REVENUE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
COUNTY SERVICE AREA NO 54 - MOUNT HELIX - CONTINUED					
	9510 STATE AID - BUS INV PROP TAX RED	27	57		29
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES \$	91 *	117 *	\$	61 *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PKROPERTY OWNERS \$	1,408	1,248	4,505	4,355
	TOTAL CHARGES FOR CURRENT SERVICES \$	1,408 *	1,248 *	4,505 *	4,355 *
	TOTAL DISTRICT \$	2,862 *	2,731 *	5,855 *	5,705 *
COUNTY SERVICE AREA NO 55 - RAINBOW CREST ROAD					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED \$	3,519	4,125	5,339	4,950
	9020 PROPERTY TAXES - CURRENT UNSECURED	314	213	251	200
	TOTAL CURRENT PROPERTY TAXES \$	3,833 *	4,338 *	5,590 *	5,150 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED \$	753-	69		
	9040 PROPERTY TAXES - PRIOR UNSECURED	11	10		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	33-	28		
	9081 OTHER TAXES - AIRCRAFT UNSECURED	6	5		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY \$	769-*	112 *	\$	*
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS \$	336	981	\$	\$
	TOTAL USE OF MONEY AND PROPERTY \$	336 *	981 *	\$	*
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED \$	237	236	\$	222
	9510 STATE AID - BUS INV PROP TAX RED	99	224	\$	218
	9624 FED AID FOR RAIN DAMAGE		22,391		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES \$	336 *	22,851 *	\$	440 *

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BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1979-1980	ACTUAL REVENUES 1980-1981	REVENUE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
COUNTY SERVICE AREA NO 55 - RAINBOW CREST ROAD - CONTINUED					
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 5,364	\$ 2,733	\$ 2,935	\$ 5,235
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 5,364 *	\$ 2,733 *	\$ 2,935 *	\$ 5,235 *
	TOTAL DISTRICT	\$ 9,100 *	\$ 31,015 *	\$ 8,525 *	\$ 10,825 *
COUNTY SERVICE AREA NO 56 - ALTON PLACE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 1	\$ 1	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 1 *	\$ 1 *	\$ *	\$ *
	TOTAL DISTRICT	\$ 1 *	\$ 1 *	\$ *	\$ *
COUNTY SERVICE AREA NO 57 - SINGING HILLS ESTATES					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 322	\$ 333	\$	\$
	9020 PROPERTY TAXES - CURRENT UNSECURED	29	18		
	TOTAL CURRENT PROPERTY TAXES	\$ 351 *	\$ 351 *	\$ *	\$ *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 7	\$ 11	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	1	1		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	2	2		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 10 *	\$ 14 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 89	\$ 171	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 89 *	\$ 171 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 22	\$ 19	\$	\$

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BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1979-1980	ACTUAL REVENUES 1980-1981	REVENUE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
COUNTY SERVICE AREA NO 57 - SINGING HILLS ESTATES - CONTINUED					
	9510 STATE AID - BUS INV PROP TAX RED	9	18		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 31 *	\$ 37 *	\$ *	\$ *
	TOTAL DISTRICT	\$ 481 *	\$ 573 *	\$ *	\$ *
COUNTY SERVICE AREA NO 59 - GOLDEN ROAD					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 2	\$ 2	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 2 *	\$ 2 *	\$ *	\$ *
	TOTAL DISTRICT	\$ 2 *	\$ 2 *	\$ *	\$ *
COUNTY SERVICE AREA NO 60 - RIVER DRIVE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 2,438	\$ 2,823	\$ 2,305	\$ 305
	9020 PROPERTY TAXES - CURRENT UNSECURED	220	146		
	TOTAL CURRENT PROPERTY TAXES	\$ 2,658 *	\$ 2,969 *	\$ 2,305 *	\$ 305 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 44	\$ 80	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	8	7		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	10	19		
	9081 OTHER TAXES - AIRCRAFT UNSECURED	4	4		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 66 *	\$ 110 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 769	\$ 1,034	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 769 *	\$ 1,034 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 166	\$ 161	\$	\$

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BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1979-1980	ACTUAL REVENUES 1980-1981	REVENUE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
COUNTY SERVICE AREA NO 60 - RIVER DRIVE - CONTINUED					
	9510 STATE AID - BUS INV PROP TAX RED	69	153		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 235 *	\$ 314 *	\$ *	\$ *
	TOTAL DISTRICT	\$ 3,728 *	\$ 4,427 *	\$ 2,305 *	\$ 305 *
COUNTY SERVICE AREA NO 61 - GREEN MEADOW WAY					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 1,946	\$ 2,353	\$ *	\$ *
	9020 PROPERTY TAXES - CURRENT UNSECURED	176	124		
	TOTAL CURRENT PROPERTY TAXES	\$ 2,122 *	\$ 2,477 *	\$ *	\$ *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 26	\$ 63	\$ *	\$ *
	9040 PROPERTY TAXES - PRIOR UNSECURED	5	5		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	6	15		
	9061 OTHER TAXES - AIRCRAFT UNSECURED	3	3		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 40 *	\$ 86 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 520	\$ 621	\$ *	\$ *
	TOTAL USE OF MONEY AND PROPERTY	\$ 520 *	\$ 621 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 132	\$ 137	\$ *	\$ *
	9510 STATE AID - BUS INV PROP TAX RED	55	130		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 187 *	\$ 267 *	\$ *	\$ *
	TOTAL DISTRICT	\$ 2,869 *	\$ 3,451 *	\$ *	\$ *
COUNTY SERVICE AREA NO 62 - MONTGOMERY PARK					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 4,528	\$ 5,306	\$ 6,260	\$ 5,909

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BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1979-1980	ACTUAL REVENUES 1980-1981	REVENUE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
COUNTY SERVICE AREA NO 62 - MONTGOMERY PARK - CONTINUED					
	9020 PROPERTY TAXES - CURRENT UNSECURED	404	274	425	268
	TOTAL CURRENT PROPERTY TAXES	\$ 4,932 *	\$ 5,580 *	\$ 6,685 *	\$ 6,177 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 35-	\$ 96	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	17	13		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	16	33		
	9081 OTHER TAXES - AIRCRAFT UNSECURED	8	7		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 6 *	\$ 149 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 4,258	\$ 3,980	\$ 2,200	\$ 2,200
	TOTAL USE OF MONEY AND PROPERTY	\$ 4,258 *	\$ 3,980 *	\$ 2,200 *	\$ 2,200 *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 305	\$ 303	\$ 330	\$ 304
	9510 STATE AID - BUS INV PROP TAX RED	128	288	320	288
	9527 STATE GRANTS-OTHER		30,548	69,109	68,450
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 433 *	\$ 31,139 *	\$ 69,759 *	\$ 69,042 *
	TOTAL DISTRICT	\$ 9,629 *	\$ 40,848 *	\$ 78,644 *	\$ 77,419 *
COUNTY SERVICE AREA NO 63 - HILLVIEW ROAD					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 4,030	\$ 4,151	\$ 2,905	\$ 105
	9020 PROPERTY TAXES - CURRENT UNSECURED	359	215		
	TOTAL CURRENT PROPERTY TAXES	\$ 4,389 *	\$ 4,366 *	\$ 2,905 *	\$ 105 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 97	\$ 86	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	15	12		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	21	30		
	9081 OTHER TAXES - AIRCRAFT UNSECURED	7	6		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 140 *	\$ 134 *	\$ *	\$ *

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BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1979-1980	ACTUAL REVENUES 1980-1981	REVENUE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
COUNTY SERVICE AREA NO 63 - HILLVIEW ROAD - CONTINUED					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 567	\$ 1,347	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 567 *	\$ 1,347 *	\$	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 272	\$ 238	\$	\$
	9510 STATE AID - BUS INV PROP TAX RED	114	225		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 386 *	\$ 463 *	\$	\$ *
	TOTAL DISTRICT	\$ 5,482 *	\$ 6,310 *	\$ 2,905 *	\$ 105 *
COUNTY SERVICE AREA NO 64 - LILA LANE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 393	\$ 437	\$ 542	\$ 264
	9020 PROPERTY TAXES - CURRENT UNSECURED	35	23	28	
	TOTAL CURRENT PROPERTY TAXES	\$ 428 *	\$ 460 *	\$ 570 *	\$ 264 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 7	\$ 13	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	1	1		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	2	3		
	9081 OTHER TAXES - AIRCRAFT UNSECURED	1	1		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 11 *	\$ 18 *	\$	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 333	\$ 254	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 333 *	\$ 254 *	\$	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 27	\$ 25	\$	\$
	9510 STATE AID - BUS INV PROP TAX RED	11	24		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 38 *	\$ 49 *	\$	\$ *

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BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1979-1980	ACTUAL REVENUES 1980-1981	REVENUE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
COUNTY SERVICE AREA NO 64 - LILA LANE - CONTINUED					
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 2,269	\$ 16	\$ 121	\$
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 2,269 *	\$ 16 *	\$ 121 *	\$ *
	TOTAL DISTRICT	\$ 3,079 *	\$ 797 *	\$ 691 *	\$ 264 *
COUNTY SERVICE AREA NO 66 - VALLEY AVE IN OTAY					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 736	\$ 860	\$ 863	\$ 774
	9020 PROPERTY TAXES - CURRENT UNSECURED	66	45	52	20
	TOTAL CURRENT PROPERTY TAXES	\$ 802 *	\$ 905 *	\$ 915 *	\$ 794 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 217-	\$ 24	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	3	2		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	10-	6		
	9081 OTHER TAXES - AIRCRAFT UNSECURED	1	1		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 223 *	\$ 33 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 67	\$ 159	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 67 *	\$ 159 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 50	\$ 50	\$	\$ 11
	9510 STATE AID - BUS INV PROP TAX RED	21	48		9
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 71 *	\$ 98 *	\$ *	\$ 20 *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 2,752	\$ 362	\$ 590	\$
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 2,752 *	\$ 362 *	\$ 590 *	\$ *
	TOTAL DISTRICT	\$ 3,469 *	\$ 1,557 *	\$ 1,505 *	\$ 814 *

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COUNTY SERVICE AREA NO 67 - AVOCADO STREET					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 3	\$ 3	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 3 *	\$ 3 *	\$ *	\$ *
	TOTAL DISTRICT	\$ 3 *	\$ 3 *	\$ *	\$ *
COUNTY SERVICE AREA NO 69-HEARTLAND PARAMEDIC					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 103,947	\$ 122,475	\$ 155,293	\$ 137,665
	9020 PROPERTY TAXES - CURRENT UNSECURED	9,276	6,330		6,192
	TOTAL CURRENT PROPERTY TAXES	\$ 113,223 *	\$ 128,805 *	\$ 155,293 *	\$ 143,857 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 911	\$ 2,168	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	376	306		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	499	719		
	9081 OTHER TAXES - AIRCRAFT UNSECURED	179	165		
	9082 OTHER TAXES - COLL OF DISCH ACCTS	4	3		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 1,969 *	\$ 3,361 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 6,483	\$ 12,681	\$ 1,800	\$ 1,800
	TOTAL USE OF MONEY AND PROPERTY	\$ 6,483 *	\$ 12,681 *	\$ 1,800 *	\$ 1,800 *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 7,014	\$ 7,033	\$ 5,000	\$ 7,031
	9510 STATE AID - BUS INV PROP TAX RED	2,864	6,661	3,000	6,656
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 9,878 *	\$ 13,694 *	\$ 8,000 *	\$ 13,687 *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 199,645	\$ 270,418	\$	\$ 332,012
	9943 INSTITUTIONAL CARE & SERV-TRANSPORT	32,252	12,144	7,000	7,000
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 231,897 *	\$ 282,562 *	\$ 7,000 *	\$ 339,012 *

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COUNTY SERVICE AREA NO 69-HEARTLAND PARAMEDIC - CONTINUED					
OTHER REVENUE					
	9995 OTHER-MISCELLANEOUS	\$	\$	\$ 332,012	\$
	TOTAL OTHER REVENUE	\$	* \$	* \$ 332,012	* \$
	TOTAL DISTRICT	\$ 363,450	* \$ 441,103	* \$ 504,105	* \$ 498,356
COUNTY SERVICE AREA NO 70-EL CAMINO CORTO					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 984	\$ 1,390	\$ 1,369	\$ 1,400
	9020 PROPERTY TAXES - CURRENT UNSECURED	\$ 89	\$ 73	\$ 71	\$ 32
	TOTAL CURRENT PROPERTY TAXES	\$ 1,073	* \$ 1,463	* \$ 1,440	* \$ 1,432
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 18	\$ 32	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	\$ 3	\$ 3	\$	\$
	9050 PENALTIES - COSTS - DELINQUENT TAXES	\$ 4	\$ 8	\$	\$
	9061 OTHER TAXES - AIRCRAFT UNSECURED	\$ 2	\$ 2	\$	\$
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 27	* \$ 45	* \$	* \$
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 282	\$ 418	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 282	* \$ 418	* \$	* \$
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 67	\$ 81	\$	\$
	9510 STATE AID - BUS INV PKOP TAX RED	\$ 28	\$ 77	\$	\$
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 95	* \$ 158	* \$	* \$
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 2,124	\$ 296	\$	\$
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 2,124	* \$ 296	* \$	* \$
	TOTAL DISTRICT	\$ 3,601	* \$ 2,380	* \$ 1,440	* \$ 1,432

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BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1979-1980	ACTUAL REVENUES 1980-1981	REVENUE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
COUNTY SERVICE AREA NO 71-LINDA STREET					
CURRENT PROPERTY TAXES					
9010	PROPERTY TAXES - CURRENT SECURED	\$ 773	\$ 793	\$	\$
9020	PROPERTY TAXES - CURRENT UNSECURED	70	42		
	TOTAL CURRENT PROPERTY TAXES	\$ 843 *	\$ 835 *	\$ *	\$ *
TAXES OTHER THAN CURRENT PROPERTY					
9030	PROPERTY TAXES - PRIOR SECURED	\$ 18	\$ 26	\$	\$
9040	PROPERTY TAXES - PRIOR UNSECURED	3	2		
9050	PENALTIES - COSTS - DELINQUENT TAXES	4	6		
9081	OTHER TAXES - AIRCRAFT UNSECURED	1	1		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 26 *	\$ 35 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 65	\$ 81	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 65 *	\$ 81 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
9490	STATE AID - HOMEOWNERS PROP TAX RED	\$ 53	\$ 46	\$	\$
9510	STATE AID - BUS INV PROP TAX RED	22	44		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 75 *	\$ 90 *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
9771	PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 324	\$	\$	\$
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 324 *	\$ *	\$ *	\$ *
	TOTAL DISTRICT	\$ 1,333 *	\$ 1,041 *	\$ *	\$ *
COUNTY SERVICE AREA NO 74 - HOLDEN ROAD					
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 199	\$ 201	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 199 *	\$ 201 *	\$ *	\$ *

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COUNTY SERVICE AREA NO 74 - HOLDEN ROAD - CONTINUED					
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 4,864	\$ 4,188	\$	\$
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 4,864 *	\$ 4,188 *	\$	\$ *
	TOTAL DISTRICT	\$ 5,063 *	\$ 4,389 *	\$	\$ *
COUNTY SERVICE AREA NO 75 - GAY RIO DRIVE ZONE A					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 2,837	\$ 3,182	\$ 2,499	\$ 2,400
	9020 PROPERTY TAXES - CURRENT UNSECURED	256	164	206	92
	TOTAL CURRENT PROPERTY TAXES	\$ 3,093 *	\$ 3,346 *	\$ 2,705 *	\$ 2,492 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 37	\$ 93	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	11	8		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	14	23		
	9081 OTHER TAXES - AIRCRAFT UNSECURED	5	4		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 67 *	\$ 128 *	\$	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 361	\$ 407	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 361 *	\$ 407 *	\$	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 194	\$ 182	\$	\$
	9510 STATE AID - BUS INV PROP TAX RED	81	173		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 275 *	\$ 355 *	\$	\$ *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 5,504	\$ 3,871	\$	\$
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 5,504 *	\$ 3,871 *	\$	\$ *
	TOTAL DISTRICT	\$ 9,300 *	\$ 8,107 *	\$ 2,705 *	\$ 2,492 *

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BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1979-1980	ACTUAL REVENUES 1980-1981	REVENUE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
COUNTY SERVICE AREA NO 75 - GAY RID DRIVE ZONE B					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 4,318	\$ 5,044	\$ 3,156	\$ 2,300
	9020 PROPERTY TAXES - CURRENT UNSECURED	385	261	309	43
	TOTAL CURRENT PROPERTY TAXES	\$ 4,703 *	\$ 5,305 *	\$ 3,465 *	\$ 2,343 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 98	\$ 97	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	15	12		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	22	31		
	9081 OTHER TAXES - AIRCRAFT UNSECURED	7	7		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 142 *	\$ 147 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 561	\$ 741	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 561 *	\$ 741 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 291	\$ 288	\$	\$
	9510 STATE AID - BUS INV PROP TAX RED	122	273		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 413 *	\$ 561 *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 6,999	\$ 4,076	\$	\$
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 6,999 *	\$ 4,076 *	\$ *	\$ *
	TOTAL DISTRICT	\$ 12,818 *	\$ 10,830 *	\$ 3,465 *	\$ 2,343 *
COUNTY SERVICE AREA NO 76 - KINGSFORD COURT					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 1,160	\$ 1,238	\$ 1,696	\$ 1,015
	9020 PROPERTY TAXES - CURRENT UNSECURED	105	65	84	40
	TOTAL CURRENT PROPERTY TAXES	\$ 1,265 *	\$ 1,303 *	\$ 1,780 *	\$ 1,055 *

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COUNTY SERVICE AREA NO 76 - KINGSFORD COURT - CONTINUED					
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 28	\$ 38	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	5	3		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	6	9		
	9081 OTHER TAXES - AIRCRAFT UNSECURED	2	2		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 41 *	\$ 52 *	\$	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 215	\$ 296	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 215 *	\$ 296 *	\$	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 79	\$ 72	\$	\$
	9510 STATE AID - BUS INV PROP TAX RED	33	69		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 112 *	\$ 141 *	\$	\$ *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 2,464	\$ 1,864	\$	\$
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 2,464 *	\$ 1,864 *	\$	\$ *
	TOTAL DISTRICT	\$ 4,097 *	\$ 3,656 *	\$ 1,780 *	\$ 1,055 *
COUNTY SERVICE AREA NO 77 - MONTIEL TRUCK TRAIL					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 1,788	\$ 2,452	\$ 2,465	\$ 1,500
	9010 PROPERTY TAXES - CURRENT UNSECURED	161			
	9020 PROPERTY TAXES - CURRENT UNSECURED		127		81
	TOTAL CURRENT PROPERTY TAXES	\$ 1,949 *	\$ 2,579 *	\$ 2,465 *	\$ 1,581 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 964-	\$ 59	\$	\$

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COUNTY SERVICE AREA NO 77 - MONTIEL TRUCK TRAIL - CONTINUED					
	9040 PROPERTY TAXES - PRIOR UNSECURED	6	5		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	52-	14		
	9081 OTHER TAXES - AIRCRAFT UNSECURED	3	3		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 1,007-*	\$ 81 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 276	\$ 472	\$ *	\$ *
	TOTAL USE OF MONEY AND PROPERTY	\$ 276 *	\$ 472 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 122	\$ 140	\$ *	\$ *
	9510 STATE AID - BUS INV PROP TAX RED	51	133	\$ *	\$ *
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 173 *	\$ 273 *	\$ *	\$ *
	TOTAL DISTRICT	\$ 1,391 *	\$ 3,405 *	\$ 2,465 *	\$ 1,581 *
COUNTY SERVICE AREA NO 78 - GARDENA WAY					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 1,865	\$ 2,161	\$ 2,315	\$ 2,400
	9020 PROPERTY TAXES - CURRENT UNSECURED	168	114	135	35
	TOTAL CURRENT PROPERTY TAXES	\$ 2,033 *	\$ 2,275 *	\$ 2,450 *	\$ 2,435 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 167-	\$ 62	\$ *	\$ *
	9040 PROPERTY TAXES - PRIOR UNSECURED	8	5	\$ *	\$ *
	9050 PENALTIES - COSTS - DELINQUENT TAXES	3-	15	\$ *	\$ *
	9061 OTHER TAXES - AIRCRAFT UNSECURED	3	3	\$ *	\$ *
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 159-*	\$ 85 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 487	\$ 644	\$ *	\$ *
	TOTAL USE OF MONEY AND PROPERTY	\$ 487 *	\$ 644 *	\$ *	\$ *

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COUNTY SERVICE AREA NO 78 - GARDENA WAY - CONTINUED					
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 127	\$ 126	\$	\$ 8
	9510 STATE AID - BUS INV PROP TAX RED	53	120		7
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 180 *	\$ 246 *	\$	\$ 15 *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 3,096	\$ 437	\$ 2,912	\$ 2,151
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 3,096 *	\$ 437 *	\$ 2,912 *	\$ 2,151 *
	TOTAL DISTRICT	\$ 5,637 *	\$ 3,687 *	\$ 5,362 *	\$ 4,601 *
COUNTY SERVICE AREA NO 80-HARRIS TRUCK TRAIL					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 2,586	\$ 3,723	\$ 3,538	\$ 4,937
	9020 PROPERTY TAXES - CURRENT UNSECURED	233	192	187	188
	TOTAL CURRENT PROPERTY TAXES	\$ 2,819 *	\$ 3,915 *	\$ 3,725 *	\$ 5,125 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 110-	\$ 85	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	9	7		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	2	21		
	9081 OTHER TAXES - AIRCRAFT UNSECURED	4	5		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 95-*	\$ 118 *	\$	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 671	\$ 857	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 671 *	\$ 857 *	\$	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 176	\$ 212	\$	\$ 213
	9510 STATE AID - BUS INV PROP TAX RED	74	201		202

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COUNTY SERVICE AREA NO 80-HARRIS TRUCK TRAIL - CONTINUED					
	9624 FED AID FOR RAIN DAMAGE		16,480		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 250 *	\$ 16,893 *	\$ *	\$ 415 *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 1,962	\$ 2,275	\$ 43,298	\$ 43,535
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 1,962 *	\$ 2,275 *	\$ 43,298 *	\$ 43,535 *
	TOTAL DISTRICT	\$ 5,607 *	\$ 24,058 *	\$ 47,023 *	\$ 49,075 *
COUNTY SERVICE AREA NO 81 - FALLBROCK LOCAL PARK					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 21,520	\$ 26,335	\$ 30,517	\$ 31,103
	9020 PROPERTY TAXES - CURRENT UNSECURED	1,918	1,361	2,543	999
	TOTAL CURRENT PROPERTY TAXES	\$ 23,438 *	\$ 27,696 *	\$ 33,060 *	\$ 32,102 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 246	\$ 461	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	73	61		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	103	149		
	9081 OTHER TAXES - AIRCRAFT UNSECURED	37	35		
	9082 OTHER TAXES - COLL OF DISCH ACCTS	1	1		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 460 *	\$ 707 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 9,441	\$ 14,558	\$ 4,000	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 9,441 *	\$ 14,558 *	\$ 4,000 *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 1,450	\$ 1,505	\$ 1,817	\$
	9510 STATE AID - BUS INV PROP TAX RED	592	1,427	1,453	
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 2,042 *	\$ 2,932 *	\$ 3,270 *	\$ *
	TOTAL DISTRICT	\$ 35,381 *	\$ 45,893 *	\$ 40,330 *	\$ 32,102 *

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COUNTY SERVICE AREA NO 83 - SAN DIEGUITO LOCAL PARK					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 58,045	\$ 73,169	\$ 84,672	\$ 90,426
	9020 PROPERTY TAXES - CURRENT UNSECURED	5,173	3,781	8,064	3,699
	TOTAL CURRENT PROPERTY TAXES	\$ 63,218 *	\$ 76,950 *	\$ 92,736 *	\$ 94,125 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 510	\$ 1,246	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	201	171		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	264	403		
	9081 OTHER TAXES - AIRCRAFT UNSECURED	99	98		
	9082 OTHER TAXES - COLL OF DISCH ACCTS	2	2		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 1,076 *	\$ 1,920 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 20,921	\$ 30,011	\$ 12,400	\$ 10,709
	TOTAL USE OF MONEY AND PROPERTY	\$ 20,921 *	\$ 30,011 *	\$ 12,400 *	\$ 10,709 *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 3,910	\$ 4,198	\$ 6,048	\$
	9510 STATE AID - BUS INV PROP TAX RED	1,597	3,975	2,016	
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 5,507 *	\$ 8,173 *	\$ 8,064 *	\$ *
	TOTAL DISTRICT	\$ 90,722 *	\$ 117,054 *	\$ 113,200 *	\$ 104,834 *
COUNTY SERVICE AREA NO 84 - SANTEE LOCAL PARK					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 18,865	\$ 22,119	\$	\$
	9020 PROPERTY TAXES - CURRENT UNSECURED	1,681	1,167		
	TOTAL CURRENT PROPERTY TAXES	\$ 20,546 *	\$ 23,286 *	\$ *	\$ *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 254	\$ 146	\$	\$

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SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1979-1980	ACTUAL REVENUES 1980-1981	REVENUE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
COUNTY SERVICE AREA NO 84 - SANTEE LOCAL PARK - CONTINUED					
	9040 PROPERTY TAXES - PRIOR UNSECURED	66	54		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	94	130		
	9081 OTHER TAXES - AIRCRAFT UNSECURED	32	30		
	9082 OTHER TAXES - COLL OF DISCH ACCTS	1	1		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 447 *	\$ 361 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 2,828	\$ 3,407	\$ *	\$ *
	TOTAL USE OF MONEY AND PROPERTY	\$ 2,828 *	\$ 3,407 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 1,271	\$ 1,291	\$ *	\$ *
	9510 STATE AID - BUS INV PROP TAX RED	519	1,224		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 1,790 *	\$ 2,515 *	\$ *	\$ *
	TOTAL DISTRICT	\$ 25,611 *	\$ 29,569 *	\$ *	\$ *
COUNTY SERVICE AREA NO 86-WATSON PLACE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 1,117	\$ 3,092	\$ 1,634	\$ 1,700
	9020 PROPERTY TAXES - CURRENT UNSECURED	101	159	81	11
	TOTAL CURRENT PROPERTY TAXES	\$ 1,218 *	\$ 3,251 *	\$ 1,715 *	\$ 1,711 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 27	\$ 37	\$ *	\$ *
	9040 PROPERTY TAXES - PRIOR UNSECURED	5	3		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	6	9		
	9081 OTHER TAXES - AIRCRAFT UNSECURED	2	4		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 40 *	\$ 53 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 255	\$ 459	\$ *	\$ *
	TOTAL USE OF MONEY AND PROPERTY	\$ 255 *	\$ 459 *	\$ *	\$ *

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SCHEDULE 138

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1979-1980	ACTUAL REVENUES 1980-1981	REVENUE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
COUNTY SERVICE AREA NO 86-WATSON PLACE - CONTINUED					
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 76	\$ 175	\$	\$ 2
	9510 STATE AID - BUS INV PROP TAX RED	32	166		2
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 108 *	\$ 341 *	\$ *	\$ 4 *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 2,817	\$ 1,468	\$ 1,875	\$ 365
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 2,817 *	\$ 1,468 *	\$ 1,875 *	\$ 365 *
	TOTAL DISTRICT	\$ 4,438 *	\$ 5,572 *	\$ 3,590 *	\$ 2,080 *
COUNTY SERVICE AREA NO 87-TONE LANE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 121	\$ 137	\$	\$
	9020 PROPERTY TAXES - CURRENT UNSECURED	11	7		
	TOTAL CURRENT PROPERTY TAXES	\$ 132 *	\$ 144 *	\$ *	\$ *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 3	\$ 4	\$	\$
	9050 PENALTIES - COSTS - DELINQUENT TAXES	1	1		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 4 *	\$ 5 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 35	\$ 67	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 35 *	\$ 67 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 8	\$ 8	\$	\$
	9510 STATE AID - BUS INV PROP TAX RED	3	8		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 11 *	\$ 16 *	\$ *	\$ *
	TOTAL DISTRICT	\$ 182 *	\$ 232 *	\$ *	\$ *

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SCHEDULE 138

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1979-1980	ACTUAL REVENUES 1980-1981	REVENUE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
COUNTY SERVICE AREA NO 88 - EAST FIFTH STREET					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 1,318	\$ 1,608	\$ 1,845	\$ 1,775
	9020 PROPERTY TAXES - CURRENT UNSECURED	119	85	95	75
	TOTAL CURRENT PROPERTY TAXES	\$ 1,437 *	\$ 1,693 *	\$ 1,940 *	\$ 1,850 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 30	\$ 43	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	6	4		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	7	11		
	9061 OTHER TAXES - AIRCRAFT UNSECURED	2	2		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 45 *	\$ 60 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 215	\$ 359	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 215 *	\$ 359 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 90	\$ 94	\$	\$ 50
	9510 STATE AID - BUS INV PROP TAX RED	38	89		40
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 128 *	\$ 183 *	\$ *	\$ 90 *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 2,005	\$ 2,117	\$ 2,075	\$ 1,575
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 2,005 *	\$ 2,117 *	\$ 2,075 *	\$ 1,575 *
	TOTAL DISTRICT	\$ 3,830 *	\$ 4,412 *	\$ 4,015 *	\$ 3,515 *
COUNTY SERVICE AREA NO 89 - SANTA FE MTS/DEL DIOS					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 5,456	\$ 6,619	\$ 6,666	\$
	9020 PROPERTY TAXES - CURRENT UNSECURED	486	342	390	
	TOTAL CURRENT PROPERTY TAXES	\$ 5,942 *	\$ 6,961 *	\$ 7,056 *	\$ *

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BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1979-1980	ACTUAL REVENUES 1980-1981	REVENUE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
COUNTY SERVICE AREA NO 89 - SANTA FE MTNS/DEL DIOS - CONTINUED					
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 45-	\$ 263	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	17	24		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	15	63		
	9081 OTHER TAXES - AIRCRAFT UNSECURED	9	9		
	9086 OTHER TAXES-SPECIAL DIST AUG FUND	3,567	4,185		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 3,563 *	\$ 4,544 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 3,357	\$ 4,888	\$ 1,912	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 3,357 *	\$ 4,888 *	\$ 1,912 *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 367	\$ 380	\$ 452	\$
	9510 STATE AID - BUS INV PROP TAX RED	153	361	500	
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 520 *	\$ 741 *	\$ 952 *	\$ *
	TOTAL DISTRICT	\$ 13,382 *	\$ 17,134 *	\$ 9,920 *	\$ *
COUNTY SERVICE AREA NO 90 - SOUTH CORDOBA					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 1,813	\$ 1,964	\$ 2,650	\$ 1,200
	9020 PROPERTY TAXES - CURRENT UNSECURED	164	104		25
	TOTAL CURRENT PROPERTY TAXES	\$ 1,977 *	\$ 2,068 *	\$ 2,650 *	\$ 1,225 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 34	\$ 59	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	6	5		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	8	14		
	9061 OTHER TAXES - AIRCRAFT UNSECURED	3	3		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 51 *	\$ 81 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 671	\$ 696	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 671 *	\$ 696 *	\$ *	\$ *

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BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1979-1980	ACTUAL REVENUES 1980-1981	REVENUE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
COUNTY SERVICE AREA NO 90 - SOUTH CORDOBA - CONTINUED					
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 124	\$ 115	\$	\$
	9510 STATE AID - BUS INV PROP TAX RED	52	109		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 176 *	\$ 224 *	\$ *	\$ *
	TOTAL DISTRICT	\$ 2,875 *	\$ 3,069 *	\$ 2,650 *	\$ 1,225 *
COUNTY SERVICE AREA NO 91 - VILLANITAS					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 2,029	\$ 2,357	\$ 2,934	\$ 2,630
	9020 PROPERTY TAXES - CURRENT UNSECURED	183	124	146	115
	TOTAL CURRENT PROPERTY TAXES	\$ 2,212 *	\$ 2,481 *	\$ 3,080 *	\$ 2,745 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 41	\$ 67	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	7	6		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	9	16		
	9081 OTHER TAXES - AIRCRAFT UNSECURED	3	3		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 60 *	\$ 92 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 173	\$ 192	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 173 *	\$ 192 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 139	\$ 137	\$	\$ 138
	9510 STATE AID - BUS INV PROP TAX RED	58	130		130
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 197 *	\$ 267 *	\$ *	\$ 268 *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 2,682	\$ 1,543	\$ 1,620	\$ 1,987
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 2,682 *	\$ 1,543 *	\$ 1,620 *	\$ 1,987 *
	TOTAL DISTRICT	\$ 5,324 *	\$ 4,575 *	\$ 4,700 *	\$ 5,000 *

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BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1979-1980	ACTUAL REVENUES 1980-1981	REVENUE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
COUNTY SERVICE AREA NO 92 - CERRO STREET ZONE A					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 4,337	\$ 5,260	\$ 6,240	\$ 5,700
	9020 PROPERTY TAXES - CURRENT UNSECURED	387	272	310	245
	TOTAL CURRENT PROPERTY TAXES	\$ 4,724 *	\$ 5,532 *	\$ 6,550 *	\$ 5,945 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 102	\$ 94	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	16	12		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	23	32		
	9081 OTHER TAXES - AIRCRAFT UNSECURED	7	7		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 148 *	\$ 145 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 183	\$ 151	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 183 *	\$ 151 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 292	\$ 300	\$	\$ 302
	9510 STATE AID - BUS INV PROP TAX RED	122	285		285
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 414 *	\$ 585 *	\$ *	\$ 567 *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 3,116	\$ 2,814	\$ 3,850	\$ 3,813
	9979 OTHER MISCELLANEOUS	2,310			
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 5,426 *	\$ 2,814 *	\$ 3,850 *	\$ 3,813 *
OTHER REVENUE					
	9995 OTHER-MISCELLANEOUS	\$	\$ 5,200	\$ 4,485	\$ 4,485
	TOTAL OTHER REVENUE	\$ *	\$ 5,200 *	\$ 4,485 *	\$ 4,485 *
	TOTAL DISTRICT	\$ 10,895 *	\$ 14,427 *	\$ 14,885 *	\$ 14,830 *

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BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1979-1980	ACTUAL REVENUES 1980-1981	REVENUE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
COUNTY SERVICE AREA NO 92 - CERKO STREET ZONE B					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 2,005	\$ 2,235	\$ 2,805	\$ 2,551
	9020 PROPERTY TAXES - CURRENT UNSECURED	181	118	145	100
	TOTAL CURRENT PROPERTY TAXES	\$ 2,186 *	\$ 2,353 *	\$ 2,950 *	\$ 2,651 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 43	\$ 66	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	8	6		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	10	16		
	9081 OTHER TAXES - AIRCRAFT UNSECURED	3	3		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 64 *	\$ 91 *	* \$	* \$
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 297	\$ 556	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 297 *	\$ 556 *	* \$	* \$
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 137	\$ 130	\$	\$ 131
	9510 STATE AID - BUS INV PROP TAX RED	57	124		124
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 194 *	\$ 254 *	* \$	\$ 255 *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 601	\$ 1,213	\$ 1,535	\$ 1,198
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 601 *	\$ 1,213 *	\$ 1,535 *	\$ 1,198 *
	TOTAL DISTRICT	\$ 3,342 *	\$ 4,467 *	\$ 4,485 *	\$ 4,104 *
COUNTY SERVICE AREA NO 93 VESPER & SUNSET ROAD					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 4,281	\$ 5,374	\$ 6,000	\$ 5,850
	9020 PROPERTY TAXES - CURRENT UNSECURED	381	278		150
	TOTAL CURRENT PROPERTY TAXES	\$ 4,662 *	\$ 5,652 *	\$ 6,000 *	\$ 6,000 *

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BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1979-1980	ACTUAL REVENUES 1980-1981	REVENUE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
COUNTY SERVICE AREA NO 93 VESPER & SUNSET ROAD - CONTINUED					
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 98	\$ 95	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	15	12		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	22	31		
	9061 OTHER TAXES - AIRCRAFT UNSECURED	7	7		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 142 *	\$ 145 *	\$	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 1,180	\$ 1,223	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 1,180 *	\$ 1,223 *	\$	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 288	\$ 307	\$	\$
	9510 STATE AID - BUS INV PROP TAX RED	120	291		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 408 *	\$ 598 *	\$	\$ *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 5,163	\$ 391	\$	\$
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 5,163 *	\$ 391 *	\$	\$ *
	TOTAL DISTRICT	\$ 11,555 *	\$ 8,009 *	\$ 6,000 *	\$ 6,000 *
COUNTY SERVICE AREA NO 94 ROBLE GRANDE ROAD					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 5,397	\$ 5,972	\$ 6,522	\$ 6,200
	9020 PROPERTY TAXES - CURRENT UNSECURED	481	309		200
	TOTAL CURRENT PROPERTY TAXES	\$ 5,878 *	\$ 6,281 *	\$ 6,522 *	\$ 6,400 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 115	\$ 123	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	18	15		

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BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1979-1980	ACTUAL REVENUES 1980-1981	REVENUE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
COUNTY SERVICE AREA NO 94-ROBLE GRANDE ROAD - CONTINUED					
	9050 PENALTIES - COSTS - DELINQUENT TAXES	26	40		
	9081 OTHER TAXES - AIRCRAFT UNSECURED	9	8		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 168 *	\$ 186 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 1,268	\$ 1,857	\$ *	\$ *
	TOTAL USE OF MONEY AND PROPERTY	\$ 1,268 *	\$ 1,857 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 363	\$ 342	\$ *	\$ 62
	9510 STATE AID - BUS INV PROP TAX RED	152	324	\$ *	60
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 515 *	\$ 666 *	\$ *	\$ 122 *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 3,375	\$ 114	\$ *	\$ *
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 3,375 *	\$ 114 *	\$ *	\$ *
	TOTAL DISTRICT	\$ 11,204 *	\$ 9,104 *	\$ 6,522 *	\$ 6,522 *
COUNTY SERVICE AREA NO 95-VALLE DEL SOL					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 1,587	\$ 1,864	\$ 1,846	\$ 500
	9020 PROPERTY TAXES - CURRENT UNSECURED	143	98	114	10
	TOTAL CURRENT PROPERTY TAXES	\$ 1,730 *	\$ 1,962 *	\$ 1,960 *	\$ 510 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 38	\$ 52	\$ *	\$ *
	9040 PROPERTY TAXES - PRIOR UNSECURED	7	5	\$ *	\$ *
	9050 PENALTIES - COSTS - DELINQUENT TAXES	9	13	\$ *	\$ *
	9081 OTHER TAXES - AIRCRAFT UNSECURED	3	2	\$ *	\$ *
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 57 *	\$ 72 *	\$ *	\$ *

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COUNTY SERVICE AREA NO 95-VALLE DEL SOL - CONTINUED					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 307	\$ 416	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 307 *	\$ 416 *	\$	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 108	\$ 109	\$	\$
	9510 STATE AID - BUS INV PROP TAX RED	45	103		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 153 *	\$ 212 *	\$	\$ *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 3,232	\$ 3,552	\$ 541	\$
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 3,232 *	\$ 3,552 *	\$ 541 *	\$ *
	TOTAL DISTRICT	\$ 5,479 *	\$ 6,214 *	\$ 2,501 *	\$ 510 *
COUNTY SERVICE AREA NO 96-SANTEE RECREATIONAL SERVICES					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 19,326	\$ 22,653	\$	\$
	9020 PROPERTY TAXES - CURRENT UNSECURED	1,722	1,195		
	TOTAL CURRENT PROPERTY TAXES	\$ 21,048 *	\$ 23,848 *	\$	\$ *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 462	\$ 149	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	68	55		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	108	134		
	9081 OTHER TAXES - AIRCRAFT UNSECURED	33	31		
	9082 OTHER TAXES - COLL OF DISCH ACCTS	1	1		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 672 *	\$ 370 *	\$	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 4,526	\$ 5,226	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 4,526 *	\$ 5,226 *	\$	\$ *

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BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1979-1980	ACTUAL REVENUES 1980-1981	REVENUE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
COUNTY SERVICE AREA NO 96-SANTEE RECREATIONAL SERVICES - CONTINUED					
AID FROM OTHER GOVERNMENTAL AGENCIES					
9490	STATE AID - HOMEOWNERS PROP TAX RED	\$ 1,302	\$ 1,322	\$	\$
9510	STATE AID - BUS INV PROP TAX RED	532	1,254		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 1,834 *	\$ 2,576 *	\$	\$ *
CHARGES FOR CURRENT SERVICES					
9771	PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 85	\$	\$	\$
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 85 *	\$ *	\$ *	\$ *
OTHER REVENUE					
9987	REV APP PR YR-CHARGES CURRENT SERV	\$	\$ 85-	\$	\$
	TOTAL OTHER REVENUE	\$ *	\$ 85-*	\$ *	\$ *
	TOTAL DISTRICT	\$ 28,165 *	\$ 31,935 *	\$ *	\$ *
COUNTY SERVICE AREA NO 9-SANTA FE ZONE H					
CURRENT PROPERTY TAXES					
9010	PROPERTY TAXES - CURRENT SECURED	\$ 11,424	\$ 12,542	\$ 15,382	\$ 14,000
9020	PROPERTY TAXES - CURRENT UNSECURED	1,018	648	818	600
	TOTAL CURRENT PROPERTY TAXES	\$ 12,442 *	\$ 13,190 *	\$ 16,200 *	\$ 14,600 *
TAXES OTHER THAN CURRENT PROPERTY					
9030	PROPERTY TAXES - PRIOR SECURED	\$ 262	\$ 245	\$	\$
9040	PROPERTY TAXES - PRIOR UNSECURED	39	33		
9050	PENALTIES - COSTS - DELINQUENT TAXES	62	79		
9081	OTHER TAXES - AIRCRAFT UNSECURED	19	17		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 382 *	\$ 374 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 2,587	\$ 2,864	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 2,587 *	\$ 2,864 *	\$ *	\$ *

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BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1979-1980	ACTUAL REVENUES 1980-1981	REVENUE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
COUNTY SERVICE AREA NO 9-SANTA FE ZONE H - CONTINUED					
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 769	\$ 717	\$	\$ 555
	9510 STATE AID - BUS INV PROP TAX RED	321	681		545
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 1,090 *	\$ 1,398 *	\$ *	\$ 1,100 *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$	\$	\$ 15,501	\$ 12,500
	TOTAL CHARGES FOR CURRENT SERVICES	\$ *	\$ *	\$ 15,501 *	\$ 12,500 *
	TOTAL DISTRICT	\$ 16,501 *	\$ 17,826 *	\$ 31,701 *	\$ 28,200 *
COUNTY SERVICE AREA NO 97-MILLER ROAD					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 551	\$ 182	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 551 *	\$ 182 *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 3,084	\$ 2,630	\$ 2,973	\$ 2,823
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 3,084 *	\$ 2,630 *	\$ 2,973 *	\$ 2,823 *
	TOTAL DISTRICT	\$ 3,635 *	\$ 2,812 *	\$ 2,973 *	\$ 2,823 *
COUNTY SERVICE AREA NO 98-DATE COURT					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 329	\$ 295	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 329 *	\$ 295 *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 3,163	\$ 125	\$ 3,221	\$ 3,250

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BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1979-1980	ACTUAL REVENUES 1980-1981	REVENUE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
COUNTY SERVICE AREA NO 98-DATE COURT - CONTINUED					
	9979 OTHER MISCELLANEOUS		1,079		
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 3,163 *	\$ 1,204 *	\$ 3,221 *	\$ 3,250 *
	TOTAL DISTRICT	\$ 3,492 *	\$ 1,499 *	\$ 3,221 *	\$ 3,250 *
COUNTY SERVICE AREA NO 99-VIA ALLONDRA/VIA DEL CORVO					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$	\$ 2,478	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ *	\$ 2,478 *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$	\$	\$ 16,571	\$ 14,094
	TOTAL CHARGES FOR CURRENT SERVICES	\$ *	\$ *	\$ 16,571 *	\$ 14,094 *
OTHER REVENUE					
	9995 OTHER-MISCELLANEOUS	\$	\$ 33,610	\$	\$
	TOTAL OTHER REVENUE	\$ *	\$ 33,610 *	\$ *	\$ *
	TOTAL DISTRICT	\$ *	\$ 36,088 *	\$ 16,571 *	\$ 14,094 *
COUNTY SERVICE AREA NO 75-LINROE DRIVE ZONE C					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$	\$ 1,743	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ *	\$ 1,743 *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$	\$	\$ 11,002	\$ 9,372
	TOTAL CHARGES FOR CURRENT SERVICES	\$ *	\$ *	\$ 11,002 *	\$ 9,372 *

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BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1979-1980	ACTUAL REVENUES 1980-1981	REVENUE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
COUNTY SERVICE AREA NO 75-LINKOE DRIVE ZONE C - CONTINUED					
OTHER REVENUE					
	9995 OTHER-MISCELLANEOUS	\$ 23,410	\$	\$	\$
	TOTAL OTHER REVENUE	\$ 23,410 *	\$ *	\$ *	\$ *
	TOTAL DISTRICT	\$ 23,410 *	\$ 1,743 *	\$ 11,002 *	\$ 9,372 *
COUNTY SERVICE AREA NO 100-VIEJAS LANE VIEW					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$	\$ 800	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ *	\$ 800 *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$	\$	\$ 5,875	\$ 2,538
	TOTAL CHARGES FOR CURRENT SERVICES	\$ *	\$ *	\$ 5,875 *	\$ 2,538 *
OTHER REVENUE					
	9995 OTHER-MISCELLANEOUS	\$	\$ 12,260	\$	\$
	TOTAL OTHER REVENUE	\$ *	\$ 12,260 *	\$ *	\$ *
	TOTAL DISTRICT	\$ *	\$ 13,060 *	\$ 5,875 *	\$ 2,538 *
COUNTY SERVICE AREA NO 101 - JOHNSON LAKE ROAD					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$	\$ 690	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ *	\$ 690 *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$	\$	\$ 21,067	\$ 20,378
	TOTAL CHARGES FOR CURRENT SERVICES	\$ *	\$ *	\$ 21,067 *	\$ 20,378 *

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BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1979-1980	ACTUAL REVENUES 1980-1981	REVENUE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
COUNTY SERVICE AREA NO 101 - JOHNSON LAKE ROAD - CONTINUED					
OTHER REVENUE					
	9995 OTHER-MISCELLANEOUS	\$	\$ 42,970	\$	\$
	TOTAL OTHER REVENUE	\$	* \$ 42,970	* \$	* \$
	TOTAL DISTRICT	\$	* \$ 43,660	* \$ 21,067	* \$ 20,378
COUNTY SERVICE AREA NO 102 - MOUNTAIN MEADOW					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$	\$ 5,660	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$	* \$ 5,660	* \$	* \$
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$	\$	\$ 34,668	\$ 40,738
	TOTAL CHARGES FOR CURRENT SERVICES	\$	* \$	* \$ 34,668	* \$ 40,738
OTHER REVENUE					
	9995 OTHER-MISCELLANEOUS	\$	\$ 100,585	\$ 6,092	\$ 17,784
	TOTAL OTHER REVENUE	\$	* \$ 100,585	* \$ 6,092	* \$ 17,784
	TOTAL DISTRICT	\$	* \$ 106,245	* \$ 40,760	* \$ 58,522
COUNTY SERVICE AREA NO 102 - MOUNTAIN MEADOW ZONE A					
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$	\$	\$ 6,522	\$ 6,522
	TOTAL CHARGES FOR CURRENT SERVICES	\$	* \$	* \$ 6,522	* \$ 6,522
	TOTAL DISTRICT	\$	* \$	* \$ 6,522	* \$ 6,522

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BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1979-1980	ACTUAL REVENUES 1980-1981	REVENUE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
COUNTY SERVICE AREA NO 103-ALTO DRIVE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$	\$ 9,958	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ *	\$ 9,958 *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$	\$	\$ 64,285	\$ 55,735
	TOTAL CHARGES FOR CURRENT SERVICES	\$ *	\$ *	\$ 64,285 *	\$ 55,735 *
OTHER REVENUE					
	9995 OTHER-MISCELLANEOUS	\$	\$ 122,000	\$	\$
	TOTAL OTHER REVENUE	\$ *	\$ 122,000 *	\$ *	\$ *
	TOTAL DISTRICT	\$ *	\$ 131,958 *	\$ 64,285 *	\$ 55,735 *
COTTONWOOD VILLAGE-ZONE A					
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$	\$	\$ 45,725	\$
	TOTAL CHARGES FOR CURRENT SERVICES	\$ *	\$ *	\$ 45,725 *	\$ *
	TOTAL DISTRICT	\$ *	\$ *	\$ 45,725 *	\$ *
COUNTY SERVICE AREA NO 26-COTTONWOOD VILLAGE-ZONE A					
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$	\$	\$ 45,725	\$ 45,725
	TOTAL CHARGES FOR CURRENT SERVICES	\$ *	\$ *	\$ 45,725 *	\$ 45,725 *
	TOTAL DISTRICT	\$ *	\$ *	\$ 45,725 *	\$ 45,725 *
COUNTY SERVICE AREA NO 104-ARTESIAN ROAD					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$	\$ 285	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ *	\$ 285 *	\$ *	\$ *

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BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1979-1980	ACTUAL REVENUES 1980-1981	REVENUE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
COUNTY SERVICE AREA NO 104--ARTESIAN ROAD - CONTINUED					
OTHER REVENUE					
	9995 OTHER-MISCELLANEOUS	\$	\$ 20,000	\$ 253,705	\$ 253,420
	TOTAL OTHER REVENUE	\$	* \$ 20,000 *	* \$ 253,705 *	* \$ 253,420 *
	TOTAL DISTRICT	\$	* \$ 20,285 *	* \$ 253,705 *	* \$ 253,420 *
COUNTY SERVICE AREA NO 101A--HI RIDGE ROAD					
USE OF MONEY AND PROPERTY					
	4190 INTEREST - DEPOSITS AND INVESTMENTS	\$	\$ 119	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$	* \$ 119 *	* \$	* \$
OTHER REVENUE					
	9995 OTHER-MISCELLANEOUS	\$	\$ 8,260	\$	\$ 4,232
	TOTAL OTHER REVENUE	\$	* \$ 8,260 *	* \$	* \$ 4,232 *
	TOTAL DISTRICT	\$	* \$ 8,379 *	* \$	* \$ 4,232 *
	TOTAL COUNTY SERVICE AREAS	\$ 1,509,299 *	\$ 2,356,759 *	\$ 2,291,203 *	\$ 2,201,575 *

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BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1979-1980	ACTUAL REVENUES 1980-1981	REVENUE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
COUNTY FLOOD CONTROL DISTRICT					
COUNTY FLOOD CONTROL ZONE 1 - OPERATING					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 319,190	\$ 400,254	\$ 511,000	\$ 480,599
	9020 PROPERTY TAXES - CURRENT UNSECURED	28,523	20,644		20,235
	TOTAL CURRENT PROPERTY TAXES	\$ 347,713 *	\$ 420,898 *	\$ 511,000 *	\$ 500,834 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 130	\$ 11,114	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	1,133	1,158		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	1,277	2,935		
	9081 OTHER TAXES - AIRCRAFT UNSECURED	547	542		
	9082 OTHER TAXES - COLL OF DISCH ACCTS	12	12		
	9086 OTHER TAXES-SPECIAL DIST AUG FUND	110,837	418,858		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 113,936 *	\$ 434,619 *	\$	\$
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 165,735	\$ 117,164	\$ 84,100	\$ 84,100
	TOTAL USE OF MONEY AND PROPERTY	\$ 165,735 *	\$ 117,164 *	\$ 84,100 *	\$ 84,100 *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 21,497	\$ 23,037	\$	\$
	9510 STATE AID - BUS INV PROP TAX RED	8,780	21,832		
	9621 FED AID FOR DISASTER-U.S. FLOOD CONT	1,361	108,409		
	9678 FED-OTHER-OTHER FEDERAL GRANTS	10,448	7,101		
	9680 OTHER GOVERNMENTAL AGENCIES	121,661			
	9683 FED AID-COMM. DEV. BLOCK GRANT		269,056	275,000	255,629
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 163,747 *	\$ 429,435 *	\$ 275,000 *	\$ 255,629 *
CHARGES FOR CURRENT SERVICES					
	9775 PLAN & ENG-ENG SERV OTHER GOVMT	\$ 36,000	\$	\$	\$
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 36,000 *	\$	\$	\$

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BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1979-1980	ACTUAL REVENUES 1980-1981	REVENUE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
COUNTY FLOOD CONTROL ZONE 1 - OPERATING - CONTINUED					
OTHER REVENUE					
	9715 OVERAGED WARRANTS	\$ 19	\$ 10	\$	\$
	9988 REV APP PR YR-OTHER REVENUE	481-			
	9991 PREMIUM & INTEREST ACC BONDS		31		
	9995 OTHER-MISCELLANEOUS	3,903	1,672		
	9996 OTHER SALES-TAXABLE	445	325		
	TOTAL OTHER REVENUE	\$ 3,886 *	\$ 2,038 *	\$ *	\$ *
	TOTAL DISTRICT	\$ 831,017 *	\$ 1,404,154 *	\$ 870,100 *	\$ 840,563 *
COUNTY FLOOD CONTROL ZONE 2 - OPERATING					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 202,863	\$ 242,845	\$ 309,800	\$ 272,100
	9020 PROPERTY TAXES - CURRENT UNSECURED	18,128	12,523		12,274
	TOTAL CURRENT PROPERTY TAXES	\$ 220,991 *	\$ 255,368 *	\$ 309,800 *	\$ 284,374 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 63	\$ 6,816	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	768	719		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	866	1,838		
	9081 OTHER TAXES - AIRCRAFT UNSECURED	349	329		
	9082 OTHER TAXES - COLL OF DISCH ACCTS	8	8		
	9086 OTHER TAXES-SPECIAL DIST AUG FUND	67,643	375,834	380,000	380,000
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 69,697 *	\$ 385,544 *	\$ 380,000 *	\$ 380,000 *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 79,026	\$ 68,203	\$ 66,600	\$ 66,600
	TOTAL USE OF MONEY AND PROPERTY	\$ 79,026 *	\$ 68,203 *	\$ 66,600 *	\$ 66,600 *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 13,671	\$ 13,982	\$	\$
	9510 STATE AID - BUS INV PROP TAX RED	5,581	13,252		
	9621 FED AID FOR DISASTER-U.S. FLOOD CONT		80,745		
	9678 FED-OTHER-OTHER FEDERAL GRANTS	3,143	3,291		

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BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1979-1980	ACTUAL REVENUES 1980-1981	REVENUE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
COUNTY FLOOD CONTROL ZONE 2 - OPERATING - CONTINUED					
	9680 OTHER GOVERNMENTAL AGENCIES	7,148			
	9683 FED AID-COMM. DEV. BLOCK GRANT		337,706	200,000	95,509
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 29,543 *	\$ 448,976 *	\$ 200,000 *	\$ 95,509 *
CHARGES FOR CURRENT SERVICES					
	9775 PLAN & ENG-ENG SERV OTHER GOVMT	\$ 57,500	\$	\$	\$
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 57,500 *	\$ *	\$ *	\$ *
OTHER REVENUE					
	9988 REV APP PR YR-OTHER REVENUE	\$ 807-	\$	\$	\$
	9992 REVENUE FROM DISCONTINUED DISTRICTS		42		
	9994 OTHER SALES	2,000			
	9995 OTHER-MISCELLANEOUS	27,600	38,567		
	9996 OTHER SALES-TAXABLE		222		
	TOTAL OTHER REVENUE	\$ 28,793 *	\$ 38,831 *	\$ *	\$ *
	TOTAL DISTRICT	\$ 485,550 *	\$ 1,196,922 *	\$ 956,400 *	\$ 826,483 *
COUNTY FLOOD CONTROL ZONE 3 - OPERATING					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 155,300	\$ 184,584	\$ 235,700	\$ 208,216
	9020 PROPERTY TAXES - CURRENT UNSECURED	13,872	9,521		9,331
	TOTAL CURRENT PROPERTY TAXES	\$ 169,172 *	\$ 194,105 *	\$ 235,700 *	\$ 217,547 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 1,517	\$ 5,558	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	589	583		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	759	1,468		
	9081 OTHER TAXES - AIRCRAFT UNSECURED	268	251		
	9082 OTHER TAXES - COLL OF DISCH ACCTS	6	6		
	9086 OTHER TAXES-SPECIAL DIST AUG FUND	61,394	86,623		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 64,533 *	\$ 94,489 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 19,932	\$ 26,209	\$ 3,000	\$ 3,000
	TOTAL USE OF MONEY AND PROPERTY	\$ 19,932 *	\$ 26,209 *	\$ 3,000 *	\$ 3,000 *

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COUNTY FLOOD CONTROL ZONE 3 - OPERATING - CONTINUED					
AID FROM OTHER GOVERNMENTAL AGENCIES					
9490	STATE AID - HOMEOWNERS PROP TAX RED	\$ 10,466	\$ 10,637	\$	\$
9510	STATE AID - BUS INV PROP TAX RED	4,273	10,083		
9621	FED AID FOR DISASTER-U.S. FLOOD CONT	17,584	4,577		
9678	FED-OTHER-OTHER FEDERAL GRANTS	26,171	8,258		
9680	OTHER GOVERNMENTAL AGENCIES	1,590			
9683	FED AID-COMM. DEV. BLOCK GRANT		81,413	820,000	813,463
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 60,084 *	\$ 114,968 *	\$ 820,000 *	\$ 813,463 *
CHARGES FOR CURRENT SERVICES					
5775	PLAN & ENG-ENG SERV OTHER GOVMT	\$ 1,800	\$	\$	\$
TOTAL CHARGES FOR CURRENT SERVICES		\$ 1,800 *	\$ *	\$ *	\$ *
OTHER REVENUE					
9988	REV APP PR YR-OTHER REVENUE	\$ 34,593-	\$	\$	\$
9995	OTHER-MISCELLANEOUS		101		
TOTAL OTHER REVENUE		\$ 34,593-	\$ 101 *	\$ *	\$ *
TOTAL DISTRICT		\$ 280,928 *	\$ 429,872 *	\$ 1,058,700 *	\$ 1,034,010 *
COUNTY FLOOD CONTROL ZONE 4 OPERATING					
CURRENT PROPERTY TAXES					
9010	PROPERTY TAXES - CURRENT SECURED	\$ 46,783	\$ 57,028	\$ 72,800	\$ 65,924
9020	PROPERTY TAXES - CURRENT UNSECURED	4,169	2,947		2,883
TOTAL CURRENT PROPERTY TAXES		\$ 50,952 *	\$ 59,975 *	\$ 72,800 *	\$ 68,807 *
TAXES OTHER THAN CURRENT PROPERTY					
9030	PROPERTY TAXES - PRIOR SECURED	\$ 1,677-	\$ 1,608	\$	\$
9040	PROPERTY TAXES - PRIOR UNSECURED	154	188		
9050	PENALTIES - COSTS - DELINQUENT TAXES	98	428		
9081	OTHER TAXES - AIRCRAFT UNSECURED	80	77		
9082	OTHER TAXES - COLL OF DISCH ACCTS	2	2		
9086	OTHER TAXES-SPECIAL DIST AUG FUND	16,297	18,780		
TOTAL TAXES OTHER THAN CURRENT PROPERTY		\$ 14,954 *	\$ 21,083 *	\$ *	\$ *

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BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1979-1980	ACTUAL REVENUES 1980-1981	REVENUE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
COUNTY FLOOD CONTROL ZONE 4 OPERATING - CONTINUED					
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 9,615	\$ 12,234	\$ 8,000	\$ 2,000
	TOTAL USE OF MONEY AND PROPERTY	\$ 9,615 *	\$ 12,234 *	\$ 8,000 *	\$ 2,000 *
AID FROM OTHER GOVERNMENTAL AGENCIES					
9490	STATE AID - HOMEOWNERS PROP TAX RED	\$ 3,152	\$ 3,284		\$
9510	STATE AID - BUS INV PROP TAX RED	1,287	3,102		
9621	FED AID FOR DISASTER-U.S. FLOOD CONT		7,404		
9680	OTHER GOVERNMENTAL AGENCIES			4,300	2,172
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 4,439 *	\$ 13,790 *	\$ 4,300 *	\$ 2,172 *
CHARGES FOR CURRENT SERVICES					
9775	PLAN & ENG-ENG SERV OTHER GOVMT	\$ 4,900			
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 4,900 *			
	TOTAL DISTRICT	\$ 84,860 *	\$ 107,082 *	\$ 85,100 *	\$ 72,979 *
COUNTY FLOOD CONTROL ZONE 5 - OPERATING					
CURRENT PROPERTY TAXES					
9010	PROPERTY TAXES - CURRENT SECURED	\$ 14,352	\$ 17,920	\$ 22,900	\$ 21,263
9020	PROPERTY TAXES - CURRENT UNSECURED	1,279	926		906
	TOTAL CURRENT PROPERTY TAXES	\$ 15,631 *	\$ 18,846 *	\$ 22,900 *	\$ 22,169 *
TAXES OTHER THAN CURRENT PROPERTY					
9030	PROPERTY TAXES - PRIOR SECURED	\$ 1,938-	\$ 890		
9040	PROPERTY TAXES - PRIOR UNSECURED	44	77		
9050	PENALTIES - COSTS - DELINQUENT TAXES	52-	199		
9081	OTHER TAXES - AIRCRAFT UNSECURED	25	25		
9082	OTHER TAXES - COLL OF DISCH ACCTS	1	1		
9086	OTHER TAXES-SPECIAL DIST AUG FUND	15,481	7,560		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 13,561 *	\$ 8,752 *		
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 7,267	\$ 10,464	\$ 3,700	\$ 10,258
	TOTAL USE OF MONEY AND PROPERTY	\$ 7,267 *	\$ 10,464 *	\$ 3,700 *	\$ 10,258 *

COUNTY OF SAN DIEGO FINAL BUDGET
1981-1982
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE
SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1979-1980	ACTUAL REVENUES 1980-1981	REVENUE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
COUNTY FLOOD CONTROL ZONE 5 - OPERATING - CONTINUED					
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 967	\$ 1,034	\$	\$ 1,028
	9510 STATE AID - BUS INV PROP TAX RED	404	983		973
	9621 FED AID FOR DISASTER-U.S. FLOOD CONT	1,301	90,365		
	9680 OTHER GOVERNMENTAL AGENCIES	1,521			
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 4,193 *	\$ 92,382 *	\$ *	\$ 2,001 *
	TOTAL DISTRICT	\$ 40,652 *	\$ 130,444 *	\$ 26,600 *	\$ 34,428 *
COUNTY FLOOD CONTROL ZONE 1-FOX POINT RESERVE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 9,241	\$ 11,196	\$ 4,110	\$ 10,379
	TOTAL USE OF MONEY AND PROPERTY	\$ 9,241 *	\$ 11,196 *	\$ 4,110 *	\$ 10,379 *
	TOTAL DISTRICT	\$ 9,241 *	\$ 11,196 *	\$ 4,110 *	\$ 10,379 *
COUNTY FLOOD CONTROL ZONE 1-POWAY SUB ZONE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$	\$ 104,220	\$ 133,100	\$ 112,165
	9020 PROPERTY TAXES - CURRENT UNSECURED		5,385		5,000
	TOTAL CURRENT PROPERTY TAXES	\$ *	\$ 109,605 *	\$ 133,100 *	\$ 117,165 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 780	\$ 1,735	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	308	245		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	405	576		
	9081 OTHER TAXES - AIRCRAFT UNSECURED	143	140		
	9082 OTHER TAXES - COLL OF DISCH ACCTS	3	3		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 1,639 *	\$ 2,699 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 11,223	\$ 14,589	\$ 2,600	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 11,223 *	\$ 14,589 *	\$ 2,600 *	\$ *

COUNTY OF SAN DIEGO FINAL BUDGET
 1981-1982
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1979-1980	ACTUAL REVENUES 1980-1981	REVENUE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
COUNTY FLOOD CONTROL ZONE 1-POWAY SUB ZONE - CONTINUED					
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 5,613	\$ 5,980	\$	\$
	9510 STATE AID - BUS INV PROP TAX RED	2,291	5,663		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 7,904 *	\$ 11,643 *	\$ *	\$ *
	TOTAL DISTRICT	\$ 20,766 *	\$ 138,536 *	\$ 135,700 *	\$ 117,165 *
	TOTAL COUNTY FLOOD CONTROL DISTRICT	\$ 1,753,014 *	\$ 3,418,206 *	\$ 3,136,710 *	\$ 2,936,007 *

COUNTY OF SAN DIEGO FINAL BUDGET
 1981-1982
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1979-1980	ACTUAL REVENUES 1980-1981	REVENUE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
AIR POLLUTION CONTROL DISTRICT					
APCD HEARING BOARD					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 4,464	\$ 6,459	\$ 4,500	\$ 4,500
	TOTAL USE OF MONEY AND PROPERTY	\$ 4,464 *	\$ 6,459 *	\$ 4,500 *	\$ 4,500 *
CHARGES FOR CURRENT SERVICES					
	9978 OTHER-EMPLOYEE PARKING FEES	\$	\$ 348	\$	\$
	9979 OTHER MISCELLANEOUS	\$ 11,226	\$ 11,826	\$ 30,000	\$ 30,000
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 11,226 *	\$ 12,174 *	\$ 30,000 *	\$ 30,000 *
	TOTAL DISTRICT	\$ 15,690 *	\$ 18,633 *	\$ 34,500 *	\$ 34,500 *
	TOTAL AIR POLLUTION CONTROL DISTRICT	\$ 15,690 *	\$ 18,633 *	\$ 34,500 *	\$ 34,500 *
	TOTAL DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS	\$ 14,540,305	\$ 17,907,089	\$ 26,210,960	\$ 26,358,849

COUNTY OF SAN DIEGO FINAL BUDGET
 1981-1982
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 EXPENDITURE DETAIL
 SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	EXPENDITURE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
LIGHTING DISTRICTS				
SPRING VALLEY				
SERVICES AND SUPPLIES				
2351 UTILITIES-GAS & ELECTRICITY	\$ 31,597	\$	\$	\$
2500 EXP APP TC PR YEARS-SES	3,824			
TOTAL SERVICES AND SUPPLIES	\$ 35,421 *	\$ *	\$ *	\$ *
TOTAL DISTRICT	\$ 35,421 *	\$ *	\$ *	\$ *
TOTAL LIGHTING DISTRICTS	\$ 35,421 *	\$ *	\$ *	\$ *

COUNTY OF SAN DIEGO FINAL BUDGET
1981-1982
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
EXPENDITURE DETAIL
SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	EXPENDITURE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
LIGHTING MAINTENANCE DISTRICTS				
LAKE SAN MARCOS				
SERVICES AND SUPPLIES				
2351 UTILITIES-GAS & ELECTRICITY	\$ 4,303	\$	\$	\$
2500 EXP APP TO PR YEARS-S&S	596			
TOTAL SERVICES AND SUPPLIES	\$ 4,899 *	\$ *	\$ *	\$ *
TOTAL DISTRICT	\$ 4,899 *	\$ *	\$ *	\$ *
LEMON GROVE				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 500	\$	\$	\$
2315 PROFESSIONAL AND SPECIALIZED SERVICES		203		
2340 SPECIAL DEPARTMENTAL EXPENSE		1,920		
2351 UTILITIES-GAS & ELECTRICITY	3,113		3,440	3,440
2500 EXP APP TO PR YEARS-S&S	120			
TOTAL SERVICES AND SUPPLIES	\$ 3,733 *	\$ 2,123 *	\$ 3,440 *	\$ 3,440 *
TOTAL DISTRICT	\$ 3,733 *	\$ 2,123 *	\$ 3,440 *	\$ 3,440 *
SAN DIEGO COUNTY NO 1				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 6,683	\$ 14,941	\$ 10,000	\$ 10,000
2315 PROFESSIONAL AND SPECIALIZED SERVICES		42,000	47,000	47,000
2317 PROF SPECIALIZED SERV-INTER DEPARTMENT			50,000	50,000
2325 PROF-SPEC SERV-LABORATORY SERVICES	39,730			
2340 SPECIAL DEPARTMENTAL EXPENSE	177		50,000	50,000
2351 UTILITIES-GAS & ELECTRICITY	250,842	492,192	1,109,000	1,109,000
2500 EXP APP TO PR YEARS-S&S	20,296	27,492		
TOTAL SERVICES AND SUPPLIES	\$ 317,728 *	\$ 576,625 *	\$ 1,266,000 *	\$ 1,266,000 *
TOTAL DISTRICT	\$ 317,728 *	\$ 576,625 *	\$ 1,266,000 *	\$ 1,266,000 *

COUNTY OF SAN DIEGO FINAL BUDGET
1981-1982
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
EXPENDITURE DETAIL
SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	EXPENDITURE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
SAN DIEGO COUNTY NO 2				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 2,606	\$ 4,030	\$ 4,000	\$ 4,000
2315 PROFESSIONAL AND SPECIALIZED SERVICES	5,125	203	8,500	8,500
2340 SPECIAL DEPARTMENTAL EXPENSE	177			
2351 UTILITIES-GAS & ELECTRICITY	48,698	50,173	65,500	65,500
2500 EXP APP TO PR YEARS-S&S	2,726	6,220		
TOTAL SERVICES AND SUPPLIES	\$ 59,332 *	\$ 60,626 *	\$ 78,000 *	\$ 78,000 *
TOTAL DISTRICT	\$ 59,332 *	\$ 60,626 *	\$ 78,000 *	\$ 78,000 *
SAN DIEGO COUNTY NO 3				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 1,415	\$ 2,309	\$ 4,000	\$ 4,000
2315 PROFESSIONAL AND SPECIALIZED SERVICES	23,517	2,581	28,000	28,000
2340 SPECIAL DEPARTMENTAL EXPENSE	2,498			
2351 UTILITIES-GAS & ELECTRICITY	180,458	184,180	209,000	209,000
2500 EXP APP TO PR YEARS-S&S	13,904	20,946		
TOTAL SERVICES AND SUPPLIES	\$ 221,792 *	\$ 210,016 *	\$ 241,000 *	\$ 241,000 *
TOTAL DISTRICT	\$ 221,792 *	\$ 210,016 *	\$ 241,000 *	\$ 241,000 *
WINTER GARDENS				
SERVICES AND SUPPLIES				
2351 UTILITIES-GAS & ELECTRICITY	\$ 1,433	\$ 1,529	\$	\$
2500 EXP APP TO PR YEARS-S&S	170			
TOTAL SERVICES AND SUPPLIES	\$ 1,603 *	\$ 1,529 *	\$ *	\$ *
TOTAL DISTRICT	\$ 1,603 *	\$ 1,529 *	\$ *	\$ *
TOTAL LIGHTING MAINTENANCE DISTRICTS	\$ 609,087 *	\$ 850,919 *	\$ 1,588,440 *	\$ 1,588,440 *

COUNTY OF SAN DIEGO FINAL BUDGET
1981-1982
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
EXPENDITURE DETAIL
SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	EXPENDITURE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
SANITATION DISTRICTS				
ALPINE SANITATION DISTRICT - MAINTENANCE				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 31,016	\$ 56,099	\$ 88,000	\$ 88,000
2315 PROFESSIONAL AND SPECIALIZED SERVICES	5,302	12,587	28,400	28,400
2328 PUBLICATIONS AND LEGAL NOTICES	339	216		
2340 SPECIAL DEPARTMENTAL EXPENSE	20,905	24,844	57,900	57,900
2351 UTILITIES-GAS & ELECTRICITY	3,914	5,913		
2500 EXP APP TO PR YEARS-S&S	308	987		
TOTAL SERVICES AND SUPPLIES	\$ 61,784 *	\$ 100,646 *	\$ 174,300 *	\$ 174,300 *
FIXED ASSETS				
4531 STRUCTURES & IMPROVEMENTS	\$ 2,450	\$ 17,445	\$	\$
TOTAL FIXED ASSETS	\$ 2,450 *	\$ 17,445 *	\$ *	\$ *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 15,000	\$ 15,000
TOTAL RESERVES	\$ *	\$ *	\$ 15,000 *	\$ 15,000 *
TOTAL DISTRICT	\$ 64,234 *	\$ 118,091 *	\$ 189,300 *	\$ 189,300 *
ALPINE SANITATION DISTRICT-DEBT SERVICE 1953 (5M) 1970 (285M)				
OTHER CHARGES				
3455 BOND REDEMPTIONS	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
3456 INTEREST ON BONDS	18,911	18,562	18,400	18,400
3457 DEBT SERVICE-SERVICE CHG	15	15		
TOTAL OTHER CHARGES	\$ 23,926 *	\$ 23,577 *	\$ 23,400 *	\$ 23,400 *
TOTAL DISTRICT	\$ 23,926 *	\$ 23,577 *	\$ 23,400 *	\$ 23,400 *

COUNTY OF SAN DIEGO FINAL BUDGET
1981-1982
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
EXPENDITURE DETAIL
- SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	EXPENDITURE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
BUENA SANITATION DISTRICT - MAINTENANCE				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 147,218	\$ 92,192	\$ 140,200	\$ 140,200
2315 PROFESSIONAL AND SPECIALIZED SERVICES	28,505	51,826	74,700	74,700
2328 PUBLICATIONS AND LEGAL NOTICES	747	280		
2340 SPECIAL DEPARTMENTAL EXPENSE	36,384	42,474	104,300	104,300
2351 UTILITIES-GAS & ELECTRICITY	9,804	14,952		
2500 EXP APP TO PR YEARS-S&S	372	1,627		
TOTAL SERVICES AND SUPPLIES	\$ 223,030 *	\$ 203,351 *	\$ 319,200 *	\$ 319,200 *
FIXED ASSETS				
4531 STRUCTURES & IMPROVEMENTS	\$ 30,355	\$ 349,808	\$ 197,200	\$ 197,200
TOTAL FIXED ASSETS	\$ 30,355 *	\$ 349,808 *	\$ 197,200 *	\$ 197,200 *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 21,000	\$ 21,000
TOTAL RESERVES	\$ *	\$ *	\$ 21,000 *	\$ 21,000 *
TOTAL DISTRICT	\$ 253,385 *	\$ 553,159 *	\$ 537,400 *	\$ 537,400 *
BUENA SANITATION DISTRICT - DEBT SERVICE 1964 SEWER				
OTHER CHARGES				
3455 BOND REDEMPTIONS	\$ 75,000	\$ 80,000	\$ 85,000	\$ 85,000
3456 INTEREST ON BONDS	62,400	59,334	57,200	57,200
3457 DEBT SERVICE-SERVICE CHG	102	100	97	97
TOTAL OTHER CHARGES	\$ 137,502 *	\$ 139,434 *	\$ 142,297 *	\$ 142,297 *
TOTAL DISTRICT	\$ 137,502 *	\$ 139,434 *	\$ 142,297 *	\$ 142,297 *
JULIAN SANITATION DISTRICT-STATE WATER LOAN				
SERVICES AND SUPPLIES				
2340 SPECIAL DEPARTMENTAL EXPENSE	\$ 42,564	\$	\$ 1,900	\$ 1,900
2500 EXP APP TO PR YEARS-S&S		18,453		
TOTAL SERVICES AND SUPPLIES	\$ 42,564 *	\$ 18,453 *	\$ 1,900 *	\$ 1,900 *
TOTAL DISTRICT	\$ 42,564 *	\$ 18,453 *	\$ 1,900 *	\$ 1,900 *

COUNTY OF SAN DIEGO FINAL BUDGET
1981-1982
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
EXPENDITURE DETAIL
SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	EXPENDITURE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
JULIAN SANITATION DISTRICT - MAINTENANCE				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 12,218	\$ 15,371	\$ 64,700	\$ 64,700
2315 PROFESSIONAL AND SPECIALIZED SERVICES	2,380	1,339	14,200	14,200
2328 PUBLICATIONS AND LEGAL NOTICES	282	258		
2340 SPECIAL DEPARTMENTAL EXPENSE	2,159	15,000	2,000	2,000
TOTAL SERVICES AND SUPPLIES	\$ 17,039 *	\$ 31,968 *	\$ 80,900 *	\$ 80,900 *
FIXED ASSETS				
4531 STRUCTURES & IMPROVEMENTS	\$ 750	\$ 100	\$	\$
TOTAL FIXED ASSETS	\$ 750 *	\$ 100 *	\$ *	\$ *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 7,500	\$ 7,500
TOTAL RESERVES	\$ *	\$ *	\$ 7,500 *	\$ 7,500 *
TOTAL DISTRICT	\$ 17,789 *	\$ 32,068 *	\$ 88,400 *	\$ 88,400 *
JULIAN SANITATION DISTRICT - DEBT SERVICE 1953				
OTHER CHARGES				
3455 BOND REDEMPTIONS	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
3456 INTEREST ON BONDS	400	300	200	200
TOTAL OTHER CHARGES	\$ 2,400 *	\$ 2,300 *	\$ 2,200 *	\$ 2,200 *
TOTAL DISTRICT	\$ 2,400 *	\$ 2,300 *	\$ 2,200 *	\$ 2,200 *
JULIAN SANITATION DISTRICT-GRANT CONSTRUCTION				
SERVICES AND SUPPLIES				
2340 SPECIAL DEPARTMENTAL EXPENSE	\$	\$ 3,700	\$ 30,700	\$ 30,700
TOTAL SERVICES AND SUPPLIES	\$ *	\$ 3,700 *	\$ 30,700 *	\$ 30,700 *
OTHER CHARGES				
3460 INTEREST ON NOTES AND WARRANTS	\$	\$	\$ 28,500	\$ 28,500
TOTAL OTHER CHARGES	\$ *	\$ *	\$ 28,500 *	\$ 28,500 *

COUNTY OF SAN DIEGO FINAL BUDGET
 1981-1982
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 EXPENDITURE DETAIL
 SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	EXPENDITURE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
JULIAN SANITATION DISTRICT-GRANT CONSTRUCTION - CONTINUED				
FIXED ASSETS				
4531 STRUCTURES & IMPROVEMENTS	\$ 331,748	\$ 272,515	\$ 3,000	\$ 3,000
TOTAL FIXED ASSETS	\$ 331,748 *	\$ 272,515 *	\$ 3,000 *	\$ 3,000 *
TOTAL DISTRICT	\$ 331,748 *	\$ 276,215 *	\$ 62,200 *	\$ 62,200 *
JULIAN SANITATION DISTRICT-NOTE-DEBT SERVICE				
OTHER CHARGES				
3458 NOTE REDEMPTION	\$ 580	\$ 1,224	\$ 1,267	\$ 1,267
3460 INTEREST ON NOTES AND WARRANTS	1,500	2,795	3,339	3,339
TOTAL OTHER CHARGES	\$ 2,080 *	\$ 4,019 *	\$ 4,606 *	\$ 4,606 *
TOTAL DISTRICT	\$ 2,080 *	\$ 4,019 *	\$ 4,606 *	\$ 4,606 *
LAKESIDE SANITATION DISTRICT - MAINTENANCE				
SERVICES AND SUPPLIES				
2215 COMMUNICATIONS	\$ 12,914	\$	\$	\$
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	310,829	170,144	166,200	166,200
2315 PROFESSIONAL AND SPECIALIZED SERVICES	74,324	100,810	133,400	133,400
2328 PUBLICATIONS AND LEGAL NOTICES	517	206		
2340 SPECIAL DEPARTMENTAL EXPENSE	243,799	297,088	549,500	549,500
2351 UTILITIES-GAS & ELECTRICITY	558	279		
2500 EXP APP TO PR YEARS-S&S	878	165,622		
TOTAL SERVICES AND SUPPLIES	\$ 643,819 *	\$ 734,149 *	\$ 849,100 *	\$ 849,100 *
FIXED ASSETS				
4531 STRUCTURES & IMPROVEMENTS	\$ 202,183	\$ 221,384	\$ 1,454,000	\$ 1,454,000
TOTAL FIXED ASSETS	\$ 202,183 *	\$ 221,384 *	\$ 1,454,000 *	\$ 1,454,000 *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 50,000	\$ 50,000
TOTAL RESERVES	\$ *	\$ *	\$ 50,000 *	\$ 50,000 *
TOTAL DISTRICT	\$ 846,002 *	\$ 955,533 *	\$ 2,353,100 *	\$ 2,353,100 *

COUNTY OF SAN DIEGO FINAL BUDGET
1981-1982
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
EXPENDITURE DETAIL
SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	EXPENDITURE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
LAKESIDE SANITATION DISTRICT - DEBT SERVICE, 1958				
OTHER CHARGES				
3455 BOND REDEMPTIONS	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
3456 INTEREST ON BONDS	6,041	5,542	5,250	5,250
TOTAL OTHER CHARGES	\$ 16,041 *	\$ 15,542 *	\$ 15,250 *	\$ 15,250 *
TOTAL DISTRICT	\$ 16,041 *	\$ 15,542 *	\$ 15,250 *	\$ 15,250 *
MONTGOMERY SANITATION DISTRICT - MAINTENANCE				
SERVICES AND SUPPLIES				
2230 HOUSEHOLD EXPENSE	\$	\$ 617	\$	\$
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	79,846	92,803	100,300	100,300
2315 PROFESSIONAL AND SPECIALIZED SERVICES	65,640	63,656	107,800	107,800
2326 PUBLICATIONS AND LEGAL NOTICES	215	319		
2340 SPECIAL DEPARTMENTAL EXPENSE	237,797	333,812	484,300	484,300
2351 UTILITIES-GAS & ELECTRICITY	42	47		
2500 EXP APP TO PR YEARS-S&S		7,696		
TOTAL SERVICES AND SUPPLIES	\$ 383,540 *	\$ 498,950 *	\$ 692,400 *	\$ 692,400 *
FIXED ASSETS				
4510 EQUIPMENT	\$	\$ 12,392	\$	\$
4531 STRUCTURES & IMPROVEMENTS	43,738	7,020	15,000	15,000
TOTAL FIXED ASSETS	\$ 43,738 *	\$ 19,412 *	\$ 15,000 *	\$ 15,000 *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 60,000	\$ 60,000
TOTAL RESERVES	\$ *	\$ *	\$ 60,000 *	\$ 60,000 *
TOTAL DISTRICT	\$ 427,278 *	\$ 518,362 *	\$ 767,400 *	\$ 767,400 *
BUENA-SHADOW RIDGE SANITATION DISTRICT-DEVELOPMENT				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$	\$ 6,864	\$ 127,100	\$ 127,100

COUNTY OF SAN DIEGO FINAL BUDGET
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EXPENDITURE DETAIL
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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	EXPENDITURE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
BUENA-SHADOW RIDGE SANITATION DISTRICT-DEVELOPMENT - CONTINUED				
2315 PROFESSIONAL AND SPECIALIZED SERVICES		27,083	84,500	84,500
2340 SPECIAL DEPARTMENTAL EXPENSE			4,000	4,000
TOTAL SERVICES AND SUPPLIES	\$	* \$ 33,947	* \$ 215,600	* \$ 215,600
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	15,000	15,000
TOTAL RESERVES	\$	* \$	* \$ 15,000	* \$ 15,000
TOTAL DISTRICT	\$	* \$ 33,947	* \$ 230,600	* \$ 230,600
RAMONA SANITATION DISTRICT - MAINTENANCE				
SERVICES AND SUPPLIES				
2205 AGRICULTURAL	\$	102	\$	\$
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS		337,800		159,681
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIE				199
2315 PROFESSIONAL AND SPECIALIZED SERVICES		30,580		23,171
2328 PUBLICATIONS AND LEGAL NOTICES		403		96
2340 SPECIAL DEPARTMENTAL EXPENSE		4,900		3,143
2348 SPEC DEPART EXP-MINOR EQUIP		1,234		
2351 UTILITIES-GAS & ELECTRICITY		31,303		58,232
2352 UTILITIES-WATER		1,215		2,578
2500 EXP APP TO PR YEARS-S&S		2,831		29,373
TOTAL SERVICES AND SUPPLIES	\$	* \$ 410,368	* \$	* \$
FIXED ASSETS				
4510 EQUIPMENT	\$		\$	667
4531 STRUCTURES & IMPROVEMENTS		9,050		1,800
TOTAL FIXED ASSETS	\$	* \$ 9,050	* \$	* \$
TOTAL DISTRICT	\$	* \$ 419,418	* \$ 278,940	* \$
RAMONA SANITATION DISTRICT-DEBT SERVICE 1949-1972				
OTHER CHARGES				
3455 BOND REDEMPTIONS	\$	30,000	\$	35,000

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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	EXPENDITURE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
RAMONA SANITATION DISTRICT-DEBT SERVICE 1949-1972 - CONTINUED				
3456 INTEREST ON BONDS	68,125	66,067		
3457 DEBT SERVICE-SERVICE CHG	66	66		
TOTAL OTHER CHARGES	\$ 98,191 *	\$ 101,133 *	\$ *	\$ *
TOTAL DISTRICT	\$ 98,191 *	\$ 101,133 *	\$ *	\$ *
PINE VALLEY SANITATION DISTRICT - MAINTENANCE				
SERVICES AND SUPPLIES				
2230 HOUSEHOLD EXPENSE	\$	\$ 25	\$	\$
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	10,700	13,170	45,400	45,400
2315 PROFESSIONAL AND SPECIALIZED SERVICES	1,193	1,651	23,800	23,800
2328 PUBLICATIONS AND LEGAL NOTICES	108	134		
2329 RENTS & LEASES-STRUCTURES IMPROVE GRND	4,375	3,000	5,000	5,000
2340 SPECIAL DEPARTMENTAL EXPENSE			500	500
2351 UTILITIES-GAS & ELECTRICITY	2,589	5,967		
2500 EXP APP TO PR YEARS-S&S	125	267		
TOTAL SERVICES AND SUPPLIES	\$ 19,090 *	\$ 24,214 *	\$ 74,700 *	\$ 74,700 *
FIXED ASSETS				
4531 STRUCTURES & IMPROVEMENTS	\$ 8,425	\$ 1,127	\$	\$
TOTAL FIXED ASSETS	\$ 8,425 *	\$ 1,127 *	\$ *	\$ *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 2,500	\$ 2,500
TOTAL RESERVES	\$ *	\$ *	\$ 2,500 *	\$ 2,500 *
TOTAL DISTRICT	\$ 27,515 *	\$ 25,341 *	\$ 77,200 *	\$ 77,200 *
FAIRBANKS RANCH SANITATION DISTRICT				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$	\$ 4,053	\$ 86,600	\$ 86,600
2315 PROFESSIONAL AND SPECIALIZED SERVICES		3,041	24,000	24,000
2328 PUBLICATIONS AND LEGAL NOTICES		96		

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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	EXPENDITURE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
FAIRBANKS RANCH SANITATION DISTRICT - CONTINUED				
2340 SPECIAL DEPARTMENTAL EXPENSE			1,100	1,100
TOTAL SERVICES AND SUPPLIES	\$ *	\$ 7,190 *	\$ 111,700 *	\$ 111,700 *
FIXED ASSETS				
4531 STRUCTURES & IMPROVEMENTS	\$	\$ 3,703	\$ 10,000	\$ 10,000
TOTAL FIXED ASSETS	\$ *	\$ 3,703 *	\$ 10,000 *	\$ 10,000 *
TOTAL DISTRICT	\$ *	\$ 10,893 *	\$ 121,700 *	\$ 121,700 *
RANCHO SANTA FE SANITATION DISTRICT - MAINTENANCE				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 121,277	\$ 127,640	\$ 216,300	\$ 216,300
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIE		205		
2315 PROFESSIONAL AND SPECIALIZED SERVICES	25,294	49,397	65,100	65,100
2328 PUBLICATIONS AND LEGAL NOTICES	177	231		
2340 SPECIAL DEPARTMENTAL EXPENSE	2,635	124	67,500	67,500
2351 UTILITIES-GAS & ELECTRICITY	18,585	28,807		
2500 EXP APP TO PR YEARS-S&S	1,694	33,275		
TOTAL SERVICES AND SUPPLIES	\$ 169,662 *	\$ 239,679 *	\$ 348,900 *	\$ 348,900 *
FIXED ASSETS				
4510 EQUIPMENT	\$	\$ 2,617	\$	\$
4531 STRUCTURES & IMPROVEMENTS		62,640	576,000	576,000
TOTAL FIXED ASSETS	\$ *	\$ 65,257 *	\$ 576,000 *	\$ 576,000 *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 25,000	\$ 24,000
TOTAL RESERVES	\$ *	\$ *	\$ 25,000 *	\$ 24,000 *
TOTAL DISTRICT	\$ 169,662 *	\$ 304,936 *	\$ 949,900 *	\$ 948,900 *
RANCHO SANTA FE SANITATION DISTRICT - DEBT SERVICE				
OTHER CHARGES				
3455 BOND REDEMPTIONS	\$ 37,000	\$ 37,000	\$ 35,000	\$ 35,000

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DISTRICT - EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	EXPENDITURE ESTIMATES RECOMMENDED 1981-1982	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
RANCHO SANTA FE SANITATION DISTRICT - DEBT SERVICE - CONTINUED				
3456 INTEREST ON BONDS	11,387	9,606	8,475	8,475
3457 DEBT SERVICE-SERVICE CHG	20	19	19	19
TOTAL OTHER CHARGES	\$ 48,407 *	\$ 46,625 *	\$ 43,494 *	\$ 43,494 *
TOTAL DISTRICT	\$ 48,407 *	\$ 46,625 *	\$ 43,494 *	\$ 43,494 *
SOLANA BEACH SANITATION DISTRICT - MAINTENANCE				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$	\$ 3,727	\$	\$ 100,400
2315 PROFESSIONAL AND SPECIALIZED SERVICES	11,998	13,725	100,400	100,400
2328 PUBLICATIONS AND LEGAL NOTICES	253	157		
2340 SPECIAL DEPARTMENTAL EXPENSE	122,600	189,406	234,900	234,900
2500 EXP APP TU PR YEARS-S&S	3,700			
TOTAL SERVICES AND SUPPLIES	\$ 138,551 *	\$ 207,015 *	\$ 335,300 *	\$ 335,300 *
FIXED ASSETS				
4510 EQUIPMENT	\$	\$	\$ 25,000	\$ 25,000
NG QUAN DESCRIPTION				
6110 1 GENERATOR-EMERGENCY BACKUP			25,000	25,000
4531 STRUCTURES & IMPROVEMENTS	112,624	285,351	1,566,800	1,566,800
TOTAL FIXED ASSETS	\$ 112,624 *	\$ 285,351 *	\$ 1,591,800 *	\$ 1,591,800 *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 45,100	\$ 45,100
TOTAL RESERVES	\$ *	\$ *	\$ 45,100 *	\$ 45,100 *
TOTAL DISTRICT	\$ 251,175 *	\$ 492,366 *	\$ 1,972,200 *	\$ 1,972,200 *
SOLANA BEACH SANITATION DISTRICT - REVENUE				
SERVICES AND SUPPLIES				
2340 SPECIAL DEPARTMENTAL EXPENSE	\$ 303,775	\$ 480,500	\$ 1,115,600	\$ 1,115,600
TOTAL SERVICES AND SUPPLIES	\$ 303,775 *	\$ 480,500 *	\$ 1,115,600 *	\$ 1,115,600 *
TOTAL DISTRICT	\$ 303,775 *	\$ 480,500 *	\$ 1,115,600 *	\$ 1,115,600 *

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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	EXPENDITURE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
SOLANA BEACH SANITATION DISTRICT - MAINTENANCE AND OPERATION				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 102,244	\$ 91,448	\$ 197,500	\$ 197,500
2315 PROFESSIONAL AND SPECIALIZED SERVICES	50,611	50,017	63,100	63,100
2328 PUBLICATIONS AND LEGAL NOTICES		436		
2340 SPECIAL DEPARTMENTAL EXPENSE	1,535	3,322		
2351 UTILITIES-GAS & ELECTRICITY	21,455	31,727		
2500 EXP APP TO PR YEARS-S&S	590	2,069		
TOTAL SERVICES AND SUPPLIES	\$ 176,435 *	\$ 179,019 *	\$ 260,600 *	\$ 260,600 *
TOTAL DISTRICT	\$ 176,435 *	\$ 179,019 *	\$ 260,600 *	\$ 260,600 *
SOLANA BEACH SANITATION DISTRICT - REVENUE BOND - INTEREST				
OTHER CHARGES				
3456 INTEREST ON BONDS	\$ 17,889	\$ 17,111	\$ 16,673	\$ 16,673
3457 DEBT SERVICE-SERVICE CHG	30	29	30	30
TOTAL OTHER CHARGES	\$ 17,919 *	\$ 17,140 *	\$ 16,703 *	\$ 16,703 *
TOTAL DISTRICT	\$ 17,919 *	\$ 17,140 *	\$ 16,703 *	\$ 16,703 *
SOLANA BEACH SANITATION DISTRICT - RETIREMENT				
OTHER CHARGES				
3455 BOND REDEMPTIONS	\$ 20,000	\$ 20,000	\$ 25,000	\$ 25,000
TOTAL OTHER CHARGES	\$ 20,000 *	\$ 20,000 *	\$ 25,000 *	\$ 25,000 *
TOTAL DISTRICT	\$ 20,000 *	\$ 20,000 *	\$ 25,000 *	\$ 25,000 *
SOLANA BEACH SANITATION DISTRICT - RESERVE				
SERVICES AND SUPPLIES				
2340 SPECIAL DEPARTMENTAL EXPENSE	\$	\$	\$ 14,000	\$ 14,000
TOTAL SERVICES AND SUPPLIES	\$ *	\$ *	\$ 14,000 *	\$ 14,000 *

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DISTRICT - EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	EXPENDITURE ESTIMATES RECOMMENDED 1981-1982	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
SOLANA BEACH SANITATION DISTRICT - RESERVE - CONTINUED				
OTHER CHARGES				
3453 CONTRIBUTIONS TO OTHER AGENCIES	\$	\$	\$ 44,000	\$ 44,000
TOTAL OTHER CHARGES	\$	* \$	* \$ 44,000	* \$ 44,000 *
TOTAL DISTRICT	\$	* \$	* \$ 58,000	* \$ 58,000 *
SOLANA BEACH SANITATION DISTRICT - SURPLUS				
SERVICES AND SUPPLIES				
2340 SPECIAL DEPARTMENTAL EXPENSE	\$	\$ 33,000	\$ 4,000	\$ 4,000
TOTAL SERVICES AND SUPPLIES	\$	* \$ 33,000	* \$ 4,000	* \$ 4,000 *
TOTAL DISTRICT	\$	* \$ 33,000	* \$ 4,000	* \$ 4,000 *
SPRING VALLEY SANITATION DISTRICT - MAINTENANCE				
SERVICES AND SUPPLIES				
2281 AUTOMOTIVE MAINTENANCE	\$	\$ 3,314	\$	\$ 11,000
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	37,096	697	11,000	11,000
2315 PROFESSIONAL AND SPECIALIZED SERVICES	23,880	21,935	67,200	67,200
2317 PROF SPECIALIZED SERV-INTER DEPARTMENT		9		
2328 PUBLICATIONS AND LEGAL NOTICES	518	14		
2340 SPECIAL DEPARTMENTAL EXPENSE	464,905	701,910	1,339,500	1,339,500
2500 EXP APP TO PR YEARS-S&S	4,134	1,531		
TOTAL SERVICES AND SUPPLIES	\$ 530,533	* \$ 729,410	* \$ 1,417,700	* \$ 1,417,700 *
FIXED ASSETS				
4510 EQUIPMENT	\$ 8,194	\$ 13,072	\$	\$
4515 EXP APP TO PR YEARS-FA EQUIP		87,536		
4531 STRUCTURES & IMPROVEMENTS	139,316	216,683	394,000	394,000
TOTAL FIXED ASSETS	\$ 147,510	* \$ 317,291	* \$ 394,000	* \$ 394,000 *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 100,000	\$ 100,000
TOTAL RESERVES	\$	* \$	* \$ 100,000	* \$ 100,000 *
TOTAL DISTRICT	\$ 678,043	* \$ 1,046,701	* \$ 1,911,700	* \$ 1,911,700 *

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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	EXPENDITURE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
SPRING VALLEY SANITATION DISTRICT - DEBT SERVICE, 1956				
OTHER CHARGES				
3455 BOND REDEMPTIONS	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000
3456 INTEREST ON BONDS	10,256	8,832	7,763	7,763
TOTAL OTHER CHARGES	\$ 40,256 *	\$ 38,832 *	\$ 37,763 *	\$ 37,763 *
TOTAL DISTRICT	\$ 40,256 *	\$ 38,832 *	\$ 37,763 *	\$ 37,763 *
SOUTH COUNTY OPERATIONS CENTER				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 727	\$ 4,543	\$ 10,000	\$ 10,000
2340 SPECIAL DEPARTMENTAL EXPENSE	50		51,000	51,000
2348 SPEC DEPART EXP-MINOR EQUIP		4,457		
2351 UTILITIES-GAS & ELECTRICITY		1,759		
2353 UTILITIES-BOTTLED GAS		169		
TOTAL SERVICES AND SUPPLIES	\$ 777 *	\$ 10,928 *	\$ 61,000 *	\$ 61,000 *
FIXED ASSETS				
4510 EQUIPMENT	\$	\$ 7,378	\$	\$
4531 STRUCTURES & IMPROVEMENTS	519,411	142,588	4,000	4,000
TOTAL FIXED ASSETS	\$ 519,411 *	\$ 149,966 *	\$ 4,000 *	\$ 4,000 *
TOTAL DISTRICT	\$ 520,188 *	\$ 160,894 *	\$ 65,000 *	\$ 65,000 *
SPRING VALLEY SANITATION DISTRICT 1962 SEWER - REVENUE				
SERVICES AND SUPPLIES				
2340 SPECIAL DEPARTMENTAL EXPENSE	\$ 1,461,400	\$ 1,685,500	\$ 2,510,000	\$ 2,510,000
TOTAL SERVICES AND SUPPLIES	\$ 1,461,400 *	\$ 1,685,500 *	\$ 2,510,000 *	\$ 2,510,000 *
TOTAL DISTRICT	\$ 1,461,400 *	\$ 1,685,500 *	\$ 2,510,000 *	\$ 2,510,000 *
SPRING VALLEY SANITATION DISTRICT 1962 SEWER - REV MAINT & OPER				
SERVICES AND SUPPLIES				
2230 HOUSEHOLD EXPENSE	\$	\$ 247	\$	\$

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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	EXPENDITURE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
SPRING VALLEY SANITATION DISTRICT 1962 SEWER - REV MAINT & OPER - CONTINUED				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	285,341	361,665	557,400	557,400
2305 OFFICE EXPENSE	583			
2315 PROFESSIONAL AND SPECIALIZED SERVICES	150,816	163,812	228,800	228,800
2328 PUBLICATIONS AND LEGAL NOTICES		578		
2340 SPECIAL DEPARTMENTAL EXPENSE	32,383	53,318	97,500	97,500
2348 SPEC DEPART EXP-MINOR EQUIP	271			
2351 UTILITIES-GAS & ELECTRICITY	8,195	11,214		
2500 EXP APP TO PR YEARS-S&S	2,096	315		
TOTAL SERVICES AND SUPPLIES	\$ 479,685 *	\$ 591,149 *	\$ 883,700 *	\$ 883,700 *
TOTAL DISTRICT	\$ 479,685 *	\$ 591,149 *	\$ 883,700 *	\$ 883,700 *
SPRING VALLEY SANITATION DISTRICT 1962 SEWER - REVENUE BOND - INT				
OTHER CHARGES				
3456 INTEREST ON BONDS	\$ 31,682	\$ 29,477	\$ 27,514	\$ 27,514
3457 DEBT SERVICE-SERVICE CHG	148	147	141	141
TOTAL OTHER CHARGES	\$ 31,830 *	\$ 29,624 *	\$ 27,655 *	\$ 27,655 *
TOTAL DISTRICT	\$ 31,830 *	\$ 29,624 *	\$ 27,655 *	\$ 27,655 *
SPRING VALLEY SANITATION DISTRICT 1962 SEWER - PRINCIPAL				
OTHER CHARGES				
3455 BOND REDEMPTIONS	\$ 60,000	\$ 65,000	\$ 65,000	\$ 65,000
TOTAL OTHER CHARGES	\$ 60,000 *	\$ 65,000 *	\$ 65,000 *	\$ 65,000 *
TOTAL DISTRICT	\$ 60,000 *	\$ 65,000 *	\$ 65,000 *	\$ 65,000 *
SPRING VALLEY SANITATION DISTRICT 1962 SEWER - RESERVE				
SERVICES AND SUPPLIES				
2340 SPECIAL DEPARTMENTAL EXPENSE	\$	\$	\$ 46,000	\$ 46,000
TOTAL SERVICES AND SUPPLIES	\$ *	\$ *	\$ 46,000 *	\$ 46,000 *

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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	EXPENDITURE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
SPRING VALLEY SANITATION DISTRICT 1962 SEWER - RESERVE - CONTINUED				
OTHER CHARGES				
3453 CONTRIBUTIONS TO OTHER AGENCIES	\$	\$	\$ 100,000	\$ 100,000
TOTAL OTHER CHARGES	\$	* \$	* \$ 100,000	* \$ 100,000 *
TOTAL DISTRICT	\$	* \$	* \$ 146,000	* \$ 146,000 *
SPRING VALLEY SANITATION 1962 SEWER - SURPLUS REVENUE				
SERVICES AND SUPPLIES				
2340 SPECIAL DEPARTMENTAL EXPENSE	\$	\$	\$ 85,000	\$ 85,000
TOTAL SERVICES AND SUPPLIES	\$	* \$	* \$ 85,000	* \$ 85,000 *
TOTAL DISTRICT	\$	* \$	* \$ 85,000	* \$ 85,000 *
SPRING VALLEY SANITATION 1962 SEWER-REVENUE REDEMPTION				
OTHER CHARGES				
3455 BOND REDEMPTIONS	\$	\$	\$ 605,000	\$ 605,000
TOTAL OTHER CHARGES	\$	* \$	* \$ 605,000	* \$ 605,000 *
TOTAL DISTRICT	\$	* \$	* \$ 605,000	* \$ 605,000 *
WHISPERING PALMS SANITATION DISTRICT - MAINTENANCE				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 60,990	\$ 76,404	\$ 93,700	\$ 93,700
2315 PROFESSIONAL AND SPECIALIZED SERVICES	6,092	5,538	30,700	30,700
2328 PUBLICATIONS AND LEGAL NOTICES	141	155		
2340 SPECIAL DEPARTMENTAL EXPENSE	388	19,000	4,900	4,900
2351 UTILITIES-GAS & ELECTRICITY	4,794	10,332		
2500 EXP APP TO PR YEARS-S&S		2,140		
TOTAL SERVICES AND SUPPLIES	\$ 72,405	* \$ 113,569	* \$ 129,300	* \$ 129,300 *

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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	EXPENDITURE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
WHISPERING PALMS SANITATION DISTRICT - MAINTENANCE - CONTINUED				
FIXED ASSETS				
4510 EQUIPMENT	\$	\$	\$	\$
4531 STRUCTURES & IMPROVEMENTS	8,518	26,117 ⁶⁶⁷	115,000	115,000
TOTAL FIXED ASSETS	\$ 8,518 *	\$ 26,784 *	\$ 115,000 *	\$ 115,000 *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 10,000	\$ 10,000
TOTAL RESERVES	\$ *	\$ *	\$ 10,000 *	\$ 10,000 *
TOTAL DISTRICT	\$ 80,923 *	\$ 140,353 *	\$ 254,300 *	\$ 254,300 *
WHISPERING PALMS SANITATION DISTRICT-CONSTRUCTION				
SERVICES AND SUPPLIES				
2340 SPECIAL DEPARTMENTAL EXPENSE	\$	\$ 14,800	\$ 14,100	\$ 14,100
TOTAL SERVICES AND SUPPLIES	\$ *	\$ 14,800 *	\$ 14,100 *	\$ 14,100 *
OTHER CHARGES				
3400 INTEREST ON NOTES AND WARRANTS	\$	\$	\$ 11,500	\$ 11,500
TOTAL OTHER CHARGES	\$ *	\$ *	\$ 11,500 *	\$ 11,500 *
FIXED ASSETS				
4531 STRUCTURES & IMPROVEMENTS	\$ 537,083	\$ 143,280	\$	\$
TOTAL FIXED ASSETS	\$ 537,083 *	\$ 143,280 *	\$ *	\$ *
TOTAL DISTRICT	\$ 537,083 *	\$ 158,080 *	\$ 25,600 *	\$ 25,600 *
CARDIFF SANITATION DISTRICT - MAINTENANCE				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 11,001	\$	\$	\$

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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	EXPENDITURE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
CARDIFF SANITATION DISTRICT - MAINTENANCE - CONTINUED				
2315 PROFESSIONAL AND SPECIALIZED SERVICES	21,181	42,746	137,800	137,800
2328 PUBLICATIONS AND LEGAL NOTICES	381	218		
2340 SPECIAL DEPARTMENTAL EXPENSE	1,865	34,625	89,300	89,300
2500 EXP APP TO PR YEARS-S&S	4,700			
TOTAL SERVICES AND SUPPLIES	\$ 38,928 *	\$ 77,589 *	\$ 227,100 *	\$ 227,100 *
FIXED ASSETS				
4515 EXP APP TO PR YEARS-FA EQUIP	\$ 3,939	\$	\$	\$
4531 STRUCTURES & IMPROVEMENTS	248,945	312,527	1,950,900	1,950,900
TOTAL FIXED ASSETS	\$ 252,884 *	\$ 312,527 *	\$ 1,950,900 *	\$ 1,950,900 *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 60,000	\$ 60,000
TOTAL RESERVES	\$ *	\$ *	\$ 60,000 *	\$ 60,000 *
TOTAL DISTRICT	\$ 291,812 *	\$ 390,116 *	\$ 2,238,000 *	\$ 2,238,000 *
CARDIFF SANITATION DISTRICT - DEBT SERVICE, 1956				
OTHER CHARGES				
3455 BOND REDEMPTIONS	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
3456 INTEREST ON BONDS	3,404	2,930	2,613	2,613
TOTAL OTHER CHARGES	\$ 13,404 *	\$ 12,930 *	\$ 12,613 *	\$ 12,613 *
TOTAL DISTRICT	\$ 13,404 *	\$ 12,930 *	\$ 12,613 *	\$ 12,613 *
CARDIFF SANITATION DISTRICT 1965 SEWER REVENUE				
SERVICES AND SUPPLIES				
2340 SPECIAL DEPARTMENTAL EXPENSE	\$ 620,726	\$ 429,400	\$ 809,100	\$ 809,100
TOTAL SERVICES AND SUPPLIES	\$ 620,726 *	\$ 429,400 *	\$ 809,100 *	\$ 809,100 *
TOTAL DISTRICT	\$ 620,726 *	\$ 429,400 *	\$ 809,100 *	\$ 809,100 *

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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	EXPENDITURE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
CARDIFF SANITATION DISTRICT 1965 SEWER - MAINTENANCE & OPERATION				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 108,177	\$ 131,067	\$ 184,700	\$ 184,700
2306 OFFICE EXPENSE-POSTAGE	2			
2315 PROFESSIONAL AND SPECIALIZED SERVICES	63,616	63,412	76,300	76,300
2328 PUBLICATIONS AND LEGAL NOTICES		152		
2340 SPECIAL DEPARTMENTAL EXPENSE	3,346	12,754		
2351 UTILITIES-GAS & ELECTRICITY	17,145	26,120		
2500 EXP APP TO PR YEARS-S&S	430	1,741		
TOTAL SERVICES AND SUPPLIES	\$ 192,716 *	\$ 235,246 *	\$ 261,000 *	\$ 261,000 *
TOTAL DISTRICT	\$ 192,716 *	\$ 235,246 *	\$ 261,000 *	\$ 261,000 *
CARDIFF SANITATION DISTRICT 1965 SEWER - REVENUE - INTEREST				
OTHER CHARGES				
3456 INTEREST ON BONDS	\$ 17,187	\$ 16,403	\$ 15,960	\$ 15,960
3457 DEBT SERVICE-SERVICE CHG	29	28	29	29
TOTAL OTHER CHARGES	\$ 17,216 *	\$ 16,431 *	\$ 15,989 *	\$ 15,989 *
TOTAL DISTRICT	\$ 17,216 *	\$ 16,431 *	\$ 15,989 *	\$ 15,989 *
CARDIFF SANITATION DISTRICT 1965 SEWER RETIREMENT				
OTHER CHARGES				
3455 BOND REDEMPTIONS	\$ 20,000	\$ 20,000	\$ 25,000	\$ 25,000
TOTAL OTHER CHARGES	\$ 20,000 *	\$ 20,000 *	\$ 25,000 *	\$ 25,000 *
TOTAL DISTRICT	\$ 20,000 *	\$ 20,000 *	\$ 25,000 *	\$ 25,000 *
CARDIFF SANITATION DISTRICT 1965 SEWER - RESERVE				
SERVICES AND SUPPLIES				
2340 SPECIAL DEPARTMENTAL EXPENSE	\$	\$	\$ 13,000	\$ 13,000
TOTAL SERVICES AND SUPPLIES	\$ *	\$ *	\$ 13,000 *	\$ 13,000 *

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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	EXPENDITURE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
CARDIFF SANITATION DISTRICT 1965 SEWER - RESERVE - CONTINUED				
OTHER CHARGES				
3453 CONTRIBUTIONS TO OTHER AGENCIES	\$	\$	\$ 42,000	\$ 42,000
TOTAL OTHER CHARGES	\$	* \$	* \$ 42,000	* \$ 42,000 *
TOTAL DISTRICT	\$	* \$	* \$ 55,000	* \$ 55,000 *
CARDIFF SANITATION DISTRICT 1965 SEWER - SURPLUS				
SERVICES AND SUPPLIES				
2340 SPECIAL DEPARTMENTAL EXPENSE	\$	\$ 135,000	\$ 14,000	\$ 14,000
TOTAL SERVICES AND SUPPLIES	\$	* \$ 135,000	* \$ 14,000	* \$ 14,000 *
TOTAL DISTRICT	\$	* \$ 135,000	* \$ 14,000	* \$ 14,000 *
CARDIFF SANITATION DISTRICT-CONSTRUCTION WPCF				
FIXED ASSETS				
4531 STRUCTURES & IMPROVEMENTS	\$ 120,098	\$ 651,214	\$ 3,620,400	\$ 3,620,400
TOTAL FIXED ASSETS	\$ 120,098 *	\$ 651,214 *	\$ 3,620,400 *	\$ 3,620,400 *
TOTAL DISTRICT	\$ 120,098 *	\$ 651,214 *	\$ 3,620,400 *	\$ 3,620,400 *
CARDIFF SANITATION DISTRICT-SAN ELIJO-MAINTENANCE & OPERATION				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 253,093	\$ 354,580	\$ 360,700	\$ 360,700
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIE	96	466		
2315 PROFESSIONAL AND SPECIALIZED SERVICES	10,358	3,200	32,000	32,000
2330 RENTS AND LEASES - EQUIPMENT	763	721		
2332 RENTS & LEASES-COPY EQUIP-RENT	594-			
2340 SPECIAL DEPARTMENTAL EXPENSE	373			
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	6			
2348 SPEC DEPART EXP-MINOR EQUIP		217		
2351 UTILITIES-GAS & ELECTRICITY	17,452	35,770		

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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	EXPENDITURE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
CARDIFF SANITATION DISTRICT-SAN ELIJO-MAINTENANCE & OPERATION - CONTINUED				
2352 UTILITIES-WATER	1,048	2,814		
2500 EXP APP TO PR YEARS-S&S		4,985		
TOTAL SERVICES AND SUPPLIES	\$ 282,595 *	\$ 402,753 *	\$ 392,700 *	\$ 392,700 *
FIXED ASSETS				
4510 EQUIPMENT	\$ 2,318	\$ 8,910	\$	\$
4515 EXP APP TO PR YEARS-FA EQUIP		505		
4531 STRUCTURES & IMPROVEMENTS	748		18,000	18,000
TOTAL FIXED ASSETS	\$ 3,066 *	\$ 9,415 *	\$ 18,000 *	\$ 18,000 *
TOTAL DISTRICT	\$ 285,661 *	\$ 412,168 *	\$ 410,700 *	\$ 410,700 *
LUX CANYON-CARDIFF				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$	\$	\$ 90,000	\$ 90,000
2315 PROFESSIONAL AND SPECIALIZED SERVICES			45,000	45,000
2340 SPECIAL DEPARTMENTAL EXPENSE			1,700	1,700
TOTAL SERVICES AND SUPPLIES	\$ *	\$ *	\$ 136,700 *	\$ 136,700 *
FIXED ASSETS				
4531 STRUCTURES & IMPROVEMENTS	\$	\$	\$ 10,000	\$ 10,000
TOTAL FIXED ASSETS	\$ *	\$ *	\$ 10,000 *	\$ 10,000 *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 9,300	\$ 9,300
TOTAL RESERVES	\$ *	\$ *	\$ 9,300 *	\$ 9,300 *
TOTAL DISTRICT	\$ *	\$ *	\$ 156,000 *	\$ 156,000 *
TOTAL SANITATION DISTRICTS	\$ 9,148,487 *	\$ 10,899,231 *	\$ 23,296,970 *	\$ 23,295,970 *

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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	EXPENDITURE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
RECREATION AND PARK DISTRICTS				
SPRING VALLEY				
SERVICES AND SUPPLIES				
2205 AGRICULTURAL	\$	\$	9	\$
2216 COMMUNICATIONS-TELEPHONE			500	\$
2230 HOUSEHOLD EXPENSE			79	
2234 HOUSEHOLD EXPENSE-TRASH SERVICE			90	
2280 MAINTENANCE OF EQUIPMENT	217			
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	22,096	21,169	26,300	26,300
2292 MAINTENANCE-PLUMBING AND DRAINAGE		43		
2315 PROFESSIONAL AND SPECIALIZED SERVICES	4,919	27,889	37,000	37,000
2329 RENTS & LEASES-STRUCTURES IMPROVE GRND	4,410	4,410		
2340 SPECIAL DEPARTMENTAL EXPENSE		267		
2348 SPEC DEPART EXP-MINOR EQUIP	380	292		
2350 UTILITIES		4,533	16,500	16,500
2351 UTILITIES-GAS & ELECTRICITY	30	967		
2352 UTILITIES-WATER	78	3,104		
2500 EXP APP TO PR YEARS-S&S	1,889	13,870		
TOTAL SERVICES AND SUPPLIES	\$ 34,019 *	\$ 77,222 *	\$ 79,800 *	\$ 79,800 *
OTHER CHARGES				
3460 INTEREST ON NOTES AND WARRANTS	\$ 840	\$ 630	\$ 420	\$ 420
TOTAL OTHER CHARGES	\$ 840 *	\$ 630 *	\$ 420 *	\$ 420 *
FIXED ASSETS				
4510 EQUIPMENT	\$	\$	8,200	\$ 8,200
NO QUAN DESCRIPTION				
01 1 MISCELLANEOUS			1,000	1,000
3752 1 MOWER ROTAKY			7,000	7,000
3755 1 LAWN EDGER			200	200
TOTAL FIXED ASSETS	\$ *	\$ *	\$ 8,200 *	\$ 8,200 *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	3,844	\$ 3,844
TOTAL RESERVES	\$ *	\$ *	\$ 3,844 *	\$ 3,844 *
TOTAL DISTRICT	\$ 34,859 *	\$ 77,852 *	\$ 92,264 *	\$ 92,264 *
TOTAL RECREATION AND PARK DISTRICTS	\$ 34,859 *	\$ 77,852 *	\$ 92,264 *	\$ 92,264 *

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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	EXPENDITURE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
MAINTENANCE DISTRICTS				
RANCHO SANTA FE				
SERVICES AND SUPPLIES				
2281 AUTOMOTIVE MAINTENANCE	\$ 6,470	\$ 9,215	\$ 9,000	\$ 9,000
2284 MAINT OF EQUIP-AUTOMOTIVE FUEL			3,000	3,000
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	45,202	29,268	48,000	48,000
2304 MISCELLANEOUS	86		3,276	3,276
2315 PROFESSIONAL AND SPECIALIZED SERVICES		163	9,000	9,000
2329 RENTS & LEASES-STRUCTURES IMPROVE GRND			24,000	24,000
2337 RENTS & LEASES-MISC INTER-FUND RENTAL	152			
2340 SPECIAL DEPARTMENTAL EXPENSE	118		6,400	6,400
2350 UTILITIES	175	198	350	350
2352 UTILITIES-WATER	646	790	2,650	2,650
2500 EXP APP TO PR YEARS-S&S	751		700	700
TOTAL SERVICES AND SUPPLIES	\$ 53,600 *	\$ 39,634 *	\$ 106,376 *	\$ 106,376 *
FIXED ASSETS				
4510 EQUIPMENT	\$	\$ 6,196	\$ 16,000	\$ 16,000
NO QUAN DESCRIPTION				
2322 1 TRUCK			4,000	4,000
3740 1 SOIL SHREDDER/MIXER			12,000	12,000
TOTAL FIXED ASSETS	\$ *	\$ 6,196 *	\$ 16,000 *	\$ 16,000 *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 12,237	\$ 12,237
TOTAL RESERVES	\$ *	\$ *	\$ 12,237 *	\$ 12,237 *
TOTAL DISTRICT	\$ 53,600 *	\$ 45,830 *	\$ 134,613 *	\$ 134,613 *

SAN DIEGO COUNTY DRAINAGE NO. 1

SERVICES AND SUPPLIES

2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 5	\$	\$ 11,100	\$ 11,100
2315 PROFESSIONAL AND SPECIALIZED SERVICES	39	61		

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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	EXPENDITURE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
SAN DIEGO COUNTY DRAINAGE NO. 1 - CONTINUED				
2317 PROF SPECIALIZED SERV-INTER DEPARTMENT	1,971	395		
2340 SPECIAL DEPARTMENTAL EXPENSE	2,267	7,298		
TOTAL SERVICES AND SUPPLIES	\$ 4,282 *	\$ 7,754 *	\$ 11,100 *	\$ 11,100 *
TOTAL DISTRICT	\$ 4,282 *	\$ 7,754 *	\$ 11,100 *	\$ 11,100 *
WINTER GARDENS SEWER				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 34,959	\$ 38,696	\$ 95,700	\$ 95,700
2315 PROFESSIONAL AND SPECIALIZED SERVICES	13,485	17,072	20,300	20,300
2340 SPECIAL DEPARTMENTAL EXPENSE	58,389	113,504	334,300	334,300
2500 EXP APP TO PK YEARS-S&S		21,000		
TOTAL SERVICES AND SUPPLIES	\$ 106,833 *	\$ 190,272 *	\$ 450,300 *	\$ 450,300 *
FIXED ASSETS				
4531 STRUCTURES & IMPROVEMENTS	\$ 15,750	\$ 3,000	\$	\$
TOTAL FIXED ASSETS	\$ 15,750 *	\$ 3,000 *	\$ *	\$ *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 8,300	\$ 8,300
TOTAL RESERVES	\$ *	\$ *	\$ 8,300 *	\$ 8,300 *
TOTAL DISTRICT	\$ 122,583 *	\$ 193,272 *	\$ 458,600 *	\$ 458,600 *
TOTAL MAINTENANCE DISTRICTS	\$ 180,465 *	\$ 246,856 *	\$ 604,313 *	\$ 604,313 *

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DISTRICT - EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	EXPENDITURE ESTIMATES RECOMMENDED 1981-1982	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
COUNTY SERVICE AREAS				
COUNTY SERVICE AREA NO 1 - WHISPERING PALMS				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 22,000	\$ 26,000	\$ 28,500	\$ 28,500
2315 PROFESSIONAL AND SPECIALIZED SERVICES	4,448	3,862	3,270	3,270
2340 SPECIAL DEPARTMENTAL EXPENSE	39	61	50	50
2346 SPEC DEPART EXP-INVESTIGATIVE TECH SER			250	250
2351 UTILITIES-GAS & ELECTRICITY	4,076	6,608	7,000	7,000
2352 UTILITIES-WATER	2,857	3,465	4,000	4,000
2500 EXP APP TO PR YEARS-S&S	354	1,029		
TOTAL SERVICES AND SUPPLIES	\$ 33,774 *	\$ 41,025 *	\$ 43,070 *	\$ 43,070 *
TOTAL DISTRICT	\$ 33,774 *	\$ 41,025 *	\$ 43,070 *	\$ 43,070 *
COUNTY SERVICE AREA NO 4 - MAJESTIC PINES				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 21,999	\$ 32,447	\$ 36,000	\$ 36,000
2304 MISCELLANEOUS	7,214	3,874	13,500	13,500
2314 E. D. P. SERVICES	685	983	1,000	1,000
2315 PROFESSIONAL AND SPECIALIZED SERVICES	21,403	45,073	15,800	15,800
2340 SPECIAL DEPARTMENTAL EXPENSE	95			
2350 UTILITIES	337	372	400	400
2351 UTILITIES-GAS & ELECTRICITY	9,905	11,803	18,800	18,800
2500 EXP APP TO PR YEARS-S&S	139	12,794		
TOTAL SERVICES AND SUPPLIES	\$ 61,587 *	\$ 107,346 *	\$ 85,500 *	\$ 85,500 *
OTHER CHARGES				
3460 INTEREST ON NOTES AND WARRANTS	\$	\$	\$ 1,778	\$ 1,778
TOTAL OTHER CHARGES	\$ *	\$ *	\$ 1,778 *	\$ 1,778 *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 3,000	\$ 3,000
TOTAL RESERVES	\$ *	\$ *	\$ 3,000 *	\$ 3,000 *
TOTAL DISTRICT	\$ 61,587 *	\$ 107,346 *	\$ 90,278 *	\$ 90,278 *

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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	EXPENDITURE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
COUNTY SERVICE AREA NO 4 - MAJESTIC PINES-DEBT SERVICE				
OTHER CHARGES				
3455 BOND REDEMPTIONS	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
3456 INTEREST ON BONDS	20,375	20,125	20,000	20,000
TOTAL OTHER CHARGES	\$ 25,375 *	\$ 25,125 *	\$ 25,000 *	\$ 25,000 *
TOTAL DISTRICT	\$ 25,375 *	\$ 25,125 *	\$ 25,000 *	\$ 25,000 *
COUNTY SERVICE AREA NO 5 - HIGH VALLEY				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 12,126	\$ 27,200	\$ 3,200	\$ 3,200
2291 MAJOR MAINTENANCE PROJECTS			17,000	17,000
2315 PROFESSIONAL AND SPECIALIZED SERVICES	1,000	1,398	1,300	1,300
2340 SPECIAL DEPARTMENTAL EXPENSE	39	61	50	50
TOTAL SERVICES AND SUPPLIES	\$ 13,165 *	\$ 28,659 *	\$ 21,550 *	\$ 21,550 *
TOTAL DISTRICT	\$ 13,165 *	\$ 28,659 *	\$ 21,550 *	\$ 21,550 *
COUNTY SERVICE AREA NO 6 - PAUMA VALLEY				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 5,944	\$	\$ 5,000	\$ 5,000
2291 MAJOR MAINTENANCE PROJECTS			13,800	13,800
2315 PROFESSIONAL AND SPECIALIZED SERVICES	1,000	38,706	1,300	1,300
2317 PROF SPECIALIZED SERV-INTER DEPARTMENT	12,983	13,281		
2340 SPECIAL DEPARTMENTAL EXPENSE	39	61		
2500 EXP APP TO PR YEARS-S&S	1,423	418	50	50
TOTAL SERVICES AND SUPPLIES	\$ 21,389 *	\$ 52,466 *	\$ 20,150 *	\$ 20,150 *
TOTAL DISTRICT	\$ 21,389 *	\$ 52,466 *	\$ 20,150 *	\$ 20,150 *
COUNTY SERVICE AREA NO 7 - RAINBOW VALLEY				
SERVICES AND SUPPLIES				
2245 INSURANCE - PUBLIC LIABILITY	\$	\$	\$ 500	\$ 500

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DISTRICT - EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	EXPENDITURE ESTIMATES RECOMMENDED 1981-1982	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
COUNTY SERVICE AREA NO 7 - RAINBOW VALLEY - CONTINUED				
2280 MAINTENANCE OF EQUIPMENT	454	52	500	500
2281 AUTOMOTIVE MAINTENANCE		183		
2282 COMMUNICATIONS MAINTENANCE			300	300
2284 MAINT OF EQUIP-AUTOMOTIVE FUEL			750	750
2300 MEMBERSHIPS	25	30	75	75
2315 PROFESSIONAL AND SPECIALIZED SERVICES	679	281	200	200
2329 RENTS & LEASES-STRUCTURES IMPROVE GRND	1,270	420	200	200
2340 SPECIAL DEPARTMENTAL EXPENSE		244	300	300
2348 SPEC DEPART EXP-MINOR EQUIP	8			
2351 UTILITIES-GAS & ELECTRICITY	431	964	500	500
2500 EXP APP TO PR YEARS-S&S		312		
TOTAL SERVICES AND SUPPLIES	\$ 2,867 *	\$ 2,486 *	\$ 3,325 *	\$ 3,325 *
FIXED ASSETS				
4520 LAND	\$ 2,529	\$	\$	\$
4525 EXP APP TO PR YEARS-FA LAND	737			
4530 STRUCTURES AND IMPROVEMENTS	4,388	3,550	58,975	58,975
RV0001 RAINBOW VALLEY FIRE CO.-GARAGE			58,975	58,975
TOTAL FIXED ASSETS	\$ 7,654 *	\$ 3,550 *	\$ 58,975 *	\$ 58,975 *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 3,183	\$ 3,183
TOTAL RESERVES	\$ *	\$ *	\$ 3,183 *	\$ 3,183 *
TOTAL DISTRICT	\$ 10,521 *	\$ 6,036 *	\$ 65,483 *	\$ 65,483 *
COUNTY SERVICE AREA NO 8 - MAGEE ROAD				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$	\$	\$ 3,500	\$ 3,500
2291 MAJOR MAINTENANCE PROJECTS			25,900	25,900
2315 PROFESSIONAL AND SPECIALIZED SERVICES	600	702	765	765
2317 PROF SPECIALIZED SERV-INTER DEPARTMENT	3,085	2,221		
2340 SPECIAL DEPARTMENTAL EXPENSE	39	61	50	50
2500 EXP APP TO PR YEARS-S&S	534	115		
TOTAL SERVICES AND SUPPLIES	\$ 4,258 *	\$ 3,099 *	\$ 30,215 *	\$ 30,215 *
TOTAL DISTRICT	\$ 4,258 *	\$ 3,099 *	\$ 30,215 *	\$ 30,215 *

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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	EXPENDITURE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
COUNTY SERVICE AREA NO 9 - SANTA FE ZONE B				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 546	\$	\$ 2,100	\$ 2,100
2291 MAJOR MAINTENANCE PROJECTS			1,000	1,000
2315 PROFESSIONAL AND SPECIALIZED SERVICES	500	604	655	655
2317 PROF SPECIALIZED SERV-INTER DEPARTMENT		31		
2340 SPECIAL DEPARTMENTAL EXPENSE	39	61	50	50
2351 UTILITIES-GAS & ELECTRICITY	181	261	290	290
TOTAL SERVICES AND SUPPLIES	\$ 1,266 *	\$ 957 *	\$ 4,095 *	\$ 4,095 *
TOTAL	\$ 1,266	\$ 957	\$ 4,095	\$ 4,095
TOTAL DISTRICT	\$ 1,266 *	\$ 957 *	\$ 4,095 *	\$ 4,095 *
COUNTY SERVICE AREA NO 9 - SANTA FE ZONE C				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 52,000	\$ 67,855	\$ 77,460	\$ 77,460
2315 PROFESSIONAL AND SPECIALIZED SERVICES	3,953	3,401	3,270	3,270
2340 SPECIAL DEPARTMENTAL EXPENSE	214	61	50	50
2346 SPEC DEPART EXP-INVESTIGATIVE TECH SER			300	300
2348 SPEC DEPART EXP-MINOR EQUIP			1,500	4,500
2352 UTILITIES-WATER	6,392	7,946	9,700	9,700
TOTAL SERVICES AND SUPPLIES	\$ 62,559 *	\$ 79,263 *	\$ 92,260 *	\$ 95,280 *
TOTAL	\$ 62,559	\$ 79,263	\$ 92,280	\$ 95,280
TOTAL DISTRICT	\$ 62,559 *	\$ 79,263 *	\$ 92,280 *	\$ 95,280 *
COUNTY SERVICE AREA NO 9 - SANTA FE ZONE E				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$	\$ 646	\$ 1,330	\$ 1,330
2315 PROFESSIONAL AND SPECIALIZED SERVICES	500	870	815	815
2340 SPECIAL DEPARTMENTAL EXPENSE	39	61	50	50
2346 SPEC DEPART EXP-INVESTIGATIVE TECH SER			100	100
2351 UTILITIES-GAS & ELECTRICITY	100		1,700	1,700
2352 UTILITIES-WATER			210	210
TOTAL SERVICES AND SUPPLIES	\$ 639 *	\$ 1,577 *	\$ 4,205 *	\$ 4,205 *
TOTAL	\$ 639	\$ 1,577	\$ 4,205	\$ 4,205
TOTAL DISTRICT	\$ 639 *	\$ 1,577 *	\$ 4,205 *	\$ 4,205 *

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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	EXPENDITURE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
COUNTY SERVICE AREA NO 10 - DAVIS DRIVE				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 407	\$	\$ 700	\$ 700
2291 MAJOR MAINTENANCE PROJECTS			9,930	9,930
2315 PROFESSIONAL AND SPECIALIZED SERVICES	500	602	655	655
2317 PROF SPECIALIZED SERV-INTER DEPARTMENT		404		
2340 SPECIAL DEPARTMENTAL EXPENSE	39	61	50	50
2500 EXP APP TO PR YEARS-S&S		303		
TOTAL SERVICES AND SUPPLIES	\$ 946 *	\$ 1,370 *	\$ 11,335 *	\$ 11,335 *
TOTAL DISTRICT	\$ 946 *	\$ 1,370 *	\$ 11,335 *	\$ 11,335 *
COUNTY SERVICE AREA NO 9-SANTA FE ZONE F				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 21,013	\$ 19,980	\$ 21,480	\$ 21,480
2315 PROFESSIONAL AND SPECIALIZED SERVICES	1,530	2,734	2,500	2,500
2340 SPECIAL DEPARTMENTAL EXPENSE	822	61	50	50
2346 SPEC DEPART EXP-INVESTIGATIVE TECH SER			250	250
2351 UTILITIES-GAS & ELECTRICITY	124	98	200	200
2352 UTILITIES-WATER	4,208	5,113	6,600	6,600
2500 EXP APP TO PR YEARS-S&S		884		
TOTAL SERVICES AND SUPPLIES	\$ 27,697 *	\$ 28,870 *	\$ 31,080 *	\$ 31,080 *
OTHER CHARGES				
3460 INTEREST ON NOTES AND WARRANTS	\$	\$ 759	\$ 812	\$ 812
TOTAL OTHER CHARGES	\$ *	\$ 759 *	\$ 812 *	\$ 812 *
TOTAL DISTRICT	\$ 27,697 *	\$ 29,629 *	\$ 31,892 *	\$ 31,892 *
COUNTY SERVICE AREA NO 11 - BERNARDO ROAD ZONE A				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 500	\$ 600	\$ 1,000	\$ 1,000
2315 PROFESSIONAL AND SPECIALIZED SERVICES		600	655	655
2317 PROF SPECIALIZED SERV-INTER DEPARTMENT		6-		
2340 SPECIAL DEPARTMENTAL EXPENSE	39	61	50	50
2500 EXP APP TO PR YEARS-S&S	43	233		
TOTAL SERVICES AND SUPPLIES	\$ 582 *	\$ 888 *	\$ 1,705 *	\$ 1,705 *
TOTAL	\$ 582	\$ 888	\$ 1,705	\$ 1,705
TOTAL DISTRICT	\$ 582 *	\$ 888 *	\$ 1,705 *	\$ 1,705 *

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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	EXPENDITURE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
COUNTY SERVICE AREA NO 11 - BERNARDO ROAD ZONE C				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 134	\$	\$ 1,200	\$ 1,200
2315 PROFESSIONAL AND SPECIALIZED SERVICES	500	600	655	655
2317 PROF SPECIALIZED SERV-INTER DEPARTMENT		322		
2340 SPECIAL DEPARTMENTAL EXPENSE	39	61	50	50
2500 EXP APP TO PR YEARS-S&S		300		
TOTAL SERVICES AND SUPPLIES	\$ 673 *	\$ 1,283 *	\$ 1,905 *	\$ 1,905 *
TOTAL	\$ 673	\$ 1,283	\$ 1,905	\$ 1,905
TOTAL DISTRICT	\$ 673 *	\$ 1,283 *	\$ 1,905 *	\$ 1,905 *
COUNTY SERVICE AREA NO 11 - BERNARDO ROAD ZONE D				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$	\$	\$ 600	\$ 600
2315 PROFESSIONAL AND SPECIALIZED SERVICES	500	600	655	655
2317 PROF SPECIALIZED SERV-INTER DEPARTMENT		138		
2340 SPECIAL DEPARTMENTAL EXPENSE	39	61	50	50
2500 EXP APP TO PR YEARS-S&S		27		
TOTAL SERVICES AND SUPPLIES	\$ 539 *	\$ 826 *	\$ 1,305 *	\$ 1,305 *
TOTAL	\$ 539	\$ 826	\$ 1,305	\$ 1,305
TOTAL DISTRICT	\$ 539 *	\$ 826 *	\$ 1,305 *	\$ 1,305 *
COUNTY SERVICE AREA NO 12 - LOMAIR				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 8,888	\$	\$ 3,050	\$ 3,050
2291 MAJOR MAINTENANCE PROJECTS			28,200	28,200
2315 PROFESSIONAL AND SPECIALIZED SERVICES	500	706	765	765
2317 PROF SPECIALIZED SERV-INTER DEPARTMENT		500		
2340 SPECIAL DEPARTMENTAL EXPENSE	39	61	50	50
2500 EXP APP TO PR YEARS-S&S		3,427		
TOTAL SERVICES AND SUPPLIES	\$ 9,427 *	\$ 4,694 *	\$ 32,065 *	\$ 32,065 *
TOTAL DISTRICT	\$ 9,427 *	\$ 4,694 *	\$ 32,065 *	\$ 32,065 *

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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	EXPENDITURE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
COUNTY SERVICE AREA NO 13 - PALA MESA ZONE A				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$	\$ 13,911	\$ 15,000	\$ 15,000
2291 MAJOR MAINTENANCE PROJECTS			45,950	45,950
2315 PROFESSIONAL AND SPECIALIZED SERVICES	1,000	1,231	1,300	1,300
2317 PROF SPECIALIZED SERV-INTER DEPARTMENT	12,949			
2340 SPECIAL DEPARTMENTAL EXPENSE	411	61	50	50
2500 EXP APP TO PR YEARS-S&S	3,500	1,651		
TOTAL SERVICES AND SUPPLIES	\$ 17,860 *	\$ 16,854 *	\$ 62,300 *	\$ 62,300 *
TOTAL	\$ 17,860	\$ 16,854	\$ 62,300	\$ 62,300
TOTAL DISTRICT	\$ 17,860 *	\$ 16,854 *	\$ 62,300 *	\$ 62,300 *
COUNTY SERVICE AREA NO 13 - PALA MESA ZONE B				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 3,986	\$ 243	\$ 3,200	\$ 3,200
2291 MAJOR MAINTENANCE PROJECTS			23,800	23,800
2315 PROFESSIONAL AND SPECIALIZED SERVICES	800	14,502	875	875
2340 SPECIAL DEPARTMENTAL EXPENSE	39	61	50	50
TOTAL SERVICES AND SUPPLIES	\$ 4,825 *	\$ 14,806 *	\$ 27,925 *	\$ 27,925 *
TOTAL	\$ 4,825	\$ 14,806	\$ 27,925	\$ 27,925
TOTAL DISTRICT	\$ 4,825 *	\$ 14,806 *	\$ 27,925 *	\$ 27,925 *
COUNTY SERVICE AREA NO 14 - RANCHO DIEGO				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 150	\$	\$ 800	\$ 800
2315 PROFESSIONAL AND SPECIALIZED SERVICES	500	600	655	655
2340 SPECIAL DEPARTMENTAL EXPENSE	39	61	50	50
2500 EXP APP TO PR YEARS-S&S		257		
TOTAL SERVICES AND SUPPLIES	\$ 689 *	\$ 918 *	\$ 1,505 *	\$ 1,505 *
TOTAL DISTRICT	\$ 689 *	\$ 918 *	\$ 1,505 *	\$ 1,505 *

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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	EXPENDITURE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
COUNTY SERVICE AREA NO 16 - WYNOLA				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$	\$	\$ 6,400	\$ 6,400
2315 PROFESSIONAL AND SPECIALIZED SERVICES	1,000	1,206	1,300	1,300
2317 PROF SPECIALIZED SERV-INTER DEPARTMENT	7,454	4,624		
2340 SPECIAL DEPARTMENTAL EXPENSE	59	81	50	50
2351 UTILITIES-GAS & ELECTRICITY	163	205	540	540
2500 EXP APP TO PR YEARS-S&S		1,414		
TOTAL SERVICES AND SUPPLIES	\$ 8,676 *	\$ 7,530 *	\$ 8,290 *	\$ 8,290 *
TOTAL DISTRICT	\$ 8,676 *	\$ 7,530 *	\$ 8,290 *	\$ 8,290 *
COUNTY SERVICE AREA NO 17 - SAN DIEGUITO				
SERVICES AND SUPPLIES				
2216 COMMUNICATIONS-TELEPHONE	\$ 2,493	\$ 1,788	\$ 10,150	\$ 10,150
2282 COMMUNICATIONS MAINTENANCE	280			
2285 MED & LAB EQUIPMENT MAINTENANCE	112	1,459		
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	8,466			
2315 PROFESSIONAL AND SPECIALIZED SERVICES	10,559	8,467-	7,300	7,300
2319 PROF-SPEC SERV-AMBULANCE	151,545	248,624	260,411	260,411
2329 RENTS & LEASES-STRUCTURES IMPROVE GRND		150		
2340 SPECIAL DEPARTMENTAL EXPENSE	6,983	32		
2354 FREIGHT		11		
2500 EXP APP TO PR YEARS-S&S	494	2,775		
TOTAL SERVICES AND SUPPLIES	\$ 180,932 *	\$ 246,372 *	\$ 277,861 *	\$ 277,861 *
FIXED ASSETS				
4510 EQUIPMENT	\$	\$ 6,837	\$ 12,000	\$ 12,000
NC QUAN DESCRIPTION				
G1 LOT MISCELLANEOUS EQUIPMENT			12,000	12,000
TOTAL FIXED ASSETS	\$ *	\$ 6,837 *	\$ 12,000 *	\$ 12,000 *
TOTAL DISTRICT	\$ 180,932 *	\$ 253,209 *	\$ 289,861 *	\$ 289,861 *
COUNTY SERVICE AREA NO 18 - HARRISON PARK				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 28,722	\$ 8,980	\$ 3,000	\$ 3,000

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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	EXPENDITURE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
COUNTY SERVICE AREA NO 18 - HARRISON PARK - CONTINUED				
2291 MAJOR MAINTENANCE PROJECTS			26,950	26,950
2315 PROFESSIONAL AND SPECIALIZED SERVICES	1,100	49,459	2,500	2,500
2340 SPECIAL DEPARTMENTAL EXPENSE	760	61	50	50
2500 EXP APP TO PR YEARS-S&S		983		
TOTAL SERVICES AND SUPPLIES	\$ 30,582 *	\$ 59,483 *	\$ 32,500 *	\$ 32,500 *
TOTAL	\$ 30,582	\$ 59,483	\$ 32,500	\$ 32,500
TOTAL DISTRICT	\$ 30,582 *	\$ 59,483 *	\$ 32,500 *	\$ 32,500 *

COUNTY SERVICE AREA NO 20 - DAILY ROAD

SERVICES AND SUPPLIES

2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 15,478	\$ 26,916	\$ 24,000	\$ 24,000
2291 MAJOR MAINTENANCE PROJECTS			28,400	28,400
2315 PROFESSIONAL AND SPECIALIZED SERVICES	1,200	30,297	1,635	1,635
2324 PROF-SPEC SERV-CONTRACT ROAD SERVICE		3,403		
2340 SPECIAL DEPARTMENTAL EXPENSE	39	61	50	50
2351 UTILITIES-GAS & ELECTRICITY	735	899	1,000	1,000
2500 EXP APP TO PR YEARS-S&S		9,996		
TOTAL SERVICES AND SUPPLIES	\$ 17,452 *	\$ 71,572 *	\$ 55,085 *	\$ 55,085 *
TOTAL DISTRICT	\$ 17,452 *	\$ 71,572 *	\$ 55,085 *	\$ 55,085 *

COUNTY SERVICE AREA NO 22 - WEST DOUGHERTY STREET

SERVICES AND SUPPLIES

2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 380	\$ 158	\$ 400	\$ 400
2291 MAJOR MAINTENANCE PROJECTS			6,600	6,600
2315 PROFESSIONAL AND SPECIALIZED SERVICES	500	600	655	655
2340 SPECIAL DEPARTMENTAL EXPENSE	39	61	50	50
TOTAL SERVICES AND SUPPLIES	\$ 919 *	\$ 819 *	\$ 7,705 *	\$ 7,705 *
TOTAL DISTRICT	\$ 919 *	\$ 819 *	\$ 7,705 *	\$ 7,705 *

COUNTY SERVICE AREA NO 23 - ROCK TERRACE ROAD

SERVICES AND SUPPLIES

2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 696	\$ 3,110	\$ 1,000	\$ 1,000
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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	EXPENDITURE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
COUNTY SERVICE AREA NO 23 - ROCK TERRACE ROAD - CONTINUED				
2315 PROFESSIONAL AND SPECIALIZED SERVICES	500	601	655	655
2340 SPECIAL DEPARTMENTAL EXPENSE	39	61	50	50
2500 EXP APP TO PR YEARS-S&S	27			
TOTAL SERVICES AND SUPPLIES	\$ 1,262 *	\$ 3,772 *	\$ 1,705 *	\$ 1,705 *
TOTAL DISTRICT	\$ 1,262 *	\$ 3,772 *	\$ 1,705 *	\$ 1,705 *
COUNTY SERVICE AREA NO 24 - MOUNT WHITNEY ROAD				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 134	\$ 201	\$ 600	\$ 600
2315 PROFESSIONAL AND SPECIALIZED SERVICES	500	602	655	655
2340 SPECIAL DEPARTMENTAL EXPENSE	39	61	50	50
2500 EXP APP TO PR YEARS-S&S		186		
TOTAL SERVICES AND SUPPLIES	\$ 673 *	\$ 1,050 *	\$ 1,305 *	\$ 1,305 *
TOTAL DISTRICT	\$ 673 *	\$ 1,050 *	\$ 1,305 *	\$ 1,305 *
COUNTY SERVICE AREA NO 25 - JACUMBA				
SERVICES AND SUPPLIES				
2315 PROFESSIONAL AND SPECIALIZED SERVICES	\$ 139	\$ 61	\$ 50	\$ 50
2340 SPECIAL DEPARTMENTAL EXPENSE		106	71	71
2350 UTILITIES			540	540
2351 UTILITIES-GAS & ELECTRICITY	234	437		
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVE			700	700
TOTAL SERVICES AND SUPPLIES	\$ 373 *	\$ 604 *	\$ 1,361 *	\$ 1,361 *
TOTAL DISTRICT	\$ 373 *	\$ 604 *	\$ 1,361 *	\$ 1,361 *
COUNTY SERVICE AREA NO 26 - RANCHO SAN DIEGO				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 70,308	\$ 77,017	\$ 38,280	\$ 38,280
2315 PROFESSIONAL AND SPECIALIZED SERVICES	2,000	2,882	3,000	3,000
2340 SPECIAL DEPARTMENTAL EXPENSE	79	61	50	50

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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	EXPENDITURE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
COUNTY SERVICE AREA NO 26 - RANCHO SAN DIEGO - CONTINUED				
2346 SPEC DEPART EXP-INVESTIGATIVE TECH SER			200	200
TOTAL SERVICES AND SUPPLIES	\$ 72,387 *	\$ 79,960 *	\$ 41,530 *	\$ 41,530 *
OTHER CHARGES				
3460 INTEREST ON NOTES AND WARRANTS	\$	\$ 2,200	\$	\$
TOTAL OTHER CHARGES	\$ *	\$ 2,200 *	\$ *	\$ *
TOTAL DISTRICT	\$ 72,387 *	\$ 82,160 *	\$ 41,530 *	\$ 41,530 *
COUNTY SERVICE AREA NO 30 - ROYAL OAKS DRIVE & CARROLL LANE				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$	\$	\$ 500	\$ 500
2315 PROFESSIONAL AND SPECIALIZED SERVICES	500	600	655	655
2340 SPECIAL DEPARTMENTAL EXPENSE	39	61	50	50
2500 EXP APP TL PR YEARS-SGS		48		
TOTAL SERVICES AND SUPPLIES	\$ 539 *	\$ 709 *	\$ 1,205 *	\$ 1,205 *
TOTAL DISTRICT	\$ 539 *	\$ 709 *	\$ 1,205 *	\$ 1,205 *
COUNTY SERVICE AREA NO 32 - CARLTON HILLS				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 6,703	\$ 2,422	\$	\$
2315 PROFESSIONAL AND SPECIALIZED SERVICES	1,000	1,109		
2340 SPECIAL DEPARTMENTAL EXPENSE	39	161		
2351 UTILITIES-GAS & ELECTRICITY	103	79		
2352 UTILITIES-WATER	1,114	494		
TOTAL SERVICES AND SUPPLIES	\$ 8,959 *	\$ 4,265 *	\$ *	\$ *
TOTAL DISTRICT	\$ 8,959 *	\$ 4,265 *	\$ *	\$ *
COUNTY SERVICE AREA NO 33 - SOLANA BEACH				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 16,460	\$ 18,250	\$ 17,750	\$ 17,750

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DISTRICT - EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	EXPENDITURE ESTIMATES RECOMMENDED 1981-1982	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
COUNTY SERVICE AREA NO 33 - SOLANA BEACH - CONTINUED				
2291 MAJOR MAINTENANCE PROJECTS			4,100	9,995
2315 PROFESSIONAL AND SPECIALIZED SERVICES	3,500	3,675	3,500	3,500
2340 SPECIAL DEPARTMENTAL EXPENSE	39	61	50	50
2351 UTILITIES-GAS & ELECTRICITY	186	194	300	300
2352 UTILITIES-WATER	815	619	1,200	1,200
TOTAL SERVICES AND SUPPLIES	\$ 21,000 *	\$ 22,799 *	\$ 26,900 *	\$ 32,795 *
TOTAL DISTRICT	\$ 21,000 *	\$ 22,799 *	\$ 26,900 *	\$ 32,795 *
COUNTY SERVICE AREA NO 34 - EIGHTH STREET				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 67	\$ 600	\$ 650	\$ 650
2315 PROFESSIONAL AND SPECIALIZED SERVICES	500	57	655	655
2317 PROF SPECIALIZED SERV-INTER DEPARTMENT		61		50
2340 SPECIAL DEPARTMENTAL EXPENSE	39	114	50	50
2500 EXP APP TO PR YEARS-S&S				
TOTAL SERVICES AND SUPPLIES	\$ 606 *	\$ 832 *	\$ 1,355 *	\$ 1,355 *
TOTAL DISTRICT	\$ 606 *	\$ 832 *	\$ 1,355 *	\$ 1,355 *
COUNTY SERVICE AREA NO 38 - GAY RID TERRACE ROAD				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 500	\$ 600	\$ 2,600	\$ 2,600
2315 PROFESSIONAL AND SPECIALIZED SERVICES	19	78	655	655
2317 PROF SPECIALIZED SERV-INTER DEPARTMENT	39	61	50	50
2340 SPECIAL DEPARTMENTAL EXPENSE	120	115		
2500 EXP APP TO PR YEARS-S&S				
TOTAL SERVICES AND SUPPLIES	\$ 678 *	\$ 854 *	\$ 3,305 *	\$ 3,305 *
TOTAL DISTRICT	\$ 678 *	\$ 854 *	\$ 3,305 *	\$ 3,305 *
COUNTY SERVICE AREA NO 39 - SUNBEAM LANE				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 54	\$	\$ 400	\$ 400

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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	EXPENDITURE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
COUNTY SERVICE AREA NO 39 - SUNBEAM LANE - CONTINUED				
2315 PROFESSIONAL AND SPECIALIZED SERVICES	500	600	655	655
2317 PRGF SPECIALIZED SERV-INTER DEPARTMENT		9		
2340 SPECIAL DEPARTMENTAL EXPENSE	39	61	50	50
2500 EXP APP TO PR YEARS-S&S		331		
TOTAL SERVICES AND SUPPLIES	\$ 593 *	\$ 1,001 *	\$ 1,105 *	\$ 1,105 *
TOTAL DISTRICT	\$ 593 *	\$ 1,001 *	\$ 1,105 *	\$ 1,105 *
COUNTY SERVICE AREA NO 41 - KNOB HILL DRIVE				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 32	\$	\$ 850	\$ 850
2315 PROFESSIONAL AND SPECIALIZED SERVICES	500	601	655	655
2340 SPECIAL DEPARTMENTAL EXPENSE	39	61	50	50
TOTAL SERVICES AND SUPPLIES	\$ 571 *	\$ 662 *	\$ 1,555 *	\$ 1,555 *
TOTAL DISTRICT	\$ 571 *	\$ 662 *	\$ 1,555 *	\$ 1,555 *
COUNTY SERVICE AREA NO 42 - WOODLAWN PARK - ZONE B				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 254	\$	\$ 4,000	\$ 4,000
2315 PROFESSIONAL AND SPECIALIZED SERVICES	500	605	655	655
2340 SPECIAL DEPARTMENTAL EXPENSE	39	61	50	50
2500 EXP APP TO PR YEARS-S&S		148		
TOTAL SERVICES AND SUPPLIES	\$ 793 *	\$ 814 *	\$ 4,705 *	\$ 4,705 *
TOTAL	\$ 793	\$ 814	\$ 4,705	\$ 4,705
TOTAL DISTRICT	\$ 793 *	\$ 814 *	\$ 4,705 *	\$ 4,705 *
COUNTY SERVICE AREA NO 45 - RINCON SPRINGS ROAD				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 115	\$	\$ 400	\$ 400
2315 PROFESSIONAL AND SPECIALIZED SERVICES	500	589	655	655

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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	EXPENDITURE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
COUNTY SERVICE AREA NO 45 - KINCON SPRINGS ROAD - CONTINUED				
2317 PROF SPECIALIZED SERV-INTER DEPARTMENT		1,170		
2340 SPECIAL DEPARTMENTAL EXPENSE	39	61	50	50
2500 EXP APP TO PR YEARS-S&S		500		
TOTAL SERVICES AND SUPPLIES	\$ 654 *	\$ 2,320 *	\$ 1,105 *	\$ 1,105 *
TOTAL DISTRICT	\$ 654 *	\$ 2,320 *	\$ 1,105 *	\$ 1,105 *
COUNTY SERVICE AREA NO 46-ROCOSO ROAD				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 500	\$ 358	\$ 2,200	\$ 2,200
2315 PROFESSIONAL AND SPECIALIZED SERVICES		604	655	655
2317 PROF SPECIALIZED SERV-INTER DEPARTMENT	1,162	1,327		
2340 SPECIAL DEPARTMENTAL EXPENSE	39	61	50	50
2500 EXP APP TO PR YEARS-S&S	81	358		
TOTAL SERVICES AND SUPPLIES	\$ 1,782 *	\$ 2,708 *	\$ 2,905 *	\$ 2,905 *
TOTAL DISTRICT	\$ 1,782 *	\$ 2,708 *	\$ 2,905 *	\$ 2,905 *
COUNTY SERVICE AREA NO 48 - POWAY PARKS				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 11,822	\$ 5,396	\$	\$
2315 PROFESSIONAL AND SPECIALIZED SERVICES	2,061	1,431		
2340 SPECIAL DEPARTMENTAL EXPENSE		100		
2348 SPEC DEPART EXP-MINOR EQUIP	194			
2351 UTILITIES-GAS & ELECTRICITY	53	22		
2352 UTILITIES-WATER	4,037	2,670		
2500 EXP APP TO PR YEARS-S&S	2,137	12,152		
TOTAL SERVICES AND SUPPLIES	\$ 20,304 *	\$ 21,771 *	\$ *	\$ *
FIXED ASSETS				
4510 EQUIPMENT	\$ 232	\$	\$	\$
4515 EXP APP TO PR YEARS-FA EQUIP		1,345		
TOTAL FIXED ASSETS	\$ 232 *	\$ 1,345 *	\$ *	\$ *
TOTAL DISTRICT	\$ 20,536 *	\$ 23,116 *	\$ *	\$ *

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DISTRICT - EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	EXPENDITURE ESTIMATES RECOMMENDED 1981-1982	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
COUNTY SERVICE AREA NO 49 - SUNSET KNOLLS ROAD				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 385	\$	\$ 1,700	\$ 1,700
2315 PROFESSIONAL AND SPECIALIZED SERVICES	500	602	655	655
2317 PROF SPECIALIZED SERV-INTER DEPARTMENT		123		
2340 SPECIAL DEPARTMENTAL EXPENSE	39	61	50	50
2500 EXP APP TO PR YEARS-S&S	100	200		
TOTAL SERVICES AND SUPPLIES	\$ 1,024 *	\$ 986 *	\$ 2,405 *	\$ 2,405 *
TOTAL DISTRICT	\$ 1,024 *	\$ 986 *	\$ 2,405 *	\$ 2,405 *
COUNTY SERVICE AREA NO 50 - KNOLL PARK LANE				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 27	\$	\$ 400	\$ 400
2291 MAJOR MAINTENANCE PROJECTS			3,000	3,000
2315 PROFESSIONAL AND SPECIALIZED SERVICES	500	600	655	655
2340 SPECIAL DEPARTMENTAL EXPENSE	39	61	50	50
TOTAL SERVICES AND SUPPLIES	\$ 566 *	\$ 661 *	\$ 4,105 *	\$ 4,105 *
TOTAL DISTRICT	\$ 566 *	\$ 661 *	\$ 4,105 *	\$ 4,105 *
COUNTY SERVICE AREA NO 53 - KNOLL PARK LANE EXTENSION				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$	\$	\$ 600	\$ 600
2291 MAJOR MAINTENANCE PROJECTS			32,400	32,400
2315 PROFESSIONAL AND SPECIALIZED SERVICES	500	602	655	655
2317 PROF SPECIALIZED SERV-INTER DEPARTMENT	54			
2340 SPECIAL DEPARTMENTAL EXPENSE	39	61	50	50
2500 EXP APP TO PR YEARS-S&S	172	46		
TOTAL SERVICES AND SUPPLIES	\$ 765 *	\$ 709 *	\$ 33,705 *	\$ 33,705 *
TOTAL DISTRICT	\$ 765 *	\$ 709 *	\$ 33,705 *	\$ 33,705 *
COUNTY SERVICE AREA NO 54 - MOUNT HELIX				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 1,787	\$ 1,482	\$ 2,000	\$ 2,000

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	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	EXPENDITURE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
COUNTY SERVICE AREA NO 54 - MOUNT HELIX - CONTINUED				
2291 MAJOR MAINTENANCE PROJECTS			5,000	5,000
2315 PROFESSIONAL AND SPECIALIZED SERVICES	500	605	655	655
2340 SPECIAL DEPARTMENTAL EXPENSE	39	61	50	50
TOTAL SERVICES AND SUPPLIES	\$ 2,326 *	\$ 2,148 *	\$ 7,705 *	\$ 7,705 *
TOTAL DISTRICT	\$ 2,326 *	\$ 2,148 *	\$ 7,705 *	\$ 7,705 *
COUNTY SERVICE AREA NO 55 - RAINBOW CREST ROAD				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 7,931	\$ 7,152	\$ 8,000	\$ 8,000
2315 PROFESSIONAL AND SPECIALIZED SERVICES	700	24,465	925	925
2340 SPECIAL DEPARTMENTAL EXPENSE	39	61	50	50
TOTAL SERVICES AND SUPPLIES	\$ 8,670 *	\$ 31,678 *	\$ 8,975 *	\$ 8,975 *
TOTAL DISTRICT	\$ 8,670 *	\$ 31,678 *	\$ 8,975 *	\$ 8,975 *
COUNTY SERVICE AREA NO 60 - RIVER DRIVE				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 773	\$	\$ 1,100	\$ 1,100
2315 PROFESSIONAL AND SPECIALIZED SERVICES	500	600	655	655
2317 PROF SPECIALIZED SERV-INTER DEPARTMENT		2,373		
2340 SPECIAL DEPARTMENTAL EXPENSE	39	61	50	50
2500 EXP APP TO PR YEARS-S&S		82		
TOTAL SERVICES AND SUPPLIES	\$ 1,312 *	\$ 3,116 *	\$ 1,805 *	\$ 1,805 *
TOTAL DISTRICT	\$ 1,312 *	\$ 3,116 *	\$ 1,805 *	\$ 1,805 *
COUNTY SERVICE AREA NO 61 - GREEN MEADOW WAY				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 2,470	\$	\$	\$
2315 PROFESSIONAL AND SPECIALIZED SERVICES	500			
2340 SPECIAL DEPARTMENTAL EXPENSE	39			
TOTAL SERVICES AND SUPPLIES	\$ 3,009 *	\$ *	\$ *	\$ *
TOTAL DISTRICT	\$ 3,009 *	\$ *	\$ *	\$ *

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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	EXPENDITURE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
COUNTY SERVICE AREA NO 62 - MONTGOMERY PARK				
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$	\$	\$ 15,460	\$ 15,460
1103 SALARIES AND WAGES - PREMIUM PAY			500	500
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.			864	864
1165 RETIREMENT - C.A.S.O.U.I.			938	938
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE			647	647
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$	*	\$ 18,409 *	\$ 18,409 *
SERVICES AND SUPPLIES				
2234 HOUSEHOLD EXPENSE-TRASH SERVICE	\$	\$ 90		
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	604	1,878	1,710	1,710
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIE		115		
2305 OFFICE EXPENSE		89		
2315 PROFESSIONAL AND SPECIALIZED SERVICES	1,759	34,253	57,308	57,308
2348 SPEC DEPART EXP-MINOR EQUIP			1,000	1,000
2350 UTILITIES		100	9,400	9,400
2351 UTILITIES-GAS & ELECTRICITY		2,236		
2352 UTILITIES-WATER		293		
2500 EXP APP TO PK YEARS-S&S		11,991		
TOTAL SERVICES AND SUPPLIES	\$ 2,363 *	\$ 51,045 *	\$ 69,418 *	\$ 69,418 *
FIXED ASSETS				
4510 EQUIPMENT	\$	\$	\$ 5,500	\$ 5,500
NO QUAN DESCRIPTION				
01 1 MISCELLANEOUS EQUIPMENT			2,000	2,000
3752 1 MOWER-ROTARY			3,500	3,500
TOTAL FIXED ASSETS	\$	*	\$ 5,500 *	\$ 5,500 *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 1,000	\$ 1,000
TOTAL RESERVES	\$	*	\$ 1,000 *	\$ 1,000 *
TOTAL DISTRICT	\$ 2,363 *	\$ 51,045 *	\$ 94,327 *	\$ 94,327 *
COUNTY SERVICE AREA NO 63 - HILLVIEW ROAD				
SERVICES AND SUPPLIES				
2190 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 897	\$	\$ 1,200	\$ 1,200

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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	EXPENDITURE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
COUNTY SERVICE AREA NO 63 - HILLVIEW ROAD - CONTINUED				
2315 PROFESSIONAL AND SPECIALIZED SERVICES	500	600	655	655
2340 SPECIAL DEPARTMENTAL EXPENSE	39	61	50	50
TOTAL SERVICES AND SUPPLIES	\$ 1,436 *	\$ 661 *	\$ 1,905 *	\$ 1,905 *
TOTAL DISTRICT	\$ 1,436 *	\$ 661 *	\$ 1,905 *	\$ 1,905 *
COUNTY SERVICE AREA NO 64 - LILA LANE				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$	\$	\$ 550	\$ 550
2315 PROFESSIONAL AND SPECIALIZED SERVICES	500	601	655	655
2340 SPECIAL DEPARTMENTAL EXPENSE	39	61	50	50
TOTAL SERVICES AND SUPPLIES	\$ 539 *	\$ 662 *	\$ 1,255 *	\$ 1,255 *
OTHER CHARGES				
3460 INTEREST ON NOTES AND WARRANTS	\$ 124	\$	\$	\$
TOTAL OTHER CHARGES	\$ 124 *	\$ *	\$ *	\$ *
TOTAL DISTRICT	\$ 663 *	\$ 662 *	\$ 1,255 *	\$ 1,255 *
COUNTY SERVICE AREA NO 66 - VALLEY AVE IN OTAY				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$	\$	\$ 600	\$ 600
2315 PROFESSIONAL AND SPECIALIZED SERVICES	500	600	655	655
2317 PROF SPECIALIZED SERV-INTER DEPARTMENT		39		
2340 SPECIAL DEPARTMENTAL EXPENSE	39	61	50	50
2500 EXP APP TO PR YEARS-S&S	90			
TOTAL SERVICES AND SUPPLIES	\$ 629 *	\$ 700 *	\$ 1,305 *	\$ 1,305 *
OTHER CHARGES				
3460 INTEREST ON NOTES AND WARRANTS	\$ 220	\$	\$	\$
TOTAL OTHER CHARGES	\$ 220 *	\$ *	\$ *	\$ *
TOTAL DISTRICT	\$ 849 *	\$ 700 *	\$ 1,305 *	\$ 1,305 *

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	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	EXPENDITURE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
COUNTY SERVICE AREA NO 69-HEARTLAND PARAMEDIC				
SERVICES AND SUPPLIES				
2216 COMMUNICATIONS-TELEPHONE	\$ 3-	\$	\$	\$
2315 PROFESSIONAL AND SPECIALIZED SERVICES	2,628	2,193	5,000	5,000
2319 PROF-SPEC SERV-AMBULANCE	299,065	373,283	464,105	464,105
2340 SPECIAL DEPARTMENTAL EXPENSE		61		
2348 SPEC DEPART EXP-MINOR EQUIP		401		
TOTAL SERVICES AND SUPPLIES	\$ 301,690 *	\$ 375,938 *	\$ 469,105 *	\$ 469,105 *
OTHER CHARGES				
3453 CONTRIBUTIONS TO OTHER AGENCIES	\$	\$ 9,582	\$	\$
TOTAL OTHER CHARGES	\$ *	\$ 9,582 *	\$ *	\$ *
FIXED ASSETS				
4510 EQUIPMENT	\$	\$	\$ 47,000	\$ 47,000
NO QUAN DESCRIPTION				
424e 1 AMBULANCE (MICU)			40,000	40,000
6534 1 MONITOR/DEFIBRILLATOR			7,000	7,000
TOTAL FIXED ASSETS	\$ *	\$ *	\$ 47,000 *	\$ 47,000 *
TOTAL DISTRICT	\$ 301,690 *	\$ 385,520 *	\$ 516,105 *	\$ 516,105 *
COUNTY SERVICE AREA NO 70-EL CAMINO CORTO				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$	\$	\$ 1,100	\$ 1,100
2315 PROFESSIONAL AND SPECIALIZED SERVICES	500	601	655	655
2317 PROF SPECIALIZED SERV-INTER DEPARTMENT		392		
2340 SPECIAL DEPARTMENTAL EXPENSE	39	61	50	50
2500 EXP APP TO PR YEARS-S&S		500		
TOTAL SERVICES AND SUPPLIES	\$ 539 *	\$ 1,554 *	\$ 1,805 *	\$ 1,805 *
OTHER CHARGES				
3460 INTEREST ON NOTES AND WARRANTS	\$ 211	\$ 106	\$	\$
TOTAL OTHER CHARGES	\$ 211 *	\$ 106 *	\$ *	\$ *
TOTAL DISTRICT	\$ 750 *	\$ 1,660 *	\$ 1,805 *	\$ 1,805 *

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	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	EXPENDITURE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
COUNTY SERVICE AREA NO 71-LINDA STREET				
SERVICES AND SUPPLIES				
2315 PROFESSIONAL AND SPECIALIZED SERVICES	\$ 300	\$	\$	\$
2340 SPECIAL DEPARTMENTAL EXPENSE	35			
2500 EXP APP TO PR YEARS-S&S		35		
TOTAL SERVICES AND SUPPLIES	\$ 335 *	\$ 35 *	\$ *	\$ *
OTHER CHARGES				
3460 INTEREST ON NOTES AND WARRANTS	\$ 64	\$	\$	\$
TOTAL OTHER CHARGES	\$ 64 *	\$ *	\$ *	\$ *
TOTAL DISTRICT	\$ 399 *	\$ 35 *	\$ *	\$ *
COUNTY SERVICE AREA NO 74 - HOLDEN ROAD				
SERVICES AND SUPPLIES				
2315 PROFESSIONAL AND SPECIALIZED SERVICES	\$ 500	\$ 489	\$	\$
2340 SPECIAL DEPARTMENTAL EXPENSE	35	61		
TOTAL SERVICES AND SUPPLIES	\$ 535 *	\$ 550 *	\$ *	\$ *
OTHER CHARGES				
3460 INTEREST ON NOTES AND WARRANTS	\$ 609	\$ 304	\$	\$
TOTAL OTHER CHARGES	\$ 609 *	\$ 304 *	\$ *	\$ *
TOTAL DISTRICT	\$ 1,144 *	\$ 854 *	\$ *	\$ *
COUNTY SERVICE AREA NO 75 - GAY RIO DRIVE ZONE A				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 203	\$ 550	\$ 1,200	\$ 1,200
2315 PROFESSIONAL AND SPECIALIZED SERVICES	500	600	655	655
2317 PROF SPECIALIZED SERV-INTER DEPARTMENT	329			
2340 SPECIAL DEPARTMENTAL EXPENSE	39	61	50	50
2500 EXP APP TO PR YEARS-S&S		247		
TOTAL SERVICES AND SUPPLIES	\$ 1,071 *	\$ 1,458 *	\$ 1,905 *	\$ 1,905 *

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DISTRICT - EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	EXPENDITURE ESTIMATES RECOMMENDED 1981-1982	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
COUNTY SERVICE AREA NO 75 - GAY RIO DRIVE ZONE A - CONTINUED				
OTHER CHARGES				
3460 INTEREST ON NOTES AND WARRANTS	\$ 983	\$ 491	\$	\$
TOTAL OTHER CHARGES	\$ 983 *	\$ 491 *	\$ *	\$ *
TOTAL DISTRICT	\$ 2,054 *	\$ 1,949 *	\$ 1,905 *	\$ 1,905 *
COUNTY SERVICE AREA NO 75 - GAY RIO DRIVE ZONE B				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 221	\$ 884	\$ 1,600	\$ 1,600
2315 PROFESSIONAL AND SPECIALIZED SERVICES	700	761	815	815
2317 PROF SPECIALIZED SERV-INTER DEPARTMENT	223			
2340 SPECIAL DEPARTMENTAL EXPENSE	39	61	50	50
2500 EXP APP TO PR YEARS-S&S		907		
TOTAL SERVICES AND SUPPLIES	\$ 1,183 *	\$ 2,613 *	\$ 2,465 *	\$ 2,465 *
OTHER CHARGES				
3460 INTEREST ON NOTES AND WARRANTS	\$ 1,250	\$ 625	\$	\$
TOTAL OTHER CHARGES	\$ 1,250 *	\$ 625 *	\$ *	\$ *
TOTAL DISTRICT	\$ 2,433 *	\$ 3,238 *	\$ 2,465 *	\$ 2,465 *
COUNTY SERVICE AREA NO 76 - KINGSFORD COURT				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$	\$	\$ 800	\$ 800
2315 PROFESSIONAL AND SPECIALIZED SERVICES	500	600	655	655
2317 PROF SPECIALIZED SERV-INTER DEPARTMENT		68		
2340 SPECIAL DEPARTMENTAL EXPENSE	39	61	50	50
2500 EXP APP TO PR YEARS-S&S	99	57		
TOTAL SERVICES AND SUPPLIES	\$ 638 *	\$ 786 *	\$ 1,505 *	\$ 1,505 *
OTHER CHARGES				
3460 INTEREST ON NOTES AND WARRANTS	\$ 396	\$ 198	\$	\$
TOTAL OTHER CHARGES	\$ 396 *	\$ 198 *	\$ *	\$ *
TOTAL DISTRICT	\$ 1,034 *	\$ 984 *	\$ 1,505 *	\$ 1,505 *

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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	EXPENDITURE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
COUNTY SERVICE AREA NO 77 - MONTIEL TRUCK TRAIL				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 203	\$	\$ 1,500	\$ 1,500
2291 MAJOR MAINTENANCE PROJECTS			2,000	2,000
2315 PROFESSIONAL AND SPECIALIZED SERVICES	500	600	655	655
2317 PROF SPECIALIZED SERV-INTER DEPARTMENT	873	929		
2340 SPECIAL DEPARTMENTAL EXPENSE	39	61	50	50
TOTAL SERVICES AND SUPPLIES	\$ 1,615 *	\$ 1,590 *	\$ 4,205 *	\$ 4,205 *
TOTAL DISTRICT	\$ 1,615 *	\$ 1,590 *	\$ 4,205 *	\$ 4,205 *
COUNTY SERVICE AREA NO 78 - GARDENA WAY				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$	\$	\$ 1,800	\$ 1,800
2315 PROFESSIONAL AND SPECIALIZED SERVICES	500	600	655	655
2317 PROF SPECIALIZED SERV-INTER DEPARTMENT	62	68		
2340 SPECIAL DEPARTMENTAL EXPENSE	39	61	50	50
2500 EXP APP TO PR YEARS-S&S		79		
TOTAL SERVICES AND SUPPLIES	\$ 601 *	\$ 808 *	\$ 2,505 *	\$ 2,505 *
OTHER CHARGES				
3460 INTEREST ON NOTES AND WARRANTS	\$ 742	\$ 538	\$ 335	\$ 335
TOTAL OTHER CHARGES	\$ 742 *	\$ 538 *	\$ 335 *	\$ 335 *
TOTAL DISTRICT	\$ 1,343 *	\$ 1,346 *	\$ 2,840 *	\$ 2,840 *
COUNTY SERVICE AREA NO 80-HARRIS TRUCK TRAIL				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 1,544	\$ 797	\$ 2,500	\$ 2,500
2291 MAJOR MAINTENANCE PROJECTS			45,800	45,800
2315 PROFESSIONAL AND SPECIALIZED SERVICES	500	20,699	655	655
2317 PROF SPECIALIZED SERV-INTER DEPARTMENT	631	2,021		
2340 SPECIAL DEPARTMENTAL EXPENSE	39	61	50	50
2500 EXP APP TO PR YEARS-S&S	631			
TOTAL SERVICES AND SUPPLIES	\$ 3,345 *	\$ 23,578 *	\$ 49,005 *	\$ 49,005 *

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DISTRICT - EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	EXPENDITURE ESTIMATES RECOMMENDED 1981-1982	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
COUNTY SERVICE AREA NO 80-HARRIS TRUCK TRAIL - CONTINUED				
OTHER CHARGES				
3460 INTEREST ON NOTES AND WARRANTS	\$ 349	\$ 232	\$ 117	\$ 117
TOTAL OTHER CHARGES	\$ 349 *	\$ 232 *	\$ 117 *	\$ 117 *
TOTAL DISTRICT	\$ 3,694 *	\$ 23,810 *	\$ 49,122 *	\$ 49,122 *
COUNTY SERVICE AREA NO 81 - FALLBROOK LOCAL PARK				
SERVICES AND SUPPLIES				
2210 COMMUNICATIONS-TELEPHONE	\$	\$ 500	\$	\$
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	225	1,240	44,436	44,436
2305 OFFICE EXPENSE		269		
2315 PROFESSIONAL AND SPECIALIZED SERVICES	2,185	25,282	4,500	4,500
2340 SPECIAL DEPARTMENTAL EXPENSE		762		
2348 SPEC DEPART EXP-MINOR EQUIP	873	5,194	2,000	2,000
2350 UTILITIES		24	15,000	15,000
2500 EXP APP TL PR YEARS-S&S		1,955		
TOTAL SERVICES AND SUPPLIES	\$ 3,307 *	\$ 35,202 *	\$ 65,936 *	\$ 65,936 *
FIXED ASSETS				
4510 EQUIPMENT	\$ 345	\$	\$ 4,000	\$ 4,000
NL LAN DESCRIPTION				
01 1 MISCELLANEOUS EQUIPMENT			4,000	4,000
4515 EXP APP TO PR YEARS-FA EQUIP		1,049		
TOTAL FIXED ASSETS	\$ 345 *	\$ 1,049 *	\$ 4,000 *	\$ 4,000 *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 2,300	\$ 2,300
TOTAL RESERVES	\$ *	\$ *	\$ 2,300 *	\$ 2,300 *
TOTAL DISTRICT	\$ 3,652 *	\$ 36,251 *	\$ 72,236 *	\$ 72,236 *
COUNTY SERVICE AREA NO 83 - SAN DIEGUITO LOCAL PARK				
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$	\$	\$ 13,175	\$ 13,175

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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	EXPENDITURE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
COUNTY SERVICE AREA NO 83 - SAN DIEGO ILL LOCAL PARK - CONTINUED				
1103 SALARIES AND WAGES - PREMIUM PAY			622	622
1100 RETIREMENT - GENERAL MEMBERS - C.E.R.S.			682	682
1165 RETIREMENT - O.A.S.D.1.			741	741
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE			647	647
TOTAL SALARIES AND EMPLOYEE-BENEFITS	\$	\$	15,867 *	15,867 *
SERVICES AND SUPPLIES				
2205 AGRICULTURAL	\$	\$		
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	29,692	43,160	154,933	154,933
2292 MAINTENANCE-PLUMBING AND DRAINAGE	266			
2315 PROFESSIONAL AND SPECIALIZED SERVICES	2,220	3,395	5,000	5,000
2339 SMALL TOOLS & INSTRUMENTS		261		
2340 SPECIAL DEPARTMENTAL EXPENSE	897	11,749		
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS		533		
2348 SPEC DEPART EXP-MINOR EQUIP			1,000	1,000
2350 UTILITIES	120		20,000	20,000
2351 UTILITIES-GAS & ELECTRICITY	416	3,247		
2352 UTILITIES-WATER	1,789	1,817		
2500 EXP APP TO PR YEARS-S&S	179			
TOTAL SERVICES AND SUPPLIES	\$ 35,579 *	\$ 66,317 *	\$ 180,933 *	\$ 180,933 *
FIXED ASSETS				
4510 EQUIPMENT	\$	\$	455	16,600
NO QUAN DESCRIPTION				
3752 1 LAWN MOWER			8,000	8,000
3755 3 LAWN EDGER			600	600
3761 1 AERATOR, SELF PROPELLED			8,000	8,000
TOTAL FIXED ASSETS	\$	\$	455 *	16,600 *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	12,510	12,510
TOTAL RESERVES	\$	\$	12,510 *	12,510 *
TOTAL DISTRICT	\$ 35,579 *	\$ 66,772 *	\$ 225,910 *	\$ 225,910 *
COUNTY SERVICE AREA NO 84 - SANTEE LOCAL PARK				
SERVICES AND SUPPLIES				
2280 MAINTENANCE OF EQUIPMENT	\$	\$		
	118			

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	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	EXPENDITURE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
COUNTY SERVICE AREA NO 84 - SANTEE LOCAL PARK - CONTINUED				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	18,185	16,548		
2315 PROFESSIONAL AND SPECIALIZED SERVICES	1,250	419		
2340 SPECIAL DEPARTMENTAL EXPENSE		100		
2350 UTILITIES	2,235	3,293		
2351 UTILITIES-GAS & ELECTRICITY	5			
TOTAL SERVICES AND SUPPLIES	\$ 21,793 *	\$ 20,360 *	\$ *	\$ *
TOTAL DISTRICT	\$ 21,793 *	\$ 20,360 *	\$ *	\$ *
COUNTY SERVICE AREA NO 86-WATSON PLACE				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 59	\$ 601	\$ 1,300	\$ 1,300
2315 PROFESSIONAL AND SPECIALIZED SERVICES	500	127	655	655
2317 PROF SPECIALIZED SERV-INTER DEPARTMENT		61		
2340 SPECIAL DEPARTMENTAL EXPENSE	39	500	50	50
2500 EXP APP TO PR YEARS-S&S				
TOTAL SERVICES AND SUPPLIES	\$ 598 *	\$ 1,289 *	\$ 2,005 *	\$ 2,005 *
OTHER CHARGES				
3460 INTEREST ON NOTES AND WARRANTS	\$ 453	\$ 302	\$ 152	\$ 152
TOTAL OTHER CHARGES	\$ 453 *	\$ 302 *	\$ 152 *	\$ 152 *
TOTAL DISTRICT	\$ 1,051 *	\$ 1,591 *	\$ 2,157 *	\$ 2,157 *
COUNTY SERVICE AREA NO 88 - EAST FIFTH STREET				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 54	\$ 602	\$ 1,200	\$ 1,200
2315 PROFESSIONAL AND SPECIALIZED SERVICES	500	173	655	655
2317 PROF SPECIALIZED SERV-INTER DEPARTMENT		61		
2340 SPECIAL DEPARTMENTAL EXPENSE	39	300	50	50
2500 EXP APP TO PR YEARS-S&S				
TOTAL SERVICES AND SUPPLIES	\$ 593 *	\$ 1,136 *	\$ 1,905 *	\$ 1,905 *
OTHER CHARGES				
3460 INTEREST ON NOTES AND WARRANTS	\$ 428	\$ 285	\$ 143	\$ 143
TOTAL OTHER CHARGES	\$ 428 *	\$ 285 *	\$ 143 *	\$ 143 *
TOTAL DISTRICT	\$ 1,021 *	\$ 1,421 *	\$ 2,048 *	\$ 2,048 *

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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	EXPENDITURE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
COUNTY SERVICE AREA NO 89 - SANTA FE MTNS/DEL DIOS				
SERVICES AND SUPPLIES				
2245 INSURANCE - PUBLIC LIABILITY	\$	\$	\$ 600	\$ 600
2282 COMMUNICATIONS MAINTENANCE			300	300
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	3,834		1,000	1,000
2315 PROFESSIONAL AND SPECIALIZED SERVICES	600	261	200	200
2329 RENTS & LEASES-STRUCTURES IMPROVE GRND			50	50
2340 SPECIAL DEPARTMENTAL EXPENSE	59	981	994	994
2350 UTILITIES	102-	50	1,250	1,250
2351 UTILITIES-GAS & ELECTRICITY	248	398		
2500 EXP APP TO PR YEARS-S&S	2,466			
TOTAL SERVICES AND SUPPLIES	\$ 7,105 *	\$ 1,690 *	\$ 4,394 *	\$ 4,394 *
FIXED ASSETS				
4510 EQUIPMENT	\$	\$ 4,330	\$ 30,000	\$ 30,000
ND QUAN DESCRIPTION				
4218 1 FIRE TRUCK			30,000	30,000
4515 EXP APP TO PR YEARS-FA EQUIP		1,690		
TOTAL FIXED ASSETS	\$ *	\$ 6,020 *	\$ 30,000 *	\$ 30,000 *
TOTAL DISTRICT	\$ 7,105 *	\$ 7,710 *	\$ 34,394 *	\$ 34,394 *
COUNTY SERVICE AREA NO. 90 - SOUTH CORDOBA				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 68	\$	\$ 850	\$ 850
2315 PROFESSIONAL AND SPECIALIZED SERVICES	500	600	655	655
2317 PROF SPECIALIZED SERV-INTER DEPARTMENT		346		
2340 SPECIAL DEPARTMENTAL EXPENSE	39	61	50	50
2500 EXP APP TO PR YEARS-S&S		300		
TOTAL SERVICES AND SUPPLIES	\$ 607 *	\$ 1,307 *	\$ 1,555 *	\$ 1,555 *
OTHER CHARGES				
3460 INTEREST ON NOTES AND WARRANTS	\$ 388	\$ 259	\$ 130	\$ 130
TOTAL OTHER CHARGES	\$ 388 *	\$ 259 *	\$ 130 *	\$ 130 *
TOTAL DISTRICT	\$ 995 *	\$ 1,566 *	\$ 1,685 *	\$ 1,685 *

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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	EXPENDITURE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
COUNTY SERVICE AREA NO 91 - VILLANITAS				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 823	\$ 900	\$ 3,300	\$ 3,300
2315 PROFESSIONAL AND SPECIALIZED SERVICES		950	950	950
2340 SPECIAL DEPARTMENTAL EXPENSE	39	61	50	50
2346 SPEC DEPART EXP-INVESTIGATIVE TECH SER	2,477	3,112		
2352 UTILITIES-WATER	925	692	650	650
TOTAL SERVICES AND SUPPLIES	\$ 4,264 *	\$ 4,765 *	\$ 4,950 *	\$ 4,950 *
TOTAL DISTRICT	\$ 4,264 *	\$ 4,765 *	\$ 4,950 *	\$ 4,950 *
COUNTY SERVICE AREA NO 92 - CERRO STREET ZONE A				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 8,824	\$ 9,702	\$ 10,000	\$ 10,000
2315 PROFESSIONAL AND SPECIALIZED SERVICES	900	1,508	1,650	1,650
2340 SPECIAL DEPARTMENTAL EXPENSE	79	61	80	80
2351 UTILITIES-GAS & ELECTRICITY			100	100
2352 UTILITIES-WATER	1,770	1,760	2,200	2,200
250G EXP APP TO PR YEARS-S&S		213		
TOTAL SERVICES AND SUPPLIES	\$ 11,573 *	\$ 13,244 *	\$ 14,030 *	\$ 14,030 *
TOTAL DISTRICT	\$ 11,573 *	\$ 13,244 *	\$ 14,030 *	\$ 14,030 *
COUNTY SERVICE AREA NO 92 - CERRO STREET ZONE B				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 300	\$ 5,200	\$ 3,935	\$ 3,935
2315 PROFESSIONAL AND SPECIALIZED SERVICES		529	500	500
2340 SPECIAL DEPARTMENTAL EXPENSE	2,349	61	50	50
TOTAL SERVICES AND SUPPLIES	\$ 2,649 *	\$ 5,790 *	\$ 4,485 *	\$ 4,485 *
TOTAL DISTRICT	\$ 2,649 *	\$ 5,790 *	\$ 4,485 *	\$ 4,485 *
COUNTY SERVICE AREA NO 93 VESPER & SUNSET ROAD				
SERVICES AND SUPPLIES				
2315 PROFESSIONAL AND SPECIALIZED SERVICES	\$ 300	\$ 489	\$ 655	\$ 655

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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	EXPENDITURE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
COUNTY SERVICE AREA NO 93 VESPER & SUNSET ROAD - CONTINUED				
2340 SPECIAL DEPARTMENTAL EXPENSE	35	61	50	50
TOTAL SERVICES AND SUPPLIES	\$ 335 *	\$ 550 *	\$ 705 *	\$ 705 *
OTHER CHARGES				
3460 INTEREST ON NOTES AND WARRANTS	\$ 3,716	\$ 978	\$ 489	\$ 489
TOTAL OTHER CHARGES	\$ 3,716 *	\$ 978 *	\$ 489 *	\$ 489 *
TOTAL DISTRICT	\$ 4,051 *	\$ 1,528 *	\$ 1,194 *	\$ 1,194 *
COUNTY SERVICE AREA NO 94-ROBLE GRANDE ROAD				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 500	\$ 602	\$ 1,100	\$ 1,100
2315 PROFESSIONAL AND SPECIALIZED SERVICES	39	61	655	655
2340 SPECIAL DEPARTMENTAL EXPENSE			50	50
TOTAL SERVICES AND SUPPLIES	\$ 539 *	\$ 663 *	\$ 1,805 *	\$ 1,805 *
OTHER CHARGES				
3460 INTEREST ON NOTES AND WARRANTS	\$ 3,118	\$ 872	\$ 582	\$ 582
TOTAL OTHER CHARGES	\$ 3,118 *	\$ 872 *	\$ 582 *	\$ 582 *
TOTAL DISTRICT	\$ 3,657 *	\$ 1,535 *	\$ 2,387 *	\$ 2,387 *
COUNTY SERVICE AREA NO 95-VALLE DEL SOL				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 500	\$ 219	\$ 1,000	\$ 1,000
2315 PROFESSIONAL AND SPECIALIZED SERVICES	7,185	603	655	655
2317 PROF SPECIALIZED SERV-INTER DEPARTMENT	39	61	50	50
2340 SPECIAL DEPARTMENTAL EXPENSE				
TOTAL SERVICES AND SUPPLIES	\$ 7,724 *	\$ 883 *	\$ 1,705 *	\$ 1,705 *
OTHER CHARGES				
3460 INTEREST ON NOTES AND WARRANTS	\$ 979	\$ 263	\$	\$
TOTAL OTHER CHARGES	\$ 979 *	\$ 263 *	\$ *	\$ *
TOTAL DISTRICT	\$ 8,703 *	\$ 1,146 *	\$ 1,705 *	\$ 1,705 *

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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	EXPENDITURE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
COUNTY SERVICE AREA NO 96-SANTEE RECREATIONAL SERVICES				
SERVICES AND SUPPLIES				
2315 PROFESSIONAL AND SPECIALIZED SERVICES	\$	\$	194	\$
2340 SPECIAL DEPARTMENTAL EXPENSE			100	
TOTAL SERVICES AND SUPPLIES	\$	* \$	294 *	* \$
OTHER CHARGES				
3453 CONTRIBUTIONS TO OTHER AGENCIES	\$	\$	25,683	\$
TOTAL OTHER CHARGES	\$	* \$	25,683 *	* \$
TOTAL DISTRICT	\$	* \$	25,977 *	* \$
COUNTY SERVICE AREA NO 9-SANTA FE ZONE H				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$	\$	31,616	\$
2315 PROFESSIONAL AND SPECIALIZED SERVICES			2,500	\$
2340 SPECIAL DEPARTMENTAL EXPENSE	500		61	
2346 SPEC DEPART EXP-INVESTIGATIVE TECH SER	974		50	
2348 SPEC DEPART EXP-MINOR EQUIP			250	
2351 UTILITIES-GAS & ELECTRICITY			1,000	
2352 UTILITIES-WATER			200	
			5,500	
TOTAL SERVICES AND SUPPLIES	\$	1,474 *	\$	34,177 *
			\$	37,200 *
TOTAL DISTRICT	\$	1,474 *	\$	34,177 *
			\$	37,200 *
COUNTY SERVICE AREA NO 97-MILLER ROAD				
SERVICES AND SUPPLIES				
2315 PROFESSIONAL AND SPECIALIZED SERVICES	\$	300	\$	489
2340 SPECIAL DEPARTMENTAL EXPENSE		35		61
2500 EXP APP TO PR YEARS-S&S		4,920		50
TOTAL SERVICES AND SUPPLIES	\$	5,255 *	\$	550 *
			\$	705 *
OTHER CHARGES				
3460 INTEREST ON NOTES AND WARRANTS	\$	718	\$	478
TOTAL OTHER CHARGES	\$	718 *	\$	478 *
			\$	294 *
TOTAL DISTRICT	\$	5,973 *	\$	1,028 *
			\$	999 *

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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	EXPENDITURE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
COUNTY SERVICE AREA NO 98-DATE COURT				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$	\$	\$	\$
2315 PROFESSIONAL AND SPECIALIZED SERVICES	500	601	400	400
2317 PROF SPECIALIZED SERV-INTER DEPARTMENT		336	655	655
2340 SPECIAL DEPARTMENTAL EXPENSE	39	61		
2500 EXP APP TO PR YEARS-S&S	2,749	300	50	50
TOTAL SERVICES AND SUPPLIES	\$ 3,288 *	\$ 1,298 *	\$ 1,105 *	\$ 1,105 *
OTHER CHARGES				
3460 INTEREST ON NOTES AND WARRANTS	\$ 851	\$ 681	\$ 511	\$ 511
TOTAL OTHER CHARGES	\$ 851 *	\$ 681 *	\$ 511 *	\$ 511 *
TOTAL DISTRICT	\$ 4,139 *	\$ 1,979 *	\$ 1,616 *	\$ 1,616 *
COUNTY SERVICE AREA NO 99-VIA ALLONDRA/VIA DEL CORVO				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$	\$	\$	\$
2315 PROFESSIONAL AND SPECIALIZED SERVICES		32,490	2,100	2,100
2340 SPECIAL DEPARTMENTAL EXPENSE		1,120	700	700
2351 UTILITIES-GAS & ELECTRICITY			50	50
TOTAL SERVICES AND SUPPLIES	\$ *	\$ 33,610 *	\$ 3,175 *	\$ 3,175 *
OTHER CHARGES				
3460 INTEREST ON NOTES AND WARRANTS	\$	\$	\$ 5,974	\$ 5,974
TOTAL OTHER CHARGES	\$ *	\$ *	\$ 5,974 *	\$ 5,974 *
TOTAL DISTRICT	\$ *	\$ 33,610 *	\$ 9,149 *	\$ 9,149 *
COUNTY SERVICE AREA NO 75-LINKOE DRIVE-ZONE C				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$	\$	\$	\$
2315 PROFESSIONAL AND SPECIALIZED SERVICES			850	850
			650	650

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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS	
	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	EXPENDITURE ESTIMATES RECOMMENDED 1981-1982	1981-1982
COUNTY SERVICE AREA NO 75-LINRGE DRIVE ZONE C - CONTINUED				
2340 SPECIAL DEPARTMENTAL EXPENSE			50	50
2500 EXP APP TO PR YEARS-S&S		22,541		
TOTAL SERVICES AND SUPPLIES	\$	* \$ 22,541 * \$	1,550 * \$	1,550 *
OTHER CHARGES				
3400 INTEREST ON NOTES AND WARRANTS	\$	\$	\$ 4,270	\$ 4,270
TOTAL OTHER CHARGES	\$	* \$ * \$	4,270 * \$	4,270 *
TOTAL DISTRICT	\$	* \$ 22,541 * \$	5,820 * \$	5,820 *
COUNTY SERVICE AREA NO 100-VIEJAS LANE VIEW				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$	\$ 7,176	\$ 1,000	\$ 1,000
2315 PROFESSIONAL AND SPECIALIZED SERVICES			650	650
2340 SPECIAL DEPARTMENTAL EXPENSE		1,980	50	50
TOTAL SERVICES AND SUPPLIES	\$	* \$ 9,156 * \$	1,700 * \$	1,700 *
OTHER CHARGES				
3400 INTEREST ON NOTES AND WARRANTS	\$	\$	\$ 1,306	\$ 1,130
TOTAL OTHER CHARGES	\$	* \$ * \$	1,306 * \$	1,130 *
TOTAL DISTRICT	\$	* \$ 9,156 * \$	3,006 * \$	2,830 *
COUNTY SERVICE AREA NO 101 - JOHNSON LAKE ROAD				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$	\$ 41,635	\$ 3,800	\$ 3,800
2315 PROFESSIONAL AND SPECIALIZED SERVICES			655	655
2340 SPECIAL DEPARTMENTAL EXPENSE		1,335	50	50
TOTAL SERVICES AND SUPPLIES	\$	* \$ 42,970 * \$	4,505 * \$	4,505 *
OTHER CHARGES				
3400 INTEREST ON NOTES AND WARRANTS	\$	\$	\$ 7,968	\$ 7,968
TOTAL OTHER CHARGES	\$	* \$ * \$	7,968 * \$	7,968 *
TOTAL DISTRICT	\$	* \$ 42,970 * \$	12,473 * \$	12,473 *

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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	EXPENDITURE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
COUNTY SERVICE AREA NO 102 - MOUNTAIN MEADOW				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$	\$ 72,372	\$ 1,500	\$ 1,500
2291 MAJOR MAINTENANCE PROJECTS			44,600	47,050
2315 PROFESSIONAL AND SPECIALIZED SERVICES			1,000	1,000
2340 SPECIAL DEPARTMENTAL EXPENSE		2,095	50	50
TOTAL SERVICES AND SUPPLIES	\$	* \$ 74,467 *	\$ 47,150 *	\$ 49,600 *
OTHER CHARGES				
3460 INTEREST ON NOTES AND WARRANTS	\$	\$	\$ 20,082	\$ 20,082
TOTAL OTHER CHARGES	\$	* \$	* \$ 20,082 *	* \$ 20,082 *
TOTAL DISTRICT	\$	* \$ 74,467 *	\$ 67,232 *	\$ 69,682 *
COUNTY SERVICE AREA NO 102 - MOUNTAIN MEADOW ZONE A				
SERVICES AND SUPPLIES				
2315 PROFESSIONAL AND SPECIALIZED SERVICES	\$	\$	\$ 380	\$ 380
2340 SPECIAL DEPARTMENTAL EXPENSE			50	50
TOTAL SERVICES AND SUPPLIES	\$	* \$	* \$ 430 *	* \$ 430 *
OTHER CHARGES				
3453 CONTRIBUTIONS TO OTHER AGENCIES	\$	\$	\$	\$ 6,092
3460 INTEREST ON NOTES AND WARRANTS			2,931	
TOTAL OTHER CHARGES	\$	* \$	* \$ 2,931 *	* \$ 6,092 *
TOTAL DISTRICT	\$	* \$	* \$ 3,361 *	* \$ 6,522 *
COUNTY SERVICE AREA NO 103-ALTO DRIVE				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$	\$ 39,980	\$ 5,800	\$ 5,800
2291 MAJOR MAINTENANCE PROJECTS		5,509		
2315 PROFESSIONAL AND SPECIALIZED SERVICES			2,000	2,000
2340 SPECIAL DEPARTMENTAL EXPENSE		16,679	50	50

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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	EXPENDITURE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
COUNTY SERVICE AREA NO 103-ALTO DRIVE - CONTINUED				
2351 UTILITIES-GAS & ELECTRICITY			1,850	1,850
TOTAL SERVICES AND SUPPLIES	\$ *	\$ 62,168 *	\$ 9,700 *	\$ 9,700 *
OTHER CHARGES				
3460 INTEREST ON NOTES AND WARRANTS	\$	\$	\$ 25,585	\$ 22,415
TOTAL OTHER CHARGES	\$ *	\$ *	\$ 25,585 *	\$ 22,415 *
TOTAL DISTRICT	\$ *	\$ 62,168 *	\$ 35,285 *	\$ 32,115 *
COUNTY SERVICE AREA NO 26-COTTONWOOD VILLAGE-ZONE A				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$	\$	\$ 22,370	\$ 22,370
2315 PROFESSIONAL AND SPECIALIZED SERVICES			2,500	2,500
2340 SPECIAL DEPARTMENTAL EXPENSE			50	50
2346 SPEC DEPART EXP-INVESTIGATIVE TECH SER			200	200
2352 UTILITIES-WATER			14,105	14,105
TOTAL SERVICES AND SUPPLIES	\$ *	\$ *	\$ 39,225 *	\$ 39,225 *
TOTAL DISTRICT	\$ *	\$ *	\$ 39,225 *	\$ 39,225 *
COUNTY SERVICE AREA NO 104-ARTESIAN ROAD				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$	\$	\$ 3,000	\$ 3,000
2291 MAJOR MAINTENANCE PROJECTS			250,000	250,000
2315 PROFESSIONAL AND SPECIALIZED SERVICES			655	655
2340 SPECIAL DEPARTMENTAL EXPENSE		3,100	50	50
TOTAL SERVICES AND SUPPLIES	\$ *	\$ 3,100 *	\$ 253,705 *	\$ 253,705 *
TOTAL DISTRICT	\$ *	\$ 3,100 *	\$ 253,705 *	\$ 253,705 *
COUNTY SERVICE AREA NO 101A-HI RIDGE ROAD				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$	\$ 2,531	\$ 2,100	\$ 2,100

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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	EXPENDITURE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
COUNTY SERVICE AREA NO 101A-RI RIDGE ROAD - CONTINUED				
2291 MAJOR MAINTENANCE PROJECTS			4,340	4,340
2315 PROFESSIONAL AND SPECIALIZED SERVICES			1,820	1,820
2340 SPECIAL DEPARTMENTAL EXPENSE		1,820		
TOTAL SERVICES AND SUPPLIES	\$	* \$ 4,351 * \$	\$ 8,260 * \$	\$ 8,260 *
TOTAL DISTRICT	\$	* \$ 4,351 * \$	\$ 8,260 * \$	\$ 8,260 *
TOTAL COUNTY SERVICE AREAS	\$ 1,124,556 *	\$ 1,949,655 *	\$ 2,633,701 *	\$ 2,644,861 *

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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	EXPENDITURE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
COUNTY FLOOD CONTROL DISTRICT				
COUNTY FLOOD CONTROL ZONE 1 - OPERATING				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 362,305	\$ 32,230	\$ 201,000	\$ 201,000
2315 PROFESSIONAL AND SPECIALIZED SERVICES	115,012	296,999	322,000	322,000
2317 PROF SPECIALIZED SERV-INTER DEPARTMENT		138,135	25,000	25,000
2329 RENTS & LEASES-STRUCTURES IMPROVE GRND		1,865		
2340 SPECIAL DEPARTMENTAL EXPENSE	374,321	715,241	584,000	584,000
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVE		49		
2500 EXP APP TO PR YEARS-S&S	297,984	224,619		
TOTAL SERVICES AND SUPPLIES	\$ 1,149,622 *	\$ 1,409,138 *	\$ 1,132,000 *	\$ 1,132,000 *
TOTAL DISTRICT	\$ 1,149,622 *	\$ 1,409,138 *	\$ 1,132,000 *	\$ 1,132,000 *
COUNTY FLOOD CONTROL ZONE 2 - OPERATING				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 33	\$ 23,067	\$ 134,200	\$ 134,200
2304 MISCELLANEOUS	1	15-		
2305 OFFICE EXPENSE				
2315 PROFESSIONAL AND SPECIALIZED SERVICES	71,503	105,700	148,000	148,000
2317 PROF SPECIALIZED SERV-INTER DEPARTMENT	82,116	100,872	29,000	29,000
2324 PROF-SPEC SERV-CONTRACT ROAD SERVICE	10	110		
2329 RENTS & LEASES-STRUCTURES IMPROVE GRND		799		
2340 SPECIAL DEPARTMENTAL EXPENSE	518,497	668,538	868,000	868,000
2347 SPEC DEPART EXP-ROAD MATERIALS	112			
2500 EXP APP TO PR YEARS-S&S	310,503	50,674		
TOTAL SERVICES AND SUPPLIES	\$ 982,775 *	\$ 949,745 *	\$ 1,179,200 *	\$ 1,179,200 *
TOTAL DISTRICT	\$ 982,775 *	\$ 949,745 *	\$ 1,179,200 *	\$ 1,179,200 *
COUNTY FLOOD CONTROL ZONE 3 - OPERATING				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 247	\$ 11,792	\$ 81,000	\$ 81,000

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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	EXPENDITURE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
COUNTY FLOOD CONTROL ZONE 3 - OPERATING - CONTINUED				
2315 PROFESSIONAL AND SPECIALIZED SERVICES	159,779	169,366	145,000	145,000
2317 PROF SPECIALIZED SERV-INTER DEPARTMENT	67,709	60,855	18,000	18,000
2329 RENTS & LEASES-STRUCTURES IMPROVE GRND		876		
2340 SPECIAL DEPARTMENTAL EXPENSE	115,881	158,873	839,800	839,800
2500 EXP APP TO PR YEARS-S&S	28,103			
TOTAL SERVICES AND SUPPLIES	\$ 371,719 *	\$ 401,762 *	\$ 1,083,800 *	\$ 1,083,800 *
TOTAL DISTRICT	\$ 371,719 *	\$ 401,762 *	\$ 1,083,800 *	\$ 1,083,800 *
COUNTY FLOOD CONTROL ZONE 4 OPERATING				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$	\$	\$ 23,200	\$ 23,200
2315 PROFESSIONAL AND SPECIALIZED SERVICES	33,971	36,818	34,100	34,100
2317 PROF SPECIALIZED SERV-INTER DEPARTMENT	28,495	11,000	2,700	2,700
2329 RENTS & LEASES-STRUCTURES IMPROVE GRND		190		
2340 SPECIAL DEPARTMENTAL EXPENSE	17,421	18,968	95,000	95,000
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVE		53		
TOTAL SERVICES AND SUPPLIES	\$ 79,887 *	\$ 67,029 *	\$ 155,000 *	\$ 155,000 *
TOTAL DISTRICT	\$ 79,887 *	\$ 67,029 *	\$ 155,000 *	\$ 155,000 *
COUNTY FLOOD CONTROL ZONE 5 - OPERATING				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$	\$ 113,428	\$	\$
2305 OFFICE EXPENSE	1			
2315 PROFESSIONAL AND SPECIALIZED SERVICES	13,579	14,735	50,000	50,000
2317 PROF SPECIALIZED SERV-INTER DEPARTMENT	577	5,604		
2329 RENTS & LEASES-STRUCTURES IMPROVE GRND		76		
2340 SPECIAL DEPARTMENTAL EXPENSE	18,159	14,416		
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVE		7		
TOTAL SERVICES AND SUPPLIES	\$ 32,316 *	\$ 148,266 *	\$ 50,000 *	\$ 50,000 *
TOTAL DISTRICT	\$ 32,316 *	\$ 148,266 *	\$ 50,000 *	\$ 50,000 *
COUNTY FLOOD CONTROL ZONE 1-FOX POINT RESERVE				
SERVICES AND SUPPLIES				
2340 SPECIAL DEPARTMENTAL EXPENSE	\$	\$	\$ 90,000	\$ 90,000
TOTAL SERVICES AND SUPPLIES	\$ *	\$ *	\$ 90,000 *	\$ 90,000 *
TOTAL DISTRICT	\$ *	\$ *	\$ 90,000 *	\$ 90,000 *

COUNTY OF SAN DIEGO FINAL BUDGET
 1981-1982
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 EXPENDITURE DETAIL
 SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	EXPENDITURE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
COUNTY FLOOD CONTROL ZONE 1-POWAY SUB ZONE				
SERVICES AND SUPPLIES				
2340 SPECIAL DEPARTMENTAL EXPENSE	\$ 120,000	\$	\$ 298,000	\$ 298,000
TOTAL SERVICES AND SUPPLIES	\$ 120,000 *	\$ *	\$ 298,000 *	\$ 298,000 *
TOTAL DISTRICT	\$ 120,000 *	\$ *	\$ 298,000 *	\$ 298,000 *
 TOTAL COUNTY FLOOD CONTROL DISTRICT	 \$ 2,736,319 *	 \$ 2,975,940 *	 \$ 3,988,000 *	 \$ 3,988,000 *

COUNTY OF SAN DIEGO FINAL BUDGET
 1981-1982
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 EXPENDITURE DETAIL
 SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	EXPENDITURE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
AIR POLLUTION CONTROL DISTRICT				
APCD HEARING BOARD				
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 6,105	\$ 5,025	\$ 6,710	\$ 6,710
1175 EMPLOYEE COMPENSATION INSURANCE	11	9	40	40
1185 UNEMPLOYMENT EXPENSE	3	3		
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 6,119 *	\$ 5,037 *	\$ 6,750 *	\$ 6,750 *
SERVICES AND SUPPLIES				
2202 JURY AND WITNESS EXPENSE - WITNESS	\$	\$	\$ 150	\$ 150
2305 OFFICE EXPENSE			100	100
2315 PROFESSIONAL AND SPECIALIZED SERVICES		1,000	32,385	32,385
2320 PROF-SPEC SERV-TRANSCRIPTS			750	750
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	185		250	250
TOTAL SERVICES AND SUPPLIES	\$ 185 *	\$ 1,000 *	\$ 33,635 *	\$ 33,635 *
TOTAL DISTRICT	\$ 6,304 *	\$ 6,037 *	\$ 40,385 *	\$ 40,385 *
TOTAL AIR POLLUTION CONTROL DISTRICT	\$ 6,304 *	\$ 6,037 *	\$ 40,385 *	\$ 40,385 *
TOTAL DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS	\$ 13,875,498	\$ 17,006,490	\$ 32,244,073	\$ 32,254,233

COUNTY OF SAN DIEGO FINAL BUDGET
1981-82
SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISORS
DETAIL OF PROVISIONS FOR RESERVES
(WITH SUPPLEMENTAL DATA AFFECTING RESERVE TOTALS)
SCHEDULE 14

DESCRIPTION PURPOSE	RESERVE BALANCE AS OF 6-30-81	DECREASES BY CANCELLATION MADE AVAILABLE FOR FINANCING		INCREASES OR NEW RESERVES TO BE PROVIDED IN BUDGET YEAR		TOTAL RESERVE FOR BUDGET YEAR	FUND
		RECOMMENDED	APPROVED/ADOPTED BOARD OF SUPERVISORS	RECOMMENDED	ADOPTED BOARD OF SUPERVISORS		
<u>LIGHTING MAINTENANCE DISTRICTS</u>							
GENERAL RESERVE	\$25,000	\$25,000	\$25,000	\$ -0-	\$ -0-	\$ -0-	SAN DIEGO COUNTY NO. 1
TOTAL LIGHTING MAINTENANCE DISTRICTS	\$25,000	\$25,000	\$25,000	\$ -0-	\$ -0-	\$ -0-	
<u>MAINTENANCE DISTRICTS</u>							
GENERAL RESERVE (*)	\$ 2,669	\$ -0-	\$ -0-	\$ -0-	\$ -0-	\$ 2,669	RANCHO SANTA F WINTER GARDENS SEWER
WASTEWATER A.C.O. RESERVE	5,400	-0-	-0-	-0-	-0-	5,400	
GENERAL RESERVE (*)	5,713	-0-	-0-	-0-	-0-	5,713	WINTER GARDENS SEWER
TOTAL MAINTENANCE DISTRICTS	\$13,782	\$ -0-	\$ -0-	\$ -0-	\$ -0-	\$13,782	

(*) GENERAL RESERVE - AMOUNT NOT NEEDED TO FUND EXPENDITURE APPROPRIATIONS

COUNTY OF SAN DIEGO FINAL BUDGET

-1981-82

SPECIAL DISTRICTS

GOVERNED THROUGH BOARD OF SUPERVISORS

DETAIL OF PROVISIONS FOR RESERVES

(WITH SUPPLEMENTAL DATA AFFECTING RESERVE TOTALS)

SCHEDULE 14

DESCRIPTION PURPOSE	RESERVE BALANCE AS OF 6-30-81	DECREASES BY CANCELLATION MADE AVAILABLE FOR FINANCING		INCREASES OR NEW RESERVES TO BE PROVIDED IN BUDGET YEAR		TOTAL RESERVE FOR	
		RECOMMENDED	APPROVED/ADOPTED BOARD OF SUPERVISORS	RECOMMENDED	ADOPTED BOARD OF SUPERVISORS	BUDGET YEAR	FUND
COUNTY SERVICE AREAS							
GENERAL RESERVE	\$ 7,310	\$ -0-	\$ -0-	\$ 2,000	\$ 2,000	\$ 9,310	NO. 1
GENERAL RESERVE	36,150	-0-	-0-	2,000	2,000	38,150	NO. 4
GENERAL RESERVE	15,125	250	250	-0-	-0-	14,875	NO. 4 DEBT SERV.
GENERAL RESERVE	-0-	-0-	-0-	4,700	4,700	4,700	NO. 5
GENERAL RESERVE	6,970	-0-	-0-	1,000	1,000	7,970	NO. 6
GENERAL RESERVE	4,300	4,000	4,000	-0-	-0-	300	NO. 8
GENERAL RESERVE	1,858	-0-	-0-	-200	-200	2,058	NO. 9 ZONE B
GENERAL RESERVE	9,098	-0-	-0-	-0-	-0-	9,098	NO. 9 ZONE C
GENERAL RESERVE	-0-	-0-	-0-	4,115	4,115	4,115	NO. 9 ZONE F
GENERAL RESERVE	2,150	2,150	2,150	-0-	-0-	-0-	NO. 10
GENERAL RESERVE	1,499	-0-	-0-	8,000	8,000	9,499	NO. 11 ZONE A
GENERAL RESERVE	153	-0-	-0-	-0-	-0-	153	NO. 11 ZONE B
GENERAL RESERVE	1,520	-0-	-0-	1,800	1,800	3,320	NO. 11 ZONE C
GENERAL RESERVE	1,088	-0-	-0-	3,000	3,000	4,088	NO. 11 ZONE D
GENERAL RESERVE	2,500	2,500	2,500	-0-	-0-	-0-	NO. 13 ZONE A
GENERAL RESERVE	500	-0-	-0-	-0-	-0-	500	NO. 13 ZONE B
GENERAL RESERVE	3,941	-0-	-0-	3,000	3,000	6,941	NO. 14
GENERAL RESERVE	800	-0-	-0-	500	500	1,300	NO. 16
GENERAL RESERVE	4,680	-0-	-0-	-0-	-0-	4,680	NO. 17
GENERAL RESERVE	500	-0-	-0-	-0-	-0-	500	NO. 20
GENERAL RESERVE	1,302	1,302	1,302	-0-	-0-	-0-	NO. 22
GENERAL RESERVE	464	-0-	-0-	200	200	664	NO. 23
GENERAL RESERVE	600	-0-	-0-	500	500	1,100	NO. 24
GENERAL RESERVE	-0-	-0-	-0-	6,500	6,500	6,500	NO. 26 ZONE A
GENERAL RESERVE	2,013	-0-	-0-	200	200	2,213	NO. 30
GENERAL RESERVE	3,200	-0-	-0-	-0-	-0-	3,200	NO. 33
GENERAL RESERVE	646	-0-	-0-	200	200	846	NO. 34
GENERAL RESERVE	1,898	-0-	-0-	500	500	2,398	NO. 38
GENERAL RESERVE	661	-0-	-0-	200	200	861	NO. 39
GENERAL RESERVE	200	-0-	-0-	200	200	400	NO. 41
GENERAL RESERVE	800	-0-	-0-	500	500	1,300	NO. 42 ZONE B
GENERAL RESERVE	1,526	-0-	-0-	200	200	1,726	NO. 45
GENERAL RESERVE	700	-0-	-0-	700	700	1,400	NO. 46

COUNTY OF SAN DIEGO FINAL BUDGET
1981-82
SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISORS
DETAIL OF PROVISIONS FOR RESERVES
(WITH SUPPLEMENTAL DATA AFFECTING RESERVE TOTALS)
SCHEDULE 14

DESCRIPTION PURPOSE	RESERVE BALANCE AS OF 6-30-81	DECREASES BY CANCELLATION MADE AVAILABLE FOR FINANCING		INCREASES OR NEW RESERVES TO BE PROVIDED IN BUDGET YEAR		TOTAL RESERVE FOR BUDGET YEAR	FUND
		RECOMMENDED	APPROVED/ADOPTED BOARD OF SUPERVISORS	RECOMMENDED	ADOPTED BOARD OF SUPERVISORS		
COUNTY SERVICE AREAS (CONT'D)							
GENERAL RESERVE	\$ 500	\$ -0-	\$ -0-	\$ 500	\$ 500	\$ 1,000	NO. 49
GENERAL RESERVE	731	-0-	-0-	-0-	-0-	731	NO. 50
GENERAL RESERVE	7,003	7,003	7,003	-0-	-0-	-0-	NO. 53
GENERAL RESERVE	1,650	1,650	1,650	-0-	-0-	-0-	NO. 54
GENERAL RESERVE	2,050	-0-	-0-	1,850	1,850	3,900	NO. 55
GENERAL RESERVE	1,460	-0-	-0-	500	500	1,960	NO. 60
GENERAL RESERVE	3,655	-0-	-0-	345	345	4,000	NO. 62
GENERAL RESERVE	2,125	-0-	-0-	1,000	1,000	3,125	NO. 63
GENERAL RESERVE	300	-0-	-0-	200	200	500	NO. 64
GENERAL RESERVE	300	-0-	-0-	200	200	500	NO. 66
GENERAL RESERVE	400	-0-	-0-	300	300	700	NO. 70
GENERAL RESERVE	200	-0-	-0-	-0-	-0-	200	NO. 74
GENERAL RESERVE	350	-0-	-0-	800	800	1,150	NO. 75 ZONE A
GENERAL RESERVE	500	-0-	-0-	1,000	1,000	1,500	NO. 75 ZONE B
GENERAL RESERVE	-0-	-0-	-0-	500	500	500	NO. 75 ZONE C
GENERAL RESERVE	300	-0-	-0-	500	500	800	NO. 76
GENERAL RESERVE	620	-0-	-0-	200	200	820	NO. 77
GENERAL RESERVE	350	-0-	-0-	300	300	650	NO. 78
GENERAL RESERVE	150	-0-	-0-	-0-	-0-	150	NO. 80
GENERAL RESERVE	53,062	10,329	10,329	-0-	-0-	42,733	NO. 81
GENERAL RESERVE	96,578	-0-	-0-	10,000	10,000	106,578	NO. 83
GENERAL RESERVE	300	-0-	-0-	300	300	600	NO. 86
GENERAL RESERVE	125	-0-	-0-	500	500	625	NO. 88
GENERAL RESERVE	11,783	11,783	11,783	-0-	-0-	-0-	NO. 89
GENERAL RESERVE	525	-0-	-0-	400	400	925	NO. 90
GENERAL RESERVE	1,000	-0-	-0-	200	200	1,200	NO. 91
GENERAL RESERVE	2,000	-0-	-0-	1,000	1,000	3,000	NO. 92 ZONE A
GENERAL RESERVE	1,125	-0-	-0-	500	500	1,625	NO. 94
GENERAL RESERVE	500	-0-	-0-	1,000	1,000	1,500	NO. 95
GENERAL RESERVE	150	-0-	-0-	200	200	350	NO. 98
GENERAL RESERVE	-0-	-0-	-0-	700	700	700	NO. 99
GENERAL RESERVE	-0-	-0-	-0-	500	500	500	NO.100
GENERAL RESERVE	-0-	-0-	-0-	500	500	500	NO.102
GENERAL RESERVE	-0-	-0-	-0-	1,600	1,600	1,600	NO.103

COUNTY OF SAN DIEGO FINAL BUDGET
1981-82

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SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISORS
DETAIL OF PROVISIONS FOR RESERVES
(WITH SUPPLEMENTAL DATA AFFECTING RESERVE TOTALS)
SCHEDULE 14

DESCRIPTION PURPOSE	RESERVE BALANCE AS OF 6-30-81	DECREASES BY CANCELLATION MADE AVAILABLE FOR FINANCING		INCREASES OR NEW RESERVES TO BE PROVIDED IN BUDGET YEAR		TOTAL RESERVE FOR BUDGET YEAR	FUND
		RECOMMENDED	APPROVED/ADOPTED BOARD OF SUPERVISORS	RECOMMENDED	ADOPTED BOARD OF SUPERVISORS		
COUNTY SERVICE AREAS (CONT'D)							
RESERVE FOR AMOUNTS REQ. FOR LOANS PAYABLE	\$ -0-	\$ -0-	\$ -0-	\$ 1,480	\$ 1,480	\$ 1,480	NO. 98
RESERVE FOR AMOUNTS REQ. FOR LOANS PAYABLE	-0-	-0-	-0-	6,722	6,722	6,722	NO. 99
RESERVE FOR AMOUNTS REQ. FOR LOANS PAYABLE	-0-	-0-	-0-	2,369	2,369	2,369	NO.100
RESERVE FOR AMOUNTS REQ. FOR LOANS PAYABLE	-0-	-0-	-0-	4,682	4,682	4,682	NO. 75 ZONE C
RESERVE FOR AMOUNTS REQ. FOR LOANS PAYABLE	-0-	-0-	-0-	8,594	8,594	8,594	NO.101
RESERVE FOR AMOUNTS REQ. FOR LOANS PAYABLE	-0-	-0-	-0-	2,633	2,633	2,633	NO. 78
RESERVE FOR AMOUNTS REQ. FOR LOANS PAYABLE	-0-	-0-	-0-	1,603	1,603	1,603	NO. 80
RESERVE FOR AMOUNTS REQ. FOR LOANS PAYABLE	-0-	-0-	-0-	2,083	2,083	2,083	NO. 86
RESERVE FOR AMOUNTS REQ. FOR LOANS PAYABLE	-0-	-0-	-0-	1,967	1,967	1,967	NO. 88
RESERVE FOR AMOUNTS REQ. FOR LOANS PAYABLE	-0-	-0-	-0-	1,786	1,786	1,786	NO. 90
RESERVE FOR AMOUNTS REQ. FOR LOANS PAYABLE	-0-	-0-	-0-	6,306	6,306	6,306	NO. 93
RESERVE FOR AMOUNTS REQ. FOR LOANS PAYABLE	-0-	-0-	-0-	3,635	3,635	3,635	NO. 94
RESERVE FOR AMOUNTS REQ. FOR LOANS PAYABLE	-0-	-0-	-0-	2,080	2,080	2,080	NO. 97
RESERVE FOR AMOUNTS REQ. FOR LOANS PAYABLE	-0-	-0-	-0-	22,567	22,567	22,567	NO.102
RESERVE FOR AMOUNTS REQ. FOR LOANS PAYABLE	-0-	-0-	-0-	3,161	3,161	3,161	NO.102A
RESERVE FOR AMOUNTS REQ. FOR LOANS PAYABLE	-0-	-0-	-0-	27,400	27,400	27,400	NO.103
RESERVE FOR AMOUNTS REQ. FOR LOANS PAYABLE	-0-	-0-	-0-	18,222	18,222	18,222	NO. 4
A.C.O. RESERVE	16,084	-0-	-0-	-0-	-0-	16,084	NO. 17

COUNTY OF SAN DIEGO FINAL BUDGET
 1981-82
 SPECIAL DISTRICTS
 GOVERNED THROUGH BOARD OF SUPERVISORS
 DETAIL OF PROVISIONS FOR RESERVES
 (WITH SUPPLEMENTAL DATA AFFECTING RESERVE TOTALS)
 SCHEDULE 14

DESCRIPTION PURPOSE	RESERVE BALANCE AS OF 6-30-81	DECREASES BY CANCELLATION MADE AVAILABLE FOR FINANCING		INCREASES OR NEW RESERVES TO BE PROVIDED IN BUDGET YEAR		TOTAL RESERVE FOR BUDGET YEAR	FUND
		RECOMMENDED	APPROVED/ADOPTED BOARD OF SUPERVISORS	RECOMMENDED	ADOPTED BOARD OF SUPERVISORS		
COUNTY SERVICE AREAS (CONT'D)							
GENERAL RESERVE (*)	\$ 3,560	\$ -0-	\$ -0-	\$ -0-	\$ -0-	\$ 3,560	NO. 1
GENERAL RESERVE (*)	14,057	-0-	-0-	-0-	-0-	14,057	NO. 4
GENERAL RESERVE (*)	31	-0-	-0-	-0-	-0-	31	NO. 5
GENERAL RESERVE (*)	911	-0-	-0-	-0-	-0-	911	NO. 8
GENERAL RESERVE (*)	655	-0-	-0-	-0-	-0-	655	NO. 9 ZONE B
GENERAL RESERVE (*)	6,855	-0-	-0-	-0-	-0-	6,855	NO. 9 ZONE C
GENERAL RESERVE (*)	6,343	-0-	-0-	-0-	-0-	6,343	NO. 9 ZONE E
GENERAL RESERVE (*)	1,201	-0-	-0-	-0-	-0-	1,201	NO. 9 ZONE F
GENERAL RESERVE (*)	848	-0-	-0-	-0-	-0-	848	NO. 9 ZONE H
GENERAL RESERVE (*)	326	-0-	-0-	-0-	-0-	326	NO.10
GENERAL RESERVE (*)	1,218	-0-	-0-	-0-	-0-	1,218	NO.11 ZONE A
GENERAL RESERVE (*)	501	-0-	-0-	-0-	-0-	501	NO.11 ZONE C
GENERAL RESERVE (*)	373	-0-	-0-	-0-	-0-	373	NO.11 ZONE D
GENERAL RESERVE (*)	604	-0-	-0-	-0-	-0-	604	NO.12
GENERAL RESERVE (*)	2,223	-0-	-0-	-0-	-0-	2,223	NO.13 ZONE A
GENERAL RESERVE (*)	241	-0-	-0-	-0-	-0-	241	NO.13 ZONE B
GENERAL RESERVE (*)	648	-0-	-0-	-0-	-0-	648	NO.14
GENERAL RESERVE (*)	3,590	-0-	-0-	-0-	-0-	3,590	NO.16
GENERAL RESERVE (*)	64,662	-0-	-0-	-0-	-0-	64,662	NO.17
GENERAL RESERVE (*)	3,296	-0-	-0-	-0-	-0-	3,296	NO.18
GENERAL RESERVE (*)	147	-0-	-0-	-0-	-0-	147	NO.22
GENERAL RESERVE (*)	297	-0-	-0-	-0-	-0-	297	NO.23
GENERAL RESERVE (*)	40	-0-	-0-	-0-	-0-	40	NO.24
GENERAL RESERVE (*)	279	-0-	-0-	-0-	-0-	279	NO.25
GENERAL RESERVE (*)	7,072	-0-	-0-	-0-	-0-	7,072	NO.30
GENERAL RESERVE (*)	406	-0-	-0-	-0-	-0-	406	NO.34
GENERAL RESERVE (*)	3,724	-0-	-0-	-0-	-0-	3,724	NO.38
GENERAL RESERVE (*)	892	-0-	-0-	-0-	-0-	892	NO.39
GENERAL RESERVE (*)	4	-0-	-0-	-0-	-0-	4	NO.41
GENERAL RESERVE (*)	2,619	-0-	-0-	-0-	-0-	2,619	NO.42 ZONE B
GENERAL RESERVE (*)	231	-0-	-0-	-0-	-0-	231	NO.45
GENERAL RESERVE (*)	338	-0-	-0-	-0-	-0-	338	NO.49
GENERAL RESERVE (*)	3,113	-0-	-0-	-0-	-0-	3,113	NO.50
GENERAL RESERVE (*)	523	-0-	-0-	-0-	-0-	523	NO.53
GENERAL RESERVE (*)	179	-0-	-0-	-0-	-0-	179	NO.54

(*)GENERAL RESERVE - AMOUNT NOT NEEDED TO FUND EXPENDITURE APPROPRIATIONS

COUNTY OF SAN DIEGO FINAL BUDGET
 1981-82
 SPECIAL DISTRICTS
 GOVERNED THROUGH BOARD OF SUPERVISORS
 DETAIL OF PROVISIONS FOR RESERVES
 (WITH SUPPLEMENTAL DATA AFFECTING RESERVE TOTALS)
 SCHEDULE 14

DESCRIPTION PURPOSE	RESERVE BALANCE AS OF 6-30-81	DECREASES BY CANCELLATION MADE AVAILABLE FOR FINANCING		INCREASES OR NEW RESERVES TO BE PROVIDED IN BUDGET YEAR		TOTAL RESERVE FOR BUDGET YEAR		FUND
		RECOMMENDED	APPROVED/ADOPTED BOARD OF SUPERVISORS	RECOMMENDED	ADOPTED BOARD OF SUPERVISORS	BUDGET YEAR		
COUNTY SERVICE AREAS (CONT'D)								
GENERAL RESERVE (*)	\$ 4,097	\$ -0-	\$ -0-	\$ -0-	\$ -0-	\$ 4,097		NO. 60
GENERAL RESERVE (*)	7,004	-0-	-0-	-0-	-0-	7,004		NO. 63
GENERAL RESERVE (*)	100	-0-	-0-	-0-	-0-	100		NO. 64
GENERAL RESERVE (*)	350	-0-	-0-	-0-	-0-	350		NO. 66
GENERAL RESERVE (*)	86,205	-0-	-0-	-0-	-0-	86,205		NO. 69
GENERAL RESERVE (*)	178	-0-	-0-	-0-	-0-	178		NO. 70
GENERAL RESERVE (*)	571	-0-	-0-	-0-	-0-	571		NO. 75 ZONE A
GENERAL RESERVE (*)	972	-0-	-0-	-0-	-0-	972		NO. 75 ZONE B
GENERAL RESERVE (*)	982	-0-	-0-	-0-	-0-	982		NO. 75 ZONE C
GENERAL RESERVE (*)	112	-0-	-0-	-0-	-0-	112		NO. 76
GENERAL RESERVE (*)	323	-0-	-0-	-0-	-0-	323		NO. 77
GENERAL RESERVE (*)	1,553	-0-	-0-	-0-	-0-	1,553		NO. 78
GENERAL RESERVE (*)	804	-0-	-0-	-0-	-0-	804		NO. 86
GENERAL RESERVE (*)	302	-0-	-0-	-0-	-0-	302		NO. 88
GENERAL RESERVE (*)	267	-0-	-0-	-0-	-0-	267		NO. 89
GENERAL RESERVE (*)	464	-0-	-0-	-0-	-0-	464		NO. 90
GENERAL RESERVE (*)	144	-0-	-0-	-0-	-0-	144		NO. 91
GENERAL RESERVE (*)	212	-0-	-0-	-0-	-0-	212		NO. 92 ZONE A
GENERAL RESERVE (*)	269	-0-	-0-	-0-	-0-	269		NO. 92 ZONE B
GENERAL RESERVE (*)	5,158	-0-	-0-	-0-	-0-	5,158		NO. 93
GENERAL RESERVE (*)	11,583	-0-	-0-	-0-	-0-	11,583		NO. 94
GENERAL RESERVE (*)	188	-0-	-0-	-0-	-0-	188		NO. 95
GENERAL RESERVE (*)	119	-0-	-0-	-0-	-0-	119		NO. 97
GENERAL RESERVE (*)	154	-0-	-0-	-0-	-0-	154		NO. 98
GENERAL RESERVE (*)	1,719	-0-	-0-	-0-	-0-	1,719		NO.100
GENERAL RESERVE (*)	7,578	-0-	-0-	-0-	-0-	7,578		NO.103
TOTAL COUNTY SERVICE AREAS	\$583,443	\$40,967	\$40,967	\$183,100	\$183,100	\$725,576		

(*)GENERAL RESERVE - AMOUNT NOT NEEDED TO FUND EXPENDITURE APPROPRIATIONS

COUNTY OF SAN DIEGO FINAL BUDGET
1981-82
SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISORS
DETAIL OF PROVISIONS FOR RESERVES
(WITH SUPPLEMENTAL DATA AFFECTING RESERVE TOTALS)
SCHEDULE 14

DESCRIPTION PURPOSE	RESERVE BALANCE AS OF 6-30-81	DECREASES BY CANCELLATION MADE AVAILABLE FOR FINANCING		INCREASES OR NEW RESERVES TO BE PROVIDED IN BUDGET YEAR		TOTAL RESERVE FOR BUDGET YEAR	FUND
		RECOMMENDED	APPROVED/ADOPTED BOARD OF SUPERVISORS	RECOMMENDED	ADOPTED BOARD OF SUPERVISORS		
SANITATION DISTRICTS							
GENERAL RESERVE	\$ 59,121	\$ 4,128	\$ 4,128	\$ -0-	\$ -0-	\$ 54,993	ALPINE DEBT SERVICE 1953(5M)1970(285M)
GENERAL RESERVE	52,033	-0-	-0-	1,933	1,933	53,966	BUENA DEBT SERVICE 1964
GENERAL RESERVE	10,475	79	79	-0-	-0-	10,396	CARDIFF DEBT SERVICE 1956
GENERAL RESERVE	10,458	42	42	-0-	-0-	10,416	LAKESIDE DEBT SERVICE 1958
GENERAL RESERVE	16,401	506	506	-0-	-0-	15,895	RANCHO SANTA FE DEBT SERVICE
GENERAL RESERVE	32,119	357	357	-0-	-0-	31,762	SPRING VALLEY DEBT SERV. 1956
WASTEWATER A.C.O. RESERVE	146,000	-0-	-0-	57,900	57,900	203,900	ALPINE MAINT.
WASTEWATER A.C.O. RESERVE	340,320	-0-	-0-	216,600	216,600	556,920	BUENA-MAINT.
WASTEWATER A.C.O. RESERVE	3,000	3,000	3,000	-0-	-0-	-0-	BUENA-SHADOW RIDGE
WASTEWATER A.C.O. RESERVE	2,300	-0-	-0-	8,300	8,300	10,600	FAIRBANKS RANCH
WASTEWATER A.C.O. RESERVE	19,700	-0-	-0-	61,200	61,200	80,900	CARDIFF-MAINT
WASTEWATER A.C.O. RESERVE	168,400	168,400	168,400	-0-	-0-	-0-	LAKESIDE-MAINT
WASTEWATER A.C.O. RESERVE	98,300	-0-	-0-	215,700	215,700	314,000	MONTGOMERY - MAINTENANCE
WASTEWATER A.C.O. RESERVE	10,000	-0-	-0-	-0-	-0-	10,000	PINE VALLEY - MAINTENANCE
WASTEWATER A.C.O. RESERVE	76,700	76,500	76,500	-0-	-0-	200	SOLANA BEACH- MAINTENANCE

COUNTY OF SAN DIEGO FINAL BUDGET

1981-82

SPECIAL DISTRICTS

GOVERNED THROUGH BOARD OF SUPERVISORS

DETAIL OF PROVISIONS FOR RESERVES

(WITH SUPPLEMENTAL DATA AFFECTING RESERVE TOTALS)

SCHEDULE 14

DESCRIPTION PURPOSE	RESERVE BALANCE AS OF 6-30-81	DECREASES BY CANCELLATION MADE AVAILABLE FOR FINANCING		INCREASES OR NEW RESERVES TO BE PROVIDED IN BUDGET YEAR		TOTAL RESERVE FOR BUDGET YEAR	FUND
		RECOMMENDED	APPROVED/ADOPTED BOARD OF SUPERVISORS	RECOMMENDED	ADOPTED BOARD OF SUPERVISORS		
SANITATION DISTRICTS (CONT'D)							
WASTEWATER A.C.O. RESERVE	\$228,200	\$ -0-	\$ -0-	\$ 13,800	\$ 13,800	\$242,000	SPRING VALLEY - MAINTENANCE
WASTEWATER A.C.O. RESERVE	3,800	-0-	-0-	158,700	158,700	162,500	RANCHO SANTA FE MAINTENANCE
WASTEWATER A.C.O. RESERVE	36,200	36,200	36,200	-0-	-0-	-0-	WHISPERING PALMS MAINTENANCE
RESERVE FOR LONG TERM DEPOSITS	22,280	-0-	-0-	-0-	-0-	22,280	LAKESIDE-MAINT.
RESERVE FOR LONG TERM DEPOSITS	76,679	-0-	-0-	-0-	-0-	76,679	SPRING VALLEY - MAINTENANCE
RESERVE FOR NOTES RECEIVABLE	780,000	-0-	-0-	-0-	-0-	780,000	SPRING VALLEY- REV. REDEMPTION
RESERVE FOR LOANS PAYABLE FUTURE	3,020	1,400	1,400	-0-	-0-	1,620	JULIAN-NOTE-DEBT SERVICE
RESERVE FOR ACCOUNTS RECEIVABLE	188,442	-0-	-0-	-0-	-0-	188,442	SOLANA BEACH 1965 SEWER REVENUE
RESERVE FOR ACCOUNTS RECEIVABLE	239,834	-0-	-0-	-0-	-0-	239,834	CARDIFF 1965 SEWER REVENUE
RESERVE FOR DEPOSITS W/OTHERS	1,475	-0-	-0-	-0-	-0-	1,475	ALPINE-MAINT.

COUNTY OF SAN DIEGO FINAL BUDGET
1981-82
SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISORS
DETAIL OF PROVISIONS FOR RESERVES
(WITH SUPPLEMENTAL DATA AFFECTING RESERVE TOTALS)
SCHEDULE 14

DESCRIPTION PURPOSE	RESERVE BALANCE AS OF 6-30-81	DECREASES BY CANCELLATION MADE AVAILABLE FOR FINANCING		INCREASES OR NEW RESERVES TO BE PROVIDED IN BUDGET YEAR		TOTAL RESERVE FOR BUDGET YEAR	FUND
		RECOMMENDED	APPROVED/ADOPTED BOARD OF SUPERVISORS	RECOMMENDED	ADOPTED BOARD OF SUPERVISORS		
SANITATION DISTRICTS (CONT'D)							
RESERVE FOR DEPOSITS W/OTHERS	\$ 295	\$ -0-	\$ -0-	\$ -0-	\$ -0-	\$ 295	JULIAN-MAINT.
RESERVE FOR DEPOSITS W/OTHERS	17,253	-0-	-0-	-0-	-0-	17,253	MONTGOMERY - MAINTENANCE
RESERVE FOR DEPOSITS W/OTHERS	148	-0-	-0-	-0-	-0-	148	PINE VALLEY - MAINTENANCE
RESERVE FOR DEPOSITS W/OTHERS	128,800	-0-	-0-	-0-	-0-	128,800	WHISPERING PALMS CONSTRUCTION
RESERVE FOR ANNEXATION	8,769	-0-	-0-	-0-	-0-	8,769	RANCHO SANTA FE MAINTENANCE
RESERVE FOR DEFERRED BONDS AUTHORIZED	1,300,000	-0-	-0-	-0-	-0-	1,300,000	CARDIFF-WPFC
RESERVE FOR AMOUNTS REQ FOR LOANS PAYABLE	61,017	-0-	-0-	-0-	-0-	61,017	JULIAN-STATE WATER LOAN
RESERVE FOR DEFERRED LOANS AUTHORIZATION	1,983	-0-	-0-	-0-	-0-	1,983	JULIAN-STATE WATER LOAN
GENERAL RESERVE (*)	44,781	-0-	-0-	-0-	-0-	44,781	ALPINE-MAINT.
GENERAL RESERVE (*)	179,602	-0-	-0-	-0-	-0-	179,602	BUENA-MAINT.
GENERAL RESERVE (*)	22,066	-0-	-0-	-0-	-0-	22,066	SHADOW RIDGE
GENERAL RESERVE (*)	94,272	-0-	-0-	-0-	-0-	94,272	CARDIFF-MAINT.

(*)GENERAL RESERVE - AMOUNT NOT NEEDED TO FUND EXPENDITURE APPROPRIATIONS

COUNTY OF SAN DIEGO FINAL BUDGET

1981-82

SPECIAL DISTRICTS

GOVERNED THROUGH BOARD OF SUPERVISORS

DETAIL OF PROVISIONS FOR RESERVES

(WITH SUPPLEMENTAL DATA AFFECTING RESERVE TOTALS)

SCHEDULE 14

DESCRIPTION PURPOSE	RESERVE BALANCE AS OF 6-30-81	DECREASES BY CANCELLATION MADE AVAILABLE FOR FINANCING		INCREASES OR NEW RESERVES -TO BE PROVIDED IN BUDGET YEAR		TOTAL RESERVE FOR BUDGET YEAR	FUND
		RECOMMENDED	APPROVED/ADOPTED BOARD OF SUPERVISORS	RECOMMENDED	ADOPTED BOARD OF SUPERVISORS		
SANITATION DISTRICTS (CONT'D)							
GENERAL RESERVE (*)	\$ 1,574	-0-	-0-	-0-	-0-	1,574	CARDIFF-1965 SEWER REV.BOND INTEREST
GENERAL RESERVE (*)	9,026	-0-	-0-	-0-	-0-	9,026	CARDIFF-1965 SEWER REV.BOND RETIREME
GENERAL RESERVE (*)	4,494	-0-	-0-	-0-	-0-	4,494	CARDIFF-1965 SEWER REV.BOND RESERVE
GENERAL RESERVE (*)	2,131	-0-	-0-	-0-	-0-	2,131	CARDIFF-1965 SEWER REV.BOND SURPLUS
GENERAL RESERVE (*)	282,216	-0-	-0-	-0-	-0-	282,216	CARDIFF-WPCF
GENERAL RESERVE (*)	4,967	-0-	-0-	-0-	-0-	4,967	CARDIFF-SAN ELIJO
GENERAL RESERVE (*)	28,955	-0-	-0-	-0-	-0-	28,955	SOLANA BEACH-MAINT
GENERAL RESERVE (*)	6,059	-0-	-0-	-0-	-0-	6,059	SOLANA BEACH/M&O
GENERAL RESERVE (*)	1,446	-0-	-0-	-0-	-0-	1,446	SOLANA BEACH-INTER
GENERAL RESERVE (*)	9,005	-0-	-0-	-0-	-0-	9,005	SOLANA BEACH-RETIR MENT
GENERAL RESERVE (*)	4,288	-0-	-0-	-0-	-0-	4,288	SOLANA BEACH-RESER
GENERAL RESERVE (*)	698	-0-	-0-	-0-	-0-	698	SOLANA BEACH-SURPL
GENERAL RESERVE (*)	181,954	-0-	-0-	-0-	-0-	181,954	SPRING VALLEY-MAIN
GENERAL RESERVE (*)	46,928	-0-	-0-	-0-	-0-	46,928	SPRING VALLEY-REVE
GENERAL RESERVE (*)	26,673	-0-	-0-	-0-	-0-	26,673	SPRING VALLEY-REV.
GENERAL RESERVE (*)	3,176	-0-	-0-	-0-	-0-	3,176	SPRING VALLEY-REV. BOND INT.
GENERAL RESERVE (*)	5,699	-0-	-0-	-0-	-0-	5,699	SPRING VALLEY-REV. BOND PRIN.
GENERAL RESERVE (*)	13,340	-0-	-0-	-0-	-0-	13,340	SPRING VALLEY-REV. BOND RESERVE
GENERAL RESERVE (*)	4,706	-0-	-0-	-0-	-0-	4,706	SPRING VALLEY-BOND SURPLUS
GENERAL RESERVE (*)	26,208	-0-	-0-	-0-	-0-	26,208	SPRING VALLEY-BOND REDEMPTION
GENERAL RESERVE (*)	8,719	-0-	-0-	-0-	-0-	8,719	SOUTH CO. OPER.CEN

(*)GENERAL RESERVE - AMOUNT NOT NEEDED TO FUND EXPENDITURE APPROPRIATIONS.

COUNTY OF SAN DIEGO FINAL BUDGET
1981-82
SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISORS
DETAIL OF PROVISIONS FOR RESERVES
(WITH SUPPLEMENTAL DATA AFFECTING RESERVE TOTALS)
SCHEDULE 14

DESCRIPTION PURPOSE	RESERVE BALANCE AS OF 6-30-81	DECREASES BY CANCELLATION MADE AVAILABLE FOR FINANCING		INCREASES OR NEW RESERVES TO BE PROVIDED IN BUDGET YEAR		TOTAL RESERVE FOR BUDGET YEAR	FUND
		RECOMMENDED	APPROVED/ADOPTED BOARD OF SUPERVISORS	RECOMMENDED	ADOPTED BOARD OF SUPERVISORS		
SANITATION DISTRICTS (CONT'D)							
GENERAL RESERVE (*)	\$ 13,923	\$ -0-	\$ -0-	\$ -0-	\$ -0-	\$ 13,923	JULIAN-MAINT.
GENERAL RESERVE (*)	35,393	-0-	-0-	-0-	-0-	35,393	JULIAN-GRANT CONS- TRUCTION
GENERAL RESERVE (*)	679	-0-	-0-	-0-	-0-	679	STATE WATER LOAN
GENERAL RESERVE (*)	167,402	-0-	-0-	-0-	-0-	167,402	MONTGOMERY-MAINT.
GENERAL RESERVE (*)	168	-0-	-0-	-0-	-0-	168	PINE VALLEY-MAINT.
GENERAL RESERVE (*)	1,970	-0-	-0-	-0-	-0-	1,970	FAIRBANKS RANCH
GENERAL RESERVE (*)	62,118	-0-	-0-	-0-	-0-	62,118	RANCHO SANTA FE- MAINT.
TOTAL SANITATION DISTRICTS	\$5,438,158	\$290,612	\$290,612	\$734,133	\$734,133	\$5,881,679	
COUNTY FLOOD CONTROL DISTRICTS							
GENERAL RESERVE	\$ 73,400	\$ -0-	\$ -0-	\$ -0-	\$ -0-	\$ 73,400	ZONE 1
GENERAL RESERVE	55,500	-0-	-0-	-0-	-0-	55,500	ZONE 2
GENERAL RESERVE	37,600	-0-	-0-	-0-	-0-	37,600	ZONE 3

(*)GENERAL RESERVE - AMOUNT NOT NEEDED TO FUND EXPENDITURE APPROPRIATIONS

COUNTY OF SAN DIEGO FINAL BUDGET
1981-82
SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISORS
DETAIL OF PROVISIONS FOR RESERVES
(WITH SUPPLEMENTAL DATA AFFECTING RESERVE TOTALS)
SCHEDULE 14

DESCRIPTION PURPOSE	RESERVE BALANCE AS OF 6-30-81	DECREASES BY CANCELLATION MADE AVAILABLE FOR FINANCING		INCREASES OR NEW RESERVES TO BE PROVIDED IN BUDGET YEAR		TOTAL RESERVE FOR BUDGET YEAR	FUND
		RECOMMENDED	APPROVED/ADOPTED BOARD OF SUPERVISORS	RECOMMENDED	ADOPTED BOARD OF SUPERVISORS		
COUNTY FLOOD CONTROL DISTRICTS (CONT'D)							
GENERAL RESERVE	\$ 16,000	\$ -0-	\$ -0-	\$ -0-	\$ -0-	\$ 16,000	ZONE 4
GENERAL RESERVE	9,400	-0-	-0-	-0-	-0-	9,400	ZONE 5
RESERVE FOR DEPOSITS WITH OTHERS	33,916	-0-	-0-	-0-	-0-	33,916	ZONE 2
TOTAL COUNTY FLOOD CONTROL DISTRICTS	\$ 225,816	\$ -0-	\$ -0-	\$ -0-	\$ -0-	\$ 225,816	
AIR POLLUTION CONTROL DISTRICT							
GENERAL RESERVE(*)	\$ 42,394	\$ -0-	\$ -0-	\$ -0-	\$ -0-	\$ 42,394	SAN DIEGO COUNTY
RECREATION AND PARK DISTRICT							
RESERVE FOR AMOUNT REQ. FOR LOANS PAYABLE	\$ -0-	\$ -0-	\$ -0-	\$ 3,000	\$ 3,000	\$ 3,000	SPRING VALLEY
TOTAL SPECIAL DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS	\$6,328,593	\$356,579	\$356,579	\$920,233	\$920,233	\$6,892,247	

(*) GENERAL RESERVE - AMOUNT NOT NEEDED TO FUND EXPENDITURE APPROPRIATIONS

COUNTY OF SAN DIEGO FINAL BUDGET
 1981-82
 SPECIAL DISTRICTS
 GOVERNED THROUGH BOARDS OF SUPERVISORS
 STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
 SPECIAL INFORMATION STATEMENT
 SCHEDULE 15

DESCRIPTION ISSUE - FUND - PROJECT IDENTIFICATION	AMOUNT OF BONDS AUTHORIZED	AMOUNT OF BONDS SOLD TO DATE	TOTAL ACTUAL OR ESTIMATED PROJECT COST	TOTAL EXPENDITURES ... AS OF 6-30-81 ... FROM BOND PROCEEDS FROM OTHER SOURCES
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THERE WERE NO TRANSACTIONS TO BE REPORTED DURING THE PERIOD JULY 1, 1980 TO JUNE 30, 1981

SPECIAL DISTRICTS

GOVERNED THROUGH LOCAL BOARDS

COUNTY OF SAN DIEGO FINAL BUDGET
1981-82
SUMMARY OF SPECIAL DISTRICT BUDGETS
GOVERNED THROUGH LOCAL BOARDS
SCHEDULE 11

<u>DISTRICT - FUND</u>	<u>MEANS OF FINANCING</u>			
	<u>FUND BALANCE AVAILABLE</u>	<u>ESTIMATED REVENUE</u>	<u>INTERFUND TRANSFERS</u>	<u>TOTAL MEANS OF FINANCING</u>
SANITATION DISTRICTS				
LEMON GROVE - OPERATING	\$ 99,700	\$ 744,100	\$ -0-	\$ 843,800
VISTA - OPERATING	597,345	672,655	-0-	1,270,000
VISTA - JOINT CONSTRUCTION	-0-	21,588,171	-0-	21,588,171
VISTA - SPECIAL	1,065,500	1,638,983	-0-	2,704,483
VISTA - DEBT SERVICE	13,191	121,969	-0-	135,160
RAMONA - DEBT SERVICE	105,663	-0-	-0-	105,663
TOTAL SPECIAL DISTRICTS GOVERNED THROUGH LOCAL BOARDS	\$ 1,881,399	\$ 24,765,878	\$ -0-	\$ 26,647,277

COUNTY OF SAN DIEGO FINAL BUDGET
 1981-82
 SUMMARY OF SPECIAL DISTRICT BUDGETS
 GOVERNED THROUGH LOCAL BOARDS
 SCHEDULE 11

<u>REQUIREMENTS</u>			
<u>EXPENDITURE APPROPRIATION</u>	<u>PROVISIONS FOR RESERVES (INCREASE OR NEW RESERVE</u>	<u>TOTAL REQUIREMENTS</u>	
\$ 843,800	\$ -0-	\$ 843,800	LEMON GROVE - OPERATING
1,270,000	-0-	1,270,000	VISTA - OPERATING
21,588,171	-0-	21,588,171	VISTA - JOINT CONSTRUCTION
2,704,483	-0-	2,704,483	VISTA - SPECIAL
125,160	10,000	135,160	VISTA - DEBT SERVICE
104,616	1,047	105,663	RAMONA - DEBT SERVICE
\$ 26,636,230	\$ 11,047	\$ 26,647,277	TOTAL

COUNTY OF SAN DIEGO FINAL BUDGET
1981-82
ANALYSIS OF FUND BALANCE AVAILABLE
SPECIAL DISTRICTS
GOVERNED THROUGH LOCAL BOARDS
SCHEDULE 12

DISTRICT FUND	FUND BALANCE AS OF 6-30-81 (ACTUAL)	LESS FUND BALANCE --UNAVAILABLE RESERVES			FUND BALANCE AVAILABLE TO FINANCE BUDGET (ACTUAL)
		ENCUMBRANCES	GENERAL AND ACO FUND	OTHER RESERVES	
SANITATION DISTRICTS					
LEMON GROVE - OPERATING	\$ 209,647	\$ 35,199	\$ 56,700	\$ 18,048	\$ 99,700
VISTA - OPERATING	643,371	-0-	-0-	46,026	597,345
VISTA - JOINT CONSTRUCTION	3,841,194	923,472	-0-	2,917,722	-0-
VISTA - SPECIAL	2,555,388	17,686	1,472,202	-0-	1,065,500*
VISTA - DEBT SERVICE	93,191	-0-	80,000	-0-	13,191
RAMONA - DEBT SERVICE	205,965	-0-	39,668	60,634	105,663
TOTAL SPECIAL DISTRICTS GOVERNED THROUGH LOCAL BOARDS	\$ 7,548,756	\$ 976,357	\$1,648,570	\$3,042,430	\$ 1,881,399

* Actual is \$167,933 but final budget resolution was adopted with this amount estimated.

COUNTY OF SAN DIEGO FINAL BUDGET

1981-82

SPECIAL DISTRICTS

GOVERNED THROUGH LOCAL BOARDS

ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

SCHEDULE 13A

DISTRICT-FUND	ASSESSED VALUATION		DELINQUENCY-%*		MEANS OF FINANCING VOTER APPROVED DEBT*			
	SECURED	UNSECURED	SEC.	UNSEC.	SECURED	UNSECURED	TOTAL	TAX RATE
SANITATION DISTRICTS								
LEMON GROVE - OPERATING	\$ 305,779,490	\$ 2,845,658			\$	\$	\$	
VISTA - OPERATING	733,939,898	5,147,436						
VISTA - SPECIAL	733,939,898	5,147,436						
VISTA - DEBT SERVICE	734,097,616	5,147,436			119,028	933	119,961	.01733
TOTAL SPECIAL DISTRICTS GOVERNED THROUGH LOCAL BOARDS	\$2,507,756,902	\$18,287,966			\$ 119,028	\$ 933	\$ 119,961	

NOTE: STARTING IN 1981-82, ASSESSED VALUE IS FULL MARKET VALUE INSTEAD OF 25% OF FULL MARKET VALUE

* DELINQUENCY % AND MEANS OF FINANCING DEBT ARE -0- UNLESS OTHERWISE NOTED

COUNTY OF SAN DIEGO FINAL BUDGET
1981-1982
SPECIAL DISTRICTS
GOVERNED THROUGH LOCAL BOARDS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE
SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1979-1980	ACTUAL REVENUES 1980-1981	REVENUE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
SANITATION DISTRICTS-LOCAL					
LEMON GROVE SANITATION DISTRICT					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 20,475	\$ 21,981	\$ 12,000	\$ 12,000
	TOTAL USE OF MONEY AND PROPERTY	\$ 20,475 *	\$ 21,981 *	\$ 12,000 *	\$ 12,000 *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$	\$ 2,009	\$	\$
	9911 SANITATION SERV-SERV TO PROP OWNERS	4,300	17,426	9,600	9,600
	9912 SANITATION SERV-SEWER SERV CHG	259,986	415,749	682,500	682,500
	9916 SANITATION SERV-CONNECT FEES	17,160	25,900	40,000	40,000
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 281,446 *	\$ 461,084 *	\$ 732,100 *	\$ 732,100 *
OTHER REVENUE					
	9988 REV APP PR YR-OTHER REVENUE	\$ 1,516-	\$	\$	\$
	9994 OTHER SALES	1,900			
	9995 OTHER-MISCELLANEOUS	651			
	TOTAL OTHER REVENUE	\$ 1,035 *	\$ *	\$ *	\$ *
	TOTAL DISTRICT	\$ 302,956 *	\$ 483,065 *	\$ 744,100 *	\$ 744,100 *
PALM CITY SANITATION DISTRICT - MAINTENANCE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 853	\$ 1,460	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 853 *	\$ 1,460 *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
	9912 SANITATION SERV-SEWER SERV CHG	\$ 600	\$ 50	\$	\$
	9916 SANITATION SERV-CONNECT FEES		200		
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 600 *	\$ 250 *	\$ *	\$ *

COUNTY OF SAN DIEGO FINAL BUDGET
1981-1982
SPECIAL DISTRICTS
GOVERNED THROUGH LOCAL BOARDS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1979-1980	ACTUAL REVENUES 1980-1981	REVENUE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
PALM CITY SANITATION DISTRICT - MAINTENANCE - CONTINUED					
	OTHER REVENUE				
	9995 OTHER-MISCELLANEOUS	\$ 6,622	\$	\$	\$
	TOTAL OTHER REVENUE	\$ 6,622 *	\$ *	\$ *	\$ *
	TOTAL DISTRICT	\$ 8,075 *	\$ 1,710 *	\$ *	\$ *
PALM CITY SANITATION DISTRICT - DEBT SERVICE 1954 B					
	USE OF MONEY AND PROPERTY				
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 181	\$	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 181 *	\$ *	\$ *	\$ *
	OTHER REVENUE				
	9995 OTHER-MISCELLANEOUS	\$ 5,822-	\$	\$	\$
	TOTAL OTHER REVENUE	\$ 5,822-*	\$ *	\$ *	\$ *
	TOTAL DISTRICT	\$ 5,641-*	\$ *	\$ *	\$ *
SAN YSIDRO SANITATION DISTRICT - DEBT SERVICE 1950					
	USE OF MONEY AND PROPERTY				
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 249	\$ 301	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 249 *	\$ 301 *	\$ *	\$ *
	TOTAL DISTRICT	\$ 249 *	\$ 301 *	\$ *	\$ *
VISTA SANITATION DISTRICT - MAINTENANCE					
	TAXES OTHER THAN CURRENT PROPERTY				
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 8,842-	\$	\$	\$
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 8,842-*	\$ *	\$ *	\$ *

COUNTY OF SAN DIEGO FINAL BUDGET
1981-1982
SPECIAL DISTRICTS
GOVERNED THROUGH LOCAL BOARDS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1979-1980	ACTUAL REVENUES 1980-1981	REVENUE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
VISTA SANITATION DISTRICT - MAINTENANCE - CONTINUED					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 115,394	\$ 99,953	\$ 50,000	\$ 50,000
	TOTAL USE OF MONEY AND PROPERTY	\$ 115,394 *	\$ 99,953 *	\$ 50,000 *	\$ 50,000 *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9621 FED AID FOR DISASTER-U.S. FLOOD CONT	\$	\$ 42,600	\$	\$
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ *	\$ 42,600 *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 15,269	\$ 43,640	\$	\$ 11,205
	9773 PLAN & ENG-PLAN CHECK & FLD INSP	4,204	880	2,000	2,000
	9911 SANITATION SERV-SERV TO PROP OWNERS	9,701	1,820-		
	9912 SANITATION SERV-SEWER SERV CHG	601,806	647,765	609,450	609,450
	9916 SANITATION SERV-CONNECT FEES	3,905-	1,120-		
	9973 OTHER-JURY OR WITNESS FEES		69		
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 627,075 *	\$ 689,414 *	\$ 611,450 *	\$ 622,655 *
OTHER REVENUE					
	9987 REV APP PR YR-CHARGES CURRENT SERV	\$ 8,184-	\$ 4,078	\$	\$
	9988 REV APP PR YR-OTHER REVENUE				
	TOTAL OTHER REVENUE	\$ 8,184 *	\$ 4,078 *	\$ *	\$ *
	TOTAL DISTRICT	\$ 725,443 *	\$ 836,045 *	\$ 661,450 *	\$ 672,655 *
VISTA SANITATION DISTRICT-JOINT CONSTRUCTION					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 118,412	\$ 645,145	\$ 248,000	\$ 248,000
	TOTAL USE OF MONEY AND PROPERTY	\$ 118,412 *	\$ 645,145 *	\$ 248,000 *	\$ 248,000 *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9446 STATE AID CONSTRUCTION-OTHER	\$ 245,672	\$ 1,973,631	\$ 1,765,642	\$ 1,765,642

COUNTY OF SAN DIEGO FINAL BUDGET
 1981-1982
 SPECIAL DISTRICTS
 GOVERNED THROUGH LOCAL BOARDS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1979-1980	ACTUAL REVENUES 1980-1981	REVENUE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
VISTA SANITATION DISTRICT-JOINT CONSTRUCTION - CONTINUED					
	9616 FED AID FOR CONSTR-TOPICS		76,900		
	9617 FED AID FOR CONST* - OTHER	1,473,334	11,809,151	15,890,779	15,890,779
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 1,719,006 *	\$ 13,861,682 *	\$ 17,656,421 *	\$ 17,656,421 *
OTHER REVENUE					
	9985 REV APP PK YR-AID OTHER GOVMT STATE	\$ 931-	\$	\$	\$
	9986 REV APP PK YR-AID OTHER GOVMT FED	5,089-			
	9995 OTHER-MISCELLANEOUS	1,067,174	7,686,197	3,683,750	3,683,750
	TOTAL OTHER REVENUE	\$ 1,061,154 *	\$ 7,686,197 *	\$ 3,683,750 *	\$ 3,683,750 *
	TOTAL DISTRICT	\$ 2,898,572 *	\$ 22,193,024 *	\$ 21,588,171 *	\$ 21,588,171 *
VISTA SANITATION DISTRICT-SPECIAL					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 84,101	\$ 105,961	\$	\$
	9020 PROPERTY TAXES - CURRENT UNSECURED	7,495	5,475		
	TOTAL CURRENT PROPERTY TAXES	\$ 91,596 *	\$ 111,436 *	\$	\$ *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 153-	\$ 1,799	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	463	247		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	315	583		
	9081 OTHER TAXES - AIRCRAFT UNSECURED	142	142		
	9082 OTHER TAXES - COLL OF DISCH ACCTS	3	3		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 770 *	\$ 2,774 *	\$	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 485,171	\$ 572,307	\$ 214,641	\$ 214,641
	TOTAL USE OF MONEY AND PROPERTY	\$ 485,171 *	\$ 572,307 *	\$ 214,641 *	\$ 214,641 *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 5,663	\$ 6,080	\$	\$
	9510 STATE AID - BUS INV PROP TAX RED	2,313	5,757		

COUNTY OF SAN DIEGO FINAL BUDGET
 1981-1982
 SPECIAL DISTRICTS
 GOVERNED THROUGH LOCAL BOARDS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE
 SCHEDULE 138

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1979-1980	ACTUAL REVENUES 1980-1981	REVENUE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
VISTA SANITATION DISTRICT-SPECIAL - CONTINUED					
	9680 OTHER GOVERNMENTAL AGENCIES	352			
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 8,328 *	\$ 11,837 *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
	9912 SANITATION SERV-SEWER SERV CHG	\$ 655,607	\$ 651,447	\$ 720,300	\$ 720,300
	9916 SANITATION SERV-CONNECT FEES	344,831	329,320	300,000	300,000
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 1,000,438 *	\$ 980,767 *	\$ 1,020,300 *	\$ 1,020,300 *
OTHER REVENUE					
	9987 REV APP PR YR-CHARGES CURRENT SERV	\$ 8,184	\$	\$	\$
	9988 REV APP PR YR-OTHER REVENUE	10,786-	24,926		
	9994 OTHER SALES	28,933			
	9995 OTHER-MISCELLANEOUS	245,714		404,042	404,042
	TOTAL OTHER REVENUE	\$ 272,045 *	\$ 24,926 *	\$ 404,042 *	\$ 404,042 *
	TOTAL DISTRICT	\$ 1,858,348 *	\$ 1,704,047 *	\$ 1,638,983 *	\$ 1,638,983 *
VISTA SANITATION DISTRICT - DEBT SERVICE 1956A - 1962B					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 121,671	\$ 116,509	\$ 121,460	\$ 119,028
	9020 PROPERTY TAXES - CURRENT UNSECURED	1,443	1,220	1,000	933
	TOTAL CURRENT PROPERTY TAXES	\$ 123,114 *	\$ 117,729 *	\$ 122,460 *	\$ 119,961 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 4,811	\$ 3,189	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	35	41		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	536	485		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 5,382 *	\$ 3,715 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 6,356	\$ 6,572	\$ 2,000	\$ 2,000
	TOTAL USE OF MONEY AND PROPERTY	\$ 6,356 *	\$ 6,572 *	\$ 2,000 *	\$ 2,000 *
	TOTAL DISTRICT	\$ 134,852 *	\$ 128,016 *	\$ 124,460 *	\$ 121,961 *

COUNTY OF SAN DIEGO FINAL BUDGET
1981-1982
SPECIAL DISTRICTS
GOVERNED THROUGH LOCAL BOARDS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1979-1980	ACTUAL REVENUES 1980-1981	REVENUE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
RAMONA SANITATION-MAINTENANCE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$	\$ 269,210	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$	* \$ 269,210 *	\$	* \$ *
OTHER REVENUE					
	9991 PREMIUM & INTEREST ACC BONDS	\$	\$ 269,210-	\$	\$
	TOTAL OTHER REVENUE	\$	* \$ 269,210*	\$	* \$ *
	TOTAL DISTRICT	\$	* \$ *	\$	* \$ *
TOTAL SANITATION DISTRICTS-LOCAL		\$ 5,922,854 *	\$ 25,346,208 *	\$ 24,757,164 *	\$ 24,765,870 *
TOTAL DISTRICTS GOVERNED THROUGH LOCAL BOARDS		\$ 5,922,854	\$ 25,346,208	\$ 24,757,164	\$ 24,765,870

COUNTY OF SAN DIEGO FINAL BUDGET
1981-1982
SPECIAL DISTRICTS
GOVERNED THROUGH LOCAL BOARDS
EXPENDITURE DETAIL
SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	EXPENDITURE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
SANITATION DISTRICTS-LOCAL				
RAMONA SANIT. D.S. DISSOLVED				
OTHER CHARGES				
3455 BOND REDEMPTIONS	\$	\$	\$	\$ 40,000
3456 INTEREST ON BONDS				64,550
3457 DEBT SERVICE-SERVICE CHG				66
TOTAL OTHER CHARGES	\$	* \$	* \$	* \$ 104,616 *
TOTAL DISTRICT	\$	* \$	* \$	* \$ 104,616 *
LEMON GROVE SANITATION DISTRICT				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 89,968	\$ 135,574	\$ 182,500	\$ 182,500
2315 PROFESSIONAL AND SPECIALIZED SERVICES	31,460	60,841	109,200	109,200
2340 SPECIAL DEPARTMENTAL EXPENSE	143,891	216,102	415,800	415,800
2351 UTILITIES-GAS & ELECTRICITY	178	219		
2352 UTILITIES-WATER	44	44		
2500 EXP APP TO PR YEARS-S&S	2,359	1,643		
TOTAL SERVICES AND SUPPLIES	\$ 267,900 *	\$ 414,423 *	\$ 707,500 *	\$ 707,500 *
OTHER CHARGES				
3453 CONTRIBUTIONS TO OTHER AGENCIES	\$	\$	\$ 55,200	\$ 55,200
TOTAL OTHER CHARGES	\$	* \$	* \$ 55,200 *	* \$ 55,200 *
FIXED ASSETS				
4531 STRUCTURES & IMPROVEMENTS	\$ 43,300	\$ 8,400	\$ 57,000	\$ 57,000
TOTAL FIXED ASSETS	\$ 43,300 *	\$ 8,400 *	\$ 57,000 *	\$ 57,000 *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 24,100	\$ 24,100
TOTAL RESERVES	\$	* \$	* \$ 24,100 *	* \$ 24,100 *
TOTAL DISTRICT	\$ 311,200 *	\$ 422,823 *	\$ 843,800 *	\$ 843,800 *

COUNTY OF SAN DIEGO FINAL BUDGET
1981-1982
SPECIAL DISTRICTS
GOVERNED THROUGH LOCAL BOARDS
EXPENDITURE DETAIL
SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	EXPENDITURE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
VISTA SANITATION DISTRICT - MAINTENANCE				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 87,566	\$ 48,681	\$ 162,460	\$ 162,460
2315 PROFESSIONAL AND SPECIALIZED SERVICES	77,795	279,190	65,000	65,000
2328 PUBLICATIONS AND LEGAL NOTICES	69			
2330 RENTS AND LEASES - EQUIPMENT			50,000	50,000
2340 SPECIAL DEPARTMENTAL EXPENSE	564,837	397,867	946,335	946,335
2348 SPEC DEPART EXP-MINOR EQUIP		843		
2351 UTILITIES-GAS & ELECTRICITY		133		
2500 EXP APP TO PR YEARS-S&S	41,655	74,446		
TOTAL SERVICES AND SUPPLIES	\$ 771,922 *	\$ 801,160 *	\$ 1,223,795 *	\$ 1,223,795 *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 35,000	\$ 46,205
TOTAL RESERVES	\$ *	\$ *	\$ 35,000 *	\$ 46,205 *
TOTAL DISTRICT	\$ 771,922 *	\$ 801,160 *	\$ 1,258,795 *	\$ 1,270,000 *
VISTA SANITATION DISTRICT-JOINT CONSTRUCTION				
FIXED ASSETS				
4531 STRUCTURES & IMPROVEMENTS	\$ 2,957,666	\$ 17,905,450	\$ 21,588,171	\$ 21,588,171
TOTAL FIXED ASSETS	\$ 2,957,666 *	\$ 17,905,450 *	\$ 21,588,171 *	\$ 21,588,171 *
TOTAL DISTRICT	\$ 2,957,666 *	\$ 17,905,450 *	\$ 21,588,171 *	\$ 21,588,171 *
VISTA SANITATION DISTRICT-SPECIAL				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$	\$	\$ 26,000	\$ 26,000
2315 PROFESSIONAL AND SPECIALIZED SERVICES			61,500	61,500
TOTAL SERVICES AND SUPPLIES	\$ *	\$ *	\$ 87,500 *	\$ 87,500 *
FIXED ASSETS				
4510 EQUIPMENT	\$	\$ 9,898	\$	\$

COUNTY OF SAN DIEGO FINAL BUDGET
1981-1982
SPECIAL DISTRICTS
GOVERNED THROUGH LOCAL BOARDS
EXPENDITURE DETAIL
SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1979-1980	ACTUAL EXPENDITURES 1980-1981	EXPENDITURE ESTIMATES RECOMMENDED 1981-1982	ADOPTED BY THE BOARD OF SUPERVISORS 1981-1982
VISTA SANITATION DISTRICT-SPECIAL - CONTINUED				
4531 STRUCTURES & IMPROVEMENTS	464,572	2,384,700	2,491,983	2,491,983
TOTAL FIXED ASSETS	\$ 464,572 *	\$ 2,394,598 *	\$ 2,491,983 *	\$ 2,491,983 *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 125,000	\$ 125,000
TOTAL RESERVES	\$ *	\$ *	\$ 125,000 *	\$ 125,000 *
TOTAL DISTRICT	\$ 464,572 *	\$ 2,394,598 *	\$ 2,704,483 *	\$ 2,704,483 *
VISTA SANITATION DISTRICT - DEBT SERVICE 1956A - 1962B				
OTHER CHARGES				
3455 BOND REDEMPTIONS	\$ 80,000	\$ 80,000	\$ 80,000	\$ 80,000
3456 INTEREST ON BONDS	49,220	46,420	44,320	45,020
3457 DEBT SERVICE-SERVICE CHG	145	139	140	140
TOTAL OTHER CHARGES	\$ 129,365 *	\$ 126,559 *	\$ 124,460 *	\$ 125,160 *
TOTAL DISTRICT	\$ 129,365 *	\$ 126,559 *	\$ 124,460 *	\$ 125,160 *
TOTAL SANITATION DISTRICTS-LOCAL	\$ 4,034,725 *	\$ 21,650,590 *	\$ 26,519,709 *	\$ 26,636,230 *
TOTAL DISTRICTS GOVERNED THROUGH LOCAL BOARDS	\$ 4,634,725	\$ 21,650,590	\$ 26,519,709	\$ 26,636,230

COUNTY OF SAN DIEGO FINAL BUDGET
 1981-82
 SPECIAL DISTRICTS
 GOVERNED THROUGH LOCAL BOARDS
 DETAIL OF PROVISIONS FOR RESERVES
 (WITH SUPPLEMENTAL DATA AFFECTING RESERVE TOTALS)
 SCHEDULE 14

DESCRIPTION PURPOSE	RESERVE BALANCE AS OF 6-30-81	DECREASES BY CANCELLATION MADE AVAILABLE FOR FINANCING		INCREASES OR NEW RESERVES TO BE PROVIDED IN BUDGET YEAR		TOTAL RESERVE FOR BUDGET YEAR	FUND
		RECOMMENDED	APPROVED/ADOPTED BOARD OF SUPERVISORS	RECOMMENDED	ADOPTED BOARD OF SUPERVISORS		
<u>SANITATION DISTRICTS</u>							
GENERAL RESERVE	\$ 80,000	\$ -0-	\$ -0-	\$ 10,000	\$ 10,000	\$ 90,000	VISTA - DEBT SERV.
WASTEWATER A.C.O. RESERVE	1,472,202	-0-	-0-	-0-	-0-	1,472,202	VISTA - SPECIAL
GENERAL RESERVE(*)	2,917,722	-0-	-0-	-0-	-0-	2,917,722	VISTA - JOINT CONST.
WASTEWATER A.C.O. RESERVE	56,700	-0-	-0-	-0-	-0-	56,700	LEMON GROVE - OPERATING
GENERAL RESERVE	39,668	-0-	-0-	1,047	1,047	40,715	RAMONA - DEBT SERV.
TOTAL DISTRICTS GOVERNED BY LOCAL BOARDS	\$ 4,566,292	\$ -0-	\$ -0-	\$ 11,047	\$ 11,047	\$ 4,577,339	

(*) General Reserve—Amount Not Needed to Fund Expenditure Appropriations.

COUNTY OF SAN DIEGO FINAL BUDGET
 1981-82
 SPECIAL DISTRICTS
 GOVERNED THROUGH LOCAL BOARDS
 STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
 SPECIAL INFORMATION STATEMENT
 SCHEDULE 15

DESCRIPTION ISSUE - FUND - PROJECT IDENTIFICATION	AMOUNT OF BONDS AUTHORIZED	AMOUNTS OF BONDS SOLD TO DATE	TOTAL ACTUAL OR ESTIMATED PROJECT COST	TOTAL EXPENDITURES ... AS OF 6-30-81 FROM FROM BOND PROCEEDS OTHER SOURCES
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THERE WERE NO TRANSACTIONS TO BE REPORTED DURING THE PERIOD JULY 1, 1980 TO JUNE 30, 1981