

1982-83 FINAL SCHEDULE OF POSITIONS

RATES

THE SCHEDULE OF COMPENSATION RATES, AS SET FORTH IN RESOLUTION NO. 1478 OF THE CIVIL SERVICE COMMISSION EFFECTIVE UPON THE EFFECTIVE DATE OF THE APPROPRIATE ACTION OF THE BOARD OF SUPERVISORS, INCORPORATED BY REFERENCE IN THE CLASSIFICATION AND COMPENSATION PLAN FOR 1981-82, ESTABLISHES THE STANDARD SALARY RANGE NUMBER, THE SALARY STEPS DESIGNATED BY LETTERS, AND UNLESS OTHERWISE SPECIFIED, THE FULL-TIME BIWEEKLY RATES, HOURLY RATES, AND APPROXIMATE MONTHLY AND ANNUAL RATES FOR ALL CLASSES OF POSITIONS IN THE CLASSIFIED SERVICE.

COUNTY OF SAN DIEGO FINAL BUDGET
1982-1983
SCHEDULE OF POSITIONS

GENERAL GOVERNMENT AND SUPPORT SERVICES

CLASS NUMBER	TITLE	1981-1982 CURRENT AUTHORIZED	-----1982-1983-----		RANGE AND STEP OR FOOTNOTE
			RECOMMENDED BY CAD	APPROVED BY BOARD	
BUDGET UNIT - 0010 SUPERVISOR, DISTRICT #1					
STATUTORY POSITIONS					
0100	COUNTY SUPERVISOR	1	1	1	200
UNCLASSIFIED POSITIONS					
0372	CONFIDENTIAL INVESTIGATOR I (B/S)	2	2	2	300
0373	CONFIDENTIAL INVESTIGATOR II (B/S)	5	5	5	300
CLASSIFIED POSITIONS					
2700	INTERMEDIATE CLERK TYPIST	3			36.96 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	5	2	2	245
TOTAL POSITIONS BUDGET UNIT 0010		16 *	10 *	10 *	
BUDGET UNIT - 0020 SUPERVISOR, DISTRICT #2					
STATUTORY POSITIONS					
0100	COUNTY SUPERVISOR	1	1	1	200
UNCLASSIFIED POSITIONS					
0372	CONFIDENTIAL INVESTIGATOR I (B/S)	3	3	3	300
0373	CONFIDENTIAL INVESTIGATOR II (B/S)	5	6	6	300
CLASSIFIED POSITIONS					
2700	ADMINISTRATIVE SECRETARY I	1			41.24 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	6	4	4	245
TOTAL POSITIONS BUDGET UNIT 0020		16 *	14 *	14 *	
BUDGET UNIT - 0030 SUPERVISOR, DISTRICT #3					
STATUTORY POSITIONS					
0100	COUNTY SUPERVISOR	1	1	1	200
UNCLASSIFIED POSITIONS					
0372	CONFIDENTIAL INVESTIGATOR I (B/S)	4	4	4	300
0373	CONFIDENTIAL INVESTIGATOR II (B/S)	5	6	6	300
CLASSIFIED POSITIONS					
2302	ADMINISTRATIVE ASSISTANT III (V)	1			57.70 A
2707	ADMINISTRATIVE SECRETARY II	1			44.16 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	6	1	1	245
TOTAL POSITIONS BUDGET UNIT 0030		18 *	12 *	12 *	
BUDGET UNIT - 0040 SUPERVISOR, DISTRICT #4					
STATUTORY POSITIONS					
0100	COUNTY SUPERVISOR	1	1	1	200
UNCLASSIFIED POSITIONS					
0372	CONFIDENTIAL INVESTIGATOR I (B/S)	4	3	3	300
0373	CONFIDENTIAL INVESTIGATOR II (B/S)	4	4	4	300
CLASSIFIED POSITIONS					
2302	ADMINISTRATIVE ASSISTANT III (V)	1			57.70 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	5			245
TOTAL POSITIONS BUDGET UNIT 0040		15 *	8 *	8 *	
BUDGET UNIT - 0050 SUPERVISOR, DISTRICT #5					
STATUTORY POSITIONS					
0100	COUNTY SUPERVISOR	1	1	1	200

COUNTY OF SAN DIEGO FINAL BUDGET
1982-1983
SCHEDULE OF POSITIONS

GENERAL GOVERNMENT AND SUPPORT SERVICES

CLASS NUMBER	TITLE	1981-1982 CURRENT AUTHORIZED	1982-1983		RANGE AND STEP OR FOOTNOTE
			RECOMMENDED BY CAO	APPROVED BY BOARD	
BUDGET UNIT - 0050 SUPERVISOR, DISTRICT #5 - CONTINUED					
UNCLASSIFIED POSITIONS					
0372	CONFIDENTIAL INVESTIGATOR I (B/S)	4	9	9	300
0373	CONFIDENTIAL INVESTIGATOR II (B/S)	5	4	4	300
CLASSIFIED POSITIONS					
9999	TEMPORARY AND SEASONAL EMPLOYEES	6	10	10	245
TOTAL POSITIONS BUDGET UNIT 0050		16 *	18 *	18 *	
BUDGET UNIT - 0060 BOARD OF SUPERVISORS, GENERAL					
CLASSIFIED POSITIONS					
2700	INTERMEDIATE CLERK TYPIST	1	1	1	38.96 A
2730	SENIOR CLERK	1	1	1	42.32 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	2	10	10	245
TOTAL POSITIONS BUDGET UNIT 0060		4 *	12 *	12 *	
BUDGET UNIT - 0130 CLERK, BOARD OF SUPERVISORS					
UNCLASSIFIED POSITIONS					
0447	EMPLOYEE RELATIONS PANEL MEMBER	5			300
0469	SPECIAL ALT MEMBER, ASSESSMENT APPEALS BD	3			300
0470	ASSESSMENT APPEALS BOARD MEMBER	20	16	16	300
0482	ASSESSMENT HEARING OFFICER	3	2	2	300
0483	ALT. ASSESSMENT HEARING OFFICER	1	1	1	300
CLASSIFIED POSITIONS					
2110	CLERK OF THE BOARD OF SUPERVISORS	1	1	1	62.70 A
2208	ASST CLERK OF THE BOARD OF SUPERVISORS	1	1	1	59.70 A
2303	ADMINISTRATIVE ASSISTANT II	1	1	1	53.70 A
2403	ACCOUNTING TECHNICIAN	1	1	1	45.26 A
2494	PAYROLL CLERK	1	1	1	40.40 A
2700	INTERMEDIATE CLERK TYPIST	17	13	13	38.96 A
2710	JUNIOR CLERK TYPIST	2	2	2	35.06 A
2730	SENIOR CLERK	3	3	3	42.32 A
2745	SUPERVISING CLERK	2	2	2	45.42 A
2754	BOARD SECRETARY	1			44.16 A
2758	ADMINISTRATIVE SECRETARY III	1	1	1	45.62 A
2760	STENOGRAPHER	3	1	1	41.24 A
2902	BOARD REPORTER	9	7	7	47.84 A
2913	SENIOR BOARD REPORTER	4	4	4	49.70 A
2928	CHIEF DEPUTY, CLERK OF THE BOARD (V)	1	1	1	56.70 A
3009	WORD PROCESSING OPERATOR	1	1	1	42.96 A
3050	OFFSET EQUIPMENT OPERATOR	1	1	1	42.22 A
3067	PUBLICATIONS SUPERVISOR	1	1	1	44.20 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	25	10	10	245
TOTAL POSITIONS BUDGET UNIT 0130		108 *	71 *	71 *	
BUDGET UNIT - 0200 CHIEF ADMINISTRATIVE OFFICER					
CLASSIFIED POSITIONS					
2104	DEPUTY CHIEF ADMINISTRATIVE OFFICER	2	2	2	71.20 A
2109	CHIEF ADMINISTRATIVE OFFICER	1	1	1	76.38 A
2206	ASST CHIEF ADMINISTRATIVE OFFICER	1	1	1	72.20 A
2276	DIRECTOR, OFF OF INTERGOV'TAL AFFAIRS	1			66.70 A

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GENERAL GOVERNMENT AND SUPPORT SERVICES

CLASS NUMBER	TITLE	1981-1982 CURRENT AUTHORIZED	1982-1983		RANGE AND STEP OR FOOTNOTE
			RECOMMENDED BY CAO	APPROVED BY BOARD	
BUDGET UNIT - 0200 CHIEF ADMINISTRATIVE OFFICER - CONTINUED					
2302	ADMINISTRATIVE ASSISTANT III (V)	6	5	5	57.70 A
2303	ADMINISTRATIVE ASSISTANT II	2	2	2	53.70 A
2309	PRINCIPAL LEGISLATIVE COORDINATOR (V)	1	1	1	61.20 A
2324	PUBLIC INFORMATION OFFICER	1	1	1	53.70 A
2326	CITIZEN PARTICIPATION COORDINATOR	1	1	1	53.70 A
2339	FIRE SERVICES COORDINATOR (V)	1	1	1	58.70 A
2349	DISASTER PREPAREDNESS SERVICES MGR (V)	1	1	1	57.70 A
2352	INTERJURISDICTIONAL LIAISON COORD (V)	1	1	1	65.20 A
2358	SENIOR AUDIO VISUAL SPECIALIST	1	1	1	50.72 A
2388	LABOR RELATIONS SPECIALIST		2	2	53.70 A
2412	ANALYST II	1	1	1	53.70 A
2413	ANALYST III (V)	2	3	3	57.70 A
2414	ANALYST IV (V)	2	1		61.20 A
2620	PROPERTY AND SALVAGE COORDINATOR	1	1	1	45.16 A
2660	STOREKEEPER I	1	1	1	42.26 A
2700	INTERMEDIATE CLERK TYPIST	4	4	4	38.96 A
2730	SENIOR CLERK	2	3	3	42.32 A
2756	ADMINISTRATIVE SECRETARY I	1			41.24 A
2757	ADMINISTRATIVE SECRETARY II	1	2	2	44.16 A
2758	ADMINISTRATIVE SECRETARY III	2	3	3	45.62 A
2759	ADMINISTRATIVE SECRETARY IV	4	3	3	47.34 A
2760	STENOGRAPHER		1	1	41.24 A
3009	WORD PROCESSING OPERATOR	1	1	1	42.96 A
3514	ENVIRONMENTAL MANAGEMENT SPECIALIST III			1	56.60 A
3550	SENIOR PLANNER			1	56.60 B
3592	ARCHITECTURAL PROJECT MANAGER II		1		57.64 A
3635	ASSOCIATE CIVIL ENGINEER	1	1	1	57.64 A
3720	SENIOR CIVIL ENGINEER		1		60.52 A
3729	SENIOR MECHANICAL ENGINEER	1	1	1	60.52 A
3750	SOLID WASTE PROGRAM MANAGER (V)	3	2	2	62.20 A
3818	GRAPHIC SUPERVISOR	1	1	1	50.26 A
5452	WATERSHED FIELD SUPERVISOR	1			48.06 A
5453	WATERSHED MANAGER	1			52.06 A
5525	ASSOCIATE REAL PROPERTY AGENT		3	3	54.06 A
5797	FIRE SERVICES TRAINING OFFICER	2	2		53.80 A
5798	DEPUTY FIRE MARSHAL	3	3	3	53.80 A
5799	FIRE MARSHAL	1	1	1	55.62 A
5865	DISASTER PREPAREDNESS OPER OFF II	5	5	5	53.24 A
5866	DISASTER PREPAREDNESS OPER OFF I	1	1	1	50.20 A
7084	CHIEF, SOLID WASTE OPERATIONS (V)	1	1	1	58.70 A
7533	FIRE EXTINGUISHER SERVICE WORKER	1			42.76 A
8800	DIRECTOR SPECIAL PROJECTS II		1		
8801	DIRECTOR SPECIAL PROJECTS I		1		
8802	CAO PROJECT MANAGER I (2322)			1	
8803	CAO PROJECT MANAGER II (2323)			1	
9999	TEMPORARY AND SEASONAL EMPLOYEES	27	41	33	245
TOTAL POSITIONS BUDGET UNIT 0200		91 *	109 *	98 *	
BUDGET UNIT - 0210 EQUAL OPPORTUNITY MANAGEMENT OFFICE					
CLASSIFIED POSITIONS					
2283	DIRECTOR, EQUAL OPPORTUNITY MANAGEMENT	1	1	1	63.20 A
2303	ADMINISTRATIVE ASSISTANT II	1	1	1	53.70 A
2401	EQUAL OPPORTUNITY OFFICER II	5	4	4	53.70 A

COUNTY OF SAN DIEGO FINAL BUDGET
1982-1983
SCHEDULE OF POSITIONS

GENERAL GOVERNMENT AND SUPPORT SERVICES

CLASS NUMBER	TITLE	1981-1982 CURRENT AUTHORIZED	1982-1983		RANGE AND STEP OK FOOTNOTE
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BUDGET UNIT - 0210 EQUAL OPPORTUNITY MANAGEMENT OFFICE - CONTINUED					
2402	EQUAL OPPORTUNITY OFFICER I	2	1	1	50.20 A
2419	PRINCIPAL EQUAL OPPORTUNITY OFFICER (V)	1			58.70 A
2757	ADMINISTRATIVE SECRETARY II	1	1	1	44.16 A
2758	ADMINISTRATIVE SECRETARY III	1	1	1	45.62 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	4			245
TOTAL POSITIONS BUDGET UNIT 0210		16 *	9 *	9 *	
BUDGET UNIT - 0300 COUNTY COUNSEL					
CLASSIFIED POSITIONS					
2305	CHIEF, ADMINISTRATIVE SERVICES (V)	1	1	1	61.20 A
2493	INTERMEDIATE ACCOUNT CLERK	1	1	1	39.46 A
2700	INTERMEDIATE CLERK TYPIST	2	2	2	38.96 A
2730	SENIOR CLERK	1	1	1	42.32 A
2762	LEGAL SECRETARY I	3	2	4	44.26 A
2763	LEGAL SECRETARY II	16	15	15	45.62 A
2932	SUPERVISING LEGAL STENOGRAPHER	1	1	1	47.88 A
3009	WORD PROCESSING OPERATOR	1	1	1	42.96 A
3900	ASST COUNTY COUNSEL (V)	1	1	1	69.70 A
3901	CHIEF DEPUTY COUNTY COUNSEL (V)	2	2	2	68.70 A
3902	COUNTY COUNSEL (V)	1	1	1	72.20 A
3906	DEPUTY COUNTY COUNSEL IV	9	6	9	65.30 C
3907	DEPUTY COUNTY COUNSEL III	17	17	16	62.40 C
3908	DEPUTY COUNTY COUNSEL II	3	3	3	57.90 C
3909	DEPUTY COUNTY COUNSEL I	2	1	2	51.28 A
3930	LITIGATION INVESTIGATOR	1	2	1	56.04 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	10	10	10	245
TOTAL POSITIONS BUDGET UNIT 0300		72 *	67 *	71 *	
BUDGET UNIT - 0450 CIVIL SERVICE COMMISSION					
UNCLASSIFIED POSITIONS					
0445	CIVIL SERVICE COMMISSION MEMBER	5	5	5	300
0446	EXECUTIVE OFFICER, CIVIL SERVICE COMM	1	1	1	209
0450	HEARING OFFICER (CSC)	5	5	5	300
CLASSIFIED POSITIONS					
2412	ANALYST II	2	1	1	53.70 A
2753	CIVIL SERVICE COMMISSION SECRETARY	1	1	1	47.84 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	3	5	5	245
TOTAL POSITIONS BUDGET UNIT 0450		17 *	18 *	18 *	
BUDGET UNIT - 0500 OFFICE OF EMPLOYEE SERVICES					
UNCLASSIFIED POSITIONS					
0796	HEAD FRICTOR	20			40.62 E
0797	ASSISTANT FRICTOR	40			33.54 E
CLASSIFIED POSITIONS					
2133	DIRECTOR, PERSONNEL	1	1	1	66.20 A
2215	ASST DIRECTOR, PERSONNEL	1	1	1	64.20 A
2277	DIRECTOR, RISK ADMINISTRATION	1	1	1	63.20 A
2300	VOCATIONAL RESOURCES MANAGER (V)	1	1	1	58.70 A
2301	CLAIMS MANAGER (V)	1	1	1	61.20 A

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GENERAL GOVERNMENT AND SUPPORT SERVICES

CLASS NUMBER	TITLE	1981-1982	1982-1983		RANGE AND STEP OR FOOTNOTE
		CURRENT AUTHORIZED	RECOMMENDED BY CAO	APPROVED BY BOARD	
BUDGET UNIT - 0500 OFFICE OF EMPLOYEE SERVICES - CONTINUED					
2303	ADMINISTRATIVE ASSISTANT II	2	2	2	53.70 A
2305	CHIEF, ADMINISTRATIVE SERVICES (V)	1	1	1	61.20 A
2327	CLAIMS REPRESENTATIVE II	7	7	7	53.70 A
2330	EMPLOYEE BENEFITS MANAGER (V)	1	1	1	60.20 A
2331	LOSS PREVENTION ANALYST	2	2	2	51.20 A
2332	VOCATIONAL MEDICAL SERVICE COORDINATOR	1	1	1	55.20 A
2344	INSURANCE COORDINATOR (V)	1	2	2	56.70 A
2345	LOSS PREVENTION MANAGER	1	1	1	56.70 A
2365	STAFF DEVELOPMENT SPECIALIST	2	2	2	53.70 A
2380	STAFF DEVELOPMENT MANAGER	1	1	1	55.20 A
2388	LABOR RELATIONS SPECIALIST	2	1	1	53.70 A
2409	SECTION CHIEF, PERSONNEL SVCS (V)	1	1	1	61.20 A
2411	ANALYST I	5	7	7	50.20 A
2412	ANALYST II	9	10	10	53.70 A
2413	ANALYST III (V)	3	3	3	57.70 A
2414	ANALYST IV (V)	1	1	1	61.20 A
2493	INTERMEDIATE ACCOUNT CLERK	1	1	1	39.46 A
2510	SENIOR ACCOUNT CLERK	1	2	2	42.32 A
2511	SENIOR PAYROLL CLERK	1	1	1	43.32 A
2700	INTERMEDIATE CLERK TYPIST	13	17	17	38.96 A
2730	SENIOR CLERK	5	4	4	42.32 A
2745	SUPERVISING CLERK	2	2	2	45.42 A
2757	ADMINISTRATIVE SECRETARY II	1			44.16 A
2758	ADMINISTRATIVE SECRETARY III	1	1	1	45.62 A
3009	WORD PROCESSING OPERATOR	1		1	42.96 A
3017	REMOTE JOB ENTRY OPERATOR	1	1	1	42.96 A
3050	OFFSET EQUIPMENT OPERATOR	1	1	1	42.22 A
5212	EMPLOYEE ASSISTANCE PROGRAM COORD	1	1	1	54.30 A
7024	CHIEF OF SECURITY SERVICES		1	1	52.20 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	30	43	43	245
TOTAL POSITIONS BUDGET UNIT 0500		164 *	122 *	123 *	

BUDGET UNIT - 0700 OFFICE OF MANAGEMENT AND BUDGET

CLASSIFIED POSITIONS

2104	DIRECTOR, OFF OF MANAGEMENT & BUDGET	1	1		70.20 A
2202	DEPUTY DIRECTOR, MANAGEMENT & BUDGET	2			68.20 A
2302	ADMINISTRATIVE ASSISTANT III (V)	1			57.70 A
2304	ADMINISTRATIVE ASSISTANT I	1	1	1	50.20 A
2305	CHIEF, ADMINISTRATIVE SERVICES (V)	1	1	1	61.20 A
2390	SECTION CHIEF, MANAGEMENT & BUDGET (V)	4	4		61.20 A
2412	ANALYST II	1	1		53.70 A
2413	ANALYST III (V)	20	17	6	57.70 A
2414	ANALYST IV (V)	3	3	1	61.20 A
2493	INTERMEDIATE ACCOUNT CLERK	1	1	1	39.46 A
2494	PAYROLL CLERK	1	1		40.40 A
2511	SENIOR PAYROLL CLERK	1	1	1	43.32 A
2700	INTERMEDIATE CLERK TYPIST	2	1		38.96 A
2758	ADMINISTRATIVE SECRETARY III	3	2	1	45.62 A
3008	SENIOR WORD PROCESSING OPERATOR	1	1	1	44.54 A
3009	WORD PROCESSING OPERATOR	3	3	1	42.96 A
8801	DIRECTOR, FINANCIAL MANAGEMENT				
9999	TEMPORARY AND SEASONAL EMPLOYEES	27	27	27	245
TOTAL POSITIONS BUDGET UNIT 0700		73 *	65 *	42 *	

COUNTY OF SAN DIEGO FINAL BUDGET
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GENERAL GOVERNMENT AND SUPPORT SERVICES

CLASS NUMBER	TITLE	1981-1982 CURRENT AUTHORIZED	1982-1983		RANGE AND STEP OR FOOTNOTE
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BUDGET UNIT - 0750 ELECTRONIC DATA PROCESSING SERVICES					
UNCLASSIFIED POSITIONS					
0917	TEMP. EXPERT PROFESSIONAL EMPLOYEE II		2	2	300
CLASSIFIED POSITIONS					
2123	DIRECTOR, EDP SERVICES	1	1	1	68.70 A
2231	ASST DIRECTOR, EDP SERVICES	1	1	1	65.92 A
2305	CHIEF, ADMINISTRATIVE SERVICES (V)		1	1	61.20 A
2422	ASST TO THE DIRECTOR OF EDP SERVICES (V)	1			61.86 A
2425	ASSOCIATE ACCOUNTANT	1	1	1	51.62 A
2426	ASST SYSTEMS ANALYST	10	9	9	52.36 A
2427	ASSOCIATE SYSTEMS ANALYST	52	52	52	55.88 A
2471	EDP SYSTEMS MANAGER (V)	3			64.34 A
2472	EDP OPERATIONS MANAGER (V)	1	1	1	64.34 A
2488	ASST MANAGER, EDP OPERATIONS (V)	1	1	1	60.36 A
2493	INTERMEDIATE ACCOUNT CLERK	1	1	1	39.46 A
2499	PRINCIPAL SYSTEMS ANALYST (V)	6	6	6	61.86 A
2511	SENIOR PAYROLL CLERK	1	1	1	43.32 A
2518	PRINCIPAL SYSTEMS ANALYST-SOFTWARE (V)	2	2	2	63.36 A
2520	SENIOR SYSTEMS ANALYST-SOFTWARE	6	6	6	59.36 C
2525	SENIOR SYSTEMS ANALYST	21	21	21	57.88 C
2650	STOCK CLERK	1	1	1	39.66 A
2700	INTERMEDIATE CLERK TYPIST	3	3	3	38.96 A
2709	DEPARTMENTAL CLERK	1	1	1	35.06 A
2730	SENIOR CLERK	2	1	1	42.32 A
2745	SUPERVISING CLERK	1	1	1	45.42 A
2757	ADMINISTRATIVE SECRETARY II	1	1	1	44.16 A
2758	ADMINISTRATIVE SECRETARY III	1	1	1	45.62 A
3008	SENIOR WORD PROCESSING OPERATOR		1	1	44.34 A
3009	WORD PROCESSING OPERATOR	2	2	2	42.96 A
3018	COMPUTER OPERATIONS SPECIALIST	5	5	5	48.96 A
3020	COMPUTER OPERATOR	20	20	20	44.46 A
3026	DATA PROCESSING SUPERVISOR II	4	4	4	53.18 A
3027	DATA PROCESSING SUPERVISOR I	1	1	1	51.18 A
3028	DATA ENTRY COORDINATOR (V)	1	1	1	51.20 A
3030	DATA ENTRY OPERATOR	36	36	20	41.48 A
3031	DATA CONTROL TECHNICIAN IV	2	2	2	47.40 A
3032	DATA CONTROL TECHNICIAN III	4	4	4	43.40 A
3033	DATA CONTROL TECHNICIAN II	6	6	6	40.40 A
3035	DATA ENTRY SUPERVISOR	4	4	4	44.54 A
3036	EDP OPERATIONS COORDINATOR	3	3	3	54.70 A
3069	SENIOR DATA ENTRY OPERATOR	6	6	6	42.96 A
3072	SENIOR COMPUTER OPERATOR	6	6	6	46.96 A
8801	EDP MGR SYSTEMS & PROG.		1	1	
8802	EDP ASST MGR SYST. & PROG.		1	1	
8803	EDP MGR TECHNICAL SUPPORT		1	1	
9999	TEMPORARY AND SEASONAL EMPLOYEES	50	50	50	245
TOTAL POSITIONS BUDGET UNIT 0750		268 *	269 *	253 *	
BUDGET UNIT - 1050 AUDITOR AND CONTROLLER					
CLASSIFIED POSITIONS					
2106	AUDITOR AND CONTROLLER	1	1	1	69.70 A
2203	ASST COUNTY CONTROLLER	1	1	1	65.20 A
2204	ASST COUNTY AUDITOR	1	1	1	65.20 A

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			RECOMMENDED BY CAO	APPROVED BY BOARD	
BUDGET UNIT - 1050 AUDITOR AND CONTROLLER - CONTINUED					
2302	ADMINISTRATIVE ASSISTANT III (V)		1	1	57.70 A
2303	ADMINISTRATIVE ASSISTANT II	2	2	1	53.70 A
2305	CHIEF, ADMINISTRATIVE SERVICES (V)	1	1	1	61.70 A
2403	ACCOUNTING TECHNICIAN	13	13	13	45.26 A
2412	ANALYST II	1	1	1	53.70 A
2413	ANALYST III (V)	3	3	2	57.70 A
2425	ASSOCIATE ACCOUNTANT	37	37	37	51.62 A
2430	CASHIER	1	1	1	40.86 A
2445	ACCOUNTING CONTROL COORDINATOR (V)	1			61.70 A
2450	AUDITS COORDINATOR (V)	1			61.70 A
2469	DEPARTMENTAL EDP COORDINATOR	1	1	1	55.88 A
2493	INTERMEDIATE ACCOUNT CLERK	20	20	20	39.46 A
2494	PAYROLL CLERK	3	3	3	40.40 A
2497	PRINCIPAL ACCOUNTANT (V)	12	12	12	60.20 A
2505	SENIOR ACCOUNTANT	8	8	8	55.20 A
2510	SENIOR ACCOUNT CLERK	24	23	23	42.32 A
2511	SENIOR PAYROLL CLERK	5	5	5	43.32 A
2512	SENIOR AUDITOR	8	8	8	55.20 A
2650	STOCK CLERK	2	2	2	39.66 A
2660	STOREKEEPER I	1	1	1	42.26 A
2700	INTERMEDIATE CLERK TYPIST	26	20	19	38.96 A
2709	DEPARTMENTAL CLERK	1	1	1	35.06 A
2725	PRINCIPAL CLERK	1			47.96 A
2730	SENIOR CLERK	6	5	5	42.32 A
2745	SUPERVISING CLERK	2	2	2	45.42 A
2758	ADMINISTRATIVE SECRETARY III	1	1	1	45.62 A
2760	STENOGRAPHER	1	1	1	41.24 A
2761	GROUP SECRETARY	1	1	1	44.16 A
3008	SENIOR WORD PROCESSING OPERATOR	1	1	1	44.54 A
3009	WORD PROCESSING OPERATOR	2	2	2	42.96 A
3029	INSURANCE SPECIALIST	1			44.20 A
3030	DATA ENTRY OPERATOR		4	4	41.48 A
3069	SENIOR DATA ENTRY OPERATOR		1	1	42.96 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	15	15	15	245
TOTAL POSITIONS BUDGET UNIT 1050		205 *	200 *	197 *	

BUDGET UNIT - 1300 PURCHASING AGENT

CLASSIFIED POSITIONS

2160	DIRECTOR, PURCHASING & CONTRACTING	1	1	1	64.70 A
2263	ASST DIRECTOR, PURCHASING & CONTRACTING	1	1	1	61.70 A
2302	ADMINISTRATIVE ASSISTANT III (V)	1	1	1	57.70 A
2303	ADMINISTRATIVE ASSISTANT II	1			53.70 A
2403	ACCOUNTING TECHNICIAN	1	1	1	45.26 A
2443	INTERMEDIATE ACCOUNT CLERK	1	1	1	39.46 A
2510	SENIOR ACCOUNT CLERK	1	1	1	42.32 A
2511	SENIOR PAYROLL CLERK	1	1	1	43.32 A
2601	BUYER I	2	2	2	46.82 A
2607	AUTOMOTIVE PARTS MANAGER	1	1	1	53.82 A
2610	BUYER II	9	9	9	49.82 A
2611	PURCHASING CLERK	4	4	4	43.82 A
2618	PRIN ASST, PLNG & CONTRACT COMP (V)	1	1	1	58.70 A
2620	PROPERTY AND SALVAGE COORDINATOR	1			45.16 A
2622	PROCUREMENT CONTRACTING OFFICER	3	3	3	55.70 A

COUNTY OF SAN DIEGO FINAL BUDGET
1982-1983
SCHEDULE OF POSITIONS

GENERAL GOVERNMENT AND SUPPORT SERVICES

CLASS NUMBER	TITLE	1981-1982 CURRENT AUTHORIZED	1982-1983		RANGE AND STEP OR FOOTNOTE
			RECOMMENDED BY CAO	APPROVED BY BOARD	
BUDGET UNIT - 1300 PURCHASING AGENT - CONTINUED					
2640	BUYER III	3	3	3	51.82 A
2643	DEPUTY DIRECTOR, PURCHAS & CONTRACT (V)	1	1	1	59.70 A
2650	STOCK CLERK	2	2	2	39.66 A
2654	CENTRAL STORES SUPERVISOR	1			49.62 A
2658	STOREKEEPER II	2	3	3	43.76 A
2660	STOREKEEPER I	5	5	5	42.26 A
2700	INTERMEDIATE CLERK TYPIST	9	8	8	38.96 A
2758	ADMINISTRATIVE SECRETARY III	1	1	1	45.62 A
3009	WORD PROCESSING OPERATOR	2	2	2	42.96 A
3030	DATA ENTRY OPERATOR	1	2	2	41.48 A
3035	DATA ENTRY SUPERVISOR	1	1	1	44.54 A
7516	DELIVERY VEHICLE DRIVER	1	2	2	40.78 A
8800	STORES SUPERVISOR		1	1	
9999	TEMPORARY AND SEASONAL EMPLOYEES	12	12	12	245
TOTAL POSITIONS BUDGET UNIT 1300		69 *	70 *	70 *	

BUDGET UNIT - 2600 REVENUE AND RECOVERY

CLASSIFIED POSITIONS

2144	DIRECTOR, REVENUE & RECOVERY	1	1	1	64.70 A
2226	ASST DIRECTOR, REVENUE & RECOVERY	1	1	1	62.20 A
2302	ADMINISTRATIVE ASSISTANT III (V)	1	1	1	57.70 A
2365	SPECIAL PROJECT MANAGER I				241
2412	ANALYST II	1	1	1	53.70 A
2425	ASSOCIATE ACCOUNTANT	1	1	1	51.62 A
2430	CASHIER	7	7	7	40.86 A
2473	DIVISION CHIEF, REVENUE & RECOVERY (V)	4	4	4	56.20 A
2475	SECTION CHIEF, REVENUE & RECOVERY	9	9	9	51.90 A
2477	REVENUE & RECOVERY OFFICER III	25	25	25	47.36 A
2478	REVENUE & RECOVERY OFFICER I	13	13	13	42.86 C
2479	REVENUE & RECOVERY OFFICER II	39	39	39	45.42 A
2483	REVENUE & RECOVERY OFFICER TRAINEE	19	22	22	40.48 A
2493	INTERMEDIATE ACCOUNT CLERK	20	20	20	39.46 A
2494	PAYROLL CLERK	1	1	1	40.40 A
2497	PRINCIPAL ACCOUNTANT (V)	1	1	1	60.20 A
2505	SENIOR ACCOUNTANT	1	1	1	55.20 A
2510	SENIOR ACCOUNT CLERK	7	6	6	42.32 A
2513	SENIOR CASHIER	1	1	1	42.88 A
2660	STOREKEEPER I	1	1	1	42.26 A
2700	INTERMEDIATE CLERK TYPIST	23	48	48	38.96 A
2709	DEPARTMENTAL CLERK	3	3	3	35.06 A
2745	SUPERVISING CLERK	1	1	1	45.42 A
2758	ADMINISTRATIVE SECRETARY III	1	1	1	45.62 A
2905	LEGAL STENOGRAPHER	3	3	3	44.26 A
2906	LEGAL PROCEDURES CLERK III	3	3	3	45.42 A
2907	LEGAL PROCEDURES CLERK II	2	2	2	42.88 A
3009	WORD PROCESSING OPERATOR	2	2	2	42.96 A
3039	MAIL CLERK DRIVER	1	1	1	39.60 C
5067	DETENTION REVIEW OFFICER		6	6	50.96 A
5717	SENIOR FIELD INVESTIGATOR	2	2	2	53.22 A
5719	FIELD INVESTIGATOR	4	4	4	51.10 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	15	38	38	245
TOTAL POSITIONS BUDGET UNIT 2600		210 *	270 *	270 *	

BUDGET UNIT - 5500 GENERAL SERVICES

CLASSIFIED POSITIONS

2125	DIRECTOR, GENERAL SERVICES	1	1	1	69.20 A
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COUNTY OF SAN DIEGO FINAL BUDGET
1982-1983
SCHEDULE OF POSITIONS

GENERAL GOVERNMENT AND SUPPORT SERVICES

CLASS NUMBER	TITLE	1981-1982 CURRENT AUTHORIZED	1982-1983		RANGE AND STEP OR FOOTNOTE
			RECOMMENDED BY CAO	APPROVED BY BOARD	
BUDGET UNIT - 5500 GENERAL SERVICES - CONTINUED					
2219	ASST DIRECTOR, GENERAL SERVICES	1	1	1	66.20 A
2302	ADMINISTRATIVE ASSISTANT III (V)	5	6	6	57.70 A A
2303	ADMINISTRATIVE ASSISTANT II	1	2	2	53.70 A
2312	DEPARTMENTAL PERSONNEL & TRAINING ADMIN	1	1	1	56.70 A A
2320	PERSONNEL AID	1	1	1	44.20 A A
2331	LOSS PREVENTION ANALYST	1	1	1	51.20 A A
2348	CAPITAL FACILITIES PLANNING DIR (V)	1	1	1	65.20 A A
2376	TELEPHONE SYSTEMS COORDINATOR (V)	1	1	1	53.20 A A
2386	COMMUNICATION RESOURCES MANAGER (V)	1	1	1	57.70 A A
2403	ACCOUNTING TECHNICIAN		2	2	45.26 A A
2413	ANALYST III (V)	6	5	6	57.70 A A
2414	ANALYST IV (V)		1		61.20 A A
2493	INTERMEDIATE ACCOUNT CLERK		3	4	39.46 A A
2494	PAYROLL CLERK	1	1	1	40.40 A A
2510	SENIOR ACCOUNT CLERK	5	5	4	42.32 A A
2511	SENIOR PAYROLL CLERK	1	1	1	43.32 A A
2525	SENIOR SYSTEMS ANALYST	1	1	1	57.88 C
2615	ELECTRONIC PARTS STOREKEEPER	1	1	1	41.76 A A
2616	SENIOR ELECTRONIC PARTS STOREKEEPER	1	1	1	43.76 A A
2655	STOREKEEPER III		1	1	47.24 A A
2658	STOREKEEPER II	1			43.76 A A
2700	INTERMEDIATE CLERK TYPIST	16	11	11	38.96 A A
2725	PRINCIPAL CLERK	1	1	1	47.96 A A
2730	SENIOR CLERK	9	8	8	42.32 A A
2745	SUPERVISING CLERK	2	2	2	45.42 A A
2756	ADMINISTRATIVE SECRETARY I	4	2	2	41.24 A A
2757	ADMINISTRATIVE SECRETARY II	5	6	6	44.16 A A
2758	ADMINISTRATIVE SECRETARY III	2	2	2	45.62 A A
2760	STENOGRAPHER	1			41.24 A A
2761	GROUP SECRETARY	1			44.16 A A
2800	RADIO TELEPHONE OPERATOR	11	11	11	40.68 A A
2808	SENIOR RADIO TELEPHONE OPERATOR	1	1	1	42.70 A A
2809	SUPERVISING RADIO TELEPHONE OPERATOR	1	1	1	44.18 A A
2810	TELEPHONE SWITCHBOARD OPERATOR	4	4	4	36.96 A A
2815	TELEPHONE SUPERVISOR	2	2	2	40.88 A A
3008	SENIOR WORD PROCESSING OPERATOR	1	3	1	44.54 A A
3009	WORD PROCESSING OPERATOR	2		2	42.96 A A
3039	MAIL CLERK DRIVER	18	18	18	39.60 C
3040	MICROFILM OPERATOR	6	3	6	38.96 A A
3042	DEPUTY DIRECTOR, ADMIN MANAGEMENT (V)	1	1	1	62.20 A A
3043	MANAGER, CENTRAL RECORDS SERVICES (V)	1	1	1	51.20 A A
3045	MICROFILM SUPERVISOR	1	1	1	45.42 A A
3047	MAIL CENTER SUPERVISOR	1	1	1	45.42 A A
3050	OFFSET EQUIPMENT OPERATOR	3			42.22 A A
3053	PHOTO REDUCTION TECHNICIAN	1	1	1	43.70 C
3054	PRINT SHOP HELPER	1	1	1	37.32 A A
3068	MANAGER, PRINTING SERVICES	1			51.44 A A
3073	SENIOR OFFSET EQUIPMENT OPERATOR	3			44.20 A A
3074	SENIOR MAIL CLERK DRIVER	3	3	3	42.42 A A
3510	CONSTRUCTION INSPECTOR	3	4	4	53.42 C
3511	SENIOR CONSTRUCTION INSPECTOR	1	1	1	54.80 C
3571	PRINCIPAL ARCHITECT (V)	1	1	1	64.20 A A
3591	ARCHITECTURAL PROJECT MANAGER I	3	3	3	54.66 A A
3592	ARCHITECTURAL PROJECT MANAGER II	3	3	3	57.64 A A
3593	ARCHITECTURAL PROJECT MANAGER III	5	5	5	60.52 A A

COUNTY OF SAN DIEGO FINAL BUDGET
1982-1983
SCHEDULE OF POSITIONS

GENERAL GOVERNMENT AND SUPPORT SERVICES

CLASS NUMBER	TITLE	1981-1982 CURRENT AUTHORIZED	1982-1983		RANGE AND STEP OR FOOTNOTE
			RECOMMENDED BY CAO	APPROVED BY BOARD	
BUDGET UNIT - 5500 GENERAL SERVICES - CONTINUED					
3678	DEPUTY DIRECTOR ARCH & FACIL ENGR (V)	1	1	1	64.20 A
3679	ELECTRONICS ENGINEER	1	1	1	62.00 A
3680	DEPUTY DIRECTOR, FACILITY & REAL PROP (V)	1	1	1	64.20 A
3681	DEPUTY DIRECTOR, COMMUNICA & FLT SVC (V)	1	1	1	64.20 A
3685	DEPUTY DIRECTOR, FACILITY SERVICES (V)	1	1	1	64.20 A
3712	RESOURCES CONSERVATION ENGINEER (V)	1	1	1	60.20 A
3728	SENIOR LAND SURVEYOR	1	1	1	60.52 A
3729	SENIOR MECHANICAL ENGINEER	1	1	1	60.52 A
3780	ASST LAND SURVEYOR	1	1	1	54.66 A
3785	ASSOCIATE LAND SURVEYOR	1	1	1	57.64 A
3812	ENGINEERING TECHNICIAN III	1	1	1	53.96 A
3813	ENGINEERING TECHNICIAN II	3	3	3	50.34 A
5525	ASSOCIATE REAL PROPERTY AGENT	18	10	10	54.08 A
5570	SENIOR REAL PROPERTY AGENT	3	2	2	56.88 C
5585	SUPERVISING REAL PROPERTY AGENT	2	2	2	59.88 C
5884	BUILDING MAINTENANCE ENGINEER	37	35	35	48.96 A
5885	BUILDING MAINTENANCE SUPERVISOR I	9	9	9	50.86 A
5887	BUILDING MAINTENANCE SUPERVISOR II	5	5	6	52.96 A
5905	CARPENTER	11	6	6	48.96 D
5910	CARPENTER SUPERVISOR	1	1	1	50.86 C
5915	CHIEF, FACILITIES MAINTENANCE OPER (V)	2	2	2	62.20 A
5916	CHIEF, FACILITIES MAINTENANCE PROG (V)	1	1	1	62.20 A
5919	BUILDING AUTOMATION TECHNICIAN	1	1	1	51.60 A
5920	ELECTRICIAN	9	9	9	51.60 D
5925	ELECTRICIAN SUPERVISOR	1	1	1	53.88 C
5929	LOCKSMITH	1	1	1	45.34 A
5930	MASON	2	1	2	51.60 C
5935	MASON SUPERVISOR	1	1	1	53.88 C
5940	PAINTER	8	8	6	49.48 D
5945	PAINTER SUPERVISOR	1	1	1	51.60 C
5950	PLUMBER	4	4	4	51.96 D
5955	PLUMBER & WELDER SUPERVISOR	1	1	1	53.88 C
5959	AIR CONDITIONING & REFRIGER SUPERVISOR	1	1	1	53.88 C
5960	AIR CONDITIONING & REFRIGER MECHANIC	5	5	5	51.96 D
5963	SENIOR CARPENTER	1	1	1	49.92 A
5967	SENIOR PAINTER	1	1	1	50.54 A
5970	SIGN PAINTER	1	1	1	50.54 D
5980	BUILDING SYSTEMS SUPERINTENDENT (V)	1	1	1	59.20 A
6000	CONSTRUCTION SUPERINTENDENT (V)	1	1	1	58.20 A
6009	EQUIPMENT MAINTENANCE PLANNER	2	2	2	47.84 A
6010	PLANNER ESTIMATOR III	1	1	1	55.98 A
6011	PLANNER ESTIMATOR II	5	5	5	51.70 A
6102	CHIEF, FLEET OPERATIONS (V)	1	1	1	60.70 A
6108	SENIOR EQUIPMENT MECHANIC	6	5	5	51.60 A
6110	EQUIPMENT MECHANIC	21	21	21	50.60 L
6119	EQUIPMENT SERVICE TECHNICIAN III	2	1	1	46.16 A
6120	EQUIPMENT SERVICE TECHNICIAN II	14	14	14	44.18 A
6130	EQUIPMENT SHOP SUPERVISOR	5	5	5	52.94 A
6146	CHIEF, COMMUNICATIONS SVCS (V)	1	1	1	64.20 A
6147	COMMUNICATIONS COORDINATOR	1	1	1	56.70 A
6148	COMMUNICATIONS TECHNICIAN IV	2	2	2	55.70 A
6149	COMMUNICATIONS TECHNICIAN III	5	4	4	53.88 A
6150	COMMUNICATIONS TECHNICIAN II	21	19	19	51.60 A
6151	COMMUNICATIONS TECHNICIAN I	1	1	1	49.48 A
6155	ROAD EQUIPMENT SPECIALIST	1	1	1	56.48 A

COUNTY OF SAN DIEGO FINAL BUDGET
1982-1983
SCHEDULE OF POSITIONS

GENERAL GOVERNMENT AND SUPPORT SERVICES

CLASS NUMBER	TITLE	1981-1982 CURRENT AUTHORIZED	1982-1983		RANGE AND STEP OR FOOTNOTE
			RECOMMENDED BY CAO	APPROVED BY BOARD	
BUDGET UNIT - 5500 GENERAL SERVICES - CONTINUED					
6161	SECURITY ALARM SPECIALIST	2	1	1	51.60 A
6180	WELDER	5	5	5	51.54 C
6200	BUILDING MAINTENANCE ENG ASST II	22	20	19	47.50 A
6210	ELECTRICIAN ASSISTANT	5	3	3	47.50 A
6220	MASON TENDER	1			47.50 A
6230	PLUMBER ASSISTANT	2	2	2	47.78 A
6240	AIR CONDITION & REFRIGER MECH ASSIST II	3	3	3	47.78 A
6305	GARDENER II	16	7	10	40.84 A
6310	GARDENER SUPERVISOR I	3	2	2	44.40 A
6314	GARDENING SUPERINTENDENT (V)	1			51.20 A
6315	GARDENER SUPERVISOR II	1	1	1	45.90 A
7016	BUILDING SERVICES SUPERVISOR	2			44.58 C
7030	SENIOR CUSTODIAN	12	6	6	39.70 A
7031	CUSTODIAN	93	74	76	37.68 A
7040	BUILDING SERVICES SUPERINTENDENT (V)	1			57.70 A
7085	SUPERVISING CUSTODIAN	4	5	5	42.18 A
7086	BUILDING SERVICES SPECIALIST	1	1	1	44.58 A
7098	SECURITY GUARD	12	9	9	40.92 A
7100	WINDOW CLEANER	2			41.16 A
7514	SHUTTLE BUS DRIVER	3	1	3	42.80 A
7532	TOOL AND EQUIPMENT REPAIRER	2	2	2	44.98 A
7535	CONSTRUCTION & SERVICES SUPERVISOR	1	1	1	46.78 A
7539	CONSTRUCTION & SERVICES WORKER III	2	2	2	44.80 A
7540	CONSTRUCTION & SERVICES WORKER II	8	6	6	42.76 A
7541	CONSTRUCTION & SERVICES WORKER I	18	8	11	41.78 A
8802	SECURITY COORDINATOR		1	1	
8803	CAKENTER & PAINTER SUPERVISOR		1	1	
8804	BUILDING SERVICES CONTRACT SPECIALIST II		1		
8805	BUILDING SERVICES CONTRACT SPECIALIST I		3		
8806	MICROFILM OPERATOR TRAINEE		3		
8808	OFFSET EQUIP OPERATOR II		3	3	
8809	OFFSET EQUIP OPERATOR I		3		
8810	MGR PRINTING & COPY CENTER SVCS.		1	1	
8811	SERVICES RESOURCES MANAGER (V)		1		
8812	FIRE EXTINGUISHER SERVICE WORKER		1	1	
8813	CONTRACT SPECIALIST II			1	
8814	CONTRACT SPECIALIST I			3	
9999	TEMPORARY AND SEASONAL EMPLOYEES	52	36	36	
TOTAL POSITIONS BUDGET UNIT 5500		656 *	560 *	570 *	245
TOTAL BUDGET GROUP POSITIONS		2,034 **	1,904 **	1,866 **	

COUNTY OF SAN DIEGO FINAL BUDGET
1982-1983
SCHEDULE OF POSITIONS

FISCAL AND PUBLIC PROTECTION SERVICES

CLASS NUMBER	TITLE	1981-1982 CURRENT AUTHORIZED	-----1982-1983-----		RANGE AND STEP OR FOOTNOTE
			RECOMMENDED BY CAO	APPROVED BY BOARD	
BUDGET UNIT - 1150 ASSESSOR					
STATUTORY POSITIONS					
0110	ASSESSOR	1	1	1	201
UNCLASSIFIED POSITIONS					
0210	CHIEF DEPUTY COUNTY ASSESSOR	1	1	1	202
CLASSIFIED POSITIONS					
2302	ADMINISTRATIVE ASSISTANT III (V)	1	1	1	57.70 A
2413	ANALYST III (V)	1			57.70 A
2469	DEPARTMENTAL EDP COORDINATOR	2	2	2	55.88 A
2494	PAYROLL CLERK	2	2	2	40.40 A
2508	SENIOR ASSESSMENT CLERK	3	3	3	42.88 A
2509	ASSESSMENT CLERK	8	8	8	40.40 A
2511	SENIOR PAYROLL CLERK	1	1	1	43.32 A
2700	INTERMEDIATE CLERK TYPIST	29	29	29	38.96 A
2709	DEPARTMENTAL CLERK	1	1	1	35.06 A
2730	SENIOR CLERK	16	16	16	42.52 A
2745	SUPERVISING CLERK	5	5	5	45.42 A
2757	ADMINISTRATIVE SECRETARY II	2	2	2	44.16 A
2758	ADMINISTRATIVE SECRETARY III	1	1	1	45.62 A
2759	ADMINISTRATIVE SECRETARY IV	1	1	1	47.34 A
3030	DATA ENTRY OPERATOR	4	4	4	41.48 A
3035	DATA ENTRY SUPERVISOR	1	1	1	44.54 A
3069	SENIOR DATA ENTRY OPERATOR	1	1	1	42.96 A
3602	ASST DIVISION CHIEF, ASSESSOR	1	1	1	53.70 A
3800	DRAFTING TECHNICIAN III	5	5	5	50.34 A
3801	DRAFTING TECHNICIAN II	14	14	14	47.86 A
3819	MAPPING SUPERVISOR	3	3	3	51.80 A
5503	APPRAISER III	22	22	22	53.62 A
5504	APPRAISER II	54	54	54	51.12 A
5512	SUPERVISING APPRAISER	8	8	8	55.58 A
5514	ASSESSOR DIVISION CHIEF II (V)	4	4	4	62.20 A
5515	ASSESSOR DIVISION CHIEF I (V)	5	5	4	60.20 A
5516	ASSESSORS FIELD ASSISTANT (V)	1	1	1	56.20 A
5526	AUDIT-APPRAISER III	7	7	7	54.12 A
5527	AUDIT-APPRAISER II	9	9	9	51.62 A
5529	SUPERVISING AUDIT APPRAISER	2	2	2	56.06 A
5533	ASST ASSESSOR, VALUATION (V)	1	1	1	63.20 A
5535	EXEMPTIONS SUPERVISOR	1	1	1	55.54 A
5590	VALUATION ESTIMATOR (V)	1	1	1	57.70 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	76	76	76	
TOTAL POSITIONS BUDGET UNIT 1150		295 *	294 *	293 *	245
BUDGET UNIT - 1200 TREASURER-TAX COLLECTOR					
STATUTORY POSITIONS					
0185	TREASURER-TAX COLLECTOR	1	1	1	226
UNCLASSIFIED POSITIONS					
0270	CHIEF DEPUTY COUNTY TAX COLLECTOR	1	1	1	213
0280	CHIEF DEPUTY COUNTY TREASURER	1	1	1	215
0440	RETIREMENT BOARD MEMBERS 4 5 AND 6	5	5	5	300
CLASSIFIED POSITIONS					
2305	CHIEF, ADMINISTRATIVE SERVICES (V)	1	1	1	61.20 A
2340	RETIREMENT OFFICER (V)	1	1	1	58.70 A
2403	ACCOUNTING TECHNICIAN	2	2	2	45.26 A

COUNTY OF SAN DIEGO FINAL BUDGET
1982-1983
SCHEDULE OF POSITIONS

FISCAL AND PUBLIC PROTECTION SERVICES

CLASS NUMBER	TITLE	1981-1982 CURRENT AUTHORIZED	-----1982-1983-----		RANGE AND STEP OR FOOTNOTE
			RECOMMENDED BY CAO	APPROVED BY BOARD	
BUDGET UNIT - 1200 TREASURER-TAX COLLECTOR - CONTINUED					
2425	ASSOCIATE ACCOUNTANT	1	1	1	51.62 A
2430	CASHIER	5	5	5	40.86 A
2449	MANAGER, FIELD COLLECTIONS (V)	1	1	1	56.20 A
2456	MANAGER, SECURED TAX SERVICES (V)	1	1	1	52.20 A
2492	INVESTMENT MANAGER	1	1	1	61.36 A
2493	INTERMEDIATE ACCOUNT CLERK	21	21	21	39.40 A
2505	SENIOR ACCOUNTANT	2	2	2	55.20 A
2510	SENIOR ACCOUNT CLERK	6	6	6	42.32 A
2513	SENIOR CASHIER	2	2	2	42.88 A
2700	INTERMEDIATE CLERK TYPIST	16	16	16	38.96 A
2730	SENIOR CLERK	7	7	7	42.32 A
2745	SUPERVISING CLERK	4	4	4	45.42 A
2756	ADMINISTRATIVE SECRETARY I	5	5	5	41.24 A
2757	ADMINISTRATIVE SECRETARY II	1	1	1	44.10 A
2758	ADMINISTRATIVE SECRETARY III	1	1	1	45.62 A
3011	MANAGER, REDEMPTION & TAX SALES (V)	1	1	1	52.20 A
3040	MICROFILM OPERATOR	1	1	1	38.96 A
5717	SENIOR FIELD INVESTIGATOR	1	1	1	53.22 A
5719	FIELD INVESTIGATOR	4	4	4	51.10 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	58	57	57	245
TOTAL POSITIONS BUDGET UNIT 1200		151 *	150 *	150 *	
BUDGET UNIT - 1500 RECORDER					
STATUTORY POSITIONS					
0150	RECORDER	1	1	1	208
UNCLASSIFIED POSITIONS					
0250	CHIEF DEPUTY COUNTY RECORDER	1	1	1	209
CLASSIFIED POSITIONS					
2425	ASSOCIATE ACCOUNTANT		1	1	51.62 A
2493	INTERMEDIATE ACCOUNT CLERK	1	1	1	39.40 A
2510	SENIOR ACCOUNT CLERK	1	1	1	42.32 A
2700	INTERMEDIATE CLERK TYPIST	8	8	8	38.96 A
2710	JUNIOR CLERK TYPIST	3	3	3	35.06 A
2730	SENIOR CLERK	2	4	4	42.32 A
2745	SUPERVISING CLERK	1	2	2	45.42 A
2758	ADMINISTRATIVE SECRETARY III	1	1	1	45.62 A
2903	LEGAL PROCEDURES CLERK I	4	4	4	40.40 A
2906	LEGAL PROCEDURES CLERK III	2	2	2	45.42 A
2907	LEGAL PROCEDURES CLERK II	5	5	5	42.88 A
3015	CHIEF, RECORDING SERVICES (V)	1	1	1	51.20 A
3023	INDEX CLERK SUPERVISOR	1	1	1	47.40 A
3024	INDEX CLERK	6	6	6	42.70 A
3030	DATA ENTRY OPERATOR	2	2	2	41.48 A
3040	MICROFILM OPERATOR	9	7	7	38.96 A
3045	MICROFILM SUPERVISOR	1	1	1	45.42 A
3053	PHOTO REDUCTION TECHNICIAN	1	1	1	43.70 L
9999	TEMPORARY AND SEASONAL EMPLOYEES	7	12	12	245
TOTAL POSITIONS BUDGET UNIT 1500		58 *	65 *	65 *	
BUDGET UNIT - 2000 SUPERIOR COURT					
UNCLASSIFIED POSITIONS					
0501	ADMINISTRATIVE SECRETARY I	5	4	4	41.24 A

COUNTY OF SAN DIEGO FINAL BUDGET
1982-1983
SCHEDULE OF POSITIONS

FISCAL AND PUBLIC PROTECTION SERVICES

CLASS NUMBER	TITLE	1981-1982 CURRENT AUTHORIZED	-----1982-1983-----		RANGE AND STEP OR FOOTNOTE
			RECOMMENDED BY CAO	APPROVED BY BOARD	
BUDGET UNIT - 2000 SUPERIOR COURT - CONTINUED					
0502	ADMINISTRATIVE SECRETARY II	2	2	2	44.16 A
0504	CLERK INTERPRETER	1	1	1	42.88 A
0505	DIR, FAMILY COUNSELING SERVICES	1	1	1	60.36 C
0506	CONCILIATION COUNSELOR III	8	8	8	55.80 A
0508	CONCILIATION COUNSELOR I	8	2	2	50.96 A
0509	ARBITRATION CLERK/TYPIST II	4	4	4	42.32 A
0511	CHIEF ARBITRATION CLERK	1	1	1	53.20 C
0512	SENIOR JUDICIAL SECRETARY (SUP. CT.)	1	1	1	51.90 E
0515	JUDICIAL SECRETARY (SUP CT)	10	10	10	47.34 D
0516	SENIOR CLERK	1	1	1	42.32 A
0518	CONCILIATION COUNSELOR II	1	6	6	52.94 A
0519	ASST SUPERIOR COURT EXEC OFFICER	1	1	1	62.20 C
0520	EXECUTIVE OFFICER & JURY COMMISSIONER	1	1	1	300
0521	CONSERVATORSHIP INVESTIGATOR	2	2	2	50.18 A
0522	DEPUTY JURY COMMISSIONER III	1	1	1	53.20 C
0523	CHIEF PROBATE EXAMINER	1	1	1	56.06 C
0524	ADMINISTRATIVE ASSISTANT-SUP. CT.	1	1	1	53.70 A
0525	ASST JURY COMMISSIONER	1	1	1	56.06 C
0526	PROBATE EXAMINER III	2	2	2	53.20 C
0527	PROBATE EXAMINER II	8	8	7	51.06 A
0529	COORD. COURT REPORTER SVCS	1	1	1	53.20 C
0530	LEGAL RESEARCH ASSISTANT	9	9	9	51.28 A
0531	CHIEF CALENDAR CLERK	2	2	2	53.20 C
0532	CALENDAR CLERK III	3	3	3	50.20 C
0533	CALENDAR CLERK II	22	22	22	42.32 A
0535	DEPUTY JURY COMMISSIONER II	7	6	6	45.12 A
0537	REFEREE, PKO TEM	26	25	25	300
0538	REFEREE	3	3	3	300
0540	COURT REPORTER, SUPERIOR COURT	44	45	45	56.84 A
0541	PKO TEM COURT REPORTER	70	9	6	300
0542	SENIOR PAYROLL CLERK	1	1	1	43.32 A
0548	DIRECTOR MENTAL HEALTH SERVICES	1	1	1	60.36 C
0549	MENTAL HEALTH COUNSELOR II	4	4	4	52.94 A
0550	MENTAL HEALTH COUNSELOR I	6	6	6	50.96 A
0551	SUPERIOR COURT AID	1	1	1	36.96 A
0552	MENTAL HEALTH COUNSELOR III	1	1	1	55.80 A
0570	JUDGE OF THE SUPERIOR COURT		42	42	240
CLASSIFIED POSITIONS					
2758	ADMINISTRATIVE SECRETARY III		1	1	45.62 A
8600	JUVENILE COURT COORDINATOR		1	1	
9999	TEMPORARY AND SEASONAL EMPLOYEES	20	20	20	245
TOTAL POSITIONS BUDGET UNIT 2000		281 *	262 *	258 *	

BUDGET UNIT - 2100 MUNICIPAL COURT - EL CAJON

UNCLASSIFIED POSITIONS					
0545	COURT REPORTER, EL CAJON	2	2	2	56.84 A
0580	JUDGE OF THE MUNICIPAL COURT	8	8	8	234
0603	CHIEF CLERK	3	1	1	54.80 A
0608	SUPERVISING DEPUTY CLERK	6	6	6	50.90 A
0609	ASST. CLERK-ADMIN. OFFICER-ECMC	1	1	1	58.46 A
0610	DEPUTY CLERK IV	16	12	13	48.78 A
0611	DEPUTY CLERK III	50	17	17	44.96 A
0612	DEPUTY CLERK II		14	18	41.38 A

COUNTY OF SAN DIEGO FINAL BUDGET
1982-1983
SCHEDULE OF POSITIONS

FISCAL AND PUBLIC PROTECTION SERVICES

CLASS NUMBER	TITLE	1981-1982 CURRENT AUTHORIZED	1982-1983		RANGE AND STEP OR FOOTNOTE
			RECOMMENDED BY CAO	APPROVED BY BOARD	
BUDGET UNIT - 2100 MUNICIPAL COURT - EL CAJON - CONTINUED					
0613	DEPUTY CLERK I		8	11	38.96 A
0614	JUDICIAL SECRETARY	2	2	2	47.34 D
0615	DEPUTY CLERK INTERPRETER	1	1	1	44.96 A
0617	DEPUTY CLERK-ADMIN SECRETARY	1	1	1	47.34 A
0619	DEPUTY CLERK DATA ENTRY OPERATOR	4	2	2	41.48 A
0650	CLERK-ADMIN. OFFICER-ECMC	1	1	1	64.30 C
0663	DEPUTY CLERK-ADMIN ASST III	1			57.70 A
CLASSIFIED POSITIONS					
9999	TEMPORARY AND SEASONAL EMPLOYEES	4		2	245
TOTAL POSITIONS BUDGET UNIT 2100		100 *	76 *	86 *	
BUDGET UNIT - 2200 MUNICIPAL COURT - NORTH COUNTY					
UNCLASSIFIED POSITIONS					
0546	COURT REPORTER, NORTH COUNTY	3	2	2	56.84 A
0580	JUDGE OF THE MUNICIPAL COURT	9	10	10	239
0587	TRAFFIC TRIAL COMMISSIONER-NCMC	1			300
0591	COMMISSIONER-NCMC	1	1	1	300
0603	CHIEF CLERK	2	2	2	54.80 A
0605	ASST. CHIEF CLERK	2	2	2	52.84 A
0606	ASST. CLERK-ADMIN. OFFICER-NCMC	1	1	1	58.46 A
0610	DEPUTY CLERK IV	12	13	13	48.78 A
0611	DEPUTY CLERK III	60	28	28	44.96 A
0612	DEPUTY CLERK II		22	22	41.38 A
0613	DEPUTY CLERK I		14	14	38.96 A
0614	JUDICIAL SECRETARY	1	1	1	47.34 U
0615	DEPUTY CLERK INTERPRETER	1	1	1	44.96 A
0616	SUPERVISING DEPUTY CLERK-NCMC	2	2	2	50.90 A
0617	DEPUTY CLERK-ADMIN SECRETARY	1	1	1	47.34 A
0619	DEPUTY CLERK DATA ENTRY OPERATOR	2	2	2	41.48 A
0620	DEPUTY CLERK, STENOGRAPHER	1	1	1	47.34 A
0653	CLERK-ADMIN. OFFICER-NCMC	1	1	1	64.30 C
0663	DEPUTY CLERK-ADMIN ASST III	1			57.70 A
CLASSIFIED POSITIONS					
2304	ADMINISTRATIVE ASSISTANT I		1	1	50.20 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	2			245
TOTAL POSITIONS BUDGET UNIT 2200		103 *	105 *	105 *	
BUDGET UNIT - 2250 MUNICIPAL COURT-SOUTH BAY					
UNCLASSIFIED POSITIONS					
0547	COURT REPORTER SOUTH BAY	2	2	2	56.84 A
0580	JUDGE OF THE MUNICIPAL COURT	6	6	6	239
0590	COMMISSIONER	1	1	1	300
0604	CHIEF CLERK SPMC	1	1	1	54.80 A
0608	SUPERVISING DEPUTY CLERK	4	3	3	50.90 A
0610	DEPUTY CLERK IV	11	10	10	48.78 A
0611	DEPUTY CLERK III	37	12	12	44.96 A
0612	DEPUTY CLERK II	13	14	14	41.38 A
0615	DEPUTY CLERK INTERPRETER	1	1	1	44.96 A
0617	DEPUTY CLERK-ADMIN SECRETARY	1	1	1	47.34 A
0619	DEPUTY CLERK DATA ENTRY OPERATOR	3	2	2	41.48 A
0620	DEPUTY CLERK, STENOGRAPHER	1			47.34 A

COUNTY OF SAN DIEGO FINAL BUDGET
1982-1983
SCHEDULE OF POSITIONS

FISCAL AND PUBLIC PROTECTION SERVICES

CLASS NUMBER	TITLE	1981-1982 CURRENT AUTHORIZED	1982-1983		RANGE AND STEP OR FOOTNOTE
			RECOMMENDED BY CAO	APPROVED BY BOARD	
BUDGET UNIT - 2250 MUNICIPAL COURT-SOUTH BAY - CONTINUED					
0651	CLERK-ADMIN. OFFICER-SBMC	1	1	1	64.30 C
0652	ASST. CLERK-ADMIN. OFFICER-SBMC	1			58.46 A
0663	DEPUTY CLERK-ADMIN ASST III	1			57.70 A
0664	DEPUTY CLERK-ADMIN ASST II		1	1	53.70 A
CLASSIFIED POSITIONS					
9999	TEMPORARY AND SEASONAL EMPLOYEES	1			245
TOTAL POSITIONS BUDGET UNIT 2250		85 *	55 *	55 *	
BUDGET UNIT - 2300 MUNICIPAL COURT - SAN DIEGO					
UNCLASSIFIED POSITIONS					
0543	CHIEF REPORTER, MUNICIPAL COURT	1	1	1	231
0544	COURT REPORTER, MUNICIPAL COURT	12	11	11	56.84 A
0580	JUDGE OF THE MUNICIPAL COURT	25	22	22	239
0590	COMMISSIONER	2	3	3	300
0600	ASST. CLERK-ADMIN OFFICER-SDMC	1	1	1	62.26 A
0601	CLERK-ADMIN OFFICER-SDMC	1	1	1	68.44 A
0603	CHIEF CLERK	5	5	5	54.80 A
0605	ASST. CHIEF CLERK	5	5	5	52.84 A
0607	SUPERVISING DATA ENTRY OPERATOR	1	1	1	44.54 A
0608	SUPERVISING DEPUTY CLERK	5	5	5	50.90 A
0610	DEPUTY CLERK IV	45	46	43	48.76 A
0611	DEPUTY CLERK III	165	56	51	44.96 A
0612	DEPUTY CLERK II		79	69	41.38 A
0613	DEPUTY CLERK I		38	38	38.96 A
0614	JUDICIAL SECRETARY	5	5	4	47.34 U
0615	DEPUTY CLERK INTERPRETER	4	4	4	44.96 A
0617	DEPUTY CLERK-ADMIN SECRETARY	1	1	1	47.34 A
0619	DEPUTY CLERK DATA ENTRY OPERATOR	12	11	11	41.48 A
0620	DEPUTY CLERK, STENOGRAPHER	1	1	1	47.34 A
0644	CHIEF, ADMINISTRATIVE SERVICES		1	1	54.20 C
0645	ADMINISTRATIVE ASSISTANT III-MARSHAL	1			55.70 C
0661	CHIEF JUDICIAL SECRETARY	1	1	1	51.90 E
0662	DEPUTY CLERK-CHIEF ADMINISTRATIVE SVCS	1			61.20 A
0663	DEPUTY CLERK-ADMIN ASST III	1			57.70 A
CLASSIFIED POSITIONS					
9999	TEMPORARY AND SEASONAL EMPLOYEES	1	1	1	245
TOTAL POSITIONS BUDGET UNIT 2300		296 *	299 *	280 *	
BUDGET UNIT - 2400 SHERIFF					
STATUTORY POSITIONS					
0160	SHERIFF	1	1	1	210
UNCLASSIFIED POSITIONS					
0260	UNDERSHERIFF	1	1	1	211
0362	CONFIDENTIAL INVESTIGATOR II (SHERIFF)	3	3	3	300
0363	COUNTRY DEPUTY SHERIFF	3			300
0457	BOARD OF PAROLE COMMISSIONERS MEMBER	1			300
CLASSIFIED POSITIONS					
2302	ADMINISTRATIVE ASSISTANT III (V)	3	3	3	57.70 A
2303	ADMINISTRATIVE ASSISTANT II	8	7	8	53.70 A
2305	CHIEF, ADMINISTRATIVE SERVICES (V)	1	1	1	61.20 A
2337	PUBLIC INFORMATION SPECIALIST	1	1	1	51.20 C

COUNTY OF SAN DIEGO FINAL BUDGET
1982-1983
SCHEDULE OF POSITIONS

FISCAL AND PUBLIC PROTECTION SERVICES

CLASS NUMBER	TITLE	1981-1982 CURRENT AUTHORIZED	1982-1983		RANGE AND STEP OR FOOTNOTE
			RECOMMENDED BY CAO	APPROVED BY BOARD	
BUDGET UNIT - 2400 SHERIFF - CONTINUED					
2425	ASSOCIATE ACCOUNTANT	1	1	1	51.62 A
2493	INTERMEDIATE ACCOUNT CLERK	5	5	4	39.46 A
2500	JUNIOR ACCOUNTANT		1	1	46.12 A
2510	SENIOR ACCOUNT CLERK	6	4	7	42.32 A
2511	SENIOR PAYROLL CLERK	3	3	4	43.52 A
2650	STOCK CLERK	0	6	6	39.66 A
2660	STOREKEEPER I	1	1	1	42.26 A
2671	ESTATE MOVER			1	42.26 A
2700	INTERMEDIATE CLERK TYPIST	43	36	51	38.96 A
2703	SHERIFFS RECORDS CLERK II	6	6	6	43.32 A
2705	SHERIFFS RECORDS CLERK I	44	45	45	39.94 A
2710	JUNIOR CLERK TYPIST	9	9	9	35.06 A
2725	PRINCIPAL CLERK	2	3	3	47.96 A
2730	SENIOR CLERK	10	11	12	42.32 A
2745	SUPERVISING CLERK	13	12	13	45.42 A
2756	ADMINISTRATIVE SECRETARY I	16	20	16	41.24 A
2757	ADMINISTRATIVE SECRETARY II	13	12	12	44.16 A
2758	ADMINISTRATIVE SECRETARY III	3	4	4	45.62 A
2759	ADMINISTRATIVE SECRETARY IV	1	1	1	47.54 A
2801	COMMUNICATIONS DISPATCHER	47	46	46	43.70 A
2804	SUPERVISING COMMUNICATIONS DISPATCHER	5		5	46.54 A
2903	LEGAL PROCEDURES CLERK I	14			40.40 A
2906	LEGAL PROCEDURES CLERK III	1	1	1	45.42 A
2907	LEGAL PROCEDURES CLERK II	5	10	10	42.88 A
3001	JAIL CLERK	44	43	44	40.90 A
3002	BOOKING CLERK	66	66	66	42.50 A
4101	MEDICAL SERVICES ADMINISTRATOR (V)	1	1	1	61.20 A
4170	DENTIST	1	1	1	60.78 A
4193	PHYSICIAN	4	4	4	62.78 A
4317	CLINICAL LABORATORY TECHNOLOGIST	3	3	3	49.52 A
4330	LABORATORY ASSISTANT	1	1	1	39.76 A
4460	FOOD SERVICES MANAGER	1	1	1	51.82 A
4517	CERTIFIED NURSE PRACTITIONER	3	3	3	53.22 A
4538	STAFF NURSE II	31	31	31	49.94 A
4544	SUPERVISING NURSE	1	1	1	54.06 A
4615	NURSES ASSISTANT	6	12	12	39.36 A
5031	CHAPLAIN-COORDINATOR	1	1	1	50.48 C
5050	CORRECTIONAL COUNSELOR	6	9	9	52.94 A
5260	SENIOR SOCIAL WORKER	3			50.64 A
5706	ASST WEAPONS COORDINATOR	1	1	1	46.42 A
5721	DOCUMENTS EXAMINER	2	2	2	55.28 A
5734	SUPERVISING CRIMINALIST	1	1	1	57.76 A
5736	CRIMINALIST III	1	1	1	56.68 A
5737	CRIMINALIST II	6	6	6	55.28 A
5744	CRIME PREVENTION SPECIALIST	23		23	42.00 A
5746	DEPUTY SHERIFF	732	668	731	48.92 I
5768	DIRECTOR OF COMMUNICATIONS (IV)	1		1	58.70 A
5775	SHERIFFS CAPTAIN	13	11	15	61.98 A
5778	SHERIFFS INSPECTOR	5	5	5	64.58 A
5780	SHERIFFS LIEUTENANT	36	29	37	59.56 A
5785	SHERIFFS PROPERTY INVESTIGATOR	1	1	2	46.08 A
5786	SHERIFFS SENIOR PROPERTY INVESTIGATOR	1	1	1	48.12 A
5790	SHERIFFS SERGEANT	98	86	100	50.70 U
5796	WEAPONS TRAINING COORDINATOR	1	1	1	50.18 A
6405	FOOD SERVICES SUPERVISOR	5	5	5	47.38 A

COUNTY OF SAN DIEGO FINAL BUDGET
1982-1983
SCHEDULE OF POSITIONS

FISCAL AND PUBLIC PROTECTION SERVICES

CLASS NUMBER	TITLE	1981-1982 CURRENT AUTHORIZED	-----1982-1983-----		RANGE AND STEP OR FOOTNOTE
			RECOMMENDED BY CAO	APPROVED BY BOARD	
BUDGET UNIT - 2400 SHERIFF - CONTINUED					
0410	SENIOR COOK	20	20	20	43.92 A
0510	LAUNDRY SUPERVISOR	2	2	2	44.62 A
0530	LAUNDRY WORKER III	3	3	3	42.62 A
7030	SENIOR CUSTODIAN	1	1	1	39.70 A
7031	CUSTODIAN	1	1	1	37.68 A
7098	SECURITY GUARD	6	6	6	40.92 A
7530	SEWING ROOM SUPERVISOR	1	1	1	39.10 C
8527	DEPARTMENTAL AID (GEN)		23	23	32.70 A
8527	DEPARTMENTAL AID (GEN)		1	1	32.70 A
8801	COMMISSARY STORES MANAGER		1	1	
9999	TEMPORARY AND SEASONAL EMPLOYEES	326	29	29	245
TOTAL POSITIONS BUDGET UNIT 2400		1,735 *	1,336 *	1,474 *	

BUDGET UNIT - 2500 MARSHAL

UNCLASSIFIED POSITIONS					
0621	MARSHAL	1	1	1	67.72 A
0622	ASSI MARSHAL	1	1	1	64.84 A
0623	DEPUTY MARSHAL-CAPTAIN	4	2	2	61.98 A
0624	PRINCIPAL CLERK - MARSHAL	2	2	2	47.96 A
0625	SUPERVISING CLERK, MARSHAL	1			45.42 A
0626	JUNIOR TYPIST, MARSHAL	1			35.06 A
0628	MARSHAL CADET	24	58	58	42.56 A
0630	SENIOR TYPIST, MARSHAL	5	5	5	42.32 A
0631	DEPUTY MARSHAL	131	91	91	46.92 T
0632	LEGAL PROCEDURES CLERK II	24	12	12	42.88 A
0633	LEGAL PROCEDURES CLERK III	5	5	5	45.42 A
0634	LEGAL PROCEDURES CLERK I		7	7	40.40 A
0635	ADMINISTRATIVE SECRETARY II-MARSHAL	1	1	1	44.16 A
0636	INTERMEDIATE TYPIST-MARSHAL	18	27	27	38.96 A
0638	MARSHAL COMMUNICATION DISPATCHER	2			43.70 A
0641	MARSHAL LIEUTENANT	4	3	3	59.56 A
0643	MARSHAL SERGEANT	14	10	10	56.70 U
0644	CHIEF, ADMINISTRATIVE SERVICES	1	1	1	59.20 C
0645	ADMINISTRATIVE ASSISTANT III-MARSHAL	1			59.70 C
0646	ADMINISTRATIVE ASSISTANT II-MARSHAL	2	1	1	53.70 A
CLASSIFIED POSITIONS					
2801	COMMUNICATIONS DISPATCHER		1	1	43.70 A
8801	CIVILIAN BAILIFF		35	35	
9999	TEMPORARY AND SEASONAL EMPLOYEES	60	22	22	245
TOTAL POSITIONS BUDGET UNIT 2500		302 *	285 *	285 *	

BUDGET UNIT - 2800 COUNTY CLERK

STATUTORY POSITIONS					
0130	COUNTY CLERK	1	1	1	203
UNCLASSIFIED POSITIONS					
0230	CHIEF DEPUTY COUNTY CLERK	1	1	1	204
CLASSIFIED POSITIONS					
2302	ADMINISTRATIVE ASSISTANT III (V)	1	1	1	57.70 A
2403	ACCOUNTING TECHNICIAN	3	2	2	45.26 A
2430	CASHIER	4	4	4	40.86 A
2493	INTERMEDIATE ACCOUNT CLERK	1			39.46 A

COUNTY OF SAN DIEGO FINAL BUDGET
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SCHEDULE OF POSITIONS

FISCAL AND PUBLIC PROTECTION SERVICES

CLASS NUMBER	TITLE	1981-1982 CURRENT AUTHORIZED	-----1982-1983-----		RANGE AND STEP OR FOOTNOTE
			RECOMMENDED BY CAO	APPROVED BY BOARD	
BUDGET UNIT - 2800 COUNTY CLERK - CONTINUED					
2505	SENIOR ACCOUNTANT	1	1	1	55.20 A
2510	SENIOR ACCOUNT CLERK	3	3	3	42.32 A
2511	SENIOR PAYROLL CLERK	1	1	1	43.32 A
2650	STOCK CLERK	2	2	2	39.66 A
2660	STOREKEEPER 1	3	3	3	42.26 A
2700	INTERMEDIATE CLERK TYPIST	25	20	20	38.96 A
2708	CKT OPERATOR	1	1	1	39.94 A
2709	DEPARTMENTAL CLERK	4	4	4	35.06 A
2710	JUNIOR CLERK TYPIST	12	12	12	35.06 A
2730	SENIOR CLERK	3	2	2	42.32 A
2757	ADMINISTRATIVE SECRETARY II	2	2	2	44.16 A
2758	ADMINISTRATIVE SECRETARY III	1	1	1	45.62 A
2891	ASST DIVISION CHIEF-BUSINESS (V)	1	1	1	52.20 A
2894	ASST DIVISION CHIEF-BRANCH OPEK (V)	2	2	2	53.70 A
2895	ASST DIVISION CHIEF-RECORDS (V)	1	1	1	52.20 A
2897	DIVISION CHIEF-BRANCH OPERATIONS (V)	2	2	2	56.70 A
2898	ASST SUPERVISING SUPERIOR COURT CLK (V)	1	1	1	53.70 A
2901	DIVISION CHIEF-RECORDS (V)	1	1	1	55.20 A
2903	LEGAL PROCEDURES CLERK I	30	23	23	40.40 A
2904	INTERPRETER CLERK	1	1	1	42.88 A
2906	LEGAL PROCEDURES CLERK III	5	5	5	45.42 A
2907	LEGAL PROCEDURES CLERK II	32	28	28	42.88 A
2909	DIVISION CHIEF-BUSINESS (V)	1	1	1	55.20 A
2916	SUPERIOR COURT CLERK	64	64	64	48.78 A
2935	SUPERVISING SUPERIOR COURT CLERK (V)	1	1	1	56.70 A
3040	MICROFILM OPERATOR	1	1	1	38.96 A
8800	ASSISTANT DIVISION CHIEF ACCOUNTING		1	1	
9999	TEMPORARY AND SEASONAL EMPLOYEES	10	10	10	245
TOTAL POSITIONS BUDGET UNIT 2800		222 *	204 *	204 *	
BUDGET UNIT - 2900 DISTRICT ATTORNEY					
STATUTORY POSITIONS					
0140	DISTRICT ATTORNEY	1	1	1	205
UNCLASSIFIED POSITIONS					
0240	ASSISTANT DISTRICT ATTORNEY	1	1	1	206
0245	CHIEF DEPUTY DISTRICT ATTORNEY	1	1	1	207
0343	CONFIDENTIAL INVESTIGATOR II (DA)	3	3	3	208
0918	TEMPORARY EXPERT PROFESSIONAL EMPLOYEE	1			52.50 A
CLASSIFIED POSITIONS					
2302	ADMINISTRATIVE ASSISTANT III (V)	1	1	1	57.70 A
2303	ADMINISTRATIVE ASSISTANT II	1	2	2	53.70 A
2305	CHIEF, ADMINISTRATIVE SERVICES (V)	1	1	1	61.20 A
2412	ANALYST II	1	1	1	53.70 A
2425	ASSOCIATE ACCOUNTANT	2	2	2	51.62 A
2510	SENIOR ACCOUNT CLERK	1	1	1	42.32 A
2511	SENIOR PAYROLL CLERK	1	1	1	43.32 A
2650	STOCK CLERK	1	1	1	39.66 A
2660	STOREKEEPER 1	1	1	1	42.26 A
2700	INTERMEDIATE CLERK TYPIST	85	78	87	38.96 A
2710	JUNIOR CLERK TYPIST	5			35.06 A
2725	PRINCIPAL CLERK	2	1	1	47.96 A
2730	SENIOR CLERK	13	11	11	42.32 A
2745	SUPERVISING CLERK	4	4	4	45.42 A

COUNTY OF SAN DIEGO FINAL BUDGET
1982-1983
SCHEDULE OF POSITIONS

FISCAL AND PUBLIC PROTECTION SERVICES

CLASS NUMBER	TITLE	1981-1982 CURRENT AUTHORIZED	1982-1983		RANGE AND STEP OR FOOTNOTE
			RECOMMENDED BY CAO	APPROVED BY BOARD	
BUDGET UNIT - 2900 DISTRICT ATTORNEY - CONTINUED					
2758	ADMINISTRATIVE SECRETARY III	1	1	1	45.62 A
2759	ADMINISTRATIVE SECRETARY IV	1	1	1	47.34 A
2760	STENOGRAPHER	12	11	12	41.24 A
2762	LEGAL SECRETARY I	1	1	1	44.26 A
2763	LEGAL SECRETARY II	2	3	5	45.62 A
2800	RADIO TELEPHONE OPERATOR	1	1	1	40.68 A
2808	SENIOR RADIO TELEPHONE OPERATOR	1	1	1	42.70 A
2903	LEGAL PROCEDURES CLERK I	28	33	34	40.40 A
2905	LEGAL STENOGRAPHER	10	8	7	44.26 A
2906	LEGAL PROCEDURES CLERK III	3	3	3	45.42 A
2907	LEGAL PROCEDURES CLERK II	10	12	12	42.88 A
3006	SENIOR WORK PROCESSING OPERATOR	1	1	1	44.54 A
3009	WORK PROCESSING OPERATOR	2	2	2	42.96 A
3925	DEPUTY DISTRICT ATTORNEY V	46	26	26	68.30 A
3926	DEPUTY DISTRICT ATTORNEY IV		16	20	65.88 A
3927	DEPUTY DISTRICT ATTORNEY III	77	65	69	63.26 A
3928	DEPUTY DISTRICT ATTORNEY II		15	17	58.48 B
3929	DEPUTY DISTRICT ATTORNEY I		12	10	51.78 B
3935	LEGAL ASSISTANT	2	2	2	47.02 A
5707	ASST CHIEF INVESTIGATOR	1	1	1	60.14 A
5715	CHIEF INVESTIGATOR	1	1	1	62.44 A
5717	SENIOR FIELD INVESTIGATOR	1	1	1	53.22 A
5719	FIELD INVESTIGATOR	1	2	1	51.10 A
5721	DOCUMENTS EXAMINER	1	1	1	55.28 A
5751	INVESTIGATIVE SPECIALIST II	35	34	37	47.02 A
5752	INVESTIGATIVE SPECIALIST I	17	15	17	45.08 A
5753	DISTRICT ATTORNEY INVESTIGATOR IV	11	11	11	58.14 A
5754	DISTRICT ATTORNEY INVESTIGATOR III	43	38	41	56.04 A
5755	DISTRICT ATTORNEY INVESTIGATOR II		2	2	54.00 A
5760	DISTRICT ATTORNEY INVEST-FORENSICS	1	1	1	60.14 A
5767	SENIOR INVESTIGATIVE SPECIALIST	8	6	8	49.00 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	60	5	5	245
TOTAL POSITIONS BUDGET UNIT 2900		504 *	442 *	472 *	
BUDGET UNIT - 2950 OFFICE OF DEFENDERS SERVICES					
CLASSIFIED POSITIONS					
2124	DIRECTOR, DEFENDER SERVICES	1	1	1	71.20 A
2201	DEPUTY DIRECTOR, DEFENDER SERVICES	1	1	1	63.20 A
2510	SENIOR ACCOUNT CLERK	1	1	1	42.32 A
2700	INTERMEDIATE CLERK TYPIST	1	1	1	38.96 A
2758	ADMINISTRATIVE SECRETARY III	1	1	1	45.62 A
8601	SMALL CLAIMS ADVISOR	1	1	1	
9999	TEMPORARY AND SEASONAL EMPLOYEES	10	6	6	245
TOTAL POSITIONS BUDGET UNIT 2950		15 *	12 *	11 *	
BUDGET UNIT - 3600 PROBATION DEPARTMENT					
UNCLASSIFIED POSITIONS					
6778	DRIVER TRAINING INSTRUCTOR		2	2	300
CLASSIFIED POSITIONS					
2157	CHIEF PROBATION OFFICER	1	1	1	68.70 A
2305	CHIEF, ADMINISTRATIVE SERVICES (V)	1	1	1	61.20 A

COUNTY OF SAN DIEGO FINAL BUDGET
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SCHEDULE OF POSITIONS

FISCAL AND PUBLIC PROTECTION SERVICES

CLASS NUMBER	TITLE	1981-1982 CURRENT AUTHORIZED	1982-1983		RANGE AND STEP OR FOOTNOTE
			RECOMMENDED BY CAO	APPROVED BY BOARD	
BUDGET UNIT - 3600 PROBATION DEPARTMENT - CONTINUED					
2312	DEPARTMENTAL PERSONNEL & TRAINING ADMIN	1	1	1	56.70 A
2320	PERSONNEL AID	1	1	1	44.20 A
2412	ANALYST II	7	7	6	53.70 A
2413	ANALYST III (V)	1	1	1	57.70 A
2414	ANALYST IV (V)	1	1	1	61.20 A
2493	INTERMEDIATE ACCOUNT CLERK	1	1	1	39.46 A
2494	PAYROLL CLERK	2	2	1	40.40 A
2511	SENIOR PAYROLL CLERK	3	3	3	43.32 A
2650	STOCK CLERK	2	2	2	39.66 A
2660	STOCKKEEPER I	3	3	3	42.26 A
2700	INTERMEDIATE CLERK TYPIST	117	95	87	38.96 A
2708	CRT OPERATOR	30	30	29	39.94 A
2709	DEPARTMENTAL CLERK	10	9	9	35.06 A
2715	RECORDS CLERK	11	26	26	39.94 A
2725	PRINCIPAL CLERK	3	3	3	47.96 A
2730	SENIOR CLERK	30	30	30	42.32 A
2745	SUPERVISING CLERK	4	10	10	45.42 A
2757	ADMINISTRATIVE SECRETARY II	4	4	4	44.16 A
2758	ADMINISTRATIVE SECRETARY III	1	1	1	45.62 A
2760	STENOGRAPHER	3	3	3	41.24 A
2761	GROUP SECRETARY	2	2	2	44.16 A
2903	LEGAL PROCEDURES CLERK I	9	9	9	40.40 A
2907	LEGAL PROCEDURES CLERK II	1	1	1	42.88 A
3002	BOOKING CLERK	12	12	12	42.50 A
3008	SENIOR WORD PROCESSING OPERATOR	1	1	1	44.54 A
3009	WORD PROCESSING OPERATOR	5	10	10	42.96 A
3039	MAIL CLERK DRIVER	3	4	4	39.60 C
3050	OFFSET EQUIPMENT OPERATOR	1	1	1	42.22 A
4460	FOOD SERVICES MANAGER	1	1	1	51.82 A
5031	CHAPLAIN-COORDINATOR	1	1	1	50.48 C
5065	DEPUTY PROBATION OFFICER	265	250	242	50.96 A
5069	ASST DEPUTY PROBATION OFFICER III	47	53	52	47.42 A
5070	ASST DEPUTY PROBATION OFFICER II	82	75	74	43.94 A
5071	ASST DEPUTY PROBATION OFFICER I	50	46	45	41.92 A
5081	DEPUTY CHIEF PROBATION OFFICER (V)	4	4	4	62.20 A
5082	PROBATION ADMINISTRATOR II (V)	5	5	5	60.20 A
5083	PROBATION ADMINISTRATOR I (V)	13	13	13	58.70 A
5090	SENIOR PROBATION OFFICER	159	143	141	52.94 A
5115	SUPERVISING PROBATION OFFICER	63	61	59	54.96 A
5120	TRANSPORTATION OFFICER	1	1	1	47.42 A
5201	JOB DEVELOPER COUNSELOR II	1	4	5	48.56 A
5202	SUPERVISING JOB DEVELOPER COUNSELOR	1	1	1	51.36 A
6465	FOOD SERVICES SUPERVISOR	8	8	8	47.38 A
6410	SENIOR COOK	22	23	23	43.92 A
6415	FOOD SERVICES WORKER	2	2	2	36.36 A
7516	DELIVERY VEHICLE DRIVER	2	2	2	40.78 A
7530	SEWING ROOM SUPERVISOR	2	2	2	39.10 C
8801	CORRECTIONAL FACILITY CLERK	2	9	9	
9999	TEMPORARY AND SEASONAL EMPLOYEES	280	103	103	245
TOTAL POSITIONS BUDGET UNIT 3600		1,285 *	1,082 *	1,058 *	
TOTAL BUDGET GROUP POSITIONS		5,432 **	4,667 **	4,796 **	

COUNTY OF SAN DIEGO FINAL BUDGET
1982-1983
SCHEDULE OF POSITIONS

HEALTH AND SOCIAL SERVICES

CLASS NUMBER	TITLE	1981-1982 CURRENT AUTHORIZED	1982-1983		RANGE AND STEP OR FOOTNOTE
			RECOMMENDED BY CAO	APPROVED BY BOARD	
BUDGET UNIT - 3900 DEPARTMENT OF SOCIAL SERVICES					
CLASSIFIED POSITIONS					
2121	DIRECTOR, SOCIAL SERVICES	1	1	1	71.20 A
2225	ASSISTANT DIRECTOR, SOCIAL SERVICES	1	1	1	68.20 A
2302	ADMINISTRATIVE ASSISTANT III (V)	1	3	3	57.70 A
2303	ADMINISTRATIVE ASSISTANT II	2	2	2	53.70 A
2304	ADMINISTRATIVE ASSISTANT I	3	2		50.20 A
2305	CHIEF, ADMINISTRATIVE SERVICES (V)	1	1	1	61.20 A
2306	ADMINISTRATIVE TRAINEE	3			46.20 A
2308	DEPARTMENTAL TRAINING ADMINISTRATOR (V)	1	1	1	57.20 A
2312	DEPARTMENTAL PERSONNEL & TRAINING ADMIN	1	1	1	56.70 A
2320	PERSONNEL AID	1	1	1	44.20 A
2359	AUDIO-VISUAL SPECIALIST	1	1	1	49.14 A
2361	EDP COORDINATOR, SOCIAL SERVICES	1			58.38 A
2396	CITIZEN ASSISTANCE SPECIALIST	3	3	3	53.70 A
2403	ACCOUNTING TECHNICIAN	6	7	7	45.26 A
2405	ASST ACCOUNTANT	1			49.62 A
2411	ANALYST I	1			50.20 A
2412	ANALYST II	24	18	12	53.70 A
2413	ANALYST III (V)	14	13	10	57.70 A
2414	ANALYST IV (V)	4	4	3	61.20 A
2425	ASSOCIATE ACCOUNTANT	5	8	7	51.62 A
2427	ASSOCIATE SYSTEMS ANALYST	1	1	1	55.88 A
2471	EDP SYSTEMS MANAGER (V)	1	1	1	64.34 A
2493	INTERMEDIATE ACCOUNT CLERK	37	36	37	39.46 A
2494	PAYROLL CLERK	7	4	4	40.40 A
2499	PRINCIPAL SYSTEMS ANALYST (V)		1	1	61.86 A
2505	SENIOR ACCOUNTANT	4	4	4	55.20 A
2510	SENIOR ACCOUNT CLERK	22	16	16	42.32 A
2511	SENIOR PAYROLL CLERK	2	5	5	43.32 A
2535	SOCIAL SERVICES FINANCE OFFICER (V)	1	1	1	60.20 A
2650	STOCK CLERK	11	11	11	39.66 A
2660	STOREKEEPER I	1			42.26 A
2760	INTERMEDIATE CLERK TYPIST	352	307	310	38.96 A
2708	CRT OPERATOR	66	67	67	39.44 A
2709	DEPARTMENTAL CLERK	30	6	6	35.06 A
2730	SENIOR CLERK	44	43	43	42.32 A
2731	CLERICAL TRAINING SPECIALIST	2	1	1	43.32 A
2745	SUPERVISING CLERK	17	17	17	45.42 A
2747	CLERICAL TRAINING SUPERVISOR	1	1	1	40.40 A
2756	ADMINISTRATIVE SECRETARY I	15	9	9	41.24 A
2757	ADMINISTRATIVE SECRETARY II	11	11	12	44.16 A
2758	ADMINISTRATIVE SECRETARY III	6	6	6	45.62 A
2759	ADMINISTRATIVE SECRETARY IV	1	1	1	47.34 A
2760	STENOGRAPHER	10	9	9	41.24 A
2810	TELEPHONE SWITCHBOARD OPERATOR	3	2	2	38.96 A
2903	LEGAL PROCEDURES CLERK I	4	2	2	40.40 A
3008	SENIOR WORD PROCESSING OPERATOR	2	3	3	44.54 A
3009	WORD PROCESSING OPERATOR	3	13	13	42.96 A
3036	EDP OPERATIONS COORDINATOR	1	1	1	54.70 A
3050	OFFSET EQUIPMENT OPERATOR	3	3	3	42.22 A
4465	NUTRITIONIST	1	1	1	51.08 A
4517	CERTIFIED NURSE PRACTITIONER	2	2	2	53.22 A
4565	PUBLIC HEALTH NURSE II	1	1	1	51.14 A
4911	SOCIAL SERVICES AID II	50	75	75	39.40 A

COUNTY OF SAN DIEGO FINAL BUDGET
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SCHEDULE OF POSITIONS

HEALTH AND SOCIAL SERVICES

CLASS NUMBER	TITLE	1981-1982 CURRENT AUTHORIZED	-----1982-1983-----		RANGE AND STEP OR FOOTNOTE
			RECOMMENDED BY CAO	APPROVED BY BOARD	
BUDGET UNIT - 3900 DEPARTMENT OF SOCIAL SERVICES - CONTINUED					
5045	CLINICAL PSYCHOLOGIST			1	57.58 C
5072	CHILD CARE WORKER	27		5	41.54 A
5089	SENIOR CHILD CARE WORKER	5	9	4	43.06 A
5200	JOB DEVELOPER COUNSELOR I	10	10	17	44.20 A
5201	JOB DEVELOPER COUNSELOR II	17	17	18	48.56 A
5202	SUPERVISING JOB DEVELOPER COUNSELOR	3	3	4	51.38 A
5211	SENIOR CITIZENS COMMUNITY CONSULTANT	5	6	6	47.54 A
5213	SUPERVISING CONTRACT SPECIALIST	2	2	2	53.70 A
5216	CONTRACT SPECIALIST II	10	9	9	51.70 A
5222	ELIGIBILITY SUPERVISOR	110	102	100	46.92 A
5223	ELIGIBILITY WORKER II	819	806	788	45.86 A
5225	ELIGIBILITY CONTROL WORKER	15	8	8	44.88 A
5226	ELIGIBILITY TRAINING SPECIALIST	9	4	4	48.28 A
5229	RESIDENTIAL CARE SUPERVISOR	6	3	3	51.86 A
5230	RESIDENTIAL CARE WORKER III	4			50.34 A
5231	RESIDENTIAL CARE WORKER II	4			46.84 A
5233	ELIGIBILITY CONTROL SUPERVISOR	2			47.98 A
5248	PROGRAM ASSISTANT (V)	30	31	1	54.20 A
5260	SENIOR SOCIAL WORKER	264	225	30	50.64 A
5261	SENIOR SOCIAL WORKER, MSW	51	50	50	53.08 A
5263	SENIOR SOCIAL WORK SUPERVISOR	35	31	31	54.00 A
5266	SOCIAL WORKER, MSW	156	137	138	51.10 A
5268	CHIEF, SOCIAL SERVICES INVESTIGAT (V)	1			56.70 A
5270	SOCIAL WORK SUPERVISOR	21	23	23	51.76 A
5275	SENIOR CITIZENS PROJECT COORDINATOR (V)	1	1	1	57.70 A
5276	SENIOR CITIZENS SPECIALIST III	2	2	2	51.76 A
5277	SENIOR CITIZENS SPECIALIST II	5	5	5	50.64 A
5278	SENIOR CITIZENS SPECIALIST I	2	2	2	46.62 A
5287	SOCIAL SERVICES ADMINISTRATOR I (V)	7	6	5	55.70 A
5288	SOCIAL SERVICES ADMINISTRATOR II (V)	23	20	20	57.20 A
5289	SOCIAL SERVICES ADMINISTRATOR III (V)	12	11	12	59.20 A
5291	CHIEF, SOC. SERV. ADMINISTRATION (V)	1	1	1	63.20 A
5292	CHIEF, SOCIAL SERVICES PLAN & EVAL (V)	1	1	1	63.20 A
5293	DEPUTY DIRECTOR, SOCIAL SERVICES (V)	3	3	3	65.20 A
5294	DEPUTY DIRECTOR, AREA AGEN ON AGING (V)	1	1	1	61.20 A
5295	DEPUTY DIRECTOR, ADULT SERVICES (V)	1			61.20 A
5296	SOCIAL SERVICES ADMINISTRATOR IV (V)	7	7	7	61.20 A
5300	DEPUTY DIRECTOR, COMM ACTION PARTNER (V)	1	1	1	61.20 A
5717	SENIOR FIELD INVESTIGATOR	4	3	3	53.22 A
5719	FIELD INVESTIGATOR	16	17	17	51.10 A
6405	FOOD SERVICES SUPERVISOR	1			47.38 A
6410	SENIOR COOK	3			43.92 A
6415	FOOD SERVICES WORKER	2			36.36 A
8801	WORLD PROCESSING CENTER MANAGER		2	2	
9999	TEMPORARY AND SEASONAL EMPLOYEES	599	715	715	245
TOTAL POSITIONS BUDGET UNIT 3900		3,083 *	3,003 *	2,985 *	

BUDGET UNIT - 6000 DEPARTMENT OF HEALTH SERVICES

UNCLASSIFIED POSITIONS					
0478	MEMBER, FLY CONTROL AND ABATEMENT BOARD	7			300
0479	MEMBER, NOISE CONTROL HEARING BOARD	10			
0480	CLINICAL PSYCHOLOGY INTERN	16			38.56 E
0800	PUBLIC HEALTH MICROBIOLOGIST TRAINEE	2			38.56 E

COUNTY OF SAN DIEGO FINAL BUDGET
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HEALTH AND SOCIAL SERVICES

CLASS NUMBER	TITLE	1981-1982 CURRENT AUTHORIZED	-----1982-1983----- RECOMMENDED BY CAO	APPROVED BY BOARD	RANGE AND STEP OR FOOTNOTE
BUDGET UNIT - 6000 DEPARTMENT OF HEALTH SERVICES - CONTINUED					
0818	PHYSICAL THERAPY TRAINEE	4			33.74 E
0825	COMMUNITY WORKER	10			38.56 E
0826	ASSOCIATE VETERINARY PATHOLOGIST	1			52.06 E
0902	TEMPORARY EXPERT PROFESSIONAL EMPLOYEE	3			
0904	TEMPORARY EXPERT PROFESSIONAL EMPLOYEE	1			300
0906	TEMPORARY EXPERT PROFESSIONAL EMPLOYEE	2			300
CLASSIFIED POSITIONS					
0807	NO CLASS	300			
0820	NO CLASS	25			300
0830	NO CLASS	170			300
0840	NO CLASS	140			300
0860	NO CLASS	200			300
2120	COUNTY VETERINARIAN	1	1	1	61.20 A
2126	DIRECTOR, HEALTH SERVICES	1	1	1	71.20 A
2130	MEDICAL DIRECTOR, HEALTH SERVICES	1	1	1	70.70 A
2213	DEPUTY DIRECTOR, MENTAL HEALTH SERVICES	1	1	1	70.20 A
2221	DEPUTY DIRECTOR, PUBLIC HEALTH SERVICES	1	1	1	72.86 A
2223	DEPUTY DIRECTOR, PHYSICAL HEALTH SERV	1	1	1	64.20 A
2302	ADMINISTRATIVE ASSISTANT III (V)	1	1	1	57.70 A
2303	ADMINISTRATIVE ASSISTANT II	2	12	12	53.70 A
2304	ADMINISTRATIVE ASSISTANT I	1	1	1	50.20 A
2312	DEPARTMENTAL PERSONNEL & TRAINING ADMIN	1	1	1	56.70 A
2316	CHIEF, ALCOHOL PROGRAM (V)	1	1	1	61.20 A
2318	CHIEF, DRUG PROGRAM (V)	1	1	1	61.20 A
2355	REGIONAL MANAGER, MENTAL HEALTH SVC (V)	4	4	4	59.20 A
2359	AUDIO-VISUAL SPECIALIST	1	1	1	49.14 A
2382	COORDINATOR EMERGENCY MEDICAL SVCS (V)	1	1	1	58.70 A
2403	ACCOUNTING TECHNICIAN	4	4	4	45.26 A
2411	ANALYST I	2	1	1	50.20 A
2412	ANALYST II	19	18	18	53.70 A
2413	ANALYST III (V)	8	9	9	57.70 A
2414	ANALYST IV (V)	3	2	2	61.20 A
2425	ASSOCIATE ACCOUNTANT	10	9	9	51.62 A
2426	ASST SYSTEMS ANALYST	1	1	1	52.36 A
2427	ASSOCIATE SYSTEMS ANALYST	1	1	1	55.88 A
2430	CASHIER	3	3	3	40.86 A
2493	INTERMEDIATE ACCOUNT CLERK	10	10	10	39.46 A
2494	PAYROLL CLERK	5	3	3	40.40 A
2497	PRINCIPAL ACCOUNTANT (V)	1	1	1	60.20 A
2505	SENIOR ACCOUNTANT	2	2	2	55.20 A
2510	SENIOR ACCOUNT CLERK	5	5	5	42.32 A
2511	SENIOR PAYROLL CLERK	4	4	4	43.32 A
2650	STOCK CLERK	3	2	2	39.66 A
2658	STOREKEEPER II	1	1	1	43.76 A
2660	STOREKEEPER I	2			42.26 A
2700	INTERMEDIATE CLERK TYPIST	142	136	145	38.96 A
2709	DEPARTMENTAL CLERK	9	9	9	35.06 A
2710	JUNIOR CLERK TYPIST	11	10	10	35.06 A
2725	PRINCIPAL CLERK	5	5	5	47.96 A
2730	SENIOR CLERK	36	36	36	42.32 A
2745	SUPERVISING CLERK	9	10	10	45.42 A
2756	ADMINISTRATIVE SECRETARY I	16	16	16	41.24 A
2757	ADMINISTRATIVE SECRETARY II	10	9	9	44.16 A
2758	ADMINISTRATIVE SECRETARY III	5	4	4	45.62 A
2759	ADMINISTRATIVE SECRETARY IV	1	1	1	47.34 A

COUNTY OF SAN DIEGO FINAL BUDGET
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HEALTH AND SOCIAL SERVICES

CLASS NUMBER	TITLE	1981-1982 CURRENT AUTHORIZED	-----1982-1983-----		RANGE AND STEP OR FOOTNOTE
			RECOMMENDED BY CAO	APPROVED BY BOARD	
BUDGET UNIT - 6000 DEPARTMENT OF HEALTH SERVICES - CONTINUED					
2760	STENOGRAPHER	5	5	5	41.24 A
2761	GROUP SECRETARY	4	4	4	44.16 A
2764	OFFICE MANAGER	1	1	1	45.62 A
3008	SENIOR WORD PROCESSING OPERATOR	1	1	1	44.54 A
3009	WORD PROCESSING OPERATOR	2	2	2	42.96 A
3039	MAIL CLERK DRIVER	1	1	1	39.60 C
3048	MEDICAL RECORDS ADMINISTRATOR	1	1	1	48.68 A
3049	MEDICAL RECORDS TECHNICIAN	2	2	2	41.98 A
3710	PUBLIC HEALTH ENGINEER	1	1	1	61.40 C
3859	OCCUPATIONAL HEALTH ENGINEER	1	1	1	57.64 A
3888	ASST NOISE CONTROL OFFICER	1	1	1	52.40 A
4100	ADMINISTRATOR, GERIATRIC HOSPITAL (V)	1	1	1	61.20 A
4102	HOSPITAL ADMINISTRATOR (V)	1	1	1	61.20 A
4105	CHIEF, HEALTH SVCS & CONTRACT MGMT (V)	1	1	1	58.70 A
4111	CHIEF, ADULT MENTAL HEALTH SERVICES (V)	1	1	1	73.70 A
4112	CHILD HEALTH & DISAB PROG COORD (V)	1	1	1	57.70 A
4115	CHIEF, CHILD & ADUL MENTAL HLTH SVCS (V)	1	1	1	73.70 A
4123	CHIEF, COMMUNITY DISEASE CONTROL (V)	1	1	1	71.86 A
4124	CHIEF, MATERNAL & CHILD HEALTH (V)	1	1	1	71.86 A
4125	CHIEF, PRIMARY CARE SERVICES (V)	1	1	1	61.20 A
4130	MEDICAL DIRECTOR, EDGEMOOR (V)	1	1	1	70.38 A
4147	CHIEF, SUPPORT SERVICES (V)	1	1	1	62.20 A
4162	CONSULTANT IN INTERNAL MEDICINE	1	2	2	67.80 C
4183	NEUKOLOGIST	1	1	1	68.32 C
4192	SENIOR PHYSICIAN	12	12	12	64.82 A
4193	PHYSICIAN	11	24	25	62.78 A
4198	STAFF PSYCHIATRIST	62	58	58	67.86 A
4210	ASSOCIATE VETERINARY PATHOLOGIST	1	1	1	57.56 A
4230	VETERINARY PATHOLOGIST	1	1	1	58.56 A
4245	CHIEF PHARMACIST (V)	1	1	1	61.60 A
4250	PHARMACIST	3	3	3	57.62 A
4255	PHARMACIST ASSISTANT	3	3	3	43.20 A
4260	PHARMACY TECHNICIAN	1	1	1	47.00 A
4300	ASST CHIEF, PUBLIC HEALTH LAB (V)	1	1	1	59.60 A
4314	CLINICAL LABORATORY MGR-UNIV HOSPIT (V)	1	1	1	60.42 A
4315	CHIEF, PUBLIC HEALTH LABORATORY (V)	1	1	1	62.60 A
4317	CLINICAL LABORATORY TECHNOLOGIST	4	4	4	49.52 A
4318	HISTOLOGY TECHNICIAN	1	1	1	46.32 A
4325	LABORATORY AID	1	1	1	36.20 A
4330	LABORATORY ASSISTANT	5	5	5	39.76 A
4346	PUBLIC HEALTH MICROBIOLOGIST	7	7	7	51.42 B
4348	SUPERVISING PUBLIC HEALTH MICROBIOLOGIST	2	2	2	55.34 A
4351	SENIOR LABORATORY ASSISTANT	2	2	2	42.76 A
4353	SENIOR PUBLIC HEALTH MICROBIOLOGIST	5	5	5	53.44 C
4354	SUPERVISING CLINICAL LAB TECH-UNIV HOSP	1	1	1	58.64 A
4370	RADIOLOGIC TECHNICIAN	3	2	3	44.48 A
4390	CHIEF, CALIFORNIA CHILDREN SERVICES (V)	1	1	1	58.70 A
4398	OCCUPATIONAL THERAPY ASSISTANT	1	1	1	40.06 A
4400	OCCUPATIONAL THERAPIST II	13	23	23	49.70 A
4406	RECREATION THERAPY AID	4	5	5	38.44 A
4407	RECREATIONAL THERAPIST	9	8	8	40.80 A
4408	RECREATION THERAPY SUPERVISOR	2	2	2	49.98 A
4410	PHYSICAL THERAPIST II	14	14	14	49.76 A
4425	MEDICAL THERAPY UNIT AID	1	4	4	39.24 A
4426	PHYSICAL THERAPY ASSISTANT	2	2	2	40.60 A

COUNTY OF SAN DIEGO FINAL BUDGET
1982-1983
SCHEDULE OF POSITIONS

HEALTH AND SOCIAL SERVICES

CLASS NUMBER	TITLE	1981-1982 CURRENT AUTHORIZED	-----1982-1983-----		RANGE AND STEP OR FOOTNOTE
			RECOMMENDED BY CAO	APPROVED BY BOARD	
BUDGET UNIT - 6000 DEPARTMENT OF HEALTH SERVICES - CONTINUED					
4428	SENIOR THERAPIST	4	4	4	51.78 A
4430	SUPERVISING OCCUPATIONAL THERAPIST	1	1	1	53.28 C
4435	SUPERVISING PHYSICAL THERAPIST	2	2	2	53.28 C
4461	HOSPITAL FOOD SERVICES MANAGER	1	1	1	51.82 A
4465	NUTRITIONIST	2	2	2	51.08 A
4497	ASST CHIEF NURSE (V)	2	2	2	57.88 A
4504	CHIEF NURSE (V)	2	2	2	59.38 A
4517	CERTIFIED NURSE PRACTITIONER	1	1	1	53.22 A
4530	NURSE ANESTHETIST-UNIV HOSP (T)	1	1	1	58.74 A
4532	NURSE RECRUITER	1	1	1	53.70 A
4533	INSERVICE EDUCATION COORDINATOR	2	2	2	54.06 A
4534	NURSING INSERVICE INSTRUCTOR	1	1	1	51.58 A
4536	STAFF HEAD NURSE	7	7	7	52.10 A
4538	STAFF NURSE II	178	170	172	49.94 A
4544	SUPERVISING NURSE	14	14	14	54.06 A
4555	ASST CHIEF NURSE, PUBLIC HEALTH (V)	1	1	1	57.88 A
4560	CHIEF NURSE, PUBLIC HEALTH (V)	1	1	1	59.38 A
4565	PUBLIC HEALTH NURSE II	76	68	68	51.14 A
4567	SENIOR PUBLIC HEALTH NURSE	13	11	11	52.10 A
4570	SUPERVISING PUBLIC HEALTH NURSE	9	7	7	54.06 A
4615	NURSES ASSISTANT	198	208	218	39.30 A
4618	PSYCHIATRIC TECHNICIAN	16	21	21	42.56 A
4620	UROLOGIST ASSISTANT-UNIV HOSP (T)	1	1	1	53.46 A
4625	LICENSED VOCATIONAL NURSE	74	72	74	42.56 C
4700	ASST CHIEF, DIVISION OF SANI (V)	2	2	2	58.28 A
4710	CHIEF, DIVISION OF SANITATION (V)	1	1	1	61.30 A
4735	ENVIRONMENTAL HEALTH SANITARIAN	43	41	44	49.92 A
4745	SENIOR ENVIRONMENTAL HEALTH SANITARIAN	12	13	13	51.94 A
4746	HAZARDOUS WASTE SPECIALIST	1	1	3	51.94 A
4750	SENIOR VECTOR CONTROL TECHNICIAN	1	1	1	46.14 A
4755	SUPERVISING ENVIRON HEALTH SANITARIAN	7	7	7	54.06 A
4760	VECTOR CONTROL TECHNICIAN	12	12	12	44.10 A
4763	MANAGER, VECTOR CONTROL	1	1	1	54.54 A
4765	VECTOR CONTROL SUPERVISOR	1	1	1	48.06 A
4770	DIETITIAN	2	2	2	47.28 A
4805	CHIEF, PUBLIC HEALTH EDUCATION (V)	1	1	1	58.70 A
4824	HEALTH EDUCATION ASSOCIATE	4	3	3	47.14 A
4825	HEALTH EDUCATOR	6	5	6	50.88 A
4826	HEALTH EDUCATION SPECIALIST	3	3	3	47.14 A
4830	HEALTH INFORMATION SPECIALIST	3	3	3	50.88 A
4831	MENTAL HEALTH CONSULTANT II	22	21	21	52.74 A
4834	MENTAL HEALTH STAFF DEVELOPMENT COORD	1	1	1	55.76 A
4836	MENTAL HEALTH SPECIALIST	19	18	18	47.14 A
4838	MENTAL HEALTH ASSISTANT	5	2	2	44.06 A
4840	SENIOR HEALTH EDUCATOR	3	2	2	52.68 A
4911	SOCIAL SERVICES AID II	22	21	22	39.40 A
5035	CHIEF, PROBATION/HELP PSYCHOLOGIST (V)	1	1	1	63.20 A
5040	CONSULTING CLINICAL PSYCHOLOGIST (V)	1	1	1	63.20 A
5087	SENIOR CLINICAL PSYCHOLOGIST	44	39	39	58.98 C
5191	ALCOHOL PROGRAM MANAGER (V)	1	1	1	57.70 A
5193	DRUG PROGRAM MANAGER (V)	1	1	1	57.70 A
5218	CONSULTING PSYCHIATRIC SOCIAL WORKER (V)	1	1	1	56.20 A
5219	DAY TREATMENT CENTER COORDINATOR (V)	3	3	3	56.20 A
5220	CHIEF, MENTAL HEALTH COMMUNITY SVCS (V)	1	1	1	61.20 A
5223	ELIGIBILITY WORKER II	22	20	20	43.66 A

COUNTY OF SAN DIEGO FINAL BUDGET
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HEALTH AND SOCIAL SERVICES

CLASS NUMBER	TITLE	1981-1982 CURRENT AUTHORIZED	-----1982-1983-----		RANGE AND STEP OR FOOTNOTE
			RECOMMENDED BY CAO	APPROVED BY BOARD	
BUDGET UNIT - 6000 DEPARTMENT OF HEALTH SERVICES - CONTINUED					
5249	CHILD & ADOLESCENT CONTINUING CARE COORD	1	1	1	54.54 A
5250	SENIOR PSYCHIATRIC SOCIAL WORKER	58	58	58	52.74 A
5260	SENIOR SOCIAL WORKER	6	5	5	50.64 A
5261	SENIOR SOCIAL WORKER, MSW	3	3	3	53.08 A
5270	SOCIAL WORK SUPERVISOR	1	1	1	51.76 A
5735	COMMUNICABLE DISEASE INVESTIGATOR	4	4	4	50.72 A
5794	SUPERVISING COMMUNICABLE DISEASE INVEST	1	1	1	54.34 A
6405	FOOD SERVICES SUPERVISOR		1	1	47.38 A
6410	SENIOR COOK	6	5	5	43.92 A
6415	FOOD SERVICES WORKER	24	24	28	36.36 A
6500	LAUNDRY WORKER I	7	7	7	36.62 A
6510	LAUNDRY SUPERVISOR	1	1	1	44.62 A
6520	LINEN MAKER & DISTRIBUTOR	4	5	5	38.16 A
6530	LAUNDRY WORKER III	1	1	1	42.62 A
6531	LAUNDRY WORKER II	5	5	5	40.72 A
7030	SENIOR CUSTODIAN	3	3	3	39.70 A
7031	CUSTODIAN	27	27	27	37.68 A
7045	EXECUTIVE HOUSEKEEPER	1	1	1	45.30 A
7085	SUPERVISING CUSTODIAN	1	1	1	42.18 A
7520	SEWING ROOM OPERATOR	3	3	3	38.16 A
7530	SEWING ROOM SUPERVISOR	1	1	1	39.10 L
8801	ASSISTANT HOSPITAL ADMINISTRATOR		2	2	
8802	UTILIZATION REVIEW COORD I		2	2	
8803	UTILIZATION REVIEW COORD II		1	1	
8804	ASSISTANT DIRECTOR MENTAL HEALTH		1	1	
8805	CONTRACT MANAGER		1	1	
8806	MEDICAL THERAPY UNIT ADM		1	1	
8807	CLIENT SERVICES ADMINISTRATOR		1	1	
8808	PROGRAM COORDINATOR		1	1	
8809	EXTENDED CARE SUPERVISOR		1	1	
8810	COOK, IN-HOME SERVICES		1	1	
8811	STOCKCLERK-PHARMACY OPT		1	1	
8812	STOCKKEEPER I-PHARMACY OPT		1	1	
8813	COORDINATOR, CASE MANAGEMENT		1	1	
8814	EMERGENCY MEDICAL EDUC COOR		1	1	
8815	TB PROGRAM MANAGER		1	1	
8816	COUNTY JAIL PARTIAL DAY PROG COOR		1	1	
9999	TEMPORARY AND SEASONAL EMPLOYEES		1	1	
	TOTAL POSITIONS BUDGET UNIT 6000	516	517	518	245
		2,972 *	2,089 *	2,126 *	
	TOTAL BUDGET GROUP POSITIONS	6,055 **	5,092 **	5,111 **	

COUNTY OF SAN DIEGO FINAL BUDGET
1982-1983
SCHEDULE OF POSITIONS

COMMUNITY SERVICES

CLASS NUMBER	TITLE	1981-1982 CURRENT AUTHORIZED	1982-1983		RANGE AND STEP OR FOOTNOTE
			RECOMMENDED BY CAO	APPROVED BY BOARD	
BUDGET UNIT - 2050 PUBLIC ADMINISTRATOR					
CLASSIFIED POSITIONS					
2158	PUBLIC ADMINISTRATOR	1	1	1	62.70 A
2302	ADMINISTRATIVE ASSISTANT III (V)	1	1	1	57.70 A
2403	ACCOUNTING TECHNICIAN	1	1	1	45.26 A
2493	INTERMEDIATE ACCOUNT CLERK	4	4	4	39.46 A
2505	SENIOR ACCOUNTANT	1	1	1	55.20 A
2510	SENIOR ACCOUNT CLERK	3	3	3	42.32 A
2645	SENIOR ESTATE MOVER	1	1	1	45.12 A
2671	ESTATE MOVER	4	3	3	42.26 A
2700	INTERMEDIATE CLERK TYPIST	2	2	2	38.96 A
2758	ADMINISTRATIVE SECRETARY III	1	1	1	45.62 A
2760	STENOGRAPHER	3	3	3	41.24 A
2762	LEGAL SECRETARY I	3	3	2	44.26 A
3637	SUPERVISING DEP PUB ADMIN - GUARDIAN	2	2	2	52.60 A
3935	LEGAL ASSISTANT	1	1	1	47.02 A
5600	DEPUTY PUBLIC ADMIN - GUARDIAN II	8	8	8	50.64 A
5605	ESTATE PROPERTY MANAGER	1	1	1	52.60 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	7	7	7	245
TOTAL POSITIONS BUDGET UNIT 2050		43 *	42 *	42 *	
BUDGET UNIT - 2750 CORONER					
UNCLASSIFIED POSITIONS					
0919	TEMP EXPERT PROFESSIONAL EMP, PATHOLOGIST	10	5	5	300
CLASSIFIED POSITIONS					
2111	CORONER	1	1	1	62.70 A
2302	ADMINISTRATIVE ASSISTANT III (V)	1	1	1	57.70 A
2493	INTERMEDIATE ACCOUNT CLERK	2	2	2	39.46 A
2700	INTERMEDIATE CLERK TYPIST	4	4	4	38.96 A
2730	SENIOR CLERK	1	1	1	42.32 A
2758	ADMINISTRATIVE SECRETARY III	1	1	1	45.62 A
4160	SUPERVISING PATHOLOGIST (V)	1	1	1	67.80 C
4305	TOXICOLOGIST	4	4	3	54.82 A
4306	SUPERVISING TOXICOLOGIST	1	1	1	57.08 A
4316	CHIEF, CORONER'S LABORATORY (V)	1	1	1	61.14 A
4318	HISTOLOGY TECHNICIAN	1	1	1	46.32 A
4330	LABORATORY ASSISTANT	1	1	1	39.76 A
4800	CHIEF, CORONERS EXAMINING ROOM	1	1	1	55.44 A
4819	SENIOR FORENSIC EMBALMER	2	2	2	49.58 A
4820	FORENSIC EMBALMER	7	7	7	47.50 C
5740	DEPUTY CORONER II	13	13	20	53.00 A
5792	SUPERVISING DEPUTY CORONER (V)	2	2	2	57.44 A
8800	MORGUE CUSTODIAN	1	1	1	
9999	TEMPORARY AND SEASONAL EMPLOYEES	20	40	40	245
TOTAL POSITIONS BUDGET UNIT 2750		74 *	90 *	96 *	
BUDGET UNIT - 4230 REGISTRAR OF VOTERS					
UNCLASSIFIED POSITIONS					
0779	ELECTION WORKER III	30	3	3	38.84 E
0780	ELECTION WORKER II	300	3	3	35.48 E
0781	ELECTION WORKER I	900	2	2	30.54 E

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COMMUNITY SERVICES

CLASS NUMBER	TITLE	1981-1982 CURRENT AUTHORIZED	1982-1983		RANGE AND STEP OR FOOTNOTE
			RECOMMENDED BY CAO	APPROVED BY BOARD	
BUDGET UNIT - 4230 REGISTRAR OF VOTERS - CONTINUED					
0790	ELECTION WORKER / TRANSLATOR	4	1	1	51.52 E
0930	DEPUTY REGISTRAR	2,500			300
CLASSIFIED POSITIONS					
2163	REGISTRAR OF VOTERS	1	1	1	63.46 A
2253	ASST REGISTRAR OF VOTERS	1	1	1	59.40 A
2302	ADMINISTRATIVE ASSISTANT III (V)	1	1	1	57.70 A
2303	ADMINISTRATIVE ASSISTANT II	1	1	1	53.70 A
2320	PERSONNEL AID	1	1	1	44.20 A
2337	PUBLIC INFORMATION SPECIALIST	1	1	1	51.20 C
2403	ACCOUNTING TECHNICIAN	1			45.26 A
2405	ASST ACCOUNTANT		1	1	49.62 A
2426	ASST SYSTEMS ANALYST	1	1	1	52.36 A
2427	ASSOCIATE SYSTEMS ANALYST	1	1	1	55.88 A
2494	PAYROLL CLERK	1	1	1	40.40 A
2650	STOCK CLERK	1	1	1	39.66 A
2700	INTERMEDIATE CLERK TYPIST	17	15	15	38.96 A
2709	DEPARTMENTAL CLERK	6	6	6	35.06 A
2730	SENIOR CLERK	14	14	14	42.32 A
2745	SUPERVISING CLERK	5	6	6	45.42 A
2758	ADMINISTRATIVE SECRETARY III	1	1	1	45.62 A
3021	ELECTION PROCESSING SUPERVISOR	3	3	3	48.98 A
3030	DATA ENTRY OPERATOR	3	3	3	41.48 A
3032	DATA CONTROL TECHNICIAN III	1	1	1	43.90 A
3033	DATA CONTROL TECHNICIAN II	1	1	1	40.40 A
3035	DATA ENTRY SUPERVISOR	1	1	1	44.54 A
3050	OFFSET EQUIPMENT OPERATOR		1	1	42.22 A
3072	SENIOR COMPUTER OPERATOR	1	1	1	46.96 A
3100	DIVISION CHIEF, ELECTION OPERATIONS (V)	1	1	1	57.70 A
3101	DIVISION CHIEF TECHNICAL SERVICE	1	1	1	58.38 A
3102	ELECTION MATERIAL COORDINATOR	1	1	1	47.26 A
3801	DRAFTING TECHNICIAN II	1	1	1	47.86 A
3802	DRAFTING TECHNICIAN I	1	1	1	44.86 A
5236	DEPARTMENTAL AID	1		1	32.70 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	585	602	602	245
TOTAL POSITIONS BUDGET UNIT 4230		4,389 *	680 *	681 *	

BUDGET UNIT - 4300 DEPARTMENT OF ANIMAL CONTROL

CLASSIFIED POSITIONS					
2112	DIRECTOR, ANIMAL CONTROL	1	1	1	64.70 A
2302	ADMINISTRATIVE ASSISTANT III (V)		1	1	57.70 A
2303	ADMINISTRATIVE ASSISTANT II	2	1	1	53.70 A
2403	ACCOUNTING TECHNICIAN		1	1	45.26 A
2493	INTERMEDIATE ACCOUNT CLERK	4	4	4	39.46 A
2494	PAYROLL CLERK	1	1	1	40.40 A
2510	SENIOR ACCOUNT CLERK	2	1	1	42.32 A
2700	INTERMEDIATE CLERK TYPIST	11	11	11	38.96 A
2710	JUNIOR CLERK TYPIST	1			35.06 A
2730	SENIOR CLERK	3	3	3	42.32 A
2758	ADMINISTRATIVE SECRETARY III	1	1	1	45.62 A
2778	ANIMAL CONTROL DISPATCHER	5	5	5	39.44 A
4225	VETERINARIAN	2	3	2	57.06 A
5700	ANIMAL CONTROL DISTRICT SUPERVISOR	3	3	3	50.28 A
5701	SENIOR KENNEL OFFICER	3	3	3	44.56 A

COUNTY OF SAN DIEGO FINAL BUDGET
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SCHEDULE OF POSITIONS

COMMUNITY SERVICES

CLASS NUMBER	TITLE	1981-1982 CURRENT AUTHORIZED	1982-1983		RANGE AND STEP OR FOOTNOTE
			RECOMMENDED BY CAO	APPROVED BY BOARD	
BUDGET UNIT - 4300 DEPARTMENT OF ANIMAL CONTROL - CONTINUED					
5702	ANIMAL CONTROL LICENSING OFFICER	3	3	3	40.44 A
5703	ANIMAL CONTROL OFFICER II	34	32	30	44.50 A
5704	ANIMAL CONTROL OFFICER I	13	11	11	40.44 A
5791	SUPERVISING ANIMAL CONTROL OFFICER	7	5	5	47.98 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	50	50	50	245
TOTAL POSITIONS BUDGET UNIT 4300		146 *	140 *	137 *	

BUDGET UNIT - 4850 SAN DIEGO COUNTY DEPARTMENT OF AGRICULTURE

CLASSIFIED POSITIONS

2102	AGRICULTURAL COMM/SR OF WGTS AND MEAS	1	1	1	63.40 A
2103	AGRICULTURAL COMMISSIONER	1			63.40 A
2200	ASST AGRICULTURAL COMMISSIONER	2	2	2	59.20 A
2235	ASST SEALER OF WGTS AND MEASURES	1	1	1	59.20 A
2285	SEALER OF WEIGHTS AND MEASURES	1			59.20 A
2302	ADMINISTRATIVE ASSISTANT III (V)	1	1	1	57.70 A
2494	PAYROLL CLERK	1	1	1	40.40 A
2510	SENIOR ACCOUNT CLERK	1	1	1	42.32 A
2700	INTERMEDIATE CLERK TYPIST	11	4	4	36.96 A
2706	CRT OPERATOR		1	1	39.94 A
2730	SENIOR CLERK	1	7	7	42.32 A
2745	SUPERVISING CLERK	1			45.42 A
2758	ADMINISTRATIVE SECRETARY III	1	1	1	45.62 A
5390	AGRICULTURAL BIOLOGIST	30	13	26	46.78 A
5391	AGRICULTURAL BIOLOGIST TRAINEE	5	1	1	44.90 A
5395	ASST AGRICULTURAL BIOLOGIST	6			46.96 A
5397	SENIOR AGRICULTURAL TECHNICIAN	3	3	3	47.20 A
5398	AGRICULTURAL TECHNICIAN	10	10	10	45.24 A
5399	AGRICULTURAL TECHNICIAN AID	1	10	10	41.34 A
5407	DEPUTY AGRICULTURAL COMMISSIONER	10	10	9	52.44 A
5420	PLANT PATHOLOGIST - NEMATOLOGIST	1	1	1	52.66 A
5450	CHIEF DEPUTY SEALER OF WEIGHT & MEAS (V)	1			53.20 A
5451	SENIOR WEIGHTS AND MEASURES INSPECTOR		1	1	50.62 A
5452	WATERSHED FIELD SUPERVISOR		1	1	48.00 A
5453	WATERSHED MANAGER		1	1	52.00 A
5454	WEIGHTS & MEASURES INSPECTOR II	9	6	8	47.70 A
8800	SENIOR AGRICULTURAL BIOLOGIST		17	4	
9999	TEMPORARY AND SEASONAL EMPLOYEES	70	70	70	245
TOTAL POSITIONS BUDGET UNIT 4850		169 *	164 *	165 *	

BUDGET UNIT - 4950 COUNTY LIBRARY

CLASSIFIED POSITIONS

2115	COUNTY LIBRARIAN	1	1	1	64.70 A
2305	CHIEF, ADMINISTRATIVE SERVICES (V)	1	1	1	61.20 A
2493	INTERMEDIATE ACCOUNT CLERK	1	1	1	39.46 A
2494	PAYROLL CLERK	1	1	1	40.40 A
2510	SENIOR ACCOUNT CLERK	1	1	1	42.32 A
2511	SENIOR PAYROLL CLERK	1	1	1	43.32 A
2700	INTERMEDIATE CLERK TYPIST	14	6	6	36.96 A
2709	DEPARTMENTAL CLERK	2	2	2	35.00 A
2710	JUNIOR CLERK TYPIST	7	2	2	35.00 A
2725	PRINCIPAL CLERK	1	1	1	47.96 A

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COMMUNITY SERVICES

CLASS NUMBER	TITLE	1981-1982 CURRENT AUTHORIZED	-----1982-1983-----		RANGE AND STEP OR FOOTNOTE
			RECOMMENDED BY CAO	APPROVED BY BOARD	
BUDGET UNIT - 4950 COUNTY LIBRARY - CONTINUED					
2730	SENIOR CLERK	1	1	1	42.32 A
2745	SUPERVISING CLERK	1	1	1	45.42 A
2758	ADMINISIKATIVE SECRETARY III	1	1	1	45.62 A
4005	BOOKMOBILE DRIVER	2	2	2	42.80 A
4015	LIBRARY TECHNICIAN II	37	44	44	38.90 A
4016	LIBRARY TECHNICIAN I	53	59	59	35.00 A
4020	LIBRARY TECHNICIAN III	20	18	18	42.22 A
4022	CATALOG TECHNICIAN	1			43.16 A
4023	LIBRARIAN III	13	12	12	50.26 C
4024	LIBRARIAN II	9	11	11	48.28 C
4025	LIBRARIAN I	9	12	12	46.28 B
4035	LIBRARY PAGE	32	31	31	30.20 E
4037	LIBRARY SUBSTITUTE			100	32.02 E
4045	SUPERVISING LIBRARIAN	2	2	2	52.82 A
4909	AUDIO-VISUAL TECHNICIAN	1	1	1	42.94 A
5905	CAKPENTER	1	1	1	48.90 D
7516	DELIVERY VEHICLE DRIVER	3	3	3	40.78 A
8800	LIBRARY TECHNICIAN IV		3	3	
8801	LIBRARY SUBSTITUTE		200		
9999	TEMPORARY AND SEASONAL EMPLOYEES	200		100	245
TOTAL POSITIONS BUDGET UNIT 4950		416 *	419 *	419 *	
BUDGET UNIT - 5050 FARM ADVISOR					
CLASSIFIED POSITIONS					
2700	INTERMEDIATE CLERK TYPIST	3	3	3	38.96 A
2756	ADMINISTRATIVE SECRETARY I	4	4	4	41.24 A
2757	ADMINISTRATIVE SECRETARY II	1	1	1	44.16 A
2764	OFFICE MANAGER	1	1	1	45.02 A
7510	FARM ADVISOR FIELD ASSISTANT	1	1	1	42.42 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	20			245
TOTAL POSITIONS BUDGET UNIT 5050		30 *	10 *	10 *	
BUDGET UNIT - 5100 DEPARTMENT OF PARKS AND RECREATION					
UNCLASSIFIED POSITIONS					
0733	COMMUNITY CENTER SECRETARY	3	3	4	38.96 A
0735	PARK ATTENDANT (SEASONAL)		16	20	37.84 A
0736	RANGER AIDE	4	6	16	45.66 A
0737	SWIMMING POOL ATTENDANT	1			39.24 A
0738	LIFEGUARD (SEASONAL)	30		30	36.66 A
CLASSIFIED POSITIONS					
2131	DIRECTOR, PARKS & RECREATION	1	1	1	64.70 A
2303	ADMINISTRATIVE ASSISTANT II	1			53.70 A
2413	ANALYST III (V)		1	1	57.70 A
2497	PRINCIPAL ACCOUNTANT (V)		1	1	60.20 A
2505	SENIOR ACCOUNTANT	1			55.20 A
2510	SENIOR ACCOUNT CLERK	1	1	1	42.32 A
2511	SENIOR PAYROLL CLERK	1	1	1	43.32 A
2655	STAKEKEEPER III	1	1	1	47.24 A
2700	INTERMEDIATE CLERK TYPIST	2	2	2	38.96 A
2730	SENIOR CLERK	1	1	1	42.32 A
2760	STENOGRAPHER	2	2	2	41.24 A

COUNTY OF SAN DIEGO FINAL BUDGET
1982-1983
SCHEDULE OF POSITIONS

COMMUNITY SERVICES

CLASS NUMBER	TITLE	1981-1982 CURRENT AUTHORIZED	1982-1983		RANGE AND STEP OR FOOTNOTE
			RECOMMENDED BY CAO	APPROVED BY BOARD	
BUDGET UNIT - 5100 DEPARTMENT OF PARKS AND RECREATION - CONTINUED					
2764	OFFICE MANAGER	1	1	1	45.62 A
3525	PARK PLANNER	5	5	5	53.60 A
5422	HORTICULTURIST	1	1	1	49.26 A
5830	CAPTAIN OF LIFEGUARDS	1	1	1	50.58 A
5836	SERGEANT OF LIFEGUARDS	1	1	1	47.34 A
6032	EQUIPMENT OPERATOR I	1	1	1	50.06 A
6302	DEPUTY DIRECTOR, PARKS & RECREATION (V)	1	1	1	62.20 A
6304	CHIEF, PARK SERVICES & MAINTENANCE (V)	1	1	1	59.70 A
6305	GARDENER II	7	3	3	40.84 A
6327	DISTRICT PARK MANAGER	5	5	5	54.04 A
6332	PARK RANGER	36	37	37	46.66 A
6343	SUPERVISING PARK RANGER	17	17	17	49.26 A
6344	COORDINATOR, VOLUNTEER SERVICES	1	1	1	50.20 A
6345	SENIOR PARKS MAINTENANCE WORKER	1	1	1	47.14 A
6347	PARK MAINTENANCE WORKER	3	3	3	44.12 A
7535	CONSTRUCTION & SERVICES SUPERVISOR	1	1	1	46.78 A
7539	CONSTRUCTION & SERVICES WORKER III	4	4	4	44.80 A
7540	CONSTRUCTION & SERVICES WORKER II	1	1	1	42.76 A
7541	CONSTRUCTION & SERVICES WORKER I	3	3	3	41.76 A
8600	LIFEGUARDS		2		
9999	TEMPORARY AND SEASONAL EMPLOYEES	17	43		245
TOTAL POSITIONS BUDGET UNIT 5100		157 *	169 *	169 *	

BUDGET UNIT - 5630 HOUSING & COMMUNITY DEVELOPMENT

CLASSIFIED POSITIONS

2278	DIRECTOR, HOUSING & COMMUNITY DEVELOP	1	1	1	68.20 A
2303	ADMINISTRATIVE ASSISTANT II	2	3	1	53.70 A
2304	ADMINISTRATIVE ASSISTANT I	1	1	1	50.20 A
2305	CHIEF, ADMINISTRATIVE SERVICES (V)	1	1	1	61.20 A
2403	ACCOUNTING TECHNICIAN	1	1	1	45.26 A
2412	ANALYST II	2	2	2	53.70 A
2413	ANALYST III (V)	2	2	2	57.70 A
2493	INTERMEDIATE ACCOUNT CLERK	5	5	5	39.46 A
2494	PAYROLL CLERK	1	1	1	40.40 A
2700	INTERMEDIATE CLERK TYPIST	6	5	5	38.96 A
2730	SENIOR CLERK	1	1	1	42.32 A
2756	ADMINISTRATIVE SECRETARY I	1	1	1	41.24 A
2757	ADMINISTRATIVE SECRETARY II	2	2	2	44.16 A
2758	ADMINISTRATIVE SECRETARY III	1	1	1	45.62 A
3508	ASSOCIATE PLANNER	2	1	1	53.60 A
3527	CHIEF, HOUSING PROGRAMS	3	3	3	56.80 A
3524	HOUSING PROGRAM MANAGER (V)	1	1	1	63.20 A
3530	COMMUNITY DEVELOPMENT MANAGER (V)	1	1	1	63.20 A
3535	REINVESTMENT COORDINATOR (V)	1	1	1	61.20 A
3549	HOUSING PROGRAM ANALYST	3	3	3	55.70 A
3829	HOUSING AID	3	2	2	42.32 A
3830	HOUSING SPECIALIST I	9	9	9	46.08 A
3831	HOUSING SPECIALIST II	11	11	11	49.54 A
3832	HOUSING SPECIALIST III	6	6	6	52.50 A
6010	PLANNER ESTIMATOR III	1	1	1	53.98 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	45	28	15	245
TOTAL POSITIONS BUDGET UNIT 5630		114 *	92 *	77 *	

BUDGET UNIT - 5650 DEPARTMENT OF PLANNING AND LAND USE

UNCLASSIFIED POSITIONS

0410	PLANNING COMMISSION APPOINTIVE MEMBER	7	7	7	300
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COUNTY OF SAN DIEGO FINAL BUDGET
1982-1983
SCHEDULE OF POSITIONS

COMMUNITY SERVICES

CLASS NUMBER	TITLE	1981-1982 CURRENT AUTHORIZED	-----1982-1983-----		RANGE AND STEP OR FOOTNOTE
			RECOMMENDED BY CAO	APPROVED BY BOARD	
BUDGET UNIT - 5650 DEPARTMENT OF PLANNING AND LAND USE - CONTINUED					
0449	MEMBER, AGENCY ADVISORY BOARD	50			300
0458	MEMBER BD OF PLNG AND ZONING APPEALS	5	5	5	300
CLASSIFIED POSITIONS					
2137	DIRECTOR, PLANNING & LAND USE	1	1	1	71.20 A
2175	ZONING ADMINISTRATOR	1			63.20 A
2303	ADMINISTRATIVE ASSISTANT II	4	3	3	53.70 A
2305	CHIEF, ADMINISTRATIVE SERVICES (V)	1			61.20 A
2346	DEPUTY DIRECTOR, ENVIRONMENTAL PLNG (V)	1	2	2	65.20 A
2351	DEPUTY DIRECTOR, LAND USE PLANNING (V)	1	1	1	65.20 A
2396	CITIZEN ASSISTANCE SPECIALIST	1			53.70 A
2403	ACCOUNTING TECHNICIAN	1	1	1	45.26 A
2412	ANALYST II	3	3	3	53.70 A
2413	ANALYST III (V)	2	3	3	57.70 A
2414	ANALYST IV (V)	1	1	1	61.20 A
2420	DEPUTY DIRECTOR, CODES & ENFORCEMENT (V)	1	1	1	65.20 A
2421	DEPUTY DIRECTOR, LAND USE REGULATION (V)	1	1	1	65.20 A
2427	ASSOCIATE SYSTEMS ANALYST	1	1	1	55.88 A
2430	CASHIER	2	2	2	40.86 A
2493	INTERMEDIATE ACCOUNT CLERK	3	2	2	39.46 A
2494	PAYROLL CLERK	1			40.40 A
2511	SENIOR PAYROLL CLERK	1	1	1	43.32 A
2513	SENIOR CASHIER	1			42.88 A
2660	STOREKEEPER I	1			42.26 A
2700	INTERMEDIATE CLERK TYPIST	11	9	9	38.90 A
2730	SENIOR CLERK	4	4	3	42.32 A
2745	SUPERVISING CLERK	1	1	1	45.42 A
2754	BUAARD SECRETARY				44.16 A
2756	ADMINISTRATIVE SECRETARY I	1	1	1	41.24 A
2757	ADMINISTRATIVE SECRETARY II	5	3	3	44.16 A
2758	ADMINISTRATIVE SECRETARY III	3	3	3	45.62 A
2760	STENOGRAPHER	2	1	1	41.24 A
2761	GROUP SECRETARY	1	1	1	44.16 A
2769	COMMISSION SECRETARY	1	1	1	45.86 A
3008	SENIOR WORK PROCESSING OPERATOR	2	2	2	44.54 A
3009	WORK PROCESSING OPERATOR	3	3	3	42.90 A
3050	OFFSET EQUIPMENT OPERATOR	1	1	1	42.22 A
3504	LANDSCAPE ARCHITECT	1	1	1	52.02 A
3508	ASSOCIATE PLANNER		16	16	53.60 A
3514	ENVIRONMENTAL MANAGEMENT SPECIALIST III	4	3	3	50.60 A
3515	ENVIRONMENTAL MANAGEMENT SPECIALIST II	9	9	9	53.00 A
3520	CHIEF, PLANNING DIVISION (V)	5	5	5	61.20 A
3527	CHIEF, LAND USE REGULATION (V)	3	3	3	63.20 A
3529	DEPUTY DIRECTOR, FACILITIES & RESEARCH I	1			65.20 A
3550	SENIOR PLANNER	15	15	14	50.60 B
3585	ZONING ENFORCEMENT OFFICER	1	1	1	54.32 A
3650	ASSOCIATE STRUCTURAL ENGINEER	5	5	5	57.64 A
3655	ASSOCIATE TRANSPORTATION SPECIALIST	1	1	1	57.42 A
3660	BUILDING INSPECTOR	18	17	17	51.94 A
3673	CHIEF ELECTRICAL INSPECTOR	1	1	1	54.80 A
3674	CHIEF PLUMBING INSPECTOR	1	1	1	54.80 A
3690	GROUNDWATER GEOLOGIST	1	1	1	60.52 A
3708	PRINCIPAL TRANSPORTATION SPECIALIST (V)	1	1	1	64.20 A
3715	SUPERVISING BUILDING INSPECTOR	2	1	1	54.80 A
3729	SENIOR MECHANICAL ENGINEER	1	1	1	60.52 A
3735	SENIOR STRUCTURAL ENGINEER	2	2	2	60.52 A

COUNTY OF SAN DIEGO FINAL BUDGET
1982-1983
SCHEDULE OF POSITIONS

COMMUNITY SERVICES

CLASS NUMBER	TITLE	1981-1982	1982-1983		RANGE AND STEP OR FOOTNOTE
		CURRENT AUTHORIZED	RECOMMENDED BY CAO	APPROVED BY BOARD	
BUDGET UNIT - 5650 DEPARTMENT OF PLANNING AND LAND USE - CONTINUED					
3817	GRAPHIC ARTIST	1	1	1	49.26 A
3834	LAND USE TECHNICIAN SUPERVISOR	4	5	5	51.94 A
3835	LAND USE TECHNICIAN II	16	12	12	48.84 A
3837	LAND USE AID II	1	1	1	42.10 A
4024	LIBRARIAN II	1	1	1	48.28 C
9499	TEMPORARY AND SEASONAL EMPLOYEES	102	104	104	245
TOTAL POSITIONS BUDGET UNIT 5650		339 *	273 *	272 *	
BUDGET UNIT - 5750 DEPARTMENT OF PUBLIC WORKS-ROAD FUND					
UNCLASSIFIED POSITIONS					
0750	SENIOR COOK	5			43.92 A
CLASSIFIED POSITIONS					
2113	DIRECTOR, DEPARTMENT OF PUBLIC WORKS	1	1	1	71.20 A
2211	ASST DIRECTOR, DEPT OF PUBLIC WORKS	1	1	1	68.20 A
2302	ADMINISTRATIVE ASSISTANT III (V)	1	1	1	57.70 A
2303	ADMINISTRATIVE ASSISTANT II	4	7	7	53.70 A
2305	CHIEF, ADMINISTRATIVE SERVICES (V)	1	1	1	61.20 A
2320	PERSONNEL AID	1	1	1	44.20 A
2359	AUDIO-VISUAL SPECIALIST	1	1	1	45.14 A
2381	TRAFFIC SAFETY SPECIALIST	1	1	1	53.48 A
2403	ACCOUNTING TECHNICIAN	1			45.26 A
2412	ANALYST II	11	9	9	53.70 A
2413	ANALYST III (V)	5	5	5	57.70 A
2427	ASSOCIATE SYSTEMS ANALYST	2	3	3	55.88 A
2493	INTERMEDIATE ACCOUNT CLERK	1	1	1	39.46 A
2494	PAYROLL CLERK	1	1	1	40.40 A
2504	REFUSE DISPOSAL FEE COLLECTOR	1			40.04 A
2510	SENIOR ACCOUNT CLERK	2	2	2	42.32 A
2511	SENIOR PAYROLL CLERK	1	1	1	43.32 A
2525	SENIOR SYSTEMS ANALYST	1	1	1	57.88 C
2660	STOREKEEPER I	4	4	4	42.26 A
2700	INTERMEDIATE CLERK TYPIST	11	10	10	38.96 A
2725	PRINCIPAL CLERK	1	1	1	47.96 A
2730	SENIOR CLERK	10	10	10	42.32 A
2745	SUPERVISING CLERK	2	2	2	45.42 A
2756	ADMINISTRATIVE SECRETARY I	6	5	5	41.24 A
2757	ADMINISTRATIVE SECRETARY II	5	4	4	44.16 A
2758	ADMINISTRATIVE SECRETARY III	2	2	2	45.62 A
2760	STENOGRAPHER	4	3	3	41.24 A
2769	COMMISSION SECRETARY	1	1	1	45.66 A
3008	SENIOR WORD PROCESSING OPERATOR	1	1	1	44.54 A
3009	WORD PROCESSING OPERATOR	3	3	3	42.96 A
3018	COMPUTER OPERATIONS SPECIALIST	1	1	1	48.96 A
3050	OFFSET EQUIPMENT OPERATOR	1	1	1	42.22 A
3072	SENIOR COMPUTER OPERATOR	1	1	1	46.96 A
3504	LANDSCAPE ARCHITECT	1	1	1	52.02 A
3508	ASSOCIATE PLANNER	1	1	1	53.60 A
3514	ENVIRONMENTAL MANAGEMENT SPECIALIST III	1	1	1	56.60 A
3515	ENVIRONMENTAL MANAGEMENT SPECIALIST II	3	3	3	53.60 A
3518	CARTOGRAPHER (V)	2	1	1	54.20 A
3555	CHIEF, SPECIAL DISTRICT ADMINIS (V)	1	1	1	63.20 A
3586	CHIEF, MAPPING SECTION (V)	1	1	1	60.20 A
3615	ASST CIVIL ENGINEER	32	32	32	54.66 A

COUNTY OF SAN DIEGO FINAL BUDGET
1982-1983
SCHEDULE OF POSITIONS

COMMUNITY SERVICES

CLASS NUMBER	TITLE	1981-1982 CURRENT AUTHORIZED	1982-1983		RANGE AND STEP OR FOOTNOTE
			RECOMMENDED BY CAO	APPROVED BY BOARD	
BUDGET UNIT - 5750 DEPARTMENT OF PUBLIC WORKS-ROAD FUND - CONTINUED					
3635	ASSOCIATE CIVIL ENGINEER	29	29	29	57.04 A
3655	ASSOCIATE TRANSPORTATION SPECIALIST	3	3	3	57.42 A
3676	DEPUTY COUNTY ENGINEER (V)	3	3	3	65.20 A
3695	JUNIOR CIVIL ENGINEER	5	5	5	51.68 A
3700	PRINCIPAL CIVIL ENGINEER (V)	9	8	8	64.20 A
3705	PRINCIPAL LAND SURVEYOR (V)	1	1	1	64.20 A
3708	PRINCIPAL TRANSPORTATION SPECIALIST (V)	1	1	1	64.20 A
3720	SENIOR CIVIL ENGINEER	15	15	15	60.52 A
3728	SENIOR LAND SURVEYOR	2	2	2	60.52 A
3740	SENIOR TRANSPORTATION SPECIALIST	2	2	2	60.52 A
3779	JUNIOR LAND SURVEYOR	5	5	5	51.68 A
3780	ASST LAND SURVEYOR	9	9	9	54.06 A
3785	ASSOCIATE LAND SURVEYOR	6	5	5	57.04 A
3795	CONSTRUCTION TECHNICIAN	5	5	5	57.54 A
3800	DRAFTING TECHNICIAN III	6	6	6	50.34 A
3801	DRAFTING TECHNICIAN II	13	12	12	47.86 A
3803	HYDROGRAPHIC INSTRUMENT TECHNICIAN	2	2	2	52.12 A
3805	CARTOGRAPHIC REPRODUCTION TECHNICIAN	2	2	2	47.86 A
3810	ENGINEERING AID	7	7	6	44.86 A
3812	ENGINEERING TECHNICIAN III	17	17	17	53.36 A
3813	ENGINEERING TECHNICIAN II	15	14	14	50.34 A
3814	ENGINEERING TECHNICIAN I	17	17	17	47.86 A
3817	GRAPHIC ARTIST	3	2	2	49.26 A
3819	MAPPING SUPERVISOR	3	3	3	51.80 A
3835	LAND USE TECHNICIAN II	1	1	1	48.84 A
5585	SUPERVISING REAL PROPERTY AGENT	1	1	1	59.88 C
5905	CARPENTER	2	2	2	48.96 U
5920	ELECTRICIAN	2	2	2	51.60 U
5940	PAINTER	3	3	3	49.48 U
5963	SENIOR CARPENTER	1	1	1	49.92 A
5970	SIGN PAINTER	1	1	1	50.54 U
5999	ASST DIVISION ROAD SUPERINTENDENT (V)	3	3	3	60.70 A
6005	DIVISION ROAD SUPERINTENDENT (V)	3	3	3	61.70 A
6007	FIELD MAINTENANCE SUPERINTENDENT (V)	1	1	1	62.70 A
6019	ROAD CREW SUPERVISOR II	7	6	6	56.38 A
6020	ROAD CREW SUPERVISOR I	22	21	21	54.36 A
6030	EQUIPMENT OPERATOR III	7	7	7	53.08 A
6031	EQUIPMENT OPERATOR II	54	51	51	52.10 A
6032	EQUIPMENT OPERATOR I	99	92	92	50.00 A
6040	MOTOR SWEEPER OPERATOR	4			51.06 A
6108	SENIOR EQUIPMENT MECHANIC	4	3	3	51.60 A
6110	EQUIPMENT MECHANIC	12	14	14	50.60 C
6130	EQUIPMENT SHOP SUPERVISOR	3	3	3	52.94 A
6155	ROAD EQUIPMENT SPECIALIST	1	1	1	56.48 A
6164	TRAFFIC SIGNAL TECHNICIAN III	1	1	1	53.88 A
6165	TRAFFIC SIGNAL TECHNICIAN II	1	1	1	51.60 A
6180	WELDER	2	2	2	51.54 C
6350	TREE MAINTENANCE CREW LEADER	2			48.28 A
6351	TREE MAINTENANCE WORKER	2			47.14 A
7067	SENIOR WATER SYSTEMS MAINT WORKER (T)	1	1	1	49.24 A
7539	CONSTRUCTION & SERVICES WORKER III	2	2	2	44.80 A
7540	CONSTRUCTION & SERVICES WORKER II	3	3	3	42.76 A
7541	CONSTRUCTION & SERVICES WORKER I		1	1	41.78 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	205	203	203	245
TOTAL POSITIONS BUDGET UNIT 5750		765 *	732 *	731 *	

COUNTY OF SAN DIEGO FINAL BUDGET
1982-1983
SCHEDULE OF POSITIONS

COMMUNITY SERVICES

CLASS NUMBER	TITLE	1981-1982 CURRENT AUTHORIZED	-----1982-1983-----		RANGE AND STEP OR FOOTNOTE
			RECOMMENDED BY CAO	APPROVED BY BOARD	
BUDGET UNIT - 5970 CATV CABLE TV					
UNCLASSIFIED POSITIONS					
0472	MEMBER CABLE TELEVISION REVIEW COMMISSN	6	7	7	300
CLASSIFIED POSITIONS					
2302	ADMINISTRATIVE ASSISTANT III (V)	1	1	1	57.70 A
2411	ANALYST I	1	1	1	50.20 A
2754	BOARD SECRETARY	1	1	1	44.16 A
3508	ASSOCIATE PLANNER	1			53.60 A
9999	TEMPORARY AND SEASONAL EMPLOYEES	2			245
TOTAL POSITIONS BUDGET UNIT 5970		11 *	10 *	10 *	
BUDGET UNIT - 6710 DEPARTMENT OF AIR POLLUTION CONTROL					
CLASSIFIED POSITIONS					
2117	DIRECTOR, AIR POLLUTION CONTROL	1	1	1	67.70 A
2209	ASST DIRECTOR, AIR POLLUTION CONTROL	1			65.70 A
2305	CHIEF, ADMINISTRATIVE SERVICES (V)	1	1	1	61.20 A
2396	CITIZEN ASSISTANCE SPECIALIST	1	1	1	53.70 A
2403	ACCOUNTING TECHNICIAN	1	1	1	45.26 A
2427	ASSOCIATE SYSTEMS ANALYST	3	2	2	55.88 A
2494	PAYROLL CLERK	1	1	1	40.40 A
2525	SENIOR SYSTEMS ANALYST	1	1	1	57.88 C
2760	INTERMEDIATE CLERK TYPIST	3	3	3	38.96 A
2745	SUPERVISING CLERK	1	1	1	45.42 A
2758	ADMINISTRATIVE SECRETARY III	1	1	1	45.62 A
2760	STENOGRAPHER	1	1	1	41.24 A
3008	SENIOR WORD PROCESSING OPERATOR	1	1	1	44.54 A
3514	ENVIRONMENTAL MANAGEMENT SPECIALIST III	1	1	1	56.60 A
3515	ENVIRONMENTAL MANAGEMENT SPECIALIST II	2	1	1	53.60 A
3516	ENVIRONMENTAL MANAGEMENT SPECIALIST I	1	1	1	50.56 A
3598	ASSOCIATE AIR POLLUTION CONTROL ENGINEER	10	9	9	58.74 A
3663	DEPUTY DIRECTOR, TECH SVC, APC (V)	1			65.20 A
3693	ASST AIR POLLUTION CONTROL ENGINEER	4	3	3	55.68 A
3696	ASST AIR POLLUTION METEOROLOGIST	1	1	1	55.18 A
3697	ASSOCIATE AIR POLLUTION METEOROLOGIST	1	1	1	57.44 A
3698	SENIOR AIR POLLUTION METEOROLOGIST	1	1	1	60.48 A
3702	CHIEF, APC SURVEILLANCE & ENFORCE (V)	1	1	1	65.20 A
3703	CHIEF, APC MONITORING & TECH SVCS (V)	1	1	1	65.20 A
3713	SENIOR AIR POLLUTION CONTROL ENGINEER	4	4	4	61.74 A
3810	ENGINEERING AID	6	3	3	44.86 A
3813	ENGINEERING TECHNICIAN II		3	3	50.34 A
3841	AIR POLLUTION CONTR DIST HEAR BD OFFICER	1			63.12 A
3842	AIR POLLUTION SOURCE TECHNICIAN	3	3	3	49.06 A
3844	ELECTRONIC INSTRUMENT TECHNICIAN II	7	7	6	45.70 A
3845	ASSOCIATE AIR POLLUTION CHEMIST	2	2	2	55.82 A
3846	AIR POLLUTION CONTROL AID	2	2	2	44.90 A
3847	AIR POLLUTION INSPECTOR I	11	11	11	45.20 A
3858	ASST AIR POLLUTION CHEMIST	2	3	3	53.80 A
3868	SENIOR AIR POLLUTION CHEMIST	1	1	1	58.84 A
3869	AIR POLLUTION INSPECTOR II	3	3	3	52.40 A
3870	SUPERVISING ELECTRONIC INSTRUMENT TECHN	1	1	1	51.98 A
8600	DEPUTY DIRECTOR, AIR POLLUTION CONTROL	1	2	2	
9999	TEMPORARY AND SEASONAL EMPLOYEES	15	15	15	245
TOTAL POSITIONS BUDGET UNIT 6710		98 *	95 *	94 *	
TOTAL BUDGET GROUP POSITIONS		6,751 **	2,916 **	2,903 **	

COUNTY OF SAN DIEGO FINAL BUDGET
1982-1983
SCHEDULE OF POSITIONS

COUNTY SERVICE AREAS

CLASS NUMBER	TITLE	1981-1982 CURRENT AUTHORIZED	-----1982-1983----- RECOMMENDED BY CAO	APPROVED BY BOARD	RANGE AND STEP OR FOOTNOTE
BUDGET UNIT - 8682 COUNTY SERVICE AREA NO 62 - MONTGOMERY PARK					
	UNCLASSIFIED POSITIONS				
	0736 RANGER AIDE	1	1	1	45.66 A
	TOTAL POSITIONS BUDGET UNIT 8682	1 *	1 *	1 *	
BUDGET UNIT - 8703 COUNTY SERVICE AREA NO 83 - SAN DIEGUITO LOCAL PARK					
	CLASSIFIED POSITIONS				
	6305 GARDENER II	1	1	1	40.84 A
	TOTAL POSITIONS BUDGET UNIT 8703	1 *	1 *	1 *	
	TOTAL BUDGET GROUP POSITIONS	2 **	2 **	2 **	

COUNTY OF SAN DIEGO FINAL BUDGET
 1982-1983
 SCHEDULE OF POSITIONS

AIR POLLUTION CONTROL DISTRICT

CLASS NUMBER	TITLE	1981-1982 CURRENT AUTHORIZED	-----1982-1983-----		RANGE AND STEP OR FOOTNOTE
			RECOMMENDED BY CAO	APPROVED BY BOARD	
BUDGET UNIT - 8851 APCD HEARING BOARD					
UNCLASSIFIED POSITIONS					
0475	AIR POLLUTION CONTROL, HEARING BOARD	5	*	*	300
	TOTAL POSITIONS BUDGET UNIT 8851	5 *	*	*	
	TOTAL BUDGET GROUP POSITIONS	5 **	**	**	

1982-83 FINAL SCHEDULE OF POSITIONS

FOOTNOTES

200 - \$46,220 ANNUALLY

201 - \$46,744 ANNUALLY

202 - \$41,829 ANNUALLY

203 - \$41,780 ANNUALLY

204 - \$37,419 ANNUALLY

205 - \$62,220 ANNUALLY

206 - \$56,784 ANNUALLY

207 - \$54,912 ANNUALLY

208 - \$33,888 ANNUALLY

209 - \$33,888 ANNUALLY

210 - \$52,164 ANNUALLY

211 - \$46,696 ANNUALLY

213 - \$37,646 ANNUALLY

215 - \$37,646 ANNUALLY

226 - \$44,212 ANNUALLY

231 - \$34,590 ANNUALLY

239 - \$57,776 ANNUALLY

240 - \$63,267 ANNUALLY

241 - \$35,141 ANNUALLY

245 - AT VARIOUS AMOUNTS DEPENDING ON POSITION FILLED BY TEMPORARY OR SEASONAL EMPLOYEE

300 - AT VARIOUS AMOUNTS DEPENDING ON POSITION FILLED

8800 SERIES CLASS - ACTUAL CLASSIFICATION AND SALARY RANGE HAVE NOT YET BEEN APPROVED BY CIVIL SERVICE COMMISSION

ALL OTHERS - REFER TO THE 1981-82 SALARY ORDINANCE

ATTACH TO ~~FINAL~~ ^{FINAL R+OM} COPY OF BUDGET
PER PATT

9-2-82
je

9-2-82
PATT

Per John Horash, State Contrallers Office,
Division of Accounting for Local Govts:

Correct the "Unallocated Revenue Sharing"
shown in the Resolution, to its proper
allocation in the Fiscal Budget. We do
not have to declare a clerical error or
return to the Board. The Board letter
of June 14, is sufficient documentation
to clearly reflect Board's intention.

6-14-82

2:00 P.M.

AA

COUNTY OF SAN DIEGO - AGENDA ITEMS

TO: BOARD OF Supervisors

FROM: Clifford W. Graves

DATE: June 7, 1982

MEETING DATE June 14, 1982	SUBJECT Revenue Sharing - Public Hearing
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PREVIOUS RELEVANT BOARD ACTION: / / ()	REFERRAL	<input type="checkbox"/> YES	<input type="checkbox"/> NO	SUPV. DIST:
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RECOMMENDED ACTION:
 Note my proposed allocation of the 1982-83 revenue sharing funds for the purpose of hearing oral comment and accepting written material from the public.

SUMMARY OF REQUEST/REPORT:

The Federal Revenue Sharing Program will distribute \$9.2 billion to State and Local governments through 1983. The entitlements are distributed quarterly, and recipient governments budget and expend the entitlement in the same manner as general funds.

(Continued on next page)

<input type="checkbox"/> ORDINANCE	<input type="checkbox"/> RESOLUTION	CITIZENS COMMITTEE STATEMENT	<input type="checkbox"/> YES	<input checked="" type="checkbox"/> NO
<input type="checkbox"/> AGREEMENT/CONTRACT	NO.		<input type="checkbox"/> CIVIL SERVICE APPROVAL NEEDED	
APPROVED BY COUNTY COUNSEL AS TO LEGALITY		<input type="checkbox"/> YES	<input checked="" type="checkbox"/> NOT APPLICABLE	<input type="checkbox"/> STANDARD FORM
FUNDING SOURCES: N/A	CURRENT YEAR COST: N/A	ANNUAL COST: N/A	BUDGETED: <input type="checkbox"/> YES <input type="checkbox"/> NO	
WILL PROPOSAL REQUIRE ADDITIONAL PERSONNEL?			BOARD POLICY (IES) APPLICABLE	
NO <input checked="" type="checkbox"/> IF YES, STATE NUMBER..... PERMANENT..... TEMPORARY..... OTHER.....				
CONTRACT REVIEW PANEL ACTION		CONCURRENCES (If Applicable)		
<input type="checkbox"/> APPROVED	<input type="checkbox"/> DISAPPROVED	<input checked="" type="checkbox"/> NOT APPLICABLE	N/A	
<input type="checkbox"/> AUDITOR APPROVED	N/A	<input checked="" type="checkbox"/> OMB APPROVED	<input checked="" type="checkbox"/> CAO APPROVED	

Pat Sweeten
CONTACT PERSON

236-2764
PHONE AND MAIL STOP

Clifford W. Graves
 CAO OR DEPT. AUTHORIZED REPRESENTATIVE

A

The provisions of the State and Local Fiscal Assistance Act require a public hearing on the local governments' proposed use of the entitlement funds in relation to its entire budget.

The public hearing for the 1982-83 budget review process is scheduled for June 14, 1982 at 2:00 pm in room 310, County Administration Center. At this time, the citizens of San Diego County will have the opportunity to comment on the proposed use of Revenue Sharing Funds received by the County and how these funds relate to the over-all County budget.

The 1982-83 Federal Revenue Sharing allocation is \$11,200,000. For fiscal year 1981-82, the County of San Diego received \$11,243,655 in revenue sharing monies. The 1982-83 allocation represents a slight decrease (\$43,655) from the 1981-82 level.

In addition to the 1982-83 revenue sharing allocation is a 1981-82 fund balance of \$210,000. This \$210,000 has been added to the 1982-83 allocation for a total appropriation of \$11,410,000.

The following table displays the current allocation of Revenue Sharing Funds and the proposed allocation for Fy 1982-83.

	<u>1981-82 Adopted</u>	<u>1982-83 Proposed</u>
Health Services	2,056,000	2,255,551
Social Services	4,410,024	3,904,449
Maintenance of Service Levels (Probation)	<u>5,070,401</u>	<u>5,250,000</u>
TOTAL	11,536,425	11,410,000

Health and Social Services

On April 20, 1982, your Board adopted a motion which would commit 55% of the 1982-83 Federal Revenue Sharing funds to Health and Social Service Programs accordingly, I have proposed that \$6,160,000 (55%) be allocated for that purpose.

Maintenance of Service Level

The remaining amount of revenue sharing funds is \$5,250,000. I am proposing that this amount be allocated to the Probation Department. During budget deliberations, your Board may wish to consider using these funds in other programs.

OCT 5 1982

CAO - Financial
OFFICE OF MANAGEMENT & BUDGET

Patt. is

MEMORANDUM

October 1, 1982

Flores
on vacation 10/18
notified also
Ben

To: Patt Mock, AS

From: Flores Bishop, A-214

Re: Resolution of Unallocated Revenue Sharing
Funds.

Per our telephone conversation last Wednesday I would appreciate receiving a copy of the memo to the file which documents state approval of the administrative resolution of unallocated revenue sharing funds.

Thanks.

sent 10-19 JAL

OCTOBER 12, 1982

TO: BOARD OF SUPERVISORS

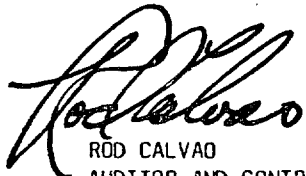
FROM: AUDITOR AND CONTROLLER

SUBJECT: AUDITOR AND CONTROLLER'S TABULATION OF FINAL BUDGET

IN ACCORDANCE WITH THE PROVISIONS OF SECTIONS 29000 TO 29143 OF THE GOVERNMENT CODE AND OTHER STATUTORY PROVISIONS, THERE IS PRESENTED HERewith IN TWO VOLUMES THE FINAL BUDGET DOCUMENT FOR THE COUNTY OF SAN DIEGO FOR THE FISCAL YEAR BEGINNING JULY 1, 1982 AND ENDING JUNE 30, 1983.

VOLUME I SHOWS THE AMOUNTS THAT HAVE BEEN APPROVED FOR SALARIES AND EMPLOYEE BENEFITS, SERVICES AND SUPPLIES, OTHER CHARGES, FIXED ASSETS AND EXPENDITURE TRANSFERS AND REIMBURSEMENTS FOR EACH BUDGET UNIT OF THE COUNTY FOR EXPENDITURE APPROPRIATIONS, AS WELL AS, PROVISIONS FOR RESERVES AND THE MEANS OF FINANCING SUCH REQUIREMENTS. ALSO INCLUDED ARE STATEMENTS FOR OPERATIONS OF ENTERPRISE FUNDS AND INTERNAL SERVICE FUNDS. VOLUME II CONTAINS THE REQUIREMENTS AND MEANS OF FINANCING FOR SPECIAL DISTRICTS WHOSE AFFAIRS AND FINANCES ARE UNDER THE SUPERVISION AND CONTROL OF THE BOARD OF SUPERVISORS AND CERTAIN DISTRICTS UNDER CONTROL OF LOCAL BOARDS FOR WHICH THE COUNTY AUDITOR IS EX-OFFICIO AUDITOR.

THE CONTENTS OF THESE VOLUMES, TERMS USED AND ARRANGEMENT OF DATA HEREIN IS IN COMPLIANCE WITH THE COUNTY BUDGET MANUAL, STATE OF CALIFORNIA. A GLOSSARY OF TECHNICAL TERMS IS INCLUDED TO MAKE THE CONTENTS OF THE BUDGET DOCUMENT MORE MEANINGFUL. THE FORMS USED ARE AS PRESCRIBED BY THE STATE CONTROLLER, OR APPROVED VARIATIONS OF THEM.



ROD CALVO
AUDITOR AND CONTROLLER

FINAL BUDGET COMPARISON

REQUIREMENTS BY FUNCTION (Millions)	1980-81		1981-82		1982-83	
PUBLIC ASSISTANCE	\$245.1	40%	\$299.7	42%	\$300.6	42%
PUBLIC PROTECTION & HEALTH/SANITATION	187.5	31%	195.3	27%	194.7	28%
GENERAL GOVERNMENT	117.3	20%	135.8	19%	129.3	18%
PUBLIC WAYS AND FACILITIES	26.1	4%	27.7	4%	35.5	5%
OTHER	23.9	4%	(1) 47.0	7%	(1) 36.7	5%
DEBT SERVICE	5.7	1%	6.7	1%	10.9	2%
TOTAL	<u>\$605.6</u>	<u>100%</u>	<u>\$712.2</u>	<u>100%</u>	<u>\$707.7</u>	<u>100%</u>

FINANCING BY SOURCE (Millions)	1980-81		1981-82		1982-83	
AID FROM OTHER GOVERNMENTAL AGENCIES	\$378.6	62%	\$436.0	61%	\$424.5	60%
CURRENT PROPERTY TAXES	101.1	17%	123.0	17%	138.6	20%
OTHER REVENUE	55.2	9%	67.3	10%	71.9	10%
AVAILABLE FUND BALANCE	23.9	4%	34.0	5%	26.8	4%
CHARGES FOR CURRENT SERVICES	46.8	8%	51.9	7%	45.9	6%
TOTAL	<u>\$605.6</u>	<u>100%</u>	<u>\$712.2</u>	<u>100%</u>	<u>\$707.7</u>	<u>100%</u>

(1) Includes Appropriations in Contingency Reserve for Salary & Benefit Increases.

Note: Does Not Include Local Transportation Fund

COUNTY OF SAN DIEGO FINAL BUDGET
1982-83
SUMMARY OF COUNTY BUDGET
SCHEDULE 1

FUND	MEANS OF FINANCING			
	ESTIMATED FUND BALANCE AVAILABLE	ESTIMATED REVENUE	INTERFUND TRANSFERS	TOTAL MEANS OF FINANCING
COUNTY WIDE FUNDS				
GENERAL	\$ 2,112,000	\$617,552,811	\$(9,668,985)	\$609,995,826
DEBT SERVICE				
REVENUE NOTES	-0-	1,281,015	9,668,985	10,950,000
CAPITAL OUTLAY	18,946,904	8,062,928	-0-	27,009,832
GRAZING LANDS	-0-	13,000	-0-	13,000
FISH AND GAME	55,756	13,000	-0-	68,756
PARK LAND DEDICATION	3,006,077	1,732,997	-0-	4,739,074
ROAD	1,801,496	33,535,811	-0-	35,337,307
CABLE TV	17,422	120,700	-0-	138,122
SPECIAL AVIATION	105,038	38,564	-0-	143,602
FEDERAL REVENUE SHARING	525,810	12,255,323	-0-	12,781,133
DEFERRED COMPENSATION-INVESTMENT	-0-	800,000	-0-	800,000
SURVEY MONUMENT PRESERVATION	<u>141,644</u>	<u>104,877</u>	<u>-0-</u>	<u>246,521</u>
TOTAL COUNTYWIDE FUNDS	<u>\$26,712,147</u>	<u>\$675,511,026</u>	<u>\$ -0-</u>	<u>\$702,223,173</u>
LESS THAN COUNTYWIDE FUNDS				
COUNTY LIBRARY	<u>35,035</u>	<u>5,417,839</u>	<u>-0-</u>	<u>5,452,874</u>
TOTAL LESS THAN COUNTYWIDE FUNDS	<u>\$ 35,035</u>	<u>\$ 5,417,839</u>	<u>\$ -0-</u>	<u>\$ 5,452,874</u>
GRAND TOTAL	<u><u>\$26,747,182</u></u>	<u><u>\$680,928,865</u></u>	<u><u>\$ -0-</u></u>	<u><u>\$707,676,047</u></u>

COUNTY OF SAN DIEGO FINAL BUDGET

1982-83
SUMMARY OF COUNTY BUDGET
SCHEDULE 1

REQUIREMENTS			
EXPENDITURE APPROPRIATION	PROVISIONS FOR RESERVES (INCREASE OR NEW RESERVE)	TOTAL REQUIREMENTS	
\$608,695,826	\$1,300,000	\$609,995,826	GENERAL
			DEBT SERVICE
10,950,000	-0-	10,950,000	REVENUE NOTES
27,009,832	-0-	27,009,832	CAPITAL OUTLAY
13,000	-0-	13,000	GRAZING LANDS
68,756	-0-	68,756	FISH AND GAME
4,739,074	-0-	4,739,074	PARK LAND DEDICATION
35,337,307	-0-	35,337,307	ROAD
138,122	-0-	138,122	CABLE TV
143,602	-0-	143,602	SPECIAL AVIATION
12,781,133	-0-	12,781,133	FEDERAL REVENUE SHARING
800,000	-0-	800,000	DEFERRED COMPENSATION-INVESTMENT
246,521	-0-	246,521	SURVEY-MONUMENT PRESERVATION
<u>\$700,923,173</u>	<u>\$1,300,000</u>	<u>\$702,223,173</u>	TOTAL COUNTYWIDE FUNDS
<u>\$ 5,452,874</u>	<u>\$ -0-</u>	<u>\$ 5,452,874</u>	COUNTY LIBRARY
<u>\$ 5,452,874</u>	<u>\$ -0-</u>	<u>\$ 5,452,874</u>	TOTAL LESS THAN COUNTYWIDE FUNDS
<u>\$706,376,047</u>	<u>\$1,300,000</u>	<u>\$707,676,047</u>	GRAND TOTAL

COUNTY OF SAN DIEGO FINAL BUDGET
1982-83
ANALYSIS OF FUND BALANCE AVAILABLE
SCHEDULE 2

FUND	FUND BALANCE AS OF 6-30-82 (ESTIMATED)	LESS FUND BALANCE -- UNAVAILABLE RESERVES			FUND BALANCE AVAILABLE TO FINANCE BUDGET (ESTIMATED)
		ENCUMBRANCES	GENERAL AND ACO FUND	OTHER RESERVES	
COUNTYWIDE FUNDS					
GENERAL	\$27,229,060	\$10,865,230	\$ -0-	\$14,251,830	\$ 2,112,000
DEBT SERVICE					
REVENUE NOTES	29,216	29,216	-0-	-0-	-0-
CAPITAL OUTLAY	18,952,177	5,273	-0-	-0-	18,946,904
GRAZING LANDS	53,013	-0-	-0-	53,013	-0-
FISH AND GAME	69,299	4,060	-0-	9,483	55,756
PARKLAND DEDICATION	4,490,095	1,484,018	-0-	-0-	3,006,077
ROAD	7,323,182	2,244,264	-0-	3,277,422	1,801,496
CABLE TV	138,346	12,906	-0-	108,018	17,422
SPECIAL AVIATION	157,736	-0-	-0-	52,698	105,038
FEDERAL REVENUE SHARING	997,929	222,119	-0-	250,000	525,810
DEFERRED COMPENSATION-INVESTMENT	-0-	-0-	-0-	-0-	-0-
EDGEMOOR DEVELOPMENT	47,695	-0-	-0-	47,695	-0-
SURVEY MONUMENT PRESERVATION	141,644	-0-	-0-	-0-	141,644
LIVESTOCK INDEMNITY	25	-0-	-0-	25	-0-
TOTAL COUNTYWIDE FUNDS	<u>\$59,629,417</u>	<u>\$14,867,086</u>	<u>\$ -0-</u>	<u>\$18,050,184</u>	<u>\$26,712,147</u>
LESS THAN COUNTYWIDE FUNDS					
COUNTY LIBRARY	\$ 1,434,169	\$ 255,378	\$ -0-	\$ 1,143,756	\$ 35,035
TOTAL LESS THAN COUNTYWIDE FUNDS	<u>\$ 1,434,169</u>	<u>\$ 255,378</u>	<u>\$ -0-</u>	<u>\$ 1,143,756</u>	<u>\$ 35,035</u>
GRAND TOTAL	<u>\$61,063,586</u>	<u>\$15,122,464</u>	<u>\$ -0-</u>	<u>\$19,193,940</u>	<u>\$26,747,182</u>

COUNTY OF SAN DIEGO FINAL BUDGET
1982-1983
SUMMARY OF ESTIMATED REVENUES

SCHEDULE 3

	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
SUMMARIZATION BY SOURCE				
CURRENT SECURED PROPERTY TAX	\$100,666,014	\$114,767,535	\$130,911,432	\$132,371,433
CURRENT UNSECURED PROPERTY TAX	4,945,108	5,090,294	5,682,814	6,189,380
TAXES OTHER THAN CURRENT PROPERTY TAXES	24,746,124	21,879,335	22,209,373	23,102,716
TOTAL TAXES	130,357,246	141,737,164	158,803,619	161,663,529
LICENSES, PERMITS & FRANCHISES	8,326,508	7,234,763	8,388,515	9,432,430
FINES, FORFEITURES & PENALTIES	6,502,696	7,201,815	7,021,188	7,044,188
USE OF MONEY AND PROPERTY	22,204,912	21,715,165	25,374,072	25,240,344
AID FROM OTHER GOVERNMENTAL AGENCIES	383,185,663	401,462,199	438,367,818	424,528,268
CHARGES FOR CURRENT SERVICES	44,107,735	45,039,667	44,053,568	45,930,703
OTHER REVENUE	19,870,320	6,223,500	3,642,615	8,089,403
TOTAL SUMMARIZATION BY SOURCE	\$614,555,080 *	\$630,614,273 *	\$685,651,395 *	\$680,928,865 *
SUMMARIZATION BY FUND				
COUNTY WIDE FUNDS				
GENERAL FUND	\$546,995,458	\$571,903,902	\$625,236,854	\$617,552,811
CAPITAL OUTLAY	19,008,622	10,220,269	8,337,300	8,062,928
EDGEMOOR DEVELOPMENT	5,406	42,290		
INVESTMENT-DEFERRED COMPE ROAD	26,364,655	27,989,537	800,000	800,000
SURVEY MONUMENT PRESERVAT	115,680	104,750	32,320,196	33,535,811
PARK LAND DEDICATION	1,614,951	1,186,001	100,000	104,877
GRAZING LANDS	12,856	15,513	1,020,835	1,732,997
FISH & GAME PROPAGATION	16,308	23,681	13,000	13,000
FEDERAL REVENUE SHARING	12,407,600	11,464,605	15,000	13,000
SPECIAL AVIATION	63,905	60,771	11,200,000	12,255,323
CATV CABLE TV		235,984	42,606	38,564
COUNTY DEPT SERVICE-REVEN	3,696,129	2,166,699	120,700	120,700
DEPT SERVICE-SHORT TERM N		577,669	1,281,015	1,281,015
COUNTY DEPT SERVICE-GEN O	453			
SUB-TOTAL	\$610,302,023 *	\$625,991,671 *	\$680,487,506 *	\$675,511,026 *
LESS THAN COUNTY WIDE FUNDS				
COUNTY LIBRARY	4,253,057	4,622,602	5,163,889	5,417,839
SUB-TOTAL	\$ 4,253,057 *	\$ 4,622,602 *	\$ 5,163,889 *	\$ 5,417,839 *
TOTAL SUMMARIZATION BY FUND	\$614,555,080 *	\$630,614,273 *	\$685,651,395 *	\$680,928,865 *
SUMMARIZATION BY BUDGET GROUP				
GENERAL GOVERNMENT AND SUPPORT SERVICES	\$225,951,711	\$217,882,271	\$242,846,273	\$250,743,597
FISCAL AND PUBLIC PROTECTION SERVICES	33,647,494	37,675,642	35,308,869	34,641,752
HEALTH AND SOCIAL SERVICES	291,286,797	323,574,919	347,243,104	334,006,905
COMMUNITY SERVICES	63,669,078	51,481,441	60,253,149	61,536,609
TOTAL SUMMARIZATION BY BUDGET GROUP	\$614,555,080 *	\$630,614,273 *	\$685,651,395 *	\$680,928,865 *

COUNTY OF SAN DIEGO FINAL BUDGET
1982-83
COUNTYWIDE TAX BASE
SCHEDULE 3A

	SECURED ROLL			UNSECURED ROLL
	<u>LOCALLY ASSESSED</u>	<u>STATE ASSESSED</u>	<u>TOTAL SECURED</u>	
LAND	\$20,745,671,083	\$ 167,506,920	\$20,913,178,003	\$ 52,583
IMPROVEMENTS	27,861,166,309	3,826,455,110	31,687,621,419	587,390,215
PERSONAL PROPERTY	<u>884,670,961</u>	<u>313,870,840</u>	<u>1,198,541,801</u>	<u>1,478,480,269</u>
TOTAL GROSS ASSESSED VALUATION	\$49,491,508,353	\$4,307,832,870	\$53,799,341,223	\$2,065,923,067
LESS EXEMPTIONS	<u>3,051,138,399</u>	<u>-0-</u>	<u>3,051,138,399</u>	<u>42,035,322</u>
TOTAL NET ASSESSED VALUATION	\$46,440,369,954	\$4,307,832,870	\$50,748,202,824	\$2,023,887,745
LESS ALLOWANCE FOR:				
DELINQUENCIES	-0-	-0-	-0-	-0-
COMMUNITY REDEVELOPMENT AGENCY PORTION	<u>453,727,359</u>	<u>123,278,300</u>	<u>577,005,659</u>	<u>-0-*</u>
ADJUSTED VALUATION FOR RATE APPLICATION PURPOSE	\$45,986,642,595	\$4,184,554,570	\$50,171,197,165	\$2,023,887,745
ADD: HOMEOWNERS PROPERTY TAX EXEMPTIONS	2,165,901,027	-0-	2,165,901,027	2,783,226
BUSINESS INVENTORY TAX EXEMPTIONS	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
TOTAL VALUATION INCLUDING HOPTR & BITR	<u>\$48,152,543,622</u>	<u>\$4,184,554,570</u>	<u>\$52,337,098,192</u>	<u>\$2,026,670,971</u>

NOTES: STARTING IN 1981-82, ASSESSED VALUE IS FULL MARKET VALUE INSTEAD OF 25% OF FULL MARKET VALUE
DELINQUENCY ALLOWANCE IS - 0%

*ACTUAL IS NEGATIVE \$10,510,089

COUNTY OF SAN DIEGO FINAL BUDGET

1982-83

ANALYSIS OF CURRENT PROPERTY TAXES

SCHEDULE 3A

	<u>CURRENT SECURED PROPERTY TAXES</u>				<u>CURRENT UNSECURED PROPERTY TAXES</u>			
	<u>APPORTIONMENT</u>	<u>VOTER APPROVED DEBT</u>		<u>TOTAL</u>	<u>APPORTIONMENT</u>	<u>VOTER APPROVED DEBT</u>		<u>TOTAL</u>
	<u>FROM</u>	<u>RATE</u>	<u>AMOUNT</u>		<u>FROM</u>	<u>RATE</u>	<u>AMOUNT</u>	
<u>COUNTYWISE</u>	<u>TAX RATE</u>		<u>SECURED</u>	<u>COUNTYWISE</u>		<u>UNSECURED</u>		
<u>COUNTY FUNDS</u>								
GENERAL	\$128,000,000	-0-	-0-	\$128,000,000	\$6,000,000	-0-	-0-	\$6,000,000
DEBT SERVICE-REVENUE NOTES	<u>1,100,000</u>	-0-	-0-	<u>1,100,000</u>	<u>50,000</u>	-0-	-0-	<u>50,000</u>
TOTAL COUNTYWISE FUNDS	<u>\$129,100,000</u>	-0-	-0-	<u>\$129,100,000</u>	<u>\$6,050,000</u>	-0-	-0-	<u>\$6,050,000</u>
<u>LESS THAN COUNTYWISE FUNDS</u>								
COUNTY LIBRARY	<u>\$ 3,271,433</u>	-0-	-0-	<u>\$ 3,271,433</u>	<u>\$ 139,380</u>	-0-	-0-	<u>\$ 139,380</u>
TOTAL LESS THAN COUNTYWISE FUNDS	<u>\$ 3,271,433</u>	-0-	-0-	<u>\$ 3,271,433</u>	<u>\$ 139,380</u>	-0-	-0-	<u>\$ 139,380</u>
GRAND TOTAL	<u>\$132,371,433</u>	-0-	-0-	<u>\$132,371,433</u>	<u>\$6,189,380</u>	-0-	-0-	<u>\$6,189,380</u>

COUNTY OF SAN DIEGO FINAL BUDGET
1982-1983
ANALYSIS OF REVENUE BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 4

REVENUE CLASSIFICATION	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983	FUND - GENERAL, UNLESS OTHERWISE INDICATED
TAXES OTHER THAN CURRENT PROPERTY					
9030 PROPERTY TAXES - PRIOR SECURED	\$ 1,670,275	\$ 1,524,022	\$ 2,000,000	\$ 2,000,000	
9030 PROPERTY TAXES - PRIOR SECURED	39,107	77,597	70,000	98,000	COUNTY LIBRARY
9030 PROPERTY TAXES - PRIOR SECURED	17,147	10,222	25,000	25,000	COUNTY DEBT SERVICE-REVEN
9040 PROPERTY TAXES - PRIOR UNSECURED	1,448,437	924,861	400,000	400,000	
9040 PROPERTY TAXES - PRIOR UNSECURED	6,587	70,629	8,800	13,000	COUNTY LIBRARY
9040 PROPERTY TAXES - PRIOR UNSECURED	25,369	23,502	3,000	3,000	COUNTY DEBT SERVICE-REVEN
9050 PENALTIES - COSTS - DELINQUENT TAXES	2,568,270	2,625,758	3,125,000	3,445,000	
9050 PENALTIES - COSTS - DELINQUENT TAXES	12,755	19,742	15,000	17,000	COUNTY LIBRARY
9050 PENALTIES - COSTS - DELINQUENT TAXES	4,883	4,925	5,000	5,000	COUNTY DEBT SERVICE-REVEN
9060 SALES AND USE TAXES	12,711,425	9,826,209	11,000,000	11,000,000	
9060 SALES AND USE TAXES		2,138,409			CAPITAL OUTLAY
9060 SALES AND USE TAXES	193,989	53,153		491,594	ROAD
9081 OTHER TAXES - AIRCRAFT UNSECURED	122,548	278,285	220,000	220,000	
9081 OTHER TAXES - AIRCRAFT UNSECURED	2,990	3,718	3,600	3,600	COUNTY LIBRARY
9081 OTHER TAXES - AIRCRAFT UNSECURED	1,149	4	5	5	COUNTY DEBT SERVICE-REVEN
9082 OTHER TAXES - COLL OF DISCH ACCTS	2,371	1,648			
9082 OTHER TAXES - COLL OF DISCH ACCTS	57	57			COUNTY LIBRARY
9082 OTHER TAXES - COLL OF DISCH ACCTS	22	14	10	10	COUNTY DEBT SERVICE-REVEN
9083 OTHER TAXES - TRANSIENT OCC TAX	664,654	654,918	750,000	750,000	
9084 OTHER TAXES - REAL PROP TRANS TAX	3,889,242	2,361,953	3,200,000	3,200,000	
9085 OTHER TAXES - MISCELLANEOUS	18,228	14,274	1,000	1,000	
9085 OTHER TAXES - MISCELLANEOUS	394	308	300	300	COUNTY LIBRARY
9086 OTHER TAXES - SPECIAL DIST AUG FUND	1,346,225	1,265,127	1,382,658	1,430,207	COUNTY LIBRARY
TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 24,746,124 *	\$ 21,879,335 *	\$ 22,209,373 *	\$ 23,102,716 *	
LICENSES, PERMITS & FRANCHISES					
9070 FRANCHISES	\$ 2,108,898	\$ 1,955,922	\$ 2,300,000	\$ 2,300,000	
9090 ANIMAL LICENSES	1,104,603	981,180	1,165,200	1,151,541	
9111 BUSINESS LIC-PUBLIC HEALTH PERMITS	782,962	884,410	946,000	1,296,455	
9114 BUSINESS LICENSES-TAXICAB & OPER	93,690	100,934	100,000	100,000	
9115 BUSINESS LICENSES-KENNEL	8,950	10,370	10,000	10,000	
9117 BUSINESS LICENSES-GARB AND RUBBISH	29,400				
9119 BUSINESS LICENSES-OTHER	86,086	126,605	111,000	111,000	
9122 CONSTRUCTION PERMITS-BUILDING	1,263,326	1,344,530	1,572,822	1,305,288	
9123 CONSTRUCTION PERMITS-ELECTRICAL	209,514				
9124 CONSTRUCTION PERMITS-PLUMBING	248,604	70-			
9125 CONSTRUCTION PERMITS-SEPTIC TANK	195,131	88,053	80,000	80,000	
9126 CONSTRUCTION PERMITS-DRIVEWAY	5,049				
9127 CONSTRUCTION PERMITS-GRADING	6,538	10,005	5,000	5,000	
9128 CONSTRUCTION PERMITS-MOBILE HOME PRK	53,411				
9129 CONSTRUCTION PERMITS-MECHANICAL	33,679				
9131 ROAD PRIVIL & PERMITS-MOVING	19,942	27,268		25,000	ROAD
9132 ROAD PRIVIL & PERMITS-ROAD CONSTRUCT	5,813	4,875		5,000	ROAD
9133 ROAD PRIVIL & PERMITS-ENCROACHMENT	1,040	980		1,000	ROAD
9134 ROAD PRIVIL & PERMITS-EXCAVATION	7,369	12,442		14,000	ROAD
9141 ZONING PERMITS-REZONING	85,725				
9142 ZONING PERMITS-ZONING VARIANCE	84,017	32,150	45,980	37,992	
9143 ZONING PERMITS-SPECIAL USE	291,176	78,647	124,180	104,305	
9151 OTHER LICENSES AND PERMITS-SHIPING	19,404	57,205	62,709	62,709	
9152 OTHER LICENSES AND PERMITS-MARRIAGE	273,857	337,648	384,483	384,483	
9153 OTHER LICENSES AND PERMITS-EXPLOSIVE	460	525	500	500	
9154 PARK LAND DEDICATION	694,604	309,800	320,835	320,835	PARK LAND DEDICATION
9155 OTHER LICENSES AND PERMITS - MISC	43,782	42,573	56,000	56,000	

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REVENUE CLASSIFICATION	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983	FUND - GENERAL, UNLESS OTHERWISE INDICATED
LICENSES, PERMITS & FRANCHISES - CONTINUED					
9155 OTHER LICENSES AND PERMITS - MISC	300	150			ROAD
9156 OTHER LICENSES AND PERMITS-APCD	169,549	223,043	269,895	269,895	
9157 PERMIT RENEWAL-APCD	356,969	587,428	813,911	771,427	
9158 OTHER LICENSES AND PERMITS-ALARM	42,660	18,090	20,000	20,000	
TOTAL LICENSES, PERMITS & FRANCHISES	\$ 8,326,508 *	\$ 7,234,763 *	\$ 8,388,515 *	\$ 8,432,430 *	
FINES, FORFEITURES & PENALTIES					
9161 VEHICLE CODE FINES - GENERAL	\$ 1,245,911	\$ 1,300,026	\$ 1,334,210	\$ 1,334,210	
9161 VEHICLE CODE FINES - GENERAL	1,233,100	1,280,816	975,000	1,000,000	ROAD
9162 VEHICLE CODE FINES - PENALTY ASSMT	94,351	189,614	317,735	317,735	
9163 VEHICLE CODE FINES - CITIES' ARRESTS	625,196	702,323	705,158	705,158	
9171 OTHER COURT FINES - FISH AND GAME	16,308	23,681	15,000	13,000	FISH & GAME PROPAGATION
9173 OTHER COURT FINES - GENERAL	2,384,870	2,766,531	2,693,457	2,693,457	
9174 OTHER COURT FINES - LITTERING	892	823	1,082	1,082	
9174 OTHER COURT FINES - LITTERING	715	695			ROAD
9175 OTHER COURT FINES-VETERINARIAN	26,408	21,558	17,804	17,804	
9191 FORFEIT & PENALTIES-FINES & FORFEIT	154,225	108,640	154,225	154,225	
9182 FORFEIT & PENALTIES-SUMM JUD DEFAULT	291,346	346,169	310,329	310,329	
9183 FORFEIT & PENALTIES-JUVENILE TRF	306,566	324,074	325,000	325,000	
9185 FORFEITURES & PENALTIES-OTHER	93,807	91,865	97,188	97,188	
9186 FORFEIT & PENAL-ANTI-TRUST DMGS	29,001	45,000	75,000	75,000	
TOTAL FINES, FORFEITURES & PENALTIES	\$ 6,502,696 *	\$ 7,201,815 *	\$ 7,021,188 *	\$ 7,044,188 *	
USE OF MONEY AND PROPERTY					
9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 13,750,524	\$ 13,237,904	\$ 18,846,500	\$ 18,700,880	
9190 INTEREST - DEPOSITS AND INVESTMENTS	1,692,883	3,013,156	1,500,000	1,513,096	CAPITAL OUTLAY
9190 INTEREST - DEPOSITS AND INVESTMENTS	129	3,033			EDGEMOOR DEVELOPMENT
9190 INTEREST - DEPOSITS AND INVESTMENTS			800,000	800,000	INVESTMENT-DEFERRED COMPE
9190 INTEREST - DEPOSITS AND INVESTMENTS	2,058,829	332,634	900,000	900,000	ROAD
9190 INTEREST - DEPOSITS AND INVESTMENTS	913,460	877,001	700,000	700,000	PARK LAND DEDICATION
9190 INTEREST - DEPOSITS AND INVESTMENTS	5,290	8,004	300	300	GRAZING LANDS
9190 INTEREST - DEPOSITS AND INVESTMENTS	61,685	86,472	71,000	40,000	COUNTY LIBRARY
9190 INTEREST - DEPOSITS AND INVESTMENTS	214,449	75,978			FEDERAL REVENUE SHARING
9190 INTEREST - DEPOSITS AND INVESTMENTS	23,905	25,771	12,606	12,606	SPECIAL AVIATION
9190 INTEREST - DEPOSITS AND INVESTMENTS		13,605			CATV CABLE TV
9190 INTEREST - DEPOSITS AND INVESTMENTS	2,653,600	1,010,695			COUNTY DEBT SERVICE-REVEN
9190 INTEREST - DEPOSITS AND INVESTMENTS		577,669			DEBT SERVICE-SHORT TERM-N
9191 INTEREST ON DEP/DEVELOPER		1,909,819	1,080,342	1,151,138	ROAD
9210 RENTS AND CONCESSIONS	506,874	159,304	274,924	274,924	
9210 RENTS AND CONCESSIONS	295,914	329,490	1,187,400	1,136,400	CAPITAL OUTLAY
9210 RENTS AND CONCESSIONS	5,277	35,999			EDGEMOOR DEVELOPMENT
9210 RENTS AND CONCESSIONS	19,162	15,663			ROAD
9210 RENTS AND CONCESSIONS	2,067	2,099	1,000	1,000	COUNTY LIBRARY
9211 EQUIPMENT RENTAL-OPERATING	356	701			
9212 EQUIPMENT RENTAL-ORIG COST REPL	109	168			
9220 ROYALTIES	399				
TOTAL USE OF MONEY AND PROPERTY	\$ 22,204,912 *	\$ 21,715,165 *	\$ 25,374,072 *	\$ 25,240,344 *	
AID FROM OTHER GOVERNMENTAL AGENCIES					
9230 STATE-ALCOHOLIC BEVERAGE LIC FEES	\$ 157,863	\$ 35,000	\$ 30,000	\$ 25,958	SPECIAL AVIATION
9240 STATE-AID FOR AVIATION	40,000				
9251 STATE-HWY USERS TAX (2104)	11,275,825	12,070,376	14,335,918	14,335,918	ROAD
9252 STATE-HWY USERS TAX (2106)	1,863,010	1,892,986	2,297,568	2,297,568	ROAD

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AID FROM OTHER GOVERNMENTAL AGENCIES - CONTINUED					
9260 STATE-MOTOR VEHICLE IN-LIEU TAX	25,666,843	25,993,654	25,000,000	26,850,000	
9270 STATE-TRAILER COACH IN-LIEU TAX	955,700	1,175,305	900,000	900,000	
9270 STATE-TRAILER COACH IN-LIEU TAX	15,111	18,027	14,582	12,000	COUNTY LIBRARY
9280 OTHER STATE IN-LIEU TAX-HNY LND RENT		242,229			ROAD
9280 OTHER STATE IN-LIEU TAX-HNY LND RENT	18				COUNTY DEBT SERVICE-REVEN
9291 STATE-WELF ADM-BRDG HOMES-LICENSING	1,291,700	816,970	935,957	935,957	
9292 STATE-WELFARE ADM-ADOPTION SERVICES	1,657,993	1,807,550	1,793,247	1,793,247	
9293 STATE-WELFARE ADM-ADULT PROGRAMS	59,220	27,241			
9294 STATE-WELFARE ADM-W.I.N.	11,455	13,744			
9295 STATE-WELFARE ADM-NONASST FOOD STAMP	1,204,658	1,273,562	902,330	834,925	
9296 STATE-WELFARE ADM-EMERGENCY LOANS	46,977	1,717			
9297 STATE-WELFARE ADM-IN HOME SUP SERV	4,984,813	6,754,701	7,940,200	7,940,200	
9298 STATE-WELFARE ADM-NON-MED OUT HM CR	13,029	20,394			
9299 STATE-WELFARE ADM-ELIGNONSERV(AFDC)	4,333,171	4,889,434	4,268,436	4,130,329	
9301 STATE-WELFARE ADM-MEDICAL	8,004,135	8,385,037	9,442,897	9,518,760	
9302 STATE-WELFARE ADM-CHILD DEV PROGRAM	214,357	569,754	570,765	570,765	
9305 IVA FOSTER CARE - STATE	128,585	14,147			
9312 STATE AID - IV-D - PRIOR YEAR	381,670	252,953	100,000	100,000	
9321 STATE AID FOR ADULT PROGRAMS	1,842	1,259			
9322 STATE AID FOR APSB	144,450	104			
9323 STATE AID FOR SPECIAL CIRCUMSTANCES	79,333	51,664	75,000	75,000	
9325 STATE AID FOR AFDC FAMILY GROUP	58,341,073	62,429,108	69,650,162	66,128,125	
9326 STATE AID FOR AFDC UNEMPLOYED PARENT	12,180,820	14,195,911	12,925,873	18,617,291	
9327 STATE AID FOR BOARD HOME E INSTIT.	8,752,620	10,643,502	10,649,527	12,979,347	
9328 STATE AID FOR ADOPTIVE CHILDREN	806,136	949,683	1,030,068	1,015,815	
9329 STATE AID FOR SUPPORT ENF INCENTIVE	1,205,693	655,600	669,375	669,375	
9341 STATE AID FOR CR CHILDREN - TREAT	2,863,894	3,821,776	4,138,988	4,138,988	
9342 STATE AID FOR CR CHILDREN - ADMIN	166,106	224,752	200,000	200,000	
9343 STATE AID FOR CR CHILD MEDI-CAL	213,534	210,896	100,000	100,000	
9361 STATE-HEALTH-ADM-SPECIAL PUBLIC HLTH	42,622	50,433	16,000	16,000	
9381 STATE AID MENTAL HEALTH-SHORT DOYLE	19,433,925	19,656,644	21,220,031	20,365,173	
9382 ST AID-MNTL HLTH SHRT OYL/MEDI-CAL	4,149,957	4,398,954	4,508,763	4,508,763	
9411 STATE AID-HEALTH-OTHER	10,350,151	12,044,872	11,844,260	11,662,930	
9414 STATE AID-FAMILY PLANNING TITLE XIX	14,576	13,768	16,000	16,000	
9421 STATE AID AGRICULTURE-REIMBURS SAL	13,200		6,600	6,600	
9423 STATE AID AGRICULTURE-WEED CONTROL	18,602	43,299	23,000	23,000	
9424 STATE AID AGRICULTURE-AGRIC GAS TAX	238,137	146,859	146,857	146,857	
9425 STATE AID AGRICULTURE-PESTICIDE ENF	175,205	192,048	176,610	176,610	
9426 STATE AID AGRICULTURE-EGG QUAL ENF	32,233	26,437	32,701	32,701	
9427 STATE AID AGRIC-URBAN PEST CONTROL	40,301	147,195	22,500	22,500	
9434 STATE AID CIVIL DEFENSE-ADMIN COST	119,179	96,705	140,882	140,882	
9435 STATE AID CIVIL DEFENSE-OTHER	560	61,536			
9436 REIMB-JUDICIAL EXPENSE	737,079	720,000	780,000	780,000	
9443 STATE AID CONSTRUCT-JUV REHAB FAC	25,799				
9444 STATE AID CONSTRUCT-RECREATION AREAS	2,878,301	99,879	1,410,600	1,546,632	CAPITAL OUTLAY
9444 STATE AID CONSTRUCT-RECREATION AREAS		1,043,133			
9445 STATE AID CONSTRUCTION-HIGHWAYS	503,577	18,065	458,670	458,670	
9446 STATE AID CONSTRUCTION-OTHER	614,723	376,650	2,061,700	2,361,700	CAPITAL OUTLAY
9446 STATE AID CONSTRUCTION-OTHER		475,461	49,000	46,000	ROAD
9446 STATE AID CONSTRUCTION-OTHER		30,222			ROAD
9447 STATE AID-FAS PROJECTS		49,948			
9453 STATE AID CORRECTNS-FORESTRY SRVS	318,153	140,702	282,613	282,613	
9499 STATE AID - HOMEOWNERS PROP TAX RED	5,596,373	5,591,276	5,500,000	5,750,000	

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REVENUE CLASSIFICATION	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983	FUND - GENERAL, UNLESS OTHERWISE INDICATED
AID FROM OTHER GOVERNMENTAL AGENCIES - CONTINUED					
9490 STATE AID - HOMEOWNERS PROP TAX RED	128,910	131,230	137,478	137,478	COUNTY LIBRARY
9490 STATE AID - HOMEOWNERS PROP TAX RED	49,039	49,262	50,000	50,000	COUNTY DEBT SERVICE-REVEN
9510 STATE AID - BUS INV PROP TAX RED	5,297,570	5,412,914	5,750,000	5,500,000	
9510 STATE AID - BUS INV PROP TAX RED	122,071	126,841	137,625	126,841	COUNTY LIBRARY
9510 STATE AID - BUS INV PROP TAX RED	46,439	47,690	48,000	48,000	COUNTY DEBT SERVICE-REVEN
9516 STATE AID-OFFICE OF ALCOHOL PROGRAM	2,231,363	2,546,453	2,850,000	2,850,000	
9518 STATE-OTHER-REIMB-STATE MANDTD COSTS	1,101,556	791,644	380,000	561,330	
9522 STATE AID-CHILD HLTH-DISAB.-PREV.	119,838	343,028	363,610	363,610	
9523 STATE-FINANCIAL AID LOCAL AGENCIES	1,302,281			100,000	
9524 STATE - OTHER-SCHOOL MILK PROGRAM	292,926	270,655	272,000	272,000	
9525 STATE - OTHER-CRT APPOINTED ATTORNEY	40,305	10,218	10,000	10,000	
9526 STATE - OTHER-CIGARETTE TAXES	613,688	512,917	600,000	600,000	
9527 STATE GRANTS-OTHER	2,278,085	2,197,911	1,622,079	1,786,246	
9532 PROBATION-SB924 TRAINING	36,915	256,929	318,750	318,750	
9533 STATE - OTHER-SUBVENTION AB-90	4,719,165	4,667,640	5,654,865	5,149,230	
9534 STATE-FEDERAL DRUG AID-SEC. 409	13,759				
9537 STATE-OTHER-TRAFFIC SAFETY PROJECT	269			38,700	ROAD
9542 STATE AID-AREA AGENCY ON AGING	5,022,841	5,853,912	6,679,735	6,679,735	
9544 STATE-OTHER-FAMILY PLANNING SERV	254,459	260,143	290,000	290,000	
9545 STATE-OTHER-OFF HWY MTR. VEHICLE		4			
9546 STATE-OTHER-AIR RESOURCES BOARD	573,188	577,168	572,168	572,168	
9547 STATE-OTHER-NARCOTIC & DRUG ABUSE	356,224	380,982	403,639	403,639	
9549 STATE-OTHER-OPEN SPACE LANDS	89,756	89,756	90,000	50,000	
TOTAL AID FROM STATE AGENCIES	\$216,287,910 *	\$228,878,353 *	\$242,897,629 *	\$248,464,926 *	
9551 FFD WELFARE ADM-IN HOME SUPP SERVS	65				
9553 FED WELFARE ADM-TITLE XX PROGRAMS	9,515,594	10,225,290	10,663,506	10,657,749	
9554 FFD WELFARE ADM-W.I.N.	1,463,242	947,997	823,731	823,731	
9555 FFD WELFARE ADM-ELIG&GRANT DET AFDC	8,131,387	8,971,128	8,538,872	8,260,656	
9556 FED WELFARE ADM-CHILD WELFARE SERVIC	350,614	26,866			
9557 FFD WELFARE ADM-NONASST FOOD STAMPS	2,409,314	2,739,140	1,804,661	1,669,852	
9559 IVA FOSTER CARE - FEDERAL	129,291	49,768			
9561 FEDERAL AID FOR ADULT PROGRAMS	2,389	1,633			
9563 FED AID PUBLIC ASST ADM-INDOCHINESE	3,999,166	3,955,508	4,039,172	3,513,745	
9564 INDOCHINESE-ADM-ORIENTATION/EMPL PROG	479,573	1,208,139	1,160,000	1,160,000	
9565 FEDERAL AID FOR AFDC FAMILY GROUP	67,719,567	73,242,794	83,931,991	75,848,233	
9566 FEDERAL AID FOR AFDC UNEMPLOYED PARE	13,385,021	15,790,607	27,509,297	24,047,758	
9567 FEDERAL AID FOR BOARD HOM & INSTIT	2,566,120	3,120,284	2,605,218	3,425,106	
9568 FEDERAL AID - WORKFARE I	270,523	580,058	60,515	545,551	
9569 FEDERAL AID - IV-D PRIOR YEAR	349,124	174,745	100,000	100,000	
9571 STATE AID-EMERGENCY CHILD PROT.	484,684	181,305			
9591 FFD HLTH ADM-FED COMP PUBLIC HEALTH	73,455	19,923	19,270	19,270	
9592 FEDERAL-HEALTH ADM-NIMH HEROIN GRANT	130,228				
9613 FFD AID FOR CONSTR - AIRPORTS	388,603	74,641			
9614 FFD AID FOR CONSTR - RECREATION AREA	736,650	11,858			
9614 FFD AID FOR CONSTR - RECREATION AREA		11,559			
9615 FFD AID FOR CONSTR-HIGHWAYS	9,964	78,652	260,670	260,670	ROAD
9617 FFD AID FOR CONSTR - OTHER	419,729	89,959	13,150	13,150	
9617 FFD AID FOR CONSTR - OTHER	144,058	2,375	541,002	302,311	ROAD
9618 FFD AID FOR CONST-SECONDARY SYSTEM	21,860	338,656	2,925,358	2,925,358	ROAD
9619 FFD AID FOR LOC PUB WORKS-TITLE I	16,071				
9619 FFD AID FOR LOC PUB WORKS-TITLE I	20,823				ROAD

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AID FROM OTHER GOVERNMENTAL AGENCIES - CONTINUED					
9621 FED AID FOR DISASTER-U.S. FLOOD CONT	8,729				
9624 FED AID FOR RAIN DAMAGE	95,851				
9624 FED AID FOR RAIN DAMAGE	3,016,156	489,687	2,076,054	1,208,408	ROAD
9625 FED AID FOR CONSTR-URBAN HIGHWAYS	1,059,849	1,335,987	356,240	162,248	ROAD
9630 FEDERAL FOREST RESERVE	6,883	13,773			ROAD
9640 FEDERAL GRAZING FEES	7,566	7,509	12,700	12,700	GRAZING LANDS
9645 FEDERAL IN-LIEU TAXES	329,123	329,650	300,000	300,000	
9645 FEDERAL IN-LIEU TAXES		362			
9645 FEDERAL IN-LIEU TAXES		61			COUNTY LIBRARY
9654 FED REVENUE SHARING 11TH ENT.	3,493,512		11,200,000	12,255,323	COUNTY DEBT SERVICE-REVEN
9655 FED REVENUE SHARING 12TH ENT.	8,652,318	2,884,107			FEDERAL REVENUE SHARING
9656 FED REVENUE SHARING 6TH ENT.		8,359,548			FEDERAL REVENUE SHARING
9657 FED INDOCHINESE AID	111,302	181,755	162,000	168,777	FEDERAL REVENUE SHARING
9659 FED WELFARE ADM-SPRT ENFORC INCENT	1,046,426	1,042,957	1,338,750	1,338,750	
9662 FEDERAL AID FOR CUBAN REFUGEES	91,270	661,193			
9663 FED-OTHER-MATERNAL AND CHILD HEALTH	50,652	55,000			
9666 FED-OTHER-BOOK COLLECTION ENRICHMENT	51,204	1,328			
9667 FEDERAL AID FOR INDOCHINESE	15,202,838	20,638,845	16,122,650	8,841,577	COUNTY LIBRARY
9669 FED-OTHER-EMERGENCY EMPLOYMENT ACT	3,104,009	1,853,938	1,694,032	1,734,105	
9669 FED-OTHER-EMERGENCY EMPLOYMENT ACT	11,158				ROAD
9669 FED-OTHER-EMERGENCY EMPLOYMENT ACT	2,483				COUNTY LIBRARY
9671 FED-OTHER-FAMILY PLANNING	607,619	681,143	681,143	681,143	
9674 FED-OTHER-GONORRHEA CONTROL	42,155	31,541	37,979	37,979	
9676 FED-OTHER-ENVIRONMENTAL PROTECTION		995			
9677 FED AID-COMM ACTION PARTNERSHIP	519,484	2,465,424	927,679	927,679	
9678 FED-OTHER-OTHER FEDERAL GRANTS	2,893,203	967,024	932,255	996,329	
9678 FED-OTHER-OTHER FEDERAL GRANTS		789			
9679 FED-OTHER-REIMB WELFARE REL EXP	4,430,631	3,462,492	4,379,165	4,379,165	ROAD
9683 FED AID-COMM. DEV. BLOCK GRANT	8,532,105	4,193,178	8,526,017	8,547,635	
9683 FED AID-COMM. DEV. BLOCK GRANT		658,402	1,112,000	589,500	CAPITAL OUTLAY
9683 FED AID-COMM. DEV. BLOCK GRANT		184,480			ROAD
TOTAL AID FROM FEDERAL AGENCIES	\$165,848,473 *	\$171,967,581 *	\$194,853,077 *	\$175,758,458 *	
9680 OTHER GOVERNMENTAL AGENCIES	432,337	300,515	300,584	300,584	
9680 OTHER GOVERNMENTAL AGENCIES		51,987			CAPITAL OUTLAY
9680 OTHER GOVERNMENTAL AGENCIES	608,471	253,499			ROAD
9680 OTHER GOVERNMENTAL AGENCIES	4,145	4,593			COUNTY LIBRARY
9681 OTHER GOVT. AGENCIES-CSA PARKS	4,327	5,671	4,300	4,300	
9682 OTHER GOVT. AGENCIES-LOCAL TRANS			312,228		ROAD
TOTAL AID FROM OTHER AGENCIES	\$ 1,049,280 *	\$ 616,265 *	\$ 617,112 *	\$ 304,884 *	
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$383,185,663 *	\$401,462,199 *	\$438,367,818 *	\$424,528,268 *	
CHARGES FOR CURRENT SERVICES					
9693 OTHER ASSMT & TAX COLL FEES	\$ 45,964	\$ 44,213	\$ 52,350	\$ 52,350	
9711 AUDIT FEE-OTHER GOV AGENCIES	72,174	92,516	55,100	55,100	
9713 RETURN CHECK FEE	31,145	32,588	34,800	34,800	
9720 COMMUNICATION SERVICES	32,995	60,362	25,400	25,400	
9731 ELECTION SERV-BALLOT RECOUNT		580			
9732 ELECTION SERV-CANDIDATE FILE FEE		25,820			

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CHARGES FOR CURRENT SERVICES - CONTINUED					
9733 ELECTION SERV-OTHER GOV AGENCIES	920,369	1,078,729	24,200	24,200	
9734 ELECTION SERVICES-CAND STMT OF QUAL	6,037	23,976			
9740 INHERITANCE TAX FEES	58,422				
9751 LEGAL SERV-OTHER GOVMT AGENCIES	252,449	252,153	249,500	254,250	
9752 LEGAL SERV-ADMINISTERING ESTATES	205,672	245,412	250,000	250,000	
9761 PERSONNEL SERV-OTHER GOVMT AGENCIES	991,373	1,052,520	1,325,885	1,231,137	
9762 PARTICIPANT FEES INDIVIDUALS		480			
9763 CONT PROG AGENCIES-TRAINING	17,082	8,412			
9771 PLAN & ENG-SERV TO PROPERTY OWNERS	859,228	1,053,838	1,471,877	1,360,484	
9771 PLAN & ENG-SERV TO PROPERTY OWNERS	33,676	109,437	60,000	60,000	ROAD
9773 PLAN & ENG-PLAN CHECK & FLD INSP	1,196,307	966,647	1,119,550	1,155,806	
9773 PLAN & ENG-PLAN CHECK & FLD INSP	2,310,344	2,263,707	2,769,783	2,769,783	ROAD
9775 PLAN & ENG-ENG SERV OTHER GOVMT	1,695,561	1,456,400	1,005,218	1,005,218	
9775 PLAN & ENG-ENG SERV OTHER GOVMT		1,573,475	254,000	254,000	CAPITAL OUTLAY
9775 PLAN & ENG-ENG SERV OTHER GOVMT	683,807	1,187,513	1,421,055	1,423,055	ROAD
9778 ENVIRONMENTAL IMPACT STUDIES	489,992	390,381	510,240	450,133	
9778 ENVIRONMENTAL IMPACT STUDIES	1,747				ROAD
9779 SURVEY MONUMENT PRESERVATION FEE	76				ROAD
9779 SURVEY MONUMENT PRESERVATION FEE	115,670	104,750	100,000	100,000	ROAD
9780 PURCHASING FEES-OTHER GOVMT	8,803	8,360	10,000	10,000	SURVEY MONUMENT PRESERVAT
9791 AGRICULTURAL SERVICES-BAIT	18	578			
9792 AGRICULTURAL SERVICES-LIVESTOCK	21,248	20,181	21,000	21,000	
9810 CIVIL PROCESS SERVICES	822,849	1,005,596	900,000	900,000	
9821 COURT FEES & COSTS-FILING DOCUMENTS	3,437,883	4,350,268	4,727,357	4,762,357	
9822 COURT FEES & COSTS-JURY FEES	190,349	261,543	204,400	204,400	
9822 COURT FEES & COSTS-JURY FEES		12			ROAD
9823 COURT FEES & COSTS-CRT REP TRANS FEE	798,703	732,767	714,474	714,474	
9824 COURT FEES & COSTS-SV CHG COLL ACCT	26,957	34,611	209,304	209,304	
9825 COURT FEES & COSTS-NOTARY PUB FEES	1,885	136			
9826 COURT FEES & COSTS-CRT APPT ATTY	470,787	561,353	540,000	540,000	
9827 COURT FEES & COSTS FOR COURT COSTS	16,327	15,862	10,200	10,200	
9827 COURT FEES & COSTS FOR COURT COSTS		36			ROAD
9828 COURT FEES & COSTS-FSD RECOV COSTS	479,699	455,930	531,930	531,930	
9829 COURT FEES & COSTS-DMGS FOR FRAUD	29,846	80,684	83,000	83,000	
9830 ESTATE FEES	353,990	500,976	488,700	488,700	
9831 COURT FEES & COSTS-OTHER	6,549	1,996	200,500	200,500	
9832 TRAFFIC SCHOOL FEES	105,431	259,023	323,500	323,500	
9833 COURT FEES & COSTS-ADMIN FEE		99,060	86,300	86,300	
9841 HUMANE SERVICES-ANIMAL SHELTER	159,120	180,207	216,730	196,730	
9842 HUMANE SERVICES-RABIES VACCINATION	8,347	15,570	14,688	14,688	
9844 HUMANE SERVICES-VFT SERVICE FEES	10,456	8,977	10,500	10,500	
9845 HUMANE SERVICES-BOARD FEES	36,986	48,320	46,000	41,000	
9851 LAW ENFORC SFRV-TRANS OF PRISONERS	149,529	175,255	127,500	127,500	
9852 LAW ENFORC SFRV-OTHER GOVMT AGENCIES	2,048,156	5,028,220	5,969,487	5,969,487	
9853 LAW ENFORC SERV-CFF DOC & FINGERPRNT	56,900	76,647	65,000	65,000	
9854 FEDERAL WARRANT SERVICES	2,777	2,220	2,000	2,000	
9855 ALCOHOL LAB TEST & SERVICE	460,503	400,258	500,000	500,000	
9855 ALCOHOL LAB TEST & SERVICE	995				ROAD
9856 LAW ENFORCEMENT - HES LAB TESTS	907	1,058	2,000	2,000	
9861 RECORDING FEES-RECORDING DOCUMENTS	1,742,155	1,543,239	1,585,405	1,502,417	
9861 RECORDING FEES-RECORDING DOCUMENTS	775	58			ROAD
9862 RECORDING FEES-COPIES OF VITAL STAT	483,482	500,848	522,900	522,900	
9863 RECORDING FEES-DTSP OF HUMAN REMAINS	32,326	31,149	34,440	34,440	

COUNTY OF SAN DIEGO FINAL BUDGET
1982-1983
ANALYSIS OF REVENUE BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 4

REVENUE CLASSIFICATION	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983	FUND - GENERAL, UNLESS OTHERWISE INDICATED
CHARGES FOR CURRENT SERVICES - CONTINUED					
9870 ROAD AND STREET SERVICES	6,567				
9870 ROAD AND STREET SERVICES	894,601	1,141,415	1,597,598	1,597,598	ROAD
9881 HEALTH FEES-OTHER GOVMT AGENCIES	223,822	162,121	221,177	221,177	
9882 HEALTH FEES-HOME NURSING SERVICES	29,000	29,000			
9883 HEALTH FEES-SANITATION INSPECTION	201				
9884 HEALTH FEES-CERT OF VACCINATION	5,939				
9885 PATIENT FEES	9,538	29,048	11,000	297,000	
9887 FAT CERTIFICATION FEE		2,290			
9890 MENTAL HEALTH SERVICES	324				
9913 SANITATION SERV-OTHER GOVMT AGENCIES	2,847,855	974,562	265,847	265,847	
9913 SANITATION SERV-OTHER GOVMT AGENCIES	74	878,821			ROAD
9914 SANITATION SERV-SOLID WASTE DISP FEE	6,447,065				
9920 ADOPTION FEES	35,345	36,110	30,000	30,000	
9930 CRIPPLED CHILDREN'S SERVICES	97,726	103,434	100,000	100,000	
9942 INSTITUTIONAL CARE & SERV-HOSPITALS	6,416,175	7,581,687	7,980,700	8,033,384	
9944 INSTITUT. CARE & SERV-FED-CITY PRIS	92,237	90,231	96,500	96,500	
9945 INSTITUTIONAL CARE & SERV-COUNTY	650,985	677,647	807,800	807,800	
9946 INSTITUTIONAL CARE & SERV-STATE	105,423	171,773	105,000	105,000	
9947 INSTITUTIONAL CARE & SERV-PRIVATE	54,537	111,813	54,000	54,000	
9950 LIBRARY SERVICES	94,358	101,227	127,400	127,400	COUNTY LIBRARY
9962 PARK & REC FEES-PARK AND CAMPING	652,845	734,366	750,000	750,000	
9963 PARK & REC FEES-SERV OTHER GOVMT	123,719	77,247	44,200	44,200	
9965 TRAINING PEACE OFFICERS	132,207	123,240	199,375	159,375	
9966 OTHER-SERVICES TO EMPLOYEES	2,001	1,874	1,540	1,540	
9966 OTHER-SERVICES TO EMPLOYEES	280				ROAD
9967 OTHER-COPY DUPLICATE FILE DOCUMENTS	121,211	137,456	133,363	133,363	
9967 OTHER-COPY DUPLICATE FILE DOCUMENTS	267	236			ROAD
9971 OTHER-SERV TO OTHER GOVMT AGENCIES	747,314	757,574	661,845	662,265	
9971 OTHER-SERV TO OTHER GOVMT AGENCIES	606,173	937,133	332,380	2,180,462	ROAD
9971 OTHER-SERV TO OTHER GOVMT AGENCIES		52,961			CATV CABLE TV
9972 OTHER-CORONER SERVICES	83,525	71,551	81,500	81,500	
9973 OTHER-JURY OR WITNESS FEES	15,835	9,979	6,125	6,075	
9973 OTHER-JURY OR WITNESS FEES	856	361			ROAD
9973 OTHER-JURY OR WITNESS FEES	600	5	200	200	COUNTY LIBRARY
9974 OTHER-EMPLOYEE MAINTENANCE	43,932	48,108	46,820	46,820	
9974 OTHER-EMPLOYEE MAINTENANCE	14,838	15,017			ROAD
9975 OTHER-CIVIL DEFENSE-CITIES	85,722	2,561	72,919	72,919	
9975 OTHER-CIVIL DEFENSE-CITIES		327			ROAD
9976 OTHER-AIRPORT ENTERPRISE FUND		6,281	185,550	185,550	
9976 OTHER-AIRPORT ENTERPRISE FUND		3,274			ROAD
9977 OTHER-SERVICES FOR FIRE FIGHTERS	3,818	6,703			ROAD
9978 OTHER-EMPLOYEE PARKING FEES	8,198				
9979 OTHER MISCELLANEOUS	1,206,593	1,085,427	1,143,756	1,169,985	
9979 OTHER MISCELLANEOUS	104				CAPITAL OUTLAY
9979 OTHER MISCELLANEOUS	262,644	282,598			ROAD
9979 OTHER MISCELLANEOUS	10				SURVEY MONUMENT PRESERVAT
9979 OTHER MISCELLANEOUS		169,418	120,700	120,700	CATV CABLE TV
TOTAL CHARGES FOR CURRENT SERVICES	\$ 44,107,735 *	\$ 45,039,667 *	\$ 44,053,568 *	\$ 45,930,703 *	
OTHER REVENUE					
9714 THIRD PARTY RECOVERIES	\$ 122,908	\$ 265,019	\$ 120,000	\$ 120,000	
9715 OVRFRAGD WARRANTS	124,498	101,010	95,000	95,000	
9715 OVRFRAGD WARRANTS	1,762	1,056			ROAD

COUNTY OF SAN DIEGO FINAL BUDGET
1982-1983
ANALYSIS OF REVENUE BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 4

REVENUE CLASSIFICATION	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983	FUND - GENERAL, UNLESS OTHERWISE INDICATED
OTHER REVENUE - CONTINUED					
9715 COVERAGED WARRANTS		65	28		COUNTY LIBRARY
9982 REV APP PR YR-LICENSES, PERMITS & FR	4,810				ROAD
9982 REV APP PR YR-LICENSES, PERMITS & FR	204,051-	122,226			
9983 REV APP PR YR-FINES, FORFEIT & PEN	7,900	13,400	1,000	1,000	CAPITAL OUTLAY
9983 REV APP PR YR-FINES, FORFEIT & PEN		320,100			ROAD
9983 REV APP PR YR-FINES, FORFEIT & PEN		124			
9984 REV APP PR YR-USE OF MONEY & PROP	340	15,932-			CAPITAL OUTLAY
9984 REV APP PR YR-USE OF MONEY & PROP		3,258-			EDGEMOOR DEVELOPMENT
9984 REV APP PR YR-USE OF MONEY & PROP		3,258			ROAD
9984 REV APP PR YR-USE OF MONEY & PROP		137,783-			
9985 REV APP PR YR-AID OTHER GOVMT STATE	103,747-	811,021	69,854	924,712	FEDERAL REVENUE SHARING
9985 REV APP PR YR-AID OTHER GOVMT STATE		3,020-			
9986 REV APP PR YR-AID OTHER GOVMT FED	115,518	482,764			ROAD
9986 REV APP PR YR-AID OTHER GOVMT FED	75,704-	671,796			
9987 REV APP PR YR-CHARGES CURRENT SERV	43,590	470,140	500	500	ROAD
9987 REV APP PR YR-CHARGES CURRENT SERV	8,629-	237,497-			
9988 REV APP PR YR-OTHER REVENUE	354,697	188,691	50,100	50,100	ROAD
9988 REV APP PR YR-OTHER REVENUE		1,258-			CAPITAL OUTLAY
9988 REV APP PR YR-OTHER REVENUE	539-	24,595-			ROAD
9988 REV APP PR YR-OTHER REVENUE	890-	800-			PARK LAND DEDICATION
9988 REV APP PR YR-OTHER REVENUE	22	138			COUNTY LIBRARY
9988 REV APP PR YR-OTHER REVENUE	11,556				FEDERAL REVENUE SHARING
9989 RECOVERED EXPENDITURES	230,982	962,234	148,997	148,597	CAPITAL OUTLAY
9989 RECOVERED EXPENDITURES		1,978			ROAD
9989 RECOVERED EXPENDITURES		24,480			COUNTY LIBRARY
9989 RECOVERED EXPENDITURES		1,500			FEDERAL REVENUE SHARING
9989 RECOVERED EXPENDITURES		134,031			
9993 SALE OF FIXED ASSETS	10,599	64,470	120,000	295,000	CAPITAL OUTLAY
9993 SALE OF FIXED ASSETS	113,674	567,242	571,600	571,600	ROAD
9993 SALE OF FIXED ASSETS	16,951,994	61,826		100,000	PARK LAND DEDICATION
9993 SALE OF FIXED ASSETS	216,233				
9993 SALE OF FIXED ASSETS	7,777				
9994 OTHER SALES	50,126	27,741	8,506	6,000	CAPITAL OUTLAY
9994 OTHER SALES	179	14,411			ROAD
9994 OTHER SALES	39,370	167,493		200,000	
9995 OTHER-MISCELLANEOUS	1,430,304	904,002	1,870,742	4,433,850	CAPITAL OUTLAY
9995 OTHER-MISCELLANEOUS	67,548	39,266	240,000	90,000	ROAD
9995 OTHER-MISCELLANEOUS	1,100	806			SURVEY MONUMENT PRESERVAT
9995 OTHER-MISCELLANEOUS				4,877	PARK LAND DEDICATION
9995 OTHER-MISCELLANEOUS				712,162	COUNTY LIBRARY
9995 OTHER-MISCELLANEOUS	2				FEDERAL REVENUE SHARING
9995 OTHER-MISCELLANEOUS	25,166	13,961			COUNTY DEBT SERVICE-GEN O
9995 OTHER-MISCELLANEOUS	453				
9996 OTHER SALES-TAXABLE	373,215	372,924	326,316	316,005	CAPITAL OUTLAY
9996 OTHER SALES-TAXABLE		5,917			ROAD
9996 OTHER SALES-TAXABLE	12,770	30,549	30,000	30,000	
9996 OTHER SALES-TAXABLE	45,615-	39,528-	10,000-	10,000-	
9998 WORK AUTHORIZATION-EXCESS COST		19,201-			CAPITAL OUTLAY
9998 WORK AUTHORIZATION-EXCESS COST		139,740-			ROAD
9998 WORK AUTHORIZATION-EXCESS COST	9,663-	64-			COUNTY LIBRARY
9999 WORK AUTHORIZATION-MEMO		12			
9999 WORK AUTHORIZATION-MEMO		532			ROAD
TOTAL OTHER REVENUE	\$ 19,870,320 *	\$ 6,223,500 *	\$ 3,642,615 *	\$ 8,089,403 *	
GRAND TOTAL	\$508,943,958	\$510,756,444	\$549,057,149	\$542,368,052	

CALCULATIONS PURSUANT TO

R & T CODE 100.2 (b)	(2)	13,113,791
R & T CODE 100.2 (b)	(3)	-0-
R & T CODE 100.3 (b)	(2)	137,623,548
R & T CODE 100.3 (b)	(3)	6,360,204

COUNTY OF SAN DIEGO FINAL BUDGET
 1982-1983
 ANALYSIS OF REVENUE BY BUDGET UNIT
 SOURCE AND FUND
 SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	DEPARTMENTS ESTIMATES 1982-1983	AUDITOR ESTIMATES 1982-1983	FUND - GENERAL UNLESS OTHERWISE INDICATED
GENERAL GOVERNMENT AND SUPPORT SERVICES							
0020 SUPERVISOR, DISTRICT #2							
	OTHER REVENUE						
	9988 REV APP PR YR-OTHER REVENUE		\$ 224	\$	\$	\$	
	TOTAL OTHER REVENUE		\$ 224 *	\$ *	\$ *	\$ *	*
	TOTAL BUDGET UNIT 0020		\$ 224 *	\$ *	\$ *	\$ *	*
0030 SUPERVISOR, DISTRICT #3							
	OTHER REVENUE						
	9989 RECOVERED EXPENDITURES		\$ 15	\$	\$	\$	
	TOTAL OTHER REVENUE		\$ 15 *	\$ *	\$ *	\$ *	*
	TOTAL BUDGET UNIT 0030		\$ 15 *	\$ *	\$ *	\$ *	*
0040 SUPERVISOR, DISTRICT #4							
	OTHER REVENUE						
	9995 OTHER-MISCELLANEOUS		\$	\$	\$	\$	
	TOTAL OTHER REVENUE		\$ *	\$ *	\$ *	\$ *	*
	TOTAL BUDGET UNIT 0040		\$ *	\$ *	\$ *	\$ *	*
0060 BOARD OF SUPERVISORS, GENERAL							
	OTHER REVENUE						
	9938 REV APP PR YR-OTHER REVENUE		\$	\$	\$	\$	
	9939 RECOVERED EXPENDITURES			48			
	TOTAL OTHER REVENUE		\$ *	\$ 48 *	\$ *	\$ *	*
	TOTAL BUDGET UNIT 0060		\$ *	\$ 48 *	\$ *	\$ *	*

COUNTY OF SAN DIEGO FINAL BUDGET
1982-1983
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT	REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	DEPARTMENTS ESTIMATES 1982-1983	AUDITOR ESTIMATES 1982-1983	FUND - GENERAL UNLESS OTHERWISE INDICATED
GENERAL GOVERNMENT AND SUPPORT SERVICES - CONTINUED							
0130 CLERK, BOARD OF SUPERVISORS							
AID FROM OTHER GOVERNMENTAL AGENCIES							
	9669	FED-OTHER-EMERGENCY EMPLOYMENT ACT	\$ 10,115	\$	\$	\$	
	9678	FED-OTHER-OTHER FEDERAL GRANTS					
	TOTAL	AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 10,115 *	\$ *	\$ *	\$ *	*
CHARGES FOR CURRENT SERVICES							
	9751	LEGAL SERV-OTHER GOVMT AGENCIES	\$ 4,227	\$ 3,187	\$ 4,000	\$ 4,000	
	9971	OTHER-SERV TO OTHER GOVMT AGENCIES	17,192	16,891	17,000	17,000	
	9973	OTHER-JURY OR WITNESS FEES	134	36	50		
	TOTAL	CHARGES FOR CURRENT SERVICES	\$ 21,553 *	\$ 20,114 *	\$ 21,050 *	\$ 21,000 *	*
OTHER REVENUE							
	9994	OTHER SALES	\$ 100	\$	\$	\$	
	9995	OTHER-MISCELLANEOUS	7,046	7,106	6,000	6,000	
	9996	OTHER SALES-TAXABLE	7,332	6,677	6,500	6,500	
	TOTAL	OTHER REVENUE	\$ 14,478 *	\$ 13,783 *	\$ 12,500 *	\$ 12,500 *	*
	TOTAL	BUDGET UNIT 0130	\$ 46,146 *	\$ 33,897 *	\$ 33,550 *	\$ 33,500 *	*
0200 CHIEF ADMINISTRATIVE OFFICER							
USE OF MONEY AND PROPERTY							
	9210	RENTS AND CONCESSIONS	\$	\$	\$	\$	
	TOTAL	USE OF MONEY AND PROPERTY	\$ *	\$ *	\$ *	\$ *	*
AID FROM OTHER GOVERNMENTAL AGENCIES							
	9434	STATE AID CIVIL DEFENSE-ADMIN COST	\$ 119,179	\$ 96,705	\$ 140,882	\$ 140,882	
	9435	STATE AID CIVIL DEFENSE-OTHER	560	61,536			
	9446	STATE AID CONSTRUCTION-OTHER		277,680	32,570	32,570	
	9527	STATE GRANTS-OTHER				60,000	
	9669	FED-OTHER-EMERGENCY EMPLOYMENT ACT					
	9678	FED-OTHER-OTHER FEDERAL GRANTS	72,644	18,863	24,500	24,500	
	9680	OTHER GOVERNMENTAL AGENCIES	300	173,466	150,000	150,000	
	9693	FED AID-COMM. DEV. BLOCK GRANT		6,288			
	TOTAL	AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 192,683 *	\$ 634,538 *	\$ 347,952 *	\$ 407,952 *	*

COUNTY OF SAN DIEGO FINAL BUDGET
1982-1983
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	DEPARTMENTS ESTIMATES 1982-1983	AUDITOR ESTIMATES 1982-1983	FUND - GENERAL UNLESS OTHERWISE INDICATED
GENERAL GOVERNMENT AND SUPPORT SERVICES - CONTINUED							
0200 CHIEF ADMINISTRATIVE OFFICER - CONTINUED							
CHARGES FOR CURRENT SERVICES							
	9771	PLAN & ENG-SERV TO PROPERTY OWNERS	\$	\$	\$	\$	
	9967	OTHER-COPY DUPLICATE FILE DOCUMENTS		32			
	9971	OTHER-SERV TO OTHER GOVMT AGENCIES		828			
	9973	OTHER-JURY OR WITNESS FEES	140				
	9975	OTHER-CIVIL DEFENSE-CITIES	83,861		72,919	72,919	
	TOTAL	CHARGES FOR CURRENT SERVICES	\$ 84,001 *	\$ 860 *	\$ 72,919 *	\$ 72,919 *	
OTHER REVENUE							
	9988	REV APP PR YR-OTHER REVENUE	\$	\$	\$	\$	
	9989	RECOVERED EXPENDITURES	660	95			
	9995	OTHER-MISCELLANEOUS		251			
	TOTAL	OTHER REVENUE	\$ 660 *	\$ 346 *	\$ *	\$ *	
	TOTAL	BUDGET UNIT 0200	\$ 277,344 *	\$ 635,744 *	\$ 420,871 *	\$ 480,871 *	
0210 EQUAL OPPORTUNITY MANAGEMENT OFFICE							
AID FROM OTHER GOVERNMENTAL AGENCIES							
	9669	FED-OTHER-EMERGENCY EMPLOYMENT ACT	\$	\$	\$	\$	
	9678	FED-OTHER-OTHER FEDERAL GRANTS	21,000	20,734			
	TOTAL	AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 21,000 *	\$ 20,734 *	\$ *	\$ *	
CHARGES FOR CURRENT SERVICES							
	9821	COURT FEES & COSTS-FILING DOCUMENTS	\$	\$	\$	\$	
	9973	OTHER-JURY OR WITNESS FEES	24	30			
	TOTAL	CHARGES FOR CURRENT SERVICES	\$ 24 *	\$ 30 *	\$ *	\$ *	
OTHER REVENUE							
	9985	REV APP PR YR-AID OTHER GOVMT STATE	\$	\$	\$	\$	
	9988	REV APP PR YR-OTHER REVENUE	687				
	9989	RECOVERED EXPENDITURES					
	TOTAL	OTHER REVENUE	\$ 687 *	\$ *	\$ *	\$ *	
	TOTAL	BUDGET UNIT 0210	\$ 21,711 *	\$ 20,764 *	\$ *	\$ *	

COUNTY OF SAN DIEGO FINAL BUDGET
 1982-1983
 ANALYSIS OF REVENUE BY BUDGET UNIT
 SOURCE AND FUND
 SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	DEPARTMENTS ESTIMATES 1982-1983	AUDITOR ESTIMATES 1982-1983	FUND - GENERAL UNLESS OTHERWISE INDICATED
GENERAL GOVERNMENT AND SUPPORT SERVICES - CONTINUED							
0220 LAFCD ADMINISTRATION							
CHARGES FOR CURRENT SERVICES							
	9771	PLAN & ENG-SERV TO PROPERTY OWNERS	\$	\$	\$ 40,000	\$ 40,000	
	TOTAL CHARGES FOR CURRENT SERVICES		\$ *	\$ *	\$ 40,000 *	\$ 40,000 *	
	TOTAL BUDGET UNIT 0220		\$ *	\$ *	\$ 40,000 *	\$ 40,000 *	
0230 CAO-FEDERAL REVENUE SHARING							
USE OF MONEY AND PROPERTY							
	9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 214,302	\$ 75,978	\$	\$	FEDERAL REVENUE SHAR.
	TOTAL USE OF MONEY AND PROPERTY		\$ 214,302 *	\$ 75,978 *	\$ *	\$ *	
AID FROM OTHER GOVERNMENTAL AGENCIES							
	9653	FED REVENUE SHARING 10TH ENT.	\$	\$	\$ 11,200,000	\$ 12,255,323	FEDERAL REVENUE SHAR
	9654	FED REVENUE SHARING 11TH ENT.	3,493,512				FEDERAL REVENUE SHAR
	9655	FED REVENUE SHARING 12TH ENT.	8,652,318	2,884,107			FEDERAL REVENUE SHAR
	9656	FED REVENUE SHARING 6TH ENT.		8,359,548			FEDERAL REVENUE SHAR
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 12,145,830 *	\$ 11,243,655 *	\$ 11,200,000 *	\$ 12,255,323 *	
	TOTAL BUDGET UNIT 0230		\$ 12,360,132 *	\$ 11,319,633 *	\$ 11,200,000 *	\$ 12,255,323 *	

COUNTY OF SAN DIEGO FINAL BUDGET
1982-1983
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	DEPARTMENTS ESTIMATES 1982-1983	AUDITOR ESTIMATES 1982-1983	FUND - GENERAL UNLESS OTHERWISE INDICATED
GENERAL GOVERNMENT AND SUPPORT SERVICES - CONTINUED							
0250 COMMUNITY ENHANCEMENT							
	CHARGES FOR CURRENT SERVICES						
	9979	OTHER MISCELLANEOUS	\$ 25,500	\$	\$	\$	
	TOTAL CHARGES FOR CURRENT SERVICES		\$ 25,500 *	\$ *	\$ *	\$ *	*
	OTHER REVENUE						
	9988	REV APP PR YR-OTHER REVENUE	\$ 69,382	\$ 49,723	\$	\$	
	9989	RECOVERED EXPENDITURES		2,110			
	TOTAL OTHER REVENUE		\$ 69,382 *	\$ 51,833 *	\$ *	\$ *	*
	TOTAL BUDGET UNIT 0250		\$ 94,882 *	\$ 51,833 *	\$ *	\$ *	*
0300 COUNTY COUNSEL							
	AID FROM OTHER GOVERNMENTAL AGENCIES						
	9657	FED INDCCHINESE AID	\$	\$	\$	\$	
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ *	\$ *	\$ *	\$ *	*
	CHARGES FOR CURRENT SERVICES						
	9751	LEGAL SERV-OTHER GOVMT AGENCIES	\$ 248,222	\$ 248,966	\$ 245,500	\$ 250,250	
	9752	LEGAL SERV-ADMINISTERING ESTATES	205,672	245,412	250,000	250,000	
	9973	OTHER-JURY OR WITNESS FEES	222	75			
	TOTAL CHARGES FOR CURRENT SERVICES		\$ 454,116 *	\$ 494,453 *	\$ 495,500 *	\$ 500,250 *	*
	OTHER REVENUE						
	9987	REV APP PR YR-CHARGES CURRENT SERV	\$	\$ 18,046-	\$	\$	
	9995	OTHER-MISCELLANEOUS	12,534	8,767	2,500	7,500	
	TOTAL OTHER REVENUE		\$ 12,534 *	\$ 9,279-*	\$ 2,500 *	\$ 7,500 *	*
	TOTAL BUDGET UNIT 0300		\$ 466,650 *	\$ 485,174 *	\$ 498,000 *	\$ 507,750 *	*
0450 CIVIL SERVICE COMMISSION							
	CHARGES FOR CURRENT SERVICES						
	9971	OTHER-SERV TO OTHER GOVMT AGENCIES	\$	\$ 316	\$	\$	
	TOTAL CHARGES FOR CURRENT SERVICES		\$ *	\$ 316 *	\$ *	\$ *	*
	TOTAL BUDGET UNIT 0450		\$ *	\$ 316 *	\$ *	\$ *	*

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BUDGET UNIT	REVENUE ACCOUNT	--REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	DEPARTMENTS ESTIMATES 1982-1983	AUDITOR ESTIMATES 1982-1983	FUND - GENERAL UNLESS OTHERWISE INDICATED
GENERAL GOVERNMENT AND SUPPORT SERVICES - CONTINUED							
0500 OFFICE OF EMPLOYEE SERVICES							
AID FROM OTHER GOVERNMENTAL AGENCIES							
	9518 STATE-OTHER-REIMB-STATE MANDTD COSTS		\$ 222,052	\$ 137,522	\$	\$	
	9666 FED-OTHER-BOOK COLLECTION ENRICHMENT						
	9669 FED-OTHER-EMERGENCY EMPLOYMENT ACT		34,591				
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 256,643 *	\$ 137,522 *	\$	\$	*
CHARGES FOR CURRENT SERVICES							
	9761 PERSONNEL SERV-OTHER GOVMT AGENCIES		\$	\$	\$	\$	
	9971 OTHER-SERV TO OTHER GOVMT AGENCIES			4,647			
	9973 OTHER-JURY OR WITNESS FEES		45	20			
	TOTAL CHARGES FOR CURRENT SERVICES		\$ 45 *	\$ 4,667 *	\$	\$	*
OTHER REVENUE							
	9714 THIRD PARTY RECOVERIES		\$ 122,908	\$ 265,019	\$ 120,000	\$ 120,000	
	9987 REV APP PR YR-CHARGES CURRENT SERV						
	9988 REV APP PR YR-OTHER REVENUE						
	9989 RECOVERED EXPENDITURES		991	5,137	43,597	43,597	
	9995 OTHER-MISCELLANEOUS		1,487	1,596			
	9996 OTHER SALES-TAXABLE		98	385			
	TOTAL OTHER REVENUE		\$ 125,484 *	\$ 272,137 *	\$ 163,597 *	\$ 163,597 *	
	TOTAL BUDGET UNIT 0500		\$ 382,172 *	\$ 414,326 *	\$ 163,597 *	\$ 163,597 *	
0700 OFFICE OF MANAGEMENT AND BUDGET							
AID FROM OTHER GOVERNMENTAL AGENCIES							
	9527 STATE GRANTS-OTHER		\$	\$ 10,585	\$	\$	
	9533 STATE - OTHER-SUBVENTION AD-90		9,995	68,339	67,894	67,894	
	9669 FED-OTHER-EMERGENCY EMPLOYMENT ACT						
	9678 FED-OTHER-OTHER FEDERAL GRANTS		16,167	60,357			
	9683 FED AID-COMM. DEV. BLOCK GRANT			16,977			
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 26,162 *	\$ 156,258 *	\$ 67,894 *	\$ 67,894 *	
CHARGES FOR CURRENT SERVICES							
	9973 OTHER-JURY OR WITNESS FEES		\$ 35	\$	\$	\$	
	TOTAL CHARGES FOR CURRENT SERVICES		\$ 35 *	\$ *	\$ *	\$ *	

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BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	DEPARTMENTS ESTIMATES 1982-1983	AUDITOR ESTIMATES 1982-1983	FUND - GENERAL UNLESS OTHERWISE INDICATED
GENERAL GOVERNMENT AND SUPPORT SERVICES - CONTINUED							
0700 OFFICE OF MANAGEMENT AND BUDGET - CONTINUED							
OTHER REVENUE							
	9986	REV APP PR YR-AID OTHER GOVMT FED	\$	\$	\$	\$	
	9987	REV APP PR YR-CHARGES CURRENT SERV		8,547			
	9988	REV APP PR YR-OTHER REVENUE					
	9989	RECOVERED EXPENDITURES	1,097-	2,483			
	9995	OTHER-MISCELLANEOUS					
	9996	OTHER SALES-TAXABLE					
	TOTAL	OTHER REVENUE	\$ 1,097-*	\$ 11,030 *	\$ *	\$ *	*
	TOTAL	BUDGET UNIT 0700	\$ 25,100 *	\$ 167,288 *	\$ 67,894 *	\$ 67,894 *	*
0750 ELECTRONIC DATA PROCESSING SERVICES							
AID FROM OTHER GOVERNMENTAL AGENCIES							
	9518	STATE-OTHER-REIMB-STATE MANDTD COSTS	\$	\$	\$	\$	
	TOTAL	AID FROM OTHER GOVERNMENTAL AGENCIES	\$ *	\$ *	\$ *	\$ *	*
CHARGES FOR CURRENT SERVICES							
	9971	OTHER-SERV TO OTHER GOVMT AGENCIES	\$ 67,437	\$ 86,780	\$ 61,295	\$ 61,295	
	9973	OTHER-JURY OR WITNESS FEES	415	5			
	TOTAL	CHARGES FOR CURRENT SERVICES	\$ 67,852 *	\$ 86,785 *	\$ 61,295 *	\$ 61,295 *	*
OTHER REVENUE							
	9988	REV APP PR YR-OTHER REVENUE	\$ 2,741	\$	\$	\$	
	9989	RECOVERED EXPENDITURES					
	9995	OTHER-MISCELLANEOUS	500	1,261			
	9996	OTHER SALES-TAXABLE	75,851	81,381	80,205	80,205	
	TOTAL	OTHER REVENUE	\$ 79,092 *	\$ 82,642 *	\$ 80,205 *	\$ 80,205 *	*
	TOTAL	BUDGET UNIT 0750	\$ 146,944 *	\$ 169,427 *	\$ 141,500 *	\$ 141,500 *	*
1050 AUDITOR AND CONTROLLER							
TAXES OTHER THAN CURRENT PROPERTY							
	9083	OTHER TAXES - TRANSIENT OCC TAX	\$	\$ 272	\$	\$	
	TOTAL	TAXES OTHER THAN CURRENT PROPERTY	\$ *	\$ 272 *	\$ *	\$ *	*

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BUDGET UNIT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	DEPARTMENTS ESTIMATES 1982-1983	AUDITOR ESTIMATES 1982-1983	FUND - GENERAL UNLESS OTHERWISE INDICATED
GENERAL GOVERNMENT AND SUPPORT SERVICES - CONTINUED						
1050 AUDITOR AND CONTROLLER - CONTINUED						
AID FROM OTHER GOVERNMENTAL AGENCIES						
	9518 STATE-OTHER-REIMB-STATE MANDTD COSTS	\$	\$	\$	\$	
	9669 FED-OTHER-EMRGNCY EMPLOYMENT ACT	1,516				
	9678 FED-OTHER-OTHER FEDERAL GRANTS					
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 1,516 *	\$ *	\$ *	\$ *	
CHARGES FOR CURRENT SERVICES						
	9691 COLL TAXES & SPECIAL ASSMTS	\$	\$	\$	\$	
	9693 OTHER ASSMT & TAX COLL FEES	639	783			
	9711 AUDIT FEE-OTHER GOV AGENCIES	53,838	66,297	44,400	44,400	
	9713 RETURN CHECK FEE	29,125	13,780	12,000	12,000	
	9731 ELECTION SERV-BALLOT RECOUNT		20			
	9751 LEGAL SERV-OTHER GOVMT AGENCIES					
	9761 PERSONNEL SERV-OTHER GOVMT AGENCIES	156,849	142,246	169,900	169,900	
	9967 OTHER-COPY DUPLICATE FILE DOCUMENTS	386	949			
	9971 OTHER-SERV TO OTHER GOVMT AGENCIES	1,345	3,185	1,750	1,750	
	9973 OTHER-JURY OR WITNESS FEES	200	50			
	9979 OTHER MISCELLANEOUS	9,590	8,192	6,000	6,000	
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 251,972 *	\$ 235,502 *	\$ 234,050 *	\$ 234,050 *	
OTHER REVENUE						
	9715 OVERAGED WARRANTS	\$ 124,498	\$ 101,010	\$ 95,000	\$ 95,000	
	9983 REV APP PR YR-FINES, FORFEIT & PEN	7,000	13,400	1,000	1,000	
	9986 REV APP PR YR-AID OTHER GOVMT FED					
	9987 REV APP PR YP-CHARGES CURRENT SERV	250	4,474-			
	9988 REV APP PR YR-OTHER REVENUE	7,798	403-			
	9989 RECOVERED EXPENDITURES	3,149	2,052			
	9993 SALE OF FIXED ASSETS	15				
	9995 OTHER-MISCELLANEOUS	7,451	5,404-			
	9996 OTHER SALES-TAXABLE	18,177	22,429	13,000	13,000	
	9999 WORK AUTHORIZATION-MEMO		12			
	TOTAL OTHER REVENUE	\$ 168,338 *	\$ 128,622 *	\$ 109,000 *	\$ 109,000 *	
	TOTAL BUDGET UNIT 1050	\$ 421,826 *	\$ 364,396 *	\$ 343,050 *	\$ 343,050 *	
1080 COUNTY-GENERAL REVENUE						
TAXES OTHER THAN CURRENT PROPERTY						
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 1,670,275	\$ 1,524,022	\$ 2,000,000	\$ 2,000,000	

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BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	DEPARTMENTS ESTIMATES 1982-1983	AUDITOR ESTIMATES 1982-1983	FUND - GENERAL UNLESS OTHERWISE INDICATED
GENERAL GOVERNMENT AND SUPPORT SERVICES - CONTINUED							
1080 COUNTY-GENERAL REVENUE - CONTINUED							
TAXES OTHER THAN CURRENT PROPERTY - CONTINUED							
9040	PROPERTY TAXES - PRIOR UNSECURED		1,448,437	924,861	400,000	400,000	
9050	PENALTIES - COSTS - DELINQUENT TAXES		2,568,270	2,467,343	3,000,000	3,320,000	
9060	SALES AND USE TAXES		10,244,071	9,752,940	11,000,000	11,000,000	
9081	OTHER TAXES - AIRCRAFT UNSECURED		122,548	278,285	220,000	220,000	
9082	OTHER TAXES - COLL OF DISCH ACCTS		2,371	1,648			
9083	OTHER TAXES - TRANSIENT OCC TAX		664,654	654,646	750,000	750,000	
9084	OTHER TAXES - REAL PROP TRANS TAX		3,889,242	2,361,953	3,200,000	3,200,000	
9085	OTHER TAXES - MISCELLANEOUS		18,228	14,274	1,000	1,000	
	TOTAL TAXES OTHER THAN CURRENT PROPERTY		\$ 20,628,096 *	\$ 17,979,972 *	\$ 20,571,000 *	\$ 20,891,000 *	
LICENSES, PERMITS & FRANCHISES							
9070	FRANCHISES		\$ 2,107,195	\$ 1,955,922	\$ 2,300,000	\$ 2,300,000	
	TOTAL LICENSES, PERMITS & FRANCHISES		\$ 2,107,195 *	\$ 1,955,922 *	\$ 2,300,000 *	\$ 2,300,000 *	
FINES, FORFEITURES & PENALTIES							
9161	VEHICLE CODE FINES - GENERAL		\$	\$	\$ 1,333,210	\$ 1,333,210	
9163	VEHICLE CODE FINES - CITIES' ARRESTS				705,158	705,158	
9173	OTHER COURT FINES - GENERAL		1,538	1,600	2,693,457	2,693,457	
9174	OTHER COURT FINES - LITTERING				1,082	1,082	
9175	OTHER COURT FINES-VETERINARIAN				17,804	17,804	
9181	FORFEIT & PENALTIES-FINES & FORFEIT				154,225	154,225	
9182	FORFEIT & PENALTIES-SUMM JUD DEFAULT				310,329	310,329	
9183	FORFEIT & PENALTIES-JUVENILE TRF				325,000	325,000	
9185	FORFEITURES & PENALTIES-OTHER				77,188	77,188	
9186	FORFEIT & PENAL-ANTI-TRUST DMGS				75,000	75,000	
	TOTAL FINES, FORFEITURES & PENALTIES		\$ 1,538 *	\$ 1,600 *	\$ 5,692,453 *	\$ 5,692,453 *	
USE OF MONEY AND PROPERTY							
9190	INTEREST - DEPOSITS AND INVESTMENTS		\$ 13,744,952	\$ 13,231,876	\$ 18,700,000	\$ 18,700,000	
	TOTAL USE OF MONEY AND PROPERTY		\$ 13,744,952 *	\$ 13,231,876 *	\$ 18,700,000 *	\$ 18,700,000 *	
AID FROM OTHER GOVERNMENTAL AGENCIES							
9230	STATE-ALCOHOLIC BEVERAGE LIC FEES		\$ 157,863	\$	\$	\$	
9260	STATE-MOTOR VEHICLE IN-LIEU TAX		25,666,843	25,993,654	25,000,000	26,850,000	
9270	STATE-TRAILER COACH IN-LIEU TAX		955,700	1,175,305	900,000	900,000	
9280	OTHER STATE IN-LIEU TAX-HWY LND RENT						
9490	STATE AID - HOMEOWNERS PROP TAX RED		5,596,373	5,591,276	5,500,000	5,750,000	

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BUDGET UNIT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	DEPARTMENTS ESTIMATES 1982-1983	AUDITOR ESTIMATES 1982-1983	FUND - GENERAL UNLESS OTHERWISE INDICATED
GENERAL GOVERNMENT AND SUPPORT SERVICES - CONTINUED						
1080 COUNTY-GENERAL REVENUE - CONTINUED						
AID FROM OTHER GOVERNMENTAL AGENCIES - CONTINUED						
9510	STATE AID - BUS INV PROP TAX RED	5,297,538	5,412,914	5,750,000	5,500,000	
9514	STATE PROPERTY TAX-IN LIEU					
9515	STATE REVENUE SHARING		31,294	380,000	561,330	
9518	STATE-OTHER-REIMB-STATE MANDTD COSTS					
9521	STATE - OTHER-TAX DEED LAND RENTALS				100,000	
9523	STATE-FINANCIAL AID LOCAL AGENCIES	1,302,281		600,000	600,000	
9526	STATE - OTHER-CIGARETTE TAXES	613,688	512,917	600,000	600,000	
9549	STATE-OTHER-OPEN SPACE LANDS	89,756	89,756	90,000	90,000	
9645	FEDERAL IN-LIEU TAXES	329,123	329,650	300,000	300,000	
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 40,009,165 *	\$ 39,136,766 *	\$ 38,520,000 *	\$ 40,651,330 *	
CHARGES FOR CURRENT SERVICES						
9913	SANITATION SERV-OTHER GOVMT AGENCIES	\$	\$ 811,882	\$	\$	
TOTAL CHARGES FOR CURRENT SERVICES		\$ *	\$ 811,882 *	\$ *	\$ *	
OTHER REVENUE						
9714	THIRD PARTY RECOVERIES	\$	\$	\$	\$	
9981	REV APP PR YR-TAXES					
9984	REV APP PR YR-USE OF MONFY & PROP		6,109			
9985	REV APP PR YR-AID OTHER GOVMT STATE	233,272-				
9988	REV APP PR YR-OTHER REVENUE		4,393			
9989	RECOVERED EXPENDITURES		70,370			
9993	SALE OF FIXED ASSETS				175,000	
9995	OTHER-MISCELLANFOUS	53,208	33,428	33,113	2,533,458	
TOTAL OTHER REVENUE		\$ 180,064 *	\$ 114,300 *	\$ 33,113 *	\$ 2,708,458 *	
TOTAL BUDGET UNIT 1080		\$ 76,310,882 *	\$ 73,232,318 *	\$ 85,816,566 *	\$ 90,943,241 *	
1300 PURCHASING AGENT						
FINES, FORFEITURES & PENALTIES						
9185	FORFEITURES & PENALTIES-OTHER	\$ 25	\$ 186	\$	\$	
TOTAL FINES, FORFEITURES & PENALTIES		\$ 25 *	\$ 186 *	\$ *	\$ *	
CHARGES FOR CURRENT SERVICES						
9780	PURCHASING FFFS-OTHER GOVMT	\$ 8,803	\$ 8,360	\$ 10,000	\$ 10,000	

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BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	DEPARTMENTS ESTIMATES 1982-1983	AUDITOR ESTIMATES 1982-1983	FUND - GENERAL UNLESS OTHERWISE INDICATED
GENERAL GOVERNMENT AND SUPPORT SERVICES - CONTINUED							
1300 PURCHASING AGENT - CONTINUED							
CHARGES FOR CURRENT SERVICES - CONTINUED							
	9973	OTHER-JURY OR WITNESS FEES	150				
		TOTAL CHARGES FOR CURRENT SERVICES	\$ 8,953 *	\$ 8,360 *	\$ 10,000 *	\$ 10,000 *	
OTHER REVENUE							
	9988	REV APP PR YR-OTHER REVENUE	\$	\$	\$	\$	
	9989	RECOVERED EXPENDITURES					
	9993	SALE OF FIXED ASSETS	109,173	55,173	120,000		
	9995	OTHER-MISCELLANEOUS	70,620	13,176	12,500	12,500	
	9996	OTHER SALES-TAXABLE	4,081	6,092	2,500	2,500	
		TOTAL OTHER REVENUE	\$ 183,874 *	\$ 74,441 *	\$ 135,000 *	\$ 15,000 *	
		TOTAL BUDGET UNIT 1300	\$ 192,852 *	\$ 82,987 *	\$ 145,000 *	\$ 25,000 *	
1810 COUNTY DEBT SERVICE-REVENUE NOTES							
TAXES OTHER THAN CURRENT PROPERTY							
	9030	PROPERTY TAXES - PRIOR SECURED	\$ 17,147	\$ 10,222	\$ 25,000	\$ 25,000	COUNTY DEBT SERVICE-REVENUE N
	9040	PROPERTY TAXES - PRIOR UNSECURED	25,369	23,502	3,000	3,000	COUNTY DEBT SERVICE-REVENUE N
	9050	PENALTIES - COSTS - DELINQUENT TAXES	4,883	4,925	5,000	5,000	COUNTY DEBT SERVICE-REVENUE N
	9081	OTHER TAXES - AIRCRAFT UNSECURED	1,149	4	5	5	COUNTY DEBT SERVICE-REVENUE N
	9082	OTHER TAXES - COLL OF DISCH ACCTS	22	14	10	10	COUNTY DEBT SERVICE-REVENUE N
		TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 48,570 *	\$ 38,667 *	\$ 33,015 *	\$ 33,015 *	
USE OF MONEY AND PROPERTY							
	9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 2,653,600	\$ 1,010,695	\$	\$	COUNTY DEBT SERVICE-REVENUE N
		TOTAL USE OF MONEY AND PROPERTY	\$ 2,653,600 *	\$ 1,010,695 *	\$ *	\$ *	
AID FROM OTHER GOVERNMENTAL AGENCIES							
	9270	STATE-TRAILER COACH IN-LIEU TAX	\$	\$	\$	\$	COUNTY DEBT SERVICE-REVENUE N

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BUDGET UNIT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	DEPARTMENTS ESTIMATES 1982-1983	AUDITOR ESTIMATES 1982-1983	FUND - GENERAL UNLESS OTHERWISE INDICATED
GENERAL GOVERNMENT AND SUPPORT SERVICES - CONTINUED						
1810 COUNTY DEBT SERVICE-REVENUE NOTES - CONTINUED						
AID FROM OTHER GOVERNMENTAL AGENCIES - CONTINUED						
	9280 OTHER STATE IN-LIEU TAX-HWY LND RENT	18				COUNTY DEBT SERVICE-REVENUE N
	9490 STATE AID - HOMEOWNERS PROP TAX RED	49,039	49,262	50,000	50,000	COUNTY DEBT SERVICE-REVENUE N
	9510 STATE AID - BUS INV PROP TAX RED	46,439	47,690	48,000	48,000	COUNTY DEBT SERVICE-REVENUE N
	9645 FEDERAL IN-LIEU TAXES		61			COUNTY DEBT SERVICE-REVENUE N
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 95,496 *	\$ 97,013 *	\$ 98,000 *	\$ 98,000 *	
OTHER REVENUE						
	9991 PREMIUM & INTEREST ACC BONDS					COUNTY DEBT SERVICE-REVENUE N
	9995 OTHER-MISCELLANEOUS					COUNTY DEBT SERVICE-REVENUE N
	TOTAL OTHER REVENUE	\$ *	\$ *	\$ *	\$ *	
	TOTAL BUDGET UNIT 1810	\$ 2,797,666 *	\$ 1,146,375 *	\$ 131,015 *	\$ 131,015 *	
1820 COUNTY DEBT SERVICE-GENERAL OBLIGATION BONDS 1958AB						
TAXES OTHER THAN CURRENT PROPERTY						
	9030 PROPERTY TAXES - PRIOR SECURED					COUNTY DEBT SERVICE-GEN OBL B
	9040 PROPERTY TAXES - PRIOR UNSECURED					COUNTY DEBT SERVICE-GEN OBL B
	9050 PENALTIES - COSTS - DELINQUENT TAXES					COUNTY DEBT SERVICE-GEN OBL B
	9081 OTHER TAXES - AIRCRAFT UNSECURED					COUNTY DEBT SERVICE-GEN OBL B
	9082 OTHER TAXES - COLL OF DISCH ACCTS					COUNTY DEBT SERVICE-GEN OBL B
	9085 OTHER TAXES - MISCELLANEOUS					COUNTY DEBT SERVICE-GEN OBL B
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ *	\$ *	\$ *	\$ *	
AID FROM OTHER GOVERNMENTAL AGENCIES						
	9270 STATE-TRAILER COACH IN-LIEU TAX					COUNTY DEBT SERVICE-GEN OBL B

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BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	DEPARTMENTS ESTIMATES 1982-1983	AUDITOR ESTIMATES 1982-1983	FUND - GENERAL UNLESS OTHERWISE INDICATED
GENERAL GOVERNMENT AND SUPPORT SERVICES - CONTINUED							
1820 COUNTY DEBT SERVICE-GENERAL OBLIGATION BONDS 1958AB - CONTINUED							
AID FROM OTHER GOVERNMENTAL AGENCIES - CONTINUED							
	9280	OTHER STATE IN-LIEU TAX-HWY LND RENT					COUNTY DEBT SERVICE-GEN OBL B
	9490	STATE AID - HOMEOWNERS PROP TAX RED					COUNTY DEBT SERVICE-GEN OBL B
	9510	STATE AID - BUS INV PROP TAX RED					COUNTY DEBT SERVICE-GEN OBL B
	9521	STATE - OTHER-TAX DEED LAND RENTALS					COUNTY DEBT SERVICE-GEN OBL B
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$	* \$	* \$	* \$	*
OTHER REVENUE							
	9995	OTHER-MISCELLANEOUS	\$	453 \$	\$	\$	COUNTY DEBT SERVICE-GEN OBL B
		TOTAL OTHER REVENUE	\$	453 * \$	* \$	* \$	*
		TOTAL BUDGET UNIT 1820	\$	453 * \$	* \$	* \$	*
1830 DEBT SRV-SHORT TERM NOTES							
USE OF MONEY AND PROPERTY							
	9190	INTEREST - DEPOSITS AND INVESTMENTS	\$	\$	577,669 \$	\$	DEBT SERVICE-SHORT TERM NOTES
		TOTAL USE OF MONEY AND PROPERTY	\$	* \$	577,669 * \$	* \$	*
		TOTAL BUDGET UNIT 1830	\$	* \$	577,669 * \$	* \$	*
2600 REVENUE AND RECOVERY							
AID FROM OTHER GOVERNMENTAL AGENCIES							
	9669	FFD-OTHER-EMERGENCY EMPLOYMENT ACT	\$	\$	\$	\$	
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$	* \$	* \$	* \$	*
CHARGES FOR CURRENT SERVICES							
	9824	COURT FEES & COSTS-SV CHG COLL ACCT	\$	26,957 \$	33,944 \$	208,462 \$	208,462

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BUDGET UNIT	REVENUE ACCOUNT	REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	DEPARTMENTS ESTIMATES 1982-1983	AUDITOR ESTIMATES 1982-1983	FUND - GENERAL UNLESS OTHERWISE INDICATED
GENERAL GOVERNMENT AND SUPPORT SERVICES - CONTINUED							
2600 REVENUE AND RECOVERY - CONTINUED							
CHARGES FOR CURRENT SERVICES - CONTINUED							
	9946 INSTITUTIONAL CARE & SERV-STATE				40,000	40,000	
	9971 OTHER-SERV TO OTHER GOVMT AGENCIES			131			
	9973 OTHER-JURY OR WITNESS FEES		240				
	TOTAL CHARGES FOR CURRENT SERVICES		\$ 27,197 *	\$ 34,075 *	\$ 248,462 *	\$ 248,462 *	
OTHER REVENUE							
	9989 RECOVERED EXPENDITURES		\$	\$	\$	\$	
	9995 OTHER-MISCELLANEOUS						
	TOTAL OTHER REVENUE		\$ *	\$ *	\$ *	\$ *	
	TOTAL BUDGET UNIT 2600		\$ 27,197 *	\$ 34,075 *	\$ 248,462 *	\$ 248,462 *	
4500 LOCAL TRANSPORTATION							
TAXES OTHER THAN CURRENT PROPERTY							
	9060 SALES AND USE TAXES		\$	\$	\$	\$	LOCAL TRANSPORTATION
	TOTAL TAXES OTHER THAN CURRENT PROPERTY		\$ *	\$ *	\$ *	\$ *	
USE OF MONEY AND PROPERTY							
	9190 INTEREST - DEPOSITS AND INVESTMENTS		\$	\$	\$	\$	LOCAL TRANSPORTATION
	TOTAL USE OF MONEY AND PROPERTY		\$ *	\$ *	\$ *	\$ *	
OTHER REVENUE							
	9981 REV APP PR YR-TAXES		\$	\$	\$	\$	LOCAL TRANSPORTATION
	TOTAL OTHER REVENUE		\$ *	\$ *	\$ *	\$ *	
	TOTAL BUDGET UNIT 4500		\$ *	\$ *	\$ *	\$ *	
5350 CAPITAL IMPROVEMENT							
TAXES OTHER THAN CURRENT PROPERTY							
	9060 SALES AND USE TAXES		\$ 746,803	\$ 51,062	\$	\$	
	TOTAL TAXES OTHER THAN CURRENT PROPERTY		\$ 746,803 *	\$ 51,062 *	\$ *	\$ *	

COUNTY OF SAN DIEGO FINAL BUDGET
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 ANALYSIS OF REVENUE BY BUDGET UNIT
 SOURCE AND FUND
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BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	DEPARTMENTS ESTIMATES 1982-1983	AUDITOR ESTIMATES 1982-1983	FUND - GENERAL UNLESS OTHERWISE INDICATED
GENERAL GOVERNMENT AND SUPPORT SERVICES - CONTINUED							
5350 CAPITAL IMPROVEMENT - CONTINUED							
LICENSES, PERMITS & FRANCHISES							
	9155	OTHER LICENSES AND PERMITS - MISC	\$	\$	\$	\$	
	TOTAL	LICENSES, PERMITS & FRANCHISES	\$	* \$	* \$	* \$	*
USE OF MONEY AND PROPERTY							
	9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 4,329	\$ 3,332	\$	\$	
	9210	RENTS AND CONCESSIONS	203,839				
	TOTAL	USE OF MONEY AND PROPERTY	\$ 208,168	* \$ 3,332	* \$	* \$	*
AID FROM OTHER GOVERNMENTAL AGENCIES							
	9443	STATE AID CONSTRUCT-JUV REHAB FAC	\$	\$	\$	\$	
	9444	STATE AID CONSTRUCT-RECREATION AREAS	2,878,301	99,879			
	9445	STATE AID CONSTRUCTION-HIGHWAYS	503,577	18,065			
	9446	STATE AID CONSTRUCTION-OTHER	546,935	90,000			
	9527	STATE GRANTS-OTHER					
	9613	FED AID FOR CONSTR - AIRPORTS	306,548				
	9614	FED AID FOR CONSTR - RECREATION AREA	736,650	11,858-			
	9615	FED AID FOR CONSTR-HIGHWAYS					
	9617	FED AID FOR CONSTR - OTHER	357,697	31,544			
	9618	FED AID FOR CONST-SECONDARY SYSTEM					
	9619	FED AID FOR LOC PUB WORKS-TITLE 1	16,071-				
	9669	FED-OTHER-EMERGENCY EMPLOYMENT ACT					
	9678	FED-OTHER-OTHER FEDERAL GRANTS	842				
	9680	OTHER GOVERNMENTAL AGENCIES					
	9682	OTHER GOVT. AGENCIES-LOCAL TRANS					
	9683	FED AID-COVM. DEV. BLOCK GRANT	2,202,614	3,934-			
	TOTAL	AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 7,517,093	* \$ 223,696	* \$	* \$	*
CHARGES FOR CURRENT SERVICES							
	9775	PLAN & ENG-ENG SERV OTHER GOVMT	\$ 120,150	\$ 18,168	\$	\$	
	TOTAL	CHARGES FOR CURRENT SERVICES	\$ 120,150	* \$ 18,168	* \$	* \$	*
OTHER REVENUE							
	9984	RFV APP PR YR-USE OF MONEY & PROP	\$	\$ 28,737-	\$	\$	
	9985	RFV APP PR YR-AID OTHER GOVMT STATE	253,630-	337,169-			
	9986	RFV APP PR YR-AID OTHER GOVMT FED		54,100			
	9988	RFV APP PR YR-OTHER REVENUE		54,822-			

COUNTY OF SAN DIEGO FINAL BUDGET
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SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	DEPARTMENTS ESTIMATES 1982-1983	AUDITOR ESTIMATES 1982-1983	FUND - GENERAL UNLESS OTHERWISE INDICATED
GENERAL GOVERNMENT AND SUPPORT SERVICES - CONTINUED							
5350 CAPITAL IMPROVEMENT - CONTINUED							
OTHER REVENUE - CONTINUED							
	9989	RECOVERED EXPENDITURES	2,716				
	9993	SALE OF FIXED ASSETS	777				
	9995	OTHER-MISCELLANEOUS	39,875	15,441			
	9996	OTHER SALES-TAXABLE	10,550				
	9998	WORK AUTHORIZATION-EXCESS COST					
		TOTAL OTHER REVENUE	\$ 199,712-*	\$ 351,187-*	\$ *	\$ *	*
		TOTAL BUDGET UNIT 5350	\$ 8,392,502 *	\$ 54,929-*	\$ *	\$ *	*
5480 EDGEWOOD DEVELOPMENT FUND							
USE OF MONEY AND PROPERTY							
	9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 129	\$ 3,033	\$ *	\$ *	*
	9210	RENTS AND CONCESSIONS	5,277	35,999	\$ *	\$ *	* EDGEWOOD DEVELOPMENT EDGEWOOD DEVELOPMENT
		TOTAL USE OF MONEY AND PROPERTY	\$ 5,406 *	\$ 39,032 *	\$ *	\$ *	*
OTHER REVENUE							
	9984	REV APP PR YR-USE OF MONEY & PROP	\$ *	\$ 3,258	\$ *	\$ *	* EDGEWOOD DEVELOPMENT
		TOTAL OTHER REVENUE	\$ *	\$ 3,258 *	\$ *	\$ *	*
		TOTAL BUDGET UNIT 5480	\$ 5,406 *	\$ 42,290 *	\$ *	\$ *	*
5490 CAPITAL OUTLAY FUND							
TAXES OTHER THAN CURRENT PROPERTY							
	9060	SALES AND USE TAXES	\$ *	\$ 2,138,409	\$ *	\$ *	* CAPITAL OUTLAY
		TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ *	\$ 2,138,409 *	\$ *	\$ *	*
USE OF MONEY AND PROPERTY							
	9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 1,692,883	\$ 3,013,156	\$ 1,500,000	\$ 1,513,096	* CAPITAL OUTLAY * CAPITAL OUTLAY
	9210	RENTS AND CONCESSIONS	295,914	329,490	1,187,400	1,136,400	* CAPITAL OUTLAY * CAPITAL OUTLAY
		TOTAL USE OF MONEY AND PROPERTY	\$ 1,988,797 *	\$ 3,342,646 *	\$ 2,687,400 *	\$ 2,649,496 *	*

COUNTY OF SAN DIEGO FINAL BUDGET
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ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	DEPARTMENTS ESTIMATES 1982-1983	AUDITOR ESTIMATES 1982-1983	FUND - GENERAL UNLESS OTHERWISE INDICATED
GENERAL GOVERNMENT AND SUPPORT SERVICES - CONTINUED							
5490 CAPITAL OUTLAY FUND - CONTINUED							
AID FROM OTHER GOVERNMENTAL AGENCIES							
9444	STATE AID CONSTRUCT-RECREATION AREAS		\$	\$ 1,043,133	\$ 1,410,600	\$ 1,546,632	CAPITAL OUTLAY
9446	STATE AID CONSTRUCTION-OTHER			475,461	2,061,700	2,361,700	CAPITAL OUTLAY
9613	FED AID FOR CONSTR - AIRPORTS						CAPITAL OUTLAY
9614	FED AID FOR CONSTR - RECREATION AREA			11,559			CAPITAL OUTLAY
9617	FED AID FOR CONSTR - OTHER						CAPITAL OUTLAY
9680	OTHER GOVERNMENTAL AGENCIES			51,987			CAPITAL OUTLAY
9682	OTHER GOVT. AGENCIES-LOCAL TRANS						CAPITAL OUTLAY
9683	FED AID-COMM. DEV. BLOCK GRANT			658,402	1,112,000	589,500	CAPITAL OUTLAY
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ *	\$ 2,240,542 *	\$ 4,584,300 *	\$ 4,497,832 *	
CHARGES FOR CURRENT SERVICES							
9775	PLAN & ENG-ENG SERV OTHER GOVMT		\$	\$ 1,573,475	\$ 254,000	\$ 254,000	CAPITAL OUTLAY
9979	OTHER MISCELLANFOUS		104				CAPITAL OUTLAY
	TOTAL CHARGES FOR CURRENT SERVICES		\$ 104 *	\$ 1,573,475 *	\$ 254,000 *	\$ 254,000 *	
OTHER REVENUE							
9983	REV APP PR YR-FINES, FORFEIT & PEN		\$	\$ 320,100	\$	\$	CAPITAL OUTLAY
9984	REV APP PR YR-USE OF MONEY & PROP			3,258-			CAPITAL OUTLAY
9988	REV APP PR YR-OTHER REVENUE			1,258-			CAPITAL OUTLAY
9989	RECOVERED EXPENDITURES			1,978			CAPITAL OUTLAY
9993	SALE OF FIXED ASSETS	16,951,994		567,242	571,600	571,600	CAPITAL OUTLAY
9994	OTHER SALES	179		14,411			CAPITAL OUTLAY
9995	OTHER-MISCELLANEOUS	67,548		39,266	240,000	90,000	CAPITAL OUTLAY
9996	OTHER SALES-TAXABLE			5,917			CAPITAL OUTLAY
9998	WORK AUTHORIZATION-EXCESS COST			19,201-			CAPITAL OUTLAY
	TOTAL OTHER REVENUE		\$ 17,019,721 *	\$ 925,197 *	\$ 811,600 *	\$ 661,600 *	
	TOTAL BUDGET UNIT 5490		\$ 19,009,622 *	\$ 10,220,269 *	\$ 8,337,300 *	\$ 8,062,928 *	
5500 GENERAL SERVICES							
LICENSES, PERMITS & FRANCHISES							
9155	OTHER LICFNSES AND PERMITS - MISC		\$	\$	\$	\$	
	TOTAL LICENSES, PERMITS & FRANCHISES		\$ *	\$ *	\$ *	\$ *	
USE OF MONEY AND PROPERTY							
9213	RENTS AND CONCESSIONS		\$ 18,715	\$ 17,886	\$ 800	\$ 800	

COUNTY OF SAN DIEGO FINAL BUDGET
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ANALYSIS OF REVENUE BY BUDGET UNIT
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BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	DEPARTMENTS ESTIMATES 1982-1983	AUDITOR ESTIMATES 1982-1983	FUND - GENERAL UNLESS OTHERWISE INDICATED
GENERAL GOVERNMENT AND SUPPORT SERVICES - CONTINUED							
5500 GENERAL SERVICES - CONTINUED							
USE OF MONEY AND PROPERTY - CONTINUED							
	9211	EQUIPMENT RENTAL-OPERATING	158	333			
	9212	EQUIPMENT RENTAL-ORIG COST REPL	109	168			
	TOTAL USE OF MONEY AND PROPERTY		\$ 18,982 *	\$ 18,387 *	\$ 800 *	\$ 800 *	
AID FROM OTHER GOVERNMENTAL AGENCIES							
	9510	STATE AID - BUS INV PROP TAX RED	\$ 32	\$	\$	\$	
	9527	STATE GRANTS-OTHER					
	9547	STATE-OTHER-NARCOTIC & DRUG ABUSE	4,070	5,204			
	9613	FED AID FOR CONSTR - AIRPORTS	82,055	74,641			
	9669	FED-OTHER-EMERGENCY EMPLOYMENT ACT					
	9678	FED-OTHER-OTHER FEDERAL GRANTS					
	9680	OTHER GOVERNMENTAL AGENCIES		14,337			
	9681	OTHER GOVT. AGENCIES-CSA PARKS	4,327	5,671	4,300	4,300	
	9682	OTHER GOVT. AGENCIES-LOCAL TRANS					
	9693	FED AID-COMM. DEV. BLOCK GRANT	67,152	12,389	21,617	21,617	
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 157,636 *	\$ 112,242 *	\$ 25,917 *	\$ 25,917 *	
CHARGES FOR CURRENT SERVICES							
	9720	COMMUNICATION SERVICES	\$ 32,995	\$ 60,362	\$ 25,400	\$ 25,400	
	9771	PLAN & ENG-SERV TO PROPERTY OWNERS					
	9773	PLAN & ENG-PLAN CHECK & FLD INSP	128,194	157,735	208,000	208,000	
	9775	PLAN & ENG-ENG SERV OTHER GOVMT	471,602	813,194	415,520	415,520	
	9822	COURT FEES & COSTS-JURY FEES					
	9911	SANITATION SERV-SERV TO PROP OWNERS					
	9913	SANITATION SERV-OTHER GOVMT AGENCIES	139,154	158,362	111,000	111,000	
	9971	OTHER-SERV TO OTHER GOVMT AGENCIES	175,829	170,344	60,900	60,900	
	9972	OTHER-CORONER SERVICES					
	9973	OTHER-JURY OR WITNESS FEES	970	5,424			
	9974	OTHER-EMPLOYEE MAINTENANCE	2,574	3,871	2,000	2,000	
	9975	OTHER-CIVIL DEFENSE-CITIES	111	2,561			
	9976	OTHER-AIRPORT ENTERPRISE FUND			185,550	185,550	
	9978	OTHER-EMPLOYEE PARKING FEES	6,498	6,703			
	9979	OTHER MISCELLANEOUS	162	3,339	5,000	5,000	
	TOTAL CHARGES FOR CURRENT SERVICES		\$ 958,089 *	\$ 1,381,895 *	\$ 1,013,370 *	\$ 1,013,370 *	
OTHER REVENUE							
	9987	REV APP PR YR-CHARGES CURRENT SERV	\$	\$ 100	\$	\$	
	9983	REV APP PR YR-OTHER REVENUE	1,526	599			
	9989	RECOVERED EXPENDITURES	17,094	32,092	200	200	
	9993	SALE OF FIXED ASSETS	3,708	9,138			

COUNTY OF SAN DIEGO FINAL BUDGET
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ANALYSIS OF REVENUE BY BUDGET UNIT
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BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	DEPARTMENTS ESTIMATES 1982-1983	AUDITOR ESTIMATES 1982-1983	FUND - GENERAL UNLESS OTHERWISE INDICATED
GENERAL GOVERNMENT AND SUPPORT SERVICES - CONTINUED							
5500 GENERAL SERVICES - CONTINUED							
OTHER REVENUE - CONTINUED							
	9994	OTHER SALES	2,715	694	500	500	
	9995	OTHER-MISCELLANEOUS	179,595	19,727	5,000	5,000	
	9996	OTHER SALES-TAXABLE	825	3,341			
	9998	WORK AUTHORIZATION-EXCESS COST	3,842-	11,079-	10,000-	10,000-	
		TOTAL OTHER REVENUE	\$ 201,619 *	\$ 54,612 *	\$ 4,300*	\$ 4,300*	
		TOTAL BUDGET UNIT 5500	\$ 1,336,326 *	\$ 1,567,136 *	\$ 1,035,787 *	\$ 1,035,787 *	
5590 PROPERTY MANAGEMENT							
USE OF MONEY AND PROPERTY							
	9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 1,243	\$ 1,068	\$ 880	\$ 880	
	9210	RENTS AND CONCESSIONS	155,000	109,000	228,704	228,704	
		TOTAL USE OF MONEY AND PROPERTY	\$ 156,243 *	\$ 110,068 *	\$ 229,584 *	\$ 229,584 *	
AID FROM OTHER GOVERNMENTAL AGENCIES							
	9444	STATE AID CONSTRUCT-RECREATION AREAS	\$	\$	\$	\$	
	9446	STATE AID CONSTRUCTION-OTHER	37,379	8,970	426,100	426,100	
	9617	FED AID FOR CONSTR - OTHER	62,032	58,415	13,150	13,150	
	9624	FED AID FOR RAIN DAMAGE	95,851				
	9693	FED AID-COMM. DEV. BLOCK GRANT		728		170,000	
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 195,262 *	\$ 68,113 *	\$ 439,250 *	\$ 609,250 *	
CHARGES FOR CURRENT SERVICES							
	9775	PLAN & ENG-ENG SERV OTHER GOVMT	\$	\$ 9,429	\$	\$	
	9913	SANITATION SERV-OTHER GOVMT AGENCIES			154,847	154,847	
		TOTAL CHARGES FOR CURRENT SERVICES	\$ *	\$ 9,429 *	\$ 154,847 *	\$ 154,847 *	
OTHER REVENUE							
	9988	REV APP PR YR-OTHER REVENUE	\$ 6,347	\$	\$	\$	
	9989	RECOVERED EXPENDITURES	24,673	25,983			
	9996	OTHER SALES-TAXABLE	863	1,209			
		TOTAL OTHER REVENUE	\$ 31,883 *	\$ 27,192 *	\$ *	\$ *	
		TOTAL BUDGET UNIT 5590	\$ 383,388 *	\$ 214,802 *	\$ 823,681 *	\$ 993,681 *	

COUNTY OF SAN DIEGO FINAL BUDGET
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BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	DEPARTMENTS ESTIMATES 1982-1983	AUDITOR ESTIMATES 1982-1983	FUND - GENERAL UNLESS OTHERWISE INDICATED
GENERAL GOVERNMENT AND SUPPORT SERVICES - CONTINUED							
5600 COUNTYWIDE EQUIPMENT ACQUISITION							
AID FROM OTHER GOVERNMENTAL AGENCIES							
	9617	FFD AID FOR CONSTR - OTHER	\$	\$	\$	\$	
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$	* \$	* \$	* \$	*
OTHER REVENUE							
	9988	REV APP PR YR-OTHER REVENUE	\$	\$	\$	\$	
	9989	RECOVERED EXPENDITURES	4,368	10,242			
	9993	SALE OF FIXED ASSETS				120,000	
	TOTAL OTHER REVENUE		\$ 4,368 *	\$ 10,242 *	\$ *	\$ 120,000 *	
	TOTAL BUDGET UNIT 5600		\$ 4,368 *	\$ 10,242 *	\$ *	\$ 120,000 *	
TOTAL GENERAL GOVERNMENT AND SUPPORT SERVICES			\$122,702,908 *	\$100,736,080 *	\$109,446,273 *	\$115,593,599 *	
FISCAL AND PUBLIC PROTECTION SERVICES							
1120 DEFERRED COMPENSATION							
USE OF MONEY AND PROPERTY							
	9190	INTEREST - DEPOSITS AND INVESTMENTS	\$	\$	\$ 800,000	\$ 800,000	INVESTMENT-DEFERRED COMPENSATION
	TOTAL USE OF MONEY AND PROPERTY		\$ *	\$ *	\$ 800,000 *	\$ 800,000 *	
	TOTAL BUDGET UNIT 1120		\$ *	\$ *	\$ 800,000 *	\$ 800,000 *	
1150 ASSESSOR							
USE OF MONEY AND PROPERTY							
	9210	RENTS AND CONCESSIONS	\$ 15,120	\$ 16,435	\$ 5,000	\$ 5,000	

COUNTY OF SAN DIEGO FINAL BUDGET
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ANALYSIS OF REVENUE BY BUDGET UNIT
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BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	DEPARTMENTS ESTIMATES 1982-1983	AUDITOR ESTIMATES 1982-1983	FUND - GENERAL UNLESS OTHERWISE INDICATED
FISCAL AND PUBLIC PROTECTION SERVICES - CONTINUED							
1150 ASSESSOR - CONTINUED							
USE OF MONEY AND PROPERTY - CONTINUED							
	9211	EQUIPMENT RENTAL-OPERATING	198				
		TOTAL USE OF MONEY AND PROPERTY	\$ 15,318 *	\$ 16,435 *	\$ 5,000 *	\$ 5,000 *	
AID FROM OTHER GOVERNMENTAL AGENCIES							
	9519	STATE-OTHER-REIMB-STATE MANDTD COSTS	\$	\$ 294	\$	\$	
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ *	\$ 294 *	\$ *	\$ *	
CHARGES FOR CURRENT SERVICES							
	9711	AUDIT FEE-OTHER GOV AGENCIES	\$ 9,678	\$ 1,002-	\$ 500	\$ 500	
	9973	OTHER-JURY OR WITNESS FEES	50-	188	250	250	
	9979	OTHER MISCELLANEOUS					
		TOTAL CHARGES FOR CUPRENT SERVICES	\$ 9,628 *	\$ 814-*	\$ 750 *	\$ 750 *	
OTHER REVENUE							
	9988	REV APP PR YR-OTHER REVENUE	\$ 130	\$	\$	\$	
	9995	OTHER SALFS-TAXABLE	51,098	58,131	42,000	42,000	
	9999	WRK AUTHORIZATION-MEMO					
		TOTAL OTHER REVENUE	\$ 51,228 *	\$ 58,131 *	\$ 42,000 *	\$ 42,000 *	
		TOTAL BUDGET UNIT 1150	\$ 76,174 *	\$ 74,046 *	\$ 47,750 *	\$ 47,750 *	
1200 TREASURER-TAX COLLECTOR							
TAXES OTHER THAN CURRENT PROPERTY							
	9050	PENALTIES - COSTS - DELINQUENT TAXES	\$	\$ 158,415	\$ 125,000	\$ 125,000	
		TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ *	\$ 158,415 *	\$ 125,000 *	\$ 125,000 *	

COUNTY OF SAN DIEGO FINAL BUDGET
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BUDGET UNIT	REVENUE ACCOUNT	REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	DEPARTMENTS ESTIMATES 1982-1983	AUDITOR ESTIMATES 1982-1983	FUND - GENERAL UNLESS OTHERWISE INDICATED
FISCAL AND PUBLIC PROTECTION SERVICES - CONTINUED							
1200 TREASURER-TAX COLLECTOR - CONTINUED							
USE OF MONEY AND PROPERTY							
	9190	INTEREST - DEPOSITS AND INVESTMENTS	\$	\$	\$	\$	
		TOTAL USE OF MONEY AND PROPERTY	\$	\$	\$	\$	*
AID FROM OTHER GOVERNMENTAL AGENCIES							
	9518	STATE-OTHER-REIMB-STATE MANDTD COSTS	\$	\$ 17,106	\$	\$	
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$	\$ 17,106	\$	\$	*
CHARGES FOR CURRENT SERVICES							
	9691	COLL TAXES & SPECIAL ASSMTS	\$	\$	\$	\$	
	9693	OTHER ASSMT & TAX COLL FEES		45,325	43,430	52,350	52,350
	9711	AUDIT FEE-OTHER GOV AGENCIES		8,658	27,061	10,000	10,000
	9713	RETURN CHECK FEE			13,457	14,000	14,000
	9740	INHERITANCE TAX FEES		58,422			
	9967	OTHER-COPY DUPLICATE FILE DOCUMENTS		31	33		
	9968	OTHER-REGISTRATION OF BONDS					
	9973	OTHER-JURY OR WITNESS FEES		236	174		
	9979	OTHER MISCELLANEOUS		606,050	513,213	569,600	569,600
		TOTAL CHARGES FOR CURRENT SERVICES	\$	\$ 718,722	\$ 597,368	\$ 645,950	\$ 645,950
OTHER REVENUE							
	9982	REV APP PR YR-LICENSES, PERMITS & FRAN	\$	\$	\$	\$	
	9988	REV APP PR YR-OTHER REVENUE		113			
	9989	RECOVERED EXPENDITURES			411,926		
	9993	SALE OF FIXED ASSETS					
	9995	OTHER-MISCELLANEOUS		10,794	6,765	7,200	7,200
	9996	OTHER SALES-TAXABLE		27			
		TOTAL OTHER REVENUE	\$	\$ 10,934	\$ 418,691	\$ 7,200	\$ 7,200
		TOTAL BUDGET UNIT 1200	\$	\$ 729,656	\$ 1,191,580	\$ 778,150	\$ 778,150
1500 RECORDER							
AID FROM OTHER GOVERNMENTAL AGENCIES							
	9518	STATE-OTHER-REIMB-STATE MANDTD COSTS	\$	\$ 588	\$	\$	
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$	\$ 588	\$	\$	*

COUNTY OF SAN DIEGO FINAL BUDGET
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BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	DEPARTMENTS ESTIMATES 1982-1983	AUDITOR ESTIMATES 1982-1983	FUND - GENERAL UNLESS OTHERWISE INDICATED
FISCAL AND PUBLIC PROTECTION SERVICES - CONTINUED							
1500 RECORDER - CONTINUED							
CHARGES FOR CURRENT SERVICES							
	9861	RECORDING FEES-RECORDING DOCUMENTS	\$ 1,742,155	\$ 1,543,239	\$ 1,579,205	\$ 1,496,217	
	9961	PARK & REC FEES-POOL-LIFEGUARD SERV	107,682	115,479	103,783	103,783	
	9967	OTHER-COPY DUPLICATE FILE DOCUMENTS		95,536			
	9979	OTHER-MISCELLANEOUS					
		TOTAL CHARGES FOR CURRENT SERVICES	\$ 1,849,837 *	\$ 1,754,254 *	\$ 1,682,988 *	\$ 1,600,000 *	
OTHER REVENUE							
	9987	RFV APP PR YR-CHARGES CURRENT SERV	\$	\$ 6	\$	\$	
	9989	RFV APP PR YR-OTHER REVENUE	408	187-			
	9999	RECOVERED EXPENDITURES		28			
	9995	OTHER-MISCELLANEOUS			347,900	347,900	
		TOTAL OTHER REVENUE	\$ 408 *	\$ 153-*	\$ 347,900 *	\$ 347,900 *	
		TOTAL BUDGET UNIT 1500	\$ 1,850,245 *	\$ 1,754,689 *	\$ 2,030,888 *	\$ 1,947,900 *	
1950 FISCAL AND JUSTICE OFFICE							
OTHER REVENUE							
	9995	OTHER-MISCELLANEOUS	\$	\$	\$	\$	
		TOTAL OTHER REVENUE	\$ *	\$ *	\$ *	\$ *	
		TOTAL BUDGET UNIT 1950	\$ *	\$ *	\$ *	\$ *	
1960 CRIMINAL JUSTICE PLANNING							
AID FROM OTHER GOVERNMENTAL AGENCIES							
	9527	STATE GRANTS-OTHER	\$ 53,777	\$ 451	\$	\$	
	9533	STATE - OTHER-SUBVENTION AB-90	120,891				
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 174,668 *	\$ 451 *	\$ *	\$ *	
OTHER REVENUE							
	9985	RFV APP PR YR-AID OTHER GOVMT STATE	\$	\$	\$	\$	
		TOTAL OTHER REVENUE	\$ *	\$ *	\$ *	\$ *	
		TOTAL BUDGET UNIT 1960	\$ 174,668 *	\$ 451 *	\$ *	\$ *	

COUNTY OF SAN DIEGO FINAL BUDGET
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BUDGET UNIT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	DEPARTMENTS ESTIMATES 1982-1983	AUDITOR ESTIMATES 1982-1983	FUND - GENERAL UNLESS OTHERWISE INDICATED
FISCAL AND PUBLIC PROTECTION SERVICES - CONTINUED						
2000 SUPERIOR COURT						
LICENSES, PERMITS & FRANCHISES						
	9152 OTHER LICENSES AND PERMITS-MARRIAGE	\$ 58,020	\$ 86,945	\$ 97,900	\$ 97,900	
	TOTAL LICENSES, PERMITS & FRANCHISES	\$ 58,020 *	\$ 86,945 *	\$ 97,900 *	\$ 97,900 *	
FINES, FORFEITURES & PENALTIES						
	9173 OTHER COURT FINES - GENERAL	\$ 565	\$ 2,470	\$	\$	
	TOTAL FINES, FORFEITURES & PENALTIES	\$ 565 *	\$ 2,470 *	\$	\$	*
AID FROM OTHER GOVERNMENTAL AGENCIES						
	9381 STATE AID MENTAL HEALTH-SHORT DOYLE	\$ 349,828	\$ 369,000	\$ 369,000	\$ 369,000	
	9436 REIMB-JUDICIAL EXPENSE	720,000	720,000	780,000	780,000	
	9518 STATE-OTHER-REIMB-STATE MANDTD COSTS	228,985	307,835			
	9525 STATE - OTHER-CRT APPOINTED ATTORNEY					
	9678 FED-OTHER-OTHER FEDERAL GRANTS	4,794	110,811			
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 1,303,607 *	\$ 1,507,646 *	\$ 1,149,000 *	\$ 1,149,000 *	
CHARGES FOR CURRENT SERVICES						
	9821 COURT FEES & COSTS-FILING DOCUMENTS	\$ 122,338	\$ 247,126	\$ 260,000	\$ 260,000	
	9822 COURT FEES & COSTS-JURY FEES	181,580	243,049	190,000	190,000	
	9823 COURT FEES & COSTS-CRT REP TRANS-FEE	753,355	693,072	665,000	665,000	
	9825 COURT FEES & COSTS-CRT APPT ATTY					
	9973 OTHER-JURY OR WITNESS FEES					
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 1,057,273 *	\$ 1,183,247 *	\$ 1,115,000 *	\$ 1,115,000 *	
OTHER REVENUE						
	9985 REV APP PR YR-AID OTHER GOVMT STATE	\$	\$	\$	\$	
	9989 RECOVERED EXPENDITURES	21,974	244,708	43,000	43,000	
	TOTAL OTHER REVENUE	\$ 21,974 *	\$ 244,708 *	\$ 43,000 *	\$ 43,000 *	
	TOTAL BUDGET UNIT 2000	\$ 2,441,439 *	\$ 3,025,016 *	\$ 2,404,900 *	\$ 2,404,900 *	
2100 MUNICIPAL COURT - EL CAJON						
FINES, FORFEITURES & PENALTIES						
	9161 VEHICLE CODE FINES - GENERAL	\$ 434,996	\$ 481,448	\$	\$	

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BUDGET UNIT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	DEPARTMENTS ESTIMATES 1982-1983	AUDITOR ESTIMATES 1982-1983	FUND - GENERAL UNLESS OTHERWISE INDICATED
FISCAL AND PUBLIC PROTECTION SERVICES - CONTINUED						
2100 MUNICIPAL COURT - EL CAJON - CONTINUED						
FINES, FORFEITURES & PENALTIES - CONTINUED						
	9162 VEHICLE CODE FINES - PENALTY ASSMT	25,652	36,277	45,000	45,000	
	9163 VEHICLE CODE FINES - CITIES' ARRESTS	93,978	136,334			
	9173 OTHER COURT FINES - GENERAL	314,532	338,575			
	9174 OTHER COURT FINES - LITTERING	584	478			
	9175 OTHER COURT FINES-VETERINARIAN	2,450				
	9192 FORFEIT & PENALTIES-SUMM JUD DEFAULT	33,360	30,634			
	9195 FORFEITURES & PENALTIES-OTHER	752	2,897			
	TOTAL FINES, FORFEITURES & PENALTIES	\$ 906,704 *	\$ 1,026,643 *	\$ 45,000 *	\$ 45,000 *	
AID FROM OTHER GOVERNMENTAL AGENCIES						
	9436 REIMB-JUDICIAL EXPENSE	\$	\$	\$	\$	
	9525 STATE - OTHER-CRT APPOINTED ATTORNEY					
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ *	\$ *	\$ *	\$ *	
CHARGES FOR CURRENT SERVICES						
	9713 RETURN CHECK FEE	\$ 1,250	\$	\$ 3,500	\$ 3,500	
	9821 COURT FEES & COSTS-FILING DOCUMENTS	164,749	210,123	240,000	275,000	
	9826 COURT FEES & COSTS-CRT APPT ATTY					
	9827 COURT FEES & COSTS FOR COURT COSTS	80	36			
	9832 TRAFFIC SCHOOL FEES	25,265	41,465	41,000	41,000	
	9833 COURT FEES & COSTS-ADMIN FEE		30,839	9,000	9,000	
	9856 LAW ENFORCEMENT - H&S LAB TESTS	90				
	9867 OTHER-COPY DUPLICATE FILE DOCUMENTS	1,898	1,726	1,600	1,600	
	9973 OTHER-JURY OR WITNESS FEES	50				
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 193,382 *	\$ 284,189 *	\$ 295,100 *	\$ 330,100 *	
OTHER REVENUE						
	9988 REV APP PR YR-OTHER REVENUE	\$ 143	\$	\$	\$	
	9995 OTHER-MISCELLANEOUS					
	9996 OTHER SALES-TAXABLE	547	387	400	400	
	TOTAL OTHER REVENUE	\$ 690 *	\$ 387 *	\$ 400 *	\$ 400 *	
	TOTAL BUDGET UNIT 2100	\$ 1,100,776 *	\$ 1,311,219 *	\$ 340,500 *	\$ 375,500 *	
2200 MUNICIPAL COURT - NORTH COUNTY						
FINES, FORFEITURES & PENALTIES						
	9161 VEHICLE CODE FINES - GENERAL	\$ 651,047	\$ 621,571	\$	\$	

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BUDGET UNIT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	DEPARTMENTS ESTIMATES 1982-1983	AUDITOR ESTIMATES 1982-1983	FUND - GENERAL UNLESS OTHERWISE INDICATED
FISCAL AND PUBLIC PROTECTION SERVICES - CONTINUED						
2200 MUNICIPAL COURT - NORTH COUNTY - CONTINUED						
FINES, FORFEITURES & PENALTIES - CONTINUED						
	9162 VEHICLE CODE FINES - PENALTY ASSMT	5	25,181	72,735	72,735	
	9163 VEHICLE CODE FINES - CITIES' ARRESTS	135,332	128,776			
	9173 OTHER COURT FINES - GENERAL	412,476	386,266			
	9174 OTHER COURT FINES - LITTERING	308	345			
	9175 OTHER COURT FINES-VETERINARIAN	9,200	6,856			
	9176 OTHER COURT FINES-TRF SCHOOL FEES					
	9182 FORFEIT & PENALTIES-SUMM JUD DEFAULT	50,436	51,732			
	9185 FORFEITURES & PENALTIES-OTHER	540	7,835			
	TOTAL FINES, FORFEITURES & PENALTIES	\$ 1,259,344 *	\$ 1,228,562 *	\$ 72,735 *	\$ 72,735 *	
AID FROM OTHER GOVERNMENTAL AGENCIES						
	9436 REIMB-JUDICIAL EXPENSE	\$	\$	\$	\$	
	9525 STATE - OTHER-CRT APPOINTED ATTORNEY					
	9545 STATE-OTHER-OFF HWY MTR. VEHICLE		4			
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ *	\$ 4 *	\$ *	\$ *	
CHARGES FOR CURRENT SERVICES						
	9713 RETURN CHECK FEE	\$	\$ 4,367	\$ 5,000	\$ 5,000	
	9821 COURT FEES & COSTS-FILING DOCUMENTS	183,613	240,434	300,000	300,000	
	9822 COURT FEES & COSTS-JURY FEES	15	7,734	2,400	2,400	
	9826 COURT FEES & COSTS-CRT APPT ATTY					
	9831 COURT FEES & COSTS-OTHER	3,909				
	9832 TRAFFIC SCHOOL FEES	69,216	122,106	162,500	162,500	
	9833 COURT FEES & COSTS-ADMIN FEE		45,783	57,300	57,300	
	9967 OTHER-COPY DUPLICATE FILE DOCUMENTS	1,662	2,107	2,280	2,280	
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 258,415 *	\$ 422,531 *	\$ 529,480 *	\$ 529,480 *	
OTHER REVENUE						
	9988 REV APP PR YR-OTHER REVENUE	\$ 832	\$	\$	\$	
	TOTAL OTHER REVENUE	\$ 832 *	\$ *	\$ *	\$ *	
	TOTAL BUDGET UNIT 2200	\$ 1,518,591 *	\$ 1,651,097 *	\$ 602,215 *	\$ 602,215 *	
2250 MUNICIPAL COURT-SOUTH BAY						
FINES, FORFEITURES & PENALTIES						
	9161 VEHICLE CODE FINES - GENERAL	\$ 53,892	\$ 51,428	\$	\$	

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BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	DEPARTMENTS ESTIMATES 1982-1983	AUDITOR ESTIMATES 1982-1983	FUND - GENERAL UNLESS OTHERWISE INDICATED
FISCAL AND PUBLIC PROTECTION SERVICES - CONTINUED							
2250 MUNICIPAL COURT-SOUTH BAY - CONTINUED							
FINES, FORFEITURES & PENALTIES - CONTINUED							
	9162	VEHICLE CODE FINES - PENALTY ASSMT		16,525	50,000	50,000	
	9163	VEHICLE CODE FINES - CITIES' ARRESTS	185,316	165,818			
	9173	OTHER COURT FINES - GENERAL	236,325	207,418			
	9182	FORFEIT & PENALTIES-SUMM JUD DEFAULT	24,597	29,211			
	9185	FORFEITURES & PENALTIES-OTHER	608	2,935			
		TOTAL FINES, FORFEITURES & PENALTIES	\$ 500,738 *	\$ 473,335 *	\$ 50,000 *	\$ 50,000 *	
AID FROM OTHER GOVERNMENTAL AGENCIES							
	9436	REIMS-JUDICIAL EXPENSE	\$	\$	\$	\$	
	9525	STATE - OTHER-CRT APPOINTED ATTORNEY	\$	\$	\$	\$	
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ *	\$ *	\$ *	\$ *	
CHARGES FOR CURRENT SERVICES							
	9821	COURT FEES & COSTS-FILING DOCUMENTS	\$ 85,699	\$ 112,987	\$ 120,000	\$ 120,000	
	9822	COURT FEES & COSTS-JURY FEES	1,895	1,440	2,000	2,000	
	9823	COURT FEES & COSTS-CRT REP TRANS FEE	759	2,738	1,500	1,500	
	9826	COURT FEES & COSTS-CRT APPT ATTY					
	9827	COURT FEES & COSTS FOR COURT COSTS	140	823	200	200	
	9831	COURT FEES & COSTS-OTHER	2,230	421	500	500	
	9832	TRAFFIC SCHOOL FEES	5				
	9967	OTHER-COPY DUPLICATE FILE DOCUMENTS	1,146	1,303	1,000	1,000	
	9973	OTHER-JURY OR WITNESS FEES					
		TOTAL CHARGES FOR CURRENT SERVICES	\$ 91,874 *	\$ 119,712 *	\$ 125,200 *	\$ 125,200 *	
OTHER REVENUE							
	9989	RFV APP PR YR-OTHER REVENUE	\$ 122	\$	\$	\$	
	9995	OTHER-MISCELLANEOUS	1,388	805			
		TOTAL OTHER REVENUE	\$ 1,510 *	\$ 805 *	\$ *	\$ *	
		TOTAL BUDGET UNIT 2250	\$ 594,122 *	\$ 593,852 *	\$ 175,200 *	\$ 175,200 *	
2300 MUNICIPAL COURT - SAN DIEGO							
FINES, FORFEITURES & PENALTIES							
	9161	VEHICLE CODE FINES - GENERAL	\$ 93,165	\$ 126,249	\$	\$	

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BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	DEPARTMENTS ESTIMATES 1982-1983	AUDITOR ESTIMATES 1982-1983	FUND - GENERAL UNLESS OTHERWISE INDICATED
FISCAL AND PUBLIC PROTECTION SERVICES - CONTINUED							
2300 MUNICIPAL COURT - SAN DIEGO - CONTINUED							
FINES, FORFEITURES & PENALTIES - CONTINUED							
	9162	VEHICLE CODE FINES - PENALTY ASSMT	68,694	111,631	150,000	150,000	
	9163	VEHICLE CODE FINES - CITIES' ARRESTS	210,570	271,395			
	9173	OTHER COURT FINES - GENERAL	904,558	1,138,921			
	9175	OTHER COURT FINES-VETERINARIAN	14,358	14,702			
	9182	FORFEIT & PENALTIES-SUMM JUD DEFAULT	182,953	234,592			
	9195	FORFEITURES & PENALTIES-OTHER	1,330	14,263			
		TOTAL FINES, FORFEITURES & PENALTIES	\$ 1,475,628 *	\$ 1,911,753 *	\$ 150,000 *	\$ 150,000 *	
AID FROM OTHER GOVERNMENTAL AGENCIES							
	9436	REIMB-JUDICIAL EXPENSE	\$ 17,079	\$	\$	\$	
	9513	STATE-CTHER-REIMB-STATE MANDTD COSTS					
	9525	STATE - OTHER-CRT APPOINTED ATTORNEY					
	9527	STATE GRANTS-OTHER					
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 17,079 *	\$ *	\$ *	\$ *	*
CHARGES FOR CURRENT SERVICES							
	9810	CIVIL PROCESS SERVICES	\$	\$	\$	\$	
	9821	COURT FEES & COSTS-FILING DOCUMENTS	543,040	695,548	750,000	750,000	
	9822	COURT FEES & COSTS-JURY FEES	6,819	9,320	10,000	10,000	
	9823	COURT FEES & COSTS-CRT REP TRANS FEE	6,615	7,882	10,000	10,000	
	9826	COURT FEES & COSTS-CRT APPT ATTY					
	9827	COURT FEES & COSTS FOR COURT COSTS	12,159	12,429	10,000	10,000	
	9832	TRAFFIC SCHOOL FEES	10,945	95,452	120,000	120,000	
	9833	COURT FEES & COSTS-ADMIN FEE		22,438	20,000	20,000	
	9967	OTHER-COPY DUPLICATE FILE DOCUMENTS	6,806	8,233	10,000	10,000	
	9973	OTHER-JURY OR WITNESS FEES	270	100			
		TOTAL CHARGES FOR CURRENT SERVICES	\$ 586,654 *	\$ 851,404 *	\$ 930,000 *	\$ 930,000 *	
OTHER REVENUE							
	9985	REV APP PR YR-AID OTHER GOVMT STATE	\$ 77,231	\$	\$	\$	
	9989	REV APP PR YR-OTHER REVENUE					
	9987	RECOVERED EXPENDITURES					
	9995	OTHER-MISCELLANEOUS					
		TOTAL OTHER REVENUE	\$ 77,231 *	\$ *	\$ *	\$ *	*
		TOTAL BUDGET UNIT 2300	\$ 2,156,592 *	\$ 2,763,157 *	\$ 1,080,000 *	\$ 1,080,000 *	

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BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	DEPARTMENTS ESTIMATES 1982-1983	AUDITOR ESTIMATES 1982-1983	FUND - GENERAL UNLESS OTHERWISE INDICATED
FISCAL AND PUBLIC PROTECTION SERVICES - CONTINUED							
2400 SHERIFF							
LICENSES, PERMITS & FRANCHISES							
	9112	BUSINESS LICENSES-AUCTIONEER	\$	\$	\$	\$	
	9113	BUSINESS LIC-DANCE PL HALL ENTRMT					
	9114	BUSINESS LICENSES-TAXICAB & OPER	93,690	100,934	100,000	100,000	
	9116	BUSINESS LICENSES-JUNKYARD					
	9117	BUSINESS LICENSES-OTHER	81,752	122,077	106,000	106,000	
	9153	OTHER LICENSES AND PERMITS-EXPLOSIVE	460	525	500	500	
	9155	OTHER LICENSES AND PERMITS - MISC	44,107	42,573	51,000	51,000	
	9158	OTHER LICENSES AND PERMITS-ALARM	42,660	18,090	20,000	20,000	
	TOTAL LICENSES, PERMITS & FRANCHISES		\$ 262,669 *	\$ 284,199 *	\$ 277,500 *	\$ 277,500 *	
FINES, FORFEITURES & PENALTIES							
	9161	VEHICLE CODE FINES - GENERAL	\$ 12,811	\$ 19,295	\$	\$	
	TOTAL FINES, FORFEITURES & PENALTIES		\$ 12,811 *	\$ 19,295 *	\$ *	\$ *	
AID FROM OTHER GOVERNMENTAL AGENCIES							
	9411	STATE AID-HEALTH-OTHER	\$ 553,423	\$ 593,269	\$ 761,330	\$ 580,000	
	9518	STATE-OTHER-REIMB-STATE MANDTD COSTS	23,739	129			
	9527	STATE GRANTS-OTHER	370,332	55,200			
	9533	STATE - OTHER-SUBVENTION AB-90	231,281	251,786	251,586	251,586	
	9669	FED-OTHER-EMERGENCY EMPLOYMENT ACT					
	9678	FED-OTHER-OTHER FEDERAL GRANTS	1,426	18,574			
	9680	OTHER GOVERNMENTAL AGENCIES	49,197	58,328	89,000	89,000	
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 1,229,398 *	\$ 977,286 *	\$ 1,101,916 *	\$ 920,586 *	
CHARGES FOR CURRENT SERVICES							
	9713	RETURN CHECK FFF	\$	\$	\$	\$	
	9810	CIVIL PROCESS SERVICES	181,637	128,795			
	9825	COURT FEES & COSTS-NOTARY PUB FEES	180				
	9827	COURT FEES & COSTS FOR COURT COSTS	3,948	2,488			
	9851	LAW ENFORC SERV-TRANS OF PRISONERS	11,170	11,545	7,500	7,500	
	9352	LAW ENFORC SERV-OTHER GOVMT AGENCIES	2,048,156	4,980,246	5,969,487	5,969,487	
	9853	LAW ENFORC SERV-OFF DOC & FINGERPRNT	56,900	76,647	65,000	65,000	
	9855	ALCOHOL LAB TEST & SERVICE	460,503	400,258	500,000	500,000	
	9855	LAW ENFORCEMENT - HES LAB TESTS	810	1,058	2,000	2,000	
	9944	INSTITUT. CARE & SERV-FED-CITY PRIS	92,237	90,231	96,500	96,500	
	9945	INSTITUTIONAL CARE & SERV-COUNTY	7,611	30,257	11,500	11,500	
	9945	INSTITUTIONAL CARE & SERV-STATE	79,991	148,922	90,000	90,000	
	9965	TRAINING PEACE OFFICERS	132,207	123,240	189,375	149,375	
	9944	OTHER-SERVICES TO EMPLOYEES					

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BUDGET UNIT	REVENUE ACCOUNT	REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	DEPARTMENTS ESTIMATES 1982-1983	AUDITOR ESTIMATES 1982-1983	FUND - GENERAL UNLESS OTHERWISE INDICATED
FISCAL AND PUBLIC PROTECTION SERVICES - CONTINUED							
2400 SHERIFF - CONTINUED							
CHARGES FOR CURRENT SERVICES - CONTINUED							
	9973	OTHER-JURY OR WITNESS FEES	2,149	1,129	1,825	1,825	
	9979	OTHER MISCELLANEOUS	80,408	99,692	153,400	153,400	
		TOTAL CHARGES FOR CURRENT SERVICES	\$ 3,157,907 *	\$ 6,094,508 *	\$ 7,086,587 *	\$ 7,046,587 *	
OTHER REVENUE							
	9982	REV APP PR YR-LICENSES, PERMITS & FRAN	\$ 362	\$	\$	\$	
	9985	REV APP PR YR-AID OTHER GOVMT STATE	4,477	\$	\$	\$	
	9986	REV APP PR YR-AID OTHER GOVMT FED	15,360	112,349	\$	\$	
	9987	REV APP PR YR-CHARGES CURRENT SERV	559	163	\$	\$	
	9988	REV APP PR YR-OTHER REVENUE	10,707	22,381	15,000	15,000	
	9989	RECOVERED EXPENDITURES	81	\$	\$	\$	
	9994	OTHER SALES	41,517	17,655	35,500	35,500	
	9995	OTHER-MISCELLANEOUS	\$ 73,063 *	\$ 152,548 *	\$ 50,500 *	\$ 50,500 *	
		TOTAL OTHER REVENUE					
		TOTAL BUDGET UNIT 2400	\$ 4,735,848 *	\$ 7,527,836 *	\$ 8,516,503 *	\$ 8,295,173 *	
2500 MARSHAL							
FINES, FORFEITURES & PENALTIES							
	9161	VEHICLE CODE FINES - GENERAL	\$	\$ 35	\$ 1,000	\$ 1,000	
		TOTAL FINES, FORFEITURES & PENALTIES	\$ *	\$ 35 *	\$ 1,000 *	\$ 1,000 *	
AID FROM OTHER GOVERNMENTAL AGENCIES							
	9533	STATE - OTHER-SUBVENTION AB-90	\$	\$	\$ 10,000	\$ 10,000	
	9669	FED-OTHER-EMERGENCY EMPLOYMENT ACT	42,120	81,505	80,000	80,000	
	9679	FED-OTHER-REIMB WELFARE REL EXP	\$	\$	\$	\$	
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 42,120 *	\$ 81,505 *	\$ 90,000 *	\$ 90,000 *	
CHARGES FOR CURRENT SERVICES							
	9810	CIVIL PROCESS SERVICES	\$ 641,212	\$ 876,799	\$ 900,000	\$ 900,000	
	9851	LAW ENFORC SERV-TRANS OF PRISONERS	\$	\$	\$	\$	
	9857	LAW ENFORC SERV-OTHER GOVMT AGENCIES	2,777	47,974	2,000	2,000	
	9954	FEDERAL WARRANT SERVICES	\$	\$ 2,220	\$ 10,000	\$ 10,000	
	9965	TRAINING PEACE OFFICERS	\$	\$	\$	\$	

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BUDGET UNIT	REVENUE ACCOUNT	— REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	DEPARTMENTS ESTIMATES 1982-1983	AUDITOR ESTIMATES 1982-1983	FUND - GENERAL UNLESS OTHERWISE INDICATED
FISCAL AND PUBLIC PROTECTION SERVICES - CONTINUED							
2500 MARSHAL - CONTINUED							
CHARGES FOR CURRENT SERVICES - CONTINUED							
	9973	OTHER-JURY OR WITNESS FEES	32	462			
		TOTAL CHARGES FOR CURRENT SERVICES	\$ 644,021 *	\$ 927,455 *	\$ 912,000 *	\$ 912,000 *	
OTHER REVENUE							
	9995	OTHER-MISCELLANEOUS	\$	\$	\$	\$	
		TOTAL OTHER REVENUE	\$ *	\$ *	\$ *	\$ *	
		TOTAL BUDGET UNIT 2500	\$ 646,141 *	\$ 1,008,995 *	\$ 1,003,000 *	\$ 1,003,000 *	
2900 COUNTY CLERK							
LICENSES, PERMITS & FRANCHISES							
	9152	OTHER LICENSES AND PERMITS-MARRIAGE	\$ 182,425	\$ 126,932	\$ 144,583	\$ 144,583	
		TOTAL LICENSES, PERMITS & FRANCHISES	\$ 182,425 *	\$ 126,932 *	\$ 144,583 *	\$ 144,583 *	
FINES, FORFEITURES & PENALTIES							
	9173	OTHER COURT FINES - GENERAL	\$ 16,564	\$ 13,506	\$	\$	
	9181	FORFEIT & PENALTIES-FINES & FORFEIT	154,225	108,640			
	9185	FORFEITURES & PENALTIES-OTHER					
		TOTAL FINES, FORFEITURES & PENALTIES	\$ 170,789 *	\$ 122,146 *	\$ *	\$ *	
USE OF MONEY AND PROPERTY							
	9190	INTEREST - DEPOSITS AND INVESTMENTS	\$	\$	\$	\$	
		TOTAL USE OF MONEY AND PROPERTY	\$ *	\$ *	\$ *	\$ *	
AID FROM OTHER GOVERNMENTAL AGENCIES							
	9518	STATE-OTHER-REIMB-STATE MANDTD COSTS	\$	\$	\$	\$	
	9533	STATE - OTHER-SUBVENTION AB-90	6,897	7,380	7,534	7,534	
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 6,897 *	\$ 7,380 *	\$ 7,534 *	\$ 7,534 *	
CHARGES FOR CURRENT SERVICES							
	9821	COURT FEES & COSTS-FILING DOCUMENTS	\$ 2,338,444	\$ 2,844,020	\$ 3,057,357	\$ 3,057,357	

COUNTY OF SAN DIEGO FINAL BUDGET
1982-1983
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT	REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	DEPARTMENTS ESTIMATES 1982-1983	AUDITOR ESTIMATES 1982-1983	FUND - GENERAL UNLESS OTHERWISE INDICATED
FISCAL AND PUBLIC PROTECTION SERVICES - CONTINUED							
2800 COUNTY CLERK - CONTINUED							
CHARGES FOR CURRENT SERVICES - CONTINUED							
	9822 COURT FEES & COSTS-JURY FEES		37,974	29,075	37,974	37,974	
	9823 COURT FEES & COSTS-CRT REP TRANS FEE			667	842	842	
	9824 COURT FEES & COSTS-SV CHG COLL ACCT						
	9973 OTHER-JURY OR WITNESS FEES						
	TOTAL CHARGES FOR CURRENT SERVICES		\$ 2,376,418 *	\$ 2,873,762 *	\$ 3,096,173 *	\$ 3,096,173 *	
OTHER REVENUE							
	9988 REV APP PR YR-OTHER REVENUE		\$ 216	\$ 604-	\$	\$	
	9995 OTHER-MISCELLANEOUS		24,728	2,891	75,829	75,829	
	9996 OTHER SALES-TAXABLE			25,384			
	TOTAL OTHER REVENUE		\$ 24,944 *	\$ 27,671 *	\$ 75,829 *	\$ 75,829 *	
	TOTAL BUDGET UNIT 2800		\$ 2,761,473 *	\$ 3,157,891 *	\$ 3,324,119 *	\$ 3,324,119 *	
2900 DISTRICT ATTORNEY							
FINES, FORFEITURES & PENALTIES							
	9186 FORFFIT & PENAL-ANTI-TRUST DMGS		\$ 29,001	\$ 45,000	\$	\$	
	TOTAL FINES, FORFEITURES & PENALTIES		\$ 29,001 *	\$ 45,000 *	\$ *	\$ *	
AID FROM OTHER GOVERNMENTAL AGENCIES							
	9312 STATE AID - IV-D - PRIOR YEAR		\$ 11,226	\$ 113,182	\$ 100,000	\$ 100,000	
	9329 STATE AID FOR SUPPORT ENF INCENTIVE		1,205,693	655,600	669,375	669,375	
	9518 STATE-OTHER-REIMB-STATE MANDTD COSTS		5,412				
	9527 STATE GRANTS-OTHER		311,393	501,156	481,410	481,410	
	9533 STATE - OTHER-SUBVENTION AB-90		466,366	429,056	429,056	429,056	
	9536 STATE-OTHER-ORGANIZED CRIME PREV						
	9569 FEDERAL AID - IV-D PRIOR YEAR		36,659	97,636	100,000	100,000	
	9659 FED WELFARE ADM-SPRT ENFORC INCENT		1,046,426	1,042,283	1,338,750	1,338,750	
	9678 FED-OTHER-OTFR FEDERAL GRANTS		26,293		100,000	100,000	
	9679 FED-OTHER-REIMB WELFARE REL EXP		4,388,511	3,379,913	4,299,165	4,299,165	
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 7,497,979 *	\$ 6,218,826 *	\$ 7,517,756 *	\$ 7,517,756 *	
CHARGES FOR CURRENT SERVICES							
	9825 COURT FEES & COSTS-NOTARY PUB FEES		\$	\$ 136	\$	\$	

COUNTY OF SAN DIEGO FINAL BUDGET
1982-1983
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	DEPARTMENTS ESTIMATES 1982-1983	AUDITOR ESTIMATES 1982-1983	FUND - GENERAL UNLESS OTHERWISE INDICATED
FISCAL AND PUBLIC PROTECTION SERVICES - CONTINUED							
2900 DISTRICT ATTORNEY - CONTINUED							
CHARGES FOR CURRENT SERVICES - CONTINUED							
	9826	COURT FEES & COSTS-CRT APPT ATTY	1,001				
	9828	COURT FEES & COSTS-FSD RECOV COSTS	479,699	455,930	531,930	531,930	
	9829	COURT FEES & COSTS-DMGS FOR FRAUD	29,846	80,684	83,000	83,000	
	9851	LAW ENFORC SERV-TRANS OF PRISONERS	138,359	163,710	120,000	120,000	
	9973	OTHER-JURY OR WITNESS FEES	318	85			
	9979	OTHER MISCELLANEOUS	11,262	30,327	12,000	12,000	
		TOTAL CHARGES FOR CURRENT SERVICES	\$ 660,485 *	\$ 730,872 *	\$ 746,930 *	\$ 746,930 *	
OTHER REVENUE							
	9983	REV APP PR YR-FINES, FORFEIT & PEN	\$ 500				
	9985	REV APP PR YR-AID OTHER GOVMT STATE	97,106	548,359			
	9986	REV APP PR YR-AID OTHER GOVMT FED	64,819				
	9989	REV APP PR YR-OTHER REVENUE	743	10			
	9989	RECOVERED EXPENDITURES	102	7			
	9995	OTHER-MISCELLANEOUS	221			67,763	
		TOTAL OTHER REVENUE	\$ 163,491 *	\$ 548,376 *	\$ *	\$ 67,763 *	
		TOTAL BUDGET UNIT 2900	\$ 8,350,956 *	\$ 7,543,074 *	\$ 8,264,686 *	\$ 8,332,449 *	
2950 OFFICE OF DEFENDERS SERVICES							
USE OF MONEY AND PROPERTY							
	9210	RENTS AND CONCESSIONS	\$ 638	\$ 15,313	\$	\$	
		TOTAL USE OF MONEY AND PROPERTY	\$ 638 *	\$ 15,313 *	\$ *	\$ *	
AID FROM OTHER GOVERNMENTAL AGENCIES							
	9519	STATE-OTHER-REIMB-STATE MANDTD COSTS	\$ 302,114	\$ 20,257	\$	\$	
	9525	STATE - OTHER-CRT APPOINTED ATTORNEY	40,305	10,218	10,000	10,000	
	9527	STATE GRANTS-OTHER		48,120			
	9533	STATE - OTHER-SUBVENTION AB-90	80,630	73,600			
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 423,049 *	\$ 152,195 *	\$ 10,000 *	\$ 10,000 *	
CHARGES FOR CURRENT SERVICES							
	9762	PARTICIPANT FEES INDIVIDUALS	\$	\$ 480	\$	\$	
	9825	COURT FEES & COSTS-NOTARY PUB FEES	1,705				

COUNTY OF SAN DIEGO FINAL BUDGET
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SOURCE AND FUND
SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	DEPARTMENTS ESTIMATES 1982-1983	AUDITOR ESTIMATES 1982-1983	FUND - GENERAL UNLESS OTHERWISE INDICATED.
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FISCAL AND PUBLIC PROTECTION SERVICES - CONTINUED

2950 OFFICE OF DEFENDERS SERVICES - CONTINUED

CHARGES FOR CURRENT SERVICES - CONTINUED

9826 COURT FEES & COSTS-CRT APPT ATTY	469,786	561,353	540,000	540,000	
TOTAL CHARGES FOR CURRENT SERVICES	\$ 471,491 *	\$ 561,833 *	\$ 540,000 *	\$ 540,000 *	

OTHER REVENUE

9985 REV APP PR YR-AID OTHER GOVMT STATE	\$	\$	\$	\$	
9988 REV APP PR YR-OTHER REVENUE		65-	190-		
9999 RECOVERED EXPENDITURES			2,092		
TOTAL OTHER REVENUE	\$	65-*	\$ 1,902 *	\$ *	\$ *
TOTAL BUDGET UNIT 2950	\$	895,113 *	\$ 731,243 *	\$ 550,000 *	\$ 550,000 *

3600 PROBATION DEPARTMENT

FINES, FORFEITURES & PENALTIES

9162 VEHICLE CODE FINES - PENALTY ASSMT	\$	\$	\$	\$	
9173 OTHER COURT FINES - GENERAL		498,312	674,890		
9183 FORFEIT & PENALTIES-JUVENILE TRF		306,566	324,074		
9185 FORFEITURES & PENALTIES-OTHER		60,945	45,609		
TOTAL FINES, FORFEITURES & PENALTIES	\$	865,823 *	\$ 1,044,573 *	\$ *	\$ *

AID FROM OTHER GOVERNMENTAL AGENCIES

9443 STATE AID CONSTRUCT-JUV REHAB FAC	\$	25,799	\$	\$	
9451 STATE AID CORRECTNS-JUV HALLS & CAMP					
9453 STATE AID CORRECTNS-FORESTRY SRVS		318,153	140,702	282,613	282,613
9518 STATE-OTHER-REIMB-STATE MANDTD COSTS		1,443	21,708		
9524 STATE - OTHER-SCHOOL-MILK-PROGRAM		292,926	270,655	272,000	272,000
9527 STATE GRANTS-OTHER					
9528 STATE - OTHER-PROBATION SERVICES					
9532 PROBATION-SB924 TRAINING		36,915	256,929	318,750	318,750
9533 STATE - OTHER-SUBVENTION AB-90		2,573,203	2,278,768	3,343,595	2,837,960
9569 FED-OTHER-EMERGENCY EMPLOYMENT ACT		691,082	400,967	86,000	126,073
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$	3,939,521 *	\$ 3,429,729 *	\$ 4,302,958 *	\$ 3,837,396 *

CHARGES FOR CURRENT SERVICES

9761 PERSONNEL SERV-OTHER GOVMT AGENCIES	\$	29,360	\$	46,552	\$
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COUNTY OF SAN DIEGO FINAL BUDGET
1982-1983
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	DEPARTMENTS ESTIMATES 1982-1983	AUDITOR ESTIMATES 1982-1983	FUND - GENERAL UNLESS OTHERWISE INDICATED
FISCAL AND PUBLIC PROTECTION SERVICES - CONTINUED							
3600 PROBATION DEPARTMENT - CONTINUED							
CHARGES FOR CURRENT SERVICES - CONTINUED							
	9831	COURT FEES & COSTS-OTHER	410	1,551	200,000	200,000	
	9945	INSTITUTIONAL CARE & SERV-COUNTY	643,374	647,390	796,300	796,300	
	9946	INSTITUTIONAL CARE & SERV-STATE	25,432	22,851	15,000	15,000	
	9947	INSTITUTIONAL CARE & SERV-PRIVATE	30,116	75,956	54,000	54,000	
	9973	OTHER-JURY OR WITNESS FEES	946	28			
	9974	OTHER-EMPLOYEE MAINTENANCE	8,495	8,137	8,500	8,500	
	9979	OTHER MISCELLANEOUS	18,758	15,204	10,000	10,000	
		TOTAL CHARGES FOR CURRENT SERVICES	\$ 756,891 *	\$ 817,669 *	\$ 1,083,800 *	\$ 1,083,800 *	
OTHER REVENUE							
	9985	REV APP PR YR-AID OTHER GOVMT STATE	\$ 1,343	\$ 4,087	\$	\$	
	9987	REV APP PR YR-CHARGES CURRENT SERV	619	681	500	500	
	9993	REV APP PR YR-OTHER REVENUE	484-	36,971	100	100	
	9989	RECOVERED EXPENDITURES					
	9993	SALE OF FIXED ASSETS					
	9995	OTHER-MISCELLANEOUS	11,987	7,786	3,600	3,600	
		TOTAL OTHER REVENUE	\$ 13,465 *	\$ 49,525 *	\$ 4,200 *	\$ 4,200 *	
		TOTAL BUDGET UNIT 3600	\$ 5,575,700 *	\$ 5,341,496 *	\$ 5,390,958 *	\$ 4,925,396 *	
		TOTAL FISCAL AND PUBLIC PROTECTION SERVICES	\$ 33,647,494 *	\$ 37,675,642 *	\$ 35,308,869 *	\$ 34,641,752 *	

HEALTH AND SOCIAL SERVICES

COUNTY OF SAN DIEGO FINAL BUDGET
 1982-1983
 ANALYSIS OF REVENUE BY BUDGET UNIT
 SOURCE AND FUND
 SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	DEPARTMENTS ESTIMATES 1982-1983	AUDITOR ESTIMATES 1982-1983	FUND - GENERAL UNLESS OTHERWISE INDICATED
HEALTH AND SOCIAL SERVICES - CONTINUED						
3100 HUMAN SERVICES-FEDERAL REVENUE SHARING						
OTHER REVENUE						
	9985 REV APP PR YR-AID OTHER GOVMT STATE	\$ 5,816	\$ 3,020-	\$	\$	FEDERAL REVENUE SHAR
	9989 RECOVERED EXPENDITURES	16,402				FEDERAL REVENUE SHAR
	9995 OTHER-MISCELLANEOUS					FEDERAL REVENUE SHAR
	TOTAL OTHER REVENUE	\$ 22,218 *	\$ 3,020-*	\$ *	\$ *	*
	TOTAL BUDGET UNIT 3100	\$ 22,218 *	\$ 3,020-*	\$ *	\$ *	*
3110 AREA AGENCY ON AGING-FEDERAL REVENUE SHARING						
OTHER REVENUE						
	9989 RECOVERED EXPENDITURES	\$ 4,783	\$ 13,961	\$	\$	FEDERAL REVENUE SHAR
	9995 OTHER-MISCELLANEOUS	8,764				FEDERAL REVENUE SHAR
	TOTAL OTHER REVENUE	\$ 13,547 *	\$ 13,961 *	\$ *	\$ *	*
	TOTAL BUDGET UNIT 3110	\$ 13,547 *	\$ 13,961 *	\$ *	\$ *	*
3120 HEALTH SERVICES-FEDERAL REVENUE SHARING						
OTHER REVENUE						
	9988 REV APP PR YR-OTHER REVENUE	\$ 11,556	\$	\$	\$	FEDERAL REVENUE SHAR
	9995 OTHER-MISCELLANEOUS					FEDERAL REVENUE SHAR
	TOTAL OTHER REVENUE	\$ 11,556 *	\$ *	\$ *	\$ *	*
	TOTAL BUDGET UNIT 3120	\$ 11,556 *	\$ *	\$ *	\$ *	*
3520 COMPREHENSIVE EMPLOYMENT TRAINING ACT-TITLE VI						
AID FROM OTHER GOVERNMENTAL AGENCIES						
	9669 FED-OTHER-EMERGENCY EMPLOYMENT ACT	\$ 3,676	\$	\$	\$	
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 3,676 *	\$ *	\$ *	\$ *	*
OTHER REVENUE						
	9988 REV APP PR YR-OTHER REVENUE	\$ 11,598	\$	\$	\$	
	TOTAL OTHER REVENUE	\$ 11,598 *	\$ *	\$ *	\$ *	*
	TOTAL BUDGET UNIT 3520	\$ 15,274 *	\$ *	\$ *	\$ *	*

COUNTY OF SAN DIEGO FINAL BUDGET
1982-1983
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	DEPARTMENTS ESTIMATES 1982-1983	AUDITOR ESTIMATES 1982-1983	FUND - GENERAL UNLESS OTHERWISE INDICATED
HEALTH AND SOCIAL SERVICES - CONTINUED							
3560 COMPREHENSIVE EMPLOYMENT TRAINING ACT-TITLE II							
AID FROM OTHER GOVERNMENTAL AGENCIES							
	9669	FFD-OTHER-EMERGENCY EMPLOYMENT ACT	\$ 577,779	\$ 47,148	\$	\$	
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 577,779 *	\$ 47,148 *	\$	\$ *	*
OTHER REVENUE							
	9988	REV APP PR YR-OTHER REVENUE	\$ 12,294	\$	\$	\$	
	TOTAL OTHER REVENUE		\$ 12,294 *	\$ *	\$ *	\$ *	*
	TOTAL BUDGET UNIT 3560		\$ 590,073 *	\$ 47,148 *	\$ *	\$ *	*
3900 DEPARTMENT OF SOCIAL SERVICES							
LICENSES, PERMITS & FRANCHISES							
	9157	OTHER LICENSES AND PERMITS-MARRIAGE	\$ 33,412	\$ 123,771	\$ 142,000	\$ 142,000	
	TOTAL LICENSES, PERMITS & FRANCHISES		\$ 33,412 *	\$ 123,771 *	\$ 142,000 *	\$ 142,000 *	*
USE OF MONEY AND PROPERTY							
	9210	RENTS AND CONCESSIONS	\$ 63	\$ 237	\$	\$	
	9211	EQUIPMENT RENTAL-OPERATING					
	TOTAL USE OF MONEY AND PROPERTY		\$ 63 *	\$ 237 *	\$ *	\$ *	*
AID FROM OTHER GOVERNMENTAL AGENCIES							
	9291	STATE-WELF ADM-BRDG HOMES-LICENSING	\$ 1,291,700	\$ 816,970	\$ 935,957	\$ 935,957	
	9292	STATE-WELFARE ADM-ADOPTION SERVICES	1,657,993	1,807,550	1,793,247	1,793,247	
	9293	STATE-WELFARE ADM-ADULT PROGRAMS	59,220	27,241			
	9294	STATE-WELFARE ADM-W.I.N.	11,455	13,744			
	9295	STATE-WELFARE ADM-NONASST FOOD STAMP	1,204,658	1,273,562	902,330	834,925	
	9296	STATE-WELFARE ADM-EMERGENCY LOANS	46,977	1,717			
	9297	STATE-WELFARE ADM-IN HOME SUP SERVS	4,984,813	6,754,701	7,940,200	7,940,200	
	9298	STATE-WELFARE ADM-NON-MED OUT HM CR	13,029	20,394			
	9299	STATE-WELFARE ADM-FLIGENCNSERV(AFDC)	4,333,171	4,889,434	4,268,436	4,130,329	
	9301	STATE-WELFARE ADM-MEDICAL	8,004,135	8,385,037	9,442,897	9,518,760	
	9302	STATE-WELFARE ADM-CHILD DEV PROGRAM	214,357	569,754	570,765	570,765	
	9303	STATE-WELFARE-EPSDT					
	9305	IVA FOSTER CARE - STATE	128,585	14,147			

COUNTY OF SAN DIEGO FINAL BUDGET
1982-1983
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	DEPARTMENTS ESTIMATES 1982-1983	AUDITOR ESTIMATES 1982-1983	FUND - GENERAL UNLESS OTHERWISE INDICATED
HEALTH AND SOCIAL SERVICES - CONTINUED							
3900 DEPARTMENT OF SOCIAL SERVICES - CONTINUED							
AID FROM OTHER GOVERNMENTAL AGENCIES - CONTINUED							
9312	STATE AID - IV-D - PRIOR YEAR		392,896-	366,135-			
9320	STATE-REIMB. MEDI-CAL SSI/SSP			1,259-			
9321	STATE AID FOR ADULT PROGRAMS		1,842-				
9322	STATE AID FOR APSB		144,450	104-			
9323	STATE AID FOR SPECIAL CIRCUMSTANCES		79,333	51,664	75,000	75,000	
9325	STATE AID FOR AFDC FAMILY GROUP		58,341,073	62,429,108	69,650,162	66,128,125	
9326	STATE AID FOR AFDC UNEMPLOYED PARENT		12,180,820	14,195,911	12,925,873	18,617,291	
9327	STATE AID FOR BOARD HOME & INSTIT.		8,752,620	10,643,502	10,649,527	12,979,347	
9328	STATE AID FOR ADOPTIVE CHILDREN		806,136	949,683	1,030,068	1,019,815	
9391	STATE AID MENTAL HEALTH-SHORT DOYLE		1,041,900	1,079,310	1,079,310	1,079,310	
9519	STATE-OTHER-REIMB-STATE MANDTD COSTS			23,081			
9527	STATE GRANTS-OTHER		783,540	677,583	47,103	126,560	
9533	STATE - OTHER-SUBVENTION AB-90		1,229,902	1,558,711	1,545,200	1,545,200	
9547	STATE AID-AREA AGENCY ON AGING		5,022,841	5,853,912	6,679,735	6,679,735	
9551	FED WELFARE ADM-IN HOME SUPP SERVS			5			
9553	FFD WELFARE ADM-TITLE XX PROGRAMS		9,515,594	10,225,290	10,663,506	10,657,749	
9554	FFD WELFARE ADM-W.I.N.		1,463,242	947,997	823,731	823,731	
9555	FFD WELFARE ADM-ELIG&GRANT DET AFDC		8,131,387	8,971,128	8,536,872	8,260,656	
9556	FFD WELFARE ADM-CHLD WELFARE SERVICES		353,614	26,866			
9557	FFD WELFARE ADM-NONASST FOOD STAMPS		2,409,314	2,739,140	1,804,661	1,669,852	
9559	IVA FOSTER CARE - FEDERAL		129,291	49,768			
9561	FEDERAL AID FOR ADULT PROGRAMS		2,389-	1,633-			
9563	FFD AID PUBLIC ASST ADM-INDOCHINESE		3,999,166	3,955,508	4,039,172	3,513,745	
9564	INDOCHINESE-ADM-ORTATION/EMPL PRCG		479,573	1,208,139	1,160,000	1,160,000	
9565	FEDERAL AID FOR AFDC FAMILY GROUP		67,719,567	73,242,794	83,931,991	75,848,233	
9566	FEDERAL AID FOR AFDC UNEMPLOYED PARENT		13,385,021	15,790,607	27,509,297	24,047,758	
9567	FFEDERAL AID FOR BOARD HOM & INSTIT		2,566,120	3,120,284	2,605,218	3,425,106	
9568	FEDERAL AID - WORKFARE II		273,523	580,058	60,515	549,551	
9569	FEDERAL AID - IV-D PRIOR YEAR		385,783	272,381			
9571	STATE AID-EMERGENCY CHILD PROT.		484,684	181,305			
9659	FED WELFARE ADM-SPRT ENFORC INCNT			674			
9662	FEDERAL AID FOR CUBAN REFUGEES		91,270	661,193			
9667	FEDERAL AID FOR INDOCHINESE		15,202,838	20,638,845	16,122,650	8,841,577	
9669	FED-OTHER-EMERGENCY EMPLOYMENT ACT		1,785,250	1,345,823	1,608,032	1,608,032	
9677	FED AID-COMM ACTION PARTNERSHIP		519,484	2,465,424	927,679	927,679	
9678	FFD-OTHER-OTHER FEDERAL GRANTS		1,965,668	145,093	377,355	441,429	
9679	FFD-OTHER-REIMB WELFARE REL EXP						
9680	OTHER GOVERNMENTAL AGENCIES		54,384	54,384	54,384	54,384	
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES			\$240,072,853 *	\$267,742,090 *	\$289,760,873 *	\$275,804,048 *	
CHARGES FOR CURRENT SERVICES							
9720	COMMUNICATION SERVICES		\$	\$	\$	\$	
9761	PERSONNEL SERV-OTHER GOVMT AGENCIES		40,464	39,238			
9827	COURT FEES & COSTS-JURY FEES		26				
9831	COURT FEES & COSTS-OTHER			24			
9920	ADCPION FEES		35,345	36,110	30,000	30,000	

COUNTY OF SAN DIEGO FINAL BUDGET
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BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	DEPARTMENTS ESTIMATES 1982-1983	AUDITOR ESTIMATES 1982-1983	FUND - GENERAL UNLESS OTHERWISE INDICATED
HEALTH AND SOCIAL SERVICES - CONTINUED							
3900 DEPARTMENT OF SOCIAL SERVICES - CONTINUED							
CHARGES FOR CURRENT SERVICES - CONTINUED							
	9947	INSTITUTIONAL CARE & SFRV-PRIVATE	24,421	35,857			
	9963	PARK & REC FEES-SERV OTHER GOVMT	25,683				
	9973	OTHER-JURY OR WITNESS FEES	4,066	571			
	9979	OTHER MISCELLANEOUS	59	15			
		TOTAL CHARGES FOR CURRENT SERVICES	\$ 130,064 *	\$ 111,815 *	\$ 30,000 *	\$ 30,000 *	
OTHER REVENUE							
	9985	REV APP PR YR-AID OTHER GOVMT STATE	\$ 126,994	\$ 221,288	\$	\$	
	9986	REV APP PR YR-AID OTHER GOVMT FED	138,270-	268,812			
	9988	REV APP PR YR-OTHER REVENUE	111,026	50-			
	9989	RECOVERED EXPENDITURES	12,335	37,235			
	9994	OTHER SALES					
	9995	OTHER-MISCELLANEOUS	765,454	583,707	964,500	964,500	
		TOTAL OTHER REVENUE	\$ 907,539 *	\$ 1,110,992 *	\$ 964,500 *	\$ 964,500 *	
		TOTAL BUDGET UNIT 3900	\$241,143,931 *	\$269,088,905 *	\$290,897,373 *	\$276,940,548 *	
6000 DEPARTMENT OF HEALTH SERVICES							
LICENSES, PERMITS & FRANCHISES							
	9111	BUSINESS LIC-PUBLIC HEALTH PERMITS	\$ 782,962	\$ 884,410	\$ 946,000	\$ 1,296,455	
	9123	CONSTRUCTION PERMITS-ELECTRICAL					
	9124	CONSTRUCTION PERMITS-PLUMBING	70	70-			
	9125	CONSTRUCTION PERMITS-SEPTIC TANK	195,131	88,053	80,000	80,000	
	9127	CONSTRUCTION PERMITS-GRADING	5,355	6,895	5,000	5,000	
	9155	OTHER LICENSES AND PERMITS - MISC					
		TOTAL LICENSES, PERMITS & FRANCHISES	\$ 983,518 *	\$ 979,288 *	\$ 1,031,000 *	\$ 1,381,455 *	
USE OF MONEY AND PROPERTY							
	9210	RENTS AND CONCESSIONS	\$ 102,381	\$ 433	\$ 420	\$ 420	
		TOTAL USE OF MONEY AND PROPERTY	\$ 102,381 *	\$ 433 *	\$ 420 *	\$ 420 *	
AID FROM OTHER GOVERNMENTAL AGENCIES							
	9320	STATE-REIMB. MEDI-CAL SSI/SSP	\$	\$	\$	\$	
	9341	STATE AID FOR CR CHILDREN - TREAT	2,863,894	3,821,776	4,138,988	4,138,988	

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BUDGET UNIT	REVENUE ACCOUNT	REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	DEPARTMENTS ESTIMATES 1982-1983	AUDITOR ESTIMATES 1982-1983	FUND - GENERAL UNLESS OTHERWISE INDICATED
HEALTH AND SOCIAL SERVICES - CONTINUED							
6000 DEPARTMENT OF HEALTH SERVICES - CONTINUED							
AID FROM OTHER GOVERNMENTAL AGENCIES - CONTINUED							
9342	STATE AID FOR CR CHILDREN - ADMIN		166,106	224,752	200,000	200,000	
9343	STATE AID FOR CR CHILD MEDI-CAL		213,534	210,896	100,000	100,000	
9361	STATE-HEALTH-ADM-SPECIAL PUBLIC HLTH		42,622	50,433	16,000	16,000	
9381	STATE AID MENTAL HEALTH-SHORT DOYLE		18,042,197	18,208,334	19,771,721	18,916,863	
9382	ST AID-MNTL HLTH SHRT DYL/MEDI-CAL		4,149,957	4,398,954	4,508,763	4,508,763	
9411	STATE AID-HEALTH-OTHER		9,796,728	11,451,603	11,082,930	11,082,930	
9414	STATE AID-FAMILY PLANNING TITLE XIX		14,576	13,768	16,000	16,000	
9516	STATE AID-OFFICE OF ALCOHOL PROGRAM		2,231,363	2,540,453	2,850,000	2,850,000	
9517	STATE AID-ALCOHOL PROGRAM-HUGHES						
9518	STATE-OTHER-REIMB-STATE MANDTD COSTS	80-					
9519	STATE AID-PRE NATAL CARE						
9522	STATE AID-CHILD HLTH DISAB. PREV.		119,838	343,028	363,610	363,610	
9527	STATE GRANTS-OTHER		640,349	508,458	630,566	655,276	
9534	STATE-FEDERAL DRUG AID-SEC 409		13,759				
9535	STATE-OTHER-BETA LACTAMASE-CNT 12684						
9539	STATE-OTHER-VOCATIONAL REHAB						
9544	STATE-OTHER-FAMILY PLANNING SERV		254,459	260,143	290,000	290,000	
9547	STATE-OTHER-NARCOTIC & DRUG ABUSE		352,154	375,778	403,639	403,639	
9551	FED HLTH ADM-FED COMP PUBLIC HEALTH		73,455	19,923	19,270	19,270	
9552	FEDERAL-HEALTH ADM-NIMH HEROIN GRANT		130,228				
9657	FED INDOCHINESE AID		111,302	181,755	162,000	168,777	
9663	FED-OTHER-MATERNAL AND CHILD HEALTH		50,652	55,000			
9669	FED-OTHER-EMERGENCY EMPLOYMENT ACT						
9671	FED-OTHER-FAMILY PLANNING		607,619	681,143	681,143	681,143	
9674	FED-OTHER-GONORRHEA CONTROL		42,155	31,541	37,979	37,979	
9676	FED-OTHER-ENVIRONMENTAL PROTECTION			995			
9678	FED-OTHER-OTHER FEDERAL GRANTS		45,000				
9680	OTHER GOVERNMENTAL AGENCIES						
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES			\$ 39,961,867 *	\$ 43,384,733 *	\$ 45,272,609 *	\$ 44,449,238 *	
CHARGES FOR CURRENT SERVICES							
9713	RETURN CHECK FEE		\$ 770	\$ 934	\$ 300	\$ 300	
9773	PLAN & FNG-PLAN CHECK & FLD INSP		41,440	120,130	99,568	99,568	
9792	AGRICULTURAL SERVICES-LIVESTOCK		21,248	20,181	21,000	21,000	
9827	COURT FEES & COSTS FOR COURT COSTS			86			
9842	HUMANE SERVICES-RABIES VACCINATION		165	2,688	2,688	2,688	
9853	LAW ENFORC SERV-OFF DOC & FINGERPRNT						
9862	RECORDING FEES-COPTES OF VITAL STAT		483,482	500,848	522,900	522,900	
9863	RECORDING FEES-DISP OF HUMAN REMAINS		32,326	31,149	34,440	34,440	
9881	HEALTH FEES-OTHER GOVMT AGENCIES		223,822	162,121	221,177	221,177	
9882	HEALTH FEES-HOME NURSING SERVICES		29,000	29,000			
9883	HEALTH FEES-SANITATION INSPECTION		201				
9884	HEALTH FEES-CERT OF VACCINATION		5,939				
9885	PATIENT FEES		9,538	29,048	11,000	297,000	
9887	FIT CERTIFICATION FEE			2,290			
9913	SANITATION SRV-OTHER GOVMT AGENCIES			1,005			

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HEALTH AND SOCIAL SERVICES - CONTINUED							
6000 DEPARTMENT OF HEALTH SERVICES - CONTINUED							
CHARGES FOR CURRENT SERVICES - CONTINUED							
	9970	CRIPPLED CHILDREN'S SERVICES	97,726	103,434	100,000	100,000	
	9942	INSTITUTIONAL CARE & SERV-HOSPITALS	6,416,175	7,581,687	7,980,700	8,033,384	
	9965	OTHER-SERVICES TO EMPLOYEES	2,001	1,874	1,540	1,540	
	9967	OTHER-COPY DUPLICATE FILE DOCUMENTS	279	96	500	500	
	9971	OTHER-SERV TO OTHER GOVMT AGENCIES	330,304	334,854	330,000	330,000	
	9973	OTHER-JURY OR WITNESS FEES	2,629	821			
	9974	OTHER-EMPLOYEE MAINTENANCE	14,196	14,824	14,320	14,320	
	9979	OTHER MISCELLANEOUS	165,116	178,440	221,715	221,715	
		TOTAL CHARGES FOR CURRENT SERVICES	\$ 7,876,357 *	\$ 9,115,510 *	\$ 9,561,848 *	\$ 9,900,532 *	
OTHER REVENUE							
	9982	REV APP PR YR-LICENSES, PERMITS & FRAN	\$ 275-	\$	\$	\$	
	9984	REV APP PR YR-USE OF MONEY & PROP	340				
	9985	REV APP PR YR-AID OTHER GOVMT STATE	79,432	253,918	69,854	924,712	
	9986	REV APP PR YR-AID OTHER GOVMT FED	149,647	111,661			
	9987	REV APP PR YR-CHARGES CURRENT SERV	27,361	370,772			
	9988	REV APP PR YR-OTHER REVENUE	110,375	47,763	50,000	50,000	
	9989	RECOVERED EXPENDITURES	135	6,055			
	9993	SALE OF FIXED ASSETS		159			
	9995	OTHER-MISCELLANEOUS	187,754	152,715	350,000	350,000	
	9996	OTHER SALES-TAXABLE	10,548	4,918	10,000	10,000	
	9999	WORK AUTHORIZATION-EXCESS COST	758				
		TOTAL OTHER REVENUE	\$ 566,075 *	\$ 947,961 *	\$ 479,854 *	\$ 1,334,712 *	
		TOTAL BUDGET UNIT 6000	\$ 49,490,198 *	\$ 54,427,925 *	\$ 56,345,731 *	\$ 57,066,357 *	
		TOTAL HEALTH AND SOCIAL SERVICES	\$291,286,797 *	\$323,574,919 *	\$347,243,104 *	\$334,006,905 *	
COMMUNITY SERVICES							
2050 PUBLIC ADMINISTRATOR							
CHARGES FOR CURRENT SERVICES							
	9830	ESTATE FEES	\$ 352,391	\$ 500,928	\$ 488,700	\$ 488,700	

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COMMUNITY SERVICES - CONTINUED							
2050 PUBLIC ADMINISTRATOR - CONTINUED							
CHARGES FOR CURRENT SERVICES - CONTINUED							
	9972 OTHER-CORONER SERVICES		85				
	9973 OTHER-JURY OR WITNESS FEES		6,966	3,580	5,000	5,000	
	9979 OTHER MISCELLANEOUS						
	TOTAL CHARGES FOR CURRENT SERVICES		\$ 359,442 *	\$ 504,508 *	\$ 493,700 *	\$ 493,700 *	
OTHER REVENUE							
	9989 RECOVERED EXPENDITURES		\$	\$	\$	\$	
	9993 SALE OF FIXED ASSETS			2,615			
	9995 OTHER-MISCELLANEOUS		681				
	TOTAL OTHER REVENUE		\$ 681 *	\$ 2,615 *	\$ *	\$ *	
	TOTAL BUDGET UNIT 2050		\$ 360,123 *	\$ 507,123 *	\$ 493,700 *	\$ 493,700 *	
2750 CORONER							
AID FROM OTHER GOVERNMENTAL AGENCIES							
	9518 STATE-OTHER-REIMB-STATE MANDTD COSTS		\$ 3,872		\$ 7,200	\$ 7,200	
	9680 OTHER GOVERNMENTAL AGENCIES						
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 3,872 *	\$ *	\$ 7,200 *	\$ 7,200 *	
CHARGES FOR CURRENT SERVICES							
	9822 COURT FEES & COSTS-JURY FEES		\$	\$	\$	\$	
	9830 ESTATE FEES		1,599	48			
	9967 OTHER-COPY DUPLICATE FILE DOCUMENTS			4,650	14,200	14,200	
	9972 OTHER-CORONER SERVICES		83,525	71,551	81,500	81,500	
	9973 OTHER-JURY OR WITNESS FEES		277	583			
	9979 OTHER MISCELLANEOUS		174	4,457			
	TOTAL CHARGES FOR CURRENT SERVICES		\$ 85,575 *	\$ 81,289 *	\$ 95,700 *	\$ 95,700 *	
OTHER REVENUE							
	9995 OTHER-MISCELLANEOUS		\$ 1,409	\$ 1,600	\$ 2,100	\$ 2,100	
	TOTAL OTHER REVENUE		\$ 1,409 *	\$ 1,600 *	\$ 2,100 *	\$ 2,100 *	
	TOTAL BUDGET UNIT 2750		\$ 90,856 *	\$ 82,889 *	\$ 105,000 *	\$ 105,000 *	

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BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	DEPARTMENTS ESTIMATES 1982-1983	AUDITOR ESTIMATES 1982-1983	FUND - GENERAL UNLESS OTHERWISE INDICATED
COMMUNITY SERVICES - CONTINUED							
4230 REGISTRAR OF VOTERS							
FINES, FORFEITURES & PENALTIES							
	9185	FORFEITURES & PENALTIES-OTHER	\$ 830	\$ 950	\$	\$	
	TOTAL FINES, FORFEITURES & PENALTIES		\$ 830 *	\$ 950 *	\$	\$	*
AID FROM OTHER GOVERNMENTAL AGENCIES							
	9518	STATE-OTHER-REIMB-STATE MANDTD COSTS	\$ 314,019	\$ 222,924	\$	\$	
	9527	STATE GRANTS-OTHER		10,011			
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 314,019 *	\$ 232,935 *	\$	\$	*
CHARGES FOR CURRENT SERVICES							
	9713	RETURN CHECK FEE	\$	50	\$	\$	
	9731	ELECTION SERV-BALLOT RECOUNT		560			
	9732	ELECTION SERV-CANDIDATE FILE FEE		25,820			
	9733	ELECTION SERV-OTHER GOV AGENCIES	920,369	1,078,729	24,200	24,200	
	9734	ELECTION SERVICES-CAND STMT CF QUAL	6,037	23,976			
	9973	OTHER-JURY OR WITNESS FEES	70				
	TOTAL CHARGES FOR CURRENT SERVICES		\$ 926,476 *	\$ 1,129,135 *	\$ 24,200 *	\$ 24,200 *	
OTHER REVENUE							
	9983	REV APP PR YR-FINES, FORFEIT & PEN	\$ 400	\$	\$	\$	
	9983	REV APP PR YR-OTHER REVENUE	2,353	2,960-			
	9989	RECOVERED EXPENDITURES			40,000	40,000	
	9994	OTHER SALES	6,794	20,116			
	9995	OTHER-MISCELLANEOUS	71	33			
	9996	OTHER SALES-TAXABLE	2,467	6,064			
	TOTAL OTHER REVENUE		\$ 12,085 *	\$ 23,253 *	\$ 40,000 *	\$ 40,000 *	
	TOTAL BUDGET UNIT 4230		\$ 1,253,410 *	\$ 1,386,273 *	\$ 64,200 *	\$ 64,200 *	
4300 DEPARTMENT OF ANIMAL CONTROL							
LICENSES, PERMITS & FRANCHISES							
	9090	ANIMAL LICENSES	\$ 1,104,603	\$ 981,180	\$ 1,165,200	\$ 1,151,541	
	9115	BUSINESS LICENSES-KENNEL	8,950	10,370	10,000	10,000	
	9119	BUSINESS LICENSES-OTHER					

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COMMUNITY SERVICES - CONTINUED							
4300 DEPARTMENT OF ANIMAL CONTROL - CONTINUED							
LICENSES, PERMITS & FRANCHISES - CONTINUED							
	9155	OTHER LICENSES AND PERMITS - MISC	75				
		TOTAL LICENSES, PERMITS & FRANCHISES	\$ 1,113,628 *	\$ 991,550 *	\$ 1,175,200 *	\$ 1,161,541 *	
AID FROM OTHER GOVERNMENTAL AGENCIES							
	9669	FED-OTHER-EMERGENCY EMPLOYMENT ACT	\$	\$	\$	\$	
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ *	\$ *	\$ *	\$ *	
CHARGES FOR CURRENT SERVICES							
	9822	COURT FEES & COSTS-JURY FEES	\$ 14	\$	\$	\$	
	9841	HUMANE SERVICES-ANIMAL SHELTER	159,120	180,207	216,730	196,730	
	9842	HUMANE SERVICES-RABIES VACCINATION	8,182	12,882	12,000	12,000	
	9843	HUMANE SERVICES-ANIMAL SPAY CLINIC					
	9844	HUMANE SERVICES-VET SERVICE FEES	10,456	8,977	10,500	10,500	
	9845	HUMANE SERVICES-BOARD FEES	36,986	48,320	46,000	41,000	
	9890	MENTAL HEALTH SERVICES	324				
	9941	INSTITUT. CARE & SERV-UNCOMP COSTS					
	9971	OTHER-SERV TO OTHER GOVMT AGENCIES	102,400	115,729	126,900	126,900	
	9973	OTHER-JURY OR WITNESS FEES					
	9979	OTHER MISCELLANEOUS	10,396	40,119	65,000	65,000	
		TOTAL CHARGES FOR CURRENT SERVICES	\$ 327,878 *	\$ 406,234 *	\$ 477,130 *	\$ 452,130 *	
OTHER REVENUE							
	9982	RFV APP PR YR-LICENSES, PERMITS & FRAN	\$ 250	\$	\$	\$	
	9988	RFV APP PR YR-OTHER REVENUE	451	378-			
	9994	OTHER SALES	1,138				
	9995	OTHER-MISCELLANEOUS	10,484	30,196	25,000	15,000	
	9996	OTHER SALES-TAXABLE	38,687	28,815	63,000	53,000	
		TOTAL OTHER REVENUE	\$ 50,108 *	\$ 58,633 *	\$ 88,000 *	\$ 68,000 *	
		TOTAL BUDGET UNIT 4300	\$ 1,491,614 *	\$ 1,456,417 *	\$ 1,740,330 *	\$ 1,681,671 *	
4450 SAN DIEGO COUNTY GRAZING & ADVISORY BOARD							
USE OF MONEY AND PROPERTY							
	9190	INTREST - DEPOSITS AND INVESTMENTS	\$ 5,290	\$ 8,004	\$ 300	\$ 300	GRAZING LANDS
		TOTAL USE OF MONEY AND PROPERTY	\$ 5,290 *	\$ 8,004 *	\$ 300 *	\$ 300 *	

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BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	DEPARTMENTS ESTIMATES 1982-1983	AUDITOR ESTIMATES 1982-1983	FUND - GENERAL UNLESS OTHERWISE INDICATED
COMMUNITY SERVICES - CONTINUED							
4450 SAN DIEGO COUNTY GRAZING & ADVISORY BOARD - CONTINUED							
AID FROM OTHER GOVERNMENTAL AGENCIES							
	9640	FEDERAL GRAZING FEES	\$ 7,566	\$ 7,509	\$ 12,700	\$ 12,700	GRAZING LANDS
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 7,566 *	\$ 7,509 *	\$ 12,700 *	\$ 12,700 *	
	TOTAL BUDGET UNIT 4450		\$ 12,856 *	\$ 15,513 *	\$ 13,000 *	\$ 13,000 *	
4800 FISH AND GAME COMMISSION							
FINES, FORFEITURES & PENALTIES							
	9171	OTHER COURT FINES - FISH AND GAME	\$ 16,308	\$ 23,681	\$ 15,000	\$ 13,000	FISH & GAME PROPAGAT
	TOTAL FINES, FORFEITURES & PENALTIES		\$ 16,308 *	\$ 23,681 *	\$ 15,000 *	\$ 13,000 *	
USE OF MONEY AND PROPERTY							
	9190	INTEREST - DEPOSITS AND INVESTMENTS	\$	\$	\$	\$	FISH & GAME PROPAGAT
	TOTAL USE OF MONEY AND PROPERTY		\$ *	\$ *	\$ *	\$ *	
	TOTAL BUDGET UNIT 4800		\$ 16,308 *	\$ 23,681 *	\$ 15,000 *	\$ 13,000 *	
4850 SAN DIEGO COUNTY DEPARTMENT OF AGRICULTURE							
LICENSES, PERMITS & FRANCHISES							
	9119	BUSINESS LICENSES-OTHER	\$ 4,334	\$ 4,528	\$ 5,000	\$ 5,000	
	9151	OTHER LICENSES AND PERMITS-SHIPPING	19,404	57,205	62,709	62,709	
	9155	OTHER LICENSES AND PERMITS - MISC			5,000	5,000	
	TOTAL LICENSES, PERMITS & FRANCHISES		\$ 23,738 *	\$ 61,733 *	\$ 72,709 *	\$ 72,709 *	
AID FROM OTHER GOVERNMENTAL AGENCIES							
	9421	STATE AID AGRICULTURE-REIMBURS SAL	\$ 13,200	\$	\$ 6,600	\$ 6,600	
	9423	STATE AID AGRICULTURE-WEED CONTROL	18,602	43,299	23,000	23,000	
	9424	STATE AID AGRICULTURE-AGRIC GAS TAX	238,137	146,859	146,857	146,857	
	9425	STATE AID AGRICULTURE-PESTICIDE ENF	175,205	192,048	176,610	176,610	
	9426	STATE AID AGRICULTURE-EGG QUAL ENF	32,233	26,437	32,701	32,701	
	9427	STATE AID AGRIC-URBAN PEST CONTROL	40,301	147,195	22,500	22,500	

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BUDGET UNIT	REVENUE ACCOUNT	REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	DEPARTMENTS ESTIMATES 1982-1983	AUDITOR ESTIMATES 1982-1983	FUND - GENERAL UNLESS OTHERWISE INDICATED
COMMUNITY SERVICES - CONTINUED							
4850 SAN DIEGO COUNTY DEPARTMENT OF AGRICULTURE - CONTINUED							
AID FROM OTHER GOVERNMENTAL AGENCIES - CONTINUED							
	9527	STATE GRANTS-OTHER	79,026	347,974	445,000	445,000	
	9669	FED-OTHER-EMERGENCY EMPLOYMENT ACT					
	9679	FED-OTHER-REIMB WELFARE REL EXP		1,074			
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 596,704 *	\$ 904,886 *	\$ 853,268 *	\$ 853,268 *	
CHARGES FOR CURRENT SERVICES							
	9791	AGRICULTURAL SERVICES-BAIT	\$ 18	\$ 578	\$	\$	
	9973	OTHER-JURY OR WITNESS FEES	90	12			
	9979	OTHER MISCELLANEOUS	4,767	2,997	3,500	30,500	
	TOTAL CHARGES FOR CURRENT SERVICES		\$ 4,875 *	\$ 3,587 *	\$ 3,500 *	\$ 30,500 *	
OTHER REVENUE							
	9988	REV APP PR YR-OTHER REVENUE	\$	\$	\$	\$	
	9989	RECOVERED EXPENDITURES		29	1,000	1,000	
	9995	OTHER-MISCELLANEOUS	255	219			
	9996	OTHER SALES-TAXABLE	63,897	57,843	73,000	73,000	
	9998	WORK AUTHORIZATION-EXCESS COST		1,339-			
	TOTAL OTHER REVENUE		\$ 64,152 *	\$ 56,752 *	\$ 74,000 *	\$ 74,000 *	
	TOTAL BUDGET UNIT 4850		\$ 689,469 *	\$ 1,026,958 *	\$ 1,003,477 *	\$ 1,030,477 *	
4950 COUNTY LIBRARY							
TAXES OTHER THAN CURRENT PROPERTY							
	9030	PROPERTY TAXES - PRIOR SECURED	\$ 39,107	\$ 77,597	\$ 70,000	\$ 98,000	COUNTY LIBRARY
	9040	PROPERTY TAXES - PRIOR UNSECURED	6,587	70,629	8,800	13,000	COUNTY LIBRARY
	9050	PNALITIES - COSTS - DELINQUENT TAXES	12,755	19,742	15,000	17,000	COUNTY LIBRARY
	9081	OTHER TAXES - AIRCRAFT UNSECURED	2,990	3,718	3,600	3,600	COUNTY LIBRARY
	9082	OTHER TAXES - COLL OF DISCH ACCTS	57	57			COUNTY LIBRARY
	9084	OTHER TAXES - REAL PROP TRANS TAX					COUNTY LIBRARY
	9085	OTHER TAXES - MISCELLANEOUS	394	308	300	300	COUNTY LIBRARY
	9086	OTHER TAXES-SPECIAL DIST AUG FUND	1,346,225	1,265,127	1,382,658	1,430,207	COUNTY LIBRARY
	TOTAL TAXES OTHER THAN CURRENT PROPERTY		\$ 1,408,115 *	\$ 1,437,178 *	\$ 1,480,358 *	\$ 1,562,107 *	
USE OF MONEY AND PROPERTY							
	9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 61,685	\$ 86,472	\$ 71,000	\$ 40,000	COUNTY LIBRARY

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COMMUNITY SERVICES - CONTINUED							
4950 COUNTY LIBRARY - CONTINUED							
USE OF MONEY AND PROPERTY - CONTINUED							
	9210	RENTS AND CONCESSIONS	2,067	2,099	1,000	1,000	COUNTY LIBRARY
		TOTAL USE OF MONEY AND PROPERTY	\$ 63,752 *	\$ 88,571 *	\$ 72,000 *	\$ 41,000 *	
AID FROM OTHER GOVERNMENTAL AGENCIES							
	9270	STATE-TRAILER COACH IN-LIEU TAX	\$ 15,111	\$ 18,027	\$ 14,582	\$ 12,000	COUNTY LIBRARY
	9280	OTHER STATE IN-LIEU TAX-HWY LND RENT					COUNTY LIBRARY
	9490	STATE AID - HOMEOWNERS PROP TAX RED	128,910	131,230	137,478	137,478	COUNTY LIBRARY
	9510	STATE AID - BUS INV PROP TAX RED	122,071	126,841	137,625	126,841	COUNTY LIBRARY
	9514	STATE PROPERTY TAX-IN LIEU					COUNTY LIBRARY
	9515	STATE REVENUE SHARING					COUNTY LIBRARY
	9521	STATE - OTHER-TAX DEED LAND RENTALS					COUNTY LIBRARY
	9645	FEDERAL IN-LIEU TAXES		362			COUNTY LIBRARY
	9663	FED-OTHER-MATERNAL AND CHILD HEALTH					COUNTY LIBRARY
	9666	FED-OTHER-BOOK COLLECTION ENRICHMENT	51,204	1,328			COUNTY LIBRARY
	9669	FED-OTHER-EMERGENCY EMPLOYMENT ACT	2,483				COUNTY LIBRARY
	9680	OTHER GOVERNMENTAL AGENCIES	4,145	4,593			COUNTY LIBRARY
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 323,924 *	\$ 282,381 *	\$ 289,685 *	\$ 276,319 *	
CHARGES FOR CURRENT SERVICES							
	9761	PERSONNEL SERV-OTHER GOVMT AGENCIES	\$ 94,358	\$ 101,227	\$ 127,400	\$ 127,400	COUNTY LIBRARY
	9950	LIBRARY SERVICES					COUNTY LIBRARY
	9971	OTHER-SERV TO OTHER GOVMT AGENCIES					COUNTY LIBRARY
	9973	OTHER-JURY OR WITNESS FEES	600	5	200	200	COUNTY LIBRARY
	9974	OTHER MISCELLANEOUS					COUNTY LIBRARY
		TOTAL CHARGES FOR CURRENT SERVICES	\$ 94,958 *	\$ 101,232 *	\$ 127,600 *	\$ 127,600 *	
OTHER REVENUE							
	9715	OVERAGED WARRANTS	\$ 65	\$ 28			COUNTY LIBRARY
	9987	REV APP PR YR-CHARGES CURRENT SERV					COUNTY LIBRARY
	9988	REV APP PR YR-OTHER REVENUE	22	138			COUNTY LIBRARY
	9989	RECOVERED EXPENDITURES		1,500			COUNTY LIBRARY
	9993	SALE OF FIXED ASSETS					COUNTY LIBRARY
	9994	OTHER SALES					COUNTY LIBRARY
	9995	OTHER-MISCELLANEOUS	2				COUNTY LIBRARY
	9998	WORK AUTHORIZATION-EXCESS COST		64-			COUNTY LIBRARY
		TOTAL OTHER REVENUE	\$ 89 *	\$ 1,602 *	\$ *	\$ *	
		TOTAL BUDGET UNIT 4950	\$ 1,890,838 *	\$ 1,910,964 *	\$ 1,969,643 *	\$ 2,007,026 *	

COUNTY OF SAN DIEGO FINAL BUDGET
 1982-1983
 ANALYSIS OF REVENUE BY BUDGET UNIT
 SOURCE AND FUND
 SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	DEPARTMENTS ESTIMATES 1982-1983	AUDITOR ESTIMATES 1982-1983	FUND - GENERAL UNLESS OTHERWISE INDICATED
COMMUNITY SERVICES - CONTINUED						
5100 DEPARTMENT OF PARKS AND RECREATION						
LICENSES, PERMITS & FRANCHISES						
	9155 OTHER LICENSES AND PERMITS - MISC	\$	\$	\$	\$	
	TOTAL LICENSES, PERMITS & FRANCHISES	\$	\$	\$	\$	
USE OF MONEY AND PROPERTY						
	9213 RENTS AND CONCESSIONS	\$	\$	\$ 40,000	\$ 40,000	
	TOTAL USE OF MONEY AND PROPERTY	\$	\$	\$ 40,000	\$ 40,000	
AID FROM OTHER GOVERNMENTAL AGENCIES						
	9527 STATE GRANTS-OTHER	\$	\$	\$ 18,000	\$ 18,000	
	9669 FED-OTHER-EMERGENCY EMPLOYMENT ACT					
	9680 OTHER GOVERNMENTAL AGENCIES					
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$	\$	\$ 18,000	\$ 18,000	
CHARGES FOR CURRENT SERVICES						
	9962 PARK & REC FEES-PARK AND CAMPING	\$ 652,845	\$ 734,366	\$ 750,000	\$ 750,000	
	9963 PARK & REC FEES-SERV OTHER GOVMT	98,036	77,247	44,200	44,200	
	9969 OTHER-CITY-COUNTY MUSIC PROGRAM					
	9973 OTHER-JURY OR WITNESS FEES	242	25			
	9974 OTHER-EMPLOYEE MAINTENANCE	18,667	21,276	22,000	22,000	
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 769,790	\$ 832,914	\$ 816,200	\$ 816,200	
OTHER REVENUE						
	9985 REV APP PR YR-AID OTHER GOVMT STATE	\$	\$ 125	\$	\$	
	9986 REV APP PR YR-AID OTHER GOVMT FED		8,142			
	9988 REV APP PR YR-OTHER REVENUE					
	9994 OTHER SALES	15	127			
	9995 OTHER-MISCELLANEOUS	10	268			
	9998 WCRK AUTHORIZATION-EXCESS COST	10,524	6,889			
	TOTAL OTHER REVENUE	\$ 10,499	\$ 1,773	\$	\$	
	TOTAL BUDGET UNIT 5100	\$ 759,291	\$ 834,687	\$ 874,200	\$ 874,200	

CCOUNTY OF SAN DIEGO FINAL BUDGET
1982-1983
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	DEPARTMENTS ESTIMATES 1982-1983	AUDITOR ESTIMATES 1982-1983	FUND - GENERAL UNLESS OTHERWISE INDICATED
COMMUNITY SERVICES - CONTINUED							
5300 COMMUNITY SERVICES AGENCY							
AID FROM OTHER GOVERNMENTAL AGENCIES							
	9669	FED-OTHER-EMERGENCY EMPLOYMENT ACT	\$	\$	\$	\$	
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$	* \$	* \$	* \$	*
CHARGES FOR CURRENT SERVICES							
	9971	OTHER-SERV TO OTHER GOVMT AGENCIES	\$	\$	\$	\$	
	9973	OTHER-JURY OR WITNESS FEES	\$	\$	\$	\$	
		TOTAL CHARGES FOR CURRENT SERVICES	\$	* \$	* \$	* \$	*
OTHER REVENUE							
	9989	RECOVERED EXPENDITURES	\$	\$	\$	\$	
		TOTAL OTHER REVENUE	\$	* \$	* \$	* \$	*
		TOTAL BUDGET UNIT 5300	\$	* \$	* \$	* \$	*
5400 LOCAL PARK DEVELOPMENT							
LICENSES, PERMITS & FRANCHISES							
	9134	ROAD PRIVIL & PERMITS-EXCAVATION	\$	\$	\$	\$	
	9154	PARK LAND DEDICATION	694,604	309,800	320,835	320,835	PARK LAND DEDICATION
		TOTAL LICENSES, PERMITS & FRANCHISES	\$ 694,604	* \$ 309,800	* \$ 320,835	* \$ 320,835	*
USE OF MONEY AND PROPERTY							
	9197	INTEREST - DEPOSITS AND INVESTMENTS	\$ 913,460	\$ 877,001	\$ 700,000	\$ 700,000	PARK LAND DEDICATION
		TOTAL USE OF MONEY AND PROPERTY	\$ 913,460	* \$ 877,001	* \$ 700,000	* \$ 700,000	*
OTHER REVENUE							
	9989	REV APP PR YR-OTHER REVENUE	\$ 890-	\$ 800-	\$	\$	
	9993	SALE OF FIXED ASSETS	7,777				
	9995	OTHER-MISCELLANEOUS				712,162	PARK LAND DEDICATION
		TOTAL OTHER REVENUE	\$ 6,887	* \$ 800-	* \$	* \$ 712,162	*
		TOTAL BUDGET UNIT 5400	\$ 1,614,951	* \$ 1,186,001	* \$ 1,020,835	* \$ 1,732,997	*

COUNTY OF SAN DIEGO FINAL BUDGET
 1982-1983
 ANALYSIS OF REVENUE BY BUDGET UNIT
 SOURCE AND FUND
 SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT	REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	DEPARTMENTS ESTIMATES 1982-1983	AUDITOR ESTIMATES 1982-1983	FUND - GENERAL UNLESS OTHERWISE INDICATED
COMMUNITY SERVICES - CONTINUED							
5450 CAPITAL IMPROVEMENT-FEDERAL REVENUE SHARING							
USE OF MONEY AND PROPERTY							
	9199	INTEREST - DEPOSITS AND INVESTMENTS	\$ 147	\$	\$	\$	FEDERAL REVENUE SHAR
		TOTAL USE OF MONEY AND PROPERTY	\$ 147 *	\$ *	\$ *	\$ *	*
OTHER REVENUE							
	9989	RECOVERED EXPENDITURES	\$	\$ 134,031	\$	\$	FEDERAL REVENUE SHAR
		TOTAL OTHER REVENUE	\$ *	\$ 134,031 *	\$ *	\$ *	*
		TOTAL BUDGET UNIT 5450	\$ 147 *	\$ 134,031 *	\$ *	\$ *	*
5630 HOUSING & COMMUNITY DEVELOPMENT							
AID FROM OTHER GOVERNMENTAL AGENCIES							
	9679	FED-OTHER-OTHER FEDERAL GRANTS	\$ 128,050	\$	\$	\$	
	9680	OTHER GOVERNMENTAL AGENCIES	95,770				
	9683	FED AID-COMM. DEV. BLOCK GRANT	6,262,339	4,160,730	8,504,400	8,356,018	
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 6,486,159 *	\$ 4,160,730 *	\$ 8,504,400 *	\$ 8,356,018 *	
CHARGES FOR CURRENT SERVICES							
	9761	PERSONNEL SERV-OTHER GOVMT AGENCIES	\$ 764,700	\$ 824,484	\$ 1,155,985	\$ 1,061,237	
	9763	CONT PROG AGENCIES-TRAINING	17,082	8,412			
	9973	OTHER-JURY OR WITNESS FEES	50				
	9979	OTHER MISCELLANEOUS	10				
		TOTAL CHARGES FOR CURRENT SERVICES	\$ 781,842 *	\$ 832,896 *	\$ 1,155,985 *	\$ 1,061,237 *	
OTHER REVENUE							
	9986	REV APP PR YR-AID OTHER GOVMT FED	\$	\$ 11,559	\$	\$	
	9987	REV APP PR YR-CHARGES CURRENT SERV		205			
	9989	REV APP PR YR-OTHER REVENUE	22,134	33,684			
	9999	RECOVERED EXPENDITURES	26,622	47,736			
	9995	OTHER-MISCELLANEOUS		1,086			
		TOTAL OTHER REVENUE	\$ 48,756 *	\$ 94,270 *	\$ *	\$ *	*
		TOTAL BUDGET UNIT 5630	\$ 7,316,757 *	\$ 5,087,896 *	\$ 9,660,385 *	\$ 9,417,255 *	

COUNTY OF SAN DIEGO FINAL BUDGET
1982-1983
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	DEPARTMENTS ESTIMATES 1982-1983	AUDITOR ESTIMATES 1982-1983	FUND - GENERAL UNLESS OTHERWISE INDICATED
COMMUNITY SERVICES - CONTINUED							
5650 DEPARTMENT OF PLANNING AND LAND USE							
LICENSES, PERMITS & FRANCHISES							
9070	FRANCHISES		\$ 1,703	\$	\$	\$	
9119	BUSINESS LICENSES-OTHER						
9122	CONSTRUCTION PERMITS-BUILDING		1,263,326	1,344,530	1,572,822	1,305,288	
9123	CONSTRUCTION PERMITS-ELECTRICAL		209,514				
9124	CONSTRUCTION PERMITS-PLUMBING		248,534				
9125	CONSTRUCTION PERMITS-SEPTIC TANK						
9126	CONSTRUCTION PERMITS-DRIVEWAY		5,049				
9127	CONSTRUCTION PERMITS-GRADING		19,162				
9128	CONSTRUCTION PERMITS-MOBILE HOME PRK		53,411				
9129	CONSTRUCTION PERMITS-MECHANICAL		33,679				
9141	ZONING PERMITS-REZONING		85,725				
9142	ZONING PERMITS-ZONING VARIANCE		84,017	32,150	45,980	37,992	
9143	ZONING PERMITS-SPECIAL USE		291,176	78,647	124,180	104,305	
9154	PARK LAND DEPIICATION						
TOTAL LICENSES, PERMITS & FRANCHISES			\$ 2,295,296 *	\$ 1,455,327 *	\$ 1,742,982 *	\$ 1,447,585 *	
FINES, FORFEITURES & PENALTIES							
9173	OTHER COURT FINES - GENERAL		\$	\$ 2,885	\$	\$	
TOTAL FINES, FORFEITURES & PENALTIES			\$ *	\$ 2,885 *	\$ *	\$ *	
AID FROM OTHER GOVERNMENTAL AGENCIES							
9518	STATE-OTHER-REIMB-STATE MANDTD COSTS		\$	\$ 8,906	\$	\$	
9527	STATE GRANTS-OTHER						
9669	FED-OTHER-EMERGFNCY EMPLOYMENT ACT						
9678	FED-OTHER-OTHER FEDERAL GRANTS		42,648				
9680	OTHER GOVERNMENTAL AGENCIES						
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES			\$ 42,648 *	\$ 8,906 *	\$ *	\$ *	
CHARGES FOR CURRENT SERVICES							
9711	AUDIT FEE-OTHER GOV AGENCIES		\$	\$ 160	\$ 200	\$ 200	
9761	PERSONNEL SERV-OTHER GOVMT AGENCIES						
9771	PLAN & ENG-SERV TO PROPERTY OWNERS		784,073	884,790	1,169,700	1,058,307	
9773	PLAN & ENG-PLAN CHECK & FLD INSP		937,566	688,749	811,982	848,238	
9775	PLAN & ENG-ENG SERV OTHER GOVMT		21,567	31,887			
9779	ENVIRONMENTAL IMPACT STUDIES		489,992	390,381	510,240	450,133	
9780	PURCHASING FEES-OTHER GOVMT						
9973	OTHER-JURY OR WITNESS FEES		180		4,000	4,000	
9975	OTHER-CIVIL DEFENSE-CITIES		1,750				
9978	OTHER-EMPLOYEE PARKING FEES		1,700				

COUNTY OF SAN DIEGO FINAL BUDGET

1982-1983
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

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BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	DEPARTMENTS ESTIMATES 1982-1983	AUDITOR ESTIMATES 1982-1983	FUND - GENERAL UNLESS OTHERWISE INDICATED
COMMUNITY SERVICES - CONTINUED							
5650 DEPARTMENT OF PLANNING AND LAND USE - CONTINUED							
CHARGES FOR CURRENT SERVICES - CONTINUED							
	9979	OTHER MISCELLANEOUS	241,073	90,316	40,371	39,600	
		TOTAL CHARGES FOR CURRENT SERVICES	\$ 2,447,901 *	\$ 2,086,283 *	\$ 2,536,493 *	\$ 2,400,478 *	
OTHER REVENUE							
	9982	REV APP PR YR-LICENSES, PERMITS & FRAN	\$ 4,835	\$	\$	\$	
	9987	REV APP PR YR-CHARGES CURRENT SERV					
	9988	REV APP PR YR-OTHER REVENUE	782-	17,517-			
	9989	RECOVERED EXPENDITURES	20,000	1,449	1,700	1,300	
	9994	OTHER SALES	10,015	6,550	8,006	5,500	
	9995	OTHER-MISCELLANEOUS		126			
	9996	OTHER SALES-TAXABLE	35,675	30,520	35,711	35,400	
	9998	WORK AUTHORIZATION-EXCESS COST	11,570-	20,770-			
		TOTAL OTHER REVENUE	\$ 58,173 *	\$ 358 *	\$ 45,417 *	\$ 42,200 *	
		TOTAL BUDGET UNIT 5650	\$ 4,844,018 *	\$ 3,553,759 *	\$ 4,324,892 *	\$ 3,890,263 *	
5700 DEPARTMENT OF TRANSPORTATION-GENERAL FUND							
TAXES OTHER THAN CURRENT PROPERTY							
	9060	SALES AND USE TAXES	\$ 1,720,551	\$	\$	\$	
		TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 1,720,551 *	\$ *	\$ *	\$ *	
LICENSES, PERMITS & FRANCHISES							
	9127	CONSTRUCTION PERMITS-GRADING	\$ 17,979-	\$ 400	\$	\$	
	9129	CONSTRUCTION PERMITS-MECHANICAL					
	9155	OTHER LICENSES AND PERMITS - MISC	400-				
		TOTAL LICENSES, PERMITS & FRANCHISES	\$ 18,379-*	\$ 400 *	\$ *	\$ *	
USE OF MONEY AND PROPERTY							
	9210	RENTS AND CONCESSIONS	\$ 2,082-	\$	\$	\$	
		TOTAL USE OF MONEY AND PROPERTY	\$ 2,082-*	\$ *	\$ *	\$ *	
AID FROM OTHER GOVERNMENTAL AGENCIES							
	9680	OTHER GOVERNMENTAL AGENCIES	\$ 110,913	\$	\$	\$	

COUNTY OF SAN DIEGO FINAL BUDGET
1982-1983
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	DEPARTMENTS ESTIMATES 1982-1983	AUDITOR ESTIMATES 1982-1983	FUND - GENERAL UNLESS OTHERWISE INDICATED
COMMUNITY SERVICES - CONTINUED							
5700 DEPARTMENT OF TRANSPORTATION-GENERAL FUND - CONTINUED							
AID FROM OTHER GOVERNMENTAL AGENCIES - CONTINUED							
9682 OTHER GOVT. AGENCIES-LOCAL TRANS							
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 110,913 *	\$ *	\$ *	\$ *	*
CHARGES FOR CURRENT SERVICES							
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS		\$ 43,632	\$ 275	\$	\$	
	9775 PLAN & ENG-ENG SERV OTHER GOVMT		1,264	1,313-			
	9870 ROAD AND STREET SERVICES		6,567				
	9971 OTHER-SERV TO OTHER GOVMT AGENCIES		21,644				
	9979 OTHER MISCELLANEOUS		26,302				
	TOTAL CHARGES FOR CURRENT SERVICES		\$ 99,409 *	\$ 1,038-*	\$ *	\$ *	*
OTHER REVENUE							
	9984 REV APP PR YR-USE OF MONEY & PROP			\$ 250	\$	\$	
	9985 REV APP PR YR-AID OTHER GOVMT STATE						
	9985 REV APP PR YR-AID OTHER GOVMT FED		4,845	4,845-			
	9987 REV APP PR YR-CHARGES CURRENT SERV						
	9988 REV APP PR YR-OTHER REVENUE		1,430-	58,818			
	9982 RECOVERED EXPENDITURES		62,456				
	9993 SALE OF FIXED ASSETS		3				
	9995 OTHER-MISCELLANEOUS						
	9996 OTHER SALES-TAXABLE		49,153	875			
	9998 WORK AUTHORIZATION-EXCESS COST						
	TOTAL OTHER REVENUE		\$ 115,027 *	\$ 55,098 *	\$ *	\$ *	*
	TOTAL BUDGET UNIT 5700		\$ 2,025,439 *	\$ 54,460 *	\$ *	\$ *	*
5750 DEPARTMENT OF PUBLIC WORKS-ROAD FUND							
TAXES OTHER THAN CURRENT PROPERTY							
	9360 SALES AND USE TAXES		\$ 193,989	\$ 53,153	\$	\$ 491,594	ROAD
	TOTAL TAXES OTHER THAN CURRENT PROPERTY		\$ 193,989 *	\$ 53,153 *	\$ *	\$ 491,594 *	
LICENSES, PERMITS & FRANCHISES							
	9131 ROAD PRIVIL & PERMITS-MOVING		\$ 19,942	\$ 27,268	\$	\$ 25,000	ROAD
	9132 ROAD PRIVIL & PERMITS-ROAD CONSTRUCT		5,813	4,875		5,000	ROAD

COUNTY OF SAN DIEGO FINAL BUDGET
1982-1983
ANALYSIS OF REVENUE BY BUDGET UNIT
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SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	DEPARTMENTS ESTIMATES 1982-1983	AUDITOR ESTIMATES 1982-1983	FUND - GENERAL UNLESS OTHERWISE INDICATED
COMMUNITY SERVICES - CONTINUED							
5750 DEPARTMENT OF PUBLIC WORKS-ROAD FUND - CONTINUED							
LICENSES, PERMITS & FRANCHISES - CONTINUED							
9133	ROAD PRIVIL & PERMITS-ENCROACHMENT		1,040	980		1,000	ROAD
9134	ROAD PRIVIL & PERMITS-EXCAVATION		7,369	12,442		14,000	ROAD
9155	OTHER LICENSES AND PERMITS - MISC		300	150			ROAD
TOTAL LICENSES, PERMITS & FRANCHISES			\$ 34,464 *	\$ 45,715 *	\$ *	\$ 45,000 *	
FINES, FORFEITURES & PENALTIES							
9161	VEHICLE CODE FINES - GENERAL		\$ 1,233,100	\$ 1,280,816	\$ 975,000	\$ 1,000,000	ROAD
9174	OTHER COURT FINES - LITTERING		715	695			ROAD
TOTAL FINES, FORFEITURES & PENALTIES			\$ 1,233,815 *	\$ 1,281,511 *	\$ 975,000 *	\$ 1,000,000 *	
USE OF MONEY AND PROPERTY							
9190	INTEREST - DEPOSITS AND INVESTMENTS		\$ 2,058,829	\$ 332,634	\$ 900,000	\$ 900,000	ROAD
9191	INTEREST ON DEP/DEVELOPER			1,909,819	1,080,342	1,151,138	ROAD
9210	RENTS AND CONCESSIONS		19,162	15,663		10,000	ROAD
TOTAL USE OF MONEY AND PROPERTY			\$ 2,077,991 *	\$ 2,258,116 *	\$ 1,980,342 *	\$ 2,061,138 *	
AID FROM OTHER GOVERNMENTAL AGENCIES							
9251	STATE-HWY USERS TAX (2104)		\$ 11,275,825	\$ 12,070,376	\$ 14,335,919	\$ 14,335,918	ROAD
9252	STATE-HWY USERS TAX (2106)		1,863,010	1,892,986	2,297,568	2,297,568	ROAD
9253	STATE-HWY USERS TAX-ST & FLD DAM						ROAD
9280	OTHER STATE IN-LIEU TAX-HWY LND RENT			242,229			ROAD
9445	STATE AID CONSTRUCTION-HIGHWAYS						ROAD
9446	STATE AID CONSTRUCTION-OTHER			30,222	49,000	46,000	ROAD
9447	STATE AID-FAS PROJECTS			49,948			ROAD
9537	STATE-OTHER-TRAFFIC SAFETY PROJECT		269			38,700	ROAD
9615	FED AID FOR CONSTR-HIGHWAYS		9,964	78,652	260,670	260,670	ROAD
9616	FED AID FOR CONSTR-TOPICS						ROAD
9617	FED AID FOR CONSTR- OTHER		144,058	2,375	541,002	302,311	ROAD
9618	FED AID FOR CONST-SECONDARY SYSTEM		21,860	338,656	2,925,358	2,925,358	ROAD
9619	FED AID FOR LOC PUB WORKS-TITLE 1		20,923				ROAD
9624	FED AID FOR RAIN DAMAGE		3,016,156	489,687	2,076,054	1,208,408	ROAD
9625	FED AID FOR CONSTR-URBAN HIGHWAYS		1,059,849	1,335,987	356,240	162,248	ROAD
9630	FEDERAL FOREST RESERVE		6,883	13,773			ROAD
9669	FED-OTHER-EMERGFNCY EMPLOYMENT ACT		11,158				ROAD
9678	FED-OTHER-OTHER FEDERAL GRANTS			789			ROAD
9680	OTHER GOVERNMENTAL AGENCIES		608,471	253,499			ROAD
9682	OTHER GOVT. AGENCIES-LOCAL TRANS				312,228		ROAD
9683	FED AID-COMM. DEV. BLOCK GRANT			184,480			ROAD
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES			\$ 18,038,326 *	\$ 16,983,659 *	\$ 23,154,038 *	\$ 21,577,181 *	

COUNTY OF SAN DIEGO FINAL BUDGET
1982-1983
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
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BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	DEPARTMENTS ESTIMATES 1982-1983	AUDITOR ESTIMATES 1982-1983	FUND - GENERAL UNLESS OTHERWISE INDICATED
COMMUNITY SERVICES - CONTINUED							
5750 DEPARTMENT OF PUBLIC WORKS-ROAD FUND - CONTINUED							
CHARGES FOR CURRENT SERVICES							
9771	PLAN & ENG-SERV TO PROPERTY OWNERS		\$ 33,676	\$ 109,437	\$ 60,000	\$ 60,000	ROAD
9772	PLAN & ENG-PLAN PREPARATION						ROAD
9773	PLAN & ENG-PLAN CHECK & FLD INSP		2,310,344	2,263,707	2,769,783	2,769,783	ROAD
9775	PLAN & ENG-ENG SERV OTHER GOVMT		683,807	1,187,513	1,421,055	1,423,055	ROAD
9776	PLAN & ENG-ENG SERV BOND & SPEC REV						ROAD
9778	ENVIRONMENTAL IMPACT STUDIES		1,747				ROAD
9779	SURVEY MONUMENT PRESERVATION FEE		76				ROAD
9822	COURT FEES & COSTS-JURY FEES			12			ROAD
9827	COURT FEES & COSTS FOR COURT COSTS			36			ROAD
9855	ALCOHOL LAB TEST & SERVICE		995				ROAD
9861	RECORDING FEES-RECORDING DOCUMENTS		775-	58-			ROAD
9873	ROAD AND STREET SERVICES		894,601	1,141,415	1,597,598	1,597,598	ROAD
9913	SANITATION SERV-OTHER GOVMT AGENCIES		74	878,821			ROAD
9966	OTHER-SERVICES TO EMPLOYEES		280				ROAD
9967	OTHER-COPY DUPLICATE FILE DOCUMENTS		267	236			ROAD
9971	OTHER-SERV TO OTHER GOVMT AGENCIES		606,173	937,133	332,380	2,180,462	ROAD
9973	OTHER-JURY OR WITNESS FEES		856	361			ROAD
9974	OTHER-EMPLOYEE MAINTENANCE		14,838	15,017			ROAD
9975	OTHER-CIVIL DEFENSE-CITIES			327			ROAD
9976	OTHER-AIRPORT ENTERPRISE FUND			6,281			ROAD
9977	OTHER-SERVICES FOR FIRE FIGHTERS		3,818	3,274			ROAD
9979	OTHER MISCELLANEOUS		262,644	282,598			ROAD
TOTAL CHARGES FOR CURRENT SERVICES			\$ 4,813,421 *	\$ 6,826,110 *	\$ 6,180,816 *	\$ 8,030,898 *	
OTHER REVENUE							
9715	OVERAGED WARRANTS		\$ 1,762	\$ 1,056			ROAD
9982	REV APP PR YR-LICENSES, PERMITS & FRAN		204,051-	122,226			ROAD
9983	REV APP PR YR-FINES, FORFEIT & PEN			124			ROAD
9984	REV APP PR YR-USE OF MONEY & PROP			137,783-			ROAD
9985	REV APP PR YR-AID OTHER GOVMT STATE						ROAD
9986	REV APP PR YR-AID OTHER GOVMT FED		75,704-	671,796			ROAD
9987	REV APP PR YR-CHARGES CURRENT SERV		8,629-	237,497-			ROAD
9988	REV APP PR YR-OTHER REVENUE		539-	24,595-			ROAD
9989	RECOVERED EXPENDITURES			24,480			ROAD
9993	SALE OF FIXED ASSETS		216,233	61,826		100,000	ROAD
9994	OTHER SALES		39,370	167,493		200,000	ROAD
9995	OTHER-MISCELLANEOUS		1,100	806			ROAD
9996	OTHER SALES-TAXABLE		12,770	30,549	30,000	30,000	ROAD
9998	WORK AUTHORIZATION-EXCESS COST		9,663-	139,740-			ROAD
9999	WORK AUTHORIZATION-MEMO			532			ROAD
TOTAL OTHER REVENUE			\$ 27,351-*	\$ 541,273 *	\$ 30,000 *	\$ 330,000 *	
TOTAL BUDGET UNIT 5750			\$ 26,364,655 *	\$ 27,989,537 *	\$ 32,320,196 *	\$ 33,535,811 *	

COUNTY OF SAN DIEGO FINAL BUDGET
 1982-1983
 ANALYSIS OF REVENUE BY BUDGET UNIT
 SOURCE AND FUND
 SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	DEPARTMENTS ESTIMATES 1982-1983	AUDITOR ESTIMATES 1982-1983	FUND - GENERAL UNLESS OTHERWISE INDICATED
COMMUNITY SERVICES - CCNTINUED							
5820	SURVFY MONUMENT PRESERVATION						
	CHARGES FOR CURRENT SERVICES						
	9779	SURVEY MONUMENT PRESERVATION FEE	\$ 115,670	\$ 104,750	\$ 100,000	\$ 100,000	SURVEY MONUMENT PRESERVATION
	9979	OTHER MISCELLANEOUS	10				SURVEY MONUMENT PRESERVATION
		TOTAL CHARGES FOR CURRENT SERVICES	\$ 115,680 *	\$ 104,750 *	\$ 100,000 *	\$ 100,000 *	
	OTHER REVENUE						
	9995	OTHER-MISCELLANEOUS	\$	\$	\$	\$ 4,877	SURVEY MONUMENT PRESERVATION
		TOTAL OTHER REVENUE	\$ *	\$ *	\$ *	\$ 4,877 *	
		TOTAL BUDGET UNIT 5820	\$ 115,680 *	\$ 104,750 *	\$ 100,000 *	\$ 104,877 *	
5850	DEPARTMENT OF PUBLIC WORKS-GENERAL FUND						
	TAXES OTHER THAN CURRENT PROPERTY						
	9060	SALES AND USE TAXES	\$	\$ 22,207	\$	\$	
		TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ *	\$ 22,207 *	\$ *	\$ *	
	LICFNSES, PERMITS & FRANCHISES						
	9117	BUSINESS LICFNSES-GARB AND RUBBISH	\$ 29,400	\$	\$	\$	
	9127	CONSTRUCTION PERMITS-GRADING		2,710			
		TOTAL LICFNSES, PERMITS & FRANCHISES	\$ 29,400 *	\$ 2,710 *	\$ *	\$ *	
	USE OF MONEY AND PROPERTY						
	9190	INTEREST - DEPOSITS AND INVESTMENTS	\$	\$ 828	\$ 145,620	\$	
	9210	RENTS AND CONCESSIONS	13,200				
	9220	ROYALTIES	399				
		TOTAL USE OF MONEY AND PROPERTY	\$ 13,599 *	\$ 828 *	\$ 145,620 *	\$ *	
	AID FROM OTHER GOVERNMENTAL AGENCIES						
	9446	STATE AID CONSTRUCTION-OTHER	\$ 30,409	\$	\$	\$	

COUNTY OF SAN DIEGO FINAL BUDGET
1982-1983
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT	REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	DEPARTMENTS ESTIMATES 1982-1983	AUDITOR ESTIMATES 1982-1983	FUND - GENERAL UNLESS OTHERWISE INDICATED
COMMUNITY SERVICES - CONTINUED							
5850 DEPARTMENT OF PUBLIC WORKS-GENERAL FUND - CONTINUED							
AID FROM OTHER GOVERNMENTAL AGENCIES - CONTINUED							
	9527	STATE GRANTS-OTHER	39,668	38,373			
	9621	FED AID FOR DISASTER-U.S. FLOOD CONT	8,729				
	9669	FED-OTHER-EMERGENCY EMPLOYMENT ACT					
	9687	OTHER GOVERNMENTAL AGENCIES	121,773				
	9697	OTHER GOVT. AGENCIES-LOCAL TRANS					
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 200,579 *	\$ 38,373 *	\$ *	\$ *	
CHARGES FOR CURRENT SERVICES							
	9771	PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 31,523	\$ 168,773	\$ 262,177	\$ 262,177	
	9773	PLAN & ENG-PLAN CHECK & FLD INSP	119,107	33			
	9775	PLAN & ENG-ENG SERV OTHER GOVMT	1,080,978	585,035	589,698	589,698	
	9861	RECORDING FEES-RECORDING DOCUMENTS			6,200	6,200	
	9913	SANITATION SERV-OTHER GOVMT AGENCIES	2,708,701	3,313			
	9914	SANITATION SERV-SOLID WASTE DISP FEE	6,447,065				
	9971	OTHER-SERV TO OTHER GOVMT AGENCIES				420	
	9973	OTHER-JURY OR WITNESS FEES	1,570	60			
	9975	OTHER-CIVIL DEFENSE-CITIES					
	9979	OTHER MISCELLANEOUS			52,170	52,170	
	TOTAL CHARGES FOR CURRENT SERVICES		\$ 10,388,944 *	\$ 757,214 *	\$ 910,245 *	\$ 910,665 *	
OTHER REVENUE							
	9984	REV APP PR YR-USE OF MONEY & PROP	\$	\$ 6,476	\$	\$	
	9985	REV APP PR YR-AID OTHER GOVMT STATE		120,413			
	9986	REV APP PR YR-AID OTHER GOVMT FED		33,335			
	9987	REV APP PR YR-CHARGES CURRENT SERV					
	9988	REV APP PR YR-OTHER REVENUE	5,820	34,738			
	9989	RECOVERED EXPENDITURES		8,596	4,500	4,500	
	9994	OTHER SALES	29,268	254			
	9995	OTHER-MISCELLANEOUS	1,235	186			
	9996	OTHER SALES-TAXABLE	3,339	38,473			
	9999	WORK AUTHORIZATION-EXCESS COST	20,437-	549			
	TOTAL OTHER REVENUE		\$ 19,225 *	\$ 243,020 *	\$ 4,500 *	\$ 4,500 *	
	TOTAL BUDGET UNIT 5850		\$ 10,651,747 *	\$ 1,004,352 *	\$ 1,060,365 *	\$ 915,165 *	
5950 SPECIAL AVIATION FUND							
USE OF MONEY AND PROPERTY							
	9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 23,905	\$ 25,771	\$ 12,606	\$ 12,606	SPECIAL AVIATION
	TOTAL USE OF MONEY AND PROPERTY		\$ 23,905 *	\$ 25,771 *	\$ 12,606 *	\$ 12,606 *	

COUNTY OF SAN DIEGO FINAL BUDGET
 1982-1983
 ANALYSIS OF REVENUE BY BUDGET UNIT
 SOURCE AND FUND
 SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT	REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	DEPARTMENTS ESTIMATES 1982-1983	AUDITOR ESTIMATES 1982-1983	FUND - GENERAL UNLESS OTHERWISE INDICATED
COMMUNITY SERVICES - CONTINUED							
5950 SPECIAL AVIATION FUND - CONTINUED							
AID FROM OTHER GOVERNMENTAL AGENCIES							
	9240 STATE-AID FOR AVIATION		\$ 40,000	\$ 35,000	\$ 30,000	\$ 25,958	SPECIAL AVIATION
	9446 STATE AID CONSTRUCTION-OTHER						SPECIAL AVIATION
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 40,000 *	\$ 35,000 *	\$ 30,000 *	\$ 25,958 *	
OTHER REVENUE							
	9984 REV APP PR YR-USE OF MONEY & PROP		\$	\$	\$	\$	SPECIAL AVIATION
	TOTAL OTHER REVENUE		\$ *	\$ *	\$ *	\$ *	
	TOTAL BUDGET UNIT 5950		\$ 63,905 *	\$ 60,771 *	\$ 42,606 *	\$ 38,564 *	
5970 CATV CABLE TV							
USE OF MONEY AND PROPERTY							
	9190 INTEREST - DEPOSITS AND INVESTMENTS		\$	\$ 13,605	\$	\$	CATV CABLE TV
	TOTAL USE OF MONEY AND PROPERTY		\$ *	\$ 13,605 *	\$ *	\$ *	
CHARGES FOR CURRENT SERVICES							
	9971 OTHER-SERV TO OTHER GOVMT AGENCIES		\$	\$ 52,961	\$	\$	CATV CABLE TV
	9979 OTHER MISCELLANFOUS			169,418	120,700	120,700	CATV CABLE TV
	TOTAL CHARGES FOR CURRENT SERVICES		\$ *	\$ 222,379 *	\$ 120,700 *	\$ 120,700 *	
	TOTAL BUDGET UNIT 5970		\$ *	\$ 235,984 *	\$ 120,700 *	\$ 120,700 *	
6710 DEPARTMENT OF AIR POLLUTION CONTROL							
LICENSES, PERMITS & FRANCHISES							
	9155 OTHER LICENSES AND PERMITS - MISC		\$ 169,549	\$ 223,043	\$ 269,895	\$ 269,895	
	9156 OTHER LICENSES AND PERMITS-APCD		356,969	587,428	813,911	771,427	
	9157 PERMIT RENEWAL-APCD						
	TOTAL LICENSES, PERMITS & FRANCHISES		\$ 526,518 *	\$ 810,471 *	\$ 1,083,806 *	\$ 1,041,322 *	

COUNTY OF SAN DIEGO FINAL BUDGET
1982-1983
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	DEPARTMENTS ESTIMATES 1982-1983	AUDITOR ESTIMATES 1982-1983	FUND - GENERAL UNLESS OTHERWISE INDICATED
COMMUNITY SERVICES - CONTINUED						
6710 DEPARTMENT OF AIR POLLUTION CONTROL - CONTINUED						
FINES, FORFEITURES & PENALTIES						
	9185 FORFEITURES & PENALTIES-OTHER	\$ 28,777	\$ 17,190	\$ 20,000	\$ 20,000	
	TOTAL FINES, FORFEITURES & PENALTIES	\$ 28,777 *	\$ 17,190 *	\$ 20,000 *	\$ 20,000 *	
USE OF MONEY AND PROPERTY						
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$	\$ 800	\$	\$	
	9211 EQUIPMENT RENTAL-OPERATING		368			
	TOTAL USE OF MONEY AND PROPERTY	\$ *	\$ 1,168 *	\$ *	\$ *	
AID FROM OTHER GOVERNMENTAL AGENCIES						
	9546 STATE-OTHER-AIR RESOURCES BOARD	\$ 573,188	\$ 577,168	\$ 572,168	\$ 572,168	
	9669 FED-OTHER-EMERGENCY EMPLOYMENT ACT					
	9678 FED-OTHER-OTHER FEDERAL GRANTS	568,671	592,592	430,400	430,400	
	9690 OTHER GOVERNMENTAL AGENCIES					
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 1,141,859 *	\$ 1,169,760 *	\$ 1,002,568 *	\$ 1,002,568 *	
CHARGES FOR CURRENT SERVICES						
	9778 ENVIRONMENTAL IMPACT STUDIES	\$	\$	\$	\$	
	9822 COURT FEES & COSTS-JURY FEES					
	9967 OTHER-COPY DUPLICATE FILE DOCUMENTS	1,321	2,848			
	9971 OTHER-SERV TO OTHER GOVMT AGENCIES	31,163	24,000	24,000	24,000	
	9973 OTHER-JURY OR WITNESS FEES	50				
	9979 OTHER MISCELLANEOUS					
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 32,534 *	\$ 26,848 *	\$ 24,000 *	\$ 24,000 *	
OTHER REVENUE						
	9982 REV APP PR YR-LICENSES, PERMITS & FRAN	\$	\$	\$	\$	
	9987 REV APP PR YR-CHARGES CURRENT SERV					
	9988 REV APP PR YR-OTHER REVENUE	8,975-	11,302-			
	9989 RECOVERED EXPENDITURES	24,082	39,622			
	TOTAL OTHER REVENUE	\$ 15,107 *	\$ 28,320 *	\$ *	\$ *	
	TOTAL BUDGET UNIT 6710	\$ 1,744,795 *	\$ 2,053,757 *	\$ 2,130,374 *	\$ 2,087,890 *	
TOTAL COMMUNITY SERVICES		\$ 61,306,859 *	\$ 48,769,803 *	\$ 57,058,903 *	\$ 58,125,796 *	
GRAND TOTAL		\$508,943,958	\$510,756,444	\$549,057,149	\$542,368,052	

COUNTY OF SAN DIEGO FINAL BUDGET

1982-83

ANALYSIS OF REVENUE

SCHEDULE 4B

REVENUE ACCOUNT SOURCE - DESCRIPTION	ACTUAL REVENUES 1980-81	ACTUAL REVENUES 1981-82	REVENUE ESTIMATES RECOMMENDED 1982-83	ADOPTED BY THE BOARD OF SUPERVISORS 1982-83	FUND-GENERAL UNLESS OTHERWISE INDICATED
SCHEDULE 4	\$508,943,958	\$510,761,905	\$549,057,149	\$542,368,052	(1)
CURRENT YEAR PROPERTY TAXES					
9010 PROPERTY TAXES-CURRENT SECURED	\$ 97,565,230	\$111,188,221	\$126,750,000	\$128,000,000	
9010 PROPERTY TAXES-CURRENT SECURED	854,402	977,097	1,100,000	1,100,000	DEBT SERVICE- REVENUE NOTES
9010 PROPERTY TAXES-CURRENT SECURED	2,246,382	2,596,756	3,061,432	3,271,433	COUNTY LIBRARY
9020 PROPERTY TAXES-CURRENT UNSECURED	4,785,210	4,932,185	5,500,000	6,000,000	
9020 PROPERTY TAXES-CURRENT UNSECURED	44,061	43,227	50,000	50,000	DEBT SERVICE- REVENUE NOTES
9020 PROPERTY TAXES-CURRENT UNSECURED	<u>115,837</u>	<u>114,882</u>	<u>132,814</u>	<u>139,380</u>	COUNTY LIBRARY
TOTAL PROPERTY TAXES-CURRENT	<u>\$105,611,122</u>	<u>\$119,852,368</u>	<u>\$136,594,246</u>	<u>\$138,560,813</u>	
TOTAL REVENUE	<u>\$614,555,080</u>	<u>\$630,614,273</u>	<u>\$685,651,395</u>	<u>\$680,928,865</u>	

(1) FUNDS AS LISTED ON SCHEDULE 4

ACTUALS FOR 80-81 INCLUDED LOC. TRANS. FUND ACTUAL OF 25,282,571 WHICH WAS NOT INCLUDED IN 81-82

COUNTY OF SAN DIEGO FINAL BUDGET
1982-1983
ANALYSIS OF REVENUE BY FUND
SCHEDULE 4C

REVENUE CLASSIFICATION	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
GENERAL FUND				
TAXES OTHER THAN CURRENT PROPERTY				
9030 PROPERTY TAXES - PRIOR SECURED	\$ 1,670,275	\$ 1,524,022	\$ 2,000,000	\$ 2,000,000
9040 PROPERTY TAXES - PRIOR UNSECURED	1,448,437	924,861	400,000	400,000
9050 PENALTIES - COSTS - DELINQUENT TAXES	2,568,270	2,625,758	3,125,000	3,445,000
9060 SALES AND USE TAXES	12,711,425	9,826,209	11,000,000	11,000,000
9081 OTHER TAXES - AIRCRAFT UNSECURED	122,548	278,285	220,000	220,000
9082 OTHER TAXES - COLL OF DISCH ACCTS	2,371	1,648		
9083 OTHER TAXES - TRANSIENT OCC TAX	664,654	654,918	750,000	750,000
9084 OTHER TAXES - REAL PROP TRANS TAX	3,889,242	2,361,953	3,200,000	3,200,000
9085 OTHER TAXES - MISCELLANEOUS	18,228	14,274	1,000	1,000
TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 23,095,450 *	\$ 18,211,928 *	\$ 20,696,000 *	\$ 21,016,000 *
LICENSES, PERMITS & FRANCHISES				
9070 FRANCHISES	\$ 2,108,898	\$ 1,955,922	\$ 2,300,000	\$ 2,300,000
9090 ANIMAL LICENSES	1,104,603	981,180	1,165,200	1,151,541
9111 BUSINESS LIC-PUBLIC HEALTH PERMITS	782,962	884,410	946,000	1,256,455
9114 BUSINESS LICENSES-TAXICAB & OPER	93,690	100,934	100,000	100,000
9115 BUSINESS LICENSES-KENNEL	8,950	10,370	10,000	10,000
9117 BUSINESS LICENSES-GARB AND RUBBISH	29,400			
9119 BUSINESS LICENSES-OTHER	86,086	126,605	111,000	111,000
9122 CONSTRUCTION PERMITS-BUILDING	1,263,326	1,344,530	1,572,822	1,305,288
9123 CONSTRUCTION PERMITS-ELECTRICAL	209,514			
9124 CONSTRUCTION PERMITS-PLUMBING	248,604	70-		
9125 CONSTRUCTION PERMITS-SEPTIC TANK	195,131	88,053	80,000	80,000
9126 CONSTRUCTION PERMITS-DRIVEWAY	5,049			
9127 CONSTRUCTION PERMITS-CRADING	6,538	10,005	5,000	5,000
9128 CONSTRUCTION PERMITS-MOBILE HOME PRK	53,411			
9129 CONSTRUCTION PERMITS-MECHANICAL	33,679			
9141 ZONING PERMITS-REZONING	85,725			
9142 ZONING PERMITS-ZONING VARIANCE	84,017	32,150	45,980	37,992
9143 ZONING PERMITS-SPECIAL USE	291,176	78,647	124,180	104,305
9151 OTHER LICENSES AND PERMITS-SHIPPING	19,404	57,205	62,709	62,709
9152 OTHER LICENSES AND PERMITS-MARRIAGE	273,857	337,648	384,483	384,483
9153 OTHER LICENSES AND PERMITS-EXPLOSIVE	460	525	500	500
9155 OTHER LICENSES AND PERMITS - MISC	43,782	42,573	56,000	56,000
9156 OTHER LICENSES AND PERMITS-APCD	169,549	223,043	269,895	269,895
9157 PERMIT RENEWAL-APCD	356,969	587,428	813,911	771,427
9158 OTHER LICENSES AND PERMITS-ALARM	42,660	18,090	20,000	20,000
TOTAL LICENSES, PERMITS & FRANCHISES	\$ 7,597,440 *	\$ 6,879,248 *	\$ 8,067,680 *	\$ 8,066,595 *
FINES, FORFEITURES & PENALTIES				
9161 VEHICLE CODE FINES - GENERAL	\$ 1,245,911	\$ 1,300,026	\$ 1,334,210	\$ 1,334,210
9162 VEHICLE CODE FINES - PENALTY ASSMT	94,351	189,614	317,735	317,735
9163 VEHICLE CODE FINES - CITIES' ARRESTS	625,196	702,323	705,158	705,158
9173 OTHER COURT FINES - GENERAL	2,384,870	2,766,531	2,693,457	2,693,457
9174 OTHER COURT FINES - LITTERING	892	823	1,082	1,082
9175 OTHER COURT FINES-VETERINARIAN	26,408	21,558	17,804	17,804
9181 FORFEIT & PENALTIES-FINES & FORFEIT	154,225	108,640	154,225	154,225
9182 FORFEIT & PENALTIES-SUMM JUD DEFAULT	291,346	346,169	310,329	310,329
9183 FORFEIT & PENALTIES-JUVENILE TRF	306,566	324,074	325,000	325,000
9185 FORFEITURES & PENALTIES-OTHER	93,807	91,865	97,188	97,188
9186 FORFEIT & PENAL-ANTI-TRUST DMGS	29,001	45,000	75,000	75,000
TOTAL FINES, FORFEITURES & PENALTI	\$ 5,252,573 *	\$ 5,896,623 *	\$ 6,031,188 *	\$ 6,031,188 *

COUNTY OF SAN DIEGO FINAL BUDGET
1982-1983
ANALYSIS OF REVENUE BY FUND
SCHEDULE 4C

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REVENUE CLASSIFICATION	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
GENERAL FUND - CONTINUED				
USE OF MONEY AND PROPERTY				
9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 13,750,524	\$ 13,237,904	\$ 18,846,500	\$ 18,700,880
9210 RENTS AND CONCESSIONS	506,874	159,304	274,924	274,924
9211 EQUIPMENT RENTAL-OPERATING	356	701		
9212 EQUIPMENT RENTAL-ORIG COST REPL	109	168		
9220 ROYALTIES	399			
TOTAL USE OF MONEY AND PROPERTY	\$ 14,258,262	\$ 13,398,077	\$ 19,121,424	\$ 18,975,804
AID FROM OTHER GOVERNMENTAL AGENCIES				
9230 STATE-ALCOHOLIC BEVERAGE LIC FEES	\$ 157,863	\$ 25,993,654	\$ 25,000,000	\$ 26,850,000
9260 STATE-MOTOR VEHICLE IN-LIEU TAX	25,666,843	1,175,305	900,000	900,000
9270 STATE-TRAILER COACH IN-LIEU TAX	955,700	816,970	935,957	935,957
9291 STATE-WELF ADM-BRDG HOMES-LICENSING	1,291,700	1,807,550	1,793,247	1,793,247
9292 STATE-WELFARE ADM-ADOPTION SERVICES	1,657,993	27,241		
9293 STATE-WELFARE ADM-ADULT PROGRAMS	59,220	13,744		
9294 STATE-WELFARE ADM-W.I.N.	11,455	1,273,562	902,330	834,925
9295 STATE-WELFARE ADM-NONASST FOOD STAMP	1,204,658	1,717		
9296 STATE-WELFARE ADM-EMERGENCY LOANS	46,977	6,754,701	7,940,200	7,940,200
9297 STATE-WELFARE ADM-IN HOME SUP SERV	4,984,813	20,394		
9298 STATE-WELFARE ADM-NON-MED OUT HM CR	13,029	4,889,434	4,268,436	4,130,329
9299 STATE-WELFARE ADM-ELIG&NONSERV(AFDC)	4,333,171	8,385,037	9,442,897	9,518,760
9301 STATE-WELFARE ADM-MEDICAL	8,004,135	569,754	570,765	570,765
9302 STATE-WELFARE ADM-CHILD DEV PROGRAM	214,357	14,147		
9305 IVA FOSTER CARE - STATE	128,585	252,953	100,000	100,000
9312 STATE AID - IV-D - PRIOR YEAR	381,670	1,259		
9321 STATE AID FOR ADULT PROGRAMS	1,842	104	75,000	75,000
9322 STATE AID FOR APSP	144,450	51,664	69,650,162	66,128,125
9323 STATE AID FOR SPECIAL CIRCUMSTANCES	79,333	14,195,911	12,925,873	18,617,291
9325 STATE AID FOR AFDC FAMILY GROUP	58,341,073	10,643,502	10,649,527	12,979,347
9326 STATE AID FOR AFDC UNEMPLOYED PARENT	12,180,820	949,683	1,030,068	1,015,815
9327 STATE AID FOR BOARD HOME & INSTIT.	8,752,629	655,600	669,375	669,375
9328 STATE AID FOR ADOPTIVE CHILDREN	806,136	3,821,776	4,138,988	4,138,988
9329 STATE AID FOR SUPPORT ENF INCENTIVE	1,205,693	224,752	200,000	200,000
9341 STATE AID FOR CR CHILDREN - TREAT	2,863,894	210,896	100,000	100,000
9342 STATE AID FOR CR CHILDREN - ADMIN	166,106	50,433	16,000	16,000
9343 STATE AID FOR CR CHILD MEDICAL	213,534	19,656,644	21,220,031	20,365,173
9361 STATE-HEALTH-ADM-SPECIAL PUBLIC HLTH	42,622	4,398,954	4,508,763	4,508,763
9381 STATE AID MENTAL HEALTH-SHORT DOYLE	19,433,925	12,044,872	11,844,260	11,662,930
9382 ST AID-MNTL HLTH SHRT-DYL/MEDI-CAL	4,149,957	13,768	16,000	16,000
9411 STATE AID-HEALTH-OTHER	10,350,151		6,600	6,600
9414 STATE AID-FAMILY PLANNING TITLE XIX	14,576		23,000	23,000
9421 STATE AID AGRICULTURE-REIMBURS SAL	13,200	43,299	146,857	146,857
9423 STATE AID AGRICULTURE-WEED CONTROL	18,602	192,048	176,610	176,610
9424 STATE AID AGRICULTURE-AGRIC GAS TAX	238,137	26,437	32,701	32,701
9425 STATE AID AGRICULTURE-PESTICIDE ENF	175,205	147,195	22,500	22,500
9426 STATE AID AGRICULTURE-EGG QUAL ENF	32,233	96,705	140,882	140,882
9427 STATE AID AGRIC-URBAN PEST CONTROL	40,301	61,536		
9434 STATE AID CIVIL DEFENSE-ADMIN COST	119,179	720,000	780,000	780,000
9435 STATE AID CIVIL DEFENSE-OTHER	560			
9436 REIMB-JUDICIAL EXPENSE	737,079			
9443 STATE AID CONSTRUCT-JUV REHAB FAC	25,799	99,879		
9444 STATE AID CONSTRUCT-RECREATION AREAS	2,878,301	18,065		
9445 STATE AID CONSTRUCTION-HIGHWAYS	503,577			

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REVENUE CLASSIFICATION	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
GENERAL FUND - CONTINUED				
AID FROM OTHER GOVERNMENTAL AGENCIES - CONTINUED				
9446 STATE AID CONSTRUCTION-OTHER	614,723	376,650	458,670	458,670
9453 STATE AID CORRECTNS-FORESTRY SRVS	318,153	140,702	282,613	282,613
9490 STATE AID - HOMEOWNERS PROP TAX RED	5,596,373	5,591,276	5,500,000	5,750,000
9510 STATE AID - BUS INV PROP TAX RED	5,297,570	5,412,914	5,750,000	5,500,000
9516 STATE AID-OFFICE OF ALCOHOL PRGGRAM	2,231,363	2,546,453	2,850,000	2,850,000
9518 STATE-OTHER-REIMB-STATE MANDTD COSTS	1,101,556	791,644	380,000	561,330
9522 STATE AID-CHILD HLTH DISAB. PREV.	119,838	343,028	363,610	363,610
9523 STATE-FINANCIAL AID LOCAL AGENCIES	1,302,281			100,000
9524 STATE - OTHER-SCHOOL MILK PROGRAM	292,926	270,655	272,000	272,000
9525 STATE - OTHER-CRT APPOINTED ATTORNEY	40,305	10,218	10,000	10,000
9526 STATE - OTHER-CIGARETTE TAXES	613,688	512,917	600,000	600,000
9527 STATE GRANTS-OTHER	2,278,085	2,197,911	1,622,079	1,786,246
9532 PROBATION-SB924 TRAINING	36,915	256,929	318,750	318,750
9533 STATE - OTHER-SUBVENTION AB-90	4,719,165	4,667,640	5,654,865	5,149,230
9534 STATE-FEDERAL DRUG AID-SEC 409	13,759			
9542 STATE AID-AREA AGFCY ON AGING	5,022,841	5,853,912	6,679,735	6,679,735
9544 STATE-OTHER-FAMILY PLANNING SERV	254,459	260,143	290,000	290,000
9545 STATE-OTHER-OFF HWY MTR. VEHICLE		4		
9546 STATE-OTHER-AIR RESOURCES BOARD	573,188	577,168	572,168	572,168
9547 STATE-OTHER-NARCOTIC & DRUG ABUSE	356,224	380,982	403,639	403,639
9549 STATE-OTHER-OPEN SPACE LANDS	89,756	89,756	90,000	90,000
TOTAL AID FROM STATE AGENCIES	\$202,747,218 *	\$212,665,948 *	\$222,325,158 *	\$227,438,131 *
9551 FED WELFARE ADM-IN HOME SUPP SERV	65			
9553 FED WELFARE ADM-TITLE XX PROGRAMS	9,515,594	10,225,290	10,663,506	10,657,749
9554 FED WELFARE ADM-W.I.N.	1,463,242	947,997	823,731	823,731
9555 FED WELFARE ADM-ELIGGRANT DET AFDC	8,131,387	8,971,128	8,536,872	8,260,656
9556 FED WELFARE ADM-CHILD WELFARE SERVIC	350,614	26,866		
9557 FED WELFARE ADM-NONASST FOOD STAMPS	2,409,314	2,739,140	1,804,661	1,669,852
9559 IVA FOSTER CARE - FEDERAL	129,291	49,768		
9561 FEDERAL AID FOR ADULT PROGRAMS	2,389-	1,633-		
9563 FED AID PUBLIC ASST ADM-INDOCHINESE	3,999,166	3,955,508	4,039,172	3,513,745
9564 INDOCHINESE-ADM-ORTATION/EMPL PROG	479,573	1,208,139	1,160,000	1,160,000
9565 FEDERAL AID FOR AFDC FAMILY GROUP	67,719,567	73,242,794	83,931,991	75,848,233
9566 FEDERAL AID FOR AFDC UNEMPLOYED PARE	13,385,021	15,790,607	27,509,297	24,047,758
9567 FEDERAL AID FOR BCARD HOM & INSTIT	2,566,120	3,120,284	2,605,218	3,425,106
9568 FEDERAL AID - WORKFARE II	270,523	580,058	60,515	545,551
9569 FEDERAL AID - IV-D PRIOR YEAR	349,124-	174,745-	100,000	100,000
9571 STATE AID-EMERGENCY CHILD PROT.	484,684	181,305		
9591 FED HLTH ADM-FED COMP PUBLIC HEALTH	73,455	19,923	19,270	19,270
9592 FEDERAL-HEALTH ADM-NIMH HEROIN GRANT	130,228			
9613 FED AID FOR CONSTR - AIRPORTS	388,603	74,641		
9614 FED AID FOR CONSTR - RECREATION AREA	736,650	11,858-		
9617 FED AID FOR CONSTR - OTHER	419,729	89,959	13,150	13,150
9619 FED AID FOR LOC PUB WORKS-TITLE I	16,071-			
9621 FED AID FOR DISASTER-U.S. FLOOD CONT	8,729			
9624 FED AID FOR RAIN DAMAGE	95,851			
9645 FEDERAL IN-LIFE TAXES	329,123	329,650	300,000	300,000
9657 FED INDOCHINESE AID	111,302	181,755	162,000	168,777
9659 FED WELFARE ADM-SPRT ENFORC INCENT	1,046,426	1,042,957	1,338,750	1,338,750
9662 FEDERAL AID FOR CUBAN REFUGEES	91,270	661,193		

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REVENUE CLASSIFICATION	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
GENERAL FUND - CONTINUED				
AID FROM OTHER GOVERNMENTAL AGENCIES - CONTINUED				
9663 FED-OTHER-MATERNAL AND CHILD HEALTH	50,652	55,000		
9667 FEDERAL AID FOR INDOCHINESE	15,202,838	20,638,845	16,122,650	8,841,577
9669 FED-OTHER-EMERGENCY EMPLOYMENT ACT	3,104,009	1,853,938	1,694,032	1,734,105
9671 FED-OTHER-FAMILY PLANNING	607,619	681,143	681,143	681,143
9674 FED-OTHER-GONORRHEA CONTROL	42,155	31,541	37,979	37,979
9676 FED-OTHER-ENVIRONMENTAL PROTECTION		995		
9677 FED AID-COMM ACTION PARTNERSHIP	519,484	2,465,424	927,679	927,679
9678 FED-OTHER-OTHER FEDERAL GRANTS	2,893,203	967,024	932,255	996,329
9679 FED-OTHER-REIMB WELFARE REL EXP	4,430,631	3,462,492	4,379,165	4,379,165
9683 FED AID-COMM. DEV. BLOCK GRANT	8,532,105	4,193,178	8,526,017	8,547,635
TOTAL AID FROM FEDERAL AGENCIES	\$149,350,639 *	\$157,600,306 *	\$176,369,053 *	\$158,041,940 *
9680 OTHER GOVERNMENTAL AGENCIES	432,337	300,515	300,584	300,584
9681 OTHER GOVT. AGENCIES-CSA PARKS	4,327	5,671	4,300	4,300
TOTAL AID FROM OTHER AGENCIES	\$ 436,664 *	\$ 306,186 *	\$ 304,884 *	\$ 304,884 *
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$352,534,521 *	\$370,572,440 *	\$398,999,095 *	\$385,784,955 *
CHARGES FOR CURRENT SERVICES				
9693 OTHER ASSMT & TAX COLL FEES	\$ 45,964	\$ 44,213	\$ 52,350	\$ 52,350
9711 AUDIT FEE-OTHER GOV AGENCIES	72,174	92,516	55,100	55,100
9713 RETURN CHECK FEE	31,145	32,588	34,800	34,800
9720 COMMUNICATION SERVICES	32,995	60,362	25,400	25,400
9731 ELECTION SERV-BALLOT RECOUNT		580		
9732 ELECTION SERV-CANDIDATE FILE FEE		25,820		
9733 ELECTION SERV-OTHER GOV AGENCIES	920,369	1,078,729	24,200	24,200
9734 ELECTION SERVICES-CAND STMT OF QUAL	6,037	23,976		
9740 INHERITANCE TAX FEES	58,422			
9751 LEGAL SERV-OTHER GOVMT AGENCIES	252,449	252,153	249,500	254,250
9752 LEGAL SERV-ADMINISTERING ESTATES	205,672	245,412	250,000	250,000
9761 PERSONNEL SERV-OTHER GOVMT AGENCIES	991,373	1,052,520	1,325,885	1,231,137
9762 PARTICIPANT FEES INDIVIDUALS		480		
9763 COMT PRCG AGENCIES-TRAINING	17,082	8,412		
9771 PLAN & ENG-SERV TO PROPERTY OWNERS	859,228	1,053,838	1,471,877	1,360,484
9773 PLAN & ENG-PLAN CHECK & FLD INSP	1,196,307	966,647	1,119,550	1,155,806
9775 PLAN & ENG-ENG SERV OTHER GOVMT	1,695,361	1,456,400	1,005,218	1,005,218
9778 ENVIRONMENTAL IMPACT STUDIES	489,992	390,381	510,240	450,133
9780 PURCHASING FEES-OTHER GOVMT	8,803	8,360	10,000	10,000
9791 AGRICULTURAL SERVICES-BAIT	18	578		
9792 AGRICULTURAL SERVICES-LIVESTOCK	21,248	20,181	21,000	21,000
9810 CIVIL PROCESS SERVICES	822,849	1,005,596	900,000	900,000
9821 COURT FEES & COSTS-FILING DOCUMENTS	3,437,883	4,350,268	4,727,357	4,762,357
9822 COURT FEES & COSTS-JURY FEES	190,349	261,543	204,400	204,400
9823 COURT FEES & COSTS-CRT REP TRANS FEE	798,703	732,767	714,474	714,474
9824 COURT FEES & COSTS-SV CHG COLL ACCT	26,957	34,611	209,304	209,304
9825 COURT FEES & COSTS-NOTARY PUB FEES	1,885	136		
9826 COURT FEES & COSTS-CRT APPT ATTY	470,787	561,353	540,000	540,000
9827 COURT FEES & COSTS FOR COURT COSTS	16,327	15,862	10,200	10,200
9828 COURT FEES & COSTS-FSD RECOV COSTS	479,699	455,930	531,930	531,930

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GENERAL FUND - CONTINUED				
CHARGES FOR CURRENT SERVICES - CONTINUED				
9829 COURT FEES & COSTS-DMGS FOR FRAUD	29,846	80,684	83,000	83,000
9830 ESTATE FEES	353,990	500,976	488,700	488,700
9831 COURT FEES & COSTS-OTHER	6,549	1,996	200,500	200,500
9832 TRAFFIC SCHOOL FEES	105,431	259,023	323,500	323,500
9833 COURT FEES & COSTS-ADMIN FEE		99,060	86,300	86,300
9841 HUMANE SERVICES-ANIMAL SHELTER	159,120	180,207	216,730	196,730
9842 HUMANE SERVICES-RABIES VACCINATION	8,347	15,570	14,688	14,688
9844 HUMANE SERVICES-VET SERVICE FEES	10,456	8,977	10,500	10,500
9845 HUMANE SERVICES-BOARD FEES	36,986	48,320	46,000	41,000
9851 LAW ENFORC SERV-TRANS OF PRISONERS	149,529	175,255	127,500	127,500
9852 LAW ENFORC SERV-OTHER GOVMT AGENCIES	2,048,156	5,028,220	5,969,487	5,969,487
9853 LAW ENFORC SERV-OFF DOC & FINGERPRINT	56,900	76,647	65,000	65,000
9854 FEDERAL WARRANT SERVICES	2,777	2,220	2,000	2,000
9855 ALCOHOL LAB TEST & SERVICE	460,503	400,258	500,000	500,000
9856 LAW ENFORCEMENT - HES LAB TESTS	900	1,058	2,000	2,000
9861 RECORDING FEES-RECORDING DOCUMENTS	1,742,155	1,543,239	1,585,405	1,502,417
9862 RECORDING FEES-COPIES OF VITAL STAT	483,482	500,848	522,900	522,900
9863 RECORDING FEES-DISP OF HUMAN REMAINS	32,326	31,149	34,440	34,440
9870 ROAD AND STREET SERVICES	6,567			
9881 HEALTH FEES-OTHER GOVMT AGENCIES	223,822	162,121	221,177	221,177
9882 HEALTH FEES-HOME NURSING SERVICES	29,000	29,000		
9883 HEALTH FEES-SANITATION INSPECTION	201			
9884 HEALTH FEES-CERT OF VACCINATION	5,939			
9885 PATIENT FEES	9,538	29,048	11,000	297,000
9887 FMT CERTIFICATION FEE		2,290		
9890 MENTAL HEALTH SERVICES	324			
9913 SANITATION SERV-OTHER GOVMT AGENCIES	2,847,855	974,562	265,847	265,847
9914 SANITATION SERV-SOLID WASTE DISP FEE	6,447,065			
9920 ADOPTION FEES	35,345	36,110	30,000	30,000
9930 CRIPPLED CHILDREN'S SERVICES	97,726	103,434	100,000	100,000
9942 INSTITUTIONAL CARE & SERV-HOSPITALS	6,416,175	7,581,687	7,980,700	8,033,384
9944 INSTITUT. CARE & SERV-FED-CITY PRIS	92,237	90,231	96,500	96,500
9945 INSTITUTIONAL CARE & SERV-COUNTY	650,985	677,647	807,800	807,800
9946 INSTITUTIONAL CARE & SERV-STATE	105,423	171,773	105,000	105,000
9947 INSTITUTIONAL CARE & SERV-PRIVATE	54,537	111,813	54,000	54,000
9962 PARK & REC FEES-PARK AND CAMPING	652,845	734,366	750,000	750,000
9963 PARK & REC FEES-SERV OTHER GOVMT	123,719	77,247	44,200	44,200
9965 TRAINING PEACE OFFICERS	132,207	123,240	199,375	155,375
9966 OTHER-SERVICES TO EMPLOYEES	2,001	1,874	1,540	1,540
9967 OTHER-COPY DUPLICATE FILE DOCUMENTS	121,211	137,456	133,363	133,363
9971 OTHER-SERV TO OTHER GOVMT AGENCIES	747,314	757,574	661,845	662,265
9972 OTHER-CORNER SERVICES	83,525	71,551	81,500	81,500
9973 OTHER-JURY OR WITNESS FEES	15,835	9,979	6,125	6,075
9974 OTHER-EMPLOYEE MAINTENANCE	43,932	48,108	46,820	46,820
9975 OTHER-CIVIL DEFENSE-CITIES	85,722	2,561	72,919	72,919
9976 OTHER-AIRPORT ENTERPRISE FUND			185,550	185,550
9978 OTHER-EMPLOYEE PARKING FEES	8,198	6,703		
9979 OTHER MISCELLANEOUS	1,206,593	1,085,427	1,143,756	1,169,985
TOTAL CHARGES FOR CURRENT SERVICES	\$ 39,083,572 *	\$ 36,211,721 *	\$ 37,270,452 *	\$ 37,297,505 *
OTHER REVENUE				
9714 THIRD PARTY RECOVERIES	\$ 122,908	\$ 265,019	\$ 120,000	\$ 120,000

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GENERAL FUND - CONTINUED				
OTHER REVENUE - CONTINUED				
9715 OVERAGED WARRANTS	124,498	101,010	95,000	95,000
9982 REV APP PR YR-LICENSES, PERMITS & FR	4,810			
9983 REV APP PR YR-FINES, FORFEIT & PEN	7,900	13,400	1,000	1,000
9984 REV APP PR YR-USE OF MONEY & PROP	7,340	15,902		
9985 REV APP PR YR-AID OTHER GOVMT STATE	103,747	811,021	69,854	924,712
9986 REV APP PR YR-AID OTHER GOVMT FED	115,518	482,764		
9987 REV APP PR YR-CHARGES CURRENT SERV	43,590	470,140	500	500
9988 REV APP PR YR-OTHER REVENUE	354,697	188,691	50,100	50,100
9989 RECOVERED EXPENDITURES	230,982	962,234	148,997	148,997
9993 SALE OF FIXED ASSETS	113,674	64,470	120,000	295,000
9994 OTHER SALES	50,126	27,741	8,506	6,000
9995 OTHER-MISCELLANEOUS	1,430,304	904,002	1,870,742	4,433,850
9996 OTHER SALES-TAXABLE	373,215	372,924	326,316	316,005
9998 WORK AUTHORIZATION-EXCESS COST	45,615	39,528	10,000	10,000
9999 WORK AUTHORIZATION-MEMO		12		
TOTAL OTHER REVENUE	\$ 2,823,200 *	\$ 4,607,998 *	\$ 2,801,015 *	\$ 6,380,764 *
TOTAL GENERAL FUND	\$444,645,018 *	\$455,778,035 *	\$492,986,854 *	\$483,552,811 * ✓
CAPITAL OUTLAY				
TAXES OTHER THAN CURRENT PROPERTY				
9060 SALES AND USE TAXES	\$	\$ 2,138,409	\$	\$
TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$	* \$ 2,138,409 *	\$	* \$ *
USE OF MONEY AND PROPERTY				
9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 1,692,883	\$ 3,013,156	\$ 1,500,000	\$ 1,513,096
9210 RENTS AND CONCESSIONS	295,914	329,490	1,187,400	1,136,400
TOTAL USE OF MONEY AND PROPERTY	\$ 1,988,797 *	\$ 3,342,646 *	\$ 2,687,400 *	\$ 2,649,496 *
AID FROM OTHER GOVERNMENTAL AGENCIES				
9444 STATE AID CONSTRUCT-RECREATION AREAS	\$	\$ 1,043,133	\$ 1,410,600	\$ 1,546,632
9446 STATE AID CONSTRUCTION-OTHER		475,461	2,061,700	2,361,700
9614 FFD AID FOR CNSTP - RECREATION AREA		11,559		
9680 OTHER GOVERNMENTAL AGENCIES		51,987		
9683 FFD AID-COMM. DEV. BLOCK GRANT		658,402	1,112,000	589,500
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$	* \$ 2,240,542 *	\$ 4,584,300 *	\$ 4,497,832 *
CHARGES FOR CURRENT SERVICES				
9775 PLAN & ENG-ENG SERV OTHER GOVMT	\$	\$ 1,573,475	\$ 254,000	\$ 254,000
9979 OTHER MISCELLANEOUS	104			
TOTAL CHARGES FOR CURRENT SERVICES	\$ 104 *	\$ 1,573,475 *	\$ 254,000 *	\$ 254,000 *
OTHER REVENUE				
9983 REV APP PR YR-FINES, FORFEIT & PEN	\$	\$ 320,100	\$	\$
9984 REV APP PR YR-USE OF MONEY & PROP		3,258		
9988 REV APP PR YR-OTHER REVENUE		1,258		
9989 RECOVERED EXPENDITURES		1,978		
9993 SALE OF FIXED ASSETS	16,951,994	567,242	571,600	571,600
9994 OTHER SALES	179	14,411		

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REVENUE CLASSIFICATION	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
CAPITAL OUTLAY - CONTINUED				
OTHER REVENUE - CONTINUED				
9995 OTHER-MISCELLANEOUS	67,548	39,266	240,000	90,000
9996 OTHER SALES-TAXABLE		5,917		
9998 WORK AUTHORIZATION-EXCESS COST		19,201		
TOTAL OTHER REVENUE	\$ 17,019,721 *	\$ 925,197 *	\$ 811,600 *	\$ 661,600 *
TOTAL CAPITAL OUTLAY	\$ 19,008,622 *	\$ 10,220,269 *	\$ 8,337,300 *	\$ 8,062,928 *
EDGEWOOD DEVELOPMENT				
USE OF MONEY AND PROPERTY				
9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 129	\$ 3,033	\$	\$
9210 RENTS AND CONCESSIONS	\$ 5,277	\$ 35,999	\$	\$
TOTAL USE OF MONEY AND PROPERTY	\$ 5,406 *	\$ 39,032 *	\$	\$
OTHER REVENUE				
9994 REV APP PR YR-USE OF MONEY & PROP	\$	\$ 3,258	\$	\$
TOTAL OTHER REVENUE	\$ *	\$ 3,258 *	\$ *	\$ *
TOTAL EDGEWOOD DEVELOPMENT	\$ 5,406 *	\$ 42,290 *	\$ *	\$ *
INVESTMENT-DEFERRED COMPE				
USE OF MONEY AND PROPERTY				
9190 INTEREST - DEPOSITS AND INVESTMENTS	\$	\$	\$ 800,000	\$ 800,000
TOTAL USE OF MONEY AND PROPERTY	\$ *	\$ *	\$ 800,000 *	\$ 800,000 *
TOTAL INVESTMENT-DEFERRED COMPE	\$ *	\$ *	\$ 800,000 *	\$ 800,000 *
ROAD				
TAXES OTHER THAN CURRENT PROPERTY				
9060 SALES AND USE TAXES	\$ 193,989	\$ 53,153	\$	\$ 491,594
TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 193,989 *	\$ 53,153 *	\$ *	\$ 491,594 *
LICENSES, PERMITS & FRANCHISES				
9131 ROAD PRIVIL & PERMITS-MOVING	\$ 19,942	\$ 27,268	\$	\$ 25,000
9132 ROAD PRIVIL & PERMITS-ROAD CONSTRUCT	\$ 5,813	\$ 4,875	\$	\$ 5,000
9133 ROAD PRIVIL & PERMITS-ENCROACHMENT	\$ 1,040	\$ 980	\$	\$ 1,000
9134 ROAD PRIVIL & PERMITS-EXCAVATION	\$ 7,369	\$ 12,442	\$	\$ 14,000
9155 OTHER LICENSES AND PERMITS - MISC	\$ 300	\$ 150	\$	\$
TOTAL LICENSES, PERMITS & FRANCHIS	\$ 34,464 *	\$ 45,715 *	\$ *	\$ 45,000 *
FINES, FORFEITURES & PENALTIES				
9161 VEHICLE CODE FINES - GENERAL	\$ 1,233,100	\$ 1,280,816	\$ 975,000	\$ 1,000,000
9174 OTHER COURT FINES - LITTERING	\$ 715	\$ 695	\$	\$
TOTAL FINES, FORFEITURES & PENALTI	\$ 1,233,815 *	\$ 1,281,511 *	\$ 975,000 *	\$ 1,000,000 *
USE OF MONEY AND PROPERTY				
9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 2,058,829	\$ 332,634	\$ 900,000	\$ 900,000
9191 INTEREST ON DEP/DEVELOPER		1,909,819	1,080,342	1,151,138
9210 RENTS AND CONCESSIONS	19,162	15,663		10,000

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REVENUE CLASSIFICATION	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
ROAD - CONTINUED				
USE OF MONEY AND PROPERTY - CONTINUED				
TOTAL USE OF MONEY AND PROPERTY	\$ 2,077,991 *	\$ 2,258,116 *	\$ 1,980,342 *	\$ 2,061,138 *
AID FROM OTHER GOVERNMENTAL AGENCIES				
9251 STATE-HWY USERS TAX (2104)	\$ 11,275,825	\$ 12,070,376	\$ 14,335,918	\$ 14,335,918
9252 STATE-HWY USERS TAX (2106)	1,863,010	1,892,986	2,297,568	2,297,568
9280 OTHER STATE IN-LIEU TAX-HWY LND RENT		242,229		
9446 STATE AID CONSTRUCTION-OTHER		30,222	49,000	46,000
9447 STATE AID-FAS PROJECTS		49,948		
9537 STATE-OTHER-TRAFFIC SAFETY PROJECT	269			38,700
9615 FED AID FOR CONSTR-HIGHWAYS	9,964	78,652	260,670	260,670
9617 FED AID FOR CONSTR - OTHER	144,058	2,375	541,002	302,311
9618 FED AID FOR CONST-SECONDARY SYSTEM	21,860	338,656	2,925,358	2,925,358
9619 FED AID FOR LOC PUB WORKS-TITLE 1	20,823			
9624 FED AID FOR RAIN DAMAGE	3,016,156	489,687	2,076,054	1,208,408
9625 FED AID FOR CCNSTR-URBAN HIGHWAYS	1,059,849	1,335,987	356,240	162,248
9630 FEDERAL FOREST RESERVE	6,983	13,773		
9669 FED-OTHER-EMERGENCY EMPLOYMENT ACT	11,158			
9678 FED-OTHER-OTHER FEDERAL GRANTS		789		
9680 OTHER GOVERNMENTAL AGENCIES	608,471	253,499		
9682 OTHER GOVT. AGENCIES-LOCAL TRANS			312,228	
9683 FED AID-COMM. DEV. BLOCK GRANT		184,480		
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 18,038,326 *	\$ 16,983,659 *	\$ 23,154,038 *	\$ 21,577,181 *
CHARGES FOR CURRENT SERVICES				
9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 33,676	\$ 109,437	\$ 60,000	\$ 60,000
9773 PLAN & ENG-PLAN CHECK & FLD INSP	2,310,344	2,263,707	2,769,783	2,769,783
9775 PLAN & ENG-ENG SERV OTHER GOVMT	683,807	1,187,513	1,421,055	1,423,055
9778 ENVIRONMENTAL IMPACT STUDIES	1,747			
9779 SURVY MONUMENT PRESERVATION FEE	76			
9822 COURT FEES & COSTS-JURY FEES		12		
9827 COURT FEES & COSTS FOR COURT COSTS		36		
9855 ALCOHOL LAB TEST & SERVICE	995			
9861 RECORDING FEES-RECORDING DOCUMENTS	775-	58-		
9870 ROAD AND STREET SERVICES	894,601	1,141,415	1,597,598	1,597,598
9913 SANITATION SERV-OTHER GOVMT AGENCIES	74	878,821		
9966 OTHER-SERVICES TO EMPLOYEES	280			
9967 OTHER-COPY DUPLICATE FILE DOCUMENTS	267	236		
9971 OTHER-SERV TO OTHER GOVMT AGENCIES	606,173	937,133	332,380	2,180,462
9973 OTHER-JURY OR WITNESS FEES	856	361		
9974 OTHER-EMPLOYEE MAINTENANCE	14,838	15,017		
9975 OTHER-CIVIL DEFENSE-CITIES		327		
9976 OTHER-AIRPORT ENTERPRISE FUND		6,281		
9977 OTHER-SERVICES FOR FIRE FIGHTERS	3,818	3,274		
9979 OTHER MISCELLANEOUS	262,644	282,598		
TOTAL CHARGES FOR CURRENT SERVICES	\$ 4,813,421 *	\$ 6,826,110 *	\$ 6,180,816 *	\$ 8,030,898 *
OTHER REVENUE				
9715 OVERAGED WARRANTS	\$ 1,762	\$ 1,056	\$	\$
9982 REV APP PR YR-LICENSES, PERMITS & FR	204,051-	122,226		
9983 REV APP PR YR-FINES, FORFEIT & PEN		124		
9984 REV APP PR YR-USE OF MONEY & PROP		137,783-		

COUNTY OF SAN DIEGO FINAL BUDGET
1982-1983
ANALYSIS OF REVENUE BY FUND
SCHEDULE 4C

REVENUE CLASSIFICATION	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
ROAD - CONTINUED				
OTHER REVENUE - CONTINUED				
9986 REV APP PR YR-AID OTHER GOVMT FED	75,704-	671,796		
9987 REV APP PR YR-CHARGES CURRENT SERV	8,629-	237,497-		
9988 REV APP PR YR-OTHER REVENUE	539-	24,595-		
9999 RECOVERED EXPENDITURES		24,480		
9993 SALE OF FIXED ASSETS	216,233	61,826		100,000
9994 OTHER SALES	39,370	167,493		200,000
9995 OTHER-MISCELLANEOUS	1,100	806		
9996 OTHER SALES-TAXABLE	12,770	30,549	30,000	30,000
9998 WORK AUTHORIZATION-EXCESS COST	9,663-	139,740-		
9999 WORK AUTHORIZATION-MEMO		532		
TOTAL OTHER REVENUE	\$ 27,351-*	\$ 541,273 *	\$ 30,000 *	\$ 330,000 *
TOTAL ROAD	\$ 26,364,655 *	\$ 27,989,537 *	\$ 32,320,196 *	\$ 33,535,811 *
SURVEY MONUMENT PRESERVAT				
CHARGES FOR CURRENT SERVICES				
9979 SURVEY MONUMENT PRESERVATION FEE	\$ 115,670	\$ 104,750	\$ 100,000	\$ 100,000
9979 OTHER MISCELLANEOUS	10			
TOTAL CHARGES FOR CURRENT SERVICES	\$ 115,680 *	\$ 104,750 *	\$ 100,000 *	\$ 100,000 *
OTHER REVENUE				
9995 OTHER-MISCELLANEOUS	\$	\$	\$	\$ 4,877
TOTAL OTHER REVENUE	\$ *	\$ *	\$ *	\$ 4,877 *
TOTAL SURVEY MONUMENT PRESERVAT	\$ 115,680 *	\$ 104,750 *	\$ 100,000 *	\$ 104,877 *
PARK LAND DEDICATION				
LICENSES, PERMITS & FRANCHISES				
9154 PARK LAND DEDICATION	\$ 694,604	\$ 309,800	\$ 320,835	\$ 320,835
TOTAL LICENSES, PERMITS & FRANCHISES	\$ 694,604 *	\$ 309,800 *	\$ 320,835 *	\$ 320,835 *
USE OF MONEY AND PROPERTY				
9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 913,460	\$ 877,001	\$ 700,000	\$ 700,000
TOTAL USE OF MONEY AND PROPERTY	\$ 913,460 *	\$ 877,001 *	\$ 700,000 *	\$ 700,000 *
OTHER REVENUE				
9998 REV APP PR YR-OTHER REVENUE	\$ 890-	\$ 800-	\$	\$
9993 SALE OF FIXED ASSETS	7,777			
9995 OTHER-MISCELLANEOUS	\$ 6,887 *	\$ 800-*	\$ *	\$ 712,162
TOTAL OTHER REVENUE	\$ 6,887 *	\$ 800-*	\$ *	\$ 712,162 *
TOTAL PARK LAND DEDICATION	\$ 1,614,951 *	\$ 1,186,001 *	\$ 1,020,835 *	\$ 1,732,997 *
GRAZING LANDS				
USE OF MONEY AND PROPERTY				
9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 5,290	\$ 8,004	\$ 300	\$ 300
TOTAL USE OF MONEY AND PROPERTY	\$ 5,290 *	\$ 8,004 *	\$ 300 *	\$ 300 *
AID FROM OTHER GOVERNMENTAL AGENCIES				
9640 FEDERAL GRAZING FEES	\$ 7,566	\$ 7,509	\$ 12,700	\$ 12,700

COUNTY OF SAN DIEGO FINAL BUDGET

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1982-1983
ANALYSIS OF REVENUE BY FUND
SCHEDULE 4C

REVENUE CLASSIFICATION	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
GRAZING LANDS - CONTINUED				
AID FROM OTHER GOVERNMENTAL AGENCIES - CONTINUED				
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 7,566 *	\$ 7,509 *	\$ 12,700 *	\$ 12,700 *
TOTAL GRAZING LANDS	\$ 12,856 *	\$ 15,513 *	\$ 13,000 *	\$ 13,000 *
FISH & GAME PROPAGATION				
FINES, FORFEITURES & PENALTIES				
9171 OTHER COURT FINES - FISH AND GAME	16,308	23,681	15,000	13,000
TOTAL FINES, FORFEITURES & PENALTY	\$ 16,308 *	\$ 23,681 *	\$ 15,000 *	\$ 13,000 *
TOTAL FISH & GAME PROPAGATION	\$ 16,308 *	\$ 23,681 *	\$ 15,000 *	\$ 13,000 *
COUNTY LIBRARY				
TAXES OTHER THAN CURRENT PROPERTY				
9030 PROPERTY TAXES - PRIOR SECURED	\$ 39,107	\$ 77,597	\$ 70,000	\$ 98,000
9040 PROPERTY TAXES - PRIOR UNSECURED	6,587	70,629	8,800	13,000
9050 PENALTIES - COSTS - DELINQUENT TAXES	12,755	19,742	15,000	17,000
9081 OTHER TAXES - AIRCRAFT UNSECURED	2,990	3,718	3,600	3,600
9082 OTHER TAXES - COLL OF DISCH ACCTS	57	57		
9085 OTHER TAXES - MISCELLANEOUS	394	308	300	300
9086 OTHER TAXES - SPECIAL DIST AUG FUND	1,346,225	1,265,127	1,382,658	1,430,207
TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 1,408,115 *	\$ 1,437,178 *	\$ 1,480,358 *	\$ 1,562,107 *
USE OF MONEY AND PROPERTY				
9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 61,685	\$ 86,472	\$ 71,000	\$ 40,000
9210 RENTS AND CONCESSIONS	2,067	2,099	1,000	1,000
TOTAL USE OF MONEY AND PROPERTY	\$ 63,752 *	\$ 88,571 *	\$ 72,000 *	\$ 41,000 *
AID FROM OTHER GOVERNMENTAL AGENCIES				
9270 STATE-TRAILER COACH IN-LIEU TAX	\$ 15,111	\$ 18,027	\$ 14,582	\$ 12,000
9490 STATE AID - HOMEOWNERS PROP TAX RED	128,910	131,230	137,478	137,478
9510 STATE AID - BUS INV PROP TAX RED	122,071	126,841	137,625	126,841
9645 FEDERAL IN-LIEU TAXES		362		
9666 FFD-OTHER-BACK COLLECTION ENRICHMENT	51,204	1,328		
9669 FFD-OTHER-EMERGENCY EMPLOYMENT ACT	2,483			
9680 OTHER GOVERNMENTAL AGENCIES	4,145	4,593		
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 323,924 *	\$ 282,391 *	\$ 289,685 *	\$ 276,319 *
CHARGES FOR CURRENT SERVICES				
9950 LIBRARY SERVICES	\$ 94,358	\$ 101,227	\$ 127,400	\$ 127,400
9973 OTHER-JURY OR WITNESS FEES	600	5	200	200
TOTAL CHARGES FOR CURRENT SERVICES	\$ 94,958 *	\$ 101,232 *	\$ 127,600 *	\$ 127,600 *
OTHER REVENUE				
9715 OVERAGED WARRANTS	\$ 65	\$ 28	\$	\$
9388 REV APP PR YR-OTHER REVENUE	22	138		
9989 RECOVERED EXPENDITURES		1,500		
9995 OTHER-MISCELLANEOUS	2			

COUNTY OF SAN DIEGO FINAL BUDGET
1982-1983
ANALYSIS OF REVENUE BY FUND
SCHEDULE 4C

REVENUE CLASSIFICATION	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
COUNTY LIBRARY - CONTINUED				
OTHER REVENUE - CONTINUED				
9998 WORK AUTHORIZATION-EXCESS COST		64-		
TOTAL OTHER REVENUE	\$ 89 *	\$ 1,602 *	\$ *	\$ *
TOTAL COUNTY LIBRARY	\$ 1,890,838 *	\$ 1,910,964 *	\$ 1,969,643 *	\$ 2,007,026 *
FEDERAL REVENUE SHARING				
USE OF MONEY AND PROPERTY				
9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 214,449	\$ 75,978	\$ *	\$ *
TOTAL USE OF MONEY AND PROPERTY	\$ 214,449 *	\$ 75,978 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES				
9654 FED REVENUE SHARING 11TH ENT.	\$ 3,493,512	\$ 2,884,107	\$ 11,200,000	\$ 12,255,323
9655 FED REVENUE SHARING 12TH ENT.	8,652,318	8,359,548		
9656 FED REVENUE SHARING 6TH ENT.				
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 12,145,830 *	\$ 11,243,655 *	\$ 11,200,000 *	\$ 12,255,323 *
OTHER REVENUE				
9985 REV APP PR YR-AID OTHER GOVMT STATE	\$	\$ 3,020-	\$	\$
9988 REV APP PR YR-OTHER REVENUE	11,556			
9989 RECOVERED EXPENDITURES	10,599	134,031		
9995 OTHER-MISCELLANEOUS	25,166	13,961		
TOTAL OTHER REVENUE	\$ 47,321 *	\$ 144,972 *	\$ *	\$ *
TOTAL FEDERAL REVENUE SHARING	\$ 12,407,600 *	\$ 11,464,605 *	\$ 11,200,000 *	\$ 12,255,323 *
SPECIAL AVIATION				
USE OF MONEY AND PROPERTY				
9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 23,905	\$ 25,771	\$ 12,606	\$ 12,606
TOTAL USE OF MONEY AND PROPERTY	\$ 23,905 *	\$ 25,771 *	\$ 12,606 *	\$ 12,606 *
AID FROM OTHER GOVERNMENTAL AGENCIES				
9240 STATE-AID FOR AVIATION	\$ 40,000	\$ 35,000	\$ 30,000	\$ 25,958
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 40,000 *	\$ 35,000 *	\$ 30,000 *	\$ 25,958 *
TOTAL SPECIAL AVIATION	\$ 63,905 *	\$ 60,771 *	\$ 42,606 *	\$ 38,564 *
CATV CABLE TV				
USE OF MONEY AND PROPERTY				
9190 INTEREST - DEPOSITS AND INVESTMENTS	\$	\$ 13,605	\$	\$
TOTAL USE OF MONEY AND PROPERTY	\$ *	\$ 13,605 *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES				
9971 OTHER-SERV TO OTHER GOVMT AGENCIES	\$	\$ 52,961	\$	\$
9979 OTHER-MISCELLANEOUS		169,418	120,700	120,700
TOTAL CHARGES FOR CURRENT SERVICES	\$ *	\$ 222,379 *	\$ 120,700 *	\$ 120,700 *
TOTAL CATV CABLE TV	\$ *	\$ 235,984 *	\$ 120,700 *	\$ 120,700 *

COUNTY OF SAN DIEGO FINAL BUDGET
 1982-1983
 ANALYSIS OF REVENUE BY FUND
 SCHEDULE 4C

REVENUE CLASSIFICATION	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
COUNTY DEBT SERVICE-REVEN				
TAXES OTHER THAN CURRENT PROPERTY				
9030 PROPERTY TAXES - PRIOR SECURED	\$ 17,147	\$ 10,222	\$ 25,000	\$ 25,000
9040 PROPERTY TAXES - PRIOR UNSECURED	25,369	23,502	3,000	3,000
9050 PENALTIES - COSTS - DELINQUENT TAXES	4,883	4,925	5,000	5,000
9081 OTHER TAXES - AIRCRAFT UNSECURED	1,149	4	5	5
9092 OTHER TAXES - COLL OF DISCH ACCTS	22	14	10	10
TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 48,570 *	\$ 38,667 *	\$ 33,015 *	\$ 33,015 *
USE OF MONEY AND PROPERTY				
9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 2,653,600	\$ 1,010,695	\$	\$
TOTAL USE OF MONEY AND PROPERTY	\$ 2,653,600 *	\$ 1,010,695 *	\$	\$
AID FROM OTHER GOVERNMENTAL AGENCIES				
9280 OTHER STATE IN-LIEU TAX-HWY LND RENT	\$ 18	\$	\$	\$
9490 STATE AID - HOMEOWNERS PROP TAX RED	49,039	49,262	50,000	50,000
9510 STATE AID - BUS INV PROP TAX RED	46,439	47,690	48,000	48,000
9645 FEDERAL IN-LIEU TAXES		61		
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 95,496 *	\$ 97,013 *	\$ 98,000 *	\$ 98,000 *
TOTAL COUNTY DEBT SERVICE-REVEN	\$ 2,797,666 *	\$ 1,146,375 *	\$ 131,015 *	\$ 131,015 *
DEBT SERVICE-SHORT TERM N				
USE OF MONEY AND PROPERTY				
9190 INTEREST - DEPOSITS AND INVESTMENTS	\$	\$ 577,669	\$	\$
TOTAL USE OF MONEY AND PROPERTY	\$	\$ 577,669 *	\$	\$
TOTAL DEBT SERVICE-SHORT TERM N	\$	\$ 577,669 *	\$	\$
COUNTY DEBT SERVICE-GEN O				
OTHER REVENUE				
9995 OTHER-MISCELLANEOUS	\$ 453	\$	\$	\$
TOTAL OTHER REVENUE	\$ 453 *	\$	\$	\$
TOTAL COUNTY DEBT SERVICE-GEN O	\$ 453 *	\$	\$	\$
GRAND TOTAL	\$508,943,958	\$510,756,444	\$549,057,149	\$542,368,052

COUNTY OF SAN DIEGO FINAL BUDGET
1982-1983
SUMMARY OF COUNTY BUDGET REQUIREMENTS
SCHEDULE 5

BUDGET UNIT GROUPED BY FUNCTION	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
GENERAL				
SUPERVISOR, DISTRICT #1	\$ 188,871	\$ 222,368	\$ 227,754	\$ 227,144
SUPERVISOR, DISTRICT #2	191,484	215,042	238,000	237,039
SUPERVISOR, DISTRICT #3	278,011	279,181	252,738	251,563
SUPERVISOR, DISTRICT #4	224,099	267,429	241,757	240,574
SUPERVISOR, DISTRICT #5	222,473	235,147	231,747	231,386
BOARD OF SUPERVISORS, GENERAL	58,198	53,936	59,400	58,059
CLERK, BOARD OF SUPERVISORS	1,085,045	1,131,116	931,500	928,745
CHIEF ADMINISTRATIVE OFFICER	2,979,281	3,168,115	2,663,898	2,572,616
EQUAL OPPORTUNITY MANAGEMENT OFFICE	423,794	372,900	255,000	254,358
LAFCO ADMINISTRATION			281,768	281,768
CAO-FEDERAL REVENUE SHARING	5,768,882	2,696,710	5,546,857	5,751,510
COMMUNITY ENHANCEMENT	1,194,263	1,417,723	750,000	750,000
COUNTY COUNSEL	1,890,810	2,126,088	1,903,040	2,036,895
CIVIL SERVICE COMMISSION		113,843	94,000	127,831
OFFICE OF EMPLOYEE SERVICES	2,217,472	3,127,650	2,950,227	2,890,445
OFFICE OF MANAGEMENT AND BUDGET	1,381,380	1,422,835	1,215,894	624,330
ELECTRONIC DATA PROCESSING SERVICES	6,867,846	8,662,941	9,424,860	9,116,494
AUDITOR AND CONTROLLER	3,782,657	3,717,211	3,764,188	3,706,464
COUNTY-GENERAL REVENUE		261,200-		
DEFERRED COMPENSATION			800,000	800,000
ASSESSOR	5,998,719	5,991,396	6,024,252	5,903,214
TREASURER-TAX COLLECTOR	1,994,596	2,203,902	2,355,319	2,345,018
PURCHASING AGENT	1,132,005	1,220,624	1,120,690	1,119,759
CENTRAL PURCHASING-FIXED ASSETS-EQUIPMENT	1,153,425	319,372	404,010	329,755
UNALLOCATED FEDERAL REVENUE SHARING			5,546,857-	
REVENUE AND RECOVERY	3,585,381	4,171,438	4,564,100	4,560,687
ARFA AGENCY ON AGING-FEDERAL REVENUE SHARING	907,906	680,118	603,891	603,891
HEALTH SERVICES-FEDERAL REVENUE SHARING	1,671,397	2,049,598	1,958,694	2,694,000
REGISTRAR OF VOTERS	3,123,516	5,060,891	2,914,817	2,895,777
CAPITAL IMPROVEMENT	15,370,147	3,470,689	5,708,700	6,008,700
CAPITAL IMPROVEMENT-FEDERAL REVENUE SHARING	215,441	1,881,196		
CAPITAL OUTLAY FUND	431,532	12,177,942	27,297,300	27,009,932
GENERAL SERVICES	28,593,893	29,728,391	31,000,787	29,863,933
PROPERTY MANAGEMENT	4,447,061	1,147,653	4,134,681	4,299,935
COUNTYWIDE EQUIPMENT ACQUISITION	1,953,020	141,311-	1,600,000	1,065,644
HOUSING & COMMUNITY DEVELOPMENT	7,228,690	4,809,266	9,337,414	9,082,924
DEPARTMENT OF TRANSPORTATION-GENERAL FUND	3,183,123	393,372		
SURVEY MONUMENT PRESERVATION	130,984	127,154	246,521	246,521
CATV CABLE TV		115,059	140,409	138,122
TOTAL GENERAL	\$109,875,402 *	\$104,375,785 *	\$125,698,356 *	\$129,254,902 *
PUBLIC PROTECTION				
RECORDER	\$ 871,035	\$ 916,470	\$ 1,030,595	\$ 1,025,161
CRIMINAL JUSTICE PLANNING	205,292	9,664		
SUPERIOR COURT	6,471,137	7,593,605	6,932,838	6,878,068
PUBLIC ADMINISTRATOR	790,263	849,196	867,970	866,919
MUNICIPAL COURT - EL CAJON	1,959,397	2,142,915	2,182,240	2,168,636
MUNICIPAL COURT - NORTH COUNTY	1,995,400	2,424,374	2,622,054	2,612,588
MUNICIPAL COURT-SOUTH BAY	1,465,928	1,595,385	1,671,350	1,700,005
MUNICIPAL COURT - SAN DIEGO	6,200,685	7,000,406	7,113,400	7,100,900
SHERIFF	34,576,407	44,276,368	40,862,503	43,970,325
MARSHAL	5,185,372	7,597,081	6,683,254	6,679,756
GRAND JURY	122,823	119,520	116,401	112,978
CORONER	1,604,865	1,818,378	1,714,005	1,770,073
COUNTY CLERK	3,952,005	4,432,603	4,150,119	4,142,505

COUNTY OF SAN DIEGO FINAL BUDGET
1982-1983
SUMMARY OF COUNTY BUDGET REQUIREMENTS
SCHEDULE 5

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BUDGET UNIT GROUPED BY FUNCTION	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
PUBLIC PROTECTION - CONTINUED				
DISTRICT ATTORNEY	12,634,206	14,165,922	13,827,153	14,726,779
OFFICE OF DEFENDERS SERVICES	2,392,928	5,998,999	6,433,054	6,602,871
PROBATION DEPARTMENT	26,636,873	26,762,375	26,461,887	20,186,791
DEPARTMENT OF ANIMAL CONTROL	2,120,182	2,085,244	2,013,330	1,950,472
SAN DIEGO COUNTY GRAZING & ADVISORY BOARD		5,000	13,000	13,000
FISH AND GAME COMMISSION	1,525	4,274	36,800	68,756
SAN DIEGO COUNTY DEPARTMENT OF AGRICULTURE	1,846,978	2,264,823	2,317,477	2,110,828
DEPARTMENT OF PLANNING AND LAND USE	7,149,435	6,091,055	4,674,892	4,634,526
TOTAL PUBLIC PROTECTION	\$118,182,736 *	\$138,153,657 *	\$131,724,322 *	\$129,321,937 *
PUBLIC WAYS AND FACILITIES				
DEPARTMENT OF PUBLIC WORKS-ROAD FUND	\$ 25,718,458	\$ 27,334,498	\$ 33,820,196	\$ 35,337,307
SPECIAL AVIATION FUND	15,980	87,248	147,644	143,602
TOTAL PUBLIC WAYS AND FACILITIES	\$ 25,734,438 *	\$ 27,421,746 *	\$ 33,967,840 *	\$ 35,480,909 *
HEALTH AND SANITATION				
DEPARTMENT OF PUBLIC WORKS-GENERAL FUND	\$ 8,358,186	\$ 4,595,770	\$ 2,502,465	\$ 2,153,470
DEPARTMENT OF HEALTH SERVICES	53,823,543	58,310,360	60,664,037	60,594,644
DEPARTMENT OF AIR POLLUTION CONTROL	2,686,874	2,661,695	2,630,359	2,599,042
TOTAL HEALTH AND SANITATION	\$ 64,868,603 *	\$ 65,567,825 *	\$ 65,796,861 *	\$ 65,347,156 *
PUBLIC ASSISTANCE				
HUMAN SERVICES-FEDERAL REVENUE SHARING	\$ 5,496,025	\$ 3,723,268	\$ 3,300,558	\$ 3,731,732
DEPARTMENT OF SOCIAL SERVICES	262,187,888	288,597,983	309,392,536	296,819,179
TOTAL PUBLIC ASSISTANCE	\$267,683,913 *	\$292,321,251 *	\$312,693,094 *	\$300,550,911 *
EDUCATION				
COUNTY LIBRARY	\$ 4,019,398	\$ 4,617,679	\$ 5,041,104	\$ 5,040,354
FARM ADVISOR	160,484	171,201	168,000	167,372
TOTAL EDUCATION	\$ 4,179,882 *	\$ 4,788,880 *	\$ 5,209,104 *	\$ 5,207,726 *
RECREATION AND CULTURAL SERVICES				
DEPARTMENT OF PARKS AND RECREATION	\$ 2,852,548	\$ 2,564,273	\$ 2,362,200	\$ 2,351,535
LOCAL PARK DEVELOPMENT	2,102,979	2,070,331	4,739,074	4,739,074
TOTAL RECREATION AND CULTURAL SERVICES	\$ 4,955,527 *	\$ 4,634,604 *	\$ 7,101,274 *	\$ 7,090,609 *
DEBT SERVICE				
COUNTY DEBT SERVICE-REVENUE NOTES	\$ 4,849,373	\$ 3,315,173	\$ 10,950,000	\$ 10,950,000
COUNTY DEBT SERVICE-GENERAL OBLIGATION BONDS 1958AB	558,599			
DEBT SRV-SHORT TERM NOTES		3,877,669		
TOTAL DEBT SERVICE	\$ 5,407,972 *	\$ 7,192,842 *	\$ 10,950,000 *	\$ 10,950,000 *
CONTINGENCIES				
CONTINGENCY RESERVE, GENERAL FUND	\$	\$	\$ 18,969,066	\$ 22,759,377
CONTINGENCY RESERVE - LIBRARY			445,272	412,520
TOTAL CONTINGENCIES	\$	\$	\$ 19,414,338 *	\$ 23,171,897 *
GRAND TOTAL COUNTY BUDGET	\$600,888,473	\$644,456,590	\$712,555,189	\$706,376,047

NOTE: TOTAL APPROPRIATION REQUIREMENT \$706,376,047
PROVISION FOR RESERVE REQUIREMENT 1,300,000
TOTAL REQUIREMENTS \$707,676,047

COUNTY OF SAN DIEGO FINAL BUDGET
1982-1983
REANALYSIS OF COUNTY BUDGET REQUIREMENTS
SCHEDULE 5

	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
REANALYSIS BY FUNCTION				
GENERAL	\$109,875,402	\$104,375,785	\$125,698,356	\$129,254,902
PUBLIC PROTECTION	118,182,736	138,153,657	131,724,322	129,321,937
PUBLIC WAYS AND FACILITIES	25,734,438	27,421,746	33,987,840	35,480,909
HEALTH AND SANITATION	64,868,603	65,567,825	65,796,861	65,347,156
PUBLIC ASSISTANCE	267,683,913	292,321,251	312,693,094	300,550,911
EDUCATION	4,179,882	4,788,880	5,209,104	5,207,726
RECREATION AND CULTURAL SERVICES	4,955,527	4,634,604	7,101,274	7,090,609
DEBT SERVICE	5,407,972	7,192,842	10,950,000	10,950,000
CONTINGENCIES			19,414,338	23,171,897
TOTAL REANALYSIS BY FUNCTION	\$600,888,473 *	\$644,456,590 *	\$712,555,189 *	\$706,376,047 *
REANALYSIS BY OBJECT OF EXPENDITURE				
SALARIES AND EMPLOYEE BENEFITS				
SALARIES AND WAGES - PERMANENT	\$191,469,886	\$204,208,610	\$214,141,082	\$215,144,631
SALARIES AND WAGES - NONPERMANENT	9,364,037	6,363,168	2,089,135	1,944,093
SALARIES AND WAGES - PREMIUM PAY	2,988,766	3,304,088	2,752,092	2,513,471
SALARIES AND WAGES - CETA	1,376,466	402,705		
SALARIES AND WAGES-CETA CTY SHARE	502	12		
SALARY & BENEFITS-CETA SPECIAL PROJECTS			38,879	74,074
SEW PERM SICK LV XMPT	6,266,746	6,582,028		
SEW-N-PERM SICK LV XMPT	113,259	71,746		
SEW CETA SICK LV XMPT	22,586	3,209		
SEW CETA-CTY-SH SKLV XMPT	27-	1		
RETIREMENT - GENERAL MEMBERS - C.E.R.S.	27,053,432	33,282,434	28,525,614	28,791,641
RETIREMENT-C.E.R.S.-CETA	11,335	3,673		
RETIREMENT-CERS-CETA CTY SHARE	9			
RETIREMENT - O.A.S.D.I.	11,025,128	11,892,686	12,110,145	12,109,818
RETIREMENT-O.A.S.D.I.-CETA	86,908	26,857		
RETIREMENT-OASDI-CETA CTY SHARE	28			
EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	6,300,471	8,758,889	8,764,975	8,857,569
EMPLOYEE GROUP INSURANCE-CETA	36,200	6,233		
EMPLOYEE UNEMPLOYMENT INSURANCE	487,749	619,863	480,000	480,000
EMPLOYEE COMPENSATION INSURANCE	3,041,900	2,475,163	2,674,900	2,674,900
EMPLOYEE COMPENSATION CLAIMS	1,101,957	2,248,429	2,450,000	2,450,000
EMPLOYEE COMPENSATION INS.-CETA	11,618	4,238		
EMPLOYEE COMP. INS.-CETA CTY SHARE	3			
UNEMPLOYMENT EXPENSE	621,380	493,757	518,510	518,510
SALARY SAVINGS			7,708,626-	6,654,564-
EXP APP TO PR YEARS- SCFB	2,961	2,999		
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$261,383,300	\$280,750,788	\$266,836,706	\$268,904,143
SERVICES AND SUPPLIES	127,187,285	132,435,582	146,292,572	146,516,570
OTHER CHARGES	233,024,369	254,941,885	290,821,824	279,566,964
FIXED ASSETS	19,729,390	11,892,538	24,012,462	23,673,999
EXPENDITURE TRANSFERS AND REIMBURSEMENTS	40,435,871-	35,564,203-	34,822,713-	35,457,526-
RESERVES			19,414,338	23,171,897
TOTAL REANALYSIS BY OBJECT OF EXPENDITURE	\$600,888,473 *	\$644,456,590 *	\$712,555,189 *	\$706,376,047 *
REANALYSIS BY FUND				
COUNTY WIDE FUNDS				
GENERAL FUND	548,999,994	579,693,673	617,467,869	608,695,826

COUNTY OF SAN DIEGO FINAL BUDGET
1982-1983
REANALYSIS OF COUNTY BUDGET REQUIREMENTS
SCHEDULE 5

	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
CAPITAL OUTLAY	431,532 *	12,177,942 *	27,297,300 *	27,009,832 *
INVESTMENT-DEFERRED COMPE			800,000 *	800,000 *
ROAD	25,718,458 *	27,334,498 *	33,820,196 *	35,337,307 *
SURVEY MONUMENT PRESERVAT	130,984 *	127,154 *	246,521 *	246,521 *
PARK LAND DEDICATION	2,102,979 *	2,070,331 *	4,739,074 *	4,739,074 *
GRAZING LANDS		5,000 *	13,000 *	13,000 *
FISH & GAME PROPAGATION	1,525 *	4,274 *	36,800 *	68,756 *
FEDERAL REVENUE SHARING	14,059,651 *	11,030,890 *	11,410,000 *	12,781,133 *
SPECIAL AVIATION	15,980 *	87,248 *	147,644 *	143,602 *
CATV CABLE TV		115,059 *	140,409 *	138,122 *
COUNTY DEBT SERVICE-REVEN	4,849,373 *	3,315,173 *	10,950,000 *	10,950,000 *
DEBT SERVICE-SHORT TERM N		3,877,669 *		
COUNTY DEBT SERVICE-GEN O	558,599 *			
SUB-TOTAL	\$596,869,075 *	\$639,838,911 *	\$707,068,813 *	\$700,923,173 *
LESS THAN COUNTY WIDE FUNDS				
COUNTY LIBRARY	4,019,398 *	4,617,679 *	5,486,376 *	5,452,874 *
SUB-TOTAL	\$ 4,019,398 *	\$ 4,617,679 *	\$ 5,486,376 *	\$ 5,452,874 *
TOTAL REANALYSIS BY FUND	\$600,888,473 *	\$644,456,590 *	\$712,555,189 *	\$706,376,047 *
REANALYSIS BY BUDGET GROUP				
GENERAL GOVERNMENT AND SUPPORT SERVICES	\$ 90,829,002	\$ 88,256,675	\$131,236,105	\$138,254,812
FISCAL AND PUBLIC PROTECTION SERVICES	112,662,803	133,230,985	129,266,419	126,955,595
HEALTH AND SOCIAL SERVICES	324,086,759	353,361,327	375,919,716	364,443,446
COMMUNITY SERVICES	73,309,909	69,607,603	76,132,949	76,722,194
TOTAL REANALYSIS BY BUDGET GROUP	\$600,888,473 *	\$644,456,590 *	\$712,555,189 *	\$706,376,047 *

NOTE: TOTAL APPROPRIATION REQUIREMENT \$706,376,047
PROVISION FOR RESERVE REQUIREMENT 1,300,000
TOTAL REQUIREMENTS \$707,676,047

COUNTY OF SAN DIEGO FINAL BUDGET
 1982-1983
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 0010 SUPERVISOR, DISTRICT #1
 FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
 ACTIVITY - LEGISLATIVE AND ADMINISTRATIVE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 134,915	\$ 171,826	\$ 179,114	\$ 179,114
1102 SALARIES AND WAGES - NONPERMANENT	14,092	1,189		
1104 SALARIES AND WAGES - CETA				
1105 SALARIES AND WAGES-CETA CTY SHARE				
1111 S&W PERM SICK LV XMPT	2,946	292		
1112 S&W-N-PERM SICK LV XMPT				
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	18,911	25,174	24,368	24,368
1161 RETIREMENT-C.E.R.S.-CETA				
1162 RETIREMENT-CERS-CETA CTY SHARE				
1165 RETIREMENT - O.A.S.D.I.	9,379	10,567	10,241	10,241
1166 RETIREMENT-O.A.S.D.I.-CETA				
1167 RETIREMENT-CASDI-CETA CTY SHARE				
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	5,016	6,782	6,601	6,601
1171 EMPLOYEE GROUP INSURANCE-CETA				
1175 EMPLOYEE COMPENSATION INSURANCE	49	51	70	70
1177 EMPLOYEE COMPENSATION INS.-CETA				
1178 EMPLOYEE COMP. INS.-CETA CTY SHARE				
1185 UNEMPLOYMENT EXPENSE	338	235	360	360
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 185,646 *	\$ 216,116 *	\$ 220,754 *	\$ 220,754 *
SERVICES AND SUPPLIES				
2304 MISCELLANEOUS				
2305 OFFICE EXPENSE	2,599	2,008	1,500	1,500
2306 OFFICE EXPENSE-POSTAGE	636	560	1,000	1,000
2307 OFFICE EXPENSE-PRINTING				
2316 PROF SPECIALIZED SERV-CRT APPT ATTORNEY	100			
2329 RENTS & LEASES-STRUCTURES IMPROVE GRNDS				
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	471-	517	1,000	500
2358 TRANSP AND TRAVEL - IN-CTY & NON-TRAVEL	230	474	500	500
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	131	2,693	1,000	1,000
2376 CONTRACTED SERVICES			2,000	1,890
2500 EXP APP TO PR YEARS-S&S				
TOTAL SERVICES AND SUPPLIES	\$ 3,225 *	\$ 6,252 *	\$ 7,000 *	\$ 6,390 *
TOTAL BUDGET UNIT 0010	\$ 188,871	\$ 222,368	\$ 227,754	\$ 227,144

COUNTY OF SAN DIEGO FINAL BUDGET
 1982-1983
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 0020 SUPERVISOR, DISTRICT #2
 FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
 ACTIVITY - LEGISLATIVE AND ADMINISTRATIVE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 151,489	\$ 167,604	\$ 202,557	\$ 202,557
1102 SALARIES AND WAGES - NONPERMANENT	1,508	8,701		
1104 SALARIES AND WAGES - CETA				
1105 SALARIES AND WAGES-CETA CTY SHARE				
1111 SCH PERM SICK LV XMPT	1,622	1,571		
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	14,349	13,780	9,223	9,223
1161 RETIREMENT-C.E.R.S.-CETA				
1162 RETIREMENT-CERS-CETA CTY SHARE				
1165 RETIREMENT - O.A.S.D.I.	9,614	10,964	10,611	10,611
1166 RETIREMENT-O.A.S.D.I.-CETA				
1167 RETIREMENT-OASDI-CETA CTY SHARE				
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	4,920	6,705	7,139	7,139
1171 EMPLOYEE GROUP INSURANCE-CETA				
1175 EMPLOYEE COMPENSATION INSURANCE	48	53	60	60
1177 EMPLOYEE COMPENSATION INS.-CETA				
1178 EMPLOYEE COMP. INS.-CETA CTY SHARE				
1185 UNEMPLOYMENT EXPENSE	368	345	410	410
1190 SALARY SAVINGS				
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 183,918 *	\$ 209,723 *	\$ 230,000 *	\$ 230,000 *
SERVICES AND SUPPLIES				
2202 TEMPORARY CONTRACT HELP	\$ 529	\$ 12-	\$	\$ 340
2286 MAINT OF EQUIPMENT-OFFICE				
2301 CONSENT DECREE COMP				
2304 MISCELLANEOUS				
2305 OFFICE EXPENSE	2,217	2,476	2,093	1,931
2306 OFFICE EXPENSE-POSTAGE	3,036	273	1,700	1,700
2307 OFFICE EXPENSE-PRINTING		23	510	510
2329 RENTS & LEASES-STRUCTURES IMPROVE GRNDS				
2330 RENTS AND LEASES - EQUIPMENT	22		425	425
2340 SPECIAL DEPARTMENTAL EXPENSE	10-			
2348 SPEC DEPART EXP-MINOR EQUIP				
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	595	557	850	850
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP		1,435	1,020	510
2358 TRANSP AND TRAVEL - IN-CITY & NGN-TRAVEL	290	207	637	318
2359 TRANSPORTATION AND TRAVEL - EMPLOY AUTO	873	360	425	425
2500 EXP APP TO PR YEARS-SES	14			
TOTAL SERVICES AND SUPPLIES	\$ 7,566 *	\$ 5,319 *	\$ 8,000 *	\$ 7,009 *
TOTAL BUDGET UNIT 0020	\$ 191,484	\$ 215,042	\$ 238,000	\$ 237,009

COUNTY OF SAN DIEGO FINAL BUDGET
1982-1983
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 0030 SUPERVISOR, DISTRICT #3
FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
ACTIVITY - LEGISLATIVE AND ADMINISTRATIVE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 153,624	\$ 182,525	\$ 200,968	\$ 200,968
1102 SALARIES AND WAGES - NONPERMANENT	41,728	14,628	500	500
1104 SALARIES AND WAGES - CETA				
1105 SALARIES AND WAGES-CETA CTY SHARE				
1111 S&W PERM SICK LV XMPT	2,798	2,045		
1112 S&W-N-PERM SICK LV XMPT	188			
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	18,333	15,696	11,244	11,244
1161 RETIREMENT-C.E.R.S.-CETA				
1162 RETIREMENT-CERS-CETA CTY SHARE				
1165 RETIREMENT - O.A.S.D.I.	12,421	12,236	9,909	9,909
1166 RETIREMENT-O.A.S.D.I.-CETA				
1167 RETIREMENT-OASDI-CETA CTY SHARE				
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	7,189	7,972	6,151	6,151
1171 EMPLOYEE GROUP INSURANCE-CETA				
1175 EMPLOYEE COMPENSATION INSURANCE	56	59	70	70
1177 EMPLOYEE COMPENSATION INS.-CETA				
1178 EMPLOYEE COMP. INS.-CETA CTY SHARE				
1185 UNEMPLOYMENT EXPENSE	542	365	490	490
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 236,879 *	\$ 235,526 *	\$ 229,332 *	\$ 229,332 *
SERVICES AND SUPPLIES				
2202 TEMPORARY CONTRACT HELP	\$ 29	\$	\$ 50	\$ 50
2290 MAINTENANCE OF EQUIPMENT				
2304 MISCELLANEOUS	59	66		
2305 OFFICE EXPENSE	30,112	23,722	20,200	19,590
2306 OFFICE EXPENSE-POSTAGE	713	15,178	100	100
2307 OFFICE EXPENSE-PRINTING	63	400		
2308 OFFICE EXPENSE-BOOKS-OFFICE				
2310 OFFICE EXPENSE-CONSTITUENT MASS MAILINGS				
2329 RENTS & LEASES-STRUCTURES IMPROVE GRNDS	3,833	914		
2330 RENTS AND LEASES - EQUIPMENT	15			
2348 SPEC DEPART EXP-MINOR EQUIP			25	25
2350 UTILITIES				
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	1,267	855	1,131	566
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP				
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	1,482	780	800	800
2359 TRANSPORTATION AND TRAVEL - EMPLOY AUTO	3,356	1,645	1,100	1,100
2500 EXP APP TO PR YEARS-SES	203	95		
TOTAL SERVICES AND SUPPLIES	\$ 41,132 *	\$ 43,655 *	\$ 23,406 *	\$ 22,231 *
FIXED ASSETS				
4510 EQUIPMENT	\$	\$	\$	\$
TOTAL FIXED ASSFTS	\$ *	\$ *	\$ *	\$ *
TOTAL BUDGET UNIT 0030	\$ 278,011	\$ 279,181	\$ 252,738	\$ 251,563

COUNTY OF SAN DIEGO FINAL BUDGET
 1982-1983
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 0040 SUPERVISOR, DISTRICT #4
 FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
 ACTIVITY - LEGISLATIVE AND ADMINISTRATIVE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 161,127	\$ 201,075	\$ 189,100	\$ 189,100
1102 SALARIES AND WAGES - NONPERMANENT	12,492	2,007		
1104 SALARIES AND WAGES - CETA				
1105 SALARIES AND WAGES-CETA CTY SHARE				
1111 SCW PERM SICK LV XMPT	1,865	3,051		
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	20,216	28,638	24,293	24,293
1161 RETIREMENT-C.E.R.S.-CETA				
1162 RETIREMENT-CERS-CETA CTY SHARE				
1165 RETIREMENT - O.A.S.D.I.	10,368	12,648	12,107	12,107
1166 RETIREMENT-O.A.S.D.I.-CETA				
1167 RETIREMENT-OASDI-CETA CTY SHARE				
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	5,131	7,503	7,075	7,075
1171 EMPLOYEE GROUP INSURANCE-CETA				
1175 EMPLOYEE COMPENSATION INSURANCE	53	61	70	70
1177 EMPLOYEE COMPENSATION INS.-CETA				
1178 EMPLOYEE COMP. INS.-CETA CTY SHARE				
1185 UNEMPLOYMENT EXPENSE	414	365	440	440
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 211,666 *	\$ 255,348 *	\$ 233,085 *	\$ 233,085 *
SERVICES AND SUPPLIES				
2304 MISCELLANEOUS	\$ 1	\$ 1	\$	\$
2305 OFFICE EXPENSE	5,234	4,244	4,000	3,817
2306 OFFICE EXPENSE-POSTAGE	3,292	4,200	2,500	2,500
2307 OFFICE EXPENSE-PRINTING	181	214		
2312 OFFICE EXPENSE - STORES UNALLOCATED				
2329 RENTS & LEASES-STRUCTURES IMPROVE GRNDS				
2331 RENTS AND LEASES - EQUIPMENT	359			
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	2,284	2,413	2,000	1,000
2358 TRANSP AND TRAVEL -- IN-CTY & NON-TRAVEL	745	336	172	172
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	124	157		
2500 EXP APP TO PR YEARS-S&S	213	516		
TOTAL SERVICES AND SUPPLIES	\$ 12,433 *	\$ 12,081 *	\$ 8,672 *	\$ 7,489 *
FIXED ASSETS				
4515 EXP APP TO PR YEARS-FA EQUIP	\$	\$	\$	\$
TOTAL FIXED ASSETS	\$ *	\$ *	\$ *	\$ *
TOTAL BUDGET UNIT 0040	\$ 224,099	\$ 267,429	\$ 241,757	\$ 240,574

COUNTY OF SAN DIEGO FINAL BUDGET
1982-1983
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 0050 SUPERVISOR, DISTRICT #5
FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
ACTIVITY - LEGISLATIVE AND ADMINISTRATIVE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 176,512	\$ 187,740	\$ 197,012	\$ 197,012
1102 SALARIES AND WAGES - NONPERMANENT	4,023	658		
1103 SALARIES AND WAGES - PREMIUM PAY	9			
1104 SALARIES AND WAGES - CETA				
1105 SALARIES AND WAGES-CETA CTY SHARE				
1111 SEW PERM SICK LV XMPT	4,294	4,385		
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	11,496	13,049	8,562	8,562
1161 RETIREMENT-C.E.R.S.-CETA				
1162 RETIREMENT-CERS-CETA CTY SHARE				
1165 RETIREMENT - O.A.S.D.I.	10,815	11,662	10,669	10,669
1166 RETIREMENT-O.A.S.D.I.-CETA				
1167 RETIREMENT-DASDI-CETA CTY SHARE				
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	6,546	7,593	7,034	7,034
1171 EMPLOYEE GROUP INSURANCE-CETA				
1175 EMPLOYEE COMPENSATION INSURANCE	58	58	70	70
1177 EMPLOYEE COMPENSATION INS.-CETA				
1178 EMPLOYEE COMP. INS.-CETA CTY SHARE				
1185 UNEMPLOYMENT EXPENSE	467	318	400	400
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 214,220 *	\$ 225,463 *	\$ 223,747 *	\$ 223,747 *
SERVICES AND SUPPLIES				
2215 COMMUNICATIONS				
2280 MAINTENANCE OF EQUIPMENT				
2304 MISCELLANEOUS	17	52		
2305 OFFICE EXPENSE	3,705	3,532	3,200	2,989
2306 OFFICE EXPENSE-POSTAGE	865	1,683	1,500	1,500
2330 RENTS AND LEASES - EQUIPMENT	108			
2349 SPEC DEPART EXP-MINOR EQUIP				
2353 UTILITIES-BOTTLED GAS				
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	1,394	1,264	300	150
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	1,070	481	600	600
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	1,010	2,405	2,400	2,400
2500 EXP APP TO PR YEARS-SES	84	267		
TOTAL SERVICES AND SUPPLIES	\$ 8,253 *	\$ 9,684 *	\$ 8,000 *	\$ 7,639 *
FIXED ASSETS				
4515 EXP APP TO PR YEARS-FA EQUIP	\$	\$	\$	\$
TOTAL FIXED ASSETS	\$ *	\$ *	\$ *	\$ *
TOTAL BUDGET UNIT 0050	\$ 222,473	\$ 235,147	\$ 231,747	\$ 231,386

COUNTY OF SAN DIEGO FINAL BUDGET
 1982-1983
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 0060 BOARD OF SUPERVISORS, GENERAL
 FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
 ACTIVITY - LEGISLATIVE AND ADMINISTRATIVE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 19,527	\$ 14,682	\$ 25,938	\$ 25,938
1102 SALARIES AND WAGES - NONPERMANENT	19,355	20,466	12,644	12,644
1103 SALARIES AND WAGES - PREMIUM PAY	51	48		
1104 SALARIES AND WAGES - CETA				
1105 SALARIES AND WAGES-CETA CTY SHARE				
1111 S&W PFRM SICK LV XMPT	54	192		
1112 S&W-N-PERM SICK LV XMPT	102	620		
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	3,926	3,720	3,066	3,066
1161 RETIREMENT-C.E.R.S.-CETA				
1162 RETIREMENT-CERS-CETA CTY SHARE				
1165 RETIREMENT - D.A.S.D.I.	2,480	2,374	2,581	2,581
1166 RETIREMENT-D.A.S.D.I.-CETA				
1167 RETIREMENT-CASDI-CETA CTY SHARE				
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	984	1,531	1,501	1,501
1171 EMPLOYEE GROUP INSURANCE-CETA				
1175 EMPLOYEE COMPENSATION INSURANCE	12	10	10	10
1177 EMPLOYEE COMPENSATION INS.-CETA				
1185 UNEMPLOYMENT EXPENSE	154	126	160	160
1190 SALARY SAVINGS				
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 46,645 *	\$ 43,769 *	\$ 45,900 *	\$ 45,900 *
SERVICES AND SUPPLIES				
2280 MAINTENANCE OF EQUIPMENT				
2301 CONSENT DECREE COMP				
2304 MISCELLANEOUS		35		
2305 OFFICE EXPENSE	11,038	9,817	12,500	12,158
2306 OFFICE EXPENSE-POSTAGE	18	79		
2307 OFFICE EXPENSE-PRINTING	185			
2330 RENTS AND LEASES - EQUIPMENT	15			
2340 SPECIAL DEPARTMENTAL EXPENSE				
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED				
2358 TRANSP AND TRAVEL - IN-CITY & NCN-TRAVEL	254	48		
2500 EXP APP TO PR YEARS-S&S	43	188		
TOTAL SERVICES AND SUPPLIES	\$ 11,553 *	\$ 10,167 *	\$ 12,500 *	\$ 12,158 *
FIXED ASSETS				
4515 EXP APP TO PR YEARS-FA EQUIP				
TOTAL FIXED ASSETS	\$ *	\$ *	\$ *	\$ *
TOTAL BUDGET UNIT 0060	\$ 58,198	\$ 53,936	\$ 58,400	\$ 58,058

COUNTY OF SAN DIEGO FINAL BUDGET
1982-1983
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 0130 CLERK, BOARD OF SUPERVISORS
FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
ACTIVITY - LEGISLATIVE AND ADMINISTRATIVE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 694,554	\$ 760,157	\$ 687,422	\$ 687,422
1102 SALARIES AND WAGES - NONPERMANENT	26,660	287	2,150	2,150
1103 SALARIES AND WAGES - PREMIUM PAY	1,454	52	250	250
1104 SALARIES AND WAGES - CETA	8,214			
1105 SALARIES AND WAGES-CETA CTY SHARE				
1111 SEW PERM SICK LV XMPT	23,228	34,077		
1112 SEW-N-PERM SICK LV XMPT	81			
1114 SEW CETA SICK LV XMPT	340			
1115 SEW CETA-CTY-SH SKLV XMPT				
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	77,347	107,104	82,441	82,441
1161 RETIREMENT-C.E.R.S.-CETA				
1162 RETIREMENT-CERS-CETA CTY SHARE				
1165 RETIREMENT - O.A.S.D.I.	44,964	50,629	45,210	45,210
1166 RETIREMENT-O.A.S.D.I.-CETA	505			
1167 RETIREMENT-OASDI-CETA CTY SHARE				
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	27,050	34,556	29,246	29,246
1171 EMPLOYEE GROUP INSURANCE-CETA	820			
1175 EMPLOYEE COMPENSATION INSURANCE	574	633	710	710
1177 EMPLOYEE COMPENSATION INS.-CETA	7			
1178 EMPLOYEE COMP. INS.-CETA CTY SHARE				
1185 UNEMPLOYMENT EXPENSE	2,833	2,219	2,320	2,320
1190 SALARY SAVINGS			23,088-	23,088-
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 908,631 *	\$ 989,714 *	\$ 826,661 *	\$ 826,661 *
SERVICES AND SUPPLIES				
2201 SERVICES & SUPPLIES-CETA SPECIAL PROJECT	\$ 275	\$	\$	\$
2202 TEMPORARY CONTRACT HELP	2,070			
2216 COMMUNICATIONS-TELEPHONE				
2280 MAINTENANCE OF EQUIPMENT	11,857	14,153	13,165	15,314
2300 MEMBERSHIPS	55	80	80	80
2305 OFFICE EXPENSE	43,304	42,785	37,500	32,939
2307 OFFICE EXPENSE-PRINTING	1,108	633		
2315 PROFESSIONAL AND SPECIALIZED SERVICES	150	150	1,000	1,000
2328 PUBLICATIONS AND LEGAL NOTICES	57,513	40,516	37,000	37,000
2330 RENTS AND LEASES - EQUIPMENT	18,487	7,489	15,058	15,058
2340 SPECIAL DEPARTMENTAL EXPENSE				
2349 SPEC DEPART EXP-MINOR EQUIP	263	477	250	250
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	367	169	686	343
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	71			
2358 TRANSP AND TRAVEL - IN-CTY & NON-TRAVEL	8	126	100	100
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	33,883	24,949		
2500 EXP APP TO PR YEARS-S&S	7,003	9,875		
TOTAL SERVICES AND SUPPLIES	\$ 176,414 *	\$ 141,402 *	\$ 104,839 *	\$ 102,084 *
FIXED ASSETS				
4515 EXP APP TO PR YEARS-FA EQUIP	\$	\$	\$	\$
TOTAL FIXED ASSETS	\$ *	\$ *	\$ *	\$ *
TOTAL BUDGET UNIT 0130	\$ 1,085,045	\$ 1,131,116	\$ 931,500	\$ 928,745

COUNTY OF SAN DIEGO FINAL BUDGET
1982-1983
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 0200 CHIEF ADMINISTRATIVE OFFICER
FUND - 1031.00 GENERAL FUND

FUNCTION - GENERAL
ACTIVITY - LEGISLATIVE AND ADMINISTRATIVE

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 1,616,442	\$ 1,518,653	\$ 1,590,762	\$ 1,582,683
1102 SALARIES AND WAGES - NONPERMANENT	233,969	215,424	20,250	60,139
1103 SALARIES AND WAGES - PREMIUM PAY	4,596	3,405	3,500	3,500
1104 SALARIES AND WAGES - CETA	8,269			
1105 SALARIES AND WAGES-CETA CTY SHARE	8			
1111 SEW PERM SICK LV XMPT	35,607	30,531		
1112 SEW-N-PERM SICK LV XMPT	5,989	4,568		
1114 SEW CETA SICK LV XMPT	149			
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	248,518	294,305	196,568	192,851
1161 RETIREMENT-C.E.R.S.-CETA	303			
1162 RETIREMENT-CERS-CETA CTY SHARE	1			
1165 RETIREMENT - O.A.S.D.I.	100,145	102,764	95,159	97,515
1166 RETIREMENT-O.A.S.D.I.-CETA	509			
1167 RETIREMENT-CASDI-CETA CTY SHARE	1			
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	50,523	61,660	57,430	56,981
1171 EMPLOYEE GROUP INSURANCE-CETA	563			
1175 EMPLOYEE COMPENSATION INSURANCE	11,577	5,817	16,685	16,685
1177 EMPLOYEE COMPENSATION INS.-CETA	56			
1178 EMPLOYEE COMP. INS.-CETA CTY SHARE				
1185 UNEMPLOYMENT EXPENSE	4,041	3,071	3,212	3,212
1190 SALARY SAVINGS				
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 2,321,266 *	\$ 2,240,198 *	\$ 1,983,566 *	\$ 2,013,566 *
SERVICES AND SUPPLIES				
2201 SERVICES & SUPPLIES-CETA SPECIAL PROJECT	\$	\$ 1,994	\$ 498	\$
2202 TEMPORARY CONTRACT HELP				
2205 AGRICULTURAL				
2215 COMMUNICATIONS	34,648	34,765	20,000	20,000
2225 FOOD	28	64	250	250
2280 MAINTENANCE OF EQUIPMENT	1,597	1,798	4,100	4,100
2281 AUTOMOTIVE MAINTENANCE				
2286 MAINT OF EQUIPMENT-OFFICE				
2300 MEMBERSHIPS	1,752	677	70,613	1,100
2304 MISCELLANEOUS	3,981	9,033	5,000	1,378
2305 OFFICE EXPENSE	49,282	27,946	34,750	5,000
2306 OFFICE EXPENSE-POSTAGE	143	794	300	35,344
2307 OFFICE EXPENSE-PRINTING	6,340	25,704	32,600	300
2308 OFFICE EXPENSE-BOOKS-OFFICE	1,573	757	1,100	32,600
2315 PROFESSIONAL AND SPECIALIZED SERVICES	300,468	328,707	1,012,222	1,100
10 PROJECT MGMT			162,165	1,037,093
20 INDEPENDENT AUDIT			97,000	247,673
30 BOND CONSULTANT			12,000	97,000
40 CSAC REMODELING			18,600	12,000
50 CSAC MEMBERSHIP			52,916	18,600
60 NACO MEMBERSHIP			16,319	52,916
2317 PROF SPECIALIZED SERV-INTER DEPARTMENTAL		22,498	105,510	16,319
2328 PUBLICATIONS AND LEGAL NOTICES	706	461	4,500	64,547
2329 RENTS & LEASES-STRUCTURES IMPROVE GRNDS	3,561	1,612		3,500

CCOUNTY OF SAN DIEGO FINAL BUDGET
 1982-1983
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 0200 CHIEF ADMINISTRATIVE OFFICER
 FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
 ACTIVITY - LEGISLATIVE AND ADMINISTRATIVE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
SERVICES AND SUPPLIES - CONTINUED				
2330 RENTS AND LEASES - EQUIPMENT	10,175	9,625	25,400	25,400
2332 RENTS & LEASES-COPY EQUIP-RENT				
2340 SPECIAL DEPARTMENTAL EXPENSE	77,991	29,767	43,150	24,413
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	4,068	3,193	4,400	4,400
2348 SPEC DEPART EXP-MINOR EQUIP	617	1,480	2,300	2,300
2354 FREIGHT				
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	4,578	3,213	14,807	7,251
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	8,669	11,658	14,340	7,573
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	3,362	3,814	4,150	4,150
2359 TRANSPORTATION AND TRAVEL - EMPLOY AUTO	11,701	13,152	17,540	15,051
2361 TRANSPORTATION AND TRAVEL - OTHER	6	10	200	200
2500 EXP APP TO PR YEARS-S&S	146,047	410,089		
TOTAL SERVICES AND SUPPLIES	\$ 673,287 *	\$ 941,330 *	\$ 1,417,332 *	\$ 1,296,050 *
FIXED ASSETS				
4510 EQUIPMENT	\$	\$	\$	\$
4515 EXP APP TO PR YEARS-FA EQUIP				
TOTAL FIXED ASSETS	\$ *	\$ *	\$ *	\$ *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5605 COSTS APPLIED-REIMB-OTHER CTY DEPTS	\$ 15,272-	\$ 13,413-	\$ 737,000-	\$ 737,000-
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ 15,272-*	\$ 13,413-*	\$ 737,000-*	\$ 737,000-*
TOTAL BUDGET UNIT 0200	\$ 2,979,281	\$ 3,168,115	\$ 2,663,898	\$ 2,572,616

COUNTY OF SAN DIEGO FINAL BUDGET
 1982-1983
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 0210 EQUAL OPPORTUNITY MANAGEMENT OFFICE
 FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
 ACTIVITY - PERSONNEL

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	ADOPTED BY
	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	THE BOARD OF SUPERVISORS 1982-1983
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 320,872	\$ 261,062	\$ 192,037	\$ 192,037
1102 SALARIES AND WAGES - NONPERMANENT	1,385	6,649		
1103 SALARIES AND WAGES - PREMIUM PAY				
1104 SALARIES AND WAGES - CETA	3,666			
1105 SALARIES AND WAGES-CETA CTY SHARE	22			
1106 SALARY & BENEFITS-CETA SPECIAL PROJECTS				
1111 S&W PERM SICK LV XMPT	11,346	9,529		
1112 S&W-N-PERM SICK LV XMPT		244		
1114 S&W CETA SICK LV XMPT	208			
1115 S&W CETA-CTY-SH SKLV XMPT	1			
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	41,778	45,783	32,173	32,173
1161 RETIREMENT-C.E.R.S.-CETA	138			
1162 RETIREMENT-CERS-CETA CTY SHARE	1			
1165 RETIREMENT - O.A.S.D.I.	20,112	17,726	14,057	14,057
1166 RETIREMENT-C.A.S.D.I.-CETA	227			
1167 RETIREMENT-OASDI-CETA CTY SHARE	1			
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	11,869	13,227	9,663	9,663
1171 EMPLOYEE GROUP INSURANCE-CETA	229			
1175 EMPLOYEE COMPENSATION INSURANCE	125	83	100	100
1177 EMPLOYEE COMPENSATION INS.-CETA	2			
1178 EMPLOYEE COMP. INS.-CETA CTY SHARE				
1185 UNEMPLOYMENT EXPENSE	877	509	770	770
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 412,859 *	\$ 354,812 *	\$ 248,800 *	\$ 248,800 *
SERVICES AND SUPPLIES				
2201 SERVICES & SUPPLIES-CETA SPECIAL PROJECT	\$	\$	\$	\$
2202 TEMPORARY CONTRACT HELP	450	6,783		
2216 COMMUNICATIONS-TELEPHONE				
2280 MAINTENANCE OF EQUIPMENT				
2300 MEMBERSHIPS				
2304 MISCELLANEOUS	141	1,408		
2305 OFFICE EXPENSE	2,958	1,556	2,500	2,358
2306 OFFICE EXPENSE-POSTAGE		13		
2307 OFFICE EXPENSE-PRINTING				
2330 RENTS AND LEASES - EQUIPMENT				
2332 RENTS & LEASES-COPY EQUIP-RENT				
2340 SPECIAL DEPARTMENTAL EXPENSE	3,506	2,869	2,000	2,000
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	229		700	700
2350 UTILITIES				
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED			500	300
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	2,786	192-	500	200
2358 TRANSP AND TRAVEL - IN-CTY & NON-TRAVEL				
2359 TRANSPORTATION AND TRAVEL - EMPLOY AUTO	613	34		
2500 EXP APP TO PR YEARS-S&S	252	5,617		
TOTAL SERVICES AND SUPPLIES	\$ 10,935 *	\$ 18,088 *	\$ 6,200 *	\$ 5,558 *
FIXED ASSETS				
4510 EQUIPMENT	\$	\$	\$	\$
TOTAL FIXED ASSETS	\$ *	\$ *	\$ *	\$ *
TOTAL BUDGET UNIT 0210	\$ 423,794	\$ 372,900	\$ 255,000	\$ 254,358

COUNTY OF SAN DIEGO FINAL BUDGET
 1982-1983
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 0220 LAFCD ADMINISTRATION
 FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
 ACTIVITY - ADMINISTRATION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
OTHER CHARGES	\$	\$	\$	\$
3453 CONTRIBUTIONS TO OTHER AGENCIES	\$	\$	\$ 281,768	\$ 281,768
TOTAL OTHER CHARGES	\$	\$	\$ 281,768 *	\$ 281,768 *
TOTAL BUDGET UNIT 0220	\$	\$	\$ 281,768	\$ 281,768

COUNTY OF SAN DIEGO FINAL BUDGET
 1982-1983
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 0230 CAO-FEDERAL REVENUE SHARING
 FUND - 1273.00 FEDERAL REVENUE SHARING

FUNCTION - GENERAL
 ACTIVITY - LEGISLATIVE AND ADMINISTRATIVE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
SERVICES AND SUPPLIES				
2500 EXP APP TO PR YEARS-SGS	\$	\$	\$	\$
TOTAL SERVICES AND SUPPLIES	\$ *	\$ *	\$ *	\$ *
OTHER CHARGES				
3453 CONTRIBUTIONS TO OTHER AGENCIES	\$ 5,768,882	\$ 2,696,710	\$ 5,546,857	\$ 5,751,510
TOTAL OTHER CHARGES	\$ 5,768,882 *	\$ 2,696,710 *	\$ 5,546,857 *	\$ 5,751,510 *
TOTAL BUDGET UNIT 0230	\$ 5,768,882	\$ 2,696,710	\$ 5,546,857	\$ 5,751,510

COUNTY OF SAN DIEGO FINAL BUDGET
1982-1983
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 0250 COMMUNITY ENHANCEMENT
FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
ACTIVITY - LEGISLATIVE AND ADMINISTRATIVE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
SERVICES AND SUPPLIES				
2300 MEMBERSHIPS	\$ 69,685	\$	\$	\$
2307 OFFICE EXPENSE-PRINTING				
2315 PROFESSIONAL AND SPECIALIZED SERVICES	90,332	96,150		
2318 PROF-SPEC SERV-INSTITUTIONAL SERVICES		282,008		
2340 SPFCIAL DEPARTMENTAL EXPENSE	4,303	72,833		
2358 TRANSP AND TRAVEL - IN-CITY & NCN-TRAVEL				
2500 EXP APP TO PR YEARS-S&S	122,166	43,185		
TOTAL SERVICES AND SUPPLIES	\$ 286,486 *	\$ 494,176 *	\$	\$ *
OTHER CHARGES				
3453 CONTRIBUTIONS TO OTHER AGENCIES	\$ 839,027	\$ 879,974	\$ 750,000	\$ 750,000
01 COLUMBUS DAY PARADE			805	800
02 MOTHER GOOSE PARADE			1,209	1,500
03 CARRILLO FESTIVAL			1,613	2,000
04 AEROSPACE HALL OF FAME			4,030	4,030
05 DISTRICT TWO ACTIVITIES			4,433	
06 SAN DIEGO YOUTH SYMPHONY			5,517	2,152
07 HALL OF CHAMPIONS			8,061	3,144
08 WHALEY HOUSE			12,090	4,715
09 AEROSPACE MUSEUM			15,315	15,315
10 ESCONDIDO VISITORS BUREAU			20,151	
11 SERRA MUSEUM HISTORICAL SOCIETY			24,181	9,429
12 ECONOMIC DEVELOPMENT CORPORATION			40,302	23,572
13 MUSEUM OF MAN			52,393	56,982
14 COMBO			60,453	65,747
15 CONVIS			80,605	80,000
16 NATURAL HISTORY MUSEUM			82,216	89,417
17 MUSEUM OF ART			96,726	105,197
18 GUAJOME ADOBE-RESTORATION PHASE II			200,000	200,000
19 GUAJOME ADOBE-REGIONAL CAMPGROUND PHASE I			39,900	39,900
20 CARDIFF CHAMBER OF COMMERCE				2,100
21 BORREGO SPR. COC-CHRISTMAS CIRCLE				5,000
22 BORREGO SPR. COC-FESTIVAL DAZE				5,000
23 STELZER PARK				34,000
3500 EXP APP TO PR YEARS-OC	68,750	43,573		
TOTAL OTHER CHARGES	\$ 907,777 *	\$ 923,547 *	\$ 750,000 *	\$ 750,000 *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5600 COSTS APPLIED	\$	\$	\$	\$
5605 COSTS APPLIED-REIMB-OTHER CTY DEPTS	\$	\$	\$	\$
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ *	\$ *	\$ *	\$ *
TOTAL BUDGET UNIT 0250	\$ 1,194,263	\$ 1,417,723	\$ 750,000	\$ 750,000

COUNTY OF SAN DIEGO FINAL BUDGET
1982-1983
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 0300 COUNTY COUNSEL
FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
ACTIVITY - COUNSEL

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	ADOPTED BY
	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	THE BOARD OF SUPERVISORS 1982-1983
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 1,475,793	\$ 1,618,007	\$ 1,576,596	\$ 1,704,626
1102 SALARIES AND WAGES - NONPERMANENT	28,522	9,899	2,000	2,000
1103 SALARIES AND WAGES - PRFMIUM PAY	1,103	1,513		
1104 SALARIES AND WAGES - CETA				
1105 SALARIES AND WAGES-CETA CTY SHARE				
1111 SCW PERM SICK LV XMPT				
1112 SCW-N-PERM SICK LV XMPT				
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	30,208	40,530		
1161 RETIREMENT-C.F.R.S.-CETA	147	268		
1162 RETIREMENT-CERS-CETA CTY SHARE	195,926	251,318	204,270	223,155
1165 RETIREMENT - O.A.S.D.I.				
1166 RETIREMENT-O.A.S.D.I.-CETA	80,325	92,633	90,029	96,727
1167 RETIREMENT-OASDI-CETA CTY SHARE				
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	44,521	60,827	58,676	62,492
1171 EMPLOYEE GROUP INSURANCE-CETA				
1175 EMPLOYEE COMPENSATION-INSURANCE	757	606	680	680
1177 EMPLOYEE COMPENSATION INS.-CETA				
1185 UNEMPLOYMENT EXPENSE	3,214	2,650	2,660	2,660
1190 SALARY SAVINGS			65,471-	82,895-
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 1,860,516 *	\$ 2,078,251 *	\$ 1,869,440 *	\$ 2,009,445 *
SERVICES AND SUPPLIES				
2202 TEMPORARY CONTRACT HELP	\$ 374	\$ 7,992	\$	\$
2215 COMMUNICATIONS		35-		
2261 JURY AND WITNESS EXPENSE - JURY EXPENSE		795-	500	500
2262 JURY AND WITNESS EXPENSE - WITNESS		125-		
2280 MAINTENANCE OF EQUIPMENT	331	4,393	5,500	5,500
2285 MED & LAB EQUIPMENT MAINTENANCE		42-		
2286 MAINT OF EQUIPMENT-OFFICE	673	1,371	2,000	2,000
2288 MAINT OF EQUIP-DEPRECIATION-EQUIP				
2300 MEMBERSHIPS	4,697	6,183	5,100	5,450
2305 OFFICE EXPENSE	11,031	13,289	11,500	11,500
2306 OFFICE EXPENSE-POSTAGE	3,444	2,469	2,800	2,200
2315 PROFESSIONAL AND SPECIALIZED SERVICES	10,917	9,153	11,500	10,500
2328 PUBLICATIONS AND LEGAL NOTICES		481		
2330 RENTS AND LEASES - EQUIPMENT	9,662	15,596	25,000	26,250
2340 SPECIAL DEPARTMENTAL EXPENSE	18,033	22,238	20,000	20,000
2348 SPEC DEPART EXP-MINOR EQUIP	7,995	782	1,000	1,000
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	814	973	800	700
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	6,179	4,388	5,500	2,450
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	2,706	2,422	2,500	2,500
2359 TRANSPORTATION AND TRAVEL - EMPLOY AUTO	1,996	2,011	1,500	1,500
2361 TRANSPORTATION AND TRAVEL - OTHER	429	705	400	400
2500 EXP APP TO PK YEARS-S&S	4,572	9,953		
TOTAL SERVICES AND SUPPLIES	\$ 83,853 *	\$ 104,992 *	\$ 95,600 *	\$ 92,450 *
FIXED ASSETS				
4510 EQUIPMENT	\$	\$	\$	\$
TOTAL FIXED ASSETS	\$	\$	\$	\$

COUNTY OF SAN DIEGO FINAL BUDGET
 1982-1983
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 0300 COUNTY COUNSEL
 FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
 ACTIVITY - COUNSEL

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ 53,559-	\$ 57,155-	\$ 60,000-	\$ 65,000-
5605 COSTS APPLIED-REIMB-OTHER CTY DEPTS	\$ 53,559-*	\$ 57,155-*	\$ 60,000-*	\$ 65,000-*
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
TOTAL BUDGET UNIT 0300	\$ 1,890,810	\$ 2,126,088	\$ 1,905,040	\$ 2,036,895

COUNTY OF SAN DIEGO FINAL BUDGET
 1982-1983
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 0450 CIVIL SERVICE COMMISSION
 FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
 ACTIVITY - LEGISLATIVE AND ADMINISTRATIVE

EXPENDITURE CLASSIFICATION	EXPENDITURES		EXPENDITURE	APPROPRIATIONS
	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$	\$ 77,475	\$ 76,701	\$ 104,745
1102 SALARIES AND WAGES - NONPERMANENT		16,885		
1103 SALARIES AND WAGES - PREMIUM PAY		168		
1111 SEW PERM SICK LV XMPT		2,381		
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.		12,732	11,124	13,233
1165 RETIREMENT - O.A.S.D.I.		5,126	4,298	5,132
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE		2,801	2,571	3,043
1175 EMPLOYEE COMPENSATION INSURANCE		39	30	30
1185 UNEMPLOYMENT EXPENSE		149	90	90
1190 SALARY SAVINGS				
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$	* \$ 117,756 *	\$ 94,814 *	\$ 126,273 *
SERVICES AND SUPPLIES				
2280 MAINTENANCE OF EQUIPMENT	\$	\$ 93	\$	\$
2305 OFFICE EXPENSE		782	4,436	4,308
2306 OFFICE EXPENSE-POSTAGE		178		
2315 PROFESSIONAL AND SPECIALIZED SERVICES		4,785	4,500	4,500
2320 PROF-SPEC SERV-TRANSCRIPTS		400		
2329 RENTS & LEASES-STRUCTURES IMPROVE GRNDS		450		
2348 SPEC DEPART EXP-MINOR EQUIP		111		
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED			1,000	500
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP		48		
2358 TRASP AND TRAVEL - IN-CITY & NON-TRAVEL		165	250	250
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO				3,000
TOTAL SERVICES AND SUPPLIES	\$	* \$ 7,012 *	\$ 10,186 *	\$ 12,558 *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5605 COSTS APPLIFD-REIMB-OTHER CTY DEPTS	\$	\$ 10,925-	\$ 11,000-	\$ 11,000-
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$	* \$ 10,925*	\$ 11,000*	\$ 11,000*
TOTAL BUDGET UNIT 0450	\$	\$ 113,843	\$ 94,000	\$ 127,831

COUNTY OF SAN DIEGO FINAL BUDGET
1982-1983
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 0530 OFFICE OF EMPLOYEE SERVICES
FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
ACTIVITY - PERSONNEL

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS	
	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	1982-1983
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 1,208,235	\$ 1,385,488	\$ 1,604,404	\$ 1,554,930
1102 SALARIES AND WAGES - NONPERMANENT	73,271	30,124		
1103 SALARIES AND WAGES - PREMIUM PAY	5,965			
1104 SALARIES AND WAGES - CETA	14,646			
1105 SALARIES AND WAGES-CETA CTY SHARE	44			
1111 S&W PERM SICK LV XMPT	32,452	42,058		
1112 S&W-N-PERM SICK LV XMPT	723	1,146		
1114 S&W CETA SICK LV XMPT	445			
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	156,127	191,558	163,903	164,544
1161 RETIREMENT-C.E.R.S.-CETA	269			
1162 RETIREMENT-CERS-CETA CTY SHARE	3			
1165 RETIREMENT - O.A.S.D.I.	77,954	86,106	97,345	98,211
1166 RETIREMENT-O.A.S.D.I.-CETA	905			
1167 RETIREMENT-OASDI-CETA CTY SHARE	3			
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	46,187	60,292	63,983	64,768
1171 EMPLOYEE GROUP INSURANCE-CETA	875			
1172 EMPLOYEE UNEMPLOYMENT INSURANCE	487,747	619,882	480,000	480,000
1175 EMPLOYEE COMPENSATION INSURANCE	946,191	8,014	10,095	10,095
1176 EMPLOYEE COMPENSATION CLAIMS	1,101,957	2,248,429	2,450,000	2,450,000
1177 EMPLOYEE COMPENSATION INS.-CETA	129			
1178 EMPLOYEE COMP. INS.-CETA CTY SHARE				
1185 UNEMPLOYMENT EXPENSE	3,672	2,952	3,248	3,248
1190 SALARY SAVINGS			99,637-	99,637-
1500 EXP APP TO PR YEARS- S&EB	628	188		
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 4,158,428 *	\$ 4,676,237 *	\$ 4,773,341 *	\$ 4,726,159 *
SERVICES AND SUPPLIES				
2202 TEMPORARY CONTRACT HELP	\$ 4,730	\$ 3,236	\$	\$
2210 CLOTHING AND PERSONAL SUPPLIES	12			
2212 SAFETY CLOTHING	442	176	500	500
2215 COMMUNICATIONS		514		
2241 INSURANCE - AUTOMOBILE	4,492	5,301	4,500	4,500
2242 INSURANCE - INDIVIDUAL AND BLANKET BONDS	12,290	9,740	17,000	17,000
2244 INSURANCE - COUNTY PROPERTY	113,757	99,333	140,000	140,000
2245 INSURANCE - PUBLIC LIABILITY	509,402	1,080,263	814,000	814,000
2246 INSURANCE - OTHER	23,073	31,962	35,000	35,000
2247 INSURANCE-VOLUNTEER ACCIDENT	74	1,188	15,000	15,000
2280 MAINTENANCE OF EQUIPMENT	1,937	1,358	1,000	1,000
2286 MAINT OF EQUIPMENT-OFFICE	32	510	1,150	1,150
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS				
2296 MEDICAL AND DENTAL SUPPLIES	111	453	1,300	1,300
2300 MEMBERSHIPS	704	742	940	940
2304 MISCELLANEOUS		16		
2305 OFFICE EXPENSE	28,454	23,225	28,525	34,569
2306 OFFICE EXPENSE-POSTAGE	197	331	360	360
2307 OFFICE EXPENSE-PRINTING	4,882	5,480	5,000	6,000
2308 OFFICE EXPENSE-BOOKS-OFFICE	1,499	1,763	1,350	1,850
2315 PROFESSIONAL AND SPECIALIZED SERVICES	280,861	225,792	390,000	370,000
2320 PROF-SPEC SERV-TRANSCRIPTS				

COUNTY OF SAN DIEGO FINAL BUDGET
 1982-1983
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 0500 OFFICE OF EMPLOYEE SERVICES
 FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
 ACTIVITY - PERSONNEL

EXPENDITURE CLASSIFICATION	EXPENDITURES		EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982		
SERVICES AND SUPPLIES - CONTINUED				
2328 PUBLICATIONS AND LEGAL NOTICES	7,305	2,687	5,000	5,000
2329 RENTS & LEASES-STRUCTURES IMPROVE GRNDS	2,951	1,377	2,500	2,500
2330 RENTS AND LEASES - EQUIPMENT	1,271		7,170	7,170
2331 RENT & LEASE-EQUIPMENT-E.D.P. EQUIP-RENT			16,400	16,400
2332 RENTS & LEASES-COPY EQUIP-RENT	20,605	6,526	5,196	5,196
2337 RENTS & LEASES-MISC INTER-FUND RENTAL				
2339 SMALL TOOLS & INSTRUMENTS		247	200	200
2340 SPFCIAL DEPARTMENTAL EXPENSE	8,735	28,633	3,500	4,500
2345 SPFC DEPART EXP-BOOKS & PUBLICATIONS	85	485	500	500
2348 SPEC DEPART EXP-MINOR EQUIP	7,527	1,822	2,625	2,625
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	6,078	130	2,429	1,215
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	3,424	2,282	1,860	930
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	868	1,478	1,650	1,650
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	6,548	9,331	8,700	9,700
2500 FXP APP TO PR YEARS-S&S	37,543	65,198		
TOTAL SERVICES AND SUPPLIES	\$ 1,089,889 *	\$ 1,611,579 *	\$ 1,513,355 *	\$ 1,500,755 *
FIXED ASSETS				
4510 EQUIPMENT	\$	\$	\$	\$
4515 EXP APP TO PR YEARS-FA EQUIP	\$	\$	\$	\$
TOTAL FIXED ASSETS	\$ *	\$ *	\$ *	\$ *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5604 COSTS APPLIED - COMPENSATION INSURANCE	\$ 2,856,522-	\$ 2,983,408-	\$ 2,697,010-	\$ 2,697,010-
5605 COSTS APPLIED-REIMB-OTHER CTY DEPTS	174,323-	175,722-	639,459-	639,459-
5606 COSTS APPLIED-REIMB-CTY SERV AREAS		1,036-		
5610 COSTS APPLIED-INDIRECT PROGRAM				
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ 3,030,845-*	\$ 3,160,166-*	\$ 3,336,469-*	\$ 3,336,469-*
TOTAL BUDGET UNIT 0500	\$ 2,217,472	\$ 3,127,650	\$ 2,950,227	\$ 2,890,445

COUNTY OF SAN DIEGO FINAL BUDGET
 1982-1983
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 0700 OFFICE OF MANAGEMENT AND BUDGET
 FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
 ACTIVITY - LEGISLATIVE AND ADMINISTRATIVE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	ADOPTED BY
	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	THE BOARD OF SUPERVISORS 1982-1983
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 977,077	\$ 1,005,969	\$ 915,959	\$ 456,852
1102 SALARIES AND WAGES - NONPERMANENT	63,020	52,762		
1103 SALARIES AND WAGES - PREMIUM PAY	261	60		
1104 SALARIES AND WAGES - CETA	538			
1105 SALARIES AND WAGES-CETA CTY SHARE				
1111 S&W PERM SICK LV XMPT	22,845	23,063		
1112 S&W-N-PERM SICK LV XMPT	3,175	1,057		
1114 S&W CETA SICK LV XMPT	32			
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	148,505	185,369	133,781	52,441
1161 RETIREMENT-C.E.R.S.-CETA	35			
1162 RETIREMENT-CFRS-CETA CTY SHARE				
1165 RETIREMENT - O.A.S.D.I.	60,883	65,426	60,301	22,561
1166 RETIREMENT-O.A.S.D.I.-CETA	33			
1167 RETIREMENT-CASDI-CETA CTY SHARE				
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	33,557	39,817	36,027	12,494
1171 EMPLOYEE GROUP INSURANCE-CETA	43			
1175 EMPLOYEE COMPENSATION INSURANCE	351	330	340	340
1177 EMPLOYEE COMPENSATION INS.-CETA				
1178 EMPLOYEE COMP. INS.-CETA CTY SHARE				
1185 UNEMPLOYMENT EXPENSE	2,433	1,938	1,830	1,830
1190 SALARY SAVINGS			18,971	
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 1,312,788 *	\$ 1,375,791 *	\$ 1,129,267 *	\$ 546,518 *
SERVICES AND SUPPLIES				
2202 TEMPORARY CONTRACT HELP	\$ 5,744	\$ 111-	\$	\$
2280 MAINTENANCE OF EQUIPMENT	523	1,098	500	500
2300 MEMBERSHIPS	100	113		
2304 MISCELLANEOUS	383	939		
2305 OFFICE EXPENSE	9,187	11,300	16,588	14,918
2306 OFFICE EXPENSE-POSTAGE	50	65		
2307 OFFICE EXPENSE-PRINTING	3,276	3,704	3,300	2,125
2308 OFFICE EXPENSE-BOOKS-OFFICE	57	104		
2315 PROFESSIONAL AND SPECIALIZED SERVICES	16,120	363		
2328 PUBLICATIONS AND LEGAL NOTICES				
2330 RENTS AND LEASES - EQUIPMENT	8,249	16,712	57,100	56,100
2340 SPECIAL DEPARTMENTAL EXPENSE	2,928	893	1,400	400
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	437	1,746		
2348 SPEC DEPART EXP-MINOR EQUIP	1,703		900	900
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	1,368	915-	1,754	877
2357 TRANSPORTATION AND TRAVEL-CAO DR AGY APP	2,248	1,243	2,185	1,092
2358 TRASP AND TRAVEL - IN-CITY & NON-TRAVEL	49-	190	1,400	400
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	2,614	1,974	1,500	500
2500 EXP APP TO PR YEARS-SES	13,654	7,716		
TOTAL SERVICES AND SUPPLIES	\$ 68,592 *	\$ 47,044 *	\$ 86,627 *	\$ 77,812 *
FIXED ASSETS				
4510 EQUIPMNT	\$	\$	\$	\$
TOTAL FIXED ASSETS	\$ *	\$ *	\$ *	\$ *
TOTAL BUDGET UNIT 0700	\$ 1,381,380	\$ 1,422,835	\$ 1,215,894	\$ 624,330

COUNTY OF SAN DIEGO FINAL BUDGET
 1982-1983
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES
 BUDGET UNIT - 0750 ELECTRONIC DATA PROCESSING SERVICES
 FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
 ACTIVITY - OTHER GENERAL

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	ADOPTED BY
	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	THE BOARD OF SUPERVISORS 1982-1983
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 3,829,804	\$ 4,003,442	\$ 4,867,327	\$ 4,660,667
1102 SALARIES AND WAGES - NONPERMANENT	164,912	257,837	118,640	118,640
1103 SALARIES AND WAGES - PREMIUM PAY	28,801	43,173	28,000	28,000
1104 SALARIES AND WAGES - CETA				
1105 SALARIES AND WAGES-CETA CTY SHARE				
1111 S&W PERM SICK LV XMPT	127,130	154,198		
1112 S&W-N-PERM SICK LV XMPT	327	3,665		
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	488,498	580,022	587,885	578,252
1161 RETIREMENT-C.E.R.S.-CETA				
1162 RETIREMENT-CERS-CETA CTY SHARE				
1165 RETIREMENT - O.A.S.D.I.	250,490	280,966	324,623	310,776
1166 RETIREMENT-O.A.S.D.I.-CETA				
1167 RETIREMENT-OASDI-CETA CTY SHARE				
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	132,839	173,163	209,040	198,050
1171 EMPLOYEE GROUP INSURANCE-CETA				
1175 EMPLOYEE COMPENSATION INSURANCE	8,694	10,028	11,380	11,380
1177 EMPLOYEE COMPENSATION INS.-CETA				
1178 EMPLOYEE COMP. INS.-CETA CTY SHARE				
1185 UNEMPLOYMENT EXPENSE	11,275	8,969	10,040	10,040
1190 SALARY SAVINGS			428,076	569,126
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 5,042,770 *	\$ 5,515,463 *	\$ 5,728,859 *	\$ 5,346,679 *
SERVICES AND SUPPLIES				
2202 TEMPORARY CONTRACT HELP				
2231 HOUSEHOLD EXPENSE-BEDDING				
2280 MAINTNANCE OF EQUIPMENT	276,614	324,673	641,575	641,575
2286 MAINT OF EQUIPMENT-OFFICE	361	698	600	600
2300 MEMBERSHIPS	400	380		
2304 MISCELLANEOUS	2,413	11,865	10,000	10,000
2305 OFFICE EXPENSE	10,256	16,519	10,015	10,036
2306 OFFICE EXPENSE-POSTAGE	126	237	200	200
2307 OFFICE EXPENSE-PRINTING	2,727	3,337	1,200	1,200
2311 OFFICE EXPENSE - E.D.P. SUPPLIES	297,828	278,267	489,210	489,210
2315 PROFESSIONAL AND SPECIALIZED SERVICES	142,869	156,755	278,580	332,544
2317 PROF SPECIALIZED SERV-INTER DEPARTMENTAL	743	680	1,200	1,200
2323 PROF-SPEC SERV-MANGMNT STU/CONSULT FEES			1,500	1,500
2328 PUBLICATIONS AND LEGAL NOTICES	552	2,491	3,100	3,100
2330 RENTS AND LEASES - EQUIPMENT	6,514	21,507	20,072	20,072
2331 RENT & LEASE-EQUIPMENT-E.D.P. EQUIP-RENT	1,783,594	2,303,747	2,361,588	2,329,116
2332 RENTS & LEASES-COPY EQUIP-RENT				
2337 RENTS & LEASES-MISC INTER-FUND RENTAL		13		
2340 SPECIAL DEPARTMENTAL EXPENSE	2,873	11,119	10,988	53,462
2345 SPEC DEPART EXP-BOOKS & PUBLICATIGNS	2,405	5,459	3,324	3,324
2348 SPEC DEPART EXP-MINOR EQUIP	1,834	1,745	1,226	1,226
2354 FREIGHT	6,507	10,792	9,000	9,000
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	1,724	3,906	1,559	12,584
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	5,454	1,700	1,198	
2358 TRANSP AND TRAVEL - IN-CTY & NON-TRAVEL	329	160	150	150
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	5,352	4,756	4,000	4,000

COUNTY OF SAN DIEGO FINAL BUDGET
 1982-1983
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES
 BUDGET UNIT - 0750 ELECTRONIC DATA PROCESSING SERVICES
 FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
 ACTIVITY - OTHER GENERAL

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
SERVICES AND SUPPLIES - CONTINUED				
2361 TRANSPORTATION AND TRAVEL - OTHER		112	100	100
2376 CONTRACTED SERVICES	62			
2500 EXP APP TO PR YEARS-S&S	1,548			
TOTAL SERVICES AND SUPPLIES	60,191	154,073	3,850,385	3,924,199
	\$ 2,613,276 *	\$ 3,314,991 *	\$ 3,850,385 *	\$ 3,924,199 *
FIXED ASSETS				
4510 EQUIPMENT				
TOTAL FIXED ASSETS	\$ *	\$ *	\$ *	\$ *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5600 COSTS APPLIED	656,930-			
5605 COSTS APPLIED-REIMB-OTHER CTY DEPTS	131,270-	167,513-	154,384-	154,384-
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	788,200-*	167,513-*	154,384-*	154,384-*
TOTAL BUDGET UNIT 0750	\$ 6,867,846	\$ 8,662,941	\$ 9,424,860	\$ 9,116,494

COUNTY OF SAN DIEGO FINAL BUDGET
1982-1983
BUDGET-UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 1050 AUDITOR AND CONTROLLER
FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
ACTIVITY - FINANCE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 3,063,463	\$ 3,182,464	\$ 3,430,437	\$ 3,413,878
1102 SALARIES AND WAGES - NONPERMANENT	84,307	24,717	17,337	17,337
1103 SALARIES AND WAGES - PREMIUM PAY	5,671	3,862	3,000	3,000
1104 SALARIES AND WAGES - CETA	425			
1105 SALARIES AND WAGES-CETA-CTY SHARE				
1111 S&W PERM SICK LV XMPT	92,651	101,297		
1112 S&W-N-PERM SICK LV XMPT	793			
1114 S&W CETA SICK LV XMPT	24			
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	405,269	504,844	441,071	414,167
1161 RETIREMENT-C.E.R.S.-CETA	28			
1162 RETIREMENT-CERS-CETA CTY SHARE				
1165 RETIREMENT - O.A.S.D.I.	197,014	212,330	227,785	223,752
1166 RETIREMENT-O.A.S.D.I.-CETA	26			
1167 RETIREMENT-OASDI-CETA CTY SHARE				
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	111,905	147,374	151,358	149,548
1171 EMPLOYEE GROUP INSURANCE-CETA	67			
1175 EMPLOYEE COMPENSATION INSURANCE	5,663	5,652	6,820	6,820
1177 EMPLOYEE COMPENSATION INS.-CETA	1			
1178 EMPLOYEE COMP. INS.-CETA CTY SHARE				
1185 UNEMPLOYMENT EXPENSE	10,442	8,239	8,610	8,610
1190 SALARY SAVINGS			262,539	262,539
1500 EXP APP TO PR YEARS- SC&B				
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 3,977,749 *	\$ 4,190,779 *	\$ 4,023,879 *	\$ 3,974,573 *
SERVICES AND SUPPLIES				
2202 TEMPORARY CONTRACT HFLP	\$ 17,915	\$	\$	\$
2210 CLOTHING AND PERSONAL SUPPLIES				
2243 INSURANCE-WORKMENS COMPENSATION				
2246 INSURANCE - OTHER				
2280 MAINTENANCE OF EQUIPMENT				
2286 MAINT OF EQUIPMENT-OFFICE	7,486	13,006	13,000	13,000
2300 MEMBERSHIPS	2,277	1,330	1,600	1,600
2304 MISCELLANEOUS	10,674	17,790	10,000	10,000
2305 OFFICE EXPENSE	45,685	40,452	60,335	60,335
2306 OFFICE EXPENSE-POSTAGE	180	346	500	500
2307 OFFICE EXPENSE-PRINTING	20,139	21,656	25,900	25,900
2308 OFFICE EXPENSE-BOOKS-OFFICE	2,043	2,154	2,615	2,615
2312 OFFICE EXPENSE - STORES UNALLCCATED	47,208	41,007	65,000	65,000
2315 PROFESSIONAL AND SPECIALIZED SERVICES	11,169	6,427	16,135	16,135
2331 RENT & LEASE-EQUIPMENT-E.D.P. EQUIP-RENT	18,111	33,039	55,000	55,000
2332 RENTS & LEASES-COPY EQUIP-RENT	10,462	14,229	18,000	18,000
2337 RENTS & LEASES-MISC INTER-FUND RENTAL		13		
2340 SPECIAL DEPARTMENTAL EXPENSE	168,890	15,709	20,500	14,102
2348 SPEC DEPART EXP-MINOR EQUIP	4,455	2,006	3,325	3,325
2354 FREIGHT	25			
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	2,001	1,463	2,640	1,350
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	1,787	1,310	1,400	670
2358 TRANSP AND TRAVEL - IN-CTY & NON-TRAVEL	86		200	200
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	10,875	6,211	12,650	12,650

COUNTY OF SAN DIEGO FINAL BUDGET
1982-1983
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 1050 AUDITOR AND CONTROLLER
FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
ACTIVITY - FINANCE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS	
	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	1982-1983
SERVICES AND SUPPLIES - CONTINUED				
2500 EXP APP TO PR YEARS-S&S	\$ 14,504	\$ 26,762	\$ 100	\$ 100
TOTAL SERVICES AND SUPPLIES	\$ 395,972 *	\$ 244,910 *	\$ 308,900 *	\$ 300,482 *
OTHER CHARGES				
3453 CONTRIBUTIONS TO OTHER AGENCIES	\$ 2,198	\$	\$	\$
3470 TAXES AND ASSESSMENTS	\$ 1,802	\$ 1,508	\$ 2,500	\$ 2,500
TOTAL OTHER CHARGES	\$ 4,000 *	\$ 1,508 *	\$ 2,500 *	\$ 2,500 *
FIXED ASSETS				
4510 EQUIPMENT	\$	\$	\$	\$
4515 EXP APP TO PR YEARS-FA EQUIP	\$	\$	\$	\$
TOTAL FIXED ASSETS	\$ *	\$ *	\$ *	\$ *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5600 COSTS APPLIED	\$ 48,353-	\$ 52,839-	\$ 11,720-	\$ 11,720-
5605 COSTS APPLIED-REIMB-OTHER CTY DEPTS	\$ 546,711-	\$ 667,147-	\$ 559,371-	\$ 559,371-
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ 595,064-*	\$ 719,986-*	\$ 571,091-*	\$ 571,091-*
TOTAL BUDGET UNIT 1050	\$ 3,782,657	\$ 3,717,211	\$ 3,764,188	\$ 3,706,464

COUNTY OF SAN DIEGO FINAL BUDGET
 1982-1983
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 1080 COUNTY-GENERAL REVENUE
 FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
 ACTIVITY - FINANCE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$	\$	\$	\$
5605 COSTS APPLIED-REIMB-OTHER CTY DEPTS	\$	\$ 261,200-	\$	\$
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$	* \$ 261,200-*	\$	* \$
TOTAL BUDGET UNIT 1080	\$	\$ 261,200-	\$	\$

COUNTY OF SAN DIEGO FINAL BUDGET
1982-1983
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 1300 PURCHASING AGENT
FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
ACTIVITY - FINANCE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 786,129	\$ 857,677	\$ 1,028,076	\$ 1,028,669
1107 SALARIES AND WAGES - NONPERMANENT	57,985	30,891	1,000	1,000
1103 SALARIES AND WAGES - PREMIUM PAY	4,910	1,096		
1104 SALARIES AND WAGES - CETA				
1105 SALARIES AND WAGES-CETA CTY SHARE				
1111 SEW PERM SICK LV XMPT	34,786	37,281		
1112 SEW-N-PERM SICK LV XMPT	1,328	632		
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	101,045	123,092	103,712	103,480
1161 RETIREMENT-C.E.R.S.-CETA				
1162 RETIREMENT-CERS-CETA CTY SHARE				
1165 RETIREMENT - O.A.S.D.I.	52,228	58,919	65,730	65,416
1166 RETIREMENT-O.A.S.D.I.-CETA				
1167 RETIREMENT-CASDI-CETA CTY SHARE				
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	28,904	39,402	46,528	46,481
1171 EMPLOYEE GROUP INSURANCE-CETA				
1175 EMPLOYEE COMPENSATION INSURANCE	3,578	6,270	7,100	7,100
1177 EMPLOYEE COMPENSATION INS.-CETA				
1178 EMPLOYEE COMP. INS.-CETA CTY SHARE				
1185 UNEMPLOYMENT EXPENSE	3,017	2,381	2,500	2,500
1190 SALARY SAVINGS			199,956-	199,956-
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 1,073,910 *	\$ 1,157,641 *	\$ 1,054,690 *	\$ 1,054,690 *
SERVICES AND SUPPLIES				
2202 TEMPORARY CONTRACT HELP	\$ 5,564	\$ 6,623	\$	\$
2212 SAFETY CLOTHING		568		
2230 HOUSEHOLD EXPENSE				
2232 HOUSEHOLD EXPENSE-HOUSEKEEPING SUPPLIES	1,391	2		
2280 MAINTENANCE OF EQUIPMENT	1,473			
2286 MAINT OF EQUIPMENT-OFFICE	296	1,111	1,000	1,000
2288 MAINT OF EQUIP-DEPRECIATION-EQUIP				
2304 MISCELLANEOUS				
2305 OFFICE EXPENSE	15,394	9,841	9,500	9,500
2306 OFFICE EXPENSE-POSTAGE	95	97	600	600
2307 OFFICE EXPENSE-PRINTING	6,717	5,930	9,000	9,000
2308 OFFICE EXPENSE-BOOKS-OFFICE	558	509		
2328 PUBLICATIONS AND LEGAL NOTICES	1,267	6,220	5,000	5,000
2330 RENTS AND LEASES - EQUIPMENT	12,198	20,737	32,000	32,000
2340 SPECIAL DEPARTMENTAL EXPENSE	2,619	2,808	3,700	3,700
2343 SPEC DEPART EXP-PURCHASES FOR RESALE	4			
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	484	289	1,000	1,000
2348 SPEC DEPART EXP-MINOR EQUIP	5,013	1,465	500	500
2354 FREIGHT	21			
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED				
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP			200	200
2358 TRANSP AND TRAVEL - IN-CTY & NON-TRAVEL			3,500	2,569
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	2,870	3,083		
2500 EXP APP TO PR YEARS-S&S	2,131	3,700		
TOTAL SERVICES AND SUPPLIES	\$ 58,095 *	\$ 62,983 *	\$ 66,000 *	\$ 65,069 *
OTHER CHARGES				
3453 CONTRIBUTIONS TO OTHER AGENCIES	\$	\$	\$	\$
TOTAL OTHER CHARGES	\$ *	\$ *	\$ *	\$ *

COUNTY OF SAN DIEGO FINAL BUDGET
 1982-1983
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 1300 PURCHASING AGENT
 FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
 ACTIVITY - FINANCE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
FIXED ASSETS				
4510 EQUIPMENT	\$	\$	\$	\$
4515 EXP APP TO PR YEARS-FA EQUIP				
TOTAL FIXED ASSETS	\$ *	\$ *	\$ *	\$ *
TOTAL BUDGET UNIT 1300	\$ 1,132,005	\$ 1,220,624	\$ 1,120,690	\$ 1,119,759

COUNTY OF SAN DIEGO FINAL BUDGET
 1982-1983
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES
 BUDGET UNIT - 1320 CENTRAL PURCHASING-FIXED ASSETS-EQUIPMENT
 FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
 ACTIVITY - FINANCE

EXPENDITURE CLASSIFICATION		ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
FIXED ASSETS		\$ 874,063	\$ 845,181	\$ 404,010	\$ 329,755
4510 EQUIPMENT					
NO	QUAN DESCRIPTION				
05	LOT MISCFLLANEOUS EQUIPMENT			1,000	1,000
1005	25 HAND GUNS			6,675	4,035
1008	13 SHOTGUN			3,600	2,700
3511	6 WASHING MACHINE			2,447	2,447
3512	6 DRYER			2,005	2,005
3610	1 PRINTING EQUIPMENT-COLLATOR			5,000	5,400
3612	1 POSTAL SORTER			100	100
3650	2 PHOTO COPIER			8,000	8,000
3751	1 LAWN MOWER, GASOLINE			250	250
3921	JACK PALLET			612	
3991	TRUCK, STEEL FLAT PLATFORM 30X60			458	
4113	ICE MAKING MACHINE			3,000	
4114	REFRIGERATOR			880	
4116	1 REFRIGERATOR, HOUSEHOLD			1,142	667
4219	1 FOGGER			910	910
4241	7 BREATHING APPARATUS			4,429	5,790
4242	BREATHING UNIT SELF CONTAINER			2,232	
5826	9 TELEPHONE ANSWERING MACHINE			5,205	5,305
5819	1 CABINET, MEDICAL SUPPLY			1,100	800
5821	3 VIDEO PLAYER RECORDER			8,100	4,900
5822	3 TRANSMITTING EQUIPMENT			636	636
5824	2 VIDEO RECORDER			2,700	3,000
5825	1 VIDEO TELEVISION MONITOR			2,500	807
5827	5 RADIO PAGER			230	974
5831	2 COMMUNICATION PAGER			1,200	1,200
5832	1 WALKIE-TALKIE			3,550	710
5834	1 PUBLIC ADDRESS SYSTEM			170	170
5836	4 RECORDERS			14,000	14,000
5837	33 TAPE RECORDER, CASSETTE			72,838	60,838
6130	1 VOLTAGE REGULATOR/EMERGENCY POWER SOURCE			750	750
6231	1 LIGHTING UNITS EMERG 2 LAMP			2,920	2,000
6516	RESUSCITATOR ELGAR VALVE			580	
6532	BED HOSPITAL MANUAL			2,500	
6535	TABLE EXAMINATION			1,090	
6537	CHAIR BLOOD DRAWING			826	
6622	OPHTHOTASCOPE			375	
6623	ELECTRIC THERM			290	
6647	3 TIME MEASURING MACHINE			675	675
6657	SCALES CLINIC			162	
6658	SUCTION UNIT			320	
6676	DRAFTING INSTRUMENT			500	
6720	7 CAMERA, STILL PICTURE, 35MM			1,819	1,819
6723	1 ZOOM LENS			210	210
6726	1 STUDIO PHOTO BLACK & WHITE			8,520	
6731	1 PROJECTOR, SLIDE			765	400
6732	1 PROJECTOR, MOVIE			1,550	900
6733	1 PROJECTOR, OVERHEAD			300	300

COUNTY OF SAN DIEGO FINAL BUDGET
1982-1983
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 1320 CENTRAL PURCHASING-FIXED ASSETS-EQUIPMENT
FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
ACTIVITY - FINANCE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS
	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RECOMMENDED 1982-1983 ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
FIXED ASSETS - CONTINUED			
6754 1 FILM PROCESSOR			700 700
6762 1 MICROPRINTER W/COMPUTER INTERFACE			30,500 30,500
6763 1 MICROFILM READER/PRINTER			5,041 5,041
6764 1 MICROFILM RETRIIVAL SYSTEM			6,038 6,038
6768 3 MICROFICHE READER/PRINTER			5,620 5,620
7106 7 COUCH			6,300 5,400
7110 DESK STEEL SINGLE PED 60"			425 425
7111 13 DESK, STEEL			6,875 5,807
7117 5 DESK, WOOD			4,424 3,470
7120 DESK, WOOD, DBL. PED. 60"			850 850
7122 6 CREDENZA WOOD			3,390 2,825
7124 1 SAFE, FLOOR W/INSIDE LOCKER			2,300 450
7134 6 LOCKER			700 702
7310 PROOF BOX BAKER'S			1,400 1,400
7313 1 FOOD CART, ELECTRIC			1,430 1,430
7315 1 SALAD BAR COLD CART			675 675
7326 3 TOASTER CONVEYOR			3,125 2,325
7327 MIXER 20 QUART BENCH			2,080 2,080
7330 2 STEAM KETTLE			6,300 4,650
7340 1 SINK 3 COMPARTMENT			935 935
7420 1 CALCULATOR, PROGRAMMABLE			400 400
7421 70 CALCULATOR, ELECTRONIC			11,110 9,312
7431 4 TYPEWRITER, MANUAL			2,245 1,178
7433 6 TYPEWRITER, MEMORY/DISPLAY			13,700 10,300
7434 48 TYPEWRITER, ELECTRIC			40,142 40,820
7435 TYPEWRITER, ELECTRIC			7,132 7,132
7436 2 AUTOMATIC WORD PROCESSING			46,560 26,560
7444 6 COMPUTER LINE ADAPTER			6,330 6,330
7450 8 DICTATING/TRANSCRIBING EQUIPMENT			2,291 2,281
7451 10 DICTATING MACHINE, DESK RECORDER, PCRTAB			1,645 1,645
7452 2 TRANSCRIBING MACHINE			1,600 1,600
7454 1 TRANSCRIBERS			3,500 3,500
7492 1 DUPLICATING MACHINE, MIMEOGRAPH			2,597 100
7495 1 MAIL MACHINE			900 900
7497 5 PAPER SHREDDER			5,985 3,883
7499 2 SLITTER/ENVELOPE			2,000 2,000
7506 1 TIME STAMP			1,750 350
7731 1 RADIO			250 250
7732 2 TELEVISION, BLACK/WHITE			600 600
7733 9 TELEVISION			10,741 7,031
7734 STERO-TAPE DECK			425 425
7836 WRESTLING MAT-24'X24'			3,500 3,500
7912 VACUUM SHOP WET/DRY			430 430
7913 1 VACUUM, INDUSTRIAL			448 449
4515 EXP APP TO PR YEARS-FA EQUIP	279,362	386,223	
TOTAL FIXED ASSETS	\$ 1,153,425 *	\$ 1,231,404 *	\$ 404,010 * \$ 329,755 *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS			
5605 COSTS APPLIED-REIMB-OTHER CTY DEPTS	\$	\$ 912,032-	\$
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ *	\$ 912,032-*	\$ * \$ *
TOTAL BUDGET UNIT 1320	\$ 1,153,425	\$ 319,372	\$ 404,010 \$ 329,755

COUNTY OF SAN DIEGO FINAL BUDGET
 1982-1983
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES
 BUDGET UNIT - 1450 UNALLOCATED FEDERAL REVENUE SHARING
 FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
 ACTIVITY - ADMINISTRATION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$	\$	\$ 5,546,857-	\$
5605 COSTS APPLIED-REIMB-OTHER CTY DEPTS	\$	* \$	* \$ 5,546,857-*	\$
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$	\$	\$ 5,546,857-	\$
TOTAL BUDGET UNIT 1450	\$	\$	\$ 5,546,857-	\$

COUNTY OF SAN DIEGO FINAL BUDGET
 1982-1983
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 1810 COUNTY DEBT SERVICE-REVENUE NOTES
 FUND - 1560.01 COUNTY DEBT SERVICE-REVENUE NOTES

FUNCTION - DEBT SERVICE
 ACTIVITY - INTEREST ON NOTES AND WARRANTS

EXPENDITURE CLASSIFICATION	EXPENDITURES		EXPENDITURE	APPROPRIATIONS
	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
OTHER CHARGES				
3457 DEBT SERVICE-SERVICE CHG	\$ 29,422	\$ 328,883	\$ 550,000	\$ 550,000
3458 NOTE REDEMPTION		343		
3460 INTEREST ON NOTES AND WARRANTS	4,816,574	2,952,892	10,400,000	10,400,000
3500 EXP APP TO PR YEARS-DC	3,377	33,055		
TOTAL OTHER CHARGES	\$ 4,849,373 *	\$ 3,315,173 *	\$ 10,950,000 *	\$ 10,950,000 *
TOTAL BUDGET UNIT 1810	\$ 4,849,373	\$ 3,315,173	\$ 10,950,000	\$ 10,950,000

COUNTY OF SAN DIEGO FINAL BUDGET
 1982-1983
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 1820 COUNTY DEBT SERVICE-GENERAL OBLIGATION BONDS 1958AB
 FUND - 1560.50 COUNTY DEBT SERVICE-GEN OBL BONDS

FUNCTION - DEBT SERVICE
 ACTIVITY - BOND REDEMPTIONS

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
OTHER CHARGES				
3455 BOND REDEMPTIONS	\$ 540,000	\$	\$	\$
3456 INTEREST ON BONDS	18,225			
3457 DEBT SERVICE-SERVICE CHG	374			
TOTAL OTHER CHARGES	\$ 558,599 *	\$	* \$	* \$
TOTAL BUDGET UNIT 1820	\$ 558,599	\$	\$	\$

COUNTY OF SAN DIEGO FINAL BUDGET
 1982-1983
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 1830 DEBT SRV-SHORT TERM NOTES
 FUND - 1560.02 DEBT SERVICE-SHORT TERM NOTES

FUNCTION - DEBT SERVICE
 ACTIVITY - INTEREST ON NOTES AND WARRANTS

EXPENDITURE CLASSIFICATION	EXPENDITURES		EXPENDITURE	APPROPRIATIONS
	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
OTHER CHARGES				
3460 INTEREST ON NOTES AND WARRANTS	\$	\$ 3,877,669	\$	\$
TOTAL OTHER CHARGES	\$	* \$ 3,877,669 *	\$	* \$ *
TOTAL BUDGET UNIT 1830	\$	\$ 3,877,669	\$	\$

COUNTY OF SAN DIEGO FINAL BUDGET
 1982-1983
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 1850 CONTINGENCY RESERVE, GENERAL FUND
 FUND - 1001.00 GENERAL FUND

FUNCTION - CONTINGENCIES
 ACTIVITY - OTHER GENERAL

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 18,969,066	\$ 22,759,377
TOTAL RESERVES	\$	* \$	* \$ 18,969,066	* \$ 22,759,377 *
TOTAL BUDGET UNIT 1850	\$	\$	\$ 18,969,066	\$ 22,759,377

COUNTY OF SAN DIEGO FINAL BUDGET
 1982-1983
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 2600 REVENUE AND RECOVERY
 FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
 ACTIVITY - FINANCE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	ADOPTED BY
	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	ESTIMATES RECOMMENDED 1982-1983	THE BOARD OF SUPERVISORS 1982-1983
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 2,676,585	\$ 3,031,022	\$ 3,593,385	\$ 3,593,385
1102 SALARIES AND WAGES - NONPERMANENT	90,607	84,516	186,665	186,665
1103 SALARIES AND WAGES - PREMIUM PAY	4,585	796		
1104 SALARIES AND WAGES - CETA				
1105 SALARIES AND WAGES-CETA CTY SHARE				
1111 S&W PERM SICK LV XMPT	82,798	118,011		
1112 S&W-N-PERM SICK LV XMPT	1,966	1,475		
1114 S&W CETA SICK LV XMPT				
1115 S&W CETA-CTY-SH SKLV XMPT				
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	334,549	445,854	395,615	395,615
1161 RETIREMENT-C.E.R.S.-CETA				
1162 RETIREMENT-CERS-CETA CTY SHARE				
1165 RETIREMENT - O.A.S.D.I.	175,559	209,365	244,905	244,905
1166 RETIREMENT-C.A.S.D.I.-CETA				
1167 RETIREMENT-GASDI-CETA CTY SHARE				
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	105,357	155,730	177,234	177,234
1171 EMPLOYEE GROUP INSURANCE-CETA				
1175 EMPLOYEE COMPENSATION INSURANCE	1,081	9,886	11,340	11,340
1177 EMPLOYEE COMPENSATION INS.-CETA				
1178 EMPLOYEE COMP. INS.-CETA CTY SHARE				
1185 UNEMPLOYMENT EXPENSE	10,903	9,574	9,820	9,820
1190 SALARY SAVINGS			170,955-	170,955-
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 3,483,990 *	\$ 4,066,229 *	\$ 4,448,009 *	\$ 4,448,009 *
SERVICES AND SUPPLIES				
2215 COMMUNICATIONS				
2262 JURY AND WITNESS EXPENSE - WITNESS				
2280 MAINTENANCE OF EQUIPMENT	5,920	6,891	9,983	9,193
2286 MAINT OF EQUIPMENT-OFFICE				
2300 MEMBERSHIPS	110	40	200	200
2304 MISCELLANEOUS	7-		4,500	3,000
2305 OFFICE EXPENSE	21,217	27,347	41,518	41,121
2306 OFFICE EXPENSE-POSTAGE	5,541	5,337	7,469	7,469
2307 OFFICE EXPENSE-PRINTING	42,134	38,432	19,650	19,650
2330 RENTS AND LEASES - EQUIPMENT	2,995	3,202	8,650	8,650
2332 RENTS & LEASES-COPY EQUIP-RENT	6,632	9,142	8,830	8,830
2338 RENTS & LEASES-SECURITY SYSTEMS		440		
2340 SPECIAL DEPARTMENTAL EXPENSE	2,148	818	3,600	3,400
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	2,506	2,110	1,800	1,800
2349 SPEC DEPART EXP-MINOR EQUIP	3,669	164	3,890	3,573
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	1,526	342	851	252
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	321	350	780	1,180
2358 TRANSP AND TRAVEL - IN-CTY & NCN-TRAVEL	340	157	750	750
2359 TRANSPORTATION AND TRAVEL - EMPLOY AUTO	3,457	4,461	3,580	3,580
2361 TRANSPORTATION AND TRAVEL - OTHER			40	40
2500 EXP APP TO PR YEARS-S&S	2,882	5,945		
TOTAL SERVICES AND SUPPLIES	\$ 101,391 *	\$ 105,209 *	\$ 116,091 *	\$ 112,678 *
FIXED ASSETS				
4510 EQUIPMNT				
TOTAL FIXED ASSETS	\$ *	\$ *	\$ *	\$ *
TOTAL BUDGET UNIT 2600	\$ 3,585,381	\$ 4,171,438	\$ 4,564,100	\$ 4,560,687

COUNTY OF SAN DIEGO FINAL BUDGET
1982-1983
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 5150 GOVERNMENTAL REFERENCE LIBRARY
FUND - 1001.00 GENERAL FUND

FUNCTION - EDUCATION
ACTIVITY - LIBRARY SERVICES

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
OTHER CHARGES				
3453 CONTRIBUTIONS TO OTHER AGENCIES	\$	\$	\$	\$
3500 EXP APP TO PR YEARS-DC	\$	* \$	* \$	* \$
TOTAL OTHER CHARGES	\$	\$	\$	\$
TOTAL BUDGET UNIT 5150	\$	\$	\$	\$

COUNTY OF SAN DIEGO FINAL BUDGET
 1982-1983
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES
 BUDGET UNIT - 5350 CAPITAL IMPROVEMENT
 FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
 ACTIVITY - PLANT-ACQUISITION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
SERVICES AND SUPPLIES				
2291 MAJOR MAINTENANCE PROJECTS	\$	\$	\$	\$
2329 RENTS & LEASES-STRUCTURES IMPROVE GRNDS	2,708,802			
2340 SPECIAL DEPARTMENTAL EXPENSE				
7500 EXP APP TO PR YEARS-S&S				
TOTAL SERVICES AND SUPPLIES	\$ 2,708,802 *	\$ *	\$ *	\$ *
OTHER CHARGES				
3453 CONTRIBUTIONS TO OTHER AGENCIES	\$	\$ 3,472,440	\$ 5,708,700	\$ 6,008,700
3459 CONTRIBUTION TO ACC CAPITAL OUTLAY	5,745,200			
TOTAL OTHER CHARGES	\$ 5,745,200 *	\$ 3,472,440 *	\$ 5,708,700 *	\$ 6,008,700 *
FIXED ASSETS				
4520 LAND	\$	\$	\$	\$
4521 RELOCATION ASST-LAND ACQ.	1,991,033			
4525 EXP APP TO PR YEARS-FA LAND	28,605			
4530 STRUCTURES AND IMPROVEMENTS	1,639,972			
4531 STRUCTURES & IMPROVEMENTS	11,342,516			
4794 DESCANSO FENCING - SHERIFF	74,273			
TOTAL FIXED ASSETS	(1) \$ 15,076,399 *	\$ *	\$ *	\$ *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5600 COSTS APPLIED	\$ 2,577,718-	\$ 56,080-	\$	\$
5605 COSTS APPLIED-REIMB-OTHER CTY DEPTS	39,385-			
5607 COSTS APPLIED-STRUCTURES & IMPROV	3,671,534-	54,329		
5700 PR YR WORK AUTH COST APPLD	82,475-			
5707 PY COST APPLIED-STRCT/IMP	1,789,142-			
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ 8,160,254 *	\$ 1,751 *	\$ *	\$ *
TOTAL BUDGET UNIT 5350	\$ 15,370,147	\$ 3,470,689	\$ 5,708,700	\$ 6,008,700

(1) CONTRACTED BY FORCE ACCOUNTING 270,332
 CONSTRUCTION BY CONTRACT 14,806,067

COUNTY OF SAN DIEGO FINAL BUDGET
 1982-1983
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 5490 CAPITAL OUTLAY FUND
 FUND - 1750.00 CAPITAL OUTLAY

FUNCTION - GENERAL
 ACTIVITY - PLANT ACQUISITION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
SERVICES AND SUPPLIES				
2329 RENTS & LEASES-STRUCTURES IMPROVE GRNDS	\$ 2,577,718	\$ 6,821,530	\$ 10,187,700	\$ 10,187,700
TOTAL SERVICES AND SUPPLIES	\$ 2,577,718 *	\$ 6,821,530 *	\$ 10,187,700 *	\$ 10,187,700 *
OTHER CHARGES				
3452 CONTRIBUTION FOR FACILITY DEV	\$ 2,692,048	\$ 1,204,418	\$ 725,000	\$ 974,000
3453 CONTRIBUTIONS TO OTHER AGENCIES	\$ 2,692,048 *	\$ 1,204,418 *	\$ 725,000 *	\$ 974,000 *
TOTAL OTHER CHARGES				
FIXED ASSETS				
4520 LAND	\$ 1,230	\$ 2,673,430	\$ 143,500	\$ 284,000
GENERAL GOVERNMENT				
KA2750 RELOCATION ASSISTANCE			103,500	244,000
PARKS & RECREATION				
KA3023 QUAIL BOTANICAL GARDENS			40,000	40,000
4521 RELOCATION ASST-LAND ACO.		72,014		
4525 EXP APP TO PR YEARS-FA LAND	44,241-	159,839		
4530 STRUCTURES AND IMPROVEMENTS	711,577	6,513,725	23,064,100	22,732,132
HEALTH				
KK 2310 COUNTY MENTAL HEALTH FACILITY			16,900,000	16,900,000
PROBATION				
KK 2938 INCREASE FIRE RESISTANCY-CAMP BARRETT	AB 189, AB 3245		513,000	513,000
KK 2939 INCREASE FIRE RESISTANCY-CAMP WEST FORK	AB 189, AB 3245		252,000	252,000
KK 3053 DESIGN INSTALLATION OF FIRE HYDRANTS-BAR	AB 189		29,400	29,400
KK 3054 DESIGN INSTALLATION OF FIRE HYDRANTS-WES	AB 189		30,700	30,700
KK 3052 DESIGN REPLACEMENT OF KITCHEN/DINING FAC	AB 189		112,400	112,400
KK 3055 CONSTRUCT NEW DORMITORY-BARRETT	AB 189		43,300	43,300
SHERIFF				
KK2940 INCREASE FIRE RESISTANCY-VIEJAS/DESCANSO	AB 189, AB 3245		281,000	189,000
KK3115 INSTALL FIRE HYDRANTS-VIEJAS/DESCANSO	AB 189		36,500	36,500
KK3081 FENCE ALARM-VIEJAS/DESCANSO	AB 189		33,000	33,000
KK3116 SHERIFF'S COMMUNICATION CENTER	AB 189		530,400	244,400
PARKS & RECREATION				
KN9911 LOUIS STELZER REGIONAL PARK	Sale of Surplus Prop		115,000	115,000
KN0256 WOODLAWN PARK DEVELOPMENT			100,000	
KN9332 GUAJOME ADOBE PHASE II RESTORATION			200,000	
KN3106 SWEETWATER REGIONAL PARK LAKEVIEW RECREA			683,600	
KN0087 SWEETWATER REGIONAL PARK, EQUESTARIAN ST	PLDF City of N.C.		100,000	100,000
KN3029 SWEETWATER REGIONAL PARK	PLDF		300,000	150,000
KN3040 FALLBROCK COMMUNITY PARK SENIOR CENTER			27,500	
KN3022 LAKE MORENA BOAT LAUNCH FACILITY	SB 174		350,000	350,000
KN3020 WILDRNESS GARDENS INITIAL DEVELOPMENT	PLDF		70,000	70,000

COUNTY OF SAN DIEGO FINAL BUDGET
1982-1983
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

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BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 5490 CAPITAL OUTLAY FUND
FUND - 1050.00 CAPITAL OUTLAY

FUNCTION - GENERAL
ACTIVITY - PLANT ACQUISITION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	ADOPTED BY
	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	ESTIMATES RECOMMENDED 1982-1983	THE BOARD OF SUPERVISORS 1982-1983
FIXED ASSETS - CONTINUED				
KN3027	DOS PICOS REGIONAL PARK IMPROVEMENTS	PLDF	30,000	30,000
KN0095	RAMONA COMMUNITY SWIMMING POOL	CDBG PLDF	250,000	250,000
KN3041	LAUDERBACK PARK IMPROVEMENTS		100,000	
KN1148	COLLIER PARK IMPROVEMENTS-PHASE II	PLDF	30,000	30,000
KN3036	NANCY JANE IRRIGATION PROJECT	PLDF	25,000	25,000
KN3035	LAKESIDE MIDDLE SCHOOL	PLDF	20,000	20,000
KN3107	SPRING VALLEY PARK & COMMUNITY CENTER IM		31,000	
KN3037	JAMUL LOCAL PARK DEVELOPMENT	PLDF	200,000	200,000
KN3024	GUAJOME REGIONAL PARK CAMPGROUND		552,600	
KN1147	FELICITA REGIONAL PARK - PHASE II		100,000	
KN3039	WOODLAWN, PARK DEVELOPMENT	CDBG		100,000
KN3025	GUAJOME ADOBE PHASE II RESTORATION	General Fund		200,000
KN2926	GUAJOME REGIONAL PARK CAMPGROUND	SBA General Fund		552,600
KN3106	SWEETWATER REGIONAL PARK SUMMIT/LAKEVIEW	SBA, PLDF		683,600
KN3131	EUCALYPTUS PARK IRRIGATION PROJECT	PLDF		45,000
KN8961	MISSION TRAILS REGIONAL PARK DEVELOPMENT	General Fund		300,000
KN3029	FELICITA REGIONAL PARK IMPROVEMENTS	PLDF		100,000
KN2924	SPRING VALLEY PARK & COMMUNITY CENTER	SBA, PLDF		46,532
PUBLIC WORKS				
KH3009	SAN ELIJO LAGOON ECOLOGICAL RESERVE REPA		200,000	
KH3045	LAMAR SITE DRAINAGE IMPROVEMENTS		630,000	
KH2095	BORROW PIT DEVELOPMENT-COUNTYWIDE	Road Fund	33,700	33,700
KJ3006	CONSTRUCT INDUSTRIAL LOTS	AEF	154,000	154,000
KK3009	SAN ELIJO LAGOON ECOLOGICAL RESERVE REPA	SCC, WCB		200,000
KN3045	LAMAR SITE DRAINAGE IMPROVEMENTS	CDBG		215,000
COURTS				
KK2913	CIVIL LAW & MOTION COURT	AB 189		378,000
4794 DESCANSO FENCING - SHERIFF				
TOTAL FIXED ASSETS			\$ 668,566 *	80,786 \$(1)9,499,794 * \$ 23,207,600 * \$ 23,016,132 *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5600 COSTS APPLIED			\$ 5,506,800-	\$ 2,050,000- 130,023-
5605 COSTS APPLIED-REIMB-OTHER CTY DEPTS				\$ 4,500- 1,777,554-
5607 COSTS APPLIED-STRUCTURES & IMPROV				6,818,500- 58,372-
5700 PR YR WORK AUTH COST APPLD				1,331,851-
5707 PY COST APPLIED-STRCT/IMP				\$ 5,347,800-*
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS			\$ 5,506,800-*	\$ 6,823,000-* \$ 7,168,000-*
TOTAL BUDGET UNIT 5490			\$ 431,532	\$ 12,177,942 \$ 27,297,300 \$ 27,009,832

(1) CONSTRUCTED BY FORCE ACCOUNT 179,674
CONSTRUCTION BY CONTRACT 9,320,120

COUNTY OF SAN DIEGO FINAL BUDGET
1982-1983
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 5500 GENERAL SERVICES
FUND - 1031.00 GENERAL FUNDFUNCTION - GENERAL
ACTIVITY - PROPERTY MANAGEMENT

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 9,376,309	\$ 9,653,564	\$ 9,976,158	\$ 10,028,121
1102 SALARIES AND WAGES - NONPERMANENT	649,815	319,473	40,260	13,889
1103 SALARIES AND WAGES - PREMIUM PAY	221,875	218,389	85,000	85,000
1104 SALARIES AND WAGES - CETA				
1105 SALARIES AND WAGES-CETA CTY SHARE				
1111 SEW PERM SICK LV XMPT	384,806	405,889		
1112 SEW-N-PERM SICK LV XMPT	11,878	4,866		
1114 SEW CETA SICK LV XMPT				
1115 SEW CETA-CTY-SH SKLV XMPT				
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	1,337,047	1,492,426	1,264,865	1,269,810
1161 RETIREMENT-C.E.R.S.-CETA				
1162 RETIREMENT-CERS-CETA CTY SHARE				
1165 RETIREMENT - O.A.S.D.I.	634,685	672,082	647,097	649,692
1166 RETIREMENT-O.A.S.D.I.-CETA				
1167 RETIREMENT-OASDI-CETA CTY SHARE				
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	335,966	454,890	434,106	438,410
1171 EMPLOYEE GROUP INSURANCE-CETA				
1172 EMPLOYEE UNEMPLOYMENT INSURANCE				
1175 EMPLOYEE COMPENSATION INSURANCE	135,563	154,082	151,000	151,000
1177 EMPLOYEE COMPENSATION INS.-CETA				
1178 EMPLOYEE COMP. INS.-CETA CTY SHARE				
1185 UNEMPLOYMENT EXPENSE	33,679	25,431	22,100	22,100
1190 SALARY SAVINGS			239,047-	255,057-
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 13,121,623 *	\$ 13,401,092 *	\$ 12,381,539 *	\$ 12,402,965 *
SERVICES AND SUPPLIES				
2201 SERVICES & SUPPLIES-CETA SPECIAL PROJECT	\$	\$ 151	\$	\$
2202 TEMPORARY CONTRACT HELP	63,933	60,933		
2205 AGRICULTURAL	61	26		
2210 CLOTHING AND PERSONAL SUPPLIES	40,817	40,434	57,150	47,150
2211 PERSONAL SUPPLIES	1,878-			
2212 SAFETY CLOTHING	4,908	2,375	6,000	6,350
2213 OTHER CLOTHING & PERSONAL	970			
2215 COMMUNICATIONS	81			
2216 COMMUNICATIONS-TELEPHONE	3,757,643	4,167,818	4,291,898	4,291,898
2225 FOOD	407	621	600	600
2230 HOUSEHOLD EXPENSE	1,488	60,048	472,150	475,050
2232 HOUSEHOLD EXPENSE-HOUSEKEEPING SUPPLIES	91,472	102,232	107,050	107,050
2234 HOUSEHOLD EXPENSE-TRASH SERVICE	100,589	125,467	152,000	152,000
2261 JURY AND WITNESS EXPENSE - JURY EXPENSE		150	600	600
2280 MAINTENANCE OF EQUIPMENT	129,519	199,924	363,132	364,132
2281 AUTOMOTIVE MAINTENANCE	1,287,206	1,411,172	793,006	684,313
2282 COMMUNICATIONS MAINTENANCE	126,042	173,327	248,000	231,372
2283 TRAFFIC DEVICES MAINTENANCE		42		
2284 MAINT OF EQUIP-AUTOMOTIVE FUEL	2,003,164	1,934,459	2,207,000	2,107,000
2285 MED & LAB EQUIPMENT MAINTENANCE		5		
2286 MAINT OF EQUIPMENT-OFFICE	18,826	21,122	29,000	27,200
2288 MAINT OF EQUIP-DEPRECIATION-EQUIP		85		
2289 EST EQUIP REPLACEMENT VALUE	88	27		

COUNTY OF SAN DIEGO FINAL BUDGET
1982-1983
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 5500 GENERAL SERVICES
FUND - 1031.00 GENERAL FUND

FUNCTION - GENERAL
ACTIVITY - PROPERTY MANAGEMENT

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
SERVICES AND SUPPLIES - CONTINUED				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	598,673	497,106	719,500	689,500
2291 MAJOR MAINTENANCE PROJECTS	546-	23,061		
2292 MAINTENANCE-PLUMBING AND DRAINAGE	45		50	50
2293 CARPET REPLACEMENT	411			
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIES	236	67	665	400
2296 MEDICAL AND DENTAL SUPPLIES	1			
2300 MEMBERSHIPS	2,378	2,634	2,553	2,553
2304 MISCELLANEOUS	588	5,322	100	100
2305 OFFICE EXPENSE	38,272	35,137	24,650	27,850
2306 OFFICE EXPENSE-POSTAGE	1,838,430	1,893,064	1,906,500	1,854,071
2307 OFFICE EXPENSE-PRINTING	8,632	20,354	32,000	32,000
2308 OFFICE EXPENSE-BOOKS-OFFICE	1,961	138	100	100
2309 OFFICE EXP-DRAFTING & ENGINEERING SUP	524	2,215	1,200	1,200
2312 OFFICE EXPENSE - STORES UNALLOCATED		70		
2313 MATERIAL & SUPPLIES INVENTORY	15,278	20,805	33,273	25,000
2315 PROFESSIONAL AND SPECIALIZED SERVICES	820,927	981,421	267,086	279,372
2317 PROF SPECIALIZED SERV-INTER DEPARTMENTAL	461,892	470,284	177,700	175,700
2320 PROF-SPEC SERV-TRANSCRIPTS	4			
2322 PROF-SPEC SERV-ARCHITECT & ENG SERV		28,781		
2323 PROF-SPEC SERV-MANAGMT STU/CONSULT FEES	28,164	309,000	19,859	
2324 PROF-SPEC SERV-CONTRACT ROAD SERVICE		69	52,800	52,800
2325 PROF-SPEC SERV-LABORATORY SERVICES		36	10,000	3,110
2326 PROF-SPEC SERV-BLUE PRINT SERVICE	24,876	5,393	24,500	22,500
2327 PROF-SPEC SERV-AERIAL SURVEY&PHOTO SERV	433	6	400	400
2328 PUBLICATIONS AND LEGAL NOTICES	6,860	8,750	7,500	7,500
2330 RENTS AND LEASES - EQUIPMENT	100,373	48,572	56,500	48,500
2332 RENTS & LEASES-COPY EQUIP-RENT	326,378	76,080	8,000	9,300
2333 RENTS & LEASES-POSTAGE METER-RENT	2,015	2,389	3,500	3,500
2335 RENTS & LEASES-EQUIP-CONST-TRUCKS-RENT				
2337 RENTS & LEASES-MISC INTER-FUND RENTAL		92		
2338 RENTS & LEASES-SECURITY SYSTEMS	2,506	2,760	453,600	453,600
2339 SMALL TOOLS & INSTRUMENTS	32,339	32,990	34,275	34,400
2340 SPECIAL DEPARTMENTAL EXPENSE	175,646	177,742	287,599	373,575
2344 SPEC DEPART EXP-INVESTIGATIVE TRAVEL D A		1,863	3,500	3,500
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	1,740	1,357	1,708	1,555
2347 SPEC DEPART EXP-ROAD MATERIALS	7			
2348 SPEC DEPART EXP-MINOR EQUIP	19,769	9,100	25,177	25,845
2350 UTILITIES	22,348	30,881	36,810	42,000
2351 UTILITIES-GAS & ELECTRICITY	5,449,483	6,270,892	8,347,000	7,405,810
2352 UTILITIES-WATER	342,106	380,836	388,000	430,000
2353 UTILITIES-BOTTLED GAS	70,799	72,985	77,000	86,000
2354 FREIGHT	960	249	400	400
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	8,304	365	8,320	4,160
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	3,605	2,856	7,856	3,928
2358 TRAMP AND TRAVEL - IN-CITY & NON-TRAVEL	11,082	5,594	8,820	8,570
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	95,218	90,284	96,104	90,347
2361 TRANSPORTATION AND TRAVEL - OTHER	167	330	260	260
2376 CONTRACTED SERVICES		1,197	150,500	150,500

COUNTY OF SAN DIEGO FINAL BUDGET
 1982-1983
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 5500 GENERAL SERVICES
 FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
 ACTIVITY - PROPERTY MANAGEMENT

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1980-1991	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
SERVICES AND SUPPLIES - CONTINUED				
2500 EXP APP TO PR YEARS-S&S	443,047	494,728		
2501 EXP PR YR-PROF & SPEC SERVICES				
TOTAL SERVICES AND SUPPLIES	\$ 18,581,267 *	\$ 20,308,264 *	\$ 22,002,951 *	\$ 20,844,671 *
FIXED ASSETS				
4510 EQUIPMNT	\$	\$	\$	\$
4515 EXP APP TO PR YEARS-FA EQUIP				
TOTAL FIXED ASSETS	\$ *	\$ *	\$ *	\$ *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5600 COSTS APPLIED	\$	\$	\$	\$
5605 COSTS APPLIED-REIMB-OTHER CTY DEPTS	2,445,649-	3,401,912-	2,770,300-	2,770,300-
5607 COSTS APPLIED-STRUCTURES & IMPROV	333,456-	488,955-	424,768-	424,766-
5700 PR YR WORK AUTH COST APPLD	115,652-	146,340-	188,637-	188,637-
5707 PY COST APPLIED-STRCT/IMP	313,119-			
5998 COSTS APPLIED-EXCESS COST	98,879	56,242		
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ 3,108,997 *	\$ 3,980,965 *	\$ 3,393,703 *	\$ 3,383,703 *
TOTAL BUDGET UNIT 5500	\$ 28,593,893	\$ 29,728,391	\$ 31,000,787	\$ 29,863,933

COUNTY OF SAN DIEGO FINAL BUDGET
 1982-1983
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 5590 PROPERTY-MANAGEMENT
 FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
 ACTIVITY - PROPERTY MANAGEMENT

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$	\$ 1,131	\$	\$ 170,000
2291 MAJOR MAINTENANCE PROJECTS	873,003	464,615	1,059,100	1,054,400
2293 CARPET REPLACEMENT	86,978	20,212	75,000	75,000
2329 RENTS & LEASES-STRUCTURES IMPROVE GRNDS	2,941,925	3,018,486	3,036,581	3,036,535
2348 SPFC DEPART EXP-MINOR EQUIP	2,245			
2500 EXP APP TO PR YEARS-S&S	612,532	478,038		
TOTAL SERVICES AND SUPPLIES	\$ 4,516,683 *	\$ 3,982,482 *	\$ 4,170,681 *	\$ 4,335,935 *
OTHER CHARGES				
3453 CONTRIBUTIONS TO OTHER AGENCIES	\$	\$	\$	\$
3470 TAXES AND ASSESSMENTS	576			
TOTAL OTHER CHARGES	\$ 576 *	\$ *	\$ *	\$ *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5600 COSTS APPLIED	\$	\$ 2,546,355-	\$	\$
5605 COSTS APPLIED-REIMB-OTHER CTY DEPTS	53,276-	288,474-	36,000-	36,000-
5700 PR YR WORK AUTH COST APPLD	16,922-			
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ 70,198-	\$ 2,834,829 *	\$ 36,000 *	\$ 36,000 *
TOTAL BUDGET UNIT 5590	\$ 4,447,061	\$ 1,147,653	\$ 4,134,681	\$ 4,299,935

COUNTY OF SAN DIEGO FINAL BUDGET
 1982-1983
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 5600 COUNTYWIDE EQUIPMENT ACQUISITION
 FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
 ACTIVITY - OTHER GENERAL

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
SERVICES AND SUPPLIES				
2330 RENTS AND LEASES - EQUIPMENT	\$	\$ 242,762	\$ 251,640	\$
2332 RENTS & LEASES-COPY EQUIP-RENT		389,672	320,282	
2334 RENTS & LEASES-AUTOMOTIVE RENTAL			500,000	
2339 RENTS & LEASES-SECURITY SYSTEMS			434,715	
2354 FREIGHT		174		
2366 LEASE-PURCH EQUIPMENT				1,049,721
TOTAL SERVICES AND SUPPLIES	\$	* \$ 632,608 *	\$ 1,506,637 *	\$ 1,049,721 *
FIXED ASSETS				
4510 EQUIPMENT	\$ 791,184	\$ 219,367	\$ 93,363	\$ 15,923
NO QUAN DESCRIPTION			93,363	13,338
3650 1 PHOTOCOPIERS				90
5917 3 CORONARY OBSERVATION RADIO				2,295
5822 1 MICROWAVE EQUIPMENT				100
5837 10 TAPE RECORDER				100
5896 2 REMOTE BASE STATION RADIO				
4515 EXP APP TO PR YEARS-FA EQUIP	\$ 1,161,836	\$ 470,461		
TOTAL FIXED ASSETS	\$ 1,953,020 *	\$ 689,828 *	\$ 93,363 *	\$ 15,923 *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5605 COSTS APPLIED-REIMB-OTHER CTY DEPTS	\$	\$ 1,463,747-	\$	\$
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$	* \$ 1,463,747-*	\$	* \$
TOTAL BUDGET UNIT 5600	\$ 1,953,020	\$ 141,311-	\$ 1,600,000	\$ 1,065,644

COUNTY OF SAN DIEGO FINAL BUDGET
 1982-1983
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - FISCAL AND PUBLIC PROTECTION SERVICES

BUDGET UNIT - 1120 DEFERRED COMPENSATION
 FUND - 1120.00 INVESTMENT-DEFERRED COMPENSATION

FUNCTION - GENERAL
 ACTIVITY - FINANCE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
OTHER CHARGES				
3461 DEFERRED COMP. INCOME DISTRIBUTION	\$	\$	\$ 800,000	\$ 800,000
TOTAL OTHER CHARGES	\$ *	\$ *	\$ 800,000 *	\$ 800,000 *
TOTAL BUDGET UNIT 1120	\$	\$	\$ 800,000	\$ 800,000

COUNTY OF SAN DIEGO FINAL BUDGET
 1982-1983
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - FISCAL AND PUBLIC PROTECTION SERVICES

BUDGET UNIT - 1150 ASSESSOR
 FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
 ACTIVITY - FINANCE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 4,189,936	\$ 4,186,964	\$ 4,488,500	\$ 4,438,348
1102 SALARIES AND WAGES - NONPERMANENT	222,081	125,573	102,000	102,000
1103 SALARIES AND WAGES - PREMIUM PAY	16,583			
1104 SALARIES AND WAGES - CETA				
1111 S&W PERM SICK LV XMPT	173,233	173,402		
1112 S&W-N-PERM SICK LV XMPT	1,667			
1114 S&W CETA SICK LV XMPT				
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	610,986	728,996	643,338	638,554
1161 RETIREMENT-C.E.R.S.-CETA				
1165 RETIREMENT - O.A.S.D.I.	272,624	284,004	300,352	296,992
1166 RETIREMENT-O.A.S.D.I.-CETA				
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	131,640	178,017	182,530	180,812
1171 EMPLOYEE GROUP INSURANCE-CETA				
1175 EMPLOYEE COMPENSATION INSURANCE	15,352	14,543	17,880	17,880
1177 EMPLOYEE COMPENSATION INS.-CETA				
1185 UNEMPLOYMENT EXPENSE	13,392	10,195	11,340	11,340
1190 SALARY SAVINGS			109,942-	149,928-
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 5,647,494 *	\$ 5,701,694 *	\$ 5,635,998 *	\$ 5,535,998 *
SERVICES AND SUPPLIES				
2210 CLOTHING AND PERSONAL SUPPLIES	\$ 5,780	\$ 5,253	\$ 7,985	\$ 7,985
2280 MAINTENANCE OF EQUIPMENT				
2286 MAINT OF EQUIPMENT-OFFICE				
2307 MEMBERSHIPS	1,010	1,202	175	175
2304 MISCELLANEOUS	26	1,250		
2305 OFFICE EXPENSE	38,116	25,267	74,074	69,636
2306 OFFICE EXPENSE-POSTAGE	227	199	75	75
2307 OFFICE EXPENSE-PRINTING	33,852	37,110	29,060	29,060
2311 OFFICE EXPENSE - F.D.P. SUPPLIES	307			
2315 PROFESSIONAL AND SPECIALIZED SERVICES	3,309	776	28,105	28,105
2330 RENTS AND LEASES - EQUIPMENT	36,022	24,436	31,500	31,500
2340 SPECIAL DEPARTMENTAL EXPENSE	667	167	3,390	3,390
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	1,284	1,313	1,945	1,945
2348 SPEC DEPART EXP-MINOR EQUIP	10,570	1,609	4,700	4,700
2356 TRANSPORTATION AND TRAVEL-R/S APPROVED	25,689	21,293	30,700	15,950
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	2,338	1,709	2,500	650
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	449			
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	187,116	158,549	173,795	173,795
2361 TRANSPORTATION AND TRAVEL - OTHER	160	168	250	250
2500 EXP APP TO PR YEARS-S&S	4,300	8,952		
TOTAL SERVICES AND SUPPLIES	\$ 351,225 *	\$ 289,702 *	\$ 388,254 *	\$ 367,216 *
FIXED ASSETS				
4510 EQUIPMENT	\$	\$	\$	\$
TOTAL FIXED ASSETS	\$ *	\$ *	\$ *	\$ *
TOTAL BUDGET UNIT 1150	\$ 5,998,719	\$ 5,991,396	\$ 6,024,252	\$ 5,903,214

COUNTY OF SAN DIEGO FINAL BUDGET
1982-1983
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - FISCAL AND PUBLIC PROTECTION SERVICES

BUDGET UNIT - 1200 TREASURER-TAX COLLECTOR
FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
ACTIVITY - FINANCE

EXPENDITURE CLASSIFICATION	EXPENDITURES		EXPENDITURE	APPROPRIATIONS
	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 1,193,568	\$ 1,261,419	\$ 1,384,924	\$ 1,384,924
1102 SALARIES AND WAGES - NONPERMANENT	73,294	67,721	76,469	76,469
1103 SALARIES AND WAGES - PREMIUM PAY	1,257	3,353	4,200	4,200
1104 SALARIES AND WAGES - CETA	1,174			
1105 SALARIES AND WAGES-CFTA CTY SHARE				
1111 SEW PERM SICK LV XMPT	26,370	37,564		
1114 SEW CETA SICK LV XMPT	55			
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	144,909	175,786	155,903	155,903
1161 RETIREMENT-C.E.R.S.-CETA				
1162 RETIREMENT-CERS-CFTA CTY SHARE				
1165 RETIREMENT - O.A.S.D.I.	75,992	84,222	91,412	91,412
1166 RETIREMENT-O.A.S.D.I.-CETA	72			
1167 RETIREMENT-CASDI-CFTA CTY SHARE				
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	45,620	58,875	62,874	62,874
1171 EMPLOYEE GROUP INSURANCE-CETA	75			
1175 EMPLOYEE COMPENSATION INSURANCE	2,049	2,809	3,170	3,170
1177 EMPLOYEE COMPENSATION INS.-CETA	2			
1178 EMPLOYEE COMP. INS.-CETA CTY SHARE				
1185 UNEMPLOYMENT EXPENSE	4,827	3,939	3,960	3,960
1190 SALARY SAVINGS			33,260-	33,260-
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 1,569,264 *	\$ 1,695,688 *	\$ 1,749,652 *	\$ 1,749,652 *
SERVICES AND SUPPLIES				
2202 TEMPORARY CONTRACT HELP	\$ 16,016	\$ 26,422	\$	\$
2205 AGRICULTURAL		2,214		
2286 MAINT OF EQUIPMENT-OFFICE	8,245	6,875	34,895	34,868
2296 MEDICAL AND DENTAL SUPPLIES	19		25	25
2300 MEMBERSHIPS	545	730	775	775
2301 CONSENT DECREE COMP		1,104		
2304 MISCELLANEOUS	5,951	9,501		
2305 OFFICE EXPENSE	40,567	38,248	50,150	50,150
2306 OFFICE EXPENSE-POSTAGE	214	161	100	100
2307 OFFICE EXPENSE-PRINTING	15,524	17,942	21,325	21,325
2308 OFFICE EXPENSE-BOOKS-OFFICE	2,040	11,120	1,800	1,800
2315 PROFESSIONAL AND SPECIALIZED SERVICES	215,078	221,374	362,220	362,220
2328 PUBLICATIONS AND LEGAL NOTICES	30,420	38,404	51,825	51,825
2330 RENTS AND LEASES - EQUIPMENT	16,716	24,692	44,520	39,383
2332 RENTS & LEASES-COPY EQUIP-RENT	788			
2340 SPECIAL DEPARTMENTAL EXPENSE	518	626	2,000	2,000
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS				
2348 SPEC DEPART EXP-MINOR EQUIP	2,813	1,368	4,010	4,010
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	2,477	2,873	5,966	4,920
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	2,893	2,472	4,308	217
2359 TRANSP AND TRAVEL - IN-CTY & NON-TRAVEL	75	35	50	50
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	20,338	17,899	21,648	21,648
2361 TRANSPORTATION AND TRAVEL - OTHER			50	50
2500 FXP APP TO PR YEARS-SES	44,095	84,154		
TOTAL SERVICES AND SUPPLIES	\$ 425,332 *	\$ 508,214 *	\$ 605,667 *	\$ 595,366 *
FIXED ASSETS				
4510 EQUIPMENT	\$	\$	\$	\$

COUNTY OF SAN DIEGO FINAL BUDGET
1982-1983
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - FISCAL AND PUBLIC PROTECTION SERVICES

BUDGET UNIT - 1200 TREASURER-TAX COLLECTOR
FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
ACTIVITY - FINANCE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
FIXED ASSETS - CONTINUED				
4515 EXP APP TO PR YEARS-FA EQUIP				
TOTAL FIXED ASSETS	\$	*	\$	*
TOTAL BUDGET UNIT 1200	\$ 1,994,596	\$ 2,203,902	\$ 2,355,319	\$ 2,345,018

COUNTY OF SAN DIEGO FINAL BUDGET
1982-1983
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - FISCAL AND PUBLIC PROTECTION SERVICES

BUDGET UNIT - 1500 RECORDER
FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC PROTECTION
ACTIVITY - OTHER PROTECTION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 574,826	\$ 621,173	\$ 683,754	\$ 683,754
1102 SALARIES AND WAGES - NONPERMANENT	13,665	311		
1103 SALARIES AND WAGES - PREMIUM PAY	19,627	21,938	7,500	7,500
1104 SALARIES AND WAGES - CETA				
1105 SALARIES AND WAGES-CETA CTY SHARE				
1111 SEW PERM SICK LV XMPT	22,013	14,623		
1112 SEW-N-PERM SICK LV XMPT				
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	77,119	94,379	84,619	84,619
1161 RETIREMENT-C.E.R.S.-CETA				
1162 RETIREMENT-CERS-CETA CTY SHARE				
1165 RETIREMENT - C.A.S.D.I.	38,431	42,646	45,585	45,585
1166 RETIREMENT-C.A.S.D.I.-CETA				
1167 RETIREMENT-CASDI-CETA CTY SHARE				
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	23,900	33,056	36,924	36,924
1171 EMPLOYEE GROUP INSURANCE-CETA				
1175 EMPLOYEE COMPENSATION INSURANCE	2,847	380	380	380
1177 EMPLOYEE COMPENSATION INS.-CETA				
1178 EMPLOYEE COMP. INS.-CETA CTY SHARE				
1185 UNEMPLOYMENT EXPENSE	2,415	1,901	2,080	2,080
1190 SALARY SAVINGS			17,197	17,197
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 774,843 *	\$ 829,785 *	\$ 843,645 *	\$ 843,645 *
SERVICES AND SUPPLIES				
2202 TEMPORARY CONTRACT HELP	\$ 1,171	\$	\$	\$
2205 AGRICULTURAL		859		
2280 MAINTENANCE OF EQUIPMENT	12,792	10,202	17,012	15,712
2286 MAINT OF EQUIPMENT-OFFICE			165	165
2300 MEMBERSHIPS	135	135	155	155
2304 MISCELLANEOUS	564	1,369		
2305 OFFICE EXPENSE	23,162	22,905	131,750	130,594
2306 OFFICE EXPENSE-POSTAGE			220	220
2307 OFFICE EXPENSE-PRINTING	1,321	165	300	300
2312 OFFICE EXPENSE - STORES UNALLOCATED	486	815	1,594	1,004
2330 RENTS AND LEASES - EQUIPMENT	4,184	18,157	24,895	23,003
2332 RENTS & LEASES-COPY EQUIP-RENT	21,440	5,356	6,050	6,050
2340 SPECIAL DEPARTMENTAL EXPENSE	15,264	14,873	600	600
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	1,238	647	575	575
2348 SPEC DEPART EXP-MINOR EQUIP	998	1,311	945	945
2354 FREIGHT				
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	305	373	450	403
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	1,053	1,086	2,720	1,682
2358 TRANSP AND TRAVEL - IN-CITY & NCN-TRAVEL	25	60	133	108
2361 TRANSPORTATION AND TRAVEL - OTHER				
2500 FXP APP TO PR YEARS-S&S	11,354	8,372		
TOTAL SERVICES AND SUPPLIES	\$ 96,192 *	\$ 86,685 *	\$ 186,950 *	\$ 181,516 *
FIXED ASSETS				
4510 EQUIPMENT	\$	\$	\$	\$
4515 FXP APP TO PR YEARS-FA EQUIP	\$	\$	\$	\$
TOTAL FIXED ASSETS	\$	\$	\$	\$
TOTAL BUDGET UNIT 1500	\$ 871,035	\$ 916,470	\$ 1,030,595	\$ 1,025,161

COUNTY OF SAN DIEGO FINAL BUDGET
 1982-1983
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - FISCAL AND PUBLIC PROTECTION SERVICES

BUDGET UNIT - 1950 FISCAL AND JUSTICE OFFICE
 FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC PROTECTION
 ACTIVITY - JUDICIAL

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$	\$	\$	\$
1104 SALARIES AND WAGES - CETA				
1105 SALARIES AND WAGES-CETA CTY SHARE				
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.				
1161 RETIREMENT-C.E.R.S.-CETA				
1162 RETIREMENT-CERS-CETA CTY SHARE				
1165 RETIREMENT - O.A.S.D.I.				
1166 RETIREMENT-O.A.S.D.I.-CETA				
1167 RETIREMENT-OASDI-CETA CTY SHARE				
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE				
1171 EMPLOYEE GROUP INSURANCE-CETA				
1175 EMPLOYEE COMPENSATION INSURANCE				
1177 EMPLOYEE COMPENSATION INS.-CETA				
1178 EMPLOYEE COMP. INS.-CETA CTY SHARE				
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$	* \$	* \$	* \$
SERVICES AND SUPPLIES				
2286 MAINT OF EQUIPMENT-OFFICE	\$	\$	\$	\$
2305 OFFICE EXPENSE				
2307 OFFICE EXPENSE-PRINTING				
2308 OFFICE EXPENSE-BOOKS-OFFICE				
2332 RENTS & LEASES-COPY EQUIP-RENT				
2340 SPECIAL DEPARTMENTAL EXPENSE				
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS				
2348 SPEC DEPART EXP-MINOR EQUIP				
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP				
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO				
2500 EXP APP TO PR YEARS-SES				
TOTAL SERVICES AND SUPPLIES	\$	* \$	* \$	* \$
TOTAL BUDGET UNIT 1950	\$	\$	\$	\$

COUNTY OF SAN DIEGO FINAL BUDGET
 1982-1983
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - FISCAL AND PUBLIC PROTECTION SERVICES

BUDGET UNIT - 1960 CRIMINAL JUSTICE PLANNING
 FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC PROTECTION
 ACTIVITY - JUDICIAL

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 135,717	\$ 7,481	\$	\$
1102 SALARIES AND WAGES - NONPERMANENT	6,274	275		
1103 SALARIES AND WAGES - PREMIUM PAY	167			
1104 SALARIES AND WAGES - CETA				
1111 S&W PERM SICK LV XMPT	6,797	94		
1112 S&W-N-PERM SICK LV XMPT	262			
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	14,480	929		
1161 RETIREMENT-C.E.R.S.-CETA				
1165 RETIREMENT - O.A.S.D.I.	8,952	516		
1166 RETIREMENT-O.A.S.D.I.-CETA				
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	4,848	292		
1175 EMPLOYEE COMPENSATION INSURANCE	47	2		
1185 UNEMPLOYMENT EXPENSE	415	15		
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 177,959 *	\$ 9,604 *	\$	\$ *
SERVICES AND SUPPLIES				
2202 TEMPORARY CONTRACT HELP				
2286 MAINT OF EQUIPMENT-OFFICE				
2300 MEMBERSHIPS	58			
2304 MISCELLANEOUS	121			
2305 OFFICE EXPENSE	597	3		
2306 OFFICE EXPENSE-POSTAGE	1,230	55		
2307 OFFICE EXPENSE-PRINTING	15	88		
2308 OFFICE EXPENSE-ROCKS-OFFICE	1,112			
2315 PROFESSIONAL AND SPECIALIZED SERVICES	76			
2328 PUBLICATIONS AND LEGAL NOTICES	12,443			
2340 SPECIAL DEPARTMENTAL EXPENSE	37			
2348 SPEC DEPART EXP-MINOR EQUIP		100-		
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED				
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	1,273	10		
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	18			
2359 TRANSPORTATION AND TRAVEL - EMPLOY AUTO	1,202	4		
2500 EXP APP TO PR YEARS-SES	9,151			
TOTAL SERVICES AND SUPPLIES	\$ 27,333 *	\$ 60 *	\$	\$ *
TOTAL BUDGET UNIT 1960	\$ 205,292	\$ 9,664	\$	\$

COUNTY OF SAN DIEGO FINAL BUDGET
 1982-1983
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - FISCAL AND PUBLIC PROTECTION SERVICES

BUDGET UNIT - 2000 SUPERIOR COURT
 FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC PROTECTION
 ACTIVITY - JUDICIAL

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 3,250,014	\$ 4,203,682	\$ 4,591,284	\$ 4,503,157
1102 SALARIES AND WAGES - NONPERMANENT	319,334	139,659	58,095	58,095
1103 SALARIES AND WAGES - PREMIUM PAY		655		
1104 SALARIES AND WAGES - CETA				
1105 SALARIES AND WAGES-CETA CTY SHARE				
1111 SGW PERM SICK LV XMPT	81,536	49,736		
1112 SGW-N-PERM SICK LV XMPT	6,549	1,738		
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	361,634	500,696	455,374	454,389
1161 RETIREMENT-C.E.R.S.-CETA				
1162 RETIREMENT-CERS-CETA CTY SHARE				
1165 RETIREMENT - O.A.S.D.I.	194,615	251,086	271,570	265,665
1166 RETIREMENT-O.A.S.D.I.-CETA				
1167 RETIREMENT-OASDI-CETA CTY SHARE				
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	102,216	154,670	133,659	132,874
1171 EMPLOYEE GROUP INSURANCE-CETA				
1175 EMPLOYEE COMPENSATION INSURANCE	14,906	23,167	26,490	26,490
1177 EMPLOYEE COMPENSATION INS.-CETA				
1185 UNEMPLOYMENT EXPENSE	8,130	7,273	7,620	7,620
1190 SALARY SAVINGS			142,444-	46,642-
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 4,338,934 *	\$ 5,332,362 *	\$ 5,401,648 *	\$ 5,401,648 *
SERVICES AND SUPPLIES				
2201 SERVICES & SUPPLIES-CETA SPECIAL PROJECT	\$	\$	\$	\$
2202 TEMPORARY CONTRACT HELP	9,292	3,237		
2210 CLOTHING AND PERSONAL SUPPLIES				
2216 COMMUNICATIONS-TELEPHONE	8,245	6,616		
2225 FOOD				
2232 HOUSEHOLD EXPENSE-HOUSEKEEPING SUPPLIES	98			
2261 JURY AND WITNESS EXPENSE - JURY EXPENSE	1,121,513	1,122,227	600,000	564,330
2262 JURY AND WITNESS EXPENSE - WITNESS	33,176	16,714	18,558	18,558
2263 JURY AND WITNESS EXPENSE - INTERPRETERS	18,605	25,240	28,765	28,765
2280 MAINTENANCE OF EQUIPMENT		1,196		
2286 MAINT OF EQUIPMENT-OFFICE	4,618	4,236	5,000	5,000
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIES				
2300 MEMBERSHIPS	1,570	3,185	2,535	2,535
2305 OFFICE EXPENSE	49,365	58,488	70,000	70,000
2306 OFFICE EXPENSE-POSTAGE	16,847	34,302	45,000	45,000
2307 OFFICE EXPENSE-PRINTING	23,983	32,550	40,000	40,000
2308 OFFICE EXPENSE-ROCKS-OFFICE	433	349		
2315 PROFESSIONAL AND SPECIALIZED SERVICES	187,259	182,193	190,000	190,000
2316 PROF SPECIALIZED SERV-CRT APPT ATTORNEY				
2320 PROF-SPEC SERV-TRANSCRIPTS	362,733	439,660	200,000	200,000
2321 PROF-SPEC SERV-MEDICAL & PSY EXAMS	93,144	98,041	106,265	106,265
2323 PROF-SPEC SERV-MANAGMNT STU/CONSULT FEES		70,350	28,867	28,867
2325 PROF-SPEC SERV-LABORATORY SERVICES	31			
2328 PUBLICATIONS AND LEGAL NOTICES		381		
2330 RENTS AND LEASES - EQUIPMENT		87		
2332 RENTS & LEASES-COPY EQUIP-RENT	7,518	5,117	10,000	10,000
2340 SPECIAL DEPARTMENTAL EXPENSE	1,121	792		

COUNTY OF SAN DIEGO FINAL BUDGET

1982-1983
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - FISCAL AND PUBLIC PROTECTION SERVICES

BUDGET UNIT - 2000 SUPERIOR COURT
FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC PROTECTION
ACTIVITY - JUDICIAL

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
SERVICES AND SUPPLIES - CONTINUED				
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	81,136	79,982	90,000	90,000
2348 SPEC DEPART EXP-MINOR EQUIP	17,100	3,981	15,000	15,000
2350 UTILITIES		428		
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	17,067	10,999	27,850	14,000
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	10,664	7,275	10,350	5,100
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	10,930	6,039	8,000	8,000
2359 TRANSPORTATION AND TRAVEL - EMBLY AUTO	31,047	38,182	35,000	35,000
2500 EXP APP TO PR YEARS-S&S	34,708	9,396		
TOTAL SERVICES AND SUPPLIES	\$ 2,132,203 *	\$ 2,261,243 *	\$ 1,531,190 *	\$ 1,476,420 *
FIXED ASSETS				
4510 EQUIPMENT	\$	\$	\$	\$
4515 EXP APP TO PR YEARS-FA EQUIP	\$	\$	\$	\$
TOTAL FIXED ASSETS	\$	\$	\$	\$
TOTAL BUDGET UNIT 2000	\$ 6,471,137	\$ 7,593,605	\$ 6,932,838	\$ 6,878,068

COUNTY OF SAN DIEGO FINAL BUDGET
1982-1983
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - FISCAL AND PUBLIC PROTECTION SERVICES

BUDGET UNIT - 2100 MUNICIPAL COURT - EL CAJON
FUND - 1701.00 GENERAL FUND

FUNCTION - PUBLIC PROTECTION
ACTIVITY - JUDICIAL

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 1,374,926	\$ 1,528,254	\$ 1,603,341	\$ 1,595,522
1102 SALARIES AND WAGES - NONPERMANENT	13,803	12,722		7,300
1103 SALARIES AND WAGES - PREMIUM PAY	2,257	2,233		
1104 SALARIES AND WAGES - CETA	8,947			
1111 SCH PERM SICK LV XMPT	31,664	44,764		
1112 SCH-N-PERM SICK LV XMPT	308	7		
1114 SCH CETA SICK LV XMPT	344			
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	139,278	181,622	160,069	159,788
1161 RETIREMENT-C.E.R.S.-CETA	181			
1165 RETIREMENT - O.A.S.D.I.	64,033	76,574	77,717	78,392
1166 RETIREMENT-O.A.S.D.I.-CETA	559			
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	41,068	58,169	61,820	61,945
1171 EMPLOYEE GROUP INSURANCE-CETA	554			
1175 EMPLOYEE COMPENSATION INSURANCE	7,400	9,103	10,430	10,430
1177 EMPLOYEE COMPENSATION INS.-CETA	53			
1185 UNEMPLOYMENT EXPENSE	3,731	3,214	3,620	3,620
1190 SALARY SAVINGS			22,300-	22,300-
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 1,689,106 *	\$ 1,916,662 *	\$ 1,894,697 *	\$ 1,894,697 *
SERVICES AND SUPPLIES				
2225 FOOD	\$	\$	\$	\$
2261 JURY AND WITNESS EXPENSE - JURY EXPENSE	123,809	96,040	125,000	125,000
2262 JURY AND WITNESS EXPENSE - WITNESS	2,581	2,114	3,500	3,500
2263 JURY AND WITNESS EXPENSE - INTERPRETERS	2,545	2,790	3,500	3,500
2280 MAINTENANCE OF EQUIPMENT	4,744	5,145	8,500	8,500
2305 OFFICE EXPENSE	16,931	19,434	25,660	25,660
2307 OFFICE EXPENSE-PRINTING	18,391	17,759	20,000	20,000
2315 PROFESSIONAL AND SPECIALIZED SERVICES				
2316 PROF SPECIALIZED SERV-CRT APPT ATTORNEY				
2320 PROF-SPEC SERV-TRANSCRIPTS	49,119	52,416	52,000	52,000
2330 RENTS AND LEASES - EQUIPMENT	4,723	3,946	18,200	12,246
2336 RENTS & LEASES-CONSTRUCTION-OTHER-RENTAL				
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	21,319	10,279	5,183	5,183
2348 SPEC DEPART EXP-MINOR EQUIP	5,671	4,758	6,700	6,700
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	5,276	4,089	11,200	5,600
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	2,295	1,871	4,100	2,050
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	195	1,861	2,000	2,000
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	541	1,222	2,000	2,000
2380 CLASS V		48		
2500 EXP APP TO PR YEARS-S&S	12,151	2,481		
TOTAL SERVICES AND SUPPLIES	\$ 270,291 *	\$ 226,253 *	\$ 287,543 *	\$ 273,939 *
FIXED ASSETS				
4510 EQUIPMENT	\$	\$	\$	\$
4515 EXP APP TO PR YEARS-FA EQUIP	\$	\$	\$	\$
TOTAL FIXED ASSETS	\$ *	\$ *	\$ *	\$ *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5600 COSTS APPLIED	\$	\$	\$	\$
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ *	\$ *	\$ *	\$ *
TOTAL BUDGET UNIT 2100	\$ 1,959,397	\$ 2,142,915	\$ 2,182,240	\$ 2,168,636

COUNTY OF SAN DIEGO FINAL BUDGET

1982-1983
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - FISCAL AND PUBLIC PROTECTION SERVICES

BUDGET UNIT - 2200 MUNICIPAL COURT - NORTH COUNTY
FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC PROTECTION
ACTIVITY - JUDICIAL

EXPENDITURE CLASSIFICATION	EXPENDITURES		EXPENDITURE	APPROPRIATIONS
	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 1,504,654	\$ 1,797,986	\$ 2,088,231	\$ 2,088,231
1102 SALARIES AND WAGES - NONPERMANENT	5,206	3,028		
1103 SALARIES AND WAGES - PREMIUM PAY	5,092	5,806		
1104 SALARIES AND WAGES - CETA	2,312			
1111 SEW PERM SICK LV XMPT	36,414	36,949		
1112 SEW-N-PERM SICK LV XMPT	32			
1114 SEW CETA SICK LV XMPT	63			
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	135,644	194,659	170,979	170,979
1161 RETIREMENT-C.E.R.S.-CETA	146			
1165 RETIREMENT - O.A.S.D.I.	69,023	89,902	101,018	101,018
1166 RETIREMENT-O.A.S.D.I.-CETA	144			
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	42,723	68,560	83,782	83,782
1171 EMPLOYEE GROUP INSURANCE-CETA	154			
1175 EMPLOYEE COMPENSATION INSURANCE	8,117	10,711	11,960	11,960
1177 EMPLOYEE COMPENSATION INS.-CETA	14			
1185 UNEMPLOYMENT EXPENSE	4,060	3,810	4,070	4,070
1190 SALARY SAVINGS			84,980	84,980
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 1,813,788 *	\$ 2,211,411 *	\$ 2,375,060 *	\$ 2,375,060 *
SERVICES AND SUPPLIES				
2215 COMMUNICATIONS				
2261 JURY AND WITNESS EXPENSE - JURY EXPENSE				
2262 JURY AND WITNESS EXPENSE - WITNESS	3,015	1,025	9,794	9,794
2263 JURY AND WITNESS EXPENSE - INTERPRETERS	684	1,200	1,532	1,532
2280 MAINTENANCE OF EQUIPMENT	398	2,732	12,000	12,000
2292 MAINTENANCE-PLUMBING AND DRAINAGE		27		
2300 MEMBERSHIPS	80	279	150	150
2304 MISCELLANEOUS	33,843	22,932		13,250
2305 OFFICE EXPENSE	18,438	27,793	32,000	32,000
2306 OFFICE EXPENSE-POSTAGE		28		
2313 MATERIAL & SUPPLIES INVENTORY		114		
2315 PROFESSIONAL AND SPECIALIZED SERVICES	5,441	45,422	30,000	40,000
2316 PROF SPECIALIZED SERV-CRT APPT ATTORNEY				
2320 PROF-SPEC SERV-TRANSCRIPTS	59,057	46,415	76,500	38,250
2330 RENTS AND LEASES - EQUIPMENT	20,133	26,934	33,500	33,734
2340 SPECIAL DEPARTMENTAL EXPENSE	10,482	15,124	19,000	19,000
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS		52		
2348 SPEC DEPART EXP-MINOR EQUIP	11,798	10,647	17,500	27,500
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	5,224	5,338	5,500	3,550
2357 TRANSPORTATION AND TRAVEL-CAO CR AGY APP	3,516	2,782	3,900	1,150
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	125	295	518	518
2359 TRANSPORTATION AND TRAVEL - EMPLOY AUTO	5,408	1,120	5,100	5,100
2500 EXP APP TO PR YEARS-S&S	3,970	2,704		
TOTAL SERVICES AND SUPPLIES	\$ 181,612 *	\$ 212,963 *	\$ 246,994 *	\$ 237,528 *
FIXED ASSETS				
4510 EQUIPMENT				
4515 EXP APP TO PR YEARS-FA EQUIP				
TOTAL FIXED ASSETS	\$ *	\$ *	\$ *	\$ *
TOTAL BUDGET UNIT 2200	\$ 1,995,400	\$ 2,424,374	\$ 2,622,054	\$ 2,612,588

COUNTY OF SAN DIEGO FINAL BUDGET
1982-1983
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - FISCAL AND PUBLIC PROTECTION SERVICES

BUDGET UNIT - 2250 MUNICIPAL COURT-SOUTH BAY
FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC PROTECTION
ACTIVITY - JUDICIAL

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 1,021,264	\$ 1,059,034	\$ 1,205,173	\$ 1,247,949
1102 SALARIES AND WAGES - NONPERMANENT	1,366	18,699		
1103 SALARIES AND WAGES - PREMIUM PAY	1,130	9,759	4,500	4,500
1111 SEW PERM SICK LV XMPT	24,240	22,526		
1112 SEW-N-PERM SICK LV XMPT		232		
1160 RETIREMENT - GENERAL MEMBERS - C.E.P.S.	105,926	124,120	105,845	107,967
1165 RETIREMENT - D.A.S.D.I.	46,304	51,380	57,066	57,066
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	28,968	38,731	44,960	45,547
1175 EMPLOYEE COMPENSATION INSURANCE	5,546	6,357	7,360	7,360
1185 UNEMPLOYMENT EXPENSE	2,485	1,995	2,410	2,410
1190 SALARY SAVINGS			13,609	10,316
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 1,237,229 *	\$ 1,332,833 *	\$ 1,413,705 *	\$ 1,462,483 *
SERVICES AND SUPPLIES				
2215 COMMUNICATIONS	\$	\$	\$	\$
2231 HOUSEHOLD EXPENSE-BEDDING				
2261 JURY AND WITNESS EXPENSE - JURY EXPENSE	112,965	115,170	130,000	100,000
2262 JURY AND WITNESS EXPENSE - WITNESS	1,372	1,690	1,500	1,500
2263 JURY AND WITNESS EXPENSE - INTERPRETERS	24,517	30,897	12,000	17,000
2286 MAINT OF EQUIPMENT-OFFICE	2,124	2,573	4,000	4,000
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS		776		
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIES				
2304 MISCELLANEOUS				
2305 OFFICE EXPENSE	8,513	17,557	11,000	19,350
2306 OFFICE EXPENSE-POSTAGE				
2307 OFFICE EXPENSE-PRINTING	17,313	14,602	18,500	17,000
2315 PROFESSIONAL AND SPECIALIZED SERVICES	4,934	4,037	6,500	7,500
2316 PROF SPECIALIZED SERV-CRT APPT ATTORNEY				
2320 PROF-SPEC SERV-TRANSCRIPTS	38,820	37,254	42,000	40,000
2321 PROF-SPEC SERV-MEDICAL & PSY EXAMS				
2330 RENTS AND LEASES - EQUIPMENT	48	32		
2331 RENT & LEASE-EQUIPMENT-E.D.P. EQUIP-RENT	2,859	2,176	3,200	3,200
2332 RENTS & LEASES-COPY EQUIP-RENT				
2340 SPECIAL DEPARTMENTAL EXPENSE	100			
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	7,693	21,991	15,900	15,600
2348 SPEC DEPART EXP-MINOR EQUIP	701	3,282	1,300	4,300
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	3,087	2,683	7,395	4,445
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	1,536	2,228	2,200	1,302
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	277	640	500	500
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	1,454	1,673	1,650	1,825
2361 TRANSPORTATION AND TRAVEL - OTHER				
2500 EXP APP TO PR YEARS-SES	386	3,291		
TOTAL SERVICES AND SUPPLIES	\$ 228,699 *	\$ 262,552 *	\$ 257,645 *	\$ 237,522 *
FIXED ASSETS				
4510 EQUIPMENT	\$	\$	\$	\$
4515 EXP APP TO PR YEARS-FA EQUIP				
TOTAL FIXED ASSETS	\$ *	\$ *	\$ *	\$ *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5600 COSTS APPLIED	\$	\$	\$	\$
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ *	\$ *	\$ *	\$ *
TOTAL BUDGET UNIT 2250	\$ 1,465,928	\$ 1,595,385	\$ 1,671,350	\$ 1,700,005

COUNTY OF SAN DIEGO FINAL BUDGET
1982-1983
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - FISCAL AND PUBLIC PROTECTION SERVICES

BUDGET UNIT - 2300 MUNICIPAL COURT - SAN DIEGO
FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC PROTECTION
ACTIVITY - JUDICIAL

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 4,587,908	\$ 5,151,811	\$ 5,649,275	\$ 5,649,275
1102 SALARIES AND WAGES - NONPERMANENT	33,982	44,609		
1103 SALARIES AND WAGES - PREMIUM PAY	115,490	69,893	150,000	150,000
1104 SALARIES AND WAGES - CETA	5,917			
1111 S&W PERM SICK LV XMPT	93,144	117,888		
1114 S&W CETA SICK LV XMPT	394			
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	447,354	587,981	532,287	532,287
1161 RETIREMENT-C.E.R.S.-CETA	266			
1165 RETIREMENT - O.A.S.D.I.	220,890	263,133	284,514	284,514
1166 RETIREMENT-O.A.S.D.I.-CETA	363			
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	128,665	185,097	191,298	191,298
1171 EMPLOYEE GROUP INSURANCE-CETA	345			
1175 EMPLOYEE COMPENSATION INSURANCE	26,610	30,663	34,480	34,480
1177 EMPLOYEE COMPENSATION INS.-CETA	38			
1185 UNEMPLOYMENT EXPENSE	12,442	10,959	12,340	12,340
1190 SALARY SAVINGS			365,794-	365,794-
1500 EXP APP TO PR YEARS- S&EB		217		
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 5,673,808 *	\$ 6,462,251 *	\$ 6,488,400 *	\$ 6,488,400 *
SERVICES AND SUPPLIES				
2202 TEMPORARY CONTRACT HELP	\$ 3,728	\$ 9,648	\$	\$
2261 JURY AND WITNESS EXPENSE - JURY EXPENSE				
2262 JURY AND WITNESS EXPENSE - WITNESS	20,612	18,170	20,000	20,000
2263 JURY AND WITNESS EXPENSE - INTERPRETERS	27,697	36,679	35,000	35,000
2280 MAINTENANCE OF EQUIPMENT	7,027	11,019	15,000	15,000
2300 MEMBERSHIPS		350	1,000	1,000
2305 OFFICE EXPENSE	40,590	37,937	47,000	47,000
2306 OFFICE EXPENSE-POSTAGE	2,604	4,965	6,000	6,000
2307 OFFICE EXPENSE-PRINTING	26,037	28,324	40,000	40,000
2315 PROFESSIONAL AND SPECIALIZED SERVICES	17,684	16,015	15,000	15,000
2316 PROF-SPECIALIZED SERV-CRT APPT ATTORNEY				
2320 PROF-SPEC SERV-TRANSCRIPTS	244,158	236,724	280,000	280,000
2323 PROF-SPEC SERV-MANGMNT STU/CONSULT FEES				
2331 RENT & LEASE-EQUIPMENT-E.D.P. EQUIP-RENT	11,350	11,424	30,000	30,000
2332 RENTS & LEASES-COPY EQUIP-RENT	21,013	24,116	30,000	30,000
2340 SPECIAL DEPARTMENTAL EXPENSE	34	1,958	2,000	2,000
2344 SPEC DEPART EXP-INVESTIGATIVE TRAVEL D A		167		
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	40,270	50,873	45,000	45,000
2348 SPEC DEPART EXP-MINOR EQUIP	13,075	16,945	25,000	25,000
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	7,672	6,395	10,000	9,200
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	5,720	8,186	15,000	3,300
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	2,270	9,640	6,000	6,000
2359 TRANSPORTATION AND TRAVEL - EMPLOY AUTO	2,186	1,177	3,000	3,000
2500 EXP APP TO PR YEARS-S&S	33,150	7,443		
TOTAL SERVICES AND SUPPLIES	\$ 526,877 *	\$ 538,155 *	\$ 625,000 *	\$ 612,500 *
FIXED ASSETS				
4510 EQUIPMENT	\$	\$	\$	\$
4515 EXP APP TO PR YEARS-FA EQUIP				
TOTAL FIXED ASSETS	\$	\$	\$	\$

COUNTY OF SAN DIEGO FINAL BUDGET
 1982-1983
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - FISCAL AND PUBLIC PROTECTION SERVICES
 BUDGET UNIT - 2300 MUNICIPAL COURT - SAN DIEGO
 FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC PROTECTION
 ACTIVITY - JUDICIAL

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5600 COSTS APPLIED				
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$	\$	\$	\$
TOTAL BUDGET UNIT 2300	\$ 6,200,685	\$ 7,000,406	\$ 7,113,400	\$ 7,100,900

COUNTY OF SAN DIEGO FINAL BUDGET
 1982-1983
 BUDGET UNIT - EXPENDITURE - DETAIL
 SCHEDULE 6

BUDGET GROUP - FISCAL AND PUBLIC PROTECTION SERVICES

BUDGET UNIT - 2400 SHERIFF
 FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC PROTECTION
 ACTIVITY - POLICE PROTECTION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 21,338,214	\$ 27,061,362	\$ 28,168,571	\$ 29,341,434
1102 SALARIES AND WAGES - NONPERMANENT	792,993	529,171	75,839	63,328
1103 SALARIES AND WAGES - PREMIUM PAY	1,468,365	1,601,098	1,173,160	913,000
1104 SALARIES AND WAGES - CETA	71,818	36,886		
1105 SALARIES AND WAGES-CETA CTY SHARE	54			
1111 S&W PERM SICK LV XMPT	667,826	972,191		
1112 S&W-N-PERM SICK LV XMPT	2,874	3,693		
1114 S&W CETA SICK LV XMPT	259	521		
1115 S&W CETA-CTY-SH SKLV XMPT				
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	3,814,045	5,917,569	5,088,165	5,532,816
1161 RETIREMENT-C.E.R.S.-CETA	395	1,960		
1162 RETIREMENT-CERS-CETA CTY SHARE	3			
1165 RETIREMENT - O.A.S.D.I.	429,458	494,685	496,445	536,781
1166 RETIREMENT-O.A.S.D.I.-CETA	4,576	2,490		
1167 RETIREMENT-CASDI-CETA CTY SHARE	3			
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	691,202	1,094,795	1,086,383	1,184,918
1171 EMPLOYEE GROUP INSURANCE-CETA	611	1,901		
1175 EMPLOYEE COMPENSATION INSURANCE	806,000	987,060	1,059,000	1,059,000
1177 EMPLOYEE COMPENSATION INS.-CETA	2,462	1,245		
1178 EMPLOYEE COMP. INS.-CETA CTY SHARE	2			
1185 UNEMPLOYMENT EXPENSE	69,410	59,669	67,900	67,900
1190 SALARY SAVINGS			2,103,701	823,210
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 30,160,570 *	\$ 38,766,296 *	\$ 35,111,762 *	\$ 37,875,967 *
SERVICES AND SUPPLIES				
2201 SERVICES & SUPPLIES-CETA SPECIAL PROJECT	\$	\$	\$	\$
2202 TEMPORARY CONTRACT HELP	61,889	204,878		
2205 AGRICULTURAL		134	1,500	1,500
2210 CLOTHING AND PERSONAL SUPPLIES	144,128	201,002	183,298	188,478
2211 PERSONAL SUPPLIES	11,145	3,710	4,404	4,404
2212 SAFETY CLOTHING	57,285	17,799	29,660	29,660
2213 OTHER CLOTHING & PERSONAL	39,763	34,020	19,540	20,040
2215 COMMUNICATIONS	26	102		
2216 COMMUNICATIONS-TELEPHONE		371		
2217 COMMUNICATIONS-RADIO	584	231	484	484
2218 COMMUNICATIONS-OTHER	338	330	400	400
2225 FOOD	1,131,742	1,523,198	1,668,192	1,527,839
2230 HOUSEHOLD EXPENSE	3,548	67,595	211,290	404,300
2231 HOUSEHOLD EXPENSE-BEDDING	77,165	43,920		
2232 HOUSEHOLD EXPENSE-HOUSEKEEPING SUPPLIES	136,601	167,615		
2233 HOUSEHOLD EXPENSE-LAUNDRY SUPPLIES	2,716	2,754		
2262 JURY AND WITNESS EXPENSE - WITNESS		59		
2280 MAINTNANCE OF EQUIPMENT	22,805	25,512	81,462	68,346
2285 MED & LAB EQUIPMENT MAINTENANCE	312		300	300
2286 MAINT OF EQUIPMENT-OFFICE	6,872	10,131	3,650	4,290
2288 MAINT OF EQUIP-DEPRECIATION-EQUIP	15			
2290 MAINTNANCE-STRUCTURES IMP & GROUNDS	50	2,049	7,000	7,000
2291 MAJOR MAINTENANCE PROJECTS	2,866			
2293 CARPET REPLACEMENT	144			

COUNTY OF SAN DIEGO FINAL BUDGET
1982-1983
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - FISCAL AND PUBLIC PROTECTION SERVICES

BUDGET UNIT - 2400 SHERIFF
FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC PROTECTION
ACTIVITY - POLICE PROTECTION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
SERVICES AND SUPPLIES - CONTINUED				
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIES	35,519	40,878	98,701	98,701
2296 MEDICAL AND DENTAL SUPPLIES	189	117		
2297 LABORATORY SUPPLIES				
2300 MEMBERSHIPS	3,390	3,136	4,465	4,685
2304 MISCELLANEOUS	9,445	8,341	12,848	12,848
2305 OFFICE EXPENSE	102,751	130,708	173,126	174,364
2306 OFFICE EXPENSE-POSTAGE	6,116	5,733	9,355	9,355
2307 OFFICE EXPENSE-PRINTING	92,348	97,011	125,830	146,530
2308 OFFICE EXPENSE-BOOKS-OFFICE				
2312 OFFICE EXPENSE - STORES UNALLOCATED		2,306		
2313 MATERIAL & SUPPLIES INVENTORY			500	500
2315 PROFESSIONAL AND SPECIALIZED SERVICES	65,820	256,439	890,609	621,451
2317 PROF SPECIALIZED SERV-INTER DEPARTMENTAL	283	354		13,464
2319 PROF-SPEC SERV-AMBULANCE				
2320 PROF-SPEC SERV-TRANSCRIPTS			2,000	2,000
2321 PROF-SPEC SERV-MEDICAL & PSY EXAMS	56,152	36,195	875	875
2328 PUBLICATIONS AND LEGAL NOTICES			236	236
2329 RENTS & LEASES-STRUCTURES IMPROVE GRNDS				
2330 RENTS AND LEASES - EQUIPMENT	11,634	15,789	31,433	31,433
2331 RENT & LEASE-EQUIPMENT-E.O.P. EQUIP-RENT	140,125	174,640	85,000	85,000
2332 RENTS & LEASES-COPY EQUIP-RENT	54,060	33,153	39,981	39,981
2339 SMALL TOOLS & INSTRUMENTS	1,062	87	1,300	1,300
2340 SPECIAL DEPARTMENTAL EXPENSE	475,301	519,262	308,960	856,135
2342 SPEC DEPART EXP-SHERIFF SPEC APPROPRIATN	5,000	10,000	35,000	35,000
2343 SPEC DEPART EXP-PURCHASES FOR RESALE				
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	20,727	27,876	44,612	45,047
2348 SPEC DEPART EXP-MINOR EQUIP	64,544	154,958	93,374	98,719
2350 UTILITIES		480	36,000	36,000
2351 UTILITIES-GAS & ELECTRICITY				
2352 UTILITIES-WATER				252
2353 UTILITIES-BOTTLED GAS		34,997		
2354 FREIGHT	4	4		
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	40,065	9,070	76,383	39,392
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	8,633	2,076	34,814	18,400
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	26,670	19,470	35,800	37,200
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	38,741	42,023	54,721	84,721
2361 TRANSPORTATION AND TRAVEL - OTHER	48,113	53,398	71,600	71,600
2500 EXP APP TO PR YEARS-S&S	155,790	380,355		
TOTAL SERVICES AND SUPPLIES	\$ 3,162,476 *	\$ 4,364,266 *	\$ 4,478,613 *	\$ 4,822,230 *
OTHER CHARGES				
3440 SUPPORT AND CARE OF PERSONS	\$ 1,182,809	\$ 1,105,436	\$ 1,272,128	\$ 1,272,128
3500 EXP APP TO PR YEARS-OC	67,679	40,370		
TOTAL OTHER CHARGES	\$ 1,250,488 *	\$ 1,145,806 *	\$ 1,272,128 *	\$ 1,272,128 *
FIXED ASSETS				
4510 EQUIPMENT	\$	\$	\$	\$
4515 EXP APP TO PR YEARS-FA EQUIP	3,074			
TOTAL FIXED ASSETS	\$ 3,074 *	\$ *	\$ *	\$ *

COUNTY OF SAN DIEGO FINAL BUDGET
 1982-1983
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - FISCAL AND PUBLIC PROTECTION SERVICES

BUDGET UNIT - 2400 SHERIFF
 FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC PROTECTION
 ACTIVITY - POLICE PROTECTION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5605 COSTS APPLIED-REIMB-OTHER CTY DEPTS	\$ 201-	\$	\$	\$
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ 201-*	\$	\$ *	\$ *
TOTAL BUDGET UNIT 2400	\$ 34,576,407	\$ 44,276,368	\$ 40,862,503	\$ 43,970,325

COUNTY OF SAN DIEGO FINAL BUDGET
1982-1983
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - FISCAL AND PUBLIC PROTECTION SERVICES

BUDGET UNIT - 2500 MARSHAL
FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC PROTECTION
ACTIVITY - POLICE PROTECTION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS	
	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	1982-1983
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 3,827,954	\$ 5,092,958	\$ 4,955,059	\$ 4,951,707
1102 SALARIES AND WAGES - NONPERMANENT	73,621	393,468	25,000	25,000
1103 SALARIES AND WAGES - PREMIUM PAY	16,333	65,719	30,000	30,000
1104 SALARIES AND WAGES - CETA				
1105 SALARIES AND WAGES-CETA CTY SHARE				
1111 S&W PERM SICK LV XMPT	113,751	155,097		
1112 S&W-N-PERM SICK LV XMPT	302	3,857		
1114 S&W CETA SICK LV XMPT				
1115 S&W CETA-CTY-SH SKLV XMPT				
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	765,107	1,295,609	1,114,228	1,112,971
1161 RETIREMENT-C.E.R.S.-CETA				
1162 RETIREMENT-CERS-CETA CTY SHARE				
1165 RETIREMENT - O.A.S.D.I.	54,135	75,537	148,877	148,877
1166 RETIREMENT-O.A.S.D.I.-CETA				
1167 RETIREMENT-CASDI-CETA CTY SHARE				
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	121,561	209,018	244,948	244,832
1171 EMPLOYEE GROUP INSURANCE-CETA				
1175 EMPLOYEE COMPENSATION INSURANCE	75,597	125,869	97,000	97,000
1177 EMPLOYEE COMPENSATION INS.-CETA				
1178 EMPLOYEE COMP. INS.-CETA CTY SHARE				
1185 UNEMPLOYMENT EXPENSE	11,567	11,388	9,970	9,970
1190 SALARY SAVINGS			107,082-	105,792-
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 5,059,928 *	\$ 7,428,520 *	\$ 6,518,000 *	\$ 6,514,565 *
SERVICES AND SUPPLIES				
2202 TEMPORARY CONTRACT HFLP	\$ 2,974	\$ 434	\$	\$
2210 CLOTHING AND PERSONAL SUPPLIES	1,722	10,832	4,500	4,500
2280 MAINTENANCE OF EQUIPMENT	4,779	10,171	10,000	10,000
2300 MEMBERSHIPS	167	213	350	350
2304 MISCELLANEOUS	338	2,503	2,680	2,680
2305 OFFICE EXPENSE	20,427	28,254	25,000	24,937
2306 OFFICE EXPENSE-POSTAGE	42,571	42,428	42,107	42,107
2307 OFFICE EXPENSE-PRINTING	2,253		2,200	2,200
2308 OFFICE EXPENSE-BOOKS-OFFICE				
2330 RENTS AND LEASES - EQUIPMENT	8,553	4,291	52,325	52,325
2340 SPECIAL DEPARTMENTAL EXPENSE	22,693	49,494	13,000	13,000
2348 SPEC DEPART EXP-MINOR EQUIP	2,845	5,778	5,022	5,022
2354 FREIGHT	126		250	250
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	4,324	2,451	5,200	5,200
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	926	539	1,670	1,670
2358 TRANSP AND TRAVEL - IN-CTY & NON-TRAVEL	1,324	8,227	750	750
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	156	153	200	200
2500 EXP APP TO PR YEARS-S&S	9,266	2,793		
TOTAL SERVICES AND SUPPLIES	\$ 125,444 *	\$ 168,561 *	\$ 165,254 *	\$ 165,191 *
FIXED ASSETS				
4510 EQUIPMENT	\$	\$	\$	\$
4515 EXP APP TO PR YEARS-FA EQUIP				
TOTAL FIXED ASSETS	\$ *	\$ *	\$ *	\$ *
TOTAL BUDGET UNIT 2500	\$ 5,185,372	\$ 7,597,081	\$ 6,683,254	\$ 6,679,756

COUNTY OF SAN DIEGO FINAL BUDGET

1982-1983
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - FISCAL AND PUBLIC PROTECTION SERVICES

BUDGET UNIT - 2700 GRAND JURY
FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC PROTECTION
ACTIVITY - JUDICIAL

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
SERVICES AND SUPPLIES				
2261 JURY AND WITNESS EXPENSE - JURY EXPENSE	\$ 109,888	\$ 109,567	\$ 103,300	\$ 100,127
2267 JURY AND WITNESS EXPENSE - WITNESS	23	107		
2286 MAINT OF EQUIPMENT-OFFICE	7	15		
2305 OFFICE EXPENSE	490	678	940	940
2306 OFFICE EXPENSE-POSTAGE				
2307 OFFICE EXPENSE-PRINTING				
2315 PROFESSIONAL AND SPECIALIZED SERVICES	2,398	74	4,000	4,000
2320 PROF-SPEC SERV-TRANSCRIPTS				
2332 RENTS & LEASES-COPY EQUIP-RENT	6,530	7,846	7,161	7,161
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	588			
2348 SPEC DEPART EXP-MINOR EQUIP		302		
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	270			
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	991		500	250
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	438			
2500 EXP APP TO PR YEARS-SES	405	931	500	500
TOTAL SERVICES AND SUPPLIES	\$ 122,823 *	\$ 119,520 *	\$ 116,401 *	\$ 112,978 *
TOTAL BUDGET UNIT 2700	\$ 122,823	\$ 119,520	\$ 116,401	\$ 112,978

COUNTY OF SAN DIEGO FINAL BUDGET
1982-1983
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - FISCAL AND PUBLIC PROTECTION SERVICES

BUDGET UNIT - 2800 COUNTY CLERK
FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC PROTECTION
ACTIVITY - JUDICIAL

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS	
	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	1982-1983
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 2,871,222	\$ 3,117,893	\$ 3,188,569	\$ 3,188,569
1102 SALARIES AND WAGES - NONPERMANENT	37,525	29,017	11,877	11,877
1103 SALARIES AND WAGES - PREMIUM PAY	4,033	6,870	11,900	11,900
1104 SALARIES AND WAGES - CETA	9,312			
1105 SALARIES AND WAGES-CETA CTY SHARE	16			
1111 SEW PERM SICK LV XMPT	90,819	117,431		
1112 SEW-N-PERM SICK LV XMPT	923	707		
1114 SEW CETA SICK LV XMPT	374			
1115 SEW CETA-CTY-SH SKLV XMPT	9-			
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	399,334	516,876	439,803	439,803
1161 RETIREMENT-C.E.R.S.-CETA	297			
1162 RETIREMENT-CERS-CETA CTY SHARE	2-			
1165 RETIREMENT - O.A.S.D.I.	183,050	211,694	211,807	211,807
1166 RETIREMENT-O.A.S.D.I.-CETA	574			
1167 RETIREMENT-OASDI-CETA CTY SHARE				
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	105,065	148,568	145,962	145,962
1171 EMPLOYEE GROUP INSURANCE-CETA	606			
1175 EMPLOYEE COMPENSATION INSURANCE	13,046	20,573	22,370	22,370
1177 EMPLOYEE COMPENSATION INS.-CETA	46			
1178 EMPLOYEE COMP. INS.-CETA CTY SHARE				
1185 UNEMPLOYMENT EXPENSE	10,630	9,155	9,350	9,350
1190 SALARY SAVINGS			157,812-	157,812-
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 3,726,861 *	\$ 4,178,784 *	\$ 3,883,826 *	\$ 3,883,826 *
SERVICES AND SUPPLIES				
2202 TEMPORARY CONTRACT HELP	\$	\$	\$	\$
2210 CLOTHING AND PERSONAL SUPPLIES				
2262 JURY AND WITNESS EXPENSE - WITNESS				
2263 JURY AND WITNESS EXPENSE - INTERPRETERS				
2290 MAINTENANCE OF EQUIPMENT		73		
2295 MED & LAB EQUIPMENT MAINTENANCE	7			
2296 MAINT OF EQUIPMENT-OFFICE	11,060	16,526	24,484	24,484
2300 MEMBERSHIPS	115	140	100	100
2305 OFFICE EXPENSE	52,874	45,510	57,971	50,195
2306 OFFICE EXPENSE-POSTAGE	30,020	25,396	47,001	47,001
2307 OFFICE EXPENSE-PRINTING	56,912	74,560	59,494	59,494
2315 PROFESSIONAL AND SPECIALIZED SERVICES	680	770	711	711
2317 PROF SPECIALIZED SERV-INTER DEPARTMENTAL		4,160		
2328 PUBLICATIONS AND LEGAL NOTICES		107		
2330 RENTS AND LEASES - EQUIPMENT	5,134		5,563	5,563
2331 RENT & LEASE-EQUIPMENT-E.D.P. EQUIP-RENT				
2332 RENTS & LEASES-COPY EQUIP-RENT	46,830	52,939	46,351	46,351
2333 RENTS & LEASES-POSTAGE METER-RENT	340	355	400	400
2338 RENTS & LEASES-SECURITY SYSTEMS		5,134		
2339 SMALL TOOLS & INSTRUMENTS				
2340 SPECIAl DEPARTMENTAL EXPENSE				
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	4,695	2,489	3,924	3,924
2349 SPEC DEPART EXP-MINOR EQUIP	6,912	12,401	18,994	18,994
2354 FREIGHT	322			

COUNTY OF SAN DIEGO FINAL BUDGET
 1982-1983
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - FISCAL AND PUBLIC PROTECTION SERVICES

BUDGET UNIT - 2800 COUNTY CLERK
 FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC PROTECTION
 ACTIVITY - JUDICIAL

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
SERVICES AND SUPPLIES - CONTINUED				
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	1,713		500	1,087
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	839	1,454	550	125
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	185	845	140	140
2359 TRANSPORTATION AND TRAVEL - EMPLOY AUTO	25	54	110	110
2500 EXP APP TO PR YEARS-SGS	6,481	10,906		
TOTAL SERVICES AND SUPPLIES	\$ 225,144 *	\$ 253,819 *	\$ 266,293 *	\$ 258,679 *
FIXED ASSETS				
4510 EQUIPMENT	\$	\$	\$	\$
4515 EXP APP TO PR YEARS-FA EQUIP	\$	\$	\$	\$
TOTAL FIXED ASSETS	\$ *	\$ *	\$ *	\$ *
TOTAL BUDGET UNIT 2800	\$ 3,952,005	\$ 4,432,603	\$ 4,150,119	\$ 4,142,505

COUNTY OF SAN DIEGO FINAL BUDGET
1982-1983
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - FISCAL AND PUBLIC PROTECTION SERVICES

BUDGET UNIT - 2900 DISTRICT ATTORNEY
FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC PROTECTION
ACTIVITY - JUDICIAL

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS	
	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	1982-1983
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 9,083,571	\$ 10,037,668	\$ 10,770,970	\$ 11,464,551
1102 SALARIES AND WAGES - NONPERMANENT	184,487	177,137	12,864	12,864
1103 SALARIES AND WAGES - PREMIUM PAY	17,347	20,847	65,510	65,510
1104 SALARIES AND WAGES - CETA	2,404			
1105 SALARIES AND WAGES-CETA CTY SHARE				
1111 S&W PERM SICK LV XMPT	254,269	303,488		
1112 S&W-N-PERM SICK LV XMPT	2,117	3,871		
1114 S&W CETA SICK LV XMPT	107			
1115 S&W CETA-CTY-SH SKLV XMPT				
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	1,354,291	1,619,134	1,492,993	1,566,593
1161 RETIREMENT-C.E.R.S.-CETA	151			
1162 RETIREMENT-CERS-CETA CTY SHARE				
1165 RETIREMENT - C.A.S.D.I.	424,184	498,086	523,499	559,921
1166 RETIREMENT-C.A.S.D.I.-CETA	148			
1167 RETIREMENT-CASDI-CETA CTY SHARE				
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	232,694	393,716	424,371	447,263
1171 EMPLOYEE GROUP INSURANCE-CETA	187			
1175 EMPLOYEE COMPENSATION INSURANCE	27,510	35,662	39,000	39,000
1177 EMPLOYEE COMPENSATION INS.-CETA	8			
1179 EMPLOYEE COMP. INS.-CETA CTY SHARE				
1185 UNEMPLOYMENT EXPENSE	23,302	19,849	20,000	20,000
1190 SALARY SAVINGS			593,393-	555,318-
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 11,606,777 *	\$ 13,109,458 *	\$ 12,755,814 *	\$ 13,620,384 *
SERVICES AND SUPPLIES				
2202 TEMPORARY CONTRACT HELP	\$ 29,503	\$ 16,567	\$	\$
2210 CLOTHING AND PERSONAL SUPPLIES	1,837			
2215 COMMUNICATIONS				
2218 COMMUNICATIONS-OTHER	9	19		
2242 INSURANCE - INDIVIDUAL AND BLANKET BONDS				
2261 JURY AND WITNESS EXPENSE - JURY EXPENSE	13	12		
2262 JURY AND WITNESS EXPENSE - WITNESS	273,661	305,622	315,000	298,700
2263 JURY AND WITNESS EXPENSE - INTERPRETERS	243	1,295	500	500
2280 MAINTENANCE OF EQUIPMENT		65		
2286 MAINT OF EQUIPMENT-OFFICE	4,233	11,142	10,311	10,811
2292 MAINTENANCE-PLUMBING AND DRAINAGE	12			
2300 MEMBERSHIPS	20,530	24,152	28,198	34,085
2304 MISCELLANEOUS	26			
2305 OFFICE EXPENSE	58,362	92,406	77,800	110,000
2306 OFFICE EXPENSE-POSTAGE	3,468	4,832	5,500	5,500
2307 OFFICE EXPENSE-PRINTING	25,351	50,667	44,500	44,500
2308 OFFICE EXPENSE-BOOKS-OFFICE	4,961	6,372	5,255	5,755
2315 PROFESSIONAL AND SPECIALIZED SERVICES	4,899	3,830	10,500	13,500
2320 PROF-SPEC SERV-TRANSCRIPTS	20,248	13,194	20,000	20,000
2321 PROF-SPEC SERV-MEDICAL & PSY EXAMS	45,710	45,719	45,200	47,200
2325 PROF-SPEC SERV-LABORATORY SERVICES	69,997	54,301	75,000	75,000
2330 RENTS AND LEASES - EQUIPMENT	64,485	49,202	67,154	79,154
2332 RENTS & LEASES-COPY EQUIP-RENT	48,824	49,297	65,622	70,622
2340 SPECIAL DEPARTMENTAL EXPENSE	39,147	18,638	26,200	27,200

COUNTY OF SAN DIEGO FINAL BUDGET
 1982-1983
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - FISCAL AND PUBLIC PROTECTION SERVICES

BUDGET UNIT - 2900 DISTRICT ATTORNEY
 FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC PROTECTION
 ACTIVITY - JUDICIAL

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
SERVICES AND SUPPLIES - CONTINUED				
2341 SPEC DEPART EXP-D. A. SPECIAL APPROPRIAT	5,000	5,000	5,000	5,000
2344 SPEC DEPART EXP-INVESTIGATIVE TRAVEL D A	6,927	21,042	17,857	17,857
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	21,539	20,123	35,000	35,000
2346 SPEC DEPART EXP-INVESTIGATIVE TECH SERV	320	75		
2348 SPEC DEPART EXP-MINOR EQUIP	37,636	23,247	21,918	27,668
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	16,362	13,106	16,011	16,011
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	16,967	15,093	16,931	470
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	2,202	4,125	4,050	4,050
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	32,594	46,888	37,812	37,812
2361 TRANSPORTATION AND TRAVEL - OTHER				
2362 TRANS/TRAVEL-EXTRADITION	138,742	131,774	120,000	120,000
2500 EXP APP TO PR YEARS-S&S	33,621	28,659		
TOTAL SERVICES AND SUPPLIES	\$ 1,027,429 *	\$ 1,056,464 *	\$ 1,071,339 *	\$ 1,106,395 *
FIXED ASSETS				
4510 EQUIPMENT	\$	\$	\$	\$
4515 EXP APP TO PR YEARS-FA EQUIP	\$	\$	\$	\$
TOTAL FIXED ASSETS	\$ *	\$ *	\$ *	\$ *
TOTAL BUDGET UNIT 2900	\$ 12,634,206	\$ 14,165,922	\$ 13,827,153	\$ 14,726,779

COUNTY OF SAN DIEGO FINAL BUDGET
1982-1983
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - FISCAL AND PUBLIC PROTECTION SERVICES

BUDGET UNIT - 2950 OFFICE OF DEFENDERS SERVICES
FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC PROTECTION
ACTIVITY - JUDICIAL

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 126,516	\$ 115,344	\$ 156,438	\$ 142,340
1102 SALARIES AND WAGES - NONPERMANENT	16,183	11,871	41,395	41,395
1103 SALARIES AND WAGES - PREMIUM PAY	277	274	2,000	2,000
1104 SALARIES AND WAGES - CETA				
1111 S&W PERM SICK LV XMPT	1,621	1,197		
1112 S&W-N-PERM SICK LV XMPT	254	102		
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	12,719	8,054	11,251	10,552
1161 RETIREMENT-C.E.R.S.-CETA				
1165 RETIREMENT - O.A.S.D.I.	6,839	7,300	11,665	10,720
1166 RETIREMENT-O.A.S.D.I.-CETA				
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	3,790	4,039	5,273	4,372
1175 EMPLOYEE COMPENSATION INSURANCE	81	38	60	60
1185 UNEMPLOYMENT EXPENSE	343	229	250	250
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 168,623 *	\$ 148,448 *	\$ 228,332 *	\$ 211,689 *
SERVICES AND SUPPLIES				
2202 TEMPORARY CONTRACT HELP	\$ 273	\$ 11,943	\$	\$
2280 MAINTENANCE OF EQUIPMENT	137	223	500	500
2300 MEMBERSHIPS	500	655	1,215	1,215
2305 OFFICE EXPENSE	4,077	3,959	8,500	8,500
2306 OFFICE EXPENSE-POSTAGE		6		
2307 OFFICE EXPENSE-PRINTING	2,481	3,120	3,000	3,000
2308 OFFICE EXPENSE-BOOKS-OFFICE	1,033	1,365	2,000	2,000
2315 PROFESSIONAL AND SPECIALIZED SERVICES	1,212,938	73,328		
2316 PROF SPECIALIZED SERV-CRT APPT ATTORNEY	5,146,379	1,684,484	395,590	395,590
2332 RENTS & LEASES-COPY EQUIP-RENT				
2340 SPECIAL DEPARTMENTAL EXPENSE		2,321	23,085	23,085
2348 SPEC DEPART EXP-MINOR EQUIP	867	111	500	500
2350 UTILITIES		64		
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	866		1,000	500
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	978	230	1,000	500
2358 TRANSP AND TRAVEL - IN-CTY & NON-TRAVEL	495	65	1,000	1,000
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	712	1,567	2,000	2,000
2377 CLASS III ROTATIONAL		931,676	1,535,214	1,535,214
2378 NORTH COUNTY JUDICIAL		442,384	587,204	587,204
2379 EL CAJON JUDICIAL		305,233	589,739	589,739
2380 CLASS V		728,541	1,202,553	1,391,842
2381 ATTORNEY ASSISTANCE-LAW STUDENTS		15,372	25,000	23,171
2382 SAN DIEGO JUDICIAL		372,228	631,772	631,772
2383 SOUTH BAY JUDICIAL		245,332	550,100	550,100
2384 JUVENILE COURT		541,354	643,750	643,750
2500 EXP APP TO PR YEARS-S&S	352,569	484,990		
TOTAL SERVICES AND SUPPLIES	\$ 6,724,305 *	\$ 5,850,551 *	\$ 6,204,722 *	\$ 6,391,182 *
FIXED ASSETS				
4510 EQUIPMENT	\$	\$	\$	\$
4515 EXP APP TO PR YEARS-FA EQUIP	\$	\$	\$	\$
TOTAL FIXED ASSETS	\$ *	\$ *	\$ *	\$ *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5605 COSTS APPLIED-REIMB-OTHER CTY DEPTS	\$ 4,500,000-	\$	\$	\$
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ 4,500,000-*	\$ *	\$ *	\$ *
TOTAL BUDGET UNIT 2950	\$ 2,392,928	\$ 5,998,999	\$ 6,433,054	\$ 6,602,871

COUNTY OF SAN DIEGO FINAL BUDGET
1982-1983
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - FISCAL AND PUBLIC PROTECTION SERVICES

BUDGET UNIT - 3600 PROBATION DEPARTMENT
FUND - 1031.00 GENERAL FUND

FUNCTION - PUBLIC PROTECTION
ACTIVITY - DETENTION AND CORRECTION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 18,324,475	\$ 17,713,172	\$ 18,674,237	\$ 18,260,884
1102 SALARIES AND WAGES - NONPERMANENT	418,122	363,796	263,585	263,585
1103 SALARIES AND WAGES - PREMIUM PAY	74,279	253,467	441,973	441,973
1104 SALARIES AND WAGES - CETA	419,527	174,058		
1105 SALARIES AND WAGES-CETA CTY SHARE				
1106 SALARY & BENEFITS-CETA SPECIAL PROJECTS			38,879	74,074
1111 SEW PERM SICK LV XMPT	763,866	724,061		
1112 SEW-N-PERM SICK LV XMPT	3,276	6,850		
1114 SEW CETA SICK LV XMPT	3,961	662		
1115 SEW CETA-CTY-SH SKLV XMPT				
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	2,642,989	2,934,926	2,546,685	2,516,445
1161 RETIREMENT-C.E.R.S.-CETA	7,743	1,153		
1162 RETIREMENT-CERS-CETA CTY SHARE				
1165 RETIREMENT - O.A.S.D.I.	1,170,440	1,218,800	1,229,942	1,202,242
1166 RETIREMENT-O.A.S.D.I.-CETA	26,876	11,599		
1167 RETIREMENT-OASDI-CETA CTY SHARE				
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	567,383	748,784	753,790	734,244
1171 EMPLOYEE GROUP INSURANCE-CETA	4,133	617		
1175 EMPLOYEE COMPENSATION INSURANCE	136,826	164,335	179,000	179,000
1177 EMPLOYEE COMPENSATION INS.-CETA	2,966	1,517		
1178 EMPLOYEE COMP. INS.-CETA CTY SHARE				
1185 UNEMPLOYMENT EXPENSE	55,916	41,790	42,600	42,600
1190 SALARY SAVINGS			518,439	528,357
1500 EXP APP TO PR YEARS- S&EB	2,333	2,594		
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 24,625,111 *	\$ 24,362,181 *	\$ 23,652,252 *	\$ 23,186,690 *
SERVICES AND SUPPLIES				
2201 SERVICES & SUPPLIES-CETA SPECIAL PROJECT	\$ 23,350	\$ 20,941	\$ 10,000	\$ 10,000
2202 TEMPORARY CONTRACT HELP	25,197	77,659		
2205 AGRICULTURAL	3,104	811	2,425	2,425
2210 CLOTHING AND PERSONAL SUPPLIES	121,210	134,155	170,858	153,858
2211 PERSONAL SUPPLIES	10,226	10,251	16,188	16,138
2212 SAFETY CLOTHING	1,554	407	2,176	2,176
2213 OTHER CLOTHING & PERSONAL	3	13		
2215 COMMUNICATIONS	518	382		
2225 FOOD	859,417	903,417	1,115,298	1,094,337
2230 HOUSEHOLD EXPENSE	92,073	107,891	106,324	106,324
2231 HOUSEHOLD EXPENSE-BEDDING	5,815	2,021	11,938	11,938
2232 HOUSEHOLD EXPENSE-HOUSEKEEPING SUPPLIES	30,172	36,960	25,160	25,160
2233 HOUSEHOLD EXPENSE-LAUNDRY SUPPLIES	24,215	24,155	37,034	37,034
2240 MAINTENANCE OF EQUIPMENT	25,543	19,312	41,005	41,005
2281 AUTO-MOTIVE MAINTENANCE			5,000	5,000
2284 MAINT OF EQUIP-AUTOMOTIVE FUEL	142	79		
2286 MAINT OF EQUIPMENT-OFFICE	1,786	2,376	3,675	3,675
2288 MAINT OF EQUIP-DEPRECIATION-EQUIP				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	19,113	12,684	13,560	13,560
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIES	332	1,361	865	865
2300 MEMBERSHIPS	460		460	460
2305 OFFICE EXPENSE	123,968	144,782	185,310	177,774

COUNTY OF SAN DIEGO FINAL BUDGET
1982-1983
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - FISCAL AND PUBLIC PROTECTION SERVICES

BUDGET UNIT - 3600 PROBATION DEPARTMENT
FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC PROTECTION
ACTIVITY - DETENTION AND CORRECTION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
SERVICES AND SUPPLIES - CONTINUED				
2307 OFFICE EXPENSE-PRINTING	5,145	4,392	7,700	7,700
2315 PROFESSIONAL AND SPECIALIZED SERVICES	17,518	8,488	30,520	30,520
2317 PROF SPECIALIZED SERV-INTER DEPARTMENTAL		550		
2330 RENTS AND LEASES - EQUIPMENT	53,575	85,306	121,639	121,639
2332 RENTS & LEASES-COPY EQUIP-RENT	3,108	1,264	6,944	6,944
2335 RENTS & LEASES-EQUIP-CONST-TRUCKS-RENT				
2339 SMALL TOOLS & INSTRUMENTS	6,620	6,667	10,620	10,620
2340 SPECIAL DEPARTMENTAL EXPENSE	27,544	13,603	217,319	217,319
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	648	866	2,350	2,350
2348 SPEC DEPART EXP-MINOR EQUIP	35,310	17,331	23,820	23,820
2349 CAL OSHA				
2350 UTILITIES	95,139	101,720	138,767	138,767
2354 FREIGHT	110	45	50	50
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	448	23,216	22,880	10,650
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	5,476	3,605	2,175	1,878
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	2,684	113,889	2,000	2,000
2359 TRANSPORTATION AND TRAVEL - EMPLOY AUTO	106,784	127,118	136,995	136,995
2361 TRANSPORTATION AND TRAVEL - OTHER	58,175	58,362	51,650	51,650
2500 EXP APP TO PR YEARS-S&S	50,488	59,021		
TOTAL SERVICES AND SUPPLIES	\$ 1,836,970 *	\$ 2,125,100 *	\$ 2,522,705 *	\$ 2,464,681 *
OTHER CHARGES				
3440 SUPPORT AND CARE OF PERSONS	\$ 158,276	\$ 184,274	\$ 220,000	\$ 220,000
3453 CONTRIBUTIONS TO OTHER AGENCIES	4,393	56,325	66,930	66,930
3500 EXP APP TO PR YEARS-OC	12,123	34,495		
TOTAL OTHER CHARGES	\$ 174,792 *	\$ 275,094 *	\$ 286,930 *	\$ 286,930 *
FIXED ASSETS				
4510 EQUIPMENT	\$	\$	\$	\$
4515 EXP APP TO PR YEARS-FA EQUIP				
TOTAL FIXED ASSETS	\$ *	\$ *	\$ *	\$ *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5600 COSTS APPLIED	\$	\$	\$	\$
5605 COSTS APPLIED-REIMB-OTHER CTY DEPTS				5,751,510-
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ *	\$ *	\$ *	\$ 5,751,510-*
TOTAL BUDGET UNIT 3600	\$ 26,636,873	\$ 26,762,375	\$ 26,461,887	\$ 20,166,791

COUNTY OF SAN DIEGO FINAL BUDGET
 1982-1983
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - HEALTH AND SOCIAL SERVICES

BUDGET UNIT - 3100 HUMAN SERVICES-FEDERAL REVENUE SHARING
 FUND - 1270.00 FEDERAL REVENUE SHARING

FUNCTION - PUBLIC ASSISTANCE
 ACTIVITY - ADMINISTRATION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
SERVICES AND SUPPLIES				
2280 MAINTENANCE OF EQUIPMENT	\$	146	\$	\$
2300 MEMBERSHIPS		800		
2305 OFFICE EXPENSE		5,349		
2306 OFFICE EXPENSE-POSTAGE		18		
2307 OFFICE EXPENSE-PRINTING		911		
2315 PROFESSIONAL AND SPECIALIZED SERVICES				
2317 PROF SPECIALIZED SERV-INTER DEPARTMENTAL				
2318 PROF-SPEC SERV-INSTITUTIONAL SERVICES		267,275		
2328 PUBLICATIONS AND LEGAL NOTICES				
2332 RENTS & LEASES-COPY EQUIP-RENT				
2340 SPECIAL DEPARTMENTAL EXPENSE				
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS				
2348 SPEC DEPART EXP-MINOR EQUIP		297		
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP				
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL		835		
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO		13,177		
2361 TRANSPORTATION AND TRAVEL - OTHER		21		
TOTAL SERVICES AND SUPPLIES	\$	288,829	\$	\$
OTHER CHARGES				
3453 CONTRIBUTIONS TO OTHER AGENCIES	\$	5,207,196	\$	3,723,268
TOTAL OTHER CHARGES	\$	5,207,196	\$	3,300,558
FIXED ASSETS				
4510 EQUIPMENT	\$		\$	\$
TOTAL FIXED ASSETS	\$		\$	\$
TOTAL BUDGET UNIT 3100	\$	5,496,025	\$	3,723,268
			\$	3,300,558
			\$	3,731,732

COUNTY OF SAN DIEGO FINAL BUDGET
1982-1983
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - HEALTH AND SOCIAL SERVICES

BUDGET UNIT - 3110 AREA AGENCY ON AGING-FEDERAL REVENUE SHARING
FUND - 1270.00 FEDERAL REVENUE SHARING

FUNCTION - GENERAL
ACTIVITY - LEGISLATIVE AND ADMINISTRATIVE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
OTHER CHARGES				
3453 CONTRIBUTIONS TO OTHER AGENCIES	\$ 907,906	\$ 678,870	\$ 603,891	\$ 603,891
3500 EXP APP TO PR YEARS-DC		1,248		
TOTAL OTHER CHARGES	\$ 907,906 *	\$ 680,118 *	\$ 603,891 *	\$ 603,891 *
TOTAL BUDGET UNIT 3110	\$ 907,906	\$ 680,118	\$ 603,891	\$ 603,891

COUNTY OF SAN DIEGO FINAL BUDGET
 1982-1983
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - HEALTH AND SOCIAL SERVICES

BUDGET UNIT - 3120 HEALTH SERVICES-FEDERAL REVENUE SHARING
 FUND - 1270.00 FEDERAL REVENUE SHARING

FUNCTION - GENERAL
 ACTIVITY - LEGISLATIVE AND ADMINISTRATIVE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
OTHER CHARGES				
3453 CONTRIBUTIONS TO OTHER AGENCIES	\$ 1,671,397	\$ 2,049,598	\$ 1,958,694	\$ 2,694,000
TOTAL OTHER CHARGES	\$ 1,671,397 *	\$ 2,049,598 *	\$ 1,958,694 *	\$ 2,694,000 *
TOTAL BUDGET UNIT 3120	\$ 1,671,397	\$ 2,049,598	\$ 1,958,694	\$ 2,694,000

COUNTY OF SAN DIEGO FINAL BUDGET
1982-1983
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - HEALTH AND SOCIAL SERVICES

BUDGET UNIT - 3900 DEPARTMENT OF SOCIAL SERVICES
FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC ASSISTANCE
ACTIVITY - ADMINISTRATION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 37,161,135	\$ 38,163,363	\$ 37,815,689	\$ 37,774,405
1102 SALARIES AND WAGES - NONPERMANENT	2,460,948	925,245	113,146	113,146
1103 SALARIES AND WAGES - PREMIUM PAY	123,897	159,296		
1104 SALARIES AND WAGES - CETA	706,898	191,761		
1105 SALARIES AND WAGES-CETA CTY SHARE	294	12		
1111 S&W PERM SICK LV XMPT	1,282,967	1,310,032		
1112 S&W-N-PERM SICK LV XMPT	47,442	21,839		
1114 S&W CETA SICK LV XMPT	11,693	2,026		
1115 S&W CETA-CTY-SH SKLV XMPT	22-	1		
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	5,168,029	5,585,457	4,865,409	4,756,671
1161 RETIREMENT-C.E.R.S.-CETA	483	560		
1162 RETIREMENT-CERS-CETA CTY SHARE	1			
1165 RETIREMENT - O.A.S.D.I.	2,507,722	2,621,794	2,579,451	2,564,523
1166 RETIREMENT-O.A.S.D.I.-CETA	44,486	12,768		
1167 RETIREMENT-OASDI-CETA CTY SHARE	12			
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	1,391,855	1,822,157	1,700,314	1,698,894
1171 EMPLOYEE GROUP INSURANCE-CETA	19,784	3,715		
1175 EMPLOYEE COMPENSATION INSURANCE	256,631	333,008	381,000	381,000
1177 EMPLOYEE COMPENSATION INS.-CETA	4,487	1,476		
1178 EMPLOYEE COMP. INS.-CETA CTY SHARE	1			
1185 UNEMPLOYMENT EXPENSE	139,153	105,777	112,800	112,800
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 51,327,886 *	\$ 51,260,287 *	\$ 47,567,809 *	\$ 47,401,439 *
SERVICES AND SUPPLIES				
2202 TEMPORARY CONTRACT HELP	\$ 129,481	\$ 52,017	\$	\$
2205 AGRICULTURAL	753			
2210 CLOTHING AND PERSONAL SUPPLIES	26,937	6,848	5,676	5,676
2211 PERSONAL SUPPLIES				
2212 SAFETY CLOTHING	30			
2213 OTHER CLOTHING & PERSONAL				
2215 COMMUNICATIONS	17	4		
2216 COMMUNICATIONS-TELEPHONE	20,985	12,505	16,514	16,514
2218 COMMUNICATIONS-OTHER				
2225 FOOD	66,688	34,479	24,835	24,835
2230 HOUSEHOLD EXPENSE	19,124	6,227	9,869	9,869
2231 HOUSEHOLD EXPENSE-BEDDING	100			
2232 HOUSEHOLD EXPENSE-HOUSEKEEPING SUPPLIES		33		
2241 INSURANCE - AUTOMOBILE	11			
2243 INSURANCE-WORKMENS COMPENSATION	12,304	1,037-	11,960	
2261 JURY AND WITNESS EXPENSE - JURY EXPENSE		5		
2262 JURY AND WITNESS EXPENSE - WITNESS	878			
2280 MAINTENANCE OF EQUIPMENT	40,179	57,843	45,000	45,000
2281 AUTOMOTIVE MAINTENANCE				
2287 COMMUNICATIONS MAINTENANCE				
2284 MAINT OF EQUIP-AUTOMOTIVE FUEL	1,702	517		
2286 MAINT OF EQUIPMENT-OFFICE	2,382	144	2,800	2,800
2288 MAINT OF EQUIP-DEPRECIATION-EQUIP	98	23		
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	85	14		
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIES	974	315		

COUNTY OF SAN DIEGO FINAL BUDGET
1982-1983
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - HEALTH AND SOCIAL SERVICES

BUDGET UNIT - 3900 DEPARTMENT OF SOCIAL SERVICES
FUND - 10.01.00 GENERAL FUND

FUNCTION - PUBLIC ASSISTANCE
ACTIVITY - ADMINISTRATION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
SERVICES AND SUPPLIES - CONTINUED				
2296 MEDICAL AND DENTAL SUPPLIES		224	500	500
2300 MEMBERSHIPS		3,070	4,000	4,000
2304 MISCELLANEOUS		15		
2305 OFFICE EXPENSE		426,335	255,446	324
2306 OFFICE EXPENSE-POSTAGE		249,315	327,683	299,622
2307 OFFICE EXPENSE-PRINTING		94,079	174,218	325,000
2308 OFFICE EXPENSE-BOOKS-OFFICE		29	526	86,068
2309 OFFICE EXP-DRAFTING & ENGINEERING SUP		58	550	86,068
2311 OFFICE EXPENSE - E.D.P. SUPPLIES		81,930	158,229	550
2312 OFFICE EXPENSE - STORES UNALLOCATED			53	60,000
2314 E. D. P. SERVICES				60,000
2315 PROFESSIONAL AND SPECIALIZED SERVICES		13,593,909	12,379,069	64,621
2316 PROF SPECIALIZED SERV-CRT APPT ATTORNEY		90		155,730
2317 PROF SPECIALIZED SERV-INTER DEPARTMENTAL		5,759	6	155,730
2318 PROF-SPEC SERV-INSTITUTIONAL SERVICES		24,856	3,395	
2320 PROF-SPEC SERV-TRANSCRIPTS		130	81	
2321 PROF-SPEC SERV-MEDICAL & PSY EXAMS		3,795	4,067	3,200
2323 PROF-SPEC SERV-MANGMNT STU/CONSULT FEES			25	3,200
2328 PUBLICATIONS AND LEGAL NOTICES		5,316	1,319	
2329 RENTS & LEASES-STRUCTURES IMPROVE GRNDS		1,360,043	1,386,994	2,000
2330 RENTS AND LEASES - EQUIPMENT		36,738	4,033	1,339,994
2331 RENT & LEASE-EQUIPMENT-E.D.P. EQUIP-RENT		6,475	8,359	1,371,332
2332 RENTS & LEASES-COPY EQUIP-RENT		81,139	98,628	823,460
2333 RENTS & LEASES-POSTAGE METER-RENT		522	687	8,359
2339 SMALL TOOLS & INSTRUMENTS			1,000	106,495
2340 SPECIAL DEPARTMENTAL EXPENSE		7,271,366	8,950,544	1,000
2343 SPEC DEPART EXP-PURCHASES FOR RESALE			72	1,000
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS		1,512	1,073	413,324
2346 SPEC DEPART EXP-INVESTIGATIVE TECH SERV				388,324
2348 SPEC DEPART EXP-MINOR EQUIP		53,122	32,646	2,000
2351 UTILITIES-GAS & ELECTRICITY			100	2,000
2352 UTILITIES-WATER				34,368
2354 FREIGHT		400		40,352
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED		33,071	3,068	
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP		39,867	35,724	13,720
2358 TRANSP AND TRAVEL - IN-CITY & NCN-TRAVEL		5,289	3,684	37,510
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO		1,048,500	810,554	18,755
2361 TRANSPORTATION AND TRAVEL - OTHER		102,488	89,660	3,000
2362 TRANS/TRAVEL-EXTRADITION		610		857,974
2363 PUBLIC TRANSIT		13,636	7,875	100,000
2376 CONTRACTED SERVICES		81,374	67,573	
2500 EXP APP TO PR YEARS-SES		557,538	977,947	110,914
TOTAL SERVICES AND SUPPLIES		\$ 25,505,328 *	\$ 25,956,997 *	\$ 26,035,055 *
OTHER CHARGES				
3434 ADULT AID		\$	\$	\$ 75,000
3435 MATERNITY CARE				25,000
3440 SUPPORT AND CARE OF PERSONS		191,836,963	215,749,558	

COUNTY OF SAN DIEGO FINAL BUDGET
1982-1983
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - HEALTH AND SOCIAL SERVICES

BUDGET UNIT - 3900 DEPARTMENT OF SOCIAL SERVICES
FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC ASSISTANCE
ACTIVITY - ADMINISTRATION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
OTHER CHARGES - CONTINUED				
3441 AFDC-FAMILY GROUP			156,166,282	143,845,652
3442 GENERAL RELIEF			3,377,407	3,713,911
3443 AFDC-FOSTER CARE			14,806,530	18,188,896
3444 AFDC-UNEMPLOYED PARENT			28,981,778	31,444,800
3445 MAINTENANCE WARDS			198,098	288,000
3446 AID FOR ADOP. CHILD.			1,030,068	1,019,815
3447 REFUGEE AID			34,989,908	28,706,544
3448 FOSTER CARE SUBSIDY				198,098
3449 MISCELLANEOUS AID			100,000	
3453 CONTRIBUTIONS TO OTHER AGENCIES				
3462 JUDGEMENTS				
3500 EXP APP TO PR YEARS-OC				
TOTAL OTHER CHARGES	168,387 ⁵⁵	3,656		
	\$192,005,405 *	\$215,753,214 *	\$239,650,471 *	\$227,505,516 *
FIXED ASSETS				
4510 EQUIPMENT	\$ 78,684	\$ 19,975	\$ 43,650	\$ 43,650
NO QUAN DESCRIPTION				
2451 26 MACHINE, DICTATING PORTABLE			6,500	6,500
3609 1 CUTTER, PAPER			1,500	1,500
3610 1 PUNCH, PAPER MULTIPLE STATION			2,500	2,500
3612 1 MACHINE FOLDING			3,250	3,250
3619 1 CART, PADDING			500	500
5824 1 CAMERA, VIDEO COLOR			450	450
5827 4 PAGER, POCKET			1,200	1,200
7433 4 TYPEWRITER, ELECTRONIC MEMORY			11,000	11,000
7434 15 TYPEWRITER, ELECTRIC CORRECTING			16,500	16,500
7451 1 MACHINE, DICTATING PORTABLE			250	250
4515 EXP APP TO PR YEARS-FA EQUIP	3,470	3,546		
TOTAL FIXED ASSETS	\$ 82,154 *	\$ 23,521 *	\$ 43,650 *	\$ 43,650 *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5600 COSTS APPLIED	\$ 355,952-	\$	\$	\$
5605 COSTS APPLIED-REIMB-OTHER CTY DEPTS	6,376,933-	4,394,788-	3,904,449-	4,335,623-
5700 PR YR WORK AUTH COST APPLD		1,248-		
5707 PY COST APPLIED-STRCT/IMP				
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ 6,732,885-*	\$ 4,396,036-*	\$ 3,904,449-*	\$ 4,335,623-*
TOTAL BUDGET UNIT 3900	\$262,187,888	\$288,597,983	\$309,392,536	\$296,819,179

COUNTY OF SAN DIEGO FINAL BUDGET

1982-1983
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - HEALTH AND SOCIAL SERVICES

BUDGET UNIT - 6000 DEPARTMENT OF HEALTH SERVICES
FUND - 1001.00 GENERAL FUND

FUNCTION - HEALTH AND SANITATION
ACTIVITY - HOSPITAL CARE

EXPENDITURE CLASSIFICATION	EXPENDITURES			APPROPRIATIONS
	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 22,670,063	\$ 24,355,835	\$ 27,010,351	\$ 27,369,781
1102 SALARIES AND WAGES - NONPERMANENT	949,494	829,681	440,405	440,405
1103 SALARIES AND WAGES - PREMIUM PAY	526,115	550,893	550,000	550,000
1104 SALARIES AND WAGES - CETA	8,135			
1105 SALARIES AND WAGES-CETA CTY SHARE	4			
1111 S&W PERM SICK LV XMPT	672,892	423,411		
1112 S&W-N-PERM SICK LV XMPT	870	664		
1114 S&W CETA SICK LV XMPT				
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	2,805,524	3,448,603	3,038,885	3,057,153
1161 RETIREMENT-C.E.R.S.-CETA	85			
1162 RETIREMENT-CERS-CETA CTY SHARE	2-			
1165 RETIREMENT - O.A.S.D.I.	1,463,728	1,627,148	1,743,270	1,769,538
1166 RETIREMENT-O.A.S.D.I.-CETA	492			
1167 RETIREMENT-OASDI-CETA CTY SHARE	7			
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	702,398	987,513	1,067,739	1,084,135
1171 EMPLOYEE GROUP INSURANCE-CETA	81			
1175 EMPLOYEE COMPENSATION INSURANCE	185,771	177,555	203,000	203,000
1177 EMPLOYEE COMPENSATION INS.-CETA	67			
1178 EMPLOYEE COMP. INS.-CETA CTY SHARE				
1185 UNEMPLOYMENT EXPENSE	71,813	58,536	62,800	62,800
1190 SALARY SAVINGS			1,035,799	1,164,156
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 30,057,537 *	\$ 32,459,839 *	\$ 33,080,651 *	\$ 33,372,656 *
SERVICES AND SUPPLIES				
2202 TEMPORARY CONTRACT HELP	\$ 504,928	\$ 644,959	\$	\$
2205 AGRICULTURAL	2,712	13,451	25,000	25,000
2210 CLOTHING AND PERSONAL SUPPLIES	2,990	2,401	6,550	6,550
2211 PERSONAL SUPPLIES	8,628	12,718	11,000	11,000
2212 SAFETY CLOTHING	268	306	100	100
2213 OTHER CLOTHING & PERSONAL	14,343	20,723	30,500	30,500
2215 COMMUNICATIONS	296	354	400	400
2216 COMMUNICATIONS-TELEPHONE	1,682	1,799	650	650
2218 COMMUNICATIONS-OTHER				
2225 FOOD	251,797	292,420	320,950	320,950
2230 HOUSEHOLD EXPENSE	19,556	24,260	49,850	49,850
2231 HOUSEHOLD EXPENSE-BEDDING	40,287	46,481	59,200	59,200
2232 HOUSEHOLD EXPENSE-HOUSEKEEPING SUPPLIES	92,379	105,361	97,800	97,800
2233 HOUSEHOLD EXPENSE-LAUNDRY SUPPLIES	995	605	6,500	6,500
2244 INSURANCE - COUNTY PROPERTY				
2280 MAINTENANCE OF EQUIPMENT	5,618	4,580	8,775	8,775
2281 AUTOMOTIVE MAINTENANCE	6	3		
2282 COMMUNICATIONS MAINTENANCE		29	250	250
2284 MAINT OF EQUIP-AUTOMOTIVE FUEL	13	7		
2285 MED & LAB EQUIPMENT MAINTENANCE	6,005	7,718	11,050	11,050
2286 MAINT OF EQUIPMENT-OFFICE	15,706	25,634	31,400	31,400
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	11,209	9,095	7,600	7,600
2291 MAJOR MAINTENANCE PROJECTS				
2292 MAINTENANCE-PLUMBING AND DRAINAGE				
2293 CARPET REPLACEMENT	71			

COUNTY OF SAN DIEGO FINAL BUDGET
1982-1983
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - HEALTH AND SOCIAL SERVICES

BUDGET UNIT - 6000 DEPARTMENT OF HEALTH SERVICES
FUND - 1001.00 GENERAL FUND

FUNCTION - HEALTH AND SANITATION
ACTIVITY - HOSPITAL CARE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
SERVICES AND SUPPLIES - CONTINUED				
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIES	603,132	768,049	1,150,300	1,150,300
2296 MEDICAL AND DENTAL SUPPLIES	181,051	140,592	257,700	257,700
2297 LABORATORY SUPPLIES	100,030	106,792	149,690	149,690
2300 MEMBERSHIPS	5,870	6,241	3,135	3,135
2304 MISCELLANEOUS			900	900
2305 OFFICE EXPENSE	99,476	123,014	130,030	130,030
2306 OFFICE EXPENSE-POSTAGE	9,495	51,932	65,225	65,225
2307 OFFICE EXPENSE-PRINTING	99,658	109,734	110,745	110,745
2308 OFFICE EXPENSE-BOOKS-OFFICE	16,908	17,422	24,450	24,450
2312 OFFICE EXPENSE - STORES UNALLOCATED				
2314 F. D. P. SERVICES				
2315 PROFESSIONAL AND SPECIALIZED SERVICES	14,044,007	14,101,037	14,596,955	14,967,168
2317 PROF-SPECIALIZED SERV-INTER DEPARTMENTAL	355			
2318 PROF-SPEC SERV-INSTITUTIONAL SERVICES	1,041,640	1,159,876	1,404,610	1,304,610
2319 PROF-SPEC SERV-AMBULANCE		25		
2320 PROF-SPEC SERV-TRANSCRIPTS	33,268	37,008	60,000	60,000
2321 PROF-SPEC SERV-MEDICAL & PSY EXAMS	51,163	64,554	65,000	65,000
2325 PROF-SPEC SERV-LABORATORY SERVICES	116,133	132,059	233,030	233,000
2326 PROF-SPEC SERV-BLUE PRINT SERVICE		443		
2327 PROF-SPEC SERV-AERIAL SURVEY&PHOTO SERV				
2328 PUBLICATIONS AND LEGAL NOTICES	4,033	12,698	14,800	14,800
2329 RENTS & LEASES-STRUCTURES IMPROVE GRNDS	131			
2330 RENTS AND LEASES - EQUIPMENT	27,773	7,711	25,800	25,800
2331 RENT & LEASE-EQUIPMENT-E.D.P. EQUIP-RENT	5,049		2,000	2,000
2332 RENTS & LEASES-COPY EQUIP-RENT	150	3,409	6,100	6,100
2336 RENTS & LEASES-CONSTRUCTION-OTHER-RENTAL				
2339 SMALL TOOLS & INSTRUMENTS	3,149	1,649	3,850	3,850
2340 SPECIAL DEPARTMENTAL EXPENSE	87,342	47,076	119,380	214,329
2343 SPEC DEPART EXP-PURCHASES FOR RESALE				
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS				
2348 SPEC DEPART EXP-MINOR EQUIP	22,764	36,303	32,427	32,427
2350 UTILITIES	203,533	250,274	350,000	350,000
2352 UTILITIES-WATER		3		
2354 FREIGHT	2,228	547	1,325	1,325
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	11,965	4,997	13,389	14,635
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	21,566	12,385	15,882	15,882
2358 TRANSP AND TRAVEL - IN-CITY & NCN-TRAVEL	6,293	2,909	8,266	8,266
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	461,456	496,389	495,425	503,425
2361 TRANSPORTATION AND TRAVEL - OTHER	13,867	15,406	27,000	27,000
2500 EXP APP TO PR YEARS-S&S	712,904	791,985		
TOTAL SERVICES AND SUPPLIES	\$ 18,965,888 *	\$ 19,715,423 *	\$ 20,035,459 *	\$ 20,409,367 *
OTHER CHARGES				
3440 SUPPORT AND CARE OF PERSONS	\$ 5,859,074	\$ 7,815,125	\$ 9,327,540	\$ 9,327,540
3453 CONTRIBUTIONS TO OTHER AGENCIES		8,370		
3462 JUDGEMENTS		14,190		
3500 EXP APP TO PR YEARS-OC	149,152			
TOTAL OTHER CHARGES	\$ 6,008,226 *	\$ 7,837,685 *	\$ 9,327,540 *	\$ 9,327,540 *

COUNTY OF SAN DIEGO FINAL BUDGET
1982-1983
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - HEALTH AND SOCIAL SERVICES

BUDGET UNIT - 6000 DEPARTMENT OF HEALTH SERVICES
FUND - 1001.00 GENERAL FUND

FUNCTION - HEALTH AND SANITATION
ACTIVITY - HOSPITAL CARE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	ADOPTED BY
	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	ESTIMATES RECOMMENDED 1982-1983	THE BOARD OF SUPERVISORS 1982-1983
FIXED ASSETS				
4510 EQUIPMENT	\$ 249,217	\$ 189,614	\$ 179,081	\$ 179,081
NO QUAN DESCRIPTION				
3650 1 PHOTOCOPIER			1,100	1,100
4114 1 REFRIGERATOR			300	300
4116 1 REFRIGERATOR/FREEZER			750	750
4121 2 AIR CONDITIONER, WINDOW			1,400	1,400
5815 1 TELETYPE & FACSIMILE			1,650	1,650
5821 1 VIDEO TAPE PLAYER/RECORDER			700	700
5824 1 VIDEO CAMERA-RECORDER			975	975
5830 1 AUDIO AMPLIFIER			275	275
5837 10 TAPE RECORDER, AUDIO CASSETTE			1,545	1,545
6506 2 LIFTER			1,200	1,200
6514 1 TISSUE MISOER/MICROTOME			3,300	3,300
6517 2 MODEL RESUSCI-ANNE			1,100	1,100
6532 50 HOSPITAL BED			37,500	37,500
6537 3 STRETCHER CHAIR/WHEEL-CHAIR/GURNEY			2,481	2,481
6641 1 MICROSCOPES			5,500	5,500
6645 5 CENTRIFUGE, CLINICAL			3,650	3,650
6697 1 AUDIOMETER			1,000	1,000
6720 1 CAMERAS			1,000	1,000
6732 2 PROJECTOR MOVIE			2,600	2,600
6736 3 PROJECTOR, FILM STRIP			1,650	1,650
6761 1 MICROFILM READER			3,850	3,850
6763 2 MICROFILM READER/PRINTER			12,100	12,100
7106 3 COUCH/SOFA			1,235	1,235
7290 10 MISCELLANEOUS FURNISHINGS & APPLIANCES			3,600	3,600
7312 2 BLENDER-ROTARY MIXER			1,320	1,320
7316 1 STEAMTABLE (HOT FOOD LINE) TRANSPORTER/C			1,400	1,400
7420 2 CALCULATOR, PROGRAMMABLE			8,800	8,800
7434 20 TYPEWRITER, ELECTRIC			18,000	18,000
7436 1 AUTOMATIC WORD PROCESSING			1,950	1,950
7442 2 NUMERK DATA INPUT TERMINAL/OPTICAL SCANN			20,050	20,050
7444 1 MODEMS			2,100	2,100
7450 1 DICTATING/TRANSCRIBING EQUIPMENT			400	400
7451 2 DICTATING MACHINE, DESK RECORDER PORTABL			500	500
7452 1 TRANSCRIBING MACHINE			250	250
7461 2 FILE, ROTARY			23,500	23,500
7498 1 MAILER/INSERTER			6,500	6,500
7911 1 FLGOR MACHINE AUTOMATIC			700	700
7912 1 FLGOR POLISHER&SCRUBBER			1,300	1,300
8953 1 WATER BATH PERMEATION TUBE			1,850	1,850
4515 EXP APP TO PR YEARS-FA EQUIP	\$ 230,974	\$ 154,540		
TOTAL FIXED ASSETS	\$ 480,191 *	\$ 344,154 *	\$ 179,081 *	\$ 179,081 *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5600 COSTS APPLIED	\$	\$	\$	\$
5605 COSTS APPLIED-REIMB-OTHER CTY DEPTS	1,688,299-	2,036,723-	1,958,694-	2,694,000-
5607 COSTS APPLIED-STRUCTURES & IMPROV		10,018-		
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ 1,688,299*	\$ 2,046,741*	\$ 1,958,694*	\$ 2,694,000*
TOTAL BUDGET UNIT 6000	\$ 53,823,543	\$ 58,310,360	\$ 60,664,037	\$ 60,594,644

COUNTY OF SAN DIEGO FINAL BUDGET
1982-1983
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - COMMUNITY SERVICES

BUDGET UNIT - 2050 PUBLIC ADMINISTRATOR
FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC PROTECTION
ACTIVITY - OTHER PROTECTION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS	
	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	1982-1983
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 572,735	\$ 583,823	\$ 626,425	\$ 626,425
1102 SALARIES AND WAGES - NONPERMANENT	19,951	11,939	6,000	6,000
1103 SALARIES AND WAGES - PREMIUM PAY	363	559		
1104 SALARIES AND WAGES - CETA				
1105 SALARIES AND WAGES-CETA CTY SHARE				
1111 SEN PERM SICK LV XMPT	17,523	26,576		
1112 SEN-N-PERM SICK LV XMPT	1,253			
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	80,503	104,034	94,040	94,040
1161 RETIREMENT-C.E.R.S.-CETA				
1162 RETIREMENT-CERS-CETA CTY SHARE				
1165 RETIREMENT - O.A.S.D.I.	34,602	37,863	40,523	40,523
1166 RETIREMENT-O.A.S.D.I.-CETA				
1167 RETIREMENT-OASDI-CETA CTY SHARE				
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	18,957	27,663	28,717	28,717
1171 EMPLOYEE GROUP INSURANCE-CETA				
1175 EMPLOYEE COMPENSATION INSURANCE	5,525	2,535	2,750	2,750
1177 EMPLOYEE COMPENSATION INS.-CETA				
1178 EMPLOYEE COMP. INS.-CETA CTY SHARE				
1185 UNEMPLOYMENT EXPENSE	1,845	1,579	1,600	1,600
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 753,257 *	\$ 796,571 *	\$ 800,055 *	\$ 800,055 *
SERVICES AND SUPPLIES				
2202 TEMPORARY CONTRACT HELP	\$	\$	\$	\$
2210 CLOTHING AND PERSONAL SUPPLIES	226	552	750	750
2245 INSURANCE - PUBLIC LIABILITY	1,188	2,068	1,700	1,700
2280 MAINTENANCE OF EQUIPMENT	18			
2286 MAINT OF EQUIPMENT-OFFICE	548	302	900	900
2300 MEMBERSHIPS	30	30	30	30
2305 OFFICE EXPENSE	10,421	12,946	16,259	15,208
2328 PUBLICATIONS AND LEGAL NOTICES				
2330 RENTS AND LEASES - EQUIPMENT				
2340 SPECIAL DEPARTMENTAL EXPENSE	299	33	700	700
2348 SPEC DEPART EXP-MINOR EQUIP	523	2,237	550	1,049
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	216	294	361	407
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	397	601	635	91
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	607	656	1,000	1,000
2361 TRANSPORTATION AND TRAVEL - OTHER		30	30	30
2500 EXP APP TO PR YEARS-SES	174	125		
TOTAL SERVICES AND SUPPLIES	\$ 14,647 *	\$ 19,874 *	\$ 22,915 *	\$ 21,864 *
OTHER CHARGES				
3440 SUPPORT AND CARE OF PERSONS	\$ 21,609	\$ 32,751	\$ 45,000	\$ 45,000
3500 EXP APP TO PR YEARS-OC	750			
TOTAL OTHER CHARGES	\$ 22,359 *	\$ 32,751 *	\$ 45,000 *	\$ 45,000 *
FIXED ASSETS				
4510 EQUIPMENT	\$	\$	\$	\$
TOTAL FIXED ASSETS	\$ *	\$ *	\$ *	\$ *
TOTAL BUDGET UNIT 2050	\$ 790,263	\$ 849,196	\$ 867,970	\$ 866,919

COUNTY OF SAN-DIEGO FINAL BUDGET

1982-1983
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - COMMUNITY SERVICES

BUDGET UNIT - 2750 CORCORNER
FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC PROTECTION
ACTIVITY - OTHER PROTECTION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	ADOPTED BY
	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	THE BOARD OF SUPERVISORS 1982-1983
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 1,068,428	\$ 1,212,548	\$ 1,190,007	\$ 1,228,365
1102 SALARIES AND WAGES - NONPERMANENT	1,912	11,612	7,000	7,000
1103 SALARIES AND WAGES - PREMIUM PAY	32,241	25,850	32,920	32,920
1104 SALARIES AND WAGES - CETA				
1105 SALARIES AND WAGES-CETA CTY SHARE				
1111 SEW PERM SICK LV XMPT	18,120	18,195		
1112 SEW-N-PERM SICK LV XMPT				
1114 SEW CETA SICK LV XMPT				
1115 SEW CETA-CTY-SH SKLV XMPT				
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	106,618	140,361	118,750	123,982
1161 RETIREMENT-C.E.R.S.-CETA				
1162 RETIREMENT-CFRS-CETA CTY SHARE				
1165 RETIREMENT - O.A.S.D.I.	53,499	63,386	58,815	61,452
1166 RETIREMENT-C.A.S.D.I.-CETA				
1167 RETIREMENT-CASDI-CETA CTY SHARE				
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	25,122	38,626	37,100	38,873
1171 EMPLOYEE GROUP INSURANCE-CETA				
1175 EMPLOYEE COMPENSATION INSURANCE	10,956	9,088	10,070	10,070
1177 EMPLOYEE COMPENSATION INS.-CETA				
1178 EMPLOYEE COMP. INS.-CETA CTY SHARE				
1185 UNEMPLOYMENT EXPENSE	2,310	1,948	1,950	1,950
1190 SALARY SAVINGS			12,373-	12,373-
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 1,319,206 *	\$ 1,521,614 *	\$ 1,444,239 *	\$ 1,492,239 *
SERVICES AND SUPPLIES				
2202 TEMPORARY CONTRACT HELP	\$	\$ 156	\$	\$
2210 CLOTHING AND PERSONAL SUPPLIES		90		
2215 COMMUNICATIONS				
2225 FOOD		7		
2230 HOUSEHOLD EXPENSE		26		
2232 HOUSEHOLD EXPENSE-HOUSEKEEPING SUPPLIES	41	139		
2280 MAINTENANCE OF EQUIPMENT		60		
2283 TRAFFIC DEVICES MAINTENANCE				
2285 MED & LAB EQUIPMENT MAINTENANCE	1,273	7,002	5,500	5,500
2286 MAINT OF EQUIPMENT-OFFICE			600	600
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS		49		
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIES	67,203	65,777	49,304	59,486
2300 MEMBERSHIPS	680	690	200	200
2305 OFFICE EXPENSE	9,918	12,380	5,409	5,409
2306 OFFICE EXPENSE-POSTAGE		11		
2315 PROFESSIONAL AND SPECIALIZED SERVICES	197,737	198,407	197,625	197,625
2330 RENTS AND LEASES - EQUIPMENT	396	200	1,500	
2332 RENTS & LEASES-COPY EQUIP-RENT				
2340 SPECIAL DEPARTMENTAL EXPENSE	652	548	2,500	2,500
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	622	288	800	800
2348 SPEC DEPART EXP-MINOR EQUIP	269	40	1,900	3,400
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	1,521	1,005	2,700	1,245
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	1,092	1,094	1,528	869
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL		1	200	200

COUNTY OF SAN DIEGO FINAL BUDGET
 1982-1983
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - COMMUNITY SERVICES

BUDGET UNIT - 2750 CORONER
 FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC PROTECTION
 ACTIVITY - OTHER PROTECTION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
SERVICES AND SUPPLIES - CONTINUED				
2361 TRANSPORTATION AND TRAVEL - OTHER				
2500 EXP APP TO PR YEARS-S&S	3,937	8,805		
TOTAL SERVICES AND SUPPLIES	\$ 285,659 *	\$ 296,764 *	\$ 269,766 *	\$ 277,834 *
FIXED ASSETS				
4510 EQUIPMENT	\$	\$	\$	\$
TOTAL FIXED ASSETS	\$ *	\$ *	\$ *	\$ *
TOTAL BUDGET UNIT 2750	\$ 1,604,865	\$ 1,818,378	\$ 1,714,005	\$ 1,770,073

COUNTY OF SAN DIEGO FINAL BUDGET
 1982-1983
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - COMMUNITY SERVICES

BUDGET UNIT - 4230 REGISTRAR OF VOTERS
 FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
 ACTIVITY - ELECTIONS

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 621,606	\$ 832,201	\$ 1,072,939	\$ 1,071,238
1102 SALARIES AND WAGES - NONPERMANENT	666,725	644,532	214,700	214,700
1103 SALARIES AND WAGES - PREMIUM PAY	68,705	61,764	26,000	26,000
1104 SALARIES AND WAGES - CETA				
1111 SEW PERM SICK LV XMPT	22,120	20,235		
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	82,355	116,167	104,736	105,126
1165 RETIREMENT - O.A.S.D.I.	84,789	102,372	84,972	85,498
1166 RETIREMENT-O.A.S.D.I.-CETA				
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	23,713	41,438	54,254	55,039
1175 EMPLOYEE COMPENSATION INSURANCE	6,819	19,511	22,220	22,220
1185 UNEMPLOYMENT EXPENSE	5,722	5,642	5,560	5,560
1190 SALARY SAVINGS			27,960	27,960
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 1,582,554 *	\$ 1,843,862 *	\$ 1,557,421 *	\$ 1,557,421 *
SERVICES AND SUPPLIES				
2202 TEMPORARY CONTRACT HELP	\$ 26,236	\$ 2,119-	\$	\$
2215 COMMUNICATIONS		7		
2216 COMMUNICATIONS-TELEPHONE		43-		
2280 MAINTENANCE OF EQUIPMENT	7,535	20,781	13,301	13,301
2282 COMMUNICATIONS MAINTENANCE		63		
2286 MAINT OF EQUIPMENT-OFFICE				
2300 MEMBERSHIPS		45		
2305 OFFICE EXPENSE	23,442	90,648	1,100	1,100
2306 OFFICE EXPENSE-POSTAGE	86,467	323,147	204,950	204,950
2307 OFFICE EXPENSE-PRINTING	557,971	1,138,723	300,000	281,810
2308 OFFICE EXPENSE-BOOKS-OFFICE	2,666	3,233	1,250	1,250
2309 OFFICE EXP-DRAFTING & ENGINEERING SUP	118	275	5,500	5,500
2311 OFFICE EXPENSE - E.O.P. SUPPLIES	6,107	5,061	14,438	14,436
2315 PROFESSIONAL AND SPECIALIZED SERVICES	374,195	766,552	320,000	320,000
2316 PROF SPECIALIZED SERV-CRT APPT ATTORNEY	775			
2328 PUBLICATIONS AND LEGAL NOTICES	17,259	22,956	10,300	10,300
2329 RENTS & LEASES-STRUCTURES IMPROVE GRNDS	57,425	113,450	50,000	50,000
2330 RENTS AND LEASES - EQUIPMENT	315,126	310,411	310,500	310,500
2331 RENT & LEASE-EQUIPMENT-E.O.P. EQUIP-RENT	18,060	11,670	10,707	10,707
2332 RENTS & LEASES-COPY EQUIP-RENT	4,113	18,308	32,000	32,000
2334 RENTS & LEASES-AUTOMOTIVE RENTAL				
2335 RENTS & LEASES-EQUIP-CONST-TRUCKS-RENT	9,841	19,076	5,000	5,000
2340 SPECIAL DEPARTMENTAL EXPENSE	150,496	320,397	50,000	50,000
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	231			
2348 SPEC DEPART EXP-MINOR EQUIP	19,317	34,625	11,050	11,050
2354 FREIGHT		3,125	1,900	1,900
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED				
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	3,101	1,875	1,700	850
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	2,274	2,857	2,500	2,500
2359 TRANSPORTATION AND TRAVEL - EMPLOY AUTO	6,809	7,656	10,000	10,000
2361 TRANSPORTATION AND TRAVEL - OTHER	13,335	28,836	1,200	1,200
2500 EXP APP TO PR YEARS-S&S	94,028	24,661-		
TOTAL SERVICES AND SUPPLIES	\$ 1,796,962 *	\$ 3,217,029 *	\$ 1,357,396 *	\$ 1,338,356 *
FIXED ASSETS				
4510 EQUIPMENT	\$	\$	\$	\$
TOTAL FIXED ASSETS	\$	\$	\$	\$

CCUNTY OF SAN DIEGO FINAL BUDGET
 1982-1983
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - COMMUNITY SERVICES

BUDGET UNIT - 4230 REGISTRAR OF VOTERS
 FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
 ACTIVITY - ELECTIONS

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5600 COSTS APPLIED	\$ 256,000-	\$	\$	\$
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ 256,000-*	\$	\$	\$
TOTAL BUDGET UNIT 4230	\$ 3,123,516	\$ 5,060,891	\$ 2,914,817	\$ 2,895,777

COUNTY OF SAN DIEGO FINAL BUDGET
1982-1983
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - COMMUNITY SERVICES

BUDGET UNIT - 4300 DEPARTMENT OF ANIMAL CONTROL
FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC PROTECTION
ACTIVITY - PROTECTIVE INSPECTION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 1,346,004	\$ 1,327,596	\$ 1,367,544	\$ 1,367,544
1102 SALARIES AND WAGES - NONPERMANENT	128,239	73,357	85,965	85,965
1103 SALARIES AND WAGES - PREMIUM PAY	24,546	27,645	36,890	36,890
1104 SALARIES AND WAGES - CETA	8,274			
1105 SALARIES AND WAGES-CETA CTY SHARE				
1111 SCW PERM SICK LV XMPT	60,352	67,694		
1112 SCW-V-PERM SICK LV XMPT	3,028	303		
1114 SCW CETA SICK LV XMPT	472			
1115 SCW CETA-CTY-SH SKLV XMPT				
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	173,533	190,798	154,616	154,616
1161 RETIREMENT-C.E.R.S.-CETA	228			
1162 RETIREMENT-CFRS-CETA CTY SHARE				
1165 RETIREMENT - O.A.S.D.I.	93,888	94,297	95,693	95,693
1166 RETIREMENT-O.A.S.D.I.-CETA	514			
1167 RETIREMENT-CASDI-CETA CTY SHARE				
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	54,203	70,405	68,279	68,279
1171 EMPLOYEE GROUP INSURANCE-CETA	412			
1175 EMPLOYEE COMPENSATION INSURANCE	62,330	64,864	73,600	73,600
1177 EMPLOYEE COMPENSATION INS.-CETA	379			
1178 EMPLOYEE COMP. INS.-CETA CTY SHARE				
1185 UNEMPLOYMENT EXPENSE	5,945	4,396	4,660	4,660
1190 SALARY SAVINGS			44,650	85,353
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 1,962,347 *	\$ 1,921,355 *	\$ 1,842,597 *	\$ 1,801,894 *
SERVICES AND SUPPLIES				
2202 TEMPORARY CONTRACT HELP	\$ 15,941	\$ 15,926	\$	\$
2210 CLOTHING AND PERSONAL SUPPLIES	461	80	1,700	1,700
2211 PERSONAL SUPPLIES				
2230 HOUSEHOLD EXPENSE			1,000	1,000
2232 HOUSEHOLD EXPENSE-HOUSEKEEPING SUPPLIES				
2280 MAINTENANCE OF EQUIPMENT	971	1,011	900	900
2286 MAINT OF EQUIPMENT-OFFICE				
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIES	21,724	26,275	30,000	30,000
2300 MEMBERSHIPS	275	290	285	285
2305 OFFICE EXPENSE	20,656	11,091	25,000	21,103
2306 OFFICE EXPENSE-POSTAGE				
2307 OFFICE EXPENSE-PRINTING	8,576	7,788	9,990	9,990
2310 OFFICE EXPENSE-CONSTITUENT MASS MAILINGS				
2315 PROFESSIONAL AND SPECIALIZED SERVICES	15,841	22,211	24,659	24,659
2330 RENTS AND LEASES - EQUIPMENT				
2332 RENTS & LEASES-COPY EQUIP-RENT	471	583	500	500
2340 SPECIAL DEPARTMENTAL EXPENSE	48,186	60,298	55,274	42,016
2349 SPEC DEPART EXP-MINOR EQUIP		93	1,000	1,000
2353 UTILITIES-BOTTLED GAS	2,010	4,643	5,000	5,000
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	798			
2357 TRANSPORTATION AND TRAVEL-CAD. OR. AGY APP	112	20	425	425
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	16,072	9,059	15,000	10,000
2500 EXP APP TO PR YEARS-SES	5,741	4,521		
TOTAL SERVICES AND SUPPLIES	\$ 157,835 *	\$ 163,889 *	\$ 170,733 *	\$ 148,578 *

COUNTY OF SAN DIEGO FINAL BUDGET
 1982-1983
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - COMMUNITY SERVICES

BUDGET UNIT - 4300 DEPARTMENT OF ANIMAL CONTROL
 FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC PROTECTION
 ACTIVITY - PROTECTIVE INSPECTION

EXPENDITURE CLASSIFICATION

FIXED ASSETS
 4510 EQUIPMENT
 4515 EXP APP TO PR YEARS-FA EQUIP
 TOTAL FIXED ASSETS
 TOTAL BUDGET UNIT 4300

EXPENDITURES		APPROPRIATIONS	
ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
\$	\$	\$	\$
\$	*	\$	* \$
\$ 2,120,182	\$ 2,085,244	\$ 2,013,330	\$ 1,950,472

COUNTY OF SAN DIEGO FINAL BUDGET
 1982-1983
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - COMMUNITY SERVICES

BUDGET UNIT - 4450 SAN DIEGO COUNTY GRAZING & ADVISORY BOARD
 FUND - 1200.00 GRAZING LANDS

FUNCTION - PUBLIC PROTECTION
 ACTIVITY - OTHER PROTECTION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
OTHER CHARGES				
3453 CONTRIBUTIONS TO OTHER AGENCIES	\$	\$ 5,000	\$ 13,000	\$ 13,000
3500 EXP APP TO PR YEARS-DC				
TOTAL OTHER CHARGES	\$	* \$ 5,000 *	\$ 13,000 *	\$ 13,000 *
TOTAL BUDGET UNIT 4450	\$	\$ 5,000	\$ 13,000	\$ 13,000

COUNTY OF SAN DIEGO FINAL BUDGET
 1982-1983
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - COMMUNITY SERVICES

BUDGET UNIT - 4800 FISH AND GAME COMMISSION
 FUND - 1210.00 FISH & GAME PROPAGATION

* %

FUNCTION - PUBLIC PROTECTION
 ACTIVITY - OTHER PROTECTION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
SERVICES AND SUPPLIES				
2305 OFFICE EXPENSE	\$ 26	\$	\$ 1,000	\$ 1,000
2315 PROFESSIONAL AND SPECIALIZED SERVICES	500	4,115	31,800	59,056
2348 SPEC DEPART EXP-MINOR EQUIP		159	4,000	4,000
2500 EXP APP TO PR YEARS-S&S	999			
TOTAL SERVICES AND SUPPLIES	\$ 1,525 *	\$ 4,274 *	\$ 36,800 *	\$ 64,056 *
FIXED ASSETS				
4510 EQUIPMENT				
NO QUAN DESCRIPTION				
2011 1 OUTBOARD MOTOR & ACCESSORIES				\$ 4,700
TOTAL FIXED ASSETS	\$ *	\$ *	\$ *	\$ 4,700 *
TOTAL BUDGET UNIT 4800	\$ 1,525	\$ 4,274	\$ 36,800	\$ 68,756

COUNTY OF SAN DIEGO FINAL BUDGET
 1982-1983
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - COMMUNITY SERVICES

BUDGET UNIT - 4850 SAN DIEGO COUNTY DEPARTMENT OF AGRICULTURE
 FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC PROTECTION
 ACTIVITY - PROTECTIVE INSPECTION

EXPENDITURE CLASSIFICATION	EXPENDITURES		EXPENDITURE	APPROPRIATIONS
	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 1,343,426	\$ 1,425,878	\$ 1,802,491	\$ 1,640,342
1102 SALARIES AND WAGES - NONPERMANENT	6,026	146,580		
1103 SALARIES AND WAGES - PREMIUM PAY	3,051	3,373		
1104 SALARIES AND WAGES - CETA	1,160			
1105 SALARIES AND WAGES-CETA CTY SHARE				
1111 S&W PERM SICK LV XMPT	46,413	35,314		
1112 S&W-N-PERM SICK LV XMPT		937		
1114 S&W CETA SICK LV XMPT	47			
1115 S&W CETA-SH SKLV XMPT				
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	196,297	241,264	247,855	215,076
1161 RETIREMENT-C.E.R.S.-CETA	74			
1162 RETIREMENT-CERS-CETA CTY SHARE				
1165 RETIREMENT - O.A.S.D.I.	81,067	99,511	111,703	110,933
1166 RETIREMENT-O.A.S.D.I.-CETA	71			
1167 RETIREMENT-OASDI-CETA CTY SHARE				
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	44,050	65,013	83,770	84,056
1171 EMPLOYEE GROUP INSURANCE-CETA	94			
1175 EMPLOYEE COMPENSATION INSURANCE	7,570	8,390	11,270	11,270
1177 EMPLOYEE COMPENSATION INS.-CETA	7			
1178 EMPLOYEE COMP. INS.-CETA CTY SHARE				
1185 UNEMPLOYMENT EXPENSE	4,141	3,951	4,850	4,850
1190 SALARY SAVINGS			150,000-	150,000-
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 1,733,494 *	\$ 2,030,211 *	\$ 2,111,939 *	\$ 1,916,527 *
SERVICES AND SUPPLIES				
2205 AGRICULTURAL	\$ 39,810	\$ 73,257	\$ 35,000	\$ 35,000
2210 CLOTHING AND PERSONAL SUPPLIES		8	500	500
2212 SAFETY CLOTHING	853			
2213 OTHER CLOTHING & PERSONAL	117	1,167		
2216 COMMUNICATIONS-TELEPHONE	181	148	267	267
2218 COMMUNICATIONS-OTHER	9			
2225 FOOD	82			
2230 HOUSEHOLD EXPENSE				
2232 HOUSEHOLD EXPENSE-HOUSEKEEPING SUPPLIES				
2233 HOUSEHOLD EXPENSE-LAUNDRY SUPPLIES	1,993	1,926	1,760	1,760
2234 HOUSEHOLD EXPENSE-TRASH SERVICE		100		
2280 MAINTENANCE OF EQUIPMENT	411	189	1,125	1,125
2281 AUTOMOTIVE MAINTENANCE				
2285 MED & LAB EQUIPMENT MAINTENANCE	523	14	800	800
2286 MAINT. OF EQUIPMENT-OFFICE	880	861	1,700	1,700
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIES	1,101	127	3,000	3,000
2297 LABORATORY SUPPLIES	45	40	245	245
2300 MEMBERSHIPS		424		
2304 MISCELLANEOUS	4,103	27,088	3,570	3,570
2305 OFFICE EXPENSE				
2306 OFFICE EXPENSE-POSTAGE	204	281	472	472
2307 OFFICE EXPENSE-PRINTING	3,863	2,071	2,005	2,005
2308 OFFICE EXPENSE-BOOKS-OFFICE	119	244	425	425
2311 OFFICE EXPENSE - E.D.P. SUPPLIES			300	300

COUNTY OF SAN DIEGO FINAL BUDGET
 1982-1983
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - COMMUNITY SERVICES

BUDGET UNIT - 4850 SAN DIEGO COUNTY DEPARTMENT OF AGRICULTURE
 FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC PROTECTION
 ACTIVITY - PROTECTIVE INSPECTION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
SERVICES AND SUPPLIES - CONTINUED				
2312 OFFICE EXPENSE - STORES UNALLOCATED	10		1,000	1,000
2314 F. D. P. SERVICES		3,664	8,100	8,100
2315 PROFESSIONAL AND SPECIALIZED SERVICES		6	3,700	3,700
2317 PROF SPECIALIZED SERV-INTER DEPARTMENTAL		211	2,150	2,150
2330 RENTS AND LEASES - EQUIPMENT			700	700
2332 RENTS & LEASES-COPY EQUIP-RENT	2,883	2,433	2,950	2,950
2339 SMALL TOOLS & INSTRUMENTS	193	2,079	1,000	1,000
2340 SPECIAL DEPARTMENTAL EXPENSE	2,801	6,303	4,580	4,580
2343 SPEC DEPART EXP-PURCHASES FOR RESALE	33,094	14,502	29,000	29,000
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	1,199	1,089	1,050	1,050
2346 SPEC DEPART EXP-INVESTIGATIVE TECH SERV		3,073		
2348 SPEC DEPART EXP-MINOR EQUIP	558	105	950	950
2349 CAL OSHA				
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	1,493	1,751	3,900	3,000
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	2,869	2,320	2,950	603
2359 TRANSP AND TRAVEL - IN-CITY & NCN-TRAVEL	625	526	1,500	1,500
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	110,376	175,027	190,839	182,849
2500 EXP APP TO PR YEARS-S&S	7,321	13,091		
TOTAL SERVICES AND SUPPLIES	\$ 217,716 *	\$ 334,125 *	\$ 305,538 *	\$ 294,301 *
FIXED ASSETS				
4510 EQUIPMENT	\$	\$	\$	\$
TOTAL FIXED ASSETS	\$ *	\$ *	\$ *	\$ *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5605 COSTS APPLIED-REIMB-OTHER CTY DEPTS	\$ 104,232-	\$ 99,726-	\$ 100,000-	\$ 100,000-
5998 COSTS APPLIED-EXCESS COST		213		
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ 104,232-*	\$ 99,513-*	\$ 100,000-*	\$ 100,000-*
TOTAL BUDGET UNIT 4850	\$ 1,846,978	\$ 2,264,823	\$ 2,317,477	\$ 2,110,828

COUNTY OF SAN DIEGO FINAL BUDGET

1982-1983
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - COMMUNITY SERVICES

BUDGET UNIT - 4950 COUNTY LIBRARY
FUND - 1220.00 COUNTY LIBRARY

FUNCTION - EDUCATION
ACTIVITY - LIBRARY SERVICES

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 1,959,187	\$ 2,032,441	\$ 2,393,743	\$ 2,393,743
1102 SALARIES AND WAGES - NONPERMANENT	88,797	151,975		
1103 SALARIES AND WAGES - PREMIUM PAY	3,267	3,994		
1104 SALARIES AND WAGES - CETA	1,955			
1105 SALARIES AND WAGES-CETA CTY SHARE				
1111 SEW PERM SICK LV XMPT	65,405	70,606		
1112 SEW-N-PERM SICK LV XMPT		244		
1114 SEW CETA SICK LV XMPT				
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	232,845	289,003	278,973	278,973
1161 RETIREMENT-C.E.R.S.-CETA	127			
1162 RETIREMENT-CFRS-CETA CTY SHARE				
1165 RETIREMENT - O.A.S.D.I.	130,785	147,032	159,760	159,760
1166 RETIREMENT-O.A.S.D.I.-CETA	120			
1167 RETIREMENT-RASDI-CETA CTY SHARE				
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	86,074	116,918	114,843	114,843
1171 EMPLOYEE GROUP INSURANCE-CETA	135			
1175 EMPLOYEE COMPENSATION INSURANCE	8,388	7,218	13,910	13,910
1177 EMPLOYEE COMPENSATION INS.-CETA	9			
1185 UNEMPLOYMENT EXPENSE	9,408	7,795	7,740	7,740
1190 SALARY SAVINGS			73,830-	73,830-
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 2,586,647 *	\$ 2,827,226 *	\$ 2,895,139 *	\$ 2,895,139 *
SERVICES AND SUPPLIES				
2202 TEMPORARY CONTRACT HELP	\$ 2,241	\$ 1,633	\$	\$
2213 OTHER CLOTHING & PERSONAL		15		
2216 COMMUNICATIONS-TELEPHONE	21,051	25,197	22,059	22,059
2230 HOUSEHOLD EXPENSE	59,867	62,999	60,000	60,000
2243 INSURANCE-WORKMENS COMPENSATION				
2244 INSURANCE - COUNTY PROPERTY	114	148		
2245 INSURANCE - PUBLIC LIABILITY	2,198	2,065	6,500	6,500
2280 MAINTNANCE OF EQUIPMENT	10,676	7,253	15,000	15,000
2281 AUTOMOTIVE MAINTENANCE	13,472	24,275	15,782	15,782
2284 MAINT OF EQUIP-AUTOMOTIVE FUEL	692	309	500	500
2286 MAINT OF EQUIPMENT-OFFICE	8,787	11,016	13,650	13,650
2290 MAINTNANCE-STRUCTURES IMP & GROUNDS	84,489	74,523	80,000	80,000
2291 MAJOR MAINTENANCE PROJECTS	199		22,100	22,100
2293 CARPET REPLACEMENT		81		
2300 MEMBERSHIPS	535	525	850	850
2304 MISCELLANECUS	471	438	500	500
2305 OFFICE EXPENSE	33,903	48,090	55,000	55,000
2306 OFFICE EXPENSE-POSTAGE	19,630	31,373	47,794	47,794
2307 OFFICE EXPENSE-PRINTING	22,772	10,951	15,000	15,000
2308 OFFICE EXPENSE-BOOKS-OFFICE	2,838			
2314 F. D. P. SERVICES	12,992	16,929	17,000	17,000
2315 PROFESSIONAL AND SPECIALIZED SERVICES	30,120	55,934	316,375	316,375
2317 PROF SPECIALIZED SERV-INTER DEPARTMENTAL	8,679	8,686	19,500	19,500
2329 RENTS & LEASES-STRUCTURES IMPROVE GRNDS	313,773	334,480	355,336	355,336
2330 RENTS AND LEASES - EQUIPMENT	32	84		
2332 RENTS & LEASES-COPY EQUIP-RENT				

COUNTY OF SAN DIEGO FINAL BUDGET
 1982-1983
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - COMMUNITY SERVICES

BUDGET UNIT - 4950 COUNTY LIBRARY
 FUND - 1222.00 COUNTY LIBRARY

FUNCTION - EDUCATION
 ACTIVITY - LIBRARY SERVICES

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
SERVICES AND SUPPLIES - CONTINUED				
2339 SMALL TOOLS & INSTRUMENTS	1,344	636	1,000	1,000
2340 SPECIAL DEPARTMENTAL EXPENSE	70,138	67,995	112,126	112,126
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	449,328	481,499	699,249	699,249
2348 SPEC DEPART EXP-MINOR EQUIP	753	727	5,000	5,000
2351 UTILITIES-GAS & ELECTRICITY	161,416	162,216	215,000	215,000
2352 UTILITIES-WATER	39	1,752		
2353 UTILITIES-BOTTLED GAS		1,657		
2354 FREIGHT				
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	386	391	1,250	650
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	425	239	250	100
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	89	45	150	150
2359 TRANSPORTATION AND TRAVEL - EMPLOY AUTO	34,064	35,486	36,000	36,000
2361 TRANSPORTATION AND TRAVEL - OTHER	111	160	200	200
2500 EXP APP TO PR YEARS-S&S	110,475	216,458		
TOTAL SERVICES AND SUPPLIES	\$ 1,478,099 *	\$ 1,686,265 *	\$ 2,133,171 *	\$ 2,132,421 *
OTHER CHARGES				
3453 CONTRIBUTIONS TO OTHER AGENCIES	\$	\$ 159,000	\$	\$
TOTAL OTHER CHARGES	\$ *	\$ 159,000 *	\$ *	\$ *
FIXED ASSETS				
4510 EQUIPMENT	\$ 12,304	\$ 5,366	\$ 12,794	\$ 12,794
NO QIJAN DESCRIPTION				
5815 3 TELEPRINTERS			3,606	3,606
5818 1 DECODER			338	338
6763 2 MICROFILM READER-PRINTER			7,752	7,752
7434 1 TYPEWRITER ELECTRIC			1,098	1,098
4515 EXP APP TO PR YEARS-FA EQUIP	1,338			
TOTAL FIXED ASSETS	\$ 13,642 *	\$ 5,366 *	\$ 12,794 *	\$ 12,794 *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5603 COSTS APPLIED	\$	\$	\$	\$
5605 COSTS APPLIED-REIMB-OTHER CTY DEPTS	58,990-	60,178-		
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ 58,990-*	\$ 60,178-*	\$ *	\$ *
TOTAL BUDGET UNIT 4950	\$ 4,019,398	\$ 4,617,679	\$ 5,041,104	\$ 5,040,354

COUNTY OF SAN DIEGO FINAL BUDGET
1982-1983
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - COMMUNITY SERVICES
BUDGET UNIT - 5050 FARM ADVISOR
FUND - 1001.00 GENERAL FUND

FUNCTION - EDUCATION
ACTIVITY - AGRICULTURAL EDUCATION

EXPENDITURE CLASSIFICATION	EXPENDITURES		EXPENDITURE	APPROPRIATIONS
	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 111,107	\$ 115,050	\$ 138,018	\$ 138,018
1102 SALARIES AND WAGES - NONPERMANENT	2,338	2,382		
1103 SALARIES AND WAGES - PREMIUM PAY				
1104 SALARIES AND WAGES - CETA	390			
1105 SALARIES AND WAGES-CETA CTY SHARE				
1111 S&W PERM SICK LV XMPT	4,130	3,723		
1112 S&W-N-PERM SICK LV XMPT	96			
1114 S&W CETA SICK LV XMPT	15			
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	13,294	16,885	17,191	17,191
1161 RETIREMENT-C.E.R.S.-CETA	25			
1162 RETIREMENT-CERS-CETA CTY SHARE				
1165 RETIREMENT - O.A.S.D.I.	7,257	7,977	9,246	9,246
1166 RETIREMENT-O.A.S.D.I.-CETA	24			
1167 RETIREMENT-CASDI-CETA CTY SHARE				
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	5,907	7,626	7,796	7,796
1171 EMPLOYEE GROUP INSURANCE-CETA	43			
1175 EMPLOYEE COMPENSATION INSURANCE	198	42	40	40
1177 EMPLOYEE COMPENSATION INS.-CETA	1			
1178 EMPLOYEE COMP. INS.-CETA CTY SHARE				
1185 UNEMPLOYMENT EXPENSE	517	414	390	390
1190 SALARY SAVINGS			12,251-	12,251-
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 145,342 *	\$ 154,099 *	\$ 160,433 *	\$ 160,430 *
SERVICES AND SUPPLIES				
2202 TEMPORARY CONTRACT HELP	\$ 1,186	\$	\$	\$
2205 AGRICULTURAL		38		
2212 SAFETY CLOTHING		117		
2280 MAINTENANCE OF EQUIPMENT	1,272	1,139	1,200	1,200
2281 AUTOMOTIVE MAINTENANCE	4			
2284 MAINT OF EQUIP-AUTOMOTIVE FUEL	5	14		
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIES	21	123		
2297 LABORATORY SUPPLIES		152		
2304 MISCELLANEOUS	57	59		
2305 OFFICE EXPENSE	8,373	8,983	4,000	3,817
2306 OFFICE EXPENSE-POSTAGE	36	64		
2307 OFFICE EXPENSE-PRINTING	31	35		
2308 OFFICE EXPENSE-BCKS-OFFICE	70	118		
2315 PROFESSIONAL AND SPECIALIZED SERVICES	908	4		
2317 PROF SPECIALIZED SERV-INTER DEPARTMENTAL		51		
2330 RENTS AND LEASES - EQUIPMENT				
2339 SMALL TOOLS & INSTRUMENTS	8	410		
2340 SPECIAL DEPARTMENTAL EXPENSE	766	1,346	680	680
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	27	280		
2348 SPEC DEPART EXP-MINOR EQUIP	199	2,213		
2354 FREIGHT	7	8		
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	686	228	640	395
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	347	265	50	50
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL		10		
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	1,113	999	800	800

CCUNTY OF SAN DIEGO FINAL BUDGET
 1982-1983
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - COMMUNITY SERVICES

BUDGET UNIT - 5050 FARM ADVISOR
 FUND - 1001.00 GENERAL FUND

FUNCTION - EDUCATION
 ACTIVITY - AGRICULTURAL EDUCATION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
SERVICES AND SUPPLIES - CONTINUED				
2361 TRANSPORTATION AND TRAVEL - OTHER				
2500 EXP APP TO PR YEARS-SES				
TOTAL SERVICES AND SUPPLIES	\$ 15,142 ⁴ *	\$ 17,102 ⁴ *	\$ 7,570*	\$ 6,942*
FIXED ASSETS				
4510 EQUIPMENT				
TOTAL FIXED ASSETS	\$ *	\$ *	\$ *	\$ *
TOTAL BUDGET UNIT 5050	\$ 160,484	\$ 171,201	\$ 168,000	\$ 167,372

COUNTY OF SAN DIEGO FINAL BUDGET

1982-1983
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - COMMUNITY SERVICES

BUDGET UNIT - 5100 DEPARTMENT OF PARKS AND RECREATION
FUND - 1001.00 GENERAL FUND

FUNCTION - RECREATION AND CULTURAL SERVICES
ACTIVITY - RECREATION FACILITIES

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	ADOPTED BY
	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	THE BOARD OF SUPERVISORS 1982-1983
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 1,954,240	\$ 1,936,674	\$ 2,016,959	\$ 2,131,534
1102 SALARIES AND WAGES - NONPERMANENT	175,246	144,533	153,349	
1103 SALARIES AND WAGES - PREMIUM PAY	13,291	11,668	30,531	52,070
1104 SALARIES AND WAGES - CETA	65,833			
1105 SALARIES AND WAGES-CETA CTY SHARE				
1111 S&W PERM SICK LV XMPT	59,168	48,939		
1112 S&W-N-PERM SICK LV XMPT				
1114 S&W CETA SICK LV XMPT	2,325			
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	254,772	299,593	263,026	271,531
1161 RETIREMENT-C.E.R.S.-CETA	72			
1162 RETIREMENT-CERS-CETA CTY SHARE				
1165 RETIREMENT - O.A.S.D.I.	131,635	137,758	141,531	137,249
1166 RETIREMENT-O.A.S.D.I.-CETA	4,044			
1167 RETIREMENT-DASDI-CETA CTY SHARE				
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	63,589	87,913	91,740	98,098
1171 EMPLOYEE GROUP INSURANCE-CETA	4,538			
1172 EMPLOYEE UNEMPLOYMENT INSURANCE	1			
1175 EMPLOYEE COMPENSATION INSURANCE	15,325	28,393	29,030	29,030
1177 EMPLOYEE COMPENSATION INS.-CETA	511			
1178 EMPLOYEE COMP. INS.-CETA CTY SHARE				
1185 UNEMPLOYMENT EXPENSE	6,945	5,299	5,100	5,100
1190 SALARY SAVINGS			34,508	27,854
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 2,751,533 *	\$ 2,700,770 *	\$ 2,696,758 *	\$ 2,696,758 *
SERVICES AND SUPPLIES				
2202 TEMPORARY CONTRACT HELP	\$	\$ 257	\$	\$
2205 AGRICULTURAL	17,461	16,417	21,700	21,700
2210 CLOTHING AND PERSONAL SUPPLIES	1,275	4,684	3,200	3,200
2211 PERSONAL SUPPLIES				
2212 SAFETY CLOTHING				
2215 COMMUNICATIONS				
2230 HOUSEHOLD EXPENSE	14,411	13,138	15,300	15,300
2232 HOUSEHOLD EXPENSE-HOUSEKEEPING SUPPLIES				
2234 HOUSEHOLD EXPENSE-TRASH SERVICE	35,504	42,198	61,200	61,200
2244 INSURANCE - COUNTY PROPERTY				
2262 JURY AND WITNESS EXPENSE - WITNESS				
2280 MAINTENANCE OF EQUIPMENT	16,980	12,426	25,000	25,000
2281 AUTOMOTIVE MAINTENANCE	181	184		
2283 TRAFFIC DEVICES MAINTENANCE				
2286 MAINT OF EQUIPMENT-OFFICE		2,101	1,800	1,800
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	55,138	92,631	89,735	89,735
2291 MAJOR MAINTENANCE PROJECTS				
2292 MAINTENANCE-PLUMBING AND DRAINAGE	25,407	32,425	38,500	38,500
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIES	2,318	3,370	2,000	2,000
2296 MEDICAL AND DENTAL SUPPLIES				
2300 MEMBERSHIPS	632	735	325	325
2304 MISCELLANEOUS	95	872		
2305 OFFICE EXPENSE	10,210	7,969	11,550	11,550
2306 OFFICE EXPENSE-POSTAGE				

COUNTY OF SAN DIEGO FINAL BUDGET
1982-1983
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - COMMUNITY SERVICES

BUDGET UNIT - 5100 DEPARTMENT OF PARKS AND RECREATION
FUND - 1001.00 GENERAL FUND

FUNCTION - RECREATION AND CULTURAL SERVICES
ACTIVITY - RECREATION FACILITIES

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
SERVICES AND SUPPLIES - CONTINUED				
2307 OFFICE EXPENSE-PRINTING	14,073	8,074	12,000	12,000
2308 OFFICE EXPENSE-BOOKS-OFFICE	332			
2309 OFFICE EXP-DRAFTING & ENGINEERING SUP	119			
2315 PROFESSIONAL AND SPECIALIZED SERVICES	41,538	5,963	69,640	59,860
2317 PROF SPECIALIZED SERV-INTER DEPARTMENTAL	7,728	8,103	17,700	17,700
2327 PROF-SPEC SERV-AERIAL SURVEY&PHOTO SERV	1,754	1,338	1,300	1,300
2329 RENTS & LEASES-STRUCTURES IMPROVE GRNDS				
2330 RENTS AND LEASES - EQUIPMENT	550	1,573	3,700	3,700
2332 RENTS & LEASES-COPY EQUIP-RENT				
2336 RENTS & LEASES-CONSTRUCTION-OTHER-RENTAL				
2339 SMALL TOOLS & INSTRUMENTS	12,120	17,134	14,360	14,360
2340 SPECIAL DEPARTMENTAL EXPENSE	21,022	18,838	23,300	23,300
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	388	851	800	800
2348 SPEC DEPART EXP-MINOR EQUIP		3,650	2,200	2,200
2350 UTILITIES	7,026		12,000	12,000
2351 UTILITIES-GAS & ELECTRICITY	581	8,913		
2352 UTILITIES-WATER				
2353 UTILITIES-BOTTLED GAS				
2354 FREIGHT				
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	133		1,770	885
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	827			
2358 TRANSP AND TRAVEL - IN-CTY & NCN-TRAVEL	146	712	600	600
2359 TRANSPORTATION AND TRAVEL - EMPLOY AUTO	16,887	18,344	20,432	20,432
2500 EXP APP TO PR YEARS-S&S	20,001	75,125		
TOTAL SERVICES AND SUPPLIES	\$ 324,837 *	\$ 398,025 *	\$ 450,082 *	\$ 439,417 *
OTHER CHARGES				
3453 CONTRIBUTIONS TO OTHER AGENCIES	\$	\$	\$	\$
3500 EXP APP TO PR YEARS-OC	21,310	50,000		
TOTAL OTHER CHARGES	\$ 21,310 *	\$ 50,000 *	\$	\$
FIXED ASSETS				
4510 EQUIPMENT	\$	\$	\$	\$
4515 EXP APP TO PR YEARS-FA EQUIP				
TOTAL FIXED ASSETS	\$ *	\$ *	\$ *	\$ *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5605 COSTS APPLIED-REIMB-OTHER CTY DEPTS	\$ 226,822-	\$ 492,014-	\$ 784,640-	\$ 784,640-
5607 COSTS APPLIED-STRUCTURES & IMPROV	50,772-	98,291-		
5707 PY COST APPLIED-STRCT/IMP	12,325-			
5998 COSTS APPLIED-EXCESS COST	44,787	5,783		
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ 245,132-*	\$ 584,522-*	\$ 784,640-*	\$ 784,640-*
TOTAL BUDGET UNIT 5100	\$ 2,852,548	\$ 2,564,273	\$ 2,362,200	\$ 2,351,535

COUNTY OF SAN DIEGO FINAL BUDGET
 1982-1983
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - COMMUNITY SERVICES

BUDGET UNIT - 5170 CONTINGENCY RESERVE - LIBRARY
 FUND - 1270.00 COUNTY LIBRARY

FUNCTION - CONTINGENCIES
 ACTIVITY - OTHER GENERAL

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 445,272	\$ 412,520
TOTAL RESERVES	\$	\$	\$ 445,272	\$ 412,520
TOTAL BUDGET UNIT 5170	\$	\$	\$ 445,272	\$ 412,520

COUNTY OF SAN DIEGO FINAL BUDGET
 1982-1983
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - COMMUNITY SERVICES

BUDGET UNIT - 5400 LOCAL PARK DEVELOPMENT
 FUND - 1177.00 PARK LAND DEDICATION

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FUNCTION - RECREATION AND CULTURAL SERVICES
 ACTIVITY - RECREATION FACILITIES

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
SERVICES AND SUPPLIES				
2340 SPECIAL DEPARTMENTAL EXPENSE	\$ 177,615	\$	\$	\$
2500 EXP APP TO PR YEARS-S&S	2,000			
TOTAL SERVICES AND SUPPLIES	\$ 179,615 *	\$	\$	\$ *
OTHER CHARGES				
3453 CONTRIBUTIONS TO OTHER AGENCIES	\$ 664,000	\$ 731,299	\$ 4,739,074	\$ 4,739,074
3458 NOTE REDEMPTION		3,546		
3500 EXP APP TO PR YEARS-DC	\$ 1,259,364	\$ 1,335,486	\$ 4,739,074 *	\$ 4,739,074 *
TOTAL OTHER CHARGES	\$ 1,923,364 *	\$ 2,070,331 *	\$ 4,739,074 *	\$ 4,739,074 *
TOTAL BUDGET UNIT 5400	\$ 2,102,979	\$ 2,070,331	\$ 4,739,074	\$ 4,739,074

COUNTY OF SAN DIEGO FINAL BUDGET

1982-1983
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - COMMUNITY SERVICES

BUDGET UNIT - 5450 CAPITAL IMPROVEMENT-FEDERAL REVENUE SHARING
FUND - 1270.00 FEDERAL REVENUE SHARING

FUNCTION - GENERAL
ACTIVITY - OTHER GENERAL

EXPENDITURE CLASSIFICATION	EXPENDITURES		EXPENDITURE	APPROPRIATIONS
	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
SERVICES AND SUPPLIES				
2329 RENTS & LEASES-STRUCTURES IMPROVE-GRNOS	\$	\$	\$	\$
2500 EXP APP TO PR YEARS-S&S				
TOTAL SERVICES AND SUPPLIES	\$	* \$	* \$	* \$
OTHER CHARGES				
3453 CONTRIBUTIONS TO OTHER AGENCIES	\$	\$ 1,833,548	\$	\$
TOTAL OTHER CHARGES	\$	* \$ 1,833,548	* \$	* \$
FIXED ASSETS				
4520 LAND	\$	\$	\$	\$
4525 EXP APP TO PR YEARS-FA LAND		76,518		
4530 STRUCTURES AND IMPROVEMENTS		138,923		
TOTAL FIXED ASSETS	\$	215,441 *	\$	* \$
TOTAL BUDGET UNIT 5450	\$	215,441	\$ 1,881,196	\$

COUNTY OF SAN DIEGO FINAL BUDGET
1982-1983
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - COMMUNITY SERVICES

BUDGET UNIT - 5630 HOUSING & COMMUNITY DEVELOPMENT
FUND - 1001.00 GENERAL FUND

EXPENDITURE CLASSIFICATION	FUNCTION - GENERAL ACTIVITY - LEGISLATIVE AND ADMINISTRATIVE			
	EXPENDITURES ACTUAL EXPENDITURES 1980-1981	EXPENDITURES ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 879,424	\$ 1,168,302	\$ 1,284,827	\$ 1,213,269
1102 SALARIES AND WAGES - NONPERMANENT	284,970	60,913		
1103 SALARIES AND WAGES - PREMIUM PAY	968	1,048		
1104 SALARIES AND WAGES - CETA				
1105 SALARIES AND WAGES-CETA CTY SHARE				
1111 S&W PERM SICK LV XMPT	25,351	37,600		
1112 S&W-N-PERM SICK LV XMPT	4,534	1,532		
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	128,330	171,029	143,210	141,968
1161 RETIREMENT-C.E.R.S.-CETA				
1162 RETIREMENT-CERS-CETA CTY SHARE				
1165 RETIREMENT - O.A.S.D.I.	73,303	81,345	85,603	83,716
1166 RETIREMENT-O.A.S.D.I.-CETA				
1167 RETIREMENT-CASDI-CETA CTY SHARE				
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	36,333	51,947	53,706	52,199
1171 EMPLOYEE GROUP INSURANCE-CETA				
1175 EMPLOYEE COMPENSATION INSURANCE	1,872	1,719	2,120	2,120
1177 EMPLOYEE COMPENSATION INS.-CETA				
1178 EMPLOYEE COMP. INS.-CETA CTY SHARE				
1185 UNEMPLOYMENT EXPENSE	3,530	2,885	3,400	3,400
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 1,438,615 *	\$ 1,578,320 *	\$ 1,572,866 *	\$ 1,496,672 *
SERVICES AND SUPPLIES				
2202 TEMPORARY CONTRACT HELP	\$ 13,896	\$ 226	\$	\$
2216 COMMUNICATIONS-TELEPHONE	12,158	18,081	44,400	8,800
2261 JURY AND WITNESS EXPENSE - JURY EXPENSE	30-			
2280 MAINTENANCE OF EQUIPMENT		7	600	600
2284 MAINT OF EQUIP-AUTOMOTIVE FUEL	34	2,048	2,400	2,400
2285 MED & LAB EQUIPMENT MAINTENANCE	122			
2286 MAINT OF EQUIPMENT-OFFICE	125	1,076		
2300 MEMBERSHIPS	200	40	450	450
2304 MISCELLANEOUS	1,210	164		
2305 OFFICE EXPENSE	11,173	7,838	19,108	19,108
2306 OFFICE EXPENSE-POSTAGE	316	302	600	600
2307 OFFICE EXPENSE-PRINTING	4,053	4,897	9,700	9,700
2308 OFFICE EXPENSE-BOOKS-OFFICE	894	1,797	1,500	1,500
2315 PROFESSIONAL AND SPECIALIZED SERVICES	27,801		89,000	67,000
2317 PROF SPECIALIZED SERV-INTER DEPARTMENTAL				
2320 PROF-SPEC SERV-TRANSCRIPTS		846		
2322 PROF-SPEC SERV-ARCHITECT & ENG SERV				
2323 PROF-SPEC SERV-MANGMNT STU/CONSULT FEES				
2328 PUBLICATIONS AND LEGAL NOTICES	8,341	1,458	10,000	10,000
2329 RENTS & LEASES-STRUCTURES IMPROVE GRNDS	32,400	55,099	117,000	5,204
2330 RENTS AND LEASES - EQUIPMENT	2,674			
2337 RENTS & LEASES-MISC INTER-FUND RENTAL				
2340 SPECIAL DEPARTMENTAL EXPENSE	800,297	925,268	6,084,801	6,034,801
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS				
2348 SPEC DEPART EXP-MINOR EQUIP	7,571	178	2,000	2,000
2350 UTILITIES				
2352 UTILITIES-WATER		336	600	600

COUNTY OF SAN DIEGO FINAL BUDGET
 1982-1983
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - COMMUNITY SERVICES

BUDGET UNIT - 5630 HOUSING & COMMUNITY DEVELOPMENT
 FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
 ACTIVITY - LEGISLATIVE AND ADMINISTRATIVE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
SERVICES AND SUPPLIES - CONTINUED				
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	3,619	1,257	5,000	3,600
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	9,306	3,270	12,800	5,300
2358 TRANSP AND TRAVEL - IN-CTY & NON-TRAVEL	1,235	2,462	5,650	5,650
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	41,591	40,451	52,950	52,950
2361 TRANSPORTATION AND TRAVEL - OTHER	740			
2384 JUVENILE COURT		748		
2500 EXP APP TO PR YEARS-SGS	2,856,121	1,482,878		
2501 EXP PR YR-PROF & SPEC SERVICES				
TOTAL SERVICES AND SUPPLIES	\$ 3,835,852 *	\$ 2,550,727 *	\$ 6,458,559 *	\$ 6,280,263 *
OTHER CHARGES				
3453 CONTRIBUTIONS TO OTHER AGENCIES	\$ 597,226	\$ 112,089	\$ 1,305,989	\$ 1,305,989
3500 EXP APP TO PR YEARS-OC	1,356,997	568,170		
TOTAL OTHER CHARGES	\$ 1,954,223 *	\$ 680,219 *	\$ 1,305,989 *	\$ 1,305,989 *
FIXED ASSETS				
4510 EQUIPMENT	\$	\$	\$	\$
4515 EXP APP TO PR YEARS-FA EQUIP				
TOTAL FIXED ASSETS	\$ *	\$ *	\$ *	\$ *
TOTAL BUDGET UNIT 5630	\$ 7,228,690	\$ 4,809,266	\$ 9,337,414	\$ 9,082,924

COUNTY OF SAN DIEGO FINAL BUDGET
1982-1983
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - COMMUNITY SERVICES

BUDGET UNIT - 5650 DEPARTMENT OF PLANNING AND LAND USE
FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC PROTECTION
ACTIVITY - OTHER PROTECTION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS	
	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	1982-1983
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 4,694,691	\$ 4,182,312	\$ 3,640,636	\$ 3,618,156
1102 SALARIES AND WAGES - NONPERMANENT	252,600	77,335		
1103 SALARIES AND WAGES - PREMIUM PAY	19,377	8,066		
1104 SALARIES AND WAGES - CETA	2,211			
1105 SALARIES AND WAGES-CETA CTY SHARE	19			
1111 SEW PERM SICK LV XMPT	152,072	149,686		
1112 SEW-N-PERM SICK LV XMPT	4,687	5,322		
1114 SEW CETA SICK LV XMPT	105			
1115 SEW CETA-CTY-SH SKLV XMPT	1			
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	682,356	715,667	419,303	420,136
1161 RETIREMENT-C.E.R.S.-CETA	138			
1162 RETIREMENT-CERS-CETA CTY SHARE	1			
1165 RETIREMENT - O.A.S.D.I.	304,098	277,532	234,581	233,074
1166 RETIREMENT-O.A.S.D.I.-CETA	136			
1167 RETIREMENT-CASDI-CETA CTY SHARE				
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	143,909	165,202	130,233	129,260
1171 EMPLOYEE GROUP INSURANCE-CETA	141			
1175 EMPLOYEE COMPENSATION INSURANCE	24,315	12,329	15,860	15,860
1177 EMPLOYEE COMPENSATION INS.-CETA	12			
1178 EMPLOYEE COMP. INS.-CETA CTY SHARE				
1185 UNEMPLOYMENT EXPENSE	13,327	8,456	10,340	10,340
1190 SALARY SAVINGS			160,387-	166,260-
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 6,294,196 *	\$ 5,601,906 *	\$ 4,290,566 *	\$ 4,260,566 *
SERVICES AND SUPPLIES				
2202 TEMPORARY CONTRACT HELP	\$ 53,209	\$ 21,782	\$	\$
2210 CLOTHING AND PERSONAL SUPPLIES				
2225 FOOD	39			
2245 INSURANCE - PUBLIC LIABILITY				
2280 MAINTENANCE OF EQUIPMENT	7,147	8,721	12,520	12,520
2281 AUTOMOTIVE MAINTENANCE				
2286 MAINT OF EQUIPMENT-OFFICE	2,076	1,660		
2300 MEMBERSHIPS	3,651	2,842	1,800	1,800
2304 MISCELLANEOUS	8,945	2,928		
2305 OFFICE EXPENSE	98,920	52,420	40,800	40,800
2307 OFFICE EXPENSE-PRINTING	37,698	10,592	30,370	30,370
2308 OFFICE EXPENSE-BOOKS-OFFICE	2			
2309 OFFICE EXP-DRAFTING & ENGINEERING SUP	2,766		1,800	1,800
2312 OFFICE EXPENSE - STORES UNALLOCATED				
2313 MATERIAL & SUPPLIES INVENTORY				
2315 PROFESSIONAL AND SPECIALIZED SERVICES	68,974	61,746	62,775	55,989
2317 PROF SPECIALIZED SERV-INTER DEPARTMENTAL	5,211	4,061	8,060	8,060
2322 PROF-SPEC SERV-ARCHITECT & ENG SERV	110,200	7,950		
2327 PROF-SPEC SERV-AERIAL SURVEY/PHOTO SERV			895	895
2328 PUBLICATIONS AND LEGAL NOTICES	63,477	66,613	53,390	53,390
2330 RENTS AND LEASES - EQUIPMENT	41,635	33,991	73,910	73,910
2331 RENT & LEASE-EQUIPMENT-E.D.P. EQUIP-RENT	16,220	17,902	8,950	8,950
2332 RENTS & LEASES-COPY EQUIP-RENT	3,169			
2337 RENTS & LEASES-MISC INTER-FUND RENTAL	401	19		

COUNTY OF SAN DIEGO FINAL BUDGET
 1982-1983
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - COMMUNITY SERVICES

BUDGET UNIT - 5650 DEPARTMENT OF PLANNING AND LAND USE
 FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC PROTECTION
 ACTIVITY - OTHER PROTECTION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
SERVICES AND SUPPLIES - CONTINUED				
2340 SPECIAL DEPARTMENTAL EXPENSE	1,161	959-		
2343 SPEC DEPART EXP-PURCHASES FOR RESALE	9,903	1,177	11,400	11,400
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	20,269	6,629	2,600	2,600
2347 SPEC DEPART EXP-ROAD MATERIALS				
2348 SPEC DEPART EXP-MINOR EQUIP	1,561	315	2,770	2,770
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	11,686	5,755	6,210	3,105
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	6,986	2,819	950	475
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	7,455	7,691	4,480	4,480
2359 TRANSPORTATION AND TRAVEL - EMPLOY AUTO	132,635	114,240	85,050	85,050
2500 EXP APP TO PR YEARS-S&S	96,509	88,808		
TOTAL SERVICES AND SUPPLIES	\$ 811,905 *	\$ 519,702 *	\$ 408,730 *	\$ 398,364 *
OTHER CHARGES				
3453 CONTRIBUTIONS TO OTHER AGENCIES	\$ 52,000	\$	\$	\$
TOTAL OTHER CHARGES	\$ 52,000 *	\$ *	\$ *	\$ *
FIXED ASSETS				
4510 EQUIPMENT	\$	\$	\$	\$
4515 EXP APP TO PR YEARS-FA EQUIP	726			
TOTAL FIXED ASSETS	\$ 726 *	\$ *	\$ *	\$ *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5605 COSTS APPLIED-REIMB-OTHER CTY DEPTS	\$ 8,535-	\$ 29,962-	\$ 24,404-	\$ 24,404-
5607 COSTS APPLIED-STRUCTURES & IMPROV	2,085-	591-		
5707 PY COST APPLIED-STRCT/IMP				
5998 COSTS APPLIED-EXCESS COST	1,228			
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ 9,392-*	\$ 30,553-*	\$ 24,404-*	\$ 24,404-*
TOTAL BUDGET UNIT 5650	\$ 7,149,435	\$ 6,091,055	\$ 4,674,892	\$ 4,634,526

COUNTY OF SAN DIEGO FINAL BUDGET
 1982-1983
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - COMMUNITY SERVICES

BUDGET UNIT - 5700 DEPARTMENT OF TRANSPORTATION-GENERAL FUND
 FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
 ACTIVITY - OTHER GENERAL

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
SERVICES AND SUPPLIES				
2210 CLOTHING AND PERSONAL SUPPLIES	\$	\$	\$	\$
2212 SAFETY CLOTHING				
2213 OTHER CLOTHING & PERSONAL		16		
2216 COMMUNICATIONS-TELEPHONE				
2230 HOUSEHOLD EXPENSE				
2232 HOUSEHOLD EXPENSE-HOUSEKEEPING SUPPLIES				
2245 INSURANCE - PUBLIC LIABILITY		16,500		
2280 MAINTENANCE OF EQUIPMENT				
2281 AUTOMOTIVE MAINTENANCE		3,738		
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS				
2300 MEMBERSHIPS		60		
2305 OFFICE EXPENSE		215		
2306 OFFICE EXPENSE-POSTAGE				
2307 OFFICE EXPENSE-PRINTING		1,036		
2308 OFFICE EXPENSE-BOOKS-OFFICE				
2309 OFFICE EXP-DRAFTING & ENGINEERING SUP				
2315 PROFESSIONAL AND SPECIALIZED SERVICES		188,822		
2317 PROF SPECIALIZED SERV-INTER DEPARTMENTAL	3,523,248		235-	
2320 PROF-SPEC SERV-TRANSCRIPTS		78		
2324 PROF-SPEC SERV-CONTRACT ROAD SERVICE				
2325 PROF-SPEC SERV-LABORATORY SERVICES				
2327 PROF-SPEC SERV-AERIAL SURVEY&PHOTO SERV		2,469		
2329 PUBLICATIONS AND LEGAL NOTICES		22,903	984-	
2329 RENTS & LEASES-STRUCTURES IMPROVE GRNDS				
2330 RENTS AND LEASES - EQUIPMENT				
2332 RENTS & LEASES-COPY EQUIP-RENT			38-	
2336 RENTS & LEASES-CONSTRUCTION-OTHER-RENTAL				
2339 SMALL TOOLS & INSTRUMENTS				
2340 SPECIAL DEPARTMENTAL EXPENSE		1,178,668-		
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS				
2348 SPEC DEPART EXP-MINOR EQUIP				
2351 UTILITIES-GAS & ELECTRICITY				
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED				
2359 TRANSPORTATION AND TRAVEL - EMPLOY AUTO				
2361 TRANSPORTATION AND TRAVEL - OTHER				
2500 EXP APP TO PR YEARS-S&S		315,236	175,107	
2501 EXP PR YR-PROF & SPEC SERVICES	\$	2,895,653 *	\$	173,850 * \$
TOTAL SERVICES AND SUPPLIES	\$		\$	
OTHER CHARGES				
3451 CONTRIBUTION TO IGS FUND	\$		\$	\$
3453 CONTRIBUTIONS TO OTHER AGENCIES		287,470		
3500 EXP APP TO PR YEARS-OC			219,522	
TOTAL OTHER CHARGES	\$	287,470 *	\$	219,522 * \$
FIXED ASSETS				
4510 EQUIPMENT	\$		\$	\$
4515 EXP APP TO PR YEARS-FA EQUIP				
TOTAL FIXED ASSETS	\$		\$	

COUNTY OF SAN DIEGO FINAL BUDGET
 1982-1983
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - COMMUNITY SERVICES
 BUDGET UNIT - 5700 DEPARTMENT OF TRANSPORTATION-GENERAL-FUND
 FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
 ACTIVITY - OTHER GENERAL

EXPENDITURES

APPROPRIATIONS
 EXPENDITURE ESTIMATES
 RECOMMENDED 1982-1983
 ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983

EXPENDITURE CLASSIFICATION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5605 COSTS APPLIED-REIMB-OTHER CTY DEPTS				
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ *	\$ *	\$ *	\$ *
TOTAL BUDGET UNIT 5700	\$ 3,183,123	\$ 393,372	\$	\$

COUNTY OF SAN DIEGO FINAL BUDGET
1982-1983
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - COMMUNITY SERVICES

BUDGET UNIT - 5750 DEPARTMENT OF PUBLIC WORKS-ROAD FUND
FUND - 1130.00 ROAD

FUNCTION - PUBLIC WAYS AND FACILITIES
ACTIVITY - PUBLIC WAYS

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS	
	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	1982-1983
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 10,876,984	\$ 13,691,657	\$ 13,612,516	\$ 13,613,708
1102 SALARIES AND WAGES - NONPERMANENT	472,880	255,344		
1103 SALARIES AND WAGES - PREMIUM PAY	77,380	108,440	65,258	65,258
1104 SALARIES AND WAGES - CETA	13,449			
1105 SALARIES AND WAGES-CETA CTY SHARE	41			
1111 S&W PERM SICK LV XMPT	387,110	530,859		
1112 S&W-N-PERM SICK LV XMPT	5,287	1,307		
1114 S&W CETA SICK LV XMPT	661			
1115 S&W CETA-CTY-SH SKLV XMPT	2			
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	1,649,124	2,442,128	1,836,810	1,828,829
1161 RETIREMENT-C.E.R.S.-CETA	151			
1162 RETIREMENT-CERS-CETA CTY SHARE	3			
1165 RETIREMENT - D.A.S.D.I.	691,801	906,374	810,922	809,086
1166 RETIREMENT-C.A.S.D.I.-CETA	830			
1167 RETIREMENT-CASDI-CETA CTY SHARE	1			
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	311,986	550,630	487,062	486,880
1171 EMPLOYEE GROUP INSURANCE-CETA	889			
1172 EMPLOYEE UNEMPLOYMENT INSURANCE	2	19		
1175 EMPLOYEE COMPENSATION INSURANCE	117,122	172,430	178,890	178,890
1177 EMPLOYEE COMPENSATION INS.-CETA	152			
1178 EMPLOYEE COMP. INS.-CETA CTY SHARE				
1185 UNEMPLOYMENT EXPENSE	29,708	28,114	26,400	26,400
1190 SALARY SAVINGS			340,275-	331,468-
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 14,635,563 *	\$ 18,687,264 *	\$ 16,677,583 *	\$ 16,677,583 *
SERVICES AND SUPPLIES				
2202 TEMPORARY CONTRACT HELP	\$ 298	\$	\$	\$
2205 AGRICULTURAL	5,311	8,402	50,000	50,000
2210 CLOTHING AND PERSONAL SUPPLIES				
2211 PERSONAL SUPPLIES	496	868		
2212 SAFETY CLOTHING	35,735	26,325	19,171	19,171
2213 OTHER CLOTHING & PERSONAL	7,516	7,196	3,750	3,750
2216 COMMUNICATIONS-TELEPHONE	20,083	82,119	65,480	65,480
2218 COMMUNICATIONS-OTHER				
2225 FOOD	562	790		
2230 HOUSEHOLD EXPENSE		62		
2232 HOUSEHOLD EXPENSE-HOUSEKEEPING SUPPLIES	793	3,230	21,000	21,000
2233 HOUSEHOLD EXPENSE-LAUNDRY SUPPLIES				
2234 HOUSEHOLD EXPENSE-TRASH SERVICE	505	17,814		
2243 INSURANCE-WORKMENS COMPENSATION				
2244 INSURANCE - COUNTY PROPERTY				
2245 INSURANCE - PUBLIC LIABILITY				
2261 JURY AND WITNESS EXPENSE - JURY EXPENSE		4		
2262 JURY AND WITNESS EXPENSE - WITNESS		5		
2280 MAINTENANCE OF EQUIPMENT	3,174	6,250	51,740	51,740
2281 AUTOMOTIVE MAINTENANCE	74,530-	29,804		
2282 COMMUNICATIONS MAINTENANCE	87	74		
2283 TRAFFIC DEVICES MAINTENANCE	72,511	60,703	42,500	42,500
2284 MAINT OF EQUIP-AUTOMOTIVE FUEL	3,451	439		

COUNTY OF SAN DIEGO FINAL BUDGET
1982-1983
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - COMMUNITY SERVICES

BUDGET UNIT - 5750 DEPARTMENT OF PUBLIC WORKS-ROAD FUND
FUND - 1130.00 ROAD

FUNCTION - PUBLIC WAYS AND FACILITIES
ACTIVITY - PUBLIC WAYS

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
SERVICES AND SUPPLIES - CONTINUED				
2285 MED & LAB EQUIPMENT MAINTENANCE	531	655	600	600
2286 MAINT OF EQUIPMENT-OFFICE	10,144	24,038	306	306
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	200,973	200,062	101,000	101,000
2291 MAJOR MAINTENANCE PROJECTS	3,746	13,617		
2292 MAINTENANCE-PLUMBING AND DRAINAGE	129,831	55,485	96,000	96,000
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIES	40		690	690
2297 LABORATORY SUPPLIES	4,038	5,897		
2300 MEMBERSHIPS	1,998	1,692	3,008	3,008
2304 MISCELLANEOUS	6,642	5,476	100	100
2305 OFFICE EXPENSE	123,568	59,542	175,589	175,589
2306 OFFICE EXPENSE-POSTAGE	11,079	13,475	10,500	10,500
2307 OFFICE EXPENSE-PRINTING	10,939	35,197	4,700	4,700
2308 OFFICE EXPENSE-BOOKS-OFFICE	6,278	12,267	466	466
2309 OFFICE EXP-DRAFTING & ENGINEERING SUP	22,725	12,749	3,141	3,141
2311 OFFICE EXPENSE - E.D.P. SUPPLIES	1,155	1,102	4,015	4,015
2312 OFFICE EXPENSE - STORES UNALLOCATED				
2313 MATERIAL & SUPPLIES INVENTORY	351			
2314 E. D. P. SERVICES		143,176	197,220	197,220
2315 PROFESSIONAL AND SPECIALIZED SERVICES	222,038	24,268	1,815,759	1,815,759
2316 PROF SPECIALIZED SERV-CRT APPT ATTORNEY	1			
2317 PROF SPECIALIZED SERV-INTER DEPARTMENTAL	1,144,382	1,034,808	193,190	193,190
2320 PROF-SPEC SERV-TRANSCRIPTS	543			
2322 PROF-SPEC SERV-ARCHITECT & ENG SERV				
2323 PROF-SPEC SERV-MANAGMNT STU/CONSULT FEES				
2324 PROF-SPEC SERV-CONTRACT ROAD SERVICE	3,407,171	2,805,519	9,919,082	11,249,710
2325 PROF-SPEC SERV-LABORATORY SERVICES	24,835	15,611	60,000	60,000
2327 PROF-SPEC SERV-AERIAL SURVEY&PHOTO SERV	22,497	28,073	40,000	40,000
2328 PUBLICATIONS AND LEGAL NOTICES	2,997	2,508	3,600	3,600
2329 RENTS & LEASES-STRUCTURES IMPROVE GRNDS	18,293	13,084	18,000	18,000
2330 RENTS AND LEASES - EQUIPMENT	32,021	32,257	525,700	525,700
2331 RENT & LEASE-EQUIPMENT-E.D.P. EQUIP-RENT	799	17,586		
2332 RENTS & LEASES-COPY EQUIP-RENT	44,596	39,419	56,070	56,070
2334 RENTS & LEASES-AUTOMOTIVE RENTAL	9,209			
2335 RENTS & LEASES-EQUIP-CONST-TRUCKS-RENT	582,024	119,340	479,000	479,000
2336 RENTS & LEASES-CONSTRUCTION-OTHER-RENTAL	533,335	307,280	408,800	408,800
2337 RENTS & LEASES-MISC INTER-FUND RENTAL	4,238,317	5,740,019	4,123,918	4,123,918
2338 RENTS & LEASES-SECURITY SYSTEMS	8			
2339 SMALL TOOLS & INSTRUMENTS	17,310	18,195	22,460	22,460
2340 SPECIAL DEPARTMENTAL EXPENSE	110,978	162,659	797,785	797,785
2341 SPEC DEPART EXP-D. A. SPECIAL APPROPRIAT				
2343 SPEC DEPART EXP-PURCHASES FOR RESALE	15,155	19,642		
2344 SPEC DEPART EXP-INVESTIGATIVE TRAVEL D A	3	99		
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	383	568	1,400	1,400
2346 SPEC DEPART EXP-INVESTIGATIVE TECH SERV	560	430		
2347 SPEC DEPART EXP-ROAD MATERIALS	2,440,527	1,465,839	1,209,878	1,209,878
2348 SPEC DEPART EXP-MINOR EQUIP	30,579	38,348	17,691	17,691
2350 UTILITIES	200			
2351 UTILITIES-GAS & ELECTRICITY	450,827	426,771	523,650	523,650

COUNTY OF SAN DIEGO FINAL BUDGET
1982-1983
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - COMMUNITY SERVICES

BUDGET UNIT - 5750 DEPARTMENT OF PUBLIC WORKS-ROAD FUND
FUND - 1130.00 ROAD

FUNCTION - PUBLIC WAYS AND FACILITIES
ACTIVITY - PUBLIC WAYS

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
SERVICES AND SUPPLIES - CONTINUED				
2352 UTILITIES-WATER	23,191	20,307	22,500	22,500
2354 FREIGHT	116			
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	7,321	10,562	10,294	4,798
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	5,457	5,629	7,204	3,951
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	5,620	7,198	5,766	5,766
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	1,069	22,691	423	423
2361 TRANSPORTATION AND TRAVEL - OTHER	214	251		
2371 AUDIT DISALLOWANCES				
2376 CONTRACTED SERVICES		5,575		
2500 EXP APP TO PR YEARS-S&S	1,154,405	3,752,008		
2999 WORK AUTHORIZATION-MEMO		1,290		
TOTAL SERVICES AND SUPPLIES	\$ 15,157,020 *	\$ 16,966,349 *	\$ 21,113,146 *	\$ 22,435,025 *
OTHER CHARGES				
3451 CONTRIBUTION TO IGS FUND	\$ 165,635	\$ 89,671	\$ 266,000	\$ 266,000
3453 CONTRIBUTIONS TO OTHER AGENCIES	88,018	30,355	470,000	470,000
3465 RIGHT OF WAY - EASEMENT				
3466 RIGHT OF WAY - FEE TITLE	545,500	403,270	1,177,000	985,912
3467 RIGHT OF WAY-UTILITY RELOCATION	13,343	75,408	25,000	25,000
3468 RIGHT OF WAY-RELOCATION ASSISTANCE			1,437,700	737,700
3469 RIGHT OF WAY-LAND INTEREST FEE MINR				
3470 TAXES AND ASSESSMENTS	665	883		
3500 EXP APP TO PR YEARS-CC	198,617	144,512		
TOTAL OTHER CHARGES	\$ 1,011,778 *	\$ 744,099 *	\$ 3,375,700 *	\$ 2,484,612 *
FIXED ASSETS				
4510 EQUIPMENT	\$ 15,051	\$ 31,034	\$ 44,789	\$ 44,789
NO QUAN DESCRIPTION				
05 LCT MISCELLANEOUS EQUIPMENT			9,000	9,000
3423 1 WELDER ARC			300	300
3610 1 PRINTING EQUIPMENT			2,000	2,000
3613 1 LETTERING MACHINE-SIGNS			695	695
3619 1 PADDING PRESS			625	625
3650 3 PHOTO COPIER			15,000	15,000
4916 1 IMPACT WRENCH			275	275
6662 1 RECORDER-MULTICHANNEL			3,500	3,500
6709 3 TRAFFIC COUNTERS, RADAR & COUNTER			3,882	3,882
6766 1 MICROFICHE READER/VIEWER			550	550
6769 1 MICROFICHE READER/PRINTER			2,700	2,700
7123 4 DRAFTING TABLE/STATIONS			5,212	5,212
7420 2 CALCULATOR, PROGRAMMABLE			800	800
7421 2 CALCULATOR, ELECTRONIC			250	250
4515 EXP APP TO PR YEARS-FA EQUIP	3,445			
TOTAL FIXED ASSETS	\$ 18,496 *	\$ 31,034 *	\$ 44,789 *	\$ 44,789 *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5605 COSTS APPLIFD-REIMB-OTHR CTY DEPTS	\$ 3,109,384-	\$ 8,104,600-	\$ 6,977,985-	\$ 5,291,665-

COUNTY OF SAN DIEGO FINAL BUDGET
 1982-1983
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - COMMUNITY SERVICES

BUDGET UNIT - 5750-DEPARTMENT OF PUBLIC WORKS-ROAD FUND
 FUND - 1130.00 ROAD

FUNCTION - PUBLIC WAYS AND FACILITIES
 ACTIVITY - PUBLIC WAYS

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
EXPENDITURE TRANSFERS AND REIMBURSEMENTS - CONTINUED				
5606 COSTS APPLIED-REIMB-CITY-SERV-AREAS	7-	5,457-		
5607 COSTS APPLIED-STRUCTURES & IMPROV	514,271-	473,753-	413,037-	413,037-
5700 PR YR WORK AUTH COST APPLD	1,466,465-	595,670-		
5707 PY COST APPLIED-STRCT/IMP	69,399-			
5998 COSTS APPLIED-EXCESS COST	55,127-	85,232-		
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ 5,104,399-*	\$ 9,094,248-*	\$ 7,391,022-*	\$ 6,304,702-*
TOTAL BUDGET UNIT 5750	\$ 25,718,458	\$ 27,334,498	\$ 33,820,196	\$ 35,337,307

COUNTY OF SAN DIEGO FINAL BUDGET
 1982-1983
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - COMMUNITY SERVICES

BUDGET UNIT - 5820 SURVEY MONUMENT PRESERVATION
 FUND - 1140.00 SURVEY MONUMENT PRESERVATION

FUNCTION - GENERAL
 ACTIVITY - OTHER GENERAL

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
SERVICES AND SUPPLIES				
2317 PROF SPECIALIZED SERV-INTER DEPARTMENTAL	\$ 98,906	\$ 126,592	\$ 245,921	\$ 245,921
2500 EXP APP TO PR YEARS-S&S	32,078			
TOTAL SERVICES AND SUPPLIES	\$ 130,984 *	\$ 126,592 *	\$ 245,921 *	\$ 245,921 *
OTHER CHARGES				
3453 CONTRIBUTIONS TO OTHER AGENCIES	\$	\$	\$	\$
TOTAL OTHER CHARGES	\$ *	\$ *	\$ *	\$ *
FIXED ASSETS				
4510 EQUIPMENT	\$	\$ 562	\$ 600	\$ 600
NO QUAN DESCRIPTION				
5343 1 PIPE FINDER			600	600
TOTAL FIXED ASSETS	\$ *	\$ 562 *	\$ 600 *	\$ 600 *
TOTAL BUDGET UNIT 5820	\$ 130,984	\$ 127,154	\$ 246,521	\$ 246,521

COUNTY OF SAN DIEGO FINAL BUDGET
 1982-1983
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - COMMUNITY SERVICES

BUDGET UNIT - 5850 DEPARTMENT OF PUBLIC WORKS-GENERAL FUND
 FUND - 1001.00 GENERAL FUND

FUNCTION - HEALTH AND SANITATION
 ACTIVITY - SANITATION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	ADOPTED BY
	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	THE BOARD OF SUPERVISORS 1982-1983
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 4,114,286	\$ 13-	\$	\$
1102 SALARIES AND WAGES - NONPERMANENT	56,577	13		
1103 SALARIES AND WAGES - PREMIUM PAY	67,110			
1104 SALARIES AND WAGES - CETA	10,992			
1105 SALARIES AND WAGES-CETA CTY SHARE				
1111 S&W PERM SICK LV XMPT	127,923			
1112 S&W-N-PERM SICK LV XMPT	550			
1114 S&W CETA SICK LV XMPT	378			
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	588,477			
1161 RETIREMENT-C.E.R.S.-CETA				
1162 RETIREMENT-CERS-CETA CTY SHARE				
1165 RETIREMENT - O.A.S.D.I.	241,350			
1166 RETIREMENT-O.A.S.D.I.-CETA	674			
1167 RETIREMENT-OASDI-CETA CTY SHARE				
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	113,102			
1171 EMPLOYEE GROUP INSURANCE-CETA	821			
1172 EMPLOYEE UNEMPLOYMENT INSURANCE	1			
1175 EMPLOYEE COMPENSATION INSURANCE	73,002			
1177 EMPLOYEE COMPENSATION INS.-CETA	209			
1178 EMPLOYEE COMP. INS.-CETA CTY SHARE				
1185 UNEMPLOYMENT EXPENSE	10,491			
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 5,405,943 *	\$ *	\$ *	\$ *
SERVICES AND SUPPLIES				
2202 TEMPORARY CONTRACT HELP	\$ 329	\$	\$	\$
2205 AGRICULTURAL				
2210 CLOTHING AND PERSONAL SUPPLIES	19,097		200	200
2211 PERSONAL SUPPLIES				
2212 SAFETY CLOTHING	791			
2215 COMMUNICATIONS				
2216 COMMUNICATIONS-TELEPHONE				
2225 FOOD				
2230 HOUSEHOLD EXPENSE	1,340			
2232 HOUSEHOLD EXPENSE-HOUSEKEEPING SUPPLIES	22			
2234 HOUSEHOLD EXPENSE-TRASH SERVICE		625		
2245 INSURANCE - PUBLIC LIABILITY			4,870	4,870
2280 MAINTENANCE OF EQUIPMENT	1,990	1,130	500	500
2281 AUTOMOTIVE MAINTENANCE	442	3,676-		
2283 TRAFFIC DEVICES MAINTENANCE	83			
2286 MAINT OF EQUIPMENT-OFFICE	350	621		
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	53,211	1,827-	2,000	2,000
2291 MAJOR MAINTENANCE PROJECTS				
2297 MAINTENANCE-PLUMBING AND DRAINAGE				
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIES	220			
2297 LABORATORY SUPPLIES				
2300 MEMBERSHIPS	543	55		
2304 MISCELLANEOUS	8			
2305 OFFICE EXPENSE	9,562	1,541-	500	500
2306 OFFICE EXPENSE-POSTAGE	310	2-		

COUNTY OF SAN DIEGO FINAL BUDGET
1982-1983
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - COMMUNITY SERVICES

BUDGET UNIT - 5850 DEPARTMENT OF PUBLIC WORKS-GENERAL FUND
FUND - 1001.00 GENERAL FUND

FUNCTION - HEALTH AND SANITATION
ACTIVITY - SANITATION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
SERVICES AND SUPPLIES - CONTINUED				
2307 OFFICE EXPENSE-PRINTING	511	83		
2308 OFFICE EXPENSE-BOOKS-OFFICE	935	297		
2309 OFFICE EXP-DRAFTING & ENGINEERING SUP	8	85		
2311 OFFICE EXPENSE - E.D.P. SUPPLIES	532	1,029		
2312 OFFICE EXPENSE - STORES UNALLOCATED				
2314 E. D. P. SERVICES				
2315 PROFESSIONAL AND SPECIALIZED SERVICES	2,477	176		
2317 PROF SPECIALIZED SERV-INTER DEPARTMENTAL	2,336,058	115,951	121,700	438,847
2320 PROF-SPEC SERV-TRANSCRIPTS	67,298	2,401,326	2,083,640	1,667,530
2325 PROF-SPEC SERV-LABORATORY SERVICES	5			
2326 PROF-SPEC SERV-BLUE PRINT SERVICE	6,183			
2328 PUBLICATIONS AND LEGAL NOTICES	1,231	650		
2330 RENTS AND LEASES - EQUIPMENT	10,691	2,739		
2331 RENT & LEASE-EQUIPMENT-E.D.P. EQUIP-RENT	38			
2332 RENTS & LEASES-COPY EQUIP-RENT	5,488			
2334 RENTS & LEASES-AUTOMOTIVE RENTAL	545			
2336 RENTS & LEASES-CONSTRUCTION-OTHER-RENTAL		1,592-		
2337 RENTS & LEASES-MISC INTER-FUND RENTAL	17,108			
2338 RENTS & LEASES-SECURITY SYSTEMS	168			
2339 SMALL TOOLS & INSTRUMENTS	80			
2340 SPECIAL DEPARTMENTAL EXPENSE	35,101	1,292	132,635	21,553
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	135	140		
2347 SPEC DEPART EXP-ROAD MATERIALS	534	66-		
2348 SPEC DEPART EXP-MINOR EQUIP	7,372	8,777		
2350 UTILITIES				
2351 UTILITIES-GAS & ELECTRICITY	843			
2352 UTILITIES-WATER	3,518	28		
2353 UTILITIES-BOTTLED GAS	1,961			
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	11,332			
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	7,401	53		
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	2,151	1,301		
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	25,051	8-	300	300
2361 TRANSPORTATION AND TRAVEL - OTHER	1,748	361	2,500	2,500
2500 EXP APP TO PR YEARS-SES	454,585	275,185		
2501 EXP PR YR-PROF & SPEC SERVICES				
2999 WORK AUTHORIZATION-MEMO	270,009			
TOTAL SERVICES AND SUPPLIES	\$ 3,359,395 *	\$ 2,803,192 *	\$ 2,348,845 *	\$ 2,138,800 *
OTHER CHARGES				
3451 CONTRIBUTION TO IGS FUND	\$	\$ 10,624	\$	\$
3453 CONTRIBUTIONS TO OTHER AGENCIES	\$	\$ 2,102,884	\$ 153,620	\$ 14,670
TOTAL OTHER CHARGES	\$ *	\$ 2,113,508 *	\$ 153,620 *	\$ 14,670 *
FIXED ASSETS				
4510 EQUIPMENT	\$	\$	\$	\$
4515 EXP APP TO PR YEARS-FA EQUIP	\$	\$	\$	\$
TOTAL FIXED ASSETS	\$ *	\$ *	\$ *	\$ *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5605 COSTS APPLIED-REIMB-OTHER CITY DEPTS	\$ 381,974-	\$ 320,930-	\$	\$

COUNTY OF SAN DIEGO FINAL BUDGET
 1982-1983
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - COMMUNITY SERVICES

BUDGET UNIT - 5850 DEPARTMENT OF PUBLIC WORKS-GENERAL FUND
 FUND - 1001.00 GENERAL FUND

FUNCTION - HEALTH AND SANITATION
 ACTIVITY - SANITATION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
EXPENDITURE TRANSFERS AND REIMBURSEMENTS - CONTINUED				
5606 COSTS APPLIED-REIMB-CTY SERV AREAS		17,697-		
5607 COSTS APPLIED-STRUCTURES & IMPROV		2,309-		
5700 PR YR WORK AUTH COST APPLD		11,638-		
5707 PY COST APPLIED-STRCT/IMP		6,466		
5998 COSTS APPLIED-EXCESS COST				
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ 407,152-*	\$ 320,930-*	\$ *	\$ *
TOTAL BUDGET UNIT 5850	\$ 8,358,186	\$ 4,595,770	\$ 2,502,465	\$ 2,153,470

COUNTY OF SAN DIEGO FINAL BUDGET
1982-1983
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - COMMUNITY SERVICES

BUDGET UNIT - 5950 SPECIAL AVIATION FUND
FUND - 1790.00 SPECIAL AVIATION

FUNCTION - PUBLIC WAYS AND FACILITIES
ACTIVITY - TRANSPORTATION TERMINALS

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
SERVICES AND SUPPLIES				
2205 AGRICULTURAL		\$ 8,026		
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 7,092	1,563	\$ 126,467	\$ 122,425
2291 MAJOR MAINTENANCE PROJECTS				
2340 SPECIAL DEPARTMENTAL EXPENSE			21,177	21,177
2371 AUDIT DISALLOWANCES				
2500 EXP APP TO PR YEARS-S&S	8,888			
TOTAL SERVICES AND SUPPLIES	\$ 15,980 *	\$ 9,589 *	\$ 147,644 *	\$ 143,602 *
OTHER CHARGES				
3453 CONTRIBUTIONS TO OTHER AGENCIES		\$ 77,659		
TOTAL OTHER CHARGES		\$ 77,659 *		\$ *
TOTAL BUDGET UNIT 5950	\$ 15,980	\$ 87,248	\$ 147,644	\$ 143,602

COUNTY OF SAN DIEGO FINAL BUDGET
 1982-1983
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - COMMUNITY SERVICES

BUDGET UNIT - 5970 CATV CABLE TV
 FUND - 1285.00 CATV CABLE TV

FUNCTION - GENERAL
 ACTIVITY - OTHER GENERAL

EXPENDITURE CLASSIFICATION	EXPENDITURES		EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982		
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$	\$ 59,392	\$ 57,304	\$ 57,304
1103 SALARIES AND WAGES - PREMIUM PAY		188		
1111 S&W PERM SICK LV XMPT		1,547		
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.		9,055	2,515	2,515
1165 RETIREMENT - O.A.S.D.I.		3,838	3,398	3,398
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE		2,570	2,278	2,278
1175 EMPLOYEE COMPENSATION INSURANCE		132	240	240
1185 UNEMPLOYMENT EXPENSE		121	160	160
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$	\$ 76,843	\$ 65,895	\$ 65,895
SERVICES AND SUPPLIES				
2207 TEMPORARY CONTRACT HELP	\$	\$ 590	\$	\$
2280 MAINTENANCE OF EQUIPMENT			500	500
2300 MEMBERSHIPS		110	300	300
2304 MISCELLANEOUS		5		
2305 OFFICE EXPENSE		509	500	413
2315 PROFESSIONAL AND SPECIALIZED SERVICES		29,095	42,035	42,035
2317 PROF SPECIALIZED SERV-INTER DEPARTMENTAL			500	500
2328 PUBLICATIONS AND LEGAL NOTICES		326	300	300
2340 SPECIAL DEPARTMENTAL EXPENSE		959		
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS		32	100	100
2348 SPEC DEPART EXP-MINOR EQUIP		117	75	75
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED		3,098	4,200	2,100
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP		247	200	100
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL		124	400	400
2359 TRANSPORTATION AND TRAVEL - EMPLOY AUTO		3,252	1,000	1,000
TOTAL SERVICES AND SUPPLIES	\$	\$ 38,216	\$ 50,110	\$ 47,923
OTHER CHARGES				
3453 CONTRIBUTIONS TO OTHER AGENCIES	\$	\$	\$ 24,404	\$ 24,404
TOTAL OTHER CHARGES	\$	\$	\$ 24,404	\$ 24,404
TOTAL BUDGET UNIT 5970	\$	\$ 115,059	\$ 140,409	\$ 138,122

COUNTY OF SAN DIEGO FINAL BUDGET
1982-1983
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - COMMUNITY SERVICES

BUDGET UNIT - 6710 DEPARTMENT OF AIR POLLUTION CONTROL
FUND - 1001.00 GENERAL FUND

FUNCTION - HEALTH AND SANITATION
ACTIVITY - HEALTH

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 1,869,348	\$ 1,884,918	\$ 1,969,354	\$ 1,957,450
1102 SALARIES AND WAGES - NONPERMANENT	17,747	14,179		
1103 SALARIES AND WAGES - PREMIUM PAY	6,947	6,830		
1104 SALARIES AND WAGES - CETA				
1105 SALARIES AND WAGES-CETA CTY SHARE				
1106 SALARY & BENEFITS-CFTA SPECIAL PROJECTS				
1111 S&W PERM SICK LV XMPT	46,201	56,219		
1112 S&W-N-PERM SICK LV XMPT	251			
1114 S&W CETA SICK LV XMPT				
1115 S&W CETA-CTY-SH SKLV XMPT				
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	243,720	296,590	240,592	237,250
1161 RETIREMENT-C.E.R.S.-CETA				
1162 RETIREMENT-CERS-CETA CTY SHARE				
1165 RETIREMENT - C.A.S.D.O.I.	117,198	120,371	126,551	125,065
1166 RETIREMENT-C.A.S.D.O.I.-CETA				
1167 RETIREMENT-CASDI-CETA CTY SHARE				
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	49,466	67,056	67,207	66,664
1171 EMPLOYEE GROUP INSURANCE-CETA				
1175 EMPLOYEE COMPENSATION INSURANCE	9,712	4,946	5,690	5,690
1177 EMPLOYEE COMPENSATION INS.-CETA				
1178 EMPLOYEE COMP. INS.-CETA CTY SHARE				
1185 UNEMPLOYMENT EXPENSE	4,791	3,627	3,790	3,790
1190 SALARY SAVINGS			38,900-	38,900-
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 2,365,381 *	\$ 2,454,736 *	\$ 2,374,284 *	\$ 2,357,009 *
SERVICES AND SUPPLIES				
2210 CLOTHING AND PERSONAL SUPPLIES	\$	\$ 70	\$ 450	\$ 450
2212 SAFETY CLOTHING	212		350	350
2216 COMMUNICATIONS-TELEPHONE	30	58	100	100
2230 HOUSEHOLD EXPENSE		1		
2280 MAINTENANCE OF EQUIPMENT				
2285 MED & LAB EQUIPMENT MAINTENANCE	27,236	26,968	39,000	39,000
2286 MAINT OF EQUIPMENT-OFFICE	425	2,498	4,000	4,000
2288 MAINT OF EQUIP-DEPRECIATION-EQUIP		44-		
2297 LABORATORY SUPPLIES	19,007	18,693	31,150	31,150
2300 MEMBERSHIPS	210	251	200	200
2305 OFFICE EXPENSE	11,553	12,805	12,500	12,500
2306 OFFICE EXPENSE-POSTAGE	112	213	200	200
2307 OFFICE EXPENSE-PRINTING	2,484	2,748	4,800	4,800
2308 OFFICE EXPENSE-BOOKS-OFFICE	2,070	2,483	2,000	2,000
2309 OFFICE EXP-DRAFTING & ENGINEERING SUP	191	537	400	400
2315 PROFESSIONAL AND SPECIALIZED SERVICES	38,387	46,029	77,500	73,958
2317 PROF SPECIALIZED SERV-INTER DEPARTMENTAL		291		
2330 RENTS AND LEASES - EQUIPMENT	4,544	4,678	1,500	1,500
2331 RENT & LEASE-EQUIPMENT-E.O.P. EQUIP-RENT	3,458			
2332 RENTS & LEASES-COPY EQUIP-RENT	3,117			
2339 SMALL TOOLS & INSTRUMENTS	200	886	1,500	1,500
2340 SPECIAL DEPARTMENTAL EXPENSE	665	715	11,000	11,000
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	328	427	1,000	1,000

COUNTY OF SAN DIEGO FINAL BUDGET
1982-1983
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - COMMUNITY SERVICES

BUDGET UNIT - 6710 DEPARTMENT OF AIR POLLUTION CONTROL
FUND - 1001.00 GENERAL FUND

FUNCTION - HEALTH AND SANITATION
ACTIVITY - HEALTH

EXPENDITURE CLASSIFICATION	EXPENDITURES		EXPENDITURE	APPROPRIATIONS
	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
SERVICES AND SUPPLIES - CONTINUED				
2349 SPFC DEPART EXP-MINOR EQUIP	2,699	7,833	6,150	6,150
2354 FREIGHT	934	373	500	500
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	2,853	1,984	15,500	5,000
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	4,996	4,073	5,500	5,500
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	910	2,354	2,500	2,500
2359 TRANSPORTATION AND TRAVEL - EMPLOY AUTO	17,832	16,174	11,700	11,700
2500 EXP APP TO PR YEARS-SES	112,784	34,634		
TOTAL SERVICES AND SUPPLIES	\$ 257,237 *	\$ 187,732 *	\$ 229,500 *	\$ 215,458 *
FIXED ASSETS				
4510 EQUIPMENT	\$ 21,255	\$ 19,227	\$ 26,575	\$ 26,575
NO QUAN DESCRIPTION				
6623 1 DIGITAL THERMOMETER			475	475
6666 1 LEAK DETECTOR			1,000	1,000
6683 2 HALIDE DETECTORS			9,000	9,000
6830 1 GAS CYLINDER SUPPORT			1,000	1,000
7436 1 WORD PROCESSOR/MICROCOMPUTER INTERFACE			2,000	2,000
7440 1 PRINTER/FEEDER & DUAL DENSITY			4,000	4,000
8954 1 PAINT SHAKER			1,150	1,150
8957 1 CARBON MONOXIDE ANALYZER			6,700	6,700
8961 2 GASOLINE TEST TANK			750	750
8962 1 PHASE II VAPOR RECOVERY TEST PANEL			500	500
4515 EXP APP TO PR YEARS-FA EQUIP	43,001			
TOTAL FIXED ASSETS	\$ 64,256 *	\$ 19,227 *	\$ 26,575 *	\$ 26,575 *
TOTAL BUDGET UNIT 6710	\$ 2,686,874	\$ 2,661,695	\$ 2,630,359	\$ 2,599,042

COUNTY OF SAN DIEGO FINAL BUDGET
1982-83
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET UNIT - 1700 COUNTY EMPLOYEE BENEFITS SUMMARY
FAMILY OF FUNDS

FUNCTION - MISCELLANEOUS
ACTIVITY - MISCELLANEOUS

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1980-81	ACTUAL EXPENDITURES 1981-82	EXPENDITURE ESTIMATES RECOMMENDED 1982-83	APPROVED BY THE BOARD OF SUPERVISORS 1982-83
SALARIES AND EMPLOYEE BENEFITS				
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	\$27,053,432	\$ 33,282,434	\$28,525,614	\$28,791,641
1161 RETIREMENT - C.E.R.S. - CETA	11,335	3,673		
1162 RETIREMENT - C.E.R.S. - CETA CTY SHARE	9			
1165 RETIREMENT - O.A.S.D.I.	11,025,128	11,892,686	12,110,145	12,109,818
1166 RETIREMENT - O.A.S.D.I. - CETA	86,908	26,857		
1167 RETIREMENT - O.A.S.D.I. - CETA CTY SHARE	28			
1170 EMPLOYEE GROUP INSURANCE - HEALTH	6,300,471	8,758,889	8,764,975	8,857,569
1171 EMPLOYEE GROUP INSURANCE - CETA	36,200	6,233		
1172 EMPLOYEE UNEMPLOYMENT INSURANCE	487,749	619,863	480,000	480,000
1175 EMPLOYEE COMPENSATION INSURANCE	3,041,900	2,475,163	2,674,900	2,674,900
1176 EMPLOYEE COMPENSATION CLAIMS	1,101,957	2,248,429	2,450,000	2,450,000
1177 EMPLOYEE COMPENSATION INSURANCE - CETA	11,618	4,238		
1178 EMPLOYEE COMPENSATION INSURANCE - CETA CTY SHARE	3			
1185 UNEMPLOYMENT EXPENSE	621,380	493,757	518,510	518,510
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$49,778,118	\$ 59,812,222	\$55,524,144	\$55,882,438
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5601 COSTS APPLIED - C.E.R.S.	\$27,064,776-	\$ 33,286,107-	\$28,525,614-	\$28,791,641-
5602 COSTS APPLIED - O.A.S.D.I.	11,112,064-	11,919,543-	12,110,145-	12,109,818-
5603 COSTS APPLIED - GROUP INSURANCE	6,336,671-	8,765,122-	8,764,975-	8,857,569-
5604 COSTS APPLIED - COMPENSATION INSURANCE	4,155,478-	4,727,830-	5,124,900-	5,124,900-
5605 COSTS APPLIED - REIMBURSEMENT - OTHER CITY DEPTS.	1,109,129-	1,113,620-	998,510-	998,510-
TOTAL EXPNEDITURE TRANSFERS AND REIMBURSEMENTS	\$49,778,118-	\$ 59,812,222-	\$55,524,144-	\$55,882,438-
TOTAL BUDGET UNIT 1700	-0-	-0-	-0-	-0-

COUNTY OF SAN DIEGO FINAL BUDGET
1982-1983
BUDGET GROUP EXPENDITURE SUMMARY
SCHEDULE 6A

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 26,822,457	\$ 28,280,432	\$ 30,533,953	\$ 30,002,704
1102 SALARIES AND WAGES - NONPERMANENT	1,567,651	1,097,113	401,446	414,964
1103 SALARIES AND WAGES - PREMIUM PAY	279,281	272,542	119,750	119,750
1104 SALARIES AND WAGES - CETA	35,758			
1105 SALARIES AND WAGES-CETA CTY SHARE	74			
1111 S&W PERM SICK LV XMPT	891,436	1,010,381		
1112 S&W-N-PERM SICK LV XMPT	26,697	18,541		
1114 S&W CETA SICK LV XMPT	1,198			
1115 S&W CETA-CTY-SH SKLV XMPT	1			
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	3,621,840	4,334,464	3,698,164	3,602,918
1161 RETIREMENT-C.E.R.S.-CETA	773			
1162 RETIREMENT-CERS-CETA CTY SHARE	5			
1165 RETIREMENT - O.A.S.D.I.	1,749,436	1,914,523	1,972,657	1,930,072
1166 RETIREMENT-O.A.S.D.I.-CETA	2,205			
1167 RETIREMENT-OASDI-CETA CTY SHARE	5			
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	958,464	1,281,825	1,311,363	1,283,911
1171 EMPLOYEE GROUP INSURANCE-CETA	2,597			
1172 EMPLOYEE UNEMPLOYMENT INSURANCE	487,747	619,882	480,000	480,000
1175 EMPLOYEE COMPENSATION INSURANCE	1,114,430	201,732	216,630	216,630
1176 EMPLOYEE COMPENSATION CLAIMS	1,101,957	2,248,429	2,450,000	2,450,000
1177 EMPLOYEE COMPENSATION INS.-CETA	195			
1185 UNEMPLOYMENT EXPENSE	88,669	69,836	69,460	69,460
1190 SALARY SAVINGS			1,507,740-	1,663,253-
1500 EXP APP TO PR YEARS- S&EB	628	188		
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 38,753,504 *	\$ 41,349,908 *	\$ 39,745,683 *	\$ 38,907,156 *
SERVICES AND SUPPLIES				
2201 SERVICES & SUPPLIES-CETA SPECIAL PROJECT	\$ 275	\$ 151	\$	\$
2202 TEMPORARY CONTRACT HELP	103,332	85,942		
2205 AGRICULTURAL	61	26		
2210 CLOTHING AND PERSONAL SUPPLIES	40,829	40,434	57,150	47,150
2211 PERSONAL SUPPLIES	1,878-			
2212 SAFETY CLOTHING	5,350	3,119	6,500	6,850
2213 OTHER CLOTHING & PERSONAL	970			
2215 COMMUNICATIONS	34,729	35,244	20,000	20,000
2216 COMMUNICATIONS-TELEPHONE	3,757,643	4,167,818	4,291,898	4,291,898
2225 FOOD	435	685	850	850
2230 HOUSEHOLD EXPENSE	1,488	60,044	472,150	475,050
2232 HOUSEHOLD EXPENSE-HOUSEKEEPING SUPPLIES	92,863	102,234	107,050	107,050
2234 HOUSEHOLD EXPENSE-TRASH SERVICE	100,589	125,467	152,000	152,000
2241 INSURANCE - AUTOMOBILE	4,492	5,301	4,500	4,500
2242 INSURANCE - INDIVIDUAL AND BLANKET BONDS	12,290	9,740	17,000	17,000
2244 INSURANCE - COUNTY PROPERTY	113,757	99,333	140,000	140,000
2245 INSURANCE - PUBLIC LIABILITY	509,402	1,080,263	814,000	814,000
2246 INSURANCE - OTHER	23,073	31,962	35,000	35,000
2247 INSURANCE-VOLUNTEER ACCIDENT	74	1,188	15,000	15,000
2261 JURY AND WITNESS EXPENSE - JURY EXPENSE		945	1,100	1,100
2262 JURY AND WITNESS EXPENSE - WITNESS		94-		
2280 MAINTENANCE OF EQUIPMENT	429,771	554,291	1,039,005	1,041,354
2281 AUTOMOTIVE MAINTENANCE	1,287,206	1,411,173	793,006	684,313
2282 COMMUNICATIONS MAINTENANCE	126,042	173,327	248,000	231,372
2283 TRAFFIC DEVICES MAINTENANCE		42		
2284 MAINT OF EQUIP-AUTOMOTIVE FUEL	2,003,164	1,934,459	2,207,000	2,107,000

COUNTY OF SAN DIEGO FINAL BUDGET
1982-1983
BUDGET GROUP EXPENDITURE SUMMARY
SCHEDULE 6A

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
SERVICES AND SUPPLIES - CONTINUED				
2285 MED & LAB EQUIPMENT MAINTENANCE		37-		
2286 MAINT OF EQUIPMENT-OFFICE				
2288 MAINT OF EQUIP-DEPRECIATION-EQUIP	27,674	37,833	47,190	45,390
2289 FST EQUIP REPLACEMENT VALUE		85		
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS		27		
2291 MAJOR MAINTENANCE PROJECTS	598,673	498,237	719,500	859,500
2292 MAINTENANCE-PLUMBING AND DRAINAGE	872,457	487,676	1,059,100	1,054,400
2293 CARPET REPLACEMENT		45	50	50
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIES	87,389	20,212	75,000	75,000
2296 MEDICAL AND DENTAL SUPPLIES		236	665	400
2300 MEMBERSHIPS		112	1,300	1,300
2304 MISCELLANEOUS	82,158	12,179	81,086	12,201
2305 OFFICE EXPENSE	18,250	46,527	29,600	28,100
2306 OFFICE EXPENSE-POSTAGE	329,945	295,978	325,310	326,763
2307 OFFICE EXPENSE-PRINTING	1,856,766	1,924,904	1,925,529	1,872,500
2308 OFFICE EXPENSE-BOOKS-OFFICE	96,384	125,867	129,160	128,985
2309 OFFICE EXP-DRAFTING & ENGINEERING SUP	7,691	5,425	5,165	5,665
2311 OFFICE EXPENSE - E.D.P. SUPPLIES		524	1,200	1,200
2312 OFFICE EXPENSE - STORES UNALLOCATED	297,828	278,267	489,210	489,210
2313 MATERIAL & SUPPLIES INVENTORY	4,208	41,077	65,000	65,000
2315 PROFESSIONAL AND SPECIALIZED SERVICES	15,278	20,805	33,273	25,000
2316 PROF SPECIALIZED SERV-CRT APPT ATTORNEY	1,673,813	1,809,703	1,981,023	2,051,144
2317 PROF SPECIALIZED SERV-INTER DEPARTMENTAL		100		
2318 PROF-SPEC SERV-INSTITUTIONAL SERVICES	462,635	493,462	284,410	241,447
2320 PROF-SPEC SERV-TRANSCRIPTS		282,008		
2322 PROF-SPEC SERV-ARCHITECT & ENG SERV	4	400		
2323 PROF-SPEC SERV-MANAGMNT STU/CONSULT FEES		28,781		
2324 PROF-SPEC SERV-CONTRACT ROAD SERVICE	28,164	309,000	21,359	1,500
2325 PROF-SPEC SERV-LABORATORY SERVICES		69	52,800	52,300
2326 PROF-SPEC SERV-BLUE PRINT SERVICE		36	10,000	3,110
2327 PROF-SPEC SERV-AERIAL SURVEY&PHOTO SERV	24,876	5,393	24,500	22,500
2328 DUPLICATIONS AND LEGAL NOTICES		433	400	400
2329 RENTS & LEASES-STRUCTURES IMPROVE GRNDS	74,203	61,606	62,100	61,100
2330 RENTS AND LEASES - EQUIPMENT	8,238,790	9,844,369	13,226,781	13,226,735
2331 RENT & LEASE-EQUIPMENT-E.D.P. EQUIP-RENT	170,443	386,202	499,015	239,525
2332 RENTS & LEASES-COPY EQUIP-RENT	1,801,705	2,336,786	2,432,988	2,400,516
2333 RENTS & LEASES-POSTAGE METER-RENT	364,077	495,649	360,308	41,326
2334 RENTS & LEASES-AUTOMOTIVE RENTAL	2,015	2,389	3,500	3,500
2337 RENTS & LEASES-MISC INTER-FUND RENTAL			500,000	
2338 RENTS & LEASES-SECURITY SYSTEMS		118		
2339 SMALL TOOLS & INSTRUMENTS	2,506	3,200	888,315	453,600
2340 SPECIAL DEPARTMENTAL EXPENSE	32,339	33,237	34,475	34,600
2343 SPEC DEPART EXP-PURCHASES FOR RESALE	467,662	365,429	396,437	499,552
2344 SPEC DEPART EXP-INVESITGATIVE TRAVEL D A		4		
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS		1,863	3,500	3,500
2347 SPEC DEPART EXP-ROAD MATERIALS	11,954	14,639	13,432	13,279
2348 SPEC DEPART EXP-MINOR EQUIP		7		
2350 UTILITIES	55,090	19,709	42,068	42,419
2351 UTILITIES-GAS & ELECTRICITY	22,348	30,881	36,810	42,000
2352 UTILITIES-WATER	5,449,483	6,270,882	8,347,000	7,405,810
2353 UTILITIES-BOTTLED GAS	342,106	380,836	388,000	430,000
2354 FREIGHT	70,799	72,985	77,000	86,000
	7,513	11,215	9,400	5,400

COUNTY OF SAN DIEGO FINAL BUDGET
1982-1983
BUDGET GROUP EXPENDITURE SUMMARY
SCHEDULE 6A

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

EXPENDITURES

APPROPRIATIONS
EXPENDITURE
ESTIMATES
RECOMMENDED
1982-1983
ADOPTED BY
THE BOARD OF
SUPERVISORS
1982-1983

EXPENDITURE CLASSIFICATION

SERVICES AND SUPPLIES - CONTINUED

	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	31,829	16,130	40,797	32,258
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	34,544	25,643	36,256	18,341
2358 TRANSP AND TRAVEL - IN-CITY & NCN-TRAVEL	22,803	16,432	22,667	21,417
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	180,621	167,506	153,574	147,397
2361 TRANSPORTATION AND TRAVEL - OTHER	664	1,157	1,000	1,000
2366 LEASE-PURCH EQUIPMENT				1,049,721
2376 CONTRACTED SERVICES	1,548	1,197	152,500	152,390
2500 EXP APP TO PR YEARS-S&S	1,467,081	1,715,945	100	100
TOTAL SERVICES AND SUPPLIES	\$ 34,026,822 *	\$ 38,925,758 *	\$ 45,511,062 *	\$ 43,970,638 *

OTHER CHARGES

3452 CONTRIBUTION FOR FACILITY DEV	\$ 2,692,048	\$	\$	\$
3453 CONTRIBUTIONS TO OTHER AGENCIES	6,610,107	8,253,542	13,012,325	13,765,978
3455 BOND REDEMPTIONS	540,000			
3456 INTEREST ON BONDS	18,225			
3457 DEBT SERVICE-SERVICE CHG	29,796	328,883	550,000	550,000
3458 NOTE REDEMPTION		343		
3459 CONTRIBUTION TO ACC CAPITAL OUTLAY	5,745,200			
3460 INTEREST ON NOTES AND WARRANTS	4,816,574	6,830,561	10,400,000	10,400,000
3470 TAXES AND ASSESSMENTS	2,378	1,508	2,500	2,500
3500 EXP APP TO PR YEARS-OC	72,127	76,628		
TOTAL OTHER CHARGES	\$ 20,526,455 *	\$ 15,491,465 *	\$ 23,964,825 *	\$ 24,718,478 *

FIXED ASSETS

4510 EQUIPMENT	\$ 1,665,247	\$ 1,064,548	\$ 497,373	\$ 345,678
4515 EXP APP TO PR YEARS-FA EQUIP	1,441,198	856,684		
4520 LAND	1,992,263	2,673,430	143,500	284,000
4521 RELOCATION ASST-LAND ACQ.	28,605	72,014		
4525 EXP APP TO PR YEARS-FA LAND	1,595,731	159,839		
4530 STRUCTURES AND IMPROVEMENTS	12,054,093	6,513,725	23,064,100	22,732,132
4794 DESCANSO FENCING - SHERIFF	74,273	80,786		
TOTAL FIXED ASSETS	\$ 18,851,410 *	\$ 11,421,026 *	\$ 23,704,973 *	\$ 23,361,810 *

EXPENDITURE TRANSFERS AND REIMBURSEMENTS

5600 COSTS APPLIED	\$ 3,283,001-	\$ 4,705,274-	\$ 11,720-	\$ 11,720-
5604 COSTS APPLIED - COMPENSATION INSURANCE	2,856,522-	2,983,408-	2,697,010-	2,697,010-
5605 COSTS APPLIED-REIMB-OTHER CTY DEPTS	8,966,245-	7,549,263-	10,518,871-	4,977,014-
5606 COSTS APPLIED-REIMB-CTY SERV AREAS		1,036-		
5607 COSTS APPLIED-STRUCTURES & IMPROV	4,004,990-	2,212,189-	7,243,266-	7,588,266-
5700 PR YR WORK AUTH COST APPLD	215,049-	204,712-	188,637-	188,637-
5707 PY COST APPLIED-STRCT/IMP	2,102,261-	1,331,851-		
5998 COSTS APPLIED-EXCESS COST	98,879	56,242		
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ 21,329,189-*	\$ 18,931,482-*	\$ 20,659,504-*	\$ 15,462,647-*

RESERVES

6705 CONTINGENCY RESERVE	\$	\$	\$ 18,969,066	\$ 22,759,377
TOTAL RESERVES	\$	\$	\$ 18,969,066 *	\$ 22,759,377 *

TOTAL GENERAL GOVERNMENT AND SUPPORT SERVICES

\$ 90,829,002 \$ 88,256,675 \$131,236,105 \$138,254,812 ✓

COUNTY OF SAN DIEGO FINAL BUDGET
1982-1983
BUDGET GROUP EXPENDITURE SUMMARY
SCHEDULE 6A

BUDGET GROUP - FISCAL AND PUBLIC PROTECTION SERVICES

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 73,404,765	\$ 82,956,201	\$ 87,608,326	\$ 88,940,645
1102 SALARIES AND WAGES - NONPERMANENT	2,211,936	1,916,435	667,124	661,913
1103 SALARIES AND WAGES - PREMIUM PAY	1,742,227	2,061,912	1,890,743	1,630,583
1104 SALARIES AND WAGES - CETA	521,411	210,944		
1105 SALARIES AND WAGES-CETA CTY SHARE	70			
1106 SALARY & BENEFITS-CETA SPECIAL PROJECTS			38,879	74,074
1111 S&W PERM SICK LV XMPT	2,387,563	2,771,011		
1112 S&W-N-PERM SICK LV XMPT	18,564	21,057		
1114 S&W CETA SICK LV XMPT	5,557	1,183		
1115 S&W CETA-CTY-SH SKLV XMPT	9-			
1140 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	11,025,815	14,881,336	13,001,539	13,483,666
1161 RETIREMENT-C.E.R.S.-CETA	9,179	3,113		
1162 RETIREMENT-CERS-CETA CTY SHARE	1			
1165 RETIREMENT - O.A.S.D.I.	3,258,970	3,649,565	3,851,469	3,890,992
1166 RETIREMENT-O.A.S.D.I.-CETA	33,312	14,089		
1167 RETIREMENT-OASDI-CETA CTY SHARE	3			
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	2,271,343	3,374,387	3,458,574	3,557,647
1171 EMPLOYEE GROUP INSURANCE-CETA	6,665	2,518		
1175 EMPLOYEE COMPENSATION INSURANCE	1,141,934	1,431,272	1,508,580	1,508,580
1177 EMPLOYEE COMPENSATION INS.-CETA	5,589	2,762		
1178 EMPLOYEE COMP. INS.-CETA CTY SHARE	2			
1185 UNEMPLOYMENT EXPENSE	223,065	185,381	197,510	197,510
1190 SALARY SAVINGS			4,269,953-	2,900,906-
1500 EXP APP TO PR YEARS- S&EB	2,333	2,811		
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 98,270,295 *	\$ 113,485,977 *	\$ 107,952,791 *	\$ 111,044,704 *
SERVICES AND SUPPLIES				
2201 SERVICES & SUPPLIES-CETA SPECIAL PROJECT	\$ 23,350	\$ 20,941	\$ 10,000	\$ 10,000
2202 TEMPORARY CONTRACT HELP	150,043	350,788		
2205 AGRICULTURAL	3,104	4,018	3,925	3,925
2210 CLOTHING AND PERSONAL SUPPLIES	268,897	345,989	358,656	346,836
2211 PERSONAL SUPPLIES	21,371	13,961	20,592	20,592
2212 SAFETY CLOTHING	58,839	18,206	31,836	31,836
2213 OTHER CLOTHING & PERSONAL	39,766	34,033	19,540	20,040
2215 COMMUNICATIONS	544	484		
2216 COMMUNICATIONS-TELEPHONE	8,245	6,987		
2217 COMMUNICATIONS-RADIO	584	231	484	484
2218 COMMUNICATIONS-OTHER	347	349	400	400
2225 FOOD	1,991,159	2,426,615	2,783,400	2,622,176
2230 HOUSEHOLD EXPENSE	95,621	175,486	317,614	510,624
2231 HOUSEHOLD EXPENSE-BEDDING	82,980	45,941	11,938	11,938
2232 HOUSEHOLD EXPENSE-HOUSEKEEPING SUPPLIES	166,871	204,575	25,160	25,160
2233 HOUSEHOLD EXPENSE-LAUNDRY SUPPLIES	26,931	26,909	37,034	37,034
2261 JURY AND WITNESS EXPENSE - JURY EXPENSE	1,468,188	1,443,016	958,300	889,457
2262 JURY AND WITNESS EXPENSE - WITNESS	334,440	345,501	368,352	352,052
2263 JURY AND WITNESS EXPENSE - INTERPRETERS	74,291	98,101	51,297	86,297
2280 MAINTENANCE OF EQUIPMENT	84,005	90,903	193,464	179,048
2281 AUTOMOTIVE MAINTENANCE			5,000	5,000
2284 MAINT OF EQUIP-AUTOMOTIVE FUEL	142	79		
2285 MFD & LAB EQUIPMENT MAINTENANCE	319		300	300
2286 MAINT OF EQUIPMENT-OFFICE	39,003	53,874	86,180	87,293
2288 MAINT OF EQUIP-DEPRECIATION-EQUIP	15			
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	19,163	15,509	20,560	20,560

COUNTY OF SAN DIEGO FINAL BUDGET
1982-1983
BUDGET GROUP EXPENDITURE SUMMARY
SCHEDULE 6A

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BUDGET GROUP - FISCAL AND PUBLIC PROTECTION SERVICES

EXPENDITURES

APPROPRIATIONS

EXPENDITURE ESTIMATES RECOMMENDED 1982-1983
ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983

EXPENDITURE CLASSIFICATION

ACTUAL EXPENDITURES 1980-1981

ACTUAL EXPENDITURES 1981-1982

SERVICES AND SUPPLIES - CONTINUED

2291 MAJOR MAINTENANCE PROJECTS	2,866			
2292 MAINTENANCE-PLUMBING AND DRAINAGE	12	27		
2293 CARPET REPLACEMENT	144			
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIES	35,851	42,239	99,566	99,566
2296 MEDICAL AND DENTAL SUPPLIES	208		25	25
2300 MEMBERSHIPS	28,623	34,177	39,578	45,685
2301 CONSENT DECREE COMP		1,104		
2304 MISCELLANEOUS	50,790	45,899	15,528	28,778
2305 OFFICE EXPENSE	599,861	693,981	970,281	991,100
2306 OFFICE EXPENSE-POSTAGE	102,092	118,139	155,358	155,358
2307 OFFICE EXPENSE-PRINTING	324,421	378,276	415,909	435,109
2308 OFFICE EXPENSE-BOOKS-OFFICE	8,543	19,206	9,055	9,555
2311 OFFICE EXPENSE - E.D.P. SUPPLIES	307			
2312 OFFICE EXPENSE - STORES UNALLOCATED	486			
2313 MATERIAL & SUPPLIES INVENTORY		3,121	1,004	1,004
2315 PROFESSIONAL AND SPECIALIZED SERVICES		114	500	500
2316 PROF SPECIALIZED SERV-CRT APPT ATTORNEY	1,748,003	812,672	1,564,165	1,309,007
2317 PROF SPECIALIZED SERV-INTER DEPARTMENTAL	5,146,379	1,684,484	395,590	395,590
2320 PROF-SPEC SERV-TRANSCRIPTS	283	5,064		13,464
2321 PROF-SPEC SERV-MEDICAL & PSY EXAMS	780,665	833,509	679,661	639,411
2323 PROF-SPEC SERV-MANGMNT STU/CONSULT FEES	195,006	179,955	152,340	154,340
2325 PROF-SPEC SERV-LABORATORY SERVICES	70,028	70,350	28,867	28,867
2328 PUBLICATIONS AND LEGAL NOTICES	30,457	38,892	75,000	75,000
2330 RENTS AND LEASES - EQUIPMENT	225,207	252,872	52,061	52,061
2331 RENT & LEASE-EQUIPMENT-F.D.P. EQUIP-RENT	154,334	188,240	430,730	429,980
2332 RENTS & LEASES-COPY EQUIP-RENT	204,169	171,242	118,200	118,200
2333 RENTS & LEASES-POSTAGE METER-RENT	340	355	204,948	209,948
2338 RENTS & LEASES-SECURITY SYSTEMS		5,134	400	400
2339 SMALL TOOLS & INSTRUMENTS	7,682	6,754	11,920	11,920
2340 SPECIAL DEPARTMENTAL EXPENSE	593,571	636,758	615,554	1,163,729
2341 SPEC DEPART EXP-D. A. SPECIAL APPROPRIAT	5,000	5,000	5,000	5,000
2342 SPEC DEPART EXP-SHERIFF SPEC APPROPRIATN	5,000	10,000	35,000	35,000
2344 SPEC DEPART EXP-INVESTIGATIVE TRAVEL D A	6,927	21,209	17,857	17,857
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	200,549	216,793	244,489	244,624
2346 SPEC DEPART EXP-INVESTIGATIVE TECH SERV	320	75		
2348 SPEC DEPART EXP-MINOR EQUIP	211,110	257,727	238,783	262,878
2350 UTILITIES	95,139	102,692	174,767	174,767
2352 UTILITIES-WATER		34,997		252
2353 UTILITIES-BOTTLED GAS		49	300	300
2354 FREIGHT	562			
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	131,566	101,886	221,535	131,158
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	65,545	50,616	102,238	38,494
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	38,422	166,571	61,416	62,816
2359 TRANSPORTATION AND TRAVEL - EMPLOY AUTO	428,304	437,629	474,031	504,206
2361 TRANSPORTATION AND TRAVEL - OTHER	106,448	111,928	123,550	123,550
2362 TRANS/TRAVEL-EXTRADITION	138,742	131,774	120,000	120,000
2377 CLASS III ROTATIONAL		931,676	1,535,214	1,535,214
2378 NORTH COUNTY JUDICIAL		442,384	587,204	587,204
2379 FL CAJON JUDICIAL		305,233	589,739	589,739
2380 CLASS V		728,589	1,202,553	1,391,842
2381 ATTORNEY ASSISTANCE-LAW STUDENTS		15,372	25,000	23,171
2382 SAN DIEGO JUDICIAL		372,228	631,772	631,772

COUNTY OF SAN DIEGO FINAL BUDGET
1982-1983
BUDGET GROUP EXPENDITURE SUMMARY
SCHEDULE 6A

BUDGET GROUP - FISCAL AND PUBLIC PROTECTION SERVICES

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
SERVICES AND SUPPLIES - CONTINUED				
2383 SOUTH BAY JUDICIAL		245,332	550,100	550,100
2384 JUVENILE COURT		541,354	643,750	643,750
2500 EXP APP TO PR YEARS-S&S	762,185	1,093,517		
TOTAL SERVICES AND SUPPLIES	\$ 17,464,355 *	\$ 18,324,108 *	\$ 18,954,570 *	\$ 19,303,343 *
OTHER CHARGES				
3440 SUPPORT AND CARE OF PERSONS	\$ 1,341,085	\$ 1,289,710	\$ 1,492,128	\$ 1,492,128
3453 CONTRIBUTIONS TO OTHER AGENCIES	4,393	56,325	66,930	66,930
3461 DEFERRED COMP. INCOME DISTRIBUTION			800,000	800,000
3500 EXP APP TO PR YEARS-OC	79,802	74,865		
TOTAL OTHER CHARGES	\$ 1,425,280 *	\$ 1,420,900 *	\$ 2,359,058 *	\$ 2,359,058 *
FIXED ASSETS				
4515 EXP APP TO PR YEARS-FA EQUIP	\$ 3,074	\$	\$	\$
TOTAL FIXED ASSETS	\$ 3,074 *	\$ *	\$ *	\$ *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5605 COSTS APPLIED-REIMB-OTHER CTY DEPTS	\$ 4,500,201-	\$	\$	\$ 5,751,510-
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ 4,500,201-*	\$ *	\$ *	\$ 5,751,510-*
TOTAL FISCAL AND PUBLIC PROTECTION SERVICES	\$112,662,803	\$133,230,985	\$129,266,419	\$126,955,595

COUNTY OF SAN DIEGO FINAL BUDGET
1982-1983
BUDGET GROUP EXPENDITURE SUMMARY
SCHEDULE 6A

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
BUDGET GROUP - HEALTH AND SOCIAL SERVICES				
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 59,831,198	\$ 62,519,198	\$ 64,826,040	\$ 65,144,186
1102 SALARIES AND WAGES - NONPERMANENT	3,410,442	1,754,926	553,551	553,551
1103 SALARIES AND WAGES - PREMIUM PAY	650,012	710,189	550,000	550,000
1104 SALARIES AND WAGES - CETA	715,033	191,761		
1105 SALARIES AND WAGES-CETA CTY SHARE	298	12		
1111 S&W PERM SICK LV XMPT	1,955,859	1,733,443		
1112 S&W-N-PERM SICK LV XMPT	48,312	22,503		
1114 S&W CETA SICK LV XMPT	11,683	2,026		
1115 S&W CETA-CTY-SH SKLV XMPT	22	1		
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	7,973,553	9,034,060	7,904,294	7,813,824
1161 RETIREMENT-C.E.R.S.-CETA	568	560		
1162 RETIREMENT-CERS-CETA CTY SHARE	1			
1165 RETIREMENT - O.A.S.D.I.	3,971,450	4,248,942	4,322,721	4,334,061
1166 RETIREMENT-O.A.S.D.I.-CETA	44,978	12,768		
1167 RETIREMENT-OASDI-CETA CTY SHARE	19			
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	2,094,253	2,809,670	2,768,053	2,783,029
1171 EMPLOYEE GROUP INSURANCE-CETA	19,865	3,715		
1175 EMPLOYEE COMPENSATION INSURANCE	442,402	510,563	584,000	584,000
1177 EMPLOYEE COMPENSATION INS.-CETA	4,554	1,476		
1178 EMPLOYEE COMP. INS.-CETA CTY SHARE	1			
1185 UNEMPLOYMENT EXPENSE	210,966	164,313	175,600	175,600
1190 SALARY SAVINGS			1,035,799	1,164,156
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 81,385,423 *	\$ 83,720,126 *	\$ 80,648,460 *	\$ 80,774,095 *
SERVICES AND SUPPLIES				
2202 TEMPORARY CONTRACT HELP	\$ 634,409	\$ 696,976	\$	\$
2205 AGRICULTURAL	3,465	13,451	25,000	25,000
2210 CLOTHING AND PERSONAL SUPPLIES	29,927	9,249	12,226	12,226
2211 PERSONAL SUPPLIES	8,628	12,718	11,000	11,000
2212 SAFETY CLOTHING	298	306	100	100
2213 OTHER CLOTHING & PERSONAL	14,343	20,723	30,500	30,500
2215 COMMUNICATIONS	313	358	400	400
2216 COMMUNICATIONS-TELEPHONE	22,667	14,304	17,164	17,164
2225 FOOD	318,485	326,899	345,785	345,785
2230 HOUSEHOLD EXPENSE	38,680	30,487	59,719	59,719
2231 HOUSEHOLD EXPENSE-BEDDING	40,387	46,481	59,200	59,200
2232 HOUSEHOLD EXPENSE-HOUSEKEEPING SUPPLIES	92,379	105,394	97,800	97,800
2233 HOUSEHOLD EXPENSE-LAUNDRY SUPPLIES	995	605	6,500	6,500
2241 INSURANCE - AUTOMOBILE	11			
2243 INSURANCE-WORKMENS COMPENSATION	12,304	1,037	11,960	
2261 JURY AND WITNESS EXPENSE - JURY EXPENSE		5		
2262 JURY AND WITNESS EXPENSE - WITNESS	878			
2280 MAINTENANCE OF EQUIPMENT	45,943	62,423	53,775	53,775
2281 AUTOMOTIVE MAINTENANCE	6	3		
2282 COMMUNICATIONS MAINTENANCE		29	250	250
2284 MAINT OF EQUIP-AUTOMOTIVE FUEL	1,715	524		
2285 MED & LAB EQUIPMENT MAINTENANCE	6,005	7,718	11,050	11,050
2286 MAINT OF EQUIPMENT-OFFICE	18,088	25,778	34,200	34,200
2289 MAINT OF EQUIP-DEPRECIATION-EQUIP	98	23		
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	11,294	9,109	7,600	7,600
2293 CARPET REPLACEMENT	71			
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIES	604,106	768,364	1,150,300	1,150,300
2296 MEDICAL AND DENTAL SUPPLIES	181,275	140,592	258,200	258,200

COUNTY OF SAN DIEGO FINAL BUDGET
1982-1983
BUDGET GROUP EXPENDITURE SUMMARY
SCHEDULE 6A

BUDGET GROUP - HEALTH AND SOCIAL SERVICES

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RCOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
SERVICES AND SUPPLIES - CONTINUED				
2297 LABORATORY SUPPLIES	100,030	106,792	149,690	149,690
2300 MEMBERSHIPS	9,740	9,631	7,135	7,135
2304 MISCELLANEOUS	15	324	900	900
2305 OFFICE EXPENSE	531,160	378,460	429,652	469,862
2306 OFFICE EXPENSE-POSTAGE	258,828	379,615	390,225	390,225
2307 OFFICE EXPENSE-PRINTING	194,648	283,952	196,813	196,813
2308 OFFICE EXPENSE-BOOKS-OFFICE	16,937	17,948	25,000	25,000
2309 OFFICE EXP-DRAFTING & ENGINEERING SUP	58			
2311 OFFICE EXPENSE - E.D.P. SUPPLIES	81,930	158,229	60,000	60,000
2312 OFFICE EXPENSE - STORES UNALLOCATED		53		
2314 E. D. P. SERVICES			64,621	64,621
2315 PROFESSIONAL AND SPECIALIZED SERVICES	27,637,916	26,480,106	14,752,685	15,122,898
2316 PROF SPECIALIZED SERV-CRT APPT ATTORNEY	90			
2317 PROF SPECIALIZED SERV-INTER DEPARTMENTAL	273,399	6		
2318 PROF-SPEC SERV-INSTITUTIONAL SERVICES	1,066,496	1,163,271	1,404,610	1,304,610
2319 PROF-SPEC SERV-AMBULANCE		25		
2320 PROF-SPEC SERV-TRANSCRIPTS	33,398	37,089	60,000	60,000
2321 PROF-SPEC SERV-MEDICAL & PSY EXAMS	54,958	68,621	68,200	68,200
2323 PROF-SPEC SERV-MANGMNT STU/CONSULT FEES		25		
2325 PROF-SPEC SERV-LABORATORY SERVICES	116,133	132,059	233,000	233,000
2326 PROF-SPEC SERV-BLUE PRINT SERVICE		443		
2328 PUBLICATIONS AND LEGAL NOTICES	9,349	14,017	16,800	16,800
2329 RENTS & LEASES-STRUCTURES IMPROVE GRNDS	1,360,174	1,386,994	1,339,994	1,371,332
2330 RENTS AND LEASES - EQUIPMENT	64,511	11,744	1,219,267	849,260
2331 RENT & LEASE-EQUIPMENT-E.D.P. EQUIP-RENT	11,524	8,359	10,359	10,359
2332 RENTS & LEASES-COPY EQUIP-RENT	81,289	102,037	112,595	112,595
2333 RENTS & LEASES-POSTAGE METER-RENT	522	687	1,000	1,000
2339 SMALL TOOLS & INSTRUMENTS	3,149	1,657	3,850	3,850
2340 SPECIAL DEPARTMENTAL EXPENSE	7,358,708	8,997,620	533,204	602,653
2343 SPEC DEPART EXP-PURCHASES FOR RESALE		72		
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	1,512	1,073	2,000	2,000
2349 SPEC DEPART EXP-MINOR EQUIP	76,183	68,949	66,795	72,779
2350 UTILITIES	203,533	250,274	350,000	350,000
2351 UTILITIES-GAS & ELECTRICITY		100		
2352 UTILITIES-WATER		3		
2354 FREIGHT	2,628	547	1,325	1,325
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	45,036	8,065	27,109	21,495
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	61,433	48,109	53,392	34,637
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	12,417	6,593	11,266	11,266
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	1,523,133	1,306,943	1,353,399	1,379,417
2361 TRANSPORTATION AND TRAVEL - OTHER	116,376	105,066	127,000	127,000
2362 TRANS/TRAVEL-EXTRADITION	610			
2363 PUBLIC TRANSIT	13,636	7,875	110,914	135,914
2376 CONTRACTED SERVICES	81,374	67,573	20,694,985	21,126,159
2500 EXP APP TO PR YEARS-S&S	1,270,442	1,769,932		
TOTAL SERVICES AND SUPPLIES	\$ 44,760,045 *	\$ 45,672,420 *	\$ 46,070,514 *	\$ 46,613,564 *
OTHER CHARGES				
3434 ADULT AID	\$	\$	\$	\$ 75,000
3435 MATERNITY CARE				25,000
3440 SUPPORT AND CARE OF PERSONS	197,696,037	223,564,683	9,327,540	9,327,540
3441 AFDC-FAMILY GROUP			156,166,282	143,845,652

COUNTY OF SAN DIEGO FINAL BUDGET
1982-1983
BUDGET GROUP EXPENDITURE SUMMARY
SCHEDULE 6A

BUDGET GROUP - HEALTH AND SOCIAL SERVICES

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
OTHER CHARGES - CONTINUED				
3442 GENERAL RELIEF			3,377,807	3,713,911
3443 AFDC-FOSTER CARE			14,806,530	18,188,696
3444 AFDC-UNEMPLOYED PARENT			28,981,778	31,444,800
3445 MAINTENANCE WARDS			198,098	288,000
3446 AID FOR ADOPT. CHILD.			1,030,068	1,019,815
3447 REFUGEE AID			34,989,908	28,706,544
3448 FOSTER CARE SUBSIDY				198,098
3449 MISCELLANEOUS AID			100,000	198,098
3453 CONTRIBUTIONS TO OTHER AGENCIES	7,786,499	6,451,736	5,863,143	7,029,623
3462 JUDGEMENTS	55	8,370		
3500 EXP APP TO PR YEARS-OC	317,539	19,094		
TOTAL OTHER CHARGES	\$205,800,130 *	\$230,043,883 *	\$254,841,154 *	\$243,862,679 *
FIXED ASSETS				
4510 EQUIPMENT	\$ 327,901	\$ 209,589	\$ 222,731	\$ 222,731
4515 EXP APP TO PR YEARS-FA EQUIP	234,444	158,086		
TOTAL FIXED ASSETS	\$ 562,345 *	\$ 367,675 *	\$ 222,731 *	\$ 222,731 *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5600 COSTS APPLIED	\$ 355,952-	\$ -	\$ -	\$ -
5605 COSTS APPLIED-REIMB-OTHER CTY DEPTS	8,065,232-	6,431,511-	5,863,143-	7,029,623-
5607 COSTS APPLIED-STRUCTURES & IMPROV		10,018-		
5700 PR YR WORK AUTH COST APPLD		1,248-		
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ 8,421,184-*	\$ 6,442,777-*	\$ 5,863,143-*	\$ 7,029,623-*
TOTAL HEALTH AND SOCIAL SERVICES	\$324,086,759	\$353,361,327	\$375,919,716	\$364,443,446

COUNTY OF SAN DIEGO FINAL BUDGET
1982-1983
BUDGET GROUP EXPENDITURE SUMMARY
SCHEDULE 6A

BUDGET GROUP - COMMUNITY SERVICES

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 31,411,466	\$ 30,452,779	\$ 31,172,763	\$ 31,057,096
1102 SALARIES AND WAGES - NONPERMANENT	2,174,008	1,594,694	467,014	313,665
1103 SALARIES AND WAGES - PREMIUM PAY	317,246	259,425	191,599	213,138
1104 SALARIES AND WAGES - CETA	104,264			
1105 SALARIES AND WAGES-CETA CTY SHARE	60			
1111 S&W PERM SICK LV XMPT	1,031,888	1,067,193		
1112 S&W-N-PERM SICK LV XMPT	19,686	9,645		
1114 S&W CETA SICK LV XMPT	4,148			
1115 S&W CETA-CTY-SH SKLV XMPT	3			
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	4,432,224	5,032,574	3,921,617	3,891,233
1161 RETIREMENT-C.E.R.S.-CETA	815			
1162 RETIREMENT-CEPS-CETA CTY SHARE	4			
1165 RETIREMENT - C.A.S.D.I.	2,045,272	2,079,656	1,963,298	1,954,693
1166 RETIREMENT-O.A.S.D.I.-CETA	6,413			
1167 RETIREMENT-OASDI-CETA CTY SHARE	1			
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	976,411	1,293,007	1,226,985	1,232,982
1171 EMPLOYEE GROUP INSURANCE-CETA	7,073			
1172 EMPLOYEE UNEMPLOYMENT INSURANCE	2	19-		
1175 EMPLOYEE COMPENSATION INSURANCE	343,134	331,596	365,690	365,690
1177 EMPLOYEE COMPENSATION INS.-CETA	1,280			
1185 UNEMPLOYMENT EXPENSE	98,680	74,227	75,940	75,940
1190 SALARY SAVINGS			895,134-	926,249-
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 42,974,078 *	\$ 42,194,777 *	\$ 38,489,772 *	\$ 38,178,188 *
SERVICES AND SUPPLIES				
2202 TEMPORARY CONTRACT HELP	\$ 113,336	\$ 38,451	\$ 106,700	\$ 106,700
2205 AGRICULTURAL	62,582	106,140		
2210 CLOTHING AND PERSONAL SUPPLIES	21,059	5,484	6,800	6,800
2211 PERSONAL SUPPLIES	496	868		
2212 SAFETY CLOTHING	37,591	26,442	19,521	19,521
2213 OTHER CLOTHING & PERSONAL	7,649	8,378	3,750	3,750
2215 COMMUNICATIONS		7		
2216 COMMUNICATIONS-TELEPHONE	53,503	125,560	132,306	96,706
2218 COMMUNICATIONS-OTHER	9			
2225 FOOD	683	797		
2230 HOUSEHOLD EXPENSE	75,618	76,226	76,300	76,300
2232 HOUSEHOLD EXPENSE-HOUSEKEEPING SUPPLIES	856	3,369	21,000	21,000
2233 HOUSEHOLD EXPENSE-LAUNDRY SUPPLIES	1,993	1,926	1,760	1,760
2234 HOUSEHOLD EXPENSE-TRASH SERVICE	36,009	60,737	61,200	61,200
2244 INSURANCE - COUNTY PROPERTY	114	148		
2245 INSURANCE - PUBLIC LIABILITY	19,886	4,133	13,070	13,070
2261 JURY AND WITNESS EXPENSE - JURY EXPENSE	30-	4		
2262 JURY AND WITNESS EXPENSE - WITNESS	9	5		
2280 MAINTENANCE OF EQUIPMENT	50,174	58,967	122,386	122,386
2281 AUTOMOTIVE MAINTENANCE	56,693-	50,587	15,782	15,782
2282 COMMUNICATIONS MAINTENANCE	87	137		
2283 TRAFFIC DEVICES MAINTENANCE	72,594	60,703	42,500	42,500
2284 MAINT OF EQUIP-AUTOMOTIVE FUEL	4,182	2,810	2,900	2,900
2285 MFD & LAB EQUIPMENT MAINTENANCE	29,162	34,625	45,100	45,100
2286 MAINT OF EQUIPMENT-OFFICE	22,978	43,326	22,056	22,056
2288 MAINT OF EQUIP-DEPRECIATION-EQUIP		44-		
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	400,903	367,001	399,172	395,130
2291 MAJOR MAINTENANCE PROJECTS	3,945	13,617	22,100	22,100

COUNTY OF SAN DIEGO FINAL BUDGET
1982-1983
BUDGET-GROUP EXPENDITURE SUMMARY
SCHEDULE 6A

BUDGET GROUP - COMMUNITY SERVICES

EXPENDITURES

APPROPRIATIONS
EXPENDITURE
ESTIMATES
RECOMMENDED
1982-1983

ADOPTED BY
THE BOARD OF
SUPERVISORS
1982-1983

EXPENDITURE CLASSIFICATION

ACTUAL
EXPENDITURES
1980-1981

ACTUAL
EXPENDITURES
1981-1982

SERVICES AND SUPPLIES - CONTINUED

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	APPROPRIATIONS EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
2292 MAINTENANCE-PLUMBING AND DRAINAGE	155,238	87,910	134,500	134,500
2293 CARPET REPLACEMENT		81		
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIES	92,406	96,406	83,694	93,876
2297 LABORATORY SUPPLIES	24,146	24,869	34,150	34,150
2300 MEMBERSHIPS	8,904	7,420	7,693	7,693
2304 MISCELLANEOUS	17,428	10,366	600	600
2305 OFFICE EXPENSE	376,048	350,768	371,885	366,667
2306 OFFICE EXPENSE-POSTAGE	118,165	368,853	264,516	264,516
2307 OFFICE EXPENSE-PRINTING	664,007	1,221,159	388,565	370,375
2308 OFFICE EXPENSE-BOOKS-OFFICE	16,204	20,439	5,641	5,641
2309 OFFICE EXP-DRAFTING & ENGINEERING SUP	25,927	13,646	10,841	10,841
2311 OFFICE EXPENSE - E.D.P. SUPPLIES	7,794	7,192	18,753	18,753
2312 OFFICE EXPENSE - STORES UNALLOCATED	10		1,000	1,000
2313 MATERIAL & SUPPLIES INVENTORY	351			
2314 E. D. P. SERVICES	15,469	163,945	222,320	222,320
2315 PROFESSIONAL AND SPECIALIZED SERVICES	3,542,909	1,330,281	3,172,568	3,474,863
2316 PROF SPECIALIZED SERV-CRT APPT ATTORNEY	776			
2317 PROF SPECIALIZED SERV-INTER DEPARTMENTAL	4,855,452	3,583,894	2,570,661	2,154,551
2320 PROF-SPEC SERV-TRANSCRIPTS	626			
2322 PROF-SPEC SERV-ARCHITECT & ENG SERV	110,200	8,796		
2324 PROF-SPEC SERV-CONTRACT ROAD SERVICE	3,407,171	2,805,519	9,919,082	11,249,710
2325 PROF-SPEC SERV-LABORATORY SERVICES	31,018	15,611	60,000	60,000
2327 PROF-SPEC SERV-AERIAL SURVEY&PHOTO SERV	26,720	29,411	42,195	42,195
2328 PUBLICATIONS AND LEGAL NOTICES	116,208	93,527	77,590	77,590
2329 RENTS & LEASES-STRUCTURES IMPROVE GRNDS	421,891	516,113	540,336	428,540
2330 RENTS AND LEASES - EQUIPMENT	407,669	385,933	917,510	916,010
2331 RENT & LEASE-EQUIPMENT-E.D.P. EQUIP-RENT	38,575	47,158	19,657	19,657
2332 RENTS & LEASES-COPY-EQUIP-RENT	63,837	60,705	91,520	91,520
2334 RENTS & LEASES-AUTOMOTIVE RENTAL	9,754			
2335 RENTS & LEASES-EQUIP-CONST-TRUCKS-RENT	591,865	138,416	484,000	484,000
2336 RENTS & LEASES-CONSTRUCTION-OTHER-RENTAL	533,335	305,688	408,800	408,800
2337 RENTS & LEASES-MISC INTER-FUND-RENTAL	4,255,826	5,740,038	4,123,918	4,123,918
2338 RENTS & LEASES-SECURITY SYSTEMS	176			
2339 SMALL TOOLS & INSTRUMENTS	31,255	39,340	40,320	40,320
2340 SPECIAL DEPARTMENTAL EXPENSE	241,509	1,565,692	7,275,381	7,151,041
2343 SPEC DEPART EXP-PURCHASES FOR RESALE	58,152	35,321	40,400	40,400
2344 SPEC DEPART EXP-INVESTIGATIVE TRAVEL D A	3	99		
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	472,910	491,803	706,999	706,999
2346 SPEC DEPART EXP-INVESTIGATIVE TECH SERV	560	3,503		
2347 SPEC DEPART EXP-ROAD MATERIALS	2,441,061	1,465,773	1,209,878	1,209,878
2348 SPEC DEPART EXP-MINOR EQUIP	71,701	99,417	55,336	57,334
2350 UTILITIES	7,226		12,000	12,000
2351 UTILITIES-GAS & ELECTRICITY	613,667	597,900	738,650	738,650
2352 UTILITIES-WATER	26,748	22,423	23,100	23,100
2353 UTILITIES-BOTTLED GAS	3,971	6,300	5,000	5,000
2354 FREIGHT	1,057	3,506	2,400	2,400
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	42,044	26,328	52,025	25,185
2357 TRANSPORTATION AND TRAVEL-CAO CR AGY APP	43,316	22,505	34,192	18,314
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	20,505	25,033	23,746	23,746
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	404,106	444,227	425,494	412,504
2361 TRANSPORTATION AND TRAVEL - OTHER	16,159	29,642	3,930	3,930
2371 AUDIT DISALLOWANCES			21,177	21,177

COUNTY OF SAN DIEGO FINAL BUDGET
1982-1983
BUDGET GROUP EXPENDITURE SUMMARY
SCHEDULE 6A

BUDGET GROUP - COMMUNITY SERVICES

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
SERVICES AND SUPPLIES - CONTINUED				
2376 CONTRACTED SERVICES		5,575		
2384 JUVENILE COURT		748		
2500 EXP APP TO PR YEARS-S&S	5,275,304	6,102,526		
2999 WORK AUTHORIZATION-HEMO	270,009	1,290		
TOTAL SERVICES AND SUPPLIES	\$ 30,936,063 *	\$ 29,513,296 *	\$ 35,756,426 *	\$ 36,629,025 *
OTHER CHARGES				
3440 SUPPORT AND CARE OF PERSONS	\$ 21,609	\$ 32,751	\$ 45,000	\$ 45,000
3451 CONTRIBUTION TO IGS FUND	165,635	100,295	266,000	266,000
3453 CONTRIBUTIONS TO OTHER AGENCIES	1,688,714	5,051,834	6,706,087	6,567,137
3458 NOTE REDEMPTION		3,546		
3466 RIGHT OF WAY - FEE TITLE	545,500	403,270	1,177,000	985,912
3467 RIGHT OF WAY-UTILITY RELOCATION	13,343	75,408	25,000	25,000
3468 RIGHT OF WAY-RELOCATION ASSISTANCE			1,437,700	737,700
3470 TAXES AND ASSESSMENTS	665	883		
3500 EXP APP TO PR YEARS-OC	2,837,038	2,317,650		
TOTAL OTHER CHARGES	\$ 5,272,504 *	\$ 7,985,637 *	\$ 9,656,787 *	\$ 8,626,749 *
FIXED ASSETS				
4510 EQUIPMENT	\$ 48,610	\$ 56,189	\$ 84,758	\$ 89,458
4515 EXP APP TO PR YEARS-FA EQUIP	48,510			
4525 EXP APP TO PR YEARS-FA LAND	76,518	47,648		
4530 STRUCTURES AND IMPROVEMENTS	138,923			
TOTAL FIXED ASSETS	\$ 312,561 *	\$ 103,837 *	\$ 84,758 *	\$ 89,458 *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5600 COSTS APPLIED	\$ 256,000-	\$	\$	\$
5605 COSTS APPLIED-REIMB-OTHER CTY DEPTS	3,889,937-	9,107,410-	7,887,029-	6,800,709-
5606 COSTS APPLIED-REIMB-CTY SERV AREAS	7-	5,457-		
5607 COSTS APPLIED-STRUCTURES & IMPROV	584,825-	572,635-	413,037-	413,037-
5700 PR YR WORK AUTH COST APPLD	1,468,774-	595,670-		
5707 PY COST APPLIED-STRCT/IMP	93,362-			
5993 COSTS APPLIED-EXCESS COST	107,608	91,228		
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ 6,185,297-*	\$ 10,189,944-*	\$ 8,300,066-*	\$ 7,213,746-*
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 445,272	\$ 412,520
TOTAL RESERVES	\$ *	\$ *	\$ 445,272 *	\$ 412,520 *
TOTAL COMMUNITY SERVICES	\$ 73,309,909	\$ 69,607,603	\$ 76,132,949	\$ 76,722,194

COUNTY OF SAN DIEGO FINAL BUDGET

1982-1983
EXPENDITURE SUMMARY
SCHEDULE 6B

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$191,469,886	\$204,208,610	\$214,141,082	\$215,144,631
1102 SALARIES AND WAGES - NONPERMANENT	9,364,037	6,363,168	2,089,135	1,944,093
1103 SALARIES AND WAGES - PREMIUM PAY	2,988,766	3,304,088	2,752,092	2,513,471
1104 SALARIES AND WAGES - CETA	1,376,466	402,755		
1105 SALARIES AND WAGES-CETA CTY SHARE	502	12		
1106 SALARY & BENEFITS-CETA SPECIAL PROJECTS			38,879	74,074
1111 S&W PERM SICK LV XMPT	6,266,746	6,582,028		
1112 S&W-N-PERM SICK LV XMPT	113,259	71,746		
1114 S&W CETA SICK LV XMPT	22,586	3,209		
1115 S&W CETA-CTY-SH SKLV XMPT	27-	1		
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	27,053,432	33,282,434	28,525,614	28,791,641
1161 RETIREMENT-C.E.R.S.-CETA	11,335	3,673		
1162 RETIREMENT-CERS-CETA CTY SHARE	9			
1165 RETIREMENT - O.A.S.D.I.	11,025,128	11,892,686	12,110,145	12,109,818
1166 RETIREMENT-O.A.S.D.I.-CETA	86,908	26,857		
1167 RETIREMENT-OASDI-CETA CTY SHARE	28			
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	6,300,471	8,758,889	8,764,975	8,857,569
1171 EMPLOYEE GROUP INSURANCE-CETA	36,200	6,233		
1172 EMPLOYEE UNEMPLOYMENT INSURANCE	487,749	619,863	480,000	480,000
1175 EMPLOYEE COMPENSATION INSURANCE	3,041,900	2,475,153	2,674,900	2,674,900
1176 EMPLOYEE COMPENSATION CLAIMS	1,101,957	2,248,429	2,450,000	2,450,000
1177 EMPLOYEE COMPENSATION INS.-CETA	11,618	4,238		
1178 EMPLOYEE COMP. INS.-CETA CTY SHARE	3			
1185 UNEMPLOYMENT EXPENSE	621,380	493,757	518,510	518,510
1190 SALARY SAVINGS			7,708,626-	6,654,564-
1500 EXP APP TO PR YEARS- S&B	2,961	2,999		
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$261,383,300 *	\$280,750,788 *	\$266,836,706 *	\$268,904,143 *
SERVICES AND SUPPLIES				
2201 SERVICES & SUPPLIES-CETA SPECIAL PROJECT	\$ 23,625	\$ 21,092	\$ 10,000	\$ 10,000
2202 TEMPORARY CONTRACT HELP	1,001,120	1,172,157		
2205 AGRICULTURAL	69,212	123,635	135,625	135,625
2210 CLOTHING AND PERSONAL SUPPLIES	360,712	401,156	434,832	413,012
2211 PERSONAL SUPPLIES	28,617	27,547	31,592	31,592
2212 SAFETY CLOTHING	102,078	48,073	57,957	58,307
2213 OTHER CLOTHING & PERSONAL	62,728	63,134	53,790	54,290
2215 COMMUNICATIONS	35,586	36,093	20,400	20,400
2216 COMMUNICATIONS-TELEPHONE	3,842,058	4,314,669	4,441,368	4,405,768
2217 COMMUNICATIONS-RADIO	584	231	484	484
2218 COMMUNICATIONS-OTHER	356	349	400	400
2225 FOOD	2,310,762	2,754,996	3,130,035	2,968,811
2230 HOUSEHOLD EXPENSE	211,407	342,247	925,783	1,121,693
2231 HOUSEHOLD EXPENSE-BEDDING	123,367	92,422	71,138	71,138
2232 HOUSEHOLD EXPENSE-HOUSEKEEPING SUPPLIES	352,969	415,572	251,010	251,010
2233 HOUSEHOLD EXPENSE-LAUNDRY SUPPLIES	29,919	29,440	45,294	45,294
2234 HOUSEHOLD EXPENSE-TRASH SERVICE	136,598	186,204	213,200	213,200
2241 INSURANCE - AUTOMOBILE	4,503	5,301	4,500	4,500
2242 INSURANCE - INDIVIDUAL AND BLANKET BONDS	12,290	9,740	17,000	17,000
2243 INSURANCE-WORKMENS COMPENSATION	12,334	1,037	11,960	
2244 INSURANCE - COUNTY PROPERTY	113,871	99,481	140,000	140,000
2245 INSURANCE - PUBLIC LIABILITY	529,288	1,084,396	827,070	827,070
2246 INSURANCE - OTHER	23,073	31,962	35,000	35,000
2247 INSURANCE-VOLUNTEER ACCIDENT	74	1,188	15,000	15,000

COUNTY OF SAN DIEGO FINAL BUDGET
1982-1983
EXPENDITURE SUMMARY
SCHEDULE 6B

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
SERVICES AND SUPPLIES - CONTINUED				
2261 JURY AND WITNESS EXPENSE - JURY EXPENSE	1,468,158	1,443,970	959,400	890,557
2262 JURY AND WITNESS EXPENSE - WITNESS	335,327	345,412	368,352	352,052
2263 JURY AND WITNESS EXPENSE - INTERPRETERS	74,291	98,101	81,297	86,297
2280 MAINTENANCE OF EQUIPMENT	609,893	766,584	1,408,630	1,396,563
2281 AUTOMOTIVE MAINTENANCE	1,230,519	1,461,763	813,788	705,095
2282 COMMUNICATIONS MAINTENANCE	126,129	173,493	248,250	231,622
2283 TRAFFIC DEVICES MAINTENANCE	72,594	60,745	42,500	42,500
2284 MAINT OF EQUIP-AUTOMOTIVE FUEL	2,009,203	1,937,872	2,209,900	2,109,900
2285 MED & LAB EQUIPMENT MAINTENANCE	35,486	42,306	56,450	56,450
2286 MAINT OF EQUIPMENT-OFFICE	107,743	160,811	189,626	188,939
2288 MAINT OF EQUIP-DEPRECIATION-EQUIP	113	64		
2289 EST EQUIP REPLACEMENT VALUE	88	27		
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	1,030,033	889,856	1,146,832	1,282,790
2291 MAJOR MAINTENANCE PROJECTS	879,268	501,293	1,081,200	1,076,500
2292 MAINTENANCE-PLUMBING AND DRAINAGE	155,295	87,937	134,550	134,550
2293 CARPET REPLACEMENT	87,604	20,293	75,000	75,000
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIES	732,599	907,076	1,334,225	1,344,142
2296 MEDICAL AND DENTAL SUPPLIES	181,595	141,162	259,525	259,525
2297 LABORATORY SUPPLIES	124,176	131,661	183,840	183,840
2300 MEMBERSHIPS	129,425	63,407	135,492	72,714
2301 CONSENT DECREE COMP		1,104		
2304 MISCELLANEOUS	86,483	103,116	46,628	58,378
2305 OFFICE EXPENSE	1,837,014	1,719,187	2,097,128	2,154,392
2306 OFFICE EXPENSE-POSTAGE	2,335,841	2,791,510	2,735,628	2,682,599
2307 OFFICE EXPENSE-PRINTING	1,279,460	2,009,254	1,130,447	1,131,282
2308 OFFICE EXPENSE-BOOKS-OFFICE	49,375	63,018	44,861	45,861
2309 OFFICE EXP-DRAFTING & ENGINEERING SUP	26,509	15,861	12,041	12,041
2311 OFFICE EXPENSE - E.D.P. SUPPLIES	387,859	443,688	567,963	567,963
2312 OFFICE EXPENSE - STORES UNALLOCATED	47,704	44,251	67,004	67,004
2313 MATERIAL & SUPPLIES INVENTORY	15,629	20,919	33,773	25,500
2314 E. D. P. SERVICES	15,469	163,945	286,941	286,941
2315 PROFESSIONAL AND SPECIALIZED SERVICES	34,602,641	30,432,762	21,470,441	21,957,912
2316 PROF SPECIALIZED SERV-CRT APPT ATTORNEY	5,147,345	1,684,484	395,590	395,590
2317 PROF SPECIALIZED SERV-INTER DEPARTMENTAL	5,591,769	4,082,426	2,855,071	2,409,462
2318 PROF-SPEC SERV-INSTITUTIONAL SERVICES	1,066,496	1,445,279	1,404,610	1,304,610
2319 PROF-SPEC SERV-AMBULANCE		25		
2320 PROF-SPEC SERV-TRANSCRIPTS	814,693	870,998	739,661	699,411
2321 PROF-SPEC SERV-MEDICAL & PSY EXAMS	249,964	248,576	220,540	222,540
2322 PROF-SPEC SERV-ARCHITECT & ENG SERV	110,200	37,577		
2323 PROF-SPEC SERV-MANAGMNT STU/CONSULT FEES	28,164	379,375	50,226	30,367
2324 PROF-SPEC SERV-CONTRACT ROAD SERVICE	3,407,171	2,805,598	9,971,882	11,302,510
2325 PROF-SPEC SERV-LABORATORY SERVICES	217,179	202,007	378,000	371,110
2326 PROF-SPEC SERV-BLUE PRINT SERVICE	24,876	5,836	24,500	22,500
2327 PROF-SPEC SERV-AERIAL SURVEY&PHOTO SERV	27,153	29,417	42,595	42,595
2328 PUBLICATIONS AND LEGAL NOTICES	230,217	208,042	208,551	207,551
2329 RENTS & LEASES-STRUCTURES IMPROVE GRNDS	10,020,855	11,747,476	15,107,111	15,026,607
2330 RENTS AND LEASES - EQUIPMENT	867,830	1,036,751	3,066,522	2,434,375
2331 RENT & LEASE-EQUIPMENT-E.D.P. EQUIP-RENT	2,006,138	2,580,543	2,581,204	2,548,732
2332 RENTS & LEASES-COPY EQUIP-RENT	713,372	829,633	769,371	455,389
2333 RENTS & LEASES-POSTAGE METER-RENT	2,877	3,431	4,900	4,900
2334 RENTS & LEASES-AUTOMOTIVE RENTAL	9,754		500,000	
2335 RENTS & LEASES-EQUIP-CONST-TRUCKS-RENT	591,865	138,416	484,000	484,000

COUNTY OF SAN DIEGO FINAL BUDGET
 1982-1983
 EXPENDITURE SUMMARY
 SCHEDULE 6B

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
SERVICES AND SUPPLIES - CONTINUED				
2336 RENTS & LEASES-CONSTRUCTION-OTHER-RENTAL	533,335	305,688	408,800	408,800
2337 RENTS & LEASES-MISC INTER-FUND RENTAL	4,255,826	5,740,156	4,123,918	4,123,918
2338 RENTS & LEASES-SECURITY SYSTEMS	2,682	8,334	888,315	453,600
2339 SMALL TOOLS & INSTRUMENTS	74,425	80,988	90,565	90,690
2340 SPFCIAL DEPARTMENTAL EXPENSE	8,661,450	11,565,499	8,820,576	9,416,975
2341 SPFC DEPART EXP-D. A. SPECIAL APPROPRIAT	5,000	5,000	5,000	5,000
2342 SPFC DEPART EXP-SHERIFF SPEC APPROPRIATN	5,000	10,000	35,000	35,000
2343 SPFC DEPART EXP-PURCHASES FOR RESALE	58,156	35,393	40,400	40,400
2344 SPFC DEPART EXP-INVESTIGATIVE TRAVEL D A	6,930	23,171	21,357	21,357
2345 SPFC DEPART EXP-BOOKS & PUBLICATIONS	686,925	724,308	966,920	966,902
2346 SPFC DEPART EXP-INVESTIGATIVE TECH SERV		3,578		
2347 SPFC DEPART EXP-ROAD MATERIALS	2,441,068	1,465,773	1,209,878	1,209,878
2348 SPFC DEPART EXP-MINOR EQUIP	414,084	445,802	402,982	435,410
2350 UTILITIES	328,246	383,847	573,577	578,767
2351 UTILITIES-GAS & ELECTRICITY	6,063,150	6,868,882	9,085,650	8,144,460
2352 UTILITIES-WATER	368,854	403,262	411,100	453,352
2353 UTILITIES-BOTTLED GAS	74,770	114,282	82,000	91,000
2354 FREIGHT	11,760	15,317	13,425	13,425
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	250,475	152,406	341,466	210,096
2357 TRANSPORTATION AND TRAVEL-CAO CR AGY APP	204,838	146,873	226,078	109,786
2358 TRANSP AND TRAVEL - IN-CITY & NCN-TRAVEL	94,147	214,629	119,095	119,245
2359 TRANSPORTATION AND TRAVEL - EMPLOY AUTO	2,536,164	2,356,105	2,406,498	2,443,524
2361 TRANSPORTATION AND TRAVEL - OTHER	239,647	247,793	255,480	255,480
2362 TRANS/TRAVEL-EXTRADITION	139,352	131,774	120,000	120,000
2363 PUBLIC TRANSIT	13,636	7,875	110,914	185,914
2366 LFASE-PURCH EQUIPMENT				1,049,721
2371 AUDIT DISALLOWANCES			21,177	21,177
2376 CONTRACTED SERVICES	82,922	74,345	20,847,485	21,278,549
2377 CLASS III ROTATIONAL		931,676	1,535,214	1,535,214
2378 NORTH COUNTY JUDICIAL		442,384	587,204	587,204
2379 EL CAJON JUDICIAL		305,233	589,739	589,739
2380 CLASS V		728,589	1,202,553	1,391,842
2381 ATTORNEY ASSISTANCE-LAW STUDENTS		15,372	25,000	23,171
2382 SAN DIEGO JUDICIAL		372,228	631,772	631,772
2383 SOUTH BAY JUDICIAL		245,332	550,100	550,100
2384 JUVENILE COURT		542,102	643,750	643,750
2500 FXP APP TO PR YEARS-SES	8,775,012	10,681,920	100	100
2999 WORK AUTHORIZATION-MEMO	270,009	1,290		
TOTAL SERVICES AND SUPPLIES	\$127,187,285 *	\$132,435,582 *	\$146,292,572 *	\$146,516,570 *
OTHER CHARGES				
3434 ADULT AID				75,000
3435 MATERNITY CARE				25,000
3440 SUPPORT AND CARE OF PERSONS	199,058,731	224,887,144	10,864,668	10,864,668
3441 AFDC-FAMILY GROUP			156,166,282	143,845,652
3442 GENERAL RELIEF			3,377,807	3,713,911
3443 AFDC-FOSTER CARE			14,806,530	18,188,696
3444 AFDC-UNEMPLOYED PARENT			28,981,778	31,444,800
3445 MAINTENANCE WARDS			198,098	288,000
3446 AID FOR ADOPT. CHILD.			1,030,068	1,219,815
3447 REFUGEE AID			34,989,908	28,706,544
3448 FOSTER CARE SUBSIDY				198,098

COUNTY OF SAN DIEGO FINAL BUDGET
1982-1983
EXPENDITURE SUMMARY
SCHEDULE 6B

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
OTHER CHARGES - CONTINUED				
3449 MISCELLANEOUS AID			100,000	
3451 CONTRIBUTION TO IGS FUND	165,635	100,295	266,000	266,000
3452 CONTRIBUTION FOR FACILITY DEV	2,692,048			
3453 CONTRIBUTIONS TO OTHER AGENCIES	16,089,713	19,813,437	25,648,485	27,429,668
3455 BOND REDEMPTIONS	540,000			
3456 INTEREST ON BONDS	18,225			
3457 DEBT SERVICE-SERVICE CHG	29,796	328,883	550,000	550,000
3458 NOTE REDEMPTION		3,889		
3459 CONTRIBUTION TO ACC CAPITAL OUTLAY	5,745,200			
3460 INTEREST ON NOTES AND WARRANTS	4,816,574	6,830,561	10,400,000	10,400,000
3461 DEFERRED COMP. INCOME DISTRIBUTION			800,000	800,000
3462 JUDGEMENTS	55	8,370		
3466 RIGHT OF WAY - FEE TITLE	545,500	403,270	1,177,000	985,912
3467 RIGHT OF WAY-UTILITY RELOCATION	13,343	75,408	25,000	25,000
3468 RIGHT OF WAY-RELOCATION ASSISTANCE			1,437,700	737,700
3470 TAXES AND ASSESSMENTS	3,043	2,391	2,500	2,500
3500 EXP APP TO PR YEARS-OC	3,306,506	2,488,237		
TOTAL OTHER CHARGES	\$233,024,369 *	\$254,941,885 *	\$290,821,824 *	\$279,566,964 *
FIXED ASSETS				
4510 EQUIPMENT	\$ 2,041,758	\$ 1,330,326	\$ 804,862	\$ 657,867
4515 EXP APP TO PR YEARS-FA EQUIP	1,727,226	1,014,770		
4520 LAND	1,992,263	2,673,430	143,500	284,000
4521 RELOCATION ASST-LAND ACO.	28,605	72,014		
4525 EXP APP TO PR YEARS-FA LAND	1,672,249	207,487		
4530 STRUCTURES AND IMPROVEMENTS	12,193,016	6,513,725	23,064,100	22,732,132
4724 DECANSD FENCING - SHERIFF	74,273	80,786		
TOTAL FIXED ASSETS	\$ 19,729,390 *	\$ 11,892,538 *	\$ 24,012,462 *	\$ 23,673,999 *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5600 COSTS APPLIED	\$ 3,894,953-	\$ 4,705,274-	\$ 11,720-	\$ 11,720-
5604 COSTS APPLIED - COMPENSATION INSURANCE	2,856,522-	2,983,408-	2,697,010-	2,697,010-
5605 COSTS APPLIED-REIMB-OTHER CTY DEPTS	25,421,615-	23,088,184-	24,269,043-	24,558,856-
5606 COSTS APPLIED-REIMB-CTY SERV AREAS	7-	6,493-		
5607 COSTS APPLIED-STRUCTURES & IMPROV	4,589,815-	2,794,833-	7,656,303-	8,001,303-
5700 PR YR WORK AUTH COST APPLD	1,683,823-	801,630-	188,637-	188,637-
5707 PY COST APPLIED-STRCT/IMP	2,195,623-	1,331,851-		
5998 COSTS APPLIED-EXCESS COST	206,487	147,470		
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ 40,435,871-*	\$ 35,564,203-*	\$ 34,822,713-*	\$ 35,457,526-*
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 19,414,338	\$ 23,171,897
TOTAL RESERVES	\$	\$	\$ 19,414,338 *	\$ 23,171,897 *
TOTAL COUNTY BUDGET	\$600,888,473	\$644,456,590	\$712,555,189	\$706,376,047

COUNTY OF SAN DIEGO FINAL BUDGET
1982-83
DETAIL OF PROVISIONS FOR RESERVES
(WITH SUPPLEMENTAL DATA AFFECTING RESERVE TOTALS)
-SCHEDULE-7-

DESCRIPTION PURPOSE	RESERVE BALANCE AS OF 6-30-82	DECREASES BY CANCELLATION MADE AVAILABLE FOR FINANCING		INCREASES OR NEW RESERVES TO BE PROVIDED IN BUDGET YEAR		TOTAL RESERVE FOR BUDGET YEAR	FUND
		RECOMMENDED	ADOPTED BY THE BOARD OF SUPERVISORS	RECOMMENDED	ADOPTED BY THE BOARD OF SUPERVISORS		
GENERAL RESERVE	\$ -0-	\$ -0-	\$ -0-	\$ 1,300,000	\$ 1,300,000	\$ 1,300,000	GENERAL
RESERVE FOR LOANS TO OTHER FUNDS	44,725	-0-	-0-	-0-	-0-	44,725	GENERAL
RESERVE FOR INVENTORIES	12,907,105	-0-	-0-	-0-	-0-	12,907,105	GENERAL
RESERVE FOR DEPOSITS WITH OTHERS	1,158,780	-0-	-0-	-0-	-0-	1,158,780	ROAD
RESERVE FOR INVENTORIES	349,981	-0-	-0-	-0-	-0-	349,981	ROAD
GENERAL RESERVE(*)	1,768,661	-0-	-0-	-0-	-0-	1,768,661	ROAD
RESERVE FOR INVENTORIES	661,733	-0-	-0-	-0-	-0-	661,733	COUNTY LIBRARY
GENERAL RESERVE(*)	482,023	-0-	-0-	-0-	-0-	482,023	COUNTY LIBRARY
GENERAL RESERVE(*)	47,695	-0-	-0-	-0-	-0-	47,695	EDGEMOOR DEVELOPMENT
RESERVE FOR LOANS TO OTHER FUNDS	250,000	-0-	-0-	-0-	-0-	250,000	FED REV SHARING
GENERAL RESERVE(*)	25	-0-	-0-	-0-	-0-	25	LIVESTOCK INDEMNITY
GENERAL RESERVE(*)	108,018	-0-	-0-	-0-	-0-	108,018	CABLE TV
GENERAL RESERVE(*)	53,013	-0-	-0-	-0-	-0-	53,013	GRAZING LANDS
GENERAL RESERVE(*)	9,483	-0-	-0-	-0-	-0-	9,483	FISH & GAME
GENERAL RESERVE(*)	52,698	-0-	-0-	-0-	-0-	52,698	SPECIAL AVIATION
TOTAL COUNTY FUNDS	17,893,940	-0-	-0-	1,300,000	1,300,000	19,193,940	

(*) GENERAL RESERVE - AMOUNT NOT NEEDED FOR EXPENDITURE APPROPRIATIONS

COUNTY OF SAN DIEGO FINAL BUDGET
1982-83
STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
SPECIAL INFORMATION STATEMENT
SCHEDULE 8

DESCRIPTION ISSUE - FUND - PROJECT IDENTIFICATION	AMOUNT OF BONDS AUTHORIZED	AMOUNT OF BONDS SOLD TO DATE	TOTAL ACTUAL OR ESTIMATED PROJECT COST	TOTAL EXPENDITURES AS OF 6-30-82	
				FROM BOND PROCEEDS	FROM OTHER SOURCES

THERE WERE NO TRANSACTIONS TO BE REPORTED DURING THE PERIOD JULY 1, 1981 TO JUNE 30, 1982

COUNTY OF SAN DIEGO FINAL BUDGET

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1982-83

OPERATIONS OF INTERNAL SERVICE FUND

SPECIAL INFORMATION STATEMENT

SCHEDULE 9

THE FOLLOWING INTERNAL SERVICE FUND BUDGETS ARE FOR INFORMATIONAL PURPOSES. THESE FUNDS ARE ESTABLISHED TO ACCOUNT FOR SERVICES RENDERED TO OTHER DEPARTMENTS OF THE COUNTY AND THEIR OPERATIONS ARE FINANCED BY CHARGES MADE FOR SERVICES RENDERED BY EACH FUND. ALL COSTS FOR PROVIDING THE SERVICES ARE RECOVERED BY CHARGES TO THE FUND AND DEPARTMENT BENEFITING FROM THE SERVICES OR SUPPLIES RECEIVED.

FUND	OPERATING DETAIL	ACTUAL 1980-81	ACTUAL 1981-82	REQUESTED ESTIMATES 1982-83	APPROVED BY THE BOARD OF SUPERVISORS 1982-83
1912	TITLE - EDGEMOOR HOSPITAL GIFT SHOP FUNCTION - HEALTH AND SANITATION SERVICE ACTIVITY - HOSPITAL CARE				
	INCOME	\$ 8,222	\$ 9,259	\$ 9,000	\$ 9,000
	EXPENSES				
	COST OF INVENTORIES, MATERIALS & SUPPLIES	\$ 7,875	\$ 9,013	\$ 8,820	\$ 8,820
	GENERAL OPERATING EXPENSES	-0-	-0-	-0-	-0-
	TOTAL EXPENSES	\$ 7,875	\$ 9,013	\$ 8,820	\$ 8,820
	INCOME OVER (UNDER) EXPENSES	\$ 347	\$ 246	\$ 180	\$ 180
1915	TITLE - JAIL STORES FUNCTION - PUBLIC PROTECTION SERVICE ACTIVITY - DETENTION AND CORRECTION				
	INCOME	\$ 458,747	\$ 522,282	\$ 450,000	\$ 450,000
	EXPENSES				
	COST OF INVENTORIES, MATERIALS & SUPPLIES	\$ 284,001	\$ 372,482	\$ 310,500	\$ 310,500
	GENERAL OPERATING EXPENSES	88,426	115,021	83,850	83,850
	TOTAL EXPENSES	\$ 372,427	\$ 487,503	\$ 394,350	\$ 394,350
	INCOME OVER (UNDER) EXPENSES	\$ 86,320	\$ 34,779	\$ 55,650	\$ 55,650
1921	TITLE - PURCHASING FUNCTION - GENERAL SERVICE ACTIVITY - FINANCE				
	INCOME	\$ 8,104,305	\$ 9,724,204	\$ 4,750,000	\$ 4,750,000
	EXPENSE				
	COST OF INVENTORIES, MATERIALS & SUPPLIES	\$ 7,599,947	\$ 8,921,247	\$ 4,746,000	\$ 4,746,000
	GENERAL OPERATING EXPENSES	524,717	921,361	-0-	-0-
	TOTAL EXPENSES	\$ 8,124,664	\$ 9,842,608	\$ 4,746,000	\$ 4,746,000
	INCOME OVER (UNDER) EXPENSES	\$ (20,359)	\$ (118,404)	\$ 4,000	\$ 4,000

COUNTY OF SAN DIEGO FINAL BUDGET
1982-83
OPERATIONS OF INTERNAL SERVICE FUND
SPECIAL INFORMATION STATEMENT
SCHEDULE 9

FUND	OPERATING DETAIL	ACTUAL 1980-81	ACTUAL 1981-82	REQUESTED ESTIMATES 1982-83	APPROVED BY THE BOARD OF SUPERVISORS 1982-83
1931	TITLE - ADULT INSTITUTIONS FUNCTION - PUBLIC PROTECTION SERVICE ACTIVITY - DETENTION AND CORRECTION				
	INCOME	\$ 104,222	\$ 112,310	\$ 122,000	\$ 122,000
	EXPENSES				
	COST OF INVENTORIES, MATERIALS & SUPPLIES	\$ 91,473	\$ 95,451	\$ 106,140	\$ 106,140
	GENERAL OPERATING EXPENSES	3,835	4,110	4,880	4,880
	TOTAL EXPENSES	\$ 95,308	\$ 99,561	\$ 111,020	\$ 111,020
	INCOME OVER (UNDER) EXPENSES	\$ 8,914	\$ 12,749	\$ 10,980	\$ 10,980
1940	TITLE - ROAD EQUIPMENT FUNCTION - PUBLIC WAYS & FACILITIES SERVICE ACTIVITY - ROAD CONSTRUCTION AND MAINTENANCE				
	INCOME				
	CHARGES FOR SERVICES	\$ 5,037,844	\$ 5,034,035	\$ 1,636,366	\$ 1,636,366
	TRANSFERS FROM OTHER FUNDS	-0-	-0-	4,330,184	4,330,184
	OTHER				
	INTEREST	512,225	815,749	359,000	359,000
	SALE OF FIXED ASSETS	-0-	204,742	1,720,800	1,720,800
	TOTAL INCOME	\$ 5,550,069	\$ 6,054,526	\$ 8,046,350	\$ 8,046,350
	EXPENSES				
	COST OF INVENTORIES, MATERIALS & SUPPLIES	\$ 3,756,053	\$ 4,928,033	\$ 6,261,600	\$ 6,261,600
	GENERAL OPERATING EXPENSES	169,436	250,918	-0-	-0-
	TOTAL EXPENSES	\$ 3,925,489	\$ 5,178,951	\$ 6,261,600	\$ 6,261,600
	INCOME OVER (UNDER) EXPENSES	\$ 1,624,580	\$ 875,575	\$ 1,784,750	\$ 1,784,750
	FIXED ASSETS EXPENDITURES EQUIPMENT*	\$ 1,893,403	\$ 1,449,885	\$ 1,784,750	\$ 1,784,750

* SEE DETAILS ON NEXT PAGE

COUNTY OF SAN DIEGO FINAL BUDGET

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1982-83

DEPARTMENT OF TRANSPORTATION

ROAD EQUIPMENT FUND (1940)

REPLACEMENT EQUIPMENT

SCHEDULE 9

NEW AND UPGRADED EQUIPMENT

A detailed justification for new and upgraded equipment requests is included in the Department of Transportation Capital Allocation Summary.

REPLACEMENT EQUIPMENT

All funds for replacement equipment are included in other direct programs. The list of replacement equipment is submitted for Board of Supervisors information to comply with Section 1002 (Title II, Div. 2, Art. 5) of the California Administrative Code.

DESCRIPTION	NO. OF UNITS	COST
SEDAN	22	\$ 132,000
VAN	2	30,000
TRUCKS	35	869,500
MINI COMPUTER (MICROPROCESSOR)	1	6,000
SAND SPREADER	4	20,000
CROSSWALK STRIPER	2	4,000
MOTOR GRADER	3	285,000
SNOW PLOW	3	12,000
FUEL TANK	2	16,500
FUEL PUMP	3	6,450
FUEL DISPENSER	2	4,500
VAPOR RECOVERY SYSTEM	1	8,250
BACK HOE	1	55,000
TRAILER	1	10,500
COMPRESSOR	1	8,000
PAINT SPRAYER	1	3,000
	<u>84</u>	<u>\$1,470,700</u>
MISCELLANEOUS VEHICLE MAINTENANCE AND REPAIR EQUIPMENT "AS NEEDED" (LOT)		10,000
REPLACEMENT OF VEHICLES "AS NEEDED" (LOT)		15,000
REPLACEMENT OF HEAVY EQUIPMENT "AS NEEDED" (LOT)		<u>50,000</u>
		\$1,545,700
REVENUE FROM INTERNAL SERVICE FUND		1,545,700
NET COUNTY COST		\$ -0-

COUNTY OF SAN DIEGO FINAL BUDGET
1982-83
OPERATIONS OF ENTERPRISE FUNDS
SPECIAL INFORMATION STATEMENT
SCHEDULE 10

FUND	OPERATING DETAIL	ACTUAL 1980-81	ACTUAL 1981-82	PROPOSED ESTIMATES 1982-83	APPROVED BY BOARD OF SUPERVISORS 1982-83
1901	TITLE - AIRPORT ENTERPRISE FUND				
	FUNCTION - PUBLIC WAYS AND FACILITIES				
	SERVICE ACTIVITY - TRANSPORTATION				
	INCOME				
	CHARGES FOR SERVICES	\$ 928,158	\$1,157,671	\$1,018,958	\$1,022,184
	SALE OF FIXED ASSETS - NETS		1,821,217		
	COUNTY RENTAL	411,290	362,616	262,616	259,390
	OTHER	95,419	198,974	90,000	90,000
	TOTAL INCOME	\$1,434,867	\$3,540,478	\$1,371,574	\$1,371,574
	EXPENSES				
	SALARIES - DIRECT (1)	\$ 301,317	\$ 311,960	\$ 496,265	\$ 496,265
	SUPPLIES	30,155	45,057	104,914	42,621
	SUPPORT SERVICES	273,330	350,097	229,660	379,526
	OTHER	146,165	127,959	312,146	149,020
	TOTAL EXPENSES	\$ 750,967	\$ 835,073	\$1,142,985	\$1,067,432
	CONTINGENCY RESERVE				125,000
	EXCESS INCOME OVER (UNDER) EXPENSES AND CONTINGENCY	\$ 683,900	\$2,705,405	\$ 228,589	\$ 179,142
	FIXED ASSET EXPENDITURES				
	EQUIPMENT (2)	\$ 7,574	\$ 3,146	\$ 3,645	\$ 3,645
	OTHER - INDUSTRIAL PARK	20,642	571,589	297,944	297,944
	- FIXED ASSET PAYBACK TO GENERAL FUND	100,000	500,000	-0-	-0-
	VEHICLES-I.S. FUND #1940	-0-	15,622	17,000	17,000
	TOTAL FIXED ASSETS	\$ 128,216	\$1,090,357	\$ 318,589	\$ 318,589
	TOTAL OPERATIONS OPERATING PLAN	\$ 879,183	\$1,925,430	\$1,461,574	\$1,511,021

(1) SEE SCHEDULE OF POSITIONS ON NEXT PAGE

(2) SEE DETAIL FOLLOWING POSITIONS SCHEDULE

COUNTY OF SAN DIEGO FINAL BUDGET

1982-83

AIRPORT ENTERPRISE FUND

SCHEDULE OF POSITIONS

SCHEDULE 10

CLASS	# OF POSITIONS		APPROVED
	CURRENTLY APPROVED	REQUESTED	
5501	1	1	1
5499	1	1	1
5570	1	1	1
5500	2	2	2
6024	1	1	1
2425	1	1	1
5524	1	1	1
5885	1	1	1
5884	1	1	1
7518	0	2	2
2757	1	1	1
7541	2	2	2
2756	1	1	1
6201	1	1	1
PERMANENT	15	17	17
TEMPORARY AND SEASONAL	3	3	3
TOTAL	18	20	20

COUNTY OF SAN DIEGO FINAL BUDGET
1982-83
AIRPORT ENTERPRISE FUND
FIXED ASSET EQUIPMENT
SCHEDULE 10

<u>DESCRIPTION</u>	<u>QUANTITY</u>	<u>TOTAL COST</u>	<u>OBJECT # ITEM NO.</u>
RADIO PAGER, PORTABLE	1	\$ 200	4510 - 5827
WELDER/GENERATOR, GAS	1	700	4510 - 3423
DICTATING MACHINE, DESK	1	770	4510 - 7451
LAWN EDGER, GAS	1	250	4510 - 3755
YARD VAC. 5 H.P., COMMERCIAL	1	600	4510 - 3760
METAL SHED. 12' X 10' X 6'	1	350	4510 - 5410
SENSITIVE AVIATION ALTIMETER	1	350	4510 - 9001
RECEIVER SCANNER PROGRAMMABLE	1	425	4510 - 5826
TOTAL		\$3,645	

COUNTY OF SAN DIEGO FINAL BUDGET

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1982-83

OPERATIONS OF ENTERPRISE FUNDS

SPECIAL INFORMATION STATEMENT

SCHEDULE NO

FUND	OPERATING DETAIL	ACTUAL 1980-81*	ACTUAL 1981-82*	PROPOSED ESTIMATES 1982-83	APPROVED BY BOARD OF SUPERVISORS 1982-83
1902	TITLE - LIQUID WASTE ENTERPRISE FUND				
	FUNCTION - HEALTH AND SANITATION				
	SERVICE ACTIVITY - SANITATION				
	INCOME				
	SANITATION DISTRICT SERVICES	\$2,706,844	\$3,424,742	\$4,426,604	\$4,426,604
	CHARGES FOR SERVICES	37,136	17,919	126,000	126,000
	OTHER	7,517	78,596	5,000	5,000
	TOTAL INCOME	\$2,751,497	\$3,521,257	\$4,557,604	\$4,557,604
	EXPENSES				
	SALARIES - DIRECT (1)	\$1,884,691	\$2,360,725	\$2,811,317	\$2,811,317
	SUPPLIES	366,858	122,272	325,701	191,335
	SUPPORT SERVICES	691,774	807,517	960,146	1,052,512
	OTHER	-0-	-0-	285,000	327,000
	TOTAL EXPENSES	\$2,943,323	\$3,290,514	\$4,382,164	\$4,382,164
	CONTINGENCY RESERVE				-0-
	EXCESS INCOME OVER (UNDER) EXPENSES AND CONTINGENCY	\$ (191,826)	\$ 230,743	\$ 175,440	\$ 175,440
	FIXED ASSET EXPENDITURES				
	EQUIPMENT (2)	\$ -0-	\$ 55,180	\$ 66,400	\$ 66,400
	OTHER	-0-	-0-	-0-	-0-
	VEHICLES - I.S. FUND #1940	-0-	161,374	109,040	109,040
	TOTAL FIXED ASSETS	\$ -0-	\$ 216,554	\$ 175,440	\$ 175,440
	TOTAL OPERATIONS	\$2,943,323	\$3,507,068	\$4,557,604	
	OPERATING PLAN				\$4,557,604

(1) SEE SCHEDULE OF POSITIONS ON NEXT PAGE

(2) SEE DETAIL FOLLOWING POSITIONS SCHEDULE

* 1981-82 IS THE FIRST YEAR FOR THIS FUND (ACTIVITY PREVIOUSLY HANDLED IN THE GENERAL FUND)
BUT 1980-81 ACTUALS HAVE BEEN ESTIMATED FOR INFORMATIONAL PURPOSES ONLY.

COUNTY OF SAN DIEGO FINAL BUDGET
 1982-83
 LIQUID WASTE ENTERPRISE FUND
 SCHEDULE OF POSITIONS
 SCHEDULE 10

<u>CLASS</u>	<u># OF POSITIONS</u>		
	<u>CURRENTLY APPROVED</u>	<u>REQUESTED</u>	<u>APPROVED</u>
3676	1	1	1
3876	1	1	1
3700	2	2	2
3875	1	1	1
3720	3	3	3
3730	2	2	2
3635	2	2	2
7022	2	2	2
7080	3	3	3
2413	1	1	1
7068	1	1	1
3615	1	1	1
3812	4	4	4
7069	3	3	3
6031	18	18	18
3880	1	1	1
2412	1	1	1
3695	1	1	1
7070	11	11	11
3850	2	2	2
3813	2	2	2
6032	8	8	8
7071	7	7	7
3851	1	1	1
3856	1	1	1
2403	1	1	1
2757	1	1	1
2760	1	1	1
6310	1	1	1
2700	1	1	1
PERMANENT	85	85	85
TEMPORARY AND SEASONAL	4	4	4
TOTAL	89	89	89

LIQUID WASTE ENTERPRISE FUND

FIXED ASSET EQUIPMENT

SCHEDULE 10

<u>DESCRIPTION</u>	<u>QUANTITY</u>	<u>TOTAL COST</u>	<u>OBJECT #</u> <u>ITEM NO.</u>
LEAK DETECTOR, CHLORINE GAS	1	\$ 1,500	4510 - 6665
TURBIDIMETER	1	1,100	4510 - 5223
CONSTANT TEMPERATURE INCUBATOR BATH	1	950	4510 - 6637
HAZARDOUS MATERIALS DETECTION KIT	1	1,800	4510 - 6666
DRAFTER, LEFT HAND	1	450	4510 - 6676
MOISTURE DETERMINATION BALANCE	1	1,000	4510 - 6639
DIAPHRAM PUMP, PORTABLE	1	1,500	4510 - 4311
TRITECTER	1	7,200	4510 - 6632
WEED CUTTER	1	400	4510 - 3759
CONFINED SPACE LIFELINE HOIST	6	4,200	4510 - 4240
CASSETTE TAPE RECORDER, PORTABLE	2	100	4510 - 5837
CALCULATOR, 4 FUNCTION	2	250	4510 - 7421
ATOMIC ABSORPTION SPECTROPHOTOMETER	1	15,000	4510 - 6708
AND CATHODE TUBES	15	3,000	
VOLT-AMP-OHM METER	1	300	4510 - 6626
COMMUNICATIONS CENTRAL STATION	1	15,000	4510 - 5898
WITH ACCESSORIES LISTED BELOW:			
GRAPHIC PRINTER	1	2,000	
TEST SET	1	4,200	
ELECTRONIC ANALYTICAL BALANCE	1	6,000	4510 - 6670
DESICCATOR, VACUUM, FIBERGLASS	1	450	4510 - 6646
TOTAL		\$66,400	

COUNTY OF SAN DIEGO FINAL BUDGET
1982-1983
OPERATIONS OF ENTERPRISE FUNDS
SPECIAL INFORMATION STATEMENT
SCHEDULE 10

FUND	OPERATING DETAIL	ACTUAL 1980-81*	ACTUAL 1981-82	PROPOSED ESTIMATES 1982-83	APPROVED BY BOARD OF SUPERVISORS 1982-83
1903	TITLE - COUNTY TRANSIT ENTERPRISE FUND FUNCTION - PUBLIC WAYS AND FACILITIES SERVICE ACTIVITY - TRANSPORTATION SYSTEM				
	INCOME				
	CHARGES FOR SERVICES	\$ 28,428	\$ 56,086	\$ 53,132	\$ 53,132
	TDA/LTF GRANTS	1,896,131	2,123,825	2,644,297	2,644,297
	OTHER	-0-	-0-	-0-	-0-
	TOTAL INCOME	\$1,924,559	\$2,179,911	\$2,697,429	\$2,697,429
	EXPENSES				
	SERVICES AND SUPPLIES	\$1,906,770	\$2,159,920	\$2,315,533	\$2,668,743
	OTHER	-0-	-0-	353,210	-0-
	TOTAL EXPENSES	\$1,906,770	\$2,159,920	\$2,668,743	\$2,668,743
	CONTINGENCY RESERVE				-0-
	EXCESS INCOME OVER (UNDER) EXPENSES AND CONTINGENCY	\$ 17,789	\$ 19,991	\$ 28,686	\$ 28,686
	FIXED ASSET EXPENDITURES				
	EQUIPMENT	\$ 12,500	\$ 19,991	\$ -0-	\$ -0-
	OTHER - VEHICLES FOR INTERNAL SERVICE FUND #1940	-0-	-0-	28,686	28,686
	TOTAL FIXED ASSETS	\$ 12,500	\$ 19,991	\$ 28,686	\$ 28,686
	TOTAL OPERATIONS	\$1,919,270	\$2,179,911	\$2,697,429	
	OPERATING PLAN				\$2,697,429

* 1981-82 IS THE FIRST YEAR FOR THIS FUND (ACTIVITY PREVIOUSLY HANDLED IN THE GENERAL FUND) BUT 1980-81 ACTUALS HAVE BEEN ESTIMATED FOR INFORMATIONAL PURPOSES ONLY.

COUNTY OF SAN DIEGO FINAL BUDGET

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1982-83

OPERATIONS OF ENTERPRISE FUNDS
SPECIAL INFORMATION STATEMENT

SCHEDULE 10

FUND	OPERATING DETAIL	ACTUAL 1980-81*	ACTUAL 1981-82*	PROPOSED ESTIMATES 1982-83	APPROVED-BY-BOARD OF SUPERVISORS 1982-83
1904	TITLE - SOLID WASTE ENTERPRISE FUND				
	FUNCTION - HEALTH AND SANITATION				
	SERVICE ACTIVITY - SANITATION				
	INCOME				
	GRANTS	\$ -0-	\$ 39,346	\$ -0-	\$ -0-
	CHARGES FOR SERVICES	6,719,102	8,407,043	8,500,000	8,500,000
	COUNTY SUPPORT	-0-	878,036		
	OTHER	-0-	123,447	1,109,000	1,109,000
	TOTAL INCOME	\$6,719,102	\$9,447,872	\$9,609,000	\$9,609,000
	EXPENSES				
	SALARIES, DIRECT (1)	\$2,128,359	\$1,768,165	\$1,188,565	\$1,133,378
	SUPPLIES	366,634	292,445	3,722,800	204,000
	SUPPORT SERVICES	2,216,012	2,227,885	888,346	1,734,146
	OTHER	2,400,830	3,623,618	3,780,000	4,483,000
	TOTAL EXPENSES	\$7,111,835	\$7,912,113	\$9,579,711	\$7,554,524
	CONTINGENCY RESERVE				344,800
	EXCESS INCOME OVER (UNDER) EXPENSES AND CONTINGENCY	\$ (392,733)	\$1,535,759	\$ 29,289	\$1,709,676
	FIXED ASSET EXPENDITURES				
	EQUIPMENT (2)	\$ 5,975	\$ -0-	\$ 18,000	\$ 18,000
	VEHICLES - I.S. FUND #1940	-0-	5,312	11,289	11,289
	TOTAL FIXED ASSETS	\$ 5,975	\$ 5,312	\$ 29,289	\$ 29,289
	CAPITAL RESERVE				\$1,680,387
	TOTAL OPERATIONS	\$7,117,810	\$7,917,425	\$9,609,000	
	OPERATING PLAN				\$9,609,000

COUNTY OF SAN DIEGO FINAL BUDGET
1982-83
SOLID WASTE ENTERPRISE FUND
SCHEDULE OF POSITIONS
SCHEDULE 10

<u>CLASS</u>	<u># OF POSITIONS</u>		
	<u>CURRENTLY APPROVED</u>	<u>REQUESTED</u>	<u>APPROVED</u>
3676	1	1	1
3700	2	1	1
3720	1	1	1
3750	1	1	1
3635	2	2	2
3640	1	0	0
3643	1	1	1
7084	1	1	1
3514	1	1	1
4732	3	3	3
3615	1	1	1
7089	6	2	2
2412	1	1	1
3812	1	1	1
6031	20	0	0
2425	0	1	1
3813	1	0	0
5469	1	1	1
6032	6	0	0
5470	4	4	4
2757	1	1	1
2730	1	1	1
7541	1	0	0
2760	2	2	2
2504	17	16	16
PERMANENT	77	43	43
TEMPORARY AND SEASONAL	2	2	2
TOTAL	79	45	45

COUNTY OF SAN DIEGO FINAL BUDGET

1982-83

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SOLID WASTE ENTERPRISE FUND

FIXED ASSET EQUIPMENT

SCHEDULE 10

<u>DESCRIPTION</u>	<u>QUANTITY</u>	<u>TOTAL COST</u>	<u>OBJECT # ITEM NO.</u>
CASH REGISTER TERMINALS, COMPUTERIZED	4	\$18,000	4510 - 7423
TOTAL		\$18,000	

COUNTY OF SAN DIEGO FINAL BUDGET
1982-83
SCHEDULE OF POSITIONS

THE SCHEDULE OF POSITIONS IS ON FILE WITH THE CLERK OF THE
BOARD OF SUPERVISORS. COPIES ARE AVAILABLE UPON REQUEST
TO THE SAN DIEGO COUNTY AUDITOR AND CONTROLLER, 1600 PACIFIC
HIGHWAY, ROOM 166, SAN DIEGO, CALIFORNIA 92101.

COUNTY OF SAN DIEGO FINAL BUDGET
1982-83

SOURCE OF FUNDS EXPENDED FOR PUBLIC ASSISTANCE*
JULY 1, 1980 THROUGH JUNE 30, 1981

..... SOURCE OF FUNDS

<u>PURPOSE OF EXPENDITURE</u>	<u>STATE AID</u>	<u>FEDERAL AID</u>	<u>LOCAL PROPERTY TAXES</u>	<u>OTHER REVENUE</u>	<u>TOTAL EXPENDITURES AND ENCUMBRANCES</u>
PUBLIC WELFARE	\$104,603,353	\$127,505,533	\$18,344,250	\$1,066,991	\$251,520,127
HOSPITAL CARE	3,348,976	241,530	2,057,672	4,720,166	10,368,345
TOTAL	\$107,952,329	\$127,747,063	\$20,401,922	\$5,787,157	\$261,888,472
PERCENTAGE OF COST	41.2%	48.8%	7.8%	2.2%	100%

SOURCE OF FUNDS EXPENDED FOR PUBLIC ASSISTANCE*
JULY 1, 1981 THROUGH JUNE 30, 1982

..... SOURCE OF FUNDS

<u>PURPOSE OF EXPENDITURE</u>	<u>STATE AID</u>	<u>FEDERAL AID</u>	<u>LOCAL PROPERTY TAXES</u>	<u>OTHER REVENUE</u>	<u>TOTAL EXPENDITURES AND ENCUMBRANCES</u>
PUBLIC WELFARE	\$114,502,583	\$144,370,017	\$29,920,478	\$ 732,953	\$289,526,031
HOSPITAL CARE	4,429,168	181,755	2,285,855	5,929,044	12,825,822
TOTAL	\$118,931,751	\$144,551,772	\$32,206,333	\$6,661,997	\$302,351,853
PERCENTAGE OF COST	39.3%	47.8%	10.7%	2.2%	100%

*WELFARE & INSTITUTIONS CODE SECTION 10808

COUNTY OF SAN DIEGO FINAL BUDGET
1982-83
DEPARTMENT OF PUBLIC WORKS

ROAD FUND WORK PROGRAM*

ADMINISTRATION

Less - Distribution to Projects Program

\$ 2,599,835
(2,370,872)

\$ 288,963

BETTERMENTS, REHABILITATION & CONSTRUCTION

Construction Projects

\$ 6,809,311

Betterments & Rehabilitation Projects

5,854,945

\$12,664,256

Miscellaneous Engineering

385,741

Oiling and Grading

164,717

Right-of-Way

1,890,912

Total Betterments,

Rehabilitation and Construction

\$15,105,626

MAINTENANCE AND OPERATIONS

Special Maintenance

\$ 1,213,739

Routine Maintenance

11,108,055

Traffic Signal Maintenance

611,897

Road and Traffic Operations

1,130,429

Total Maintenance and Operation

\$14,064,120

OTHER ENGINEERING AND SERVICES

\$11,978,511

ACQUISITION OF PLANT AND EQUIPMENT

\$ 264,789

EXPENDITURE TRANSFERS AND REIMBURSEMENTS

\$(6,304,702)

TOTAL WORK PROGRAM

\$35,337,307

*California Administrative Code Section 994

COUNTY OF SAN DIEGO FINAL BUDGET
 1982-83

BUDGETED ROAD PROJECTS

WORK ORDER NUMBER	ROAD OR STREET	FROM	TO	LENGTH	AMOUNT
090093	CORBURN GRGR RIDG	VARIOUS	STREETS		\$ 177,566
090095	ADA ST IMPR	FRONTAGE	INDUST		109,000
090126	FALLBROOK SW	VARIOUS	STREETS		5,467
090130	LINCOLN ACRES SW	VARIOUS	STREETS		305,167
090132	MONTGOMERY S W	VARIOUS	STREETS		179,965
090138	RAMONA WALKWAYS	VARIOUS	STREETS		97,065
090159	MAIN ST WC RAMPS	6TH ST	10TH ST		18,994
090168	ORANGE AV	INTER W	PALOMAR		150,002
090169	WOODLAWN PK STS	VARIOUS	STREETS		146,970
090171	MISSION RD	INTER W/	ELDER		17,000
090172	MISSION RD IMPR	AVIATION	0.75 MIN		84,999
090173	MAIN AV CURB CUT	AVIATION	MISSIONRD		26,500
090176	ORANGE ST IMPR	NOCL	32ND ST		41,909
090178	ARIZONA ST	INTER W/	MADISON		4,759
090179	ZENITH ST	HERMOSA	THIRD		92,750
090181	LOTUS DR	SYCAMORE	SPRUCE		41,250
090182	SYCAMORE DR	MAIN	WALNUT		37,600
090185	FIFTH STREET SW	A STREET	MAIN		35,578
090495	LOMAS STA FF R L	PACIFICHW	CENROS ST		30,008
090802	STEELE CNY RCH	RCH AT	SWTWR R		167,344
090807	HARRISON CNY RCB	0.3M N/O	PATRICK		203,921
091001	WILDCAT CNY	BRIDGE	SU VICNTE		751,086

COUNTY OF SAN DIEGO FINAL BUDGET
1982-83

BUDGETED ROAD PROJECTS

WORK ORDER NUMBER	ROAD OR STREET	FROM	TO	LENGTH	AMOUNT
01A003	VIGILANTE RD	RCR AT	S VICENTE		\$ 12,568
01A000	HARRIS RANCH RD	1.59 MI	71914	.63	35,641
01A001	PROCTOR VLY RD	1.84M	3.81	1.00	19,526
01A002	SLOANE CYN RD	0.25M	71307	1.89	39,809
01A003	LIVE OAK SPRS RD	SD 94	OLD HWY 8	1.42	39,742
01A004	VICTORIA DR	SNFATH	.04M	1.59	44,437
01A005	JAPATHUL RD	.10 M	AVE DE LA	1.23	44,404
01A006	LYONS VLY RD	HONEY SPR	0.83 MI	1.38	32,140
01A007	LYONS VLY RD	LYONS VLY	HONEY SPR	1.59	44,437
01A008	LYONS VLY RD	2.72 MI	3.59 MI	.87	24,316
01A009	VIEJAS GRD	.20 M	71028	.79	16,559
01A010	BUCKMAN SPRS RD	OLD BUCKM	1.28 M	1.28	35,775
01A011	BUCKMAN SPRS RD	SD 8	DAK DR	1.59	44,437
01A012	LA POSTA RD	2.03 M	3,44M S	1.41	39,408
01A013	MOSS ST	CV CL	FIFTH	.12	45,772
01A014	RITHUNWOOD RD	71363	0.53 MI S	.53	48,572
01A015	CORRAL CYN RD	AT	CENTRAL		8,276
01A016	COUNTY RD	71303	SD 94	.11	4,381
01A017	MARRON VLY RD	SD 94	71303	.75	17,874
01A018	FLTINGE DR	.20 M	.58	.38	12,091
01A019	GLEW OAKS DR	PETRA WY	PETRA WY	.81	17,321
01A020	RIDGE LN	MILDRED W	END	.02	1,624

COUNTY OF SAN DIEGO FINAL BUDGET
 1982-83

BUDGETED ROAD PROJECTS

WORK ORDER NUMBER	ROAD OR STREET	FROM	TO	LENGTH	AMOUNT
01A020	NOAKES ST	EDITHA DR	END	.09	1,843
01A021	EMERY RD	0.52 MI	HUMPHRIES	2.03	40,610
01A022	COUNTY RD	LA CRESTA	LA CRESTA	.25	6,986
01A023	ST GEORGE DR	HARHISON	END	.50	10,481
01A024	SKYLINE TRK TL	COUNTY RD	.62 M	1.16	48,631
02A025	ENGINEERS RD	3.85 MI W	4.74 MI W	.50	9,234
02A026	BLACK CANYON RD	MESA GRAN	SN 15 CK	1.00	10,454
02A027	BOULDER CK RD	BOULDER C	ENGINEERS	1.00	18,576
02A028	EAGLE PEAK RD	Z1478	BOULDER C	1.00	15,225
02A029	BLACK MTN RD	ARTESIAN	SD CL	1.00	12,088
02A030	BORREGO VLY RD	PALM CNY	0.90 MI S	.90	41,922
02A031	BORREGO VLY RD	TILTING T	.85 M N	.85	39,594
02A032	G S O STG R 1849	SWEENEY P	1.12M NW	1.12	31,302
02A033	G S O STG R 1849	1.8MWJ111	1.0M W	1.00	27,947
02A034	G S O STG P 1849	Z1551	1.20 M SE	1.20	33,539
02A035	G S O STG P 1849	7.5MWJ111	0.76M W	.76	26,550
02A036	PALM CANYON DR	Z1508	.40M	.40	18,633
02A037	PALM CANYON DR	DUMP+.76	+1.25 M	.49	22,825
02A038	TILTING T DR	BORREGO S	COUNTRY C	.56	15,652
02A039	FARMERS RD	Z1439	Z1440	1.07	29,906
02A040	KEYES RD	CREFLMAN	HANSON	.50	13,975
02A041	OLD JULIAN HWY	F6+.69 E	2.07M W	1.38	48,210

COUNTY OF SAN DIEGO FINAL BUDGET
1982-83

BUDGETED ROAD PROJECTS

WORK ORDER NUMBER	ROAD OR STREET	FROM	TO	LENGTH	AMOUNT
02A042	COUNTRY CLUB	ROYAL DR	END	.47	\$ 7,744
02A042	CHAPIN DR	LILAC DR	LAKEVIEW	.18	2,383
02A042	BANNER VIEW DR	CANYON DR	VOLCAN	.18	2,978
02A043	PROSPECT PL	WHISP PMS	CANYON DR	.08	1,192
02A043	LAKEVIEW DR	ROYAL DR	PHEASANT	.92	15,491
02A044	LITTLEPAGE RD	OLD JULIA	END	.50	8,087
02A044	ARCHIE MOORE RD	SD 67	HIGHLAND	.50	8,884
02A044	PENN ST	MAGNOLIA	END	.28	3,867
02A044	PAMO RD	1.23 MI	END	.50	6,799
02A045	ARTESTAN RD	SD CL	BLACK MTN	.13	2,316
02A046	CIRCLE J DR	VERRENA D	END	.31	8,664
02A046	MONTEZUMA RD	MARIPOSA	LAZY S	.08	2,234
02A046	CLOUDY MOON DR	VERRENA D	BORREGO S	.42	11,738
02A047	SADDLE RD	VERRENA D	DIEGUENO	.38	10,620
02A048	YAQUI RD	CATARINA	MONTEZUMA	.51	14,255
02A048	VERRENA DR	BORREGO S	CLDY MOON	.33	9,222
02A049	EAST LOOP	SD 76	SD 76	.21	5,870
02A049	WEST LOOP	SD 76	SD 76	.31	8,664
02A050	CREELMAN LN	KEYFS RD	END	.24	6,706
02A050	EL PASO ST	MONTECITO	DAVIS ST	1.07	27,412
02A051	WEEK END VILLA	SD 78	END	.42	10,760
03A052	LILAC RD	SD 76	252M S	.50	8,905

COUNTY OF SAN DIEGO FINAL BUDGET
 1982-83

BUDGETED ROAD PROJECTS

WORK ORDER NUMBER	ROAD OR STREET	FROM	TO	LENGTH	AMOUNT
03A053	MAC TAN RD	FRUITVALE	END	.85	\$ 18,549
03A054	PARADISE MTN RD	202M	END	.76	16,586
03A055	LILAC RD	W LILAC R	.65 MI SE	.65	21,194
03A056	W LILAC RD	.35M E	1.0 M E	.65	18,167
03A057	GOPHER CYN RD	TWIN OAKS	0.40 MI E	.40	42,270
03A058	DENTRO DE LOMAS	OLD RIVER	TOM S	.70	12,453
03A059	GUAJOME LAKE RD	OC CL	RAMONA DR	.45	8,010
03A060	RAINBOW GLEN RD	.64M NW	1.14M NW	.50	8,088
03A061	COUNTRY CLUB DR	KUANA LOA	HARMONY G	1.26	20,394
03A062	HOLLY AV	CANYON DR	END	.07	1,131
03A062	HILLCREST AV	JESMOND D	JESMOND D	.22	3,203
03A062	COLVER AV	CANYON DR	STONEHURS	.11	1,781
03A062	CANYON DR	HOLLY AV	WILLOW LN	.31	5,018
03A062	STONEHURST DR	WILLOW LN	END	.25	4,054
03A062	PARK ST	JESMOND D	CANYON DR	.03	482
03A062	LAKEVIEW ST	JESMOND D	Z1635	.19	3,080
03A062	JESMOND DR	WILLOW LN	HILLCREST	.31	5,018
03A063	W OAK GLEN RD	OAK GLEN	END	.57	11,065
03A064	WILLOW LN	Z1635	END	.36	5,835
03A064	Z ST	STONEHURS	CANYON DR	.04	649
03A065	COUSER CYN RD	.8 M S 76	1.5M S 76	.70	43,046
100100	KENWOOD DR B L	RANCROFT	HELIX	.23	23,669

COUNTY OF SAN DIEGO FINAL BUDGET
1982-83

BUDGETED ROAD PROJECTS

WORK ORDER NUMBER	ROAD OR STREET	FROM	TO	LENGTH	AMOUNT
100101	SWTWTR/EL PASIHO	RLOSSOM	CENTRAL		\$ 131,828
102028	PROCTOR VLY RD	SAN MIGUEL	RTE 94		29,545
102032	CAMPO/JAMACHA RD				400,000
102033	FOURTH ST	RCR	FORESTR C		74,737
102037	SHOCKEY TRK TRL	DIP SECT	CAMPO CR		6,760
102052	JAMACHA BL	MARIA AV	SWTWTR SP		56,094
103017	JAMACHA RD	SWTWTR R	GRAND AV		23,282
103018	SWEETWATER ROAD	WILLOW	ORCHARD		31,989
103019	GRANITE HILLS DR	DEHESA RD	MELODY LN		23,282
103020	AVOCADO BL	INTER W/	FUERT		6,263
103021	HELIX ST	JAMACHA R	MONTEMAR		33,969
105008	SWEETWATER RD	JAMACHA R	TROY ST		57,472
105010	INTL BDR KING	RTE 117	MEX BDR		2,203,960
110039	HANCROFT DR	INTER/W	KENWOOD		89,604
112024	SWEETWATER SP BL	INTER/W	AUSTIN DR		99,566
112025	JAMACHA BL	INTER/W	GRAND AV		99,566
113022	CENTRAL AVF	INTER W/	RFLERRAE		18,499
200070	RIVERFORD RD	BRIDGE	S DIEGO R		2,671,761
201078	EL DOPAGO PKWY	BRIDGE	LOS COCHE		343,001
202034	LOS COCHES RD	BRIDGE	LOSCOCHE		31,110
202051	SWEETWATER RD	INTER W	CENTRAL		7,828
203023	LOS COCHES RD	OLD HWY80	JULIAN AV		50,104

COUNTY OF SAN DIEGO FINAL BUDGET
 1982-83

BUDGETED ROAD PROJECTS

WORK ORDER NUMBER	ROAD OR STREET	FROM	TO	LENGTH	AMOUNT
2C3024	WOODSIDE AVE	CHANNEL	MAINE		\$ 10,979
2C3026	MAPLEVIEW R L	ASHWOOD	OLD HWY80		31,698
2T0047	LOS COCHES RD	INTER W/	OLD HWY80		60,469
2T3027	JULIAN AVE	INTER W/	PETITE LN		24,940
2C0067	WILLOW GLEN RD	BRIDGE	RAINBOW C		33,003
2C0091	VIA DE SANTA FE	BRIDGE	SAN D RVR		41,265
2C1043	SO SANTA FE R L	VISTA CL	SN MARCOS		27,235
2C1076	VALLEY CTR RD	WOODS VLY	0.8 M SO		58,789
2C1085	CAMINO DEL REY	BRIDGE	MOOSA CR		79,488
2C2031	SANTA FE DR	CREST DR	EL CAM RL		421,443
2C2035	VALLEY CTR RD	BRIDGE	SAN LUIS		23,789
2C2049	MANCHESTER AV	0.8 MI E	15		15,016
2C2050	RHO SANTA FE RD	RED WING	PAR GLN		24,643
2C3028	MISSION RD	CATALPALN	STAMRGTD		26,486
2C3029	VIA DE LA VALLE	SD CL	LAS PLAN	.60	18,652
2C3030	PACIFIC HWY R L	LA COSTA	CLSRD CL		6,998
2C3032	SAN M DRAIN COOP	S M R STA			30,000
2C3033	ENCINITAS BLVD	RCH	R SANTA F		26,626
2T3074	ENCINITAS BL	INTER/W	RIG BEAR		94,045
2T3035	DC HARBOR DR	INTER W	S RAFAEL		85,420
4C1048	WOODSIDE R L	RIVERFORD	VINE		55,166
4C1052	WILLOW RD	BRIDGE	SN VICINTE		1,222,588

COUNTY OF SAN DIEGO FINAL BUDGET
 1982-83

BUDGETED ROAD PROJECTS

WORK ORDER NUMBER	ROAD OR STREET	FROM	TO	LENGTH	AMOUNT
4C3000	GOPHER CYN RD	ORMSBY ST	1.8M E	1.20	\$ 42,182
4C3000	JACKSON HILL DR	PEPPER DR	END	.55	19,338
4C3000	GREENFIELD DR	EC CL	.36 MI E	.36	21,209
4C3000	BRADLEY AV	MAGNOLIA	EC CL	.47	24,796
4C3000	FALLBROOK FAU RE	VAR LOC	DIV 3		22,538
4C3000	VALLEY CENTER RD	LILAC RD	COLE GRO	1.28	47,997
4C3000	ORMSBY ST	GOPHER CY	E VISTA W	1.19	36,261
4C3000	HARRISON CYN RD	1.66 MN	1.02 M	2.28	74,799
4C3000	LA PRESA AV	JAMACHA R	APPLE	.49	43,512
4C3000	DEHESA RD	HARRISON	SLOANE CY	.92	57,876
4C3000	SOLANA HS DR	SAN RODOL	LOMAS SAN	.14	13,804
4C3000	WOMSI RD	PAUMA VLY	CUL D SAC	.49	20,671
4C3000	TASPA CT	WOMSI RD	CUL D SAC	.09	3,363
4C3000	KUPA DR	WISKON WY	END	.03	1,261
4C3000	CAHUKA CT	PAUMA VLY	CUL D SAC	.07	2,629
4C3000	ATOSANA DR	WISKON WY	CUL D SAC	.05	1,892
4C3000	SAN PABLO DR	.08M NE	LA LOMA	2.18	102,161
4C3000	PEPPER VALLEY LN	PEPPER DR	CUL D SAC	.11	4,134
4C3000	CASTLE COURT DR	END	END	.39	12,787
4C3000	NINTH ST	SD 7A	ASHLEY	.97	36,365
4C3000	FIFTH ST	A ST	SD 7A	.14	6,236
4C3000	PEPPER VILLA DR	EC CL	END	.22	10,301

COUNTY OF SAN DIEGO FINAL BUDGET
 1982-83

BUDGETED ROAD PROJECTS

WORK ORDER NUMBER	ROAD OR STREET	FROM	TO	LENGTH	AMOUNT
4C3000	VISTA NACTION DR	LYNNWOOD	END	.12	\$ 8,303
4C3000	THAYER DR	JAMACHA R	END	.25	22,211
4C3000	ST GEORGE ST	GRAND AV	LA PRESA	.26	23,087
4C3000	SAN ANDRES ST	LAKEVIEW	KEMPTON S	.13	12,193
4C3000	SAFFORD AV	ORVILLE	ST GEORGE	.22	19,550
4C3000	REDFIELD ST	LELAND ST	THAYER	.11	9,774
4C3000	RAMONA AV	JAMACHA R	APPLE ST	.48	42,637
4C3000	PIEDMONT ST	GRAND AV	LA PRESA	.25	22,211
4C3000	PARAISO AV	JAMACHA R	APPLE	.48	42,637
4C3000	MARLA AV	JAMACHA R	APPLE	.48	42,637
4C3000	LELAND ST	DAVENRICH	JAMACHA R	.32	29,989
4C3000	LAKEVIEW AV	KEMPTON	FAXON	.19	16,886
4C3000	KEMTON ST	SAN ANDRE	SAN CARLO	.26	23,087
4C3000	KELSO ST	SAFFORD A	BRUCKER A	.12	10,651
4C3000	EL GRANITO AV	GROSSMONT	FUERTE DR	.50	14,049
4C3000	CHESNUT ST	SAN MIGEL	LA PRESA	.06	2,102
4C3000	OLIVE DR	HELIX ST	CENTRAL	.56	13,139
4C3000	MESA VISTA AV	LM CL	EL GRANT	.28	7,883
4C3000	IVY ST	MONTEMAR	END	.19	5,780
4C3000	HILLSIDE DR	HELIX ST	.06 M	.14	4,415
4C3000	MESA VISTA	SWTWR RD	71210	1.01	37,873
4C3000	LYNNWOOD DR	BONITA RD	LYNNWOOD	.50	16,992

COUNTY OF SAN DIEGO FINAL BUDGET
 1982-83

BUDGETED ROAD PROJECTS

WORK ORDER NUMBER	ROAD OR STREET	FROM	TO	LENGTH	AMOUNT
403000	CHAFFIN PL	PADEN DR	FAXON ST	.05	2,102
403000	CAMRON ST	FAXON ST	KEMPTON S	.14	5,921
403000	CAMRON CT	CAMRON ST	COL DE SA	.03	1,261
403000	VISTA DE LA CRUZ	GRANDVIEW	RESMAR RD	.31	7,987
403000	SIERRA VISTA AV	GROSSMONT	71170	.62	13,067
403000	SAN MIGUEL AV	DATE ST	BIRCH ST	.24	8,444
403000	HOLLY WY	LYNNWOOD	71203	.07	5,536
403000	HJEL ST	SAFFORD A	BRUCKER A	.14	12,437
403000	FREDRICK ST	GILLESPIE	THAYER DR	.18	15,975
403000	DAVENRICH ST	LELAND ST	THAYER DR	.10	8,864
403000	ADRIANA ST	SAFFORD A	BRUCKER A	.10	8,864
403000	CORTEZ WY	END	END	.24	14,274
403000	LAMAR ST	VISTA DR	END	1.15	59,559
403000	VIA VIEJAS	S GRADE R	.13M	.57	31,882
403000	WORTHINGTON	TARANGO	PARKBROOK	.28	18,603
403000	VISTA CORONADO D	END	END	.29	15,204
403000	LYNNWOOD DR	VIS NACIO	VIS CRUDO	.05	2,629
403000	BRUCKER AV	ORVILLE	ST GEORG	.20	12,577
403000	BARNVEID ST	FAXON ST	KEMPTON S	.13	8,162
403000	ALLEY	CONRAD	SAN JUAN	.20	6,972
403000	EL DORADO PKWY	Hwy A BUS	CUL D SAC	.22	5,676
403000	VALLEY PD	END	SD CL	.10	2,942

COUNTY OF SAN DIEGO FINAL BUDGET
 1982-83

BUDGETED ROAD PROJECTS

WORK ORDER NUMBER	ROAD OR STREET	FROM	TO	LENGTH	AMOUNT
685556	UNDISTR R/W	VAR LOC	DIV 3		\$ 500,000
685556	UNDISTR R/W	VAR LOC	DIV 3		500,000
TOTAL BUDGETED ROAD PROJECTS				82.82	\$15,568,770

COUNTY OF SAN DIEGO

BUDGET GLOSSARY

MANY WORDS USED IN THE COUNTY BUDGET ARE OFTEN MEANINGLESS TO THE LAYMAN BECAUSE OF THE USE OF TECHNICAL TERMS RELATING TO GOVERNMENTAL ACCOUNTING PRACTICE. BY PROVIDING A SHORT DEFINITION OF THE MORE UNCOMMON WORDS, WE HOPE THAT THE CONTENTS OF THIS DOCUMENT WILL BE MORE MEANINGFUL.

A.C.O. RESERVE - ACCUMULATIVE CAPITAL OUTLAY RESERVE - ACCUMULATION OF RESERVES FOR THE PURPOSE OF REPLACING CAPITAL ASSETS.

APPROPRIATION - THE AMOUNT AUTHORIZED BY THE COUNTY BOARD OF SUPERVISORS TO SPEND AND TO OBLIGATE FOR SPECIFIC PURPOSES. LIMITED IN AMOUNT FOR EACH DEPARTMENT OF THE COUNTY AND DURING THE BUDGET YEAR ONLY.

ASSESSED VALUATION - A VALUATION SET ON REAL ESTATE AS A BASIS FOR LEVYING TAXES. REAL PROPERTY IN SAN DIEGO COUNTY IS ASSESSED AT 100% OF FULL MARKET VALUE.

BUDGET UNIT - AN ORGANIZATIONAL UNIT OR ACTIVITY (DEPARTMENT, AGENCY, OFFICE) WHICH IS IDENTIFIED AS AN ACCOUNTING OR COST CENTER DEEMED DESIRABLE FOR THE PURPOSE OF CONTROLLING THE FINANCIAL OPERATIONS THEREOF.

C.E.R.S. - COUNTY EMPLOYEES RETIREMENT SYSTEM IN THE BUDGET REFERS TO THE AMOUNT PAID BY THE COUNTY INTO THE RETIREMENT SYSTEM FOR THE BENEFIT OF THE EMPLOYEES.

CONTINGENCIES - (RESERVE FOR CONTINGENCIES) - AN AMOUNT SET ASIDE OUT OF THE FUND BALANCE OF A FUND TO PROVIDE FOR UNFORESEEN EXPENDITURES OR FOR ANTICIPATED EXPENDITURES OF AN UNCERTAIN AMOUNT.

COST APPLIED - THE TRANSFER OF COSTS OF SERVICES PERFORMED BY ONE BUDGET UNIT FOR THE BENEFIT OF ANOTHER BUDGET UNIT. THE AMOUNT OF THE PERFORMING UNIT'S EXPENDITURES IS CREDITED TO THE COST APPLIED ACCOUNT WHICH IN EFFECT CANCELS THE CHARGE AGAINST THE PERFORMING UNIT'S APPROPRIATIONS AND IN TURN IS DEBITED AS AN EXPENDITURE AGAINST THE APPROPRIATION OF THE RECEIVING BUDGET UNIT.

DEBT SERVICE FUND - A FUND ESTABLISHED TO FINANCE AND ACCOUNT FOR THE PAYMENT OF INTEREST AND PRINCIPAL ON ALL GENERAL OBLIGATION DEBT: e.g., BONDS FOR WHOSE PAYMENT THE FULL FAITH AND CREDIT OF THE COUNTY ARE PLEDGED.

DELINQUENCY ALLOWANCE - THE AMOUNT OF TAXES ESTIMATED TO BE UNPAID ON THE DATE ON WHICH A PENALTY FOR NON-PAYMENT IS ATTACHED. THIS AMOUNT IS NOT INCLUDED IN THE MEANS OF FINANCING THE CO. BUDGET.

ENCUMBRANCES - AN OBLIGATION IN THE FORM OF PURCHASE ORDERS OR CONTRACTS WHICH RESERVES PART OF THE APPROPRIATION UNTIL THE OBLIGATION IS PAID OR UNTIL AN ACTUAL LIABILITY IS SET UP.

ENTERPRISE FUND - A FUND ESTABLISHED TO ACCOUNT FOR OPERATIONS THAT ARE FINANCED AND OPERATED IN A MANNER SIMILAR TO PRIVATE BUSINESS ENTERPRISES AND THE COSTS OF PROVIDING GOODS OR SERVICES TO THE GENERAL PUBLIC ON A CONTINUING BASIS IS FINANCED OR RECOVERED PRIMARILY THROUGH USER CHARGES.

EXPENDITURE CLASSIFICATIONS - (BY OBJECT) - A GROUPING OF EXPENDITURES ON THE BASIS OF GOODS OR SERVICES PURCHASED: e.g., SALARIES AND WAGES, SERVICES AND SUPPLIES, EQUIPMENT, ETC.

FIXED ASSETS - ASSETS WHICH ARE INTENDED TO BE HELD OR USED FOR AN EXTENDED PERIOD OF TIME, SUCH AS LAND, BUILDINGS, MACHINERY, FURNITURE AND OTHER EQUIPMENT.

FORCE ACCOUNT - A METHOD EMPLOYED IN THE CONSTRUCTION OF FIXED ASSETS WHEREBY THE COUNTY'S OWN PERSONNEL ARE EMPLOYED INSTEAD OF USING AN OUTSIDE CONTRACTOR.

COUNTY OF SAN DIEGO

BUDGET GLOSSARY

FUND - AN INDEPENDENT FISCAL AND ACCOUNTING ENTITY WITH A SELF-BALANCING SET OF ACCOUNTS FOR THE PURPOSE OF CARRYING ON SPECIFIC ACTIVITIES. SEE GENERAL FUND, DEBT SERVICE FUND.

FUND BALANCE - AT THE END OF THE FISCAL YEAR, THE EXCESS OF THE FUND'S ASSETS AND ESTIMATED REVENUES OVER ITS LIABILITIES, RESERVES AND APPROPRIATIONS FOR THE PERIOD. THIS BALANCE IS AVAILABLE FOR FINANCING THE SUBSEQUENT BUDGET YEAR.

GENERAL FUND - THE FUND USED TO ACCOUNT FOR THE ORDINARY OPERATIONS OF THE COUNTY WHICH ARE FINANCED FROM TAXES AND OTHER GENERAL REVENUES.

HOPTR - HOMEOWNERS PROPERTY TAX RELIEF - THE AMOUNT OF EXEMPTION FROM TAXATION BASED ON \$7,000 OF THE ASSESSED VALUATION OF A DWELLING OCCUPIED BY ITS OWNER.

INTER-FUND TRANSFERS - AMOUNTS TRANSFERRED FROM ONE FUND TO ANOTHER.

INTERNAL SERVICE FUND - FORMERLY CALLED AN INTERGOVERNMENTAL SERVICE FUND. A FUND ESTABLISHED TO FINANCE AND ACCOUNT FOR SERVICES AND COMMODITIES FURNISHED BY ONE DEPARTMENT TO OTHER DEPARTMENTS. AMOUNTS EXPENDED BY THE FUND ARE RESTORED EITHER FROM OPERATING EARNINGS OR BY TRANSFERS FROM OTHER FUNDS SO THAT THE ORIGINAL FUND CAPITAL IS KEPT INTACT.

LOCAL BOARDS - AN ELECTED GROUP OF OFFICIALS IN A SPECIAL DISTRICT WHO GOVERN THE FUNDS OF THAT DISTRICT. SOME DISTRICTS HAVE HAD SELECTED FINANCIAL RESPONSIBILITIES TRANSFERRED FROM THE CONTROL OF THE BOARD OF SUPERVISORS TO THE CONTROL OF SELF-GOVERNING BOARDS AS A RESULT OF INCORPORATIONS OR ANNEXATION TO CITIES.

O.A.S.D.I. - OLD AGE SURVIVORS DISABILITY INSURANCE IN THE BUDGET REFERS TO THE COUNTY'S SHARE OF SOCIAL SECURITY PAYMENTS FOR THE BENEFIT OF THE EMPLOYEES AND FOR WHICH IT IS LIABLE TO THE FEDERAL GOVERNMENT.

RESERVE - AN ACCOUNT WHICH RECORDS A PORTION OF THE FUND BALANCE FOR SOME FUTURE USE AND WHICH IS NOT AVAILABLE FOR APPROPRIATION OR EXPENDITURE.

REV APP PR YR - REVENUE APPLICABLE TO PRIOR YEARS IS THE DESIGNATION GIVEN TO REVENUE EARNED DURING FISCAL PERIODS PRECEDING THE CURRENT ONE BUT NOT COLLECTED UNTIL THE CURRENT FISCAL YEAR.

REVENUE ACCOUNT NUMBER - A NUMBERING SYSTEM THAT DESIGNATES THE SOURCE OR CLASSIFICATION OF REVENUE. FOR EXAMPLE, REVENUE ACCOUNT NO. 9060 IS REVENUE FROM SALES OR USE TAXES.

SECURED PROPERTY TAXES - TAXES ON REAL PROPERTY ON WHICH A TAX LIEN IS SUFFICIENT TO SECURE PAYMENT.

SECURED TAX ROLL - THE OFFICIAL LIST SHOWING THE AMOUNT OF TAXES LEVIED AGAINST EACH TAXPAYER ON REAL PROPERTY OWNED.

SPECIAL DISTRICT - AN INDEPENDENT UNIT OF LOCAL GOVERNMENT ORGANIZED TO PERFORM A SINGLE OR RESTRICTED NUMBER OF RELATED FUNCTIONS. EXAMPLES OF SPECIAL DISTRICTS ARE LIGHTING MAINTENANCE DISTRICTS, SANITATION DISTRICTS, ETC. SPECIAL DISTRICTS USUALLY HAVE THE POWER TO INCUR DEBT AND LEVY TAXES. SPECIAL DISTRICTS MAY BE GOVERNED BY THE COUNTY BOARD OF SUPERVISORS OR BY LOCAL BOARDS. (SEE LOCAL BOARDS.) THESE DISTRICTS ARE FINANCED BY AD VALOREM TAXES OR BY SPECIAL ASSESSMENTS LEVIED ON SPECIFIC PROPERTIES.

UNSECURED PROPERTY TAXES - TAXES ON PROPERTY WHICH IS NOT REAL PROPERTY AND ON WHICH A TAX LIEN IS NOT SUFFICIENT TO SECURE PAYMENT. EXAMPLES OF UNSECURED PROPERTY INCLUDE BOATS, MINING CLAIMS, BUSINESS INVENTORIES AND POSSESSORY INTEREST.

COUNTY OF SAN DIEGO
STATE OF CALIFORNIA

FINAL BUDGET
VOLUME II
SPECIAL DISTRICTS

FOR THE FISCAL YEAR
ENDING JUNE 30, 1983

BOARD OF SUPERVISORS

TOM HAMILTON

FIRST DISTRICT

PAUL W. FORDEM

SECOND DISTRICT

ROGER HEDGECK

THIRD DISTRICT

JIM BATES

FOURTH DISTRICT

PAUL ECKERT

FIFTH DISTRICT



Compiled Under the Direction of
ROD CALVAO, Auditor and Controller

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**COUNTY OF SAN DIEGO
STATE OF CALIFORNIA
FINAL BUDGET FOR THE FISCAL YEAR
ENDING JUNE 30, 1983**

**VOLUME II
SPECIAL DISTRICTS**

UNDER THE BOARD OF SUPERVISORS

LIGHTING MAINTENANCE DISTRICTS
SANITATION DISTRICTS
RECREATION AND PARK DISTRICTS
MAINTENANCE DISTRICTS
COUNTY SERVICE AREAS
FLOOD CONTROL DISTRICT
AIR POLLUTION CONTROL DISTRICT

UNDER LOCAL BOARDS

VISTA SANITATION
LEMON GROVE SANITATION
RAMONA SANITATION DEBT
RANCHO SANTA FE
COMMUNITY SERVICE DISTRICT

Compiled Under the Direction of
ROD CALVAO, Auditor and Controller

COUNTY OF SAN DIEGO FINAL BUDGET
1982-83
VOLUME II

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SPECIAL DISTRICTS

GOVERNED BY BOARD OF SUPERVISORS

COUNTY OF SAN DIEGO FINAL BUDGET
1982-83
SUMMARY OF SPECIAL DISTRICT BUDGETS
GOVERNED THROUGH BOARD OF SUPERVISORS
SCHEDULE 11

<u>DISTRICT - FUND</u>	<u>MEANS OF FINANCING</u>			
	<u>ESTIMATED FUND BALANCE AVAILABLE</u>	<u>ESTIMATED REVENUE</u>	<u>INTERFUND TRANSFERS</u>	<u>TOTAL MEANS OF FINANCING</u>
LIGHTING MAINTENANCE DISTRICTS				
SAN DIEGO COUNTY NO. 1	\$ 401,909	\$1,168,091	\$ -0-	\$1,570,000
SAN DIEGO COUNTY NO. 2	6,331	36,669	-0-	43,000
SAN DIEGO COUNTY NO. 3	<u>55,975</u>	<u>178,025</u>	<u>-0-</u>	<u>234,000</u>
TOTAL LIGHTING MAINTENANCE DISTRICTS	\$ 464,215	\$1,382,785	\$ -0-	\$1,847,000
MAINTENANCE DISTRICTS				
SAN DIEGO COUNTY DRAINAGE NO. 1	\$ 3,180	\$ 4,620	\$ -0-	\$ 7,800
WINTER GARDENS SEWER	<u>49,100</u>	<u>385,600</u>	<u>-0-</u>	<u>434,700</u>
TOTAL MAINTENANCE DISTRICTS	\$ 52,280	\$ 390,220	\$ -0-	\$ 442,500
RECREATION AND PARK DISTRICT				
SPRING VALLEY	\$ <u>39,181</u>	\$ <u>80,711</u>	\$ <u>-0-</u>	\$ <u>119,892</u>
TOTAL RECREATION AND PARK DISTRICT	\$ 39,181	\$ 80,711	\$ -0-	\$ 119,892

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<u>REQUIREMENTS</u>			
<u>EXPENDITURE APPROPRIATION</u>	<u>PROVISIONS FOR RESERVES (INCREASE OR NEW RESERVE)</u>	<u>TOTAL REQUIREMENTS</u>	
\$1,560,000	\$ 10,000	\$1,570,000	SAN DIEGO COUNTY NO. 1
43,000	-0-	43,000	SAN DIEGO COUNTY NO. 2
<u>234,000</u>	<u>-0-</u>	<u>234,000</u>	SAN DIEGO COUNTY NO. 3
\$1,837,000	\$ 10,000	\$1,847,000	TOTAL LIGHTING MAINTENANCE DISTRICTS
\$ 7,800	\$ -0-	\$ 7,800	SAN DIEGO COUNTY DRAINAGE NO. 1
<u>376,000</u>	<u>58,700</u>	<u>434,700</u>	WINTER GARDENS SEWER
\$ 383,800	\$ 58,700	\$ 442,500	TOTAL DISTRICTS
\$ 96,892	\$ 23,000	\$ 119,892	SPRING VALLEY
\$ 96,892	\$ 23,000	\$ 119,892	TOTAL RECREATION AND PARK DISTRICT

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<u>DISTRICT - FUND</u>	<u>MEANS OF FINANCING</u>			
	<u>ESTIMATED FUND BALANCE AVAILABLE</u>	<u>ESTIMATED REVENUE</u>	<u>INTERFUND TRANSFERS</u>	<u>TOTAL MEANS OF FINANCING</u>
COUNTY SERVICE AREAS				
NO. 1 WHISPERING PALMS	\$ 11,961	\$ 41,914	\$ -0-	\$ 53,875
NO. 4 MAJESTIC PINES	27,013	141,137	-0-	168,150
NO. 4 DEBT SERVICE	5,359	19,391	-0-	24,750
NO. 5 HIGH VALLEY	6,882	12,815	-0-	19,697
NO. 6 PAUMA VALLEY	810	14,700	-0-	15,510
NO. 7 RAINBOW VALLEY	13,769	13,078	-0-	26,847
NO. 8 MAGEE ROAD	2,400	7,580	-0-	9,980
NO. 9 SANTA FE				
ZONE B	1,840	1,835	-0-	3,675
ZONE C	13,000	91,150	-0-	104,150
ZONE D	249	-0-	-0-	249
ZONE E	5,640	-0-	-0-	5,640
ZONE F	6,200	35,432	-0-	41,632
ZONE H	4,869	35,571	-0-	40,440
NO. 10 DAVIS DRIVE	5,576	919	-0-	6,495
NO. 11 BERNARDO ROAD				
ZONE A	11,900	15,360	-0-	27,260
ZONE C	2,764	2,156	-0-	4,920
ZONE D	1,717	2,788	-0-	4,505
NO. 12 LOMAIR	4,901	6,384	-0-	11,285
NO. 13 PALA MESA				
ZONE A	21,027	40,393	-0-	61,420
ZONE B	2,578	13,219	-0-	15,797
NO. 14 RANCHO DIEGO	4,792	63	-0-	4,855
NO. 16 WYNOLA	8,078	4,679	-0-	12,757
NO. 17 SAN DIEGUITO	108,766	221,374	-0-	330,140
NO. 18 HARRISON PARK	7,125	27,993	-0-	35,118
NO. 20 DAILY ROAD	22,233	17,157	-0-	39,390
NO. 21 PAUMA HEIGHTS	28,500	-0-	-0-	28,500
NO. 22 WEST DOUGHERTY STREET	7,616	1,444	-0-	9,060
NO. 23 ROCK TERRACE ROAD	1,468	607	-0-	2,075

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REQUIREMENTS

EXPENDITURE APPROPRIATION	PROVISIONS FOR RESERVES (INCREASE OR NEW RESERVE)	TOTAL REQUIREMENTS	
\$ 52,875	\$ 1,000	\$ 53,875	NO. 1
148,150	20,000	168,150	NO. 4
24,750	-0-	24,750	NO. 4 DEBT SERVICE
7,397	12,300	19,697	NO. 5
15,010	500	15,510	NO. 6
26,847	-0-	26,847	NO. 7
7,980	2,000	9,980	NO. 8
			NO. 9
3,425	250	3,675	NO. 9 ZONE B
98,150	6,000	104,150	NO. 9 ZONE C
249	-0-	249	NO. 9 ZONE D
5,140	500	5,640	NO. 9 ZONE E
33,825	7,807	41,632	NO. 9 ZONE F
40,440	-0-	40,440	NO. 9 ZONE H
5,795	700	6,495	NO. 10
			NO. 11
27,260	-0-	27,260	NO. 11 ZONE A
2,280	2,640	4,920	NO. 11 ZONE C
1,505	3,000	4,505	NO. 11 ZONE D
5,285	6,000	11,285	NO. 12
			NO. 13
61,420	-0-	61,420	NO. 13 ZONE A
6,797	9,000	15,797	NO. 13 ZONE B
4,855	-0-	4,855	NO. 14
11,817	940	12,757	NO. 16
330,140	-0-	330,140	NO. 17
35,118	-0-	35,118	NO. 18
39,390	-0-	39,390	NO. 20
28,500	-0-	28,500	NO. 21
2,460	6,600	9,060	NO. 22
2,029	46	2,075	NO. 23

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<u>DISTRICT - FUND</u>	<u>MEANS OF FINANCING</u>			<u>TOTAL MEANS OF FINANCING</u>
	<u>ESTIMATED FUND BALANCE AVAILABLE</u>	<u>ESTIMATED REVENUE</u>	<u>INTERFUND TRANSFERS</u>	
COUNTY SERVICE AREAS (CONT'D)				
NO. 24 MOUNT WHITNEY ROAD	\$ 980	\$ 1,450	\$ -0-	\$ 2,430
NO. 25 JACUMBA	1,689	841	-0-	2,530
NO. 26 RANCHO SAN DIEGO	-0-	-0-	-0-	-0-
NO. 26A COTTONWOOD VILLAGE	30,782	17,808	-0-	48,590
NO. 30 ROYAL OAKS DRIVE 7 CARROLL LANE	3,705	-0-	-0-	3,705
NO. 33 SOLANA BEACH	5,380	29,860	-0-	35,240
NO. 34 EIGHTH STREET	1,220	540	-0-	1,760
NO. 38 GAY RIO TERRACE ROAD	6,732	2,774	-0-	9,506
NO. 39 SUNBEAM LANE	921	909	-0-	1,830
NO. 41 KNOB HILL DRIVE	1,750	-0-	-0-	1,750
NO. 42 WOODLAWN PARK ZONE B	5,400	1,485	-0-	6,885
NO. 45 RINCON SPRINGS ROAD	979	2,386	-0-	3,365
NO. 46 ROCOSO ROAD	1,700	28,382	-0-	30,082
NO. 49 SUNSET KNOLLS ROAD	2,190	3,626	-0-	5,816
NO. 50 KNOLL PARK LANE	536	1,769	-0-	2,305
NO. 53 KNOLL PARK LANE EXTENSION	1,297	3,483	-0-	4,780
NO. 54 MOUNT HELIX	2,200	1,885	-0-	4,085
NO. 55 RAINBOW CREST ROAD	2,738	10,787	-0-	13,525
NO. 60 RIVER DRIVE	1,442	3,578	-0-	5,020
NO. 61 GREEN MEADOW WAY	5,785	-0-	-0-	5,785
NO. 62 MONTGOMERY PARK	17,968	78,392	-0-	96,360
NO. 63 HILLVIEW ROAD	4,720	-0-	-0-	4,720
NO. 64 LILA LANE	827	1,693	-0-	2,520
NO. 66 VALLEY AVE IN OTAY	815	1,030	-0-	1,845
NO. 69 HEARTLAND PARAMEDIC	74,403	468,814	-0-	543,217
NO. 70 EL CAMINO CORTO	825	1,840	-0-	2,665
NO. 75 GAY RIO DRIVE ZONE A	3,450	9,285	-0-	12,735

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REQUIREMENTS

<u>EXPENDITURE APPROPRIATION</u>	<u>PROVISIONS FOR RESERVES (INCREASE OR NEW RESERVE)</u>	<u>TOTAL REQUIREMENTS</u>	
\$ 1,730	\$ 700	\$ 2,430	NO. 24
2,530	-0-	2,530	NO. 25
-0-	-0-	-0-	NO. 26
42,590	6,000	48,590	NO. 26A
1,705	2,000	3,705	NO. 30
33,240	2,000	35,240	NO. 33
1,560	200	1,760	NO. 34
4,904	4,602	9,506	NO. 38
1,230	600	1,830	NO. 39
1,750	-0-	1,750	NO. 41
			NO. 42
5,150	1,735	6,885	NO. 42 ZONE B
1,365	2,000	3,365	NO. 45
30,082	-0-	30,082	NO. 46
4,541	1,275	5,816	NO. 49
1,305	1,000	2,305	NO. 50
1,780	3,000	4,780	NO. 53
3,785	300	4,085	NO. 54
11,525	2,000	13,525	NO. 55
2,295	2,725	5,020	NO. 60
5,035	750	5,785	NO. 61
91,360	5,000	96,360	NO. 62
2,220	2,500	4,720	NO. 63
2,320	200	2,520	NO. 64
1,645	200	1,845	NO. 66
543,217	-0-	543,217	NO. 69
2,165	500	2,665	NO. 70
			NO. 75
12,735	-0-	12,735	NO. 75 ZONE A

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DISTRICT - FUND	MEANS OF FINANCING			
	ESTIMATED FUND BALANCE AVAILABLE	ESTIMATED REVENUE	INTERFUND TRANSFERS	TOTAL MEANS OF FINANCING
COUNTY SERVICE AREAS (CONT'D)				
ZONE B	\$ 6,265	\$ 5,804	\$ -0-	\$ 12,069
ZONE C - LINROE DRIVE	2,630	6,051	-0-	8,681
NO. 76 KINGSFORD COURT	1,195	1,665	-0-	2,860
NO. 77 MONTIEL TRUCK TRAIL	531	3,289	-0-	3,820
NO. 78 GARDENA WAY	3,150	4,371	-0-	7,521
NO. 80 HARRIS TRUCK TRAIL	10,000	33,255	-0-	43,255
NO. 81 FALLBROOK LOCAL PARK	46,476	40,173	-0-	86,649
NO. 83 SAN DIEGUITO LOCAL PARK	100,861	166,339	-0-	267,200
NO. 86 WATSON PLACE	2,842	2,384	-0-	5,226
NO. 88 EAST FIFTH STREET	2,000	720	-0-	2,720
NO. 89 SANTA FE MTNS/DEL DIOS	9,613	10,824	-0-	20,437
NO. 90 SOUTH CORDOBA	2,000	730	-0-	2,730
NO. 91 VILLANITAS	934	6,756	-0-	7,690
NO. 92 CERRO STREET				
ZONE A	1,573	15,762	-0-	17,335
ZONE B	570	4,569	-0-	5,139
NO. 93 VESPER	2,370	-0-	-0-	2,370
NO. 94 ROBLE GRANDE ROAD	2,477	7,293	-0-	9,770
NO. 95 VALLE DEL SOL	1,936	2,639	-0-	4,575
NO. 97 MILLER ROAD	246	1,714	-0-	1,960
NO. 98 DATE COURT	250	3,216	-0-	3,466
NO. 99 VIA ALLONDEA/DEL CORNO	1,652	12,718	-0-	14,370
NO. 100 VIEJAS VIEW	2,664	3,148	-0-	5,812
NO. 101 JOHNSON LAKE ROAD	1,483-	21,889	-0-	20,406
NO. 101 ZONE A HI RIDGE ROAD	748	7,866	-0-	8,614
NO. 102 MOUNTAIN MEADOW	5,031	33,842	-0-	38,873
NO. 102 A ROCKY RIDGE	-0-	5,159	-0-	5,159
NO. 103 ALTO DRIVE	31,611	34,890	-0-	66,501
NO. 104 ARTESIAN ROAD	19,811	164,777	-0-	184,588
NO. 105 ALTA LOMA DRIVE	6,958	25,228	-0-	32,186
NO. 106 GARRISON WAY	12,058	295,149	-0-	307,207
NO. 107 ELFIN FOREST	-0-	36,675	-0-	36,675
TOTAL COUNTY SERVICE AREAS	\$ 796,436	\$ 2,400,651	\$ -0-	\$ 3,197,087

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REQUIREMENTS

EXPENDITURE APPROPRIATION	PROVISIONS FOR RESERVES (INCREASE OR NEW RESERVE)	TOTAL REQUIREMENTS	
\$ 12,069	\$ -0-	\$ 12,069	NO. 75 ZONE B
2,749	5,932	8,681	NO. 75 ZONE C
2,485	375	2,860	NO. 76
3,320	500	3,820	NO. 77
5,841	1,680	7,521	NO. 78
43,255	-0-	43,255	NO. 80
81,649	5,000	86,649	NO. 81
247,200	20,000	267,200	NO. 83
3,951	1,275	5,226	NO. 86
1,945	775	2,720	NO. 88
20,437	-0-	20,437	NO. 89
2,155	575	2,730	NO. 90
7,690	-0-	7,690	NO. 91
			NO. 92
17,335	-0-	17,335	NO. 92 ZONE A
5,139	-0-	5,139	NO. 92 ZONE B
2,370	-0-	2,370	NO. 93
5,135	4,635	9,770	NO. 94
1,575	3,000	4,575	NO. 95
1,960	-0-	1,960	NO. 97
1,886	1,580	3,466	NO. 98
6,648	7,722	14,370	NO. 99
3,919	1,893	5,812	NO. 100
8,185	12,221	20,406	NO. 101
6,962	1,652	8,614	NO. 101 A
16,256	22,617	38,873	NO. 102
5,159	-0-	5,159	NO. 102 A
25,076	41,425	66,501	NO. 103
104,588	80,000	184,588	NO. 104
21,386	10,800	32,186	NO. 105
304,207	3,000	307,207	NO. 106
34,175	2,500	36,675	NO. 107
\$2,849,360	\$347,727	\$3,197,087	TOTAL

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DISTRICT - FUND	MEANS OF FINANCING			
	ESTIMATED FUND BALANCE AVAILABLE	ESTIMATED REVENUE	INTERFUND TRANSFERS	TOTAL MEANS OF FINANCING
SANITATION DISTRICTS				
ALPINE				
MAINTENANCE	\$ 246,400	\$ 108,000	\$ -0-	\$ 354,400
DEBT SERVICE 1953(5M) 1970(285M)	17,820	5,173	-0-	22,993
BUENA				
MAINTENANCE	399,000	455,400	-0-	854,400
DEBT SERVICE 1964 SEWER	20,386	125,409	-0-	145,795
SHADOW RIDGE	6,234	294,066	-0-	300,300
CARDIFF				
MAINTENANCE	67,600	72,000	-0-	139,600
DEBT SERVICE 1956	1,655	10,483	-0-	12,138
1965 SEWER REVENUE	202,709	727,691	-0-	930,400
1965 SEWER MAINTENANCE & OPERATION	600	394,900	-0-	395,500
1965 SEWER REVENUE BOND - INTEREST	2,491	165,000	-0-	167,491
1965 SEWER REVENUE BOND - RETIREMENT	10,100	24,900	-0-	35,000
1965 SEWER REVENUE BOND - RESERVE	40,000	-0-	-0-	40,000
1965 SEWER REVENUE BOND - SURPLUS	3,600	-0-	-0-	3,600
CONSTRUCTION - WPCF	-0-	177,600	-0-	177,600
SAN ELIJO - MAINTENANCE & OPERATION	57,000	897,000	-0-	954,000
LUX CANYON	-0-	836,000	-0-	836,000
SOLANA BEACH				
MAINTENANCE	16,700	473,100	-0-	489,800
1965 SEWER REVENUE	265,200	669,900	-0-	935,100
1965 SEWER MAINTENANCE & OPERATION	14,800	359,300	-0-	374,100
1965 SEWER REVENUE BOND - INTEREST	2,153	130,800	-0-	132,953
1965 SEWER REVENUE BOND - RETIREMENT	9,300	25,700	-0-	35,000
1965 SEWER REVENUE BOND - RESERVE	30,000	-0-	-0-	30,000
1965 SEWER REVENUE BOND - SURPLUS	800	-0-	-0-	800

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REQUIREMENTS			
EXPENDITURE APPROPRIATION	PROVISIONS FOR RESERVES (INCREASE OR NEW RESERVE)	TOTAL REQUIREMENTS	
			ALPINE
\$ 354,400	\$ -0-	\$ 354,400	MAINTENANCE
22,993	-0-	22,993	D.S. 1953(5M) 1970(285M)
			BUENA
854,400	-0-	854,400	MAINTENANCE
143,895	1,900	145,795	D.S. 1964 SEWER
300,300	-0-	300,300	SHADOW RIDGE DEVELOPMENT
			CARDIFF
110,000	29,600	139,600	MAINTENANCE
12,138	-0-	12,138	D.S. 1956
930,400	-0-	930,400	1965 SEWER REVENUE
395,500	-0-	395,500	1965 SEWER M & O
167,491	-0-	167,491	1965 SEWER REV. BOND-INT.
35,000	-0-	35,000	1965 SEWER REV. BOND-RET.
40,000	-0-	40,000	1965 SEWER REV. BOND-RES.
3,600	-0-	3,600	1965 SEWER REV. BOND-SUR.
177,600	-0-	177,600	CONSTRUCTION - WPCF
954,000	-0-	954,000	SAN ELIJO - M & O
836,000	-0-	836,000	LUX CANYON
			SOLANA BEACH
417,800	72,000	489,800	MAINTENANCE
935,100	-0-	935,100	1965 SEWER REVENUE
374,100	-0-	374,100	1965 SEWER M & O
132,953	-0-	132,953	1965 SEWER REV. BOND - INT.
35,000	-0-	35,000	1965 SEWER REV. BOND - RET.
30,000	-0-	30,000	1965 SEWER REV. BOND - RES.
800	-0-	800	1965 SEWER REV. BOND - SUR.

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MEANS OF FINANCING

<u>DISTRICT - FUND</u>	<u>ESTIMATED FUND BALANCE AVAILABLE</u>	<u>ESTIMATED REVENUE</u>	<u>INTERFUND TRANSFERS</u>	<u>TOTAL MEANS OF FINANCING</u>
SANITATION DISTRICTS (CONT'D)				
SPRING VALLEY				
MAINTENANCE	\$ 185,900	\$ 2,412,100	\$ -0-	\$ 2,598,000
DEBT SERVICE 1956	5,737	30,601	-0-	36,338
1962 SEWER REVENUE	355,000	2,013,700	-0-	2,368,700
1962 SEWER REVENUE MAINTENANCE & OPERATION	33,600	923,000	-0-	956,600
1962 SEWER REVENUE BOND - INTEREST	5,100	20,200	-0-	25,300
1962 SEWER REVENUE BOND - PRINCIPAL	10,700	54,300	-0-	65,000
1962 SEWER REVENUE BOND - RESERVE	25,000	-0-	-0-	25,000
1962 SEWER REVENUE BOND - SURPLUS	6,000	-0-	-0-	6,000
1962 SEWER REVENUE BOND - REVENUE REDEMPTION	-0-	70,500	-0-	70,500
SOUTH COUNTY OPERATING CENTER	12,700	5,000	-0-	17,700
JULIAN				
MAINTENANCE	28,944	68,556	-0-	97,500
DEBT SERVICE 1953	68	2,032	-0-	2,100
GRANT CONSTRUCTION	35,300	17,700	-0-	53,000
NOTE - DEBT SERVICE	2,637	1,986	-0-	4,623
STATE WATER LOAN	800	1,900	-0-	2,700
LAKESIDE				
MAINTENANCE	100,917	1,566,783	-0-	1,667,700
DEBT SERVICE 1958	1,799	12,951	-0-	14,750
MONTGOMERY				
MAINTENANCE	258,300	606,600	-0-	864,900
PINE VALLEY				
MAINTENANCE	16,400	44,600	-0-	61,000
FAIRBANKS RANCH				
	109,000	124,600	-0-	233,600
WHISPERING PALMS				
MAINTENANCE	13,300	248,600	-0-	261,900
CONSTRUCTION	33,539	33,861	-0-	67,400
TOTAL SANITATION DISTRICTS	\$2,655,289	\$14,211,992	\$ -0-	\$16,867,281

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REQUIREMENTS

EXPENDITURE APPROPRIATION	PROVISIONS FOR RESERVES (INCREASE OR NEW RESERVE)	TOTAL REQUIREMENTS	
			SPRING VALLEY
\$ 2,598,000	\$ -0-	\$2,598,000	MAINTENANCE
36,338	-0-	36,338	D.S. 1956
2,368,700	-0-	2,368,700	1962 SEWER REV.
956,600	-0-	956,600	1962 SEWER REV. M & O
25,300	-0-	25,300	1962 SEWER REV. BOND - INT.
65,000	-0-	65,000	1962 SEWER REV. BOND - PRIN.
25,000	-0-	25,000	1962 SEWER REV. BOND - RES.
6,000	-0-	6,000	1962 SEWER REV. BOND - SUR.
70,500	-0-	70,500	1962 SEWER REV.-REV. RED.
17,700	-0-	17,700	SOUTH COUNTY OPER. CNTR.
			JULIAN
92,200	5,300	97,500	MAINTENANCE
2,100	-0-	2,100	D.S. 1953
53,000	-0-	53,000	GRANT CONSTRUCTION
4,623	-0-	4,623	NOTE - DEBT SERVICE
2,700	-0-	2,700	STATE WATER LOANS
			LAKESIDE
1,667,700	-0-	1,667,700	MAINTENANCE
14,750	-0-	14,750	D.S. 1958
			MONTGOMERY
864,900	-0-	864,900	MAINTENANCE
			PINE VALLEY
61,000	-0-	61,000	MAINTENANCE
169,600	64,000	233,600	FAIRBANKS RANCH
			WHISPERING PALMS
251,100	10,800	261,900	MAINTENANCE
67,400	-0-	67,400	CONSTRUCTION
\$16,683,681	\$183,600	\$16,867,281	TOTAL

COUNTY OF SAN DIEGO FINAL BUDGET
1982-83
SUMMARY OF SPECIAL DISTRICT BUDGETS
GOVERNED THROUGH BOARD OF SUPERVISORS
SCHEDULE 11

<u>DISTRICT - FUND</u>	<u>MEANS OF FINANCING</u>			
	<u>ESTIMATED FUND BALANCE AVAILABLE</u>	<u>ESTIMATED REVENUE</u>	<u>INTERFUND TRANSFERS</u>	<u>TOTAL MEANS OF FINANCING</u>
SAN DIEGO COUNTY FLOOD CONTROL DISTRICT				
ZONE 1	\$ 190,699-	\$ 1,129,299	\$ -0-	\$ 938,600
ZONE 1 - POWAY SUB ZONE	198,632	138,768	-0-	337,400
ZONE 2	774,869	805,231	-0-	1,580,100
ZONE 3	2,989	1,391,181	-0-	1,394,170
ZONE 4	58,201	87,399	-0-	145,600
ZONE 5	<u>18,570</u>	<u>25,230</u>	-0-	<u>43,800</u>
TOTAL SAN DIEGO COUNTY FLOOD CONTROL DISTRICT	\$ 862,562	\$ 3,577,108	-0-	\$ 4,439,670
AIR POLLUTION CONTROL DISTRICT	<u>\$ 15,825</u>	<u>\$ 16,775</u>	<u>-0-</u>	<u>\$ 32,600</u>
TOTAL AIR POLLUTION CONTROL DISTRICT	<u>\$ 15,825</u>	<u>\$ 16,775</u>	<u>-0-</u>	<u>\$ 32,600</u>
TOTAL SPECIAL DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS	<u>\$4,885,788</u>	<u>\$22,060,242</u>	<u>\$ -0-</u>	<u>\$26,946,030</u>

1982-83

SUMMARY OF SPECIAL DISTRICT BUDGETS
GOVERNED THROUGH BOARD OF SUPERVISORS
SCHEDULE 11

REQUIREMENTS

<u>EXPENDITURE APPROPRIATION</u>	<u>PROVISIONS FOR RESERVES (INCREASE OR NEW RESERVE)</u>	<u>TOTAL REQUIREMENTS</u>	
\$ 938,600	\$ -0-	\$ 938,600	ZONE 1
337,400	-0-	337,400	ZONE 1 - POWAY SUB-ZONE
1,580,100	-0-	1,580,100	ZONE 2
1,394,170	-0-	1,394,170	ZONE 3
145,600	-0-	145,600	ZONE 4
<u>43,800</u>	<u>-0-</u>	<u>43,800</u>	ZONE 5
\$ 4,439,670	-0-	\$ 4,439,670	TOTAL
\$ 32,600	\$ -0-	\$ 32,600	AIR POLLUTION CONTROL
\$ 32,600	\$ -0-	\$ 32,600	TOTAL
<u>\$26,323,003</u>	<u>\$623,027</u>	<u>\$26,946,030</u>	TOTAL SPECIAL DISTRICTS

COUNTY OF SAN DIEGO FINAL BUDGET
1982-83
ANALYSIS OF FUND BALANCE AVAILABLE
SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISORS
SCHEDULE 12

DISTRICT FUND	FUND BALANCE AS OF 6-30-82 (ESTIMATED)	LESS FUND BALANCE --UNAVAILABLE			FUND BALANCE AVAILABLE TO FINANCE BUDGET (ESTIMATED)
		ENCUMBRANCES	RESERVES GENERAL AND ACO FUND	OTHER RESERVES	
LIGHTING MAINTENANCE DISTRICTS					
SAN DIEGO COUNTY NO. 1	\$ 420,456	\$ 18,547	\$ -0-	\$ -0-	\$ 401,909
SAN DIEGO COUNTY NO. 2	17,443	-0-	-0-	11,112	6,331
SAN DIEGO COUNTY NO. 3	<u>55,975</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>55,975</u>
TOTAL LIGHTING MAINTENANCE DISTRICTS	\$ 493,874	\$ 18,547	\$ -0-	\$ 11,112	\$ 464,215
MAINTENANCE DISTRICTS					
SAN DIEGO COUNTY DRAINAGE NO. 1	\$ 10,654	\$ -0-	\$ -0-	\$ 7,474	\$ 3,180
WINTER GARDENS SEWER	<u>76,893</u>	<u>-0-</u>	<u>5,400</u>	<u>22,393</u>	<u>49,100</u>
TOTAL MAINTENANCE DISTRICTS	\$ 87,547	\$ -0-	\$ 5,400	\$ 29,867	\$ 52,280
RECREATION AND PARK DISTRICT					
SPRING VALLEY	\$ <u>39,181</u>	\$ <u>-0-</u>	\$ <u>-0-</u>	\$ <u>-0-</u>	\$ <u>39,181</u>
TOTAL RECREATION AND PARK DISTRICT	\$ 39,181	\$ -0-	\$ -0-	\$ -0-	\$ 39,181
COUNTY SERVICE AREAS					
NO. 1 WHISPERING PALMS	\$ 21,271	\$ -0-	\$ 9,310	\$ -0-	\$ 11,961
NO. 4 MAJESTIC PINES	65,120	-0-	-0-	38,107	27,013
DEBT SERVICE	20,109	-0-	14,750	-0-	5,359
NO. 5 HIGH VALLEY	11,582	-0-	4,700	-0-	6,882
NO. 6 PAUMA VALLEY	8,780	-0-	7,970	-0-	810
NO. 7 RAINBOW VALLEY	44,502	10	-0-	30,723	13,769
NO. 8 MAGEE ROAD	<u>8,550</u>	<u>-0-</u>	<u>300</u>	<u>5,850</u>	<u>2,400</u>

COUNTY OF SAN DIEGO FINAL BUDGET

1982-83

ANALYSIS OF FUND BALANCE AVAILABLE
SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISORS
SCHEDULE 12

DISTRICT FUND	FUND BALANCE AS OF 6-30-82 (ESTIMATED)	LESS FUND BALANCE --UNAVAILABLE			FUND BALANCE AVAILABLE TO FINANCE BUDGET (ESTIMATED)
		ENCUMBRANCES	RESERVES GENERAL AND ACQ FUND	OTHER RESERVES	
COUNTY SERVICES AREAS (CONT'D)					
NO. 9 SANTA FE					
ZONE B	\$ 7,109	\$ -0-	\$ 2,058	\$ 3,211	\$ 1,840
ZONE C	28,768	2,790	9,098	3,880	13,000
ZONE D	270	-0-	-0-	21	249
ZONE E	9,758	112	-0-	4,006	5,640
ZONE F	6,755	-0-	115	440	6,200
ZONE H	4,869	-0-	-0-	-0-	4,869
NO. 10 DAVIS DRIVE	5,935	-0-	-0-	359	5,576
NO. 11 BERNARDO ROAD					
ZONE A	12,923	-0-	99	924	11,900
ZONE C	6,084	-0-	3,320	-0-	2,764
ZONE D	5,805	-0-	4,088	-0-	1,717
NO. 12 LOMAIR	12,927	-0-	-0-	8,026	4,901
NO. 13 PALA MESA					
ZONE A	21,027	-0-	-0-	-0-	21,027
ZONE B	3,078	-0-	500	-0-	2,578
NO. 14 RANCHO DIEGO	9,988	-0-	2,941	2,255	4,792
NO. 16 WYNOLA	9,378	-0-	1,300	-0-	8,078
NO. 17 SAN DIEGUITO	145,903	16,373	20,764	-0-	108,766
NO. 18 HARRISON PARK	7,125	-0-	-0-	-0-	7,125
NO. 20 DAILY ROAD	30,882	-0-	500	8,149	22,233
NO. 21 PAUMA HEIGHTS	31,110	-0-	-0-	2,610	28,500
NO. 22 WEST DOUGHERTY STREET	7,616	-0-	-0-	-0-	7,616
NO. 23 ROCK TERRACE ROAD	2,132	-0-	664	-0-	1,468
NO. 24 MOUNT WHITNEY ROAD	2,080	-0-	1,100	-0-	980
NO. 25 JACUMBA	3,129	70	-0-	1,370	1,689
NO. 26 RANCHO SAN DIEGO	3,699	-0-	-0-	3,699	-0-
NO. 26A COTTONWOOD VILLAGE	37,282	-0-	6,500	-0-	30,782
NO. 30 ROYAL OAK DRIVE & CARROLL LANE	11,442	-0-	2,213	5,524	3,705
NO. 33 SOLANA BEACH	8,580	-0-	200	3,000	5,380
NO. 34 EIGHTH STREET	2,287	-0-	846	221	1,220
NO. 38 GAY RIO TERRACE ROAD	12,637	-0-	2,398	3,507	6,732
NO. 39 SUNBEAM LANE	3,470	-0-	861	1,688	921
NO. 41 KNOB HILL DRIVE	2,179	-0-	-0-	429	1,750

COUNTY OF SAN DIEGO FINAL BUDGET
1982-83
ANALYSIS OF FUND BALANCE AVAILABLE
SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISORS
SCHEDULE 12

DISTRICT FUND	FUND BALANCE AS OF 6-30-82 (ESTIMATED)	LESS FUND BALANCE --UNAVAILABLE			FUND BALANCE AVAILABLE TO FINANCE BUDGET (ESTIMATED)
		ENCUMBRANCES	RESERVES GENERAL AND ACO FUND	OTHER RESERVES	
COUNTY SERVICES AREAS (CONT'D)					
NO. 42 WOODLAWN PARK ZONE B	\$ 10,656	\$ -0-	\$ 1,300	\$ 3,956	\$ 5,400
NO. 45 RINCON SPRINGS ROAD	2,705	-0-	1,726	-0-	979
NO. 46 ROCOSO ROAD	1,908	-0-	-0-	208	1,700
NO. 49 SUNSET KNOLLS ROAD	3,190	-0-	1,000	-0-	2,190
NO. 50 KNOLL PARK LANE	7,822	-0-	731	6,555	536
NO. 53 KNOLL PARK LANE EXTENSION	12,350	-0-	-0-	11,053	1,297
NO. 54 MOUNT HELIX	6,184	3,984	-0-	-0-	2,200
NO. 55 RAINBOW CREST ROAD	6,638	-0-	3,900	-0-	2,738
NO. 60 RIVER DRIVE	11,241	-0-	1,960	7,839	1,442
NO. 61 GREEN MEADOW WAY	10,417	-0-	-0-	4,632	5,785
NO. 62 MONTGOMERY PARK	21,968	-0-	4,000	-0-	17,968
NO. 63 HILLVIEW ROAD	19,061	-0-	3,125	11,216	4,720
NO. 64 LILA LANE	1,627	300	500	-0-	827
NO. 66 VALLEY AVE IN OTAY	1,762	-0-	500	447	815
NO. 69 HEARTLAND PARAMEDIC	119,463	45,060	-0-	-0-	74,403
NO. 70 EL CAMINO CORTO	2,128	-0-	700	603	825
NO. 75 GAY RIO DRIVE ZONE A	3,638	71	-0-	117	3,450
ZONE B	6,691	80	-0-	346	6,265
ZONE C	3,130	-0-	500	-0-	2,630
NO. 76 KINGSFORD COURT	2,442	-0-	800	447	1,195
NO. 77 MONTIEL TRUCK TRAIL	5,168	-0-	820	3,817	531
NO. 78 GARDENA WAY	4,444	942	-0-	352	3,150
NO. 80 HARRIS TRUCK TRAIL	15,595	-0-	150	5,445	10,000
NO. 81 FALLBROOK LOCAL PARK	99,328	8,472	42,733	1,647	46,476
NO. 83 SAN DIEGUITO LOCAL PARK	259,713	52,274	106,578	-0-	100,861
NO. 86 WATSON PLACE	3,970	300	600	228	2,842
NO. 88 EAST FIFTH STREET	3,370	-0-	625	745	2,000
NO. 89 SANTA FE MTS/DEL DIOS	57,794	-0-	-0-	48,181	9,613
NO. 90 SOUTH CORDOBA	3,642	-0-	925	717	2,000

COUNTY OF SAN DIEGO FINAL BUDGET

1982-83

ANALYSIS OF FUND BALANCE AVAILABLE

SPECIAL DISTRICTS

GOVERNED THROUGH BOARD OF SUPERVISORS

SCHEDULE 12

DISTRICT-FUND	FUND BALANCE AS OF 6-30-82 (ESTIMATED)	LESS FUND BALANCE --UNAVAILABLE			FUND BALANCE AVAILABLE TO FINANCE BUDGET (ESTIMATED)
		ENCUMBRANCES	RESERVES GENERAL AND ACQ FUND	OTHER RESERVES	
COUNTY SERVICES AREAS (CONT'D)					
NO. 91 VILLANITAS	\$ 2,134	\$ -0-	\$ 1,200	\$ -0-	\$ 934
NO. 92 CERRO STREET					
ZONE A	4,573	-0-	3,000	-0-	1,573
ZONE B	570	-0-	-0-	-0-	570
NO. 93 VESPER	7,307	-0-	-0-	4,937	2,370
NO. 94 ROBLE GRANDE ROAD	18,247	500	1,625	13,645	2,477
NO. 95 VALLE DEL SOL	5,251	-0-	1,500	1,815	1,936
NO. 97 MILLER ROAD	246	-0-	-0-	-0-	246
NO. 98 DATE COURT	600	-0-	350	-0-	250
NO. 99 VIA ALLONDEA/DEL CORNO	2,352	-0-	700	-0-	1,652
NO. 100 VIEJAS VIEW	3,914	750	500	-0-	2,664
NO. 101 JOHNSON LAKE ROAD	(1,483)	-0-	-0-	-0-	(1,483)
NO. 101 ZONE A HI RIDGE ROAD	748	-0-	-0-	-0-	748
NO. 102 MOUNTAIN VIEW	5,531	-0-	500	-0-	5,031
NO. 102A ROCKY RIDGE	20	-0-	-0-	20	-0-
NO. 103 ALTO DRIVE	33,211	-0-	1,600	-0-	31,611
NO. 104 ARTESIAN ROAD	43,780	23,969	-0-	-0-	19,811
NO. 105 ALTA LOMA DRIVE	6,958	-0-	-0-	-0-	6,958
NO. 106 GARRISON WAY	12,058	-0-	-0-	-0-	12,058
NO. 107 ELFIN FOREST	-0-	-0-	-0-	-0-	-0-
TOTAL COUNTY SERVICE AREAS	\$1,490,203	\$156,057	\$280,743	\$256,967	\$796,436

COUNTY OF SAN DIEGO FINAL BUDGET
1982-83
ANALYSIS OF FUND BALANCE AVAILABLE
SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISORS
SCHEDULE 12

DISTRICT FUND	FUND BALANCE AS OF 6-30-82 (ESTIMATED)	LESS FUND BALANCE --UNAVAILABLE			FUND BALANCE AVAILABLE TO FINANCE BUDGET (ESTIMATED)
		ENCUMBRANCES	RESERVES GENERAL AND ACO FUND	OTHER RESERVES	
SANITATION DISTRICTS					
ALPINE					
MAINTENANCE	\$ 315,435	\$ 1,658	\$ 49,500	\$ 17,877	\$246,400
DEBT SERVICE 1953(5M) 1970(285M)	67,820	-0-	50,000	-0-	17,820
BUENA					
MAINTENANCE	1,065,888	10,000	534,520	122,368	399,000
DEBT SERVICE 1964 SEWER	74,352	-0-	53,966	-0-	20,386
SHADOW RIDGE DEVELOPMENT	88,700	81,666	-0-	800	6,234
CARDIFF					
MAINTENANCE	219,021	36,579	80,900	33,942	67,600
DEBT SERVICE 1956	11,971	-0-	10,316	-0-	1,655
1965 SEWER REVENUE	354,461	-0-	-0-	151,752	202,709
1965 SEWER MAINTENANCE AND OPERATION	27,046	-0-	-0-	26,446	600
1965 SEWER REVENUE BOND - INTEREST	63,897	-0-	-0-	61,406	2,491
1965 SEWER REVENUE BOND - RETIREMENT	15,299	-0-	-0-	5,199	10,100
1965 SEWER REVENUE BOND - RESERVE	245,801	-0-	-0-	205,801	40,000
1965 SEWER REVENUE BOND - SURPLUS	4,746	-0-	-0-	1,146	3,600
CONSTRUCTION - WPCF	2,464,935	2,464,916	-0-	19	-0-
SAN ELIJO - MAINTENANCE AND OPERATION	423,335	334,134	-0-	32,201	57,000
LUX CANYON	64	-0-	-0-	64	-0-
SOLANA BEACH					
MAINTENANCE	191,006	78,743	200	95,363	16,700
1965 SEWER REVENUE	384,435	-0-	-0-	119,235	265,200
1965 SEWER MAINTENANCE AND OPERATION	34,736	-0-	-0-	19,936	14,800
1965 SEWER REVENUE BOND - INTEREST	49,236	-0-	-0-	47,083	2,153
1965 SEWER REVENUE BOND - RETIREMENT	15,075	-0-	-0-	5,775	9,300
1965 SEWER REVENUE BOND - RESERVE	202,296	-0-	-0-	172,296	30,000
1965 SEWER REVENUE BOND - SURPLUS	881	-0-	-0-	81	800
SPRING VALLEY					
MAINTENANCE	693,953	208,307	150,700	149,046	185,900
DEBT SERVICE 1956	37,143	-0-	31,406	-0-	5,737

COUNTY OF SAN DIEGO FINAL BUDGET

1982-83

ANALYSIS OF FUND BALANCE AVAILABLE

SPECIAL DISTRICTS

GOVERNED THROUGH BOARD OF SUPERVISORS

SCHEDULE 12

DISTRICT FUND	FUND BALANCE AS OF 6-30-82 (ESTIMATED)	LESS FUND BALANCE --UNAVAILABLE			FUND BALANCE AVAILABLE TO FINANCE BUDGET (ESTIMATED)
		ENCUMBRANCES	RESERVES GENERAL AND ACQ FUND	OTHER RESERVES	
SANITATION DISTRICTS (CONT'D)					
1962 SEWER REVENUE	\$ 493,617	\$ -0-	\$ -0-	\$ 138,617	\$ 355,000
1962 SEWER REVENUE MAINT. AND OPERATION	41,130	399	-0-	7,131	33,600
1962 SEWER REVENUE BOND - INTEREST	7,574	-0-	-0-	2,474	5,100
1962 SEWER REVENUE BOND - PRINCIPAL	14,559	-0-	-0-	3,859	10,700
1962 SEWER REVENUE BOND - RESERVE	134,261	-0-	-0-	109,261	25,000
1962 SEWER REVENUE BOND - SURPLUS	6,785	-0-	-0-	785	6,000
1962 SEWER REVENUE - REVENUE REDEMPTION	1,603,635	-0-	-0-	1,603,635	-0-
SOUTH COUNTY OPERATING CENTER	33,780	-0-	-0-	21,080	12,700
JULIAN					
MAINTENANCE	29,444	-0-	-0-	500	28,944
DEBT SERVICE 1953	68	-0-	-0-	-0-	68
GRANT CONSTRUCTION	35,300	-0-	-0-	-0-	35,300
NOTE - DEBT SERVICE	2,637	-0-	-0-	-0-	2,637
STATE WATER LOAN	5,121	1,983	-0-	2,338	800
LAKESIDE					
MAINTENANCE	400,656	260,629	-0-	39,110	100,917
DEBT SERVICE 1958	12,174	-0-	10,375	-0-	1,799
MONTGOMERY					
MAINTENANCE	749,853	-0-	314,000	177,553	258,300
PINE VALLEY					
MAINTENANCE	58,495	-0-	10,000	32,095	16,400
FAIRBANKS RANCH					
	128,864	3,764	10,600	5,500	109,000
WHISPERING PALMS					
MAINTENANCE	17,566	-0-	-0-	4,266	13,300
CONSTRUCTION	33,539	-0-	-0-	-0-	33,539
TOTAL SANITATION DISTRICTS	\$10,860,590	\$3,482,778	\$1,306,483	\$3,416,040	\$2,655,289

COUNTY OF SAN DIEGO FINAL BUDGET
1982-83
ANALYSIS OF FUND BALANCE AVAILABLE
SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISORS
SCHEDULE 12

DISTRICT FUND	FUND BALANCE AS OF 6-30-82 (ESTIMATED)	LESS FUND BALANCE --UNAVAILABLE RESERVES			FUND BALANCE AVAILABLE TO FINANCE BUDGET (ESTIMATED)
		ENCUMBRANCES	GENERAL AND ACD FUND	OTHER RESERVES	
SAN DIEGO COUNTY FLOOD CONTROL DISTRICT					
ZONE 1	\$ (163,638)	\$ 27,061	\$ -0-	\$ -0-	\$ (190,699)
ZONE 1 - POWAY SUB ZONE	361,005	-0-	-0-	162,373	198,632
ZONE 2	866,017	-0-	45,000	46,148	774,869
ZONE 3	106,156	31,984	37,600	33,583	2,989
ZONE 4	88,747	-0-	16,000	14,546	58,201
ZONE 5	41,831	-0-	9,400	13,861	18,570
TOTAL SAN DIEGO COUNTY FLOOD CONTROL DISTRICT	\$ 1,300,118	\$ 59,045	\$ 108,000	\$ 270,511	\$ 862,562
AIR POLLUTION CONTROL DISTRICT	59,613	-0-	-0-	43,788	15,825
TOTAL AIR POLLUTION CONTROL DISTRICT	\$ 59,613	\$ -0-	\$ -0-	\$ 43,788	\$ 15,825
TOTAL SPECIAL DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS	\$14,331,126	\$3,716,427	\$1,700,626	\$4,028,285	\$4,885,788

COUNTY OF SAN DIEGO FINAL BUDGET
1982-83

SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISORS
ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY
SCHEDULE 13A

DISTRICT-FUND	ASSESSED VALUATION		DELINQUENCY-%*		MEANS OF FINANCING VOTER APPROVED DEBT*			TAX RATE
	SECURED	UNSECURED	SEC.	UNSEC.	SECURED	UNSECURED	TOTAL	
<u>LIGHTING MAINTENANCE DISTRICTS</u>								
LEMON GROVE	\$ -0-	\$ 133,550						
SAN DIEGO COUNTY NO. 1	3,371,311,216	12,697,046						
SAN DIEGO COUNTY NO. 2	626,748,777	100,260						
SAN DIEGO COUNTY NO. 3	1,013,423,243	8,427,701						
TOTAL LIGHTING MAINTENANCE DISTRICTS	\$5,011,483,236	\$21,358,557						
<u>MAINTENANCE DISTRICTS</u>								
RANCHO SANTA FE	\$ 528,957,085	\$ 1,104,601						
SAN DIEGO COUNTY DRAINAGE NO. 1	96,736,864	-0-						
WINTER GARDENS SEWER	132,701,429	121,740						
TOTAL MAINTENANCE DISTRICTS	\$ 758,395,378	\$ 1,226,341						
<u>RECREATION AND PARK DISTRICT</u>								
SPRING VALLEY	\$ 292,680,776	\$ 5,465,817						
TOTAL RECREATION AND PARK DISTRICT	\$ 292,680,776	\$ 5,465,817						
<u>COUNTY SERVICE AREAS</u>								
NO. 1 WHISPERING PALMS	\$46,925,118	\$108,608						
NO. 4 MAJESTIC PINES	25,766,024	1,950						
DEBT SERVICE	25,068,914	1,950			19,390	1	19,391	.07674
NO. 5 HIGH VALLEY	16,827,576	1,200						
NO. 6 PAUMA VALLEY	7,085,079	-0-						
NO. 7 RAINBOW VALLEY	66,385,390	927,097						
NO. 8 MAGEE ROAD	2,739,666	2,240						
NO. 9 SANTA FE - ZONE B	8,056,046	-0-						
ZONE C	40,872,744	46,036						
ZONE D	92,121,612	99,066						
ZONE E	12,257,933	-0-						
ZONE F	19,251,305	5,015						
ZONE H	13,844,581	3,200						
NO. 10 DAVIS DRIVE	809,247	6,650						

NOTE: ASSESSED VALUE IS FULL MARKET VALUE

* DELINQUENCY % AND MEANS OF FINANCING DEBT ARE -0- UNLESS OTHERWISE NOTED

COUNTY OF SAN DIEGO FINAL BUDGET
1982-83
SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISORS
ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY
SCHEDULE 13A

DISTRICT-FUND	ASSESSED VALUATION		DELINQUENCY-%*		MEANS OF FINANCING VOTER APPROVED DEBT*			
	SECURED	UNSECURED	SEC.	UNSEC.	SECURED	UNSECURED	TOTAL	TAX RATE
COUNTY SERVICE AREAS (CONT'D)								
NO. 11 BERNARDO ROAD - ZONE A	\$ 2,473,341	\$ 2,394			\$	\$	\$	
ZONE C	1,711,043	5,325						
ZONE D	1,920,768	-0-						
NO. 12 LOMAIR	3,842,100	-0-						
NO. 13 PALA MESA - ZONE A	32,511,466	26,577						
ZONE B	9,825,302	34,500						
NO. 14 RANCHO DIEGO	5,977,874	-0-						
NO. 16 WYNOLA	4,110,929	-0-						
NO. 17 SAN DIEGUITO	3,142,332,117	49,665,180						
NO. 18 HARRISON PARK	6,334,975	7,420						
NO. 20 DAILY ROAD	21,169,202	-0-						
NO. 21 PALMA HEIGHTS	5,889,856	-0-						
NO. 22 WEST DOUGHERTY STREET	3,828,496	14,444						
NO. 23 ROCK TERRACE ROAD	712,976	-0-						
NO. 24 MOUNT WHITNEY ROAD	913,934	903						
NO. 25 JACUMBA	9,974,990	175,379						
NO. 26 RANCHO SAN DIEGO	203,217,819	4,993,615						
NO. 26A COTTONWOOD VILLAGE	25,888,254	40,000						
NO. 30 ROYAL OAKS DRIVE & CARROLL LANE	2,579,055	1,450						
NO. 33 SOLANA BEACH	314,741,248	9,850,077						
NO. 34 EIGHTH STREET	1,426,831	-0-						
NO. 38 GAY RIO TERRACE ROAD	2,467,622	3,964						
NO. 39 SUNBEAM LANE	255,069	-0-						
NO. 41 KNOB HILL DRIVE	194,504	-0-						
NO. 42 WOODLAWN PARK - ZONE B	2,115,156	-0-						
NO. 45 RINCON SPRINGS ROAD	1,690,016	-0-						
NO. 46 ROCOSO ROAD	2,986,733	3,400						
NO. 49 SUNSET KNOLLS ROAD	1,130,681	-0-						
NO. 50 KNOLL PARK LANE	1,725,845	903						
NO. 53 KNOLL PARK LANE EXTENSION	5,820,918	-0-						
NO. 54 MOUNT HELIX	6,979,179	760						
NO. 55 RAINBOW CREST ROAD	6,323,077	3,610						
NO. 60 RIVER DRIVE	2,258,052	1,000						
NO. 61 GREEN MEADOW WAY	1,308,531	-0-						
NO. 62 MONTGOMERY PARK	291,079,836	11,920,159						
NO. 63 HILLVIEW ROAD	2,744,620	-0-						
NO. 64 LILA LANE	339,642	542						
NO. 66 VALLEY AVE IN OTAY	279,890	-0-						
NO. 69 HEARTLAND PARAMEDIC	1,586,033,172	42,552,118						
NO. 70 EL CAMINO CORTO	1,021,566	-0-						
NO. 75 GAY RIO DRIVE - ZONE A	4,729,486	2,566						
ZONE B	5,309,348	12,730						
ZONE C - LINROE	1,062,180	1,903						

NOTE: ASSESSED VALUE IS FULL MARKET VALUE

* DELINQUENCY % AND MEANS OF FINANCING DEBT ARE -0- UNLESS OTHERWISE NOTED

1982-83

SPECIAL DISTRICTS

GOVERNED THROUGH BOARD OF SUPERVISORS

ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

SCHEDULE 13A

DISTRICT-FUND	ASSESSED VALUATION		DELINQUENCY-%		MEANS OF FINANCING VOTER APPROVED DEBT*		
	SECURED	UNSECURED	SEC.	UNSEC.	SECURED	UNSECURED	TOTAL TAX RATE
COUNTY SERVICE AREAS (CONT'D)							
NO. 76 KINGSFORD COURT	\$ 734,247	\$ 3,100			\$	\$	\$
NO. 77 MONTIEL TRUCK TRAIL	2,693,288	-0-					
NO. 78 GARDENA WAY	903,876	903					
NO. 80 HARRIS TRUCK TRAIL	3,849,221	-0-					
NO. 81 FALLBROOK LOCAL PARK	911,934,565	8,788,913					
NO. 83 SAN DIEGUITO LOCAL PARK	2,651,279,074	41,639,944					
NO. 86 WATSON PLACE	455,753	-0-					
NO. 88 EAST FIFTH STREET	781,379	-0-					
NO. 89 SANTA FE MTNS/DEL DIOS	21,946,925	36,180					
NO. 90 SOUTH CORDOBA	1,316,551	4,765					
NO. 91 VILLANITAS	15,512,097	5,873					
NO. 92 CERRO STREET - ZONE A	6,577,817	2,535					
ZONE B	25,321,757	16,587					
NO. 93 VESPER & SUNSET ROAD	6,220,553	-0-					
NO. 94 ROBLE GRANDE ROAD	2,184,520	1,616					
NO. 95 VALLE DEL SOL	4,361,001	-0-					
NO. 97 MILLER ROAD	5,922,443	1,354					
NO. 98 DATE COURT	143,489	-0-					
NO. 99 VIA ALLONDRA/DEL CORVO	3,160,365	-0-					
NO. 100 VIEJAS VIEW	647,248	-0-					
NO. 101 JOHNSON LAKE ROAD	7,132,854	-0-					
NO. 101 ZONE A - HI RIDGE ROAD	2,261,107	-0-					
NO. 102 MOUNTAIN MEADOW	15,045,333	-0-					
NO. 102A ROCKY RIDGE	1,614,146	-0-					
NO. 103 ALTO DRIVE	6,384,006	-0-					
NO. 104 ARTESIAN ROAD	6,098,628	-0-					
NO. 105 ALTA LOMA DRIVE	4,798,951	-0-					
NO. 106 GARRISON WAY	3,960,779	-0-					
NO. 107 ELFEN FOREST	41,079,778	-0-					
TOTAL COUNTY SERVICE AREAS	\$9,812,428,287	\$171,025,701			\$ 19,390	\$ 1	\$ 19,391

NOTE: ASSESSED VALUE IS FULL MARKET VALUE

* DELINQUENCY % AND MEANS OF FINANCING DEBT ARE -0- UNLESS OTHERWISE NOTED

COUNTY OF SAN DIEGO FINAL BUDGET
1982-83
SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISORS
ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY
SCHEDULE 13A

DISTRICT-FUND	ASSESSED VALUATION		DELINQUENCY-%*		MEANS OF FINANCING VOTER APPROVED DEBT*			TAX RATE
	SECURED	UNSECURED	SEC.	UNSEC.	SECURED	UNSECURED	TOTAL	
SANITATION DISTRICTS								
ALPINE								
MAINTENANCE	\$ 52,350,116	\$ 1,494,581						
DEBT SERVICE	51,119,150	2,759,934			\$ 4,910	\$ 263	\$ 5,173	.01013
BUENA								
MAINTENANCE	275,828,165	1,397,257						
DEBT SERVICE	262,230,876	3,503,361			124,605	804	125,409	.05037
CARDIFF								
MAINTENANCE	434,415,683	1,189,850						
DEBT SERVICE	411,118,190	3,376,483			10,451	32	10,483	.00256
FAIRBANKS RANCH - MAINTENANCE	52,964,059	-0-						
JULIAN								
MAINTENANCE	6,330,652	162,295						
DEBT SERVICE	5,963,799	429,566			1,976	56	2,032	.03452
NOTE-DEBT SERVICE	5,963,799	429,566			1,972	14	1,986	.03445
LAKESIDE								
MAINTENANCE	388,444,495	2,794,462						
DEBT SERVICE	369,709,247	8,214,524			12,841	110	12,951	.00349
MONTGOMERY - MAINTENANCE	302,624,952	4,680,903						
PINE VALLEY - MAINTENANCE	3,650,337	88,799						
SOLANA BEACH - MAINTENANCE	450,228,491	3,313,242						
SPRING VALLEY								
MAINTENANCE	1,246,479,778	7,263,968						
DEBT SERVICE	1,167,373,268	19,496,535			30,406	195	30,601	.00254
WHISPERING PALMS - MAINTENANCE	47,655,328	89,300						
TOTAL SANITATION DISTRICTS	\$5,528,750,385	\$60,684,626			\$187,161	\$1,474	\$188,635	

NOTE: ASSESSED VALUE IS FULL MARKET VALUE

* DELINQUENCY % AND MEANS OF FINANCING DEBT ARE -0- UNLESS OTHERWISE NOTED

COUNTY OF SAN DIEGO FINAL BUDGET
 1982-83
 SPECIAL DISTRICTS
 GOVERNED THROUGH BOARD OF SUPERVISORS
 ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY
 SCHEDULE 13A

DISTRICT-FUND	ASSESSED VALUATION		DELINQUENCY-%*		MEANS OF FINANCING VOTER APPROVED DEBT*			
	SECURED	UNSECURED	SEC.	UNSEC.	SECURED	UNSECURED	TOTAL	TAX RATE
<u>SAN DIEGO COUNTY FLOOD CONTROL DISTRICT</u>								
ZONE 1	\$ 6,436,689,744	\$112,897,930			\$	\$	\$	
ZONE 1 - POWAY SUB ZONE	632,206,117	14,220,812						
ZONE 2	2,557,823,900	59,430,140						
ZONE 3	2,606,798,747	48,332,591						
ZONE 4	681,482,446	13,700,466						
ZONE 5	<u>241,397,939</u>	<u>2,171,595</u>						
TOTAL COUNTY FLOOD CONTROL DISTRICT	\$13,156,398,893	\$250,753,534						
<u>AIR POLLUTION CONTROL DISTRICT</u>								
AIR POLLUTION CONTROL DISTRICT	<u>-0-</u>	<u>-0-</u>						
TOTAL AIR POLLUTION CONTROL DISTRICT	\$ <u>-0-</u>	\$ <u>-0-</u>						
TOTAL SPECIAL DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS	<u>\$34,560,136,955</u>	<u>\$510,514,576</u>			<u>\$ 206,551</u>	<u>\$1,475</u>	<u>\$208,026</u>	

NOTE: ASSESSED VALUE IS FULL MARKET VALUE

* DELINQUENCY % AND MEANS OF FINANCING DEBT ARE -0- UNLESS OTHERWISE NOTED

COUNTY OF SAN DIEGO FINAL BUDGET
 1982-1983
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13R

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
LIGHTING DISTRICTS					
SPRING VALLEY					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 641	\$ 1,456	\$	\$
	9020 PROPERTY TAXES - CURRENT UNSECURED	38	67		
	TOTAL CURRENT PROPERTY TAXES	\$ 679 *	\$ 1,523 *	\$ *	\$ *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 446	\$ 277-	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	64	111		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	152	3		
	9081 OTHER TAXES - AIRCRAFT UNSECURED	2			
	9082 OTHER TAXES - COLL OF DISCH ACCTS	1			
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 665 *	\$ 163--*	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 2,894	\$ 2,802	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 2,894 *	\$ 2,802 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 54	\$ 76	\$	\$
	9510 STATE AID - BUS INV PROP TAX RED	55	74		
	9515 STATE REVENUE SHARING				
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 109 *	\$ 150 *	\$ *	\$ *
	TOTAL REVENUE	\$ 4,347 *	\$ 4,312 *	\$ *	\$ *
	FUND BALANCE	\$ *	\$ *	\$ *	\$ *
	TOTAL-DISTRICT FINANCING	\$ 4,347 *	\$ 4,312 *	\$ *	\$ *
	TOTAL LIGHTING DISTRICTS	\$ 4,347 *	\$ 4,312 *	\$ *	\$ *

COUNTY OF SAN DIEGO FINAL BUDGET
 1982-1983
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13A

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
LIGHTING MAINTENANCE DISTRICTS					
LAKE SAN MARCOS					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 26	\$ 29	\$	\$
	9020 PROPERTY TAXES - CURRENT UNSECURED	2	1		
	TOTAL CURRENT PROPERTY TAXES	\$ 28 *	\$ 30 *	\$ *	\$ *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 716	\$ 227-	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	47	33		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	129			
	9081 OTHER TAXES - AIRCRAFT UNSECURED	1			
	9086 OTHER TAXES-SPECIAL DIST AUG FUND				
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 893 *	\$ 194-*	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 3,596	\$ 3,429	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 3,596 *	\$ 3,429 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 15	\$ 2	\$	\$
	9510 STATE AID - BUS INV PROP TAX RED	17	1		
	9515 STATE REVENUE SHARING				
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 32 *	\$ 3 *	\$ *	\$ *
	TOTAL REVENUE	\$ 4,549 *	\$ 3,268 *	\$ *	\$ *
	FUND BALANCE	\$ *	\$ *	\$ *	\$ *
	TOTAL-DISTRICT FINANCING	\$ 4,549 *	\$ 3,268 *	\$ *	\$ *

COUNTY OF SAN DIEGO FINAL BUDGET
1982-1983
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE
SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
LEMON GROVE					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 1,760	\$ 1,929	\$	\$
	9020 PROPERTY TAXES - CURRENT UNSECURED	93	89		
	TOTAL CURRENT PROPERTY TAXES	\$ 1,853 *	\$ 2,018 *	\$ *	\$ *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 84	\$ 52	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	7	119		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	20	9		
	9091 OTHER TAXES - AIRCRAFT UNSECURED	2			
	9082 OTHER TAXES - COLL OF DISCH ACCTS				
	9086 OTHER TAXES-SPECIAL DIST AUG FUND	10			
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 123 *	\$ 180 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 121	\$ 86	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 121 *	\$ 86 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 103	\$ 102	\$	\$
	9510 STATE AID - BUS INV PROP TAX RED	98	98		
	9523 STATE-FINANCIAL AID LOCAL AGENCIES				
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 201 *	\$ 200 *	\$ *	\$ *
OTHER REVENUE					
	9995 OTHER-MISCELLANEOUS	\$	\$	\$	\$
	TOTAL OTHER REVENUE	\$ *	\$ *	\$ *	\$ *
	TOTAL REVENUE	\$ 2,298 *	\$ 2,484 *	\$ *	\$ *
	FUND BALANCE	\$ 178 *	\$ 177 *	\$ *	\$ *
	TOTAL-DISTRICT FINANCING	\$ 2,476 *	\$ 2,661 *	\$ *	\$ *

COUNTY OF SAN DIEGO FINAL BUDGET
 1982-1983
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

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SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
SAN DIEGO COUNTY NO. 1					
REVENUE					
CURRENT PROPERTY TAXES					
9010	PROPERTY TAXES - CURRENT SECURED	\$ 213,300	\$ 244,601	\$ 288,905	\$ 285,886
9020	PROPERTY TAXES - CURRENT UNSECURED	11,039	10,813	11,095	11,469
	TOTAL CURRENT PROPERTY TAXES	\$ 224,339 *	\$ 255,414 *	\$ 300,000 *	\$ 297,355 *
TAXES OTHER THAN CURRENT PROPERTY					
9030	PROPERTY TAXES - PRIOR SECURED	\$ 11,141	\$ 464	\$	\$
9040	PROPERTY TAXES - PRIOR UNSECURED	979	1,479		
9050	PENALTIES - COSTS - DELINQUENT TAXES	2,480	1,050		
9081	OTHER TAXES - AIRCRAFT UNSECURED	294	1		
9082	OTHER TAXES - COLL OF DISCH ACCTS	10	4		
9086	OTHER TAXES-SPECIAL DIST AUG FUND				
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 14,904 *	\$ 2,998 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 34,320	\$ 43,304	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 34,320 *	\$ 43,304 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
9280	OTHER STATE IN-LIEU TAX-HWY LND RENT	\$	\$	\$	\$
9490	STATE AID - HOMEOWNERS PROP TAX RED	12,371	12,333		12,151
9510	STATE AID - BUS INV PROP TAX RED	11,747	11,938		11,832
9515	STATE REVENUE SHARING				
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 24,118 *	\$ 24,271 *	\$ *	\$ 23,983 *
CHARGES FOR CURRENT SERVICES					
9771	PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 10,525	\$ 1,355	\$ 1,100,000	\$ 846,753
9979	OTHER MISCELLANEOUS	284,249	676,828		
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 294,774 *	\$ 678,183 *	\$ 1,100,000 *	\$ 846,753 *
OTHER REVENUE					
9995	OTHER-MISCELLANEOUS	\$ 314-	\$ 92,599	\$ 70,000	\$
	TOTAL OTHER REVENUE	\$ 314 *	\$ 92,599 *	\$ 70,000 *	\$ *
	TOTAL REVENUE	\$ 592,141 *	\$ 1,096,769 *	\$ 1,470,000 *	\$ 1,168,091 *
	FUND BALANCE	\$ 37,207 *	\$ 161,184 *	\$ 100,000 *	\$ 401,909 *
	TOTAL-DISTRICT FINANCING	\$ 629,348 *	\$ 1,257,953 *	\$ 1,570,000 *	\$ 1,570,000 *

COUNTY OF SAN DIEGO FINAL BUDGET
 1982-1983
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE
 SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
SAN DIEGO COUNTY NO 2					
REVENUE					
CURRENT PROPERTY TAXES					
9010	PROPERTY TAXES - CURRENT SECURED	\$ 24,597	\$ 27,913	\$ 31,737	\$ 32,623
9020	PROPERTY TAXES - CURRENT UNSECURED	1,271	1,234	1,263	1,309
	TOTAL CURRENT PROPERTY TAXES	\$ 25,868 *	\$ 29,147 *	\$ 33,000 *	\$ 33,932 *
TAXES OTHER THAN CURRENT PROPERTY					
9030	PROPERTY TAXES - PRIOR SECURED	\$ 3,084	\$ 476-	\$	\$
9040	PROPERTY TAXES - PRIOR UNSECURED	239	66		
9050	PENALTIES - COSTS - DELINQUENT TAXES	588	121		
9081	OTHER TAXES - AIRCRAFT UNSECURED	36			
9082	OTHER TAXES - COLL OF DISCH ACCTS	2			
9086	OTHER TAXES-SPECIAL DIST AUG FUND				
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 3,949 *	\$ 289-*	\$ *	\$ *
USE OF MONEY AND PROPERTY					
9100	INTEREST - DEPOSITS AND INVESTMENTS	\$ 5,346	\$ 4,717	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 5,346 *	\$ 4,717 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
9490	STATE AID - HOMEOWNERS PROP TAX RED	\$ 1,451	\$ 1,414	\$	\$ 1,387
9510	STATE AID - BUS INV PROP TAX RED	1,387	1,367		1,350
9515	STATE REVENUE SHARING				
9680	OTHER GOVERNMENTAL AGENCIES				
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 2,838 *	\$ 2,781 *	\$ *	\$ 2,737 *
CHARGES FOR CURRENT SERVICES					
9771	PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 3,787	\$ 5,302	\$	\$
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 3,787 *	\$ 5,302 *	\$ *	\$ *
OTHER REVENUE					
9989	RECOVERED EXPENDITURES	\$	\$	\$	\$
9995	OTHER-MISCELLANEOUS	250	2,130		
	TOTAL OTHER REVENUE	\$ 250 *	\$ 2,130 *	\$ *	\$ *
	TOTAL REVENUE	\$ 42,038 *	\$ 43,788 *	\$ 33,000 *	\$ 36,669 *
	FUND BALANCE	\$ 27,190 *	\$ 30,472 *	\$ 10,000 *	\$ 6,331 *
	TOTAL-DISTRICT FINANCING	\$ 69,228 *	\$ 74,260 *	\$ 43,000 *	\$ 43,000 *

COUNTY OF SAN DIEGO FINAL BUDGET
 1982-1983
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
SAN DIEGO COUNTY NO 3					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 129,046	\$ 136,684	\$ 157,217	\$ 158,217
	9020 PROPERTY TAXES - CURRENT UNSECURED	6,667	6,041	7,783	6,408
	TOTAL CURRENT PROPERTY TAXES	\$ 135,713 *	\$ 142,725 *	\$ 165,000 *	\$ 164,625 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 4,662	\$ 959	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	479	3,530	\$	\$
	9050 PENALTIES - COSTS - DELINQUENT TAXES	1,113	635	\$	\$
	9060 SALES AND USE TAXES	\$	\$	\$	\$
	9081 OTHER TAXES - AIRCRAFT UNSECURED	217	1	\$	\$
	9082 OTHER TAXES - COLL OF DISCH ACCTS	4	2	\$	\$
	9086 OTHER TAXES-SPECIAL DIST AUG FUND	\$	\$	\$	\$
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 6,475 *	\$ 5,127 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 5,590	\$ 6,619	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 5,590 *	\$ 6,619 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9280 OTHER STATE IN-LIEU TAX-HWY LND RENT	\$	\$	\$	\$
	9490 STATE AID - HOMEOWNERS PROP TAX RED	7,444	6,893	\$	\$
	9510 STATE AID - BUS INV PROP TAX RED	7,060	6,671	\$	6,789
	9515 STATE REVENUE SHARING	\$	\$	\$	6,611
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 14,504 *	\$ 13,564 *	\$ *	\$ 13,400 *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 4,563	\$ 2,333	\$	\$
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 4,563 *	\$ 2,333 *	\$ *	\$ *
OTHER REVENUE					
	9995 OTHER-MISCELLANEOUS	\$ 1,088	\$ 827	\$	\$
	TOTAL OTHER REVENUE	\$ 1,088 *	\$ 827 *	\$ *	\$ *
	TOTAL REVENUE	\$ 167,933 *	\$ 171,195 *	\$ 165,000 *	\$ 178,025 *
	FUND BALANCE	\$ 52,394 *	\$ 31,257 *	\$ 69,000 *	\$ 55,975 *
	TOTAL-DISTRICT FINANCING	\$ 220,327 *	\$ 202,452 *	\$ 234,000 *	\$ 234,000 *

COUNTY OF SAN DIEGO FINAL BUDGET
 1982-1983
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE
 SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
WINTER GARDENS					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$	\$	\$	\$
	9020 PROPERTY TAXES - CURRENT UNSECURED				
	TOTAL CURRENT PROPERTY TAXES	\$ *	\$ *	\$ *	\$ *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 47	\$	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	4	3		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	11			
	9081 OTHER TAXES - AIRCRAFT UNSECURED				
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 62 *	\$ 3 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 118	\$ 84	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 118 *	\$ 84 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 1	\$	\$	\$
	9510 STATE AID - BUS INV PROP TAX RED	1			
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 2 *	\$ *	\$ *	\$ *
	TOTAL REVENUE	\$ 182 *	\$ 87 *	\$ *	\$ *
	FUND BALANCE	\$ *	\$ *	\$ *	\$ *
	TOTAL-DISTRICT FINANCING	\$ 182 *	\$ 87 *	\$ *	\$ *
TOTAL LIGHTING MAINTENANCE DISTRICTS		\$ 926,110 *	\$ 1,540,681 *	\$ 1,847,000 *	\$ 1,847,000 *

COUNTY OF SAN DIEGO FINAL BUDGET
 1982-1983
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT -- REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
SANITATION DISTRICTS					
ALPINE SANITATION DISTRICT - MAINTENANCE					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 43,765	\$ 49,652	\$ 20,000	\$ 20,000
	TOTAL USE OF MONEY AND PROPERTY	\$ 43,765 *	\$ 49,652 *	\$ 20,000 *	\$ 20,000 *
CHARGES FOR CURRENT SERVICES					
	9911 SANITATION SERV-SERV TO PROP OWNERS	\$ 9,600	\$ 405	\$ 8,000	\$ 8,000
	9912 SANITATION SFRV-SEWER SERV CHG	73,593	78,431	75,000	75,000
	9913 SANITATION SFRV-OTHER GOVMT AGENCIES				
	9916 SANITATION SERV-CONNECT FEES	20,913	14,380	5,000	5,000
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 104,106 *	\$ 93,216 *	\$ 88,000 *	\$ 88,000 *
OTHER REVENUE					
	9995 OTHER-MISCELLANEOUS	\$	\$	\$	\$
	TOTAL OTHER REVENUE	\$ *	\$ *	\$ *	\$ *
	TOTAL REVENUE	\$ 147,871 *	\$ 142,868 *	\$ 108,000 *	\$ 108,000 *
	FUND BALANCE	\$ 57,500 *	\$ 94,000 *	\$ 246,400 *	\$ 246,400 *
	TOTAL-DISTRICT FINANCING	\$ 205,371 *	\$ 236,868 *	\$ 354,400 *	\$ 354,400 *
ALPINE SANITATION DISTRICT-DEBT SERVICE 1953 (5M) 1970 (285M)					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 8,706	\$ 8,082	\$ 8,600	\$ 4,910
	9020 PROPERTY TAXES - CURRENT UNSECURED	281	306	279	263
	TOTAL CURRENT PROPERTY TAXES	\$ 8,987 *	\$ 8,388 *	\$ 8,879 *	\$ 5,173 *

COUNTY OF SAN DIEGO FINAL BUDGET
1982-1983
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
ALPINE SANITATION DISTRICT-DEBT SERVICE 1953 (5M) 1970 (285M) - CONTINUED					
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 398	\$ 321	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	48	10		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	104	104		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 550 *	\$ 435 *	\$	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 11,038	\$ 11,507	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 11,038 *	\$ 11,507 *	\$	\$ *
OTHER REVENUE					
	9993 SALE OF FIXED ASSETS	\$	\$	\$	\$
	TOTAL OTHER REVENUE	\$ *	\$ *	\$ *	\$ *
	TOTAL REVENUE	\$ 20,575 *	\$ 20,330 *	\$ 8,879 *	\$ 5,173 *
	FUND BALANCE	\$ 14,594 *	\$ 15,721 *	\$ 14,114 *	\$ 17,820 *
	TOTAL-DISTRICT FINANCING	\$ 35,169 *	\$ 36,051 *	\$ 22,993 *	\$ 22,993 *
BUENA SANITATION DISTRICT - MAINTENANCE					
REVENUE					
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 2,909-	\$	\$	\$
	9050 PENALTIES - COSTS - DELINQUENT TAXES				
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 2,909-*	\$ *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 154,858	\$ 164,705	\$ 100,000	\$ 100,000
	TOTAL USE OF MONEY AND PROPERTY	\$ 154,858 *	\$ 164,705 *	\$ 100,000 *	\$ 100,000 *

COUNTY OF SAN DIEGO FINAL BUDGET
 1982-1983
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
BUENA SANITATION DISTRICT - MAINTENANCE - CONTINUED					
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 75,411	\$	\$	\$
	9911 SANITATION SERV-SERV TO PROP OWNERS	10,393	12,131	10,000	10,000
	9912 SANITATION SERV-SEWER SERV CHG	152,722	139,030	134,100	134,100
	9915 SANITATION SERV-CAPACITY FEES	31,693	179,313	179,300	179,300
	9916 SANITATION SERV-CONNECT FEES	37,137	51,200	32,000	32,000
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 307,356 *	\$ 381,674 *	\$ 355,400 *	\$ 355,400 *
OTHER REVENUE					
	9987 REV APP PR YR-CHARGES CURRENT SERV	\$	\$	\$	\$
	9988 REV APP PR YR-OTHER REVENUE		1,520-		
	9995 OTHER-MISCELLANEOUS	100	24,771		
	9996 OTHER SALES-TAXABLE		251		
	TOTAL OTHER REVENUE	\$ 100 *	\$ 23,502 *	\$ *	\$ *
	TOTAL REVENUE	\$ 459,405 *	\$ 569,881 *	\$ 455,400 *	\$ 455,400 *
	FUND BALANCE	\$ 646,300 *	\$ 472,900 *	\$ 399,000 *	\$ 399,000 *
	TOTAL-DISTRICT FINANCING	\$ 1,105,705 *	\$ 1,042,781 *	\$ 854,400 *	\$ 854,400 *

BUENA SANITATION DISTRICT - DEBT SERVICE 1964 SEWER

REVENUE

CURRENT PROPERTY TAXES

	9010 PROPERTY TAXES - CURRENT SECURED	\$ 132,073	\$ 123,843	\$ 133,800	\$ 124,605
	9020 PROPERTY TAXES - CURRENT UNSECURED	646	576	534	804
	TOTAL CURRENT PROPERTY TAXES	\$ 132,719 *	\$ 124,419 *	\$ 134,334 *	\$ 125,409 *

TAXES OTHER THAN CURRENT PROPERTY

	9030 PROPERTY TAXES - PRIOR SECURED	\$ 5,694	\$ 3,217	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	11	49		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	1,787	952		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 7,492 *	\$ 4,218 *	\$ *	\$ *

COUNTY OF SAN DIEGO FINAL BUDGET
1982-1983
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE
SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
BUENA SANITATION DISTRICT - DEBT SERVICE 1964 SEWER - CONTINUED					
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 11,000	\$ 12,550	\$	\$
TOTAL USE OF MONEY AND PROPERTY		\$ 11,000 *	\$ 12,550 *	\$	\$ *
TOTAL REVENUE		\$ 151,211 *	\$ 141,187 *	\$ 134,334 *	\$ 125,409 *
FUND BALANCE		\$ 12,625 *	\$ 22,296 *	\$ 11,461 *	\$ 20,386 *
TOTAL-DISTRICT FINANCING		\$ 163,836 *	\$ 163,483 *	\$ 145,795 *	\$ 145,795 *
JULIAN SANITATION DISTRICT-STATE WATER LOAN					
REVENUE					
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 401	\$ 476	\$	\$
TOTAL USE OF MONEY AND PROPERTY		\$ 401 *	\$ 476 *	\$	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
9446	STATE AID CONSTRUCTION-OTHER	\$	\$	\$ 1,900	\$ 1,900
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ *	\$ *	\$ 1,900 *	\$ 1,900 *
OTHER REVENUE					
9995	OTHER-MISCELLANEOUS	\$ 18,453	\$	\$	\$
TOTAL OTHER REVENUE		\$ 18,453 *	\$ *	\$	\$ *
TOTAL REVENUE		\$ 18,854 *	\$ 476 *	\$ 1,900 *	\$ 1,900 *
FUND BALANCE		\$ *	\$ *	\$ 800 *	\$ 800 *
TOTAL-DISTRICT FINANCING		\$ 18,854 *	\$ 476 *	\$ 2,700 *	\$ 2,700 *

COUNTY OF SAN DIEGO FINAL BUDGET
 1982-1983
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

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SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
JULIAN SANITATION DISTRICT - MAINTENANCE					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 2,337	\$ 2,627	\$ 1,500	\$ 1,500
	TOTAL USE OF MONEY AND PROPERTY	\$ 2,337 *	\$ 2,627 *	\$ 1,500 *	\$ 1,500 *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$	\$ 13	\$	\$
	9911 SANITATION SERV-SERV TO PROP OWNERS	27,390	37,889	53,300	53,300
	9912 SANITATION SERV-SEWER SERV CHG	1,000	6,000	1,000	1,000
	9916 SANITATION SERV-CONNECT FEES				
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 28,405 *	\$ 43,917 *	\$ 54,300 *	\$ 54,300 *
OTHER REVENUE					
	9988 REV APP PR YR-OTHER REVENUE	\$ 3,700	\$ 30,700	\$ 10,200	\$ 12,756
	9995 OTHER-MISCELLANEOUS				
	TOTAL OTHER REVENUE	\$ 3,700 *	\$ 30,700 *	\$ 10,200 *	\$ 12,756 *
	TOTAL REVENUE	\$ 34,442 *	\$ 77,244 *	\$ 66,000 *	\$ 68,556 *
	FUND BALANCE	\$ 982 *	\$ 5,200 *	\$ 39,800 *	\$ 28,944 *
	TOTAL-DISTRICT FINANCING	\$ 35,424 *	\$ 82,444 *	\$ 105,800 *	\$ 97,500 *

JULIAN SANITATION DISTRICT - DEBT SERVICE 1983

REVENUE

CURRENT PROPERTY TAXES

	9010 PROPERTY TAXES - CURRENT SECURED	\$ 2,179	\$ 1,740	\$ 1,930	\$ 1,976
	9020 PROPERTY TAXES - CURRENT UNSECURED	77	76	55	56
	TOTAL CURRENT PROPERTY TAXES	\$ 2,256 *	\$ 1,816 *	\$ 1,985 *	\$ 2,032 *

TAXES OTHER THAN CURRENT PROPERTY

	9030 PROPERTY TAXES - PRIOR SECURED	\$ 65	\$ 28	\$	\$
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COUNTY OF SAN DIEGO FINAL BUDGET
 1982-1983
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE
 SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
JULIAN SANITATION DISTRICT - DEBT SERVICE 1953 - CONTINUED					
	9040 PROPERTY TAXES - PRIOR UNSECURED		6		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	14	3		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 79 *	\$ 37 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 121	\$ 136	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 121 *	\$ 136 *	\$ *	\$ *
	TOTAL REVENUE	\$ 2,456 *	\$ 1,989 *	\$ 1,985 *	\$ 2,032 *
	FUND BALANCE	\$ 110 *	\$ 267 *	\$ 115 *	\$ 68 *
	TOTAL-DISTRICT FINANCING	\$ 2,566 *	\$ 2,256 *	\$ 2,100 *	\$ 2,100 *
JULIAN SANITATION DISTRICT-GRANT CONSTRUCTION REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 19,930	\$ 28,626	\$ 15,000	\$ 15,000
	TOTAL USE OF MONEY AND PROPERTY	\$ 19,930 *	\$ 28,626 *	\$ 15,000 *	\$ 15,000 *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9446 STATE AID CONSTRUCTION-OTHER	\$ 37,425	\$ 646	\$	\$
	9617 FED AID FOR CONSTR - OTHER	216,272	4,072		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 253,697 *	\$ 4,718 *	\$ *	\$ *
OTHER REVENUE					
	9989 RECOVERED EXPENDITURES	\$	\$ 270	\$	\$
	9995 OTHER-MISCELLANEOUS	33,453		2,700	2,700
	9996 OTHER SALES-TAXABLE				
	TOTAL OTHER REVENUE	\$ 33,453 *	\$ 270 *	\$ 2,700 *	\$ 2,700 *
	TOTAL REVENUE	\$ 307,080 *	\$ 33,614 *	\$ 17,700 *	\$ 17,700 *
	FUND BALANCE	\$ *	\$ 55,300 *	\$ 35,300 *	\$ 35,300 *
	TOTAL-DISTRICT FINANCING	\$ 307,080 *	\$ 88,914 *	\$ 53,000 *	\$ 53,000 *

COUNTY OF SAN DIEGO FINAL BUDGET
 1982-1983
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
JULIAN SANITATION DISTRICT-NOTE-DEBT SERVICE					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 130	\$ 444	\$ 2,500	\$ 1,972
	9020 PROPERTY TAXES - CURRENT UNSECURED			3	14
	TOTAL CURRENT PROPERTY TAXES	\$ 130 *	\$ 444 *	\$ 2,503 *	\$ 1,986 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 109	\$	\$	\$
	9050 PENALTIES - COSTS - DELINQUENT TAXES	24			
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 133 *	\$ *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 1,331	\$ 1,049	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 1,331 *	\$ 1,049 *	\$ *	\$ *
	TOTAL REVENUE	\$ 1,594 *	\$ 1,493 *	\$ 2,503 *	\$ 1,986 *
	FUND BALANCE	\$ 4,606 *	\$ 4,145 *	\$ 2,120 *	\$ 2,637 *
	TOTAL-DISTRICT FINANCING	\$ 6,200 *	\$ 5,638 *	\$ 4,623 *	\$ 4,623 *

LAKESIDE SANITATION DISTRICT - MAINTENANCE

REVENUE

TAXES OTHER THAN CURRENT PROPERTY

	9030 PROPERTY TAXES - PRIOR SECURED	\$	\$ 2,363-	\$	\$
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ *	\$ 2,363-*	\$ *	\$ *

USE OF MONEY AND PROPERTY

	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 68,851	\$ 48,812	\$ 30,000	\$ 30,000
	TOTAL USE OF MONEY AND PROPERTY	\$ 68,851 *	\$ 48,812 *	\$ 30,000 *	\$ 30,000 *

COUNTY OF SAN DIEGO FINAL BUDGET
1982-1983
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
LAKESIDE SANITATION DISTRICT - MAINTENANCE - CONTINUED					
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9621 FED AID FOR DISASTER-U.S. FLOOD CONT	\$	\$	\$ 95,000	\$ 95,000
	9680 OTHER GOVERNMENTAL AGENCIES	44,596			
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 44,596 *	\$ *	\$ 95,000 *	\$ 95,000 *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 5,325	\$ 6,039	\$	\$
	9911 SANITATION SERV-SERV TO PROP OWNERS	21,952	12,827	50,000	50,000
	9912 SANITATION SERV-SEWER SERV CHG	362,341	743,803	822,200	822,200
	9913 SANITATION SERV-OTHER GOVMT AGENCIES	19,833	33,262	38,800	38,800
	9915 SANITATION SERV-CAPACITY FEES			100,000	100,000
	9916 SANITATION SERV-CONNECT FEES	196,259	16,350		
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 605,710 *	\$ 814,281 *	\$ 1,011,000 *	\$ 1,011,000 *
OTHER REVENUE					
	9987 REV APP PR YR-CHARGES CURRENT SERV	\$	\$	\$	\$
	9988 REV APP PR YR-OTHER REVENUE		3,512		
	9993 SALE OF FIXED ASSETS			200,000	200,000
	9994 OTHER SALES		42,771		230,783
	9995 OTHER-MISCELLANEOUS		102		
	9996 OTHER SALES-TAXABLE				
	TOTAL OTHER REVENUE	\$ *	\$ 46,385 *	\$ 200,000 *	\$ 430,783 *
	TOTAL REVENUE	\$ 719,157 *	\$ 907,115 *	\$ 1,336,000 *	\$ 1,566,783 *
	FUND BALANCE	\$ 264,252 *	\$ 429,048 *	\$ 331,700 *	\$ 100,917 *
	TOTAL-DISTRICT FINANCING	\$ 983,409 *	\$ 1,336,163 *	\$ 1,667,700 *	\$ 1,667,700 *

LAKESIDE SANITATION DISTRICT - DEBT SERVICE, 1958

REVENUE

CURRENT PROPERTY TAXES

9010 PROPERTY TAXES - CURRENT SECURED	\$ 13,986	\$ 13,119	\$ 13,600	\$ 12,839
9020 PROPERTY TAXES - CURRENT UNSECURED	88	89	92	112
TOTAL CURRENT PROPERTY TAXES	\$ 14,074 *	\$ 13,208 *	\$ 13,692 *	\$ 12,951 *

COUNTY OF SAN DIEGO FINAL BUDGET
 1982-1983
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
LAKESIDE SANITATION DISTRICT - DEBT SERVICE, 1958 - CONTINUED					
	TAXES OTHER THAN CURRENT PROPERTY				
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 230	\$ 240	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	31-	1		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	14	68		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 213 *	\$ 309 *	\$ *	\$ *
	USE OF MONEY AND PROPERTY				
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 1,132	\$ 1,116	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 1,132 *	\$ 1,116 *	\$ *	\$ *
	OTHER REVENUE				
	9995 OTHER-MISCELLANEOUS	\$	\$	\$	\$
	TOTAL OTHER REVENUE	\$ *	\$ *	\$ *	\$ *
	TOTAL REVENUE	\$ 15,419 *	\$ 14,633 *	\$ 13,692 *	\$ 12,951 *
	FUND BALANCE	\$ 2,249 *	\$ 2,167 *	\$ 1,058 *	\$ 1,799 *
	TOTAL-DISTRICT FINANCING	\$ 17,668 *	\$ 16,800 *	\$ 14,750 *	\$ 14,750 *
LAKESIDE SANITATION DISTRICT-CONSTRUCTION					
	REVENUE				
	USE OF MONEY AND PROPERTY				
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 3,947	\$	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 3,947 *	\$ *	\$ *	\$ *
	CHARGES FOR CURRENT SERVICES				
	9913 SANITATION SERV-OTHER GOVMT AGENCIES	\$ 15,355	\$	\$	\$
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 15,355 *	\$ *	\$ *	\$ *
	TOTAL REVENUE	\$ 19,302 *	\$ *	\$ *	\$ *
	FUND BALANCE	\$ *	\$ *	\$ *	\$ *
	TOTAL-DISTRICT FINANCING	\$ 19,302 *	\$ *	\$ *	\$ *

COUNTY OF SAN DIEGO FINAL BUDGET
1982-1983
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
MONTGOMERY SANITATION DISTRICT - MAINTENANCE					
REVENUE					
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 1	\$	\$	\$
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 1 *	\$ *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 73,905	\$ 94,702	\$ 55,600	\$ 55,600
	TOTAL USE OF MONEY AND PROPERTY	\$ 73,905 *	\$ 94,702 *	\$ 55,600 *	\$ 55,600 *
CHARGES FOR CURRENT SERVICES					
	9911 SANITATION SERV-SERV TO PROP OWNERS	\$ 37,921	\$ 27,682	\$ 20,000	\$ 20,000
	9912 SANITATION SERV-SEWER SERV CHG	390,421	481,344	248,000	248,000
	9915 SANITATION SERV-CAPACITY FEES			253,000	253,000
	9916 SANITATION SERV-CONNECT FEES	179,525	235,244	30,000	30,000
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 607,867 *	\$ 744,270 *	\$ 551,000 *	\$ 551,000 *
OTHER REVENUE					
	9998 REV APP PR YR-OTHER REVENUE	\$	\$ 23,633-	\$	\$
	9995 OTHER-MISCELLANEOUS				
	TOTAL OTHER REVENUE	\$ *	\$ 23,633-*	\$ *	\$ *
	TOTAL REVENUE	\$ 681,773 *	\$ 815,339 *	\$ 606,600 *	\$ 606,600 *
	FUND BALANCE	\$ 227,900 *	\$ 360,600 *	\$ 258,300 *	\$ 258,300 *
	TOTAL-DISTRICT FINANCING	\$ 909,673 *	\$ 1,175,939 *	\$ 864,900 *	\$ 864,900 *
BUENA-SHADOW RIDGE SANITATION DISTRICT-DEVELOPMENT					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 1,761	\$ 3,298	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 1,761 *	\$ 3,298 *	\$ *	\$ *

COUNTY OF SAN DIEGO FINAL BUDGET
1982-1983
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

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SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
BUENA-SHADOW RIDGE SANITATION DISTRICT-DEVELOPMENT - CONTINUED					
CHARGES FOR CURRENT SERVICES					
	9912 SANITATION SERV-SEWER SERV CHG	\$ 25,252	\$ 13,392	\$ 45,500	\$ 45,500
	9912 SANITATION SERV-SEWER SERV CHG				
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 25,252 *	\$ 13,392 *	\$ 45,500 *	\$ 45,500 *
OTHER REVENUE					
	9995 OTHER-MISCELLANEOUS	\$ 37,000	\$ 96,667	\$ 229,800	\$ 248,566
	9995 OTHER-MISCELLANEOUS				
	TOTAL OTHER REVENUE	\$ 37,000 *	\$ 96,667 *	\$ 229,800 *	\$ 248,566 *
	TOTAL REVENUE	\$ 64,013 *	\$ 113,357 *	\$ 275,300 *	\$ 294,066 *
	FUND BALANCE	\$ *	\$ 8,000 *	\$ 25,000 *	\$ 6,234 *
	TOTAL-DISTRICT FINANCING	\$ 64,013 *	\$ 121,357 *	\$ 300,300 *	\$ 300,300 *
RAMONA SANITATION DISTRICT - MAINTENANCE					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 20,088	\$	\$	\$
	9020 PROPERTY TAXES - CURRENT UNSECURED	1,060			
	TOTAL CURRENT PROPERTY TAXES	\$ 21,148 *	\$ *	\$ *	\$ *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 143	\$	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	47			
	9050 PENALTIES - COSTS - DELINQUENT TAXES	115			
	9081 OTHER TAXES - AIRCRAFT UNSECURED	27			
	9082 OTHER TAXES - COLL OF DISCH ACCTS				
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 332 *	\$ *	\$ *	\$ *
LICENSES, PERMITS & FRANCHISES					
	9112 BUSINESS LICENSES-AUCTIONEER	\$ 45	\$	\$	\$

COUNTY OF SAN DIEGO FINAL BUDGET
1982-1983
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 138

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
RAMONA SANITATION DISTRICT - MAINTENANCE - CONTINUED					
	9116 BUSINESS LICENSES-JUNKYARD	1,160			
	TOTAL LICENSES, PERMITS & FRANCHISES	\$ 1,205 *	\$ *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 60,636	\$ 4,052	\$	\$
	9210 RENTS AND CONCESSIONS	6,293			
	TOTAL USE OF MONEY AND PROPERTY	\$ 66,929 *	\$ 4,052 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 1,172	\$ 5	\$	\$
	9510 STATE AID - BUS INV PROP TAX RED	1,111	4		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 2,283 *	\$ 9 *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 1,149	\$	\$	\$
	9911 SANITATION SERV-SERV TO PROP OWNERS	2,460			
	9912 SANITATION SERV-SEWER SERV CHG	184,661			
	9916 SANITATION SERV-CONNECT FEES	16,371			
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 204,641 *	\$ *	\$ *	\$ *
OTHER REVENUE					
	9983 REV APP PR YR-OTHER REVENUE	\$	\$	\$	\$
	9993 SALE OF FIXED ASSETS				
	9994 OTHER SALES	6,155	1,181		
	9995 OTHER-MISCELLANEOUS	2,240			
	TOTAL OTHER REVENUE	\$ 8,395 *	\$ 1,181 *	\$ *	\$ *
	TOTAL REVENUE	\$ 304,933 *	\$ 5,242 *	\$ *	\$ *
	FUND BALANCE	\$ 97,178 *	\$ *	\$ *	\$ *
	TOTAL-DISTRICT FINANCING	\$ 402,111 *	\$ 5,242 *	\$ *	\$ *
RAMONA SANITATION DISTRICT-DEBT SERVICE 1949-1972					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 74,618	\$	\$	\$

COUNTY OF SAN DIEGO FINAL BUDGET
 1982-1983
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE-13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
RAMONA SANITATION DISTRICT-DEBT SERVICE 1949-1972 - CONTINUED					
	9020 PROPERTY TAXES - CURRENT UNSECURED	1,129			
	TOTAL CURRENT PROPERTY TAXES	\$ 75,747 *	\$ *	\$ *	\$ *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 4,028	\$	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	49			
	9050 PENALTIES - COSTS - DELINQUENT TAXES	1,336			
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 5,413 *	\$ *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 33,945	\$	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 33,945 *	\$ *	\$ *	\$ *
OTHER REVENUE					
	9995 OTHER-MISCELLANEOUS	\$ 124,739	\$	\$	\$
	TOTAL OTHER REVENUE	\$ 124,739 *	\$ *	\$ *	\$ *
	TOTAL REVENUE	\$ 239,844 *	\$ *	\$ *	\$ *
	FUND BALANCE	\$ 28,751 *	\$ *	\$ *	\$ *
	TOTAL-DISTRICT FINANCING	\$ 268,595 *	\$ *	\$ *	\$ *

PINE VALLEY SANITATION DISTRICT - MAINTENANCE

REVENUE

USE OF MONEY AND PROPERTY

9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 4,518	\$ 6,507	\$ 3,000	\$ 3,000
TOTAL USE OF MONEY AND PROPERTY	\$ 4,518 *	\$ 6,507 *	\$ 3,000 *	\$ 3,000 *

CHARGES FOR CURRENT SERVICES

9911 SANITATION SERV-SERV TO PROP OWNERS	\$	\$	\$	\$
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COUNTY OF SAN DIEGO FINAL BUDGET
 1982-1983
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE
 SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
PINE VALLEY SANITATION DISTRICT - MAINTENANCE - CONTINUED					
	9917 SANITATION SERV-SEWER SERV CHG	36,038	27,907	41,600	41,600
	9916 SANITATION SERV-CONNECT FEES	5,800	16,400		
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 41,838 *	\$ 44,307 *	\$ 41,600 *	\$ 41,600 *
	TOTAL REVENUE	\$ 46,356 *	\$ 50,814 *	\$ 44,600 *	\$ 44,600 *
	FUND BALANCE	\$ 15,061 *	\$ 30,200 *	\$ 16,400 *	\$ 16,400 *
	TOTAL-DISTRICT FINANCING	\$ 61,417 *	\$ 81,014 *	\$ 61,000 *	\$ 61,000 *
FAIRBANKS RANCH SANITATION DISTRICT					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$	\$ 184	\$	\$
	TOTAL CURRENT PROPERTY TAXES	\$ *	\$ 184 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$	\$	\$ 10,000	\$ 10,000
	9190 INTEREST - DEPOSITS AND INVESTMENTS	1,639	9,523		
	TOTAL USE OF MONEY AND PROPERTY	\$ 1,639 *	\$ 9,523 *	\$ 10,000 *	\$ 10,000 *
CHARGES FOR CURRENT SERVICES					
	9911 SANITATION SERV-SERV TO PROP OWNERS	\$	\$ 520	\$	\$
	9912 SANITATION SERV-SEWER SERV CHG		145,867	114,600	114,600
	9912 SANITATION SERV-SEWER SERV CHG	924			
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 924 *	\$ 146,387 *	\$ 114,600 *	\$ 114,600 *
OTHER REVENUE					
	9995 OTHER-MISCELLANEOUS	\$ 13,000	\$	\$	\$
	TOTAL OTHER REVENUE	\$ 13,000 *	\$ *	\$ *	\$ *
	TOTAL REVENUE	\$ 15,563 *	\$ 156,094 *	\$ 124,600 *	\$ 124,600 *
	FUND BALANCE	\$ *	\$ 400 *	\$ 109,000 *	\$ 109,000 *
	TOTAL-DISTRICT FINANCING	\$ 15,563 *	\$ 156,494 *	\$ 233,600 *	\$ 233,600 *

COUNTY OF SAN DIEGO FINAL BUDGET

1982-1983
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
RANCHO SANTA FE SANITATION DISTRICT - MAINTENANCE					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 33,609	\$ 21,911	\$	\$
	9020 PROPERTY TAXES - CURRENT UNSECURED	1,737	1,677		
	TOTAL CURRENT PROPERTY TAXES	\$ 35,346 *	\$ 23,588 *	\$ *	\$ *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 557	\$ 740	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	76	120		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	183	108		
	9081 OTHER TAXES - AIRCRAFT UNSECURED	45			
	9082 OTHER TAXES - COLL OF DISCH ACCTS	1			
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 862 *	\$ 968 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 47,214	\$ 36,990	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 47,214 *	\$ 36,990 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMECOWNERS PROP TAX RED	\$ 1,920	\$ 969	\$	\$
	9510 STATE AID - RUS INV PROP TAX RED	1,820	1,865		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 3,740 *	\$ 2,834 *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 367,811	\$ 6,940	\$	\$
	9911 SANITATION SERV-SERV TO PROP OWNERS	460	3,530		
	9912 SANITATION SERV-SEWER SERV CHG	159,800	115,838		
	9916 SANITATION SERV-CONNECT FEES	34,600	13,420		
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 562,671 *	\$ 139,728 *	\$ *	\$ *
OTHER REVENUE					
	9995 OTHER-MISCELLANEOUS	\$	\$	\$	\$
	9996 OTHER SALES-TAXABLE		2,319		
	TOTAL OTHER REVENUE	\$ *	\$ 2,319 *	\$ *	\$ *
	TOTAL REVENUE	\$ 649,833 *	\$ 206,427 *	\$ *	\$ *
	FUND BALANCE	\$ 50,426 *	\$ 332,100 *	\$ *	\$ *
	TOTAL-DISTRICT FINANCING	\$ 700,259 *	\$ 538,527 *	\$ *	\$ *

COUNTY OF SAN DIEGO FINAL BUDGET
 1982-1983
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE
 SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
RANCHO SANTA FE SANITATION DISTRICT - DEBT SERVICE					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 29,160	\$ 26,395	\$	\$
	9020 PROPERTY TAXES - CURRENT UNSECURED	425	326		
	TOTAL CURRENT PROPERTY TAXES	\$ 29,585 *	\$ 26,721 *	\$ *	\$ *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 506	\$ 1,614	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	4	1-		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	62	191		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 572 *	\$ 1,804 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 4,814	\$ 2,079	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 4,814 *	\$ 2,079 *	\$ *	\$ *
	TOTAL REVENUE	\$ 34,971 *	\$ 30,604 *	\$ *	\$ *
	FUND BALANCE	\$ 18,999 *	\$ 6,392 *	\$ *	\$ *
	TOTAL-DISTRICT FINANCING	\$ 53,970 *	\$ 36,996 *	\$ *	\$ *
ROLANDO SANITATION DISTRICT - MAINTENANCE					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$	\$	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ *	\$ *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
	9912 SANITATION SERV-SEWER SERV CHG	\$ 8	\$ 55-	\$	\$
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 8 *	\$ 55-*	\$ *	\$ *
	TOTAL REVENUE	\$ 8 *	\$ 55-*	\$ *	\$ *
	FUND BALANCE	\$ *	\$ *	\$ *	\$ *
	TOTAL-DISTRICT FINANCING	\$ 8 *	\$ 55-*	\$ *	\$ *

COUNTY OF SAN DIEGO FINAL BUDGET
 1982-1983
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

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SCHEDULE 138

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
SOLANA BEACH SANITATION DISTRICT - MAINTENANCE					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 52,505	\$ 51,883	\$ 10,000	\$ 10,000
	TOTAL USE OF MONEY AND PROPERTY	\$ 52,505 *	\$ 51,883 *	\$ 10,000 *	\$ 10,000 *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9621 FFD AID FOR DISASTER-U.S. FLOOD CONT	\$	\$	\$	\$
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ *	\$ *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
	9913 SANITATION SERV-OTHER GOVMT AGENCIES	\$ 7,900	\$	\$	\$
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 7,900 *	\$ *	\$ *	\$ *
OTHER REVENUE					
	9994 OTHER SALES	\$	\$ 816,289	\$	\$
	9995 OTHER-MISCELLANEOUS	338,000	633,055	463,100	463,100
	9996 OTHER SALES-TAXABLE	756	118		
	TOTAL OTHER REVENUE	\$ 338,756 *	\$ 1,449,462 *	\$ 463,100 *	\$ 463,100 *
	TOTAL REVENUE	\$ 399,161 *	\$ 1,501,345 *	\$ 473,100 *	\$ 473,100 *
	FUND BALANCE	\$ 339,000 *	\$ 91,100 *	\$ 16,700 *	\$ 16,700 *
	TOTAL-DISTRICT FINANCING	\$ 738,161 *	\$ 1,592,445 *	\$ 489,800 *	\$ 489,800 *

SOLANA BEACH SANITATION DISTRICT - REVENUE

REVENUE

USE OF MONEY AND PROPERTY

	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 82,743	\$ 81,748	\$ 30,000	\$ 30,000
	TOTAL USE OF MONEY AND PROPERTY	\$ 82,743 *	\$ 81,748 *	\$ 30,000 *	\$ 30,000 *

COUNTY OF SAN DIEGO FINAL BUDGET
1982-1983
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE
SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
SOLANA BEACH SANITATION DISTRICT - REVENUE - CONTINUED					
CHARGES FOR CURRENT SERVICES					
9771	PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 8,402	\$ 5,478	\$	\$
9911	SANITATION SERV-SERV TO PROP OWNERS	10,114	1,930	10,000	10,000
9912	SANITATION SERV-SEWER SERV CHG	361,628	516,903	548,600	548,600
9913	SANITATION SERV-OTHER GOVMT AGENCIES		18,129		
9915	SANITATION SERV-CAPACITY FEES	5,612	5,949	38,000	38,000
9916	SANITATION SERV-CONNECT FEES	25,150	33,743	25,000	25,000
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 410,906 *	\$ 582,132 *	\$ 621,600 *	\$ 621,600 *
OTHER REVENUE					
9988	REV APP PR YR-OTHER REVENUE	\$	\$	\$	\$
9994	OTHER SALES			13,500	13,500
9995	OTHER-MISCELLANEOUS				4,800
	TOTAL OTHER REVENUE	\$ *	\$ *	\$ 13,500 *	\$ 18,300 *
	TOTAL REVENUE	\$ 493,649 *	\$ 663,880 *	\$ 665,100 *	\$ 669,900 *
	FUND BALANCE	\$ 511,500 *	\$ 533,235 *	\$ 270,000 *	\$ 265,200 *
	TOTAL-DISTRICT FINANCING	\$ 1,005,149 *	\$ 1,197,115 *	\$ 935,100 *	\$ 935,100 *
SOLANA BEACH SANITATION DISTRICT - MAINTENANCE AND OPERATION					
REVENUE					
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 14,007	\$ 12,122	\$ 5,000	\$ 5,000
	TOTAL USE OF MONEY AND PROPERTY	\$ 14,007 *	\$ 12,122 *	\$ 5,000 *	\$ 5,000 *
OTHER REVENUE					
9995	OTHER-MISCELLANEOUS	\$ 150,000	\$ 225,000	\$ 354,300	\$ 354,300
	TOTAL OTHER REVENUE	\$ 150,000 *	\$ 225,000 *	\$ 354,300 *	\$ 354,300 *
	TOTAL REVENUE	\$ 164,007 *	\$ 237,122 *	\$ 359,300 *	\$ 359,300 *
	FUND BALANCE	\$ 5,300 *	\$ 18,500 *	\$ 14,800 *	\$ 14,800 *
	TOTAL-DISTRICT FINANCING	\$ 169,307 *	\$ 255,622 *	\$ 374,100 *	\$ 374,100 *

COUNTY OF SAN DIEGO FINAL BUDGET

1982-1983

SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
SOLANA BEACH SANITATION DISTRICT - REVENUE BOND - INTEREST					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 2,304	\$ 2,363	\$ 6,000	\$ 6,000
	TOTAL USE OF MONEY AND PROPERTY	\$ 2,304 *	\$ 2,363 *	\$ 6,000 *	\$ 6,000 *
OTHER REVENUE					
	9995 OTHER-MISCELLANEOUS	\$ 9,000	\$ 58,685	\$ 124,800	\$ 124,800
	TOTAL OTHER REVENUE	\$ 9,000 *	\$ 58,685 *	\$ 124,800 *	\$ 124,800 *
	TOTAL REVENUE	\$ 11,304 *	\$ 61,048 *	\$ 130,800 *	\$ 130,800 *
	FUND BALANCE	\$ 8,000 *	\$ 3,053 *	\$ 2,153 *	\$ 2,153 *
	TOTAL-DISTRICT FINANCING	\$ 19,304 *	\$ 64,101 *	\$ 132,953 *	\$ 132,953 *

SOLANA BEACH SANITATION DISTRICT - RETIREMENT

REVENUE

USE OF MONEY AND PROPERTY

	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 1,952	\$ 3,570	\$ 2,000	\$ 2,000
	TOTAL USE OF MONEY AND PROPERTY	\$ 1,952 *	\$ 3,570 *	\$ 2,000 *	\$ 2,000 *

OTHER REVENUE

	9995 OTHER-MISCELLANEOUS	\$ 16,500	\$ 25,500	\$ 23,700	\$ 23,700
	TOTAL OTHER REVENUE	\$ 16,500 *	\$ 25,500 *	\$ 23,700 *	\$ 23,700 *
	TOTAL REVENUE	\$ 18,452 *	\$ 29,070 *	\$ 25,700 *	\$ 25,700 *
	FUND BALANCE	\$ 11,000 *	\$ 2,000 *	\$ 9,300 *	\$ 9,300 *
	TOTAL-DISTRICT FINANCING	\$ 29,452 *	\$ 31,070 *	\$ 35,000 *	\$ 35,000 *

COUNTY OF SAN DIEGO FINAL BUDGET
1982-1983
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
SOLANA BEACH SANITATION DISTRICT - RESERVE					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 8,759	\$ 17,888	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 8,759 *	\$ 17,888 *	\$	\$ *
OTHER REVENUE					
	9995 OTHER-MISCELLANEOUS	\$	\$ 136,120	\$	\$
	TOTAL OTHER REVENUE	\$ *	\$ 136,120 *	\$	\$ *
	TOTAL REVENUE	\$ 8,759 *	\$ 154,008 *	\$	\$ *
	FUND BALANCE	\$ 49,000 *	\$ 58,000 *	\$ 30,000 *	\$ 30,000 *
	TOTAL-DISTRICT FINANCING	\$ 57,759 *	\$ 212,008 *	\$ 30,000 *	\$ 30,000 *
SOLANA BEACH SANITATION DISTRICT - SURPLUS					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 1,064	\$ 183	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 1,064 *	\$ 183 *	\$	\$ *
	TOTAL REVENUE	\$ 1,064 *	\$ 183 *	\$	\$ *
	FUND BALANCE	\$ 32,000 *	\$ 4,000 *	\$ 800 *	\$ 800 *
	TOTAL-DISTRICT FINANCING	\$ 33,064 *	\$ 4,183 *	\$ 800 *	\$ 800 *
SPRING VALLEY SANITATION DISTRICT - MAINTENANCE					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 59,376	\$ 52,458	\$ 30,000	\$ 30,000
	TOTAL USE OF MONEY AND PROPERTY	\$ 59,376 *	\$ 52,458 *	\$ 30,000 *	\$ 30,000 *

COUNTY OF SAN DIEGO FINAL BUDGET
1982-1983
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

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SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
SPRING VALLEY SANITATION DISTRICT - MAINTENANCE - CONTINUED					
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9621 FFD AID FOR DISASTER-U.S. FLOOD CONT	\$ 41,100	\$ 83,000	\$	\$
	9680 OTHER GOVERNMENTAL AGENCIES				
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 41,100 *	\$ 83,000 *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 28,800	\$ 40,850	\$	\$
	9913 SANITATION SERV-OTHER GOVMT AGENCIES		1,775		
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 28,800 *	\$ 42,625 *	\$ *	\$ *
OTHER REVENUE					
	9988 RFV APP PR YR-OTHER REVENUE	\$	\$	\$	\$
	9989 RECOVERED EXPENDITURES		22		
	9995 OTHER-MISCELLANEOUS	1,000,000	1,300,000	2,382,100	2,382,100
	9996 OTHER SALES-TAXABLE	203	1,312		
	TOTAL OTHER REVENUE	\$ 1,000,203 *	\$ 1,301,334 *	\$ 2,382,100 *	\$ 2,382,100 *
	TOTAL REVENUE	\$ 1,129,479 *	\$ 1,479,417 *	\$ 2,412,100 *	\$ 2,412,100 *
	FUND BALANCE	\$ 80,600 *	\$ 130,000 *	\$ 185,900 *	\$ 185,900 *
	TOTAL-DISTRICT FINANCING	\$ 1,210,079 *	\$ 1,609,417 *	\$ 2,598,000 *	\$ 2,598,000 *

SPRING VALLEY SANITATION DISTRICT - DEBT SERVICE, 1956

REVENUE

CURRENT PROPERTY TAXES

9010 PROPERTY TAXES - CURRENT SECURED	\$ 33,854	\$ 31,168	\$ 32,200	\$ 30,406
9020 PROPERTY TAXES - CURRENT UNSECURED	197	231	229	195
TOTAL CURRENT PROPERTY TAXES	\$ 34,051 *	\$ 31,399 *	\$ 32,429 *	\$ 30,601 *

TAXES OTHER THAN CURRENT PROPERTY

9030 PROPERTY TAXES - PRIOR SECURED	\$ 633	\$ 431	\$	\$
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COUNTY OF SAN DIEGO FINAL BUDGET
 1982-1983
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE
 SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
SPRING VALLEY SANITATION DISTRICT - DEBT SERVICE, 1956 - CONTINUED					
	9049 PROPERTY TAXES - PRIOR UNSECURED	9	6		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	114	118		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 756 *	\$ 555 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 4,092	\$ 4,316	\$ *	\$ *
	TOTAL USE OF MONEY AND PROPERTY	\$ 4,092 *	\$ 4,316 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9280 OTHER STATE IN-LIEU TAX-HWY LND RENT	\$ *	\$ *	\$ *	\$ *
	9521 STATE - OTHER-TAX DEED LAND RENTALS	\$ *	\$ *	\$ *	\$ *
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ *	\$ *	\$ *	\$ *
	TOTAL REVENUE	\$ 38,899 *	\$ 36,270 *	\$ 32,429 *	\$ 30,601 *
	FUND BALANCE	\$ 6,091 *	\$ 6,516 *	\$ 3,909 *	\$ 5,737 *
	TOTAL-DISTRICT FINANCING	\$ 44,990 *	\$ 42,786 *	\$ 36,338 *	\$ 36,338 *
SOUTH COUNTY OPERATIONS CENTER					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 17,301	\$ 8,462	\$ 5,000	\$ 5,000
	TOTAL USE OF MONEY AND PROPERTY	\$ 17,301 *	\$ 8,462 *	\$ 5,000 *	\$ 5,000 *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9680 OTHER GOVERNMENTAL AGENCIES	\$ *	\$ *	\$ *	\$ *
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ *	\$ *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
	9913 SANITATION SERV-OTHER GOVMT AGENCIES	\$ 8,806	\$ *	\$ *	\$ *
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 8,806 *	\$ *	\$ *	\$ *

COUNTY OF SAN DIEGO FINAL BUDGET
 1982-1983
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
SOUTH COUNTY OPERATIONS CENTER - CONTINUED					
	OTHER REVENUE				
	9995 OTHER-MISCELLANEOUS	\$ 8,194	\$	\$	\$
	9996 OTHER SALES-TAXABLE				
	TOTAL OTHER REVENUE	\$ 8,194 *	\$ *	\$ *	\$ *
	TOTAL REVENUE	\$ 34,301 *	\$ 8,462 *	\$ 5,000 *	\$ 5,000 *
	FUND BALANCE	\$ 58,676 *	\$ 61,700 *	\$ 12,700 *	\$ 12,700 *
	TOTAL-DISTRICT FINANCING	\$ 92,977 *	\$ 70,162 *	\$ 17,700 *	\$ 17,700 *
SPRING VALLEY SANITATION DISTRICT 1962 SEWER - REVENUE					
	REVENUE				
	TAXES OTHER THAN CURRENT PROPERTY				
	9040 PROPERTY TAXES - PRIOR UNSECURED	\$	\$	\$	\$
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ *	\$ *	\$ *	\$ *
	LICENSES, PERMITS & FRANCHISES				
	9112 BUSINESS LICENSES-AUCTIONEER	\$	\$ 40	\$	\$
	9116 BUSINESS LICENSES-JUNKYARD		1,000		
	TOTAL LICENSES, PERMITS & FRANCHISES	\$ *	\$ 1,040 *	\$ *	\$ *
	USE OF MONEY AND PROPERTY				
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 63,237	\$ 60,334	\$ 50,000	\$ 50,000
	9210 RENTS AND CONCESSIONS	4,410			
	TOTAL USE OF MONEY AND PROPERTY	\$ 67,647 *	\$ 60,334 *	\$ 50,000 *	\$ 50,000 *
	CHARGES FOR CURRENT SERVICES				
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 29,095	\$ 136,096	\$	\$
	9911 SANITATION SERV-SERV TO PROP OWNERS	80,636	24,455	50,000	50,000
	9912 SANITATION SERV-SEWER SERV CHG	937,657	1,635,193	1,545,000	1,545,000

COUNTY OF SAN DIEGO FINAL BUDGET
 1982-1983
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE
 SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
SPRING VALLEY SANITATION DISTRICT 1962 SEWER - REVENUE - CONTINUED					
9913	SANITATION SERV-OTHER GOVMT AGENCIES		78,231		228,700
9915	SANITATION SERV-CAPACITY FEES	6,291	2,473		228,700
9916	SANITATION SERV-CONNECT FEES	247,103	292,818	140,000	140,000
TOTAL CHARGES FOR CURRENT SERVICES		\$ 1,300,782 *	\$ 2,169,266 *	\$ 1,963,700 *	\$ 1,963,700 *
OTHER REVENUE					
9987	RFV APP PR YR-CHARGES CURRENT SERV	\$	4,261	\$	\$
9988	RFV APP PR YR-OTHER REVENUE	635-	2,787		
9993	SALE OF FIXED ASSETS				
9995	OTHER-MISCELLANEOUS				
9996	OTHER SALES-TAXABLE				
TOTAL OTHER REVENUE		\$ 635-*	\$ 7,048 *	\$ *	\$ *
TOTAL REVENUE		\$ 1,367,794 *	\$ 2,237,688 *	\$ 2,013,700 *	\$ 2,013,700 *
FUND BALANCE		\$ 526,551 *	\$ 180,000 *	\$ 355,000 *	\$ 355,000 *
TOTAL-DISTRICT FINANCING		\$ 1,894,345 *	\$ 2,417,688 *	\$ 2,368,700 *	\$ 2,368,700 *

SPRING VALLEY SANITATION DISTRICT 1962 SEWER - REV MAINT & OPER

REVENUE

USE OF MONEY AND PROPERTY

9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 23,764	\$ 21,881	\$ 20,000	\$ 20,000
TOTAL USE OF MONEY AND PROPERTY		\$ 23,764 *	\$ 21,881 *	\$ 20,000 *	\$ 20,000 *

OTHER REVENUE

9995	OTHER-MISCELLANEOUS	\$ 600,000	\$ 720,000	\$ 903,000	\$ 903,000
TOTAL OTHER REVENUE		\$ 600,000 *	\$ 720,000 *	\$ 903,000 *	\$ 903,000 *

TOTAL REVENUE		\$ 623,764 *	\$ 741,881 *	\$ 923,000 *	\$ 923,000 *
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FUND BALANCE		\$ 8,600 *	\$ 33,700 *	\$ 33,600 *	\$ 33,600 *
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TOTAL-DISTRICT FINANCING		\$ 632,364 *	\$ 775,581 *	\$ 956,600 *	\$ 956,600 *
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COUNTY OF SAN DIEGO FINAL BUDGET

1982-1983
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
SPRING VALLEY SANITATION DISTRICT 1962 SEWER - REVENUE BOND - INT					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 3,557	\$ 4,005	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 3,557 *	\$ 4,005 *	\$	\$ *
OTHER REVENUE					
	9995 OTHER-MISCELLANEOUS	\$ 27,500	\$ 25,000	\$ 20,200	\$ 20,200
	TOTAL OTHER REVENUE	\$ 27,500 *	\$ 25,000 *	\$ 20,200 *	\$ 20,200 *
	TOTAL REVENUE	\$ 31,057 *	\$ 29,005 *	\$ 20,200 *	\$ 20,200 *
	FUND BALANCE	\$ 2,400 *	\$ 2,655 *	\$ 5,100 *	\$ 5,100 *
	TOTAL-DISTRICT FINANCING	\$ 33,457 *	\$ 31,660 *	\$ 25,300 *	\$ 25,300 *

SPRING VALLEY SANITATION DISTRICT 1962 SEWER - PRINCIPAL

REVENUE

USE OF MONEY AND PROPERTY

	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 8,625	\$ 9,860	\$ 4,000	\$ 4,000
	TOTAL USE OF MONEY AND PROPERTY	\$ 8,625 *	\$ 9,860 *	\$ 4,000 *	\$ 4,000 *

OTHER REVENUE

	9995 OTHER-MISCELLANEOUS	\$ 58,000	\$ 57,000	\$ 50,300	\$ 50,300
	TOTAL OTHER REVENUE	\$ 58,000 *	\$ 57,000 *	\$ 50,300 *	\$ 50,300 *
	TOTAL REVENUE	\$ 66,625 *	\$ 66,860 *	\$ 54,300 *	\$ 54,300 *
	FUND BALANCE	\$ 6,500 *	\$ 7,000 *	\$ 10,700 *	\$ 10,700 *
	TOTAL-DISTRICT FINANCING	\$ 73,125 *	\$ 73,860 *	\$ 65,000 *	\$ 65,000 *

COUNTY OF SAN DIEGO FINAL BUDGET
1982-1983
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
SPRING VALLEY SANITATION DISTRICT 1962 SEWER - RESERVE					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 22,406	\$ 20,921	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 22,406 *	\$ 20,921 *	\$	\$ *
OTHER REVENUE					
	9995 OTHER-MISCELLANEOUS	\$	\$	\$	\$
	TOTAL OTHER REVENUE	\$ *	\$ *	\$ *	\$ *
	TOTAL REVENUE	\$ 22,406 *	\$ 20,921 *	\$ *	\$ *
	FUND BALANCE	\$ 128,441 *	\$ 146,000 *	\$ 25,000 *	\$ 25,000 *
	TOTAL-DISTRICT FINANCING	\$ 150,847 *	\$ 166,921 *	\$ 25,000 *	\$ 25,000 *
SPRING VALLEY SANITATION 1962 SEWER - SURPLUS REVENUE					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 12,614	\$ 2,078	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 12,614 *	\$ 2,078 *	\$	\$ *
	TOTAL REVENUE	\$ 12,614 *	\$ 2,078 *	\$ *	\$ *
	FUND BALANCE	\$ 71,680 *	\$ 85,000 *	\$ 6,000 *	\$ 6,000 *
	TOTAL-DISTRICT FINANCING	\$ 84,294 *	\$ 87,078 *	\$ 6,000 *	\$ 6,000 *
SPRING VALLEY SANITATION 1962 SEWER-REVENUE REDEMPTION					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 148,122	\$ 187,177	\$ 70,500	\$ 70,500
	TOTAL USE OF MONEY AND PROPERTY	\$ 148,122 *	\$ 187,177 *	\$ 70,500 *	\$ 70,500 *

COUNTY OF SAN DIEGO FINAL BUDGET

1982-1983
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
SPRING VALLEY SANITATION DISTRICT - MAINTENANCE - CONTINUED					
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9621 FED AID FOR DISASTER-U.S. FLOOD CONT	\$ 41,100	\$ 83,000	\$	\$
	9680 OTHER GOVERNMENTAL AGENCIES				
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 41,100 *	\$ 83,000 *	\$	\$
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SFRV TO PROPERTY OWNERS	\$	\$ 40,850	\$	\$
	9913 SANITATION SERV-OTHER GOVMT AGENCIES	28,800	1,775		
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 28,800 *	\$ 42,625 *	\$	\$
OTHER REVENUE					
	9989 REV APP PR YR-OTHER REVENUE	\$	\$	\$	\$
	9989 RECOVERED EXPENDITURES		22		
	9995 OTHER-MISCELLANEOUS	1,000,000	1,300,000	2,382,100	2,382,100
	9996 OTHER SALES-TAXABLE	203	1,312		
	TOTAL OTHER REVENUE	\$ 1,000,203 *	\$ 1,301,334 *	\$ 2,382,100 *	\$ 2,382,100 *
	TOTAL REVENUE	\$ 1,129,479 *	\$ 1,479,417 *	\$ 2,412,100 *	\$ 2,412,100 *
	FUND BALANCE	\$ 80,600 *	\$ 130,000 *	\$ 185,900 *	\$ 185,900 *
	TOTAL-DISTRICT FINANCING	\$ 1,210,079 *	\$ 1,609,417 *	\$ 2,598,000 *	\$ 2,598,000 *

SPRING VALLEY SANITATION DISTRICT - DEBT SERVICE, 1956

REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 33,854	\$ 31,168	\$ 32,200	\$ 30,406
	9020 PROPERTY TAXES - CURRENT UNSECURED	197	231	229	195
	TOTAL CURRENT PROPERTY TAXES	\$ 34,051 *	\$ 31,399 *	\$ 32,429 *	\$ 30,601 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 633	\$ 431	\$	\$

COUNTY OF SAN DIEGO FINAL BUDGET
1982-1983
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
SPRING VALLEY SANITATION DISTRICT - DEBT SERVICE, 1986 - CONTINUED					
	9040 PROPERTY TAXES - PRIOR UNSECURED	9	6		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	114	118		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 756 *	\$ 555 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 4,092	\$ 4,316	\$ *	\$ *
	TOTAL USE OF MONEY AND PROPERTY	\$ 4,092 *	\$ 4,316 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9280 OTHER STATE IN-LIEU TAX-HWY LND RENT	\$ *	\$ *	\$ *	\$ *
	9520 STATE - OTHER-TAX DEED LAND RENTALS	\$ *	\$ *	\$ *	\$ *
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ *	\$ *	\$ *	\$ *
	TOTAL REVENUE	\$ 38,899 *	\$ 36,270 *	\$ 32,429 *	\$ 30,601 *
	FUND BALANCE	\$ 6,091 *	\$ 6,516 *	\$ 3,909 *	\$ 5,737 *
	TOTAL-DISTRICT FINANCING	\$ 44,990 *	\$ 42,786 *	\$ 36,338 *	\$ 36,338 *
SOUTH COUNTY OPERATIONS CENTER					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 17,301	\$ 8,462	\$ 5,000	\$ 5,000
	TOTAL USE OF MONEY AND PROPERTY	\$ 17,301 *	\$ 8,462 *	\$ 5,000 *	\$ 5,000 *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9680 OTHER GOVERNMENTAL AGENCIES	\$ *	\$ *	\$ *	\$ *
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ *	\$ *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
	9913 SANITATION SERV-OTHER GOVMT AGENCIES	\$ 8,806	\$ *	\$ *	\$ *
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 8,806 *	\$ *	\$ *	\$ *

COUNTY OF SAN DIEGO FINAL BUDGET

1982-1983
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 138

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
SOUTH COUNTY OPERATIONS CENTER -- CONTINUED					
OTHER REVENUE					
	9995 OTHER-MISCELLANEOUS	\$ 8,194	\$	\$	\$
	9996 OTHER SALES-TAXABLE				
	TOTAL OTHER REVENUE	\$ 8,194 *	\$ *	\$ *	\$ *
	TOTAL REVENUE	\$ 34,301 *	\$ 8,462 *	\$ 5,000 *	\$ 5,000 *
	FUND BALANCE	\$ 58,676 *	\$ 61,700 *	\$ 12,700 *	\$ 12,700 *
	TOTAL-DISTRICT FINANCING	\$ 92,977 *	\$ 70,162 *	\$ 17,700 *	\$ 17,700 *
SPRING VALLEY SANITATION DISTRICT 1962 SEWER - REVENUE					
REVENUE					
TAXES OTHER THAN CURRENT PROPERTY					
	9040 PROPERTY TAXES - PRIOR UNSECURED	\$	\$	\$	\$
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ *	\$ *	\$ *	\$ *
LICENSES, PERMITS & FRANCHISES					
	9112 BUSINESS LICENSES-AUCTIONEER	\$	\$ 40	\$	\$
	9116 BUSINESS LICENSES-JUNKYARD		1,000		
	TOTAL LICENSES, PERMITS & FRANCHISES	\$ *	\$ 1,040 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 63,237	\$ 60,334	\$ 50,000	\$ 50,000
	9210 RENTS AND CONCESSIONS	4,410			
	TOTAL USE OF MONEY AND PROPERTY	\$ 67,647 *	\$ 60,334 *	\$ 50,000 *	\$ 50,000 *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 29,095	\$ 136,096	\$	\$
	9911 SANITATION SERV-SERV TO PROP OWNERS	80,636	24,455	50,000	50,000
	9912 SANITATION SERV-SEWER SERV CHG	937,657	1,635,193	1,545,000	1,545,000

COUNTY OF SAN DIEGO FINAL BUDGET
1982-1983
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
SPRING VALLEY SANITATION DISTRICT 1962 SEWER - REVENUE - CONTINUED					
9913	SANITATION SERV-OTHER GOVMT AGENCIES		78,231		228,700
9915	SANITATION SERV-CAPACITY FEES	6,291	2,473	228,700	228,700
9916	SANITATION SERV-CONNECT FEES	247,103	292,818	140,000	140,000
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 1,300,782 *	\$ 2,169,266 *	\$ 1,963,700 *	\$ 1,963,700 *
OTHER REVENUE					
9987	RFV APP PR YR-CHARGES CURRENT SERV	\$	4,261	\$	\$
9988	RFV APP PR YR-OTHER REVENUE	635-	2,787		
9993	SALE OF FIXED ASSETS				
9995	OTHER-MISCELLANEOUS				
9996	OTHER SALES-TAXABLE				
	TOTAL OTHER REVENUE	\$ 635-*	\$ 7,048 *	\$ *	\$ *
	TOTAL REVENUE	\$ 1,367,794 *	\$ 2,237,688 *	\$ 2,013,700 *	\$ 2,013,700 *
	FUND BALANCE	\$ 526,551 *	\$ 180,000 *	\$ 355,000 *	\$ 355,000 *
	TOTAL-DISTRICT FINANCING	\$ 1,894,345 *	\$ 2,417,688 *	\$ 2,368,700 *	\$ 2,368,700 *
SPRING VALLEY SANITATION DISTRICT 1962 SEWER - REV MAINT & OPER					
REVENUE					
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 23,764	\$ 21,881	\$ 20,000	\$ 20,000
	TOTAL USE OF MONEY AND PROPERTY	\$ 23,764 *	\$ 21,881 *	\$ 20,000 *	\$ 20,000 *
OTHER REVENUE					
9995	OTHER-MISCELLANEOUS	\$ 600,000	\$ 720,000	\$ 903,000	\$ 903,000
	TOTAL OTHER REVENUE	\$ 600,000 *	\$ 720,000 *	\$ 903,000 *	\$ 903,000 *
	TOTAL REVENUE	\$ 623,764 *	\$ 741,881 *	\$ 923,000 *	\$ 923,000 *
	FUND BALANCE	\$ 8,600 *	\$ 33,700 *	\$ 33,600 *	\$ 33,600 *
	TOTAL-DISTRICT FINANCING	\$ 632,364 *	\$ 775,581 *	\$ 956,600 *	\$ 956,600 *

COUNTY OF SAN DIEGO FINAL BUDGET

1982-1983
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
SPRING VALLEY SANITATION DISTRICT 1962 SEWER - REVENUE BOND - INT					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 3,557	\$ 4,005	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 3,557 *	\$ 4,005 *	\$	\$ *
OTHER REVENUE					
	9995 OTHER-MISCELLANEOUS	\$ 27,500	\$ 25,000	\$ 20,200	\$ 20,200
	TOTAL OTHER REVENUE	\$ 27,500 *	\$ 25,000 *	\$ 20,200 *	\$ 20,200 *
	TOTAL REVENUE	\$ 31,057 *	\$ 29,005 *	\$ 20,200 *	\$ 20,200 *
	FUND BALANCE	\$ 2,400 *	\$ 2,655 *	\$ 5,100 *	\$ 5,100 *
	TOTAL-DISTRICT FINANCING	\$ 33,457 *	\$ 31,660 *	\$ 25,300 *	\$ 25,300 *

SPRING VALLEY SANITATION DISTRICT 1962 SEWER - PRINCIPAL					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 8,625	\$ 9,860	\$ 4,000	\$ 4,000
	TOTAL USE OF MONEY AND PROPERTY	\$ 8,625 *	\$ 9,860 *	\$ 4,000 *	\$ 4,000 *
OTHER REVENUE					
	9995 OTHER-MISCELLANEOUS	\$ 58,000	\$ 57,000	\$ 50,300	\$ 50,300
	TOTAL OTHER REVENUE	\$ 58,000 *	\$ 57,000 *	\$ 50,300 *	\$ 50,300 *
	TOTAL REVENUE	\$ 66,625 *	\$ 66,860 *	\$ 54,300 *	\$ 54,300 *
	FUND BALANCE	\$ 6,500 *	\$ 7,000 *	\$ 10,700 *	\$ 10,700 *
	TOTAL-DISTRICT FINANCING	\$ 73,125 *	\$ 73,860 *	\$ 65,000 *	\$ 65,000 *

COUNTY OF SAN DIEGO FINAL BUDGET
1982-1983
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
SPRING VALLEY SANITATION DISTRICT 1962 SEWER - RESERVE					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 22,406	\$ 20,921	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 22,406 *	\$ 20,921 *	\$ *	\$ *
OTHER REVENUE					
	9995 OTHER-MISCELLANEOUS	\$	\$	\$	\$
	TOTAL OTHER REVENUE	\$ *	\$ *	\$ *	\$ *
	TOTAL REVENUE	\$ 22,406 *	\$ 20,921 *	\$ *	\$ *
	FUND BALANCE	\$ 128,441 *	\$ 146,000 *	\$ 25,000 *	\$ 25,000 *
	TOTAL-DISTRICT FINANCING	\$ 150,847 *	\$ 166,921 *	\$ 25,000 *	\$ 25,000 *
SPRING VALLEY SANITATION 1962 SEWER - SURPLUS REVENUE					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 12,614	\$ 2,078	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 12,614 *	\$ 2,078 *	\$ *	\$ *
	TOTAL REVENUE	\$ 12,614 *	\$ 2,078 *	\$ *	\$ *
	FUND BALANCE	\$ 71,680 *	\$ 85,000 *	\$ 6,000 *	\$ 6,000 *
	TOTAL-DISTRICT FINANCING	\$ 84,294 *	\$ 87,078 *	\$ 6,000 *	\$ 6,000 *
SPRING VALLEY SANITATION 1962 SEWER-REVENUE REDEMPTION					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 148,122	\$ 187,177	\$ 70,500	\$ 70,500
	TOTAL USE OF MONEY AND PROPERTY	\$ 148,122 *	\$ 187,177 *	\$ 70,500 *	\$ 70,500 *

COUNTY OF SAN DIEGO FINAL BUDGET
 1982-1983
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
SPRING VALLEY SANITATION 1962 SEWER-REVENUE REDEMPTION - CONTINUED					
OTHER REVENUE					
	9993 SALE OF FIXED ASSETS	\$	\$ 55,250	\$	\$
	TOTAL OTHER REVENUE	\$ *	\$ 55,250 *	\$ *	\$ *
	TOTAL REVENUE	\$ 148,122 *	\$ 242,427 *	\$ 70,500 *	\$ 70,500 *
	FUND BALANCE	\$ 406,000 *	\$ 555,000 *	\$ *	\$ *
	TOTAL-DISTRICT FINANCING	\$ 554,122 *	\$ 797,427 *	\$ 70,500 *	\$ 70,500 *
WHISPERING PALMS SANITATION DISTRICT - MAINTENANCE					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 12,617	\$ 17,818	\$ 5,400	\$ 5,400
	9020 PROPERTY TAXES - CURRENT UNSECURED	652	642		
	TOTAL CURRENT PROPERTY TAXES	\$ 13,269 *	\$ 18,460 *	\$ 5,400 *	\$ 5,400 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 259	\$ 155	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	29	43		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	74	62		
	9081 OTHER TAXES - AIRCRAFT UNSECURED	17			
	9082 OTHER TAXES - COLL OF DISCH ACCTS				
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 379 *	\$ 260 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 10,643	\$ 5,796	\$ 6,000	\$ 6,000
	TOTAL USE OF MONEY AND PROPERTY	\$ 10,643 *	\$ 5,796 *	\$ 6,000 *	\$ 6,000 *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 721	\$ 735	\$	\$

COUNTY OF SAN DIEGO FINAL BUDGET
1982-1983
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE
SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
WHISPERING PALMS SANITATION DISTRICT - MAINTENANCE - CONTINUED					
	9510 STATE AID - BUS INV PROP TAX RED	684	711		
	9621 FFD AID FOR DISASTER-U.S. FLOOD CONT	24,156	27,800	17,000	17,000
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 25,561 *	\$ 29,246 *	\$ 17,000 *	\$ 17,000 *
CHARGES FOR CURRENT SERVICES					
	9911 SANITATION SRV-SERV TO PROP OWNERS	\$ 115	\$ 130		
	9912 SANITATION SRV-SEWER SERV CHG	60,266	99,854	110,000	97,300
	9916 SANITATION SRV-CONNECT FEES		11,850		
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 60,381 *	\$ 111,834 *	\$ 110,000 *	\$ 97,300 *
OTHER REVENUE					
	9995 OTHER-MISCELLANEOUS	\$ 14,800	\$ 8,000	\$ 122,900	\$ 122,900
	9996 OTHER SALES-TAXABLE		232		
	TOTAL OTHER REVENUE	\$ 14,800 *	\$ 8,232 *	\$ 122,900 *	\$ 122,900 *
	TOTAL REVENUE	\$ 125,033 *	\$ 173,828 *	\$ 261,300 *	\$ 248,600 *
	FUND BALANCE	\$ 32,114 *	\$ 54,437 *	\$ 13,300 *	\$ 13,300 *
	TOTAL-DISTRICT FINANCING	\$ 157,147 *	\$ 228,265 *	\$ 274,600 *	\$ 261,900 *
WHISPERING PALMS SANITATION DISTRICT-CONSTRUCTION					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 11,248	\$ 63,056	\$ 15,000	\$ 15,000
	TOTAL USE OF MONEY AND PROPERTY	\$ 11,248 *	\$ 63,056 *	\$ 15,000 *	\$ 15,000 *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9446 STATE AID CONSTRUCTION-OTHER	\$ 3,667	\$ 4,631		
	9617 FFD AID FOR CONSTR - OTHER	22,207	28,052		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 25,874 *	\$ 32,683 *	* \$	* \$

COUNTY OF SAN DIEGO FINAL BUDGET

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SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 138

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
WHISPERING PALMS SANITATION DISTRICT-CONSTRUCTION - CONTINUED					
CHARGES FOR CURRENT SERVICES					
	9916 SANITATION SERV-CONNECT FEES	\$	\$	\$	\$
	TOTAL CHARGES FOR CURRENT SERVICES	\$	* \$	* \$	* \$
OTHER REVENUE					
	9989 RECOVERED EXPENDITURES	\$	\$	\$	\$
	9995 OTHER-MISCELLANEOUS	19,000	746		18,861
	TOTAL OTHER REVENUE	\$ 19,000 *	\$ 746 *	\$ *	\$ 18,861 *
	TOTAL REVENUE	\$ 56,122 *	\$ 96,485 *	\$ 15,000 *	\$ 33,861 *
	FUND BALANCE	\$ 33,300 *	\$ 2,759 *	\$ 52,400 *	\$ 33,539 *
	TOTAL-DISTRICT FINANCING	\$ 89,422 *	\$ 99,244 *	\$ 67,400 *	\$ 67,400 *

CARDIFF SANITATION DISTRICT - MAINTENANCE

REVENUE

TAXES OTHER THAN CURRENT PROPERTY

	9030 PROPERTY TAXES - PRIOR SECURED	\$	\$	\$	\$
	9050 PENALTIES - COSTS - DELINQUENT TAXES				
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$	* \$	* \$	* \$

USE OF MONEY AND PROPERTY

	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 148,557	\$ 126,381	\$ 10,000	\$ 10,000
	TOTAL USE OF MONEY AND PROPERTY	\$ 148,557 *	\$ 126,381 *	\$ 10,000 *	\$ 10,000 *

AID FROM OTHER GOVERNMENTAL AGENCIES

	9621 FFD AID FOR DISASTER-U.S. FLOOD CONT	\$ 20,100	\$	\$	\$
	9680 OTHER GOVERNMENTAL AGENCIES				
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 20,100 *	\$ *	\$ *	\$ *

COUNTY OF SAN DIEGO FINAL BUDGET
1982-1983
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE
SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
CARDIFF SANITATION DISTRICT - MAINTENANCE - CONTINUED					
OTHER REVENUE					
	9985 REV APP PR YR-AID OTHER GOVMT STATE	\$	\$ 1,562	\$	\$
	9986 REV APP PR YR-AID OTHER GOVMT FED		9,375		
	9993 SALE OF FIXED ASSETS				
	9995 OTHER-MISCELLANEOUS	160,333	1,160,931	62,000	62,000
	9996 OTHER SALES-TAXABLE		212		
	TOTAL OTHER REVENUE	\$ 160,333 *	\$ 1,172,080 *	\$ 62,000 *	\$ 62,000 *
	TOTAL REVENUE	\$ 328,990 *	\$ 1,298,461 *	\$ 72,000 *	\$ 72,000 *
	FUND BALANCE	\$ 599,500 *	\$ 546,100 *	\$ 67,600 *	\$ 67,600 *
	TOTAL-DISTRICT FINANCING	\$ 928,490 *	\$ 1,844,561 *	\$ 139,600 *	\$ 139,600 *
CARDIFF SANITATION DISTRICT-CONSTRUCTION OUTFALL					
REVENUE					
USE OF MONEY AND PROPERTY					
	9199 INTEREST - DEPOSITS AND INVESTMENTS	\$ 308	\$	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 308 *	\$ *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
	9971 OTHER-SERV TO OTHER GOVMT AGENCIES	\$	\$	\$	\$
	TOTAL CHARGES FOR CURRENT SERVICES	\$ *	\$ *	\$ *	\$ *
OTHER REVENUE					
	9985 REV APP PR YR-AID OTHER GOVMT STATE	\$	\$	\$	\$
	9986 REV APP PR YR-AID OTHER GOVMT FED				
	9995 OTHER-MISCELLANEOUS				
	TOTAL OTHER REVENUE	\$ *	\$ *	\$ *	\$ *
	TOTAL REVENUE	\$ 308 *	\$ *	\$ *	\$ *
	FUND BALANCE	\$ 95,000 *	\$ 28,000 *	\$ *	\$ *
	TOTAL-DISTRICT FINANCING	\$ 95,308 *	\$ 28,000 *	\$ *	\$ *

COUNTY OF SAN DIEGO FINAL BUDGET

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1982-1983
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
CARDIFF SANITATION DISTRICT - DEBT SERVICE, 1956					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 11,147	\$ 10,627	\$ 11,100	\$ 10,451
	9020 PROPERTY TAXES - CURRENT UNSECURED	38	35	58	32
	TOTAL CURRENT PROPERTY TAXES	\$ 11,185 *	\$ 10,662 *	\$ 11,158 *	\$ 10,483 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 229	\$ 38	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED		2		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	56	45		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 285 *	\$ 85 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 1,236	\$ 1,241	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 1,236 *	\$ 1,241 *	\$ *	\$ *
	TOTAL REVENUE	\$ 12,706 *	\$ 11,988 *	\$ 11,158 *	\$ 10,483 *
	FUND BALANCE	\$ 2,186 *	\$ 2,042 *	\$ 980 *	\$ 1,655 *
	TOTAL-DISTRICT FINANCING	\$ 14,892 *	\$ 14,030 *	\$ 12,138 *	\$ 12,138 *

CARDIFF SANITATION DISTRICT 1965 SEWER REVENUE

REVENUE					
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 955	\$ 955-	\$	\$
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 955 *	\$ 955-*	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 38,236	\$ 38,883	\$ 25,600	\$ 25,600
	TOTAL USE OF MONEY AND PROPERTY	\$ 38,236 *	\$ 38,883 *	\$ 25,600 *	\$ 25,600 *

COUNTY OF SAN DIEGO FINAL BUDGET
1982-1983
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
CARDIFF SANITATION DISTRICT 1965 SEWER REVENUE - CONTINUED					
AID FROM OTHER GOVERNMENTAL AGENCIES					
9621	FED AID FOR DISASTER-U.S. FLOOD CONT	\$	\$	\$	\$
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ *	\$ *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
9771	PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 1,873	\$ 9,757	\$	\$
9911	SANITATION SERV-SERV TO PROP OWNERS	20,637	6,885	15,000	15,000
9912	SANITATION SERV-SEWER SERV CHG	332,835	456,363	533,800	533,800
9913	SANITATION SERV-OTHER GOVMT AGENCIES				
9915	SANITATION SERV-CAPACITY FEES	7,143	7,572		
9916	SANITATION SERV-CONNECT FEES	17,580	53,053	25,000	25,000
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 380,068 *	\$ 533,630 *	\$ 573,800 *	\$ 573,800 *
OTHER REVENUE					
9989	REV APP PR YR-OTHER REVENUE	\$ 551-	\$	\$	\$
9994	OTHER SALES			17,100	17,100
9995	OTHER-MISCELLANEOUS				111,191
	TOTAL OTHER REVENUE	\$ 551-*	\$ *	\$ 17,100 *	\$ 128,291 *
	TOTAL REVENUE	\$ 418,708 *	\$ 571,558 *	\$ 616,500 *	\$ 727,691 *
	FUND BALANCE	\$ 190,000 *	\$ 282,374 *	\$ 313,900 *	\$ 202,709 *
	TOTAL-DISTRICT FINANCING	\$ 608,708 *	\$ 853,932 *	\$ 930,400 *	\$ 930,400 *
CARDIFF SANITATION DISTRICT 1965 SEWER - MAINTENANCE & OPERATION					
REVENUE					
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 10,239	\$ 9,804	\$ 10,000	\$ 10,000
	TOTAL USE OF MONEY AND PROPERTY	\$ 10,239 *	\$ 9,804 *	\$ 10,000 *	\$ 10,000 *
OTHER REVENUE					
9995	OTHER-MISCELLANEOUS	\$ 225,000	\$ 258,000	\$ 384,900	\$ 384,900
	TOTAL OTHER REVENUE	\$ 225,000 *	\$ 258,000 *	\$ 384,900 *	\$ 384,900 *
	TOTAL REVENUE	\$ 235,239 *	\$ 267,804 *	\$ 394,900 *	\$ 394,900 *
	FUND BALANCE	\$ 7,600 *	\$ 15,385 *	\$ 600 *	\$ 600 *
	TOTAL-DISTRICT FINANCING	\$ 242,839 *	\$ 283,189 *	\$ 395,500 *	\$ 395,500 *

COUNTY OF SAN DIEGO FINAL BUDGET
1982-1983
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

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SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
CARDIFF SANITATION DISTRICT 1965 SEWER - REVENUE - INTEREST					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 2,194	\$ 2,223	\$ 5,000	\$ 5,000
	TOTAL USE OF MONEY AND PROPERTY	\$ 2,194 *	\$ 2,223 *	\$ 5,000 *	\$ 5,000 *
OTHER REVENUE					
	9995 OTHER-MISCELLANEOUS	\$ 11,700	\$ 72,793	\$ 160,000	\$ 160,000
	TOTAL OTHER REVENUE	\$ 11,700 *	\$ 72,793 *	\$ 160,000 *	\$ 160,000 *
	TOTAL REVENUE	\$ 13,894 *	\$ 75,016 *	\$ 165,000 *	\$ 165,000 *
	FUND BALANCE	\$ 5,000 *	\$ 2,900 *	\$ 2,491 *	\$ 2,491 *
	TOTAL-DISTRICT FINANCING	\$ 18,894 *	\$ 77,916 *	\$ 167,491 *	\$ 167,491 *
 CARDIFF SANITATION DISTRICT 1965 SEWER RETIREMENT					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 1,825	\$ 3,657	\$ 2,000	\$ 2,000
	TOTAL USE OF MONEY AND PROPERTY	\$ 1,825 *	\$ 3,657 *	\$ 2,000 *	\$ 2,000 *
OTHER REVENUE					
	9995 OTHER-MISCELLANEOUS	\$ 22,700	\$ 26,000	\$ 22,900	\$ 22,900
	TOTAL OTHER REVENUE	\$ 22,700 *	\$ 26,000 *	\$ 22,900 *	\$ 22,900 *
	TOTAL REVENUE	\$ 24,525 *	\$ 29,657 *	\$ 24,900 *	\$ 24,900 *
	FUND BALANCE	\$ 5,000 *	\$ 1,616 *	\$ 10,100 *	\$ 10,100 *
	TOTAL-DISTRICT FINANCING	\$ 29,525 *	\$ 31,273 *	\$ 35,000 *	\$ 35,000 *

COUNTY OF SAN DIEGO FINAL BUDGET
 1982-1983
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE
 SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
CARDIFF SANITATION DISTRICT 1965 SEWER - RESERVE					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 8,366	\$ 22,172	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 8,366 *	\$ 22,172 *	\$ *	\$ *
OTHER REVENUE					
	9995 OTHER-MISCELLANEOUS	\$	\$ 177,135	\$	\$
	TOTAL OTHER REVENUE	\$ *	\$ 177,135 *	\$ *	\$ *
	TOTAL REVENUE	\$ 8,366 *	\$ 199,307 *	\$ *	\$ *
	FUND BALANCE	\$ 48,000 *	\$ 55,000 *	\$ 40,000 *	\$ 40,000 *
	TOTAL-DISTRICT FINANCING	\$ 56,366 *	\$ 254,307 *	\$ 40,000 *	\$ 40,000 *
CARDIFF SANITATION DISTRICT 1965 SEWER - SURPLUS					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 3,918	\$ 2,615	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 3,918 *	\$ 2,615 *	\$ *	\$ *
	TOTAL REVENUE	\$ 3,918 *	\$ 2,615 *	\$ *	\$ *
	FUND BALANCE	\$ 134,000 *	\$ 14,000 *	\$ 3,600 *	\$ 3,600 *
	TOTAL-DISTRICT FINANCING	\$ 137,918 *	\$ 16,615 *	\$ 3,600 *	\$ 3,600 *
CARDIFF SANITATION DISTRICT-CONSTRUCTION WPCF					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 46,609	\$ 132,538	\$ 150,000	\$ 150,000
	TOTAL USE OF MONEY AND PROPERTY	\$ 46,609 *	\$ 132,538 *	\$ 150,000 *	\$ 150,000 *

COUNTY OF SAN DIEGO FINAL BUDGET

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1982-1983
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 138

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
CARDIFF SANITATION DISTRICT-CONSTRUCTION WPCF = CONTINUED					
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9446 STATE AID CONSTRUCTION-OTHER	\$ 38,788	\$ 51,100	\$	\$
	9617 FED AID FOR CONSTR - OTHER	232,730	35,182		
	9680 OTHER GOVERNMENTAL AGENCIES	11,200	24,667	24,700	24,700
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 282,718 *	\$ 110,949 *	\$ 24,700 *	\$ 24,700 *
OTHER REVENUE					
	9995 OTHER-MISCELLANEOUS	\$ 515,450	\$ 2,798,600	\$	\$ 2,900
	9996 OTHER SALES-TAXABLE	32	4,758		
	TOTAL OTHER REVENUE	\$ 515,482 *	\$ 2,803,358 *	\$ *	\$ 2,900 *
	TOTAL REVENUE	\$ 844,809 *	\$ 3,046,845 *	\$ 174,700 *	\$ 177,600 *
	FUND BALANCE	\$ 1 *	\$ 2 *	\$ 2,900 *	\$ *
	TOTAL-DISTRICT FINANCING	\$ 844,810 *	\$ 3,046,847 *	\$ 177,600 *	\$ 177,600 *

CARDIFF SANITATION DISTRICT-SAN ELIJO-MAINTENANCE & OPERATION

REVENUE

USE OF MONEY AND PROPERTY

9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 17,094	\$ 17,340	\$ 10,000	\$ 10,000
TOTAL USE OF MONEY AND PROPERTY	\$ 17,094 *	\$ 17,340 *	\$ 10,000 *	\$ 10,000 *

AID FROM OTHER GOVERNMENTAL AGENCIES

9680 OTHER GOVERNMENTAL AGENCIES	\$ 47,400	\$ 102,000	\$	\$
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 47,400 *	\$ 102,000 *	\$ *	\$ *

CHARGES FOR CURRENT SERVICES

9913 SANITATION SERV-OTHER GOVMT AGENCIES	\$	\$ 407,600	\$ 542,800	\$ 542,800
TOTAL CHARGES FOR CURRENT SERVICES	\$ *	\$ 407,600 *	\$ 542,800 *	\$ 542,800 *

COUNTY OF SAN DIEGO FINAL BUDGET
1982-1983
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
CARDIFF SANITATION DISTRICT-SAN ELIJO-MAINTENANCE & OPERATION - CONTINUED					
	OTHER REVENUE				
	9715 OVERAGED WARRANTS	\$ 332,200 ⁶	\$ 245,374	\$ 344,200	\$ 344,200
	9995 OTHER-MISCELLANEOUS		382		
	9996 OTHER SALES-TAXABLE				
	TOTAL OTHER REVENUE	\$ 332,206 *	\$ 245,756 *	\$ 344,200 *	\$ 344,200 *
	TOTAL REVENUE	\$ 396,700 *	\$ 772,696 *	\$ 897,000 *	\$ 897,000 *
	FUND BALANCE	\$ 24,100 *	\$ 13,000 *	\$ 57,000 *	\$ 57,000 *
	TOTAL-DISTRICT FINANCING	\$ 420,800 *	\$ 785,696 *	\$ 954,000 *	\$ 954,000 *
LUX CANYON-CARDIFF					
	REVENUE				
	USE OF MONEY AND PROPERTY				
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$	\$ 745	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ *	\$ 745 *	\$ *	\$ *
	OTHER REVENUE				
	9995 OTHER-MISCELLANEOUS	\$	\$ 20,357	\$ 836,000	\$ 836,000
	TOTAL OTHER REVENUE	\$ *	\$ 20,357 *	\$ 836,000 *	\$ 836,000 *
	TOTAL REVENUE	\$ *	\$ 21,102 *	\$ 836,000 *	\$ 836,000 *
	FUND BALANCE	\$ *	\$ *	\$ *	\$ *
	TOTAL-DISTRICT FINANCING	\$ *	\$ 21,102 *	\$ 836,000 *	\$ 836,000 *
TOTAL SANITATION DISTRICTS		\$ 15,844,108 *	\$ 22,141,489 *	\$ 16,888,291 *	\$ 16,867,281 *

COUNTY OF SAN DIEGO FINAL BUDGET

1982-1983
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
RECREATION AND PARK DISTRICTS					
SPRING VALLEY					
REVENUE					
CURRENT PROPERTY TAXES					
9010	PROPERTY TAXES - CURRENT SECURED	\$ 43,923	\$ 48,471	\$ 62,082	\$ 64,085
9020	PROPERTY TAXES - CURRENT UNSECURED	2,270	2,143	2,220	2,273
TOTAL CURRENT PROPERTY TAXES		\$ 46,193 *	\$ 50,614 *	\$ 64,302 *	\$ 66,358 *
TAXES OTHER THAN CURRENT PROPERTY					
9030	PROPERTY TAXES - PRIOR SECURED	\$ 778	\$ 535	\$	\$
9040	PROPERTY TAXES - PRIOR UNSECURED	118	1,829		
9050	PENALTIES - COSTS - DELINQUENT TAXES	259	216		
9081	OTHER TAXES - AIRCRAFT UNSECURED	59			
9082	OTHER TAXES - COLL OF DISCH ACCTS	1	1		
TOTAL TAXES OTHER THAN CURRENT PROPERTY		\$ 1,215 *	\$ 2,581 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 3,362	\$ 10,009	\$ 4,600	\$ 4,600
TOTAL USE OF MONEY AND PROPERTY		\$ 3,362 *	\$ 10,009 *	\$ 4,600 *	\$ 4,600 *
AID FROM OTHER GOVERNMENTAL AGENCIES					
9490	STATE AID - HOMEOWNERS PROP TAX RED	\$ 2,522	\$ 2,444	\$ 2,741	\$ 2,408
9510	STATE AID - BUS. INV. PROP. TAX. RED	2,381	2,374	2,659	2,345
9521	STATE - OTHER-TAX DEED LAND RENTALS	15,000	15,000	5,000	5,000
9527	STATE GRANTS-OTHER				
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 19,903 *	\$ 19,818 *	\$ 10,400 *	\$ 9,753 *
OTHER REVENUE					
9995	OTHER-MISCELLANEOUS	\$	\$	\$	\$
TOTAL OTHER REVENUE		\$ *	\$ *	\$ *	\$ *
TOTAL REVENUE		\$ 70,673 *	\$ 83,022 *	\$ 79,302 *	\$ 80,711 *
FUND BALANCE		\$ 16,128 *	\$ 22,097 *	\$ 40,590 *	\$ 39,181 *
TOTAL-DISTRICT FINANCING		\$ 86,801 *	\$ 105,119 *	\$ 119,892 *	\$ 119,892 *
TOTAL RECREATION AND PARK DISTRICTS		\$ 86,801 *	\$ 105,119 *	\$ 119,892 *	\$ 119,892 *

COUNTY OF SAN DIEGO FINAL BUDGET
 1982-1983
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE
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BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
MAINTENANCE DISTRICTS					
RANCHO SANTA FE					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 57,341	\$ 38,986	\$	\$
	9020 PROPERTY TAXES - CURRENT UNSECURED	2,963	2,984		
	TOTAL CURRENT PROPERTY TAXES	\$ 60,304 *	\$ 41,970 *	\$	\$ *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 971	\$ 1,262	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	140	205		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	311	184		
	9081 OTHER TAXES - AIRCRAFT UNSECURED	77			
	9082 OTHER TAXES - COLL OF DISCH ACCTS	1	1		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 1,500 *	\$ 1,652 *	\$	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 11,693	\$ 8,128	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 11,693 *	\$ 8,128 *	\$	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 3,290	\$ 1,708	\$	\$
	9510 STATE AID - BUS INV PROP TAX RED	3,115	3,308		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 6,405 *	\$ 5,016 *	\$	\$ *
CHARGES FOR CURRENT SERVICES					
	9775 PLAN & ENG-ENG SERV OTHER GOVMT	\$	\$	\$	\$
	TOTAL CHARGES FOR CURRENT SERVICES	\$ *	\$ *	\$ *	\$ *
OTHER REVENUE					
	9989 RECOVERED EXPENDITURES	\$	\$	\$	\$

COUNTY OF SAN DIEGO FINAL BUDGET
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BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
RANCHO SANTA FE - CONTINUED					
	9993 SALE OF FIXED ASSETS	2,669			
	9995 OTHER-MISCELLANEOUS	73			
	TOTAL OTHER REVENUE	\$ 2,742 *	\$ *	\$ *	\$ *
	TOTAL REVENUE	\$ 82,644 *	\$ 56,766 *	\$ *	\$ *
	FUND BALANCE	\$ 12,806 *	\$ 82,840 *	\$ *	\$ *
	TOTAL-DISTRICT FINANCING	\$ 95,450 *	\$ 139,606 *	\$ *	\$ *
SAN DIEGO COUNTY DRAINAGE NO. 1					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 3,599	\$ 4,042	\$ 4,380	\$ 3,600
	9020 PROPERTY TAXES - CURRENT UNSECURED	186	183	200	194
	TOTAL CURRENT PROPERTY TAXES	\$ 3,785 *	\$ 4,225 *	\$ 4,580 *	\$ 3,794 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 89	\$ 29	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	8	13		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	21	18		
	9081 OTHER TAXES - AIRCRAFT UNSECURED	5			
	9082 OTHER TAXES - COLL OF DISCH ACCTS				
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 123 *	\$ 60 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 636	\$ 1,181	\$ 420	\$ 420
	TOTAL USE OF MONEY AND PROPERTY	\$ 636 *	\$ 1,181 *	\$ 420 *	\$ 420 *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9253 STATE-HWY USERS TAX-ST & FLD DAM	\$ 2,222	\$	\$	\$
	9490 STATE AID - HOMEOWNERS PROP TAX RED	205	209	200	206
	9510 STATE AID - BUS INV PROP TAX RED	195	203	200	200

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BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
SAN DIEGO COUNTY DRAINAGE NO. 1 - CONTINUED					
	9621 FED AID FOR DISASTER-U.S. FLOOD CONT				
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 2,622 *	\$ 412 *	\$ 400 *	\$ 406 *
	TOTAL REVENUE	\$ 7,166 *	\$ 5,878 *	\$ 5,400 *	\$ 4,620 *
	FUND BALANCE	\$ 5,606 *	\$ 5,018 *	\$ 2,400 *	\$ 3,180 *
	TOTAL-DISTRICT FINANCING	\$ 12,772 *	\$ 10,896 *	\$ 7,800 *	\$ 7,800 *
WINTER GARDENS SEWER					
REVENUE					
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$	\$	\$	\$
	9050 PENALTIES - COSTS - DELINQUENT TAXES	\$	\$	\$	\$
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ *	\$ *	\$ *	\$ *
LICENSES, PERMITS & FRANCHISES					
	9112 BUSINESS LICENSES-AUCTIONEER	\$ 19	\$	\$	\$
	TOTAL LICENSES, PERMITS & FRANCHISES	\$ 19 *	\$ *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 8,269	\$ 9,364	\$ 5,000	\$ 5,000
	TOTAL USE OF MONEY AND PROPERTY	\$ 8,269 *	\$ 9,364 *	\$ 5,000 *	\$ 5,000 *
CHARGES FOR CURRENT SERVICES					
	9911 SANITATION SERV-SERV TO PROP OWNERS	\$ 10,969	\$ 3,950	\$ 10,000	\$ 10,000
	9912 SANITATION SERV-SEWER SERV CHG	123,238	364,853	362,600	362,600
	9916 SANITATION SERV-CONNECT FEES	21,590	33,200	8,000	8,000
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 155,797 *	\$ 402,003 *	\$ 380,600 *	\$ 380,600 *
OTHER REVENUE					
	9988 REV APP PR YR-OTHER REVENUE	\$	\$	\$	\$
	TOTAL OTHER REVENUE	\$ *	\$ *	\$ *	\$ *
	TOTAL REVENUE	\$ 164,085 *	\$ 411,367 *	\$ 385,600 *	\$ 385,600 *
	FUND BALANCE	\$ 31,300 *	\$ 24,500 *	\$ 49,100 *	\$ 49,100 *
	TOTAL-DISTRICT FINANCING	\$ 195,385 *	\$ 435,867 *	\$ 434,700 *	\$ 434,700 *
	TOTAL MAINTENANCE DISTRICTS	\$ 303,607 *	\$ 586,369 *	\$ 442,500 *	\$ 442,500 *

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BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
COUNTY SERVICE AREAS					
COUNTY SERVICE AREA NO 1 - WHISPERING PALMS					
REVENUE					
CURRENT PROPERTY TAXES					
9010	PROPERTY TAXES - CURRENT SECURED	\$ 24,576	\$ 28,302	\$ 32,000	\$ 30,000
9020	PROPERTY TAXES - CURRENT UNSECURED	1,270	1,251	1,000	1,000
	TOTAL CURRENT PROPERTY TAXES	\$ 25,846 *	\$ 29,553 *	\$ 33,000 *	\$ 31,000 *
TAXES OTHER THAN CURRENT PROPERTY					
9030	PROPERTY TAXES - PRIOR SECURED	\$ 504	\$ 311	\$	\$
9040	PROPERTY TAXES - PRIOR UNSECURED	56	199	\$	\$
9750	PENALTIES - COSTS - DELINQUENT TAXES	143	121	\$	\$
9081	OTHER TAXES - AIRCRAFT UNSECURED	33	\$	\$	\$
9082	OTHER TAXES - COLL OF DISCH ACCTS	1	\$	\$	\$
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 737 *	\$ 631 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 2,864	\$ 2,106	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 2,864 *	\$ 2,106 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
9490	STATE AID - HOMEOWNERS PROP TAX RED	\$ 1,404	\$ 1,433	\$	\$ 1,000
9510	STATE AID - BUS INV PROP TAX RED	1,331	1,386	\$	1,000
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 2,735 *	\$ 2,819 *	\$ *	\$ 2,000 *
CHARGES FOR CURRENT SERVICES					
9771	PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 1,184	\$ 9,840	\$ 10,278	\$ 8,914
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 1,184 *	\$ 9,840 *	\$ 10,278 *	\$ 8,914 *
	TOTAL REVENUE	\$ 33,366 *	\$ 44,949 *	\$ 43,278 *	\$ 41,914 *
	FUND BALANCE	\$ *	\$ 5,000 *	\$ 10,597 *	\$ 11,961 *
	TOTAL-DISTRICT FINANCING	\$ 33,366 *	\$ 49,949 *	\$ 53,875 *	\$ 53,875 *

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BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
COUNTY SERVICE AREA NO 4 - MAJESTIC PINES					
REVENUE					
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 12,126	\$ 8,633	\$	\$
TOTAL USE OF MONEY AND PROPERTY		\$ 12,126 *	\$ 8,633 *	\$	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
9624	FED AID FOR RAIN DAMAGE	\$ 7,185	\$ 8,832	\$	\$
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 7,185 *	\$ 8,832 *	\$	\$ *
CHARGES FOR CURRENT SERVICES					
9771	PLAN & ENG-SERV TO PROPERTY OWNERS	\$	\$ 407	\$	\$
9979	OTHER MISCELLANEOUS			15,500	15,500
TOTAL CHARGES FOR CURRENT SERVICES		\$ *	\$ 407 *	\$ 15,500 *	\$ 15,500 *
OTHER REVENUE					
9988	REV APP PR YR-OTHER REVENUE	\$ 1,792	\$ 1,792	\$	\$
9994	OTHER SALES	59,992	55,554	161,350	125,637
9995	OTHER-MISCELLANEOUS	18,222			
TOTAL OTHER REVENUE		\$ 80,006 *	\$ 57,346 *	\$ 161,350 *	\$ 125,637 *
TOTAL REVENUE		\$ 99,317 *	\$ 75,218 *	\$ 176,850 *	\$ 141,137 *
FUND BALANCE		\$ 15,000 *	\$ 44,400 *	\$ 39,150 *	\$ 27,013 *
TOTAL-DISTRICT FINANCING		\$ 114,317 *	\$ 119,618 *	\$ 216,000 *	\$ 168,150 *
COUNTY SERVICE AREA NO 4 - MAJESTIC PINES-DEBT SERVICE					
REVENUE					
CURRENT PROPERTY TAXES					
9010	PROPERTY TAXES - CURRENT SECURED	\$ 19,730	\$ 18,857	\$ 23,549	\$ 18,329
9020	PROPERTY TAXES - CURRENT UNSECURED	76	62	76	1
TOTAL CURRENT PROPERTY TAXES		\$ 19,806 *	\$ 18,919 *	\$ 23,625 *	\$ 18,330 *

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BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
COUNTY SERVICE AREA NO 4 - MAJESTIC PINES-DEBT SERVICE - CONTINUED					
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 398	\$ 175	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	54			
	9050 PENALTIES - COSTS - DELINQUENT TAXES	120	101		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 572 *	\$ 276 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 4,028	\$ 4,525	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 4,028 *	\$ 4,525 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 1,348	\$ 1,142	\$ 1,000	\$ 1,061
	9510 STATE AID - BUS INV PROP TAX RED				
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 1,348 *	\$ 1,142 *	\$ 1,000 *	\$ 1,061 *
	TOTAL REVENUE	\$ 25,754 *	\$ 24,862 *	\$ 24,625 *	\$ 19,391 *
	FUND BALANCE	\$ 4,367 *	\$ 5,247 *	\$ 125 *	\$ 5,359 *
	TOTAL-DISTRICT FINANCING	\$ 30,121 *	\$ 30,109 *	\$ 24,750 *	\$ 24,750 *

COUNTY SERVICE AREA NO 5 - HIGH VALLEY

REVENUE

CURRENT PROPERTY TAXES

	9010 PROPERTY TAXES - CURRENT SECURED	\$ 3,712	\$ 4,287	\$ 4,912	\$ 4,499
	9020 PROPERTY TAXES - CURRENT UNSECURED	192	189	192	201
	TOTAL CURRENT PROPERTY TAXES	\$ 3,904 *	\$ 4,476 *	\$ 5,104 *	\$ 4,700 *

TAXES OTHER THAN CURRENT PROPERTY

	9030 PROPERTY TAXES - PRIOR SECURED	\$ 95	\$ 81	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	9	14		

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BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
COUNTY SERVICE AREA NO 5 - HIGH VALLEY - CONTINUED					
	9050 PENALTIES - COSTS - DELINQUENT TAXES	23	23		
	9081 OTHER TAXES - AIRCRAFT UNSECURED	5			
	9082 OTHER TAXES - COLL OF DISCH ACCTS				
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 132 *	\$ 118 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 706	\$ 1,618	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 706 *	\$ 1,618 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 212	\$ 217	\$	\$ 150
	9510 STATE AID - BUS INV PROP TAX RED	201	210		150
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 413 *	\$ 427 *	\$ *	\$ 300 *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 20,195	\$ 19,011	\$ 6,158	\$ 7,815
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 20,195 *	\$ 19,011 *	\$ 6,158 *	\$ 7,815 *
	TOTAL REVENUE	\$ 25,350 *	\$ 25,650 *	\$ 11,262 *	\$ 12,815 *
	FUND BALANCE	\$ 3,930 *	\$ 2,500 *	\$ 8,435 *	\$ 6,882 *
	TOTAL-DISTRICT FINANCING	\$ 29,280 *	\$ 28,150 *	\$ 19,697 *	\$ 19,697 *
COUNTY SERVICE AREA NO 6 - PAUMA VALLEY					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 7,031	\$ 7,949	\$ 8,913	\$ 8,477
	9020 PROPERTY TAXES - CURRENT UNSECURED	363	351	363	210
	TOTAL CURRENT PROPERTY TAXES	\$ 7,394 *	\$ 8,300 *	\$ 9,276 *	\$ 8,687 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 117	\$ 21-	\$	\$

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BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
COUNTY SERVICE AREA NO 6 - PAUMA VALLEY - CONTINUED					
	9040 PROPERTY TAXES - PRIOR UNSECURED	17	26		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	40	34		
	9081 OTHER TAXES - AIRCRAFT UNSECURED	9			
	9082 OTHER TAXES - COLL OF DISCH ACCTS				
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 183 *	\$ 39 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 2,109	\$ 1,093	\$ *	\$ *
	TOTAL USE OF MONEY AND PROPERTY	\$ 2,109 *	\$ 1,093 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 402	\$ 402	\$ *	\$ 395
	9510 STATE AID - BUS INV PROP TAX RED	381	389		384
	9624 FED AID FOR RAIN DAMAGE	33,121	756		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 33,904 *	\$ 1,547 *	\$ *	\$ 779 *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 7,745	\$ 6,789	\$ 5,234	\$ 5,234
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 7,745 *	\$ 6,789 *	\$ 5,234 *	\$ 5,234 *
	TOTAL REVENUE	\$ 51,335 *	\$ 17,768 *	\$ 14,510 *	\$ 14,700 *
	FUND BALANCE	\$ 4,712 *	\$ *	\$ 1,000 *	\$ 810 *
	TOTAL-DISTRICT FINANCING	\$ 56,047 *	\$ 17,768 *	\$ 15,510 *	\$ 15,510 *
COUNTY SERVICE AREA NO 7 - RAINBOW VALLEY					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 7,561	\$ 8,792	\$ 8,300	\$ 10,523
	9020 PROPERTY TAXES - CURRENT UNSECURED	391	398	400	422
	TOTAL CURRENT PROPERTY TAXES	\$ 7,952 *	\$ 9,190 *	\$ 8,700 *	\$ 10,945 *

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BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
COUNTY SERVICE AREA NO 7 - RAINBOW VALLEY - CONTINUED					
TAXES OTHER THAN CURRENT PROPERTY					
9030	PROPERTY TAXES - PRIOR SECURED	\$ 622	\$ 523	\$	\$
9047	PROPERTY TAXES - PRIOR UNSECURED	47	253		
9050	PENALTIES - COSTS - DELINQUENT TAXES	125	102		
9081	OTHER TAXES - AIRCRAFT UNSECURED	10			
9082	OTHER TAXES - COLL OF DISCH ACCTS				
9086	OTHER TAXES-SPECIAL DIST AUG FUND	14,981	23,801		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 15,785 *	\$ 24,679 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 8,065	\$ 8,382	\$ 1,250	\$ 1,250
	TOTAL USE OF MONEY AND PROPERTY	\$ 8,065 *	\$ 8,382 *	\$ 1,250 *	\$ 1,250 *
AID FROM OTHER GOVERNMENTAL AGENCIES					
9280	OTHER STATE IN-LIEU TAX-HWY LND RENT	\$	\$	\$	\$
9490	STATE AID - HOMEOWNERS PROP TAX RED	440	459	250	447
9510	STATE AID - BUS INV PROP TAX RED	420	442	450	436
9515	STATE REVENUE SHARING				
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 860 *	\$ 901 *	\$ 700 *	\$ 883 *
OTHER REVENUE					
9715	OVERAGED WARRANTS	\$ 850	\$	\$	\$
9996	OTHER SALES-TAXABLE	195	83		
	TOTAL OTHER REVENUE	\$ 1,045 *	\$ 83 *	\$ *	\$ *
	TOTAL REVENUE	\$ 33,707 *	\$ 43,235 *	\$ 10,650 *	\$ 13,078 *
	FUND BALANCE	\$ 32,500 *	\$ 65,028 *	\$ 16,347 *	\$ 13,769 *
	TOTAL-DISTRICT FINANCING	\$ 66,207 *	\$ 108,263 *	\$ 26,997 *	\$ 26,847 *
COUNTY SERVICE AREA NO 8 - MAGEE ROAD					
REVENUE					
CURRENT PROPERTY TAXES					
9010	PROPERTY TAXES - CURRENT SECURED	\$ 3,723	\$ 4,197	\$ 4,707	\$ 4,599

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BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
COUNTY SERVICE AREA NO 8 - MAGEE ROAD - CONTINUED					
	9020 PROPERTY TAXES - CURRENT UNSECURED	192	185	192	100
	TOTAL CURRENT PROPERTY TAXES	\$ 3,915 *	\$ 4,382 *	\$ 4,899 *	\$ 4,699 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 72	\$ 31	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	11	13		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	29	18		
	9081 OTHER TAXES - AIRCRAFT UNSECURED	5			
	9082 OTHER TAXES - COLL OF DISCH ACCTS				
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 117 *	\$ 62 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 1,711	\$ 914	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 1,711 *	\$ 914 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 213	\$ 212	\$	\$ 100
	9510 STATE AID - BUS INV PROP TAX RED	203	205		100
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 416 *	\$ 417 *	\$ *	\$ 200 *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 300	\$ 14,879	\$ 671	\$ 2,681
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 300 *	\$ 14,879 *	\$ 671 *	\$ 2,681 *
	TOTAL REVENUE	\$ 5,459 *	\$ 20,654 *	\$ 5,570 *	\$ 7,580 *
	FUND BALANCE	\$ 605 *	\$ 11,000 *	\$ 4,410 *	\$ 2,400 *
	TOTAL-DISTRICT FINANCING	\$ 7,064 *	\$ 31,654 *	\$ 9,980 *	\$ 9,980 *
COUNTY SERVICE AREA NO 9 - SANTA FE ZONE A					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 166	\$ 210	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 166 *	\$ 210 *	\$ *	\$ *
	TOTAL REVENUE	\$ 166 *	\$ 210 *	\$ *	\$ *
	FUND BALANCE	\$ 2 *	\$ 1 *	\$ *	\$ 1,388 *
	TOTAL-DISTRICT FINANCING	\$ 168 *	\$ 211 *	\$ *	\$ 1,388 *

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BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
COUNTY SERVICE AREA NO 9 - SANTA FE ZONE B					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 1,360	\$ 1,534	\$ 1,763	\$ 1,761
	9020 PROPERTY TAXES - CURRENT UNSECURED	72	69	72	74
	TOTAL CURRENT PROPERTY TAXES	\$ 1,432 *	\$ 1,603 *	\$ 1,835 *	\$ 1,835 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 31	\$ 40	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	3	5		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	7	7		
	9081 OTHER TAXES - AIRCRAFT UNSECURED	2			
	9082 OTHER TAXES - COLL OF DISCH ACCTS				
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 43 *	\$ 52 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 831	\$ 1,060	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 831 *	\$ 1,060 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 79	\$ 79	\$	\$
	9510 STATE AID - BUS INV PROP TAX RED	75	77		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 154 *	\$ 156 *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SFRV TO PROPERTY OWNERS	\$ 44	\$	\$ 480	\$
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 44 *	\$ *	\$ 480 *	\$ *
	TOTAL REVENUE	\$ 2,504 *	\$ 2,871 *	\$ 2,315 *	\$ 1,835 *
	FUND BALANCE	\$ 31 *	\$ 3,165 *	\$ 1,360 *	\$ 1,840 *
	TOTAL-DISTRICT FINANCING	\$ 2,535 *	\$ 6,036 *	\$ 3,675 *	\$ 3,675 *

COUNTY OF SAN DIEGO FINAL BUDGET
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 SPECIAL DISTRICTS
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 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

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SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
COUNTY SERVICE AREA NO 9 - SANTA FE ZONE C					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 28,213	\$ 31,102	\$ 34,870	\$ 34,842
	9020 PROPERTY TAXES - CURRENT UNSECURED	1,458	1,375	1,430	1,458
	TOTAL CURRENT PROPERTY TAXES	\$ 29,671 *	\$ 32,477 *	\$ 36,300 *	\$ 36,300 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 501	\$ 339	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	70	105		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	169	139		
	9081 OTHER TAXES - AIRCRAFT UNSECURED	38			
	9082 OTHER TAXES - COLL OF DISCH ACCTS	1			
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 779 *	\$ 583 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 4,083	\$ 2,961	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 4,083 *	\$ 2,961 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 1,613	\$ 1,575	\$	\$
	9510 STATE AID - BUS INV PROP TAX RED	1,530	1,523		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 3,143 *	\$ 3,098 *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 30,222	\$ 54,369	\$ 55,450	\$ 54,850
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 30,222 *	\$ 54,369 *	\$ 55,450 *	\$ 54,850 *
	TOTAL REVENUE	\$ 67,898 *	\$ 93,488 *	\$ 91,750 *	\$ 91,150 *
	FUND BALANCE	\$ 20,335 *	\$ 7,000 *	\$ 12,400 *	\$ 13,000 *
	TOTAL-DISTRICT FINANCING	\$ 88,233 *	\$ 100,488 *	\$ 104,150 *	\$ 104,150 *

COUNTY OF SAN DIEGO FINAL BUDGET
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SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
COUNTY SERVICE AREA NO 9 - SANTA FE ZONE D					
REVENUE					
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 32	\$ 41	\$ 20	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 32 *	\$ 41 *	\$ 20 *	\$ *
	TOTAL REVENUE	\$ 32 *	\$ 41 *	\$ 20 *	\$ *
	FUND BALANCE	\$ *	\$ *	\$ 229 *	\$ 249 *
	TOTAL-DISTRICT FINANCING	\$ 32 *	\$ 41 *	\$ 249 *	\$ 249 *
COUNTY SERVICE AREA NO 9 - SANTA FE ZONE E					
REVENUE					
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 1,695	\$ 1,817	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 1,695 *	\$ 1,817 *	\$ *	\$ *
	TOTAL REVENUE	\$ 1,695 *	\$ 1,817 *	\$ *	\$ *
	FUND BALANCE	\$ 2,880 *	\$ 4,205 *	\$ 5,640 *	\$ 5,640 *
	TOTAL-DISTRICT FINANCING	\$ 4,575 *	\$ 6,022 *	\$ 5,640 *	\$ 5,640 *
COUNTY SERVICE AREA NO 10 - DAVIS DRIVE					
REVENUE					
CURRENT PROPERTY TAXES					
9010	PROPERTY TAXES - CURRENT SECURED	\$ 637	\$ 767	\$ 885	\$ 842
9020	PROPERTY TAXES - CURRENT UNSECURED	34	35	34	
	TOTAL CURRENT PROPERTY TAXES	\$ 671 *	\$ 802 *	\$ 919 *	\$ 842 *
TAXES OTHER THAN CURRENT PROPERTY					
9030	PROPERTY TAXES - PRIOR SECURED	\$ 18	\$ 19	\$	\$

COUNTY OF SAN DIEGO FINAL BUDGET
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SCHEDULE 138

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
COUNTY SERVICE AREA NO 10 - DAVIS DRIVE - CONTINUED					
	9040 PROPERTY TAXES - PRIOR UNSECURED	2	7		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	4	3		
	9081 OTHER TAXES - AIRCRAFT UNSECURED	1			
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 25 *	\$ 29 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 414	\$ 993	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 414 *	\$ 993 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 37	\$ 40	\$	\$ 39
	9510 STATE AID - BUS INV PROP TAX RED	35	38	\$	38
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 72 *	\$ 78 *	\$ *	\$ 77 *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 941	\$ 7,621	\$ 29	\$
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 941 *	\$ 7,621 *	\$ 29 *	\$ *
	TOTAL REVENUE	\$ 2,123 *	\$ 9,523 *	\$ 948 *	\$ 919 *
	FUND BALANCE	\$ 1,126 *	\$ 2,650 *	\$ 5,547 *	\$ 5,576 *
	TOTAL-DISTRICT FINANCING	\$ 3,249 *	\$ 12,173 *	\$ 6,495 *	\$ 6,495 *
COUNTY SERVICE AREA NO 9-SANTA FE ZONE F					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 1,017	\$ 736	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 1,017 *	\$ 736 *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 28,922	\$ 35,271	\$ 35,632	\$ 35,432
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 28,922 *	\$ 35,271 *	\$ 35,632 *	\$ 35,432 *
	TOTAL REVENUE	\$ 29,939 *	\$ 36,007 *	\$ 35,632 *	\$ 35,432 *
	FUND BALANCE	\$ *	\$ 487 *	\$ 14,000 *	\$ 6,200 *
	TOTAL-DISTRICT FINANCING	\$ 29,939 *	\$ 36,494 *	\$ 49,632 *	\$ 41,632 *

COUNTY OF SAN DIEGO FINAL BUDGET
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ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
COUNTY SERVICE AREA NO 11 - BERNARDO ROAD ZONE A					
REVENUE					
CURRENT PROPERTY TAXES					
9010	PROPERTY TAXES - CURRENT SECURED	\$ 793	\$ 898	\$ 1,058	\$ 729
9020	PROPERTY TAXES - CURRENT UNSECURED	42	41	42	25
	TOTAL CURRENT PROPERTY TAXES	\$ 835 *	\$ 939 *	\$ 1,100 *	\$ 754 *
TAXES OTHER THAN CURRENT PROPERTY					
9030	PROPERTY TAXES - PRIOR SECURED	\$ 23	\$ 23	\$	\$
9040	PROPERTY TAXES - PRIOR UNSECURED	2	8		
9050	PENALTIES - COSTS - DELINQUENT TAXES	6	4		
9081	OTHER TAXES - AIRCRAFT UNSECURED	1			
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 32 *	\$ 35 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 952	\$ 1,539	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 952 *	\$ 1,539 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
9490	STATE AID - HOMEOWNERS PROP TAX RED	\$ 46	\$ 46	\$	\$ 46
9510	STATE AID - BUS INV PROP TAX RED	44	45		300
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 90 *	\$ 91 *	\$ *	\$ 346 *
CHARGES FOR CURRENT SERVICES					
9771	PLAN & ENG-SERV TO PROPERTY OWNERS	\$	\$ 4,914	\$ 14,870	\$ 14,260
	TOTAL CHARGES FOR CURRENT SERVICES	\$ *	\$ 4,914 *	\$ 14,870 *	\$ 14,260 *
	TOTAL REVENUE	\$ 1,909 *	\$ 7,518 *	\$ 15,970 *	\$ 15,360 *
	FUND BALANCE	\$ 952 *	\$ 3,900 *	\$ 11,290 *	\$ 11,900 *
	TOTAL-DISTRICT FINANCING	\$ 2,861 *	\$ 11,418 *	\$ 27,260 *	\$ 27,260 *
COUNTY SERVICE AREA NO 11 - BERNARDO ROAD ZONE B					
REVENUE					
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 281	\$ 357	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 281 *	\$ 357 *	\$ *	\$ *
	TOTAL REVENUE	\$ 281 *	\$ 357 *	\$ *	\$ *
	FUND BALANCE	\$ 3 *	\$ 2 *	\$ *	\$ 2,204 *
	TOTAL-DISTRICT FINANCING	\$ 284	\$ 359	\$	\$ 2,204

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SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
COUNTY SERVICE AREA NO 11 - BERNARDO ROAD ZONE C					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 600	\$ 636	\$ 730	\$ 729
	9020 PROPERTY TAXES - CURRENT UNSECURED	32	29	30	31
	TOTAL CURRENT PROPERTY TAXES	\$ 632 *	\$ 665 *	\$ 760 *	\$ 760 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 18	\$ 18	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	1	2		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	4	3		
	9081 OTHER TAXES - AIRCRAFT UNSECURED	1			
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 24 *	\$ 23 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 788	\$ 934	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 788 *	\$ 934 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 35	\$ 33	\$	\$
	9510 STATE AID - BUS INV PROP TAX RED	33	32		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 68 *	\$ 65 *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$	\$	\$ 3,000	\$ 1,396
	TOTAL CHARGES FOR CURRENT SERVICES	\$ *	\$ *	\$ 3,000 *	\$ 1,396 *
OTHER REVENUE					
	9989 RECOVERED EXPENDITURES	\$	\$	\$	\$
	TOTAL OTHER REVENUE	\$ *	\$ *	\$ *	\$ *
	TOTAL REVENUE	\$ 1,512 *	\$ 1,687 *	\$ 3,760 *	\$ 2,156 *
	FUND BALANCE	\$ 1,149 *	\$ 3,105 *	\$ 1,160 *	\$ 2,764 *
	TOTAL-DISTRICT FINANCING	\$ 2,661 *	\$ 4,792 *	\$ 4,920 *	\$ 4,920 *

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SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
COUNTY SERVICE AREA NO 11 - BERNARDO ROAD ZONE D					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 415	\$ 472	\$ 538	\$ 500
	9020 PROPERTY TAXES - CURRENT UNSECURED	22	21	22	13
	TOTAL CURRENT PROPERTY TAXES	\$ 437 *	\$ 493 *	\$ 560 *	\$ 513 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 11	\$ 12	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	1	1		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	3	2		
	9081 OTHER TAXES - AIRCRAFT UNSECURED	1			
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 16 *	\$ 15 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 482	\$ 681	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 482 *	\$ 681 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 24	\$ 24	\$	\$ 24
	9510 STATE AID - BUS INV PROP TAX RED	23	24		23
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 47 *	\$ 48 *	\$ *	\$ 47 *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$	\$	\$ 3,325	\$ 2,228
	9979 OTHER MISCELLANEOUS		2,350		
	TOTAL CHARGES FOR CURRENT SERVICES	\$ *	\$ 2,350 *	\$ 3,325 *	\$ 2,228 *
	TOTAL REVENUE	\$ 982 *	\$ 3,587 *	\$ 3,885 *	\$ 2,788 *
	FUND BALANCE	\$ 1,292 *	\$ 1,500 *	\$ 620 *	\$ 1,717 *
	TOTAL-DISTRICT FINANCING	\$ 2,274 *	\$ 5,087 *	\$ 4,505 *	\$ 4,505 *

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 SCHEDULE 138

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
COUNTY SERVICE AREA NO 12 - LOMAIR					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 4,341	\$ 5,470	\$ 6,160	\$ 5,615
	9020 PROPERTY TAXES - CURRENT UNSECURED	224	242	224	256
	TOTAL CURRENT PROPERTY TAXES	\$ 4,565 *	\$ 5,712 *	\$ 6,384 *	\$ 5,871 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 71	\$ 35	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	10	15		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	29	21		
	9081 OTHER TAXES - AIRCRAFT UNSECURED	6			
	9082 OTHER TAXES - COLL OF DISCH ACCTS				
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 116 *	\$ 71 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 2,231	\$ 2,215	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 2,231 *	\$ 2,215 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 248	\$ 277	\$	\$ 250
	9510 STATE AID - BUS INV PROP TAX RED	235	268		263
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 483 *	\$ 545 *	\$ *	\$ 513 *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 248	\$ 11,467	\$ 548	\$
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 248 *	\$ 11,467 *	\$ 548 *	\$ *
	TOTAL REVENUE	\$ 7,643 *	\$ 20,010 *	\$ 6,932 *	\$ 6,384 *
	FUND BALANCE	\$ 2,696 *	\$ 14,200 *	\$ 4,353 *	\$ 4,901 *
	TOTAL-DISTRICT FINANCING	\$ 10,339 *	\$ 34,210 *	\$ 11,285 *	\$ 11,285 *

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BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
COUNTY SERVICE AREA NO 13 - PALA MESA ZONE A					
REVENUE					
CURRENT PROPERTY TAXES					
9010	PROPERTY TAXES - CURRENT SECURED	\$ 9,393	\$ 10,635	\$ 11,932	\$ 10,877
9020	PROPERTY TAXES - CURRENT UNSECURED	485	470	485	498
	TOTAL CURRENT PROPERTY TAXES	\$ 9,878 *	\$ 11,105 *	\$ 12,417 *	\$ 11,375 *
TAXES OTHER THAN CURRENT PROPERTY					
9030	PROPERTY TAXES - PRIOR SECURED	\$ 158	\$ 12-	\$	\$
9040	PROPERTY TAXES - PRIOR UNSECURED	20	36		
9050	PENALTIES - COSTS - DELINQUENT TAXES	52	46		
9081	OTHER TAXES - AIRCRAFT UNSECURED	12			
9082	OTHER TAXES - COLL OF DISCH ACCTS				
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 242 *	\$ 70 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 2,343	\$ 5,827	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 2,343 *	\$ 5,827 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
9490	STATE AID - HOMEOWNERS PROP TAX RED	\$ 536	\$ 538	\$	\$ 528
9510	STATE AID - BUS INV PROP TAX RED	508	521		514
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 1,044 *	\$ 1,059 *	\$ *	\$ 1,042 *
CHARGES FOR CURRENT SERVICES					
9771	PLAN & ENG-SFRV TO PROPERTY OWNERS	\$ 7,556	\$ 34,581	\$ 43,763	\$ 27,976
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 7,556 *	\$ 34,581 *	\$ 43,763 *	\$ 27,976 *
	TOTAL REVENUE	\$ 21,063 *	\$ 52,642 *	\$ 56,180 *	\$ 40,393 *
	FUND BALANCE	\$ 8,709 *	\$ 16,800 *	\$ 5,240 *	\$ 21,027 *
	TOTAL-DISTRICT FINANCING	\$ 29,772 *	\$ 69,442 *	\$ 61,420 *	\$ 61,420 *

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SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
COUNTY SERVICE AREA NO 13 - PALA MESA ZONE B					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 1,227	\$ 1,374	\$ 1,580	\$ 1,441
	9020 PROPERTY TAXES - CURRENT UNSECURED	65	62	65	66
	TOTAL CURRENT PROPERTY TAXES	\$ 1,292 *	\$ 1,436 *	\$ 1,645 *	\$ 1,507 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 38	\$ 36	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	3	4	\$	\$
	9050 PENALTIES - COSTS - DELINQUENT TAXES	9	6	\$	\$
	9081 OTHER TAXES - AIRCRAFT UNSECURED	2	\$	\$	\$
	9082 OTHER TAXES - COLL OF DISCH ACCTS	\$	\$	\$	\$
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 52 *	\$ 46 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 534	\$ 481	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 534 *	\$ 481 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 72	\$ 71	\$	\$ 70
	9510 STATE AID - BUS INV PROP TAX RED	68	69	\$	68
	9624 FED AID FOR RAIN DAMAGE	9,632	139	\$	\$
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 9,772 *	\$ 279 *	\$ *	\$ 138 *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 3,253	\$ 15,681	\$ 14,152	\$ 11,574
	9912 SANITATION SERV-SEWER SERV CHG	\$	\$	\$	\$
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 3,253 *	\$ 15,681 *	\$ 14,152 *	\$ 11,574 *
OTHER REVENUE					
	9995 OTHER-MISCELLANEOUS	\$	\$ 9,000	\$	\$
	TOTAL OTHER REVENUE	\$ *	\$ 9,000 *	\$ *	\$ *
	TOTAL REVENUE	\$ 14,903 *	\$ 26,923 *	\$ 15,797 *	\$ 13,219 *
	FUND BALANCE	\$ 643 *	\$ 9,500 *	\$ *	\$ 2,578 *
	TOTAL-DISTRICT FINANCING	\$ 15,546 *	\$ 36,423 *	\$ 15,797 *	\$ 15,797 *

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BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
COUNTY SERVICE AREA NO 14 - RANCHO DIEGO					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 44	\$ 50	\$ 61	\$ 61
	9020 PROPERTY TAXES - CURRENT UNSECURED	2	2	2	2
	TOTAL CURRENT PROPERTY TAXES	\$ 46 *	\$ 52 *	\$ 63 *	\$ 63 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 1	\$ 1		\$
	9040 PROPERTY TAXES - PRIOR UNSECURED				
	9050 PENALTIES - COSTS - DELINQUENT TAXES				
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 1 *	\$ 1 *	* \$	* \$
USE OF MONEY AND PROPERTY					
	9100 INTEREST - DEPOSITS AND INVESTMENTS	\$ 1,386	\$ 1,592		\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 1,386 *	\$ 1,592 *	* \$	* \$
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 3	\$ 3		\$
	9510 STATE AID - BUS INV PROP TAX RED	2	2		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 5 *	\$ 5 *	* \$	* \$
	TOTAL REVENUE	\$ 1,438 *	\$ 1,650 *	\$ 63 *	\$ 63 *
	FUND BALANCE	\$ 1,506 *	\$ 4,475 *	\$ 4,792 *	\$ 4,792 *
	TOTAL-DISTRICT FINANCING	\$ 2,944 *	\$ 6,125 *	\$ 4,855 *	\$ 4,855 *
COUNTY SERVICE AREA NO 16 - WYNOLA					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 3,156	\$ 3,679	\$ 4,325	\$ 4,188

COUNTY OF SAN DIEGO FINAL BUDGET
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 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 138

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
COUNTY SERVICE AREA NO 16 - WYNOLA - CONTINUED					
	9020 PROPERTY TAXES - CURRENT UNSECURED	163	167	163	100
	TOTAL CURRENT PROPERTY TAXES	\$ 3,319 *	\$ 3,846 *	\$ 4,488 *	\$ 4,288 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 86	\$ 26	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	8	11		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	21	15		
	9081 OTHER TAXES - AIRCRAFT UNSECURED	4			
	9082 OTHER TAXES - COLL OF DISCH ACCTS				
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 119 *	\$ 52 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 1,212	\$ 1,615	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 1,212 *	\$ 1,615 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 180	\$ 191	\$	\$ 100
	9510 STATE AID - BUS INV PROP TAX RED	171	184		100
	9624 FED AID FOR RAIN DAMAGE	2,885	119		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 3,236 *	\$ 494 *	\$ *	\$ 200 *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 1,408	\$ 1,429	\$ 2,329	\$ 191
	9971 OTHER-SERV TO OTHER GOVMT AGENCIES	62			
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 1,470 *	\$ 1,429 *	\$ 2,329 *	\$ 191 *
OTHER REVENUE					
	9989 RECOVERED EXPENDITURES	\$	\$ 174	\$	\$
	TOTAL OTHER REVENUE	\$ *	\$ 174 *	\$ *	\$ *
	TOTAL REVENUE	\$ 9,356 *	\$ 7,610 *	\$ 6,817 *	\$ 4,679 *
	FUND BALANCE	\$ 1,982 *	\$ 3,400 *	\$ 5,940 *	\$ 8,078 *
	TOTAL-DISTRICT FINANCING	\$ 11,338 *	\$ 11,010 *	\$ 12,757 *	\$ 12,757 *

COUNTY OF SAN DIEGO FINAL BUDGET
 1982-1983
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE
 SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
COUNTY SERVICE AREA NO 17 - SAN DIEGUITO					
REVENUE					
CURRENT PROPERTY TAXES					
9010	PROPERTY TAXES - CURRENT SECURED	\$ 89,249	\$ 104,828	\$ 115,056	\$ 122,522
9020	PROPERTY TAXES - CURRENT UNSECURED	4,611	4,634	4,794	4,915
	TOTAL CURRENT PROPERTY TAXES	\$ 93,860 *	\$ 109,462 *	\$ 119,850 *	\$ 127,437 *
TAXES OTHER THAN CURRENT PROPERTY					
9030	PROPERTY TAXES - PRIOR SECURED	\$ 1,516	\$ 1,158	\$ 1,963	\$ 1,963
9040	PROPERTY TAXES - PRIOR UNSECURED	737	1,330	318	318
9050	PENALTIES - COSTS - DELINQUENT TAXES	492	439	286	286
9081	OTHER TAXES - AIRCRAFT UNSECURED	120			
9082	OTHER TAXES - COLL OF DISCH ACCTS	2	1		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 2,867 *	\$ 2,928 *	\$ 2,567 *	\$ 2,567 *
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 11,395	\$ 15,704	\$ 3,928	\$ 3,928
	TOTAL USE OF MONEY AND PROPERTY	\$ 11,395 *	\$ 15,704 *	\$ 3,928 *	\$ 3,928 *
AID FROM OTHER GOVERNMENTAL AGENCIES					
9490	STATE AID - HOMEOWNERS PROP TAX RED	\$ 5,121	\$ 5,284	\$ 5,277	\$ 5,208
9510	STATE AID - BUS INV PROP TAX RED	4,849	5,116	5,228	5,071
9680	OTHER GOVERNMENTAL AGENCIES			3,000	3,000
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 9,970 *	\$ 10,400 *	\$ 13,505 *	\$ 13,279 *
CHARGES FOR CURRENT SERVICES					
9771	PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 95,079	\$ 131,657	\$ 133,412	\$ 50,853
9942	INSTITUTIONAL CARE & SERV-HOSPITALS				
9943	INSTITUTIONAL CARE & SERV-TRANSPORT	59,305	40,090	23,310	23,310
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 154,384 *	\$ 171,747 *	\$ 156,722 *	\$ 74,163 *
OTHER REVENUE					
9988	REV APP PR YR-OTHER REVENUE	\$ 1,805	\$	\$	\$
9987	RECOVERED EXPENDITURES				
9993	SALE OF FIXED ASSETS				

COUNTY OF SAN DIEGO FINAL BUDGET

1982-1983
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ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
COUNTY SERVICE AREA NO 17 - SAN DIEGUITO - CONTINUED					
	9995 OTHER-MISCELLANEOUS				
	TOTAL OTHER REVENUE	\$ 1,805 *	\$ *	\$ *	\$ *
	TOTAL REVENUE	\$ 274,281 *	\$ 310,241 *	\$ 296,572 *	\$ 221,374 *
	FUND BALANCE	\$ 24,140 *	\$ 13,063 *	\$ 33,568 *	\$ 108,766 *
	TOTAL-DISTRICT FINANCING	\$ 298,421 *	\$ 323,304 *	\$ 330,140 *	\$ 330,140 *
COUNTY SERVICE AREA NO 18 - HARRISON PARK					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 6,483	\$ 7,357	\$ 8,427	\$ 7,841
	9020 PROPERTY TAXES - CURRENT UNSECURED	335	325	335	200
	TOTAL CURRENT PROPERTY TAXES	\$ 6,818 *	\$ 7,682 *	\$ 8,762 *	\$ 8,041 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 114	\$ 81	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	15	30		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	38	32		
	9081 OTHER TAXES - AIRCRAFT UNSECURED	9			
	9082 OTHER TAXES - COLL OF DISCH ACCTS				
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 176 *	\$ 143 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 1,308	\$ 460	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 1,308 *	\$ 460 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 370	\$ 372	\$	\$ 365
	9510 STATE AID - BUS INV PROP TAX RED	351	360		356
	9624 FFD AID FOR RAIN DAMAGE	28,288	77		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 29,009 *	\$ 809 *	\$ *	\$ 721 *

COUNTY OF SAN DIEGO FINAL BUDGET
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ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
COUNTY SERVICE AREA NO 18 - HARRISON PARK - CONTINUED					
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 21,596	\$ 25,722	\$ 26,356	\$ 19,231
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 21,596 *	\$ 25,722 *	\$ 26,356 *	\$ 19,231 *
	TOTAL REVENUE	\$ 58,907 *	\$ 34,816 *	\$ 35,118 *	\$ 27,993 *
	FUND BALANCE	\$ 4,144 *	\$ 1,500 *	*	\$ 7,125 *
	TOTAL-DISTRICT FINANCING	\$ 63,051 *	\$ 36,316 *	\$ 35,118 *	\$ 35,118 *
COUNTY SERVICE AREA NO 18 - HARRISON PARK - ZONE A					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 25	\$ 32	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 25 *	\$ 32 *	*	*
	TOTAL REVENUE	\$ 25 *	\$ 32 *	*	*
	FUND BALANCE	\$ *	\$ *	*	\$ 207 *
	TOTAL-DISTRICT FINANCING	\$ 25 *	\$ 32 *	*	\$ 207 *
COUNTY SERVICE AREA NO 20 - DAILY ROAD					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 11,584	\$ 14,701	\$ 16,559	\$ 15,116
	9020 PROPERTY TAXES - CURRENT UNSECURED	598	650	598	600
	TOTAL CURRENT PROPERTY TAXES	\$ 12,182 *	\$ 15,351 *	\$ 17,157 *	\$ 15,716 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 208	\$ 24-	\$	\$

COUNTY OF SAN DIEGO FINAL BUDGET
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 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

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BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
COUNTY SERVICE AREA NO 20 - DAILY ROAD - CONTINUED					
	9040 PROPERTY TAXES - PRIOR UNSECURED	25	43		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	65	57		
	9081 OTHER TAXES - AIRCRAFT UNSECURED	15			
	9082 OTHER TAXES - COLL OF DISCH ACCTS				
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 313 *	\$ 76 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 2,689	\$ 4,208	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 2,689 *	\$ 4,208 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 661	\$ 743	\$	\$ 730
	9510 STATE AID - BUS INV PROP TAX RED	627	719		711
	9624 FED AID FOR RAIN DAMAGE	38,937	17,610		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 40,225 *	\$ 19,072 *	\$ *	\$ 1,441 *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 16,523	\$ 28,241	\$ 16,226	\$
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 16,523 *	\$ 28,241 *	\$ 16,226 *	\$ *
	TOTAL REVENUE	\$ 71,932 *	\$ 66,948 *	\$ 33,383 *	\$ 17,157 *
	FUND BALANCE	\$ 3,829 *	\$ 15,500 *	\$ 6,007 *	\$ 22,233 *
	TOTAL-DISTRICT FINANCING	\$ 75,761 *	\$ 82,448 *	\$ 39,390 *	\$ 39,390 *
COUNTY SERVICE AREA NO 21 - PAUMA HEIGHTS					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 3,712	\$ 4,715	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 3,712 *	\$ 4,715 *	\$ *	\$ *
	TOTAL REVENUE	\$ 3,712 *	\$ 4,715 *	\$ *	\$ *
	FUND BALANCE	\$ *	\$ *	\$ 28,500 *	\$ 28,500 *
	TOTAL-DISTRICT FINANCING	\$ 3,712 *	\$ 4,715 *	\$ 28,500 *	\$ 28,500 *

COUNTY OF SAN DIEGO FINAL BUDGET
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BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
COUNTY SERVICE AREA NO 22 - WEST DOUGHERTY STREET					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 204	\$ 240	\$ 280	\$ 279
	9020 PROPERTY TAXES - CURRENT UNSECURED	11	11	11	12
	TOTAL CURRENT PROPERTY TAXES	\$ 215 *	\$ 251 *	\$ 291 *	\$ 291 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 5	\$ 6	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED		5		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	1	1		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 6 *	\$ 12 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 283	\$ 703	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 283 *	\$ 703 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 12	\$ 12	\$	\$
	9510 STATE AID - BUS INV PROP TAX RED	11	12		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 23 *	\$ 24 *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 1,176	\$ 5,315	\$ 1,561	\$ 1,153
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 1,176 *	\$ 5,315 *	\$ 1,561 *	\$ 1,153 *
	TOTAL REVENUE	\$ 1,703 *	\$ 6,305 *	\$ 1,852 *	\$ 1,444 *
	FUND BALANCE	\$ 794 *	\$ 2,002 *	\$ 7,208 *	\$ 7,616 *
	TOTAL-DISTRICT FINANCING	\$ 2,497 *	\$ 8,307 *	\$ 9,060 *	\$ 9,060 *
COUNTY SERVICE AREA NO 23 - ROCK TERRACE ROAD					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 178	\$ 211	\$ 216	\$ 215

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- SCHEDULE 13B -

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
COUNTY SERVICE AREA NO 23 - ROCK TERRACE ROAD - CONTINUED					
	9020 PROPERTY TAXES - CURRENT UNSECURED	9	9	9	10
	TOTAL CURRENT PROPERTY TAXES	\$ 187 *	\$ 220 *	\$ 225 *	\$ 225 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 6	\$ 5	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED		1		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	1	1		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 7 *	\$ 7 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 165	\$ 411	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 165 *	\$ 411 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 10	\$ 11	\$	\$
	9510 STATE AID - BUS INV PROP TAX RED	10	11		
	9624 FED AID FOR RAIN DAMAGE	4,382	124		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 4,402 *	\$ 146 *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 500	\$ 55	\$ 750	\$ 382
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 500 *	\$ 55 *	\$ 750 *	\$ 382 *
	TOTAL REVENUE	\$ 5,261 *	\$ 839 *	\$ 975 *	\$ 607 *
	FUND BALANCE	\$ 729 *	\$ 1,900 *	\$ 1,100 *	\$ 1,468 *
	TOTAL-DISTRICT FINANCING	\$ 5,990 *	\$ 2,739 *	\$ 2,075 *	\$ 2,075 *
COUNTY SERVICE AREA NO 24 - MOUNT WHITNEY ROAD					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 415	\$ 455	\$ 523	\$ 599

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BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
COUNTY SERVICE AREA NO 24 - MOUNT WHITNEY ROAD - CONTINUED					
	9020 PROPERTY TAXES - CURRENT UNSECURED	22	21	22	24
	TOTAL CURRENT PROPERTY TAXES	\$ 437 *	\$ 476 *	\$ 545 *	\$ 623 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 11	\$ 12	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	1	1		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	3	2		
	9081 OTHER TAXES - AIRCRAFT UNSECURED	1			
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 16 *	\$ 15 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 192	\$ 324	\$	\$ 500
	TOTAL USE OF MONEY AND PROPERTY	\$ 192 *	\$ 324 *	\$ *	\$ 500 *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9400 STATE AID - HOMEOWNERS PROP TAX RED	\$ 24	\$ 23	\$	\$ 25
	9510 STATE AID - BUS INV PROP TAX RED	23	23		25
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 47 *	\$ 46 *	\$ *	\$ 50 *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 396	\$ 972	\$ 1,700	\$ 277
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 396 *	\$ 972 *	\$ 1,700 *	\$ 277 *
	TOTAL REVENUE	\$ 1,088 *	\$ 1,833 *	\$ 2,245 *	\$ 1,450 *
	FUND BALANCE	\$ 461 *	\$ 350 *	\$ 185 *	\$ 980 *
	TOTAL-DISTRICT FINANCING	\$ 1,549 *	\$ 2,183 *	\$ 2,430 *	\$ 2,430 *
COUNTY SERVICE AREA NO 25 - JACUMBA					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 467	\$ 535	\$ 515	\$ 641

COUNTY OF SAN DIEGO FINAL BUDGET

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SPECIAL DISTRICTS
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SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
COUNTY SERVICE AREA NO 25 - JACUMBA - CONTINUED					
	9020 PROPERTY TAXES - CURRENT UNSECURED	25	24		26
	TOTAL CURRENT PROPERTY TAXES	\$ 492 *	\$ 559 *	\$ 515 *	\$ 667 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 19	\$ 23	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	2	14		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	4	4		
	9081 OTHER TAXES - AIRCRAFT UNSECURED	1			
	9086 OTHER TAXES - SPECIAL DIST AUG FUND	355	1,657		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 381 *	\$ 1,698 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 207	\$ 379	\$ 120	\$ 120
	TOTAL USE OF MONEY AND PROPERTY	\$ 207 *	\$ 379 *	\$ 120 *	\$ 120 *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 27	\$ 28	\$ 14	\$ 27
	9510 STATE AID - BUS INV PROP TAX RED	26	27	26	27
	9515 STATE REVENUE SHARING				
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 53 *	\$ 55 *	\$ 40 *	\$ 54 *
	TOTAL REVENUE	\$ 1,133 *	\$ 2,691 *	\$ 675 *	\$ 841 *
	FUND BALANCE	\$ 752 *	\$ 1,361 *	\$ 1,855 *	\$ 1,689 *
	TOTAL-DISTRICT FINANCING	\$ 1,885 *	\$ 4,052 *	\$ 2,530 *	\$ 2,530 *

COUNTY SERVICE AREA NO 26 - RANCHO SAN DIEGO

REVENUE

USE OF MONEY AND PROPERTY

	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 5,689	\$ 1,780	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 5,689 *	\$ 1,780 *	\$ *	\$ *

COUNTY OF SAN DIEGO FINAL BUDGET
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ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

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BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
COUNTY SERVICE AREA NO 26 - RANCHO SAN DIEGO - CONTINUED					
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 103,675	\$ 579-	\$	\$
	9979 OTHER MISCELLANEOUS				
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 103,675 *	\$ 579-*	\$ *	\$ *
	TOTAL REVENUE	\$ 109,364 *	\$ 1,201 *	\$ *	\$ *
	FUND BALANCE	\$ *	\$ 21,025 *	\$ *	\$ *
	TOTAL-DISTRICT FINANCING	\$ 109,364 *	\$ 22,226 *	\$ *	\$ *
COUNTY SERVICE AREA NO 30 - ROYAL OAKS DRIVE & CARROLL LANE					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 726	\$ 767	\$	\$
	9020 PROPERTY TAXES - CURRENT UNSECURED	38	35		
	TOTAL CURRENT PROPERTY TAXES	\$ 764 *	\$ 802 *	\$ *	\$ *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 22	\$ 21	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	2	2		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	5	3		
	9081 OTHER TAXES - AIRCRAFT UNSECURED	1			
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 30 *	\$ 26 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 1,374	\$ 1,749	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 1,374 *	\$ 1,749 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 42	\$ 40	\$	\$

COUNTY OF SAN DIEGO FINAL BUDGET
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BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
COUNTY SERVICE AREA NO 30 - ROYAL OAKS DRIVE & CARROLL LANE - CONTINUED					
	9510 STATE AID - BUS INV PROP TAX RED	40	38		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 82 *	\$ 78 *	\$ *	\$ *
	TOTAL REVENUE	\$ 2,250 *	\$ 2,655 *	\$ *	\$ *
	FUND BALANCE	\$ 318 *	\$ *	\$ 3,705 *	\$ 3,705 *
	TOTAL-DISTRICT FINANCING	\$ 2,568 *	\$ 2,655 *	\$ 3,705 *	\$ 3,705 *
COUNTY SERVICE AREA NO 32 - CARLTON HILLS					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 5,763		\$	\$
	9020 PROPERTY TAXES - CURRENT UNSECURED	304		\$	\$
	TOTAL CURRENT PROPERTY TAXES	\$ 6,067 *	\$ *	\$ *	\$ *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 43		\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	15	68		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	37			
	9081 OTHER TAXES - AIRCRAFT UNSECURED	8			
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 103 *	\$ 68 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 901		\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 901 *	\$ *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 336	1	\$	\$
	9510 STATE AID - BUS INV PROP TAX RED	319	1		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 655 *	\$ 2 *	\$ *	\$ *

COUNTY OF SAN DIEGO FINAL BUDGET
1982-1983
SPECIAL DISTRICTS
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ANALYSIS OF REVENUE BY DISTRICT BY SOURCE
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BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
COUNTY SERVICE AREA NO 32 - CARLTON HILLS - CONTINUED					
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 5,876	\$ 38	\$	\$
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 5,876 *	\$ 38 *	\$	\$ *
	TOTAL REVENUE	\$ 13,602 *	\$ 108 *	\$	\$ *
	FUND BALANCE	\$ 5,045 *	\$ *	\$	\$ *
	TOTAL-DISTRICT FINANCING	\$ 18,647 *	\$ 108 *	\$	\$ *
COUNTY SERVICE AREA NO 33 - SOLANA BEACH					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 8,855	\$ 10,254	\$ 11,512	\$ 10,484
	9020 PROPERTY TAXES - CURRENT UNSECURED	458	453	458	481
	TOTAL CURRENT PROPERTY TAXES	\$ 9,313 *	\$ 10,707 *	\$ 11,970 *	\$ 10,965 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 158	\$ 23-	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	20	423		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	53	43		
	9081 OTHER TAXES - AIRCRAFT UNSECURED	12			
	9082 OTHER TAXES - COLL OF DISCH ACCTS				
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 243 *	\$ 443 *	\$	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 917	\$ 1,773	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 917 *	\$ 1,773 *	\$	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 506	\$ 519	\$	\$ 509

COUNTY OF SAN DIEGO FINAL BUDGET
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BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
COUNTY SERVICE AREA NO 33 - SOLANA BEACH - CONTINUED					
	9510 STATE AID - BUS INV PROP TAX RED	480	502		496
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 986 *	\$ 1,021 *	\$ *	\$ 1,005 *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 9,705	\$ 19,025	\$ 19,410	\$ 17,890
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 9,705 *	\$ 19,025 *	\$ 19,410 *	\$ 17,890 *
OTHER REVENUE					
	9995 OTHER-MISCELLANEOUS	\$ *	\$ 5,000	\$ *	\$ *
	TOTAL OTHER REVENUE	\$ *	\$ 5,000 *	\$ *	\$ *
	TOTAL REVENUE	\$ 21,164 *	\$ 37,969 *	\$ 31,380 *	\$ 29,860 *
	FUND BALANCE	\$ 5,563 *	\$ 2,139 *	\$ 3,860 *	\$ 5,380 *
	TOTAL-DISTRICT FINANCING	\$ 26,727 *	\$ 40,108 *	\$ 35,240 *	\$ 35,240 *

COUNTY SERVICE AREA NO 34 - EIGHTH STREET

REVENUE

CURRENT PROPERTY TAXES

9010 PROPERTY TAXES - CURRENT SECURED	\$ 385	\$ 451	\$ 520	\$ 473
9020 PROPERTY TAXES - CURRENT UNSECURED	20	20	20	22
TOTAL CURRENT PROPERTY TAXES	\$ 405 *	\$ 471 *	\$ 540 *	\$ 495 *

TAXES OTHER THAN CURRENT PROPERTY

9030 PROPERTY TAXES - PRIOR SECURED	\$ 9	\$ 11	\$ *	\$ *
9040 PROPERTY TAXES - PRIOR UNSECURED	1	1		
9050 PENALTIES - COSTS - DELINQUENT TAXES	2	2		
TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 12 *	\$ 14 *	\$ *	\$ *

USE OF MONEY AND PROPERTY

9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 358	\$ 377	\$ *	\$ *
TOTAL USE OF MONEY AND PROPERTY	\$ 358 *	\$ 377 *	\$ *	\$ *

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BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
COUNTY SERVICE AREA NO 34 - EIGHTH STREET - CONTINUED					
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9499 STATE AID - HOMEOWNERS PROP TAX RED	\$ 22	\$ 23	\$	\$ 23
	9510 STATE AID - BUS INV PROP TAX RED	21	23		22
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 43 *	\$ 46 *	\$ *	\$ 45 *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$	\$ 195	\$ 484	\$
	TOTAL CHARGES FOR CURRENT SERVICES	\$ *	\$ 195 *	\$ 484 *	\$ *
	TOTAL REVENUE	\$ 818 *	\$ 1,103 *	\$ 1,024 *	\$ 540 *
	FUND BALANCE	\$ 641 *	\$ 1,000 *	\$ 736 *	\$ 1,220 *
	TOTAL-DISTRICT FINANCING	\$ 1,459 *	\$ 2,103 *	\$ 1,760 *	\$ 1,760 *
COUNTY SERVICE AREA NO 38 - GAY RID TERRACE ROAD					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 2,172	\$ 2,318	\$ 2,659	\$ 2,663
	9020 PROPERTY TAXES - CURRENT UNSECURED	115	105	115	111
	TOTAL CURRENT PROPERTY TAXES	\$ 2,287 *	\$ 2,423 *	\$ 2,774 *	\$ 2,774 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 66	\$ 64	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	6	7		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	16	11		
	9081 OTHER TAXES - AIRCRAFT UNSECURED	3			
	9092 OTHER TAXES - COLL OF DISCH ACCTS				
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 91 *	\$ 82 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 1,202	\$ 1,808	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 1,202 *	\$ 1,808 *	\$ *	\$ *

COUNTY OF SAN DIEGO FINAL BUDGET
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BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
COUNTY SERVICE AREA NO 38 - GAY RIO TERRACE ROAD - CONTINUED					
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 127	\$ 120	\$	\$
	9510 STATE AID - BUS INV PROP TAX RED	120	116		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 247 *	\$ 236 *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY CWNERS	\$	\$	\$ 50	\$
	TOTAL CHARGES FOR CURRENT SERVICES	\$ *	\$ *	\$ 50 *	\$ *
	TOTAL REVENUE	\$ 3,827 *	\$ 4,549 *	\$ 2,824 *	\$ 2,774 *
	FUND BALANCE	\$ 512 *	\$ 3,744 *	\$ 6,682 *	\$ 6,732 *
	TOTAL-DISTRICT FINANCING	\$ 4,339 *	\$ 8,293 *	\$ 9,506 *	\$ 9,506 *
COUNTY SERVICE AREA NO 39 - SUNBEAM LANE					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 637	\$ 759	\$ 875	\$ 873
	9020 PROPERTY TAXES - CURRENT UNSECURED	34	34	34	36
	TOTAL CURRENT PROPERTY TAXES	\$ 671 *	\$ 793 *	\$ 909 *	\$ 909 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 18	\$ 19	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	2	2		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	4	3		
	9081 OTHER TAXES - AIRCRAFT UNSECURED	1			
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 25 *	\$ 24 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 459	\$ 533	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 459 *	\$ 533 *	\$ *	\$ *

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BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
COUNTY SERVICE AREA NO 39 - SUNBEAM LANE - CCNTINUED					
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 37	\$ 39	\$	\$
	9510 STATE AID - BUS INV PROP TAX RED	\$ 35	\$ 38		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 72 *	\$ 77 *	\$ *	\$ *
	TOTAL REVENUE	\$ 1,227 *	\$ 1,427 *	\$ 909 *	\$ 909 *
	FUND BALANCE	\$ 595 *	\$ 1,300 *	\$ 921 *	\$ 921 *
	TOTAL-DISTRICT FINANCING	\$ 1,822 *	\$ 2,727 *	\$ 1,830 *	\$ 1,830 *
COUNTY SERVICE AREA NO 41 - KNOB HILL DRIVE					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 252	\$ 324	\$ 500	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 252 *	\$ 324 *	\$ 500 *	\$ *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 585	\$ 1,114	\$	\$
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 585 *	\$ 1,114 *	\$ *	\$ *
	TOTAL REVENUE	\$ 837 *	\$ 1,438 *	\$ 500 *	\$ *
	FUND BALANCE	\$ 750 *	\$ 730 *	\$ 1,250 *	\$ 1,750 *
	TOTAL-DISTRICT FINANCING	\$ 1,587 *	\$ 2,168 *	\$ 1,750 *	\$ 1,750 *
COUNTY SERVICE AREA NO 42 - WOODLAWN PARK - ZONE A					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 1,449	\$ 1,580	\$	\$

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BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
COUNTY SERVICE AREA NO. 42 - WOODLAWN PARK - ZONE A - CONTINUED					
	9020 PROPERTY TAXES - CURRENT UNSECURED	76	71		
	TOTAL CURRENT PROPERTY TAXES	\$ 1,525 *	\$ 1,651 *	\$ *	\$ *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 33	\$ 42	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	3	5		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	8	7		
	9081 OTHER TAXES - AIRCRAFT UNSECURED	2			
	9082 OTHER TAXES - COLL OF DISCH ACCTS				
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 46 *	\$ 54 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 618	\$ 1,092	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 618 *	\$ 1,092 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 84	\$ 82	\$	\$
	9510 STATE AID - BUS INV PROP TAX RED	80	79		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 164 *	\$ 161 *	\$ *	\$ *
	TOTAL REVENUE	\$ 2,353 *	\$ 2,958 *	\$ *	\$ *
	FUND BALANCE	\$ *	\$ *	\$ *	\$ 8,399 *
	TOTAL-DISTRICT FINANCING	\$ 2,353 *	\$ 2,958 *	\$ *	\$ 8,399 *

COUNTY SERVICE AREA NO 42 - WOODLAWN PARK - ZONE B

REVENUE

CURRENT PROPERTY TAXES

	9010 PROPERTY TAXES - CURRENT SECURED	\$ 1,149	\$ 1,239	\$ 1,424	\$ 1,425
	9020 PROPERTY TAXES - CURRENT UNSECURED	61	56	61	60
	TOTAL CURRENT PROPERTY TAXES	\$ 1,210 *	\$ 1,295 *	\$ 1,485 *	\$ 1,485 *

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BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
COUNTY SERVICE AREA NO 42 - WOODLAWN PARK - ZONE B - CONTINUED					
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 34	\$ 34	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	3	4		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	8	6		
	9081 OTHER TAXES - AIRCRAFT UNSECURED	1			
	9082 OTHER TAXES - COLL OF DISCH ACCTS				
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 46 *	\$ 44 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 1,145	\$ 1,559	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 1,145 *	\$ 1,559 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMECOWNERS PROP TAX RED	\$ 67	\$ 64	\$	\$
	9510 STATE AID - BUS INV PROP TAX RED	64	62		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 131 *	\$ 126 *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 45	\$ 53-	\$	\$
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 45 *	\$ 53-*	\$ *	\$ *
	TOTAL REVENUE	\$ 2,577 *	\$ 2,971 *	\$ 1,485 *	\$ 1,485 *
	FUND BALANCE	\$ 2,689 *	\$ 5,000 *	\$ 5,400 *	\$ 5,400 *
	TOTAL-DISTRICT FINANCING	\$ 5,266 *	\$ 7,971 *	\$ 6,885 *	\$ 6,885 *
COUNTY SERVICE AREA NO 44 - HIDDEN MEADOWS					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 9	\$ 12	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 9 *	\$ 12 *	\$ *	\$ *
	TOTAL REVENUE	\$ 9 *	\$ 12 *	\$ *	\$ *
	FUND BALANCE	\$ *	\$ *	\$ *	\$ 76 *
	TOTAL-DISTRICT FINANCING	\$ 9 *	\$ 12 *	\$ *	\$ 76 *

COUNTY OF SAN DIEGO FINAL BUDGET

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SPECIAL DISTRICTS
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BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
COUNTY SERVICE AREA NO 45 - RINCON SPRINGS ROAD					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 500	\$ 598	\$ 690	\$ 635
	9020 PROPERTY TAXES - CURRENT UNSECURED	26	27	26	20
	TOTAL CURRENT PROPERTY TAXES	\$ 526 *	\$ 625 *	\$ 716 *	\$ 655 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 16	\$ 15	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	1	2		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	4	2		
	9081 OTHER TAXES - AIRCRAFT UNSECURED	1			
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 22 *	\$ 19 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 504	\$ 448	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 504 *	\$ 448 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 29	\$ 31	\$	\$ 31
	9510 STATE AID - BUS INV PROP TAX RED	28	30		30
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 57 *	\$ 61 *	\$ *	\$ 61 *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$	\$	\$ 2,127	\$ 1,670
	TOTAL CHARGES FOR CURRENT SERVICES	\$ *	\$ *	\$ 2,127 *	\$ 1,670 *
	TOTAL REVENUE	\$ 1,109 *	\$ 1,153 *	\$ 2,843 *	\$ 2,386 *
	FUND BALANCE	\$ 1,199 *	\$ 680 *	\$ 522 *	\$ 979 *
	TOTAL-DISTRICT FINANCING	\$ 2,308 *	\$ 1,833 *	\$ 3,365 *	\$ 3,365 *

COUNTY OF SAN DIEGO FINAL BUDGET
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BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
COUNTY SERVICE AREA NO 46-ROCOSO ROAD					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 882	\$ 995	\$ 1,170	\$ 1,068
	9020 PROPERTY TAXES - CURRENT UNSECURED	46	45	46	48
	TOTAL CURRENT PROPERTY TAXES	\$ 928 *	\$ 1,040 *	\$ 1,216 *	\$ 1,116 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 27	\$ 26		\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	2	7		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	6	4		
	9081 OTHER TAXES - AIRCRAFT UNSECURED	1			
	9082 OTHER TAXES - COLL OF DISCH ACCTS				
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 36 *	\$ 37 *	* \$	* \$
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 350	\$ 213	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 350 *	\$ 213 *	* \$	* \$
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 51	\$ 51	\$	\$ 51
	9510 STATE AID - BUS INV PROP TAX RED	49	50		49
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 100 *	\$ 101 *	* \$	\$ 100 *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 533	\$ 1,880	\$ 27,016	\$ 27,166
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 533 *	\$ 1,880 *	\$ 27,016 *	\$ 27,166 *
	TOTAL REVENUE	\$ 1,947 *	\$ 3,271 *	\$ 28,232 *	\$ 28,382 *
	FUND BALANCE	\$ 1,075 *	\$ 323 *	\$ 1,850 *	\$ 1,700 *
	TOTAL-DISTRICT FINANCING	\$ 3,022 *	\$ 3,594 *	\$ 30,082 *	\$ 30,082 *

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BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
COUNTY SERVICE AREA NO 48 - POWAY PARKS					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 24,770	\$	\$	\$
	9020 PROPERTY TAXES - CURRENT UNSECURED	1,307			
	TOTAL CURRENT PROPERTY TAXES	\$ 26,077 *	\$ *	\$ *	\$ *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 156	\$	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	58	431		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	140			
	9081 OTHER TAXES - AIRCRAFT UNSECURED	34			
	9082 OTHER TAXES - COLL OF DISCH ACCTS	1			
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 389 *	\$ 431 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 19,291	\$	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 19,291 *	\$ *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 1,445	\$ 6	\$	\$
	9510 STATE AID - BUS INV PROP TAX RED	1,370	4		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 2,815 *	\$ 10 *	\$ *	\$ *
	TOTAL REVENUE	\$ 48,572 *	\$ 441 *	\$ *	\$ *
	FUND BALANCE	\$ 67,767 *	\$ *	\$ *	\$ *
	TOTAL-DISTRICT FINANCING	\$ 116,339 *	\$ 441 *	\$ *	\$ *

COUNTY SERVICE AREA NO 49 - SUNSET KNOLLS ROAD

REVENUE

USE OF MONEY AND PROPERTY

	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 280	\$ 454	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 280 *	\$ 454 *	\$ *	\$ *

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BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
COUNTY SERVICE AREA NO 49 - SUNSET KNOLLS ROAD - CONTINUED					
CHARGES FOR CURRENT SERVICES					
9771	PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 1,739	\$ 1,231	\$ 5,178	\$ 3,626
TOTAL CHARGES FOR CURRENT SERVICES		\$ 1,739 *	\$ 1,231 *	\$ 5,178 *	\$ 3,626 *
TOTAL REVENUE		\$ 2,019 *	\$ 1,685 *	\$ 5,178 *	\$ 3,626 *
FUND BALANCE		\$ 561 *	\$ 1,505 *	\$ 638 *	\$ 2,190 *
TOTAL-DISTRICT FINANCING		\$ 2,580 *	\$ 3,190 *	\$ 5,816 *	\$ 5,816 *
COUNTY SERVICE AREA NO 50 - KNOLL PARK LANE					
REVENUE					
CURRENT PROPERTY TAXES					
9010	PROPERTY TAXES - CURRENT SECURED	\$ 1,375	\$ 1,479	\$ 1,696	\$ 1,698
9020	PROPERTY TAXES - CURRENT UNSECURED	73	67	73	71
TOTAL CURRENT PROPERTY TAXES		\$ 1,448 *	\$ 1,546 *	\$ 1,769 *	\$ 1,769 *
TAXES OTHER THAN CURRENT PROPERTY					
9030	PROPERTY TAXES - PRIOR SECURED	\$ 39	\$ 40	\$	\$
9040	PROPERTY TAXES - PRIOR UNSECURED	3	5		
9050	PENALTIES - COSTS - DELINQUENT TAXES	10	7		
9081	OTHER TAXES - AIRCRAFT UNSECURED	2			
9082	OTHER TAXES - COLL OF DISCH ACCTS				
TOTAL TAXES OTHER THAN CURRENT PROPERTY		\$ 54 *	\$ 52 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
9190	INTFRST - DEPOSITS AND INVESTMENTS	\$ 954	\$ 1,161	\$	\$
TOTAL USE OF MONFY AND PROPERTY		\$ 954 *	\$ 1,161 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
9490	STATE AID - HOMECWNERS PROP TAX RED	\$ 80	\$ 77	\$	\$

COUNTY OF SAN DIEGO FINAL BUDGET
 1982-1983
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
COUNTY SERVICE AREA NO 50 - KNOLL PARK LANE - CONTINUED					
	9510 STATE AID - BUS INV PROP TAX RED	76	74		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 156 *	\$ 151 *	\$ *	\$ *
	TOTAL REVENUE	\$ 2,612 *	\$ 2,910 *	\$ 1,769 *	\$ 1,769 *
	FUND BALANCE	\$ *	\$ 2,860 *	\$ 536 *	\$ 536 *
	TOTAL-DISTRICT FINANCING	\$ 2,612 *	\$ 5,770 *	\$ 2,305 *	\$ 2,305 *
COUNTY SERVICE AREA NO 51 - SALTON VIEW					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 11	\$ 14	\$ *	\$ *
	TOTAL USE OF MONEY AND PROPERTY	\$ 11 *	\$ 14 *	\$ *	\$ *
	TOTAL REVENUE	\$ 11 *	\$ 14 *	\$ *	\$ *
	FUND BALANCE	\$ *	\$ *	\$ *	\$ 92 *
	TOTAL-DISTRICT FINANCING	\$ 11 *	\$ 14 *	\$ *	\$ 92 *
COUNTY SERVICE AREA NO 53 - KNOLL PARK LANE EXTENSION					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 2,246	\$ 2,912	\$ 3,365	\$ 3,143
	9020 PROPERTY TAXES - CURRENT UNSECURED	118	132	118	140
	TOTAL CURRENT PROPERTY TAXES	\$ 2,364 *	\$ 3,044 *	\$ 3,483 *	\$ 3,283 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 59	\$ 66	\$ *	\$ *

COUNTY OF SAN DIEGO FINAL BUDGET
 1982-1983
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE
 SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
COUNTY SERVICE AREA NO 53 - KNOLL PARK LANE EXTENSION - CONTINUED					
9040	PROPERTY TAXES - PRIOR UNSECURED	5	9		
9050	PENALTIES - COSTS - DELINQUENT TAXES	14	11		
9081	OTHER TAXES - AIRCRAFT UNSECURED	3			
9082	OTHER TAXES - COLL OF DISCH ACCTS				
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 81 *	\$ 86 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 1,145	\$ 3,411	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 1,145 *	\$ 3,411 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
9490	STATE AID - HOMEOWNERS PROP TAX RED	\$ 131	\$ 151	\$	\$ 100
9510	STATE AID - BUS INV PROP TAX RED	124	146		100
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 255 *	\$ 297 *	\$ *	\$ 200 *
CHARGES FOR CURRENT SERVICES					
9771	PLAN & ENG-SERV TO PROPERTY OWNERS	\$	\$	\$	\$
9979	OTHER MISCELLANEOUS	2,250	21,229		
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 2,250 *	\$ 21,229 *	\$ *	\$ *
	TOTAL REVENUE	\$ 6,095 *	\$ 28,067 *	\$ 3,483 *	\$ 3,483 *
	FUND BALANCE	\$ 2,213 *	\$ 9,503 *	\$ 1,297 *	\$ 1,297 *
	TOTAL-DISTRICT FINANCING	\$ 8,308 *	\$ 37,570 *	\$ 4,780 *	\$ 4,780 *
COUNTY SERVICE AREA NO 54 - MOUNT HELIX					
REVENUE					
CURRENT PROPERTY TAXES					
9010	PROPERTY TAXES - CURRENT SECURED	\$ 1,034	\$ 1,226	\$ 1,445	\$ 1,345
9020	PROPERTY TAXES - CURRENT UNSECURED	54	55	25	25
	TOTAL CURRENT PROPERTY TAXES	\$ 1,088 *	\$ 1,281 *	\$ 1,470 *	\$ 1,370 *

COUNTY OF SAN DIEGO FINAL BUDGET

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1982-1983
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
COUNTY SERVICE AREA NO 54 - MOUNT HELIX - CONTINUED					
TAXES OTHER THAN CURRENT PROPERTY					
9030	PROPERTY TAXES - PRIOR SECURED	\$ 31	\$ 30	\$	\$
9040	PROPERTY TAXES - PRIOR UNSECURED	3	4		
9050	PENALTIES - COSTS - DELINQUENT TAXES	7	5		
9081	OTHER TAXES - AIRCRAFT UNSECURED	1			
9082	OTHER TAXES - COLL OF DISCH ACCTS				
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 42 *	\$ 39 *	\$	\$
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 236	\$ 544	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 236 *	\$ 544 *	\$	\$
AID FROM OTHER GOVERNMENTAL AGENCIES					
9490	STATE AID - HOMEOWNERS PROP TAX RED	\$ 60	\$ 63	\$	\$ 50
9510	STATE AID - BUS INV PROP TAX RED	57	61		50
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 117 *	\$ 124 *	\$	\$ 100 *
CHARGES FOR CURRENT SERVICES					
9771	PLAN. & ENG-SERV TO PROPERTY OWNERS	\$ 1,248	\$ 4,224	\$ 1,315	\$ 415
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 1,248 *	\$ 4,224 *	\$ 1,315 *	\$ 415 *
OTHER REVENUE					
9995	OTHER-MISCELLANEOUS	\$	\$ 6,250	\$	\$
	TOTAL OTHER REVENUE	\$ *	\$ 6,250 *	\$ *	\$ *
	TOTAL REVENUE	\$ 2,731 *	\$ 12,462 *	\$ 2,785 *	\$ 1,985 *
	FUND BALANCE	\$ 745 *	\$ 2,000 *	\$ 1,300 *	\$ 2,200 *
	TOTAL-DISTRICT FINANCING	\$ 3,476 *	\$ 14,462 *	\$ 4,085 *	\$ 4,085 *

COUNTY SERVICE AREA NO 55 - RAINBOW CREST ROAD

REVENUE

CURRENT PROPERTY TAXES

9010	PROPERTY TAXES - CURRENT SECURED	\$ 4,125	\$ 4,881	\$ 5,626	\$ 5,142
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COUNTY OF SAN DIEGO FINAL BUDGET
 1982-1983
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
COUNTY SERVICE AREA NO 55 - RAINBOW CREST ROAD - CONTINUED					
9020	PROPERTY TAXES - CURRENT UNSECURED	213	221	213	207
	TOTAL CURRENT PROPERTY TAXES	\$ 4,338 *	\$ 5,102 *	\$ 5,839 *	\$ 5,349 *
TAXES OTHER THAN CURRENT PROPERTY					
9030	PROPERTY TAXES - PRIOR SECURED	\$ 69	\$ 34	\$	\$
9040	PROPERTY TAXES - PRIOR UNSECURED	10	17		
9050	PENALTIES - COSTS - DELINQUENT TAXES	28	20		
9081	OTHER TAXES - AIRCRAFT UNSECURED	5			
9082	OTHER TAXES - COLL OF DISCH ACCTS				
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 112 *	\$ 71 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 981	\$ 972	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 981 *	\$ 972 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
9490	STATE AID - HOMEOWNERS PROP TAX RED	\$ 236	\$ 253	\$	\$ 248
9510	STATE AID - BUS INV PROP TAX RED	224	245		242
9624	FFD AID FOR RAIN DAMAGE	22,391	448		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 22,851 *	\$ 946 *	\$ *	\$ 490 *
CHARGES FOR CURRENT SERVICES					
9771	PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 2,733	\$ 4,791	\$ 4,437	\$ 4,948
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 2,733 *	\$ 4,791 *	\$ 4,437 *	\$ 4,948 *
	TOTAL REVENUE	\$ 31,015 *	\$ 11,882 *	\$ 10,276 *	\$ 10,787 *
	FUND BALANCE	\$ 1,663 *	\$ *	\$ 3,249 *	\$ 2,738 *
	TOTAL-DISTRICT FINANCING	\$ 32,678 *	\$ 11,882 *	\$ 13,525 *	\$ 13,525 *
COUNTY SERVICE AREA NO 56 - ALTON PLACE					
REVENUE					
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 1	\$ 1	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 1 *	\$ 1 *	\$ *	\$ *

COUNTY OF SAN DIEGO FINAL BUDGET
 1982-1983
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
COUNTY SERVICE AREA NO 56 - ALTON PLACE - CONTINUED					
	OTHER REVENUE				
	998A REV APP PR YR-OTHER REVENUE	\$	\$	\$	\$
	TOTAL OTHER REVENUE	\$	* \$	* \$	* \$
	TOTAL REVENUE	\$	1 * \$	1 * \$	* \$
	FUND BALANCE	\$	* \$	* \$	* \$
	TOTAL-DISTRICT FINANCING	\$	1 * \$	1 * \$	* \$
COUNTY SERVICE AREA NO 57 - SINGING HILLS ESTATES					
	REVENUE				
	CURRENT PROPERTY TAXES				
	9010 PROPERTY TAXES - CURRENT SECURED	\$	333 \$	358 \$	\$
	9020 PROPERTY TAXES - CURRENT UNSECURED		18	16	
	TOTAL CURRENT PROPERTY TAXES	\$	351 * \$	374 * \$	* \$
	TAXES OTHER THAN CURRENT PROPERTY				
	9030 PROPERTY TAXES - PRIOR SECURED	\$	11 \$	10 \$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED		1	1	
	9050 PENALTIES - COSTS - DELINQUENT TAXES		2	2	
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$	14 * \$	13 * \$	* \$
	USE OF MONEY AND PROPERTY				
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$	171 \$	287 \$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$	171 * \$	287 * \$	* \$
	AID FROM OTHER GOVERNMENTAL AGENCIES				
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$	19 \$	18 \$	\$
	9510 STATE AID - BUS INV PROP TAX RED		18	18	
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$	37 * \$	36 * \$	* \$
	TOTAL REVENUE	\$	573 * \$	710 * \$	* \$
	FUND BALANCE	\$	* \$	* \$	* \$
	TOTAL-DISTRICT FINANCING	\$	573 * \$	710 * \$	* \$

COUNTY OF SAN DIEGO FINAL BUDGET
1982-1983
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
COUNTY SERVICE AREA NO 59 - GOLDEN ROAD					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 2	\$ 2	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 2 *	\$ 2 *	\$ *	\$ *
	TOTAL REVENUE	\$ 2 *	\$ 2 *	\$ *	\$ *
	FUND BALANCE	\$ *	\$ *	\$ *	\$ 15 *
	TOTAL-DISTRICT FINANCING	\$ 2 *	\$ 2 *	\$ *	\$ 15 *
COUNTY SERVICE AREA NO 60 - RIVER DRIVE					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 2,823	\$ 2,992	\$ 3,432	\$ 3,234
	9020 PROPERTY TAXES - CURRENT UNSECURED	146	135	146	144
	TOTAL CURRENT PROPERTY TAXES	\$ 2,969 *	\$ 3,127 *	\$ 3,578 *	\$ 3,378 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 80	\$ 23	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	7	10		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	19	14		
	9081 OTHER TAXES - AIRCRAFT UNSECURED	4			
	9082 OTHER TAXES - COLL OF DISCH ACCTS				
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 110 *	\$ 47 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 1,034	\$ 1,529	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 1,034 *	\$ 1,529 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 161	\$ 155	\$	\$ 100

COUNTY OF SAN DIEGO FINAL BUDGET
 1982-1983
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

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SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
COUNTY SERVICE AREA NO 60 - RIVER DRIVE - CONTINUED					
	9510 STATE AID - BUS INV PROP TAX RED	153	150		100
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 314 *	\$ 305 *	\$ *	\$ 200 *
	TOTAL REVENUE	\$ 4,427 *	\$ 5,008 *	\$ 3,578 *	\$ 3,578 *
	FUND BALANCE	\$ 1,032 *	\$ 2,000 *	\$ 1,442 *	\$ 1,442 *
	TOTAL-DISTRICT FINANCING	\$ 5,459 *	\$ 7,008 *	\$ 5,020 *	\$ 5,020 *
COUNTY SERVICE AREA NO 61 - GREEN MEADOW WAY					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 2,353	\$ 2,558	\$	\$
	9020 PROPERTY TAXES - CURRENT UNSECURED	124	116		
	TOTAL CURRENT PROPERTY TAXES	\$ 2,477 *	\$ 2,674 *	\$ *	\$ *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 63	\$ 69	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	5	8		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	15	12		
	9081 OTHER TAXES - AIRCRAFT UNSECURED	3			
	9082 OTHER TAXES - COLL OF DISCH ACCTS				
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 86 *	\$ 89 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 621	\$ 1,286	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 621 *	\$ 1,286 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 137	\$ 133	\$	\$
	9510 STATE AID - BUS INV PROP TAX RED	130	128		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 267 *	\$ 261 *	\$ *	\$ *
	TOTAL REVENUE	\$ 3,451 *	\$ 4,310 *	\$ *	\$ *
	FUND BALANCE	\$ *	\$ *	\$ 5,785 *	\$ 5,785 *
	TOTAL-DISTRICT FINANCING	\$ 3,451 *	\$ 4,310 *	\$ 5,785 *	\$ 5,785 *

COUNTY OF SAN DIEGO FINAL BUDGET
1982-1983
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE
SCHEDULE 138

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
COUNTY SERVICE AREA NO 62 - MONTGOMERY PARK					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 5,306	\$ 5,686	\$ 7,168	\$ 6,805
	9020 PROPERTY TAXES - CURRENT UNSECURED	274	257	268	273
	TOTAL CURRENT PROPERTY TAXES	\$ 5,580 *	\$ 5,943 *	\$ 7,436 *	\$ 7,078 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 96	\$ 17-	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	13	664		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	33	26		
	9081 OTHER TAXES - AIRCRAFT UNSECURED	7			
	9082 OTHER TAXES - COLL OF DISCH ACCTS				
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 149 *	\$ 673 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9100 INTEREST - DEPOSITS AND INVESTMENTS	\$ 3,980	\$ 15,089	\$ 5,300	\$ 5,300
	TOTAL USE OF MONEY AND PROPERTY	\$ 3,980 *	\$ 15,089 *	\$ 5,300 *	\$ 5,300 *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 303	\$ 295	\$ 380	\$ 289
	9510 STATE AID - RJS INV PROP TAX RED	288	285	320	282
	9527 STATE GRANTS-OTHER	30,548	67,000	65,791	65,443
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 31,139 *	\$ 67,580 *	\$ 66,491 *	\$ 66,014 *
	TOTAL REVENUE	\$ 40,848 *	\$ 89,285 *	\$ 79,227 *	\$ 78,392 *
	FUND BALANCE	\$ 17,049 *	\$ 17,253 *	\$ 17,133 *	\$ 17,968 *
	TOTAL-DISTRICT FINANCING	\$ 57,897 *	\$ 106,538 *	\$ 96,360 *	\$ 96,360 *
COUNTY SERVICE AREA NO 63 - HILLVIEW ROAD					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 4,151	\$ 4,716	\$	\$

COUNTY OF SAN DIEGO FINAL BUDGET
 1982-1983
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ADPTED BY THE BOARD OF SUPERVISORS 1982-1983
COUNTY SERVICE AREA NO 63 - HILLVIEW ROAD - CONTINUED					
	9020 PROPERTY TAXES - CURRENT UNSECURED	215	213		
	TOTAL CURRENT PROPERTY TAXES	\$ 4,366 *	\$ 4,929 *	\$ *	\$ *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 86	\$ 20-	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	12	14		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	30	20		
	9081 OTHER TAXES - AIRCRAFT UNSECURED	6			
	9082 OTHER TAXES - COLL OF DISCH ACCTS				
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 134 *	\$ 14 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 1,347	\$ 2,434	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 1,347 *	\$ 2,434 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 238	\$ 244	\$	\$
	9510 STATE AID - BUS INV PROP TAX RED	225	236		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 463 *	\$ 480 *	\$ *	\$ *
	TOTAL REVENUE	\$ 6,310 *	\$ 7,857 *	\$ *	\$ *
	FUND BALANCE	\$ *	\$ 2,800 *	\$ 4,720 *	\$ 4,720 *
	TOTAL-DISTRICT FINANCING	\$ 6,310 *	\$ 10,657 *	\$ 4,720 *	\$ 4,720 *

COUNTY SERVICE AREA NO 64 - LILA LANE

REVENUE

CURRENT PROPERTY TAXES

	9010 PROPERTY TAXES - CURRENT SECURED	\$ 437	\$ 493	\$ 547	\$ 546
	9020 PROPERTY TAXES - CURRENT UNSECURED	23	22	23	24
	TOTAL CURRENT PROPERTY TAXES	\$ 460 *	\$ 515 *	\$ 570 *	\$ 570 *

COUNTY OF SAN DIEGO FINAL BUDGET
1982-1983
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
COUNTY SERVICE AREA NO 64 - LILA LANE - CONTINUED					
TAXES OTHER THAN CURRENT PROPERTY					
9030	PROPERTY TAXES - PRIOR SECURED	\$ 13	\$ 13	\$	\$
9040	PROPERTY TAXES - PRIOR UNSECURED	1	1		
9050	PENALTIES - COSTS - DELINQUENT TAXES	3	2		
9091	OTHER TAXES - AIRCRAFT UNSECURED	1			
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 18 *	\$ 16 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 254	\$ 277	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 254 *	\$ 277 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
9490	STATE AID - HOMEOWNERS PROP TAX RED	\$ 25	\$ 25	\$	\$
9510	STATE AID - BUS INV PROP TAX RED	24	25		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 49 *	\$ 50 *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
9771	PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 16	\$ 81-	\$ 1,425	\$ 1,123
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 16 *	\$ 81-*	\$ 1,425 *	\$ 1,123 *
	TOTAL REVENUE	\$ 797 *	\$ 777 *	\$ 1,995 *	\$ 1,693 *
	FUND BALANCE	\$ 736 *	\$ 1,191 *	\$ 525 *	\$ 827 *
	TOTAL-DISTRICT FINANCING	\$ 1,533 *	\$ 1,968 *	\$ 2,520 *	\$ 2,520 *

COUNTY SERVICE AREA NO 66 - VALLEY AVE IN OTAY

REVENUE

CURRENT PROPERTY TAXES

9010	PROPERTY TAXES - CURRENT SECURED	\$ 860	\$ 864	\$ 1,010	\$ 979
9020	PROPERTY TAXES - CURRENT UNSECURED	45	39	20	21
	TOTAL CURRENT PROPERTY TAXES	\$ 905 *	\$ 903 *	\$ 1,030 *	\$ 1,000 *

COUNTY OF SAN DIEGO FINAL BUDGET

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1982-1983
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
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COUNTY SERVICE AREA NO 66 - VALLEY AVE IN DAY - CONTINUED

TAXES OTHER THAN CURRENT PROPERTY

9030	PROPERTY TAXES - PRIOR SECURED	\$ 24	\$ 25	\$	\$
9040	PROPERTY TAXES - PRIOR UNSECURED	2	3		
9050	PENALTIES - COSTS - DELINQUENT TAXES	6	4		
9081	OTHER TAXES - AIRCRAFT UNSECURED	1			
9082	OTHER TAXES - COLL OF DISCH ACCTS				
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 33 *	\$ 32 *	\$ *	\$ *

USE OF MONEY AND PROPERTY

9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 159	\$ 269	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 159 *	\$ 269 *	\$ *	\$ *

AID FROM OTHER GOVERNMENTAL AGENCIES

9490	STATE AID - HOMEOWNERS PROP TAX RED	\$ 50	\$ 45	\$	\$ 20
9510	STATE AID - BUS INV PROP TAX RED	48	43		10
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 98 *	\$ 88 *	\$ *	\$ 30 *

CHARGES FOR CURRENT SERVICES

9771	PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 362	\$	\$ 195	\$
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 362 *	\$ *	\$ 195 *	\$ *

	TOTAL REVENUE	\$ 1,557 *	\$ 1,292 *	\$ 1,225 *	\$ 1,030 *
	FUND BALANCE	\$ 135 *	\$ 691 *	\$ 620 *	\$ 815 *
	TOTAL-DISTRICT FINANCING	\$ 1,692 *	\$ 1,983 *	\$ 1,845 *	\$ 1,845 *

COUNTY SERVICE AREA NO 67 - AVOCADO STREET

REVENUE

USE OF MONEY AND PROPERTY

9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 3	\$ 4	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 3 *	\$ 4 *	\$ *	\$ *

	TOTAL REVENUE	\$ 3 *	\$ 4 *	\$ *	\$ *
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	FUND BALANCE	\$ *	\$ *	\$ *	\$ 27 *
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	TOTAL-DISTRICT FINANCING	\$ 3 *	\$ 4 *	\$ *	\$ 27 *
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COUNTY OF SAN DIEGO FINAL BUDGET
1982-1983
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE
SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ADCPED BY THE BOARD OF SUPERVISORS 1982-1983
COUNTY SERVICE AREA NO 69-HEARTLAND PARAMEDIC					
REVENUE					
CURRENT PROPERTY TAXES					
9010	PROPERTY TAXES - CURRENT SECURED	\$ 122,475	\$ 135,170	\$ 148,678	\$ 157,986
9020	PROPERTY TAXES - CURRENT UNSECURED	6,330	5,975	6,692	6,338
	TOTAL CURRENT PROPERTY TAXES	\$ 128,805 *	\$ 141,145 *	\$ 155,370 *	\$ 164,324 *
TAXES OTHER THAN CURRENT PROPERTY					
9030	PROPERTY TAXES - PRIOR SECURED	\$ 2,168	\$ 1,517	\$ 1,300	\$ 1,300
9040	PROPERTY TAXES - PRIOR UNSECURED	306	4,647	300	300
9050	PENALTIES - COSTS - DELINQUENT TAXES	719	606		
9081	OTHER TAXES - AIRCRAFT UNSECURED	165	1		
9082	OTHER TAXES - COLL OF DISCH ACCTS	3	2		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 3,361 *	\$ 6,773 *	\$ 1,600 *	\$ 1,600 *
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 12,681	\$ 22,075	\$ 4,800	\$ 4,800
	TOTAL USE OF MONEY AND PROPERTY	\$ 12,681 *	\$ 22,075 *	\$ 4,800 *	\$ 4,800 *
AID FROM OTHER GOVERNMENTAL AGENCIES					
9280	OTHER STATE IN-LIFU TAX-HWY LND RENT	\$	\$	\$	\$
9490	STATE AID - HOMEOWNERS PROP TAX RED	7,033	6,816	7,000	6,715
9510	STATE AID - BUS INV PROP TAX RED	6,661	6,598	6,600	6,539
9680	OTHER GOVERNMENTAL AGENCIES		4,580	10,650	10,650
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 13,694 *	\$ 17,994 *	\$ 24,250 *	\$ 23,904 *
CHARGES FOR CURRENT SERVICES					
9771	PLUM & ENG-SERV TO PROPERTY OWNERS	\$ 270,418	\$ 337,020	\$ 287,034	\$ 266,418
9943	INSTITUTIONAL CARE & SERV-TRANSPORT	12,144	15,048	7,768	7,768
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 282,562 *	\$ 352,068 *	\$ 294,802 *	\$ 274,186 *
	TOTAL REVENUE	\$ 441,103 *	\$ 540,055 *	\$ 480,822 *	\$ 468,814 *
	FUND BALANCE	\$ *	\$ 17,749 *	\$ 62,395 *	\$ 74,403 *
	TOTAL-DISTRICT FINANCING	\$ 441,103 *	\$ 557,804 *	\$ 543,217 *	\$ 543,217 *

COUNTY OF SAN DIEGO FINAL BUDGET

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1982-1983
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
COUNTY SERVICE AREA NO 70-EL CAMINO CORTO					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 1,390	\$ 1,538	\$ 1,808	\$ 1,790
	9020 PROPERTY TAXES - CURRENT UNSECURED	73	70	32	50
	TOTAL CURRENT PROPERTY TAXES	\$ 1,463 *	\$ 1,608 *	\$ 1,840 *	\$ 1,840 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 32	\$ 41	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	3	5		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	8	7		
	9081 OTHER TAXES - AIRCRAFT UNSECURED	2			
	9082 OTHER TAXES - COLL OF DISCH ACCTS				
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 45 *	\$ 53 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 418	\$ 270	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 418 *	\$ 270 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMECOWNERS PROP TAX RED	\$ 81	\$ 80	\$	\$
	9510 STATE AID - BUS INV PROP TAX RED	77	77		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 158 *	\$ 157 *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 296	\$ 114	\$	\$
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 296 *	\$ 114 *	\$ *	\$ *
	TOTAL REVENUE	\$ 2,380 *	\$ 1,974 *	\$ 1,840 *	\$ 1,840 *
	FUND BALANCE	\$ 1,094 *	\$ 673 *	\$ 825 *	\$ 825 *
	TOTAL-DISTRICT FINANCING	\$ 3,474 *	\$ 2,647 *	\$ 2,665 *	\$ 2,665 *

COUNTY OF SAN DIEGO FINAL BUDGET
1982-1983
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
COUNTY SERVICE AREA NO 71-LINDA STREET					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 793	\$ 818	\$	\$
	9020 PROPERTY TAXES - CURRENT UNSECURED	42	37		
	TOTAL CURRENT PROPERTY TAXES	\$ 835 *	\$ 855 *	\$ *	\$ *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 26	\$ 23	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	2	3		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	6	4		
	9081 OTHER TAXES - AIRCRAFT UNSECURED	1			
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 35 *	\$ 30 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 81	\$ 261	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 81 *	\$ 261 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 46	\$ 42	\$	\$
	9510 STATE AID - BUS INV PROP TAX RED	44	41		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 90 *	\$ 83 *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$	\$	\$	\$
	TOTAL CHARGES FOR CURRENT SERVICES	\$ *	\$ *	\$ *	\$ *
	TOTAL REVENUE	\$ 1,041 *	\$ 1,229 *	\$ *	\$ *
	FUND BALANCE	\$ *	\$ *	\$ *	\$ 2,342 *
	TOTAL-DISTRICT FINANCING	\$ 1,041 *	\$ 1,229 *	\$ *	\$ 2,342 *

COUNTY OF SAN DIEGO FINAL BUDGET
 1982-1983
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 138

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
COUNTY SERVICE AREA NO 74 - HOLDEN ROAD					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 201	\$ 38	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 201 *	\$ 38 *	\$	\$ *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 4,188	\$ 101-	\$	\$
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 4,188 *	\$ 101-*	\$	\$ *
	TOTAL REVENUE	\$ 4,389 *	\$ 63-*	\$	\$ *
	FUND BALANCE	\$ 210 *	\$ *	\$	\$ 57 *
	TOTAL-DISTRICT FINANCING	\$ 4,599 *	\$ 63-*	\$	\$ 57 *
COUNTY SERVICE AREA NO 75 - GAY RIO DRIVE ZONE A					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 3,182	\$ 3,258	\$ 3,810	\$ 3,674
	9020 PROPERTY TAXES - CURRENT UNSECURED	164	147	164	100
	TOTAL CURRENT PROPERTY TAXES	\$ 3,346 *	\$ 3,405 *	\$ 3,974 *	\$ 3,774 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 93	\$ 26	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	8	21	\$	\$
	9050 PENALTIES - COSTS - DELINQUENT TAXES	23	15	\$	\$
	9081 OTHER TAXES - AIRCRAFT UNSECURED	4	\$	\$	\$
	9082 OTHER TAXES - COLL OF DISCH ACCTS	\$	\$	\$	\$
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 128 *	\$ 62 *	\$	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 407	\$ 372	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 407 *	\$ 372 *	\$	\$ *

COUNTY OF SAN DIEGO FINAL BUDGET
1982-1983
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
COUNTY SERVICE AREA NO 75 - GAY RIO DRIVE ZONE A - CONTINUED					
AID FROM OTHER GOVERNMENTAL AGENCIES					
9490	STATE AID - HOMEOWNERS PROP TAX RED	\$ 182	\$ 169	\$	\$ 100
9510	STATE AID - BUS INV PROP TAX RED	173	163		100
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 355 *	\$ 332 *	\$ *	\$ 200 *
CHARGES FOR CURRENT SERVICES					
9771	PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 3,871	\$ 11-	\$ 5,436	\$ 5,311
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 3,871 *	\$ 11-*	\$ 5,436 *	\$ 5,311 *
	TOTAL REVENUE	\$ 8,107 *	\$ 4,160 *	\$ 9,410 *	\$ 9,285 *
	FUND BALANCE	\$ 916 *	\$ 213 *	\$ 3,325 *	\$ 3,450 *
	TOTAL-DISTRICT FINANCING	\$ 9,023 *	\$ 4,373 *	\$ 12,735 *	\$ 12,735 *
COUNTY SERVICE AREA NO 75 - GAY RIO DRIVE ZONE B					
REVENUE					
CURRENT PROPERTY TAXES					
9010	PROPERTY TAXES - CURRENT SECURED	\$ 5,044	\$ 4,759	\$ 5,543	\$ 5,375
9020	PROPERTY TAXES - CURRENT UNSECURED	261	215	261	229
	TOTAL CURRENT PROPERTY TAXES	\$ 5,305 *	\$ 4,974 *	\$ 5,804 *	\$ 5,604 *
TAXES OTHER THAN CURRENT PROPERTY					
9030	PROPERTY TAXES - PRIOR SECURED	\$ 97	\$ 16-	\$	\$
9040	PROPERTY TAXES - PRIOR UNSECURED	12	25		
9050	PENALTIES - COSTS - DELINQUENT TAXES	31	25		
9081	OTHER TAXES - AIRCRAFT UNSECURED	7			
9082	OTHER TAXES - COLL OF DISCH ACCTS				
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 147 *	\$ 34 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 741	\$ 691	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 741 *	\$ 691 *	\$ *	\$ *

COUNTY OF SAN DIEGO FINAL BUDGET
 1982-1983
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

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SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
COUNTY SERVICE AREA NO 75 - GAY RIO DRIVE ZONE B - CONTINUED					
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 288	\$ 247	\$	\$ 100
	9510 STATE AID - BUS INV PROP TAX RED	273	239		100
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 561 *	\$ 486 *	\$ *	\$ 200 *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 4,076	\$ 70	\$ 196	\$
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 4,076 *	\$ 70 *	\$ 196 *	\$ *
	TOTAL REVENUE	\$ 10,830 *	\$ 6,255 *	\$ 6,000 *	\$ 5,804 *
	FUND BALANCE	\$ 896 *	\$ 1,122 *	\$ 6,069 *	\$ 6,265 *
	TOTAL-DISTRICT FINANCING	\$ 11,726 *	\$ 7,377 *	\$ 12,069 *	\$ 12,069 *
COUNTY SERVICE AREA NO 76 - KINGSFORD COURT					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 1,238	\$ 1,361	\$ 1,600	\$ 1,600
	9020 PROPERTY TAXES - CURRENT UNSECURED	65	62	65	65
	TOTAL CURRENT PROPERTY TAXES	\$ 1,303 *	\$ 1,423 *	\$ 1,665 *	\$ 1,665 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 38	\$ 36	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	3	7		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	9	6		
	9081 OTHER TAXES - AIRCRAFT UNSECURED	2			
	9082 OTHER TAXES - COLL OF DISCH ACCTS				
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 52 *	\$ 49 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 296	\$ 305	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 296 *	\$ 305 *	\$ *	\$ *

COUNTY OF SAN DIEGO FINAL BUDGET
1982-1983
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE
SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
COUNTY SERVICE AREA NO 76 - KINGSFORD COURT - CONTINUED					
AID FROM OTHER GOVERNMENTAL AGENCIES					
9490	STATE AID - HOMEOWNERS PROP TAX RED	\$ 72	\$ 70	\$	\$
9510	STATE AID - BUS INV PROP TAX RED	69	68		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 141 *	\$ 138 *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
9771	PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 1,864	\$ 54-	\$ 406	\$
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 1,864 *	\$ 54-*	\$ 406 *	\$ *
	TOTAL REVENUE	\$ 3,656 *	\$ 1,861 *	\$ 2,071 *	\$ 1,665 *
	FUND BALANCE	\$ 593 *	\$ 950 *	\$ 789 *	\$ 1,195 *
	TOTAL-DISTRICT FINANCING	\$ 4,249 *	\$ 2,811 *	\$ 2,860 *	\$ 2,860 *
COUNTY SERVICE AREA NO 77 - MONTIEL TRUCK TRAIL					
REVENUE					
CURRENT PROPERTY TAXES					
9010	PROPERTY TAXES - CURRENT SECURED	\$ 2,452	\$ 2,748	\$ 3,208	\$ 3,208
9020	PROPERTY TAXES - CURRENT UNSECURED	127	124	81	81
	TOTAL CURRENT PROPERTY TAXES	\$ 2,579 *	\$ 2,872 *	\$ 3,289 *	\$ 3,289 *
TAXES OTHER THAN CURRENT PROPERTY					
9030	PROPERTY TAXES - PRIOR SECURED	\$ 59	\$ 20	\$	\$
9040	PROPERTY TAXES - PRIOR UNSECURED	5	10		
9050	PENALTIES - COSTS - DELINQUENT TAXES	14	12		
9081	OTHER TAXES - AIRCRAFT UNSECURED	3			
9082	OTHER TAXES - COLL OF DISCH ACCTS				
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 81 *	\$ 42 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 472	\$ 783	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 472 *	\$ 783 *	\$ *	\$ *

COUNTY OF SAN DIEGO FINAL BUDGET
 1982-1983
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

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SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
COUNTY SERVICE AREA NO 77 - MONTIEL TRUCK TRAIL - CONTINUED					
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 140	\$ 142	\$	\$
	9510 STATE AID - BUS INV PROP TAX RED	133	138		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 273 *	\$ 280 *	\$ *	\$ *
	TOTAL REVENUE	\$ 3,405 *	\$ 3,977 *	\$ 3,289 *	\$ 3,289 *
	FUND BALANCE	\$ *	\$ 2,824 *	\$ 531 *	\$ 531 *
	TOTAL-DISTRICT FINANCING	\$ 3,405 *	\$ 6,801 *	\$ 3,820 *	\$ 3,820 *
COUNTY SERVICE AREA NO 78 - GARDENA WAY					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 2,161	\$ 2,449	\$ 2,873	\$ 2,641
	9020 PROPERTY TAXES - CURRENT UNSECURED	114	111	114	100
	TOTAL CURRENT PROPERTY TAXES	\$ 2,275 *	\$ 2,560 *	\$ 2,987 *	\$ 2,741 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 62	\$ 63	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	5	13		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	15	11		
	9081 OTHER TAXES - AIRCRAFT UNSECURED	3			
	9082 OTHER TAXES - COLL OF DISCH ACCTS				
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 85 *	\$ 87 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 644	\$ 740	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 644 *	\$ 740 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 126	\$ 127	\$	\$ 125

COUNTY OF SAN DIEGO FINAL BUDGET
1982-1983
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
COUNTY SERVICE AREA NO 78 - GARDENA WAY - CONTINUED					
	9510 STATE AID - BUS INV PROP TAX RED	120	123		121
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 246 *	\$ 250 *	\$ *	\$ 246 *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SFRV TO PROPERTY OWNERS	\$ 437	\$ 2,052	\$ 650	\$ 1,384
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 437 *	\$ 2,052 *	\$ 650 *	\$ 1,384 *
	TOTAL REVENUE	\$ 3,687 *	\$ 5,689 *	\$ 3,637 *	\$ 4,371 *
	FUND BALANCE	\$ 2,418 *	\$ 1,172 *	\$ 3,884 *	\$ 3,150 *
	TOTAL-DISTRICT FINANCING	\$ 6,105 *	\$ 6,861 *	\$ 7,521 *	\$ 7,521 *
COUNTY SERVICE AREA NO 80-HARRIS TRUCK TRAIL					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 3,723	\$ 4,753	\$ 5,356	\$ 4,948
	9020 PROPERTY TAXES - CURRENT UNSECURED	192	210	192	200
	TOTAL CURRENT PROPERTY TAXES	\$ 3,915 *	\$ 4,963 *	\$ 5,548 *	\$ 5,148 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 85	\$ 31	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	7	13		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	21	18		
	9081 OTHER TAXES - AIRCRAFT UNSECURED	5			
	9082 OTHER TAXES - COLL OF DISCH ACCTS				
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 118 *	\$ 62 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 857	\$ 2,864	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 857 *	\$ 2,864 *	\$ *	\$ *

COUNTY OF SAN DIEGO FINAL BUDGET

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1982-1983
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
COUNTY SERVICE AREA NO 83 - SAN DIEGUITO LOCAL PARK - CCNTINUED					
	9510 STATE AID - BUS INV PROP TAX RED	3,975	4,207	4,201	4,170
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 8,173 *	\$ 8,552 *	\$ 8,546 *	\$ 8,452 *
	TOTAL REVENUE	\$ 117,054 *	\$ 141,276 *	\$ 141,846 *	\$ 166,339 *
	FUND BALANCE	\$ 63,649 *	\$ 131,076 *	\$ 125,354 *	\$ 100,861 *
	TOTAL-DISTRICT FINANCING	\$ 180,703 *	\$ 272,352 *	\$ 267,200 *	\$ 267,200 *
COUNTY SERVICE AREA NO 84 - SANTEE LOCAL PARK					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 22,119	\$	\$	\$
	9020 PROPERTY TAXES - CURRENT UNSECURED	1,167			
	TOTAL CURRENT PROPERTY TAXES	\$ 23,286 *	\$ *	\$ *	\$ *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 146	\$	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	54	926		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	130			
	9081 OTHER TAXES - AIRCRAFT UNSECURED	30			
	9082 OTHER TAXES - COLL OF DISCH ACCTS	1			
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 361 *	\$ 926 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 3,407	\$	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 3,407 *	\$ *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9280 OTHER STATE IN-LIEU TAX-HWY LND RENT	\$	\$	\$	\$
	9490 STATE AID - HOMEOWNERS PROP TAX RED	1,291	6		
	9510 STATE AID - BUS INV PROP TAX RED	1,224	4		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 2,515 *	\$ 10 *	\$ *	\$ *
	TOTAL REVENUE	\$ 29,569 *	\$ 936 *	\$ *	\$ *
	FUND BALANCE	\$ 15,572 *	\$ *	\$ *	\$ *
	TOTAL-DISTRICT FINANCING	\$ 45,141 *	\$ 936 *	\$ *	\$ *

COUNTY OF SAN DIEGO FINAL BUDGET
1982-1983
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 138

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
COUNTY SERVICE AREA NO 86-WATSON PLACE					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 3,092	\$ 1,951	\$ 2,225	\$ 2,094
	9020 PROPERTY TAXES - CURRENT UNSECURED	159	88	159	94
	TOTAL CURRENT PROPERTY TAXES	\$ 3,251 *	\$ 2,039 *	\$ 2,384 *	\$ 2,188 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 37	\$ 25	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	3	10		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	9	15		
	9081 OTHER TAXES - AIRCRAFT UNSECURED	4			
	9082 OTHER TAXES - COLL OF DISCH ACCTS				
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 53 *	\$ 50 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 459	\$ 707	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 459 *	\$ 707 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 175	\$ 102	\$	\$ 99
	9510 STATE AID - BUS INV PROP TAX RED	166	98		97
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 341 *	\$ 200 *	\$ *	\$ 196 *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 1,468	\$ 414	\$	\$
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 1,468 *	\$ 414 *	\$ *	\$ *
	TOTAL REVENUE	\$ 5,572 *	\$ 3,410 *	\$ 2,384 *	\$ 2,384 *
	FUND BALANCE	\$ 1,065 *	\$ 2,460 *	\$ 2,842 *	\$ 2,842 *
	TOTAL-DISTRICT FINANCING	\$ 6,637 *	\$ 5,870 *	\$ 5,226 *	\$ 5,226 *

COUNTY OF SAN DIEGO FINAL BUDGET

1982-1983
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
COUNTY SERVICE AREA NO 87-TONE LANE					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 137	\$ 139	\$	\$
	9020 PROPERTY TAXES - CURRENT UNSECURED	7	6		
	TOTAL CURRENT PROPERTY TAXES	\$ 144 *	\$ 145 *	\$ *	\$ *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 4	\$ 4	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED				
	9050 PENALTIES - COSTS - DELINQUENT TAXES	1	1		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 5 *	\$ 5 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 67	\$ 113	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 67 *	\$ 113 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 8	\$ 7	\$	\$
	9510 STATE AID - BUS INV PROP TAX RED	8	7		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 16 *	\$ 14 *	\$ *	\$ *
	TOTAL REVENUE	\$ 232 *	\$ 277 *	\$ *	\$ *
	FUND BALANCE	\$ *	\$ *	\$ *	\$ 850 *
	TOTAL-DISTRICT FINANCING	\$ 232 *	\$ 277 *	\$ *	\$ 850 *

COUNTY SERVICE AREA NO 88 - EAST FIFTH STREET

REVENUE

CURRENT PROPERTY TAXES

	9010 PROPERTY TAXES - CURRENT SECURED	\$ 1,608	\$ 1,745	\$ 2,002	\$ 495
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COUNTY OF SAN DIEGO FINAL BUDGET
1982-1983
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
COUNTY SERVICE AREA NO 88 - EAST FIFTH STREET - CONTINUED					
	9020 PROPERTY TAXES - CURRENT UNSECURED	85	79	85	50
	TOTAL CURRENT PROPERTY TAXES	\$ 1,693 *	\$ 1,824 *	\$ 2,087 *	\$ 545 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 43	\$ 47	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	4	6		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	11	8		
	9081 OTHER TAXES - AIRCRAFT UNSECURED	2			
	9082 OTHER TAXES - COLL OF DISCH ACCTS				
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 60 *	\$ 61 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 359	\$ 526	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 359 *	\$ 526 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 94	\$ 90	\$	\$ 89
	9510 STATE AID - BUS INV PROP TAX RED	89	87		86
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 183 *	\$ 177 *	\$ *	\$ 175 *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SRV TO PROPERTY OWNERS	\$ 2,117	\$ 1,308	\$	\$
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 2,117 *	\$ 1,308 *	\$ *	\$ *
	TOTAL REVENUE	\$ 4,412 *	\$ 3,896 *	\$ 2,087 *	\$ 720 *
	FUND BALANCE	\$ 877 *	\$ 1,000 *	\$ 633 *	\$ 2,000 *
	TOTAL-DISTRICT FINANCING	\$ 5,289 *	\$ 4,896 *	\$ 2,720 *	\$ 2,720 *
COUNTY SERVICE AREA NO 89 - SANTA FE MTNS/DEL DIOS					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 6,619	\$ 7,599	\$ 6,842	\$ 9,096

COUNTY OF SAN DIEGO FINAL BUDGET

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1982-1983
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
COUNTY SERVICE AREA NO 89 - SANTA FE MTNS/DEL DIOS - CONTINUED					
	9020 PROPERTY TAXES - CURRENT UNSECURED	342	344	400	365
	TOTAL CURRENT PROPERTY TAXES	\$ 6,961 *	\$ 7,943 *	\$ 7,242 *	\$ 9,461 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 263	\$ 48	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	24	73		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	63	51		
	9081 OTHER TAXES - AIRCRAFT UNSECURED	9			
	9082 OTHER TAXES - COLL OF DISCH ACCTS				
	9086 OTHER TAXES - SPECIAL DIST AUG FUND	4,185	7,968		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 4,544 *	\$ 8,140 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 4,888	\$ 7,401	\$ 600	\$ 600
	TOTAL USE OF MONEY AND PROPERTY	\$ 4,888 *	\$ 7,401 *	\$ 600 *	\$ 600 *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 380	\$ 395	\$ 200	\$ 387
	9510 STATE AID - BUS INV PROP TAX RED	361	381	380	376
	9515 STATE REVENUE SHARING				
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 741 *	\$ 776 *	\$ 580 *	\$ 763 *
	TOTAL REVENUE	\$ 17,134 *	\$ 24,260 *	\$ 8,422 *	\$ 10,824 *
	FUND BALANCE	\$ 16,615 *	\$ 34,394 *	\$ 12,015 *	\$ 9,613 *
	TOTAL-DISTRICT FINANCING	\$ 33,749 *	\$ 58,654 *	\$ 20,437 *	\$ 20,437 *
COUNTY SERVICE AREA NO 90 - SOUTH CORDOBA					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 1,964	\$ 2,090	\$ 2,477	\$ 520
	9020 PROPERTY TAXES - CURRENT UNSECURED	104	95	25	
	TOTAL CURRENT PROPERTY TAXES	\$ 2,068 *	\$ 2,185 *	\$ 2,502 *	\$ 520 *

COUNTY OF SAN DIEGO FINAL BUDGET
1982-1983
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE
SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
COUNTY SERVICE AREA NO 90 - SOUTH CORDBGA - CONTINUED					
TAXES OTHER THAN CURRENT PROPERTY					
9030	PROPERTY TAXES - PRIOR SECURED	\$ 59	\$ 58	\$	\$
9040	PROPERTY TAXES - PRIOR UNSECURED	5	11		
9050	PNALITIES - COSTS - DELINQUENT TAXES	14	10		
9081	OTHER TAXES - AIRCRAFT UNSECURED	3			
9082	OTHER TAXES - COLL OF DISCH ACCTS				
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 81 *	\$ 79 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 696	\$ 690	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 696 *	\$ 690 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
9490	STATE AID - HOMEOWNERS PROP TAX RED	\$ 115	\$ 108	\$	\$ 106
9510	STATE AID - BUS INV PROP TAX RED	109	105		104
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 224 *	\$ 213 *	\$ *	\$ 210 *
	TOTAL RFVENUE	\$ 3,069 *	\$ 3,167 *	\$ 2,502 *	\$ 730 *
	FUND BALANCE	\$ 1,230 *	\$ 2,646 *	\$ 228 *	\$ 2,000 *
	TOTAL-DISTRICT FINANCING	\$ 4,299 *	\$ 5,813 *	\$ 2,730 *	\$ 2,730 *
COUNTY SERVICE AREA NO 91 - VILLANITAS					
REVENUE					
CURRENT PROPERTY TAXES					
9010	PROPERTY TAXES - CURRENT SECURED	\$ 2,357	\$ 2,537	\$ 2,912	\$ 2,794
9020	PROPERTY TAXES - CURRENT UNSECURED	124	115	124	115
	TOTAL CURRENT PROPERTY TAXES	\$ 2,481 *	\$ 2,652 *	\$ 3,036 *	\$ 2,909 *
TAXES OTHER THAN CURRENT PROPERTY					
9030	PROPERTY TAXES - PRIOR SECURED	\$ 67	\$ 69	\$	\$

COUNTY OF SAN DIEGO FINAL BUDGET
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 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

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SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
COUNTY SERVICE AREA NO 91 - VILLANITAS - CONTINUED					
	9040 PROPERTY TAXES - PRIOR UNSECURED	6	8		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	16	12		
	9081 OTHER TAXES - AIRCRAFT UNSECURED	3			
	9082 OTHER TAXES - COLL OF DISCH ACCTS				
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 92 *	\$ 89 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 192	\$ 255	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 192 *	\$ 255 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 137	\$ 131	\$	\$ 1
	9510 STATE AID - BUS INV PROP TAX RED	130	127		126
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 267 *	\$ 258 *	\$ *	\$ 127 *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 1,543	\$ 1,997	\$ 4,532	\$ 3,720
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 1,543 *	\$ 1,997 *	\$ 4,532 *	\$ 3,720 *
	TOTAL REVENUE	\$ 4,575 *	\$ 5,251 *	\$ 7,568 *	\$ 6,756 *
	FUND BALANCE	\$ 917 *	\$ 150 *	\$ 122 *	\$ 934 *
	TOTAL-DISTRICT FINANCING	\$ 5,492 *	\$ 5,401 *	\$ 7,690 *	\$ 7,690 *
COUNTY SERVICE AREA NO 92 - CEPRO STREET ZONE A					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 5,260	\$ 5,505	\$ 6,318	\$ 6,139
	9020 PROPERTY TAXES - CURRENT UNSECURED	272	249	272	200
	TOTAL CURRENT PROPERTY TAXES	\$ 5,532 *	\$ 5,754 *	\$ 6,590 *	\$ 6,339 *

COUNTY OF SAN DIEGO FINAL BUDGET
1982-1983
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
COUNTY SERVICE AREA NO 92 - CERRO STREET ZONE A - CONTINUED					
TAXES OTHER THAN CURRENT PROPERTY					
9030	PROPERTY TAXES - PRIOR SECURED	\$ 94	\$ 15-	\$	\$
9040	PROPERTY TAXES - PRIOR UNSECURED	12	18		
9050	PENALTIES - COSTS - DELINQUENT TAXES	32	26		
9081	OTHER TAXES - AIRCRAFT UNSECURED	7			
9082	OTHER TAXES - COLL OF DISCH ACCTS				
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 145 *	\$ 29 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 151	\$ 278	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 151 *	\$ 278 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
9490	STATE AID - HOMECOWNERS PROP TAX RED	\$ 300	\$ 265	\$	\$ 280
9510	STATE AID - BUS INV PROP TAX RED	285	276		271
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 585 *	\$ 561 *	\$ *	\$ 551 *
CHARGES FOR CURRENT SERVICES					
9771	PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 2,814	\$ 3,634	\$ 5,260	\$ 3,806
9979	OTHER MISCELLANEOUS				
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 2,814 *	\$ 3,634 *	\$ 5,260 *	\$ 3,806 *
OTHER REVENUE					
9995	OTHER-MISCELLANEOUS	\$ 5,200	\$ 3,935	\$ 5,139	\$ 5,066
	TOTAL OTHER REVENUE	\$ 5,200 *	\$ 3,935 *	\$ 5,139 *	\$ 5,066 *
	TOTAL REVENUE	\$ 14,427 *	\$ 14,191 *	\$ 16,989 *	\$ 15,762 *
	FUND BALANCE	\$ *	\$ 200 *	\$ 346 *	\$ 1,573 *
	TOTAL-DISTRICT FINANCING	\$ 14,427 *	\$ 14,391 *	\$ 17,335 *	\$ 17,335 *

COUNTY OF SAN DIEGO FINAL BUDGET
 1982-1983
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
COUNTY SERVICE AREA NO 92 - CERRO STREET ZONE B					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 2,235	\$ 2,453	\$ 2,817	\$ 2,571
	9020 PROPERTY TAXES - CURRENT UNSECURED	118	111	118	118
	TOTAL CURRENT PROPERTY TAXES	\$ 2,353 *	\$ 2,564 *	\$ 2,935 *	\$ 2,689 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 66	\$ 66	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	6	9		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	16	11		
	9081 OTHER TAXES - AIRCRAFT UNSECURED	3			
	9082 OTHER TAXES - COLL OF DISCH ACCTS				
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 91 *	\$ 86 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 556	\$ 262	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 556 *	\$ 262 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 130	\$ 127	\$	\$ 125
	9510 STATE AID - BUS INV PROP TAX RED	124	123		121
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 254 *	\$ 250 *	\$ *	\$ 246 *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 1,213	\$ 1,219	\$ 1,950	\$ 1,634
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 1,213 *	\$ 1,219 *	\$ 1,950 *	\$ 1,634 *
	TOTAL REVENUE	\$ 4,467 *	\$ 4,381 *	\$ 4,885 *	\$ 4,569 *
	FUND BALANCE	\$ 1,973 *	\$ 381 *	\$ 254 *	\$ 570 *
	TOTAL-DISTRICT FINANCING	\$ 6,440 *	\$ 4,762 *	\$ 5,139 *	\$ 5,139 *

COUNTY OF SAN DIEGO FINAL BUDGET
1982-1983
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE
SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
COUNTY SERVICE AREA NO 93 VESPER & SUNSET ROAD					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 5,374	\$ 6,019	\$	\$
	9020 PROPERTY TAXES - CURRENT UNSECURED	278	272		
	TOTAL CURRENT PROPERTY TAXES	\$ 5,652 *	\$ 6,291 *	\$ *	\$ *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 95	\$ 13-	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	12	18		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	31	26		
	9081 OTHER TAXES - AIRCRAFT UNSECURED	7			
	9082 OTHER TAXES - COLL OF DISCH ACCTS				
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 145 *	\$ 31 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 1,223	\$ 1,365	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 1,223 *	\$ 1,365 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 307	\$ 312	\$	\$
	9510 STATE AID - BUS INV PROP TAX RED	291	302		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 598 *	\$ 614 *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 391	\$ 152-	\$	\$
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 391 *	\$ 152-*	\$ *	\$ *
OTHER REVENUE					
	9995 OTHER-MISCELLANEOUS	\$	\$	\$	\$
	TOTAL OTHER REVENUE	\$ *	\$ *	\$ *	\$ *
	TOTAL REVENUE	\$ 8,009 *	\$ 8,149 *	\$ *	\$ *
	FUND BALANCE	\$ 1,910 *	\$ 1,500 *	\$ 2,370 *	\$ 2,370 *
	TOTAL-DISTRICT FINANCING	\$ 9,919 *	\$ 9,649 *	\$ 2,370 *	\$ 2,370 *

COUNTY OF SAN DIEGO FINAL BUDGET
 1982-1983
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

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SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
COUNTY SERVICE AREA NO 94-ROBLE GRANDE ROAD					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 5,972	\$ 6,099	\$ 7,093	\$ 6,481
	9020 PROPERTY TAXES - CURRENT UNSECURED	309	276	200	200
	TOTAL CURRENT PROPERTY TAXES	\$ 6,281 *	\$ 6,375 *	\$ 7,293 *	\$ 6,681 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 123	\$ 23-	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	15	20		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	40	29		
	9081 OTHER TAXES - AIRCRAFT UNSECURED	8			
	9082 OTHER TAXES - COLL OF DISCH ACCTS				
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 186 *	\$ 26 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 1,857	\$ 2,686	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 1,857 *	\$ 2,686 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED.	\$ 342	\$ 316	\$	\$ 310
	9510 STATE AID - BUS INV PROP TAX RED	324	306		302
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 666 *	\$ 622 *	\$ *	\$ 612 *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 114	\$ 26-	\$	\$
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 114 *	\$ 26-*	\$ *	\$ *
	TOTAL REVENUE	\$ 9,104 *	\$ 9,683 *	\$ 7,293 *	\$ 7,293 *
	FUND BALANCE	\$ *	\$ *	\$ 2,477 *	\$ 2,477 *
	TOTAL-DISTRICT FINANCING	\$ 9,104 *	\$ 9,683 *	\$ 9,770 *	\$ 9,770 *

COUNTY OF SAN DIEGO FINAL BUDGET
1982-1983
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 138

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
COUNTY SERVICE AREA NO 95-VALLE DEL SOL					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 1,864	\$ 2,204	\$ 2,541	\$ 2,318
	9020 PROPERTY TAXES - CURRENT UNSECURED	98	100	98	100
	TOTAL CURRENT PROPERTY TAXES	\$ 1,962 *	\$ 2,304 *	\$ 2,639 *	\$ 2,418 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 52	\$ 55	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	5	6		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	13	9		
	9081 OTHER TAXES - AIRCRAFT UNSECURED	2			
	9082 OTHER TAXES - COLL OF DISCH ACCTS				
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 72 *	\$ 70 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 416	\$ 642	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 416 *	\$ 642 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 109	\$ 114	\$	\$ 112
	9510 STATE AID - BUS INV PROP TAX RED	103	110		109
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 212 *	\$ 224 *	\$ *	\$ 221 *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 3,552	\$	\$	\$
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 3,552 *	\$ *	\$ *	\$ *
	TOTAL REVENUE	\$ 6,214 *	\$ 3,240 *	\$ 2,639 *	\$ 2,639 *
	FUND BALANCE	\$ 814 *	\$ 2,195 *	\$ 1,936 *	\$ 1,936 *
	TOTAL-DISTRICT FINANCING	\$ 7,028 *	\$ 5,435 *	\$ 4,575 *	\$ 4,575 *

COUNTY OF SAN DIEGO FINAL BUDGET
 1982-1983
 SPECIAL DISTRICTS
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 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

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SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
COUNTY SERVICE AREA NO 96-SANTEE RECREATIONAL SERVICES					
REVENUE					
CURRENT PROPERTY TAXES:					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 22,653	\$	\$	\$
	9020 PROPERTY TAXES - CURRENT UNSECURED	1,195			
	TOTAL CURRENT PROPERTY TAXES	\$ 23,848 *	\$ *	\$ *	\$ *
TAXES OTHER THAN CURRENT PROPERTY:					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 149	\$	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	55	1		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	134			
	9081 OTHER TAXES - AIRCRAFT UNSECURED	31			
	9082 OTHER TAXES - COLL OF DISCH ACCTS	1			
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 370 *	\$ 1 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 5,226	\$	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 5,226 *	\$ *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 1,322	\$ 6	\$	\$
	9510 STATE AID - BUS INV PROP TAX RED	1,254	4		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 2,576 *	\$ 10 *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$	\$	\$	\$
	TOTAL CHARGES FOR CURRENT SERVICES	\$ *	\$ *	\$ *	\$ *
OTHER REVENUE					
	9987 REV APP PR YR-CHARGES CURRENT SERV	\$ 85-	\$	\$	\$
	TOTAL OTHER REVENUE	\$ 85-	\$ *	\$ *	\$ *
	TOTAL REVENUE	\$ 31,935 *	\$ 11 *	\$ *	\$ *
	FUND BALANCE	\$ 41,852 *	\$ *	\$ *	\$ *
	TOTAL-DISTRICT FINANCING	\$ 73,787 *	\$ 11 *	\$ *	\$ *

COUNTY OF SAN DIEGO FINAL BUDGET
1982-1983
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
COUNTY SERVICE AREA NO 9-SANTA FE ZONE H					
REVENUE					
CURRENT PROPERTY TAXES					
9010	PROPERTY TAXES - CURRENT SECURED	\$ 12,542	\$ 13,795	\$ 15,452	\$ 14,200
9020	PROPERTY TAXES - CURRENT UNSECURED	648	610	648	600
	TOTAL CURRENT PROPERTY TAXES	\$ 13,190 *	\$ 14,405 *	\$ 16,100 *	\$ 14,800 *
TAXES OTHER THAN CURRENT PROPERTY					
9030	PROPERTY TAXES - PRIOR SECURED	\$ 245	\$ 50-	\$	\$
9040	PROPERTY TAXES - PRIOR UNSECURED	33	42		
9050	PNALTIIFS - COSTS - DELINQUENT TAXES	79	62		
9081	OTHER TAXES - AIRCRAFT UNSECURED	17			
9092	OTHER TAXES - COLL OF DISCH ACCTS				
	TOTAL TAXES OTHER THAN CURRENT PRPERTY	\$ 374 *	\$ 54 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 2,864	\$ 985	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 2,864 *	\$ 985 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
9490	STATE AID - HOMEOWNERS PROP TAX RED	\$ 717	\$ 698	\$	\$ 685
9510	STATE AID - BUS INV PROP TAX RED	681	675		615
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 1,398 *	\$ 1,373 *	\$ *	\$ 1,300 *
CHARGES FOR CURRENT SERVICES					
9771	PLAN & ENG-SERV TO PROPERTY OWNERS	\$	\$ 12,644	\$ 21,340	\$ 19,471
	TOTAL CHARGES FOR CURRENT SERVICES	\$ *	\$ 12,644 *	\$ 21,340 *	\$ 19,471 *
	TOTAL REVENUE	\$ 17,826 *	\$ 29,461 *	\$ 37,440 *	\$ 35,571 *
	FUND BALANCE	\$ 20,714 *	\$ 9,000 *	\$ 3,000 *	\$ 4,869 *
	TOTAL-DISTRICT FINANCING	\$ 38,540 *	\$ 38,461 *	\$ 40,440 *	\$ 40,440 *

COUNTY OF SAN DIEGO FINAL BUDGET
 1982-1983
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

RUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
COUNTY SERVICE AREA NO 97-MILLER ROAD					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 182	\$ 123	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 182 *	\$ 123 *	\$	\$
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 2,630	\$ 2,826	\$ 1,827	\$ 1,714
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 2,630 *	\$ 2,826 *	\$ 1,827 *	\$ 1,714 *
OTHER REVENUE					
	9995 OTHER-MISCELLANEOUS	\$	\$	\$	\$
	TOTAL OTHER REVENUE	\$ *	\$ *	\$ *	\$ *
	TOTAL REVENUE	\$ 2,812 *	\$ 2,949 *	\$ 1,827 *	\$ 1,714 *
	FUND BALANCE	\$ 671 *	\$ 256 *	\$ 133 *	\$ 246 *
	TOTAL-DISTRICT FINANCING	\$ 3,483 *	\$ 3,205 *	\$ 1,960 *	\$ 1,960 *

COUNTY SERVICE AREA NO 98-DATE COURT					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 295	\$ 135	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 295 *	\$ 135 *	\$	\$
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 125	\$ 125	\$ 3,237	\$ 3,216
	9979 OTHER MISCELLANEOUS	1,079	3,105		
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 1,204 *	\$ 2,980 *	\$ 3,237 *	\$ 3,216 *

COUNTY OF SAN DIEGO FINAL BUDGET
1982-1983
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 138

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
COUNTY SERVICE AREA NO 98-DATE COURT - CONTINUED					
	OTHER REVENUE				
	9995 OTHER-MISCELLANEOUS	\$	\$	\$	\$
	TOTAL OTHER REVENUE	\$	* \$	* \$	* \$
	TOTAL REVENUE	\$ 1,499 *	\$ 3,115 *	\$ 3,237 *	\$ 3,216 *
	FUND BALANCE	\$ 1,135 *	\$ 46 *	\$ 229 *	\$ 250 *
	TOTAL-DISTRICT FINANCING	\$ 2,634 *	\$ 3,161 *	\$ 3,466 *	\$ 3,466 *
COUNTY SERVICE AREA NO 99-VIA ALLONDRA/VIA DEL CORVO					
	REVENUE				
	USE OF MONEY AND PROPERTY				
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 2,478	\$ 900	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 2,478 *	\$ 900 *	* \$	* \$
	CHARGES FOR CURRENT SERVICES				
	9771 PLAN & ENG-SRV TO PROPERTY OWNERS	\$	\$ 14,527	\$ 14,195	\$ 12,718
	TOTAL CHARGES FOR CURRENT SERVICES	\$ *	\$ 14,527 *	\$ 14,195 *	\$ 12,718 *
	OTHER REVENUE				
	9995 OTHER-MISCELLANEOUS	\$ 33,610	\$ 140	\$	\$
	TOTAL OTHER REVENUE	\$ 33,610 *	\$ 140 *	* \$	* \$
	TOTAL REVENUE	\$ 36,088 *	\$ 15,567 *	\$ 14,195 *	\$ 12,718 *
	FUND BALANCE	\$ *	\$ 2,477 *	\$ 175 *	\$ 1,652 *
	TOTAL-DISTRICT FINANCING	\$ 36,088 *	\$ 18,044 *	\$ 14,370 *	\$ 14,370 *

COUNTY OF SAN DIEGO FINAL BUDGET
 1982-1983
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
COUNTY SERVICE AREA NO 75-LINROE DRIVE ZONE C					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$	\$	952	\$
	9020 PROPERTY TAXES - CURRENT UNSECURED				\$
	TOTAL CURRENT PROPERTY TAXES	\$	* \$	952 *	* \$
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$	1,743	\$	654
	TOTAL USE OF MONEY AND PROPERTY	\$	1,743 *	\$	654 *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$		\$	
	9510 STATE AID - BUS INV PROP TAX RED				\$
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$	* \$	* \$	* \$
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$		8,883	\$
	TOTAL CHARGES FOR CURRENT SERVICES	\$	* \$	8,883 *	\$
				7,549	\$
					6,051
	TOTAL CHARGES FOR CURRENT SERVICES	\$	* \$	8,883 *	\$
				7,549 *	\$
					6,051 *
OTHER REVENUE					
	9995 OTHER-MISCELLANEOUS	\$		\$	
	TOTAL OTHER REVENUE	\$	* \$	* \$	* \$
	TOTAL REVENUE	\$	1,743 *	\$	10,489 *
	FUND BALANCE	\$		\$	7,549 *
					\$
					6,051 *
	TOTAL-DISTRICT FINANCING	\$	1,743 *	\$	12,119 *
					\$
					8,681 *
					\$
					8,681 *

COUNTY SERVICE AREA NO 100-VIEJAS LANE VIEW

REVENUE

USE OF MONEY AND PROPERTY

	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$	800	\$	744
	TOTAL USE OF MONEY AND PROPERTY	\$	800 *	\$	744 *

COUNTY OF SAN DIEGO FINAL BUDGET
1982-1983
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE
SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
COUNTY SERVICE AREA NO 100-VIEJAS LANE VIEW - CONTINUED					
CHARGES FOR CURRENT SERVICES					
9771	PLAN & ENG-SERV TO PROPERTY OWNERS	\$	\$ 2,538	\$ 4,009	\$ 3,148
TOTAL CHARGES FOR CURRENT SERVICES		\$ *	\$ 2,538 *	\$ 4,009 *	\$ 3,148 *
OTHER REVENUE					
9995	OTHER-MISCELLANEOUS	\$ 12,260	\$	\$	\$
TOTAL OTHER REVENUE		\$ 12,260 *	\$ *	\$ *	\$ *
TOTAL REVENUE		\$ 13,060 *	\$ 3,282 *	\$ 4,009 *	\$ 3,148 *
FUND BALANCE		\$ *	\$ 2,184 *	\$ 1,803 *	\$ 2,664 *
TOTAL-DISTRICT FINANCING		\$ 13,060 *	\$ 5,466 *	\$ 5,812 *	\$ 5,812 *
COUNTY SERVICE AREA NO 101 - JOHNSON LAKE ROAD					
REVENUE					
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 690	\$ 600	\$	\$
TOTAL USE OF MONEY AND PROPERTY		\$ 690 *	\$ 600 *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
9771	PLAN & ENG-SERV TO PROPERTY OWNERS	\$	\$ 18,275	\$ 18,879	\$ 21,889
TOTAL CHARGES FOR CURRENT SERVICES		\$ *	\$ 18,275 *	\$ 18,879 *	\$ 21,889 *
OTHER REVENUE					
9995	OTHER-MISCELLANEOUS	\$ 42,970	\$	\$	\$
TOTAL OTHER REVENUE		\$ 42,970 *	\$ *	\$ *	\$ *
TOTAL REVENUE		\$ 43,660 *	\$ 18,875 *	\$ 18,879 *	\$ 21,889 *
FUND BALANCE		\$ *	\$ 689 *	\$ 1,527 *	\$ 1,483 *
TOTAL-DISTRICT FINANCING		\$ 43,660 *	\$ 19,564 *	\$ 20,406 *	\$ 20,406 *

COUNTY OF SAN DIEGO FINAL BUDGET
 1982-1983
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ACCEPTED BY THE BOARD OF SUPERVISORS 1982-1983
COUNTY SERVICE AREA NO 102 - MOUNTAIN MEADOW					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 5,660	\$ 4,487	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 5,660 *	\$ 4,487 *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$	\$ 37,051	\$ 34,199	\$ 29,168
	TOTAL CHARGES FOR CURRENT SERVICES	\$ *	\$ 37,051 *	\$ 34,199 *	\$ 29,168 *
OTHER REVENUE					
	9995 OTHER-MISCELLANEOUS	\$ 100,585	\$ 6,092	\$ 4,674	\$ 4,674
	TOTAL OTHER REVENUE	\$ 100,585 *	\$ 6,092 *	\$ 4,674 *	\$ 4,674 *
	TOTAL REVENUE	\$ 106,245 *	\$ 47,630 *	\$ 38,873 *	\$ 33,842 *
	FUND BALANCE	\$ *	\$ 31,777 *	\$ *	\$ 5,031 *
	TOTAL-DISTRICT FINANCING	\$ 106,245 *	\$ 79,407 *	\$ 38,873 *	\$ 38,873 *

COUNTY SERVICE AREA NO 102 - MOUNTAIN MEADOW ZONE A					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$	\$ 300	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ *	\$ 300 *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$	\$ 6,209	\$ 5,159	\$ 5,159
	TOTAL CHARGES FOR CURRENT SERVICES	\$ *	\$ 6,209 *	\$ 5,159 *	\$ 5,159 *
	TOTAL REVENUE	\$ *	\$ 6,509 *	\$ 5,159 *	\$ 5,159 *
	FUND BALANCE	\$ *	\$ *	\$ *	\$ *
	TOTAL-DISTRICT FINANCING	\$ *	\$ 6,509 *	\$ 5,159 *	\$ 5,159 *

COUNTY OF SAN DIEGO FINAL BUDGET
 1982-1983
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE
 SCHEDULE 138

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
COUNTY SERVICE AREA NO 103-ALTO DRIVE					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 9,958	\$ 7,042	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 9,958 *	\$ 7,042 *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$	\$ 60,624	\$ 94,440	\$ 34,890
	TOTAL CHARGES FOR CURRENT SERVICES	\$ *	\$ 60,624 *	\$ 94,440 *	\$ 34,890 *
OTHER REVENUE					
	9995 OTHER-MISCELLANEOUS	\$ 122,000	\$	\$	\$
	TOTAL OTHER REVENUE	\$ 122,000 *	\$ *	\$ *	\$ *
	TOTAL REVENUE	\$ 131,958 *	\$ 67,666 *	\$ 94,440 *	\$ 34,890 *
	FUND BALANCE	\$ *	\$ 2,380 *	\$ 26,838 *	\$ 31,611 *
	TOTAL-DISTRICT FINANCING	\$ 131,958 *	\$ 70,046 *	\$ 121,278 *	\$ 66,501 *
COUNTY SERVICE AREA NO 26-COTTONWOOD VILLAGE-ZONE A					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$	\$ 2,199	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ *	\$ 2,199 *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$	\$ 45,299	\$ 28,590	\$ 17,808
	TOTAL CHARGES FOR CURRENT SERVICES	\$ *	\$ 45,299 *	\$ 28,590 *	\$ 17,808 *
	TOTAL REVENUE	\$ *	\$ 47,498 *	\$ 28,590 *	\$ 17,808 *
	FUND BALANCE	\$ *	\$ *	\$ 20,000 *	\$ 30,782 *
	TOTAL-DISTRICT FINANCING	\$ *	\$ 47,498 *	\$ 48,590 *	\$ 48,590 *

COUNTY OF SAN DIEGO FINAL BUDGET
1982-1983
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
COUNTY SERVICE AREA NO 104-ARTESIAN ROAD					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 285	\$ 40,497	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 285 *	\$ 40,497 *	\$	\$ *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$	\$	\$ 174,588	\$ 164,777
	TOTAL CHARGES FOR CURRENT SERVICES	\$ *	\$ *	\$ 174,588 *	\$ 164,777 *
OTHER REVENUE					
	9995 OTHER-MISCELLANEOUS	\$ 20,000	\$ 380,000	\$	\$
	TOTAL OTHER REVENUE	\$ 20,000 *	\$ 380,000 *	\$	\$ *
	TOTAL REVENUE	\$ 20,285 *	\$ 420,497 *	\$ 174,588 *	\$ 164,777 *
	FUND BALANCE	\$ *	\$ 285 *	\$ 10,000 *	\$ 19,811 *
	TOTAL-DISTRICT FINANCING	\$ 20,285 *	\$ 420,782 *	\$ 184,588 *	\$ 184,588 *
COUNTY SERVICE AREA NO 101A-HI RIDGE ROAD					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 119	\$ 503	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 119 *	\$ 503 *	\$	\$ *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$	\$	\$ 8,014	\$ 7,866
	TOTAL CHARGES FOR CURRENT SERVICES	\$ *	\$ *	\$ 8,014 *	\$ 7,866 *
OTHER REVENUE					
	9995 OTHER-MISCELLANEOUS	\$ 8,260	\$	\$	\$
	TOTAL OTHER REVENUE	\$ 8,260 *	\$ *	\$	\$ *
	TOTAL REVENUE	\$ 8,379 *	\$ 503 *	\$ 8,014 *	\$ 7,866 *
	FUND BALANCE	\$ *	\$ 4,028 *	\$ 600 *	\$ 748 *
	TOTAL-DISTRICT FINANCING	\$ 8,379 *	\$ 4,531 *	\$ 8,614 *	\$ 8,614 *

COUNTY OF SAN DIEGO FINAL BUDGET
 1982-1983
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
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SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
COUNTY SERVICE AREA NO 105-ALTA LOMA DRIVE					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$	\$ 3,866	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$	* \$ 3,866 *	\$	* \$ *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$	\$	\$ 32,186	\$ 25,228
	TOTAL CHARGES FOR CURRENT SERVICES	\$	* \$ *	\$ 32,186 *	\$ 25,228 *
OTHER REVENUE					
	9995 OTHER-MISCELLANEOUS	\$	\$ 54,000	\$	\$
	TOTAL OTHER REVENUE	\$	* \$ 54,000 *	\$	* \$ *
	TOTAL REVENUE	\$	* \$ 57,866 *	\$ 32,186 *	\$ 25,228 *
	FUND BALANCE	\$	* \$ *	\$	\$ 6,958 *
	TOTAL-DISTRICT FINANCING	\$	* \$ 57,866 *	\$ 32,186 *	\$ 32,186 *
 COUNTY SERVICE AREA NO. 106 GARRISON WAY					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$	\$ 981	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$	* \$ 981 *	\$	* \$ *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$	\$	\$ 307,207	\$ 295,149
	TOTAL CHARGES FOR CURRENT SERVICES	\$	* \$ *	\$ 307,207 *	\$ 295,149 *
OTHER REVENUE					
	9995 OTHER-MISCELLANEOUS	\$	\$ 15,000	\$	\$
	TOTAL OTHER REVENUE	\$	* \$ 15,000 *	\$	* \$ *
	TOTAL REVENUE	\$	* \$ 15,981 *	\$ 307,207 *	\$ 295,149 *
	FUND BALANCE	\$	* \$ *	\$	\$ 12,058 *
	TOTAL-DISTRICT FINANCING	\$	* \$ 15,981 *	\$ 307,207 *	\$ 307,207 *

COUNTY OF SAN DIEGO FINAL BUDGET
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SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
COUNTY SERVICE AREA NO 107-ELFIN FOREST					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$	\$	\$ 7,000	\$ 7,000
	TOTAL CURRENT PROPERTY TAXES	\$ *	\$ *	\$ 7,000 *	\$ 7,000 *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$	\$	\$ 29,675	\$ 29,675
	TOTAL CHARGES FOR CURRENT SERVICES	\$ *	\$ *	\$ 29,675 *	\$ 29,675 *
	TOTAL REVENUE	\$ *	\$ *	\$ 36,675 *	\$ 36,675 *
	FUND BALANCE	\$ *	\$ *	\$ *	\$ *
	TOTAL-DISTRICT FINANCING	\$ *	\$ *	\$ 36,675 *	\$ 36,675 *
TOTAL COUNTY SERVICE AREAS		\$ 2,825,550 *	\$ 3,424,337 *	\$ 3,307,864 *	\$ 3,212,744 *

COUNTY OF SAN DIEGO FINAL BUDGET
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SPECIAL DISTRICTS
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ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
COUNTY FLOOD CONTROL DISTRICT					
COUNTY FLOOD CONTROL ZONE 1 - OPERATING					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 400,254	\$ 470,973	\$ 531,300	\$ 485,220
	9020 PROPERTY TAXES - CURRENT UNSECURED	20,644	20,820	22,100	22,000
	TOTAL CURRENT PROPERTY TAXES	\$ 420,898 *	\$ 491,793 *	\$ 553,400 *	\$ 507,220 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 11,114	\$ 20,124	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	1,158	8,136		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	2,935	3,773		
	9081 OTHER TAXES - AIRCRAFT UNSECURED	542	2		
	9087 OTHER TAXES - COLL OF DISCH ACCTS	12	13		
	9086 OTHER TAXES-SPECIAL DIST AUG FUND	418,858	1-	950,000	50,000
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 434,619 *	\$ 32,047 *	\$ 950,000 *	\$ 50,000 *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 117,164	\$ 49,664	\$ 40,400	\$ 40,400
	TOTAL USE OF MONEY AND PROPERTY	\$ 117,164 *	\$ 49,664 *	\$ 40,400 *	\$ 40,400 *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9280 OTHER STATE IN-LIEU TAX-HWY LND RENT	\$	\$	\$	\$
	9490 STATE AID - HOMEOWNERS PROP TAX RED	23,037	23,841		23,397
	9510 STATE AID - BUS INV PROP TAX RED	21,832	23,017		22,783
	9621 FFD AID FOR DISASTER-U.S. FLOOD CONT	108,409			
	9678 FFD-OTHER-OTHER FEDERAL GRANTS	7,101		189,400	285,499
	9680 OTHER GOVERNMENTAL AGENCIES			200,000	200,000
	9683 FFD AID-COMM. DEV. BLOCK GRANT	269,056			
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 429,435 *	\$ 46,858 *	\$ 389,400 *	\$ 531,679 *
CHARGES FOR CURRENT SERVICES					
	9775 PLAN & ENG-ENG SERV OTHER GOVMT	\$	\$	\$	\$
	TOTAL CHARGES FOR CURRENT SERVICES	\$ *	\$ *	\$ *	\$ *

COUNTY OF SAN DIEGO FINAL BUDGET
 1982-1983
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

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SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
COUNTY FLOOD CONTROL ZONE 1 - OPERATING - CONTINUED					
OTHER REVENUE					
	9715 OVERAGED WARRANTS	\$ 10	\$ 10	\$	\$
	9988 REV APP PR YR-OTHER REVENUE				
	9991 PREMIUM & INTEREST ACC BONDS	31			
	9995 OTHER-MISCELLANEOUS	1,672	98,361		
	9996 OTHER SALES-TAXABLE	325	605		
	TOTAL OTHER REVENUE	\$ 2,038 *	\$ 98,976 *	\$ *	\$ *
	TOTAL REVENUE	\$ 1,404,154 *	\$ 719,338 *	\$ 1,933,200 *	\$ 1,129,299 *
	FUND BALANCE	\$ 265,792 *	\$ 291,437 *	\$ 94,800 *	\$ 190,699 *
	TOTAL-DISTRICT FINANCING	\$ 1,669,946 *	\$ 1,010,775 *	\$ 2,028,000 *	\$ 938,600 *
COUNTY FLOOD CONTROL ZONE 2 - OPERATING					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 242,845	\$ 270,825	\$ 322,100	\$ 196,413
	9020 PROPERTY TAXES - CURRENT UNSECURED	12,523	11,973	13,400	12,261
	TOTAL CURRENT PROPERTY TAXES	\$ 255,368 *	\$ 282,798 *	\$ 335,500 *	\$ 208,674 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 6,816	\$ 16,802	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	719	10,383		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	1,838	2,813		
	9081 OTHER TAXES - AIRCRAFT UNSECURED	329	1		
	9082 OTHER TAXES - COLL OF DISCH ACCTS	8	9		
	9086 OTHER TAXES-SPECIAL DIST AUG FUND	375,834	356,264	700,000	205,000
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 385,544 *	\$ 386,272 *	\$ 700,000 *	\$ 205,000 *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 68,203	\$ 133,835	\$ 150,000	\$ 150,000
	TOTAL USE OF MONEY AND PROPERTY	\$ 68,203 *	\$ 133,835 *	\$ 150,000 *	\$ 150,000 *

COUNTY OF SAN DIEGO FINAL BUDGET
1982-1983
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ADCPED BY THE BOARD OF SUPERVISORS 1982-1983
COUNTY FLOOD CONTROL ZONE 2 - OPERATING - CONTINUED					
AID FROM OTHER GOVERNMENTAL AGENCIES					
9280	OTHER STATE IN-LIEU TAX-HWY LND RENT	\$	\$	\$	\$
9490	STATE AID - HOMEOWNERS PROP TAX RED	13,982	13,745		13,455
9510	STATE AID - BUS INV PROP TAX RED	13,252	13,248		13,102
9621	FED AID FOR DISASTER-U.S. FLOOD CONT	80,745			
9678	FED-OTHER-OTHER FEDERAL GRANTS	3,291			
9680	OTHER GOVERNMENTAL AGENCIES				
9693	FED AID-COMM. DEV. BLOCK GRANT	337,706	5,860	215,000	215,000
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 448,976 *	\$ 32,853 *	\$ 215,000 *	\$ 241,557 *
CHARGES FOR CURRENT SERVICES					
9775	PLAN & ENG-ENG SERV OTHER GOVMT	\$	\$	\$	\$
	TOTAL CHARGES FOR CURRENT SERVICES	\$ *	\$ *	\$ *	\$ *
OTHER REVENUE					
9715	OVERAGED WARRANTS	\$	\$ 10	\$	\$
9983	REV APP PR YR-OTHER REVENUE				
9992	REVENUE FROM DISCONTINUED DISTRICTS	42			
9994	OTHER SALES				
9995	OTHER-MISCELLANEOUS	38,567			
9996	OTHER SALES-TAXABLE	222			
	TOTAL OTHER REVENUE	\$ 38,831 *	\$ 10 *	\$ *	\$ *
	TOTAL REVENUE	\$ 1,196,922 *	\$ 835,768 *	\$ 1,400,500 *	\$ 805,231 *
	FUND BALANCE	\$ 118,473 *	\$ 352,717 *	\$ 674,600 *	\$ 774,869 *
	TOTAL-DISTRICT FINANCING	\$ 1,315,395 *	\$ 1,188,485 *	\$ 2,075,100 *	\$ 1,580,100 *
COUNTY FLOOD CONTROL ZONE 3 - OPERATING					
REVENUE					
CURRENT PROPERTY TAXES					
9010	PROPERTY TAXES - CURRENT SECURED	\$ 184,584	\$ 204,908	\$ 245,000	\$ 239,494
9020	PROPERTY TAXES - CURRENT UNSECURED	9,521	9,058	10,200	9,608
	TOTAL CURRENT PROPERTY TAXES	\$ 194,105 *	\$ 213,966 *	\$ 255,200 *	\$ 249,102 *

COUNTY OF SAN DIEGO FINAL BUDGET

1982-1983
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
COUNTY FLOOD CONTROL ZONE 3 - OPERATING - CONTINUED					
TAXES OTHER THAN CURRENT PROPERTY					
9030	PROPERTY TAXES - PRIOR SECURED	\$ 5,558	\$ 4,935	\$	\$
9040	PROPERTY TAXES - PRIOR UNSECURED	583	4,783		
9050	PNALITIES - COSTS - DELINQUENT TAXES	1,468	1,281		
9081	OTHER TAXES - AIRCRAFT-UNSECURED	251	1		
9092	OTHER TAXES - COLL OF DISCH ACCTS	6	4		
9086	OTHER TAXES-SPECIAL DIST AUG FUND	86,623		700,000	100,000
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 94,489 *	\$ 11,004 *	\$ 700,000 *	\$ 100,000 *
LICENSES, PERMITS & FRANCHISES					
9133	ROAD PRIVIL & PERMITS-ENCROACHMENT	\$	\$	\$	\$
	TOTAL LICENSES, PERMITS & FRANCHISES	\$ *	\$ *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 26,209	\$ 22,138	\$ 40,000	\$ 40,000
9210	RENTS AND CONCESSIONS		90		
	TOTAL USE OF MONEY AND PROPERTY	\$ 26,209 *	\$ 22,228 *	\$ 40,000 *	\$ 40,000 *
AID FROM OTHER GOVERNMENTAL AGENCIES					
9280	OTHER STATE IN-LIEU TAX-HWY LND RENT	\$	\$	\$	\$
9490	STATE AID - HOMEOWNERS PROP TAX RED	10,637	10,353		
9510	STATE AID - BUS INV PROP TAX RED	10,083	10,008		10,179
9521	STATE - OTHER-TAX DEED LAND RENTALS				9,912
9621	FED AID FOR DISASTER-U.S. FLOOD CONT	4,577			
9678	FED-OTHER-OTHER FEDERAL GRANTS	8,258			
9680	OTHER GOVERNMENTAL AGENCIES		3,000		
9683	FED AID-COMM. DEV. BLOCK GRANT	81,413	294,725	970,330	970,330
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 114,968 *	\$ 318,086 *	\$ 970,330 *	\$ 990,421 *
CHARGES FOR CURRENT SERVICES					
9775	PLAN & ENG-ENG SERV OTHER GOVMT	\$	\$	\$	\$
	TOTAL CHARGES FOR CURRENT SERVICES	\$ *	\$ *	\$ *	\$ *
OTHER REVENUE					
9715	OVERAGED WARRANTS	\$	\$	\$	\$

COUNTY OF SAN DIEGO FINAL BUDGET
 1982-1983
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE
 SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
COUNTY FLOOD CONTROL ZONE 3 - OPERATING - CONTINUED					
	9588 REV APP PR YR-OTHER REVENUE		571		
	9989 RECOVERED EXPENDITURES				11,658
	9995 OTHER-MISCELLANEOUS	101			
	9996 OTHER SALES-TAXABLE		280		
	TOTAL OTHER REVENUE	\$ 101 *	\$ 851 *	\$ *	\$ 11,658 *
	TOTAL REVENUE	\$ 429,872 *	\$ 566,135 *	\$ 1,965,530 *	\$ 1,391,181 *
	FUND BALANCE	\$ 14,428 *	\$ 49,790 *	\$ 28,640 *	\$ 2,989 *
	TOTAL-DISTRICT FINANCING	\$ 444,300 *	\$ 615,925 *	\$ 1,994,170 *	\$ 1,394,170 *
COUNTY FLOOD CONTROL ZONE 4 OPERATING					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 57,028	\$ 65,055	\$ 75,600	\$ 70,000
	9020 PROPERTY TAXES - CURRENT UNSECURED	2,947	2,876	3,200	3,000
	TOTAL CURRENT PROPERTY TAXES	\$ 59,975 *	\$ 67,931 *	\$ 78,800 *	\$ 73,000 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 1,608	\$ 1,261	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	188	2,044		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	428	361		
	9081 OTHER TAXES - AIRCRAFT UNSECURED	77			
	9082 OTHER TAXES - COLL OF DISCH ACCTS	2	1		
	9086 OTHER TAXES-SPECIAL DIST AUG FUND	18,780	7		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 21,083 *	\$ 3,674 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 12,234	\$ 18,895	\$ 8,020	\$ 8,020
	TOTAL USE OF MONEY AND PROPERTY	\$ 12,234 *	\$ 18,895 *	\$ 8,020 *	\$ 8,020 *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9280 OTHER STATE IN-LIEU TAX-HWY LND RENT	\$	\$	\$	\$

COUNTY OF SAN DIEGO FINAL BUDGET
 1982-1983
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

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SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
COUNTY FLOOD CONTROL ZONE 4 OPERATING - CONTINUED					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	3,284	3,284		3,232
	9510 STATE AID - BUS INV PROP TAX RED	3,102	3,187		3,147
	9621 FED AID FOR DISASTER-U.S. FLOOD CONT	7,404			
	9680 OTHER GOVERNMENTAL AGENCIES				
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 13,790 *	\$ 6,471 *	\$ *	\$ 6,379 *
CHARGES FOR CURRENT SERVICES					
	9775 PLAN & ENG-ENG SERV OTHER GOVMT	\$	\$	\$	\$
	TOTAL CHARGES FOR CURRENT SERVICES	\$ *	\$ *	\$ *	\$ *
OTHER REVENUE					
	9715 OVERAGED WARRANTS	\$	\$	\$	\$
	9996 OTHER SALES-TAXABLE		163		
	TOTAL OTHER REVENUE	\$ *	\$ 163 *	\$ *	\$ *
	TOTAL REVENUE	\$ 107,082 *	\$ 97,134 *	\$ 86,820 *	\$ 87,399 *
	FUND BALANCE	\$ 41,965 *	\$ 82,021 *	\$ 58,780 *	\$ 58,201 *
	TOTAL-DISTRICT FINANCING	\$ 149,047 *	\$ 179,155 *	\$ 145,600 *	\$ 145,600 *
COUNTY FLOOD CONTROL ZONE 5 - OPERATING					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 17,920	\$ 20,942	\$ 21,900	\$ 20,477
	9020 PROPERTY TAXES - CURRENT UNSECURED	926	926	1,000	982
	TOTAL CURRENT PROPERTY TAXES	\$ 18,846 *	\$ 21,868 *	\$ 22,900 *	\$ 21,459 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 890	\$ 348	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	77	486		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	199	121		
	9081 OTHER TAXES - AIRCRAFT UNSECURED	25			

COUNTY OF SAN DIEGO FINAL BUDGET
1982-1983
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE
SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
COUNTY FLOOD CONTROL ZONE 5 - OPERATING - CONTINUED					
	9082 OTHER TAXES - COLL OF DISCH ACCTS		1		
	9086 OTHER TAXES-SPECIAL DIST AUG FUND	7,560	3	50,000	
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 8,752 *	\$ 958 *	\$ 50,000 *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 10,464	\$ 6,378	\$ 718	\$ 718
	TOTAL USE OF MONEY AND PROPERTY	\$ 10,464 *	\$ 6,378 *	\$ 718 *	\$ 718 *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 1,034	\$ 1,062	\$ 1,000	\$ 1,040
	9510 STATE AID - BUS INV PROP TAX RED	983	1,026	900	1,013
	9621 FED AID FOR DISASTER-U.S. FLOOD CONT	90,365			
	9680 OTHER GOVERNMENTAL AGENCIES				
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 92,382 *	\$ 2,088 *	\$ 1,900 *	\$ 2,053 *
OTHER REVENUE					
	9995 OTHER-MISCELLANEOUS	\$	\$	\$	\$ 1,000
	TOTAL OTHER REVENUE	\$ *	\$ *	\$ *	\$ 1,000 *
	TOTAL REVENUE	\$ 130,444 *	\$ 31,292 *	\$ 75,518 *	\$ 25,230 *
	FUND BALANCE	\$ 42,741 *	\$ 15,572 *	\$ 17,282 *	\$ 18,570 *
	TOTAL-DISTRICT FINANCING	\$ 173,185 *	\$ 46,864 *	\$ 92,800 *	\$ 43,800 *
COUNTY FLOOD CONTROL ZONE 1-FOX POINT RESERVE					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 11,196	\$ 8,989	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 11,196 *	\$ 8,989 *	\$ *	\$ *
	TOTAL REVENUE	\$ 11,196 *	\$ 8,989 *	\$ *	\$ *
	FUND BALANCE	\$ 60,000 *	\$ 79,621 *	\$ *	\$ *
	TOTAL-DISTRICT FINANCING	\$ 71,196 *	\$ 88,610 *	\$ *	\$ *

COUNTY OF SAN DIEGO FINAL BUDGET

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1982-1983
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
COUNTY FLOOD CONTROL ZONE 1-POWAY SUB ZONE					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 104,220	\$ 120,010	\$ 144,100	\$ 107,000
	9020 PROPERTY TAXES - CURRENT UNSECURED	5,385	5,305		5,000
	TOTAL CURRENT PROPERTY TAXES	\$ 109,605 *	\$ 125,315 *	\$ 144,100 *	\$ 112,000 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 1,735	\$ 1,350	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	245	866		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	576	513		
	9081 OTHER TAXES - AIRCRAFT UNSECURED	140			
	9082 OTHER TAXES - COLL OF DISCH ACCTS	3	2		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 2,699 *	\$ 2,731 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 14,589	\$ 40,215	\$ 15,000	\$ 15,000
	TOTAL USE OF MONEY AND PROPERTY	\$ 14,589 *	\$ 40,215 *	\$ 15,000 *	\$ 15,000 *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 5,980	\$ 6,050	\$	\$ 5,962
	9510 STATE AID - BUS INV PROP TAX RED	5,663	5,858		5,806
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 11,643 *	\$ 11,908 *	\$ *	\$ 11,768 *
	TOTAL REVENUE	\$ 138,536 *	\$ 180,169 *	\$ 159,100 *	\$ 138,768 *
	FUND BALANCE	\$ 42,299 *	\$ 180,835 *	\$ 30,300 *	\$ 198,632 *
	TOTAL-DISTRICT FINANCING	\$ 180,835 *	\$ 361,004 *	\$ 189,400 *	\$ 337,400 *
	TOTAL COUNTY FLOOD CONTROL DISTRICT	\$ 4,003,904 *	\$ 3,490,818 *	\$ 6,525,070 *	\$ 4,439,670 *

COUNTY OF SAN DIEGO FINAL BUDGET
 1982-1983
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE
 SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
AIR POLLUTION CONTROL DISTRICT					
APCD HEARING BOARD					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 6,459	\$ 8,782	\$ 5,175	\$ 5,175
	TOTAL USE OF MONEY AND PROPERTY	\$ 6,459 *	\$ 8,782 *	\$ 5,175 *	\$ 5,175 *
CHARGES FOR CURRENT SERVICES					
	9978 OTHER-EMPLOYEE PARKING FEES	\$ 348	\$	\$	\$
	9979 OTHER MISCELLANEOUS	\$ 11,826	\$ 5,975	\$ 11,600	\$ 11,600
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 12,174 *	\$ 5,975 *	\$ 11,600 *	\$ 11,600 *
OTHER REVENUE					
	9998 REV APP PR YR-OTHER REVENUE	\$	\$ 150-	\$	\$
	TOTAL OTHER REVENUE	\$ *	\$ 150-*	\$ *	\$ *
	TOTAL REVENUE	\$ 18,633 *	\$ 14,607 *	\$ 16,775 *	\$ 16,775 *
	FUND BALANCE	\$ 1,000 *	\$ 5,885 *	\$ 15,825 *	\$ 15,825 *
	TOTAL-DISTRICT FINANCING	\$ 19,633 *	\$ 20,492 *	\$ 32,600 *	\$ 32,600 *
	TOTAL AIR POLLUTION CONTROL DISTRICT	\$ 19,633 *	\$ 20,492 *	\$ 32,600 *	\$ 32,600 *
	TOTAL DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS	\$ 24,014,060	\$ 31,313,617	\$ 29,163,207	\$ 26,961,687

COUNTY OF SAN DIEGO FINAL BUDGET
 1982-1983
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 EXPENDITURE DETAIL
 SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
LIGHTING DISTRICTS				
LEMON GROVE				
SERVICES AND SUPPLIES				
2500 EXP APP TO PR YEARS-S&S	\$	\$	\$	\$
TOTAL SERVICES AND SUPPLIES	\$	* \$	* \$	* \$
TOTAL DISTRICT	\$	* \$	* \$	* \$
SPRING VALLEY				
SERVICES AND SUPPLIES				
2315 PROFESSIONAL AND SPECIALIZED SERVICES	\$	\$	\$	\$
2340 SPECIAL DEPARTMENTAL EXPENSE				
2351 UTILITIES-GAS & ELECTRICITY				
2500 EXP APP TO PR YEARS-S&S				
TOTAL SERVICES AND SUPPLIES	\$	* \$	* \$	* \$
TOTAL DISTRICT	\$	* \$	* \$	* \$
TOTAL LIGHTING DISTRICTS	\$	* \$	* \$	* \$

COUNTY OF SAN DIEGO FINAL BUDGET
 1982-1983
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 EXPENDITURE DETAIL
 SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
LIGHTING MAINTENANCE DISTRICTS				
LAKE SAN MARCOS				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$	\$	\$	\$
2315 PROFESSIONAL AND SPECIALIZED SERVICES				
2340 SPECIAL DEPARTMENTAL EXPENSE				
2351 UTILITIES-GAS & ELECTRICITY				
2500 EXP APP TO PR YEARS-S&S				
TOTAL SERVICES AND SUPPLIES	\$	* \$	* \$	* \$
TOTAL DISTRICT	\$	* \$	* \$	* \$
LEMON GROVE				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$	\$	\$	\$
2315 PROFESSIONAL AND SPECIALIZED SERVICES				
2340 SPECIAL DEPARTMENTAL EXPENSE		203		
2351 UTILITIES-GAS & ELECTRICITY		1,920		
2500 EXP APP TO PR YEARS-S&S				
TOTAL SERVICES AND SUPPLIES	\$	2,123 *	* \$	* \$
TOTAL DISTRICT	\$	2,123 *	* \$	* \$
SAN DIEGO COUNTY NO 1				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$	14,941	\$	51,232
2315 PROFESSIONAL AND SPECIALIZED SERVICES		42,000		82,196
2317 PROF-SPECIALIZED SERV-INTER DEPARTMENT				70,000
2325 PROF-SPEC SERV-LABORATORY SERVICES				79,700
2326 PROF-SPEC SERV-BLUE PRINT SERVICE				60,000
2340 SPECIAL DEPARTMENTAL EXPENSE				863
2351 UTILITIES-GAS & ELECTRICITY				40,802
2500 EXP APP TO PR YEARS-S&S				300
TOTAL SERVICES AND SUPPLIES	\$	576,625 *	* \$	870,835 *
TOTAL DISTRICT	\$	576,625 *	* \$	870,835 *
			\$	1,560,000 *
			\$	1,560,000 *

COUNTY OF SAN DIEGO FINAL BUDGET
 1982-1983
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 EXPENDITURE DETAIL
 SCHEDULE 13C

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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
SAN DIEGO COUNTY NO 2				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 4,030	\$ 6,026	\$ 2,000	\$ 2,000
2315 PROFESSIONAL AND SPECIALIZED SERVICES	203	3,096	3,700	3,700
2340 SPECIAL DEPARTMENTAL EXPENSE			300	300
2351 UTILITIES-GAS & ELECTRICITY	50,173	47,693	37,000	37,000
2500 EXP APP TO PR YEARS-S&S	6,220			
TOTAL SERVICES AND SUPPLIES	\$ 60,626 *	\$ 56,815 *	\$ 43,000 *	\$ 43,000 *
TOTAL DISTRICT	\$ 60,626 *	\$ 56,815 *	\$ 43,000 *	\$ 43,000 *
SAN DIEGO COUNTY NO 3				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 2,309	\$ 4,181	\$ 4,000	\$ 4,000
2315 PROFESSIONAL AND SPECIALIZED SERVICES	2,581	10,386	9,000	9,000
2340 SPECIAL DEPARTMENTAL EXPENSE		544		
2351 UTILITIES-GAS & ELECTRICITY	184,180	157,494	221,000	221,000
2500 EXP APP TO PR YEARS-S&S	20,946			
TOTAL SERVICES AND SUPPLIES	\$ 210,016 *	\$ 172,605 *	\$ 234,000 *	\$ 234,000 *
TOTAL DISTRICT	\$ 210,016 *	\$ 172,605 *	\$ 234,000 *	\$ 234,000 *
WINTER GARDENS				
SERVICES AND SUPPLIES				
2315 PROFESSIONAL AND SPECIALIZED SERVICES	\$	\$	\$	\$
2340 SPECIAL DEPARTMENTAL EXPENSE				
2351 UTILITIES-GAS & ELECTRICITY				
2500 EXP APP TO PR YEARS-S&S	1,529			
TOTAL SERVICES AND SUPPLIES	\$ 1,529 *	\$ *	\$ *	\$ *
TOTAL DISTRICT	\$ 1,529 *	\$ *	\$ *	\$ *
TOTAL LIGHTING MAINTENANCE DISTRICTS	\$ 850,919 *	\$ 1,100,255 *	\$ 1,837,000 *	\$ 1,837,000 *

COUNTY OF SAN DIEGO FINAL BUDGET
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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
SANITATION DISTRICTS				
ALPINE SANITATION DISTRICT - MAINTENANCE				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 56,099	\$ 62,978	\$ 129,500	\$ 129,500
2315 PROFESSIONAL AND SPECIALIZED SERVICES	12,587	13,527	31,500	31,500
2329 PUBLICATIONS AND LEGAL NOTICES	216	80		
2340 SPECIAL DEPARTMENTAL EXPENSE	24,844	37,718	78,400	78,400
2351 UTILITIES-GAS & ELECTRICITY	5,913	8,177		
2500 EXP APP TO PR YEARS-S&S	987	4,615		
TOTAL SERVICES AND SUPPLIES	\$ 100,646 *	\$ 127,095 *	\$ 239,400 *	\$ 239,400 *
FIXED ASSETS				
4531 STRUCTURES & IMPROVEMENTS	\$ 17,445	\$	\$ 98,000	\$ 98,000
TOTAL FIXED ASSETS	\$ 17,445 *	\$ *	\$ 98,000 *	\$ 98,000 *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 17,000	\$ 17,000
TOTAL RESERVES	\$ *	\$ *	\$ 17,000 *	\$ 17,000 *
TOTAL DISTRICT	\$ 118,091 *	\$ 127,095 *	\$ 354,400 *	\$ 354,400 *
ALPINE SANITATION DISTRICT-DEBT SERVICE 1953 (5M) 1970 (285M)				
OTHER CHARGES				
3455 BOND REDEMPTIONS	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
3456 INTEREST ON BONDS	18,562	18,211	17,978	17,978
3457 DEBT SERVICE-SERVICE CHG	15	15	15	15
TOTAL OTHER CHARGES	\$ 23,577 *	\$ 23,226 *	\$ 22,993 *	\$ 22,993 *
TOTAL DISTRICT	\$ 23,577 *	\$ 23,226 *	\$ 22,993 *	\$ 22,993 *

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DISTRICT -- EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
BUENA SANITATION DISTRICT - MAINTENANCE				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 92,192	\$ 126,162	\$ 158,700	\$ 158,700
2315 PROFESSIONAL AND SPECIALIZED SERVICES	51,826	78,700	96,400	96,400
2320 PUBLICATIONS AND LEGAL NOTICES	280	177		
2340 SPECIAL DEPARTMENTAL EXPENSE	42,474	97,811	72,800	72,800
2351 UTILITIES-GAS & ELECTRICITY	14,952	12,221		
2500 EXP APP TO PR YEARS-S&S	1,627	4,546		
TOTAL SERVICES AND SUPPLIES	\$ 203,351 *	\$ 319,617 *	\$ 327,900 *	\$ 327,900 *
FIXED ASSETS				
4510 EQUIPMENT	\$	\$	\$	\$
4531 STRUCTURES & IMPROVEMENTS	349,808	223,016	501,500	501,500
TOTAL FIXED ASSETS	\$ 349,808 *	\$ 223,016 *	\$ 501,500 *	\$ 501,500 *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 25,000	\$ 25,000
TOTAL RESERVES	\$ *	\$ *	\$ 25,000 *	\$ 25,000 *
TOTAL DISTRICT	\$ 553,159 *	\$ 542,633 *	\$ 854,400 *	\$ 854,400 *
BUENA SANITATION DISTRICT - DEBT SERVICE 1964 SEWER				
OTHER CHARGES				
3455 BOND REDEMPTIONS	\$ 80,000	\$ 85,000	\$ 90,000	\$ 90,000
3456 INTEREST ON BONDS	59,334	56,067	53,800	53,800
3457 DEBT SERVICE-SERVICE CHG	100	97	95	95
TOTAL OTHER CHARGES	\$ 139,434 *	\$ 141,164 *	\$ 143,895 *	\$ 143,895 *
TOTAL DISTRICT	\$ 139,434 *	\$ 141,164 *	\$ 143,895 *	\$ 143,895 *
JULIAN SANITATION DISTRICT-STATE WATER LOAN				
SERVICES AND SUPPLIES				
2340 SPECIAL DEPARTMENTAL EXPENSE	\$	\$	\$ 2,700	\$ 2,700

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EXPENDITURES

DISTRICT - EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
JULIAN SANITATION DISTRICT-STATE WATER LOAN - CCNTINUED				
2500 EXP APP TO PR YEARS-S&S	18,453			
TOTAL SERVICES AND SUPPLIES	\$ 18,453 *	\$ *	\$ 2,700 *	\$ 2,700 *
TOTAL DISTRICT	\$ 18,453 *	\$ *	\$ 2,700 *	\$ 2,700 *
JULIAN SANITATION DISTRICT - MAINTENANCE				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 15,371	\$ 54,844	\$ 70,200	\$ 64,900
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIE		44		
2315 PROFESSIONAL AND SPECIALIZED SERVICES	1,339	4,425	4,300	4,300
2324 PUBLICATIONS AND LEGAL NOTICES	258	248		
2340 SPECIAL DEPARTMENTAL EXPENSE	15,000	500	17,000	17,000
2351 UTILITIES-GAS & ELECTRICITY		7,470		
TOTAL SERVICES AND SUPPLIES	\$ 31,968 *	\$ 67,531 *	\$ 91,500 *	\$ 86,200 *
FIXED ASSETS				
4531 STRUCTURES & IMPROVEMENTS	\$ 100	\$ *	\$ *	\$ *
TOTAL FIXED ASSETS	\$ 100 *	\$ *	\$ *	\$ *
RESERVES				
6705 CONTINGENCY RESERVE	\$ *	\$ *	\$ 9,000	\$ 6,000
TOTAL RESERVES	\$ *	\$ *	\$ 9,000 *	\$ 6,000 *
TOTAL DISTRICT	\$ 32,068 *	\$ 67,531 *	\$ 100,500 *	\$ 92,200 *
JULIAN SANITATION DISTRICT - DEBT SERVICE 1953				
OTHER CHARGES				
3455 BOND REDEMPTIONS	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
3456 INTEREST ON BONDS	300	188	100	100
TOTAL OTHER CHARGES	\$ 2,300 *	\$ 2,188 *	\$ 2,100 *	\$ 2,100 *
TOTAL DISTRICT	\$ 2,300 *	\$ 2,188 *	\$ 2,100 *	\$ 2,100 *

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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
JULIAN SANITATION DISTRICT-GRANT CONSTRUCTION				
SERVICES AND SUPPLIES				
2340 SPECIAL DEPARTMENTAL EXPENSE	\$ 3,700	\$ 30,700	\$ 10,200	\$ 10,200
TOTAL SERVICES AND SUPPLIES	\$ 3,700 *	\$ 30,700 *	\$ 10,200 *	\$ 10,200 *
OTHER CHARGES				
3460 INTEREST ON NOTES AND WARRANTS	\$	\$ 14,250	\$ 42,800	\$ 42,800
TOTAL OTHER CHARGES	\$ *	\$ 14,250 *	\$ 42,800 *	\$ 42,800 *
FIXED ASSETS				
4531 STRUCTURES & IMPROVEMENTS	\$ 272,515	\$ 43,992	\$	\$
TOTAL FIXED ASSETS	\$ 272,515 *	\$ 43,992 *	\$ *	\$ *
TOTAL DISTRICT	\$ 276,215 *	\$ 88,942 *	\$ 53,000 *	\$ 53,000 *
JULIAN SANITATION DISTRICT-NOTE-DEBT SERVICE				
OTHER CHARGES				
3458 NOTE REDEMPTION	\$ 1,224	\$ 1,484	\$ 1,563	\$ 1,563
3460 INTEREST ON NOTES AND WARRANTS	\$ 2,795	\$ 3,122	\$ 3,060	\$ 3,060
TOTAL OTHER CHARGES	\$ 4,019 *	\$ 4,606 *	\$ 4,623 *	\$ 4,623 *
TOTAL DISTRICT	\$ 4,019 *	\$ 4,606 *	\$ 4,623 *	\$ 4,623 *
LAKESIDE SANITATION DISTRICT - MAINTENANCE				
SERVICES AND SUPPLIES				
2215 COMMUNICATIONS	\$	\$	\$	\$
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 170,144	\$ 152,638	\$ 193,200	\$ 193,200
2315 PROFESSIONAL AND SPECIALIZED SERVICES	\$ 100,810	\$ 92,854	\$ 235,000	\$ 235,000
2323 PUBLICATIONS AND LEGAL NOTICES	\$ 206	\$ 219	\$	\$
2340 SPECIAL DEPARTMENTAL EXPENSE	\$ 297,088	\$ 639,405	\$ 891,000	\$ 891,000
2351 UTILITIES-GAS & ELECTRICITY	\$ 279	\$ 2,145	\$	\$
2500 EXP APP TO PR YEARS-S&S	\$ 165,622	\$ 8,035	\$	\$
TOTAL SERVICES AND SUPPLIES	\$ 734,149 *	\$ 895,296 *	\$ 1,319,200 *	\$ 1,319,200 *

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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
LAKESIDE SANITATION DISTRICT - MAINTENANCE - CONTINUED				
FIXED ASSETS				
4510 EQUIPMENT	\$	\$	\$	\$
4531 STRUCTURES & IMPROVEMENTS	221,384	51,222	287,000	287,000
TOTAL FIXED ASSETS	\$ 221,384 *	\$ 51,222 *	\$ 287,000 *	\$ 287,000 *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 61,500	\$ 61,500
TOTAL RESERVES	\$ *	\$ *	\$ 61,500 *	\$ 61,500 *
TOTAL DISTRICT	\$ 955,533 *	\$ 946,518 *	\$ 1,667,700 *	\$ 1,667,700 *
LAKESIDE SANITATION DISTRICT - DEBT SERVICE, 1958				
OTHER CHARGES				
3455 BOND REDEMPTIONS	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
3456 INTEREST ON BONDS	5,542	5,042	4,750	4,750
TOTAL OTHER CHARGES	\$ 15,542 *	\$ 15,042 *	\$ 14,750 *	\$ 14,750 *
TOTAL DISTRICT	\$ 15,542 *	\$ 15,042 *	\$ 14,750 *	\$ 14,750 *
LEMON GROVE SANITATION DISTRICT - MAINTENANCE				
SERVICES AND SUPPLIES				
2299 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$	\$	\$	\$
2315 PROFESSIONAL AND SPECIALIZED SERVICES				
2500 EXP APP TO PR YEARS-S&S				
2999 WORK AUTHORIZATION-MEMO				
TOTAL SERVICES AND SUPPLIES	\$ *	\$ *	\$ *	\$ *
TOTAL DISTRICT	\$ *	\$ *	\$ *	\$ *
MONTGOMERY SANITATION DISTRICT - MAINTENANCE				
SERVICES AND SUPPLIES				
2230 HOUSEHOLD EXPENSE	\$ 617	\$ 605	\$	\$

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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
MONTGOMERY SANITATION DISTRICT - MAINTENANCE - CONTINUED				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	92,803	108,714	105,100	105,100
2315 PROFESSIONAL AND SPECIALIZED SERVICES	63,656	81,895	107,000	107,000
2328 PUBLICATIONS AND LEGAL NOTICES	319	105		
2340 SPECIAL DEPARTMENTAL EXPENSE	333,812	544,012	554,800	554,800
2351 UTILITIES-GAS & ELECTRICITY	47	36		
2500 EXP APP TO PR YEARS-S&S	7,696	203		
TOTAL SERVICES AND SUPPLIES	\$ 498,950 *	\$ 735,570 *	\$ 766,900 *	\$ 766,900 *
FIXED ASSETS				
4510 EQUIPMENT	\$ 12,392	\$	\$	\$
4531 STRUCTURES & IMPROVEMENTS	7,020	4,478	38,000	38,000
TOTAL FIXED ASSETS	\$ 19,412 *	\$ 4,478 *	\$ 38,000 *	\$ 38,000 *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 60,000	\$ 60,000
TOTAL RESERVES	\$ *	\$ *	\$ 60,000 *	\$ 60,000 *
TOTAL DISTRICT	\$ 518,362 *	\$ 740,048 *	\$ 864,900 *	\$ 864,900 *
BUENA-SHADOW RIDGE SANITATION DISTRICT-DEVELOPMENT				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 6,864	\$ 29,488	\$ 246,000	\$ 246,000
2315 PROFESSIONAL AND SPECIALIZED SERVICES	27,083	22,034	28,500	28,500
2340 SPECIAL DEPARTMENTAL EXPENSE		4,000	800	800
TOTAL SERVICES AND SUPPLIES	\$ 33,947 *	\$ 55,522 *	\$ 275,300 *	\$ 275,300 *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 25,000	\$ 25,000
TOTAL RESERVES	\$ *	\$ *	\$ 25,000 *	\$ 25,000 *
TOTAL DISTRICT	\$ 33,947 *	\$ 55,522 *	\$ 300,300 *	\$ 300,300 *
RAMONA SANITATION DISTRICT - MAINTENANCE				
SERVICES AND SUPPLIES				
2205 AGRICULTURAL	\$	\$	\$	\$

COUNTY OF SAN DIEGO FINAL BUDGET
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EXPENDITURES

APPROPRIATIONS
EXPENDITURE
ESTIMATES
RECOMMENDED
1982-1983

ADOPTED BY
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DISTRICT - EXPENDITURE CLASSIFICATION

RAMONA SANITATION DISTRICT - MAINTENANCE - CONTINUED

	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	159,681					
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIE	199					
2315 PROFESSIONAL AND SPECIALIZED SERVICES	23,171					
2328 PUBLICATIONS AND LEGAL NOTICES	96					
2340 SPECIAL DEPARTMENTAL EXPENSE	3,143					
2349 SPEC DEPART EXP-MINOR EQUIP						
2351 UTILITIES-GAS & ELECTRICITY	58,232					
2352 UTILITIES-WATER	2,578					
2500 EXP APP TO PR YFARS-S&S	29,373		1,994-			
TOTAL SERVICES AND SUPPLIES	\$ 276,473 *	\$	1,994-**	\$	*	\$ *
FIXED ASSETS						
4510 EQUIPMENT	\$ 667	\$		\$		\$
4531 STRUCTURES & IMPROVEMENTS	1,800					
TOTAL FIXED ASSETS	\$ 2,467 *	\$	*	\$	*	\$ *
TOTAL DISTRICT	\$ 278,940 *	\$	1,994-**	\$	*	\$ *

RAMONA SANITATION DISTRICT-DEBT SERVICE 1949-1972

OTHER CHARGES						
3455 BOND REDEMPTIONS	\$ 35,000	\$		\$		\$
3456 INTEREST ON BONDS	66,067					
3457 DEBT SERVICE-SERVICE CHG	66					
TOTAL OTHER CHARGES	\$ 101,133 *	\$	*	\$	*	\$ *
TOTAL DISTRICT	\$ 101,133 *	\$	*	\$	*	\$ *

PINE VALLEY SANITATION DISTRICT - MAINTENANCE

SERVICES AND SUPPLIES						
2230 HOUSEHOLD EXPENSE	\$ 25	\$		\$		\$
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	13,170		22,013	\$ 35,200		\$ 35,200
2315 PROFESSIONAL AND SPECIALIZED SERVICES	1,651		2,531	3,800		3,800
2328 PUBLICATIONS AND LEGAL NOTICES	134		120			
2329 RENTS & LEASES-STRUCTURES IMPROVE GRND	3,000		3,000	5,000		5,000
2340 SPECIAL DEPARTMENTAL EXPENSE			500	500		500
2351 UTILITIES-GAS & ELECTRICITY	5,967		5,077			

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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
PINE VALLEY SANITATION DISTRICT - MAINTENANCE - CONTINUED				
2500 EXP APP TO PR YEARS-S&S	267	477		
TOTAL SERVICES AND SUPPLIES	\$ 24,214 *	\$ 33,718 *	\$ 44,500 *	\$ 44,500 *
FIXED ASSETS				
4531 STRUCTURES & IMPROVEMENTS	\$ 1,127	\$	\$ 12,100	\$ 12,100
TOTAL FIXED ASSETS	\$ 1,127 *	\$ *	\$ 12,100 *	\$ 12,100 *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 4,400	\$ 4,400
TOTAL RESERVES	\$ *	\$ *	\$ 4,400 *	\$ 4,400 *
TOTAL DISTRICT	\$ 25,341 *	\$ 33,718 *	\$ 61,000 *	\$ 61,000 *
FAIRHANKS RANCH SANITATION DISTRICT				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 4,053	\$ 25,125	\$ 119,000	\$ 119,000
2315 PROFESSIONAL AND SPECIALIZED SERVICES	3,041	3,518	11,100	11,100
2328 PUBLICATIONS AND LEGAL NOTICES	96	123		
2340 SPECIAL DEPARTMENTAL EXPENSE		1,100	300	300
2351 UTILITIES-GAS & ELECTRICITY		1,720		
2352 UTILITIES-WATER		612		
TOTAL SERVICES AND SUPPLIES	\$ 7,190 *	\$ 32,198 *	\$ 130,400 *	\$ 130,400 *
FIXED ASSETS				
4510 EQUIPMENT	\$	\$	\$ 200	\$ 200
7421 NO QUAN DESCRIPTION 1 CALCULATOR			200	200
4531 STRUCTURES & IMPROVEMENTS	3,703		27,000	27,000
TOTAL FIXED ASSETS	\$ 3,703 *	\$ *	\$ 27,200 *	\$ 27,200 *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 12,000	\$ 12,000
TOTAL RESERVES	\$ *	\$ *	\$ 12,000 *	\$ 12,000 *
TOTAL DISTRICT	\$ 10,893 *	\$ 32,198 *	\$ 169,600 *	\$ 169,600 *

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EXPENDITURES

APPROPRIATIONS
 EXPENDITURE ESTIMATES RECOMMENDED 1982-1983
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DISTRICT - EXPENDITURE CLASSIFICATION

RANCHO SANTA FE SANITATION DISTRICT - MAINTENANCE

SERVICES AND SUPPLIES

2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$	127,640	\$	103,770	\$	\$
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIE		205		122		
2315 PROFESSIONAL AND SPECIALIZED SERVICES		49,397		22,431		
2329 PUBLICATIONS AND LEGAL NOTICES		231		133		
2340 SPECIAL DEPARTMENTAL EXPENSE		124		10,531		
2351 UTILITIES-GAS & FLECTRICITY		28,807		13,673		
2500 EXP APP TO PR YEARS-SES		33,275		3,049		
TOTAL SERVICES AND SUPPLIES	\$	239,679 *	\$	153,709 *	\$	\$ *

FIXED ASSETS

4510 EQUIPMENT	\$	2,617	\$		\$	\$
4531 STRUCTURES & IMPROVEMENTS		62,640		114,074		
TOTAL FIXED ASSETS	\$	65,257 *	\$	114,074 *	\$	\$ *

RESRVES

6705 CONTINGENCY RESERVE	\$		\$		\$	\$
TOTAL RESRVES	\$	* \$	\$	* \$	\$	\$ *

TOTAL DISTRICT	\$	304,936 *	\$	267,783 *	\$	\$ *
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RANCHO SANTA FE SANITATION DISTRICT - DEBT SERVICE

OTHER CHARGES

3455 BOND REDEMPTIONS	\$	37,000	\$	35,000	\$	\$
3456 INTEREST ON BONDS		9,606		4,943		
3457 DEBT SERVICE-SERVICE CHG		19		19		
TOTAL OTHER CHARGES	\$	46,625 *	\$	39,962 *	\$	\$ *
TOTAL DISTRICT	\$	46,625 *	\$	39,962 *	\$	\$ *

SOLANA BEACH SANITATION DISTRICT - MAINTENANCE

SERVICES AND SUPPLIES

2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$	3,727	\$	37	\$	\$
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COUNTY OF SAN DIEGO FINAL BUDGET
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DISTRICT - EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	APPROPRIATIONS EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
SOLANA BEACH SANITATION DISTRICT - MAINTENANCE - CONTINUED				
2315 PROFESSIONAL AND SPECIALIZED SERVICES	13,725	59,945	47,600	47,600
2328 PUBLICATIONS AND LEGAL NOTICES	157			
2340 SPECIAL DEPARTMENTAL EXPENSE	189,406	257,670	245,200	245,200
2500 EXP APP TO PR YEARS-S&S				
TOTAL SERVICES AND SUPPLIES	\$ 207,015 *	\$ 317,652 *	\$ 292,800 *	\$ 292,800 *
FIXED ASSETS				
4510 EQUIPMENT				
4531 STRUCTURES & IMPROVEMENTS	285,351	1,442,012	90,000	90,000
TOTAL FIXED ASSETS	\$ 285,351 *	\$ 1,442,012 *	\$ 90,000 *	\$ 90,000 *
RESERVES				
6705 CONTINGENCY RESERVE			35,000	35,000
TOTAL RESERVES			\$ 35,000 *	\$ 35,000 *
TOTAL DISTRICT	\$ 492,366 *	\$ 1,759,664 *	\$ 417,800 *	\$ 417,800 *
SOLANA BEACH SANITATION DISTRICT - REVENUE				
SERVICES AND SUPPLIES				
2340 SPECIAL DEPARTMENTAL EXPENSE	480,500	923,915	935,100	935,100
TOTAL SERVICES AND SUPPLIES	\$ 480,500 *	\$ 923,915 *	\$ 935,100 *	\$ 935,100 *
TOTAL DISTRICT	\$ 480,500 *	\$ 923,915 *	\$ 935,100 *	\$ 935,100 *
SOLANA BEACH SANITATION DISTRICT - MAINTENANCE AND OPERATION				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	91,448	132,156	255,200	255,200
2315 PROFESSIONAL AND SPECIALIZED SERVICES	50,017	59,504	93,900	93,900
2328 PUBLICATIONS AND LEGAL NOTICES	436	563		
2340 SPECIAL DEPARTMENTAL EXPENSE	3,322	1,814	10,000	10,000
2351 UTILITIES-GAS & ELECTRICITY	31,727	32,908		
2500 EXP APP TO PR YEARS-S&S	2,069	3,222		
TOTAL SERVICES AND SUPPLIES	\$ 179,019 *	\$ 230,167 *	\$ 359,100 *	\$ 359,100 *

COUNTY OF SAN DIEGO FINAL BUDGET
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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
SOLANA BEACH SANITATION DISTRICT - MAINTENANCE AND OPERATION - CONTINUED				
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 15,000	\$ 15,000
TOTAL RESERVES	\$	\$	\$ 15,000	\$ 15,000
TOTAL DISTRICT	\$ 179,019	\$ 230,167	\$ 374,100	\$ 374,100
SOLANA BEACH SANITATION DISTRICT - REVENUE BOND - INTEREST				
OTHER CHARGES				
3456 INTEREST ON BONDS	\$ 17,111	\$ 16,283	\$ 132,872	\$ 132,872
3457 DEBT SERVICE-SERVICE CHG	29	29	81	81
TOTAL OTHER CHARGES	\$ 17,140	\$ 16,312	\$ 132,953	\$ 132,953
TOTAL DISTRICT	\$ 17,140	\$ 16,312	\$ 132,953	\$ 132,953
SOLANA BEACH SANITATION DISTRICT - RETIREMENT				
OTHER CHARGES				
3455 BOND REDEMPTIONS	\$ 20,000	\$ 25,000	\$ 35,000	\$ 35,000
TOTAL OTHER CHARGES	\$ 20,000	\$ 25,000	\$ 35,000	\$ 35,000
TOTAL DISTRICT	\$ 20,000	\$ 25,000	\$ 35,000	\$ 35,000
SOLANA BEACH SANITATION DISTRICT - RESERVE				
SERVICES AND SUPPLIES				
2347 SPECIAL DEPARTMENTAL EXPENSE	\$	\$ 14,000	\$ 30,000	\$ 30,000
TOTAL SERVICES AND SUPPLIES	\$	\$ 14,000	\$ 30,000	\$ 30,000
OTHER CHARGES				
3453 CONTRIBUTIONS TO OTHER AGENCIES	\$	\$	\$	\$
TOTAL OTHER CHARGES	\$	\$	\$	\$
TOTAL DISTRICT	\$	\$ 14,000	\$ 30,000	\$ 30,000

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DISTRICT - EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
SOLANA BEACH SANITATION DISTRICT - SURPLUS				
SERVICES AND SUPPLIES				
2340 SPFCIAL DEPARTMENTAL EXPENSE	\$ 33,000	\$ 4,000	\$ 800	\$ 800
TOTAL SERVICES AND SUPPLIES	\$ 33,000 *	\$ 4,000 *	\$ 800 *	\$ 800 *
TOTAL DISTRICT	\$ 33,000 *	\$ 4,000 *	\$ 800 *	\$ 800 *
SPRING VALLEY SANITATION DISTRICT - MAINTENANCE				
SERVICES AND SUPPLIES				
2281 AUTOMOTIVE MAINTENANCE	\$ 3,314	\$	\$	\$
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	697	42,409	73,000	73,000
2315 PROCFSSIONAL AND SPECIALIZED SERVICES	21,935	49,795	226,100	226,100
2317 PROF SPECIALIZED SERV-INTER DEPARTMENT	9			
2328 PUBLICATIONS AND LEGAL NOTICES	14			
2340 SPECIAL DEPARTMENTAL EXPENSE	701,910	1,064,123	1,913,900	1,913,900
2500 EXP APP TO PR YEARS-S&S	1,531			
TOTAL SERVICES AND SUPPLIES	\$ 729,410 *	\$ 1,156,327 *	\$ 2,213,000 *	\$ 2,213,000 *
FIXED ASSETS				
4510 EQUIPMENT	\$ 13,072	\$	\$	\$
4515 EXP APP TO PR YEARS-FA EQUIP	87,536			
4531 STPUCTURES & IMPROVEMENTS	216,683	169,836	315,000	315,000
TOTAL FIXED ASSETS	\$ 317,291 *	\$ 169,836 *	\$ 315,000 *	\$ 315,000 *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 70,000	\$ 70,000
TOTAL RESERVES	\$ *	\$ *	\$ 70,000 *	\$ 70,000 *
TOTAL DISTRICT	\$ 1,046,701 *	\$ 1,326,163 *	\$ 2,598,000 *	\$ 2,598,000 *
SPRING VALLEY SANITATION DISTRICT - DEBT SERVICE, 1956				
OTHER CHARGES				
3455 BOND REDEMPTIONS	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000

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DISTRICT - EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
SPRING VALLEY SANITATION DISTRICT - DEBT SERVICE, 1956 - CONTINUED				
3456 INTEREST ON BONDS	8,832	7,407	6,338	6,338
TOTAL OTHER CHARGES	\$ 38,832 *	\$ 37,407 *	\$ 36,338 *	\$ 36,338 *
TOTAL DISTRICT	\$ 38,832 *	\$ 37,407 *	\$ 36,338 *	\$ 36,338 *
SOUTH COUNTY OPERATIONS CENTER				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 4,543	\$ 5,677	\$ 12,000	\$ 12,000
2340 SPECIAL DEPARTMENTAL EXPENSE		22,050		
2349 SPEC DEPART EXP-MINOR EQUIP	4,457		1,200	1,200
2351 UTILITIES-GAS & ELECTRICITY	1,759	1,869		
2353 UTILITIES-BOTTLED GAS	169			
TOTAL SERVICES AND SUPPLIES	\$ 10,928 *	\$ 29,596 *	\$ 13,200 *	\$ 13,200 *
FIXED ASSETS				
4510 EQUIPMENT	\$ 7,378	\$	\$ 4,500	\$ 4,500
NO QIAN DESCRIPTION				
3415 1 GRINDER, BENCH			600	600
3420 1 DRILL PRESS, ELECTRIC			900	900
3423 1 WELDER, ARC			1,000	1,000
3442 1 PRESS, HYDPAULIC			2,000	2,000
4531 STRUCTURES & IMPROVEMENTS	142,588	97		
TOTAL FIXED ASSETS	\$ 149,966 *	\$ 97 *	\$ 4,500 *	\$ 4,500 *
TOTAL DISTRICT	\$ 160,894 *	\$ 29,693 *	\$ 17,700 *	\$ 17,700 *
SPRING VALLEY SANITATION DISTRICT 1962 SEWER - REVENUE				
SERVICES AND SUPPLIES				
2340 SPECIAL DEPARTMENTAL EXPENSE	\$ 1,695,500	\$ 1,971,000	\$ 2,368,700	\$ 2,368,700
TOTAL SERVICES AND SUPPLIES	\$ 1,685,500 *	\$ 1,971,000 *	\$ 2,368,700 *	\$ 2,368,700 *
TOTAL DISTRICT	\$ 1,695,500 *	\$ 1,971,000 *	\$ 2,368,700 *	\$ 2,368,700 *

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DISTRICT - EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
SPRING VALLEY SANITATION DISTRICT 1962 SEWER - REV MAINT & OPER				
SERVICES AND SUPPLIES				
2230 HOUSEHOLD EXPENSE	\$ 247	\$ 218		
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	361,665	516,980	605,300	605,300
2305 OFFICE EXPENSE				
2315 PROFESSIONAL AND SPECIALIZED SERVICES	163,812	214,683	301,300	301,300
2328 PUBLICATIONS AND LEGAL NOTICES	578	167		
2340 SPFCIAL DEPARTMENTAL EXPENSE	53,318	24,121	50,000	50,000
2348 SPFC DEPART EXP-MINOR EQUIP				
2351 UTILITIES-GAS & ELECTRICITY	11,214	12,397		
2500 EXP APP TO PR YEARS-S&S	315	405		
TOTAL SERVICES AND SUPPLIES	\$ 591,149 *	\$ 768,971 *	\$ 956,600 *	\$ 956,600 *
TOTAL DISTRICT	\$ 591,149 *	\$ 768,971 *	\$ 956,600 *	\$ 956,600 *
SPRING VALLEY SANITATION DISTRICT 1962 SEWER - REVENUE BOND - INT				
OTHER CHARGES				
3456 INTEREST ON BONDS	\$ 29,477	\$ 27,122	\$ 25,158	\$ 25,158
3457 DFBT SERVICE-SERVICE CHG	147	141	142	142
TOTAL OTHER CHARGES	\$ 29,624 *	\$ 27,263 *	\$ 25,300 *	\$ 25,300 *
TOTAL DISTRICT	\$ 29,624 *	\$ 27,263 *	\$ 25,300 *	\$ 25,300 *
SPRING VALLEY SANITATION DISTRICT 1962 SEWER - PRINCIPAL				
OTHER CHARGES				
3455 BOND REDEMPTIONS	\$ 65,000	\$ 65,000	\$ 65,000	\$ 65,000
TOTAL OTHER CHARGES	\$ 65,000 *	\$ 65,000 *	\$ 65,000 *	\$ 65,000 *
TOTAL DISTRICT	\$ 65,000 *	\$ 65,000 *	\$ 65,000 *	\$ 65,000 *
SPRING VALLEY SANITATION DISTRICT 1962 SEWER - RESERVE				
SERVICES AND SUPPLIES				
2340 SPFCIAL DEPARTMENTAL EXPENSE	\$	\$ 46,000	\$ 25,000	\$ 25,000
TOTAL SERVICES AND SUPPLIES	\$ *	\$ 46,000 *	\$ 25,000 *	\$ 25,000 *

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	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
SPRING VALLEY SANITATION DISTRICT 1962 SEWER - RESERVE - CONTINUED				
OTHER CHARGES				
3493 CONTRIBUTIONS TO OTHER AGENCIES	\$	\$	\$	\$
TOTAL OTHER CHARGES	\$	* \$	* \$	* \$
TOTAL DISTRICT	\$	* \$ 46,000	* \$ 25,000	* \$ 25,000
SPRING VALLEY SANITATION 1962 SEWER - SURPLUS REVENUE				
SERVICES AND SUPPLIES				
2340 SPECIAL DEPARTMENTAL EXPENSE	\$	\$ 85,000	\$ 6,000	\$ 6,000
TOTAL SERVICES AND SUPPLIES	\$	* \$ 85,000	* \$ 6,000	* \$ 6,000
FIXED ASSETS				
4531 STRUCTURES & IMPROVEMENTS	\$	\$	\$	\$
TOTAL FIXED ASSETS	\$	* \$	* \$	* \$
TOTAL DISTRICT	\$	* \$ 85,000	* \$ 6,000	* \$ 6,000
SPRING VALLEY SANITATION 1962 SEWER-REVENUE REDEMPTION				
SERVICES AND SUPPLIES				
2340 SPECIAL DEPARTMENTAL EXPENSE	\$	\$	\$ 70,500	\$ 70,500
TOTAL SERVICES AND SUPPLIES	\$	* \$	* \$ 70,500	* \$ 70,500
OTHER CHARGES				
3455 BOND REDEMPTIONS	\$	\$	\$	\$
TOTAL OTHER CHARGES	\$	* \$	* \$	* \$
TOTAL DISTRICT	\$	* \$	* \$ 70,500	* \$ 70,500

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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
WHISPERING PALMS SANITATION DISTRICT - MAINTENANCE				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 76,404	\$ 102,502	\$ 121,100	\$ 121,100
2315 PROFESSIONAL AND SPECIALIZED SERVICES	5,538	7,184	25,200	25,200
2328 PUBLICATIONS AND LEGAL NOTICES	155	56		
2340 SPECIAL DEPARTMENTAL EXPENSE	19,000	4,983	1,600	1,600
2351 UTILITIES-GAS & ELECTRICITY	10,332	10,141		
2500 EXP APP TO PP YEARS-S&S	2,140	961		
TOTAL SERVICES AND SUPPLIES	\$ 113,569 *	\$ 125,827 *	\$ 147,900 *	\$ 147,900 *
FIXED ASSETS				
4510 EQUIPMNT	\$ 667	\$	\$ 200	\$ 200
7421 CALCULATOR			200	200
4531 STRUCTURES & IMPROVEMENTS	26,117	75,310	90,000	90,000
TOTAL FIXED ASSETS	\$ 26,784 *	\$ 75,310 *	\$ 90,200 *	\$ 90,200 *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 13,000	\$ 13,000
TOTAL RESERVES	\$ *	\$ *	\$ 13,000 *	\$ 13,000 *
TOTAL DISTRICT	\$ 140,353 *	\$ 201,137 *	\$ 251,100 *	\$ 251,100 *
WHISPERING PALMS SANITATION DISTRICT-CONSTRUCTION				
SERVICES AND SUPPLIES				
2340 SPECIAL DEPARTMENTAL EXPENSE	\$ 14,800	\$ 10,110	\$ 32,900	\$ 32,900
TOTAL SERVICES AND SUPPLIES	\$ 14,800 *	\$ 10,110 *	\$ 32,900 *	\$ 32,900 *
OTHER CHARGES				
3460 INTEREST ON NOTES AND WARRANTS	\$	\$ 11,500	\$ 34,500	\$ 34,500
TOTAL OTHER CHARGES	\$ *	\$ 11,500 *	\$ 34,500 *	\$ 34,500 *
FIXED ASSETS				
4531 STRUCTURES & IMPROVEMENTS	\$ 143,280	\$	\$	\$
TOTAL FIXED ASSETS	\$ 143,280 *	\$ *	\$ *	\$ *
TOTAL DISTRICT	\$ 158,080 *	\$ 21,610 *	\$ 67,400 *	\$ 67,400 *

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	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
CARDIFF SANITATION DISTRICT - MAINTENANCE				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$	\$ 882	\$ 2,000	\$ 2,000
2315 PROFESSIONAL AND SPECIALIZED SERVICES	42,746	64,125	36,900	36,900
2328 PUBLICATIONS AND LEGAL NOTICES	218			
2340 SPECIAL DEPARTMENTAL EXPENSE	34,625	134,821	24,100	24,100
2500 EXP APP TO PR YEARS-S&S		2,500		
TOTAL SERVICES AND SUPPLIES	\$ 77,589 *	\$ 202,328 *	\$ 63,000 *	\$ 63,000 *
FIXED ASSETS				
4510 EQUIPMENT	\$	\$	\$	\$
4515 EXP APP TO PR YEARS-FA EQUIP				
4531 STRUCTURES & IMPROVEMENTS	312,527	1,792,548	37,000	37,000
TOTAL FIXED ASSETS	\$ 312,527 *	\$ 1,792,548 *	\$ 37,000 *	\$ 37,000 *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 10,000	\$ 10,000
TOTAL RESERVES	\$ *	\$ *	\$ 10,000 *	\$ 10,000 *
TOTAL DISTRICT	\$ 390,116 *	\$ 1,994,876 *	\$ 110,000 *	\$ 110,000 *
CARDIFF SANITATION DISTRICT-CONSTRUCTION OUTFALL				
FIXED ASSETS				
4531 STRUCTURES & IMPROVEMENTS	\$	\$	\$	\$
TOTAL FIXED ASSETS	\$ *	\$ *	\$ *	\$ *
TOTAL DISTRICT	\$ *	\$ *	\$ *	\$ *
CARDIFF SANITATION DISTRICT - DEBT SERVICE, 1956				
OTHER CHARGES				
3455 BOND REDEMPTIONS	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
3456 INTEREST ON BONDS	2,930	2,455	2,138	2,138
TOTAL OTHER CHARGES	\$ 12,930 *	\$ 12,455 *	\$ 12,138 *	\$ 12,138 *
TOTAL DISTRICT	\$ 12,930 *	\$ 12,455 *	\$ 12,138 *	\$ 12,138 *

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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
CARDIFF SANITATION DISTRICT 1965 SEWER REVENUE				
SERVICES AND SUPPLIES				
2340 SPECIAL DEPARTMENTAL EXPENSE	\$ 429,400	\$ 643,223	\$ 930,400	\$ 930,400
TOTAL SERVICES AND SUPPLIES	\$ 429,400 *	\$ 643,223 *	\$ 930,400 *	\$ 930,400 *
TOTAL DISTRICT	\$ 429,400 *	\$ 643,223 *	\$ 930,400 *	\$ 930,400 *
CARDIFF SANITATION DISTRICT 1965 SEWER - MAINTENANCE & OPERATION				
SERVICES AND SUPPLIES				
2299 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 131,067	\$ 149,952	\$ 254,400	\$ 254,400
2306 OFFICE EXPENSE-POSTAGE				
2315 PROFESSIONAL AND SPECIALIZED SERVICES	63,412	73,245	91,100	91,100
2328 PUBLICATIONS AND LEGAL NOTICES	152	730		
2340 SPECIAL DEPARTMENTAL EXPENSE	12,754	3,972	15,000	15,000
2351 UTILITIES-GAS & ELECTRICITY	26,120	28,243		
2500 EXP APP TO PR YEARS-S&S	1,741	2,647		
TOTAL SERVICES AND SUPPLIES	\$ 235,246 *	\$ 258,789 *	\$ 360,500 *	\$ 360,500 *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 35,000	\$ 35,000
TOTAL RESERVES	\$ *	\$ *	\$ 35,000 *	\$ 35,000 *
TOTAL DISTRICT	\$ 235,246 *	\$ 258,789 *	\$ 395,500 *	\$ 395,500 *
CARDIFF SANITATION DISTRICT 1965 SEWER - REVENUE - INTEREST				
OTHER CHARGES				
3456 INTEREST ON BONDS	\$ 16,403	\$ 15,565	\$ 167,395	\$ 167,395
3457 DEBT SERVICE-SERVICE CHG	28	29	96	96
TOTAL OTHER CHARGES	\$ 16,431 *	\$ 15,594 *	\$ 167,491 *	\$ 167,491 *
TOTAL DISTRICT	\$ 16,431 *	\$ 15,594 *	\$ 167,491 *	\$ 167,491 *
CARDIFF SANITATION DISTRICT 1965 SEWER RETIREMENT				
OTHER CHARGES				
3455 BOND REDEMPTIONS	\$ 20,000	\$ 25,000	\$ 35,000	\$ 35,000
TOTAL OTHER CHARGES	\$ 20,000 *	\$ 25,000 *	\$ 35,000 *	\$ 35,000 *
TOTAL DISTRICT	\$ 20,000 *	\$ 25,000 *	\$ 35,000 *	\$ 35,000 *

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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
CARDIFF SANITATION DISTRICT 1965 SEWER - RESERVE				
SERVICES AND SUPPLIES				
2340 SPECIAL DEPARTMENTAL EXPENSE	\$	\$ 13,000	\$ 40,000	\$ 40,000
TOTAL SERVICES AND SUPPLIES	\$ *	\$ 13,000 *	\$ 40,000 *	\$ 40,000 *
OTHER CHARGES				
7453 CONTRIBUTIONS TO OTHER AGENCIES	\$	\$	\$	\$
TOTAL OTHER CHARGES	\$ *	\$ *	\$ *	\$ *
TOTAL DISTRICT	\$ *	\$ 13,000 *	\$ 40,000 *	\$ 40,000 *
CARDIFF SANITATION DISTRICT 1965 SEWER - SURPLUS				
SERVICES AND SUPPLIES				
2340 SPECIAL DEPARTMENTAL EXPENSE	\$ 135,000	\$ 14,000	\$ 3,600	\$ 3,600
TOTAL SERVICES AND SUPPLIES	\$ 135,000 *	\$ 14,000 *	\$ 3,600 *	\$ 3,600 *
TOTAL DISTRICT	\$ 135,000 *	\$ 14,000 *	\$ 3,600 *	\$ 3,600 *
CARDIFF SANITATION DISTRICT-CONSTRUCTION WPCF				
FIXED ASSETS				
4531 STRUCTURES & IMPROVEMENTS	\$ 651,214	\$ 1,101,106	\$ 177,600	\$ 177,600
TOTAL FIXED ASSETS	\$ 651,214 *	\$ 1,101,106 *	\$ 177,600 *	\$ 177,600 *
TOTAL DISTRICT	\$ 651,214 *	\$ 1,101,106 *	\$ 177,600 *	\$ 177,600 *
CARDIFF SANITATION DISTRICT-SAN ELIJO-MAINTENANCE & OPERATION				
SERVICES AND SUPPLIES				
2210 CLOTHING AND PERSONAL SUPPLIES	\$	\$ 802	\$	\$
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	354,580	341,942	852,000	852,000
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIE	466	2,621		

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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
CARDIFF SANITATION DISTRICT-SAN ELIJO-MAINTENANCE & OPERATION - CONTINUED				
2315 PROFESSIONAL AND SPECIALIZED SERVICES	3,200		52,000	52,000
2330 RENTS AND LEASES - EQUIPMENT	721	1,110		
2332 RENTS & LEASES-COPY EQUIP-RENT				
2342 SPECIAL DEPARTMENTAL EXPENSE				
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS				
2348 SPEC DEPART EXP-MINOR EQUIP	217		1,000	1,000
2351 UTILITIES-GAS & ELECTRICITY	35,770	43,398		
2352 UTILITIES-WATER	2,814	2,065		
2500 EXP APP TO PR YEARS-S&S	4,985	2,699		
TOTAL SERVICES AND SUPPLIES	\$ 402,753 *	\$ 394,637 *	\$ 905,000 *	\$ 905,000 *
FIXED ASSETS				
4510 EQUIPMENT	\$ 8,910	\$	\$	\$
4515 EXP APP TO PR YEARS-FA EQUIP	505			
4531 STRUCTURES & IMPROVEMENTS		17,150	24,000	24,000
TOTAL FIXED ASSETS	\$ 9,415 *	\$ 17,150 *	\$ 24,000 *	\$ 24,000 *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 25,000	\$ 25,000
TOTAL RESERVES	\$ *	\$ *	\$ 25,000 *	\$ 25,000 *
TOTAL DISTRICT	\$ 412,168 *	\$ 411,787 *	\$ 954,000 *	\$ 954,000 *
LUX CANYON-CARDIFF				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$	\$	\$ 171,000	\$ 171,000
2315 PROFESSIONAL AND SPECIALIZED SERVICES		21,037	13,500	13,500
2342 SPECIAL DEPARTMENTAL EXPENSE				
TOTAL SERVICES AND SUPPLIES	\$ *	\$ 21,037 *	\$ 184,500 *	\$ 184,500 *
FIXED ASSETS				
4531 STRUCTURES & IMPROVEMENTS	\$	\$	\$ 636,500	\$ 636,500
TOTAL FIXED ASSETS	\$ *	\$ *	\$ 636,500 *	\$ 636,500 *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 15,000	\$ 15,000
TOTAL RESERVES	\$ *	\$ *	\$ 15,000 *	\$ 15,000 *
TOTAL DISTRICT	\$ *	\$ 21,037 *	\$ 836,000 *	\$ 836,000 *
TOTAL SANITATION DISTRICTS	\$ 10,899,231 *	\$ 15,189,351 *	\$ 16,691,981 *	\$ 16,693,681 *

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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
RECREATION AND PARK DISTRICTS				
SPRING VALLEY				
SERVICES AND SUPPLIES				
2205 AGRICULTURAL	\$ 9	\$	\$	\$
2216 COMMUNICATIONS-TELEPHONE	500	912		
2230 HOUSEHOLD EXPENSE	79	99		
2234 HOUSEHOLD EXPENSE-TRASH SERVICE	90			
2280 MAINTENANCE OF EQUIPMENT		109		
2286 MAINT OF EQUIPMENT-OFFICE		56		
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	21,169	13,859	27,682	27,682
2292 MAINTENANCE-PLUMBING AND DRAINAGE	43			
2305 OFFICE EXPENSE				
2315 PROFESSIONAL AND SPECIALIZED SERVICES	27,889	30,106	40,000	40,000
2320 RENTS & LEASES-STRUCTURES IMPROVE GRND	4,410			
2339 SMALL TOOLS & INSTRUMENTS		75		
2340 SPECIAL DEPARTMENTAL EXPENSE	267			
2348 SPEC DEPART EXP-MINOR EQUIP	292	3,444		
2350 UTILITIES	4,533	69	15,000	15,000
2351 UTILITIES-GAS & ELECTRICITY	967	3,366		
2352 UTILITIES-WATER	3,104	4,700		
2500 EXP APP TO PR YEARS-S&S	13,870	5,725		
TOTAL SERVICES AND SUPPLIES	\$ 77,222 *	\$ 62,520 *	\$ 82,682 *	\$ 82,682 *
OTHER CHARGES				
3460 INTEREST ON NOTES AND WARRANTS	\$ 630	\$ 420	\$ 210	\$ 210
TOTAL OTHER CHARGES	\$ 630 *	\$ 420 *	\$ 210 *	\$ 210 *
FIXED ASSETS				
4510 EQUIPMENT	\$	\$	\$ 9,000	\$ 9,000
NO QUAN DESCRIPTION				
01 1 MISCELLANEOUS LOT EQUIP.			9,000	9,000
TOTAL FIXED ASSETS	\$ *	\$ *	\$ 9,000 *	\$ 9,000 *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 5,000	\$ 5,000
TOTAL RESERVES	\$ *	\$ *	\$ 5,000 *	\$ 5,000 *
TOTAL DISTRICT	\$ 77,852 *	\$ 62,940 *	\$ 96,892 *	\$ 96,892 *
TOTAL RECREATION AND PARK DISTRICTS	\$ 77,852 *	\$ 62,940 *	\$ 96,892 *	\$ 96,892 *

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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
MAINTENANCE DISTRICTS				
RANCHO SANTA FE				
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$	\$	\$	\$
1102 SALARIES AND WAGES - NONPERMANENT				
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S				
1165 RETIREMENT - O.A.S.D.I.				
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE				
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ *	\$ *	\$ *	\$ *
SERVICES AND SUPPLIES				
2243 INSURANCE-WORKMENS COMPENSATION	\$	\$	\$	\$
2281 AUTOMOTIVE MAINTENANCE				
2284 MAINT OF EQUIP-AUTOMOTIVE FUEL	9,215	5,238		
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	29,268	18,418		
2304 MISCELLANEOUS				
2315 PROFESSIONAL AND SPECIALIZED SERVICES	163	5,265		
2329 RENTS & LEASES-STRUCTURES IMPROVE GRND		15,000		
2337 RENTS & LEASES-MISC INTER-FUND RENTAL				
2340 SPECIAL DEPARTMENTAL EXPENSE		2,684		
2350 UTILITIES		198		
2357 UTILITIES-WATER	790	141		
2500 EXP APP TO PR YEARS-S&S		828		
TOTAL SERVICES AND SUPPLIES	\$ 39,634 *	\$ 47,574 *	\$ *	\$ *
FIXED ASSETS				
4510 EQUIPMENT	\$ 6,196	\$	\$	\$
4515 EXP APP TO PR YEARS-EA EQUIP		15,622		
TOTAL FIXED ASSETS	\$ 6,196 *	\$ 15,622 *	\$ *	\$ *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$	\$
TOTAL RESERVES	\$ *	\$ *	\$ *	\$ *
TOTAL DISTRICT	\$ 45,830 *	\$ 63,196 *	\$ *	\$ *

COUNTY OF SAN DIEGO FINAL BUDGET
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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
SAN DIEGO COUNTY DRAINAGE NO. 1				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$	\$	\$	\$
2315 PROFESSIONAL AND SPECIALIZED SERVICES	61	91	7,800	7,800
2317 PROF SPECIALIZED SERV-INTFR DEPARTMENT	395	96		
2340 SPECIAL DEPARTMENTAL EXPENSE	7,298	55		
TOTAL SERVICES AND SUPPLIES	\$ 7,754 *	\$ 242 *	\$ 7,800 *	\$ 7,800 *
TOTAL DISTRICT	\$ 7,754 *	\$ 242 *	\$ 7,800 *	\$ 7,800 *
WINTER GARDENS SEWER				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$	\$	\$	\$
2315 PROFESSIONAL AND SPECIALIZED SERVICES	38,696	53,553	75,000	75,000
2340 SPECIAL DEPARTMENTAL EXPENSE	17,072	33,128	55,800	55,800
2500 EXP APP TO PR YEARS-S&S	113,504	296,506	223,200	223,200
	21,000			
TOTAL SERVICES AND SUPPLIES	\$ 190,272 *	\$ 383,187 *	\$ 354,000 *	\$ 354,000 *
FIXED ASSETS				
4531 STRUCTURES & IMPROVEMENTS	\$	\$	\$	\$
TOTAL FIXED ASSETS	\$ 3,000 *	\$ *	\$ *	\$ *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$	\$
TOTAL RESERVES	\$ *	\$ *	\$ 22,000 *	\$ 22,000 *
TOTAL DISTRICT	\$ 193,272 *	\$ 383,187 *	\$ 376,000 *	\$ 376,000 *
TOTAL MAINTENANCE DISTRICTS	\$ 246,850 *	\$ 446,625 *	\$ 383,800 *	\$ 383,800 *

COUNTY OF SAN DIEGO FINAL BUDGET
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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
COUNTY SERVICE AREAS				
COUNTY SERVICE AREA NO 1 - WHISPERING PALMS				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 26,000	\$ 26,000	\$ 31,020	\$ 31,020
2315 PROFESSIONAL AND SPECIALIZED SERVICES	3,862	3,299	3,800	3,800
2340 SPECIAL DEPARTMENTAL EXPENSE	61	72	75	75
2346 SPEC DEPART EXP-INVESTIGATIVE TECH SER		179	270	270
2351 UTILITIES-GAS & ELECTRICITY	6,608	6,315	13,310	13,310
2352 UTILITIES-WATER	3,465	3,682	4,400	4,400
2500 EXP APP TO PR YEARS-S&S	1,029	120		
TOTAL SERVICES AND SUPPLIES	\$ 41,025 *	\$ 39,667 *	\$ 52,875 *	\$ 52,875 *
TOTAL DISTRICT	\$ 41,025 *	\$ 39,667 *	\$ 52,875 *	\$ 52,875 *
COUNTY SERVICE AREA NO 4 - MAJESTIC PINES				
SERVICES AND SUPPLIES				
2216 COMMUNICATIONS-TELEPHONE			\$ 500	\$ 500
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 32,447	\$ 28,859	\$ 60,500	\$ 43,950
2300 MEMBERSHIPS		10		
2304 MISCELLANEOUS	3,874	3,787	15,500	15,500
2314 F. D. P. SERVICES	983	560	2,000	2,000
2315 PROFESSIONAL AND SPECIALIZED SERVICES	45,073	33,376	43,000	34,000
2323 PROF-SPEC SERV-MANAGMNT STU/CONSULT FEE			10,000	
2328 PUBLICATIONS AND LEGAL NOTICES		850		
2340 SPECIAL DEPARTMENTAL EXPENSE			1,000	900
2348 SPEC DEPART EXP-MINOR EQUIP		955		
2350 UTILITIES	372	472		
2351 UTILITIES-GAS & ELECTRICITY	11,803	16,567	31,500	27,300
2500 EXP APP TO PR YEARS-S&S	12,794	4,433		
TOTAL SERVICES AND SUPPLIES	\$ 107,346 *	\$ 89,869 *	\$ 164,000 *	\$ 124,150 *
OTHER CHARGES				
3460 INTEREST ON NOTES AND WARRANTS	\$	\$ 1,047	\$	\$
TOTAL OTHER CHARGES	\$ *	\$ 1,047 *	\$ *	\$ *

COUNTY OF SAN DIEGO FINAL BUDGET
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EXPENDITURES

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EXPENDITURE
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DISTRICT - EXPENDITURE CLASSIFICATION

ACTUAL
EXPENDITURES
1980-1981

ACTUAL
EXPENDITURES
1981-1982

COUNTY SERVICE AREA NO 4 - MAJESTIC PINES - CONTINUED

FIXED ASSETS

4510 EQUIPMENT	\$		\$		\$	5,000	\$	4,000
NO QUAN DESCRIPTION								
01 1 AIR PAC						1,200		1,200
3635 1 DRILLING MACHINE & DRILLS						1,100		1,100
4311 2 CHLORINATION PUMP						1,200		1,200
5220 1 DEPTH GAGE						1,500		500
4530 STRUCTURES AND IMPROVEMENTS						7,000		
A0001 WATER LINE						7,000		
TOTAL FIXED ASSETS	\$	*	\$	*	\$	12,000	\$	4,000 *
RESERVES								
6705 CONTINGENCY RESERVE	\$		\$		\$	20,000	\$	20,000
TOTAL RESERVES	\$	*	\$	*	\$	20,000	\$	20,000 *
TOTAL DISTRICT	\$	107,346 *	\$	90,916 *	\$	196,000 *	\$	148,150 *

COUNTY SERVICE AREA NO 4 - MAJESTIC PINES-DEBT SERVICE

OTHER CHARGES

3455 BOND REDEMPTIONS	\$	5,000	\$	5,000	\$	5,000	\$	5,000
3456 INTEREST ON BONDS		20,125		19,875		19,750		19,750
TOTAL OTHER CHARGES	\$	25,125 *	\$	24,875 *	\$	24,750 *	\$	24,750 *
TOTAL DISTRICT	\$	25,125 *	\$	24,875 *	\$	24,750 *	\$	24,750 *

COUNTY SERVICE AREA NO 5 - HIGH VALLEY

SERVICES AND SUPPLIES

2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$	27,200	\$	15,204	\$	5,702	\$	5,702
2291 MAJOR MAINTENANCE PROJECTS								
2315 PROFESSIONAL AND SPECIALIZED SERVICES		1,398		1,323		1,620		1,620
2340 SPECIAL DEPARTMENTAL EXPENSE		61		72		75		75
2500 EXP APP TO PR YEARS-S&S								
TOTAL SERVICES AND SUPPLIES	\$	28,659 *	\$	16,599 *	\$	7,397 *	\$	7,397 *
TOTAL DISTRICT	\$	28,659 *	\$	16,599 *	\$	7,397 *	\$	7,397 *

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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
COUNTY SERVICE AREA NO 6 - PAUMA VALLEY				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$	\$ 14,566	\$ 12,620	\$ 12,620
2291 MAJOR MAINTENANCE PROJECTS				
2315 PROFESSIONAL AND SPECIALIZED SERVICES	38,706	1,319	2,315	2,315
2317 PROF SPECIALIZED SERV-INTER DEPARTMENT	13,281			
2340 SPECIAL DEPARTMENTAL EXPENSE	61	72	75	75
2500 EXP APP TO PR YEARS-S&S	418			
TOTAL SERVICES AND SUPPLIES	\$ 52,466 *	\$ 15,957 *	\$ 15,010 *	\$ 15,010 *
TOTAL DISTRICT	\$ 52,466 *	\$ 15,957 *	\$ 15,010 *	\$ 15,010 *
COUNTY SERVICE AREA NO 7 - RAINBOW VALLEY				
SERVICES AND SUPPLIES				
2245 INSURANCE - PUBLIC LIABILITY	\$	\$ 6	\$ 5,450	\$ 5,450
2280 MAINTENANCE OF EQUIPMENT	52		10,000	10,000
2281 AUTOMOTIVE MAINTENANCE	183	373		
2282 COMMUNICATIONS MAINTENANCE				
2284 MAINT OF EQUIP-AUTOMOTIVE FUEL			1,500	1,500
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS				
2300 MEMBERSHIPS	30	15	30	30
2305 OFFICE EXPENSE		17		
2308 OFFICE EXPENSE-BOOKS-OFFICE		18		
2315 PROFESSIONAL AND SPECIALIZED SERVICES	281	272	300	300
2329 RENTS & LEASES-STRUCTURES IMPROVE GRND	420	490	300	300
2340 SPECIAL DEPARTMENTAL EXPENSE	244	259	6,163	6,013
2348 SPEC DEPART EXP-MINOR EQUIP				
2351 UTILITIES-GAS & ELECTRICITY	964	647	800	800
2352 UTILITIES-WATER		88		
2500 EXP APP TO PR YEARS-S&S	312	822		
TOTAL SERVICES AND SUPPLIES	\$ 2,486 *	\$ 3,007 *	\$ 24,543 *	\$ 24,393 *
FIXED ASSETS				
4520 LAND	\$	\$	\$	\$
4525 EXP APP TO PR YEARS-FA LAND				
4530 STRUCTURES AND IMPROVEMENTS	3,550	61,617		
TOTAL FIXED ASSETS	\$ 3,550 *	\$ 61,617 *	\$ *	\$ *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 2,454	\$ 2,454
TOTAL RESERVES	\$ *	\$ *	\$ 2,454 *	\$ 2,454 *
TOTAL DISTRICT	\$ 6,036 *	\$ 64,624 *	\$ 26,997 *	\$ 26,847 *

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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
COUNTY SERVICE AREA NO 8 - MAGEE ROAD				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$	\$ 23,462	\$ 7,150	\$ 7,150
2291 MAJOR MAINTENANCE PROJECTS				
2315 PROFESSIONAL AND SPECIALIZED SERVICES	702	782	755	755
2317 PROF SPECIALIZED SERV-INTER DEPARTMENT	2,221			
2340 SPECIAL DEPARTMENTAL EXPENSE	61	72	75	75
2500 EXP APP TO PR YEARS-S&S	115	379		
TOTAL SERVICES AND SUPPLIES	\$ 3,099 *	\$ 24,695 *	\$ 7,980 *	\$ 7,980 *
TOTAL DISTRICT	\$ 3,099 *	\$ 24,695 *	\$ 7,980 *	\$ 7,980 *
 COUNTY SERVICE AREA NO 9 - SANTA FE ZONE B				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$	\$ 371	\$ 2,240	\$ 2,240
2291 MAJOR MAINTENANCE PROJECTS				
2315 PROFESSIONAL AND SPECIALIZED SERVICES	604	672	710	710
2317 PROF SPECIALIZED SERV-INTER DEPARTMENT	31			
2340 SPECIAL DEPARTMENTAL EXPENSE	61	72	75	75
2351 UTILITIES-GAS & ELECTRICITY	261	325	400	400
2500 EXP APP TO PR YEARS-S&S		493		
TOTAL SERVICES AND SUPPLIES	\$ 957 *	\$ 1,933 *	\$ 3,425 *	\$ 3,425 *
TOTAL DISTRICT	\$ 957 *	\$ 1,933 *	\$ 3,425 *	\$ 3,425 *
 COUNTY SERVICE AREA NO 9 - SANTA FE ZONE C				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 67,855	\$ 69,960	\$ 77,460	\$ 77,460
2315 PROFESSIONAL AND SPECIALIZED SERVICES	3,401	3,303	3,790	3,790
2340 SPECIAL DEPARTMENTAL EXPENSE	61	72	75	75
2346 SPEC DEPART EXP-INVESTIGATIVE TECH SER		276	325	325
2343 SPEC DEPART EXP-MINOR EQUIP			1,500	1,500
2350 UTILITIES				
2352 UTILITIES-WATER	7,946	14,063	15,000	15,000
TOTAL SERVICES AND SUPPLIES	\$ 79,263 *	\$ 87,674 *	\$ 98,150 *	\$ 98,150 *
TOTAL DISTRICT	\$ 79,263 *	\$ 87,674 *	\$ 98,150 *	\$ 98,150 *

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DISTRICT - EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
COUNTY SERVICE AREA NO 9 - SANTA FE ZONE D				
SERVICES AND SUPPLIES				
2317 PROF SPECIALIZED SRV-INTER DEPARTMENT	\$	\$	\$ 249	\$ 249
TOTAL SERVICES AND SUPPLIES	\$ *	\$ *	\$ 249 *	\$ 249 *
TOTAL DISTRICT	\$ *	\$ *	\$ 249 *	\$ 249 *

COUNTY SERVICE AREA NO 9 - SANTA FE ZONE E				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 646	\$ 798	\$ 1,490	\$ 1,490
2315 PROFESSIONAL AND SPECIALIZED SERVICES	870	815	1,125	1,125
2340 SPECIAL DEPARTMENTAL EXPENSE	61	72	75	75
2346 SPEC DEPART EXP-INVESTIGATIVE TECH SER		125	150	150
2351 UTILITIES-GAS & ELECTRICITY		912	1,850	1,850
2352 UTILITIES-WATER			450	450
2500 EXP APP TO PR YEARS-S&S		149		
TOTAL SERVICES AND SUPPLIES	\$ 1,577 *	\$ 2,871 *	\$ 5,140 *	\$ 5,140 *
TOTAL DISTRICT	\$ 1,577 *	\$ 2,871 *	\$ 5,140 *	\$ 5,140 *

COUNTY SERVICE AREA NO 10 - DAVIS DRIVE				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$	\$ 5,820	\$ 665	\$ 665
2291 MAJOR MAINTENANCE PROJECTS			4,350	4,350
2315 PROFESSIONAL AND SPECIALIZED SERVICES	602	671	705	705
2317 PROF SPECIALIZED SERV-INTER DEPARTMENT	404			
2340 SPECIAL DEPARTMENTAL EXPENSE	61	72	75	75
2500 EXP APP TO PR YEARS-S&S	303			
TOTAL SERVICES AND SUPPLIES	\$ 1,370 *	\$ 6,563 *	\$ 5,795 *	\$ 5,795 *
TOTAL DISTRICT	\$ 1,370 *	\$ 6,563 *	\$ 5,795 *	\$ 5,795 *

COUNTY SERVICE AREA NO 9-SANTA FE ZONE F				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 19,980	\$ 19,980	\$ 21,480	\$ 21,480

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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
COUNTY SERVICE AREA NO 9-SANTA FE ZONE F - CONTINUED				
2315 PROFESSIONAL AND SPECIALIZED SERVICES	2,734	2,522	2,895	2,895
2347 SPECIAL DEPARTMENTAL EXPENSE	61	72	75	75
2346 SPEC DEPART EXP-INVESTIGATIVE TECH SER		221	250	250
2351 UTILITIES-GAS & ELECTRICITY	98	262	300	300
2352 UTILITIES-WATER	5,113	7,459	8,000	8,000
2500 EXP APP TO PR YEARS-S&S	884			
TOTAL SERVICES AND SUPPLIES	\$ 28,870 *	\$ 30,516 *	\$ 33,000 *	\$ 33,000 *
OTHER CHARGES				
3460 INTEREST ON NOTES AND WARRANTS	\$ 759	\$ 425	\$ 825	\$ 825
TOTAL OTHER CHARGES	\$ 759 *	\$ 425 *	\$ 825 *	\$ 825 *
TOTAL DISTRICT	\$ 29,629 *	\$ 30,941 *	\$ 33,825 *	\$ 33,825 *
COUNTY SERVICE AREA NO 11 - BERNARDO ROAD ZONE A				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$	\$ 468	\$ 1,470	\$ 1,470
2291 MAJOR MAINTENANCE PROJECTS			25,000	25,000
2315 PROFESSIONAL AND SPECIALIZED SERVICES	600	672	715	715
2317 PROF SPECIALIZED SERV-INTER DEPARTMENT	0-			
2347 SPECIAL DEPARTMENTAL EXPENSE	61	72	75	75
2500 EXP APP TO PR YEARS-S&S	233			
TOTAL SERVICES AND SUPPLIES	\$ 888 *	\$ 1,212 *	\$ 27,260 *	\$ 27,260 *
TOTAL DISTRICT	\$ 888 *	\$ 1,212 *	\$ 27,260 *	\$ 27,260 *
COUNTY SERVICE AREA NO 11 - BERNARDO ROAD ZONE C				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$	\$	\$ 1,490	\$ 1,490
2315 PROFESSIONAL AND SPECIALIZED SERVICES	600	655	715	715
2317 PROF SPECIALIZED SERV-INTER DEPARTMENT	322			
2347 SPECIAL DEPARTMENTAL EXPENSE	61	72	75	75
2500 EXP APP TO PR YEARS-S&S	300			
TOTAL SERVICES AND SUPPLIES	\$ 1,283 *	\$ 727 *	\$ 2,280 *	\$ 2,280 *
TOTAL DISTRICT	\$ 1,283 *	\$ 727 *	\$ 2,280 *	\$ 2,280 *

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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
COUNTY SERVICE AREA NO 11 - BERNARDO ROAD ZONE D				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$	\$	\$	\$
2315 PROFESSIONAL AND SPECIALIZED SERVICES	600	671	765	765
2317 PROF SPECIALIZED SERV-INTER DEPARTMENT	138		665	665
2340 SPECIAL DEPARTMENTAL EXPENSE	61	72		
2500 EXP APP TO PR YEARS-S&S	27		75	75
TOTAL SERVICES AND SUPPLIES	\$ 826 *	\$ 743 *	\$ 1,505 *	\$ 1,505 *
TOTAL DISTRICT	\$ 826 *	\$ 743 *	\$ 1,505 *	\$ 1,505 *

COUNTY SERVICE AREA NO 12 - LOMAIR				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$	\$	\$	\$
2291 MAJOR MAINTENANCE PROJECTS		21,031	3,450	3,450
2315 PROFESSIONAL AND SPECIALIZED SERVICES	706	783	960	960
2317 PROF SPECIALIZED SERV-INTER DEPARTMENT	500		800	800
2340 SPECIAL DEPARTMENTAL EXPENSE	61	72		
2500 EXP APP TO PR YEARS-S&S	3,427	450	75	75
TOTAL SERVICES AND SUPPLIES	\$ 4,694 *	\$ 22,336 *	\$ 5,285 *	\$ 5,285 *
TOTAL DISTRICT	\$ 4,694 *	\$ 22,336 *	\$ 5,285 *	\$ 5,285 *

COUNTY SERVICE AREA NO 13 - PALA MESA ZONE A				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$	\$	\$	\$
2291 MAJOR MAINTENANCE PROJECTS	13,911	49,771	16,510	16,510
2315 PROFESSIONAL AND SPECIALIZED SERVICES	1,231	795	42,010	42,010
2317 PROF SPECIALIZED SERV-INTER DEPARTMENT			1,325	1,325
2340 SPECIAL DEPARTMENTAL EXPENSE	61	72	1,500	1,500
2500 EXP APP TO PR YEARS-S&S	1,651		75	75
TOTAL SERVICES AND SUPPLIES	\$ 16,854 *	\$ 50,638 *	\$ 61,420 *	\$ 61,420 *
TOTAL DISTRICT	\$ 16,854 *	\$ 50,638 *	\$ 61,420 *	\$ 61,420 *

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DISTRICT - EXPENDITURE CLASSIFICATION

COUNTY SERVICE AREA NO 13 - PALA MESA ZONE B

SERVICES AND SUPPLIES

	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 243	\$ 682	\$ 2,390	\$ 2,390
2291 MAJOR MAINTENANCE PROJECTS		22,556		
2315 PROFESSIONAL AND SPECIALIZED SERVICES	14,502	1,752	1,010	1,010
2317 PROF SPECIALIZED SERV-INTER DEPARTMENT			1,200	1,200
2340 SPECIAL DEPARTMENTAL EXPENSE	61	96	75	75
TOTAL SERVICES AND SUPPLIES	\$ 14,806 *	\$ 25,086 *	\$ 4,675 *	\$ 4,675 *
OTHER CHARGES				
3460 INTEREST ON NOTES AND WARRANTS	\$	\$	\$ 2,122	\$ 2,122
TOTAL OTHER CHARGES	\$ *	\$ *	\$ 2,122 *	\$ 2,122 *
TOTAL DISTRICT	\$ 14,806 *	\$ 25,086 *	\$ 6,797 *	\$ 6,797 *

COUNTY SERVICE AREA NO 14 - RANCHO DIEGO

SERVICES AND SUPPLIES

2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 600	\$ 655	\$ 980	\$ 980
2315 PROFESSIONAL AND SPECIALIZED SERVICES			1,000	1,000
2317 PROF SPECIALIZED SERV-INTER DEPARTMENT			2,800	2,800
2340 SPECIAL DEPARTMENTAL EXPENSE	61	72	75	75
2500 EXP APP TO PR YEARS-S&S	257			
TOTAL SERVICES AND SUPPLIES	\$ 918 *	\$ 727 *	\$ 4,855 *	\$ 4,855 *
TOTAL DISTRICT	\$ 918 *	\$ 727 *	\$ 4,855 *	\$ 4,855 *

COUNTY SERVICE AREA NO 16 - WYNOLA

SERVICES AND SUPPLIES

2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$	\$ 4,350	\$ 8,144	\$ 8,144
2315 PROFESSIONAL AND SPECIALIZED SERVICES	1,206	1,318	1,610	1,610
2317 PROF SPECIALIZED SERV-INTER DEPARTMENT	4,624		1,150	1,150
2340 SPECIAL DEPARTMENTAL EXPENSE	81	107	75	75
2351 UTILITIES-GAS & ELECTRICITY	205	246	838	838
2500 EXP APP TO PR YEARS-S&S	1,414	20		
TOTAL SERVICES AND SUPPLIES	\$ 7,530 *	\$ 6,041 *	\$ 11,817 *	\$ 11,817 *
TOTAL DISTRICT	\$ 7,530 *	\$ 6,041 *	\$ 11,817 *	\$ 11,817 *

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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
COUNTY SERVICE AREA NO 17 - SAN DIEGUITO				
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$	\$	\$	\$
1102 SALARIES AND WAGES - NONPERMANENT				
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S				
1165 RETIREMENT - O.A.S.D.I.				
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE				
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$	* \$	* \$	* \$
SERVICES AND SUPPLIES				
2216 COMMUNICATIONS-TELEPHONE	\$ 1,788	\$ 1,490	\$ 2,200	\$ 2,200
2233 HOUSEHOLD EXPENSE				
2282 COMMUNICATIONS MAINTENANCE		550		
2285 MED & LAB EQUIPMENT MAINTENANCE	1,459			
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS		150		
2296 MEDICAL AND DENTAL SUPPLIES		279		
2315 PROFESSIONAL AND SPECIALIZED SERVICES	8,467	2,239	3,000	3,000
2319 PROF-SPEC SERV-AMBULANCE	248,624	253,780	280,000	280,000
2320 RENTS & LEASES-STRUCTURES IMPROVE GRND	150			
2340 SPECIAL DEPARTMENTAL EXPENSE	32		3,940	3,940
2343 SPEC DEPART EXP-MINOR EQUIP			500	500
2354 FREIGHT	11			
2500 EXP APP TO PR YEARS-S&S	2,775	308		
TOTAL SERVICES AND SUPPLIES	\$ 246,372 *	\$ 258,796 *	\$ 289,640 *	\$ 289,640 *
FIXED ASSETS				
4510 EQUIPMENT	\$ 6,837	\$ 8,508	\$ 40,500	\$ 40,500
NO QUAN DESCRIPTION				
71 1 MISCELLANEOUS EQUIPMENT			500	500
4248 1 AMBULANCE			40,000	40,000
TOTAL FIXED ASSETS	\$ 6,837 *	\$ 8,508 *	\$ 40,500 *	\$ 40,500 *
TOTAL DISTRICT	\$ 253,209 *	\$ 267,304 *	\$ 330,140 *	\$ 330,140 *

COUNTY SERVICE AREA NO 19 - HARRISON PARK

SERVICES AND SUPPLIES

2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 8,980	\$	\$ 5,590	\$ 5,590
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EXPENDITURES

APPROPRIATIONS
EXPENDITURE ESTIMATES
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DISTRICT - EXPENDITURE CLASSIFICATION

COUNTY SERVICE AREA NO 18 - HARRISON PARK - CONTINUED

	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
2291 MAJOR MAINTENANCE PROJECTS		29,872	24,293	24,293
2315 PROFESSIONAL AND SPECIALIZED SERVICES	49,459	2,553	5,160	5,160
2347 SPECIAL DEPARTMENTAL EXPENSE	61	62	75	75
2500 EXP APP TO PR YEARS-S&S	983			
TOTAL SERVICES AND SUPPLIES	\$ 59,483 *	\$ 32,487 *	\$ 35,118 *	\$ 35,118 *
TOTAL DISTRICT	\$ 59,483 *	\$ 32,487 *	\$ 35,118 *	\$ 35,118 *

COUNTY SERVICE AREA NO 20 - DAILY ROAD

SERVICES AND SUPPLIES

2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 26,916	\$ 49,266	\$ 10,940	\$ 10,940
2291 MAJOR MAINTENANCE PROJECTS			25,410	25,410
2315 PROFESSIONAL AND SPECIALIZED SERVICES	30,297	1,660	1,635	1,635
2324 PROF-SPEC SERV-CONTRACT ROAD SERVICE	3,403			
2347 SPECIAL DEPARTMENTAL EXPENSE	61	72	75	75
2351 UTILITIES-GAS & ELECTRICITY	899	1,067	1,330	1,330
2500 EXP APP TO PR YEARS-S&S	9,996	79		
TOTAL SERVICES AND SUPPLIES	\$ 71,572 *	\$ 52,144 *	\$ 39,390 *	\$ 39,390 *
TOTAL DISTRICT	\$ 71,572 *	\$ 52,144 *	\$ 39,390 *	\$ 39,390 *

COUNTY SERVICE AREA NO 21 - PAUMA HEIGHTS

SERVICES AND SUPPLIES

2315 PROFESSIONAL AND SPECIALIZED SERVICES	\$	\$	\$ 4,000	\$ 4,000
2317 PROF SPECIALIZED SERV-INTER DEPARTMENT			1,000	1,000
2327 PROF-SPEC SERV-ARCHITECT & ENG SERV			23,500	23,500
TOTAL SERVICES AND SUPPLIES	\$ *	\$ *	\$ 28,500 *	\$ 28,500 *
TOTAL DISTRICT	\$ *	\$ *	\$ 28,500 *	\$ 28,500 *

COUNTY SERVICE AREA NO 22 - WEST DOUGHERTY STREET

SERVICES AND SUPPLIES

2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 158	\$ 68	\$ 1,675	\$ 1,675
2291 MAJOR MAINTENANCE PROJECTS				

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APPROPRIATIONS
 EXPENDITURE
 ESTIMATES
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ACTUAL
 EXPENDITURES
 1980-1981

ACTUAL
 EXPENDITURES
 1981-1982

EXPENDITURE
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 RECOMMENDED
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COUNTY SERVICE AREA NO 22 - WEST DOUGHERTY STREET - CONTINUED

2315 PROFESSIONAL AND SPECIALIZED SERVICES 600
 2340 SPECIAL DEPARTMENTAL EXPENSE 61

600
61

673
96

710
75

710
75

TOTAL SERVICES AND SUPPLIES

\$ 819 *

\$ 837 *

\$ 2,460 *

\$ 2,460 *

TOTAL DISTRICT

\$ 819 *

\$ 837 *

\$ 2,460 *

\$ 2,460 *

COUNTY SERVICE AREA NO 23 - ROCK TERRACE ROAD

SERVICES AND SUPPLIES

2290 MAINTENANCE-STRUCTURES IMP & GROUNDS \$ 3,110
 2315 PROFESSIONAL AND SPECIALIZED SERVICES 601
 2340 SPECIAL DEPARTMENTAL EXPENSE 61
 2500 EXP APP TO PR YEARS-S&S

\$ 3,110
601
61

\$ 624
671
72

\$ 1,090
710
75

\$ 1,090
710
75

TOTAL SERVICES AND SUPPLIES

\$ 3,772 *

\$ 1,367 *

\$ 1,875 *

\$ 1,875 *

OTHER CHARGES

3460 INTEREST ON NOTES AND WARRANTS \$

\$

\$ 154

\$ 154

TOTAL OTHER CHARGES

\$ *

\$ 154 *

\$ 154 *

TOTAL DISTRICT

\$ 3,772 *

\$ 1,367 *

\$ 2,029 *

\$ 2,029 *

COUNTY SERVICE AREA NO 24 - MOUNT WHITNEY ROAD

SERVICES AND SUPPLIES

2290 MAINTENANCE-STRUCTURES IMP & GROUNDS \$ 201
 2315 PROFESSIONAL AND SPECIALIZED SERVICES 602
 2340 SPECIAL DEPARTMENTAL EXPENSE 61
 2500 EXP APP TO PR YEARS-S&S 186

\$ 201
602
61
186

\$ 671
72

\$ 995
660
75

\$ 995
660
75

TOTAL SERVICES AND SUPPLIES

\$ 1,050 *

\$ 743 *

\$ 1,730 *

\$ 1,730 *

TOTAL DISTRICT

\$ 1,050 *

\$ 743 *

\$ 1,730 *

\$ 1,730 *

COUNTY SERVICE AREA NO 25 - JACUMBA

SERVICES AND SUPPLIES

2245 INSURANCE - PUBLIC LIABILITY \$

\$

\$ 1,855

\$ 1,855

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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
COUNTY SERVICE AREA NO 25 - JACUMBA - CONTINUED				
2315 PROFESSIONAL AND SPECIALIZED SERVICES	61	122	75	75
2340 SPECIAL DEPARTMENTAL EXPENSE	106	294		
2350 UTILITIES				
2351 UTILITIES-GAS & ELECTRICITY	437	854	600	600
2359 TRANSP AND TRAVEL - IN-CITY & NON-TRAVE				
TOTAL SERVICES AND SUPPLIES	\$ 604 *	\$ 1,270 *	\$ 2,530 *	\$ 2,530 *
TOTAL DISTRICT	\$ 604 *	\$ 1,270 *	\$ 2,530 *	\$ 2,530 *
COUNTY SERVICE AREA NO 26 - RANCHO SAN DIEGO				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 77,017	\$ 16,110	\$	\$
2315 PROFESSIONAL AND SPECIALIZED SERVICES	2,882	2,107		
2340 SPECIAL DEPARTMENTAL EXPENSE	61	96		
2346 SPEC DEPART EXP-INVESTIGATIVE TECH SER		143		
2500 EXP APP TO PR YEARS-S&S		19,140		
TOTAL SERVICES AND SUPPLIES	\$ 79,960 *	\$ 37,596 *	\$ *	\$ *
OTHER CHARGES				
3460 INTEREST ON NOTES AND WARRANTS	\$ 2,200	\$	\$	\$
TOTAL OTHER CHARGES	\$ 2,200 *	\$ *	\$ *	\$ *
TOTAL DISTRICT	\$ 82,160 *	\$ 37,596 *	\$ *	\$ *
COUNTY SERVICE AREA NO 30 - ROYAL OAKS DRIVE & CARROLL LANE				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$	\$ 146	\$ 925	\$ 925
2315 PROFESSIONAL AND SPECIALIZED SERVICES	600	655	705	705
2340 SPECIAL DEPARTMENTAL EXPENSE	61	72	75	75
2500 EXP APP TO PR YEARS-S&S	48			
TOTAL SERVICES AND SUPPLIES	\$ 709 *	\$ 873 *	\$ 1,705 *	\$ 1,705 *
TOTAL DISTRICT	\$ 709 *	\$ 873 *	\$ 1,705 *	\$ 1,705 *

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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
COUNTY SERVICE AREA NO 32 - CARLTON HILLS				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 2,422	\$	\$	\$
2315 PROFESSIONAL AND SPECIALIZED SERVICES	1,109			
2340 SPECIAL DEPARTMENTAL EXPENSE	161			
2347 SPEC DEPART EXP-ROAD MATERIALS				
2351 UTILITIES-GAS & ELECTRICITY	79			
2352 UTILITIES-WATER	494			
TOTAL SERVICES AND SUPPLIES	\$ 4,265 *	\$	\$	\$ *
TOTAL DISTRICT	\$ 4,265 *	\$	\$	\$ *
COUNTY SERVICE AREA NO 33 - SOLANA BEACH				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 18,250	\$ 15,781	\$ 21,280	\$ 21,280
2291 MAJOR MAINTENANCE PROJECTS		15,661	5,315	5,315
2315 PROFESSIONAL AND SPECIALIZED SERVICES	3,675	2,126	4,095	4,095
2340 SPECIAL DEPARTMENTAL EXPENSE	61	96	75	75
2351 UTILITIES-GAS & ELECTRICITY	194	146	300	300
2352 UTILITIES-WATER	619	918	2,000	2,000
2500 EXP APP TO PR YEARS-S&S				
TOTAL SERVICES AND SUPPLIES	\$ 22,799 *	\$ 34,728 *	\$ 33,065 *	\$ 33,065 *
OTHER CHARGES				
3460 INTEREST ON NOTES AND WARRANTS	\$	\$	\$ 175	\$ 175
TOTAL OTHER CHARGES	\$ *	\$ *	\$ 175 *	\$ 175 *
TOTAL DISTRICT	\$ 22,799 *	\$ 34,728 *	\$ 33,240 *	\$ 33,240 *
COUNTY SERVICE AREA NO 34 - EIGHTH STREET				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$	\$ 125	\$ 770	\$ 770
2315 PROFESSIONAL AND SPECIALIZED SERVICES	600	671	715	715
2317 PRCE SPECIALIZED SERV-INTER DEPARTMENT	57			
2340 SPECIAL DEPARTMENTAL EXPENSE	61	72	75	75
2500 EXP APP TO PR YEARS-S&S	114			
TOTAL SERVICES AND SUPPLIES	\$ 832 *	\$ 868 *	\$ 1,560 *	\$ 1,560 *
TOTAL DISTRICT	\$ 832 *	\$ 868 *	\$ 1,560 *	\$ 1,560 *

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DISTRICT - EXPENDITURE CLASSIFICATION

COUNTY SERVICE AREA NO 38 - GAY RIC TERRACE ROAD

SERVICES AND SUPPLIES

	ACTUAL EXPENDITURES 1980-1981		ACTUAL EXPENDITURES 1981-1982		EXPENDITURE ESTIMATES RECOMMENDED 1982-1983		ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$		\$ 551	\$	4,029	\$	4,029
2315 PROFESSIONAL AND SPECIALIZED SERVICES		600	655		800		800
2317 PROF SPECIALIZED SERV-INTER DEPARTMENT		78			75		75
2340 SPECIAL DEPARTMENTAL EXPENSE		61	72				
2500 EXP APP TO PR YEARS-S&S		115					
TOTAL SERVICES AND SUPPLIES	\$	854 *	\$ 1,278 *	\$	4,904 *	\$	4,904 *
TOTAL DISTRICT	\$	854 *	\$ 1,278 *	\$	4,904 *	\$	4,904 *

COUNTY SERVICE AREA NO 39 - SUNBEAM LANE

SERVICES AND SUPPLIES

2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$		\$ 83	\$	510	\$	510
2315 PROFESSIONAL AND SPECIALIZED SERVICES		600	655		645		645
2317 PROF SPECIALIZED SERV-INTER DEPARTMENT		9					
2340 SPECIAL DEPARTMENTAL EXPENSE		61	72		75		75
2500 EXP APP TO PR YEARS-S&S		331					
TOTAL SERVICES AND SUPPLIES	\$	1,001 *	\$ 810 *	\$	1,230 *	\$	1,230 *
TOTAL DISTRICT	\$	1,001 *	\$ 810 *	\$	1,230 *	\$	1,230 *

COUNTY SERVICE AREA NO 41 - KNOB HILL DRIVE

SERVICES AND SUPPLIES

2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$		\$ 671	\$	1,100	\$	1,100
2315 PROFESSIONAL AND SPECIALIZED SERVICES		601	671		500		500
2317 PROF SPECIALIZED SERV-INTER DEPARTMENT		61	72		150		150
2340 SPECIAL DEPARTMENTAL EXPENSE							
TOTAL SERVICES AND SUPPLIES	\$	662 *	\$ 743 *	\$	1,750 *	\$	1,750 *
TOTAL DISTRICT	\$	662 *	\$ 743 *	\$	1,750 *	\$	1,750 *

COUNTY SERVICE AREA NO 42 - WOODLAWN PARK - ZONE B

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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
COUNTY SERVICE AREA NO 42 - WOODLAWN PARK - ZONE B - CONTINUED				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$	\$	\$	\$
2315 PROFESSIONAL AND SPECIALIZED SERVICES	605	655	4,365	4,365
2340 SPECIAL DEPARTMENTAL EXPENSE	61	72	710	710
2500 EXP APP TO PR YEARS-S&S	148		75	75
TOTAL SERVICES AND SUPPLIES	\$ 814 *	\$ 733 *	\$ 5,150 *	\$ 5,150 *
TOTAL DISTRICT	\$ 814 *	\$ 733 *	\$ 5,150 *	\$ 5,150 *

COUNTY SERVICE AREA NO 45 - RINCON SPRINGS ROAD				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$	\$	\$	\$
2315 PROFESSIONAL AND SPECIALIZED SERVICES	589	655	635	635
2317 PROF SPECIALIZED SERV-INTER DEPARTMENT	1,170		655	655
2340 SPECIAL DEPARTMENTAL EXPENSE	61	72	75	75
2500 EXP APP TO PR YEARS-S&S	500			
TOTAL SERVICES AND SUPPLIES	\$ 2,320 *	\$ 884 *	\$ 1,365 *	\$ 1,365 *
TOTAL DISTRICT	\$ 2,320 *	\$ 884 *	\$ 1,365 *	\$ 1,365 *

COUNTY SERVICE AREA NO 46-ROCOSO ROAD				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$	\$	\$	\$
2291 MAJOR MAINTNANCE PROJECTS	358	1,641	3,497	3,497
2315 PROFESSIONAL AND SPECIALIZED SERVICES	604	672	25,300	25,300
2317 PROF SPECIALIZED SERV-INTER DEPARTMENT	1,327		1,210	1,210
2340 SPECIAL DEPARTMENTAL EXPENSE	61	72	75	75
2500 EXP APP TO PR YEARS-S&S	358			
TOTAL SERVICES AND SUPPLIES	\$ 2,708 *	\$ 2,385 *	\$ 30,082 *	\$ 30,082 *
TOTAL DISTRICT	\$ 2,708 *	\$ 2,385 *	\$ 30,082 *	\$ 30,082 *

COUNTY SERVICE AREA NO 48 - POWAY PARKS				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$	\$	\$	\$
	5,396			

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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
COUNTY SERVICE AREA NO 48 - POWAY PARKS - CONTINUED				
2315 PROFESSIONAL AND SPECIALIZED SERVICES	1,431			
2340 SPECIAL DEPARTMENTAL EXPENSE	100			
2349 SPEC DEPART EXP-MINOR EQUIP				
2351 UTILITIES-GAS & ELECTRICITY	22	9-		
2352 UTILITIES-WATER	2,670			
2500 EXP APP TO PR YEARS-S&S	12,152	2		
TOTAL SERVICES AND SUPPLIES	\$ 21,771 *	\$ 7-*	\$ *	\$ *
FIXED ASSETS				
4510 EQUIPMENT				
4515 EXP APP TO PR YEARS-FA EQUIP	1,345			
4531 STRUCTURES & IMPROVEMENTS				
TOTAL FIXED ASSETS	\$ 1,345 *	\$ *	\$ *	\$ *
TOTAL DISTRICT	\$ 23,116 *	\$ 7-*	\$ *	\$ *
COUNTY SERVICE AREA NO 49 - SUNSET KNOLLS ROAD				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP.& GROUNDS	\$ 602	\$ 95	\$ 3,656	\$ 3,656
2315 PROFESSIONAL AND SPECIALIZED SERVICES	123	671	810	810
2317 PROF SPECIALIZED SERV-INTER DEPARTMENT	61	72	75	75
2340 SPECIAL DEPARTMENTAL EXPENSE	200			
2500 EXP APP TO PR YEARS-S&S				
TOTAL SERVICES AND SUPPLIES	\$ 986 *	\$ 838 *	\$ 4,541 *	\$ 4,541 *
TOTAL DISTRICT	\$ 986 *	\$ 838 *	\$ 4,541 *	\$ 4,541 *
COUNTY SERVICE AREA NO 50 - KNOLL PARK LANE				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$	\$ 1,514	\$ 585	\$ 585
2291 MAJOR MAINTENANCE PROJECTS				
2315 PROFESSIONAL AND SPECIALIZED SERVICES	600	655	645	645
2340 SPECIAL DEPARTMENTAL EXPENSE	61	72	75	75
TOTAL SERVICES AND SUPPLIES	\$ 661 *	\$ 2,241 *	\$ 1,305 *	\$ 1,305 *
TOTAL DISTRICT	\$ 661 *	\$ 2,241 *	\$ 1,305 *	\$ 1,305 *

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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
COUNTY SERVICE AREA NO 53 - KNOLL PARK LANE EXTENSION				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$	\$ 25,497	\$ 1,060	\$ 1,060
2291 MAJOR MAINTENANCE PROJECTS				
2315 PROFESSIONAL AND SPECIALIZED SERVICES	602	673	645	645
2317 PROF SPECIALIZED SERV-INTER DEPARTMENT				
2340 SPECIAL DEPARTMENTAL EXPENSE	61	72	75	75
2500 EXP APP TO PR YEARS-S&S	46			
TOTAL SERVICES AND SUPPLIES	\$ 709 *	\$ 26,242 *	\$ 1,780 *	\$ 1,780 *
TOTAL DISTRICT	\$ 709 *	\$ 26,242 *	\$ 1,780 *	\$ 1,780 *
COUNTY SERVICE AREA NO 54 - MOUNT HELIX				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 1,482	\$ 7,714	\$ 3,000	\$ 3,000
2291 MAJOR MAINTENANCE PROJECTS				
2315 PROFESSIONAL AND SPECIALIZED SERVICES	605	672	710	710
2340 SPECIAL DEPARTMENTAL EXPENSE	61	72	75	75
TOTAL SERVICES AND SUPPLIES	\$ 2,148 *	\$ 8,458 *	\$ 3,785 *	\$ 3,785 *
TOTAL DISTRICT	\$ 2,148 *	\$ 8,458 *	\$ 3,785 *	\$ 3,785 *
COUNTY SERVICE AREA NO 55 - RAINBOW CREST ROAD				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 7,152	\$ 6,276	\$ 10,530	\$ 10,530
2315 PROFESSIONAL AND SPECIALIZED SERVICES	24,465	944	920	920
2340 SPECIAL DEPARTMENTAL EXPENSE	61	72	75	75
TOTAL SERVICES AND SUPPLIES	\$ 31,678 *	\$ 7,292 *	\$ 11,525 *	\$ 11,525 *
TOTAL DISTRICT	\$ 31,678 *	\$ 7,292 *	\$ 11,525 *	\$ 11,525 *

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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
COUNTY SERVICE AREA NO 60 - RIVER DRIVE				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$	\$	\$	\$
2315 PROFESSIONAL AND SPECIALIZED SERVICES	600	598	1,515	1,515
2317 PROF SPECIALIZED SERV-INTER DEPARTMENT	2,373	655	705	705
2340 SPECIAL DEPARTMENTAL EXPENSE	61	72	75	75
2500 EXP APP TO PR YEARS-S&S	82			
TOTAL SERVICES AND SUPPLIES	\$ 3,116 *	\$ 1,325 *	\$ 2,295 *	\$ 2,295 *
TOTAL DISTRICT	\$ 3,116 *	\$ 1,325 *	\$ 2,295 *	\$ 2,295 *
COUNTY SERVICE AREA NO 61 - GREEN MEADOW WAY				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$	\$	\$	\$
2291 MAJOR MAINTENANCE PROJECTS			360	360
2315 PROFESSIONAL AND SPECIALIZED SERVICES			3,675	3,675
2340 SPECIAL DEPARTMENTAL EXPENSE			925	925
			75	75
TOTAL SERVICES AND SUPPLIES	\$ *	\$ *	\$ 5,035 *	\$ 5,035 *
TOTAL DISTRICT	\$ *	\$ *	\$ 5,035 *	\$ 5,035 *
COUNTY SERVICE AREA NO 62 - MONTGOMERY PARK				
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$	\$	\$	\$
		17,423	17,196	17,196

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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
COUNTY SERVICE AREA NO 62 - MONTGOMERY PARK - CONTINUED				
1103 SALARIES AND WAGES - PREMIUM PAY			599	599
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.		143	757	757
1165 RETIREMENT - O.A.S.D.I.		436	1,023	1,023
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE		124	785	785
1175 EMPLOYEE COMPENSATION INSURANCE		21		
1185 UNEMPLOYMENT EXPENSE		21		
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$	\$ 18,157 *	\$ 20,360 *	\$ 20,360 *
SERVICES AND SUPPLIES				
2205 AGRICULTURAL	\$	\$ 397	\$	\$
2234 HOUSEHOLD EXPENSE-TRASH SERVICE		90		
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	1,878	7,025	7,500	7,500
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIE	115			
2305 OFFICE EXPENSE	89	358		
2315 PROFESSIONAL AND SPECIALIZED SERVICES	34,253	39,615	55,000	55,000
2348 SPEC DEPART EXP-MINOR EQUIP			2,000	2,000
2350 UTILITIES	100	235	3,500	3,500
2351 UTILITIES-GAS & ELECTRICITY	2,236	245		
2352 UTILITIES-WATER	293	3,280		
2500 EXP APP TO PR YEARS-S&S	11,991	18,912		
TOTAL SERVICES AND SUPPLIES	\$ 51,045 *	\$ 70,067 *	\$ 68,000 *	\$ 68,000 *
FIXED ASSETS				
4510 EQUIPMENT	\$	\$	\$ 2,000	\$ 2,000
NO QUAN DESCRIPTION				
01 1 MISCELLANEOUS LOT EQUIP			2,000	2,000
4515 EXP APP TO PR YEARS-FA EQUIP		1,961		
TOTAL FIXED ASSETS	\$ *	\$ 1,961 *	\$ 2,000 *	\$ 2,000 *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 1,000	\$ 1,000
TOTAL RESERVES	\$ *	\$ *	\$ 1,000 *	\$ 1,000 *
TOTAL DISTRICT	\$ 51,045 *	\$ 90,185 *	\$ 91,360 *	\$ 91,360 *
COUNTY SERVICE AREA NO 62 - HILLVIEW ROAD				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$	\$	\$ 1,440	\$ 1,440

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	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
COUNTY SERVICE AREA NO 63 - HILLVIEW ROAD - CONTINUED				
2315 PROFESSIONAL AND SPECIALIZED SERVICES	600	655	705	705
2340 SPECIAL DEPARTMENTAL EXPENSE	61	72	75	75
TOTAL SERVICES AND SUPPLIES	\$ 661 *	\$ 727 *	\$ 2,220 *	\$ 2,220 *
OTHER CHARGES				
3460 INTEREST ON NOTES AND WARRANTS	\$	\$	\$	\$
TOTAL OTHER CHARGES	\$ *	\$ *	\$ *	\$ *
TOTAL DISTRICT	\$ 661 *	\$ 727 *	\$ 2,220 *	\$ 2,220 *
COUNTY SERVICE AREA NO 64 - LILA LANE				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$	\$	915	915
2291 MAJOR MAINTENANCE PROJECTS			620	620
2315 PROFESSIONAL AND SPECIALIZED SERVICES	601	671	710	710
2340 SPECIAL DEPARTMENTAL EXPENSE	61	72	75	75
TOTAL SERVICES AND SUPPLIES	\$ 662 *	\$ 743 *	\$ 2,320 *	\$ 2,320 *
OTHER CHARGES				
3460 INTEREST ON NOTES AND WARRANTS	\$	\$	\$	\$
TOTAL OTHER CHARGES	\$ *	\$ *	\$ *	\$ *
TOTAL DISTRICT	\$ 662 *	\$ 743 *	\$ 2,320 *	\$ 2,320 *
COUNTY SERVICE AREA NO 66 - VALLEY AVE IN OTAY				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$	\$ 128	\$ 860	\$ 860
2315 PROFESSIONAL AND SPECIALIZED SERVICES	600	671	710	710
2317 PROF SPECIALIZED SERV-INTER DEPARTMENT	39			
2340 SPECIAL DEPARTMENTAL EXPENSE	61	72	75	75
2500 EXP APP TO PR YEARS-S&S				
TOTAL SERVICES AND SUPPLIES	\$ 700 *	\$ 871 *	\$ 1,645 *	\$ 1,645 *

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DISTRICT - EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
COUNTY SERVICE AREA NO 66 - VALLEY AVE IN OTAY - CONTINUED				
OTHER CHARGES				
3460 INTEREST ON NOTES AND WARRANTS	\$	\$	\$	\$
TOTAL OTHER CHARGES	\$ *	\$ *	\$ *	\$ *
TOTAL DISTRICT	\$ 700 *	\$ 871 *	\$ 1,645 *	\$ 1,645 *

COUNTY SERVICE AREA NO 69-HEARTLAND PARAMEDIC				
SERVICES AND SUPPLIES				
2216 COMMUNICATIONS-TELEPHONE	\$	\$	\$	\$
2315 PROFESSIONAL AND SPECIALIZED SERVICES	2,193	7,104	3,000	3,000
2319 PROF-SPEC SERV-AMBULANCE	373,283	461,309	522,717	522,717
2340 SPECIAL DEPARTMENTAL EXPENSE	61		4,000	4,000
2348 SPEC DEPART EXP-MINOR EQUIP	401			
2500 EXP APP TO PR YEARS-S&S		3,340		
TOTAL SERVICES AND SUPPLIES	\$ 375,938 *	\$ 471,753 *	\$ 529,717 *	\$ 529,717 *
OTHER CHARGES				
3453 CONTRIBUTIONS TO OTHER AGENCIES	\$ 9,582	\$	\$	\$
TOTAL OTHER CHARGES	\$ 9,582 *	\$ *	\$ *	\$ *
FIXED ASSETS				
4510 EQUIPMENT	\$	\$ 56,132	\$ 13,500	\$ 13,500
NO QUAN DESCRIPTION				
01 1 MISCELLANEOUS EQUIPMENT			5,000	5,000
5822 1 TRANSMITTING EQUIPMENT			8,500	8,500
TOTAL FIXED ASSETS	\$ *	\$ 56,132 *	\$ 13,500 *	\$ 13,500 *
TOTAL DISTRICT	\$ 395,520 *	\$ 527,885 *	\$ 543,217 *	\$ 543,217 *

COUNTY SERVICE AREA NO 70-EL CAMINO CORTO				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES, IMP & GROUNDS	\$	\$ 369	\$ 1,380	\$ 1,380

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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
COUNTY SERVICE AREA NO 70-EL CAMINO CORTO - CONTINUED				
2315 PROFESSIONAL AND SPECIALIZED SERVICES	601	655	710	710
2317 PROF SPECIALIZED SERV-INTER DEPARTMENT	392			
2340 SPECIAL DEPARTMENTAL EXPENSE	61	72	75	75
2500 EXP APP TO PR YEARS-S&S	500	408		
TOTAL SERVICES AND SUPPLIES	\$ 1,554 *	\$ 1,504 *	\$ 2,165 *	\$ 2,165 *
OTHER CHARGES				
3460 INTEREST ON NOTES AND WARRANTS	\$ 106	\$	\$	\$
TOTAL OTHER CHARGES	\$ 106 *	\$ *	\$ *	\$ *
TOTAL DISTRICT	\$ 1,660 *	\$ 1,504 *	\$ 2,165 *	\$ 2,165 *
COUNTY SERVICE AREA NO 71-LINDA STREET				
SERVICES AND SUPPLIES				
2315 PROFESSIONAL AND SPECIALIZED SERVICES	\$	\$	\$	\$
2340 SPECIAL DEPARTMENTAL EXPENSE				
2500 EXP APP TO PR YEARS-S&S	35			
TOTAL SERVICES AND SUPPLIES	\$ 35 *	\$ *	\$ *	\$ *
OTHER CHARGES				
3460 INTEREST ON NOTES AND WARRANTS	\$	\$	\$	\$
TOTAL OTHER CHARGES	\$ *	\$ *	\$ *	\$ *
TOTAL DISTRICT	\$ 35 *	\$ *	\$ *	\$ *
COUNTY SERVICE AREA NO 74 - HOLDEN ROAD				
SERVICES AND SUPPLIES				
2315 PROFESSIONAL AND SPECIALIZED SERVICES	\$ 489	\$	\$	\$
2317 PROF SPECIALIZED SERV-INTER DEPARTMENT				
2340 SPECIAL DEPARTMENTAL EXPENSE	61			
TOTAL SERVICES AND SUPPLIES	\$ 550 *	\$ *	\$ *	\$ *

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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
COUNTY SERVICE AREA NO 74 - HOLDEN ROAD - CONTINUED				
OTHER CHARGES				
3460 INTEREST ON NOTES AND WARRANTS	\$ 304	\$	\$	\$
TOTAL OTHER CHARGES	\$ 304 *	\$	\$	\$ *
TOTAL DISTRICT	\$ 854 *	\$	\$	\$ *
COUNTY SERVICE AREA NO 75 - GAY RID DRIVE ZONE A				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 550	\$ 929	\$ 5,925	\$ 5,925
2291 MAJOR MAINTENANCE PROJECTS			5,520	5,520
2315 PROFESSIONAL AND SPECIALIZED SERVICES	600	655	1,215	1,215
2317 PROF SPECIALIZED SERV-INTER DEPARTMENT				
2340 SPECIAL DEPARTMENTAL EXPENSE	61	72	75	75
2500 EXP APP TO PR YEARS-S&S	247			
TOTAL SERVICES AND SUPPLIES	\$ 1,458 *	\$ 1,656 *	\$ 12,735 *	\$ 12,735 *
OTHER CHARGES				
3460 INTEREST ON NOTES AND WARRANTS	\$ 491	\$	\$	\$
TOTAL OTHER CHARGES	\$ 491 *	\$	\$	\$ *
TOTAL DISTRICT	\$ 1,949 *	\$ 1,656 *	\$ 12,735 *	\$ 12,735 *
COUNTY SERVICE AREA NO 75 - GAY RID DRIVE ZONE B				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 884	\$ 1,269	\$ 2,844	\$ 2,844
2291 MAJOR MAINTENANCE PROJECTS			7,935	7,935
2315 PROFESSIONAL AND SPECIALIZED SERVICES	761	815	1,215	1,215
2317 PROF SPECIALIZED SERV-INTER DEPARTMENT				
2340 SPECIAL DEPARTMENTAL EXPENSE	61	72	75	75
2500 EXP APP TO PR YEARS-S&S	907			
TOTAL SERVICES AND SUPPLIES	\$ 2,613 *	\$ 2,156 *	\$ 12,069 *	\$ 12,069 *
OTHER CHARGES				
3460 INTEREST ON NOTES AND WARRANTS	\$ 625	\$	\$	\$
TOTAL OTHER CHARGES	\$ 625 *	\$	\$	\$ *
TOTAL DISTRICT	\$ 3,238 *	\$ 2,156 *	\$ 12,069 *	\$ 12,069 *

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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
COUNTY SERVICE AREA NO 76 - KINGSFORD COURT				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$	\$	\$	\$
2315 PROFESSIONAL AND SPECIALIZED SERVICES	600	655	810	810
2317 PROF SPECIALIZED SERV-INTER DEPARTMENT	88			
2340 SPECIAL DEPARTMENTAL EXPENSE	61	72	75	75
2500 EXP APP TO PR YEARS-S&S	57			
TOTAL SERVICES AND SUPPLIES	\$ 786 *	\$ 783 *	\$ 2,485 *	\$ 2,485 *
OTHER CHARGES				
3460 INTEREST ON NOTES AND WARRANTS	\$ 198	\$	\$	\$
TOTAL OTHER CHARGES	\$ 198 *	\$ *	\$ *	\$ *
TOTAL DISTRICT	\$ 984 *	\$ 783 *	\$ 2,485 *	\$ 2,485 *
COUNTY SERVICE AREA NO 77 - MONTIEL TRUCK TRAIL				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$	\$	\$	\$
2291 MAJOR MAINTENANCE PROJECTS		1,849	2,540	2,540
2315 PROFESSIONAL AND SPECIALIZED SERVICES	600	655	705	705
2317 PROF SPECIALIZED SERV-INTER DEPARTMENT	929			
2340 SPECIAL DEPARTMENTAL EXPENSE	61	72	75	75
TOTAL SERVICES AND SUPPLIES	\$ 1,590 *	\$ 2,576 *	\$ 3,320 *	\$ 3,320 *
OTHER CHARGES				
3460 INTEREST ON NOTES AND WARRANTS	\$	\$	\$	\$
TOTAL OTHER CHARGES	\$ *	\$ *	\$ *	\$ *
TOTAL DISTRICT	\$ 1,590 *	\$ 2,576 *	\$ 3,320 *	\$ 3,320 *
COUNTY SERVICE AREA NO 78 - GARDENA WAY				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$	\$	\$	\$
		607	2,999	2,999

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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
COUNTY SERVICE AREA NO 78 - GARDENA WAY - CONTINUED				
2291 MAJOR MAINTNANCE PROJECTS			1,626	1,626
2315 PROFESSIONAL AND SPECIALIZED SERVICES	600	671	1,010	1,010
2317 PROF SPECIALIZED SERV-INTER DEPARTMENT	68			
2340 SPECIAL DEPARTMENTAL EXPENSE	61	72	75	75
2500 EXP APP TO PR YEARS-S&S	79			
TOTAL SERVICES AND SUPPLIES	\$ 808 *	\$ 1,350 *	\$ 5,710 *	\$ 5,710 *
OTHER CHARGES				
3460 INTEREST ON NOTES AND WARRANTS	\$ 538	\$ 334	\$ 131	\$ 131
TOTAL OTHER CHARGES	\$ 538 *	\$ 334 *	\$ 131 *	\$ 131 *
TOTAL DISTRICT	\$ 1,346 *	\$ 1,684 *	\$ 5,841 *	\$ 5,841 *

COUNTY SERVICE AREA NO 80-HARRIS TRUCK TRAIL

SERVICES AND SUPPLIES

2290 MAINTNANCE-STRUCTURES IMP & GROUNDS	\$ 797	\$ 31,586	\$ 3,170	\$ 3,170
2291 MAJOR MAINTNANCE PROJECTS			36,500	36,500
2315 PROFESSIONAL AND SPECIALIZED SERVICES	20,699	672	1,510	1,510
2317 PROF SPECIALIZED SERV-INTER DEPARTMENT	2,021	257	2,000	2,000
2340 SPECIAL DEPARTMENTAL EXPENSE	61	72	75	75
2500 EXP APP TO PR YEARS-S&S				
TOTAL SERVICES AND SUPPLIES	\$ 23,578 *	\$ 32,587 *	\$ 43,255 *	\$ 43,255 *
OTHER CHARGES				
3460 INTEREST ON NOTES AND WARRANTS	\$ 232	\$ 116	\$	\$
TOTAL OTHER CHARGES	\$ 232 *	\$ 116 *	\$ *	\$ *
TOTAL DISTRICT	\$ 23,810 *	\$ 32,703 *	\$ 43,255 *	\$ 43,255 *

COUNTY SERVICE AREA NO 81 - FALLBROOK LOCAL PARK

SERVICES AND SUPPLIES

2216 COMMUNICATIONS-TELEPHONE	\$ 500	\$ 175	\$	\$
2290 MAINTNANCE-STRUCTURES IMP & GROUNDS	1,240	5,035	65,260	65,260

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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
COUNTY SERVICE AREA NO 81 - FALLBROOK LOCAL PARK - CONTINUED				
2305 OFFICE EXPENSE		269		
2315 PROFESSIONAL AND SPECIALIZED SERVICES	25,282	27,721	4,500	4,500
2347 SPECIAL DEPARTMENTAL EXPENSE	762	24		
2348 SPEC DEPART EXP-MINOR EQUIP	5,194	1,150		
2357 UTILITIES		913	6,000	6,000
2500 EXP APP TO PR YEARS-S&S	1,955	8,474		
TOTAL SERVICES AND SUPPLIES	\$ 35,202 *	\$ 44,112 *	\$ 75,760 *	\$ 75,760 *
FIXED ASSETS				
4510 EQUIPMENT	\$	\$	\$ 2,880	\$ 2,880
NO QUAN DESCRIPTION				
01 1 MISCELLANEOUS LOT EQUIP			2,880	2,880
4515 EXP APP TO PR YEARS-FA EQUIP	1,049			
TOTAL FIXED ASSETS	\$ 1,049 *	\$ *	\$ 2,880 *	\$ 2,880 *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 3,009	\$ 3,009
TOTAL RESERVES	\$ *	\$ *	\$ 3,009 *	\$ 3,009 *
TOTAL DISTRICT	\$ 36,251 *	\$ 44,112 *	\$ 81,649 *	\$ 81,649 *
COUNTY SERVICE AREA NO 83 - SAN DIEGUITO LOCAL PARK				
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$	\$ 11,018	\$ 15,107	\$ 15,107
1103 SALARIES AND WAGES - PREMIUM PAY			900	900
1111 SEW PEPL SICK LV XMPT		426		
1167 RETIREMENT - GENERAL MEMBERS - C.E.R.S		561	599	599
1165 RETIREMENT - O.A.S.D.I.		536	809	809
1177 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE		465	785	785
1175 EMPLOYEE COMPENSATION INSURANCE		8		
1185 UNEMPLOYMENT EXPENSE		32		
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ *	\$ 13,046 *	\$ 18,200 *	\$ 18,200 *
SERVICES AND SUPPLIES				
2205 AGRICULTURAL	\$ 2,155	\$ 1,580	\$	\$
2210 CLOTHING AND PERSONAL SUPPLIES		1,168		

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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
COUNTY SERVICE AREA NO 83 - SAN DIEGUITO LOCAL PARK - CONTINUED				
2234 HOUSEHOLD EXPENSE-TRASH SERVICE		140		
2297 MAINTENANCE-STRUCTURES IMP & GROUNDS	43,160	56,199	100,100	100,100
2291 MAJOR MAINTENANCE PROJECTS		1,850	70,000	70,000
2292 MAINTENANCE-PLUMBING AND DRAINAGE		3,999		
2315 PROFESSIONAL AND SPECIALIZED SERVICES	3,395	4,182		
2333 RENTS AND LEASES - EQUIPMENT		314		
2339 SMALL TOOLS & INSTRUMENTS	261	1,966		
2340 SPECIAL DEPARTMENTAL EXPENSE	11,749	123		
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	533			
2349 SPEC DEPART EXP-MINOR EQUIP				
2350 UTILITIES			30,000	30,000
2351 UTILITIES-GAS & ELECTRICITY	3,247	2,071		
2352 UTILITIES-WATER	1,817	9,231		
2500 EXP APP TO PR YEARS-S&S		3,191		
TOTAL SERVICES AND SUPPLIES	\$ 66,317 *	\$ 86,014 *	\$ 200,100 *	\$ 200,100 *
FIXED ASSETS				
4510 EQUIPMENT	\$ 455	\$ 13,404	\$ 15,000	\$ 15,000
NO QUAN DESCRIPTION				
01 1 MISCELLANEOUS LOT EQUIP.			15,000	15,000
TOTAL FIXED ASSETS	\$ 455 *	\$ 13,404 *	\$ 15,000 *	\$ 15,000 *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 13,900	\$ 13,900
TOTAL RESERVES	\$ *	\$ *	\$ 13,900 *	\$ 13,900 *
TOTAL DISTRICT	\$ 66,772 *	\$ 112,464 *	\$ 247,200 *	\$ 247,200 *
COUNTY SERVICE AREA NO 84 - SANTEE LOCAL PARK				
SERVICES AND SUPPLIES				
2280 MAINTENANCE OF EQUIPMENT	\$	\$	\$	\$
2297 MAINTENANCE-STRUCTURES IMP & GROUNDS	16,548			
2315 PROFESSIONAL AND SPECIALIZED SERVICES	419			
2340 SPECIAL DEPARTMENTAL EXPENSE	100			
2350 UTILITIES	3,293			
2351 UTILITIES-GAS & ELECTRICITY				
TOTAL SERVICES AND SUPPLIES	\$ 20,360 *	\$ *	\$ *	\$ *
TOTAL DISTRICT	\$ 20,360 *	\$ *	\$ *	\$ *

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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
COUNTY SERVICE AREA NO 86-WATSON PLACE				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$	\$	29	\$ 1,704
2291 MAJOR MAINTENANCE PROJECTS				\$ 1,162
2315 PROFESSIONAL AND SPECIALIZED SERVICES	601	671	1,010	1,010
2317 PROF SPECIALIZED SERV-INTER DEPARTMENT	127			
2340 SPECIAL DEPARTMENTAL EXPENSE	61	72	75	75
2500 EXP APP TO PR YEARS-S&S	500			
TOTAL SERVICES AND SUPPLIES	\$ 1,289 *	\$ 772 *	\$ 3,951 *	\$ 3,951 *
OTHER CHARGES				
3460 INTEREST ON NOTES AND WARRANTS	\$ 302	\$ 151		\$
TOTAL OTHER CHARGES	\$ 302 *	\$ 151 *	\$ *	\$ *
TOTAL DISTRICT	\$ 1,591 *	\$ 923 *	\$ 3,951 *	\$ 3,951 *
COUNTY SERVICE AREA NO 88 - EAST FIFTH STREET				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$	\$		\$ 1,225
2315 PROFESSIONAL AND SPECIALIZED SERVICES	602	671	645	645
2317 PROF SPECIALIZED SERV-INTER DEPARTMENT	173			
2340 SPECIAL DEPARTMENTAL EXPENSE	61	72	75	75
2500 EXP APP TO PR YEARS-S&S	300			
TOTAL SERVICES AND SUPPLIES	\$ 1,136 *	\$ 743 *	\$ 1,945 *	\$ 1,945 *
OTHER CHARGES				
3460 INTEREST ON NOTES AND WARRANTS	\$ 285	\$ 143		\$
TOTAL OTHER CHARGES	\$ 285 *	\$ 143 *	\$ *	\$ *
TOTAL DISTRICT	\$ 1,421 *	\$ 886 *	\$ 1,945 *	\$ 1,945 *
COUNTY SERVICE AREA NO 89 - SANTA FE MTNS/DEL DIOS				
SERVICES AND SUPPLIES				
2245 INSURANCE - PUBLIC LIABILITY	\$	\$	163	\$ 7,000

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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
COUNTY SERVICE AREA NO 99 - SANTA FE MTNS/DEL DICS - CONTINUED				
2281 AUTOMOTIVE MAINTENANCE			10,000	10,000
2292 COMMUNICATIONS MAINTENANCE			300	300
2284 MAINT OF EQUIP-AUTOMOTIVE FUEL			687	687
2297 MAINTENANCE-STRUCTURES IMP & GROUNDS				
2315 PROFESSIONAL AND SPECIALIZED SERVICES	261	272	200	200
2329 RENTS & LEASES-STRUCTURES IMPROVE GRND				
2339 SMALL TOOLS & INSTRUMENTS		121		
2347 SPECIAL DEPARTMENTAL EXPENSE	981	569	1,000	1,000
2348 SPEC DEPART EXP-MINOR EQUIP				
2350 UTILITIES	50		1,250	1,250
2351 UTILITIES-GAS & ELECTRICITY	398	602		
2500 EXP APP TO PR YEARS-S&S		608		
TOTAL SERVICES AND SUPPLIES	\$ 1,690 *	\$ 2,335 *	\$ 20,437 *	\$ 20,437 *
FIXED ASSETS				
4510 EQUIPMENT	\$ 4,330	\$	\$	\$
4515 EXP APP TO PR YEARS-FA EQUIP	1,690	1,064		
TOTAL FIXED ASSETS	\$ 6,020 *	\$ 1,064 *	\$ *	\$ *
TOTAL DISTRICT	\$ 7,710 *	\$ 3,399 *	\$ 20,437 *	\$ 20,437 *

COUNTY SERVICE AREA NO 90 - SOUTH CORDEBA

SERVICES AND SUPPLIES

2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$	\$ 517	\$ 1,375	\$ 1,375
2315 PROFESSIONAL AND SPECIALIZED SERVICES	600	655	705	705
2317 PROF SPECIALIZED SERV-INTER DEPARTMENT	346			
2340 SPECIAL DEPARTMENTAL EXPENSE	61	72	75	75
2500 EXP APP TO PR YEARS-S&S	300			
TOTAL SERVICES AND SUPPLIES	\$ 1,307 *	\$ 1,244 *	\$ 2,155 *	\$ 2,155 *
OTHER CHARGES				
3460 INTEREST ON NOTES AND WARRANTS	\$ 259	\$ 129	\$	\$
TOTAL OTHER CHARGES	\$ 259 *	\$ 129 *	\$ *	\$ *
TOTAL DISTRICT	\$ 1,566 *	\$ 1,373 *	\$ 2,155 *	\$ 2,155 *

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GOVERNED THROUGH THE BOARD OF SUPERVISORS
EXPENDITURE DETAIL
SCHEDULE 13C

EXPENDITURES

APPROPRIATIONS
EXPENDITURE ESTIMATES
RECOMMENDED 1982-1983
ADOPTED BY
THE BOARD OF
SUPERVISORS
1982-1983

DISTRICT - EXPENDITURE CLASSIFICATION

COUNTY SERVICE AREA NO 91 - VILLANITAS

SERVICES AND SUPPLIES

2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$		\$	2,419	\$	5,635	\$	5,635
2315 PROFESSIONAL AND SPECIALIZED SERVICES		900		973		1,030		1,030
2340 SPECIAL DEPARTMENTAL EXPENSE		61		72		75		75
2346 SPEC DEPART EXP-INVESTIGATIVE TECH SER		3,112						
2352 UTILITIES-WATER		692		946		950		950
TOTAL SERVICES AND SUPPLIES	\$	4,765 *	\$	4,410 *	\$	7,690 *	\$	7,690 *
TOTAL DISTRICT	\$	4,765 *	\$	4,410 *	\$	7,690 *	\$	7,690 *

COUNTY SERVICE AREA NO 92 - CERRO STREET ZONE A

SERVICES AND SUPPLIES

2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$	9,702	\$	8,821	\$	13,075	\$	13,075
2315 PROFESSIONAL AND SPECIALIZED SERVICES		1,508		1,669		1,740		1,740
2340 SPECIAL DEPARTMENTAL EXPENSE		61		145		100		100
2351 UTILITIES-GAS & ELECTRICITY								
2352 UTILITIES-WATER		1,760		1,396		2,420		2,420
2500 EXP APP TO PR YEARS-S&S		213						
TOTAL SERVICES AND SUPPLIES	\$	13,244 *	\$	12,031 *	\$	17,335 *	\$	17,335 *
TOTAL DISTRICT	\$	13,244 *	\$	12,031 *	\$	17,335 *	\$	17,335 *

COUNTY SERVICE AREA NO 92 - CERRO STREET ZONE B

SERVICES AND SUPPLIES

2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$	5,200	\$	3,935	\$	4,554	\$	4,554
2315 PROFESSIONAL AND SPECIALIZED SERVICES		529		525		535		535
2340 SPECIAL DEPARTMENTAL EXPENSE		61				50		50
TOTAL SERVICES AND SUPPLIES	\$	5,790 *	\$	4,460 *	\$	5,139 *	\$	5,139 *
TOTAL DISTRICT	\$	5,790 *	\$	4,460 *	\$	5,139 *	\$	5,139 *

COUNTY SERVICE AREA NO 93 VESPER & SUNSET ROAD

SERVICES AND SUPPLIES

2315 PROFESSIONAL AND SPECIALIZED SERVICES	\$	489	\$	655	\$	780	\$	780
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COUNTY OF SAN DIEGO FINAL BUDGET
 1982-1983
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 EXPENDITURE DETAIL
 SCHEDULE 13C

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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
COUNTY SERVICE AREA NO 93 VESPER & SUNSET ROAD - CONTINUED				
2317 PROF SPECIALIZED SERV-INTER DEPARTMENT			1,515	1,515
2340 SPECIAL DEPARTMENTAL EXPENSE	61	50	75	75
TOTAL SERVICES AND SUPPLIES	\$ 550 *	\$ 705 *	\$ 2,370 *	\$ 2,370 *
OTHER CHARGES				
3460 INTEREST ON NOTES AND WARRANTS	\$ 978	\$ 489	\$	\$
TOTAL OTHER CHARGES	\$ 978 *	\$ 489 *	\$ *	\$ *
TOTAL DISTRICT	\$ 1,528 *	\$ 1,194 *	\$ 2,370 *	\$ 2,370 *
COUNTY SERVICE AREA NO 94-ROBLE GRANDE ROAD				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$	\$	1,440	1,440
2291 MAJOR MAINTENANCE PROJECTS			2,619	2,619
2315 PROFESSIONAL AND SPECIALIZED SERVICES	602	655	710	710
2340 SPECIAL DEPARTMENTAL EXPENSE	61	72	75	75
2500 EXP APP TO PR YEARS-S&S				
TOTAL SERVICES AND SUPPLIES	\$ 663 *	\$ 727 *	\$ 4,844 *	\$ 4,844 *
OTHER CHARGES				
3460 INTEREST ON NOTES AND WARRANTS	\$ 872	\$ 582	\$ 291	\$ 291
TOTAL OTHER CHARGES	\$ 872 *	\$ 582 *	\$ 291 *	\$ 291 *
TOTAL DISTRICT	\$ 1,535 *	\$ 1,309 *	\$ 5,135 *	\$ 5,135 *
COUNTY SERVICE AREA NO 95-VALLF DEL SOL				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 219	\$ 145	\$ 855	\$ 855
2315 PROFESSIONAL AND SPECIALIZED SERVICES	603	655	645	645
2317 PROF SPECIALIZED SERV-INTER DEPARTMENT				
2340 SPECIAL DEPARTMENTAL EXPENSE	61	72	75	75
TOTAL SERVICES AND SUPPLIES	\$ 883 *	\$ 872 *	\$ 1,575 *	\$ 1,575 *

COUNTY OF SAN DIEGO FINAL BUDGET
1982-1983
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
EXPENDITURE DETAIL
SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
COUNTY SERVICE AREA NO 95-VALLE DEL SOL - CONTINUED				
OTHER CHARGES				
3460 INTEREST ON NOTES AND WARRANTS	\$ 263	\$	\$	\$
TOTAL OTHER CHARGES	\$ 263 *	\$ *	\$ *	\$ *
TOTAL DISTRICT	\$ 1,146 *	\$ 872 *	\$ 1,575 *	\$ 1,575 *
COUNTY SERVICE AREA NO 96-SANTEE RECREATIONAL SERVICES				
SERVICES AND SUPPLIES				
2315 PROFESSIONAL AND SPECIALIZED SERVICES	\$ 194	\$	\$	\$
2340 SPECIAL DEPARTMENTAL EXPENSE	100			
TOTAL SERVICES AND SUPPLIES	\$ 294 *	\$ *	\$ *	\$ *
OTHER CHARGES				
3453 CONTRIBUTIONS TO OTHER AGENCIES	\$ 25,683	\$	\$	\$
TOTAL OTHER CHARGES	\$ 25,683 *	\$ *	\$ *	\$ *
TOTAL DISTRICT	\$ 25,977 *	\$ *	\$ *	\$ *
COUNTY SERVICE AREA NO 9-SANTA FE ZONE H				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 31,616	\$ 31,400	\$ 36,100	\$ 36,100
2315 PROFESSIONAL AND SPECIALIZED SERVICES	2,500	2,720	3,015	3,015
2340 SPECIAL DEPARTMENTAL EXPENSE	61	72	75	75
2346 SPEC DEPART EXP-INVESTIGATIVE TECH SER		249	250	250
2348 SPEC DEPART EXP-MINOR EQUIP			1,000	1,000
2351 UTILITIES-GAS & ELECTRICITY				
2352 UTILITIES-WATER				
TOTAL SERVICES AND SUPPLIES	\$ 34,177 *	\$ 34,441 *	\$ 40,440 *	\$ 40,440 *
TOTAL DISTRICT	\$ 34,177 *	\$ 34,441 *	\$ 40,440 *	\$ 40,440 *

COUNTY OF SAN DIEGO FINAL BUDGET
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 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 EXPENDITURE DETAIL
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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
COUNTY SERVICE AREA NO 97-MILLER ROAD				
SERVICES AND SUPPLIES				
2315 PROFESSIONAL AND SPECIALIZED SERVICES	\$ 489	\$ 674	\$ 720	\$ 720
2317 PROF SPECIALIZED SERV-INTER DEPARTMENT			1,165	1,165
2340 SPECIAL DEPARTMENTAL EXPENSE	61	31	75	75
2500 EXP APP TO PR YEARS-S&S				
TOTAL SERVICES AND SUPPLIES	\$ 550 *	\$ 705 *	\$ 1,960 *	\$ 1,960 *
OTHER CHARGES				
3460 INTEREST ON NOTES AND WARRANTS	\$ 478	\$ 293		
TOTAL OTHER CHARGES	\$ 478 *	\$ 293 *		
TOTAL DISTRICT	\$ 1,028 *	\$ 998 *	\$ 1,960 *	\$ 1,960 *
COUNTY SERVICE AREA NO 98-DATE COURT				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$	\$ 132	\$ 760	\$ 760
2315 PROFESSIONAL AND SPECIALIZED SERVICES	601	671	710	710
2317 PROF SPECIALIZED SERV-INTER DEPARTMENT	336			
2340 SPECIAL DEPARTMENTAL EXPENSE	61	72	75	75
2500 EXP APP TO PR YEARS-S&S	300			
TOTAL SERVICES AND SUPPLIES	\$ 1,298 *	\$ 875 *	\$ 1,545 *	\$ 1,545 *
OTHER CHARGES				
3460 INTEREST ON NOTES AND WARRANTS	\$ 681	\$ 511	\$ 341	\$ 341
TOTAL OTHER CHARGES	\$ 681 *	\$ 511 *	\$ 341 *	\$ 341 *
TOTAL DISTRICT	\$ 1,979 *	\$ 1,386 *	\$ 1,886 *	\$ 1,886 *
COUNTY SERVICE AREA NO 99-VIA ALLONDRA/VIA DEL CERVO				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 32,490	\$ 1,966	\$ 2,663	\$ 2,663
2315 PROFESSIONAL AND SPECIALIZED SERVICES		729	920	920

COUNTY OF SAN DIEGO FINAL BUDGET
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EXPENDITURE DETAIL
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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	ADCPED BY THE BOARD OF SUPERVISORS 1982-1983
COUNTY SERVICE AREA NO 99-VIA ALLONDRA/VIA DEL CORVO - CONTINUED				
2340 SPECIAL DEPARTMENTAL EXPENSE	1,120	72	75	75
2351 UTILITIES-GAS & ELECTRICITY		230	400	400
TOTAL SERVICES AND SUPPLIES	\$ 33,610 *	\$ 2,997 *	\$ 4,058 *	\$ 4,058 *
OTHER CHARGES				
3460 INTEREST ON NOTES AND WARRANTS	\$	\$ 5,974	\$ 2,590	\$ 2,590
TOTAL OTHER CHARGES	\$ *	\$ 5,974 *	\$ 2,590 *	\$ 2,590 *
TOTAL DISTRICT	\$ 33,610 *	\$ 8,971 *	\$ 6,648 *	\$ 6,648 *
COUNTY SERVICE AREA NO 75-LINROE DRIVE ZONE C				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$	\$ 297	\$	\$
2315 PROFESSIONAL AND SPECIALIZED SERVICES		650	810	810
2340 SPECIAL DEPARTMENTAL EXPENSE		72	75	75
2500 EXP APP TO PR YEARS-SES	22,541			
TOTAL SERVICES AND SUPPLIES	\$ 22,541 *	\$ 1,019 *	\$ 885 *	\$ 885 *
OTHER CHARGES				
3460 INTEREST ON NOTES AND WARRANTS	\$	\$ 4,269	\$ 1,864	\$ 1,864
TOTAL OTHER CHARGES	\$ *	\$ 4,269 *	\$ 1,864 *	\$ 1,864 *
TOTAL DISTRICT	\$ 22,541 *	\$ 5,288 *	\$ 2,749 *	\$ 2,749 *
COUNTY SERVICE AREA NO 100-VIEJAS LANE VIEW				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 7,176	\$	\$ 1,180	\$ 1,180
2291 MAJOR MAINTENANCE PROJECTS			1,270	1,270
2315 PROFESSIONAL AND SPECIALIZED SERVICES		678	400	800
2340 SPECIAL DEPARTMENTAL EXPENSE	1,980	72	75	75
TOTAL SERVICES AND SUPPLIES	\$ 9,156 *	\$ 750 *	\$ 3,325 *	\$ 3,325 *

COUNTY OF SAN DIEGO FINAL BUDGET
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 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 EXPENDITURE DETAIL
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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
COUNTY SERVICE AREA NO 100-VIEJAS LANE VIEW - CONTINUED				
OTHER CHARGES				
3460 INTEREST ON NOTES AND WARRANTS	\$	\$ 1,129	\$ 594	\$ 594
TOTAL OTHER CHARGES	\$ *	\$ 1,129 *	\$ 594 *	\$ 594 *
TOTAL DISTRICT	\$	\$ 9,156 *	\$ 3,919 *	\$ 3,919 *
COUNTY SERVICE AREA NO 101 - JOHNSON LAKE ROAD				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 41,635	\$ 3,800	\$ 2,460	\$ 2,460
2315 PROFESSIONAL AND SPECIALIZED SERVICES		686	1,610	1,610
2340 SPECIAL DEPARTMENTAL EXPENSE	1,335		75	75
TOTAL SERVICES AND SUPPLIES	\$ 42,970 *	\$ 4,486 *	\$ 4,145 *	\$ 4,145 *
OTHER CHARGES				
3460 INTEREST ON NOTES AND WARRANTS	\$	\$ 7,968	\$ 4,040	\$ 4,040
TOTAL OTHER CHARGES	\$ *	\$ 7,968 *	\$ 4,040 *	\$ 4,040 *
TOTAL DISTRICT	\$	\$ 12,454 *	\$ 8,185 *	\$ 8,185 *
COUNTY SERVICE AREA NO 102 - MOUNTAIN MEADOW				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 72,372	\$	\$ 5,600	\$ 5,600
2291 MAJOR MAINTENANCE PROJECTS		34,002		
2315 PROFESSIONAL AND SPECIALIZED SERVICES		1,033	1,125	1,125
2340 SPECIAL DEPARTMENTAL EXPENSE	2,095	72	75	75
TOTAL SERVICES AND SUPPLIES	\$ 74,467 *	\$ 35,107 *	\$ 6,800 *	\$ 6,800 *
OTHER CHARGES				
3460 INTEREST ON NOTES AND WARRANTS	\$	\$ 18,651	\$ 9,456	\$ 9,456
TOTAL OTHER CHARGES	\$ *	\$ 18,651 *	\$ 9,456 *	\$ 9,456 *
TOTAL DISTRICT	\$	\$ 53,758 *	\$ 16,256 *	\$ 16,256 *

COUNTY OF SAN DIEGO FINAL BUDGET
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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
COUNTY SERVICE AREA NO 102 - MOUNTAIN MEADOW ZONE A				
SERVICES AND SUPPLIES				
2315 PROFESSIONAL AND SPECIALIZED SERVICES	\$	\$ 396	\$ 410	\$ 410
2340 SPECIAL DEPARTMENTAL EXPENSE			75	75
TOTAL SERVICES AND SUPPLIES	\$ *	\$ 396 *	\$ 485 *	\$ 485 *
OTHER CHARGES				
3453 CONTRIBUTIONS TO OTHER AGENCIES	\$	\$ 6,092	\$ 4,674	\$ 4,674
TOTAL OTHER CHARGES	\$ *	\$ 6,092 *	\$ 4,674 *	\$ 4,674 *
TOTAL DISTRICT	\$ *	\$ 6,488 *	\$ 5,159 *	\$ 5,159 *
COUNTY SERVICE AREA NO 103-ALTO DRIVE				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 39,980	\$ 4,087		\$ 6,458
2291 MAJOR MAINTENANCE PROJECTS	5,509			
2315 PROFESSIONAL AND SPECIALIZED SERVICES		5,468	9,675	6,510
2317 PROF SPECIALIZED SERV-INTER DEPARTMENT			1,970	
2340 SPECIAL DEPARTMENTAL EXPENSE	16,679	72		75
2351 UTILITIES-GAS & ELECTRICITY				
2500 EXP APP TO PR YEARS-S&S		48,841		
TOTAL SERVICES AND SUPPLIES	\$ 62,168 *	\$ 58,468 *	\$ 11,645 *	\$ 13,043 *
OTHER CHARGES				
3460 INTEREST ON NOTES AND WARRANTS	\$	\$ 21,375	\$ 12,033	\$ 12,033
TOTAL OTHER CHARGES	\$ *	\$ 21,375 *	\$ 12,033 *	\$ 12,033 *
TOTAL DISTRICT	\$ 62,168 *	\$ 79,843 *	\$ 23,678 *	\$ 25,076 *
COUNTY SERVICE AREA NO 26-COTTONWOOD VILLAGE-ZONE A				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$	\$ 3,999	\$ 22,500	\$ 22,500
2315 PROFESSIONAL AND SPECIALIZED SERVICES		5,708	2,515	2,515

COUNTY OF SAN DIEGO FINAL BUDGET
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 SPECIAL DISTRICTS
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 EXPENDITURE DETAIL
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DISTRICT - EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
COUNTY SERVICE AREA NO 26-COTTONWOOD VILLAGE-ZONE A - CONTINUED				
2347 SPECIAL DEPARTMENTAL EXPENSE			75	75
2346 SPEC DEPART EXP-INVESTIGATIVE TECH SER		488	500	500
2351 UTILITIES-GAS & ELECTRICITY		20		
2352 UTILITIES-WATER			17,000	17,000
TOTAL SERVICES AND SUPPLIES	\$	* \$ 10,215 *	\$ 42,590 *	\$ 42,590 *
TOTAL DISTRICT	\$	* \$ 10,215 *	\$ 42,590 *	\$ 42,590 *
COUNTY SERVICE AREA NO 104-ARTESIAN ROAD				
SERVICES AND SUPPLIES				
2297 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$	\$	\$ 10,000	\$ 10,000
2291 MAJOR MAINTFNANCE PROJECTS		437		
2315 PROFESSIONAL AND SPECIALIZED SERVICES		655	1,150	1,150
2324 PROF-SPEC SERV-CONTRACT ROAD SERVICE		215,846		
2340 SPECIAL DEPARTMENTAL EXPENSE	3,100	160,072	75	75
2500 EXP APP TO PR YEARS-S&S		16,890		
TOTAL SERVICES AND SUPPLIES	\$ 3,100 *	\$ 393,900 *	\$ 11,225 *	\$ 11,225 *
OTHER CHARGES				
3460 INTEREST ON NOTES AND WARRANTS	\$	\$	\$ 93,363	\$ 93,363
TOTAL OTHER CHARGES	\$	* \$	* \$ 93,363 *	* \$ 93,363 *
TOTAL DISTRICT	\$	3,100 *	\$ 393,900 *	\$ 104,588 *
COUNTY SERVICE AREA NO 101A-HI RIDGE ROAD				
SERVICES AND SUPPLIES				
2297 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 2,531	\$ 1,891	\$ 3,550	\$ 3,550
2291 MAJOR MAINTFNANCE PROJECTS				
2315 PROFESSIONAL AND SPECIALIZED SERVICES		1,820	810	810
2340 SPECIAL DEPARTMENTAL EXPENSE	1,820	72	75	75
TOTAL SERVICES AND SUPPLIES	\$ 4,351 *	\$ 3,783 *	\$ 4,435 *	\$ 4,435 *
OTHER CHARGES				
3460 INTEREST ON NOTES AND WARRANTS	\$	\$	\$ 2,527	\$ 2,527
TOTAL OTHER CHARGES	\$	* \$	* \$ 2,527 *	* \$ 2,527 *
TOTAL DISTRICT	\$	4,351 *	\$ 3,783 *	\$ 6,962 *

COUNTY OF SAN DIEGO FINAL BUDGET
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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
COUNTY SERVICE AREA NO 105-ALTA LOMA DRIVE				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$	\$ 16,514	\$ 4,600	\$ 4,600
2291 MAJOR MAINTENANCE PROJECTS			2,345	2,345
2315 PROFESSIONAL AND SPECIALIZED SERVICES			800	800
2340 SPECIAL DEPARTMENTAL EXPENSE		34,394	75	75
TOTAL SERVICES AND SUPPLIES	\$	* \$ 50,908 *	\$ 7,820 *	\$ 7,820 *
OTHER CHARGES				
3460 INTEREST ON NOTES AND WARRANTS	\$	\$	\$ 13,566	\$ 13,566
TOTAL OTHER CHARGES	\$	* \$	\$ 13,566 *	\$ 13,566 *
TOTAL DISTRICT	\$	* \$ 50,908 *	\$ 21,386 *	\$ 21,386 *
COUNTY SERVICE AREA NO. 106 GARRISON WAY				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$	\$	\$ 2,000	\$ 2,000
2291 MAJOR MAINTENANCE PROJECTS			298,000	298,000
2315 PROFESSIONAL AND SPECIALIZED SERVICES			1,425	1,425
2317 PROF SPECIALIZED SERV-INTER DEPARTMENT				
2324 PROF-SPEC SERV-CONTRACT ROAD SERVICE		81		
2340 SPECIAL DEPARTMENTAL EXPENSE		3,842	75	75
TOTAL SERVICES AND SUPPLIES	\$	* \$ 3,923 *	\$ 301,500 *	\$ 301,500 *
OTHER CHARGES				
3460 INTEREST ON NOTES AND WARRANTS	\$	\$	\$ 2,707	\$ 2,707
TOTAL OTHER CHARGES	\$	* \$	\$ 2,707 *	\$ 2,707 *
TOTAL DISTRICT	\$	* \$ 3,923 *	\$ 304,207 *	\$ 304,207 *
COUNTY SERVICE AREA NO 107-ELFIN FOREST				
SERVICES AND SUPPLIES				
2215 COMMUNICATIONS	\$	\$	\$ 1,500	\$ 1,500

COUNTY OF SAN DIEGO FINAL BUDGET
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DISTRICT - EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
COUNTY SERVICE AREA NO 107-ELFIN FOREST - CONTINUED				
2215 COMMUNICATIONS-TELEPHONE			400	400
2241 INSURANCE - AUTOMOBILE			1,800	1,800
2243 INSURANCE-WORKMENS COMPENSATION			2,100	2,100
2244 INSURANCE - COUNTY PROPERTY			500	500
2246 INSURANCE - OTHER			525	525
2280 MAINTENANCE OF EQUIPMENT			6,000	6,000
2282 COMMUNICATIONS MAINTENANCE			500	500
2284 MAINT OF EQUIP-AUTOMOTIVE FUEL			2,500	2,500
2291 MAJOR MAINTENANCE PROJECTS			4,200	4,200
2300 MEMBERSHIPS			100	100
2313 MATERIAL & SUPPLIES INVENTORY			4,500	4,500
2315 PROFESSIONAL AND SPECIALIZED SERVICES			3,000	3,000
2317 PROF SPECIALIZED SERV-INTER DEPARTMENT			850	850
2322 RENTS & LEASES-STRUCTURES IMPROVE GRND			1,200	1,200
2340 SPECIAL DEPARTMENTAL EXPENSE			1,000	1,000
2351 UTILITIES-GAS & ELECTRICITY			900	900
TOTAL SERVICES AND SUPPLIES	\$	\$	\$ 31,575 *	\$ 31,575 *
FIXED ASSETS				
4510 EQUIPMENT	\$	\$	\$ 2,600	\$ 2,600
NO DIAN DESCRIPTION				
5831 4 MINITORS & CHARGERS			2,000	2,000
5832 1 WALKIE-TALKIE			600	600
TOTAL FIXED ASSETS	\$	\$	\$ 2,600 *	\$ 2,600 *
TOTAL DISTRICT	\$	\$	\$ 34,175 *	\$ 34,175 *
TOTAL COUNTY SERVICE AREAS	\$	\$	\$ 2,895,962 *	\$ 2,849,360 *

COUNTY OF SAN DIEGO FINAL BUDGET
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DISTRICT - EXPENDITURE CLASSIFICATION

COUNTY FLOOD CONTROL DISTRICT

COUNTY FLOOD CONTROL ZONE 1 - OPERATING

SERVICES AND SUPPLIES

2217 SAFETY CLOTHING	\$		\$	66	\$		\$	
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS		32,230		212,894		210,700		210,700
2305 OFFICE EXPENSE								
2315 PROFESSIONAL AND SPECIALIZED SERVICES		296,999		306,435		371,300		371,300
2317 PROF SPECIALIZED SERV-INTER DEPARTMENT		138,135		14,969				
2329 RENTS & LEASES-STRUCTURES IMPROVE GRND		1,865		5,404				
2339 SMALL TOOLS & INSTRUMENTS				45				
2340 SPECIAL DEPARTMENTAL EXPENSE		715,241		723,388		1,446,000		356,600
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVE		49						
2500 EXP APP TO PR YEARS-S&S		224,619		456,973				
TOTAL SERVICES AND SUPPLIES	\$	1,409,138 *	\$	1,720,174 *	\$	2,028,000 *	\$	938,600 *
TOTAL DISTRICT	\$	1,409,138 *	\$	1,720,174 *	\$	2,028,000 *	\$	938,600 *

COUNTY FLOOD CONTROL ZONE 2 - OPERATING

SERVICES AND SUPPLIES

2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$	23,067	\$	151,687	\$	150,000	\$	150,000
2304 MISCELLANEOUS		15-		843				
2305 OFFICE EXPENSE								
2315 PROFESSIONAL AND SPECIALIZED SERVICES		105,700		196,947		174,300		174,300
2317 PROF SPECIALIZED SERV-INTER DEPARTMENT		103,872		13,071				
2324 PROF-SPEC SERV-CONTRACT ROAD SERVICE		110		150				
2329 RENTS & LEASES-STRUCTURES IMPROVE GRND		799		2,316				
2339 SMALL TOOLS & INSTRUMENTS				45				
2340 SPECIAL DEPARTMENTAL EXPENSE		669,538		50,839		1,750,800		1,255,800
2347 SPEC DEPART EXP-ROAD MATERIALS								
2351 UTILITIES-GAS & ELECTRICITY								
2500 EXP APP TO PR YEARS-S&S		50,674		73,676				
TOTAL SERVICES AND SUPPLIES	\$	949,745 *	\$	489,574 *	\$	2,075,100 *	\$	1,580,100 *
TOTAL DISTRICT	\$	949,745 *	\$	489,574 *	\$	2,075,100 *	\$	1,580,100 *

COUNTY FLOOD CONTROL ZONE 3 - OPERATING

SERVICES AND SUPPLIES

2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$	11,792	\$	79,464	\$	120,000	\$	120,000
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CCUNTY OF SAN DIEGO FINAL BUDGET

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1982-1983
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
EXPENDITURE DETAIL
SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
COUNTY FLOOD CONTROL ZONE 3 - OPERATING - CONTINUED				
2374 MISCELLANEOUS				
2315 PROFESSIONAL AND SPECIALIZED SERVICES	169,366	95,025	160,500	160,500
2317 PROF SPECIALIZED SERV-INTER DEPARTMENT	50,855	14,435		
2329 RENTS & LEASES-STRUCTURES IMPROVE GRND	876	2,536		
2340 SPECIAL DEPARTMENTAL EXPENSE	158,873	363,584	1,713,670	1,113,670
2500 EXP APP TO PR YEARS-S&S		10,700		
2501 EXP PR YR-PROF & SPEC SERVICES				
TOTAL SERVICES AND SUPPLIES	\$ 401,762 *	\$ 565,744 *	\$ 1,994,170 *	\$ 1,394,170 *
TOTAL DISTRICT	\$ 401,762 *	\$ 565,744 *	\$ 1,994,170 *	\$ 1,394,170 *
COUNTY FLOOD CONTROL ZONE 4 OPERATING				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS		7,727	26,000	26,000
2305 OFFICE EXPENSE				
2315 PROFESSIONAL AND SPECIALIZED SERVICES	36,818	40,934	52,600	52,600
2317 PROF SPECIALIZED SERV-INTER DEPARTMENT	11,000	2,125		
2329 RENTS & LEASES-STRUCTURES IMPROVE GRND	190	551		
2340 SPECIAL DEPARTMENTAL EXPENSE	18,968	55,079	67,000	67,000
2350 UTILITIES		6-		
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVE	53			
2500 EXP APP TO PR YEARS-S&S				
TOTAL SERVICES AND SUPPLIES	\$ 67,029 *	\$ 106,410 *	\$ 145,600 *	\$ 145,600 *
TOTAL DISTRICT	\$ 67,029 *	\$ 106,410 *	\$ 145,600 *	\$ 145,600 *
COUNTY FLOOD CONTROL ZONE 5 - OPERATING				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 113,428	\$ 2,582	\$ 4,800	\$ 4,800
2305 OFFICE EXPENSE				
2315 PROFESSIONAL AND SPECIALIZED SERVICES	14,735	16,401	19,600	19,600
2317 PROF SPECIALIZED SERV-INTER DEPARTMENT	5,604	644		
2329 RENTS & LEASES-STRUCTURES IMPROVE GRND	76	221		
2340 SPECIAL DEPARTMENTAL EXPENSE	14,416	3,930	68,400	19,400
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVE	7			
2500 EXP APP TO PR YEARS-S&S				
TOTAL SERVICES AND SUPPLIES	\$ 148,266 *	\$ 23,778 *	\$ 92,800 *	\$ 43,800 *
TOTAL DISTRICT	\$ 148,266 *	\$ 23,778 *	\$ 92,800 *	\$ 43,800 *

COUNTY OF SAN DIEGO FINAL BUDGET
1982-1983
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
EXPENDITURE DETAIL
SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
COUNTY FLOOD CONTROL ZONE 1-FOX POINT RESERVE				
SERVICES AND SUPPLIES				
2340 SPECIAL DEPARTMENTAL EXPENSE	\$	\$ 83,000	\$	\$
TOTAL SERVICES AND SUPPLIES	\$ *	\$ 83,000 *	\$ *	\$ *
TOTAL DISTRICT	\$ *	\$ 83,000 *	\$ *	\$ *
COUNTY FLOOD CONTROL ZONE 1-POWAY SUB ZONE				
SERVICES AND SUPPLIES				
2340 SPECIAL DEPARTMENTAL EXPENSE	\$	\$	\$ 189,400	\$ 337,400
TOTAL SERVICES AND SUPPLIES	\$ *	\$ *	\$ 189,400 *	\$ 337,400 *
TOTAL DISTRICT	\$ *	\$ *	\$ 189,400 *	\$ 337,400 *
TOTAL COUNTY FLOOD CONTROL DISTRICT	\$ 2,975,940 *	\$ 2,988,680 *	\$ 6,525,070 *	\$ 4,439,670 *

COUNTY OF SAN DIEGO FINAL BUDGET
 1982-1983
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 EXPENDITURE DETAIL
 SCHEDULE 13C

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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
AIR POLLUTION CONTROL DISTRICT				
APCD HEARING BOARD				
SALARIES AND EMPLOYEE BENEFITS:				
1101 SALARIES AND WAGES - PERMANENT	\$ 5,025	\$ 2,365	\$ 6,710	\$ 6,710
1175 EMPLOYEE COMPENSATION INSURANCE	9	1	40	40
1185 UNEMPLOYMENT EXPENSE	3	1		
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 5,037 *	\$ 2,367 *	\$ 6,750 *	\$ 6,750 *
SERVICES AND SUPPLIES				
2267 JURY AND WITNESS EXPENSE - WITNESS	\$	\$	\$ 150	\$ 150
2305 OFFICE EXPENSE			100	100
2315 PROFESSIONAL AND SPECIALIZED SERVICES	1,000		24,600	24,600
2317 PROF SPECIALIZED SERV-INTER DEPARTMENT			750	750
2320 PROF-SPEC SERV-TRANSCRIPTS			250	250
2359 TRANSPORTATION AND TRAVEL - EMPLY-AUTO		906		
TOTAL SERVICES AND SUPPLIES	\$ 1,000 *	\$ 906 *	\$ 25,850 *	\$ 25,850 *
TOTAL DISTRICT	\$ 6,037 *	\$ 3,273 *	\$ 32,600 *	\$ 32,600 *
TOTAL AIR POLLUTION CONTROL DISTRICT	\$ 6,037 *	\$ 3,273 *	\$ 32,600 *	\$ 32,600 *
TOTAL DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS	\$ 17,076,490	\$ 22,308,529	\$ 28,463,305 *	\$ 26,323,003

COUNTY OF SAN DIEGO FINAL BUDGET
1982-83
SPECIAL DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS
DETAIL OF PROVISIONS FOR RESERVES
(WITH SUPPLEMENTAL DATA AFFECTING RESERVE TOTALS)
SCHEDULE 14

DESCRIPTION PURPOSE	RESERVE BALANCE AS OF 6-30-82	DECREASES BY CANCELLATION MADE AVAILABLE FOR FINANCING		INCREASES OR NEW RESERVES TO BE PROVIDED IN BUDGET YEAR		TOTAL RESERVE FOR BUDGET YEAR	FUND
		RECOMMENDED	APPROVED/ADOPTED BY BOARD OF SUPERVISORS	RECOMMENDED	ADOPTED BY BOARD OF SUPERVISORS		
<u>LIGHTING MAINTENANCE DISTRICTS</u>							
GENERAL RESERVE	\$ -0-	\$ -0-	\$ -0-	\$ 10,000	\$ 10,000	\$ 10,000	SAN DIEGO COUNTY NO. 1
GENERAL RESERVE (*)	<u>11,112</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>11,112</u>	SAN DIEGO COUNTY NO. 2
TOTAL LIGHTING MAINTENANCE DIST.	\$11,112	\$ -0-	\$ -0-	\$ 10,000	\$ 10,000	\$ 21,112	
<u>MAINTENANCE DISTRICTS</u>							
RESERVE FOR ADVANCE TO OTHER FUNDS	\$10,600	\$ -0-	\$ -0-	\$ -0-	\$ -0-	\$ 10,600	WINTER GARDENS SEWER
WASTEWATER A.C.O. RESERVE	5,400	-0-	-0-	58,700	58,700	64,100	WINTER GARDENS SEWER
GENERAL RESERVE (*)	7,474	-0-	-0-	-0-	-0-	7,474	SAN DIEGO DRAINAGE NO. 1
GENERAL RESERVE (*)	<u>11,793</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>11,793</u>	WINTER GARDENS SEWER
TOTAL MAINTENANCE DISTRICTS	\$35,267	\$ -0-	\$ -0-	\$ 58,700	\$ 58,700	\$ 93,967	

(*) GENERAL RESERVE - AMOUNT NOT NEEDED TO FUND EXPENDITURE APPROPRIATIONS.

COUNTY OF SAN DIEGO FINAL BUDGET
1982-83

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SPECIAL DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS
DETAIL OF PROVISIONS FOR RESERVES
(WITH SUPPLEMENTAL DATA AFFECTING RESERVE TOTALS)
SCHEDULE 14

DESCRIPTION PURPOSE	RESERVE BALANCE AS OF 6-30-82	DECREASES BY CANCELLATION MADE AVAILABLE FOR FINANCING		INCREASES OR NEW RESERVES TO BE PROVIDED IN BUDGET YEAR		TOTAL RESERVE FOR BUDGET YEAR	FUND
		APPROVED/ADOPTED		ADOPTED			
		RECOMMENDED	BY BOARD OF SUPERVISORS	RECOMMENDED	BY BOARD OF SUPERVISORS		
<u>COUNTY SERVICE AREAS</u>							
GENERAL RESERVE	\$ 9,310	\$ -0-	\$ -0-	\$ 1,000	\$ -1,000	\$ 10,310	NO. 1
GENERAL RESERVE	38,150	38,150	38,150	20,000	20,000	20,000	NO. 4
GENERAL RESERVE	14,875	125	125	-0-	-0-	14,750	NO. 4 DEBT SERV.
GENERAL RESERVE	4,700	-0-	-0-	12,300	12,300	17,000	NO. 5
GENERAL RESERVE	7,970	-0-	-0-	500	500	8,470	NO. 6
GENERAL RESERVE	300	-0-	-0-	2,000	2,000	-2,300	NO. 8
GENERAL RESERVE	2,058	-0-	-0-	250	250	2,308	NO. 9 ZONE B
GENERAL RESERVE	9,098	-0-	-0-	6,000	6,000	15,098	NO. 9 ZONE C
GENERAL RESERVE	-0-	-0-	-0-	500	500	500	NO. 9 ZONE E
GENERAL RESERVE	4,115	4,000	4,000	7,807	7,807	7,922	NO. 9 ZONE F
GENERAL RESERVE	-0-	-0-	-0-	700	700	700	NO. 10
GENERAL RESERVE	9,499	9,400	9,400	-0-	-0-	99	NO. 11 ZONE A
GENERAL RESERVE	3,320	-0-	-0-	2,640	2,640	5,960	NO. 11 ZONE C
GENERAL RESERVE	4,088	-0-	-0-	3,000	3,000	7,088	NO. 11 ZONE D
GENERAL RESERVE	-0-	-0-	-0-	6,000	6,000	6,000	NO. 12
GENERAL RESERVE	500	-0-	-0-	6,000	6,000	6,500	NO. 13 ZONE B
GENERAL RESERVE	6,941	4,000	4,000	-0-	-0-	2,941	NO. 14
GENERAL RESERVE	1,300	-0-	-0-	940	940	2,240	NO. 16
GENERAL RESERVE	4,680	-0-	-0-	-0-	-0-	4,680	NO. 17
GENERAL RESERVE	500	-0-	-0-	-0-	-0-	500	NO. 20
GENERAL RESERVE	-0-	-0-	-0-	6,600	6,600	6,600	NO. 22
GENERAL RESERVE	664	-0-	-0-	46	46	710	NO. 23
GENERAL RESERVE	1,100	-0-	-0-	700	700	1,800	NO. 24
GENERAL RESERVE	6,500	-0-	-0-	6,000	6,000	12,500	NO. 26 ZONE A
GENERAL RESERVE	2,213	-0-	-0-	2,000	2,000	4,213	NO. 30
GENERAL RESERVE	3,200	3,000	3,000	-0-	-0-	200	NO. 33
GENERAL RESERVE	846	-0-	-0-	200	200	1,046	NO. 34
GENERAL RESERVE	2,398	-0-	-0-	4,602	4,602	7,000	NO. 38
GENERAL RESERVE	861	-0-	-0-	600	600	1,461	NO. 39
GENERAL RESERVE	400	400	400	-0-	-0-	-0-	NO. 41
GENERAL RESERVE	1,300	-0-	-0-	1,735	1,735	3,035	NO. 42 ZONE B
GENERAL RESERVE	1,726	-0-	-0-	2,000	2,000	3,726	NO. 45
GENERAL RESERVE	1,400	1,400	1,400	-0-	-0-	-0-	NO. 46

COUNTY OF SAN DIEGO FINAL BUDGET
1982-83
SPECIAL DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS
DETAIL OF PROVISIONS FOR RESERVES
(WITH SUPPLEMENTAL DATA AFFECTING RESERVE TOTALS)
SCHEDULE 14

DESCRIPTION PURPOSE	RESERVE BALANCE AS OF 6-30-82	DECREASES BY CANCELLATION MADE AVAILABLE FOR FINANCING		INCREASES OR NEW RESERVES TO BE PROVIDED IN BUDGET YEAR		TOTAL RESERVE FOR BUDGET YEAR	FUND
		RECOMMENDED	APPROVED/ADOPTED BY BOARD OF SUPERVISORS	RECOMMENDED	ADOPTED BY BOARD OF SUPERVISORS		
COUNTY SERVICE AREAS (CONT'D)							
GENERAL RESERVE	\$ 1,000	\$ -0-	\$ -0-	\$ 1,275	\$ 1,275	\$ 2,275	NO. 49
GENERAL RESERVE	731	-0-	-0-	1,000	1,000	1,731	NO. 50
GENERAL RESERVE	-0-	-0-	-0-	3,000	3,000	3,000	NO. 53
GENERAL RESERVE	-0-	-0-	-0-	300	300	300	NO. 54
GENERAL RESERVE	3,900	-0-	-0-	2,000	2,000	5,900	NO. 55
GENERAL RESERVE	1,960	-0-	-0-	2,725	2,725	4,685	NO. 60
GENERAL RESERVE	-0-	-0-	-0-	750	750	750	NO. 61
GENERAL RESERVE	4,000	-0-	-0-	5,000	5,000	9,000	NO. 62
GENERAL RESERVE	3,125	-0-	-0-	2,500	2,500	5,625	NO. 63
GENERAL RESERVE	500	-0-	-0-	200	200	700	NO. 64
GENERAL RESERVE	500	-0-	-0-	200	200	700	NO. 66
GENERAL RESERVE	700	-0-	-0-	500	500	1,200	NO. 70
GENERAL RESERVE	1,150	1,150	1,150	-0-	-0-	-0-	NO. 75 ZONE A
GENERAL RESERVE	1,500	1,500	1,500	-0-	-0-	-0-	NO. 75 ZONE B
GENERAL RESERVE	500	-0-	-0-	1,250	1,250	1,750	NO. 75 ZONE C
GENERAL RESERVE	800	-0-	-0-	375	375	1,175	NO. 76
GENERAL RESERVE	820	-0-	-0-	500	500	1,320	NO. 77
GENERAL RESERVE	650	650	650	-0-	-0-	-0-	NO. 78
GENERAL RESERVE	150	-0-	-0-	-0-	-0-	150	NO. 80
GENERAL RESERVE	42,733	-0-	-0-	5,000	5,000	47,733	NO. 81
GENERAL RESERVE	106,578	-0-	-0-	20,000	20,000	126,578	NO. 83
GENERAL RESERVE	600	-0-	-0-	1,275	1,275	1,875	NO. 86
GENERAL RESERVE	625	-0-	-0-	775	775	1,400	NO. 88
GENERAL RESERVE	925	-0-	-0-	575	575	1,500	NO. 90
GENERAL RESERVE	1,200	-0-	-0-	-0-	-0-	1,200	NO. 91
GENERAL RESERVE	3,000	-0-	-0-	-0-	-0-	3,000	NO. 92 ZONE A
GENERAL RESERVE	1,625	-0-	-0-	1,000	1,000	2,625	NO. 94
GENERAL RESERVE	1,500	-0-	-0-	3,000	3,000	4,500	NO. 95
GENERAL RESERVE	350	-0-	-0-	100	100	450	NO. 98
GENERAL RESERVE	700	-0-	-0-	1,000	1,000	1,700	NO. 99

COUNTY OF SAN DIEGO FINAL BUDGET

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1982-83

SPECIAL DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS

DETAIL OF PROVISIONS FOR RESERVES

(WITH SUPPLEMENTAL DATA AFFECTING RESERVE TOTALS)

SCHEDULE 14

DESCRIPTION PURPOSE	RESERVE BALANCE AS OF 6-30-82	DECREASES BY CANCELLATION MADE AVAILABLE FOR FINANCING		INCREASES OR NEW RESERVES TO BE PROVIDED IN BUDGET YEAR		TOTAL RESERVE FOR	
		RECOMMENDED	APPROVED/ADOPTED BY BOARD OF SUPERVISORS	RECOMMENDED	ADOPTED BY BOARD OF SUPERVISORS	BUDGET YEAR	FUND
COUNTY SERVICE AREAS (CONT'D)							
GENERAL RESERVE	\$ 500	\$ -0-	\$ -0-	\$ 500	\$ 500	\$ 1,000	NO. 100
GENERAL RESERVE	-0-	-0-	-0-	3,627	3,627	3,627	NO. 101
GENERAL RESERVE	500	-0-	-0-	2,500	2,500	3,000	NO. 102
GENERAL RESERVE	1,600	-0-	-0-	2,025	2,025	3,625	NO. 103
GENERAL RESERVE	-0-	-0-	-0-	2,500	2,500	2,500	NO. 107
RESERVE FOR AMOUNTS REQ. FOR LOANS PAYABLE	-0-	-0-	-0-	-0-	-0-	-0-	NO. 9 ZONE F
RESERVE FOR AMOUNTS REQ. FOR LOANS PAYABLE	-0-	-0-	-0-	3,000	3,000	3,000	NO. 13 ZONE B
RESERVE FOR AMOUNTS REQ. FOR LOANS PAYABLE	-0-	-0-	-0-	2,000	2,000	2,000	NO. 33
RESERVE FOR AMOUNTS REQ. FOR LOANS PAYABLE	-0-	-0-	-0-	4,682	4,682	4,682	NO. 75 ZONE C
RESERVE FOR AMOUNTS REQ. FOR LOANS PAYABLE	-0-	-0-	-0-	1,680	1,680	1,680	NO. 78
RESERVE FOR AMOUNTS REQ. FOR LOANS PAYABLE	-0-	-0-	-0-	3,635	3,635	3,635	NO. 94
RESERVE FOR AMOUNTS REQ. FOR LOANS PAYABLE	-0-	-0-	-0-	1,480	1,480	1,480	NO. 98
RESERVE FOR AMOUNTS REQ. FOR LOANS PAYABLE	-0-	-0-	-0-	6,722	6,722	6,722	NO. 99
RESERVE FOR AMOUNTS REQ. FOR LOANS PAYABLE	-0-	-0-	-0-	1,393	1,393	1,393	NO. 100
RESERVE FOR AMOUNTS REQ. FOR LOANS PAYABLE	-0-	-0-	-0-	8,594	8,594	8,594	NO. 101
RESERVE FOR AMOUNTS REQ. FOR LOANS PAYABLE	-0-	-0-	-0-	1,652	1,652	1,652	NO. 101 ZONE A
RESERVE FOR AMOUNTS REQ. FOR LOANS PAYABLE	-0-	-0-	-0-	20,117	20,117	20,117	NO. 102

COUNTY OF SAN DIEGO FINAL BUDGET
1982-83
SPECIAL DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS
DETAIL OF PROVISIONS FOR RESERVES
(WITH SUPPLEMENTAL DATA AFFECTING RESERVE TOTALS)
SCHEDULE 14

DESCRIPTION PURPOSE	RESERVE BALANCE AS OF 6-30-82	DECREASES BY CANCELLATION MADE AVAILABLE FOR FINANCING		INCREASES OR NEW RESERVES TO BE PROVIDED IN BUDGET YEAR		TOTAL RESERVE FOR BUDGET YEAR	FUND
		RECOMMENDED	APPROVED/ADOPTED BY BOARD OF SUPERVISORS	RECOMMENDED	ADOPTED BY BOARD OF SUPERVISORS		
COUNTY SERVICE AREAS (CONT'D)							
RESERVE FOR AMOUNTS							
REQ. FOR LOANS PAYABLE	\$ -0-	\$ -0-	\$ -0-	\$39,400	\$ 39,400	\$ 39,400	NO. 103
RESERVE FOR AMOUNTS							
REQ. FOR LOANS PAYABLE	-0-	-0-	-0-	80,000	80,000	80,000	NO. 104
RESERVE FOR AMOUNTS							
REQ. FOR LOANS PAYABLE	-0-	-0-	-0-	10,800	10,800	10,800	NO. 105
RESERVE FOR AMOUNTS							
REQ. FOR LOANS PAYABLE	-0-	-0-	-0-	3,000	3,000	3,000	NO. 106
A.C.O. RESERVE	16,084	-0-	-0-	-0-	-0-	16,084	NO. 17
GENERAL RESERVE (*)	38,107	-0-	-0-	-0-	-0-	38,107	NO. 4
GENERAL RESERVE (*)	30,723	-0-	-0-	-0-	-0-	30,723	NO. 7
GENERAL RESERVE (*)	5,850	-0-	-0-	-0-	-0-	5,850	NO. 8
GENERAL RESERVE (*)	3,211	-0-	-0-	-0-	-0-	3,211	NO. 9 ZONE B
GENERAL RESERVE (*)	3,880	-0-	-0-	-0-	-0-	3,880	NO. 9 ZONE C
GENERAL RESERVE (*)	21	-0-	-0-	-0-	-0-	21	NO. 9 ZONE D
GENERAL RESERVE (*)	4,006	-0-	-0-	-0-	-0-	4,006	NO. 9 ZONE E
GENERAL RESERVE (*)	440	-0-	-0-	-0-	-0-	440	NO. 9 ZONE F
GENERAL RESERVE (*)	359	-0-	-0-	-0-	-0-	359	NO. 10
GENERAL RESERVE (*)	924	-0-	-0-	-0-	-0-	924	NO. 11 ZONE A
GENERAL RESERVE (*)	8,026	-0-	-0-	-0-	-0-	8,026	NO. 12
GENERAL RESERVE (*)	2,255	-0-	-0-	-0-	-0-	2,255	NO. 14
GENERAL RESERVE (*)	8,149	-0-	-0-	-0-	-0-	8,149	NO. 20
GENERAL RESERVE (*)	2,610	-0-	-0-	-0-	-0-	2,610	NO. 21
GENERAL RESERVE (*)	1,370	-0-	-0-	-0-	-0-	1,370	NO. 25
GENERAL RESERVE (*)	3,699	-0-	-0-	-0-	-0-	3,699	NO. 26
GENERAL RESERVE (*)	5,524	-0-	-0-	-0-	-0-	5,524	NO. 30
GENERAL RESERVE (*)	3,000	-0-	-0-	-0-	-0-	3,000	NO. 33

(*) GENERAL RESERVE - AMOUNT NOT NEEDED TO FUND EXPENDITURE APPROPRIATIONS.

COUNTY OF SAN DIEGO FINAL BUDGET

1982-83

SPECIAL DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS
 DETAIL OF PROVISIONS FOR RESERVES
 (WITH SUPPLEMENTAL DATA AFFECTING RESERVE TOTALS)
 SCHEDULE 14

DESCRIPTION PURPOSE	RESERVE BALANCE AS OF 6-30-82	DECREASES BY CANCELLATION MADE AVAILABLE FOR FINANCING		INCREASES OR NEW RESERVES TO BE PROVIDED IN BUDGET YEAR		TOTAL RESERVE FOR	
		RECOMMENDED	APPROVED/ADOPTED BY BOARD OF SUPERVISORS	RECOMMENDED	ADOPTED BY BOARD OF SUPERVISORS	BUDGET YEAR	FUND
COUNTY SERVICE AREAS (CONT'D)							
GENERAL RESERVE (*)	\$ 221	\$ -0-	\$ -0-	\$ -0-	\$ -0-	\$ 221	NO. 34
GENERAL RESERVE (*)	3,507	-0-	-0-	-0-	-0-	3,507	NO. 38
GENERAL RESERVE (*)	1,688	-0-	-0-	-0-	-0-	1,688	NO. 39
GENERAL RESERVE (*)	429	-0-	-0-	-0-	-0-	429	NO. 41
GENERAL RESERVE (*)	3,956	-0-	-0-	-0-	-0-	3,956	NO. 42 ZONE B
GENERAL RESERVE (*)	208	-0-	-0-	-0-	-0-	208	NO. 46
GENERAL RESERVE (*)	6,555	-0-	-0-	-0-	-0-	6,555	NO. 50
GENERAL RESERVE (*)	11,053	-0-	-0-	-0-	-0-	11,053	NO. 53
GENERAL RESERVE (*)	7,839	-0-	-0-	-0-	-0-	7,839	NO. 60
GENERAL RESERVE (*)	4,632	-0-	-0-	-0-	-0-	4,632	NO. 61
GENERAL RESERVE (*)	11,216	-0-	-0-	-0-	-0-	11,216	NO. 63
GENERAL RESERVE (*)	447	-0-	-0-	-0-	-0-	447	NO. 66
GENERAL RESERVE (*)	603	-0-	-0-	-0-	-0-	603	NO. 70
GENERAL RESERVE (*)	117	-0-	-0-	-0-	-0-	117	NO. 75 ZONE A
GENERAL RESERVE (*)	346	-0-	-0-	-0-	-0-	346	NO. 75 ZONE B
GENERAL RESERVE (*)	447	-0-	-0-	-0-	-0-	447	NO. 76
GENERAL RESERVE (*)	3,817	-0-	-0-	-0-	-0-	3,817	NO. 77
GENERAL RESERVE (*)	352	-0-	-0-	-0-	-0-	352	NO. 78
GENERAL RESERVE (*)	5,445	-0-	-0-	-0-	-0-	5,445	NO. 80
GENERAL RESERVE (*)	1,647	-0-	-0-	-0-	-0-	1,647	NO. 81
GENERAL RESERVE (*)	228	-0-	-0-	-0-	-0-	228	NO. 86
GENERAL RESERVE (*)	745	-0-	-0-	-0-	-0-	745	NO. 88
GENERAL RESERVE (*)	48,181	-0-	-0-	-0-	-0-	48,181	NO. 89
GENERAL RESERVE (*)	717	-0-	-0-	-0-	-0-	717	NO. 90
GENERAL RESERVE (*)	4,937	-0-	-0-	-0-	-0-	4,937	NO. 93
GENERAL RESERVE (*)	13,645	-0-	-0-	-0-	-0-	13,645	NO. 94
GENERAL RESERVE (*)	1,815	-0-	-0-	-0-	-0-	1,815	NO. 95
GENERAL RESERVE (*)	20	-0-	-0-	-0-	-0-	20	NO.102 ZONE A
TOTAL COUNTY SERVICE AREAS	\$601,485	\$63,775	\$63,775	\$347,727	\$347,727	\$885,437	

(*) GENERAL RESERVE - AMOUNT NOT NEEDED TO FUND EXPENDITURE APPROPRIATIONS.

COUNTY OF SAN DIEGO FINAL BUDGET
1982-83
SPECIAL DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS
DETAIL OF PROVISIONS FOR RESERVES
(WITH SUPPLEMENTAL DATA AFFECTING RESERVE TOTALS)
SCHEDULE 14

DESCRIPTION PURPOSE	RESERVE BALANCE AS OF 6-30-82	DECREASES BY CANCELLATION MADE AVAILABLE FOR FINANCING		INCREASES OR NEW RESERVES TO BE PROVIDED IN BUDGET YEAR		TOTAL RESERVE FOR BUDGET YEAR	FUND
		RECOMMENDED	APPROVED/ADOPTED BY BOARD OF SUPERVISORS	RECOMMENDED	ADOPTED BY BOARD OF SUPERVISORS		
<u>SANITATION DISTRICTS</u>							
GENERAL RESERVE							ALPINE DEBT SERVICE
	\$ 54,993	\$ 4,993	\$ 4,993	\$ -0-	\$ -0-	\$ 50,000	1953(5M)1970(285M)
GENERAL RESERVE	53,966	-0-	-0-	1,900	1,900	55,866	BUENA DEBT SERVICE 1964
GENERAL RESERVE	10,396	80	80	-0-	-0-	10,316	CARDIFF DEBT SERVICE 1956
GENERAL RESERVE	10,416	41	41	-0-	-0-	10,375	LAKESIDE DEBT SERVICE 1958
GENERAL RESERVE	31,762	356	356	-0-	-0-	31,406	SPRING VALLEY DEBT SERV. 1956
WASTEWATER A.C.O. RESERVE	203,900	154,400	154,400	-0-	-0-	49,500	ALPINE MAINT.
WASTEWATER A.C.O. RESERVE	556,920	22,400	22,400	-0-	-0-	534,520	BUENA-MAINT.
WASTEWATER A.C.O. RESERVE	10,600	-0-	-0-	64,000	64,000	74,600	FAIRBANKS RANCH
WASTEWATER A.C.O. RESERVE	80,900	-0-	-0-	29,600	29,600	110,500	CARDIFF-MAINT.
WASTEWATER A.C.O. RESERVE	314,000	-0-	-0-	-0-	-0-	314,000	MONTGOMERY - MAINTENANCE
WASTEWATER A.C.O. RESERVE	10,000	-0-	-0-	-0-	-0-	10,000	PINE VALLEY - MAINTENANCE
WASTEWATER A.C.O. RESERVE	200	-0-	-0-	72,000	72,000	72,200	SOLANA BEACH-MAINTENANCE
WASTEWATER A.C.O. RESERVE	-0-	-0-	-0-	5,300	5,300	5,300	JULIAN-MAINT.
WASTEWATER A.C.O. RESERVE	242,000	91,300	91,300	-0-	-0-	150,700	SPRING VALLEY - MAINTENANCE
WASTEWATER A.C.O. RESERVE	-0-	-0-	-0-	10,800	10,800	10,800	WHISPERING PALMS MAINTENANCE
RESERVE FOR ADVANCE TO OTHER FUNDS	4,100	-0-	-0-	-0-	-0-	4,100	ALPINE MAINT.
RESERVE FOR ADVANCE TO OTHER FUNDS	10,900	-0-	-0-	-0-	-0-	10,900	BUENA MAINT.

COUNTY OF SAN DIEGO FINAL BUDGET

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SPECIAL DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS
 DETAIL OF PROVISIONS FOR RESERVES
 (WITH SUPPLEMENTAL DATA AFFECTING RESERVE TOTALS)
 SCHEDULE 14

DESCRIPTION PURPOSE	RESERVE BALANCE AS OF 6-30-82	DECREASES BY CANCELLATION MADE AVAILABLE FOR FINANCING		INCREASES OR NEW RESERVES TO BE PROVIDED IN BUDGET YEAR		TOTAL RESERVE FOR BUDGET YEAR	FUND
		RECOMMENDED	APPROVED/ADOPTED BY BOARD OF SUPERVISORS	RECOMMENDED	ADOPTED BY BOARD OF SUPERVISORS		
<u>SANITATION DISTRICTS (CONT'D)</u>							
RESERVE FOR ADVANCE TO OTHER FUNDS	\$ 800	\$ -0-	\$ -0-	\$ -0-	\$ -0-	\$ 800	BUENA-SHADOW RIDGE
RESERVE FOR ADVANCE TO OTHER FUNDS	500	-0-	-0-	-0-	-0-	500	JULIAN MAINT.
RESERVE FOR ADVANCE TO OTHER FUNDS	36,000	-0-	-0-	-0-	-0-	36,000	LAKESIDE MAINT.
RESERVE FOR ADVANCE TO OTHER FUNDS	38,991	-0-	-0-	-0-	-0-	38,991	MONTGOMERY MAINT.
RESERVE FOR ADVANCE TO OTHER FUNDS	500	-0-	-0-	-0-	-0-	500	PINE VALLEY MAINT.
RESERVE FOR ADVANCE TO OTHER FUNDS	300	-0-	-0-	-0-	-0-	300	FAIRBANKS RANCH
RESERVE FOR ADVANCE TO OTHER FUNDS	21,000	-0-	-0-	-0-	-0-	21,000	SOLANA BEACH MAINT.
RESERVE FOR ADVANCE TO OTHER FUNDS	99,607	-0-	-0-	-0-	-0-	99,607	SPRING VALLEY MAINT.
RESERVE FOR ADVANCE TO OTHER FUNDS	1,100	-0-	-0-	-0-	-0-	1,100	WHISPERING PALMS - MAINT.
RESERVE FOR ADVANCE TO OTHER FUNDS	20,300	-0-	-0-	-0-	-0-	20,300	CARDIFF MAINT.
RESERVE FOR A/R CONT. & LONG TERM	119,235	-0-	-0-	-0-	-0-	119,235	SOLANA BEACH 1965 REVENUE BOND-REV.
RESERVE FOR A/R CONT. & LONG TERM	151,752	-0-	-0-	-0-	-0-	151,752	CARDIFF 1965 REVENUE BOND-REV.
RESERVE FOR A/R CONT. & LONG TERM	780,000	-0-	-0-	-0-	-0-	780,000	SPRING VALLEY 1962 REVENUE BOND- REDEMPTION
RESERVE FOR DEPOSITS WITH OTHERS	3,110	-0-	-0-	-0-	-0-	3,110	LAKESIDE MAINT.

COUNTY OF SAN DIEGO FINAL BUDGET
1982-83
SPECIAL DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS
DETAIL OF PROVISIONS FOR RESERVES
(WITH SUPPLEMENTAL DATA AFFECTING RESERVE TOTALS)
SCHEDULE 14

DESCRIPTION PURPOSE	RESERVE BALANCE AS OF 6-30-82	DECREASES BY CANCELLATION MADE AVAILABLE FOR FINANCING		INCREASES OR NEW RESERVES TO BE PROVIDED IN BUDGET YEAR		TOTAL RESERVE FOR BUDGET YEAR	FUND
		RECOMMENDED	APPROVED/ADOPTED BY BOARD OF SUPERVISORS	RECOMMENDED	ADOPTED BY BOARD OF SUPERVISORS		
SANITATION DISTRICTS (CONT'D)							
RESERVE FOR LOANS PAYABLE FUTURE	\$ 1,620	\$ 1,620	\$ 1,620	\$ -0-	\$ -0-	\$ -0-	JULIAN-NOTE-DEBT SERVICE
RESERVE FOR DEFERRED LOANS AUTHORIZATION	1,983	-0-	-0-	-0-	-0-	1,983	JULIAN-STATE WATER LOAN
GENERAL RESERVE (*)	13,777	-0-	-0-	-0-	-0-	13,777	ALPINE MAINT.
GENERAL RESERVE (*)	111,468	-0-	-0-	-0-	-0-	111,468	BUENA MAINT.
GENERAL RESERVE (*)	13,642	-0-	-0-	-0-	-0-	13,642	CARDIFF MAINT.
GENERAL RESERVE (*)	26,446	-0-	-0-	-0-	-0-	26,446	CARDIFF-1965 SEWER M&O
GENERAL RESERVE (*)	61,406	-0-	-0-	-0-	-0-	61,406	CARDIFF-1965 SEWER REV. BOND - INTEREST
GENERAL RESERVE (*)	5,199	-0-	-0-	-0-	-0-	5,199	CARDIFF-1965 SEWER REV. BOND - RETIREMENT
GENERAL RESERVE (*)	205,801	-0-	-0-	-0-	-0-	205,801	CARDIFF-1965 SEWER REV. BOND-RESERVE
GENERAL RESERVE (*)	1,146	-0-	-0-	-0-	-0-	1,146	CARDIFF-1965 SEWER REV. BOND-SURPLUS
GENERAL RESERVE (*)	32,201	-0-	-0-	-0-	-0-	32,201	CARDIFF-SAN ELIJO - M&O
GENERAL RESERVE (*)	19	-0-	-0-	-0-	-0-	19	CARDIFF-CONST. WPCF
GENERAL RESERVE (*)	64	-0-	-0-	-0-	-0-	64	CARDIFF-LUX CANYON
GENERAL RESERVE (*)	355	-0-	-0-	-0-	-0-	355	JULIAN-STATE WATER LOAN
GENERAL RESERVE (*)	138,562	-0-	-0-	-0-	-0-	138,562	MONTGOMERY MAINT.
GENERAL RESERVE (*)	31,595	-0-	-0-	-0-	-0-	31,595	PINE VALLEY MAINT.
GENERAL RESERVE (*)	5,200	-0-	-0-	-0-	-0-	5,200	FAIRBANKS RANCH
GENERAL RESERVE (*)	74,363	-0-	-0-	-0-	-0-	74,363	SOLANA BEACH MAINT.
GENERAL RESERVE (*)	19,936	-0-	-0-	-0-	-0-	19,936	SOLANA BEACH-1965 SEWER M&O

(*) GENERAL RESERVE - AMOUNT NOT NEEDED TO FUND EXPENDITURE APPROPRIATIONS

COUNTY OF SAN DIEGO FINAL BUDGET

1982-83

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SPECIAL DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS
 DETAIL OF PROVISIONS FOR RESERVES
 (WITH SUPPLEMENTAL DATA AFFECTING RESERVE TOTALS)
 SCHEDULE 14

DESCRIPTION PURPOSE	RESERVE BALANCE AS OF 6-30-82	DECREASES BY CANCELLATION MADE AVAILABLE FOR FINANCING		INCREASES OR NEW RESERVES TO BE PROVIDED IN BUDGET YEAR		TOTAL RESERVE FOR BUDGET YEAR	FUND
		RECOMMENDED	APPROVED/ADOPTED BY BOARD OF SUPERVISORS	RECOMMENDED	ADOPTED BY BOARD OF SUPERVISORS		
SANITATION DISTRICTS (CONT'D)							
GENERAL RESERVE (*)	\$ 47,083	\$ -0-	\$ -0-	\$ -0-	\$ -0-	\$ 47,083	SOLANA BEACH-1965 SEWER REV. BOND - INTEREST
GENERAL RESERVE (*)	5,775	-0-	-0-	-0-	-0-	5,775	SOLANA BEACH-1965 SEWER REV. BOND - RETIREMENT
GENERAL RESERVE (*)	172,296	-0-	-0-	-0-	-0-	172,296	SOLANA BEACH-1965 SEWER REV. BOND - RESERVE
GENERAL RESERVE (*)	81	-0-	-0-	-0-	-0-	81	SOLANA BEACH-1965 SEWER REV. BOND - SURPLUS
GENERAL RESERVE (*)	49,439	-0-	-0-	-0-	-0-	49,439	SPRING VALLEY MAINT. SPRING VALLEY-1962 SEWER REVENUE
GENERAL RESERVE (*)	138,617	-0-	-0-	-0-	-0-	138,617	SPRING VALLEY-1962 SEWER REV. M&O
GENERAL RESERVE (*)	7,131	-0-	-0-	-0-	-0-	7,131	SPRING VALLEY-1962 SEWER REV. BOND - INTEREST
GENERAL RESERVE (*)	2,474	-0-	-0-	-0-	-0-	2,474	SPRING VALLEY-1962 SEWER REV. BOND - PRIN.
GENERAL RESERVE (*)	3,859	-0-	-0-	-0-	-0-	3,859	SPRING VALLEY-1962 SEWER REV. BOND - RESERVE
GENERAL RESERVE (*)	109,261	-0-	-0-	-0-	-0-	109,261	SPRING VALLEY-1962 SEWER REV. BOND - RESERVE
GENERAL RESERVE (*)	785	-0-	-0-	-0-	-0-	785	SPRING VALLEY-1962 SEWER REV. BOND - SURPLUS
GENERAL RESERVE (*)	823,635	-0-	-0-	-0-	-0-	823,635	SPRING VALLEY-1962 SEWER REV. BOND - REV. RED.

(*) GENERAL RESERVE - AMOUNT NOT NEEDED TO FUND EXPENDITURE APPROPRIATIONS

COUNTY OF SAN DIEGO FINAL BUDGET
1982-83
SPECIAL DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS
DETAIL OF PROVISIONS FOR RESERVES
(WITH SUPPLEMENTAL DATA AFFECTING RESERVE TOTALS)
SCHEDULE 14

DESCRIPTION PURPOSE	RESERVE BALANCE AS OF 6-30-82	DECREASES BY CANCELLATION MADE AVAILABLE FOR FINANCING		INCREASES OR NEW RESERVES TO BE PROVIDED IN BUDGET YEAR		TOTAL RESERVE FOR BUDGET YEAR	FUND
		RECOMMENDED	APPROVED/ADOPTED BY BOARD OF SUPERVISORS	RECOMMENDED	ADOPTED BY BOARD OF SUPERVISORS		
SANITATION DISTRICTS (CONT'D)							
GENERAL RESERVE (*)	\$ 21,080	\$ -0-	\$ -0-	\$ -0-	\$ -0-	\$ 21,080	SPRING VALLEY-SO. COUNTY OPER. CNTR. WHISPERING PALMS - MAINT.
GENERAL RESERVE (*)	<u>3,166</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>3,166</u>	
TOTAL SANITATION DISTRICTS	\$4,997,713	\$275,190	\$275,190	\$183,600	\$183,600	\$4,906,123	

(*) GENERAL RESERVE - AMOUNT NOT NEEDED TO FUND EXPENDITURE APPROPRIATIONS.

COUNTY OF SAN DIEGO FINAL BUDGET

1982-83

SPECIAL DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS

DETAIL OF PROVISIONS FOR RESERVES

(WITH SUPPLEMENTAL DATA AFFECTING RESERVE TOTALS)

SCHEDULE 14

DESCRIPTION PURPOSE	RESERVE BALANCE AS OF 6-30-82	DECREASES BY CANCELLATION MADE AVAILABLE FOR FINANCING		INCREASES OR NEW RESERVES TO BE PROVIDED IN BUDGET YEAR		TOTAL RESERVE FOR BUDGET YEAR	FUND
		RECOMMENDED	APPROVED/ADOPTED BY BOARD OF SUPERVISORS	RECOMMENDED	ADOPTED BY BOARD OF SUPERVISORS		
<u>COUNTY FLOOD CONTROL DISTRICTS</u>							
GENERAL RESERVE	\$ 45,000	\$ -0-	\$ -0-	\$ -0-	\$ -0-	\$ 45,000	ZONE 2
GENERAL RESERVE	37,600	-0-	-0-	-0-	-0-	37,600	ZONE 3
GENERAL RESERVE	16,000	-0-	-0-	-0-	-0-	16,000	ZONE 4
GENERAL RESERVE	9,400	-0-	-0-	-0-	-0-	9,400	ZONE 5
RESERVE FOR DEPOSITS WITH OTHERS	46,148	-0-	-0-	-0-	-0-	46,148	ZONE 2
RESERVE FOR DEPOSITS WITH OTHERS	7,675	-0-	-0-	-0-	-0-	7,675	ZONE 3
GENERAL RESERVE (*)	162,373	-0-	-0-	-0-	-0-	162,373	ZONE 1 POWAY
GENERAL RESERVE (*)	25,908	-0-	-0-	-0-	-0-	25,908	ZONE 3
GENERAL RESERVE (*)	14,546	-0-	-0-	-0-	-0-	14,546	ZONE 4
GENERAL RESERVE (*)	<u>13,861</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>13,861</u>	ZONE 5
TOTAL COUNTY FLOOD CONTROL DISTRICTS	\$ 378,511	\$ -0-	\$ -0-	\$ -0-	\$ -0-	\$ 378,511	

(*) GENERAL RESERVE - AMOUNT NOT NEEDED TO FUND EXPENDITURE APPROPRIATIONS.

COUNTY OF SAN DIEGO FINAL BUDGET
1982-83
SPECIAL DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS
DETAIL OF PROVISIONS FOR RESERVES
(WITH SUPPLEMENTAL DATA AFFECTING RESERVE TOTALS)
SCHEDULE 14

DESCRIPTION PURPOSE	RESERVE BALANCE AS OF 6-30-82	DECREASES BY CANCELLATION MADE AVAILABLE FOR FINANCING		INCREASES OR NEW RESERVES TO BE PROVIDED IN BUDGET YEAR		TOTAL RESERVE FOR BUDGET YEAR	FUND
		RECOMMENDED	APPROVED/ADOPTED BY BOARD OF SUPERVISORS	RECOMMENDED	ADOPTED BY BOARD OF SUPERVISORS		
<u>AIR POLLUTION CONTROL DISTRICT</u>							
GENERAL RESERVE (*)	\$ 43,788	\$ -0-	\$ -0-	\$ -0-	\$ -0-	\$ 43,788	APCD
TOTAL AIR POLLUTION CONTROL DISTRICT	\$ 43,788	\$ -0-	\$ -0-	\$ -0-	\$ -0-	\$ 43,788	
<u>RECREATION AND PARK DISTRICT</u>							
GENERAL RESERVE	\$ -0-	\$ -0-	\$ -0-	\$ 20,000	\$ 20,000	\$ 20,000	SPRING VALLEY
RESERVE FOR AMOUNT REQ. FOR LOANS PAYABLE	-0-	-0-	-0-	3,000	3,000	3,000	SPRING VALLEY
TOTAL RECREATION AND PARK DISTRICT	\$ -0-	\$ -0-	\$ -0-	\$ 23,000	\$ 23,000	\$ 23,000	
TOTAL SPECIAL DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS	\$6,067,876	\$338,965	\$338,965	\$623,027	\$623,027	\$6,351,938	

(*) GENERAL RESERVE - AMOUNT NOT NEEDED TO FUND EXPENDITURE APPROPRIATIONS.

COUNTY OF SAN DIEGO FINAL BUDGET.

1982-83

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SPECIAL DISTRICTS

GOVERNED THROUGH BOARDS OF SUPERVISORS

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS

SPECIAL INFORMATION STATEMENT

SCHEDULE 15

DESCRIPTION ISSUE - FUND - PROJECT IDENTIFICATION	AMOUNT OF BONDS AUTHORIZED	AMOUNT OF BONDS SOLD TO DATE	TOTAL ACTUAL OR ESTIMATED PROJECT COST	TOTAL EXPENDITURES AS OF 6-30-82	
				FROM BOND PROCEEDS	FROM OTHER SOURCES

THERE WERE NO TRANSACTIONS TO BE REPORTED DURING THE PERIOD JULY 1, 1981 TO JUNE 30, 1982

SPECIAL DISTRICTS

GOVERNED THROUGH LOCAL BOARDS

The first part of the document discusses the importance of maintaining accurate records of all transactions. It emphasizes that every entry should be supported by a valid receipt or invoice. This ensures transparency and allows for easy verification of the data.

In the second section, the author details the various methods used to collect and analyze the data. This includes both manual and automated processes. The goal is to ensure that the data is as accurate and reliable as possible.

The third section provides a comprehensive overview of the results obtained from the analysis. It highlights key trends and patterns that have emerged from the data. These findings are crucial for understanding the underlying dynamics of the system being studied.

Finally, the document concludes with a series of recommendations based on the findings. These suggestions are intended to help improve the efficiency and accuracy of the data collection and analysis process in the future.



COUNTY OF SAN DIEGO FINAL BUDGET
1982-83
SUMMARY OF SPECIAL DISTRICT BUDGETS
GOVERNED THROUGH LOCAL BOARDS
SCHEDULE 11

<u>DISTRICT - FUND</u>	<u>MEANS OF FINANCING</u>			<u>TOTAL MEANS OF FINANCING</u>
	<u>ESTIMATED FUND BALANCE AVAILABLE</u>	<u>ESTIMATED REVENUE</u>	<u>INTERFUND TRANSFERS</u>	
<u>SANITATION DISTRICTS</u>				
LEMON GROVE - OPERATING	\$ 173,000	\$ 707,000	\$ -0-	\$ 880,000
VISTA - OPERATING	2,300,000	2,572,000	-0-	4,872,000
VISTA - JOINT CONSTRUCTION	2,945,497	7,859,531	-0-	10,805,028
VISTA - DEBT SERVICE	14,624	117,558	-0-	132,182
RAMONA - DEBT SERVICE	<u>98,532</u>	<u>8,483</u>	<u>-0-</u>	<u>107,015</u>
TOTAL SANITATION DISTRICTS	\$5,531,653	\$11,264,572	\$ -0-	\$16,796,225
<u>COMMUNITY SERVICES DISTRICTS</u>				
RANCHO SANTA FE - SEWER IMP	\$ 89,600	\$ 389,267	\$ -0-	\$ 478,867
RANCHO SANTA FE - DEBT SERVICE	<u>6,661</u>	<u>36,531</u>	<u>-0-</u>	<u>43,192</u>
TOTAL COMMUNITY SERVICES DISTRICTS	<u>\$ 96,261</u>	<u>\$ 425,798</u>	<u>\$ -0-</u>	<u>\$ 522,059</u>
TOTAL SPECIAL DISTRICTS GOVERNED THROUGH LOCAL BOARDS	<u>\$5,627,914</u>	<u>\$11,690,370</u>	<u>\$ -0-</u>	<u>\$17,318,284</u>

COUNTY OF SAN DIEGO FINAL BUDGET

1982-83

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SUMMARY OF SPECIAL DISTRICT BUDGETS
GOVERNED THROUGH LOCAL BOARDS
SCHEDULE 11

<u>REQUIREMENTS</u>			
<u>EXPENDITURE APPROPRIATION</u>	<u>PROVISIONS FOR RESERVES (INCREASE OR NEW RESERVE</u>	<u>TOTAL REQUIREMENTS</u>	
\$ 821,600	\$ 58,400	\$ 880,000	LEMON GROVE - OPERATING
2,962,206	1,909,794	4,872,000	VISTA - OPERATING
10,805,028	-0-	10,805,028	VISTA - JOINT CONSTRUCTION
132,182	-0-	132,182	VISTA - DEBT SERVICE
<u>107,015</u>	<u>-0-</u>	<u>107,015</u>	RAMONA - DEBT SERVICE
\$14,828,031	\$1,968,194	\$16,796,225	TOTAL SANITATION
\$ 478,867	\$ -0-	\$ 478,867	RANCHO SANTA FE - SEWER IMP.
<u>41,707</u>	<u>1,485</u>	<u>43,192</u>	RANCHO SANTA FE - DEBT
\$ <u>520,574</u>	\$ <u>1,485</u>	\$ <u>522,059</u>	TOTAL COMMUNITY SERVICES
			TOTAL SPECIAL DISTRICTS GOVERNED THROUGH LOCAL BOARDS
<u>\$15,348,605</u>	<u>\$1,969,679</u>	<u>\$17,318,284</u>	

COUNTY OF SAN DIEGO FINAL BUDGET
1982-83
ANALYSIS OF FUND BALANCE AVAILABLE
SPECIAL DISTRICTS
GOVERNED THROUGH LOCAL BOARDS
SCHEDULE 12

DISTRICT FUND	FUND BALANCE AS OF 6-30-82 (ESTIMATED)	LESS FUND BALANCE---UNAVAILABLE			FUND BALANCE AVAILABLE TO FINANCE BUDGET (ESTIMATED)
		ENCUMBRANCES	RESERVES GENERAL AND ACO FUND	OTHER RESERVES	
<u>SANITATION DISTRICTS</u>					
LEMON GROVE - OPERATING	\$ 314,149	\$ 49,249	\$ 56,700	\$ 35,200	\$ 173,000
VISTA - OPERATING	4,659,098	98,891	1,472,202	788,005	2,300,000
VISTA - JOINT CONSTRUCTION	5,026,248	2,080,751	-0-	-0-	2,945,497
VISTA - DEBT SERVICE	104,624	-0-	90,000	-0-	14,624
RAMONA - DEBT SERVICE	<u>138,175</u>	<u>-0-</u>	<u>39,643</u>	<u>-0-</u>	<u>98,532</u>
TOTAL SANITATION DISTRICTS	\$10,242,294	\$2,228,891	\$1,658,545	\$823,205	\$5,531,653
<u>COMMUNITY SERVICE DISTRICTS</u>					
RANCHO SANTA FE - SEWER IMP.	\$ 1,189,012	\$ 995,319	\$ 10,005	\$ 94,088	\$ 89,600
RANCHO SANTA FE - DEBT SERVICE	<u>22,556</u>	<u>-0-</u>	<u>15,895</u>	<u>-0-</u>	<u>6,661</u>
TOTAL COMMUNITY SERVICE DISTRICTS	\$ 1,211,568	\$ 995,319	\$ 25,900	\$ 94,088	\$ 96,261
TOTAL SPECIAL DISTRICTS GOVERNED THROUGH LOCAL BOARDS	<u>\$11,453,862</u>	<u>\$3,224,210</u>	<u>\$1,684,445</u>	<u>\$917,293</u>	<u>\$5,627,914</u>

COUNTY OF SAN DIEGO FINAL BUDGET

1982-83

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SPECIAL DISTRICTS

GOVERNED THROUGH LOCAL BOARDS

ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

SCHEDULE 13A

DISTRICT-FUND	ASSESSED VALUATION		DELINQUENCY-%*		MEANS OF FINANCING VOTER APPROVED DEBT*			TAX RATE
	SECURED	UNSECURED	SEC.	UNSEC.	SECURED	UNSECURED	TOTAL	
<u>SANITATION DISTRICTS</u>								
LEMON GROVE - OPERATING	\$ 327,002,733	\$ 3,210,044			\$	\$	\$	
RAMONA - DEBT SERVICE DISSOLVED	103,737,484	4,886,965			8,483	-0-	8,483	.00814
VISTA - OPERATING	811,938,232	7,560,316						
VISTA - SPECIAL	809,369,382	7,560,316						
VISTA - DEBT SERVICE	<u>766,495,140</u>	<u>21,149,425</u>			<u>114,274</u>	<u>1,283</u>	<u>115,557</u>	.01532
TOTAL SANITATION DISTRICTS	\$2,818,542,971	\$44,367,066			\$122,757	\$1,283	\$124,040	
<u>COMMUNITY SERVICE DISTRICT</u>								
RANCHO SANTA FE - SEWER IMPROVEMENT	\$ 126,936,211	\$ 999,201			\$	\$	\$	
RANCHO SANTA FE - DEBT SERVICE	<u>124,769,346</u>	<u>2,482,679</u>			<u>40,246</u>	<u>919</u>	<u>41,165</u>	.03171
TOTAL COMMUNITY SERVICE DISTRICT	\$ <u>251,705,557</u>	\$ <u>3,481,880</u>			\$ <u>40,246</u>	\$ <u>919</u>	\$ <u>41,165</u>	
TOTAL SPECIAL DISTRICTS GOVERNED THROUGH LOCAL BOARDS	<u>\$3,070,248,528</u>	<u>\$47,848,946</u>			<u>\$163,003</u>	<u>\$2,202</u>	<u>\$165,205</u>	

NOTE: ASSESSED VALUE IS FULL MARKET VALUE

* DELINQUENCY % AND MEANS OF FINANCING DEBT ARE -0- UNLESS OTHERWISE NOTED

COUNTY OF SAN DIEGO FINAL BUDGET
1982-1983
SPECIAL DISTRICTS
GOVERNED THROUGH LOCAL BOARDS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
SANITATION DISTRICTS-LOCAL					
RAMONA SANIT. D.S. DISSOLVED					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$	\$	\$ 107,015	\$ 8,483
	9020 PROPERTY TAXES - CURRENT UNSECURED		1,034		
	TOTAL CURRENT PROPERTY TAXES	\$	* \$ 1,034 *	\$ 107,015 *	\$ 8,483 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$	\$ 2,727	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED		1		
	9050 PENALTIES - COSTS - DELINQUENT TAXES		951		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$	* \$ 3,679 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$	\$ 31,244	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$	* \$ 31,244 *	\$ *	\$ *
OTHER REVENUE					
	9995 OTHER-MISCELLANEOUS	\$	\$	\$	\$
	TOTAL OTHER REVENUE	\$	* \$ *	\$ *	\$ *
	TOTAL REVENUE	\$	* \$ 35,957 *	\$ 107,015 *	\$ 8,483 *
	FUND BALANCE	\$	* \$ *	\$ *	\$ 98,532 *
	TOTAL-DISTRICT FINANCING	\$	* \$ 35,957 *	\$ 107,015 *	\$ 107,015 *
LEMON GROVE SANITATION DISTRICT					
REVENUE					
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$	\$	\$	\$
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$	* \$ *	\$ *	\$ *

COUNTY OF SAN DIEGO FINAL BUDGET
1982-1983
SPECIAL DISTRICTS
GOVERNED THROUGH LOCAL BOARDS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

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SCHEDULE 138

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
LEMON GROVE SANITATION DISTRICT - CONTINUED					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 21,981	\$ 25,535	\$ 12,000	\$ 12,000
	TOTAL USE OF MONEY AND PROPERTY	\$ 21,981 *	\$ 25,535 *	\$ 12,000 *	\$ 12,000 *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 2,009	\$ 2,326	\$ 5,000	\$ 5,000
	9911 SANITATION SERV-SERV TO PROP OWNERS	17,426	5,669	5,000	5,000
	9912 SANITATION SERV-SEWER SERV CHG	415,749	628,892	685,000	685,000
	9916 SANITATION SERV-CONNECT FEES	25,900	18,800	5,000	5,000
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 461,084 *	\$ 655,687 *	\$ 695,000 *	\$ 695,000 *
OTHER REVENUE					
	9988 REV APP PR YR-OTHER REVENUE	\$	\$	\$	\$
	9993 SALE OF FIXED ASSETS		13,235		
	9994 OTHER SALES				
	9995 OTHER-MISCELLANEOUS				
	TOTAL OTHER REVENUE	\$ *	\$ 13,235 *	\$ *	\$ *
	TOTAL REVENUE	\$ 483,065 *	\$ 694,457 *	\$ 707,000 *	\$ 707,000 *
	FUND BALANCE	\$ 52,900 *	\$ 99,700 *	\$ 173,000 *	\$ 173,000 *
	TOTAL-DISTRICT FINANCING	\$ 535,965 *	\$ 794,157 *	\$ 880,000 *	\$ 880,000 *

PALM CITY SANITATION DISTRICT - MAINTENANCE

REVENUE

USE OF MONEY AND PROPERTY

9190 INTEREST - DEPOSITS AND INVESTMENTS \$ 1,460 \$ 1,945 \$ \$

TOTAL USE OF MONEY AND PROPERTY \$ 1,460 * \$ 1,945 * \$ * \$ *

CHARGES FOR CURRENT SERVICES

9912 SANITATION SERV-SEWER SERV CHG \$ 50 \$ \$ \$

COUNTY OF SAN DIEGO FINAL BUDGET
 1982-1983
 SPECIAL DISTRICTS
 GOVERNED THROUGH LOCAL BOARDS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
PALM CITY SANITATION DISTRICT - MAINTENANCE - CONTINUED					
	9916 SANITATION SERV-CONNECT FEES	200	400		
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 250 *	\$ 400 *	\$ *	\$ *
OTHER REVENUE					
	9995 OTHER-MISCELLANEOUS	\$	\$	\$	\$
	TOTAL OTHER REVENUE	\$ *	\$ *	\$ *	\$ *
	TOTAL REVENUE	\$ 1,710 *	\$ 2,345 *	\$ *	\$ *
	FUND BALANCE	\$ *	\$ *	\$ *	\$ *
	TOTAL-DISTRICT FINANCING	\$ 1,710 *	\$ 2,345 *	\$ *	\$ *
PALM CITY SANITATION DISTRICT - DEBT SERVICE 1954 B					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$	\$	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ *	\$ *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
	9916 SANITATION SERV-CONNECT FEES	\$	\$	\$	\$
	TOTAL CHARGES FOR CURRENT SERVICES	\$ *	\$ *	\$ *	\$ *
OTHER REVENUE					
	9995 OTHER-MISCELLANEOUS	\$	\$	\$	\$
	TOTAL OTHER REVENUE	\$ *	\$ *	\$ *	\$ *
	TOTAL REVENUE	\$ *	\$ *	\$ *	\$ *
	FUND BALANCE	\$ *	\$ *	\$ *	\$ *
	TOTAL-DISTRICT FINANCING	\$ *	\$ *	\$ *	\$ *

COUNTY OF SAN DIEGO FINAL BUDGET
 1982-1983
 SPECIAL DISTRICTS
 GOVERNED THROUGH LOCAL BOARDS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
SAN YSIDRO SANITATION DISTRICT - DEBT SERVICE 1950					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 301	\$ 383	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 301 *	\$ 383 *	\$	\$ *
	TOTAL REVENUE	\$ 301 *	\$ 383 *	\$	\$ *
	FUND BALANCE	\$ *	\$ *	\$	\$ *
	TOTAL-DISTRICT FINANCING	\$ 301 *	\$ 383 *	\$	\$ *
VISTA SANITATION DISTRICT - MAINTENANCE					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$	\$	\$ 66,000	\$ 71,000
	9020 PROPERTY TAXES - CURRENT UNSECURED	\$	\$	4,000	4,000
	TOTAL CURRENT PROPERTY TAXES	\$ *	\$ *	\$ 70,000 *	\$ 75,000 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$	\$	\$	\$
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ *	\$ *	\$	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 99,953	\$ 109,017	\$ 500,000	\$ 350,000
	9210 RENTS AND CONCESSIONS	\$	4,663	\$	50,000
	TOTAL USE OF MONEY AND PROPERTY	\$ 99,953 *	\$ 113,680 *	\$ 500,000 *	\$ 400,000 *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9621 FED AID FOR DISASTER-U.S. FLOOD CONT	\$ 42,600	\$	\$	\$
	9680 OTHER GOVERNMENTAL AGENCIES	\$	9,450	\$	\$
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 42,600 *	\$ 9,450 *	\$	\$ *

COUNTY OF SAN DIEGO FINAL BUDGET
1982-1983
SPECIAL DISTRICTS
GOVERNED THROUGH LOCAL BOARDS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13A

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
VISTA SANITATION DISTRICT - MAINTENANCE - CONTINUED					
CHARGES FOR CURRENT SERVICES					
9771	PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 43,640	\$ 74,734	\$	\$ 50,000
9773	PLAN & ENG-PLAN CHECK & FLD INSP	880	568		
9911	SANITATION SERV-SERV TO PROP OWNERS	1,820-			
9912	SANITATION SERV-SEWER SERV CHG	647,765	671,028	1,800,000	1,750,000
9915	SANITATION SERV-CAPACITY FEES		20,000		
9916	SANITATION SERV-CONNECT FEES	1,120-	2,124-	700,000	297,000
9973	OTHER-JURY OR WITNESS FEES	69			
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 689,414 *	\$ 764,206 *	\$ 2,500,000 *	\$ 2,097,000 *
OTHER REVENUE					
9987	REV APP PR YR-CHARGES CURRENT SERV	\$	\$	\$	\$
9988	REV APP PR YR-OTHER REVENUE	4,078			
9995	OTHER-MISCELLANEOUS				
	TOTAL OTHER REVENUE	\$ 4,078 *	\$ *	\$ *	\$ *
	TOTAL REVENUE	\$ 836,045 *	\$ 887,336 *	\$ 3,070,000 *	\$ 2,572,000 *
	FUND BALANCE	\$ 126,000 *	\$ 597,345 *	\$ 1,040,912 *	\$ 2,300,000 *
	TOTAL-DISTRICT FINANCING	\$ 962,045 *	\$ 1,484,681 *	\$ 4,110,912 *	\$ 4,872,000 *
VISTA SANITATION DISTRICT-JOINT CONSTRUCTION					
REVENUE					
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 645,145	\$ 952,839	\$	\$ 84,194
	TOTAL USE OF MONEY AND PROPERTY	\$ 645,145 *	\$ 952,839 *	\$ *	\$ 84,194 *
AID FROM OTHER GOVERNMENTAL AGENCIES					
9446	STATE AID CONSTRUCTION-OTHER	\$ 1,973,631	\$ 2,114,051	\$	\$
9616	FED AID FOR CONSTR-TOPICS	78,900			
9617	FED AID FOR CONSTR - OTHER	11,809,151	12,685,310		7,775,337
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 13,861,682 *	\$ 14,799,361 *	\$ *	\$ 7,775,337 *

COUNTY OF SAN DIEGO FINAL BUDGET
1982-1983
SPECIAL DISTRICTS
GOVERNED THROUGH LOCAL BOARDS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 138

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
VISTA SANITATION DISTRICT-JOINT CONSTRUCTION - CONTINUED					
OTHER REVENUE					
	9715 OVERAGED WARRANTS	\$	\$ 47	\$	\$
	9985 REV APP PR YR-AID OTHER GOVMT STATE				
	9986 REV APP PR YR-AID OTHER GOVMT FED				
	9995 OTHER-MISCELLANEOUS	7,686,197	3,374,293		
	TOTAL OTHER REVENUE	\$ 7,686,197 *	\$ 3,374,340 *	\$	\$ *
	TOTAL REVENUE	\$ 22,193,024 *	\$ 19,126,540 *	\$	\$ 7,859,531 *
	FUND BALANCE	\$ 1,187,436 *	\$	\$	\$ 2,945,497 *
	TOTAL-DISTRICT FINANCING	\$ 23,380,460 *	\$ 19,126,540 *	\$	\$ 10,805,028 *

VISTA SANITATION DISTRICT-SPECIAL

REVENUE

CURRENT PROPERTY TAXES

9010 PROPERTY TAXES - CURRENT SECURED	\$ 105,961	\$ 119,874	\$	\$
9020 PROPERTY TAXES - CURRENT UNSECURED	5,475	5,299		
TOTAL CURRENT PROPERTY TAXES	\$ 111,436 *	\$ 125,173 *	\$	\$ *

TAXES OTHER THAN CURRENT PROPERTY

9030 PROPERTY TAXES - PRIOR SECURED	\$ 1,799	\$ 1,379	\$	\$
9040 PROPERTY TAXES - PRIOR UNSECURED	247	4,353		
9050 PENALTIES - COSTS - DELINQUENT TAXES	583	521		
9081 OTHER TAXES - AIRCRAFT UNSECURED	142			
9082 OTHER TAXES - COLL OF DISCH ACCTS	3	2		
TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 2,774 *	\$ 6,255 *	\$	\$ *

USE OF MONEY AND PROPERTY

9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 572,307	\$ 582,776	\$	\$
TOTAL USE OF MONEY AND PROPERTY	\$ 572,307 *	\$ 582,776 *	\$	\$ *

AID FROM OTHER GOVERNMENTAL AGENCIES

9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 6,080	\$ 6,044	\$	\$
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COUNTY OF SAN DIEGO FINAL BUDGET
 1982-1983
 SPECIAL DISTRICTS
 GOVERNED THROUGH LOCAL BOARDS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
VISTA SANITATION DISTRICT-SPECIAL - CONTINUED					
	9510 STATE AID - BUS INV PROP TAX RED	5,757	5,851		
	9680 OTHER GOVERNMENTAL AGENCIES				
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 11,837 *	\$ 11,895 *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
	9912 SANITATION SERV-SEWER SERV CHG	\$ 651,447	\$ 650,981	\$ *	\$ *
	9915 SANITATION SERV-CAPACITY FEES				
	9916 SANITATION SERV-CONNECT FEES	329,320	307,829		
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 980,767 *	\$ 958,810 *	\$ *	\$ *
OTHER REVENUE					
	9987 REV APP PR YR-CHARGES CURRENT SERV	\$	\$	\$	\$
	9988 REV APP PR YR-OTHER REVENUE	24,926			
	9994 OTHER SALES				
	9995 OTHER-MISCELLANEOUS		8,084		
	TOTAL OTHER REVENUE	\$ 24,926 *	\$ 8,084 *	\$ *	\$ *
	TOTAL REVENUE	\$ 1,704,047 *	\$ 1,692,993 *	\$ *	\$ *
	FUND BALANCE	\$ 2,036,806 *	\$ 1,065,500 *	\$ *	\$ *
	TOTAL-DISTRICT FINANCING	\$ 3,740,853 *	\$ 2,758,493 *	\$ *	\$ *

VISTA SANITATION DISTRICT - DEBT SERVICE 1956A - 1962B

REVENUE

CURRENT PROPERTY TAXES

9010 PROPERTY TAXES - CURRENT SECURED	\$ 116,509	\$ 121,861	\$ 131,182	\$ 117,558
9020 PROPERTY TAXES - CURRENT UNSECURED	1,220	1,167	1,000	
TOTAL CURRENT PROPERTY TAXES	\$ 117,729 *	\$ 123,028 *	\$ 132,182 *	\$ 117,558 *

TAXES OTHER THAN CURRENT PROPERTY

9030 PROPERTY TAXES - PRIOR SECURED	\$ 3,189	\$ 2,823	\$	\$
9040 PROPERTY TAXES - PRIOR UNSECURED	41	23		

COUNTY OF SAN DIEGO FINAL BUDGET

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1982-1983
SPECIAL DISTRICTS
GOVERNED THROUGH LOCAL BOARDS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
VISTA SANITATION DISTRICT - DEBT SERVICE 1956A - 1962B - CCNTINUED					
	9050 PENALTIES - COSTS - DELINQUENT TAXES	485	692		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 3,715 *	\$ 3,538 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 6,572	\$ 8,620	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 6,572 *	\$ 8,620 *	\$ *	\$ *
	TOTAL REVENUE	\$ 128,016 *	\$ 135,186 *	\$ 132,182 *	\$ 117,558 *
	FUND BALANCE	\$ 11,735 *	\$ 13,191 *	\$ *	\$ 14,624 *
	TOTAL-DISTRICT FINANCING	\$ 139,751 *	\$ 148,377 *	\$ 132,182 *	\$ 132,182 *
RAMONA SANITATION-MAINTENANCE					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 269,210	\$ 270,382	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 269,210 *	\$ 270,382 *	\$ *	\$ *
OTHER REVENUE					
	9991 PREMIUM & INTEREST ACC BONDS	\$ 269,210-	\$ 270,121-	\$	\$
	TOTAL OTHER REVENUE	\$ 269,210-*	\$ 270,121-*	\$ *	\$ *
	TOTAL REVENUE	\$ *	\$ 261 *	\$ *	\$ *
	FUND BALANCE	\$ *	\$ *	\$ *	\$ *
	TOTAL-DISTRICT FINANCING	\$ *	\$ 261 *	\$ *	\$ *
TOTAL SANITATION DISTRICTS-LOCAL		\$ 28,761,085 *	\$ 24,351,194 *	\$ 5,230,109 *	\$ 16,756,225 *

COUNTY OF SAN DIEGO FINAL BUDGET
1982-1983
SPECIAL DISTRICTS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE
SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
COMMUNITY SERVICE DISTRICTS-LOCAL					
RANCHO SANTA FE COMM. SERV. DIST.-SEWER IMPROVEMENT					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$	\$ 24,968	\$ 48,000	\$ 33,967
	9020 PROPERTY TAXES - CURRENT UNSECURED		7		
	TOTAL CURRENT PROPERTY TAXES	\$	* \$ 24,975 *	\$ 48,000 *	\$ 33,967 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$	\$ 302-	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED		493		
	9050 PENALTIES - COSTS - DELINQUENT TAXES		58		
	9082 OTHER TAXES - COLL OF DISCH ACCTS				
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$	* \$ 249 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$	\$ 33,830	\$ 15,000	\$ 15,000
	TOTAL USE OF MONEY AND PROPERTY	\$	* \$ 33,830 *	\$ 15,000 *	\$ 15,000 *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$	\$ 960	\$	\$
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$	* \$ 960 *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$	\$ 780,305	\$	\$
	9911 SANITATION SERV-SERV TO PROP OWNERS		75	10,000	10,000
	9912 SANITATION SERV-SEWER SERV CHG		39,952	200,300	200,300
	9916 SANITATION SERV-CONNECT FEES		600	30,000	30,000
	TOTAL CHARGES FOR CURRENT SERVICES	\$	* \$ 820,932 *	\$ 240,300 *	\$ 240,300 *
OTHER REVENUE					
	9995 OTHER-MISCELLANEOUS	\$	\$ 55,000	\$ 100,000	\$ 100,000
	TOTAL OTHER REVENUE	\$	* \$ 55,000 *	\$ 100,000 *	\$ 100,000 *
	TOTAL REVENUE	\$	* \$ 935,946 *	\$ 403,300 *	\$ 389,267 *
	FUND BALANCE	\$	* \$	\$ 89,600 *	\$ 89,600 *
	TOTAL-DISTRICT FINANCING	\$	* \$ 935,946 *	\$ 492,900 *	\$ 478,867 *

COUNTY OF SAN DIEGO FINAL BUDGET

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1982-1983
SPECIAL DISTRICTS

ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
RANCHO SANTA FE COMM. SERV. DIST.-DEBT SERVICE					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$	\$ 11,438	\$ 38,500	\$ 36,531
	9020 PROPERTY TAXES - CURRENT UNSECURED			264	
	TOTAL CURRENT PROPERTY TAXES	\$ *	\$ 11,438 *	\$ 38,764 *	\$ 36,531 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$	\$ 693-	\$	\$
	9050 PENALTIES - COSTS - DELINQUENT TAXES		30		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ *	\$ 663-*	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$	\$ 1,639	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ *	\$ 1,639 *	\$ *	\$ *
	TOTAL REVENUE	\$ *	\$ 12,414 *	\$ 38,764 *	\$ 36,531 *
	FUND BALANCE	\$ *	\$ *	\$ 4,428 *	\$ 6,661 *
	TOTAL-DISTRICT FINANCING	\$ *	\$ 12,414 *	\$ 43,192 *	\$ 43,192 *
TOTAL COMMUNITY SERVICE DISTRICTS-LOCAL					
		\$ *	\$ 948,360 *	\$ 536,092 *	\$ 522,059 *
TOTAL DISTRICTS GOVERNED THROUGH LOCAL BOARDS					
		\$ 28,761,085	\$ 25,299,554	\$ 5,766,201	\$ 17,318,284

COUNTY OF SAN DIEGO FINAL BUDGET
1982-1983
SPECIAL DISTRICTS
GOVERNED THROUGH LOCAL BOARDS
EXPENDITURE DETAIL
SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
SANITATION DISTRICTS-LOCAL				
RAMONA SANIT. D.S. DISSOLVED				
OTHER CHARGES				
3455 BOND REDEMPTIONS	\$	\$ 40,000	\$ 45,000	\$ 45,000
3456 INTEREST ON BONDS		63,683	61,950	61,950
3457 DEBT SERVICE-SERVICE CHG		65	65	65
TOTAL OTHER CHARGES	\$	* \$ 103,748 *	* \$ 107,015 *	* \$ 107,015 *
TOTAL DISTRICT	\$	* \$ 103,748 *	* \$ 107,015 *	* \$ 107,015 *
LEMON GROVE SANITATION DISTRICT				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 135,574	\$ 194,451	\$ 188,700	\$ 188,700
2315 PROFESSIONAL AND SPECIALIZED SERVICES	60,841	78,703	164,400	164,400
2347 SPECIAL DEPARTMENTAL EXPENSE	216,102	350,153	391,500	391,500
2351 UTILITIES-GAS & ELECTRICITY	219	267		
2352 UTILITIES-WATER	44	34		
2500 EXP APP TO PR YEARS-S&S	1,643	12,222		
2999 WORK AUTHORIZATION-MEMO				
TOTAL SERVICES AND SUPPLIES	\$ 414,423 *	* \$ 635,830 *	* \$ 744,600 *	* \$ 744,600 *
OTHER CHARGES				
3453 CONTRIBUTIONS TO OTHER AGENCIES	\$	\$	\$	\$
TOTAL OTHER CHARGES	\$	* \$	* \$	* \$
FIXED ASSETS				
4510 EQUIPMENT	\$	\$	\$	\$
4531 STRUCTURES & IMPROVEMENTS	8,400	2,381	25,000	25,000
TOTAL FIXED ASSETS	\$ 8,400 *	* \$ 2,381 *	* \$ 25,000 *	* \$ 25,000 *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 52,000	\$ 52,000
TOTAL RESERVES	\$	* \$	* \$ 52,000 *	* \$ 52,000 *
TOTAL DISTRICT	\$ 422,823 *	* \$ 638,211 *	* \$ 821,600 *	* \$ 821,600 *

COUNTY OF SAN DIEGO FINAL BUDGET
 1982-1983
 SPECIAL DISTRICTS
 GOVERNED THROUGH LOCAL BOARDS
 EXPENDITURE DETAIL
 SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
PALM CITY SANITATION DISTRICT - MAINTENANCE				
SERVICES AND SUPPLIES				
2315 PROFESSIONAL AND SPECIALIZED SERVICES	\$	\$	\$	\$
TOTAL SERVICES AND SUPPLIES	\$	* \$	* \$	* \$
TOTAL DISTRICT	\$	* \$	* \$	* \$
PALM CITY SANITATION DISTRICT - DEBT SERVICE 1954 B				
SERVICES AND SUPPLIES				
2340 SPECIAL DEPARTMENTAL EXPENSE	\$	\$	\$	\$
TOTAL SERVICES AND SUPPLIES	\$	* \$	* \$	* \$
OTHER CHARGES				
3455 BOND REDEMPTIONS	\$	\$	\$	\$
3456 INTEREST ON BONDS				
TOTAL OTHER CHARGES	\$	* \$	* \$	* \$
TOTAL DISTRICT	\$	* \$	* \$	* \$
VISTA SANITATION DISTRICT - MAINTENANCE				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 48,681	\$ 127,441	\$ 250,000	\$ 205,870
2304 MISCELLANEOUS				
2305 OFFICE EXPENSE		3,189	20,000	15,000
2315 PROFESSIONAL AND SPECIALIZED SERVICES	279,190	338,591	320,000	301,140
2328 PUBLICATIONS AND LEGAL NOTICES				
2330 RENTS AND LEASES - EQUIPMENT			25,000	40,000
2340 SPECIAL DEPARTMENTAL EXPENSE	397,867	559,241	650,000	578,996
2349 SPEC DEPART EXP-MINOR EQUIP	843			
2351 UTILITIES-GAS & ELECTRICITY	133	17		
2500 EXP APP TO PR YEARS-S&S	74,446			
TOTAL SERVICES AND SUPPLIES	\$ 801,160	* \$ 1,028,479	* \$ 1,265,000	* \$ 1,141,006
FIXED ASSETS				
4510 EQUIPMENT	\$	\$	\$	\$ 5,000

COUNTY OF SAN DIEGO FINAL BUDGET
 1982-1983
 SPECIAL DISTRICTS
 GOVERNED THROUGH LOCAL BOARDS
 EXPENDITURE DETAIL
 SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
VISTA SANITATION DISTRICT - MAINTENANCE - CCNTINUED				
NO QUAN DESCRIPTION				5,000
01 1 MISCELLANEOUS EQUIP.				
4531 STRUCTURES & IMPROVEMENTS			2,658,000	1,566,200
TOTAL FIXED ASSETS	\$	* \$	* \$ 2,658,000 *	* \$ 1,571,200 *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 187,912	\$ 250,000
TOTAL RESERVES	\$	* \$	* \$ 187,912 *	* \$ 250,000 *
TOTAL DISTRICT	\$ 801,160 *	\$ 1,028,479 *	\$ 4,110,912 *	\$ 2,962,206 *
VISTA SANITATION DISTRICT-JOINT CONSTRUCTION				
FIXED ASSETS				
4531 STRUCTURES & IMPROVEMENTS	\$ 17,905,450	\$ 20,022,932	\$	\$ 9,828,430
TOTAL FIXED ASSETS	\$ 17,905,450 *	\$ 20,022,932 *	\$	* \$ 9,828,430 *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$	\$ 976,598
TOTAL RESERVES	\$	* \$	* \$	* \$ 976,598 *
TOTAL DISTRICT	\$ 17,905,450 *	\$ 20,022,932 *	\$	* \$ 10,805,028 *
VISTA SANITATION DISTRICT-SPECIAL				
SERVICES AND SUPPLIES				
2293 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$	\$	\$	\$
2307 OFFICE EXPENSE-PRINTING			54	
2315 PROFESSIONAL AND SPECIALIZED SERVICES				
2323 PROF-SPEC SERV-MANGMNT STU/CONSULT FEE			577	
2340 SPECIAL DEPARTMENTAL EXPENSE				
2359 TRANSPORTATION AND TRAVEL - EMPLOY AUTO			307	
2500 EXP APP TO PR YEARS-S&S				
TOTAL SERVICES AND SUPPLIES	\$	* \$	* \$ 938 *	* \$ *

COUNTY OF SAN DIEGO FINAL BUDGET
 1982-1983
 SPECIAL DISTRICTS
 GOVERNED THROUGH LOCAL BOARDS
 EXPENDITURE DETAIL
 SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
VISTA SANITATION DISTRICT-SPECIAL - CONTINUED				
FIXED ASSETS				
4510 EQUIPMENT	\$ 9,898	\$	\$	\$
4531 STRUCTURES & IMPROVEMENTS	\$ 2,384,700	\$ 1,246,004	\$	\$
TOTAL FIXED ASSETS	\$ 2,394,598 *	\$ 1,246,004 *	\$ *	\$ *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$	\$
TOTAL RESERVES	\$ *	\$ *	\$ *	\$ *
TOTAL DISTRICT	\$ 2,394,598 *	\$ 1,246,942 *	\$ *	\$ *
VISTA SANITATION DISTRICT - DEBT SERVICE 1956A - 1962B				
OTHER CHARGES				
3455 BOND REDEMPTIONS	\$ 80,000	\$ 80,000	\$ 90,000	\$ 90,000
3456 INTEREST ON BONDS	46,420	43,620	42,045	42,045
3457 DEBT SERVICE-SERVICE CHG	139	133	137	137
TOTAL OTHER CHARGES	\$ 126,559 *	\$ 123,753 *	\$ 132,182 *	\$ 132,182 *
TOTAL DISTRICT	\$ 126,559 *	\$ 123,753 *	\$ 132,182 *	\$ 132,182 *
TOTAL SANITATION DISTRICTS-LOCAL	\$ 21,650,590 *	\$ 23,164,065 *	\$ 5,171,709 *	\$ 14,828,031 *

COUNTY OF SAN DIEGO FINAL BUDGET
1982-1983
SPECIAL DISTRICTS
EXPENDITURE DETAIL
EXPENDITURE DETAIL
SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
COMMUNITY SERVICE DISTRICTS-LOCAL				
RANCHO SANTA FE COMM. SERV. DIST.-SEWER IMPROVEMENT				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$	\$ 63,202	\$ 217,500	\$ 210,500
2315 PROFESSIONAL AND SPECIALIZED SERVICES		31,136	165,200	165,200
2328 PUBLICATIONS AND LEGAL NOTICES		50		
2340 SPECIAL DEPARTMENTAL EXPENSE		154	12,600	12,600
2349 SPEC DEPART EXP-MINOR EQUIP			1,400	1,400
2351 UTILITIES-GAS & ELECTRICITY		12,541		
TOTAL SERVICES AND SUPPLIES	\$	* \$ 107,083 *	* \$ 396,700 *	* \$ 389,700 *
FIXED ASSETS				
4510 EQUIPMENT	\$	\$	\$ 200	\$ 200
NO QUAN DESCRIPTION				
7421 1 CALCULATOR			200	200
4531 STRUCTURES & IMPROVEMENTS		41,428	80,000	80,000
TOTAL FIXED ASSETS	\$	* \$ 41,428 *	* \$ 80,200 *	* \$ 80,200 *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 16,000	\$ 8,967
TOTAL RESERVES	\$	* \$ *	* \$ 16,000 *	* \$ 8,967 *
TOTAL DISTRICT	\$	* \$ 148,511 *	* \$ 492,900 *	* \$ 478,867 *
RANCHO SANTA FE COMM. SERV. DIST.-DEBT SERVICE				
OTHER CHARGES				
3455 BOND REDEMPTIONS	\$	\$	\$ 35,000	\$ 35,000
3456 INTEREST ON BONDS		2,788	6,690	6,690
3457 DEBT SERVICE-SERVICE CHG			17	17
TOTAL OTHER CHARGES	\$	* \$ 2,788 *	* \$ 41,707 *	* \$ 41,707 *
TOTAL DISTRICT	\$	* \$ 2,788 *	* \$ 41,707 *	* \$ 41,707 *
TOTAL COMMUNITY SERVICE DISTRICTS-LOCAL	\$	* \$ 151,299 *	* \$ 534,607 *	* \$ 520,574 *
TOTAL DISTRICTS GOVERNED THROUGH LOCAL BOARDS	\$ 21,650,590	\$ 23,315,364	\$ 5,706,316	\$ 15,348,605

COUNTY OF SAN DIEGO FINAL BUDGET
1982-83
SPECIAL DISTRICTS GOVERNED THROUGH LOCAL BOARDS
DETAIL OF PROVISIONS FOR RESERVES
(WITH SUPPLEMENTAL DATA AFFECTING RESERVE TOTALS)
SCHEDULE 14

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DESCRIPTION PURPOSE	RESERVE BALANCE AS OF 6-30-82	DECREASES BY CANCELLATION MADE AVAILABLE FOR FINANCING		INCREASES OR NEW RESERVES TO BE PROVIDED IN BUDGET YEAR		TOTAL RESERVE FOR BUDGET YEAR	FUND
		RECOMMENDED	APPROVED/ADOPTED BY BOARD OF SUPERVISORS	RECOMMENDED	ADOPTED BY BOARD OF SUPERVISORS		
SANITATION DIST.							
GENERAL RESERVE	\$ 90,000	\$ -0-	\$ -0-	\$ -0-	\$ -0-	\$ 90,000	VISTA - DEBT SERV.
WASTEWATER A.C.O. RESERVE	1,472,202	-0-	-0-	1,909,794	1,909,794	3,381,996	VISTA - OPERATING
GENERAL RESERVE (*)	788,005	-0-	-0-	-0-	-0-	788,005	VISTA - OPERATING
WASTEWATER A.C.O. RESERVE	56,700	-0-	-0-	58,400	58,400	115,100	LEMON GROVE - OPERATING
RESERVE FOR ADVANCE TO OTHER FUNDS	35,200	-0-	-0-	-0-	-0-	35,200	LEMON GROVE - OPERATING
GENERAL RESERVE	<u>40,715</u>	<u>1,072</u>	<u>1,072</u>	<u>-0-</u>	<u>-0-</u>	<u>39,643</u>	RAMONA - DEBT SERVICE
TOTAL SANITATION	2,482,822	1,072	1,072	1,968,194	1,968,194	4,449,944	
COMMUNITY SERV. DIST.							
WASTEWATER A.C.O. RESERVE	\$ 69,805	\$59,800	\$59,800	\$ -0-	\$ -0-	\$ 10,005	RANCHO SANTA FE - SEWER IMP.
RESERVE FOR ADVANCE TO OTHER FUNDS	2,400	-0-	-0-	-0-	-0-	2,400	RANCHO SANTA FE - SEWER IMP.
GENERAL RESERVE (*)	91,688	-0-	-0-	-0-	-0-	91,688	RANCHO SANTA FE - SEWER IMP.
GENERAL RESERVE	<u>15,895</u>	<u>-0-</u>	<u>-0-</u>	<u>1,485</u>	<u>1,485</u>	<u>17,380</u>	RANCHO SANTE FE - DEBT
TOTAL COMMUNITY SERV.	\$ <u>179,788</u>	\$59,800	\$59,800	\$ <u>1,485</u>	\$ <u>1,485</u>	\$ <u>121,473</u>	
TOTAL DISTRICTS GOVERNED BY LOCAL BOARDS	<u>\$2,662,610</u>	<u>\$60,872</u>	<u>\$60,872</u>	<u>\$1,969,679</u>	<u>\$1,969,679</u>	<u>\$4,571,417</u>	

(*) GENERAL RESERVE - AMOUNT NOT NEEDED FOR EXPENDITURE APPROPRIATIONS.

COUNTY OF SAN DIEGO FINAL BUDGET
 1982-83
 SPECIAL DISTRICTS
 GOVERNED THROUGH LOCAL BOARDS
 STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
 SPECIAL INFORMATION STATEMENT
 SCHEDULE 15

DESCRIPTION ISSUE - FUND - PROJECT IDENTIFICATION	AMOUNT OF BONDS AUTHORIZED	AMOUNT OF BONDS SOLD TO DATE	TOTAL ACTUAL OR ESTIMATED PROJECT COST	TOTAL EXPENDITURESAS OF 6-30-82	
				FROM BOND PROCEEDS	FROM OTHER SOURCES

THERE WERE NO TRANSACTIONS TO BE REPORTED DURING THE PERIOD JULY 1, 1981 TO JUNE 30, 1982

COUNTY OF SAN DIEGO FINAL BUDGET
1982-83

I N D E X

	FUND BALANCE AVAILABLE PAGE	ASSESSED VALUATION AND DEBT SERVICE TAX RATE PAGE	ESTIMATED REVENUE PAGE	EXPENDITURE APPROPRIATION PAGE	PROVISIONS FOR RESERVES PAGE
AIR POLLUTION CONTROL DISTRICT - - - - -	21	26	168	237	250
ALPINE SANITATION DISTRICT - - - - -	19	25	34	172	244
BUENA SANITATION DISTRICT- - - - -	19	25	35	173	244
CARDIFF SANITATION DISTRICT- - - - -	19	25	62	188	244
COUNTY SERVICE AREAS NO. 1 THROUGH 107 -	15	22	74	195	239
FAIRBANKS RANCH SANITATION - - - - -	20	25	47	179	244
JULIAN SANITATION DISTRICT - - - - -	20	25	37	173	244
LAKESIDE SANITATION DISTRICT - - - - -	20	25	40	175	244
LEMON GROVE SANITATION DISTRICT- - - - -	255	256	257	267	272
MONTGOMERY SANITATION DISTRICT - - - - -	20	25	43	176	244
PINE VALLEY SANITATION DISTRICT- - - - -	20	25	46	178	244
RAMONA SANITATION DISTRICT - - - - -	255	256	257	267	272
RANCHO SANTA FE COMMUNITY SVC. DISTRICT-	255	256	265	271	272
SAN DIEGO CO. DRAINAGE NO. 1 - - - - -	15	22	72	194	238
SAN DIEGO CO. FLOOD CONTROL DISTRICT - -	21	26	159	234	249
SAN DIEGO CO. LIGHTING MAINT. DISTRICTS-	15	22	30	170	238
SOLANA BEACH SANITATION DISTRICT - - - -	19	25	50	180	244
SPRING VALLEY RECREATION AND PARK DIST.-	15	22	70	192	250
SPRING VALLEY SANITATION DISTRICT- - - -	19	25	53	183	244
VISTA SANITATION DISTRICT- - - - -	255	256	260	268	272
WHISPERING PALMS SANITATION DISTRICT - -	20	25	60	187	244
WINTER GARDENS SEWER DISTRICT- - - - -	15	22	73	194	238