

1983-84 FINAL SCHEDULE OF POSITIONS

RATES

THE SCHEDULE OF COMPENSATION RATES, AS SET FORTH IN RESOLUTION NO. 1478 OF THE CIVIL SERVICE COMMISSION EFFECTIVE UPON THE EFFECTIVE DATE OF THE APPROPRIATE ACTION OF THE BOARD OF SUPERVISORS, INCORPORATED BY REFERENCE IN THE CLASSIFICATION AND COMPENSATION PLAN FOR 1982-83, ESTABLISHES THE STANDARD SALARY RANGE NUMBER, THE SALARY STEPS DESIGNATED BY NUMBERS, AND UNLESS OTHERWISE SPECIFIED, THE FULL-TIME BIWEEKLY RATES, HOURLY RATES, AND APPROXIMATE MONTHLY AND ANNUAL RATES FOR ALL CLASSES OF POSITIONS IN THE CLASSIFIED SERVICE.

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
SCHEDULE OF POSITIONS

GENERAL GOVERNMENT AND SUPPORT SERVICES

CLASS NUMBER	TITLE	1982-1983 CURRENT AUTHORIZED	1983-1984		SALARY AND STEP OR FOOTNOTE
			RECOMMENDED BY CAO	APPROVED BY BOARD	
BUDGET UNIT - 0010 SUPERVISOR, DISTRICT #1					
STATUTORY POSITIONS					
0100	COUNTY SUPERVISOR	1	1	1	200
UNCLASSIFIED POSITIONS					
0372	CONFIDENTIAL INVESTIGATOR I (B/S)	2	2	2	300
0373	CONFIDENTIAL INVESTIGATOR II (B/S)	5	5	5	300
CLASSIFIED POSITIONS					
9999	TEMPORARY AND SEASONAL EMPLOYEES	2	2	2	245
TOTAL POSITIONS BUDGET UNIT 0010		10 *	10 *	10 *	
BUDGET UNIT - 0020 SUPERVISOR, DISTRICT #2					
STATUTORY POSITIONS					
0100	COUNTY SUPERVISOR	1	1	1	200
UNCLASSIFIED POSITIONS					
0372	CONFIDENTIAL INVESTIGATOR I (B/S)	3	2	2	300
0373	CONFIDENTIAL INVESTIGATOR II (B/S)	5	6	6	300
CLASSIFIED POSITIONS					
9999	TEMPORARY AND SEASONAL EMPLOYEES	4	4	4	245
TOTAL POSITIONS BUDGET UNIT 0020		13 *	13 *	13 *	
BUDGET UNIT - 0030 SUPERVISOR, DISTRICT #3					
STATUTORY POSITIONS					
0100	COUNTY SUPERVISOR	1	1	1	200
UNCLASSIFIED POSITIONS					
0372	CONFIDENTIAL INVESTIGATOR I (B/S)	4	2	2	300
0373	CONFIDENTIAL INVESTIGATOR II (B/S)	5	6	6	300
CLASSIFIED POSITIONS					
2302	ADMINISTRATIVE ASSISTANT III (V)	1			14.94 I
2757	ADMINISTRATIVE SECRETARY II	1			8.09 I
9999	TEMPORARY AND SEASONAL EMPLOYEES	1	1	1	245
TOTAL POSITIONS BUDGET UNIT 0030		13 *	10 *	10 *	
BUDGET UNIT - 0040 SUPERVISOR, DISTRICT #4					
STATUTORY POSITIONS					
0100	COUNTY SUPERVISOR	1	1	1	200
UNCLASSIFIED POSITIONS					
0372	CONFIDENTIAL INVESTIGATOR I (B/S)	4	3	3	300
0373	CONFIDENTIAL INVESTIGATOR II (B/S)	5	4	4	300
TOTAL POSITIONS BUDGET UNIT 0040		10 *	8 *	8 *	
BUDGET UNIT - 0050 SUPERVISOR, DISTRICT #5					
STATUTORY POSITIONS					
0100	COUNTY SUPERVISOR	1	1	1	200
UNCLASSIFIED POSITIONS					
0372	CONFIDENTIAL INVESTIGATOR I (B/S)	4	3	3	300
0373	CONFIDENTIAL INVESTIGATOR II (B/S)	5	4	4	300
CLASSIFIED POSITIONS					
9999	TEMPORARY AND SEASONAL EMPLOYEES	6	10	10	245
TOTAL POSITIONS BUDGET UNIT 0050		16 *	18 *	18 *	

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
SCHEDULE OF POSITIONS

GENERAL GOVERNMENT AND SUPPORT SERVICES

CLASS NUMBER	TITLE	1982-1983 CURRENT AUTHORIZED	1983-1984		SALARY AND STEP OR FOOTNOTE
			RECOMMENDED BY CAO	APPROVED BY BOARD	
BUDGET UNIT - 0060 BOARD OF SUPERVISORS, GENERAL					
UNCLASSIFIED POSITIONS					
0372	CONFIDENTIAL INVESTIGATOR I (B/S)	3		3	300
CLASSIFIED POSITIONS					
2700	INTERMEDIATE CLERK TYPIST	1	1		6.53 1
2730	SENIOR CLERK	1	1		7.70 1
9999	TEMPORARY AND SEASONAL EMPLOYEES	10	11	11	245
	TOTAL POSITIONS BUDGET UNIT 0060	15 *	13 *	14 *	
BUDGET UNIT - 0130 CLERK, BOARD OF SUPERVISORS					
UNCLASSIFIED POSITIONS					
0469	SPECIAL ALT MEMBER, ASSESSMENT APPEALS BD	3			300
0470	ASSESSMENT APPEALS BOARD MEMBER	20	16	16	300
0482	ASSESSMENT HEARING OFFICER	3	2	2	300
0483	ALT. ASSESSMENT HEARING OFFICER	1	1	1	300
CLASSIFIED POSITIONS					
2110	CLERK OF THE BOARD OF SUPERVISORS	1	1	1	20.42 1
2208	ASST CLERK OF THE BOARD OF SUPERVISORS	1	1	1	17.65 1
2303	ADMINISTRATIVE ASSISTANT II	1	1	1	13.15 1
2403	ACCOUNTING TECHNICIAN	1	1	1	8.54 1
2494	PAYROLL CLERK	1	1	1	7.01 1
2700	INTERMEDIATE CLERK TYPIST	13	13	13	6.53 1
2710	JUNIOR CLERK TYPIST	2	2	2	5.40 1
2730	SENIOR CLERK	3	3	3	7.70 1
2745	SUPERVISING CLERK	2	1	1	8.95 1
2758	ADMINISTRATIVE SECRETARY III	1	1	1	8.78 1
2760	STENOGRAPHER	1	1	1	7.02 1
2902	BOARD REPORTER	7	6	6	9.88 1
2913	SENIOR BOARD REPORTER	4	4	4	10.62 1
2928	CHIEF DEPUTY, CLERK OF THE BOARD (V)	1	1	1	14.21 1
3008	SENIOR WORD PROCESSING OPERATOR	1	1	1	8.56 1
3009	WORD PROCESSING OPERATOR	1	1	1	7.95 1
3050	OFFSET EQUIPMENT OPERATOR	1			7.56 1
3067	PUBLICATIONS SUPERVISOR	1	1	1	8.19 1
9999	TEMPORARY AND SEASONAL EMPLOYEES	10	10	10	245
	TOTAL POSITIONS BUDGET UNIT 0130	79 *	69 *	69 *	
BUDGET UNIT - 0200 CHIEF ADMINISTRATIVE OFFICER					
CLASSIFIED POSITIONS					
2104	DEPUTY CHIEF ADMINISTRATIVE OFFICER	2	2	2	29.07 1
2109	CHIEF ADMINISTRATIVE OFFICER	1	1	1	37.55 1
2161	DIRECTOR, FINANCIAL MANAGEMENT	1	1	1	27.09 1
2206	ASST CHIEF ADMINISTRATIVE OFFICER	1	1	1	30.55 1
2302	ADMINISTRATIVE ASSISTANT III (V)	5	6	6	14.94 1
2303	ADMINISTRATIVE ASSISTANT II	2	3	2	13.15 1
2304	ADMINISTRATIVE ASSISTANT I	1	1	1	11.09 1
2305	CHIEF, ADMINISTRATIVE SERVICES (V)	1	1	1	17.72 1
2309	PRINCIPAL LEGISLATIVE COORDINATOR (V)	1	1	1	17.72 1
2310	DIRECTOR, OFC OF DISASTER PREPAREDNESS (V)	1			17.72 1
2322	CAO PROJECTS MANAGER I (V)	1	1	1	21.70 1
2323	CAO PROJECTS MANAGER II (V)	1	3	3	23.34 1

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
SCHEDULE OF POSITIONS

GENERAL GOVERNMENT AND SUPPORT SERVICES

CLASS NUMBER	TITLE	1982-1983	1983-1984		SALARY AND STEP OR FOOTNOTE
		CURRENT AUTHORIZED	RECOMMENDED BY CAG	APPROVED BY BOARD	
BUDGET UNIT - 0200 CHIEF ADMINISTRATIVE OFFICER - CONTINUED					
2324	PUBLIC INFORMATION OFFICER	1	1	1	13.81 1
2326	CITIZEN PARTICIPATION COORDINATOR	1	1	1	15.15 1
2339	FIKE SERVICES COORDINATOR (V)	1			15.66 1
2352	INTERJURISDICTIONAL LIAISON COORD (V)	1	1	1	21.54 1
2358	SENIOR AUDIO VISUAL SPECIALIST	1	1	1	11.60 1
2389	SENIOR LABOR RELATIONS SPECIALIST (V)	2	2	2	17.72 1
2412	ANALYST II	2	2	3	13.15 1
2413	ANALYST III (V)	8	8	9	14.94 1
2414	ANALYST IV (V)	1	5	5	17.72 1
2493	INTERMEDIATE ACCOUNT CLERK	1			6.70 1
2494	PAYROLL CLERK			1	7.01 1
2499	PRINCIPAL SYSTEMS ANALYST (V)		1	1	18.84 1
2510	SENIOR ACCOUNT CLERK		1	1	7.70 1
2511	SENIOR PAYROLL CLERK	1	1	1	6.09 1
2525	SENIOR SYSTEMS ANALYST		1	1	17.09 3
2620	PROPERTY AND SALVAGE COORDINATOR	1	1	1	8.84 1
2666	STOREKEEPER I	1			7.68 1
2700	INTERMEDIATE CLERK TYPIST	4	3	2	6.53 1
2730	SENIOR CLERK	3	3	3	7.70 1
2757	ADMINISTRATIVE SECRETARY II	2	2	2	8.09 1
2758	ADMINISTRATIVE SECRETARY III	4	4	4	8.76 1
2759	ADMINISTRATIVE SECRETARY IV	3	3	3	9.54 1
2760	STENOGRAPHER	1	1	1	7.02 1
3008	SENIOR WORD PROCESSING OPERATOR	1	1	1	8.56 1
3009	WORD PROCESSING OPERATOR	2	2	3	7.95 1
3514	ENVIRONMENTAL MANAGEMENT SPECIALIST III	1	1	1	15.31 1
3550	SENIOR PLANNER	1	1	1	15.31 2
3635	ASSOCIATE CIVIL ENGINEER	1			16.10 1
3729	SENIOR MECHANICAL ENGINEER	1	1	1	18.54 1
3750	SOLID WASTE PROGRAM MANAGER (V)	2	1	1	16.96 1
3818	GRAPHIC SUPERVISOR	1	1	1	10.91 1
3875	SENIOR WATER QUALITY BIOLOGIST	1			19.64 1
5525	ASSOCIATE REAL PROPERTY AGENT	3			13.54 1
5570	SENIOR REAL PROPERTY AGENT		2	2	15.52 3
5798	DEPUTY FIRE MARSHAL	3			12.97 1
5799	FIRE MARSHAL	1			14.16 1
5865	DISASTER PREPAREDNESS OPER OFF II	5	5	5	12.62 1
5866	DISASTER PREPAREDNESS OPER OFF I	1	1	1	10.88 1
7084	CHIEF, SOLID WASTE OPERATIONS (V)	1	1	1	15.68 1
8800	DIRECTOR, OFFICE DISASTER PREPAREDNESS		1	1	
8801	COMMITTEE STAFF ASSISTANT		1	1	
8802	VOLUNTEER RESEARCH MANAGER		1	1	
9999	TEMPORARY AND SEASONAL EMPLOYEES	66	42	42	245
TOTAL POSITIONS BUDGET UNIT 0200		148 *	123 *	127 *	

BUDGET UNIT - 0300 COUNTY COUNSEL

CLASSIFIED POSITIONS

2305	CHIEF, ADMINISTRATIVE SERVICES (V)	1	1	1	17.72 1
2493	INTERMEDIATE ACCOUNT CLERK	1			6.70 1
2510	SENIOR ACCOUNT CLERK		1	1	7.70 1
2700	INTERMEDIATE CLERK TYPIST	2	2	2	6.53 1
2730	SENIOR CLERK	1	1	1	7.70 1
2762	LEGAL SECRETARY I	4	4	4	6.13 1

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
SCHEDULE OF POSITIONS

GENERAL GOVERNMENT AND SUPPORT SERVICES

CLASS NUMBER	TITLE	1982-1983 CURRENT AUTHORIZED	1983-1984		SALARY AND STEP OR FOOTNOTE
			RECOMMENDED BY CAO	APPROVED BY BOARD	
BUDGET UNIT - 0300 COUNTY COUNSEL - CONTINUED					
2763	LEGAL SECRETARY II	15	15	15	8.69 1
2932	SUPERVISING LEGAL STENOGRAPHER	1	1	1	9.80 1
3009	WORD PROCESSING OPERATOR	1	1	1	7.95 1
3900	ASST COUNTY COUNSEL (V)	1	1	1	28.75 1
3901	CHIEF DEPUTY COUNTY COUNSEL (V)	2	2	2	27.59 1
3902	COUNTY COUNSEL (V)	1	1	1	34.66 1
3906	DEPUTY COUNTY COUNSEL IV	9	9	9	22.94 3
3907	DEPUTY COUNTY COUNSEL III	15	16	15	19.93 3
3908	DEPUTY COUNTY COUNSEL II	4	3	4	15.99 3
3909	DEPUTY COUNTY COUNSEL I	2	2	2	11.57 1
3930	LITIGATION INVESTIGATOR	1	1	1	15.05 1
9999	TEMPORARY AND SEASONAL EMPLOYEES	10	10	10	245
TOTAL POSITIONS BUDGET UNIT 0300		71 *	71 *	71 *	
BUDGET UNIT - 0450 CIVIL SERVICE COMMISSION					
UNCLASSIFIED POSITIONS					
0445	CIVIL SERVICE COMMISSION MEMBER	5	5	5	300
0446	EXECUTIVE OFFICER, CIVIL SERVICE COMM	1	1	1	212
0450	HEARING OFFICER (CSC)	5	5	5	300
CLASSIFIED POSITIONS					
2412	ANALYST II	1	1	2	13.15 1
2753	CIVIL SERVICE COMMISSION SECRETARY	1	1	1	9.86 1
9999	TEMPORARY AND SEASONAL EMPLOYEES	5	5	5	245
TOTAL POSITIONS BUDGET UNIT 0450		18 *	18 *	19 *	
BUDGET UNIT - 0500 OFFICE OF EMPLOYEE SERVICES					
UNCLASSIFIED POSITIONS					
0796	HEAD PROCTOR		5	5	7.15 5
0797	ASSISTANT PROCTOR		15	15	5.02 5
CLASSIFIED POSITIONS					
2132	DIRECTOR, OFFICE OF EMPLOYEE SERVICES	1	1	1	27.69 1
2214	ASST. DIRECTOR, OFFICE OF EMPLOYEE SVCS	1	1	1	26.22 1
2283	DIRECTOR, EQUAL OPPORTUNITY MANAGEMENT	1	1	1	19.68 1
2300	VOCATIONAL RESOURCES MANAGER (V)	1	1	1	15.68 1
2301	CLAIMS MANAGER (V)	1	1	1	17.72 1
2302	ADMINISTRATIVE ASSISTANT III (V)	1	1	1	14.94 1
2303	ADMINISTRATIVE ASSISTANT II	3	1	2	13.15 1
2306	ADMINISTRATIVE TRAINEE		1		9.12 1
2327	CLAIMS REPRESENTATIVE II	7	7	7	13.15 1
2330	EMPLOYEE BENEFITS MANAGER (V)	1	1	1	17.72 1
2331	LOSS PREVENTION ANALYST	3	2	3	11.64 1
2332	VOCATIONAL MEDICAL SERVICE COORDINATOR	1		1	14.14 1
2344	INSURANCE COORDINATOR (V)	1		1	14.21 1
2345	LOSS PREVENTION MANAGER	1	1	1	15.22 1
2365	STAFF DEVELOPMENT SPECIALIST	2	2	2	13.15 1
2380	STAFF DEVELOPMENT MANAGER	1		1	14.94 3
2401	EQUAL OPPORTUNITY OFFICER II	4		4	13.15 1
2402	EQUAL OPPORTUNITY OFFICER I	1	1	1	11.09 1
2409	SECTION CHIEF, PERSONNEL SVCS (V)	1		1	17.72 1
2411	ANALYST I	5	2	3	11.09 1
2412	ANALYST II	8	9	8	13.15 1

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
SCHEDULE OF POSITIONS

GENERAL GOVERNMENT AND SUPPORT SERVICES

CLASS NUMBER	TITLE	1982-1983 CURRENT AUTHORIZED	1983-1984		SALARY AND STEP OR FOOTNOTE
			RECOMMENDED BY CAO	APPROVED BY BOARD	
BUDGET UNIT - 0500 OFFICE OF EMPLOYEE SERVICES - CONTINUED					
2413	ANALYST III (V)	3	1	3	14.94 1
2414	ANALYST IV (V)	1		1	17.72 1
2493	INTERMEDIATE ACCOUNT CLERK	1	1	1	6.70 1
2510	SENIOR ACCOUNT CLERK	2	1	2	7.70 1
2511	SENIOR PAYROLL CLERK	1	1	1	8.09 1
2700	INTERMEDIATE CLERK TYPIST	14	14	14	6.53 1
2730	SENIOR CLERK	5	4	5	7.70 1
2745	SUPERVISING CLERK	2	2	2	8.95 1
2756	ADMINISTRATIVE SECRETARY I			1	7.02 1
2757	ADMINISTRATIVE SECRETARY II	1	1	1	8.09 1
2758	ADMINISTRATIVE SECRETARY III	2	2	2	8.78 1
3008	SENIOR WORD PROCESSING OPERATOR		1		6.58 1
3009	WORD PROCESSING OPERATOR	1	1	1	7.95 1
3017	REMOTE JOB ENTRY OPERATOR	1	1	1	7.64 1
3029	INSURANCE SPECIALIST	1	1	1	8.95 1
3050	OFFSET EQUIPMENT OPERATOR	1	1	1	7.36 1
4465	NUTRITIONIST			1	11.69 1
4840	SENIOR HEALTH EDUCATOR			1	12.77 3
5212	EMPLOYEE ASSISTANCE PROGRAM COORD	1	1	1	13.69 1
5216	CONTRACT SPECIALIST II		1		11.70 1
8800	EMPLOYEE PLACEMENT SPECIALIST		1		
8801	PROGRAM MANAGER		2		
8802	OPERATIONS CHIEF		1		
8803	WAGE & SALARY ADMINISTRATOR		1		
8804	EMPLOYEE DEVELOPMENT MANAGER		1		
8805	EQUAL OPPORTUNITY OFFICER III		3		
8806	VOCATIONAL MEDICAL CLERK		1		
8807	EXERCISE PHYSIOLOGIST			1	
9999	TEMPORARY AND SEASONAL EMPLOYEES	34	1	1	245
TOTAL POSITIONS BUDGET UNIT 0500		115 *	96 *	103 *	

BUDGET UNIT - 0750 ELECTRONIC DATA PROCESSING SERVICES

CLASSIFIED POSITIONS					
2123	DIRECTOR, EDP SERVICES	1	1	1	26.30 1
2231	ASST DIRECTOR, EDP SERVICES	1	1	1	22.97 1
2304	ADMINISTRATIVE ASSISTANT I			1	11.09 1
2505	CHIEF, ADMINISTRATIVE SERVICES (V)	1	1	1	17.72 1
2413	ANALYST III (V)			1	14.94 1
2425	ASSOCIATE ACCOUNTANT	1		1	11.66 1
2426	ASST SYSTEMS ANALYST	9	9	9	13.05 1
2427	ASSOCIATE SYSTEMS ANALYST	52	48	48	15.51 1
2471	EDP SYSTEMS MANAGER (V)	3	2	2	21.26 1
2472	EDP OPERATIONS MANAGER (V)	1	1	1	21.26 1
2488	ASST MANAGER, EDP OPERATIONS (V)	1	1	1	17.49 1
2493	INTERMEDIATE ACCOUNT CLERK	1	1	1	6.70 1
2499	PRINCIPAL SYSTEMS ANALYST (V)	6	5	6	18.84 1
2505	SENIOR ACCOUNTANT		1		13.87 1
2511	SENIOR PAYROLL CLERK	1	1	1	8.09 1
2518	PRINCIPAL SYSTEMS ANALYST-SOFTWARE (V)	2	1	2	20.26 1
2520	SENIOR SYSTEMS ANALYST-SOFTWARE	6	6	6	16.37 1
2525	SENIOR SYSTEMS ANALYST	21	13	19	17.09 3
2650	STOCK CLERK	1		1	6.76 1
2700	INTERMEDIATE CLERK TYPIST	3	2	2	6.53 1

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
SCHEDULE OF POSITIONS

GENERAL GOVERNMENT AND SUPPORT SERVICES

CLASS NUMBER	TITLE	1962-1983 CURRENT AUTHORIZED	1983-1984		SALARY AND STEP OR FOOTNOTE
			RECOMMENDED BY CAO	APPROVED BY BOARD	
BUDGET UNIT - 0750 ELECTRONIC DATA PROCESSING SERVICES - CONTINUED					
2709	DEPARTMENTAL CLERK	1		1	5.40 1
2730	SENIOR CLERK	1	1	1	7.70 1
2745	SUPERVISING CLERK	1	1	1	8.95 1
2757	ADMINISTRATIVE SECRETARY II	1	1	1	8.09 1
2758	ADMINISTRATIVE SECRETARY III	1	1	1	8.78 1
3008	SENIOR WORD PROCESSING OPERATOR	1		1	8.58 1
3009	WORD PROCESSING OPERATOR	2	2	2	7.95 1
3018	COMPUTER OPERATIONS SPECIALIST	5	2	3	10.64 1
3020	COMPUTER OPERATOR	20	17	17	8.75 1
3026	DATA PROCESSING SUPERVISOR II	4	3	4	13.08 1
3027	DATA PROCESSING SUPERVISOR I	1		1	11.87 1
3028	DATA ENTRY COORDINATOR (V)	1			10.88 1
3030	DATA ENTRY OPERATOR	20	19	20	7.10 1
3031	DATA CONTROL TECHNICIAN IV	2	2	2	9.48 1
3032	DATA CONTROL TECHNICIAN III	4	4	4	7.99 1
3033	DATA CONTROL TECHNICIAN II	6	4	4	6.74 1
3035	DATA ENTRY SUPERVISOR	4	2	2	8.25 1
3036	EDP OPERATIONS COORDINATOR	3	2	2	14.08 1
3069	SENIOR DATA ENTRY OPERATOR	6	6	6	7.64 1
3072	SENIOR COMPUTER OPERATOR	6	6	6	9.65 1
9959	TEMPORARY AND SEASONAL EMPLOYEES	50	64	50	245
TOTAL POSITIONS BUDGET UNIT 0750		251 *	231 *	234 *	

BUDGET UNIT - 1050 AUDITOR AND CONTROLLER

CLASSIFIED POSITIONS					
2106	AUDITOR AND CONTROLLER	1	1	1	28.29 1
2203	ASST AUDITOR AND CONTROLLER	1	1	1	22.73 1
2204	DEPUTY AUDITOR AND CONTROLLER	1			22.73 1
2302	ADMINISTRATIVE ASSISTANT III (V)	1	1	1	14.94 1
2304	ADMINISTRATIVE ASSISTANT I	1	1	1	11.69 1
2305	CHIEF, ADMINISTRATIVE SERVICES (V)	1	1	1	17.72 1
2403	ACCOUNTING TECHNICIAN	13	13	13	8.54 1
2412	ANALYST II		1	1	13.15 1
2413	ANALYST III (V)	2	3	4	14.84 1
2425	ASSOCIATE ACCOUNTANT	37	37	37	11.66 1
2430	CASHIER	1	1	1	7.18 1
2469	DEPARTMENTAL EDP COORDINATOR	1	1	1	15.51 1
2493	INTERMEDIATE ACCOUNT CLERK	20	20	20	6.70 1
2494	PAYROLL CLERK	3	3	3	7.01 1
2497	PRINCIPAL ACCOUNTANT (V)	12	8	10	16.71 1
2505	SENIOR ACCOUNTANT	8	6	8	13.87 1
2510	SENIOR ACCOUNT CLERK	23	23	23	7.70 1
2511	SENIOR PAYROLL CLERK	5	5	5	8.09 1
2512	SENIOR AUDITOR	8	7	7	13.87 1
2650	STOCK CLERK	2	2	2	6.76 1
2660	STOCKKEEPER I	1	1	1	7.68 1
2700	INTERMEDIATE CLERK TYPIST	19	18	18	6.53 1
2709	DEPARTMENTAL CLERK	1	1	1	5.40 1
2725	PRINCIPAL CLERK	1	1	1	10.13 1
2730	SENIOR CLERK	5	5	5	7.70 1
2745	SUPERVISING CLERK	2	2	2	8.95 1
2758	ADMINISTRATIVE SECRETARY III	1	1	1	8.78 1
2760	STENOGRAPHER	1	1	1	7.02 1

COUNTY OF SAN DIEGO FINAL BUDGET
1963-1984
SCHEDULE OF POSITIONS

GENERAL GOVERNMENT AND SUPPORT SERVICES

CLASS NUMBER	TITLE	1962-1983	1983-1984		SALARY AND STEP OR FOOTNOTE
		CURRENT AUTHORIZED	RECOMMENDED BY CAO	APPROVED BY BOARD	
BUDGET UNIT - 1050 AUDITOR AND CONTROLLER - CONTINUED					
2761	GROUP SECRETARY	1	1	1	8.09 1
3008	SENIOR WORD PROCESSING OPERATOR	1	1	1	8.58 1
3009	WORD PROCESSING OPERATOR	2	2	2	7.95 1
3030	DATA ENTRY OPERATOR	4	4	4	7.10 1
3069	SENIOR DATA ENTRY OPERATOR	1	1	1	7.64 1
6800	DEPUTY AUDITOR AND CONTROLLER		1	1	
8801	CHIEF, AUDITING		1		
8802	CHIEF, ACCOUNTING		1		
9999	TEMPORARY AND SEASONAL EMPLOYEES	15	9	9	245
TOTAL POSITIONS BUDGET UNIT 1050		196 *	188 *	189 *	

BUDGET UNIT - 1300 PURCHASING/CONTR.

CLASSIFIED POSITIONS					
2160	DIRECTOR, PURCHASING & CONTRACTING	1	1	1	21.18 1
2263	ASST DIRECTOR, PURCHASING & CONTRACTING	1	1	1	18.26 1
2303	ADMINISTRATIVE ASSISTANT II	1	1	1	13.15 1
2403	ACCOUNTING TECHNICIAN	1	1	1	8.54 1
2493	INTERMEDIATE ACCOUNT CLERK	1	1	1	6.70 1
2511	SENIOR PAYROLL CLERK	1	1	1	8.09 1
2601	BUYER I	5	6	6	9.21 1
2607	AUTOMOTIVE PARTS MANAGER	1			13.51 1
2610	BUYER II	4	4	4	10.68 1
2611	PURCHASING CLERK	4	4	4	8.29 1
2622	PROCUREMENT CONTRACTING OFFICER	3	3	3	14.23 1
2640	BUYER III	2	3	3	11.77 1
2643	DEPUTY DIRECTOR, PURCHAS & CONTRACT (V)	1			16.46 1
2650	STOCK CLERK	1	2	2	6.76 1
2654	CENTRAL STORES SUPERVISOR	1	1	1	11.11 1
2658	STOREKEEPER II	3	2	2	8.26 1
2660	STOREKEEPER I	5	4	4	7.68 1
2700	INTERMEDIATE CLERK TYPIST	8	8	8	6.53 1
2758	ADMINISTRATIVE SECRETARY III	1	1	1	6.78 1
3009	WORD PROCESSING OPERATOR	2	2	2	7.95 1
3030	DATA ENTRY OPERATOR	2	2	2	7.10 1
3035	DATA ENTRY SUPERVISOR	1	1	1	8.25 1
7516	DELIVERY VEHICLE DRIVER	2	2	2	7.13 1
8800	PRINCIPAL PROCUREMENT CONTRACT OFFICER		1	1	
9999	TEMPORARY AND SEASONAL EMPLOYEES	12	18	18	245
TOTAL POSITIONS BUDGET UNIT 1300		64 *	70 *	70 *	

BUDGET UNIT - 2600 REVENUE AND RECOVERY

CLASSIFIED POSITIONS					
2144	DIRECTOR, REVENUE & RECOVERY	1	1	1	22.51 1
2226	ASST DIRECTOR, REVENUE & RECOVERY	1	1	1	19.92 1
2302	ADMINISTRATIVE ASSISTANT III (V)	1	1	1	14.94 1
2363	SPECIAL PROJECT MANAGER I	1			241
2412	ANALYST II	1	1	1	13.15 1
2425	ASSOCIATE ACCOUNTANT	1	1	1	11.66 1
2430	CASHIER	7	7	7	7.18 1
2473	DIVISION CHIEF, REVENUE & RECOVERY (V)	4	4	4	14.28 1
2475	SECTION CHIEF, REVENUE & RECOVERY	9	9	9	11.61 1

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
SCHEDULE OF POSITIONS

GENERAL GOVERNMENT AND SUPPORT SERVICES

CLASS NUMBER	TITLE	1982-1983 CURRENT AUTHORIZED	1983-1984		SALARY AND STEP OR FOOTNOTE
			RECOMMENDED BY CAO	APPROVED BY BOARD	
BUDGET UNIT - 2600 REVENUE AND RECOVERY - CONTINUED					
2477	REVENUE & RECOVERY OFFICER III	25	24	24	9.65 1
2478	REVENUE & RECOVERY OFFICER I	13	12	12	7.76 3
2479	REVENUE & RECOVERY OFFICER II	38	33	33	8.79 1
2483	REVENUE & RECOVERY OFFICER TRAINEE	22	22	22	6.50 1
2493	INTERMEDIATE ACCOUNT CLERK	20	20	20	6.70 1
2494	PAYROLL CLERK	1			7.01 1
2497	PRINCIPAL ACCOUNTANT (V)	1	1	1	16.71 1
2505	SENIOR ACCOUNTANT	1	1	1	13.87 1
2510	SENIOR ACCOUNT CLERK	6	6	6	7.70 1
2511	SENIOR PAYROLL CLERK	1	1	1	8.09 1
2513	SENIOR CASHIER	1	1	1	7.92 1
2600	STOREKEEPER I	1	1	1	7.68 1
2700	INTERMEDIATE CLERK TYPIST	48	48	49	6.53 1
2709	DEPARTMENTAL CLERK	3	3	3	5.40 1
2745	SUPERVISING CLERK	1	1	1	8.95 1
2758	ADMINISTRATIVE SECRETARY III	1	1	1	8.78 1
2905	LEGAL STENOGRAPHER	3	3	3	8.13 1
2906	LEGAL PROCEDURES CLERK III	3	3	3	8.95 1
2907	LEGAL PROCEDURES CLERK II	2	2	2	7.91 1
3009	WORD PROCESSING OPERATOR	2	2	2	7.95 1
3039	MAIL CLERK DRIVER	1	1	1	6.74 3
5067	DETENTION REVIEW OFFICER	6	5	7	11.79 1
5717	SENIOR FIELD INVESTIGATOR	2	2	2	13.10 1
5719	FIELD INVESTIGATOR	4	4	4	11.81 1
8800	SUPERVISING DETENTION REVIEW OFFICER		1	1	
9999	TEMPORARY AND SEASONAL EMPLOYEES	50	50	50	245
TOTAL POSITIONS BUDGET UNIT 2600		281 *	273 *	276 *	

BUDGET UNIT - 5500 GENERAL SERVICES

CLASSIFIED POSITIONS					
2125	DIRECTOR, GENERAL SERVICES	1	1	1	26.96 1
2219	ASST DIRECTOR, GENERAL SERVICES	1	1	1	23.29 1
2302	ADMINISTRATIVE ASSISTANT III (V)	6	6	6	14.94 1
2303	ADMINISTRATIVE ASSISTANT II	4	2	2	13.15 1
2304	ADMINISTRATIVE ASSISTANT I		1	1	11.09 1
2305	CHIEF, ADMINISTRATIVE SERVICES (V)	1	1	1	17.72 1
2312	DEPARTMENTAL PERSONNEL & TRAINING ADMIN		1	1	15.22 1
2320	PERSONNEL AID	1			8.27 1
2322	CAO PROJECTS MANAGER I (V)		1	1	21.70 1
2331	LOSS PREVENTION ANALYST	1	1	1	11.64 1
2348	CAPITAL FACILITIES PLANNING DIR (V)	1	1	1	21.54 1
2376	TELEPHONE SYSTEMS COORDINATOR (V)	1	1	1	11.99 1
2386	COMMUNICATION RESOURCES MANAGER (V)	1	1	1	14.94 1
2403	ACCOUNTING TECHNICIAN	2	2	2	8.54 1
2413	ANALYST III (V)	6	6	6	14.94 1
2493	INTERMEDIATE ACCOUNT CLERK	4	4	4	6.70 1
2494	PAYROLL CLERK	1	1	1	7.01 1
2510	SENIOR ACCOUNT CLERK	4	5	5	7.70 1
2511	SENIOR PAYROLL CLERK	1	2	2	8.09 1
2525	SENIOR SYSTEMS ANALYST	1	1	1	17.09 3
2607	AUTOMOTIVE PARTS MANAGER				13.51 1
2615	ELECTRONIC PARTS STOREKEEPER	1	1	1	7.50 1
2616	SENIOR ELECTRONIC PARTS STOREKEEPER	1			7.94 1

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
SCHEDULE OF POSITIONS

GENERAL GOVERNMENT AND SUPPORT SERVICES

CLASS NUMBER	TITLE	1982-1983	1983-1984		SALARY AND STEP OR FOOTNOTE
		CURRENT AUTHORIZED	RECOMMENDED BY CAO	APPROVED BY BOARD	
BUDGET UNIT - 5500 GENERAL SERVICES - CONTINUED					
2655	STOREKEEPER III	1	1	1	9.79 1
2658	STOREKEEPER II		1	1	8.26 1
2660	STOREKEEPER I		2	2	7.68 1
2700	INTERMEDIATE CLERK TYPIST	11	8	8	6.53 1
2725	PRINCIPAL CLERK	1	1	1	10.13 1
2730	SENIOR CLERK	1	9	9	7.70 1
2745	SUPERVISING CLERK	2	1	1	8.95 1
2756	ADMINISTRATIVE SECRETARY I	2	2	2	7.02 1
2757	ADMINISTRATIVE SECRETARY II	6	6	6	8.09 1
2758	ADMINISTRATIVE SECRETARY III	2	1	2	8.78 1
2809	SUPERVISING RADIO TELEPHONE OPERATOR	1			8.42 1
2810	TELEPHONE SWITCHBOARD OPERATOR	6	4	4	6.53 1
2815	TELEPHONE SUPERVISOR	2	2	2	7.18 1
3008	SENIOR WORD PROCESSING OPERATOR	1			8.56 1
3009	WORD PROCESSING OPERATOR	2	2	2	7.95 1
3039	MAIL CLERK DRIVER	18	12	12	6.74 3
3040	MICROFILM OPERATOR	6	6	6	6.53 1
3042	DEPUTY DIRECTOR, ADMIN MANAGEMENT (V)	1			18.60 1
3043	MANAGER, CENTRAL RECORDS SERVICES (V)	1	1	1	11.19 1
3045	MICROFILM SUPERVISOR	1	1	1	8.95 1
3047	MAIL CENTER SUPERVISOR	1			8.95 1
3050	OFFSET EQUIPMENT OPERATOR	3	3	3	7.36 1
3053	PHOTO REDUCTION TECHNICIAN	1	1	1	7.91 3
3054	PRINT SHOP HELPER	1	1	1	5.79 1
3068	MANAGER, PRINTING SERVICES	1	1	1	11.55 1
3073	SENIOR OFFSET EQUIPMENT OPERATOR	3	3	3	8.11 1
3074	SENIOR MAIL CLERK DRIVER	3	2	2	7.74 1
3510	CONSTRUCTION INSPECTOR	3	2	2	12.73 3
3511	SENIOR CONSTRUCTION INSPECTOR	1	1	1	15.61 3
3571	PRINCIPAL ARCHITECT (V)	1	1	1	20.52 1
3591	ARCHITECTURAL PROJECT MANAGER I	3	3	3	13.95 1
3592	ARCHITECTURAL PROJECT MANAGER II	5	5	5	16.10 1
3593	ARCHITECTURAL PROJECT MANAGER III	5	5	5	18.54 1
3617	ASST ELECTRICAL ENGINEER		1	1	13.93 1
3643	ASSOCIATE MECHANICAL ENGINEER	1			16.10 1
3672	ASSOCIATE ELECTRONICS ENGINEER	1			16.10 1
3675	ENERGY RESOURCES MANAGER (V)	1			20.52 1
3678	DEPUTY DIRECTOR ARCH & FACIL ENGR (V)	1	1	1	20.52 1
3679	ELECTRONICS ENGINEER		1	1	19.93 1
3680	DEPUTY DIRECTOR, FACILITY & REAL PROP (V)	1			20.52 1
3681	DEPUTY DIRECTOR, COMMUNICA & FLT SVC (V)	1			20.52 1
3685	DEPUTY DIRECTOR, FACILITY SERVICES (V)	1	1	1	20.52 1
3712	RESOURCES CONSERVATION ENGINEER (V)	1	1	1	16.67 1
3728	SENIOR LAND SURVEYOR	1	1	1	18.45 1
3729	SENIOR MECHANICAL ENGINEER	1	1	1	18.54 1
3780	ASST LAND SURVEYOR	1	1	1	13.93 1
3785	ASSOCIATE LAND SURVEYOR	1	1	1	16.10 1
3812	ENGINEERING TECHNICIAN III	1	1	1	12.70 1
3813	ENGINEERING TECHNICIAN II	3	3	3	10.95 1
5216	CONTRACT SPECIALIST II	1	1	1	11.70 1
5217	CONTRACT SPECIALIST I	3	3	3	10.10 1
5525	ASSOCIATE REAL PROPERTY AGENT	12	9	9	13.54 1
5570	SENIOR REAL PROPERTY AGENT	2		2	15.52 3
5585	SUPERVISING REAL PROPERTY AGENT	2	2	2	17.44 3
5864	BUILDING MAINTENANCE ENGINEER	38	38	38	10.54 1

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
SCHEDULE OF POSITIONS

GENERAL GOVERNMENT AND SUPPORT SERVICES

CLASS NUMBER	TITLE	1982-1983 CURRENT AUTHORIZED	1983-1984		SALARY AND STEP OR FOOTNOTE
			RECOMMENDED BY CAU	APPROVED BY BOARD	
BUDGET UNIT - 5500 GENERAL SERVICES - CONTINUED					
5885	BUILDING MAINTENANCE SUPERVISOR I	9	9	9	11.57 1
5887	BUILDING MAINTENANCE SUPERVISOR II	6			12.46 1
5905	CARPENTER	6	6	6	10.54 4
5906	CARPENTER & PAINTER SUPERVISOR	1	1	1	12.60 3
5915	CHIEF, FACILITIES MAINTENANCE OPER (V)	1	1	1	18.60 1
5916	CHIEF, FACILITIES MAINTENANCE PROG (V)	1	1	1	18.60 1
5919	BUILDING AUTOMATION TECHNICIAN	1	1	1	12.00 1
5920	ELECTRICIAN	10	8	8	12.00 4
5925	ELECTRICIAN SUPERVISOR	1	1	1	13.41 3
5929	LOCKSMITH	1	1	1	6.56 1
5930	MASON	2	1	1	12.00 3
5940	PAINTER	8	8	8	10.82 4
5950	PLUMBER	5	4	4	12.22 4
5955	PLUMBER & WELDER SUPERVISOR	1	1	1	13.41 3
5960	AIR CONDITIONING & REFRIGER MECHANIC	5	5	5	12.22 4
5963	SENIOR CARPENTER	1	1	1	11.05 1
5967	SENIOR PAINTER	1	1	1	11.39 1
5970	SIGN PAINTER	1	1	1	11.39 4
6000	CONSTRUCTION SUPERINTENDENT (V)	1			15.31 1
6009	EQUIPMENT MAINTENANCE PLANNER	2	2	2	9.69 1
6010	PLANNER ESTIMATOR III	1	1	1	13.06 1
6011	PLANNER ESTIMATOR II	5	5	5	11.70 1
6102	CHIEF, FLEET OPERATIONS (V)	1	1	1	17.29 1
6108	SENIOR EQUIPMENT MECHANIC	5	5	5	12.00 1
6110	EQUIPMENT MECHANIC	18	18	18	11.42 3
6119	EQUIPMENT SERVICE TECHNICIAN III	1	1	1	9.20 1
6120	EQUIPMENT SERVICE TECHNICIAN II	14	14	14	8.34 1
6130	EQUIPMENT SHOP SUPERVISOR	5	5	5	12.81 1
6146	CHIEF, COMMUNICATIONS SVCS (V)	1	1	1	20.52 1
6147	COMMUNICATIONS COORDINATOR	1	1	1	14.93 1
6148	COMMUNICATIONS TECHNICIAN IV	2	2	2	14.66 1
6149	COMMUNICATIONS TECHNICIAN III	4	4	4	13.41 1
6150	COMMUNICATIONS TECHNICIAN II	19	16	16	12.00 1
6151	COMMUNICATIONS TECHNICIAN I	1	1	1	10.82 1
6155	ROAD EQUIPMENT SPECIALIST	1	1	1	14.78 1
6161	SECURITY ALARM SPECIALIST	1	3	3	12.00 1
6162	SECURITY COORDINATOR	1	1	1	13.02 1
6180	WELDER	5	3	3	11.96 3
6200	BUILDING MAINTENANCE ENG ASST II	22	22	22	9.82 1
6210	ELECTRICIAN ASSISTANT	4	1	1	9.82 1
6230	PLUMBER ASSISTANT	2	2	2	9.95 1
6240	AIR CONDITION & REFRIGER MECH ASSIST II	3	1	1	9.95 1
6305	GARDENER II	10	10	10	7.00 1
6310	GARDENER SUPERVISOR I	2	2	2	8.18 1
6315	GARDENER SUPERVISOR II	1	1	1	9.07 1
7030	SENIOR CUSTODIAN	7	7	7	6.68 1
7031	CUSTODIAN	86	86	86	6.04 1
7065	SUPERVISING CUSTODIAN	6	6	6	7.35 1
7086	BUILDING SERVICES SPECIALIST	1			8.26 1
7098	SECURITY GUARD	9	8	8	6.91 1
7514	SHUTTLE BUS DRIVER	3			7.88 1
7532	TOOL AND EQUIPMENT REPAIRER	2	1	1	8.42 1
7533	FIRE EXTINGUISHER SERVICE WORKER	1	1	1	7.56 1
7535	CONSTRUCTION & SERVICES SUPERVISOR	1	1	1	9.20 1
7539	CONSTRUCTION & SERVICES WORKER III	2	2	2	6.35 1

COUNTY OF SAN DIEGO FINAL BUDGET
 1983-1984
 SCHEDULE OF POSITIONS

GENERAL GOVERNMENT AND SUPPORT SERVICES

CLASS NUMBER	TITLE	1982-1983 CURRENT AUTHORIZED	1983-1984		SALARY AND STEP OR FOOTNOTE
			RECOMMENDED BY CAU	APPROVED BY BOARD	
BUDGET UNIT - 5500 GENERAL SERVICES - CONTINUED					
7540	CONSTRUCTION & SERVICES WORKER II	6	6	6	7.56 1
7541	CONSTRUCTION & SERVICES WORKER I	11	11	11	7.22 1
8802	MAIL SYSTEMS SPECIALIST		1	1	
8807	RADIO INSTALLER		2	2	
8809	FREQUENCY LICENSE AGENT		1	1	
6810	REGIONAL BUILDING MANAGER		5	5	
8811	SR ELECTRICIAN		1	1	
8812	SK MASON		1	1	
8813	SR PLUMBER		1	1	
8814	ENERGY RESOURCES MANAGER		1	1	
9999	TEMPORARY AND SEASONAL EMPLOYEES	36	32	32	245
TOTAL POSITIONS BUDGET UNIT 5500		580 *	546 *	550 *	
TOTAL BUDGET GROUP POSITIONS		1,880 **	1,757 **	1,781 **	

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
SCHEDULE OF POSITIONS

FISCAL AND PUBLIC PROTECTION SERVICES

CLASS NUMBER	TITLE	1982-1983 CURRENT AUTHORIZED	1983-1984		SALARY AND STEP OR FOOTING
			RECOMMENDED BY CAD	APPROVED BY BOARD	
BUDGET UNIT - 1150 ASSESSOR					
STATUTORY POSITIONS					
0110	ASSESSOR	1	1	1	201
UNCLASSIFIED POSITIONS					
0210	CHIEF DEPUTY COUNTY ASSESSOR	1	1	1	202
CLASSIFIED POSITIONS					
2302	ADMINISTRATIVE ASSISTANT III (V)	1	1	1	14.94 1
2413	ANALYST III (V)	1			14.94 1
2469	DEPARTMENTAL EDP COORDINATOR	2	3	3	15.51 1
2494	PAYROLL CLERK	2	2	2	7.01 1
2506	SENIOR ASSESSMENT CLERK	3	4	4	7.91 1
2509	ASSESSMENT CLERK	6	9	9	7.01 1
2511	SENIOR PAYROLL CLERK	1	1	1	8.19 1
2700	INTERMEDIATE CLERK TYPIST	29	27	27	6.53 1
2709	DEPARTMENTAL CLERK	1			5.40 1
2730	SENIOR CLERK	16	17	17	7.70 1
2745	SUPERVISING CLERK	5	5	5	6.95 1
2757	ADMINISTRATIVE SECRETARY II	2	2	2	8.09 1
2759	ADMINISTRATIVE SECRETARY IV	1	1	1	9.54 1
3030	DATA ENTRY OPERATOR	4	4	4	7.10 1
3035	DATA ENTRY SUPERVISOR	1	1	1	8.25 1
3069	SENIOR DATA ENTRY OPERATOR	1	1	1	7.64 1
3602	ASST DIVISION CHIEF, ASSESSOR	1			12.91 1
3800	DRAFTING TECHNICIAN III	5	5	5	10.95 1
3801	DRAFTING TECHNICIAN II	14	14	14	9.70 1
3819	MAPPING SUPERVISOR	3			12.10 1
5503	APPRAISER II I	22	22	22	12.85 1
5504	APPRAISER II	54	54	54	11.37 1
5512	SUPERVISING APPRAISER	8	7	7	14.13 1
5514	ASSESSOR DIVISION CHIEF II (V)	4	4	4	18.60 1
5515	ASSESSOR DIVISION CHIEF I (V)	4	5	5	16.87 1
5516	ASSESSORS FIELD ASSISTANT (V)	1	1	1	13.87 1
5526	AUDIT-APPRAISER III	7	9	9	13.17 1
5527	AUDIT-APPRAISER II	9	7	7	11.66 1
5529	SUPERVISING AUDIT APPRAISER	2	2	2	14.48 1
5533	ASST ASSESSOR, VALUATION (V)	1	1	1	19.53 1
5535	EXEMPTIONS SUPERVISOR	1	1	1	14.11 1
5590	VALUATION ESTIMATOR (V)	1	1	1	14.94 1
8800	CADASTRAL COORDINATOR		3	3	
9999	TEMPORARY AND SEASONAL EMPLOYEES	76	76	76	245
TOTAL POSITIONS BUDGET UNIT 1150		293 *	292 *	292 *	
BUDGET UNIT - 1200 TREASURER-TAX COLLECTOR					
STATUTORY POSITIONS					
0165	TREASURER-TAX COLLECTOR	1	1	1	226
UNCLASSIFIED POSITIONS					
0270	CHIEF DEPUTY COUNTY TAX COLLECTOR	1	1	1	213
0280	CHIEF DEPUTY COUNTY TREASURER	1	1	1	215
0440	RETIREMENT BOARD MEMBERS 4 5 AND 6	5	5	5	300
CLASSIFIED POSITIONS					
2305	CHIEF, ADMINISTRATIVE SERVICES (V)	1	1	1	17.72 1
2340	RETIREMENT OFFICER (V)	1	1	1	15.68 1
2403	ACCOUNTING TECHNICIAN	2	2	2	8.54 1

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
SCHEDULE OF POSITIONS

FISCAL AND PUBLIC PROTECTION SERVICES

CLASS NUMBER	TITLE	1982-1983	1983-1984		SALARY AND STEP OR FOOTNOTE
		CURRENT AUTHORIZED	RECOMMENDED BY CAO	APPROVED BY BOARD	
BUDGET UNIT - 1200 TREASURER-TAX COLLECTOR - CONTINUED					
2425	ASSOCIATE ACCOUNTANT	1	1	1	11.66 1
2430	CASHIER	5	5	5	7.18 1
2449	MANAGER, FIELD COLLECTIONS (V)	1	1	1	13.87 1
2456	MANAGER, SECURED TAX SERVICES (V)	1	1	1	11.42 1
2492	INVESTMENT MANAGER	1	1	1	18.75 1
2493	INTERMEDIATE ACCOUNT CLERK	21	20	20	6.70 1
2505	SENIOR ACCOUNTANT	2	2	2	13.87 1
2510	SENIOR ACCOUNT CLERK	6	6	6	7.70 1
2513	SENIOR CASHIER	2	2	2	7.92 1
2700	INTERMEDIATE CLERK TYPIST	16	16	16	6.53 1
2730	SENIOR CLERK	7	7	7	7.70 1
2745	SUPERVISING CLERK	4	4	4	8.95 1
2756	ADMINISTRATIVE SECRETARY I	5	5	5	7.02 1
2757	ADMINISTRATIVE SECRETARY II	1	1	1	8.09 1
2758	ADMINISTRATIVE SECRETARY III	1	1	1	8.76 1
3011	MANAGER, REDEMPTION & TAX SALES (V)	1	1	1	11.42 1
3040	MICROFILM OPERATOR	1	1	1	6.53 1
5717	SENIOR FIELD INVESTIGATOR	1	1	1	13.10 1
5719	FIELD INVESTIGATOR	4	4	4	11.81 1
9999	TEMPORARY AND SEASONAL EMPLOYEES	57	43	43	245
TOTAL POSITIONS BUDGET UNIT 1200		150 *	135 *	135 *	

BUDGET UNIT - 1500 RECORDER

STATUTORY POSITIONS					
0150	RECORDER	1	1	1	206
UNCLASSIFIED POSITIONS					
0250	CHIEF DEPUTY COUNTY RECORDER	1	1	1	209
CLASSIFIED POSITIONS					
2425	ASSOCIATE ACCOUNTANT		1	1	11.66 1
2493	INTERMEDIATE ACCOUNT CLERK	1	1	1	6.70 1
2510	SENIOR ACCOUNT CLERK	1	1	1	7.70 1
2700	INTERMEDIATE CLERK TYPIST	9	13	13	6.53 1
2710	JUNIOR CLERK TYPIST	3	3	3	5.40 1
2730	SENIOR CLERK	3	4	4	7.70 1
2745	SUPERVISING CLERK	1	1	1	8.95 1
2758	ADMINISTRATIVE SECRETARY III	1	1	1	8.78 1
2903	LEGAL PROCEDURES CLERK I	4	4	4	7.01 1
2906	LEGAL PROCEDURES CLERK III	2	2	2	8.95 1
2907	LEGAL PROCEDURES CLERK II	5	5	5	7.91 1
3015	CHIEF, RECORDING SERVICES (V)	1	1	1	11.19 1
3023	INDEX CLERK SUPERVISOR	1	1	1	9.67 1
3024	INDEX CLERK	6	7	7	7.54 1
3030	DATA ENTRY OPERATOR	2	2	2	7.10 1
3040	MICROFILM OPERATOR	7	7	7	6.53 1
3045	MICROFILM SUPERVISOR	1	1	1	8.95 1
3053	PHOTO REDUCTION TECHNICIAN	1	1	1	7.91 3
9999	TEMPORARY AND SEASONAL EMPLOYEES	12	12	12	245
TOTAL POSITIONS BUDGET UNIT 1500		63 *	70 *	70 *	

BUDGET UNIT - 2000 SUPERIOR COURT

UNCLASSIFIED POSITIONS					
0501	ADMINISTRATIVE SECRETARY I	4	4	4	7.02 1

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
SCHEDULE OF POSITIONS

FISCAL AND PUBLIC PROTECTION SERVICES

CLASS NUMBER	TITLE	1982-1983	1983-1984		SALARY AND STEP OR FOOTNOTE
		CURRENT AUTHORIZED	RECOMMENDED BY CAO	APPROVED BY BOARD	
BUDGET UNIT - 2000 SUPERIOR COURT - CONTINUED					
0502	ADMINISTRATIVE SECRETARY II	2	2	2	8.09 1
0503	ADMINISTRATIVE SECRETARY III	1	1	1	8.78 1
0504	CLERK INTERPRETER	1	1	1	8.41 1
0505	DIR, FAMILY COUNSELING SERVICES	1	1	1	18.69 3
0506	CONCILIATION COUNSELOR III	8	8	8	14.95 1
0509	ARBITRATION CLERK/TYPIST II	2	3	3	7.70 1
0511	CHIEF ARBITRATION CLERK	1	1	1	15.23 3
0512	SENIOR JUDICIAL SECRETARY (SUP. CT.)	1	1	1	11.93 5
0515	JUDICIAL SECRETARY (SUP CT)	10	10	10	9.54 4
0516	SENIOR CLERK	1	1	1	7.70 1
0517	JUVENILE COURT COORDINATOR	1	1	1	17.72 1
0518	CONCILIATION COUNSELOR II	8	8	8	13.00 1
0519	ASST SUPERIOR COURT EXEC OFFICER	1	1	1	21.09 3
0520	EXECUTIVE OFFICER & JURY COMMISSIONER	1	1	1	300
0521	CONSERVATORSHIP INVESTIGATOR	2	2	2	11.33 1
0522	DEPUTY JURY COMMISSIONER III	1	1	1	15.23 3
0523	CHIEF PROBATE EXAMINER	1	1	1	15.63 3
0524	ADMINISTRATIVE ASSISTANT-SUP. CT.	1	1	1	13.15 1
0525	ASST JURY COMMISSIONER	1	1	1	15.21 3
0526	PROBATE EXAMINER III	2	2	2	15.59 3
0527	PROBATE EXAMINER II	7	7	7	11.82 1
0529	COORD, COURT REPORTER SVCS	1	1	1	13.23 3
0530	LEGAL RESEARCH ASSISTANT	9	10	10	11.57 1
0531	CHIEF CALENDAR CLERK	2	2	2	13.23 3
0532	CALENDAR CLERK III	3	3	3	11.42 3
0533	CALENDAR CLERK II	22	23	23	7.70 1
0535	DEPUTY JURY COMMISSIONER II	6	7	7	8.86 1
0537	REFEREE, PRO TEM	26	25	25	300
0538	REFEREE	3	3	3	300
0540	COURT REPORTER, SUPERIOR COURT	45	46	46	15.63 1
0541	PRO TEM COURT REPORTER	70	6	6	300
0542	SENIOR PAYROLL CLERK	1	1	1	8.09 1
0546	DIRECTOR MENTAL HEALTH SERVICES	1	1	1	18.69 3
0549	MENTAL HEALTH COUNSELOR II	10	10	10	13.00 1
0551	SUPERIOR COURT AID	1	1	1	6.53 1
0552	MENTAL HEALTH COUNSELOR III	1	1	1	14.95 1
0570	JUDGE OF THE SUPERIOR COURT		43	43	240
CLASSIFIED POSITIONS					
9999	TEMPORARY AND SEASONAL EMPLOYEES	20	20	20	245
TOTAL POSITIONS BUDGET UNIT 2000		279 *	262 *	262 *	

BUDGET UNIT - 2100 MUNICIPAL COURT - EL CAJON

UNCLASSIFIED POSITIONS					
0545	COURT REPORTER, EL CAJON	2	2	2	15.63 1
0580	JUDGE OF THE MUNICIPAL COURT	8	8	8	239
0603	CHIEF CLERK	2	1	1	13.63 1
0605	ASST. CHIEF CLERK	2			12.39 1
0608	SUPERVISING DEPUTY CLERK	5	5	5	11.26 1
0609	ASST. COURT ADMINISTRATOR-ECMC	1	1	1	16.29 1
0610	DEPUTY CLERK IV	16	13	13	10.14 1
0611	DEPUTY CLERK III	50	20	20	8.42 1
0612	DEPUTY CLERK II		20	20	7.07 1
0613	DEPUTY CLERK I		6	6	6.53 1

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
SCHEDULE OF POSITIONS

FISCAL AND PUBLIC PROTECTION SERVICES

CLASS NUMBER	TITLE	1982-1983 CURRENT AUTHORIZED	1983-1984		SALARY AND STEP OR FOOTNOTE
			RECOMMENDED BY CAO	APPROVED BY BOARD	
BUDGET UNIT - 2100 MUNICIPAL COURT - EL CAJON - CONTINUED					
0614	JUDICIAL SECRETARY	2	2	2	9.54 4
0615	DEPUTY CLERK INTERPRETER	1	1	1	6.42 1
0617	DEPUTY CLERK-ADMINISTRATIVE SECRETARY IV	1	1	1	9.54 1
0618	DEPUTY CLERK-COURT WORKER	10			
0619	DEPUTY CLERK DATA ENTRY OPERATOR	4	2	2	7.10 1
0650	COURT ADMINISTRATOR-ECMC	1	1	1	21.67 1
0663	DEPUTY CLERK-ADMIN ASST III	1			14.94 1
0664	DEPUTY CLERK-ADMIN ASST II		1	1	13.15 1
CLASSIFIED POSITIONS					
9999	TEMPORARY AND SEASONAL EMPLOYEES	4	2	2	245
TOTAL POSITIONS BUDGET UNIT 2100		110 *	86 *	86 *	

BUDGET UNIT - 2200 MUNICIPAL COURT - NORTH COUNTY

UNCLASSIFIED POSITIONS					
0546	COURT REPORTER, NORTH COUNTY	3	2	2	15.63 1
0580	JUDGE OF THE MUNICIPAL COURT	10	10	10	239
0587	TRAFFIC TRIAL COMMISSIONER-NCMC	1			300
0591	COMMISSIONER-NCMC	1	1	1	300
0602	JUDICIAL SECRETARY-NORTH COUNTY	1			9.54 1
0603	CHIEF CLERK	2	2	2	13.63 1
0605	ASST. CHIEF CLERK	2	2	2	12.59 1
0606	ASST. COURT ADMINISTRATOR-NCMC	1	1	1	16.29 1
0608	SUPERVISING DEPUTY CLERK	2			11.26 1
0610	DEPUTY CLERK IV	15	13	13	10.14 1
0611	DEPUTY CLERK III	68	31	31	6.42 1
0612	DEPUTY CLERK II		22	22	7.07 1
0613	DEPUTY CLERK I		14	14	6.55 1
0614	JUDICIAL SECRETARY		1	1	9.54 4
0615	DEPUTY CLERK INTERPRETER	1	1	1	6.42 1
0616	SUPERVISING DEPUTY CLERK-NCMC	2	2	2	11.26 1
0617	DEPUTY CLERK-ADMINISTRATIVE SECRETARY IV	2	1	1	9.54 1
0618	DEPUTY CLERK-COURT WORKER	10			300
0619	DEPUTY CLERK DATA ENTRY OPERATOR	2	2	2	7.10 1
0620	DEPUTY CLERK STENOGRAPHER	1	1	1	9.09 1
0653	COURT ADMINISTRATOR-NCMC	1	1	1	21.67 1
0663	DEPUTY CLERK-ADMIN ASST III	1	1	1	14.94 1
CLASSIFIED POSITIONS					
9999	TEMPORARY AND SEASONAL EMPLOYEES	2	1	1	245
TOTAL POSITIONS BUDGET UNIT 2200		128 *	109 *	109 *	

BUDGET UNIT - 2250 MUNICIPAL COURT-SOUTH BAY

UNCLASSIFIED POSITIONS					
0547	COURT REPORTER SOUTH BAY	2	2	2	15.63 1
0580	JUDGE OF THE MUNICIPAL COURT	7	7	7	239
0590	COMMISSIONER	1			300
0603	CHIEF CLERK	1			13.63 1
0604	CHIEF CLERK SBMC	1	1	1	13.63 1
0608	SUPERVISING DEPUTY CLERK	4	3	3	11.26 1
0610	DEPUTY CLERK IV	11	10	10	10.14 1
0611	DEPUTY CLERK III	39	12	12	6.42 1
0612	DEPUTY CLERK II		15	15	7.07 1

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
SCHEDULE OF POSITIONS

FISCAL AND PUBLIC PROTECTION SERVICES

CLASS NUMBER	TITLE	1982-1983 CURRENT AUTHORIZED	1983-1984		SALARY AND STEP OR FLOOR/CEILING
			RECOMMENDED BY CAD	APPROVED BY BOARD	
BUDGET UNIT - 2250 MUNICIPAL COURT-SOUTH BAY - CONTINUED					
0613	DEPUTY CLERK I		1	1	6.53 1
0615	DEPUTY CLERK INTERPRETER	1	1	1	8.42 1
0617	DEPUTY CLERK-ADMINISTRATIVE SECRETARY IV	1	1	1	9.54 1
0618	DEPUTY CLERK-COURT WORKER	10			300
0619	DEPUTY CLERK DATA ENTRY OPERATOR	3	2	2	7.10 1
0620	DEPUTY CLERK, STENOGRAPHER	1			9.09 1
0651	COURT ADMINISTRATOR-SBMC	1	1	1	21.67 1
0652	ASST. CLERK-ADMIN. OFFICER-SBMC	1			16.29 1
0663	DEPUTY CLERK-ADMIN ASST III	1			14.94 1
0664	DEPUTY CLERK-ADMIN ASST II		1	1	13.15 1
CLASSIFIED POSITIONS					
9949	TEMPORARY AND SEASONAL EMPLOYEES	1			245
TOTAL POSITIONS BUDGET UNIT 2250		86 *	57 *	57 *	
BUDGET UNIT - 2300 MUNICIPAL COURT - SAN DIEGO					
UNCLASSIFIED POSITIONS					
0530	LEGAL RESEARCH ASSISTANT		1	1	11.57 1
0543	CHIEF REPORTER, MUNICIPAL COURT	1	1	1	231
0544	COURT REPORTER, MUNICIPAL COURT	12	11	11	15.63 1
0580	JUDGE OF THE MUNICIPAL COURT	22	23	23	239
0590	COMMISSIONER	4	5	5	300
0600	ASST. COURT ADMINISTRATOR-SDMC	1	1	1	19.63 1
0601	COURT ADMINISTRATOR-SDMC	1	1	1	26.50 1
0603	CHIEF CLERK	5	5	5	13.63 1
0605	ASST. CHIEF CLERK	5	5	5	12.39 1
0607	SUPERVISING DATA ENTRY OPERATOR	1	1	1	6.25 1
0608	SUPERVISING DEPUTY CLERK	5	5	5	11.26 1
0610	DEPUTY CLERK IV	47	47	45	10.14 1
0611	DEPUTY CLERK III	172	65	53	8.42 1
0612	DEPUTY CLERK II		87	87	7.07 1
0613	DEPUTY CLERK I		20	20	6.53 1
0614	JUDICIAL SECRETARY	5	5	5	9.54 4
0615	DEPUTY CLERK INTERPRETER	4	4	4	8.42 1
0617	DEPUTY CLERK-ADMINISTRATIVE SECRETARY IV	1	1	1	9.54 1
0618	DEPUTY CLERK-COURT WORKER	10			300
0619	DEPUTY CLERK DATA ENTRY OPERATOR	12	11	11	7.10 1
0620	DEPUTY CLERK, STENOGRAPHER	1	1	1	9.09 1
0645	ADMINISTRATIVE ASSISTANT III-MARSHAL	1			14.94 1
0661	CHIEF JUDICIAL SECRETARY	1	1	1	11.93 5
0662	DEPUTY CLERK-CHIEF ADMINISTRATIVE SVCS	1	1	1	17.72 1
0663	DEPUTY CLERK-ADMIN ASST III	1	1	1	14.94 1
CLASSIFIED POSITIONS					
2525	SENIOR SYSTEMS ANALYST		1	1	17.09 3
9999	TEMPORARY AND SEASONAL EMPLOYEES	15	1	1	245
TOTAL POSITIONS BUDGET UNIT 2300		328 *	305 *	291 *	
BUDGET UNIT - 2400 SHERIFF					
STATUTORY POSITIONS					
0160	SHERIFF	1	1	1	210
UNCLASSIFIED POSITIONS					
0260	UNDERSHERIFF	1	1	1	211

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
SCHEDULE OF POSITIONS

FISCAL AND PUBLIC PROTECTION SERVICES

CLASS NUMBER	TITLE	1982-1983	1983-1984		SALARY AND STEP OR FOOTNOTE
		CURRENT AUTHORIZED	RECOMMENDED BY CAO	APPROVED BY BOARD	
BUDGET UNIT - 2400 SHERIFF - CONTINUED					
0362	CONFIDENTIAL INVESTIGATOR II (SHERIFF)	3	3	3	300
0363	COUNTRY DEPUTY SHERIFF	3			300
0365	SPECIAL GUARD	80			300
0457	BOARD OF PAROLE COMMISSIONERS MEMBER	1			300
CLASSIFIED POSITIONS					
2302	ADMINISTRATIVE ASSISTANT III (V)	3	3	3	14.94 1
2303	ADMINISTRATIVE ASSISTANT II	8	7	8	13.15 1
2305	CHIEF, ADMINISTRATIVE SERVICES (V)	1	1	1	17.72 1
2337	PUBLIC INFORMATION SPECIALIST	1	1	1	11.64 3
2425	ASSOCIATE ACCOUNTANT	1	1	1	11.66 1
2493	INTERMEDIATE ACCOUNT CLERK	5	1	5	6.70 1
2500	JUNIOR ACCOUNTANT	1	1	1	6.91 1
2505	SENIOR ACCOUNTANT		1	1	13.67 1
2510	SENIOR ACCOUNT CLERK	5	5	7	7.70 1
2511	SENIOR PAYROLL CLERK	4	4	4	6.09 1
2650	STOCK CLERK	8	5	9	6.76 1
2658	STOREKEEPER II	1			8.26 1
2660	STOREKEEPER I	1	1	1	7.66 1
2671	ESTATE MOVER	1	1	1	7.66 1
2700	INTERMEDIATE CLERK TYPIST	53	35	42	6.53 1
2703	SHERIFFS RECORDS CLERK II	6	48	44	6.09 1
2705	SHERIFFS RECORDS CLERK I	45		4	6.85 1
2710	JUNIOR CLERK TYPIST	9	6	6	5.40 1
2725	PRINCIPAL CLERK	3	3	3	10.13 1
2730	SENIOR CLERK	11	10	9	7.70 1
2745	SUPERVISING CLERK	13	10	11	8.95 1
2756	ADMINISTRATIVE SECRETARY I	16	8	12	7.02 1
2757	ADMINISTRATIVE SECRETARY II	13	21	20	8.09 1
2758	ADMINISTRATIVE SECRETARY III	3	8	8	8.78 1
2759	ADMINISTRATIVE SECRETARY IV	1	1	1	9.54 1
2801	COMMUNICATIONS DISPATCHER	58	58	53	8.23 1
2804	SUPERVISING COMMUNICATIONS DISPATCHER	5		5	9.46 1
2903	LEGAL PROCEDURES CLERK I	14			7.01 1
2906	LEGAL PROCEDURES CLERK III	1	1	1	8.95 1
2907	LEGAL PROCEDURES CLERK II	10	10	10	7.91 1
3001	JAIL CLERK	44	48	48	7.19 1
3002	BOOKING CLERK	66	72	66	7.77 1
4101	MEDICAL SERVICES ADMINISTRATOR (V)	1	1	1	17.72 1
4170	DENTIST	1	1	1	18.78 1
4192	SENIOR PHYSICIAN	4	4	4	22.87 1
4193	PHYSICIAN	4			20.71 1
4317	CLINICAL LABORATORY TECHNOLOGIST	3	3	3	11.06 1
4330	LABORATORY ASSISTANT	1	1	1	6.85 1
4400	FOOD SERVICES MANAGER	1	1	1	11.77 1
4517	CERTIFIED NURSE PRACTITIONER	3	4	3	13.49 1
4538	STAFF NURSE II	31	34	33	11.49 1
4544	SUPERVISING NURSE	1	1	1	14.05 1
4615	NURSES ASSISTANT	12	15	10	6.59 1
5031	CHAPLAIN-COORDINATOR	1	1	1	11.36 3
5050	CORRECTIONAL COUNSELOR	9	10	10	13.60 1
5236	DEPARTMENTAL AID	23	23	20	4.63 1
5260	SENIOR SOCIAL WORKER	3			11.77 1
5706	ASST WEAPONS COORDINATOR	1	1	1	9.05 1
5721	DOCUMENTS EXAMINER	2	2	2	14.34 1
5734	SUPERVISING CRIMINALIST	1	1	1	16.59 1

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
SCHEDULE OF POSITIONS

FISCAL AND PUBLIC PROTECTION SERVICES

CLASS NUMBER	TITLE	1982-1983 CURRENT AUTHORIZED	1983-1984 RECOMMENDED BY CAD	1983-1984 APPROVED BY BOARD	SALARY AND STEP OR FOOTNOTE
BUDGET UNIT - 2400 SHERIFF - CONTINUED					
5736	CRIMINALIST III	1	1	1	15.37 1
5737	CRIMINALIST II	6	7	7	14.34 1
5744	CRIME PREVENTION SPECIALIST	23	23	23	7.51 1
5746	DEPUTY SHERIFF	742	745	811	12.19 1
5768	DIRECTOR OF COMMUNICATIONS (V)	1		1	15.66 1
5775	SHERIFFS CAPTAIN	15	13	17	18.58 1
5778	SHERIFFS INSPECTOR	5	5	5	20.90 1
5780	SHERIFFS LIEUTENANT	37	32	39	16.51 1
5785	SHERIFFS PROPERTY INVESTIGATOR	2	1	1	8.69 1
5786	SHERIFFS SENIOR PROPERTY INVESTIGATOR	1	1	1	9.83 1
5790	SHERIFFS SERGEANT	102	97	111	14.57 4
5796	WEAPONS TRAINING COORDINATOR	1	1		10.87 1
6405	FOOD SERVICES SUPERVISOR	5	5	6	9.47 1
6410	SENIOR COOK	20	21	24	8.24 1
6510	LAUNDRY SUPERVISOR	2	3	3	8.52 1
6536	LAUNDRY WORKER III	3	3	3	7.74 1
7030	SENIOR CUSTODIAN	1	2	3	6.08 1
7031	CUSTODIAN	1			6.04 1
7098	SECURITY GUARD	6	6	5	6.91 1
7530	SEWING ROOM SUPERVISOR	1	1	1	6.32 3
8801	SHERIFF'S RECORDS MANAGER		1	1	
8802	SHERIFF'S ASSISTANT RECORDS MANAGER		2	2	
8803	SHERIFF'S RECORDS CLERK III		7	7	
8805	RETAIL STORES MANAGER		1	1	
9999	TEMPORARY AND SEASONAL EMPLOYEES	29	29	29	245
TOTAL POSITIONS BUDGET UNIT 2400		1,606 *	1,486 *	1,586 *	
BUDGET UNIT - 2500 MARSHAL					
UNCLASSIFIED POSITIONS					
0621	MARSHAL	1	1	1	24.59 1
0622	ASST MARSHAL	1	1	1	21.37 1
0623	DEPUTY MARSHAL-CAPTAIN	4	4	2	18.58 1
0624	PRINCIPAL CLERK - MARSHAL	2	2	2	10.13 1
0625	SUPERVISING CLERK, MARSHAL	1			8.95 1
0626	JUNIOR TYPIST, MARSHAL	1			5.40 1
0626	MARSHAL CADET	25	25	25	7.20 1
0629	COURT SERVICES OFFICER	30	30	44	8.79 1
0630	SENIOR TYPIST, MARSHAL	5	5	5	7.70 1
0631	DEPUTY MARSHAL	150	89	120	12.19 1
0632	LEGAL PROCEDURES CLERK II	24	16	16	7.91 1
0633	LEGAL PROCEDURES CLERK III	6	6	6	6.95 1
0634	LEGAL PROCEDURES CLERK I		8	8	7.01 1
0635	ADMINISTRATIVE SECRETARY II-MARSHAL	1	1	1	8.09 1
0636	INTERMEDIATE TYPIST-MARSHAL	18	15	15	6.53 1
0638	MARSHAL COMMUNICATION DISPATCHER	2			8.23 1
0641	MARSHAL LIEUTENANT	4	4	3	16.51 1
0643	MARSHAL SERGEANT	16	16	10	14.37 4
0644	CHIEF, ADMINISTRATIVE SERVICES	1	1	1	17.72 1
0645	ADMINISTRATIVE ASSISTANT III-MARSHAL	1			14.94 1
0646	ADMINISTRATIVE ASSISTANT II-MARSHAL	2	1	1	13.15 1
CLASSIFIED POSITIONS					
2801	COMMUNICATIONS DISPATCHER		2	2	6.23 1
9999	TEMPORARY AND SEASONAL EMPLOYEES	60	23	23	245
TOTAL POSITIONS BUDGET UNIT 2500		355 *	250 *	286 *	

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
SCHEDULE OF POSITIONS

FISCAL AND PUBLIC PROTECTION SERVICES

CLASS NUMBER	TITLE	1982-1983 CURRENT AUTHORIZED	1983-1984		SALARY AND STEP OR FOOTNOTE
			RECOMMENDED BY CAO	APPROVED BY BOARD	
BUDGET UNIT - 2800 COUNTY CLERK					
STATUTORY POSITIONS					
0130	COUNTY CLERK	1	1	1	203
UNCLASSIFIED POSITIONS					
0230	CHIEF DEPUTY COUNTY CLERK	1	1	1	204
CLASSIFIED POSITIONS					
2302	ADMINISTRATIVE ASSISTANT III (V)	1	1	1	14.94 1
2403	ACCOUNTING TECHNICIAN	3	3	3	8.54 1
2430	CASHIER	4	4	4	7.18 1
2493	INTERMEDIATE ACCOUNT CLERK	1			6.70 1
2505	SENIOR ACCOUNTANT	1	1	1	13.87 1
2510	SENIOR ACCOUNT CLERK	3	3	3	7.70 1
2511	SENIOR PAYROLL CLERK	1	1	1	8.09 1
2650	STOCK CLERK	2	2	2	6.76 1
2660	STOREKEEPER I	3	3	3	7.68 1
2700	INTERMEDIATE CLERK TYPIST	15	15	15	6.53 1
2708	CRT OPERATOR	1	1	1	6.65 1
2709	DEPARTMENTAL CLERK	4	4	4	5.40 1
2710	JUNIOR CLERK TYPIST	7	7	7	5.40 1
2730	SENIOR CLERK	3	3	3	7.70 1
2757	ADMINISTRATIVE SECRETARY II	2	2	2	8.09 1
2758	ADMINISTRATIVE SECRETARY III	1	1	1	8.78 1
2891	ASST DIVISION CHIEF-BUSINESS (V)	1	1	1	11.42 1
2894	ASST DIVISION CHIEF-BRANCH OPER (V)	2	2	2	12.29 1
2895	ASST DIVISION CHIEF-RECORDS (V)	1	1	1	11.42 1
2897	DIVISION CHIEF-BRANCH OPERATIONS (V)	2	2	2	14.21 1
2898	ASST SUPERVISING SUPERIOR COURT CLK (V)	1	1	1	12.29 1
2901	DIVISION CHIEF-RECORDS (V)	1	1	1	13.23 1
2903	LEGAL PROCEDURES CLERK I	30	30	30	7.01 1
2904	INTERPRETER CLERK	1	1	1	8.41 1
2906	LEGAL PROCEDURES CLERK III	5	5	5	6.95 1
2907	LEGAL PROCEDURES CLERK II	32	32	32	7.91 1
2909	DIVISION CHIEF-BUSINESS (V)	1	1	1	13.23 1
2916	SUPERIOR COURT CLERK	64	66	66	10.14 1
2935	SUPERVISING SUPERIOR COURT CLERK (V)	1	1	1	14.21 1
3040	MICROFILM OPERATOR	1	1	1	6.53 1
9999	TEMPORARY AND SEASONAL EMPLOYEES	10	10	10	245
TOTAL POSITIONS BUDGET UNIT 2800		207 *	208 *	208 *	

BUDGET UNIT - 2900 DISTRICT ATTORNEY

STATUTORY POSITIONS					
0140	DISTRICT ATTORNEY	1	1	1	205
UNCLASSIFIED POSITIONS					
0240	ASSISTANT DISTRICT ATTORNEY	1	1	1	206
0245	CHIEF DEPUTY DISTRICT ATTORNEY	1	1	1	207
0343	CONFIDENTIAL INVESTIGATOR II (DA)	3	3	3	214
0344	CHIEF INVESTIGATOR	1			216
0345	ASSISTANT CHIEF INVESTIGATOR	1			217
0346	CONFIDENTIAL SECRETARY	1			300
0918	TEMPORARY EXPERT PROFESSIONAL EMPLOYEE	1			11.70 1
CLASSIFIED POSITIONS					
2302	ADMINISTRATIVE ASSISTANT III (V)	1	1	1	14.94 1
2303	ADMINISTRATIVE ASSISTANT II	1	2	2	13.15 1

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
SCHEDULE OF POSITIONS

FISCAL AND PUBLIC PROTECTION SERVICES

CLASS NUMBER	TITLE	1982-1983	1983-1984		SALARY AND STEP OR FOOTNOTE
		CURRENT AUTHORIZED	RECOMMENDED BY CAO	APPROVED BY BOARD	
BUDGET UNIT - 2900 DISTRICT ATTORNEY - CONTINUED					
2304	ADMINISTRATIVE ASSISTANT I	1			11.09 1
2305	CHIEF, ADMINISTRATIVE SERVICES (V)	1	1	1	17.72 1
2403	ACCOUNTING TECHNICIAN		1	1	8.54 1
2412	ANALYST II	1	1	1	15.15 1
2425	ASSOCIATE ACCOUNTANT	2	2	2	11.88 1
2510	SENIOR ACCOUNT CLERK	2	1	1	7.70 1
2511	SENIOR PAYROLL CLERK	1	1	1	8.09 1
2650	STOCK CLERK	1	1	1	6.76 1
2660	STOREKEEPER I	1	1	1	7.68 1
2700	INTERMEDIATE CLERK TYPIST	88	75	75	6.53 1
2725	PRINCIPAL CLERK	1	1	1	10.13 1
2730	SENIOR CLERK	11	6	6	7.70 1
2745	SUPERVISING CLERK	4	6	6	8.95 1
2758	ADMINISTRATIVE SECRETARY III	1	1	1	8.78 1
2759	ADMINISTRATIVE SECRETARY IV		1	1	9.54 1
2760	STENOGRAPHER	12	12	12	7.02 1
2762	LEGAL SECRETARY I	1	2	2	8.13 1
2763	LEGAL SECRETARY II	5	5	5	8.69 1
2800	RADIO TELEPHONE OPERATOR	1	1	1	7.45 1
2808	SENIOR RADIO TELEPHONE OPERATOR	1	1	1	7.84 1
2903	LEGAL PROCEDURES CLERK I	33	46	46	7.01 1
2905	LEGAL STENOGRAPHER	7	7	7	8.13 1
2906	LEGAL PROCEDURES CLERK III	3	2	2	8.55 1
2907	LEGAL PROCEDURES CLERK II	12	15	15	7.91 1
3008	SENIOR WORD PROCESSING OPERATOR	1	1	1	8.58 1
3009	WORD PROCESSING OPERATOR	2	2	2	7.95 1
3925	DEPUTY DISTRICT ATTORNEY V	46	28	28	26.82 1
3926	DEPUTY DISTRICT ATTORNEY IV		18	18	23.53 1
3927	DEPUTY DISTRICT ATTORNEY III	97	81	81	20.97 1
3928	DEPUTY DISTRICT ATTORNEY II		16	16	16.80 2
3935	LEGAL ASSISTANT	2	2	2	9.31 1
5707	ASSISTANT CHIEF INVESTIGATOR (T)	1	1	1	18.02 1
5715	CHIEF INVESTIGATOR (T)	1	1	1	20.17 1
5717	SENIOR FIELD INVESTIGATOR	1	1	1	13.10 1
5719	FIELD INVESTIGATOR	1	1	1	11.81 1
5721	DOCUMENTS EXAMINER	1	1	1	14.34 1
5751	INVESTIGATIVE SPECIALIST II	37	37	37	9.68 1
5752	INVESTIGATIVE SPECIALIST I	18	18	18	8.81 1
5753	DISTRICT ATTORNEY INVESTIGATOR IV	11	11	11	16.35 1
5754	DISTRICT ATTORNEY INVESTIGATOR III	43	43	43	14.76 1
5760	DISTRICT ATTORNEY INVEST-FORENSICS	1	1	1	18.02 1
5767	SENIOR INVESTIGATIVE SPECIALIST	8	8	8	10.66 1
9999	TEMPORARY AND SEASONAL EMPLOYEES	61	5	5	245
TOTAL POSITIONS BUDGET UNIT 2900		534 *	475 *	475 *	

BUDGET UNIT - 2950 OFFICE OF DEFENDER SERVICES

CLASSIFIED POSITIONS					
2124	DIRECTOR, DEFENDER SERVICES	1	1	1	27.75 1
2201	DEPUTY DIRECTOR, DEFENDER SERVICES	1	1	1	19.68 1
2700	INTERMEDIATE CLERK TYPIST	1	1	1	6.53 1
2758	ADMINISTRATIVE SECRETARY III	1	1	1	8.78 1
3934	SMALL CLAIMS ADVISORY ATTORNEY	1	1	1	11.80 1
9999	TEMPORARY AND SEASONAL EMPLOYEES	2	6	6	245
TOTAL POSITIONS BUDGET UNIT 2950		7 *	11 *	11 *	

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
SCHEDULE OF POSITIONS

FISCAL AND PUBLIC PROTECTION SERVICES

CLASS NUMBER	TITLE	1982-1983 CURRENT AUTHORIZED	1983-1984		SALARY AND STEP OR FOOTNOTE
			RECOMMENDED BY CAO	APPROVED BY BOARD	
BUDGET UNIT - 3600 PROBATION DEPARTMENT					
UNCLASSIFIED POSITIONS					
0778	DRIVER TRAINING INSTRUCTOR		2	2	300
CLASSIFIED POSITIONS					
2157	CHIEF PROBATION OFFICER	1	1	1	26.26 1
2305	CHIEF, ADMINISTRATIVE SERVICES (V)	1	1	1	17.72 1
2312	DEPARTMENTAL PERSONNEL & TRAINING ADMIN	1	1	1	15.22 1
2320	PERSONNEL AID	1	1	1	8.27 1
2412	ANALYST II	6	7	7	13.15 1
2413	ANALYST III (V)	1	2	2	14.94 1
2414	ANALYST IV (V)	1	1	1	17.72 1
2493	INTERMEDIATE ACCOUNT CLERK	1	1	1	6.70 1
2494	PAYROLL CLERK	1			7.01 1
2511	SENIOR PAYROLL CLERK	3	3	3	6.09 1
2650	STOCK CLERK	2	1	1	6.76 1
2660	STOREKEEPER I	3	3	3	7.66 1
2700	INTERMEDIATE CLERK TYPIST	87	86	86	6.53 1
2708	CRT OPERATOR	29	21	21	6.85 1
2709	DEPARTMENTAL CLERK	9	8	8	5.40 1
2715	RECORDS CLERK	26	25	25	6.85 1
2720	CORRECTIONAL FACILITY CLERK	8	9	9	6.85 1
2725	PRINCIPAL CLERK	3	3	3	10.13 1
2730	SENIOR CLERK	30	30	30	7.70 1
2745	SUPERVISING CLERK	10	10	10	8.95 1
2757	ADMINISTRATIVE SECRETARY II	4	5	5	8.09 1
2758	ADMINISTRATIVE SECRETARY III	1	1	1	6.78 1
2760	STENOGRAPHER	3	3	3	7.02 1
2761	GROUP SECRETARY	2	2	2	8.09 1
2903	LEGAL PROCEDURES CLERK I	9	9	9	7.01 1
2907	LEGAL PROCEDURES CLERK II	1	1	1	7.91 1
3002	BOOKING CLERK	12	12	12	7.77 1
3008	SENIOR WORD PROCESSING OPERATOR	1	1	1	6.58 1
3009	WORD PROCESSING OPERATOR	10	9	9	7.95 1
3039	MAIL CLERK DRIVER	4	4	4	6.74 3
3050	OFFSET EQUIPMENT OPERATOR	1	1	1	7.36 1
4460	FOOD SERVICES MANAGER	1	1	1	11.77 1
5031	CHAPLAIN-COORDINATOR	1	1	1	11.36 3
5065	DEPUTY PROBATION OFFICER	252	228	228	11.79 1
5069	ASST DEPUTY PROBATION OFFICER III	52	52	52	9.91 1
5070	ASST DEPUTY PROBATION OFFICER II	74	74	74	8.37 1
5071	ASST DEPUTY PROBATION OFFICER I	46	45	45	7.58 1
5081	DEPUTY CHIEF PROBATION OFFICER (V)	4	4	4	19.14 1
5082	PROBATION ADMINISTRATOR II (V)	5	4	4	17.36 1
5083	PROBATION ADMINISTRATOR I (V)	14	14	14	16.13 1
5090	SENIOR PROBATION OFFICER	153	135	135	13.00 1
5115	SUPERVISING PROBATION OFFICER	58	57	57	14.33 1
5120	TRANSPORTATION OFFICER	1	1	1	9.91 1
5201	JOB DEVELOPER COUNSELOR II	5	3	3	10.04 1
5202	SUPERVISING JOB DEVELOPER COUNSELOR	1			11.52 1
6405	FOOD SERVICES SUPERVISOR	8	8	8	9.47 1
6410	SENIOR COOK	23	23	23	8.24 1
6415	FOOD SERVICES WORKER	2	2	2	5.70 1
7516	DELIVERY VEHICLE DRIVER	2	2	2	7.13 1
7530	SEWING ROOM SUPERVISOR	2	2	2	6.32 3
9999	TEMPORARY AND SEASONAL EMPLOYEES	310	103	103	245
TOTAL POSITIONS BUDGET UNIT 3600		1,286 *	1,023 *	1,023 *	
TOTAL BUDGET GROUP POSITIONS		5,432 **	4,769 **	4,891 **	

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
SCHEDULE OF POSITIONS

HEALTH AND SOCIAL SERVICES

CLASS NUMBER	TITLE	1982-1983 CURRENT AUTHORIZED	1983-1984		SALARY AND STEP GR FOOTNOTE
			RECOMMENDED BY CAO	APPROVED BY BOARD	
BUDGET UNIT - 3700 AREA AGENCY ON AGING					
CLASSIFIED POSITIONS					
2119	DIRECTOR AREA AGENCY ON AGING	1			17.85 1
2303	ADMINISTRATIVE ASSISTANT II	1	1	1	13.15 1
2396	CITIZEN ASSISTANCE SPECIALIST	3	3	3	13.15 1
2403	ACCOUNTING TECHNICIAN	1	2	2	8.54 1
2412	ANALYST II	7	7	7	13.15 1
2413	ANALYST III (V)	3	3	3	14.94 1
2425	ASSOCIATE ACCOUNTANT	2	3	3	11.66 1
2505	SENIOR ACCOUNTANT	1	1	1	13.87 1
2510	SENIOR ACCOUNT CLERK	2	2	2	7.70 1
2700	INTERMEDIATE CLERK TYPIST	6	7	7	6.53 1
2730	SENIOR CLERK	1	1	1	7.70 1
2756	ADMINISTRATIVE SECRETARY I	1	1	1	7.02 1
2757	ADMINISTRATIVE SECRETARY II	2	2	2	8.09 1
2760	STENOGRAPHER	1	1	1	7.02 1
4517	CERTIFIED NURSE PRACTITIONER	2	2	2	13.49 1
4565	PUBLIC HEALTH NURSE II	2	2	2	11.49 1
4567	SENIOR PUBLIC HEALTH NURSE	1	1	1	12.18 1
4615	NURSES ASSISTANT	2	2	2	6.59 1
5211	SENIOR CITIZENS COMMUNITY CONSULTANT	5	5	5	9.55 1
5213	SUPERVISING CONTRACT SPECIALIST	1			12.91 1
5216	CONTRACT SPECIALIST II	3			11.70 1
5275	SENIOR CITIZENS PROJECT COORDINATOR (V)	1	1	1	15.37 1
5276	SENIOR CITIZENS SPECIALIST III	2	2	2	12.89 1
5277	SENIOR CITIZENS SPECIALIST II	5	5	5	11.77 1
5278	SENIOR CITIZENS SPECIALIST I	2	2	2	9.66 1
5294	DEPUTY DIRECTOR, AREA AGENCY ON AGING (V)	1	1	1	18.23 1
9999	TEMPORARY AND SEASONAL EMPLOYEES	25	20	20	245
TOTAL POSITIONS BUDGET UNIT 3700		79 *	77 *	77 *	

BUDGET UNIT - 3900 DEPARTMENT OF SOCIAL SERVICES

CLASSIFIED POSITIONS					
2121	DIRECTOR, SOCIAL SERVICES	1	1	1	29.07 1
2225	ASSISTANT DIRECTOR, SOCIAL SERVICES	1	1	1	25.12 1
2302	ADMINISTRATIVE ASSISTANT III (V)	4	4	4	14.94 1
2303	ADMINISTRATIVE ASSISTANT II	3	3	3	13.15 1
2305	CHIEF, ADMINISTRATIVE SERVICES (V)	1	1	1	17.72 1
2308	DEPARTMENTAL TRAINING ADMINISTRATOR (V)	1	1	1	14.99 1
2312	DEPARTMENTAL PERSONNEL & TRAINING ADMIN	1	1	1	15.22 1
2320	PERSONNEL AID	1	1	1	8.27 1
2359	AUDIO-VISUAL SPECIALIST	1	1	1	10.74 1
2403	ACCOUNTING TECHNICIAN	6	6	6	8.54 1
2411	ANALYST I	1			11.09 1
2412	ANALYST II	15	12	12	13.15 1
2413	ANALYST III (V)	11	9	9	14.94 1
2414	ANALYST IV (V)	3	2	2	17.72 1
2425	ASSOCIATE ACCOUNTANT	5	5	5	11.66 1
2427	ASSOCIATE SYSTEMS ANALYST	1	4	4	15.51 1
2471	EDP SYSTEMS MANAGER (V)	1	1	1	21.26 1
2493	INTERMEDIATE ACCOUNT CLERK	37	35	35	6.70 1
2494	PAYROLL CLERK	5	8	8	7.01 1
2499	PRINCIPAL SYSTEMS ANALYST (V)	1	1	1	16.04 1

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
SCHEDULE OF POSITIONS

HEALTH AND SOCIAL SERVICES

CLASS NUMBER	TITLE	1982-1983	1983-1984		SALARY AND STEP GR FOOTNOTE
		CURRENT AUTHORIZED	RECOMMENDED BY CAO	APPROVED BY BOARD	
BUDGET UNIT - 3500 DEPARTMENT OF SOCIAL SERVICES - CONTINUED					
2505	SENIOR ACCOUNTANT	3	3	3	13.87 1
2510	SENIOR ACCOUNT CLERK	15	14	14	7.70 1
2511	SENIOR PAYROLL CLERK	5	6	6	8.09 1
2535	SOCIAL SERVICES FINANCE OFFICER (V)	1	1	1	16.71 1
2650	STOCK CLERK	11	11	11	6.76 1
2700	INTERMEDIATE CLERK TYPIST	327	304	304	6.53 1
2708	CRT OPERATOR	67	67	67	6.85 1
2709	DEPARTMENTAL CLERK	6	4	4	5.40 1
2730	SENIOR CLERK	41	40	40	7.70 1
2731	CLERICAL TRAINING SPECIALIST	1			8.09 1
2745	SUPERVISING CLERK	15	16	16	8.95 1
2747	CLERICAL TRAINING SUPERVISOR	1	1	1	9.40 1
2756	ADMINISTRATIVE SECRETARY I	8	7	7	7.62 1
2757	ADMINISTRATIVE SECRETARY II	10	8	8	8.09 1
2758	ADMINISTRATIVE SECRETARY III	6	7	7	8.78 1
2759	ADMINISTRATIVE SECRETARY IV	1	1	1	9.54 1
2760	STENOGRAPHER	8	8	8	7.02 1
2810	TELEPHONE SWITCHBOARD OPERATOR	2	2	2	6.53 1
2903	LEGAL PROCEDURES CLERK I	2	3	3	7.01 1
3008	SENIOR WORD PROCESSING OPERATOR	3	3	3	8.58 1
3009	WORD PROCESSING OPERATOR	13	13	13	7.95 1
3010	WORD PROCESSING CENTER SUPERVISOR	2	2	2	9.85 1
3033	DATA CONTROL TECHNICIAN II	1	1	1	6.74 1
3036	ECP OPERATIONS COORDINATOR	1	1	1	14.08 1
3050	OFFSET EQUIPMENT OPERATOR	3	3	3	7.36 1
4465	NUTRITIONIST	1			11.69 1
4565	PUBLIC HEALTH NURSE II	1	1	1	11.49 1
4911	SOCIAL SERVICES AID II	75	73	73	6.80 1
5045	CLINICAL PSYCHOLOGIST	1	1	1	16.06 3
5072	CHILD CARE WORKER	12	9	9	7.34 1
5200	JOB DEVELOPER COUNSELOR I	25	18	18	8.11 1
5201	JOB DEVELOPER COUNSELOR II	30	29	29	10.04 1
5202	SUPERVISING JOB DEVELOPER COUNSELOR	6	5	5	11.52 1
5213	SUPERVISING CONTRACT SPECIALIST	1			12.91 1
5222	ELIGIBILITY SUPERVISOR	103	91	91	10.61 1
5223	ELIGIBILITY WORKER II	849	771	771	8.48 1
5225	ELIGIBILITY CONTROL WORKER	16	8	8	8.88 1
5226	ELIGIBILITY TRAINING SPECIALIST	4	4	4	10.49 1
5229	RESIDENTIAL CARE SUPERVISOR	4	3	3	12.33 1
5233	ELIGIBILITY CONTROL SUPERVISOR	1	1	1	10.46 1
5248	PROGRAM ASSISTANT (V)	30	29	28	12.95 1
5260	SENIOR SOCIAL WORKER	300	239	239	11.77 1
5261	SENIOR SOCIAL WORKER, MSW	53	51	51	13.27 1
5263	SENIOR SOCIAL WORK SUPERVISOR	32	31	31	14.52 1
5266	SOCIAL WORKER, MSW	146	138	138	12.64 1
5270	SOCIAL WORK SUPERVISOR	22	24	24	12.89 1
5287	SOCIAL SERVICES ADMINISTRATOR I (V)	8	8	8	13.94 1
5288	SOCIAL SERVICES ADMINISTRATOR II (V)	21	18	18	14.99 1
5289	SOCIAL SERVICES ADMINISTRATOR III (V)	13	16	16	16.53 1
5291	CHIEF, SOC. SERV. ADMINISTRATION (V)	1			20.10 1
5292	CHIEF, SOCIAL SERVICES PLAN & EVAL (V)	1			20.10 1
5293	DEPUTY DIRECTOR, SOCIAL SERVICES (V)	3	4	4	21.54 1
5296	SOCIAL SERVICES ADMINISTRATOR IV (V)	7	8	8	18.23 1
5300	DEPUTY DIRECTOR, COMM ACTION PARTNER (V)	1	1	1	18.23 1
5717	SENIOR FIELD INVESTIGATOR	3	3	3	13.10 1

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
SCHEDULE OF POSITIONS

HEALTH AND SOCIAL SERVICES

CLASS NUMBER	TITLE	1982-1983 CURRENT AUTHORIZED	1983-1984		SALARY AND STEP OR FOOTNOTE
			RECOMMENDED BY CAO	APPROVED BY BOARD	
BUDGET UNIT - 3900 DEPARTMENT OF SOCIAL SERVICES - CONTINUED					
5719	FIELD INVESTIGATOR	17	17	17	11.81 1
9999	TEMPORARY AND SEASONAL EMPLOYEES	275	697	697	245
TOTAL POSITIONS BUDGET UNIT 3900		2,714 *	2,918 *	2,918 *	
BUDGET UNIT - 6000 DEPARTMENT OF HEALTH SERVICES					
UNCLASSIFIED POSITIONS					
0478	MEMBER, FLY CONTROL AND ABATEMENT BOARD	7			300
0479	MEMBER, NOISE CONTROL HEARING BOARD	10			300
0480	CLINICAL PSYCHOLOGY INTERN	16			6.34 5
0800	PUBLIC HEALTH MICROBIOLOGIST TRAINEE	2			6.34 5
0818	PHYSICAL THERAPY TRAINEE	4			5.05 5
0825	COMMUNITY WORKER	10			6.34 5
0826	ASSOCIATE VETERINARY PATHOLOGIST	1			12.27 5
0902	TEMPORARY EXPERT PROFESSIONAL EMPLOYEE	3			300
0904	TEMPORARY EXPERT PROFESSIONAL EMPLOYEE	1			300
0906	TEMPORARY EXPERT PROFESSIONAL EMPLOYEE	2			300
CLASSIFIED POSITIONS					
0807	PAY-BRDS-COMMISSIONS-UNCLASSIFIED	300			300
0820	PAY-BRDS-COMMISSIONS-UNCLASSIFIED	25			300
0830	COMMUNITY WORKER	170			300
0840	COMMUNITY WORKER	140			300
0860	COMMUNITY WORKER	200			300
2120	COUNTY VETERINARIAN	1	1	1	18.48 1
2126	DIRECTOR, HEALTH SERVICES	1	1	1	30.10 1
2130	MEDICAL DIRECTOR, HEALTH SERVICES	1	1	1	29.40 1
2213	DEPUTY DIRECTOR, MENTAL HEALTH SERVICES	1	1	1	28.66 1
2221	DEPUTY DIRECTOR, PUBLIC HEALTH SERVICES	1	1	1	32.65 1
2223	DEPUTY DIRECTOR, PHYSICAL HEALTH SERV	1	1	1	21.40 1
2302	ADMINISTRATIVE ASSISTANT III (V)	2	2	2	14.94 1
2303	ADMINISTRATIVE ASSISTANT II	13	12	10	13.15 1
2304	ADMINISTRATIVE ASSISTANT I	1	1	1	11.09 1
2312	DEPARTMENTAL PERSONNEL & TRAINING ADMIN	1	1	1	15.22 1
2316	CHIEF, ALCOHOL PROGRAM (V)	1	1	1	17.72 1
2318	CHIEF, DRUG PROGRAM (V)	1	1	1	17.72 1
2355	REGIONAL MANAGER, MENTAL HEALTH SVC (V)	4	4	4	16.06 1
2359	AUDIO-VISUAL SPECIALIST	1	1	1	10.74 1
2382	COORDINATOR EMERGENCY MEDICAL SVCS (V)	1	1	1	15.68 1
2383	EMERGENCY MEDICAL SVCS TRAINING SPEC	1	1	1	11.20 1
2403	ACCOUNTING TECHNICIAN	4	4	4	8.54 1
2411	ANALYST I	1			11.09 1
2412	ANALYST II	19	18	21	13.15 1
2413	ANALYST III (V)	8	9	9	14.94 1
2414	ANALYST IV (V)	2	2	2	17.72 1
2425	ASSOCIATE ACCOUNTANT	8	8	8	11.66 1
2426	ASST SYSTEMS ANALYST	1	1	1	13.05 1
2427	ASSOCIATE SYSTEMS ANALYST	1	1	1	15.51 1
2430	CASHIER	3	3	3	7.18 1
2493	INTERMEDIATE ACCOUNT CLERK	10	12	12	6.70 1
2494	PAYROLL CLERK	3	3	4	7.01 1
2497	PRINCIPAL ACCOUNTANT (V)	1	1	1	16.71 1
2505	SENIOR ACCOUNTANT	2	2	2	13.87 1
2510	SENIOR ACCOUNT CLERK	5	5	5	7.70 1
2511	SENIOR PAYROLL CLERK	4	4	4	8.09 1

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
SCHEDULE OF POSITIONS

HEALTH AND SOCIAL SERVICES

CLASS NUMBER	TITLE	1982-1983	1983-1984		SALARY AND STEP GR FOOTING
		CURRENT AUTHORIZED	RECOMMENDED BY CAO	APPROVED BY BOARD	
BUDGET UNIT - 6000 DEPARTMENT OF HEALTH SERVICES - CONTINUED					
2650	STOCK CLERK	2	2	2	6.76 1
2658	STOREKEEPER II	1	1	1	8.26 1
2662	PHARMACY STOREKEEPER	1	1	1	8.26 1
2664	PHARMACY STOCK CLERK	1	1	1	7.50 1
2700	INTERMEDIATE CLERK TYPIST	144	136	139	6.53 1
2709	DEPARTMENTAL CLERK	9	8	8	5.40 1
2710	JUNIOR CLERK TYPIST	10	10	10	5.40 1
2725	PRINCIPAL CLERK	5	5	5	10.13 1
2730	SENIOR CLERK	37	39	36	7.70 1
2745	SUPERVISING CLERK	10	10	10	8.95 1
2756	ADMINISTRATIVE SECRETARY I	16	15	15	7.02 1
2757	ADMINISTRATIVE SECRETARY II	9	10	10	8.09 1
2758	ADMINISTRATIVE SECRETARY III	4	4	4	8.78 1
2759	ADMINISTRATIVE SECRETARY IV	1	1	1	9.54 1
2760	STENOGRAPHER	5	5	5	7.02 1
2761	GROUP SECRETARY	4	4	4	8.09 1
2764	OFFICE MANAGER	1	1	1	8.09 1
3008	SENIOR WORD PROCESSING OPERATOR	1	1	1	8.56 1
3009	WORD PROCESSING OPERATOR	2	3	3	7.95 1
3039	MAIL CLERK DRIVER	1	1	1	6.74 3
3048	MEDICAL RECORDS ADMINISTRATOR	1	1	1	10.50 1
3049	MEDICAL RECORDS TECHNICIAN	2	2	2	7.57 1
3710	PUBLIC HEALTH ENGINEER	1	1	1	19.34 3
3859	OCCUPATIONAL HEALTH ENGINEER	1	1	1	16.10 1
3888	ASST NOISE CONTROL OFFICER	1	1	1	12.11 1
4100	ADMINISTRATOR, GERIATRIC HOSPITAL (V)	1	1	1	17.72 1
4102	HOSPITAL ADMINISTRATOR (V)	1	1	1	17.72 1
4104	CALIF CHILDREN SERVICES ADMIN (V)	1	1	1	14.94 1
4111	CHIEF, ADULT MENTAL HEALTH SERVICES (V)	1	1	1	32.64 1
4112	CHILD HEALTH & DISAB PROG COORD (V)	1	1	1	14.94 1
4115	CHIEF, CHILD & ADOL MENTAL HLTH SVCS (V)	1	1	1	32.64 1
4123	CHIEF, COMMUNITY DISEASE CONTROL (V)	1	1	1	29.81 1
4124	CHIEF, MATERNAL & CHILD HEALTH (V)	1	1	1	29.81 1
4125	CHIEF, PRIMARY CARE SERVICES (V)	1	1	1	17.72 1
4130	MEDICAL DIRECTOR, EDGEWOOD (V)	1	1	1	27.72 1
4145	CHIEF, M.H. PROG. REVIEW AND DEVEL. (V)	1	1	1	17.72 1
4147	CHIEF, SUPPORT SERVICES (V)	1	1	1	18.00 1
4162	CONSULTANT IN INTERNAL MEDICINE	2	2	2	26.45 3
4183	NEUROLOGIST	1	1	1	27.12 3
4192	SENIOR PHYSICIAN	12	12	12	22.87 1
4193	PHYSICIAN	25	25	25	20.71 1
4198	STAFF PSYCHIATRIST	55	54	54	26.52 1
4210	ASSOCIATE VETERINARY PATHOLOGIST	1	1	1	16.64 1
4230	VETERINARY PATHOLOGIST	1	1	1	16.85 1
4245	CHIEF PHARMACIST (V)	1	1	1	18.06 1
4250	PHARMACIST	3	3	3	16.24 1
4255	PHARMACIST ASSISTANT	3	3	3	7.96 1
4260	PHARMACY TECHNICIAN	1	1	1	9.77 1
4300	ASST CHIEF, PUBLIC HEALTH LAB (V)	1	1	1	16.43 1
4315	CHIEF, PUBLIC HEALTH LABORATORY (V)	1	1	1	19.03 1
4317	CLINICAL LABORATORY TECHNOLOGIST	4	3	3	11.00 1
4318	HISTOLOGY TECHNICIAN	1	1	1	9.44 1
4325	LABORATORY AID	1	1	1	5.76 1
4330	LABORATORY ASSISTANT	5	5	5	6.85 1
4346	PUBLIC HEALTH MICROBIOLOGIST	7	7	7	11.89 2

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
SCHEDULE OF POSITIONS

HEALTH AND SOCIAL SERVICES

CLASS NUMBER	TITLE	1982-1983	1983-1984		SALARY AND STEP OR FLOINOTE
		CURRENT AUTHORIZED	RECOMMENDED BY CAO	APPROVED BY BOARD	
BUDGET UNIT - 6000 DEPARTMENT OF HEALTH SERVICES - CONTINUED					
4348	SUPERVISING PUBLIC HEALTH MICROBIOLOGIST	2	2	2	13.97 1
4351	SENIOR LABORATORY ASSISTANT	2	2	2	7.94 1
4353	SENIOR PUBLIC HEALTH MICROBIOLOGIST	5	5	5	13.12 3
4354	SUPERVISING CLINICAL LAB TECH-UNIV HOSP	1	1	1	15.64 1
4370	RADIOLOGIC TECHNICIAN	3	3	3	8.63 1
4392	MEDICAL THLRAPHY UNIT COORD. (V)	1	1	1	15.68 1
4398	UCCUPATIONAL THERAPY ASSISTANT	1	1	1	6.91 1
4400	UCCUPATIONAL THERAPIST II	23	24	24	11.08 1
4406	RECREATION THERAPY AID	5	4	4	6.36 1
4407	RECREATIONAL THERAPIST	8	9	9	9.61 1
4408	RECREATION THERAPY SUPERVISOR	2	2	2	10.76 1
4410	PHYSICAL THERAPIST II	14	14	14	11.08 1
4425	MEDICAL THERAPY UNIT AID	4	4	4	6.61 1
4426	PHYSICAL THERAPY ASSISTANT	2	2	2	7.07 1
4428	SENIOR THERAPIST	4	4	4	12.22 1
4430	SUPERVISING UCCUPATIONAL THERAPIST	1	1	1	13.16 3
4435	SUPERVISING PHYSICAL THERAPIST	2	2	2	13.16 1
4461	HOSPITAL FOOD SERVICES MANAGER	1	1	1	11.77 1
4465	NUTRITIONIST	2	2	2	11.69 1
4497	ASST CHIEF NURSE (V)	2	2	2	15.51 1
4504	CHIEF NURSE (V)	2	2	2	16.67 1
4517	CERTIFIED NURSE PRACTIONER	1	1	1	13.49 1
4530	NURSE ANESTHETIST-UNIV HOSP (T)	1	1	1	17.66 1
4533	INSERVICE EDUCATION COORDINATOR	2	2	2	14.05 1
4534	NURKING INSERVICE INSTRUCTOR	1	1	1	12.44 1
4536	STAFF HEAD NURSE	7	8	8	12.77 1
4538	STAFF NURSE II	172	172	172	11.49 1
4544	SUPERVISING NURSE	14	13	13	14.05 1
4560	CHIEF NURSE, PUBLIC HEALTH (V)	1	1	1	16.67 1
4565	PUBLIC HEALTH NURSE II	68	62	67	11.49 1
4567	SENIOR PUBLIC HEALTH NURSE	11	10	12	12.18 1
4570	SUPERVISING PUBLIC HEALTH NURSE	8	8	8	13.40 1
4615	NURSES ASSISTANT	218	218	218	6.59 1
4618	PSYCHIATRIC TECHNICIAN	26	21	26	7.72 5
4620	UROLOGIST ASSISTANT-UNIV HOSP (T)	1	1	1	12.76 1
4625	LICENSED VOCATIONAL NURSE	73	74	73	7.72 3
4700	ASST CHIEF, DIVISION OF SANI (V)	2	2	2	15.36 1
4710	CHIEF, DIVISION OF SANITATION (V)		1	1	17.80 1
4711	CHIEF, DIV OF ENVIRON HLTH PROTECTION (V)	1			21.02 1
4735	ENVIRONMENTAL HEALTH SANITARIAN	41	39	40	11.06 1
4745	SENIOR ENVIRONMENTAL HEALTH SANITARIAN	12	12	12	12.20 1
4747	HAZARDOUS MATERIALS SPECIALIST	6	6	6	12.82 1
4750	SENIOR VECTOR CONTROL TECHNICIAN	1	1	1	9.10 1
4755	SUPERVISING ENVIRON HEALTH SANITARIAN	7	7	7	13.47 1
4756	MANAGER, HAZARDOUS MATERIALS PROG (V)	1	1	1	14.85 1
4760	VECTOR CONTROL TECHNICIAN	12	12	12	8.26 1
4765	MANAGER, VECTOR CONTROL	1	1	1	13.44 1
4765	VECTOR CONTROL SUPERVISOR	1	1	1	10.68 1
4770	DIETITIAN	3	3	4	10.17 1
4805	CHIEF, PUBLIC HEALTH EDUCATION (V)	1	1	1	15.68 1
4824	HEALTH EDUCATION ASSOCIATE	2	3	2	9.64 1
4825	HEALTH EDUCATOR	6	5	7	11.58 4
4826	HEALTH EDUCATION SPECIALIST	3	3	3	9.64 1
4830	HEALTH INFORMATION SPECIALIST	3	3	2	11.58 1
4831	MENTAL HEALTH CONSULTANT II	21	21	21	12.69 1

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
SCHEDULE OF POSITIONS

HEALTH AND SOCIAL SERVICES

CLASS NUMBER	TITLE	1982-1983	1983-1984		SALARY AND STEP OR FOOTNOTE
		CURRENT AUTHORIZED	RECOMMENDED BY CAO	APPROVED BY BOARD	
BUDGET UNIT - 6000 DEPARTMENT OF HEALTH SERVICES - CONTINUED					
4834	MENTAL HEALTH STAFF DEVELOPMENT COORD	1	1	1	15.27 1
4836	MENTAL HEALTH SPECIALIST	19	19	19	9.64 1
4838	MENTAL HEALTH ASSISTANT	2	2	2	8.29 1
4840	SENIOR HEALTH EDUCATOR	2	2	2	12.77 3
4911	SOCIAL SERVICES AID II	22	22	22	6.50 1
5035	CHIEF, PROBATION/WELF PSYCHOLOGIST (V)	1	1	1	19.72 1
5045	CLINICAL PSYCHOLOGIST	1	1	1	16.06 3
5087	SENIOR CLINICAL PSYCHOLOGIST	22	22	22	17.19 3
5191	ALCOHOL PROGRAM MANAGER (V)	1	1	1	14.94 1
5193	DRUG PROGRAM MANAGER (V)	1	1	1	14.94 1
5208	MENTAL HEALTH CONTRACT MGR. (V)	1	1	1	14.94 1
5219	DAY TREATMENT CENTER COORDINATOR (V)	2	2	2	14.01 1
5220	CHIEF, MENTAL HEALTH COMMUNITY SVCS (V)	1	1	1	17.72 1
5223	ELIGIBILITY WORKER II	20	20	20	8.48 1
5240	SENIOR SVCS EXTENDED CARE COORD.	1	1	1	13.84 1
5247	ADULT EXTENDED CARE COORDINATOR	1	1	1	13.84 1
5249	CHILD & ADOLESCENT CONTINUING CARE COORD	1	1	1	13.84 1
5250	SENIOR PSYCHIATRIC SOCIAL WORKER	57	56	56	12.69 1
5260	SENIOR SOCIAL WORKER	5	6	6	11.77 1
5261	SENIOR SOCIAL WORKER, MSW	4	3	3	13.27 1
5270	SOCIAL WORK SUPERVISOR	1	1	1	12.69 1
5735	COMMUNICABLE DISEASE INVESTIGATOR	4	4	4	11.43 1
5794	SUPERVISING COMMUNICABLE DISEASE INVEST	1	1	1	13.04 1
6405	FOOD SERVICES SUPERVISOR	1	1	1	9.47 1
6410	SENIOR COOK	5	5	5	8.24 1
6415	FOOD SERVICES WORKER	28	28	28	5.70 1
6500	LAUNDRY WORKER I	7	7	7	5.77 1
6510	LAUNDRY SUPERVISOR	1	1	1	6.52 1
6520	LINEN MARKER & DISTRIBUTOR	5	5	5	6.21 1
6530	LAUNDRY WORKER III	1	1	1	7.74 1
6531	LAUNDRY WORKER II	5	5	5	7.05 1
7030	SENIOR CUSTODIAN	3	3	3	6.68 1
7031	CUSTODIAN	27	27	27	6.04 1
7045	EXECUTIVE HOUSEKEEPER	1	1	1	8.56 1
7065	SUPERVISING CUSTODIAN	1	1	1	7.35 1
7520	SEWING ROOM OPERATOR	3	3	3	6.21 1
7530	SEWING ROOM SUPERVISOR	1	1	1	6.32 3
8801	UTILIZATION REVIEW COORD I	5	5	5	
8802	UTILIZATION REVIEW COORD II	1	1	1	
8803	PROGRAM COORDINATOR	1	1	2	
8804	COORDINATOR CASE MANAGEMENT	1	1	1	
8805	PRGM MANAGER, PSYCH SEC UNIT	1	1	1	
8806	CMH CLINICAL DIRECTOR	1	1	1	
8807	MGR, EMP HEALTH & FITNESS PROG	1	1	1	
8808	SENIOR HEALTH INFORMATION SPEC	1	1	1	
9999	TEMPORARY AND SEASONAL EMPLOYEES	517	517	517	245
TOTAL POSITIONS BUDGET UNIT 6000		2,993 *	2,091 *	2,106 *	
TOTAL BUDGET GROUP POSITIONS		5,786 **	5,086 **	5,101 **	

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
SCHEDULE OF POSITIONS -

COMMUNITY SERVICES

CLASS NUMBER	TITLE	1982-1983 CURRENT AUTHORIZED	1983-1984		SALARY AND STEP OR FOOTNOTE
			RECOMMENDED BY CAO	APPROVED BY BOARD	
BUDGET UNIT - 2050 PUBLIC ADMINISTRATOR					
CLASSIFIED POSITIONS					
2156	PUBLIC ADMINISTRATOR	1	1	1	20.42 1
2302	ADMINISTRATIVE ASSISTANT III (V)	1	1	1	14.94 1
2403	ACCOUNTING TECHNICIAN	1	1	1	8.54 1
2493	INTERMEDIATE ACCOUNT CLERK	4	4	4	6.70 1
2505	SENIOR ACCOUNTANT	1	1	1	13.67 1
2510	SENIOR ACCOUNT CLERK	3	3	3	7.70 1
2645	SENIOR ESTATE MOVER	1	1	1	6.83 1
2671	ESTATE MOVER	3	3	3	7.68 1
2700	INTERMEDIATE CLERK TYPIST	2	2	2	6.53 1
2730	SENIOR CLERK	1	1	1	7.70 1
2758	ADMINISTRATIVE SECRETARY III	1	1	1	6.78 1
2760	STENOGRAPHER	3	2	2	7.02 1
2762	LEGAL SECRETARY I	2	2	2	8.13 1
3637	SUPERVISING DEP PUB ADMIN - GUARDIAN	2	2	2	12.23 1
3935	LEGAL ASSISTANT	1	1	1	9.31 1
5600	DEPUTY PUBLIC ADMIN - GUARDIAN II	8	8	8	11.11 1
5665	ESTATE PROPERTY MANAGER	1	1	1	12.23 1
9999	TEMPORARY AND SEASONAL EMPLOYEES	7	14	14	245
TOTAL POSITIONS BUDGET UNIT 2050		42 *	49 *	49 *	
BUDGET UNIT - 2750 CORONER					
UNCLASSIFIED POSITIONS					
0919	TEMP EXPERT PROFESSIONAL EMP, PATHOLOGIST	10	5	5	300
CLASSIFIED POSITIONS					
2111	CORONER	1	1	1	21.13 1
2302	ADMINISTRATIVE ASSISTANT III (V)	1	1	1	14.94 1
2493	INTERMEDIATE ACCOUNT CLERK	2	2	2	6.70 1
2700	INTERMEDIATE CLERK TYPIST	4	4	4	6.53 1
2730	SENIOR CLERK	1	1	1	7.70 1
2758	ADMINISTRATIVE SECRETARY III	1	1	1	8.76 1
4160	SUPERVISING PATHOLOGIST (V)	1	1	1	25.68 3
4305	TOXICOLOGIST	3	3	3	14.31 1
4306	SUPERVISING TOXICOLOGIST	1	1	1	15.83 1
4316	CHIEF, CORONER'S LABORATORY (V)	1	1	1	17.66 1
4318	HISTOLOGY TECHNICIAN	1	1	1	9.44 1
4330	LABORATORY ASSISTANT	1	1	1	6.85 1
4800	CHIEF, CORONERS EXAMINING ROOM	1	1	1	14.60 1
4819	SENIOR FORENSIC EMBALMER	2	2	2	11.09 1
4820	FORENSIC EMBALMER	7	7	7	10.00 3
5740	DEPUTY CORONER II	20	20	20	12.97 1
5792	SUPERVISING DEPUTY CORONER (V)	2	2	2	14.74 1
7031	CUSTODIAN	1	1	1	6.04 1
9999	TEMPORARY AND SEASONAL EMPLOYEES	40	40	40	245
TOTAL POSITIONS BUDGET UNIT 2750		100 *	96 *	96 *	
BUDGET UNIT - 4230 REGISTRAR OF VOTERS					
UNCLASSIFIED POSITIONS					
0779	ELECTION WORKER III	30			6.49 5
0780	ELECTION WORKER II	300			5.50 5

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
SCHEDULE OF POSITIONS

COMMUNITY SERVICES

CLASS NUMBER	TITLE	1982-1983 CURRENT AUTHORIZED	1983-1984		SALARY AND STEP OR FOOTNOTE
			RECOMMENDED BY CAO	APPROVED BY BOARD	
BUDGET UNIT - 4230 REGISTRAR OF VOTERS - CONTINUED					
0761	ELECTION WORKER I	900			4.34 5
0750	ELECTION WORKER / TRANSLATOR	4			11.15 5
0930	DEPUTY REGISTRAR	2,500			300
CLASSIFIED POSITIONS					
2163	REGISTRAR OF VOTERS	1	1	1	21.53 1
2233	ASST REGISTRAR OF VOTERS	1	1	1	17.70 1
2302	ADMINISTRATIVE ASSISTANT III (V)	1	1	1	14.94 1
2303	ADMINISTRATIVE ASSISTANT II	1	1	1	13.15 1
2320	PERSONNEL AID	1	1	1	8.27 1
2337	PUBLIC INFORMATION SPECIALIST	1	1	1	11.64 3
2405	ASST ACCOUNTANT	1	1	1	10.57 1
2426	ASST SYSTEMS ANALYST	1	1	1	13.05 1
2427	ASSOCIATE SYSTEMS ANALYST	1	1	1	15.51 1
2494	PAYROLL CLERK	1	1	1	7.01 1
2650	STOCK CLERK	1	1	1	6.76 1
2700	INTERMEDIATE CLERK TYPIST	16	16	16	6.53 1
2709	DEPARTMENTAL CLERK	6	5	5	5.40 1
2710	JUNIOR CLERK TYPIST	1	1	1	5.40 1
2730	SENIOR CLERK	14	14	14	7.70 1
2745	SUPERVISING CLERK	5	5	5	8.95 1
2758	ADMINISTRATIVE SECRETARY III	1	1	1	8.78 1
3021	ELECTION PROCESSING SUPERVISOR	3	3	3	10.65 1
3030	DATA ENTRY OPERATOR	3	3	3	7.10 1
3032	DATA CONTROL TECHNICIAN III	1	1	1	7.99 1
3033	DATA CONTROL TECHNICIAN II	1	1	1	6.74 1
3035	DATA ENTRY SUPERVISOR	1	1	1	8.25 1
3050	OFFSET EQUIPMENT OPERATOR	1	1	1	7.36 1
3072	SENIOR COMPUTER OPERATOR	1	1	1	9.65 1
3100	DIVISION CHIEF, ELECTION OPERATIONS (V)	1	1	1	14.94 1
3101	DIVISION CHIEF TECHNICAL SERVICE	1	1	1	15.44 1
3102	ELECTION MATERIAL COORDINATOR	1	1	1	9.41 1
3801	DRAFTING TECHNICIAN II	1	1	1	9.70 1
3802	DRAFTING TECHNICIAN I	1	1	1	8.37 1
5236	DEPARTMENTAL AID	1	1	1	4.63 1
6800	ELECTION TECHNICIAN	1	1	1	
9999	TEMPORARY AND SEASONAL EMPLOYEES	610	610	610	245
TOTAL POSITIONS BUDGET UNIT 4230		4,414 *	680 *	680 *	

BUDGET UNIT - 4300 DEPARTMENT OF ANIMAL CONTROL

CLASSIFIED POSITIONS					
2112	DIRECTOR, ANIMAL CONTROL	1	1	1	21.88 1
2302	ADMINISTRATIVE ASSISTANT III (V)	1	1	1	14.94 1
2303	ADMINISTRATIVE ASSISTANT II	1	1	1	13.15 1
2403	ACCOUNTING TECHNICIAN	1	1	1	8.54 1
2493	INTERMEDIATE ACCOUNT CLERK	4	4	4	6.70 1
2494	PAYROLL CLERK	1	1	1	7.01 1
2510	SENIOR ACCOUNT CLERK	1	1	1	7.70 1
2700	INTERMEDIATE CLERK TYPIST	11	9	9	6.53 1
2730	SENIOR CLERK	3	3	3	7.70 1
2758	ADMINISTRATIVE SECRETARY III	1	1	1	8.78 1
2778	ANIMAL CONTROL DISPATCHER	5	6	6	6.85 1
4225	VETERINARIAN	2	2	2	15.65 1
5700	ANIMAL CONTROL DISTRICT SUPERVISOR	3	4	4	10.92 1

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
SCHEDULE OF POSITIONS

COMMUNITY SERVICES

CLASS NUMBER	TITLE	1982-1983 CURRENT AUTHORIZED	1983-1984		SALARY AND STEP OR FOOTNOTE
			RECOMMENDED BY CAO	APPROVED BY BOARD	
BUDGET UNIT - 4300 DEPARTMENT OF ANIMAL CONTROL - CONTINUED					
5701	SENIOR KENNEL OFFICER	3	3	3	8.25 1
5702	ANIMAL CONTROL LICENSING OFFICER	3	3	3	6.75 1
5703	ANIMAL CONTROL OFFICER II	32	35	35	8.25 1
5704	ANIMAL CONTROL OFFICER I	11	11	11	6.75 1
5791	SUPERVISING ANIMAL CONTROL OFFICER	6	4	4	9.76 1
8800	SR ANIMAL CONTROL DISPATCHER		1	1	
9999	TEMPORARY AND SEASONAL EMPLOYEES	50	50	50	245
TOTAL POSITIONS BUDGET UNIT 4300		140 *	142 *	142 *	

BUDGET UNIT - 4850 SAN DIEGO COUNTY DEPARTMENT OF AGRICULTURE

CLASSIFIED POSITIONS					
2102	AGRICULTURAL COMM/SLR OF WGTS AND MEAS	1	1	1	19.93 1
2200	ASST AGRICULTURAL COMMISSIONER	2	2	2	16.18 1
2235	ASST SEALER OF WGTS AND MEASURES	1	1	1	16.18 1
2302	ADMINISTRATIVE ASSISTANT III (V)	1	1	1	14.94 1
2494	PAYROLL CLERK	1			7.01 1
2511	SENIOR PAYROLL CLERK		1	1	8.09 1
2700	INTERMEDIATE CLERK TYPIST	7	2	2	6.53 1
2708	CRI OPEKATOR	1	1	1	6.65 1
2730	SENIOR CLERK	3	7	7	7.70 1
2758	ADMINISTRATIVE SECRETARY III	1	1	1	8.78 1
3020	COMPUTER OPERATOR		1	1	6.75 1
5390	AGRICULTURAL BIOLOGIST	27	24	24	10.44 1
5391	AGRICULTURAL BIOLOGIST TRAINEE	1			8.64 1
5395	ASST AGRICULTURAL BIOLOGIST	7			9.56 1
5397	SENIOR AGRICULTURAL TECHNICIAN	3	3	3	9.62 1
5398	AGRICULTURAL TECHNICIAN	10	8	8	8.76 1
5399	AGRICULTURAL TECHNICIAN AID	11	11	11	7.24 1
5407	DEPUTY AGRICULTURAL COMMISSIONER	9	8	8	12.44 1
5420	PLANT PATHOLOGIST - NEMATOLOGIST	1	1	1	12.56 1
5451	SENIOR WEIGHTS AND MEASURES INSPECTOR	1	1	1	11.10 1
5452	WATERSHED FIELD SUPERVISOR	1	1	1	10.05 1
5453	WATERSHED MANAGER	1	1	1	12.21 1
5454	WEIGHTS & MEASURES INSPECTOR II	8	8	8	9.94 1
9999	TEMPORARY AND SEASONAL EMPLOYEES	70	70	70	245
TOTAL POSITIONS BUDGET UNIT 4850		168 *	154 *	154 *	

BUDGET UNIT - 4950 COUNTY LIBRARY

CLASSIFIED POSITIONS					
2115	COUNTY LIBRARIAN	1	1	1	21.80 1
2305	CHIEF, ADMINISTRATIVE SERVICES (V)	1	1	1	17.72 1
2493	INTERMEDIATE ACCOUNT CLERK	1	1	1	6.70 1
2494	PAYROLL CLERK	1	1	1	7.01 1
2510	SENIOR ACCOUNT CLERK	1	1	1	7.70 1
2511	SENIOR PAYROLL CLERK	1	1	1	8.09 1
2700	INTERMEDIATE CLERK TYPIST	6	7	7	6.53 1
2709	DEPARTMENTAL CLERK	2	2	2	5.40 1
2710	JUNIOR CLERK TYPIST	2	2	2	5.40 1
2725	PRINCIPAL CLERK	1	1	1	10.13 1
2730	SENIOR CLERK	1	1	1	7.70 1
2745	SUPERVISING CLERK	1	1	1	8.95 1

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
SCHEDULE OF POSITIONS

COMMUNITY SERVICES

CLASS NUMBER	TITLE	1982-1983	1983-1984		SALARY AND STEP OR FOOTNOTE
		CURRENT AUTHORIZED	RECOMMENDED BY CAO	APPROVED BY BOARD	
BUDGET UNIT - 4950 COUNTY LIBRARY - CONTINUED					
2758	ADMINISTRATIVE SECRETARY III	1	1	1	8.78 1
4005	BOOKMOBILE DRIVER	2	2	2	7.88 1
4015	LIBRARY TECHNICIAN II	44	46	46	6.53 1
4016	LIBRARY TECHNICIAN I	59	54	54	5.40 1
4020	LIBRARY TECHNICIAN III	18	19	19	7.85 1
4021	LIBRARY TECHNICIAN IV	5	3	3	8.95 1
4023	LIBRARIAN III	12	13	13	11.35 3
4024	LIBRARIAN II	11	10	10	10.30 3
4025	LIBRARIAN I	12	14	14	9.35 2
4035	LIBRARY PAGE	31	29	29	4.27 5
4037	LIBRARY SUBSTITUTE	100	100	100	4.66 5
4045	SUPERVISING LIBRARIAN	2	2	2	12.86 1
4909	AUDIO-VISUAL TECHNICIAN	1	1	1	7.94 1
5905	CARPENTER	1	1	1	10.54 4
7516	DELIVERY VEHICLE DRIVER	3	3	3	7.13 1
9999	TEMPORARY AND SEASONAL EMPLOYEES	100	100	100	245
TOTAL POSITIONS BUDGET UNIT 4950		419 *	418 *	418 *	
BUDGET UNIT - 5050 FARM ADVISOR					
CLASSIFIED POSITIONS					
2700	INTERMEDIATE CLERK TYPIST	3	1	1	6.53 1
2756	ADMINISTRATIVE SECRETARY I	4	4	4	7.02 1
2757	ADMINISTRATIVE SECRETARY II	1	1	1	8.09 1
2764	OFFICE MANAGER	1	1	1	8.69 1
3020	COMPUTER OPERATOR	1	1	1	8.75 1
7510	FARM ADVISOR FIELD ASSISTANT	1	1	1	7.62 1
9999	TEMPORARY AND SEASONAL EMPLOYEES	20			245
TOTAL POSITIONS BUDGET UNIT 5050		30 *	9 *	9 *	
BUDGET UNIT - 5100 DEPARTMENT OF PARKS AND RECREATION					
UNCLASSIFIED POSITIONS					
0733	COMMUNITY CENTER SECRETARY	4	4	4	6.53 1
0735	PARK ATTENDANT (SEASONAL)	20	20	20	5.95 1
0736	RANGER AIDE	16	16	16	8.90 1
0738	LIFEGUARD (SEASONAL)	30	30	30	6.25 1
CLASSIFIED POSITIONS					
2131	DIRECTOR, PARKS & RECREATION	1	1	1	22.62 1
2413	ANALYST III (V)	1	1	1	14.94 1
2497	PRINCIPAL ACCOUNTANT (V)	1	1	1	16.71 1
2510	SENIOR ACCOUNT CLERK	1	1	1	7.70 1
2511	SENIOR PAYROLL CLERK	1	1	1	8.09 1
2655	STOREKEEPER III	1	1	1	9.79 1
2700	INTERMEDIATE CLERK TYPIST	2	2	2	6.53 1
2730	SENIOR CLERK	1	1	1	7.70 1
2760	STENOGRAPHER	2	2	2	7.02 1
2764	OFFICE MANAGER	1	1	1	8.69 1
3525	PARK PLANNER	5	5	5	13.23 1
5422	HORTICULTURIST	1	1	1	10.70 1
5630	CAPTAIN OF LIFEGUARDS	1	1	1	11.08 1
5836	SERGEANT OF LIFEGUARDS	1	1	1	9.45 1
6032	EQUIPMENT OPERATOR I	1	1	1	10.81 1

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
SCHEDULE OF POSITIONS

COMMUNITY SERVICES

CLASS NUMBER	TITLE	1982-1983	1983-1984		SALARY AND STEP OR FOOTNOTE
		CURRENT AUTHORIZED	RECOMMENDED BY CAO	APPROVED BY BOARD	
BUDGET UNIT - 5100 DEPARTMENT OF PARKS AND RECREATION - CONTINUED					
6302	DEPUTY DIRECTOR, PARKS & RECREATION (V)	1	1	1	18.60 1
6304	CHIEF, PARK SERVICES & MAINTENANCE (V)	1	1	1	16.46 1
6305	GARDENER II	3	2	2	7.06 1
6327	DISTRICT PARK MANAGER	5	5	5	15.11 1
6352	PARK RANGER	39	39	39	9.34 1
6343	SUPERVISING PARK RANGER	18	16	18	10.39 1
6344	COORDINATOR, VOLUNTEER SERVICES	1	1	1	10.88 1
6345	SENIOR PARKS MAINTENANCE WORKER	1	1	1	9.36 1
6347	PARK MAINTENANCE WORKER	3	3	3	8.28 1
7535	CONSTRUCTION & SERVICES SUPERVISOR	1	1	1	9.20 1
7539	CONSTRUCTION & SERVICES WORKER III	4	4	4	8.55 1
7540	CONSTRUCTION & SERVICES WORKER II	1	1	1	7.56 1
7541	CONSTRUCTION & SERVICES WORKER I	3	3	3	7.22 1
8800	REVENUE & CONCESSIONS MANAGER	1	1	1	
9999	TEMPORARY AND SEASONAL EMPLOYEES	28	28	28	245
TOTAL POSITIONS BUDGET UNIT 5100		200 *	200 *	200 *	
BUDGET UNIT - 5630 HOUSING & COMMUNITY DEVELOPMENT					
CLASSIFIED POSITIONS					
2278	DIRECTOR, HOUSING & COMMUNITY DEVELOP	1	1	1	24.77 1
2303	ADMINISTRATIVE ASSISTANT II	1			13.15 1
2305	CHIEF, ADMINISTRATIVE SERVICES (V)	1	1	1	17.72 1
2403	ACCOUNTING TECHNICIAN	1	1	1	8.54 1
2412	ANALYST II	2	3	3	13.15 1
2413	ANALYST III (V)	2	2	2	14.94 1
2493	INTERMEDIATE ACCOUNT CLERK	5	5	5	6.70 1
2494	PAYROLL CLERK	1	1	1	7.01 1
2700	INTERMEDIATE CLERK TYPIST	5	6	6	6.53 1
2730	SENIOR CLERK	1	1	1	7.70 1
2757	ADMINISTRATIVE SECRETARY II	1	2	2	8.09 1
2758	ADMINISTRATIVE SECRETARY III	2	1	1	8.78 1
3508	ASSOCIATE PLANNER	1	1	1	15.23 1
3522	CHIEF, HOUSING PROGRAMS	3	3	3	15.01 1
3524	HOUSING PROGRAM MANAGER (V)	1	1	1	19.53 1
3530	COMMUNITY DEVELOPMENT MANAGER (V)	1	1	1	19.53 1
3549	HOUSING PROGRAM ANALYST	3	3	3	14.65 1
3629	HOUSING AID	2	2	2	7.40 1
3630	HOUSING SPECIALIST I	9	9	9	8.49 1
3631	HOUSING SPECIALIST II	11	11	11	10.54 1
3632	HOUSING SPECIALIST III	6	6	6	12.17 1
6010	PLANNER ESTIMATOR III	1	1	1	13.08 1
9999	TEMPORARY AND SEASONAL EMPLOYEES	45	15	15	245
TOTAL POSITIONS BUDGET UNIT 5630		107 *	77 *	77 *	
BUDGET UNIT - 5650 DEPARTMENT OF PLANNING AND LAND USE					
UNCLASSIFIED POSITIONS					
0410	PLANNING COMMISSION APPOINTIVE MEMBER	7	7	7	300
0449	MEMBER, AGENCY ADVISORY BOARD	50			300
0458	MEMBER BD OF PLNG AND ZONING APPEALS	5	5	5	300
CLASSIFIED POSITIONS					
2137	DIRECTOR, PLANNING & LAND USE	1	1	1	27.75 1

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
SCHEDULE OF POSITIONS

COMMUNITY SERVICES

CLASS NUMBER	TITLE	1982-1983	1983-1984		SALARY AND STEP OR FOOTNOTE
		CURRENT AUTHORIZED	RECOMMENDED BY CAO	APPROVED BY BOARD	
- BUDGET UNIT - 5650 DEPARTMENT OF PLANNING AND LAND USE - CONTINUED					
2303	ADMINISTRATIVE ASSISTANT II	4	3	3	13.15 1
2351	DEPUTY DIRECTOR, LAND USE PLANNING (V)	1	1	1	21.54 1
2403	ACCOUNTING TECHNICIAN	1	1	1	8.54 1
2412	ANALYST II	3	3	3	13.15 1
2413	ANALYST III (V)	3	2	2	14.94 1
2414	ANALYST IV (V)	1	2	2	17.72 1
2420	DEPUTY DIRECTOR, CODES & ENFORCEMENT (V)	1	1	1	21.54 1
2421	DEPUTY DIRECTOR, LAND USE REGULATION (V)	1	1	1	21.54 1
2427	ASSOCIATE SYSTEMS ANALYST	1	1	1	15.51 1
2430	CASHIER	2	2	2	7.18 1
2493	INTERMEDIATE ACCOUNT CLERK	2	2	2	6.70 1
2511	SENIOR PAYROLL CLERK	1	1	1	8.09 1
2700	INTERMEDIATE CLERK TYPIST	10	10	10	6.53 1
2730	SENIOR CLERK	3	3	3	7.70 1
2745	SUPERVISING CLERK	1	1	1	8.55 1
2754	BOARD SECRETARY	1	2	2	8.17 1
2756	ADMINISTRATIVE SECRETARY I	1	1	1	7.02 1
2757	ADMINISTRATIVE SECRETARY II	3	3	3	8.09 1
2758	ADMINISTRATIVE SECRETARY III	3	3	3	8.78 1
2760	STENOGRAPHER	1	1	1	7.02 1
2761	GROUP SECRETARY	1	1	1	8.09 1
2769	COMMISSION SECRETARY	1	1	1	8.57 1
3008	SENIOR WORD PROCESSING OPERATOR	2	2	2	6.58 1
3009	WORD PROCESSING OPERATOR	3	3	3	7.95 1
3050	OFFSET EQUIPMENT OPERATOR	1			7.36 1
3504	LANDSCAPE ARCHITECT	1	1	1	12.24 1
3508	ASSOCIATE PLANNER	17	16	16	13.23 1
3514	ENVIRONMENTAL MANAGEMENT SPECIALIST III	3	2	2	15.31 1
3515	ENVIRONMENTAL MANAGEMENT SPECIALIST II	9	9	9	13.23 1
3520	CHIEF, PLANNING DIVISION (V)	5	3	3	17.72 1
3527	CHIEF, LAND USE REGULATION (V)	3	4	4	19.53 1
3529	DEPUTY DIRECTOR, FACILITIES & RESEARCH (1	2	2	21.54 1
3550	SENIOR PLANNER	14	16	16	15.51 2
3585	ZONING ENFORCEMENT OFFICER	1			13.30 1
3650	ASSOCIATE STRUCTURAL ENGINEER	5	7	7	16.10 1
3655	ASSOCIATE TRANSPORTATION SPECIALIST	1	1	1	15.93 1
3660	BUILDING INSPECTOR	18	17	17	11.85 1
3673	CHIEF ELECTRICAL INSPECTOR	1	1	1	13.61 1
3674	CHIEF PLUMBING INSPECTOR	1	1	1	13.61 1
3690	GROUNDWATER GEOLOGIST	1	1	1	18.54 1
3708	PRINCIPAL TRANSPORTATION SPECIALIST (V)	1	1	1	20.52 1
3715	SUPERVISING BUILDING INSPECTOR	1	1	1	13.61 1
3729	SENIOR MECHANICAL ENGINEER	1	1	1	18.54 1
3725	SENIOR STRUCTURAL ENGINEER	2	2	2	18.45 1
3817	GRAPHIC ARTIST	1	1	1	10.39 1
3834	LAND USE TECHNICIAN SUPERVISOR	5	5	5	11.85 1
3835	LAND USE TECHNICIAN II	14	14	14	10.17 1
3837	LAND USE AID II	1	1	1	7.32 1
4024	LIBRARIAN II	1	1	1	10.30 3
8860	CHIEF, FIRE INSPECTOR	1	1	1	
9999	TEMPORARY AND SEASONAL EMPLOYEES	104	104	104	245
TOTAL POSITIONS BUDGET UNIT 5650		327 *	277 *	277 *	
BUDGET UNIT - 5750 DEPARTMENT OF PUBLIC WORKS-ROAD FUND					
UNCLASSIFIED POSITIONS					
0750	SENIOR COOK	4			8.24 1

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
SCHEDULE OF POSITIONS

COMMUNITY SERVICES

CLASS NUMBER	TITLE	1982-1983	1983-1984		SALARY AND STLP OR FOOTING
		CURRENT AUTHORIZED	RECOMMENDED BY CAO	APPROVED BY BOARD	
- BUDGET UNIT - 5750 DEPARTMENT OF PUBLIC WORKS-ROAD FUND - CONTINUED					
CLASSIFIED POSITIONS					
2113	DIRECTOR, DEPARTMENT OF PUBLIC WORKS	1	1	1	30.50 1
2211	ASST DIRECTOR, DEPT OF PUBLIC WORKS	1	1	1	26.36 1
2302	ADMINISTRATIVE ASSISTANT III (V)	1	1	1	14.94 1
2303	ADMINISTRATIVE ASSISTANT II	7	7	7	13.15 1
2305	CHIEF, ADMINISTRATIVE SERVICES (V)	1	1	1	17.72 1
2320	PERSONNEL AID	1	2	2	8.27 1
2359	AUDIO-VISUAL SPECIALIST	1	1	1	10.74 1
2361	TRAFFIC SAFETY SPECIALIST	1	1	1	12.77 1
2411	ANALYST I	1	1	1	11.09 1
2412	ANALYST II	9	7	7	13.15 1
2413	ANALYST III (V)	4	4	4	14.94 1
2414	ANALYST IV (V)	1	1	1	17.72 1
2425	ASSOCIATE ACCOUNTANT	1	1	1	11.66 1
2427	ASSOCIATE SYSTEMS ANALYST	3	3	3	15.31 1
2493	INTERMEDIATE ACCOUNT CLERK	1	1	1	6.70 1
2494	PAYROLL CLERK	1	1	1	7.01 1
2510	SENIOR ACCOUNT CLERK	2	2	2	7.70 1
2511	SENIOR PAYROLL CLERK	1	1	1	8.09 1
2525	SENIOR SYSTEMS ANALYST	1	1	1	17.09 3
2660	STOREKEEPER I	4	4	4	7.68 1
2700	INTERMEDIATE CLERK TYPIST	10	10	10	6.53 1
2725	PRINCIPAL CLERK	1	1	1	10.13 1
2730	SENIOR CLERK	10	10	10	7.70 1
2745	SUPERVISING CLERK	2	2	2	8.95 1
2756	ADMINISTRATIVE SECRETARY I	5	5	5	7.02 1
2757	ADMINISTRATIVE SECRETARY II	4	5	5	6.09 1
2758	ADMINISTRATIVE SECRETARY III	2	2	2	8.78 1
2760	STENOGRAPHER	3	2	2	7.02 1
2769	COMMISSION SECRETARY	1	1	1	8.97 1
3008	SENIOR WORD PROCESSING OPERATOR	1	1	1	8.58 1
3009	WORD PROCESSING OPERATOR	3	3	3	7.95 1
3018	COMPUTER OPERATIONS SPECIALIST	1	1	1	10.64 1
3050	OFFSET EQUIPMENT OPERATOR	1	1	1	7.36 1
3072	SENIOR COMPUTER OPERATOR	1	1	1	9.85 1
3073	SENIOR OFFSET EQUIPMENT OPERATOR	1	1	1	8.11 1
3504	LANDSCAPE ARCHITECT	1	1	1	12.24 1
3508	ASSOCIATE PLANNER	1	1	1	13.23 1
3514	ENVIRONMENTAL MANAGEMENT SPECIALIST III	1	1	1	15.31 1
3515	ENVIRONMENTAL MANAGEMENT SPECIALIST II	3	3	3	13.23 1
3516	CARTOGRAPHER (V)	1	1	1	16.06 1
3555	CHIEF, SPECIAL DISTRICT ADMINIS (V)	1	1	1	19.53 1
3586	CHIEF, MAPPING SECTION (V)	1	1	1	16.87 1
3615	ASST CIVIL ENGINEER	32	30	31	13.93 1
3635	ASSOCIATE CIVIL ENGINEER	29	24	24	16.10 1
3655	ASSOCIATE TRANSPORTATION SPECIALIST	3	3	3	15.93 1
3676	DEPUTY COUNTY ENGINEER (V)	3	3	3	22.16 1
3695	JUNIOR CIVIL ENGINEER	5	5	5	12.04 1
3700	PRINCIPAL CIVIL ENGINEER (V)	8	8	8	20.52 1
3705	PRINCIPAL LAND SURVEYOR (V)	1	1	1	20.52 1
3708	PRINCIPAL TRANSPORTATION SPECIALIST (V)	1	1	1	20.52 1
3720	SENIOR CIVIL ENGINEER	15	15	15	18.45 1
3728	SENIOR LAND SURVEYOR	2	2	2	18.45 1
3740	SENIOR TRANSPORTATION SPECIALIST	2	2	2	18.45 1
3779	JUNIOR LAND SURVEYOR	5	5	5	12.04 1

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
SCHEDULE OF POSITIONS

COMMUNITY SERVICES

CLASS NUMBER	TITLE	1982-1983	1983-1984		SALARY AND STEP OR FOOTNOTE
		CURRENT AUTHORIZED	RECOMMENDED BY CAO	APPROVED BY BOARD	
BUDGET UNIT - 5750 DEPARTMENT OF PUBLIC WORKS-ROAD FUND - CONTINUED					
3780	ASST LAND SURVEYOR	9	9	9	13.93 1
3785	ASSOCIATE LAND SURVEYOR	5	5	5	16.10 1
3795	CONSTRUCTION TECHNICIAN	5	5	5	15.94 1
3800	DRAFTING TECHNICIAN III	6	6	6	10.95 1
3801	DRAFTING TECHNICIAN II	12	10	10	9.70 1
3803	HYDROGRAPHIC INSTRUMENT TECHNICIAN	2	2	2	12.25 1
3805	CARTOGRAPHIC REPRODUCTION TECHNICIAN	2	2	2	9.70 1
3810	ENGINEERING AID	6	4	4	8.37 1
3812	ENGINEERING TECHNICIAN III	17	17	17	12.70 1
3813	ENGINEERING TECHNICIAN II	14	12	12	10.95 1
3814	ENGINEERING TECHNICIAN I	17	15	15	9.70 1
3817	GRAPHIC ARTIST	2	2	2	10.39 1
3819	MAPPING SUPERVISOR	3	3	3	12.10 1
3835	LAND USE TECHNICIAN II	1	1	1	10.17 1
5585	SUPERVISING REAL PROPERTY AGENT	1	1	1	17.44 3
5920	ELECTRICIAN	2	2	2	12.00 4
5940	PAINTER	3	3	3	10.82 4
5970	SIGN PAINTER	1	1	1	11.39 4
5999	ASST DIVISION ROAD SUPERINTENDENT (V)	2	3	3	17.29 1
6005	DIVISION ROAD SUPERINTENDENT (V)	2	3	3	18.45 1
6007	FIELD MAINTENANCE SUPERINTENDENT (V)	1	1	1	19.07 1
6019	ROAD CREW SUPERVISOR I	6	6	6	14.71 1
6020	ROAD CREW SUPERVISOR I	21	21	21	15.32 1
6026	BRIDGE CONSTRUCTION WORKER II	4	4	4	12.30 1
6027	BRIDGE CONSTRUCTION WORKER III	1	1	1	12.90 1
6030	EQUIPMENT OPERATOR III	7	7	7	12.52 1
6031	EQUIPMENT OPERATOR II	50	40	41	11.94 1
6032	EQUIPMENT OPERATOR I	91	91	91	10.81 1
6108	SENIOR EQUIPMENT MECHANIC	3	3	3	12.00 1
6110	EQUIPMENT MECHANIC	14	14	14	11.42 3
6130	EQUIPMENT SHOP SUPERVISOR	3	3	3	12.81 1
6155	ROAD EQUIPMENT SPECIALIST	1	1	1	14.78 1
6164	TRAFFIC SIGNAL TECHNICIAN III	1	1	1	13.41 1
6165	TRAFFIC SIGNAL TECHNICIAN II	1	1	1	12.00 1
6180	WELDER	2	2	2	11.96 3
7067	SENIOR WATER SYSTEMS MAINT WORKER (T)	1	1	1	10.38 1
7073	WATER TREATMENT PLANT OPERATOR	1	1	1	11.94 1
7539	CONSTRUCTION & SERVICES WORKER III	2	2	2	8.35 1
7540	CONSTRUCTION & SERVICES WORKER II	3	3	3	7.56 1
7541	CONSTRUCTION & SERVICES WORKER I	1	1	1	7.22 1
9999	TEMPORARY AND SEASONAL EMPLOYEES	203	203	203	245
TOTAL POSITIONS BUDGET UNIT 5750		733 *	707 *	709 *	
BUDGET UNIT - 5970 CATV CABLE TV					
UNCLASSIFIED POSITIONS					
0472	MEMBER CABLE TELEVISION REVIEW COMMISSN	7	7	7	300
CLASSIFIED POSITIONS					
2311	CABLE TELEVISION REVIEW OFFICER (V)	1	1	1	14.94 1
2754	BOARD SECRETARY	1	1	1	8.17 1
3508	ASSOCIATE PLANNER	1	1	1	13.23 1
9999	TEMPORARY AND SEASONAL EMPLOYEES	2	2	2	245
TOTAL POSITIONS BUDGET UNIT 5970		12 *	10 *	10 *	
BUDGET UNIT - 6710 DEPARTMENT OF AIR POLLUTION CONTROL					
CLASSIFIED POSITIONS					
9999	TEMPORARY AND SEASONAL EMPLOYEES	3	15	15	245
TOTAL POSITIONS BUDGET UNIT 6710		3 *	15 *	15 *	
TOTAL BUDGET GROUP POSITIONS		6,695 **	2,834 **	2,836 **	

COUNTY OF SAN DIEGO FINAL BUDGET
 1983-1984
 SCHEDULE OF POSITIONS

COUNTY SERVICE AREAS

CLASS NUMBER	TITLE	1982-1983	-----1983-1984-----		SALARY AND STEP OR FOOTNOTE
		CURRENT AUTHORIZED	RECOMMENDED BY CAO	APPROVED BY BOARD	
BUDGET UNIT - 8682 COUNTY SERVICE AREA NO 62 - MONTGOMERY PARK					
	UNCLASSIFIED POSITIONS				
	0736 RANGER AIDE	1			8.90 1
	TOTAL POSITIONS BUDGET UNIT 8682	1 *	*	*	
BUDGET UNIT - 8703 COUNTY SERVICE AREA NO 83 - SAN DIEGUITO LOCAL PARK					
	CLASSIFIED POSITIONS				
	6305 GARDENER II	2	1	1	7.06 1
	TOTAL POSITIONS BUDGET UNIT 8703	2 *	1 *	1 *	
	TOTAL BUDGET GROUP POSITIONS	3 **	1 **	1 **	

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
SCHEDULE OF POSITIONS

AIR POLLUTION CONTROL DISTRICT

CLASS NUMBER	TITLE	1982-1983 CURRENT AUTHORIZED	1983-1984		SALARY AND STEP OR FOOTNOTE
			RECOMMENDED BY CAO	APPROVED BY BOARD	
BUDGET UNIT - 8810 AIR POLLUTION CONTROL DEP					
UNCLASSIFIED POSITIONS					
0475	AIR POLLUTION CONTROL, HEARING BOARD	5			300
CLASSIFIED POSITIONS					
2117	DIRECTOR, AIR POLLUTION CONTROL	1	1	1	25.33 1
2305	CHIEF, ADMINISTRATIVE SERVICES (V)	1	1	1	17.72 1
2396	CITIZEN ASSISTANCE SPECIALIST	1	1	1	13.15 1
2403	ACCOUNTING TECHNICIAN	1	1	1	8.54 1
2427	ASSOCIATE SYSTEMS ANALYST	2	2	2	15.51 1
2494	PAYROLL CLERK	1	1	1	7.01 1
2525	SENIOR SYSTEMS ANALYST	1	1	1	17.09 3
2700	INTERMEDIATE CLERK TYPIST	3	2	2	6.55 1
2745	SUPERVISING CLERK	1	1	1	8.95 1
2758	ADMINISTRATIVE SECRETARY III	1			8.78 1
2759	ADMINISTRATIVE SECRETARY IV		1	1	9.54 1
2760	STENOGRAPHER	1			7.02 1
3008	SENIOR WORD PROCESSING OPERATOR	1	1	1	8.58 1
3514	ENVIRONMENTAL MANAGEMENT SPECIALIST III	1	1	1	15.31 1
3515	ENVIRONMENTAL MANAGEMENT SPECIALIST II	1	1	1	13.23 1
3516	ENVIRONMENTAL MANAGEMENT SPECIALIST I	1	1	1	11.40 1
3598	ASSOCIATE AIR POLLUTION CONTROL ENGINEER	9	8	8	17.00 1
3662	DEPUTY DIRECTOR, AIR POLLUTION CONTROL V	2	2	2	22.71 1
3693	ASST AIR POLLUTION CONTROL ENGINEER	3	3	3	14.63 1
3696	ASST AIR POLLUTION METEOROLOGIST	1	1	1	14.28 1
3697	ASSOCIATE AIR POLLUTION METEOROLOGIST	1	1	1	15.95 1
3698	SENIOR AIR POLLUTION METEOROLOGIST	1	1	1	18.50 1
3702	CHIEF, APC SURVEILLANCE & ENFORCE (V)	1	1	1	21.54 1
3703	CHIEF, APC MONITORING & TECH SVCS (V)	1	1	1	21.54 1
3713	SENIOR AIR POLLUTION CONTROL ENGINEER	4	4	4	19.68 1
3810	ENGINEERING AID	2	2	2	8.37 1
3815	AIR POLLUTION CONTROL ENGINEERING TECH	3	3	3	10.95 1
3842	AIR POLLUTION SOURCE TECHNICIAN	3	3	3	10.29 1
3844	ELECTRONIC INSTRUMENT TECHNICIAN II	6	6	6	10.62 1
3845	ASSOCIATE AIR POLLUTION CHEMIST	3	3	3	15.05 1
3846	AIR POLLUTION CONTROL AID	3	5	5	8.18 1
3847	AIR POLLUTION INSPECTOR	11	11	11	10.36 1
3858	ASST AIR POLLUTION CHEMIST	2	2	2	13.61 1
3866	SENIOR AIR POLLUTION CHEMIST	1	1	1	17.25 1
3869	SENIOR AIR POLLUTION INSPECTOR	3	3	3	12.11 1
3870	SUPERVISING ELECTRONIC INSTRUMENT TECHN	1	1	1	11.87 1
9999	TEMPORARY AND SEASONAL EMPLOYEES	15			245
TOTAL POSITIONS BUDGET UNIT 8810		99 *	78 *	78 *	
TOTAL BUDGET GROUP POSITIONS		99 **	78 **	78 **	

1983-84 FINAL SCHEDULE OF POSITIONS

FOOTNOTES

200 - \$46,220 ANNUALLY
201 - \$55,054 ANNUALLY
202 - \$49,423 ANNUALLY
203 - \$48,628 ANNUALLY
204 - \$43,704 ANNUALLY
205 - \$71,747 ANNUALLY
206 - \$65,702 ANNUALLY
207 - \$63,552 ANNUALLY
208 - \$48,415 ANNUALLY
209 - \$43,641 ANNUALLY
210 - \$58,529 ANNUALLY
211 - \$52,574 ANNUALLY
212 - \$45,269 ANNUALLY
213 - \$42,222 ANNUALLY
214 - \$45,269 ANNUALLY
215 - \$42,222 ANNUALLY
216 - \$43,370 ANNUALLY
217 - \$38,736 ANNUALLY
226 - \$49,606 ANNUALLY
231 - \$37,505 ANNUALLY
239 - \$57,776 ANNUALLY
240 - \$63,267 ANNUALLY
241 - \$35,126 ANNUALLY

245 - AT VARIOUS AMOUNTS DEPENDING ON POSITION FILLED BY TEMPORARY OR SEASONAL EMPLOYEE

300 - AT VARIOUS AMOUNTS DEPENDING ON POSITION FILLED

8800 SERIES CLASS - ACTUAL CLASSIFICATION AND SALARY RANGE HAVE NOT YET BEEN APPROVED BY CIVIL SERVICE COMMISSION

ALL OTHERS - REFER TO THE 1982-83 SALARY ORDINANCE

COUNTY OF SAN DIEGO
THREE YEAR BUDGET COMPARISON

<u>REQUIREMENTS BY BUDGET GROUP (Millions)</u>	<u>ADOPTED BUDGET 1981-82</u>		<u>ADOPTED BUDGET 1982-83</u>		<u>ADOPTED BUDGET 1983-84</u>	
GENERAL GOVERNMENT	(1) \$148.0	21%	(1) \$139.6	20%	\$153.3	19%
FISCAL & PUBLIC PROTECTION	120.7	17%	127.0	18%	151.1	19%
HEALTH & SOCIAL SERVICES	358.4	50%	364.4	51%	410.1	51%
COMMUNITY SERVICES	<u>85.1</u>	<u>12%</u>	<u>76.7</u>	<u>11%</u>	<u>85.8</u>	<u>11%</u>
TOTAL	<u>\$712.2</u>	<u>100%</u>	<u>\$707.7</u>	<u>100%</u>	<u>\$800.3</u>	<u>100%</u>
 <u>FINANCING BY SOURCE (Millions)</u>						
AID FROM OTHER GOVERNMENTAL AGENCIES	\$436.0	61%	\$424.5	60%	\$468.2	58%
CURRENT PROPERTY TAXES	123.0	17%	138.6	20%	149.4	19%
OTHER REVENUE	67.3	10%	71.9	10%	107.7	13%
AVAILABLE FUND BALANCE	34.0	5%	26.8	4%	12.5	2%
CHARGES FOR CURRENT SERVICES	<u>51.9</u>	<u>7%</u>	<u>45.9</u>	<u>6%</u>	<u>62.5</u>	<u>8%</u>
TOTAL	<u>\$712.2</u>	<u>100%</u>	<u>\$707.7</u>	<u>100%</u>	<u>\$800.3</u>	<u>100%</u>

(1) Includes Appropriations in Contingency Reserve for Salary & Benefit Increases.

COUNTY OF SAN DIEGO FINAL BUDGET
1983-84
SUMMARY OF COUNTY BUDGET
SCHEDULE 1

FUND	MEANS OF FINANCING			REQUIREMENTS			
	ESTIMATED FUND BALANCE AVAILABLE	ESTIMATED REVENUE	INTERFUND TRANSFERS	TOTAL MEANS OF FINANCING	EXPENDITURE APPROPRIATION	PROVISIONS FOR RESERVES (INCREASE OR NEW RESERVE)	TOTAL REQUIREMENTS
COUNTY WIDE FUNDS							
GENERAL FUND	5,000,000	688,727,531	0	693,727,531	693,727,531	0	693,727,531
CAPITAL OUTLAY	633,000	39,280,341	0	39,913,341	39,913,341	0	39,913,341
INVESTMENT-DEFERRED COMPENSATION	0	900,000	0	900,000	900,000	0	900,000
ROAD	3,095,978	38,192,814	0	41,288,792	41,288,792	0	41,288,792
SURVEY MONUMENT PRESERVATION	95,636	65,328	0	160,964	160,964	0	160,964
PARK LAND DEDICATION	2,377,092	769,892	0	3,146,984	3,146,984	0	3,146,984
GRAZING LANDS	66,000	19,900	0	85,900	85,900	0	85,900
FISH & GAME PROPAGATION	32,800	15,000	0	47,800	47,800	0	47,800
FEDERAL REVENUE SHARING	216,437	13,633,186	0	13,849,623	13,849,623	0	13,849,623
SPECIAL AVIATION	175,670	55,049	0	230,719	230,719	0	230,719
CABLE TV	37,224	128,050	0	165,274	165,274	0	165,274
TOTAL COUNTY WIDE FUNDS	11,729,837	781,787,091	0	793,516,928	793,516,928	0	793,516,928
LESS THAN COUNTY WIDE FUNDS							
COUNTY LIBRARY	773,152	5,995,193	0	6,768,345	6,768,345	0	6,768,345
TOTAL LESS THAN COUNTY WIDE FUNDS	773,152	5,995,193	0	6,768,345	6,768,345	0	6,768,345
GRAND TOTAL	12,502,989	787,782,284	0	800,285,273	800,285,273	0	800,285,273

COUNTY OF SAN DIEGO FINAL BUDGET
1983-84
ANALYSIS OF FUND BALANCE AVAILABLE
SCHEDULE 2

FUND	FUND BALANCE AS OF 6-30-83 (ESTIMATED)	LESS FUND BALANCE --UNAVAILABLE RESERVES			FUND BALANCE AVAILABLE TO FINANCE BUDGET (ESTIMATED)
		ENCUMBRANCES	GENERAL AND AGO FUND	OTHER RESERVES	
COUNTY WIDE FUNDS					
GENERAL FUND	29,554,443	10,440,783	0	14,113,660	5,000,000
CAPITAL OUTLAY	17,119,560	16,486,560	0	0	633,000
INVESTMENT-DEFERRED COMPENSATION	0	0	0	0	0
ROAD	12,122,646	4,604,743	0	4,421,925	3,095,978
SURVEY MONUMENT PRESERVATION	95,636	0	0	0	95,636
PARK LAND DEDICATION	2,377,092	0	0	0	2,377,092
GRAZING LANDS	66,000	0	0	0	66,000
FISH & GAME PROPAGATION	32,860	60	0	0	32,800
FEDERAL REVENUE SHARING	393,886	177,449	0	0	216,437
SPECIAL AVIATION	175,670	0	0	0	175,670
CABLE TV	46,966	9,742	0	0	37,224
TOTAL COUNTY WIDE FUNDS	61,984,759	31,719,337	0	18,535,585	11,729,837
LESS THAN COUNTY WIDE FUNDS					
COUNTY LIBRARY	1,648,704	205,489	0	670,063	773,152
TOTAL LESS THAN COUNTY WIDE FUNDS	1,648,704	205,489	0	670,063	773,152
GRAND TOTAL	63,633,463	31,924,826	0	19,205,648	12,502,989

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
SUMMARY OF ESTIMATED REVENUES
SCHEDULE 3

	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	REVENUE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
SUMMARIZATION BY SOURCE				
CURRENT SECURED PROPERTY TAX	\$114,767,535	\$126,544,909	\$143,201,580	\$143,095,014
CURRENT UNSCURED PROPERTY TAX	5,090,294	5,744,103	6,282,731	6,283,276
TAXES OTHER THAN CURRENT PROPERTY	21,879,335	24,835,610	24,841,242	29,543,543
TOTAL TAXES	141,737,164	157,124,622	174,325,553	178,921,833
LICENSES, PERMITS & FRANCHISES	7,234,763	7,834,101	8,073,613	6,491,861
FINES, FORFEITURES & PENALTIES	7,201,615	7,683,079	7,326,931	9,620,124
USE OF MONEY AND PROPERTY	21,715,165	20,673,048	20,661,889	18,163,800
AID FROM OTHER GOVERNMENTAL AGENCIES	401,462,199	438,204,684	472,172,174	468,156,184
CHARGES FOR CURRENT SERVICES	45,039,667	53,581,881	61,090,275	62,506,079
OTHER REVENUE	6,223,500	6,010,708	13,622,979	11,991,160
OTHER FINANCING SOURCES			28,083,554	29,931,243
TOTAL SUMMARIZATION BY SOURCE	\$630,614,273 *	\$691,112,123 *	\$785,376,966 *	\$787,782,284 *
SUMMARIZATION BY FUND				
COUNTY WIDE FUNDS				
GENERAL FUND	\$571,903,902	\$629,932,471	\$687,432,272	\$688,727,531
CAPITAL OUTLAY	10,220,269	7,851,579	40,468,005	39,250,341
EDGEMOOR DEVELOPMENT	42,290	45,432		
INVESTMENT-DEFERRED COMPE			900,000	900,000
ROAD	27,989,537	32,959,647	36,997,813	38,192,814
SURVEY MONUMENT PRESERVAT	104,750	97,760	65,328	65,328
PARK LAND DEDICATION	1,186,001	947,056	769,892	769,892
GRAZING LANDS	15,513	14,848	19,900	19,900
FISH & GAME PROPAGATION	23,681	24,181	15,000	15,000
FEDERAL REVENUE SHARING	11,464,605	12,618,775	12,400,000	13,633,186
SPECIAL AVIATION	60,771	59,450	55,049	55,049
CAELE TV	235,964	214,925	128,050	128,050
COUNTY DEBT SERVICE-REVEN	2,166,699	1,268,381		
DEBT SERVICE-SHORT TERM N	577,669			
SUB-TOTAL	\$625,991,671 *	\$686,034,505 *	\$779,251,309 *	\$781,787,091 *
LESS THAN COUNTY WIDE FUNDS				
COUNTY LIBRARY	4,622,602	5,077,618	6,125,659	5,995,193
SUB-TOTAL	\$ 4,622,602 *	\$ 5,077,618 *	\$ 6,125,659 *	\$ 5,995,193 *
TOTAL SUMMARIZATION BY FUND	\$630,614,273 *	\$691,112,123 *	\$785,376,966 *	\$787,782,284 *
SUMMARIZATION BY BUDGET GROUP				
GENERAL GOVERNMENT AND SUPPORT SERVICES	\$223,570,304	\$240,769,809	\$319,222,233	\$304,364,706
FISCAL AND PUBLIC PROTECTION SERVICES	31,991,444	38,178,854	39,273,055	46,699,112
HEALTH AND SOCIAL SERVICES	323,574,919	350,864,291	360,242,744	368,765,942
COMMUNITY SERVICES	51,477,606	61,299,169	66,638,936	67,752,524
TOTAL SUMMARIZATION BY BUDGET GROUP	\$630,614,273 *	\$691,112,123 *	\$785,376,966 *	\$787,782,284 *

COUNTY OF SAN DIEGO FINAL BUDGET

1983-84

COUNTYWIDE TAX BASE

SCHEDULE 3A

	SECURED ROLL			UNSECURED ROLL
	LOCALLY ASSESSED	STATE ASSESSED	TOTAL SECURED	
LAND	\$22,344,836,127	\$ 167,055,710	\$ 22,511,891,837	\$ 53,099
IMPROVEMENTS	29,863,159,979	4,931,547,770	34,794,707,749	626,958,198
PERSONAL PROPERTY	996,496,062	375,157,960	1,371,654,022	1,640,372,260
TOTAL GROSS ASSESSED VALUATION	\$53,204,492,168	\$ 5,473,761,440	\$ 58,678,253,608	\$ 2,267,383,557
LESS EXEMPTIONS	3,258,866,155	-0-	3,258,866,155	16,550,808
TOTAL NET ASSESSED VALUATION	\$49,945,626,013	\$ 5,473,761,440	\$ 55,419,387,453	\$ 2,250,832,749
LESS ALLOWANCE FOR:				
DELINQUENCIES	-0-	-0-	-0-	-0-
COMMUNITY REDEVELOPMENT AGENCY PORTION	629,558,877	142,533,070	772,091,947	4,206,504
ADJUSTED VALUATION FOR RATE APPLICATION PURPOSE	\$49,316,067,136	\$ 5,331,228,370	\$ 54,647,295,506	\$ 2,246,626,245
ADD: HOMEOWNERS PROPERTY TAX EXEMPTIONS	2,166,337,565	-0-	2,166,337,565	2,986,010
BUSINESS INVENTORY TAX EXEMPTIONS	-0-	-0-	-0-	-0-
TOTAL VALUATION INCLUDING HOPTR & EITR	\$51,482,404,701	\$ 5,331,228,370	\$ 56,813,633,071	\$ 2,249,612,255

NOTES: ASSESSED VALUE IS FULL MARKET VALUE.
 DELINQUENCY ALLOWANCE IS - 0%.

COUNTY OF SAN DIEGO FINAL BUDGET
1983-84
ANALYSIS OF CURRENT PROPERTY TAXES
SCHEDULE 3A

	CURRENT SECURED PROPERTY TAXES				CURRENT UNSECURED PROPERTY TAXES			
	APPORTIONMENT	VOTER APPROVED DEBT		TOTAL SECURED	APPORTIONMENT	VOTER APPROVED DEBT		TOTAL UNSECURED
	FROM COUNTYWIDE TAX RATE	RATE	AMOUNT		FROM COUNTYWIDE TAX RATE	RATE	AMOUNT	
<u>COUNTY FUNDS</u>								
GENERAL	\$139,960,000	-0-	-0-	\$139,960,000	\$6,150,000	-0-	-0-	\$6,150,000
TOTAL COUNTYWIDE FUNDS	\$139,960,000	-0-	-0-	\$139,960,000	\$6,150,000	-0-	-0-	\$6,150,000
<u>LESS THAN COUNTYWIDE FUNDS</u>								
COUNTY LIBRARY	\$ 3,135,014	-0-	-0-	\$ 3,135,014	\$ 133,276	-0-	-0-	\$ 133,276
TOTAL LESS THAN COUNTYWIDE FUNDS	\$ 3,135,014	-0-	-0-	\$ 3,135,014	\$ 133,276	-0-	-0-	\$ 133,276
GRAND TOTAL	\$143,095,014 =====	-0-	-0-	\$143,095,014 =====	\$6,283,276 =====	-0-	-0-	\$6,283,276 =====

COUNTY OF SAN DIEGO FINAL BUDGET
 1983-1984
 ANALYSIS OF REVENUE BY SOURCE
 OTHER THAN CURRENT PROPERTY TAXES
 SCHEDULE 4

REVENUE CLASSIFICATION	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	REVENUE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984	FUND - GENERAL, UNLESS OTHERWISE INDICATED
TAXES OTHER THAN CURRENT PROPERTY					
9030 PROPERTY TAXES - PRIOR SECURED	\$ 1,524,022	\$ 3,712,439	\$ 2,325,000	\$ 2,540,384	
9030 PROPERTY TAXES - PRIOR SECURED	77,597	142,811	100,000	93,700	COUNTY LIBRARY
9030 PROPERTY TAXES - PRIOR SECURED	10,222	32,152			COUNTY DEBT SERVICE-REVEN
9040 PROPERTY TAXES - PRIOR UNSECURED	924,861	564,508	403,000	503,000	
9040 PROPERTY TAXES - PRIOR UNSECURED	70,629	14,297	19,247	16,576	COUNTY LIBRARY
9040 PROPERTY TAXES - PRIOR UNSECURED	23,502	3,752			COUNTY DEBT SERVICE-REVEN
9050 PENALTIES - COSTS - DELINQUENT TAXES	2,625,758	4,434,420	5,426,000	5,526,000	
9050 PENALTIES - COSTS - DELINQUENT TAXES	19,742	30,311	23,000	30,117	COUNTY LIBRARY
9050 PENALTIES - COSTS - DELINQUENT TAXES	4,925	6,979			COUNTY DEBT SERVICE-REVEN
9060 SALES AND USE TAXES	9,826,209	9,107,479	10,700,000	11,000,000	
9060 SALES AND USE TAXES	2,138,409				CAPITAL OUTLAY
9060 SALES AND USE TAXES	53,153				ROAD
9061 SALES & USE TAX-TDA		148,695			
9061 SALES & USE TAX-TDA		690,474		3,459,140	CAPITAL OUTLAY
9061 SALES & USE TAX-TDA		303,578	320,907	466,131	ROAD
9061 OTHER TAXES - AIRCRAFT UNSECURED	278,285	309,971	270,005	270,005	
9061 OTHER TAXES - AIRCRAFT UNSECURED	3,718	3,620	4,000	3,630	COUNTY LIBRARY
9061 OTHER TAXES - AIRCRAFT UNSECURED	4				COUNTY DEBT SERVICE-REVEN
9062 OTHER TAXES - COLL OF DISCH ACCTS	1,648	284	10	10	
9062 OTHER TAXES - COLL OF DISCH ACCTS	57	10			COUNTY LIBRARY
9062 OTHER TAXES - COLL OF DISCH ACCTS	14	2			COUNTY DEBT SERVICE-REVEN
9063 OTHER TAXES - TRANSIENT OCC TAX	654,918	769,887	780,000	780,000	
9064 OTHER TAXES - REAL PROP TRANS TAX	2,361,953	3,190,447	3,000,000	3,400,000	
9065 OTHER TAXES - MISCELLANEOUS	14,274	15,366			
9065 OTHER TAXES - MISCELLANEOUS	308	341	100	100	COUNTY LIBRARY
9066 OTHER TAXES-SPECIAL DIST AUG FUND	1,265,127	1,353,777	1,469,973	1,454,750	COUNTY LIBRARY
TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 21,879,335 *	\$ 24,835,610 *	\$ 24,841,242 *	\$ 29,543,543 *	
LICENSES, PERMITS & FRANCHISES					
9070 FRANCHISES	\$ 1,955,922	\$ 2,319,783	\$ 2,530,000	\$ 2,530,000	
9090 ANIMAL LICENSES	981,180	988,326	1,556,132	1,556,132	
9111 BUSINESS LIC-PUBLIC HEALTH PERMITS	884,410	1,132,642	1,296,455	1,580,703	
9114 BUSINESS LICENSES-TAXICAB & OPER	100,934	96,565	100,000	100,000	
9115 BUSINESS LICENSES-KENNEL	10,370	10,107	10,370	10,370	
9119 BUSINESS LICENSES-OTHER	126,605	119,185	128,000	128,000	
9122 CONSTRUCTION PERMITS-BUILDING	1,344,530	1,766,421	1,495,878	1,555,878	
9124 CONSTRUCTION PERMITS-PLUMBING	70-				
9125 CONSTRUCTION PERMITS-SEPTIC TANK	88,053	110,725	80,000	80,000	
9127 CONSTRUCTION PERMITS-GRADING	10,005	10,355	5,000	5,000	
9131 ROAD PRIVIL & PERMITS-MOVING	27,268	19,372	15,000	15,000	ROAD
9132 ROAD PRIVIL & PERMITS-ROAD CONSTRUCT	4,875	3,555	3,500	3,500	ROAD
9133 ROAD PRIVIL & PERMITS-ENCROACHMENT	980	1,025	1,000	1,000	ROAD
9134 ROAD PRIVIL & PERMITS-EXCAVATION	12,442	7,859	4,000	4,000	ROAD
9142 ZONING PERMITS-ZONING VARIANCE	32,150	32,985			
9143 ZONING PERMITS-SPECIAL USE	78,647	16,882			
9151 OTHER LICENSES AND PERMITS-SHIPING	57,205	20,803	15,500	15,500	
9152 OTHER LICENSES AND PERMITS-MARRIAGE	337,648	364,077	361,000	435,000	
9153 OTHER LICENSES AND PERMITS-EXPLOSIVE	525	461	500	500	
9154 PARK LAND DEDICATION	309,800	375,457	297,392	297,392	PARK LAND DEDICATION
9155 OTHER LICENSES AND PERMITS - MISC	42,573	80,986	158,886	173,886	
9155 OTHER LICENSES AND PERMITS - MISC	150				ROAD
9156 OTHER LICENSES AND PERMITS-APCD	223,043	122,731			

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
ANALYSIS OF REVENUE BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 4

REVENUE CLASSIFICATION	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	REVENUE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984	FUND - GENERAL, UNLESS OTHERWISE INDICATED
LICENSES, PERMITS & FRANCHISES - CONTINUED					
9157 PERMIT RENEWAL-APCD	587,428	220,001			
9158 OTHER LICENSES AND PERMITS-ALARM	18,090	13,608	15,000		
TOTAL LICENSES, PERMITS & FRANCHISES	\$ 7,234,763 *	\$ 7,834,101 *	\$ 8,073,613 *	\$ 8,491,861 *	
FINES, FORFEITURES & PENALTIES					
9161 VEHICLE CODE FINES - GENERAL	\$ 1,300,026	\$ 1,344,856	\$ 1,349,500	\$ 1,349,500	
9161 VEHICLE CODE FINES - GENERAL	1,280,816	1,312,310	1,000,000	1,000,000	ROAD
9162 VEHICLE CODE FINES - PENALTY ASSMT	189,614	300,637	321,431	321,431	
9163 VEHICLE CODE FINES - CITIES' ARRESTS	702,323	788,725	725,158	725,158	
9171 OTHER COURT FINES - FISH AND GAME	25,681	24,181	15,000	15,000	FISH & GAME PROPAGATION
9173 OTHER COURT FINES - GENERAL	2,766,531	2,557,746	2,881,367	3,598,867	
9173 OTHER COURT FINES - GENERAL		551,226		1,565,693	CAPITAL OUTLAY
9174 OTHER COURT FINES - LITTERING		823	362	382	
9174 OTHER COURT FINES - LITTERING		933			ROAD
9174 OTHER COURT FINES - LITTERING		933			
9175 OTHER COURT FINES-VETERINARIAN	21,558	29,308	22,351	32,351	
9181 FORFEIT & PENALTIES-FINES & FORFEIT	108,640	33,165	154,225	154,225	
9182 FORFEIT & PENALTIES-SUMM JUD DEFAULT	346,169	302,949	355,329	355,329	
9183 FORFEIT & PENALTIES-JUVENILE TRF	324,074	352,793	355,000	355,000	
9185 FORFEITURES & PENALTIES-OTHER	91,865	83,315	72,188	72,188	
9186 FORFEIT & PENAL-ANTI-TRUST DMGS	45,000		75,000	75,000	
TOTAL FINES, FORFEITURES & PENALTY	\$ 7,201,815 *	\$ 7,683,079 *	\$ 7,326,931 *	\$ 9,620,124 *	
USE OF MONEY AND PROPERTY					
9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 13,237,904	\$ 14,400,619	\$ 14,400,000	\$ 12,000,880	
9190 INTEREST - DEPOSITS AND INVESTMENTS	3,013,156	2,231,384	1,600,000	1,600,000	CAPITAL OUTLAY
9190 INTEREST - DEPOSITS AND INVESTMENTS	3,033	8,617			EDGEMOOR DEVELOPMENT
9190 INTEREST - DEPOSITS AND INVESTMENTS			900,000	900,000	INVESTMENT-DEFERRED COMPE
9190 INTEREST - DEPOSITS AND INVESTMENTS	332,634	923,002	1,000,000	1,000,000	ROAD
9190 INTEREST - DEPOSITS AND INVESTMENTS	877,001	566,599	472,500	472,500	PARK LAND DEDICATION
9190 INTEREST - DEPOSITS AND INVESTMENTS	8,004	7,642	11,900	11,900	GRAZING LANDS
9190 INTEREST - DEPOSITS AND INVESTMENTS	86,472	73,945	91,670	81,701	COUNTY LIBRARY
9190 INTEREST - DEPOSITS AND INVESTMENTS	75,978	265,883			FEDERAL REVENUE SHARING
9190 INTEREST - DEPOSITS AND INVESTMENTS	25,771	25,510	20,049	20,049	SPECIAL AVIATION
9190 INTEREST - DEPOSITS AND INVESTMENTS	13,605	45	50	50	CABLE TV
9190 INTEREST - DEPOSITS AND INVESTMENTS	1,010,695				COUNTY DEBT SERVICE-REVEN
9190 INTEREST - DEPOSITS AND INVESTMENTS	577,669				DEBT SERVICE-SHORT TERM N
9191 INTEREST ON DEP/DEVELOPER	1,909,819	958,015	1,213,114	1,213,114	ROAD
9210 RENTS AND CONCESSIONS	159,304	280,899	970,606	859,606	
9210 RENTS AND CONCESSIONS	329,490	867,267			CAPITAL OUTLAY
9210 RENTS AND CONCESSIONS	35,999	36,815			EDGEMOOR DEVELOPMENT
9210 RENTS AND CONCESSIONS	15,663	17,179			ROAD
9210 RENTS AND CONCESSIONS	2,099	4,982	2,000	4,000	COUNTY LIBRARY
9211 EQUIPMENT RENTAL-OPERATING	701	4,261			
9212 EQUIPMENT RENTAL-CRIG COST REPL	168	197			
9213 EQUIPMENT RENTAL-EST REPL COST		167			
TOTAL USE OF MONEY AND PROPERTY	\$ 21,715,165 *	\$ 20,673,048 *	\$ 20,681,889 *	\$ 18,163,800 *	
AID FROM OTHER GOVERNMENTAL AGENCIES					
9240 STATE-AID FOR AVIATION	\$ 35,000	\$ 15,467,787	\$ 35,000	\$ 35,000	SPECIAL AVIATION
9251 STATE-HWY USERS TAX (2104)	12,070,376	1,939,871	16,672,833	16,672,833	ROAD
9252 STATE-HWY USERS TAX (2106)	1,892,986	2,300,000	2,300,000	2,300,000	ROAD
9260 STATE-MOTOR VEHICLE IN-LIEU TAX	25,993,654	26,818,090	28,400,000	28,400,000	
9270 STATE-TRAILER COACH IN-LIEU TAX	1,175,305	1,011,013	1,300,000	1,300,000	

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
ANALYSIS OF REVENUE BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 4

REVENUE CLASSIFICATION	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	REVENUE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984	FUND - GENERAL, UNLESS OTHERWISE INDICATED
AID FROM OTHER GOVERNMENTAL AGENCIES - CONTINUED					
9270 STATE-TRAILER COACH IN-LIEU TAX	18,027	13,510	16,449	14,584	COUNTY LIBRARY
9260 OTHER STATE IN-LIEU TAX-HWY LND RENT		87,460			ROAD
9260 OTHER STATE IN-LIEU TAX-HWY LND RENT	242,229				
9291 STATE-WELF ADM-BRDG HOMLS-LICENSING	816,970	844,103	987,200	987,200	
9292 STATE-WELFARE ADM-ADOPTION SERVICES	1,807,550	1,821,184	1,787,978	1,787,978	
9293 STATE-WELFARE ADM-ADULT PROGRAMS	27,241	34,338		7,632	
9294 STATE-WELFARE ADM-W.I.N.	13,744	25,997			
9295 STATE-WELFARE ADM-NGNASST FOOD STAMP	1,273,562	1,260,884	1,161,618	1,161,618	
9296 STATE-WELFARE ADM-EMERGENCY LOANS	1,717-				
9297 STATE-WELFARE ADM-IN HOME SUP SERVS	6,754,701	3,882,970	4,038,293	4,038,293	
9298 STATE-WELFARE ADM-NON-MED OUT HM CR	20,394	12,624			
9299 STATE-WELFARE ADM-ELIGENONSERV (AFDC)	4,889,434	4,831,266	4,723,084	4,723,084	
9301 STATE-WELFARE ADM-MEDICAL	8,385,037	7,646,712	7,871,532	7,871,532	
9302 STATE-WELFARE ADM-CHILD DEV PROGRAM	569,754	592,157	570,765	570,765	
9304 STATE EMERGENCY ASST. U		97,140			
9305 IVA FOSTER CARE - STATE	14,147				
9307 STATE ADM. EMERGENCY ASST.		585,740	658,584	658,584	
9312 STATE AID - IV-D - PRIOR YEAR	252,953-				
9321 STATE AID FOR ADULT PROGRAMS	1,259-	793-			
9322 STATE AID FOR APSB	104-				
9323 STATE AID FOR SPECIAL CIRCUMSTANCES	51,664	66,923	75,000	75,000	
9325 STATE AID FOR AFDC FAMILY GROUP	62,429,108	68,333,305	71,275,782	71,275,782	
9326 STATE AID FOR AFDC UNEMPLOYED PARENT	14,195,911	15,538,215	16,702,073	16,702,073	
9327 STATE AID FOR BOARD HOME & INSTIT.	10,643,502	12,674,351	11,480,190	11,480,190	
9328 STATE AID FOR ADOPTIVE CHILDREN	949,683	1,033,136	1,058,450	1,058,450	
9329 STATE AID FOR SUPPORT ENF INCENTIVE	655,600	885,526	861,971	861,971	
9341 STATE AID FOR CR CHILDREN - TREAT	3,821,776	3,103,837	4,314,117	4,314,117	
9342 STATE AID FOR CR CHILDREN - ADMIN	224,752	189,867	200,000	200,000	
9343 STATE AID FOR CR CHILD MEDI-CAL	210,896	239,030	100,000	100,000	
9361 STATE-HEALTH-ADM-SPECIAL PUBLIC HLTH	50,433	31,816	16,000	16,000	
9361 STATE AID MENTAL HEALTH-SHORT DOYLE	19,656,644	19,754,798	20,146,669	20,146,669	
9362 ST AID-MNTL HLTH SHRT DYL/MEDI-CAL	4,398,954	4,092,509	3,584,076	3,584,076	
9411 STATE AID-HEALTH-OTHER	12,044,872	12,219,567	11,736,446	11,726,446	
9414 STATE AID-FAMILY PLANNING TITLE XIX	13,768	11,994	12,000	12,000	
9415 STATE AID-MED INDIG ADULT		19,961,341	35,605,329	35,605,329	
9421 STATE AID AGRICULTURE-REIMBURS SAL		6,600	6,600	6,600	
9423 STATE AID AGRICULTURE-WEEU CONTROL	43,299	29,922	37,264	37,264	
9424 STATE AID AGRICULTURE-AGRIC GAS TAX	146,859	144,163	144,163	144,163	
9425 STATE AID AGRICULTURE-PESTICIDE ENF	192,048	178,403	184,997	184,997	
9426 STATE AID AGRICULTURE-EGG QUAL ENF	26,437	24,195	24,481	24,481	
9427 STATE AID AGRIC-URBAN PEST CONTROL	147,195	83,018	17,647	17,647	
9429 STATE AID AGRIC-ORIENTAL FRUIT FLY			327,964	327,964	
9434 STATE AID CIVIL DEFENSE-ADMIN COST	96,705	158,204	140,000	140,000	
9435 STATE AID CIVIL DEFENSE-OTHER	61,536	92,053	50,000	50,000	
9436 REIMB-JUDICIAL EXPENSE	720,000	799,304	804,370	804,370	
9444 STATE AID CONSTRUCT-RECREATION AREAS	99,879	30,568			
9444 STATE AID CONSTRUCT-RECREATION AREAS	1,043,133		2,001,390	456,873	CAPITAL OUTLAY
9445 STATE AID CONSTRUCTION-HIGHWAYS	18,065	19,223			
9446 STATE AID CONSTRUCTION-OTHER	376,650	245,816	510,500		
9446 STATE AID CONSTRUCTION-OTHER	475,461	2,422,849	13,673,560	13,673,560	CAPITAL OUTLAY
9446 STATE AID CONSTRUCTION-OTHER	30,222	3,592	26,500	121,500	ROAD
9447 STATE AID-FAS PROJECTS	49,948	16,665			ROAD
9453 STATE AID CORRECTNS-FURESTRY SRVS	140,702	130,937	282,613	282,613	

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
ANALYSIS OF REVENUE BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 4

REVENUE CLASSIFICATION	ACTUAL REVENUES 1961-1982	ACTUAL REVENUES 1982-1983	REVENUE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984	FUND - GENERAL, UNLESS OTHERWISE INDICATED
AID FROM OTHER GOVERNMENTAL AGENCIES - CONTINUED					
9490 STATE AID - HOMEOWNERS PROP TAX RED	5,591,276	5,606,997	5,850,000	5,850,000	
9490 STATE AID - HOMEOWNERS PROP TAX RED	131,230	131,925	135,942	133,244	COUNTY LIBRARY
9490 STATE AID - HOMEOWNERS PROP TAX RED	49,262	49,376			COUNTY DEBT SERVICE-REVEN
9510 STATE AID - BUS INV PROP TAX RED	5,412,914	5,384,263	5,448,000	5,448,000	
9510 STATE AID - BUS INV PROP TAX RED	126,841	125,717	126,841	125,717	COUNTY LIBRARY
9510 STATE AID - BUS INV PROP TAX RED	47,690	47,257			COUNTY DEBT SERVICE-REVEN
9516 STATE AID-OFFICE OF ALCOHOL PROGRAM	2,546,453	2,678,050	2,703,000	2,703,000	
9518 STATE-OTHER-REIMB-STATE MANDTO COSTS	791,644	1,015,067	600,000	600,000	
9522 STATE AID-CHILD HLTH DISAB. PREV.	343,028	343,028	374,626	374,626	
9523 STATE-FINANCIAL AID LOCAL AGENCIES			602,026	602,026	COUNTY LIBRARY
9524 STATE - OTHER-SCHOOL MILK PROGRAM	270,655	297,384	272,000	272,000	
9525 STATE - OTHER-CRT APPOINTED ATTORNEY	10,218	2,077			
9526 STATE - OTHER-CIGARETTE TAXES	512,917	468,900	500,000	500,000	
9527 STATE GRANTS-OTHER	2,197,911	2,975,837	4,628,166	4,671,309	
9527 STATE GRANTS-OTHER				12,255	ROAD
9529 STATE - OTHER-HAZARDOUS WASTE		775			
9532 PROBATION-SB924 TRAINING	256,929	291,569	306,900	306,900	
9533 STATE - OTHER-SUBVENTION AB-90	4,667,640	5,090,565	5,215,701	4,941,591	
9537 STATE-OTHER-TRAFFIC SAFETY PROJECT		2,494			ROAD
9542 STATE AID-AREA AGENCY ON AGING	5,853,912	5,558,345	6,055,240	6,055,240	
9544 STATE-OTHER-FAMILY PLANNING SERV	260,143	296,568	290,000	290,000	
9545 STATE-OTHER-OFF HWY MTR. VEHICLE		2			
9546 STATE-OTHER-AIR RESOURCES BOARD	577,168	263,627			
9547 STATE-OTHER-NARCOTIC & DRUG ABUSE	380,982	399,845	399,845	399,845	
9549 STATE-OTHER-OPEN SPACE LANDS	89,756	69,782	90,000	90,000	
TOTAL AID FROM STATE AGENCIES	\$228,876,353 *	\$260,608,256 *	\$299,521,775 *	\$297,334,991 *	
9553 FED WELFARE ADM-TITLE XX PROGRAMS	10,225,290	9,143,218	8,627,374	8,627,374	
9554 FED WELFARE ADM-W.I.N.	947,997	878,269	983,656	983,656	
9555 FED WELFARE ADM-ELIGEGRANT LET AFDC	8,971,128	9,107,900	8,846,168	9,722,261	
9556 FED WELFARE ADM-CHILD WELFARE SERVIC	26,866				
9557 FED WELFARE ADM-NONASST FGOD STAMPS	2,739,140	2,782,207	2,323,235	2,531,851	
9559 IVA FOSTER CARE - FEDERAL	49,768				
9561 FEDERAL AID FOR ADULT PROGRAMS	1,633	1,029			
9563 FED AID PUBLIC ASST ACM-INDOCHINESE	3,955,508	2,720,830	2,234,457	2,361,500	
9564 INDOCHINESE-ADM-ORTATION/EMPL PROG	1,208,139	1,027,066	910,266	910,266	
9565 FEDERAL AID FGR AFDC FAMILY GROUP	73,242,794	78,444,489	70,883,532	70,883,532	
9566 FEDERAL AID FOR AFDC UNEMPLOYED PARE	15,790,607	20,652,543	24,298,404	24,298,404	
9567 FEDERAL AID FOR BOARD HOM & INSTIT	3,120,284	3,197,206	3,180,237	3,180,237	
9568 FEDERAL AID - WORKFARE II	580,058	513,885	1,481,023	1,481,023	
9569 FEDERAL AID - IV-D PRIOR YEAR	174,745				
9571 STATE AID-EMERGENCY CHILD PROT.	181,305				
9572 FED. EMERGENCY ASST., U.		110,820			
9574 FED. ADM. EMERGENCY ASST.		1,171,484	1,354,341	1,354,341	
9591 FED HLTH ADM-FED COMP PUBLIC HEALTH	19,923	18,453	19,270	19,270	
9613 FED AID FOR CONSTR - AIRPORTS	74,641	70,071	75,900		
9613 FED AID FOR CONSTR - AIRPORTS			1,897,830	1,897,830	CAPITAL OUTLAY
9614 FED AID FOR CONSTR - RECREATION AREA	11,858				
9614 FED AID FOR CONSTR - RECREATION AREA	11,559	295,087			CAPITAL OUTLAY
9615 FED AID FOR CONSTR-HIGHWAYS	78,652	95,002			ROAD
9617 FED AID FOR CONSTR - OTHER	89,959	44,000	14,030	13,150	
9617 FED AID FOR CONSTR - OTHER			2,286,578		CAPITAL OUTLAY

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
ANALYSIS OF REVENUE BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 4

REVENUE CLASSIFICATION	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	REVENUE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984	FUND - GENERAL, UNLESS OTHERWISE INDICATED
AID FROM OTHER GOVERNMENTAL AGENCIES - CONTINUED					
9617 FED AID FOR CONSTR - OTHER	2,375	28,755	635,033	439,900	ROAD
9618 FED AID FOR CONST-SECONDARY SYSTEM	338,656	131,669	1,395,085	1,417,750	ROAD
9624 FED AID FOR RAIN DAMAGE		68,759	59,900	59,900	
9624 FED AID FOR RAIN DAMAGE	489,687	1,760,954		47,000	ROAD
9625 FED AID FOR CONSTR-URBAN HIGHWAYS	1,335,987	443,866	786,988	1,094,550	ROAD
9630 FEDERAL FOREST RESERVE	13,773	29,264	100,468		ROAD
9640 FEDERAL GRAZING FEES	7,509	7,206	8,000	8,000	GRAZING LANDS
9645 FEDERAL IN-LIEU TAXES	329,650	316,050	300,000	300,000	
9645 FEDERAL IN-LIEU TAXES	362	375			
9645 FEDERAL IN-LIEU TAXES	61	64			COUNTY LIBRARY
9649 FED REVENUE SHARING 14TH ENT.		9,564,684	3,202,749	3,202,749	COUNTY DEBT SERVICE-REVEN
9651 FED REVENUE SHARING 15TH ENT.			9,197,251	10,430,437	FEDERAL REVENUE SHARING
9655 FED REVENUE SHARING 12TH ENT.	2,884,107				FEDERAL REVENUE SHARING
9656 FED REVENUE SHARING 13TH ENT.	8,359,548	2,786,517			FEDERAL REVENUE SHARING
9657 FED INDOCHINESE AID	181,755	120,020	162,000	162,000	
9659 FED WELFARE ADM-SPT ENFORC INCENT	1,042,957	1,420,411	1,270,708	1,270,708	
9662 FEDERAL AID FOR CUBAN REFUGEES	661,193	255,887	250,000	250,000	
9663 FED-OTHER-MATERNAL AND CHILD HEALTH	55,000				
9664 FED-OTHER-TUBERCULOSIS CONTROL		43,119			
9666 FED-OTHER-BOOK COLLECTION ENRICHMENT	1,328	25,731			COUNTY LIBRARY
9667 FEDERAL AID FOR INDOCHINESE	20,638,845	12,820,701	3,983,962	3,983,962	
9669 FED-OTHER-EMERGENCY EMPLOYMENT ACT	1,853,938	816,063	760,160	760,160	
9671 FED-OTHER-FAMILY PLANNING	681,143	659,611	637,772	637,772	
9674 FED-OTHER-GONORRHEA CONTROL	31,541	20,941	20,941	20,941	
9676 FED-OTHER-ENVIRONMENTAL PROTECTION	995				
9677 FED AID-COMM ACTION PARTNERSHIP	2,465,424	1,508,134	1,447,090	1,447,090	
9678 FED-OTHER-OTHER FEDERAL GRANTS	967,024	549,936	2,392,342	2,392,342	
9678 FED-OTHER-OTHER FEDERAL GRANTS	789	10,979			ROAD
9679 FED-OTHER-REIMB WELFARE REL EXP	3,462,492	5,160,364	4,754,619	4,868,501	
9683 FED AID-COMM. DEV. BLOCK GRANT	4,193,178	7,431,587	8,867,124	9,026,392	
9682 FED AID-COMM. DEV. BLOCK GRANT	658,402	259,134	800,000	240,000	CAPITAL OUTLAY
9683 FED AID-COMM. DEV. BLOCK GRANT	184,480				ROAD
TOTAL AID FROM FEDERAL AGENCIES	\$ 171,967,581 *	\$ 176,532,282 *	\$ 170,468,493 *	\$ 170,324,849 *	
9660 OTHER GOVERNMENTAL AGENCIES	300,515	490,349	496,344	496,344	
9680 OTHER GOVERNMENTAL AGENCIES	51,987	50,000			CAPITAL OUTLAY
9680 OTHER GOVERNMENTAL AGENCIES	253,499	509,964			ROAD
9680 OTHER GOVERNMENTAL AGENCIES	4,593	3,517			COUNTY LIBRARY
9681 OTHER GOVT. AGENCIES-CSA PARKS	5,671	10,314			
TOTAL AID FROM OTHER AGENCIES	\$ 616,265 *	\$ 1,064,144 *	\$ 2,181,906 *	\$ 496,344 *	CAPITAL OUTLAY
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 401,462,199 *	\$ 438,204,684 *	\$ 472,172,174 *	\$ 468,156,184 *	
CHARGES FOR CURRENT SERVICES					
9693 OTHER ASMT & TAX COLL FEES	\$ 44,213	\$ 92,812	\$ 60,300	\$ 60,300	
9711 AUDIT FEE-OTHER GOV AGENCIES	92,516	56,851	72,125	72,125	
9713 RETURN CHECK FEE	32,588	35,681	34,852	34,852	
9720 COMMUNICATION SERVICES	60,362	153,428			
9721 BANKING SERV-POOLED MONEY		452,842		586,798	

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
ANALYSIS OF REVENUE BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 4

REVENUE CLASSIFICATION	ACTUAL REVENUES 1961-1962	ACTUAL REVENUES 1982-1983	REVENUE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984	FUND - GENERAL, UNLESS OTHERWISE INDICATED
CHARGES FOR CURRENT SERVICES - CONTINUED					
9731 ELECTION SERV-BALLOT RECOUNT	580	20	300	300	
9732 ELECTION SERV-CANDIDATE FILE FEE	25,820	5,578	15,000	15,000	
9733 ELECTION SERV-OTHER GOV AGENCIES	1,078,729	1,009,802	1,233,000	1,233,000	
9734 ELECTION SERVICES-CAND STMT OF QUAL	23,976	8,825	25,000	25,000	
9751 LEGAL SERV-OTHER GOVMT AGENCIES	252,153	272,829	248,700	248,700	
9752 LEGAL SERV-ADMINISTERING ESTATES	245,412	318,160	280,000	280,000	
9761 PERSONNEL SERV-OTHER GOVMT AGENCIES	1,052,520	1,316,233	1,249,569	1,360,577	
9761 PERSONNEL SERV-OTHER GOVMT AGENCIES		11,980			ROAD
9762 PARTICIPANT FEES INDIVIDUALS	480	5			
9763 CONT PROG AGENCIES-TRAINING	8,412				
9771 PLAN & ENG-SERV TO PROPERTY OWNERS	1,053,838	1,335,509	1,436,102	1,382,284	
9771 PLAN & ENG-SERV TO PROPERTY OWNERS	109,437	56,346		19,000	ROAD
9772 PLAN & ENG-PLAN PREPARATION		245			ROAD
9772 PLAN & ENG-PLAN PREPARATION		2,608			ROAD
9773 PLAN & ENG-PLAN CHECK & FLD INSP	966,647	1,469,409	1,071,690	1,071,690	
9773 PLAN & ENG-PLAN CHECK & FLD INSP	2,263,707	1,735,616	2,537,312	2,537,312	ROAD
9775 PLAN & ENG-ENG SERV OTHER GOVMT	1,456,400	1,567,550	411,400	411,400	
9775 PLAN & ENG-ENG SERV OTHER GOVMT	1,573,475	245,641	1,437,870		CAPITAL OUTLAY
9775 PLAN & ENG-ENG SERV OTHER GOVMT	1,187,513	1,299,136	255,087	315,087	ROAD
9775 PLAN & ENG-ENG SERV OTHER GOVMT		20,000			SPECIAL AVIATION
9777 PLAN & ENG-LNG SERV RET BOARD		55			
9778 ENVIRONMENTAL IMPACT STUDIES	390,381	381,021	450,000	450,000	
9778 ENVIRONMENTAL IMPACT STUDIES		764			ROAD
9779 SURVEY MONUMENT PRESERVATION FEE		95			
9779 SURVEY MONUMENT PRESERVATION FEE	104,750	97,800	65,328	65,328	SURVEY MONUMENT PRESERVAT
9780 PURCHASING FEES-OTHER GOVMT	8,360	5,193	24,000	5,000	
9781 INTERFUND CHGS-CHG IN GEN FD			46,830	11,700	
9781 INTERFUND CHGS-CHG IN GEN FD			3,063,495	3,813,801	ROAD
9782 INTERFUND CHGS-CHG IN RD FD			1,680,650	1,794,400	
9783 INTERFUND CHGS-CHG IN A PCD				309,978	
9783 INTERFUND CHGS-CHG IN A PCD				1,500	ROAD
9784 INTERFUND CHGS-CHG IN CATV			25,932	25,932	
9784 INTERFUND CHGS-CHG IN CATV			200	200	ROAD
9785 INTERFUND CHGS-CHG IN COF			39,100	1,051,441	
9785 INTERFUND CHGS-CHG IN COF			281,197	281,197	ROAD
9786 INTERFUND CHGS-CHG IN EQ FD-ACQ			354,213	30,000	
9787 INTERFUND CHGS-CHG IN PROP FD			450,160	693,884	
9787 INTERFUND CHGS-CHG IN PROP FD			886,852	886,852	ROAD
9788 INTERFUND CHGS-CHG IN OTHER GOV FD			2,688,119	1,734,708	
9788 INTERFUND CHGS-CHG IN OTHER GOV FD			2,004,203	2,002,203	ROAD
9789 INTERFUND CHGS-CHG IN EQ. FD. M&S			24,400	352,613	
9789 INTERFUND CHGS-CHG IN EQ. FD. M&S			1,938,695	1,938,695	ROAD
9791 AGRICULTURAL SERVICES-BAIT	578	4,892			
9792 AGRICULTURAL SERVICES-LIVESTOCK	20,181	25,622	21,000	21,000	
9793 INTERFUND CHGS-CHG IN LIB. FD				575,881	
9793 INTERFUND CHGS-CHG IN LIB. FD				500	ROAD
9810 CIVIL PROCEED SERVICES	1,005,596	1,040,992	1,047,000	1,047,000	
9821 COURT FEES & COSTS-FILING DOCUMENTS	4,350,268	5,557,866	5,585,975	5,590,475	
9822 COURT FEES & COSTS-JURY FEES	261,543	217,632	199,000	199,000	
9822 COURT FEES & COSTS-JURY FEES		12			ROAD
9823 COURT FEES & COSTS-CRT REP TRANS FEE	732,767	754,049	783,300	783,300	
9824 COURT FEES & COSTS-SV CHG CGLL ACCT	34,611	198,433	38,150	38,150	
9825 COURT FEES & COSTS-NOTARY PUB FEES	136	202			

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
ANALYSIS OF REVENUE BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 4

REVENUE CLASSIFICATION	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	REVENUE ESTIMATES RECOMMENDED 1963-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984	FUND - GENERAL, UNLESS OTHERWISE INDICATED
CHARGES FOR CURRENT SERVICES - CONTINUED					
9826 COURT FEES & COSTS-CRT APPT ATTY	561,353	553,213	540,000	540,000	
9827 COURT FEES & COSTS FOR COURT COSTS	15,862	18,950	15,500	15,500	
9827 COURT FEES & COSTS FOR COURT COSTS	36				ROAD
9826 COURT FEES & COSTS-FSD RECOV COSTS	455,930	615,523	630,808	630,808	
9829 COURT FEES & COSTS-DMGS FOR FRAUD	80,684	124,571	85,000	85,000	
9830 ESTATE FEES	500,976	644,601	643,000	643,000	
9831 COURT FEES & COSTS-OTHER	1,996	124,278	216,000	220,000	
9832 TRAFFIC SCHOOL FEES	259,023	495,873	401,000	411,000	
9833 COURT FEES & COSTS-ADMIN FEE	99,060	116,103	96,781	96,761	
9841 HUMANE SERVICES-ANIMAL SHELTER	180,207	205,132	204,535	204,535	
9842 HUMANE SERVICES-RABIES VACCINATION	15,570	14,184	12,768	12,768	
9844 HUMANE SERVICES-VET SERVICE FEES	8,977	8,357	10,500	10,500	
9845 HUMANE SERVICES-BOARD FEES	48,320	45,956	42,910	42,910	
9851 LAW ENFORC SERV-TRANS OF PRISONERS	175,255	162,412	152,500	152,500	
9852 LAW ENFORC SERV-OTHER GOVMT AGENCIES	5,028,220	7,370,143	8,040,000	8,288,590	
9853 LAW ENFORC SERV-OFF DOC & FINGERPRNT	76,647	75,568	78,000	78,000	
9854 FEDERAL WARRANT SERVICES	2,220	1,785	1,500	1,500	
9855 ALCOHOL LAB TEST & SERVICE	400,258	464,832	400,000	400,000	
9856 LAW ENFORCEMENT - H&S LAB TESTS	1,058	18,892	2,000	2,000	
9861 RECORDING FEES-RECORDING DOCUMENTS	1,543,239	1,676,329	1,502,343	1,502,343	
9861 RECORDING FEES-RECORDING DOCUMENTS	58	61			ROAD
9862 RECORDING FEES-COPIES OF VITAL STAT	500,848	583,671	312,120	312,120	
9863 RECORDING FEES-DISP OF HUMAN REMAINS	31,149	2,090			
9870 ROAD AND STREET SERVICES	1,141,415	2,629,776	349,062	380,652	ROAD
9881 HEALTH FEES-OTHER GOVMT AGENCIES	162,121	220,257	244,053	244,053	
9882 HEALTH FEES-HOME NURSING SERVICES	29,000	29,000			
9885 PATIENT FEES	29,048	303,383	513,440	513,440	
9887 EMT CERTIFICATION FEE	2,290	3,988			
9913 SANITATION SERV-OTHER GOVMT AGENCIES	974,562	352,207	87,880		
9913 SANITATION SERV-OTHER GOVMT AGENCIES	878,821	78,883			ROAD
9920 ADOPTION FEES	36,110	37,800	30,000	30,000	
9930 CRIPPLED CHILDREN'S SERVICES	103,434	86,259	100,000	100,000	
9941 INSTITUT. CARE & SERV-UNCOMP COSTS		28			
9942 INSTITUTIONAL CARE & SERV-HOSPITALS	7,581,687	8,372,111	8,687,000	8,687,000	
9943 INSTITUTIONAL CARE & SERV-TRANSPORT		301			
9944 INSTITUT. CARE & SERV-FED-CITY PRIS	90,231	102,859	104,000	104,000	
9945 INSTITUTIONAL CARE & SERV-COUNTY	677,647	706,485	254,000	498,961	
9946 INSTITUTIONAL CARE & SERV-STATE	171,773	469,950	160,000	168,760	
9947 INSTITUTIONAL CARE & SERV-PRIVATE	111,813	95,607		320,389	
9950 LIBRARY SERVICES	101,227	143,304	160,000	166,658	COUNTY LIBRARY
9962 PARK & REC FEES-PARK AND CAMPING	734,366	796,153	800,000	800,000	
9963 PARK & REC FEES-SERV OTHER GOVMT	77,247	62,228	62,000	62,000	
9964 ROAD EQUIPMENT-INTERNAL SERV. FD.		514,031			
9965 TRAINING PEACE OFFICERS	123,240	148,656	232,256	367,077	
9966 OTHER-SERVICES TO EMPLOYEES	1,874	1,806	1,960	1,960	
9967 OTHER-COPY DUPLICATE FILE DOCUMENTS	137,456	166,737	378,069	378,069	
9967 OTHER-COPY DUPLICATE FILE DOCUMENTS	236	167			ROAD
9971 OTHER-SERV TO OTHER GOVMT AGENCIES	757,574	998,181	635,428	602,728	
9971 OTHER-SERV TO OTHER GOVMT AGENCIES	937,133	2,418,999	197,282	197,282	ROAD
9971 OTHER-SERV TO OTHER GOVMT AGENCIES	52,961				CABLE TV
9972 OTHER-CHRONER SLRVICES	71,551	55,786	60,080	60,080	
9973 OTHER-JURY OR WITNESS FEES	9,979	8,471	2,500	2,000	
9973 OTHER-JURY OR WITNESS FEES	361	75			ROAD

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
ANALYSIS OF REVENUE BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 4

REVENUE CLASSIFICATION	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	REVENUE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984	FUND - GENERAL, UNLESS OTHERWISE INDICATED
CHARGES FOR CURRENT SERVICES - CONTINUED					
9973 OTHER-JURY OR WITNESS FEES	5		100	100	COUNTY LIBRARY
9974 OTHER-EMPLOYEE MAINTENANCE	48,108	47,114	51,760	51,760	ROAD
9974 OTHER-EMPLOYEE MAINTENANCE	15,017	15,066			ROAD
9975 OTHER-CIVIL DEFENSE-CITIES	2,561	22,909	90,000	90,000	ROAD
9975 OTHER-CIVIL DEFENSE-CITIES	327	30,243			ROAD
9976 OTHER-AIRPORT ENTERPRISE FUND		119,596	45,644	31,000	ROAD
9976 OTHER-AIRPORT ENTERPRISE FUND	6,281	7,006			SPECIAL AVIATION
9976 OTHER-AIRPORT ENTERPRISE FUND		13,940			ROAD
9977 OTHER-SERVICES FOR FIRE FIGHTERS	3,274	5,706			
9978 OTHER-EMPLOYEE PARKING FEES	6,703	544	500	500	
9979 OTHER MISCELLANEOUS	1,085,427	840,928	2,211,890	1,511,592	ROAD
9979 OTHER MISCELLANEOUS	282,598	386,372			CABLE TV
9979 OTHER MISCELLANEOUS	169,418	214,715	128,000	128,000	
TOTAL CHARGES FOR CURRENT SERVICES	\$ 45,039,667 *	\$ 53,581,881 *	\$ 61,090,275 *	\$ 62,506,079 *	
OTHER REVENUE					
9714 THIRD PARTY RECOVERIES	\$ 265,019	\$ 65,884	\$ 93,000	\$ 93,000	
9715 OVERAGED WARRANTS	101,010	135,517	97,000	97,000	
9715 OVERAGED WARRANTS		2,800			CAPITAL OUTLAY
9715 OVERAGED WARRANTS	1,056	58			ROAD
9715 OVERAGED WARRANTS		161			COUNTY LIBRARY
9982 REV APP PR YR-LICENSES, PERMITS & FR	122,226				ROAD
9983 REV APP PR YR-FINES, FORFEIT & PEN	13,400	8,167			
9983 REV APP PR YR-FINES, FORFEIT & PEN	320,100				CAPITAL OUTLAY
9983 REV APP PR YR-FINES, FORFEIT & PEN		124			ROAD
9984 REV APP PR YR-USE OF MONEY & PROP	15,902-	74,865-			
9984 REV APP PK YR-USE OF MONEY & PROP	3,258-				CAPITAL OUTLAY
9984 REV APP PK YR-USE OF MONEY & PROP	3,258				EDGEMOOR DEVELOPMENT
9984 REV APP PK YR-USE OF MONEY & PROP	137,783-				ROAD
9985 REV APP PK YR-AID OTHER GOVMT STATE	811,021	1,060,857	46,253	46,253	
9985 REV APP PK YR-AID OTHER GOVMT STATE		14,356-			CAPITAL OUTLAY
9985 REV APP PK YR-AID OTHER GOVMT STATE	3,020-				FEDERAL REVENUE SHARING
9986 REV APP PR YR-AID OTHER GOVMT FED	482,764	30,439-			
9986 REV APP PR YR-AID OTHER GOVMT FED		13,362			CAPITAL OUTLAY
9986 REV APP PR YR-AID OTHER GOVMT FED	671,796	47,544			ROAD
9987 REV APP PK YR-CHARGES CURRENT SERV	470,140	367,906	25,500	500	
9987 REV APP PR YR-CHARGES CURRENT SERV		463-			CAPITAL OUTLAY
9987 REV APP PK YR-CHARGES CURRENT SERV	237,497-	3,802			ROAD
9988 REV APP PR YR-OTHER REVENUE	188,691	376,177	74,920	74,920	
9988 REV APP PR YR-OTHER REVENUE	1,258-				CAPITAL OUTLAY
9988 REV APP PR YR-OTHER REVENUE	24,595-	20,710			ROAD
9988 REV APP PR YR-OTHER REVENUE		40-			SURVEY MONUMENT PRESERVAT
9988 REV APP PK YR-OTHER REVENUE	800-				PARK LAND DEDICATION
9988 REV APP PK YR-OTHER REVENUE	138				COUNTY LIBRARY
9989 RECOVERED EXPENDITURES	962,234	1,757,576	515,052	667,052	
9989 RECOVERED EXPENDITURES	1,978	1,978-			CAPITAL OUTLAY
9989 RECOVERED EXPENDITURES	24,480	80,926			ROAD
9989 RECOVERED EXPENDITURES	1,500	162			COUNTY LIBRARY
9989 RECOVERED EXPENDITURES	134,031				FEDERAL REVENUE SHARING
9989 RECOVERED EXPENDITURES		165			CABLE TV
9993 SALE OF FIXED ASSETS	64,470	254,309	65,000	123,000	
9993 SALE OF FIXED ASSETS	567,242	112,728	110,625	110,625	CAPITAL OUTLAY
9993 SALE OF FIXED ASSETS	61,826	7,486			ROAD

COUNTY OF SAN DIEGO FINAL BUDGET
 1983-1984
 ANALYSIS OF REVENUE BY SOURCE
 OTHER THAN CURRENT PROPERTY TAXES
 SCHEDULE 4

REVENUE CLASSIFICATION	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	REVENUE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984	FUND - GENERAL, UNLESS OTHERWISE INDICATED
OTHER REVENUE - CONTINUED					
9993 SALE OF FIXED ASSETS		5,000			PARK LAND DEDICATION
9994 OTHER SALES	27,741	17,829	29,304	29,304	CAPITAL OUTLAY
9994 OTHER SALES	14,411				ROAD
9994 OTHER SALES	167,493	116,312			CAPITAL OUTLAY
9995 OTHER-MISCELLANEOUS	904,002	1,171,131	10,425,370	10,125,870	ROAD
9995 OTHER-MISCELLANEOUS	39,266	114,507	195,000	195,000	CAPITAL OUTLAY
9995 OTHER-MISCELLANEOUS	806	9,755			ROAD
9995 OTHER-MISCELLANEOUS	13,961	1,691			FEDERAL REVENUE SHARING
9996 OTHER SALES-TAXABLE	372,924	390,692	1,925,955	418,636	CAPITAL OUTLAY
9996 OTHER SALES-TAXABLE	5,917	11,897			ROAD
9996 OTHER SALES-TAXABLE	30,549	37,383	10,000	10,000	ROAD
9997 REV APP PR YR-INACTIVE SUMMARY			10,000		
9998 WORK AUTHORIZATION-EXCESS COST	39,528-	33,764-			CAPITAL OUTLAY
9998 WORK AUTHORIZATION-EXCESS COST	19,201-				ROAD
9998 WORK AUTHORIZATION-EXCESS COST	139,740-	25,877-			COUNTY LIBRARY
9998 WORK AUTHORIZATION-EXCESS COST	64-	12-			ROAD
9999 WORK AUTHORIZATION-MEMO	12	8			
9999 WORK AUTHORIZATION-MEMO	532				
TOTAL OTHER REVENUE	\$ 6,223,500 *	\$ 6,010,708 *	\$ 13,622,979 *	\$ 11,991,160 *	
OTHER FINANCING SOURCES					
9801 OP TRANS IN-FROM GEN. FD.	\$	\$	\$ 13,504,391	\$ 13,504,391	CAPITAL OUTLAY
9802 OP TRANS IN-FROM RD. FD.			23,700	23,700	CAPITAL OUTLAY
9805 OP TRANS IN-FROM COF			309,000		
9806 OP TRANS IN-FROM PLDF			373,000		
9806 OP TRANS IN-FROM PLDF			596,833	456,833	CAPITAL OUTLAY
9807 OP TRANS IN-FROM OTHER FDS			12,400,000	13,849,623	
9807 OP TRANS IN-FROM OTHER FDS			658,466	2,096,696	CAPITAL OUTLAY
9916 INTERFUND TRANSACTIONS			218,164		
TOTAL OTHER FINANCING SOURCES	\$ *	\$ *	\$ 28,083,554 *	\$ 29,931,243 *	
GRAND TOTAL	\$510,756,444	\$558,823,111	\$635,892,657	\$638,403,994	

CALCULATIONS PURSUANT TO

R & T CODE 100.2 (b) (2)	9,536,441
R & T CODE 100.2 (b) (3)	1,463,559
R & T CODE 100.3 (b) (2)	144,385,084
R & T CODE 100.3 (b) (3)	10,266,892

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	DEPARTMENTS ESTIMATES 1983-1984	AUDITOR ESTIMATES 1983-1984	FUND - GENERAL UNLESS OTHERWISE INDICATED
GENERAL GOVERNMENT AND SUPPORT SERVICES							
0060 BOARD OF SUPERVISORS, GENERAL							
OTHER REVENUE							
	9969	RECOVERED EXPENDITURES	\$ 48	\$ 6	\$	\$	
		TOTAL OTHER REVENUE	\$ 48 *	\$ 6 *	\$ *	\$ *	*
		TOTAL BUDGET UNIT 0060	\$ 48 *	\$ 6 *	\$ *	\$ *	*
0130 CLERK, BOARD OF SUPERVISORS							
CHARGES FOR CURRENT SERVICES							
	9751	LEGAL SERV-OTHER GOVMT AGENCIES	\$ 3,187	\$ 3,840	\$ 3,700	\$ 3,700	
	9766	INTERFUND CHGS-CHG IN OTHER GOV FD			28,000	28,000	
	9971	OTHER-SERV TO OTHER GOVMT AGENCIES	16,891	16,020	27,000	27,000	
	9973	OTHER-JURY OR WITNESS FEES	36	39			
		TOTAL CHARGES FOR CURRENT SERVICES	\$ 20,114 *	\$ 19,899 *	\$ 58,700 *	\$ 58,700 *	*
OTHER REVENUE							
	9995	OTHER-MISCELLANEOUS	\$ 7,106	\$ 4,148	\$ 6,500	\$ 6,500	
	9996	OTHER SALES-TAXABLE	6,677	7,142	6,000	6,000	
		TOTAL OTHER REVENUE	\$ 13,783 *	\$ 11,290 *	\$ 12,500 *	\$ 12,500 *	*
		TOTAL BUDGET UNIT 0130	\$ 33,897 *	\$ 31,189 *	\$ 71,200 *	\$ 71,200 *	*
0200 CHIEF ADMINISTRATIVE OFFICER							
USE OF MONEY AND PROPERTY							
	9210	RENTS AND CONCESSIONS	\$	\$	\$ 96,000	\$	
		TOTAL USE OF MONEY AND PROPERTY	\$ *	\$ *	\$ 96,000 *	\$ *	*

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	DEPARTMENTS ESTIMATES 1983-1984	AUDITOR ESTIMATES 1983-1984	FUND - GENERAL UNLESS OTHERWISE INDICATED
GENERAL GOVERNMENT AND SUPPORT SERVICES - CONTINUED							
0200 CHIEF ADMINISTRATIVE OFFICER - CONTINUED							
AID FROM OTHER GOVERNMENTAL AGENCIES							
9434	STATE AID CIVIL DEFENSE-ADMIN COST		\$ 96,705	\$ 158,204	\$ 140,000	\$ 140,000	
9435	STATE AID CIVIL DEFENSE-OTHER		61,536	92,053	50,000	50,000	
9446	STATE AID CONSTRUCTION-OTHER		277,680	32,570			
9527	STATE GRANTS-OTHER		10,585				
9533	STATE - OTHER-SUBVENTION AB-90		68,339				
9678	FED-OTHER-OTHER FEDERAL GRANTS		79,220	60,417	37,000	37,000	
9660	OTHER GOVERNMENTAL AGENCIES		173,466	213,499	291,960	291,960	
9683	FED AID-COMM. DEV. BLOCK GRANT		23,265			76,000	
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 790,796 *	\$ 556,743 *	\$ 518,960 *	\$ 594,960 *	
CHARGES FOR CURRENT SERVICES							
9775	PLAN & ENG-ENG SERV OTHER GOVMT			\$ 2,373			
9782	INTERFUND CHGS-CHG IN RD FC						7,750
9787	INTERFUND CHGS-CHG IN PROP FD						2,250
9793	INTERFUND CHGS-CHG IN LIB. FD						3,000
9967	OTHER-COPY DUPLICATE FILE DOCUMENTS		32				
9971	OTHER-SERV TO OTHER GOVMT AGENCIES		828	1,950			
9973	OTHER-JURY OR WITNESS FEES			36			
9975	OTHER-CIVIL DEFENSE-CITIES			16,108	90,000	90,000	
	TOTAL CHARGES FOR CURRENT SERVICES		\$ 860 *	\$ 20,467 *	\$ 90,000 *	\$ 103,000 *	
OTHER REVENUE							
9967	REV APP PR YR-CHARGES CURRENT SERV		\$ 8,547				
9989	RECOVERED EXPENDITURES		2,578	52,075	400,000	496,000	
9994	OTHER SALES			30			
9995	OTHER-MISCELLANEOUS		251				
9996	OTHER SALES-TAXABLE			341			
9998	WORK AUTHORIZATION-EXCESS COST			5,872-			
	TOTAL OTHER REVENUE		\$ 11,376 *	\$ 46,574 *	\$ 400,000 *	\$ 496,000 *	
OTHER FINANCING SOURCES							
9918	INTERFUND TRANSACTIONS				\$ 89,000		
	TOTAL OTHER FINANCING SOURCES		\$ *	\$ *	\$ 89,000 *	\$ *	
	TOTAL BUDGET UNIT 0200		\$ 803,032 *	\$ 623,784 *	\$ 1,193,960 *	\$ 1,193,960 *	

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	DEPARTMENTS ESTIMATES 1983-1984	AUDITOR ESTIMATES 1983-1984	FUND - GENERAL UNLESS OTHERWISE INDICATED
GENERAL GOVERNMENT AND SUPPORT SERVICES - CONTINUED							
0220 LAFCD ADMINISTRATION							
CHARGES FOR CURRENT SERVICES							
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS		\$	\$	\$ 56,000	\$	
	TOTAL CHARGES FOR CURRENT SERVICES		\$ *	\$ *	\$ 56,000 *	\$ *	*
OTHER REVENUE							
	9988 REV APP PR YR-OTHER REVENUE		\$	\$ 45,702	\$	\$	
	9989 RECOVERED EXPENDITURES					\$ 56,000	
	TOTAL OTHER REVENUE		\$ *	\$ 45,702 *	\$ *	\$ 56,000 *	*
	TOTAL BUDGET UNIT 0220		\$ *	\$ 45,702 *	\$ 56,000 *	\$ 56,000 *	*
0230 CAD-FEDERAL REVENUE SHARING							
USE OF MONEY AND PROPERTY							
	9190 INTEREST - DEPOSITS AND INVESTMENTS		\$ 75,978	\$ 168,633	\$	\$	FEDERAL REVENUE SHAR
	TOTAL USE OF MONEY AND PROPERTY		\$ 75,978 *	\$ 168,633 *	\$ *	\$ *	*
AID FROM OTHER GOVERNMENTAL AGENCIES							
	9649 FED REVENUE SHARING 14TH ENT.		\$	\$ 9,564,684	\$ 3,202,749	\$ 3,202,749	FEDERAL REVENUE SHAR
	9651 FED REVENUE SHARING 15TH ENT.				9,197,251	10,430,437	FEDERAL REVENUE SHAR
	9655 FED REVENUE SHARING 12TH ENT.		2,884,107	2,766,517			FEDERAL REVENUE SHAR
	9656 FED REVENUE SHARING 13TH ENT.		8,359,548				FEDERAL REVENUE SHAR
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 11,243,655 *	\$ 12,351,201 *	\$ 12,400,000 *	\$ 13,633,186 *	*
	TOTAL BUDGET UNIT 0230		\$ 11,319,633 *	\$ 12,539,834 *	\$ 12,400,000 *	\$ 13,633,186 *	*
0250 COMMUNITY ENHANCEMENT							
OTHER REVENUE							
	9988 REV APP PR YR-OTHER REVENUE		\$ 49,723	\$	\$	\$	
	9989 RECOVERED EXPENDITURES		2,110				
	TOTAL OTHER REVENUE		\$ 51,833 *	\$ *	\$ *	\$ *	*
	TOTAL BUDGET UNIT 0250		\$ 51,833 *	\$ *	\$ *	\$ *	*

COUNTY OF SAN DIEGO FINAL BUDGET
 1983-1984
 ANALYSIS OF REVENUE BY BUDGET UNIT
 SOURCE AND FUND
 SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	DEPARTMENTS ESTIMATES 1983-1984	AUDITOR ESTIMATES 1983-1984	FUND - GENERAL UNLESS OTHERWISE INDICATED
GENERAL GOVERNMENT AND SUPPORT SERVICES - CONTINUED							
0300 COUNTY COUNSEL							
CHARGES FOR CURRENT SERVICES							
	9751	LEGAL SERV-OTHER GOVMT AGENCIES	\$ 248,966	\$ 268,950	\$ 245,000	\$ 245,000	
	9752	LEGAL SERV-ADMINISTERING ESTATES	245,412	318,160	280,000	280,000	
	9762	INTERFUND CHGS-CHG IN RD FD			140,000	140,000	
	9783	INTERFUND CHGS-CHG IN A PCU				16,500	
	9767	INTERFUND CHGS-CHG IN PROP FD			30,720	30,720	
	9768	INTERFUND CHGS-CHG IN OTHER GOV FD			16,500		
	9973	OTHER-JURY OR WITNESS FEES	75	217			
		TOTAL CHARGES FOR CURRENT SERVICES	\$ 494,453 *	\$ 587,327 *	\$ 712,220 *	\$ 712,220 *	
OTHER REVENUE							
	9987	REV APP PR YR-CHARGES CURRENT SERV	\$ 18,046-	\$ 3,290-	\$	\$	
	9995	OTHER-MISCELLANEOUS	8,767	33,692	10,000	10,000	
		TOTAL OTHER REVENUE	\$ 9,279-*	\$ 30,402 *	\$ 10,000 *	\$ 10,000 *	
		TOTAL BUDGET UNIT 0300	\$ 485,174 *	\$ 617,729 *	\$ 722,220 *	\$ 722,220 *	
0450 CIVIL SERVICE COMMISSION							
CHARGES FOR CURRENT SERVICES							
	9782	INTERFUND CHGS-CHG IN RD FD	\$	\$	\$ 9,195	\$ 9,195	
	9787	INTERFUND CHGS-CHG IN PROP FD			2,644	2,644	
	9788	INTERFUND CHGS-CHG IN OTHER GOV FD			5,767	5,767	
	9623	COURT FEES & COSTS-CRT REP TRANS FEE		37			
	9971	OTHER-SERV TO OTHER GOVMT AGENCIES	316	2,183			
		TOTAL CHARGES FOR CURRENT SERVICES	\$ 316 *	\$ 2,220 *	\$ 17,606 *	\$ 17,606 *	
		TOTAL BUDGET UNIT 0450	\$ 316 *	\$ 2,220 *	\$ 17,606 *	\$ 17,606 *	
0500 OFFICE OF EMPLOYEE SERVICES							
AID FROM OTHER GOVERNMENTAL AGENCIES							
	9518	STATE-OTHER-REIMB-STATE MANDTD COSTS	\$ 137,522	\$	\$	\$	
	9527	STATE GRANTS-OTHER				100,000	
	9678	FED-OTHER-OTHER FEDERAL GRANTS	20,734				
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 158,256 *	\$ *	\$ *	\$ 100,000 *	

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	DEPARTMENTS ESTIMATES 1983-1984	AUDITOR ESTIMATES 1983-1984	FUND - GENERAL UNLESS OTHERWISE INDICATED
GENERAL GOVERNMENT AND SUPPORT SERVICES - CONTINUED							
0500 OFFICE OF EMPLOYEE SERVICES - CONTINUED							
CHARGES FOR CURRENT SERVICES							
	9761	PERSONNEL SERV-OTHER GOVMT AGENCIES	\$	\$ 7,006	\$	\$	
	5781	INTERFUND CHGS-CHG IN GEN FD			35,130		
	5782	INTERFUND CHGS-CHG IN RD FD			317,112	317,112	
	9784	INTERFUND CHGS-CHG IN CATV			302	302	
	5786	INTERFUND CHGS-CHG IN EQ FD-ACQ			30,000	30,000	
	9787	INTERFUND CHGS-CHG IN PROP FD			36,050	36,050	
	9788	INTERFUND CHGS-CHG IN OTHER GOV FD			95,786	130,916	
	9821	COURT FEES & COSTS-FILING DOCUMENTS	30				
	5571	OTHER-SERV TO OTHER GOVMT AGENCIES	4,647	1,960			
	9973	OTHER-JURY OR WITNESS FEES	20				
	9979	OTHER MISCELLANEOUS				17,200	
	TOTAL CHARGES FOR CURRENT SERVICES		\$ 4,697 *	\$ 8,966 *	\$ 514,380 *	\$ 531,580 *	
OTHER REVENUE							
	9714	THIRD PARTY RECOVERIES	\$ 265,019	\$ 65,864	\$ 93,000	\$ 93,000	
	9989	RECOVERED EXPENDITURES	5,137	43,667			
	9995	OTHER-MISCELLANEOUS	1,596	8,970			
	9996	OTHER SALES-TAXABLE	385	62			
	TOTAL OTHER REVENUE		\$ 272,137 *	\$ 118,603 *	\$ 93,000 *	\$ 93,000 *	
	TOTAL BUDGET UNIT 0500		\$ 435,090 *	\$ 127,569 *	\$ 607,380 *	\$ 724,580 *	
0750 ELECTRONIC DATA PROCESSING SERVICES							
CHARGES FOR CURRENT SERVICES							
	9782	INTERFUND CHGS-CHG IN RD FD	\$	\$	\$	\$ 100,000	
	9788	INTERFUND CHGS-CHG IN OTHER GOV FD				8,000	
	9789	INTERFUND CHGS-CHG IN EQ. FD. M&S				4,000	
	9793	INTERFUND CHGS-CHG IN LIB. FD				17,164	
	9971	OTHER-SERV TO OTHER GOVMT AGENCIES	86,780	74,401	61,295	61,295	
	9973	OTHER-JURY OR WITNESS FEES	5				
	TOTAL CHARGES FOR CURRENT SERVICES		\$ 86,785 *	\$ 74,401 *	\$ 61,295 *	\$ 190,459 *	
OTHER REVENUE							
	9995	OTHER-MISCELLANEOUS	\$ 1,261	\$ 877	\$	\$	
	9996	OTHER SALES-TAXABLE	81,381	129,544	80,205	80,205	
	TOTAL OTHER REVENUE		\$ 82,642 *	\$ 130,421 *	\$ 80,205 *	\$ 80,205 *	

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	DEPARTMENTS ESTIMATES 1983-1984	AUDITOR ESTIMATES 1983-1984	FUND - GENERAL UNLESS OTHERWISE INDICATED
GENERAL GOVERNMENT AND SUPPORT SERVICES - CONTINUED						
0750 ELECTRONIC DATA PROCESSING SERVICES - CONTINUED						
OTHER FINANCING SOURCES						
	5918 INTERFUND TRANSACTIONS	\$	\$	\$ 129,164	\$	
	TOTAL OTHER FINANCING SOURCES	\$	* \$	* \$ 129,164	* \$	*
	TOTAL BUDGET UNIT 0750	\$ 169,427	* \$ 204,822	* \$ 270,664	* \$ 270,664	*
1050 AUDITOR AND CONTROLLER						
TAXES OTHER THAN CURRENT PROPERTY						
	9083 OTHER TAXES - TRANSIENT OCC TAX	\$ 272	\$	\$	\$	
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 272	* \$	* \$	* \$	*
AID FROM OTHER GOVERNMENTAL AGENCIES						
	9678 FED-OTHER-OTHER FEDERAL GRANTS	\$	\$ 1,282	\$	\$	
	9681 OTHER GOVT. AGENCIES-CSA PARKS		921			
	9683 FED AID-COMM. DEV. BLOCK GRANT		36,261			
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$	* \$ 38,464	* \$	* \$	*
CHARGES FOR CURRENT SERVICES						
	9693 OTHER ASSMT & TAX COLL FEES	\$ 783	\$ 793	\$	\$	
	9711 AUDIT FEE-OTHER GOV AGENCIES	66,297	44,159	52,125	52,125	
	9713 RETURN CHECK FEE	13,780	9,662	13,000	13,000	
	9731 ELECTION SERV-BALLOT RECOUNT	20	20			
	9761 PERSONNEL SERV-OTHER GOVMT AGENCIES	142,246	197,732	96,000	96,000	
	9782 INTERFUND CHGS-CHG IN RD FD			495,698	495,698	
	9783 INTERFUND CHGS-CHG IN A PCD				32,190	
	9787 INTERFUND CHGS-CHG IN PROP FD			214,550	214,550	
	9788 INTERFUND CHGS-CHG IN OTHER GOV FD			58,936		
	9793 INTERFUND CHGS-CHG IN LIB. FD				26,746	
	9827 COURT FEES & COSTS FOR COURT COSTS		308			
	9962 PARK & REC FEES-PARK AND CAMPING		10-			
	9967 OTHER-COPY DUPLICATE FILE DOCUMENTS	949	477			
	9971 OTHER-SERV TO OTHER GOVMT AGENCIES	3,185	1,260			
	9973 OTHER-JURY OR WITNESS FEES	50				
	9979 OTHER MISCELLANEOUS	8,192	9,306	7,000	7,000	
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 235,502	* \$ 263,707	* \$ 937,309	* \$ 937,309	*

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	DEPARTMENTS ESTIMATES 1983-1984	AUDITOR ESTIMATES 1983-1984	FUND - GENERAL UNLESS OTHERWISE INDICATED
GENERAL GOVERNMENT AND SUPPORT SERVICES - CONTINUED							
1050 AUDITOR AND CONTROLLER - CONTINUED							
OTHER REVENUE							
	5715	OVERAGED WARRANTS	\$ 101,010	\$ 125,517	\$ 97,000	\$ 97,000	
	5983	REV APP PR YR-FINES, FORFEIT & PEN	13,400	6,750			
	5986	REV APP PR YR-AID OTHER GOVMT FED		1,315			
	5987	REV APP PR YR-CHARGES CURRENT SERV	4,474-	265			
	5988	REV APP PR YR-OTHER REVENUE	403-	340-			
	5989	RECOVERED EXPENDITURES	2,052	14,769			
	5995	OTHER-MISCELLANEOUS	5,404-	17,180			
	5996	OTHER SALES-TAXABLE	22,429	23,149	10,000	10,000	
	5999	WORK AUTHORIZATION-MEMO	12	8			
		TOTAL OTHER REVENUE	\$ 128,622 *	\$ 198,613 *	\$ 107,000 *	\$ 107,000 *	
		TOTAL BUDGET UNIT 1050	\$ 364,396 *	\$ 500,784 *	\$ 1,044,309 *	\$ 1,044,309 *	
1060 COUNTY-GENERAL REVENUE							
TAXES OTHER THAN CURRENT PROPERTY							
	9030	PROPERTY TAXES - PRIOR SECURED	\$ 1,524,022	\$ 3,712,439	\$ 2,325,000	\$ 2,540,384	
	9040	PROPERTY TAXES - PRIOR UNSECURED	924,861	564,508	403,000	503,000	
	5050	PENALTIES - COSTS - DELINQUENT TAXES	2,467,343	4,194,258	5,155,000	5,255,000	
	5060	SALES AND USE TAXES	9,752,940	9,107,479	10,700,000	11,000,000	
	9081	OTHER TAXES - AIRCRAFT UNSECURED	278,285	309,971	270,005	270,005	
	9082	OTHER TAXES - COLL OF DISCH ACCTS	1,648	284	10	10	
	9083	OTHER TAXES - TRANSIENT OCC TAX	654,646	769,887	780,000	780,000	
	9084	OTHER TAXES - REAL PROP TRANS TAX	2,361,953	3,190,447	3,000,000	3,400,000	
	9085	OTHER TAXES - MISCELLANEOUS	14,274	15,366			
		TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 17,979,972 *	\$ 21,864,639 *	\$ 22,633,015 *	\$ 23,748,399 *	
LICENSES, PERMITS & FRANCHISES							
	9070	FRANCHISES	\$ 1,955,922	\$ 2,319,783	\$ 2,530,000	\$ 2,530,000	
		TOTAL LICENSES, PERMITS & FRANCHISES	\$ 1,955,922 *	\$ 2,319,783 *	\$ 2,530,000 *	\$ 2,530,000 *	
FINES, FORFEITURES & PENALTIES							
	9161	VEHICLE CODE FINES - GENERAL	\$ 1,300,026	\$ 1,344,140	\$ 1,349,000	\$ 1,349,000	
	9163	VEHICLE CODE FINES - CITIES' ARRESTS	702,323	788,725	725,158	725,158	
	9173	OTHER COURT FINES - GENERAL	2,766,531	2,556,061	2,881,367	2,881,367	
	9174	OTHER COURT FINES - LITTERING	823	933	382	382	
	9175	OTHER COURT FINES-VETERINARIAN	21,558	29,308	22,351	22,351	

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	DEPARTMENTS ESTIMATES 1983-1984	AUDITOR ESTIMATES 1983-1984	FUND - GENERAL UNLESS OTHERWISE INDICATED
GENERAL GOVERNMENT AND SUPPORT SERVICES - CONTINUED						
1080 COUNTY-GENERAL REVENUE - CONTINUED						
FINES, FORFEITURES & PENALTIES - CONTINUED						
	9181 FORFEIT & PENALTIES-FINES & FORFEIT	108,640	32,995	154,225	154,225	
	9182 FORFEIT & PENALTIES-SUMM JUD DEFAULT	346,169	302,949	355,329	355,329	
	9183 FORFEIT & PENALTIES-JUVENILE TRF	324,074	352,793	355,000	355,000	
	9185 FORFEITURES & PENALTIES-OTHER	74,489	70,843	72,188	72,188	
	9186 FORFEIT & PENAL-ANTI-TRUST DMGS	45,000		75,000	75,000	
	TOTAL FINES, FORFEITURES & PENALTIES	\$ 5,689,633 *	\$ 5,478,747 *	\$ 5,990,000 *	\$ 5,990,000 *	
USE OF MONEY AND PROPERTY						
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 13,231,876	\$ 14,397,460	\$ 14,400,000	\$ 12,000,000	
	TOTAL USE OF MONEY AND PROPERTY	\$ 13,231,876 *	\$ 14,397,460 *	\$ 14,400,000 *	\$ 12,000,000 *	
AID FROM OTHER GOVERNMENTAL AGENCIES						
	9260 STATE-MOTOR VEHICLE IN-LIEU TAX	\$ 25,993,654	\$ 26,818,090	\$ 28,400,000	\$ 28,400,000	
	9270 STATE-TRAILER COACH IN-LIEU TAX	1,175,305	1,011,013	1,300,000	1,300,000	
	9280 OTHER STATE IN-LIEU TAX-HWY LND RENT		87,460			
	9490 STATE AID - HOMEOWNERS PROP TAX RED	5,591,276	5,606,997	5,850,000	5,850,000	
	9510 STATE AID - BUS INV PRDP TAX RED	5,412,914	5,384,263	5,448,000	5,448,000	
	9518 STATE-OTHER-REIMB-STATE MANDD COSTS	31,294	1,014,674	600,000	600,000	
	9526 STATE - OTHER-CIGARETTE TAXES	512,917	468,900	500,000	500,000	
	9545 STATE-OTHER-OFF HWY MTR. VEHICLE		2			
	9549 STATE-OTHER-OPEN SPACE LANDS	89,756	89,782	90,000	90,000	
	9645 FEDERAL IN-LIEU TAXES	329,650	316,050	300,000	300,000	
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 39,136,766 *	\$ 40,797,231 *	\$ 42,488,000 *	\$ 42,488,000 *	
CHARGES FOR CURRENT SERVICES						
	9713 RETURN CHECK FEE	\$	\$ 250	\$	\$	
	9913 SANITATION SERV-OTHER GOVMT AGENCIES	811,882	195,200			
	9964 ROAD EQUIPMENT-INTERNAL SERV. FD.		238,620			
	9971 OTHER-SERV TO OTHER GOVMT AGENCIES		352,670			
	9976 OTHER-AIRPORT ENTERPRISE FUND		44,211			
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 811,882 *	\$ 830,951 *	\$ *	\$ *	
OTHER REVENUE						
	9983 REV APP PR YR-FINES, FORFEIT & PEN	\$	\$ 2	\$	\$	
	9984 REV APP PR YR-USE OF MONEY & PROP	6,109	75,891-			
	9988 REV APP PR YR-OTHER REVENUE	4,393	513-			
	9989 RECOVERED EXPENDITURES	70,370				

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	DEPARTMENTS ESTIMATES 1983-1984	AUDITOR ESTIMATES 1983-1984	FUND - GENERAL UNLESS OTHERWISE INDICATED
GENERAL GOVERNMENT AND SUPPORT SERVICES - CONTINUED							
1060 COUNTY-GENERAL REVENUE - CONTINUED							
OTHER REVENUE - CONTINUED							
	9993	SALE OF FIXED ASSETS		160,000			
	9995	OTHER-MISCELLANEOUS	33,428	53,614	19,285	19,285	
	9996	OTHER SALES-TAXABLE			1,600,000	77,681	
		TOTAL OTHER REVENUE	\$ 114,300 *	\$ 137,212 *	\$ 1,619,285 *	\$ 96,966 *	
		TOTAL BUDGET UNIT 1060	\$ 78,920,351 *	\$ 85,826,023 *	\$ 89,660,300 *	\$ 86,853,365 *	
1300 PURCHASING/CONTR.							
FINES, FORFEITURES & PENALTIES							
	9185	FORFEITURES & PENALTIES-OTHER	\$ 186	\$ 22	\$	\$	
		TOTAL FINES, FORFEITURES & PENALTIES	\$ 186 *	\$ 22 *	\$ *	\$ *	
CHARGES FOR CURRENT SERVICES							
	9760	PURCHASING FEES-OTHER GOVMT	\$ 8,360	\$ 5,193	\$ 5,000	\$ 5,000	
	9782	INTERFUND CHGS-CHG IN RD FD			113,645	113,645	
	9783	INTERFUND CHGS-CHG IN A PCD				26,500	
	9787	INTERFUND CHGS-CHG IN PROP FD			66,209	39,709	
	9788	INTERFUND CHGS-CHG IN OTHER GOV FD			83,594	53,081	
	9793	INTERFUND CHGS-CHG IN LIB. FD				30,513	
		TOTAL CHARGES FOR CURRENT SERVICES	\$ 8,360 *	\$ 5,193 *	\$ 268,448 *	\$ 268,448 *	
OTHER REVENUE							
	9993	SALE OF FIXED ASSETS	\$ 55,173	\$ 660	\$	\$	
	9995	OTHER-MISCELLANEOUS	13,176	26,601	17,500	17,500	
	9996	OTHER SALES-TAXABLE	6,092	16,220	10,000	10,000	
		TOTAL OTHER REVENUE	\$ 74,441 *	\$ 43,481 *	\$ 27,500 *	\$ 27,500 *	
		TOTAL BUDGET UNIT 1300	\$ 82,987 *	\$ 48,696 *	\$ 295,948 *	\$ 295,948 *	
1450 UNALLOCATED FEDERAL REVENUE SHARING							
OTHER FINANCING SOURCES							
	9807	OP TRANS IN-FROM OTHER FDS	\$	\$	\$ 12,400,000	\$	
		TOTAL OTHER FINANCING SOURCES	\$ *	\$ *	\$ 12,400,000 *	\$ *	
		TOTAL BUDGET UNIT 1450	\$ *	\$ *	\$ 12,400,000 *	\$ *	

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	DEPARTMENTS ESTIMATES 1983-1984	AUDITOR ESTIMATES 1983-1984	FUND - GENERAL UNLESS OTHERWISE INDICATED
GENERAL GOVERNMENT AND SUPPORT SERVICES - CONTINUED							
1610	COUNTY DEBT SERVICE-REVENUE NOTES						
	TAXES OTHER THAN CURRENT PROPERTY						
	9030	PROPERTY TAXES - PRIOR SECURED	\$ 10,222	\$ 32,152	\$	\$	COUNTY DEBT SERVICE-REVENUE N
	9040	PROPERTY TAXES - PRIOR UNSECURED	23,502	3,752			COUNTY DEBT SERVICE-REVENUE N
	9050	PENALTIES - COSTS - DELINQUENT TAXES	4,925	6,979			COUNTY DEBT SERVICE-REVENUE N
	9081	OTHER TAXES - AIRCRAFT UNSECURED	4				COUNTY DEBT SERVICE-REVENUE N
	9082	OTHER TAXES - COLL OF DISCH ACCTS	14	2			COUNTY DEBT SERVICE-REVENUE N
		TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 38,667 *	\$ 42,885 *	\$	\$	*
	USE OF MONEY AND PROPERTY						
	9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 1,010,695	\$	\$	\$	COUNTY DEBT SERVICE-REVENUE N
		TOTAL USE OF MONEY AND PROPERTY	\$ 1,010,695 *	\$ *	\$ *	\$ *	*
	AID FROM OTHER GOVERNMENTAL AGENCIES						
	9490	STATE AID - HOMEOWNERS PROP TAX RED	\$ 49,262	\$ 49,376	\$	\$	COUNTY DEBT SERVICE-REVENUE N
	9510	STATE AID - BUS INV PROP TAX RED	47,690	47,257			COUNTY DEBT SERVICE-REVENUE N
	9645	FEDERAL IN-LIEU TAXES	61	64			COUNTY DEBT SERVICE-REVENUE N
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 97,013 *	\$ 96,697 *	\$	\$	*
		TOTAL BUDGET UNIT 1810	\$ 1,146,375 *	\$ 139,582 *	\$	\$	*
1830	DEBT SRV-SHORT TERM NOTES						
	USE OF MONEY AND PROPERTY						
	9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 577,669	\$	\$	\$	DEBT SERVICE-SHORT TERM NOTES
		TOTAL USE OF MONEY AND PROPERTY	\$ 577,669 *	\$ *	\$ *	\$ *	*
		TOTAL BUDGET UNIT 1830	\$ 577,669 *	\$ *	\$ *	\$ *	*

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	DEPARTMENTS ESTIMATES 1983-1984	AUDITOR ESTIMATES 1983-1984	FUND - GENERAL UNLESS OTHERWISE INDICATED
GENERAL GOVERNMENT AND SUPPORT SERVICES - CONTINUED							
2600 REVENUE AND RECOVERY							
CHARGES FOR CURRENT SERVICES							
	9824	COURT FEES & COSTS-SY CHG COLL ACCT	\$ 33,944	\$ 198,338	\$ 38,000	\$ 38,000	
	9971	OTHER-SERV TO OTHER GOVMT AGENCIES		40,000	40,000	40,000	
	9973	OTHER-JURY OR WITNESS FEES	131				
		TOTAL CHARGES FOR CURRENT SERVICES	\$ 34,075 *	\$ 238,338 *	\$ 78,000 *	\$ 78,000 *	
OTHER REVENUE							
	4989	RECOVERED EXPENDITURES	\$	\$ 36	\$	\$	
		TOTAL OTHER REVENUE	\$ *	\$ 36 *	\$ *	\$ *	
		TOTAL BUDGET UNIT 2600	\$ 34,075 *	\$ 238,374 *	\$ 78,000 *	\$ 78,000 *	
5350 CAPITAL IMPROVEMENT							
TAXES OTHER THAN CURRENT PROPERTY							
	9060	SALES AND USE TAXES	\$ 51,062	\$	\$	\$	
	9061	SALES & USE TAX-TDA		15,743			
		TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 51,062 *	\$ 15,743 *	\$ *	\$ *	
USE OF MONEY AND PROPERTY							
	9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 3,332	\$ 2,280	\$	\$	
		TOTAL USE OF MONEY AND PROPERTY	\$ 3,332 *	\$ 2,280 *	\$ *	\$ *	
AID FROM OTHER GOVERNMENTAL AGENCIES							
	9444	STATE AID CONSTRUCT-RECREATION AREAS	\$ 99,879	\$ 1,160	\$	\$	
	9445	STATE AID CONSTRUCTION-HIGHWAYS	18,065	19,223			
	9446	STATE AID CONSTRUCTION-OTHER	90,000				
	9614	FED AID FOR CONSTR - RECREATION AREA	11,856-				
	9617	FED AID FOR CONSTR - OTHER	31,544				
	9683	FED AID-COMM. DEV. BLOCK GRANT	3,934-				
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 223,696 *	\$ 20,383 *	\$ *	\$ *	
CHARGES FOR CURRENT SERVICES							
	9775	PLAN & ENG-ENG SERV OTHER GOVMT	\$ 18,168	\$ 160	\$	\$	
		TOTAL CHARGES FOR CURRENT SERVICES	\$ 18,168 *	\$ 160 *	\$ *	\$ *	

COUNTY OF SAN DIEGO FINAL BUDGET
 1983-1984
 ANALYSIS OF REVENUE BY BUDGET UNIT
 SOURCE AND FUND
 SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	DEPARTMENTS ESTIMATES 1983-1984	AUDITOR ESTIMATES 1983-1984	FUND - GENERAL UNLESS OTHERWISE INDICATED
GENERAL GOVERNMENT AND SUPPORT SERVICES - CONTINUED							
5350 CAPITAL IMPROVEMENT - CONTINUED							
OTHER REVENUE							
	9984	REV APP PR YR-USE OF MONEY & PROP	\$ 28,737-	\$	\$	\$	
	9985	REV APP PR YR-AID OTHER GOVMT STATE	337,169-		95,843-		
	9986	REV APP PR YR-AID OTHER GOVMT FED	54,100		20,645-		
	9987	REV APP PR YR-CHARGES CURRENT SERV			509-		
	9988	REV APP PR YR-OTHER REVENUE	54,822-		12,989		
	9989	RECOVERED EXPENDITURES			44,018		
	9995	OTHER-MISCELLANEOUS	15,441			9,000,000	9,000,000
		TOTAL OTHER REVENUE	\$ 351,187-*	\$ 59,990-*	\$ 9,000,000 *	\$ 9,000,000 *	
		TOTAL BUDGET UNIT 5350	\$ 54,929-*	\$ 21,424-*	\$ 9,000,000 *	\$ 9,000,000 *	
5480 EDGEMOOR DEVELOPMENT FUND							
USE OF MONEY AND PROPERTY							
	9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 3,033	\$ 8,617	\$	\$	EDGEMOOR DEVELOPMENT
	9210	RENTS AND CONCESSIONS	35,999	36,815			EDGEMOOR DEVELOPMENT
		TOTAL USE OF MONEY AND PROPERTY	\$ 39,032 *	\$ 45,432 *	\$ *	\$ *	*
OTHER REVENUE							
	9984	REV APP PR YR-USE OF MONEY & PROP	\$ 3,258	\$	\$	\$	EDGEMOOR DEVELOPMENT
		TOTAL OTHER REVENUE	\$ 3,258 *	\$ *	\$ *	\$ *	*
		TOTAL BUDGET UNIT 5480	\$ 42,290 *	\$ 45,432 *	\$ *	\$ *	*
5490 CAPITAL OUTLAY FUND							
TAXES OTHER THAN CURRENT PROPERTY							
	9060	SALES AND USE TAXES	\$ 2,138,409	\$ 690,474	\$	\$ 3,459,140	CAPITAL OUTLAY
	9061	SALES & USE TAX-TDA					CAPITAL OUTLAY
		TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 2,138,409 *	\$ 690,474 *	\$ *	\$ 3,459,140 *	
FINES, FORFEITURES & PENALTIES							
	9173	OTHER COURT FINES - GENERAL	\$	\$ 551,226	\$	\$ 1,565,693	CAPITAL OUTLAY
		TOTAL FINES, FORFEITURES & PENALTIES	\$ *	\$ 551,226 *	\$ *	\$ 1,565,693 *	

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	DEPARTMENTS ESTIMATES 1983-1984	AUDITOR ESTIMATES 1983-1984	FUND - GENERAL UNLESS OTHERWISE INDICATED
GENERAL GOVERNMENT AND SUPPORT SERVICES - CONTINUED							
5490 CAPITAL OUTLAY FUND - CONTINUED							
USE OF MONEY AND PROPERTY							
9190	INTEREST - DEPOSITS AND INVESTMENTS		\$ 3,013,156	\$ 2,231,384	\$ 1,600,000	\$ 1,600,000	CAPITAL OUTLAY
9210	RENTS AND CONCESSIONS		329,490	667,287			CAPITAL OUTLAY
	TOTAL USE OF MONEY AND PROPERTY		\$ 3,342,646 *	\$ 3,098,671 *	\$ 1,600,000 *	\$ 1,600,000 *	
AID FROM OTHER GOVERNMENTAL AGENCIES							
9444	STATE AID CONSTRUCT-RECREATION AREAS		\$ 1,043,133		\$ 2,001,390	\$ 456,873	CAPITAL OUTLAY
9446	STATE AID CONSTRUCTION-OTHER		475,461	2,422,649	13,673,560	13,673,560	CAPITAL OUTLAY
9613	FED AID FOR CONSTR - AIRPORTS				1,897,830	1,897,830	CAPITAL OUTLAY
9614	FED AID FOR CONSTR - RECREATION AREA		11,559	295,087			CAPITAL OUTLAY
9617	FED AID FOR CONSTR - OTHER				2,286,578		CAPITAL OUTLAY
9680	OTHER GOVERNMENTAL AGENCIES		51,987	50,000			CAPITAL OUTLAY
9682					1,681,762		CAPITAL OUTLAY
9683	FED AID-COMM. DEV. BLOCK GRANT		658,402	259,134	800,000	240,000	CAPITAL OUTLAY
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 2,240,542 *	\$ 3,027,070 *	\$ 22,341,120 *	\$ 16,268,263 *	
CHARGES FOR CURRENT SERVICES							
5775	PLAN & ENG-ENG SERV OTHER GOVMT		\$ 1,573,475	\$ 245,641	\$ 1,437,870		CAPITAL OUTLAY
	TOTAL CHARGES FOR CURRENT SERVICES		\$ 1,573,475 *	\$ 245,641 *	\$ 1,437,870 *		*
OTHER REVENUE							
5715	OVERAGED WARRANTS						CAPITAL OUTLAY
5983	REV APP PR YR-FINES, FORFEIT & PEN		320,100	2,800			CAPITAL OUTLAY
5984	REV APP PR YR-USE OF MONEY & PROP		3,258-				CAPITAL OUTLAY
5985	REV APP PR YR-AID OTHER GOVMT STATE			14,356-			CAPITAL OUTLAY
5986	REV APP PR YR-AID OTHER GOVMT FED			13,362			CAPITAL OUTLAY
5987	REV APP PR YR-CHARGES CURRENT SERV			463-			CAPITAL OUTLAY
5988	REV APP PR YR-OTHER REVENUE		1,258-				CAPITAL OUTLAY
5989	RECOVERED EXPENDITURES		1,978	1,978-			CAPITAL OUTLAY
5993	SALE OF FIXED ASSETS		567,242	112,728	110,625	110,625	CAPITAL OUTLAY
5994	OTHER SALES		14,411				CAPITAL OUTLAY
5995	OTHER-MISCELLANEOUS		39,266	114,507	195,000	195,000	CAPITAL OUTLAY
5996	OTHER SALES-TAXABLE		5,917	11,897			CAPITAL OUTLAY
5998	WORK AUTHORIZATION-EXCESS COST		19,201-				CAPITAL OUTLAY
	TOTAL OTHER REVENUE		\$ 925,197 *	\$ 238,497 *	\$ 305,625 *	\$ 305,625 *	
OTHER FINANCING SOURCES							
9801	OP TRANS IN-FROM GEN. FD.				\$ 13,504,391	\$ 13,504,391	CAPITAL OUTLAY

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	DEPARTMENTS ESTIMATES 1983-1984	AUDITOR ESTIMATES 1983-1984	FUND - GENERAL UNLESS OTHERWISE INDICATED
GENERAL GOVERNMENT AND SUPPORT SERVICES - CONTINUED							
5490 CAPITAL OUTLAY FUND - CONTINUED							
OTHER FINANCING SOURCES - CONTINUED							
	9602	OP TRANS IN-FROM RD. FD.			23,700	23,700	CAPITAL OUTLAY
	9606	OP TRANS IN-FROM PLDF			596,833	456,833	CAPITAL OUTLAY
	9607	OP TRANS IN-FROM OTHER FDS			658,466	2,096,696	CAPITAL OUTLAY
		TOTAL OTHER FINANCING SOURCES	\$	* \$	* \$ 14,783,390	* \$ 16,081,620	*
		TOTAL BUDGET UNIT 5490	\$ 10,220,269	* \$ 7,851,579	* \$ 40,468,005	* \$ 39,280,341	*
5500 GENERAL SERVICES							
TAXES OTHER THAN CURRENT PROPERTY							
	9061	SALES & USE TAX-TDA	\$	\$ 12,374	\$	\$	
		TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$	* \$ 12,374	* \$	* \$	*
USE OF MONEY AND PROPERTY							
	9210	RENTS AND CONCESSIONS	\$ 17,886	\$ 23,697	\$ 1,000	\$ 1,000	
	9211	EQUIPMENT RENTAL-OPERATING	333	4,261			
	9212	EQUIPMENT RENTAL-CRIG COST REPL	168	197			
	9213	EQUIPMENT RENTAL-EST REPL COST		167			
		TOTAL USE OF MONEY AND PROPERTY	\$ 18,387	* \$ 28,322	* \$ 1,000	* \$ 1,000	*
AID FROM OTHER GOVERNMENTAL AGENCIES							
	9547	STATE-OTHER-NARCOTIC & DRUG ABUSE	\$ 5,204	\$	\$	\$	
	9613	FED AID FOR CONSTR - AIRPORTS	74,641	70,071	75,900		
	9617	FED AID FOR CONSTR - OTHER		30,000			
	9660	OTHER GOVERNMENTAL AGENCIES	14,337	10,433			
	9681	OTHER GOVT. AGENCIES-CSA PARKS	5,671	9,393	3,800		
	9683	FED AID-COMM. DEV. BLOCK GRANT	12,389	8,991	31,350	31,350	
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 112,242	* \$ 128,888	* \$ 111,050	* \$ 31,350	*
CHARGES FOR CURRENT SERVICES							
	9720	COMMUNICATION SERVICES	\$ 60,362	\$ 153,428	\$	\$	
	9751	LEGAL SERV-OTHER GOVMT AGENCIES		39			
	9773	PLAN & ENG-PLAN CHECK & FLD INSP	157,735	78,776			
	9775	PLAN & ENG-ENG SERV OTHER GOVMT	813,194	916,938	347,800	347,800	
	9780	PURCHASING FEES-OTHER GOVMT			19,000		

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	DEPARTMENTS ESTIMATES 1983-1984	AUDITOR ESTIMATES 1983-1984	FUND - GENERAL UNLESS OTHERWISE INDICATED
GENERAL GOVERNMENT AND SUPPORT SERVICES - CONTINUED							
5500 GENERAL SERVICES - CONTINUED							
CHARGES FOR CURRENT SERVICES - CONTINUED							
	47E1	INTERFUND CHGS-CHG IN GEN FD			11,700	11,700	
	47E2	INTERFUND CHGS-CHG IN RD FD			455,600	461,600	
	47E3	INTERFUND CHGS-CHG IN A PCD				112,088	
	47E5	INTERFUND CHGS-CHG IN COF			39,100	742,441	
	47E6	INTERFUND CHGS-CHG IN EQ FD-ACQ			324,213		
	47E7	INTERFUND CHGS-CHG IN PROP FD			89,987	242,311	
	47E8	INTERFUND CHGS-CHG IN OTHER GOV FD			1,061,211	123,150	
	47E9	INTERFUND CHGS-CHG IN EQ. FD. M&S			24,400	348,613	
	47F3	INTERFUND CHGS-CHG IN LIB. FD				198,332	
	4915	SANITATION SERV-OTHER GOVMT AGENCIES	158,362	122,307	67,680		
	4964	ROAD EQUIPMENT-INTERNAL SERV. FD.		275,409			
	4971	OTHER-SERV TO OTHER GOVMT AGENCIES	170,344	64,086	77,500	49,500	
	4973	OTHER-JURY OR WITNESS FEES	5,424	329	500		
	4974	OTHER-EMPLOYEE MAINTENANCE	3,871	4,056	4,500	4,500	
	4975	OTHER-CIVIL DEFENSE-CITIES	2,561	6,801			
	4976	OTHER-AIRPORT ENTERPRISE FUND		75,385	14,644		
	4978	OTHER-EMPLOYEE PARKING FEES	6,703	544	500	500	
	4979	OTHER MISCELLANEOUS	3,339	1,244			
		TOTAL CHARGES FOR CURRENT SERVICES	\$ 1,381,895 *	\$ 1,719,342 *	\$ 2,538,335 *	\$ 2,642,535 *	
OTHER REVENUE							
	4983	REV APP PR YR-FINES, FORFEIT & PEN	\$	\$ 1	\$	\$	
	4987	REV APP PR YR-CHARGES CURRENT SERV		100			
	4988	REV APP PR YR-OTHER REVENUE		599	25,000		
	4989	RECOVERED EXPENDITURES	37,092	57,916	4,000	4,000	
	4993	SALE OF FIXED ASSETS	9,138				
	4994	OTHER SALES	694	383	500	500	
	4995	OTHER-MISCELLANEOUS	19,727	59,893	104,550	105,050	
	4996	OTHER SALES-TAXABLE	3,341	362			
	4998	WORK AUTHORIZATION-EXCESS COST	11,079-	23,851-			
		TOTAL OTHER REVENUE	\$ 54,612 *	\$ 95,310 *	\$ 134,050 *	\$ 109,550 *	
		TOTAL BUDGET UNIT 5500	\$ 1,567,136 *	\$ 1,964,236 *	\$ 2,784,435 *	\$ 2,784,435 *	
5590 PROPERTY MANAGEMENT							
FINES, FORFEITURES & PENALTIES							
	9173	OTHER COURT FINES - GENERAL	\$	\$	\$	\$ 592,500	
		TOTAL FINES, FORFEITURES & PENALTIES	\$ *	\$ *	\$ *	\$ 592,500 *	

COUNTY OF SAN DIEGO FINAL BUDGET
 1983-1984
 ANALYSIS OF REVENUE BY BUDGET UNIT,
 SOURCE AND FUND
 SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	DEPARTMENTS ESTIMATES 1983-1984	AUDITOR ESTIMATES 1983-1984	FUND - GENERAL UNLESS OTHERWISE INDICATED
GENERAL GOVERNMENT AND SUPPORT SERVICES - CONTINUED							
5590 PROPERTY MANAGEMENT - CONTINUED							
USL OF MONEY AND PROPERTY							
	9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 1,068	\$ 879	\$	\$ 880	
	9210	RENTS AND CONCESSIONS	109,000	223,500	781,950	798,186	
		TOTAL USE OF MONEY AND PROPERTY	\$ 110,068 *	\$ 224,379 *	\$ 781,950 *	\$ 799,066 *	
AID FROM OTHER GOVERNMENTAL AGENCIES							
	9446	STATE AID CONSTRUCTION-OTHER	\$ 8,970	\$ 213,246	\$ 510,500	\$	
	9617	FED AID FOR CONSTR - OTHER	58,415	14,000	14,030	13,150	
	9624	FED AID FOR RAIN DAMAGE		68,759	59,900	59,900	
	9663	FED AID-COMM. DEV. BLOCK GRANT	728	36,189			
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 68,113 *	\$ 332,194 *	\$ 584,430 *	\$ 73,050 *	
CHARGES FOR CURRENT SERVICES							
	9775	PLAN & ENG-ENG SERV OTHER GOVMT	\$ 9,429	\$	\$ 63,600	\$ 63,600	
	9782	INTERFUND CHGS-CHG IN RD FD			49,400	49,400	
	9783	INTERFUND CHGS-CHG IN A PCD				122,700	
	9787	INTERFUND CHGS-CHG IN PRDP FD				20,650	
	9788	INTERFUND CHGS-CHG IN OTHER GOV FD			441,926	53,800	
	9793	INTERFUND CHGS-CHG IN LIB. FD				300,126	
	9913	SANITATION SERV-OTHER GOVMT AGENCIES		34,700	20,200		
	9971	OTHER-SERV TO OTHER GOVMT AGENCIES			4,700		
	9976	OTHER-AIRPORT ENTERPRISE FUND			31,000	31,000	
		TOTAL CHARGES FOR CURRENT SERVICES	\$ 9,429 *	\$ 34,700 *	\$ 610,826 *	\$ 641,276 *	
OTHER REVENUE							
	9986	REV APP PR YR-AID OTHER GOVMT FED	\$	\$ 2,500-	\$	\$	
	9989	RECOVERED EXPENDITURES	25,983				
	9996	OTHER SALES-TAXABLE	1,209	1,372			
		TOTAL OTHER REVENUE	\$ 27,192 *	\$ 1,128 **	\$ *	\$ *	\$ *
		TOTAL BUDGET UNIT 5590	\$ 214,802 *	\$ 590,145 *	\$ 1,977,206 *	\$ 2,105,892 *	
5600 COUNTYWIDE EQUIPMENT ACQUISITION							
OTHER REVENUE							
	9968	REV APP PR YR-OTHER REVENUE	\$ 10,242	\$	\$	\$	

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	DEPARTMENTS ESTIMATES 1983-1984	AUDITOR ESTIMATES 1983-1984	FUND - GENERAL UNLESS OTHERWISE INDICATED
GENERAL GOVERNMENT AND SUPPORT SERVICES - CONTINUED							
5600 COUNTYWIDE EQUIPMENT ACQUISITION - CONTINUED							
OTHER REVENUE - CONTINUED							
	9993 SALE OF FIXED ASSETS			93,639	65,000	123,000	
	TOTAL OTHER REVENUE		\$ 10,242 *	\$ 93,639 *	\$ 65,000 *	\$ 123,000 *	
	TOTAL BUDGET UNIT 5600		\$ 10,242 *	\$ 93,639 *	\$ 65,000 *	\$ 123,000 *	
TOTAL GENERAL GOVERNMENT AND SUPPORT SERVICES			\$106,424,113 *	\$111,489,921 *	\$173,112,233 *	\$158,254,706 *	
FISCAL AND PUBLIC PROTECTION SERVICES							
1120 DEFERRED COMPENSATION							
USE OF MONEY AND PROPERTY							
	9190 INTEREST - DEPOSITS AND INVESTMENTS		\$	\$	\$ 900,000	\$ 900,000	INVESTMENT-DEFERRED COMPENSATION
	TOTAL USE OF MONEY AND PROPERTY		\$ *	\$ *	\$ 900,000 *	\$ 900,000 *	
	TOTAL BUDGET UNIT 1120		\$ *	\$ *	\$ 900,000 *	\$ 900,000 *	
1150 ASSESSOR							
USE OF MONEY AND PROPERTY							
	9210 RENTS AND CONCESSIONS		\$ 16,435	\$ 16,178	\$ 15,000	\$	
	TOTAL USE OF MONEY AND PROPERTY		\$ 16,435 *	\$ 16,178 *	\$ 15,000 *	\$ *	
AID FROM OTHER GOVERNMENTAL AGENCIES							
	9518 STATE-OTHER-REIMB-STATE MANDTD COSTS		\$ 294	\$	\$	\$	
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 294 *	\$ *	\$ *	\$ *	

COUNTY OF SAN DIEGO FINAL BUDGET
 1983-1984
 ANALYSIS OF REVENUE BY BUDGET UNIT.
 SOURCE AND FUND
 SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	DEPARTMENTS ESTIMATES 1983-1984	AUDITOR ESTIMATES 1983-1984	FUND - GENERAL UNLESS OTHERWISE INDICATED
FISCAL AND PUBLIC PROTECTION SERVICES - CONTINUED						
1150 ASSESSOR - CONTINUED						
CHARGES FOR CURRENT SERVICES						
	9711 AUDIT FEE-OTHER GOV AGENCIES	\$ 1,002-	\$ 2,115	\$ 1,000	\$ 1,000	
	9973 OTHER-JURY OR WITNESS FEES	188	311	250	250	
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 814-**	\$ 2,426 *	\$ 1,250 *	\$ 1,250 *	
OTHER REVENUE						
	9989 RECOVERED EXPENDITURES	\$	\$ 353	\$	\$	
	9995 OTHER-MISCELLANEOUS		62			
	9996 OTHER SALES-TAXABLE	58,131	41,660	42,000	57,000	
	TOTAL OTHER REVENUE	\$ 58,131 *	\$ 42,075 *	\$ 42,000 *	\$ 57,000 *	
	TOTAL BUDGET UNIT 1150	\$ 74,046 *	\$ 60,679 *	\$ 58,250 *	\$ 58,250 *	
1200 TREASURER-TAX COLLECTOR						
TAXES OTHER THAN CURRENT PROPERTY						
	9050 PENALTIES - COSTS - DELINQUENT TAXES	\$ 158,415	\$ 240,162	\$ 271,000	\$ 271,000	
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 158,415 *	\$ 240,162 *	\$ 271,000 *	\$ 271,000 *	
AID FROM OTHER GOVERNMENTAL AGENCIES						
	9518 STATE-OTHER-REIMB-STATE MANOTD COSTS	\$ 17,106	\$	\$	\$	
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 17,106 *	\$ *	\$ *	\$ *	
CHARGES FOR CURRENT SERVICES						
	9693 OTHER ASSMT & TAX COLL FEES	\$ 43,430	\$ 92,019	\$ 60,300	\$ 60,300	
	9711 AUDIT FEE-OTHER GOV AGENCIES	27,061	10,577	19,000	19,000	
	9713 RETURN CHECK FEE	13,457	16,473	14,000	14,000	
	9721 BANKING SERV-POCLED MONEY		452,842		586,798	
	9964 ROAD EQUIPMENT-INTERNAL SERV. FC.		2			
	9967 OTHER-COPY DUPLICATE FILE DOCUMENTS	33	3			
	9973 OTHER-JURY OR WITNESS FEES	174	78			
	9979 OTHER MISCELLANEOUS	513,213	1,379	587,298	500	
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 597,368 *	\$ 573,373 *	\$ 680,598 *	\$ 680,598 *	

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	DEPARTMENTS ESTIMATES 1983-1984	AUDITOR ESTIMATES 1983-1984	FUND - GENERAL UNLESS OTHERWISE INDICATED
FISCAL AND PUBLIC PROTECTION SERVICES - CONTINUED						
1200 TREASURER-TAX COLLECTOR - CONTINUED						
OTHER REVENUE						
	9989 RECOVERED EXPENDITURES	\$ 411,926	\$ 11,075	\$ 8,100	\$ 8,100	
	9995 OTHER-MISCELLANEOUS	6,765				
	TOTAL OTHER REVENUE	\$ 418,691 *	\$ 11,075 *	\$ 8,100 *	\$ 8,100 *	
	TOTAL BUDGET UNIT 1200	\$ 1,191,580 *	\$ 824,610 *	\$ 959,698 *	\$ 959,698 *	
1500 RECORDER						
AID FROM OTHER GOVERNMENTAL AGENCIES						
	9518 STATE-OTHER-REIMB-STATE MANDTD COSTS	\$ 588	\$	\$	\$	
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 588 *	\$ *	\$ *	\$ *	
CHARGES FOR CURRENT SERVICES						
	9861 RECORDING FEES-RECORDING DOCUMENTS	\$ 1,543,239	\$ 1,671,679	\$ 1,502,343	\$ 1,502,343	
	9967 OTHER-COPY DUPLICATE FILE DOCUMENTS	115,479	131,601	345,657	345,657	
	9979 OTHER MISCELLANEOUS	95,536	333,711			
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 1,754,254 *	\$ 2,136,991 *	\$ 1,848,000 *	\$ 1,848,000 *	
OTHER REVENUE						
	9967 REV APP PR YR-CHARGES CURRENT SERV	\$ 6	\$	\$	\$	
	9968 REV APP PR YR-OTHER REVENUE	187-	6-			
	9989 RECOVERED EXPENDITURES	28				
	9995 OTHER-MISCELLANEOUS			350,000	350,000	
	TOTAL OTHER REVENUE	\$ 153 **	\$ 6 **	\$ 350,000 *	\$ 350,000 *	
	TOTAL BUDGET UNIT 1500	\$ 1,754,689 *	\$ 2,136,985 *	\$ 2,198,000 *	\$ 2,198,000 *	
1960 CRIMINAL JUSTICE PLANNING						
AID FROM OTHER GOVERNMENTAL AGENCIES						
	9527 STATE GRANTS-OTHER	\$ 451	\$	\$	\$	
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 451 *	\$ *	\$ *	\$ *	
	TOTAL BUDGET UNIT 1960	\$ 451 *	\$ *	\$ *	\$ *	

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	DEPARTMENTS ESTIMATES 1983-1984	AUDITOR ESTIMATES 1983-1984	FUND - GENERAL UNLESS OTHERWISE INDICATED
FISCAL AND PUBLIC PROTECTION SERVICES - CONTINUED							
2000 SUPERIOR COURT							
LICENSES, PERMITS & FRANCHISES							
	9152	OTHER LICENSES AND PERMITS-MARRIAGE	\$ 86,945	\$ 95,801	\$ 94,000	\$ 94,000	
	TOTAL LICENSES, PERMITS & FRANCHISES		\$ 86,945 *	\$ 95,801 *	\$ 94,000 *	\$ 94,000 *	
FINES, FORFEITURES & PENALTIES							
	9173	OTHER COURT FINES - GENERAL	\$	\$ 475	\$	\$	
	TOTAL FINES, FORFEITURES & PENALTIES		\$ *	\$ 475 *	\$ *	\$ *	
AID FROM OTHER GOVERNMENTAL AGENCIES							
	9381	STATE AID MENTAL HEALTH-SHORT DOYLE	\$ 369,000	\$ 375,362	\$ 375,362	\$ 375,362	
	9436	REIMB-JUDICIAL EXPENSE	720,000	780,000	804,370	804,370	
	9518	STATE-OTHER-REIMB-STATE MANDTD COSTS	307,835				
	9678	FED-OTHER-OTHER FEDERAL GRANTS	110,811	515			
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 1,507,646 *	\$ 1,155,677 *	\$ 1,179,732 *	\$ 1,179,732 *	
CHARGES FOR CURRENT SERVICES							
	9821	COURT FEES & COSTS-FILING DOCUMENTS	\$ 247,126	\$ 272,745	\$ 290,000	\$ 290,000	
	9822	COURT FEES & COSTS-JURY FEES	243,049	211,395	190,000	190,000	
	9823	COURT FEES & COSTS-CRT REP TRANS FEE	693,072	660,378	678,800	678,800	
	TOTAL CHARGES FOR CURRENT SERVICES		\$ 1,183,247 *	\$ 1,144,518 *	\$ 1,158,800 *	\$ 1,158,800 *	
OTHER REVENUE							
	9988	REV APP PR YR-OTHER REVENUE	\$	\$ 18-	\$	\$	
	9989	RECOVERED EXPENDITURES	244,708	70,359	46,285	46,285	
	9995	OTHER-MISCELLANEOUS		23			
	TOTAL OTHER REVENUE		\$ 244,708 *	\$ 70,364 *	\$ 46,285 *	\$ 46,285 *	
	TOTAL BUDGET UNIT 2000		\$ 3,022,546 *	\$ 2,467,035 *	\$ 2,478,817 *	\$ 2,478,817 *	
2100 MUNICIPAL COURT - EL CAJON							
FINES, FORFEITURES & PENALTIES							
	5162	VEHICLE CODE FINES - PENALTY ASSMT	\$ 36,277	\$ 58,993	\$ 60,000	\$ 60,000	
	TOTAL FINES, FORFEITURES & PENALTIES		\$ 36,277 *	\$ 58,993 *	\$ 60,000 *	\$ 60,000 *	

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	DEPARTMENTS ESTIMATES 1983-1984	AUDITOR ESTIMATES 1983-1984	FUND - GENERAL UNLESS OTHERWISE INDICATED
FISCAL AND PUBLIC PROTECTION SERVICES - CONTINUED							
2100 MUNICIPAL COURT - EL CAJON - CONTINUED							
AID FROM OTHER GOVERNMENTAL AGENCIES							
	9436 REIMB-JUDICIAL EXPENSE		\$	\$ 2,711	\$	\$	
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ *	\$ 2,711 *	\$ *	\$ *	
CHARGES FOR CURRENT SERVICES							
	9713 RETURN CHECK FEE		\$	\$ 3,738	\$ 3,500	\$ 3,500	
	9821 COURT FEES & COSTS-FILING DOCUMENTS		210,123	271,118	275,000	275,000	
	9822 COURT FEES & COSTS-JURY FEES			1,648			
	9823 COURT FEES & COSTS-CRT REP TRANS FEE			661			
	9826 COURT FEES & COSTS-CRT APPT ATTY			6,065			
	9827 COURT FEES & COSTS FOR COURT COSTS		36	65			
	9832 TRAFFIC SCHOOL FEES		41,465	82,226	80,000	80,000	
	9833 COURT FEES & COSTS-ADMIN FEE		30,639	31,506	33,300	33,300	
	9967 OTHER-COPY DUPLICATE FILE DOCUMENTS		1,726	2,313	2,500	2,500	
	9979 OTHER MISCELLANEOUS				169,332	169,332	
	TOTAL CHARGES FOR CURRENT SERVICES		\$ 284,189 *	\$ 399,960 *	\$ 563,632 *	\$ 563,632 *	
OTHER REVENUE							
	9968 REV APP PR YR-OTHER REVENUE		\$	\$ 24-	\$	\$	
	9969 RECOVERED EXPENDITURES			53			
	9996 OTHER SALES-TAXABLE		387	697	1,000	1,000	
	TOTAL OTHER REVENUE		\$ 387 *	\$ 726 *	\$ 1,000 *	\$ 1,000 *	
	TOTAL BUDGET UNIT 2100		\$ 320,853 *	\$ 462,390 *	\$ 624,632 *	\$ 624,632 *	
2200 MUNICIPAL COURT - NORTH COUNTY							
FINES, FORFEITURES & PENALTIES							
	9162 VEHICLE CODE FINES - PENALTY ASSMT		\$ 25,181	\$ 65,045	\$ 78,931	\$ 78,931	
	TOTAL FINES, FORFEITURES & PENALTIES		\$ 25,181 *	\$ 65,045 *	\$ 78,931 *	\$ 78,931 *	
AID FROM OTHER GOVERNMENTAL AGENCIES							
	9545 STATE-OTHER-OFF HWY MTR. VEHICLE		\$ 4	\$	\$	\$	
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 4 *	\$ *	\$ *	\$ *	

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	DEPARTMENTS ESTIMATES 1983-1984	AUDITOR ESTIMATES 1983-1984	FUND - GENERAL UNLESS OTHERWISE INDICATED
FISCAL AND PUBLIC PROTECTION SERVICES - CONTINUED							
2200 MUNICIPAL COURT - NORTH COUNTY - CONTINUED							
CHARGES FOR CURRENT SERVICES							
	9713 RETURN CHECK FEE		\$ 4,367	\$ 3,825	\$ 4,152	\$ 4,152	
	9821 COURT FEES & COSTS-FILING DOCUMENTS		240,434	307,990	370,000	370,000	
	9822 COURT FEES & COSTS-JURY FEES		7,734	1,375	5,000	5,000	
	9826 COURT FEES & COSTS-CRT APPT ATTY			7,059			
	9832 TRAFFIC SCHOOL FEES		122,106	190,936	120,000	120,000	
	9833 COURT FEES & COSTS-ADMIN FEE		45,783	19,383	23,481	23,481	
	9967 OTHER-COPY DUPLICATE FILE DOCUMENTS		2,107	2,240	2,412	2,412	
	9979 OTHER MISCELLANEOUS				234,601	234,601	
	TOTAL CHARGES FOR CURRENT SERVICES		\$ 422,531 *	\$ 532,808 *	\$ 759,646 *	\$ 759,646 *	
OTHER REVENUE							
	9988 REV APP PR YR-OTHER REVENUE		\$	\$ 37-	\$	\$	
	TOTAL OTHER REVENUE		\$ *	\$ 37-*	\$ *	\$ *	
	TOTAL BUDGET UNIT 2200		\$ 447,716 *	\$ 597,816 *	\$ 838,577 *	\$ 838,577 *	
2250 MUNICIPAL COURT-SOUTH BAY							
FINES, FORFEITURES & PENALTIES							
	9162 VEHICLE CODE FINES - PENALTY ASSMT		\$ 16,525	\$ 33,146	\$ 32,500	\$ 32,500	
	9165 FORFEITURES & PENALTIES-OTHER			450			
	TOTAL FINES, FORFEITURES & PENALTIES		\$ 16,525 *	\$ 33,596 *	\$ 32,500 *	\$ 32,500 *	
AID FROM OTHER GOVERNMENTAL AGENCIES							
	9436 REIMB-JUDICIAL EXPENSE		\$	\$ 9,490	\$	\$	
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ *	\$ 9,490 *	\$ *	\$ *	
CHARGES FOR CURRENT SERVICES							
	9713 RETURN CHECK FEE		\$	\$ 170	\$	\$	
	9821 COURT FEES & COSTS-FILING DOCUMENTS		112,987	147,407	145,000	149,500	
	9822 COURT FEES & COSTS-JURY FEES		1,440	700	1,000	1,000	
	9823 COURT FEES & COSTS-CRT REP TRANS FEE		2,738	267	500	500	
	9826 COURT FEES & COSTS-CRT APPT ATTY			3,027			
	9827 COURT FEES & COSTS FOR COURT COSTS		823	1,076	2,500	2,500	

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	DEPARTMENTS ESTIMATES 1983-1984	AUDITOR ESTIMATES 1983-1984	FUND - GENERAL UNLESS OTHERWISE INDICATED
FISCAL AND PUBLIC PROTECTION SERVICES - CONTINUED							
2250 MUNICIPAL COURT-SOUTH BAY - CONTINUED							
CHARGES FOR CURRENT SERVICES - CONTINUED							
	9831 COURT FEES & COSTS-OTHER		421	14,346	16,000	20,000	
	9832 TRAFFIC SCHOOL FEES			36,756	31,000	41,000	
	9967 OTHER-COPY DUPLICATE FILE DOCUMENTS		1,303	1,094	1,000	1,000	
	9979 OTHER MISCELLANEOUS				121,559	103,059	
	TOTAL CHARGES FOR CURRENT SERVICES		\$ 119,712 *	\$ 204,843 *	\$ 318,559 *	\$ 318,559 *	
OTHER REVENUE							
	9989 RECOVERED EXPENDITURES			152			
	9995 OTHER-MISCELLANEOUS		805				
	TOTAL OTHER REVENUE		\$ 805 *	\$ 152 *	\$ *	\$ *	
	TOTAL BUDGET UNIT 2250		\$ 137,042 *	\$ 248,081 *	\$ 351,059 *	\$ 351,059 *	
2300 MUNICIPAL COURT - SAN DIEGO							
FINES, FORFEITURES & PENALTIES							
	9162 VEHICLE CODE FINES - PENALTY ASSMT		\$ 111,631	\$ 143,453	\$ 150,000	\$ 150,000	
	TOTAL FINES, FORFEITURES & PENALTIES		\$ 111,631 *	\$ 143,453 *	\$ 150,000 *	\$ 150,000 *	
AID FROM OTHER GOVERNMENTAL AGENCIES							
	9436 REIMB-JUDICIAL EXPENSE			7,103			
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ *	\$ 7,103 *	\$ *	\$ *	
CHARGES FOR CURRENT SERVICES							
	9810 CIVIL PROCESS SERVICES		\$ 2				
	9821 COURT FEES & COSTS-FILING DOCUMENTS		695,548	862,963	890,000	890,000	
	9822 COURT FEES & COSTS-JURY FEES		9,320	2,514	3,000	3,000	
	9823 COURT FEES & COSTS-CRT REP TRANS FEE		7,682	1,991	2,000	2,000	
	9826 COURT FEES & COSTS-CRT APPT ATTY			10,328			
	9827 COURT FEES & COSTS FOR COURT COSTS		12,429	17,501	13,000	13,000	
	9832 TRAFFIC SCHOOL FEES		95,452	185,955	170,000	170,000	
	9833 COURT FEES & COSTS-ADMIN FEE		22,438	65,214	40,000	40,000	
	9967 OTHER-COPY DUPLICATE FILE DOCUMENTS		8,233	14,359	12,000	12,000	
	9973 OTHER-JURY OR WITNESS FEES						
	9979 OTHER MISCELLANEOUS		100		500,000	500,000	
	TOTAL CHARGES FOR CURRENT SERVICES		\$ 851,404 *	\$ 1,180,625 *	\$ 1,630,000 *	\$ 1,630,000 *	

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	DEPARTMENTS ESTIMATES 1983-1984	AUDITOR ESTIMATES 1983-1984	FUND - GENERAL UNLESS OTHERWISE INDICATED
FISCAL AND PUBLIC PROTECTION SERVICES - CONTINUED							
2300 MUNICIPAL COURT - SAN DIEGO - CONTINUED							
OTHER REVENUE							
	9989	RECOVERED EXPENDITURES	\$	\$ 866	\$	\$	
	TOTAL	OTHER REVENUE	\$	* \$ 866 *	\$	* \$	*
	TOTAL	BUDGET UNIT 2300	\$ 963,035 *	\$ 1,332,247 *	\$ 1,780,000 *	\$ 1,780,000 *	
2400 SHERIFF							
LICENSES, PERMITS & FRANCHISES							
	9114	BUSINESS LICENSES-TAXICAB & OPER	\$ 100,934	\$ 96,565	\$ 100,000	\$ 100,000	
	9115	BUSINESS LICENSES-KENNEL		57			
	9119	BUSINESS LICENSES-OTHER	122,077	114,350	123,000	123,000	
	9153	OTHER LICENSES AND PERMITS-EXPLOSIVE	525	461	500	500	
	9155	OTHER LICENSES AND PERMITS - MISC	42,573	42,692	48,000	63,000	
	9158	OTHER LICENSES AND PERMITS-A LARM	18,090	13,608	15,000		
	TOTAL	LICENSES, PERMITS & FRANCHISES	\$ 284,199 *	\$ 267,733 *	\$ 286,500 *	\$ 286,500 *	
AID FROM OTHER GOVERNMENTAL AGENCIES							
	9411	STATE AID-HEALTH-OTHER	\$ 593,269	\$ 593,269	\$ 593,269	\$ 593,269	
	9518	STATE-OTHER-REIMB-STATE MANDTD COSTS	129	69			
	9527	STATE GRANTS-OTHER	55,200				
	9533	STATE - OTHER-SUBVENTION AB-90	251,786	247,115	247,996	247,996	
	9678	FED-OTHER-OTHER FEDERAL GRANTS	18,574				
	9680	OTHER GOVERNMENTAL AGENCIES	58,328	77,841	60,000	60,000	
	TOTAL	AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 977,286 *	\$ 918,294 *	\$ 901,265 *	\$ 901,265 *	
CHARGES FOR CURRENT SERVICES							
	9787	INTERFUND CHGS-CHG IN PROP FD	\$	\$	\$	\$ 95,000	
	9810	CIVIL PROCESS SERVICES	128,795	110			
	9827	COURT FEES & COSTS FOR COURT COSTS	2,488				
	9851	LAW ENFORC SERV-TRANS OF PRISONERS	11,545	5,572	7,500	7,500	
	9852	LAW ENFORC SERV-OTHER GOVMT AGENCIES	4,980,246	7,336,788	8,034,000	8,282,590	
	9853	LAW ENFORC SERV-OFF DOC & FINGERPRINT	76,647	75,568	78,000	78,000	
	9855	ALCOHOL LAB TEST & SERVICE	400,258	464,790	400,000	400,000	
	9856	LAW ENFORCEMENT - H&S LAB TESTS	1,058	18,892	2,000	2,000	
	9944	INSTITUT. CARE & SERV-FED-CITY PRIS	90,231	102,859	104,000	104,000	
	9945	INSTITUTIONAL CARE & SERV-COUNTY	30,257	39,862	44,000	44,000	
	9946	INSTITUTIONAL CARE & SERV-STATE	148,922	453,203	160,000	160,000	

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	DEPARTMENTS ESTIMATES 1983-1984	AUDITOR ESTIMATES 1983-1984	FUND - GENERAL UNLESS OTHERWISE INDICATED
FISCAL AND PUBLIC PROTECTION SERVICES - CONTINUED							
2400 SHERIFF - CONTINUED							
CHARGES FOR CURRENT SERVICES - CONTINUED							
	9965 TRAINING PEACE OFFICERS		123,240	116,405	202,256	337,077	
	9973 OTHER-JURY OR WITNESS FEES		1,129	3,316	1,700	1,700	
	9979 OTHER MISCELLANEOUS		99,692	118,155	208,000	113,000	
	TOTAL CHARGES FOR CURRENT SERVICES		\$ 6,094,508 *	\$ 8,735,520 *	\$ 9,241,456 *	\$ 9,624,867 *	
OTHER REVENUE							
	9967 REV APP PR YR-CHARGES CURRENT SERV		\$ 112,349	\$ 344,608	\$	\$	
	9968 REV APP PR YR-OTHER REVENUE		163	93-			
	9969 RECOVERED EXPENDITURES		22,381	16,058	19,620	19,620	
	9995 OTHER-MISCELLANEOUS		17,655	19,536	20,300	20,300	
	TOTAL OTHER REVENUE		\$ 152,548 *	\$ 360,109 *	\$ 39,920 *	\$ 39,920 *	
	TOTAL BUDGET UNIT 2400		\$ 7,508,541 *	\$ 10,301,656 *	\$ 10,469,141 *	\$ 10,852,552 *	
2500 MARSHAL							
FINES, FORFEITURES & PENALTIES							
	9161 VEHICLE CODE FINES - GENERAL		\$	\$ 718	\$ 500	\$ 500	
	TOTAL FINES, FORFEITURES & PENALTIES		\$ *	\$ 718 *	\$ 500 *	\$ 500 *	
AID FROM OTHER GOVERNMENTAL AGENCIES							
	9679 FED-OTHER-REIMB WELFARE REL EXP		\$ 81,505	\$ 78,647	\$ 65,000	\$ 65,000	
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 81,505 *	\$ 78,647 *	\$ 65,000 *	\$ 65,000 *	
CHARGES FOR CURRENT SERVICES							
	9610 CIVIL PROCESS SERVICES		\$ 876,799	\$ 1,040,682	\$ 1,047,000	\$ 1,047,000	
	9852 LAW ENFORC SERV-OTHER GOVMT AGENCIES		47,974	33,355	6,000	6,000	
	9854 FEDERAL WARRANT SERVICES		2,220	1,765	1,500	1,500	
	9965 TRAINING PEACE OFFICERS			29,728	30,000	30,000	
	9973 OTHER-JURY OR WITNESS FEES		462	61			
	TOTAL CHARGES FOR CURRENT SERVICES		\$ 927,455 *	\$ 1,105,811 *	\$ 1,084,500 *	\$ 1,084,500 *	
OTHER REVENUE							
	9969 RECOVERED EXPENDITURES		\$	\$ 516	\$	\$	
	TOTAL OTHER REVENUE		\$ *	\$ 516 *	\$ *	\$ *	
	TOTAL BUDGET UNIT 2500		\$ 1,008,960 *	\$ 1,185,692 *	\$ 1,150,000 *	\$ 1,150,000 *	

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUNL
SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	DEPARTMENTS ESTIMATES 1983-1984	AUDITOR ESTIMATES 1983-1984	FUND - GENERAL UNLESS OTHERWISE INDICATED
FISCAL AND PUBLIC PROTECTION SERVICES - CONTINUED							
2800 COUNTY CLERK							
LICENSES, PERMITS & FRANCHISES							
	9152	OTHER LICENSES AND PERMITS-MARRIAGE	\$ 126,932	\$ 145,537	\$ 125,000	\$ 125,000	
		TOTAL LICENSES, PERMITS & FRANCHISES	\$ 126,932 *	\$ 145,537 *	\$ 125,000 *	\$ 125,000 *	
FINES, FORFEITURES & PENALTIES							
	9173	OTHER COURT FINES - GENERAL	\$	\$ 1,210	\$	\$	
	9181	FORFEIT & PENALTIES-FINES & FORFEIT		170			
		TOTAL FINES, FORFEITURES & PENALTIES	\$ *	\$ 1,380 *	\$ *	\$ *	
AID FROM OTHER GOVERNMENTAL AGENCIES							
	9533	STATE - OTHER-SUBVENTION AB-90	\$ 7,380	\$	\$	\$	
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 7,380 *	\$ *	\$ *	\$ *	
CHARGES FOR CURRENT SERVICES							
	9621	COURT FEES & COSTS-FILING DOCUMENTS	\$ 2,844,020	\$ 3,675,663	\$ 3,615,975	\$ 3,615,975	
	9623	COURT FEES & COSTS-CRT REP TRANS FEE	29,075	90,715	102,000	102,000	
	9824	COURT FEES & COSTS-SV CHG COLL ACCT	667	95	150	150	
		TOTAL CHARGES FOR CURRENT SERVICES	\$ 2,873,762 *	\$ 3,766,473 *	\$ 3,718,125 *	\$ 3,718,125 *	
OTHER REVENUE							
	9968	REV APP PR YR-OTHER REVENUE	\$ 604-	\$	\$	\$	
	9995	OTHER-MISCELLANEOUS	2,891	359	1,500	1,500	
	9996	OTHER SALES-TAXABLE	25,384	28,160	26,750	26,750	
		TOTAL OTHER REVENUE	\$ 27,671 *	\$ 28,519 *	\$ 28,250 *	\$ 28,250 *	
		TOTAL BUDGET UNIT 2800	\$ 3,035,745 *	\$ 3,941,909 *	\$ 3,871,375 *	\$ 3,871,375 *	
2900 DISTRICT ATTORNEY							
AID FROM OTHER GOVERNMENTAL AGENCIES							
	9312	STATE AID - IV-D - PRIOR YEAR	\$ 113,182	\$	\$	\$	
	9329	STATE AID FOR SUPPORT ENF INCENTIVE	655,600	865,526	861,971	861,971	

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	DEPARTMENTS ESTIMATES 1983-1984	AUDITOR ESTIMATES 1983-1984	FUND - GENERAL UNLESS OTHERWISE INDICATED
FISCAL AND PUBLIC PROTECTION SERVICES - CONTINUED							
2900 DISTRICT ATTORNEY - CONTINUED							
AID FROM OTHER GOVERNMENTAL AGENCIES - CONTINUED							
9527	STATE GRANTS-OTHER		501,156	550,811	566,330	566,330	
9533	STATE - OTHER-SUBVENTION AB-90		429,056	431,362	429,056	429,056	
9529	FEDERAL AID - IV-D PRIOR YEAR		97,636				
9659	FED WELFARE ADM-SPRT ENFORC INCENT		1,042,283	1,420,411	1,270,708	1,270,708	
9676	FED-OTHER-OTHER FEDERAL GRANTS			110,000			
9679	FED-OTHER-REIMB WELFARE REL EXP		3,379,913	5,161,717	4,689,619	4,803,501	
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES			\$ 6,218,826 *	\$ 8,499,827 *	\$ 7,817,684 *	\$ 7,931,566 *	
CHARGES FOR CURRENT SERVICES							
9625	COURT FEES & COSTS-NOTARY PUB FEES		\$ 136	\$ 202	\$	\$	
9626	COURT FEES & COSTS-FSD RECLV COSTS		455,930	615,523	630,808	630,808	
9629	COURT FEES & COSTS-DMGS FOR FRAUD		80,684	124,571	85,000	85,000	
9651	LAW ENFORC SERV-TRANS OF PRISONERS		163,710	156,840	145,000	145,000	
9965	TRAINING PEACE OFFICERS			2,523			
9973	OTHER-JURY OR WITNESS FEES		85	60			
9979	OTHER MISCELLANEOUS		30,327	36,896	20,000	20,000	
TOTAL CHARGES FOR CURRENT SERVICES			\$ 730,872 *	\$ 936,615 *	\$ 880,808 *	\$ 880,808 *	
OTHER REVENUE							
9965	REV APP PR YR-AID OTHER GOVMT STATE		\$ 548,359	\$ 2,432	\$	\$	
9966	REV APP PR YR-OTHER REVENUE		10	20-			
9969	RECOVERED EXPENDITURES		7				
9995	OTHER-MISCELLANEOUS			12,910	7,800	7,800	
TOTAL OTHER REVENUE			\$ 548,376 *	\$ 15,322 *	\$ 7,800 *	\$ 7,800 *	
TOTAL BUDGET UNIT 2900			\$ 7,498,074 *	\$ 9,451,764 *	\$ 8,706,292 *	\$ 8,820,174 *	
2950 OFFICE OF DEFENDER SERVICES							
USE OF MONEY AND PROPERTY							
9210	RENTS AND CONCESSIONS		\$ 15,313	\$ 16,236	\$ 16,236	\$	
TOTAL USE OF MONEY AND PROPERTY			\$ 15,313 *	\$ 16,236 *	\$ 16,236 *	\$	*
AID FROM OTHER GOVERNMENTAL AGENCIES							
9518	STATE-OTHER-REIMB-STATE MANDTD COSTS		\$ 20,257	\$	\$	\$	

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	DEPARTMENTS ESTIMATES 1983-1984	AUDITOR ESTIMATES 1983-1984	FUND - GENERAL UNLESS OTHERWISE INDICATED
FISCAL AND PUBLIC PROTECTION SERVICES - CONTINUED							
2950 OFFICE OF DEFENDER SERVICES - CONTINUED							
AID FROM OTHER GOVERNMENTAL AGENCIES - CONTINUED							
	9525 STATE - OTHER-CRT APPOINTED ATTORNEY		10,218	2,077			
	9527 STATE GRANTS-OTHER		48,120				
	9533 STATE - OTHER-SUBVENTION AB-90		73,600	74,013	73,600	73,600	
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$	152,195 *	\$ 76,090 *	\$ 73,600 *	\$ 73,600 *	
CHARGES FOR CURRENT SERVICES							
	9762 PARTICIPANT FEES INDIVIDUALS	\$	480	\$ 5	\$	\$	
	9826 COURT FEES & COSTS-CRT APPT ATTY	\$	561,353	\$ 526,114	\$ 540,000	\$ 540,000	
	TOTAL CHARGES FOR CURRENT SERVICES	\$	561,833 *	\$ 526,119 *	\$ 540,000 *	\$ 540,000 *	
OTHER REVENUE							
	9988 REV APP PR YR-OTHER REVENUE	\$	190-	\$ 610-	\$	\$	
	9989 RECOVERED EXPENDITURES		2,092	148	147	147	
	TOTAL OTHER REVENUE	\$	1,902 *	\$ 462-*	\$ 147 *	\$ 147 *	
	TOTAL BUDGET UNIT 2950	\$	731,243 *	\$ 617,983 *	\$ 629,983 *	\$ 613,747 *	
3600 PROBATION DEPARTMENT							
FINES, FORFEITURES & PENALTIES							
	9172 OTHER COURT FINES - GENERAL	\$		\$	\$	\$ 125,000	
	TOTAL FINES, FORFEITURES & PENALTIES	\$	*	\$ *	\$ *	\$ 125,000 *	
AID FROM OTHER GOVERNMENTAL AGENCIES							
	9453 STATE AID CORRECTNS-FORESTRY SRVS	\$	140,702	\$ 130,937	\$ 282,613	\$ 282,613	
	9518 STATE-OTHER-REIMB-STATE MANDTD COSTS		21,708	36			
	9524 STATE - OTHER-SCHOOL MILK PROGRAM		270,655	297,384	272,000	272,000	
	9532 PROBATION-SB924 TRAINING		256,929	291,589	306,900	306,900	
	9533 STATE - OTHER-SUBVENTION AB-90		2,278,768	2,807,473	2,923,018	2,648,908	
	9669 FED-OTHER-EMERGENCY EMPLOYMENT ACT		460,967	123,104	40,000	40,000	
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$	3,429,729 *	\$ 3,650,523 *	\$ 3,824,531 *	\$ 3,550,421 *	
CHARGES FOR CURRENT SERVICES							
	9761 PERSONNEL SERV-OTHER GOVMT AGENCIES	\$	46,552	\$	\$	\$	

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	DEPARTMENTS ESTIMATES 1983-1984	AUDITOR ESTIMATES 1983-1984	FUND - GENERAL UNLESS OTHERWISE INDICATED
FISCAL AND PUBLIC PROTECTION SERVICES - CONTINUED							
3600 PROBATION DEPARTMENT - CONTINUED							
CHARGES FOR CURRENT SERVICES - CONTINUED							
9631	COURT FEES & COSTS-OTHER		1,551	169,932	200,000	200,000	
9945	INSTITUTIONAL CARE & SERV-COUNTY		647,390	666,602	210,000	454,961	
9946	INSTITUTIONAL CARE & SERV-STATE		22,851	16,747		8,760	
9947	INSTITUTIONAL CARE & SERV-PRIVATE		75,956	38,598		20,369	
9973	OTHER-JURY OR WITNESS FEES		28	226			
9974	OTHER-EMPLOYEE MAINTENANCE		8,137	7,032	8,500	8,500	
9979	OTHER MISCELLANEOUS		15,204	15,845	10,000	10,000	
TOTAL CHARGES FOR CURRENT SERVICES			\$ 817,669 *	\$ 854,982 *	\$ 428,500 *	\$ 702,610 *	
OTHER REVENUE							
9965	REV APP PR YR-AID OTHER GOVMT STATE		4,087				
9967	REV APP PR YR-CHARGES CURRENT SERV		681	14,174	500	500	
9988	REV APP PR YR-OTHER REVENUE		36,971	1,256-	100	100	
9969	RECOVERED EXPENDITURES			19,826			
9955	OTHER-MISCELLANEOUS		7,786	11,758	3,600	3,600	
TOTAL OTHER REVENUE			\$ 49,525 *	\$ 44,502 *	\$ 4,200 *	\$ 4,200 *	
OTHER FINANCING SOURCES							
9807	GP TRANS IN-FROM OTHER FDS					6,820,000	
TOTAL OTHER FINANCING SOURCES			\$ *	\$ *	\$ *	\$ 6,820,000 *	
TOTAL BUDGET UNIT 3600			\$ 4,296,923 *	\$ 4,550,007 *	\$ 4,257,231 *	\$ 11,202,231 *	
TOTAL FISCAL AND PUBLIC PROTECTION SERVICES			\$ 31,991,444 *	\$ 38,178,854 *	\$ 39,273,055 *	\$ 46,699,112 *	
HEALTH AND SOCIAL SERVICES							
3100 HUMAN SERVICES-FEDERAL REVENUE SHARING							
OTHER REVENUE							
9965	REV APP PR YR-AID OTHER GOVMT STATE		3,020-				FEDERAL REVENUE SHAR
TOTAL OTHER REVENUE			\$ 3,020-*	\$ *	\$ *	\$ *	*
TOTAL BUDGET UNIT 3100			\$ 3,020-*	\$ *	\$ *	\$ *	*

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	DEPARTMENTS ESTIMATES 1983-1984	AUDITOR ESTIMATES 1983-1984	FUND - GENERAL UNLESS OTHERWISE INDICATED
HEALTH AND SOCIAL SERVICES - CONTINUED							
3110 AREA AGENCY ON AGING-FEDERAL REVENUE SHARING							
OTHER REVENUE							
	9995 OTHER-MISCELLANEOUS		\$ 13,961	\$ 1,691	\$	\$	FEDERAL REVENUE SHAR
	TOTAL OTHER REVENUE		\$ 13,961 *	\$ 1,691 *	\$	\$ *	*
	TOTAL BUDGET UNIT 3110		\$ 13,961 *	\$ 1,691 *	\$	\$ *	*
3560 COMPREHENSIVE EMPLOYMENT TRAINING ACT-TITLE II							
AID FROM OTHER GOVERNMENTAL AGENCIES							
	9669 FED-OTHER-EMERGENCY EMPLOYMENT ACT		\$ 47,148	\$	\$	\$	
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 47,148 *	\$ *	\$ *	\$ *	*
	TOTAL BUDGET UNIT 3560		\$ 47,148 *	\$ *	\$ *	\$ *	*
3700 AREA AGENCY ON AGING							
AID FROM OTHER GOVERNMENTAL AGENCIES							
	9542 STATE AID-AREA AGENCY ON AGING		\$ 5,853,912	\$ 5,558,343	\$ 6,055,240	\$ 6,055,240	
	9676 FED-OTHER-OTHER FEDERAL GRANTS		106,365	75,698			
	9660 OTHER GOVERNMENTAL AGENCIES		54,384	54,384	54,384	54,384	
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 6,014,661 *	\$ 5,688,425 *	\$ 6,109,624 *	\$ 6,109,624 *	*
CHARGES FOR CURRENT SERVICES							
	9979 OTHER MISCELLANEOUS		\$ 15	\$	\$	\$	
	TOTAL CHARGES FOR CURRENT SERVICES		\$ 15 *	\$ *	\$ *	\$ *	*
OTHER REVENUE							
	9965 REV APP PR YR-AID OTHER GOVMT STATE		\$ 65,557	\$ 49,637	\$	\$	
	9986 REV APP PR YR-AID OTHER GOVMT FED		9,554	21,870			
	9989 RECOVERED EXPENDITURES		15,102	12,702			
	9995 OTHER-MISCELLANEOUS			350			
	TOTAL OTHER REVENUE		\$ 90,213 *	\$ 64,559 *	\$ *	\$ *	*

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT	REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	DEPARTMENTS ESTIMATES 1983-1984	AUDITOR ESTIMATES 1983-1984	FUND - GENERAL UNLESS OTHERWISE INDICATED
HEALTH AND SOCIAL SERVICES - CONTINUED							
3700 AREA AGENCY ON AGING - CONTINUED							
OTHER FINANCING SOURCES							
	9807	OP TRANS IN-FROM OTHER FDS	\$	\$	\$	\$	603,891
		TOTAL OTHER FINANCING SOURCES	\$	* \$	* \$	* \$	603,891 *
		TOTAL BUDGET UNIT 3700	\$ 6,104,889 *	\$ 5,772,984 *	\$ 6,109,624 *	\$ 6,713,515 *	
3900 DEPARTMENT OF SOCIAL SERVICES							
LICENSES, PERMITS & FRANCHISES							
	9152	OTHER LICENSES AND PERMITS-MARRIAGE	\$ 123,771	\$ 122,739	\$ 142,000	\$ 216,000	
		TOTAL LICENSES, PERMITS & FRANCHISES	\$ 123,771 *	\$ 122,739 *	\$ 142,000 *	\$ 216,000 *	
USE OF MONEY AND PROPERTY							
	9210	RENTS AND CONCESSIONS	\$ 237	\$ 256	\$	\$	
		TOTAL USE OF MONEY AND PROPERTY	\$ 237 *	\$ 256 *	\$	\$	*
AID FROM OTHER GOVERNMENTAL AGENCIES							
	9291	STATE-WELF ADM-ERDCG HOMES-LI CENSING	\$ 616,970	\$ 844,103	\$ 987,200	\$ 987,200	
	9292	STATE-WELFARE ADM-ADOPTION SERVICES	1,807,550	1,821,184	1,787,978	1,787,978	
	9293	STATE-WELFARE ADM-ADULT PROGRAMS	27,241	34,338		7,632	
	9294	STATE-WELFARE ADM-W.I.N.	13,744	25,997			
	9295	STATE-WELFARE ADM-NONASST FOOD STAMP	1,273,562	1,260,884	1,161,618	1,161,618	
	9296	STATE-WELFARE ADM-EMERGENCY LOANS	1,717-				
	9297	STATE-WELFARE ADM-IN HOME SUP SERV	6,754,701	3,882,970	4,038,293	4,038,293	
	9298	STATE-WELFARE ADM-NON-MED OUT HM CR	20,394	12,624			
	9299	STATE-WELFARE ADM-ELIGENONSERV(AFDC)	4,889,434	4,831,266	4,723,084	4,723,084	
	9301	STATE-WELFARE ADM-MEDICAL	8,385,037	7,646,712	7,871,532	7,871,532	
	9302	STATE-WELFARE ADM-CHILD DEV PROGRAM	569,754	592,157	570,765	570,765	
	9304	STATE EMERGENCY ASST. U		97,140			
	9305	IVA FOSTER CARE - STATE	14,147				
	9307	STATE ADM. EMERGENCY ASST.		585,740	658,584	658,584	
	9312	STATE AID - IV-D - PRIOR YEAR	366,135-				
	9321	STATE AID FOR ADULT PROGRAMS	1,259-	793-			
	9322	STATE AID FOR PSB	104-				
	9323	STATE AID FOR SPCLIAL CIRCUM STANCES	51,664	66,923	75,000	75,000	
	9325	STATE AID FOR AFDC FAMILY GROUP	62,429,108	68,333,305	71,275,782	71,275,782	
	9326	STATE AID FOR AFDC UNEMPLOYED PARENT	14,195,911	15,538,213	16,702,073	16,702,073	
	9327	STATE AID FOR BGDARD HOME & INSTIT.	10,643,502	12,674,351	11,480,190	11,480,190	

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	DEPARTMENTS ESTIMATES 1983-1984	AUDITOR ESTIMATES 1983-1984	FUND - GENERAL UNLESS OTHERWISE INDICATED
HEALTH AND SOCIAL SERVICES - CONTINUED						
3900 DEPARTMENT OF SOCIAL SERVICES - CONTINUED						
AID FROM OTHER GOVERNMENTAL AGENCIES - CONTINUED						
9328	STATE AID FOR ADOPTIVE CHILDREN	949,683	1,033,136	1,058,450	1,058,450	
9361	STATE AID MENTAL HEALTH-SHORT DOYLE	1,079,310	1,079,310	1,079,310	1,079,310	
951E	STATE-OTHER-REIMB-STATE MANDID COSTS	23,081				
9527	STATE GRANTS-OTHER	677,583	1,423,608	3,210,256	3,210,256	
9533	STATE - OTHER-SUBVENTION AB-90	1,558,711	1,530,602	1,542,031	1,542,031	
9553	FED WELFARE ADM-TITLE XX PROGRAMS	10,225,290	9,143,218	8,627,374	8,627,374	
9554	FED WELFARE ADM-W.I.N.	947,997	878,269	983,656	983,656	
9555	FED WELFARE ADM-LLIG&GRANT DET AFDC	8,971,128	9,107,900	8,846,168	9,722,261	
9556	FED WELFARE ADM-CHILD WELFARE SERVICES	26,866				
9557	FED WELFARE ADM-NONASST FOOD STAMPS	2,739,140	2,782,207	2,323,235	2,531,851	
9559	IVA FCSTER CARE - FEDERAL	49,768				
9561	FEDERAL AID FOR ADULT PROGRAMS	1,633-	1,029-			
9563	FED AID PUBLIC ASST ADM-INDOCHINESE	3,955,508	2,720,830	2,234,457	2,361,500	
9564	INDOCHINESE-ADM-ORTATION/EMPL PROG	1,208,139	1,027,066	910,266	910,266	
9565	FEDERAL AID FOR AFDC FAMILY GROUP	73,242,794	78,444,489	70,883,532	70,883,532	
9566	FEDERAL AID FOR AFDC UNEMPLOYED PARENT	15,790,607	20,652,543	24,298,404	24,298,404	
9567	FEDERAL AID FOR BOARD HOM & INSTIT	3,120,284	3,197,206	3,180,237	3,180,237	
9568	FEDERAL AID - WCRKFARE II	580,058	513,885	1,481,023	1,481,023	
9569	FEDERAL AID - IV-D PRIOR YEAR	272,381-				
9571	STATE AID-EMERGENCY CHILD PROT.	181,305				
9572	FED. EMERGENCY ASST., U.		110,820			
9574	FED. ADM. EMERGENCY ASST.		1,171,484	1,354,341	1,354,341	
9659	FED WELFARE ADM-SPRT ENFORC INCENT	674				
9662	FEDERAL AID FOR CUBAN REFUGEES	661,193	255,887	250,000	250,000	
9667	FEDERAL AID FOR INDOCHINESE	20,638,845	12,820,701	3,983,962	3,983,962	
9669	FED-OTHER-EMERGENCY EMPLOYMENT ACT	1,345,823	692,959	720,160	720,160	
9677	FED AID-COMM ACTION PARTNERSHIP	2,465,424	1,508,134	1,447,090	1,447,090	
9678	FED-OTHER-OTHER FEDERAL GRANTS	38,728	6,198	2,277,930	2,277,930	
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$261,727,429 *	\$268,346,537 *	\$262,023,981 *	\$263,243,365 *	
CHARGES FOR CURRENT SERVICES						
9761	PERSONNEL SERV-OTHER GOVMT AGENCIES	\$ 39,238	\$ 2,843	\$	\$	
9831	COURT FEES & COSTS-OTHER	24				
9920	ADOPTION FEES	36,110	37,800	30,000	30,000	
9947	INSTITUTIONAL CARE & SERV-PRIVATE	35,857	57,009			
9973	OTHER-JURY OR WITNESS FEES	571	91			
TOTAL CHARGES FOR CURRENT SERVICES		\$ 111,600 *	\$ 97,743 *	\$ 30,000 *	\$ 30,000 *	
OTHER REVENUE						
9965	REV APP PR YR-AID OTHER GOVMT STATE	\$ 155,731	\$ 132,016	\$	\$	
9966	REV APP PR YR-AID OTHER GOVMT FED	259,258	66,199-			
9988	REV APP PR YR-OTHER REVENUE	50-	4,950-			
9989	RECOVERED EXPENDITURES	22,133	127			

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	DEPARTMENTS ESTIMATES 1983-1984	AUDITOR ESTIMATES 1983-1984	FUND - GENERAL UNLESS OTHERWISE INDICATED
HEALTH AND SOCIAL SERVICES - CONTINUED							
3900 DEPARTMENT OF SOCIAL SERVICES - CONTINUED							
OTHER REVENUE - CONTINUED							
	9995	OTHER-MISCELLANEOUS	583,707	650,729	386,870	386,870	
		TOTAL OTHER REVENUE	\$ 1,020,779 *	\$ 711,723 *	\$ 386,870 *	\$ 386,870 *	
OTHER FINANCING SOURCES							
	9807	UP TRANS IN-FROM OTHER FDS	\$	\$	\$	\$ 3,731,732	
		TOTAL OTHER FINANCING SOURCES	\$ *	\$ *	\$ *	\$ 3,731,732 *	
		TOTAL BUDGET UNIT 3900	\$262,984,016 *	\$269,278,998 *	\$262,582,851 *	\$267,607,967 *	
6000 DEPARTMENT OF HEALTH SERVICES							
LICENSES, PERMITS & FRANCHISES							
	9111	BUSINESS LIC-PUBLIC HEALTH PERMITS	\$ 884,410	\$ 1,132,642	\$ 1,296,455	\$ 1,580,703	
	9124	CONSTRUCTION PERMITS-PLUMBING	70-				
	9125	CONSTRUCTION PERMITS-SEPTIC TANK	88,053	110,765	80,000	80,000	
	9127	CONSTRUCTION PERMITS-GRADING	6,895	8,255	5,000	5,000	
	9154	PARK LAND DEDICATION		190			
	9155	OTHER LICENSES AND PERMITS - MISC		38,294	45,886	45,886	
		TOTAL LICENSES, PERMITS & FRANCHISES	\$ 979,288 *	\$ 1,290,146 *	\$ 1,427,341 *	\$ 1,711,589 *	
USE OF MONEY AND PROPERTY							
	9210	RENTS AND CONCESSIONS	\$ 433	\$ 428	\$ 420	\$ 420	
		TOTAL USE OF MONEY AND PROPERTY	\$ 433 *	\$ 428 *	\$ 420 *	\$ 420 *	
AID FROM OTHER GOVERNMENTAL AGENCIES							
	9341	STATE AID FOR CR CHILDREN - TREAT	\$ 3,821,776	\$ 3,103,837	\$ 4,314,117	\$ 4,314,117	
	9342	STATE AID FOR CR CHILDREN - ADMIN	224,752	189,867	200,000	200,000	
	9343	STATE AID FOR CR CHILD MEDI-CAL	210,896	239,030	100,000	100,000	
	9361	STATE-HEALTH-ADM-SPECIAL PUBLIC HLTH	50,433	31,816	16,000	16,000	
	9381	STATE AID MENTAL HEALTH-SHORT DOYLE	18,208,334	18,300,126	18,691,997	18,691,997	
	9382	ST AID-MNTL HLTH SHRT DYL/MEDI-CAL	4,398,954	4,092,509	3,584,076	3,584,076	
	9411	STATE AID-HEALTH-OTHER	11,451,603	11,626,298	11,143,177	11,133,177	
	9414	STATE AID-FAMILY PLANNING TITLE XIX	13,768	11,994	12,000	12,000	
	9415	STATE AID-MED INDIG ADULT		19,961,341	35,605,329	35,605,329	
	9516	STATE AID-OFFICE OF ALCOHOL PROGRAM	2,546,453	2,678,050	2,703,000	2,703,000	

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	DEPARTMENTS ESTIMATES 1983-1984	AUDITOR ESTIMATES 1983-1984	FUND - GENERAL UNLESS OTHERWISE INDICATED
HEALTH AND SOCIAL SERVICES - CONTINUED						
6000 DEPARTMENT OF HEALTH SERVICES - CONTINUED						
AID FROM OTHER GOVERNMENTAL AGENCIES - CONTINUED						
	9522 STATE AID-CHILD HLTH DISAB. PREV.	343,028	343,028	374,626	374,626	
	9527 STATE GRANTS-OTHER	508,458	699,287	714,194	657,337	
	9529 STATE - OTHER-HAZARDOUS WASTE		775			
	9544 STATE-OTHER-FAMILY PLANNING SERV	260,143	296,568	290,000	290,000	
	9547 STATE-OTHER-NARCOTIC & DRUG ABUSE	375,778	399,845	399,845	399,845	
	9591 FED HLTH ACM-FED COMP PUBLIC HEALTH	19,923	18,453	19,270	19,270	
	9657 FED INDOCHINESE AID	181,755	120,020	162,000	162,000	
	9663 FED-OTHER-MATERNAL AND CHILD HEALTH	55,000				
	9664 FED-OTHER-TUBERCULOSIS CONTROL		43,119			
	9671 FED-OTHER-FAMILY PLANNING	681,143	637,772	637,772	637,772	
	9674 FED-OTHER-GONORRHEA CONTRGL	31,541	20,941	20,941	20,941	
	9676 FED-OTHER-ENVIRONMENTAL PROTECTION	995				
	9678 FED-OTHER-OTHER FEDERAL GRANTS			57,492	57,492	
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 43,384,733 *	\$ 62,814,676 *	\$ 79,045,836 *	\$ 78,978,979 *	
CHARGES FOR CURRENT SERVICES						
	9713 RETURN CHECK FEE	\$ 934	\$ 1,562	\$ 150	\$ 150	
	9772 PLAN & ENG-PLAN PREPARATION		245			
	9773 PLAN & ENG-PLAN CHECK & FLD INSP	120,130	133,238	99,568	99,568	
	9792 AGRICULTURAL SERVICES-LIVESTOCK	20,181	25,622	21,000	21,000	
	9827 COURT FEES & COSTS FOR COURT COSTS	86				
	9842 HUMANE SERVICES-RABIES VACCINATION	2,688	768	768	768	
	9862 RECORDING FEES-COPIES OF VITAL STAT	500,848	583,671	312,120	312,120	
	9863 RECORDING FEES-DISP OF HUMAN REMAINS	31,149	2,090			
	9861 HEALTH FEES-OTHER GOVMT AGENCIES	162,121	220,257	244,053	244,053	
	9882 HEALTH FEES-HOME NURSING SERVICES	29,000	29,000			
	9885 PATIENT FEES	29,048	303,383	513,440	513,440	
	9887 EMT CERTIFICATION FEE	2,290	3,988			
	9913 SANITATION SERV-OTHER GOVMT AGENCIES	1,005				
	9930 CRIPPLED CHILDREN'S SERVICES	103,434	86,259	100,000	100,000	
	9942 INSTITUTIONAL CARE & SERV-HOSPITALS	7,581,687	8,372,111	8,687,000	8,687,000	
	9943 INSTITUTIONAL CARE & SERV-TRANSPORT		301			
	9947 INSTITUTIONAL CARE & SERV-PRIVATE				300,000	
	9962 PARK & REC FEES-PARK AND CAMPING		32-			
	9966 OTHER-SERVICES TO EMPLOYEES	1,674	1,806	1,960	1,960	
	9967 OTHER-COPY DUPLICATE FILE DOCUMENTS	96	144	500	500	
	9971 OTHER-SERV TO OTHER GOVMT AGENCIES	334,854	244,093	268,000	268,000	
	9973 OTHER-JURY OR WITNESS FEES	821	807			
	9974 OTHER-EMPLOYEE MAINTENANCE	14,824	16,756	16,760	16,760	
	9979 OTHER MISCELLANEOUS	178,440	219,612	245,100	227,900	
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 9,115,510 *	\$ 10,245,681 *	\$ 10,510,419 *	\$ 10,793,219 *	
OTHER REVENUE						
	9983 REV APP PR YR-FINES, FORFEIT & PEN	\$	\$ 1,414	\$	\$	

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	DEPARTMENTS ESTIMATES 1983-1984	AUDITOR ESTIMATES 1983-1984	FUND - GENERAL UNLESS OTHERWISE INDICATED
HEALTH AND SOCIAL SERVICES - CONTINUED							
6000 DEPARTMENT OF HEALTH SERVICES - CONTINUED							
OTHER REVENUE - CONTINUED							
9985	REV APP PR YR-AID OTHER	GOVMT STATE	253,918	985,174	46,253	46,253	
5566	REV APP PR YR-AID OTHER	GOVMT FED	111,661	2,029-			
9987	REV APP PR YR-CHARGES	CURRENT SERV	370,772	12,790			
9988	REV APP PR YR-OTHER	REVENUE	47,763	242,165	50,000	50,000	
9989	RECOVERED EXPENDITURES		6,055	987	4,000	4,000	
9993	SALE OF FIXED ASSETS		159				
9994	OTHER SALES			25			
9995	OTHER-MISCELLANEOUS		152,715	215,467	456,000	156,000	
9996	OTHER SALES-TAXABLE		4,918	3,694	10,000	10,000	
TOTAL OTHER REVENUE			\$ 947,961 *	\$ 1,459,687 *	\$ 566,253 *	\$ 266,253 *	
OTHER FINANCING SOURCES							
9607	OP TRANS IN-FROM OTHER	FDS	\$	\$	\$	\$ 2,694,000	
TOTAL OTHER FINANCING SOURCES			\$ *	\$ *	\$ *	\$ 2,694,000 *	
TOTAL BUDGET UNIT 6000			\$ 54,427,925 *	\$ 75,810,618 *	\$ 91,550,269 *	\$ 94,444,460 *	
TOTAL HEALTH AND SOCIAL SERVICES			\$323,574,919 *	\$350,864,291 *	\$360,242,744 *	\$368,765,942 *	
COMMUNITY SERVICES							
2050 PUBLIC ADMINISTRATOR							
CHARGES FOR CURRENT SERVICES							
9830	ESTATE FEES		\$ 500,928	\$ 644,601	\$ 643,000	\$ 643,000	
9973	OTHER-JURY OR WITNESS	FEES		35			
9979	OTHER MISCELLANEOUS		3,580	3,165	1,000	1,000	
TOTAL CHARGES FOR CURRENT SERVICES			\$ 504,508 *	\$ 647,801 *	\$ 644,000 *	\$ 644,000 *	
OTHER REVENUE							
9989	RECOVERED EXPENDITURES		\$	\$ 119	\$	\$	

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	DEPARTMENTS ESTIMATES 1983-1984	AUDITOR ESTIMATES 1983-1984	FUND - GENERAL UNLESS OTHERWISE INDICATED
COMMUNITY SERVICES - CONTINUED						
2050 PUBLIC ADMINISTRATOR - CONTINUED						
OTHER REVENUE - CONTINUED						
	9995 OTHER-MISCELLANEOUS	2,615	776			
	TOTAL OTHER REVENUE	\$ 2,615 *	\$ 895 *	\$ *	\$ *	*
	TOTAL BUDGET UNIT 2050	\$ 507,123 *	\$ 648,696 *	\$ 644,000 *	\$ 644,000 *	
2750 CORONER						
AID FROM OTHER GOVERNMENTAL AGENCIES						
	9518 STATE-OTHER-REIMB-STATE MANDTD COSTS	\$	\$ 18,288	\$	\$ 19,920	\$ 19,920
	9678 FED-OTHER-OTHER FEDERAL GRANTS					
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ *	\$ 19,008 *	\$ 19,920 *	\$ 19,920 *	
CHARGES FOR CURRENT SERVICES						
	9830 ESTATE FEES	\$ 48	\$	\$	\$	
	9967 OTHER-COPY DUPLICATE FILE DOCUMENTS	4,650	13,838	14,000	14,000	
	9972 OTHER-CORONER SERVICES	71,551	55,786	60,080	60,080	
	9973 OTHER-JURY OR WITNESS FEES	583	233			
	9979 OTHER MISCELLANEOUS	4,457	925			
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 81,289 *	\$ 70,782 *	\$ 74,080 *	\$ 74,080 *	
OTHER REVENUE						
	9995 OTHER-MISCELLANEOUS	\$ 1,600	\$ 1,800	\$ 2,000	\$ 2,000	
	TOTAL OTHER REVENUE	\$ 1,600 *	\$ 1,800 *	\$ 2,000 *	\$ 2,000 *	
	TOTAL BUDGET UNIT 2750	\$ 82,889 *	\$ 91,590 *	\$ 96,000 *	\$ 96,000 *	
4230 REGISTRAR OF VOTERS						
FINES, FORFEITURES & PENALTIES						
	9185 FORFEITURES & PENALTIES-OTHER	\$	\$ 250	\$	\$	
	TOTAL FINES, FORFEITURES & PENALTIES	\$ *	\$ 250 *	\$ *	\$ *	*

COUNTY OF SAN DIEGO FINAL BUDGET
 1983-1984
 ANALYSIS OF REVENUE BY BUDGET UNIT
 SOURCE AND FUND
 SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	DEPARTMENTS ESTIMATES 1963-1984	AUDITOR ESTIMATES 1983-1984	FUND - GENERAL UNLESS OTHERWISE INDICATED
COMMUNITY SERVICES - CONTINUED							
4230 REGISTRAR OF VOTERS - CONTINUED							
AID FROM OTHER GOVERNMENTAL AGENCIES							
	9518	STATE-OTHER-REIMB-STATE MANDTD COSTS	\$ 222,924	\$	\$	\$	
	9527	STATE GRANTS-OTHER	10,011				
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 232,935 *	\$ *	\$ *	\$ *	*
CHARGES FOR CURRENT SERVICES							
	9713	RETURN CHECK FEE	\$ 50	\$	\$ 50	\$ 50	
	9731	ELECTION SERV-BALLOT RECOUNT	560		300	300	
	9732	ELECTION SERV-CANDIDATE FILE FEE	25,820	5,578	15,000	15,000	
	9733	ELECTION SERV-OTHER GOV AGENCIES	1,078,729	1,009,802	1,233,000	1,233,000	
	9734	ELECTION SERVICES-CAND STMT OF QUAL	23,976	8,825	25,000	25,000	
	9973	OTHER-JURY OR WITNESS FEES			50	50	
		TOTAL CHARGES FOR CURRENT SERVICES	\$ 1,129,135 *	\$ 1,024,205 *	\$ 1,273,400 *	\$ 1,273,400 *	
OTHER REVENUE							
	9988	REV APP PR YR-OTHER REVENUE	\$ 2,960-	\$	\$ 20,400	\$ 20,400	
	9989	RECOVERED EXPENDITURES		33,887	40,000	40,000	
	9994	OTHER SALES	20,116	15,672	28,804	28,804	
	9995	OTHER-MISCELLANEOUS	33				
	9996	OTHER SALES-TAXABLE	6,064	6,963	2,000	2,000	
		TOTAL OTHER REVENUE	\$ 23,253 *	\$ 56,522 *	\$ 91,204 *	\$ 91,204 *	
		TOTAL BUDGET UNIT 4230	\$ 1,385,323 *	\$ 1,080,977 *	\$ 1,364,604 *	\$ 1,364,604 *	
4300 DEPARTMENT OF ANIMAL CONTROL							
LICENSES, PERMITS & FRANCHISES							
	9090	ANIMAL LICENSES	\$ 981,180	\$ 988,326	\$ 1,556,132	\$ 1,556,132	
	9115	BUSINESS LICENSES-KENNEL	10,370	10,050	10,370	10,370	
		TOTAL LICENSES, PERMITS & FRANCHISES	\$ 991,550 *	\$ 998,376 *	\$ 1,566,502 *	\$ 1,566,502 *	
FINES, FORFEITURES & PENALTIES							
	9175	OTHER COURT FINES-VETERINARIAN	\$	\$	\$	\$ 10,000	
		TOTAL FINES, FORFEITURES & PENALTIES	\$ *	\$ *	\$ *	\$ 10,000 *	

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	DEPARTMENTS ESTIMATES 1983-1984	AUDITOR ESTIMATES 1983-1984	FUND - GENERAL UNLESS OTHERWISE INDICATED
COMMUNITY SERVICES - CONTINUED						
4300 DEPARTMENT OF ANIMAL CONTROL - CONTINUED						
CHARGES FOR CURRENT SERVICES						
	9841 HUMANE SERVICES-ANIMAL SHELTER	\$ 180,207	\$ 205,132	\$ 204,535	\$ 204,535	
	9842 HUMANE SERVICES-RAEILS VACCINATION	12,882	13,416	12,000	12,000	
	9844 HUMANE SERVICES-VET SERVICE FEES	8,977	8,357	10,500	10,500	
	9845 HUMANE SERVICES-GUARD FEES	48,320	45,958	42,910	42,910	
	9855 ALCOHOL LAB TEST & SERVICE		42			
	9941 INSTITUT. CARE & SERV-UNCOMP COSTS		28-			
	9945 INSTITUTIONAL CARE & SERV-COUNTY		21			
	9971 OTHER-SERV TO OTHER GOVMT AGENCIES	115,729	157,104	156,933	156,933	
	9979 OTHER MISCELLANEOUS	40,119	34,920	51,000	51,000	
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 406,234 *	\$ 464,922 *	\$ 477,878 *	\$ 477,878 *	
OTHER REVENUE						
	9988 REV APP PR YR-OTHER REVENUE	\$ 378-	\$ 524-	\$ 420	\$ 420	
	9995 OTHER-MISCELLANEOUS	30,196	34,054	30,000	30,000	
	9996 OTHER SALES-TAXABLE	28,815	21,103	25,000	25,000	
	9997 REV APP PR YR-INACTIVE SUMMARY			10,000		
	TOTAL OTHER REVENUE	\$ 58,633 *	\$ 54,633 *	\$ 65,420 *	\$ 55,420 *	
	TOTAL BUDGET UNIT 4300	\$ 1,456,417 *	\$ 1,517,931 *	\$ 2,109,800 *	\$ 2,109,800 *	
4450 SAN DIEGO COUNTY GRAZING & ADVISORY BOARD						
USE OF MONEY AND PROPERTY						
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 8,004	\$ 7,642	\$ 11,900	\$ 11,900	GRAZING LANDS
	TOTAL USE OF MONEY AND PROPERTY	\$ 8,004 *	\$ 7,642 *	\$ 11,900 *	\$ 11,900 *	
AID FROM OTHER GOVERNMENTAL AGENCIES						
	9640 FEDERAL GRAZING FEES	\$ 7,509	\$ 7,206	\$ 8,000	\$ 8,000	GRAZING LANDS
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 7,509 *	\$ 7,206 *	\$ 8,000 *	\$ 8,000 *	
	TOTAL BUDGET UNIT 4450	\$ 15,513 *	\$ 14,848 *	\$ 19,900 *	\$ 19,900 *	
4800 FISH AND GAME COMMISSION						
FINES, FORFEITURES & PENALTIES						
	9171 OTHER COURT FINES - FISH AND GAME	\$ 23,681	\$ 24,181	\$ 15,000	\$ 15,000	FISH & GAME PROPAGAT
	TOTAL FINES, FORFEITURES & PENALTIES	\$ 23,681 *	\$ 24,181 *	\$ 15,000 *	\$ 15,000 *	
	TOTAL BUDGET UNIT 4800	\$ 23,681 *	\$ 24,181 *	\$ 15,000 *	\$ 15,000 *	

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	DEPARTMENTS ESTIMATES 1983-1984	AUDITOR ESTIMATES 1983-1984	FUND - GENERAL UNLESS OTHERWISE INDICATED
COMMUNITY SERVICES - CONTINUED							
4850 SAN LIEGO COUNTY DEPARTMENT OF AGRICULTURE							
LICENSES, PERMITS & FRANCHISES							
	9119	BUSINESS LICENSES-OTHER	\$ 4,528	\$ 4,835	\$ 5,000	\$ 5,000	
	9151	OTHER LICENSES AND PERMITS-SHIPING	57,205	20,803	15,500	15,500	
	9155	OTHER LICENSES AND PERMITS - MISC			65,000	65,000	
		TOTAL LICENSES, PERMITS & FRANCHISES	\$ 61,733 *	\$ 25,638 *	\$ 85,500 *	\$ 85,500 *	
AID FROM OTHER GOVERNMENTAL AGENCIES							
	9421	STATE AID AGRICULTURE-REIMBURS SAL	\$	\$ 6,600	\$ 6,600	\$ 6,600	
	9423	STATE AID AGRICULTURE-WEED CONTROL	43,299	29,922	37,264	37,264	
	9424	STATE AID AGRICULTURE-AGRIC GAS TAX	146,859	144,163	144,163	144,163	
	9425	STATE AID AGRICULTURE-PESTICIDE ENF	192,048	178,403	184,997	184,997	
	9426	STATE AID AGRICULTURE-EGG COAL ENF	26,437	24,195	24,481	24,481	
	9427	STATE AID AGRIC-URBAN PEST CONTROL	147,195	83,018	17,647	17,647	
	9429	STATE AID AGRIC-ORIENTAL FRUIT FLY			327,964	327,964	
	9527	STATE GRANTS-OTHER	347,974	265,233	107,386	107,386	
	9679	FED-OTHER-REIMB WELFARE REL EXP	1,074				
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 904,886 *	\$ 731,534 *	\$ 850,502 *	\$ 850,502 *	
CHARGES FOR CURRENT SERVICES							
	9771	PLAN & ENG-SERV TO PROPERTY OWNERS	\$	\$	\$ 63,900	\$ 63,900	
	9762	INTERFUND CHGS-CHG IN RD FD			100,000	100,000	
	9767	INTERFUND CHGS-CHG IN PROP FD			10,000	10,000	
	9768	INTERFUND CHGS-CHG IN OTHER GOV FD			35,450	35,450	
	9791	AGRICULTURAL SERVICES-BAIT	578	4,892			
	9971	OTHER-SERV TO OTHER GOVMT AGENCIES		633			
	9973	OTHER-JURY OR WITNESS FEES	12				
	9979	OTHER MISCELLANEOUS	2,997	4,392	5,000	5,000	
		TOTAL CHARGES FOR CURRENT SERVICES	\$ 3,587 *	\$ 9,917 *	\$ 214,350 *	\$ 214,350 *	
OTHER REVENUE							
	9969	RECOVERED EXPENDITURES	\$ 29	\$	\$ 3,000	\$ 3,000	
	9995	OTHER-MISCELLANEOUS	219	747	1,365	1,365	
	9996	OTHER SALES-TAXABLE	57,843	70,079	72,000	72,000	
	9998	WORK AUTHORIZATION-EXCESS COST	1,339-	215-			
		TOTAL OTHER REVENUE	\$ 56,752 *	\$ 70,611 *	\$ 76,365 *	\$ 76,365 *	
		TOTAL BUDGET UNIT 4850	\$ 1,026,958 *	\$ 837,700 *	\$ 1,226,717 *	\$ 1,226,717 *	

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	DEPARTMENTS ESTIMATES 1983-1984	AUDITOR ESTIMATES 1983-1984	FUND - GENERAL UNLESS OTHERWISE INDICATED
COMMUNITY SERVICES - CONTINUED							
4950 COUNTY LIBRARY							
TAXES OTHER THAN CURRENT PROPERTY							
	9030	PROPERTY TAXES - PRIOR SECURED	\$ 77,597	\$ 142,611	\$ 100,000	\$ 93,700	COUNTY LIBRARY
	9040	PROPERTY TAXES - PRIOR UNSECURED	70,629	14,297	19,247	16,576	COUNTY LIBRARY
	9050	PENALTIES - COSTS - DELINQUENT TAXES	19,742	30,311	23,000	30,117	COUNTY LIBRARY
	9081	OTHER TAXES - AIRCRAFT UNSECURED	3,718	3,630	4,000	3,630	COUNTY LIBRARY
	9082	OTHER TAXES - COLL OF DISCH ACCTS	57	10			COUNTY LIBRARY
	9085	OTHER TAXES - MISCELLANEOUS	308	341	100	100	COUNTY LIBRARY
	9086	OTHER TAXES-SPECIAL DIST AUG FUND	1,265,127	1,353,777	1,469,973	1,454,750	COUNTY LIBRARY
		TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 1,437,178 *	\$ 1,545,177 *	\$ 1,616,320 *	\$ 1,598,873 *	
USE OF MONEY AND PROPERTY							
	9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 86,472	\$ 73,945	\$ 91,670	\$ 81,701	COUNTY LIBRARY
	9210	RENTS AND CONCESSIONS	2,099	4,982	2,000	4,000	COUNTY LIBRARY
		TOTAL USE OF MONEY AND PROPERTY	\$ 88,571 *	\$ 78,927 *	\$ 93,670 *	\$ 85,701 *	
AID FROM OTHER GOVERNMENTAL AGENCIES							
	9270	STATE-TRAILER COACH IN-LIEU TAX	\$ 18,027	\$ 13,510	\$ 16,449	\$ 14,584	COUNTY LIBRARY
	9490	STATE AID - HOMEOWNERS PROP TAX RED	131,230	121,925	135,942	133,244	COUNTY LIBRARY
	9510	STATE AID - BUS INV PROP TAX RED	126,841	125,717	126,841	125,717	COUNTY LIBRARY
	9523	STATE-FINANCIAL AID LOCAL AGENCIES			602,026	602,026	COUNTY LIBRARY
	9645	FEDERAL IN-LIEU TAXES	362	375			COUNTY LIBRARY
	9666	FED-OTHER-BOOK COLLECTION ENRICHMENT	1,328	25,731			COUNTY LIBRARY
	9680	OTHER GOVERNMENTAL AGENCIES	4,593	3,517			COUNTY LIBRARY
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 282,381 *	\$ 300,775 *	\$ 881,258 *	\$ 875,571 *	
CHARGES FOR CURRENT SERVICES							
	9950	LIBRARY SERVICES	\$ 101,227	\$ 143,304	\$ 160,000	\$ 166,658	COUNTY LIBRARY
	9973	OTHER-JURY OR WITNESS FEES	5		100	100	COUNTY LIBRARY
		TOTAL CHARGES FOR CURRENT SERVICES	\$ 101,232 *	\$ 143,304 *	\$ 160,100 *	\$ 166,758 *	
OTHER REVENUE							
	9715	OVERAGED WARRANTS	\$ 26	\$ 161	\$	\$	COUNTY LIBRARY
	9908	REV APP PR YR-OTHER REVENUE	138				COUNTY LIBRARY
	9969	RECOVERED EXPENDITURES	1,500	162			COUNTY LIBRARY
	9998	WORK AUTHORIZATION-EXCESS COST	64-	12-			COUNTY LIBRARY
		TOTAL OTHER REVENUE	\$ 1,602 *	\$ 311 *	\$ *	\$ *	
		TOTAL BUDGET UNIT 4950	\$ 1,910,964 *	\$ 2,068,494 *	\$ 2,751,348 *	\$ 2,726,903 *	

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	DEPARTMENTS ESTIMATES 1983-1984	AUDITOR ESTIMATES 1983-1984	FUND - GENERAL UNLESS OTHERWISE INDICATED
COMMUNITY SERVICES - CONTINUED							
5100 DEPARTMENT OF PARKS AND RECREATION							
USE OF MONEY AND PROPERTY							
	4210	RENTS AND CONCESSIONS	\$	\$ 2,649	\$ 60,000	\$ 60,000	
	TOTAL USE OF MONEY AND PROPERTY		\$	* \$ 2,649 *	* \$ 60,000 *	* \$ 60,000 *	
AID FROM OTHER GOVERNMENTAL AGENCIES							
	9444	STATE AID CONSTRUCT-RECREATION AREAS	\$	\$ 29,408	\$ 30,000	\$ 30,000	
	9527	STATE GRANTS-OTHER			30,000	30,000	
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$	* \$ 29,408 *	* \$ 30,000 *	* \$ 30,000 *	
CHARGES FOR CURRENT SERVICES							
	9713	RETURN CHECK FEE	\$	\$ 1	\$	\$	
	9785	INTERFUND CHGS-CHG IN COF				309,000	
	9788	INTERFUND CHGS-CHG IN OTHER GOV FD				373,000	
	9902	PARK & REC FEES-PARK AND CAMPING	734,366	796,195	800,000	800,000	
	9963	PARK & REC FEES-SERV OTHER GOVMT	77,247	62,228	62,000	62,000	
	9973	OTHER-JURY OR WITNESS FEES	25				
	9974	OTHER-EMPLOYEE MAINTENANCE	21,276	19,270	22,000	22,000	
	TOTAL CHARGES FOR CURRENT SERVICES		\$ 832,914 *	\$ 877,694 *	\$ 884,000 *	\$ 1,566,000 *	
OTHER REVENUE							
	9965	REV APP PR YR-AID OTHER GOVMT STATE	\$	\$ 125	\$	\$	
	9986	REV APP PR YR-AID OTHER GOVMT FED		8,142			
	9987	REV APP PR YR-CHARGES CURRENT SERV			341-		
	9988	REV APP PR YR-OTHER REVENUE			162-		
	9994	OTHER SALES		127			
	9995	OTHER-MISCELLANEOUS		268	408		
	9998	WORK AUTHORIZATION-EXCESS COST		6,889-	147-		
	TOTAL OTHER REVENUE		\$ 1,773 *	\$ 242-*	\$ *	\$ *	
OTHER FINANCING SOURCES							
	9805	OP TRANS IN-FROM COF	\$	\$	\$ 309,000	\$	
	9806	OP TRANS IN-FROM PLDF			373,000		
	TOTAL OTHER FINANCING SOURCES		\$	* \$ *	* \$ 682,000 *	* \$ *	
	TOTAL BUDGET UNIT 5100		\$ 834,687 *	\$ 909,509 *	\$ 1,656,000 *	\$ 1,656,000 *	

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	DEPARTMENTS ESTIMATES 1983-1984	AUDITOR ESTIMATES 1983-1984	FUND - GENERAL UNLESS OTHERWISE INDICATED
COMMUNITY SERVICES - CONTINUED							
5400	LOCAL PARK DEVELOPMENT						
	LICENSES, PERMITS & FRANCHISES						
	9154	PARK LAND DEDICATION	\$ 309,800	\$ 375,457	\$ 297,392	\$ 297,392	PARK LAND DEDICATION
	TOTAL LICENSES, PERMITS & FRANCHISES		\$ 309,800 *	\$ 375,457 *	\$ 297,392 *	\$ 297,392 *	
	USE OF MONEY AND PROPERTY						
	9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 877,001	\$ 566,599	\$ 472,500	\$ 472,500	PARK LAND DEDICATION
	TOTAL USE OF MONEY AND PROPERTY		\$ 877,001 *	\$ 566,599 *	\$ 472,500 *	\$ 472,500 *	
	OTHER REVENUE						
	9988	REV APP PR YR-OTHER REVENUE	\$ 800-	\$	\$	\$	PARK LAND DEDICATION
	9993	SALE OF FIXED ASSETS		5,000			PARK LAND DEDICATION
	TOTAL OTHER REVENUE		\$ 800-*	\$ 5,000 *	\$ *	\$ *	
	TOTAL BUDGET UNIT 5400		\$ 1,186,001 *	\$ 947,056 *	\$ 769,892 *	\$ 769,892 *	
5450	CAPITAL IMPROVEMENT-FEDERAL REVENUE SHARING						
	USE OF MONEY AND PROPERTY						
	9190	INTEREST - DEPOSITS AND INVESTMENTS	\$	\$ 77,250	\$	\$	FEDERAL REVENUE SHAR
	TOTAL USE OF MONEY AND PROPERTY		\$ *	\$ 77,250 *	\$ *	\$ *	
	OTHER REVENUE						
	9989	RECOVERED EXPENDITURES	\$ 134,031	\$	\$	\$	FEDERAL REVENUE SHAR
	TOTAL OTHER REVENUE		\$ 134,031 *	\$ *	\$ *	\$ *	
	TOTAL BUDGET UNIT 5450		\$ 134,031 *	\$ 77,250 *	\$ *	\$ *	
5650	HOUSING & COMMUNITY DEVELOPMENT						
	AID FROM OTHER GOVERNMENTAL AGENCIES						
	9671	FED-OTHER-FAMILY PLANNING	\$	\$ 21,839	\$	\$	

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	DEPARTMENTS ESTIMATES 1983-1984	AUDITOR ESTIMATES 1983-1984	FUND - GENERAL UNLESS OTHERWISE INDICATED
COMMUNITY SERVICES - CONTINUED							
5650 HOUSING & COMMUNITY DEVELOPMENT - CONTINUED							
AID FROM OTHER GOVERNMENTAL AGENCIES - CONTINUED							
	9663	FED AID-COMM. DEV. BLOCK GRANT	4,160,730	7,350,146	8,855,774	8,919,042	
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 4,160,730 *	\$ 7,371,985 *	\$ 8,855,774 *	\$ 8,919,042 *	
CHARGES FOR CURRENT SERVICES							
	9761	PERSONNEL SERV-OTHER GOVMT AGENCIES	\$ 824,484	\$ 1,108,652	\$ 1,203,569	\$ 1,264,577	
	9763	CONT PROG AGENCIES-TRAINING	8,412				
		TOTAL CHARGES FOR CURRENT SERVICES	\$ 832,896 *	\$ 1,108,652 *	\$ 1,203,569 *	\$ 1,264,577 *	
OTHER REVENUE							
	9986	REV APP PR YR-AID OTHER GOVMT FED	\$ 11,559	\$ 37,749	\$	\$	
	9987	REV APP PR YR-CHARGES CURRENT SERV	205				
	9988	REV APP PR YR-OTHER REVENUE	33,684	87,728			
	9989	RECOVERED EXPENDITURES	47,736	28,031			
	9995	OTHER-MISCELLANEOUS	1,086	6,102			
		TOTAL OTHER REVENUE	\$ 94,270 *	\$ 159,610 *	\$ *	\$ *	\$ *
		TOTAL BUDGET UNIT 5630	\$ 5,087,896 *	\$ 8,640,247 *	\$ 10,059,343 *	\$ 10,183,619 *	
5650 DEPARTMENT OF PLANNING AND LAND USE							
LICENSES, PERMITS & FRANCHISES							
	9122	CONSTRUCTION PERMITS-BUILDING	\$ 1,344,530	\$ 1,766,421	\$ 1,495,878	\$ 1,555,878	
	9125	CONSTRUCTION PERMITS-SEPTIC TANK		40-			
	9142	ZONING PERMITS-ZONING VARIANCE	32,150	32,985			
	9143	ZONING PERMITS-SPECIAL USE	78,647	16,882			
		TOTAL LICENSES, PERMITS & FRANCHISES	\$ 1,455,327 *	\$ 1,816,248 *	\$ 1,495,878 *	\$ 1,555,878 *	
AID FROM OTHER GOVERNMENTAL AGENCIES							
	9518	STATE-OTHER-REIMB-STATE MAND'D COSTS	\$ 8,906	\$	\$	\$	
	9660	OTHER GOVERNMENTAL AGENCIES		134,192	90,000	90,000	
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 8,906 *	\$ 134,192 *	\$ 90,000 *	\$ 90,000 *	
CHARGES FOR CURRENT SERVICES							
	9711	AUDIT FEE-OTHER GOV AGENCIES	\$ 160	\$	\$	\$	

COUNTY OF SAN DIEGO FINAL BUDGET
 1983-1984
 ANALYSIS OF REVENUE BY BUDGET UNIT
 SOURCE AND FUND
 SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	DEPARTMENTS ESTIMATES 1983-1984	AUDITOR ESTIMATES 1983-1984	FUND - GENERAL UNLESS OTHERWISE INDICATED
COMMUNITY SERVICES - CONTINUED						
5650 DEPARTMENT OF PLANNING AND LAND USE - CONTINUED						
CHARGES FOR CURRENT SERVICES - CONTINUED						
	5771 PLAN & ENG-SERV TO PROPERTY OWNERS	884,790	1,093,333	1,266,878	1,266,878	
	9773 PLAN & ENG-PLAN CHECK & FLD INSP	688,749	1,257,395	972,122	972,122	
	9775 PLAN & ENG-ENG SERV OTHER GOVMT	31,887				
	9778 ENVIRONMENTAL IMPACT STUDIES	390,381	381,021	450,000	450,000	
	9779 SURVEY MONUMENT PRESERVATION FEE		95			
	9784 INTERFUND CHGS-CHG IN CATV			25,630	25,630	
	9973 OTHER-JURY OR WITNESS FEES		2,632			
	9979 OTHER MISCELLANEOUS	90,316	41,170	52,000	52,000	
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 2,086,283 *	\$ 2,775,646 *	\$ 2,766,630 *	\$ 2,766,630 *	
OTHER REVENUE						
	9988 REV APP PR YR-OTHER REVENUE	\$ 17,517-	\$ 10,580-			
	9989 RECOVERED EXPENDITURES	1,449	515			
	9994 OTHER SALES	6,550	1,650			
	9995 OTHER-MISCELLANEOUS	126				
	9996 OTHER SALES-TAXABLE	30,520	36,917	41,000	41,000	
	9998 WRK AUTHORIZATION-EXCESS COST	20,770-	3,609-			
	TOTAL OTHER REVENUE	\$ 358 *	\$ 24,893 *	\$ 41,000 *	\$ 41,000 *	
	TOTAL BUDGET UNIT 5650	\$ 3,550,874 *	\$ 4,750,979 *	\$ 4,393,508 *	\$ 4,453,508 *	
5700 DEPARTMENT OF TRANSPORTATION-GENERAL FUND						
TAXES OTHER THAN CURRENT PROPERTY						
	9061 SALES & USE TAX-TDA	\$	\$ 1,019	\$	\$	
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ *	\$ 1,019 *	\$ *	\$ *	
LICENSES, PERMITS & FRANCHISES						
	9127 CONSTRUCTION PERMITS-GRADING	\$ 400	\$	\$	\$	
	TOTAL LICENSES, PERMITS & FRANCHISES	\$ 400 *	\$ *	\$ *	\$ *	
CHARGES FOR CURRENT SERVICES						
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 275	\$	\$	\$	
	9775 PLAN & ENG-ENG SERV OTHER GOVMT	1,313-				
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 1,038-*	\$ *	\$ *	\$ *	

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	DEPARTMENTS ESTIMATES 1983-1984	AUDITOR ESTIMATES 1983-1984	FUND - GENERAL UNLESS OTHERWISE INDICATED
COMMUNITY SERVICES - CONTINUED							
5700 DEPARTMENT OF TRANSPORTATION-GENERAL FUND - CONTINUED							
OTHER REVENUE							
	9984 REV APP PR YR-USE OF MONEY & PROP		\$ 250	\$	\$	\$	
	9986 REV APP PR YR-AID OTHER GOVMT FED		4,845-				
	9987 REV APP PR YR-CHARGES CURRENT SERV			209			
	9988 REV APP PR YR-OTHER REVENUE		58,818				
	9996 OTHER SALES-TAXABLE		875				
	TOTAL OTHER REVENUE		\$ 55,098 *	\$ 209 *	\$ *	\$ *	*
	TOTAL BUDGET UNIT 5700		\$ 54,460 *	\$ 1,228 *	\$ *	\$ *	*
5750 DEPARTMENT OF PUBLIC WORKS-ROAD FUND							
TAXES OTHER THAN CURRENT PROPERTY							
	9060 SALES AND USE TAXES		\$ 53,153	\$ 303,578	\$ 320,907	\$ 466,131	ROAD
	9061 SALES & USE TAX-TDA						ROAD
	TOTAL TAXES OTHER THAN CURRENT PROPERTY		\$ 53,153 *	\$ 303,578 *	\$ 320,907 *	\$ 466,131 *	*
LICENSES, PERMITS & FRANCHISES							
	9131 ROAD PRIVIL & PERMITS-MOVING		\$ 27,268	\$ 19,372	\$ 15,000	\$ 15,000	ROAD
	9132 ROAD PRIVIL & PERMITS-ROAD CONSTRUCT		4,875	3,555	3,500	3,500	ROAD
	9133 ROAD PRIVIL & PERMITS-ENCROACHMENT		980	1,025	1,000	1,000	ROAD
	9134 ROAD PRIVIL & PERMITS-EXCAVATION		12,442	7,859	4,000	4,000	ROAD
	9155 OTHER LICENSES AND PERMITS - MISC		150				ROAD
	TOTAL LICENSES, PERMITS & FRANCHISES		\$ 45,715 *	\$ 31,811 *	\$ 23,500 *	\$ 23,500 *	*
FINES, FORFEITURES & PENALTIES							
	9161 VEHICLE CODE FINES - GENERAL		\$ 1,280,816	\$ 1,312,310	\$ 1,000,000	\$ 1,000,000	ROAD
	9174 OTHER COURT FINES - LITTERING		695	933			ROAD
	TOTAL FINES, FORFEITURES & PENALTIES		\$ 1,281,511 *	\$ 1,313,243 *	\$ 1,000,000 *	\$ 1,000,000 *	*
USE OF MONEY AND PROPERTY							
	9190 INTEREST - DEPOSITS AND INVESTMENTS		\$ 332,634	\$ 923,002	\$ 1,000,000	\$ 1,000,000	ROAD
	9191 INTEREST ON DEP/DEVELOPER		1,909,819	958,015	1,213,114	1,213,114	ROAD
	9210 RENTS AND CONCESSIONS		15,663	17,179			ROAD
	TOTAL USE OF MONEY AND PROPERTY		\$ 2,258,116 *	\$ 1,898,196 *	\$ 2,213,114 *	\$ 2,213,114 *	*

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	DEPARTMENTS ESTIMATES 1983-1984	AUDITOR ESTIMATES 1983-1984	FUND - GENERAL UNLESS OTHERWISE INDICATED
COMMUNITY SERVICES - CONTINUED							
5750 DEPARTMENT OF PUBLIC WORKS-ROAD FUND - CONTINUED							
AID FROM OTHER GOVERNMENTAL AGENCIES							
	9251	STATE-HWY USERS TAX (2104)	\$ 12,070,376	\$ 15,467,767	\$ 16,672,833	\$ 16,672,833	ROAD
	9252	STATE-HWY USERS TAX (2106)	1,892,986	1,939,871	2,300,000	2,300,000	ROAD
	9280	OTHER STATE IN-LIEU TAX-HWY LND RENT	242,229				ROAD
	9446	STATE AID CONSTRUCTION-OTHER	30,222	3,592	26,500	121,500	ROAD
	9447	STATE AID-FAS PROJECTS	49,948	16,665			ROAD
	9527	STATE GRANTS-OTHER				12,255	ROAD
	9537	STATE-OTHER-TRAFFIC SAFETY PROJECT		2,494-			ROAD
	9615	FED AID FOR CONSTR-HIGHWAYS	78,652	95,002			ROAD
	9617	FED AID FOR CONSTR - OTHER	2,375	28,755	635,033	439,900	ROAD
	9618	FED AID FOR CONST-SECONDARY SYSTEM	338,656	131,669	1,395,085	1,417,750	ROAD
	9624	FED AID FOR RAIN DAMAGE	489,687	1,760,954		47,000	ROAD
	9625	FED AID FOR CONSTR-URBAN HIGHWAYS	1,335,987	443,866	786,988	1,094,550	ROAD
	9630	FEDERAL FOREST RESERVE	13,773	29,264	100,468		ROAD
	9678	FED-OTHER-OTHER FEDERAL GRANTS	789	10,979			ROAD
	9680	OTHER GOVERNMENTAL AGENCIES	253,499	509,964			ROAD
	9683	FED AID-COMM. DEV. BLOCK GRANT	184,480				ROAD
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 16,983,659 *	\$ 20,435,874 *	\$ 21,916,907 *	\$ 22,105,788 *	
CHARGES FOR CURRENT SERVICES							
	9761	PERSONNEL SERV-OTHER GOVMT AGENCIES	\$ 109,437	\$ 11,980	\$	\$ 19,000	ROAD
	9771	PLAN & ENG-SERV TO PROPERTY OWNERS		56,348			ROAD
	9772	PLAN & ENG-PLAN PREPARATION		2,608			ROAD
	9773	PLAN & ENG-PLAN CHECK & FLD INSP	2,263,707	1,735,616	2,537,312	2,537,312	ROAD
	9775	PLAN & ENG-ENG SERV OTHER GOVMT	1,187,513	1,299,136	255,087	315,087	ROAD
	9778	ENVIRONMENTAL IMPACT STUDIES		784			ROAD
	9781	INTERFUND CHGS-CHG IN GEN FD			3,063,495	3,813,601	ROAD
	9783	INTERFUND CHGS-CHG IN A PCD				1,500	ROAD
	9784	INTERFUND CHGS-CHG IN CATV			200	200	ROAD
	9785	INTERFUND CHGS-CHG IN COP			281,197	281,197	ROAD
	9787	INTERFUND CHGS-CHG IN PROP FD			886,852	886,852	ROAD
	9788	INTERFUND CHGS-CHG IN OTHER GOV FD			2,004,203	2,002,203	ROAD
	9789	INTERFUND CHGS-CHG IN EQ. FD. M&S			1,938,695	1,938,695	ROAD
	9793	INTERFUND CHGS-CHG IN LIB. FD				500	ROAD
	9822	COURT FEES & COSTS-JURY FEES	12				ROAD
	9827	COURT FEES & COSTS FOR COURT COSTS	36				ROAD
	9861	RECORDING FEES-RECORDING DOCUMENTS	58-				ROAD
	9870	ROAD AND STREET SERVICES	1,141,415	2,629,776	349,062	380,652	ROAD
	9913	SANITATION SERV-OTHER GOVMT AGENCIES	878,821	78,883			ROAD
	9967	OTHER-COPY DUPLICATE FILE DOCUMENTS	236	167			ROAD
	9971	OTHER-SERV TO OTHER GOVMT AGENCIES	937,133	2,418,999	197,282	197,282	ROAD
	9973	OTHER-JURY OR WITNESS FEES	361	75			ROAD
	9974	OTHER-EMPLOYEE MAINTENANCE	15,017	15,066			ROAD
	9975	OTHER-CIVIL DEFENSE-CITIES	327	30,243			ROAD
	9976	OTHER-AIRPORT ENTERPRISE FUND	6,281	7,006			ROAD
	9977	OTHER-SERVICES FOR FIRE FIGHTERS	3,274	5,706			ROAD

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	DEPARTMENTS ESTIMATES 1983-1984	AUDITOR ESTIMATES 1983-1984	FUND - GENERAL UNLESS OTHERWISE INDICATED
COMMUNITY SERVICES - CONTINUED							
5750 DEPARTMENT OF PUBLIC WORKS-ROAD FUND - CONTINUED							
CHARGES FOR CURRENT SERVICES - CONTINUED							
	9979	OTHER MISCELLANEOUS	282,598	386,372			ROAD
		TOTAL CHARGES FOR CURRENT SERVICES	\$ 6,826,110 *	\$ 8,678,846 *	\$ 11,513,385 *	\$ 12,374,281 *	
OTHER REVENUE							
	9715	OVERAGED WARRANTS	\$ 1,056	\$ 58			ROAD
	9982	REV APP PR YR-LICENSES, PERMITS & FRAN	122,226				ROAD
	9983	REV APP PR YR-FINES, FORFEIT & PEN	124				ROAD
	9984	REV APP PR YR-USE OF MONEY & PROP	137,783-				ROAD
	9986	REV APP PR YR-AID OTHER GOVMT FED	671,796	47,544			ROAD
	9987	REV APP PR YR-CHARGES CURRENT SERV	237,497-	3,802			ROAD
	9988	REV APP PR YR-OTHER REVENUE	24,595-	20,710			ROAD
	9989	RECOVERED EXPENDITURES	24,480	80,926			ROAD
	9993	SALE OF FIXED ASSETS	61,826	7,486			ROAD
	9994	OTHER SALES	167,493	116,312			ROAD
	9995	OTHER-MISCELLANEOUS	806	9,755			ROAD
	9996	OTHER SALES-TAXABLE	30,549	37,383	10,000	10,000	ROAD
	9998	WORK AUTHORIZATION-EXCESS COST	139,740-	25,877-			ROAD
	9999	WORK AUTHORIZATION-MEMO	532				ROAD
		TOTAL OTHER REVENUE	\$ 541,273 *	\$ 298,099 *	\$ 10,000 *	\$ 10,000 *	
		TOTAL BUDGET UNIT 5750	\$ 27,989,537 *	\$ 32,959,647 *	\$ 36,997,813 *	\$ 38,192,814 *	
5820 SURVEY MONUMENT PRESERVATION							
CHARGES FOR CURRENT SERVICES							
	9779	SURVEY MONUMENT PRESERVATION FEE	\$ 104,750	\$ 97,800	\$ 65,328	\$ 65,328	SURVEY MONUMENT PRESERVATION
		TOTAL CHARGES FOR CURRENT SERVICES	\$ 104,750 *	\$ 97,800 *	\$ 65,328 *	\$ 65,328 *	
OTHER REVENUE							
	9988	REV APP PR YR-OTHER REVENUE	\$	\$ 40-	\$	\$	SURVEY MONUMENT PRESERVATION
		TOTAL OTHER REVENUE	\$ *	\$ 40-*	\$ *	\$ *	
		TOTAL BUDGET UNIT 5820	\$ 104,750 *	\$ 97,760 *	\$ 65,328 *	\$ 65,328 *	

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	DEPARTMENTS ESTIMATES 1983-1984	AUDITOR ESTIMATES 1983-1984	FUND - GENERAL UNLESS OTHERWISE INDICATED
COMMUNITY SERVICES - CONTINUED							
5650 DEPARTMENT OF PUBLIC WORKS-GENERAL FUND							
TAXES OTHER THAN CURRENT PROPERTY							
	9060 SALES AND USE TAXES		\$ 22,207	\$	\$	\$	
	9061 SALES & USE TAX-TDA			119,559			
	TOTAL TAXES OTHER THAN CURRENT PROPERTY		\$ 22,207 *	\$ 119,559 *	\$	\$ *	*
LICENSES, PERMITS & FRANCHISES							
	9127 CONSTRUCTION PERMITS-GRADING		\$ 2,710	\$ 2,100	\$	\$	
	TOTAL LICENSES, PERMITS & FRANCHISES		\$ 2,710 *	\$ 2,100 *	\$	\$ *	*
USE OF MONEY AND PROPERTY							
	9190 INTEREST - DEPOSITS AND INVESTMENTS		\$ 828	\$	\$	\$	
	9210 RENTS AND CONCESSIONS			2,045-			
	TOTAL USE OF MONEY AND PROPERTY		\$ 828 *	\$ 2,045-*	\$	\$ *	*
AID FROM OTHER GOVERNMENTAL AGENCIES							
	9527 STATE GRANTS-OTHER		\$ 38,373	\$ 36,898	\$	\$	
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 38,373 *	\$ 36,898 *	\$	\$ *	*
CHARGES FOR CURRENT SERVICES							
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS		\$ 168,773	\$ 242,176	\$ 49,324	\$ 51,506	
	9773 PLAN & ENG-PLAN CHECK & FLD INSP			33			
	9775 PLAN & ENG-ENG SERV OTHER GOVMT		585,035	648,079			
	9777 PLAN & ENG-ENG SERV RET BOARD			55			
	9788 INTERFUND CHGS-CHG IN OTHER GOV FD			4,650	860,949	923,544	
	9861 RECORDING FEES-RECORDING DOCUMENTS						
	9913 SANITATION SERV-OTHER GOVMT AGENCIES		3,313	8,124			
	9971 OTHER-SERV TO OTHER GOVMT AGENCIES			60			
	9973 OTHER-JURY OR WITNESS FEES			20,208			
	9979 OTHER MISCELLANEOUS						
	TOTAL CHARGES FOR CURRENT SERVICES		\$ 757,214 *	\$ 923,292 *	\$ 910,273 *	\$ 975,050 *	
OTHER REVENUE							
	9984 REV APP PR YR-USE OF MONEY & PROP		\$ 6,476	\$ 1,026	\$	\$	
	9985 REV APP PR YR-AID OTHER GOVMT STATE		120,413	12,559-			

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	DEPARTMENTS ESTIMATES 1983-1984	AUDITOR ESTIMATES 1983-1984	FUND - GENERAL UNLESS OTHERWISE INDICATED
COMMUNITY SERVICES - CONTINUED						
5850 DEPARTMENT OF PUBLIC WORKS-GENERAL FUND - CONTINUED						
OTHER REVENUE - CONTINUED						
	9986 REV APP PR YR-AID OTHER GOVMT FED	33,335				
	9988 REV APP PR YR-OTHER REVENUE	34,738	13,792			
	9989 RECOVERED EXPENDITURES	8,596	20,725	2,000	2,000	
	9993 SALE OF FIXED ASSETS		10			
	9994 OTHER SALES	254	69			
	9995 OTHER-MISCELLANEOUS	186				
	9996 OTHER SALES-TAXABLE	38,473	3,207			
	9998 WORK AUTHORIZATION-EXCESS COST	549	70-			
	TOTAL OTHER REVENUE	\$ 243,020 *	\$ 26,200 *	\$ 2,000 *	\$ 2,000 *	
	TOTAL BUDGET UNIT 5850	\$ 1,064,352 *	\$ 1,106,004 *	\$ 912,273 *	\$ 977,050 *	
5950 SPECIAL AVIATION FUND						
USE OF MONEY AND PROPERTY						
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 25,771	\$ 25,510	\$ 20,049	\$ 20,049	SPECIAL AVIATION
	TOTAL USE OF MONEY AND PROPERTY	\$ 25,771 *	\$ 25,510 *	\$ 20,049 *	\$ 20,049 *	
AID FROM OTHER GOVERNMENTAL AGENCIES						
	9240 STATE-AID FOR AVIATION	\$ 35,000	\$	\$ 35,000	\$ 35,000	SPECIAL AVIATION
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 35,000 *	\$ *	\$ 35,000 *	\$ 35,000 *	
CHARGES FOR CURRENT SERVICES						
	9775 PLAN & ENG-ENG SERV OTHER GOVMT	\$	\$ 20,000	\$	\$	SPECIAL AVIATION
	9976 OTHER-AIRPORT ENTERPRISE FUND		13,940			SPECIAL AVIATION
	TOTAL CHARGES FOR CURRENT SERVICES	\$ *	\$ 33,940 *	\$ *	\$ *	
OTHER REVENUE						
	9954 REV APP PR YR-USE OF MONEY & PRGP	\$	\$	\$	\$	SPECIAL AVIATION
	TOTAL OTHER REVENUE	\$ *	\$ *	\$ *	\$ *	
	TOTAL BUDGET UNIT 5950	\$ 60,771 *	\$ 59,450 *	\$ 55,049 *	\$ 55,049 *	

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	DEPARTMENTS ESTIMATES 1983-1984	AUDITOR ESTIMATES 1983-1984	FUND - GENERAL UNLESS OTHERWISE INDICATED
COMMUNITY SERVICES - CONTINUED							
5970 CATV CABLE TV							
USE OF MONEY AND PROPERTY							
	9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 13,605	\$ 45	\$ 50	\$ 50	CABLE TV
	TOTAL USE OF MONEY AND PROPERTY		\$ 13,605 *	\$ 45 *	\$ 50 *	\$ 50 *	
CHARGES FOR CURRENT SERVICES							
	9971	OTHER-SERV TO OTHER GOVMT AGENCIES	\$ 52,961	\$	\$	\$	CABLE TV
	9979	OTHER MISCELLANEOUS	169,418	214,715	128,000	128,000	CABLE TV
	TOTAL CHARGES FOR CURRENT SERVICES		\$ 222,379 *	\$ 214,715 *	\$ 128,000 *	\$ 128,000 *	
OTHER REVENUE							
	9989	RECOVERED EXPENDITURES	\$	\$ 165	\$	\$	CABLE TV
	TOTAL OTHER REVENUE		\$ *	\$ 165 *	\$ *	\$ *	
	TOTAL BUDGET UNIT 5970		\$ 235,984 *	\$ 214,925 *	\$ 128,050 *	\$ 128,050 *	
6710 DEPARTMENT OF AIR POLLUTION CONTROL							
LICENSES, PERMITS & FRANCHISES							
	9156	OTHER LICENSES AND PERMITS-APCD	\$ 223,043	\$ 122,731	\$	\$	
	9157	PERMIT RENEWAL-APCD	587,428	220,001			
	TOTAL LICENSES, PERMITS & FRANCHISES		\$ 810,471 *	\$ 342,732 *	\$ *	\$ *	
FINES, FORFEITURES & PENALTIES							
	9185	FORFEITURES & PENALTIES-OTHER	\$ 17,190	\$ 11,750	\$	\$	
	TOTAL FINES, FORFEITURES & PENALTIES		\$ 17,190 *	\$ 11,750 *	\$ *	\$ *	
USE OF MONEY AND PROPERTY							
	9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 800	\$	\$	\$	
	9211	EQUIPMENT RENTAL-OPERATING	368				
	TOTAL USE OF MONEY AND PROPERTY		\$ 1,168 *	\$ *	\$ *	\$ *	

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

BUDGET UNIT	REVENUE ACCCNT	- REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	DEPARTMENTS ESTIMATES 1983-1984	AUDITOR ESTIMATES 1983-1984	FUND - GENERAL UNLESS OTHERWISE INDICATED
COMMUNITY SERVICES - CONTINUED							
6710 DEPARTMENT OF AIR POLLUTION CONTROL - CONTINUED							
AID FROM OTHER GOVERNMENTAL AGENCIES							
9546	STATE-OTHER-AIR RESOURCLS BOARD		\$ 577,168	\$ 263,627	\$	\$	
9676	FED-OTHER-OTHER FEDERAL GRANTS		592,592	277,106			
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES			\$ 1,169,760 *	\$ 540,733 *	\$	\$	*
CHARGES FOR CURRENT SERVICES							
9967	OTHER-COPY DUPLICATE FILE DOCUMENTS		\$ 2,848	\$ 668	\$	\$	
9971	OTHER-SERV TO OTHER GOVMT AGENCIES		24,000	13,697			
TOTAL CHARGES FOR CURRENT SERVICES			\$ 26,848 *	\$ 14,365 *	\$	\$	*
OTHER REVENUE							
9988	REV APP PR YR-OTHER REVENUE		\$ 11,302-	\$ 7,672-	\$	\$	
9989	RECOVERED EXPENDITURES		39,622	1,339,665			
TOTAL OTHER REVENUE			\$ 28,320 *	\$ 1,331,993 *	\$	\$	*
TOTAL BUDGET UNIT 6710			\$ 2,053,757 *	\$ 2,241,573 *	\$	\$	*
TOTAL COMMUNITY SERVICES			\$ 48,765,968 *	\$ 58,290,045 *	\$ 63,264,625 *	\$ 64,684,234 *	
GRAND TOTAL			\$510,756,444	\$558,823,111	\$635,892,657	\$638,403,994	

COUNTY OF SAN DIEGO FINAL BUDGET
1983-84
ANALYSIS OF REVENUE
SCHEDULE 4B

REVENUE ACCOUNT SOURCE - DESCRIPTION	ACTUAL REVENUES 1981-82	ACTUAL REVENUES 1982-83	REVENUE ESTIMATES RECOMMENDED 1983-84	ADOPTED BY THE BOARD OF SUPERVISORS 1983-84	FUND-GENERAL UNLESS OTHERWISE INDICATED
SCHEDULE 4	<u>\$510,756,444</u>	<u>\$558,823,111</u>	<u>\$635,892,657</u>	<u>\$638,403,994</u>	(1)
CURRENT YEAR PROPERTY TAXES					
9010 PROPERTY TAXES-CURRENT SECURED	\$111,193,682	\$122,586,624	\$139,960,000	\$139,960,000	
9010 PROPERTY TAXES-CURRENT SECURED	977,097	1,079,798	-0-	-0-	DEBT SERVICE- REVENUE NOTES
9010 PROPERTY TAXES-CURRENT SECURED	2,596,756	2,878,487	3,241,580	3,135,014	COUNTY LIBRARY
9020 PROPERTY TAXES-CURRENT UNSECURED	4,932,185	5,564,465	6,150,000	6,150,000	
9020 PROPERTY TAXES-CURRENT UNSECURED	43,227	49,001	-0-	-0-	DEBT SERVICE- REVENUE NOTES
9020 PROPERTY TAXES-CURRENT UNSECURED	<u>114,882</u>	<u>130,637</u>	<u>132,731</u>	<u>133,276</u>	COUNTY LIBRARY
TOTAL PROPERTY TAXES-CURRENT	<u>\$119,857,829</u>	<u>\$132,289,012</u>	<u>\$149,484,311</u>	<u>\$149,378,290</u>	
TOTAL REVENUE	<u>\$630,614,273</u>	<u>\$691,112,123</u>	<u>\$635,892,657</u>	<u>\$787,782,284</u>	

(1) FUNDS AS LISTED ON SCHEDULE 4

EFFECTIVE 1983-84 DEBT SERVICE IS INCLUDED IN GENERAL FUND

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
ANALYSIS OF REVENUE BY FUND
SCHEDULE 4C

REVENUE CLASSIFICATION	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	REVENUE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
GENERAL FUND				
TAXES OTHER THAN CURRENT PROPERTY				
9030 PROPERTY TAXES - PRIOR SECURED	\$ 1,524,022	\$ 3,712,439	\$ 2,325,000	\$ 2,540,384
9040 PROPERTY TAXES - PRIOR UNSECURED	924,861	564,508	403,000	503,000
9050 PENALTIES - COSTS - DELINQUENT TAXES	2,625,758	4,434,420	5,426,000	5,526,000
9060 SALES AND USE TAXES	9,826,209	9,107,479	10,700,000	11,000,000
9061 SALES & USE TAX-TDA		148,695		
9061 OTHER TAXES - AIRCRAFT UNSECURED	278,285	309,971	270,005	270,005
9082 OTHER TAXES - COLL OF DISCH ACCTS	1,648	284	10	10
9083 OTHER TAXES - TRANSIENT OCC TAX	654,918	769,887	780,000	780,000
9084 OTHER TAXES - REAL PROP TRANS TAX	2,361,953	3,190,447	3,000,000	3,400,000
9085 OTHER TAXES - MISCELLANEOUS	14,274	15,366		
TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 18,211,928 *	\$ 22,253,496 *	\$ 22,964,015 *	\$ 24,019,399 *
LICENSES, PERMITS & FRANCHISES				
9070 FRANCHISES	\$ 1,955,922	\$ 2,319,783	\$ 2,530,000	\$ 2,530,000
9090 ANIMAL LICENSES	981,180	988,326	1,556,132	1,556,132
9111 BUSINESS LIC-PUBLIC HEALTH PERMITS	884,410	1,132,642	1,296,455	1,580,703
9114 BUSINESS LICENSES-TAXICAB & OPER	100,934	96,565	100,000	100,000
9115 BUSINESS LICENSES-KENNEL	10,370	10,107	10,370	10,370
9119 BUSINESS LICENSES-OTHER	126,605	119,185	128,000	128,000
9122 CONSTRUCTION PERMITS-BUILDING	1,344,530	1,766,421	1,495,878	1,555,878
9124 CONSTRUCTION PERMITS-PLUMBING	70-			
9125 CONSTRUCTION PERMITS-SEPTIC TANK	88,053	110,725	80,000	80,000
9127 CONSTRUCTION PERMITS-GRADING	10,005	10,355	5,000	5,000
9142 ZONING PERMITS-ZONING VARIANCE	32,150	32,985		
9143 ZONING PERMITS-SPECIAL USE	78,647	16,882		
9151 OTHER LICENSES AND PERMITS-SHIPING	57,205	20,803	15,500	15,500
9152 OTHER LICENSES AND PERMITS-MARRIAGE	337,648	364,077	361,000	435,000
9153 OTHER LICENSES AND PERMITS-EXPLLOSIVE	525	461	500	500
9154 PARK LAND DEDICATION		190		
9155 OTHER LICENSES AND PERMITS - MISC	42,573	80,986	158,886	173,886
9156 OTHER LICENSES AND PERMITS-APCD	223,043	122,731		
9157 PERMIT RENEWAL-APCD	587,428	220,001		
9158 OTHER LICENSES AND PERMITS-ALARM	18,090	13,608	15,000	
TOTAL LICENSES, PERMITS & FRANCHISES	\$ 6,879,248 *	\$ 7,426,833 *	\$ 7,752,721 *	\$ 8,170,969 *
FINES, FORFEITURES & PENALTIES				
9161 VEHICLE CODE FINES - GENERAL	\$ 1,300,026	\$ 1,344,858	\$ 1,349,500	\$ 1,349,500
9162 VEHICLE CODE FINES - PENALTY ASSMT	189,614	300,637	321,431	321,431
9163 VEHICLE CODE FINES - CITIES' ARRESTS	702,323	788,725	725,158	725,158
9173 OTHER COURT FINES - GENERAL	2,766,531	2,557,746	2,881,367	3,598,867
9174 OTHER COURT FINES - LITTERING	823	933	382	382
9175 OTHER COURT FINES-VETERINARIAN	21,558	29,308	22,351	32,351
9181 FORFEIT & PENALTIES-FINES & FORFEIT	108,640	33,165	154,225	154,225
9182 FORFEIT & PENALTIES-SUMM JUD DEFAULT	346,169	302,949	355,329	355,329
9183 FORFEIT & PENALTIES-JUVENILE TRF	324,074	352,793	355,000	355,000
9185 FORFEITURES & PENALTIES-OTHER	91,865	83,315	72,188	72,188
9186 FORFEIT & PENAL-ANTI-TRUST DMGS	45,000		75,000	75,000
TOTAL FINES, FORFEITURES & PENALTI	\$ 5,896,623 *	\$ 5,794,429 *	\$ 6,311,931 *	\$ 7,039,431 *
USE OF MONEY AND PROPERTY				
9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 13,237,904	\$ 14,400,619	\$ 14,400,000	\$ 12,000,880
9210 RENTS AND CONCESSIONS	159,304	260,899	970,606	859,606

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
ANALYSIS OF REVENUE BY FUND
SCHEDULE 4C

REVENUE CLASSIFICATION	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	REVENUE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
GENERAL FUND - CONTINUED				
USE OF MONEY AND PROPERTY - CONTINUED				
9211 EQUIPMENT RENTAL-OPERATING	701	4,261		
9212 EQUIPMENT RENTAL-ORIG CUST REPL	168	197		
9213 EQUIPMENT RENTAL-EST REPL COST		167		
TOTAL USE OF MONEY AND PROPERTY	\$ 13,398,077 *	\$ 14,686,143 *	\$ 15,370,606 *	\$ 12,860,486 *
AID FROM OTHER GOVERNMENTAL AGENCIES				
9260 STATE-MOTOR VEHICLE IN-LIEU TAX	\$ 25,993,654	\$ 26,818,090	\$ 28,400,000	\$ 28,400,000
9270 STATE-TRAILER COACH IN-LIEU TAX	1,175,305	1,011,013	1,300,000	1,300,000
9260 OTHER STATE IN-LIEU TAX-HWY LND RENT		87,460		
9291 STATE-WELF ADM-BRDG HOMES-LICENSING	816,970	844,103	987,200	987,200
9292 STATE-WELFARE ADM-ADOPTION SERVICES	1,807,550	1,821,184	1,787,978	1,787,978
9293 STATE-WELFARE ADM-ADULT PROGRAMS	27,241	34,338		7,632
9294 STATE-WELFARE ADM-W.I.N.	13,744	25,997		
9295 STATE-WELFARE ADM-NCNASST FOOD STAMP	1,273,562	1,260,884	1,161,618	1,161,618
9296 STATE-WELFARE ADM-EMERGENCY LOANS	1,717-			
9297 STATE-WELFARE ADM-IN HOME SUP SERVS	6,754,701	3,882,970	4,038,293	4,038,293
9298 STATE-WELFARE ADM-NON-MED OUT HM CR	20,394	12,624		
9299 STATE-WELFARE ADM-ELIGENONSERV (AFDC)	4,889,434	4,831,266	4,723,084	4,723,084
9301 STATE-WELFARE ADM-MEDICAL	8,385,037	7,646,712	7,871,532	7,871,532
9302 STATE-WELFARE ADM-CHILD DEV PROGRAM	569,754	592,157	570,765	570,765
9304 STATE EMERGENCY ASST. - U		97,140		
9305 IVA FCSTER CARE - STATE	14,147			
9307 STATE ADM. EMERGENCY ASST.		585,740	658,584	658,584
9312 STATE AID - IV-D - PRIOR YEAR	252,953-			
9321 STATE AID FOR ADULT PROGRAMS	1,259-	793-		
9322 STATE AID FOR APSB	104-			
9323 STATE AID FOR SPECIAL CIRCUMSTANCES	51,664	66,923	75,000	75,000
9325 STATE AID FOR AFDC FAMILY GROUP	62,429,108	68,333,305	71,275,782	71,275,782
9326 STATE AID FOR AFDC UNEMPLOYED PARENT	14,195,911	15,538,213	16,702,073	16,702,073
9327 STATE AID FOR BOARD HOME & INSTIT.	10,643,502	12,674,351	11,480,190	11,480,190
9328 STATE AID FOR ADOPTIVE CHILDREN	949,683	1,033,136	1,058,450	1,058,450
9329 STATE AID FOR SUPPORT ENF INCENTIVE	655,600	885,526	861,971	861,971
9341 STATE AID FOR CR CHILDREN - TREAT	3,821,776	3,103,837	4,314,117	4,314,117
9342 STATE AID FOR CR CHILDREN - ADMIN	224,752	189,867	200,000	200,000
9343 STATE AID FOR CR CHILD MEDI-CAL	210,896	239,030	100,000	100,000
9361 STATE-HEALTH-ADM-SPECIAL PUBLIC HLTH	50,433	31,816	16,000	16,000
9361 STATE AID MENTAL HEALTH-SHORT DOYLE	19,656,644	19,754,798	20,146,669	20,146,669
9382 ST AID-MNTL HLTH SHRT DYL/MEDI-CAL	4,398,954	4,092,569	3,584,076	3,584,076
9411 STATE AID-HEALTH-OTHER	12,044,872	12,219,567	11,736,446	11,726,446
9414 STATE AID-FAMILY PLANNING TITLE XIX	13,768	11,994	12,000	12,000
9415 STATE AID-MED INDIG ADULT		19,961,341	35,605,329	35,605,329
9421 STATE AID AGRICULTURE-REIMBURS SAL		6,600	6,600	6,600
9423 STATE AID AGRICULTURE-WEED CONTROL	43,299	29,922	37,264	37,264
9424 STATE AID AGRICULTURE-AGRIC GAS TAX	146,859	144,163	144,163	144,163
9425 STATE AID AGRICULTURE-PESTICIDE ENF	192,048	178,403	184,997	184,997
9426 STATE AID AGRICULTURE-EGG QUAL ENF	26,437	24,195	24,481	24,481
9427 STATE AID AGRIC-URBAN PEST CONTROL	147,195	83,018	17,647	17,647
9429 STATE AID AGRIC-ORIENTAL FRUIT FLY			327,964	327,964
9434 STATE AID CIVIL DEFENSE-ADMIN COST	96,705	158,204	140,000	140,000
9435 STATE AID CIVIL DEFENSE-OTHER	61,536	92,053	50,000	50,000
9436 REIMB-JUDICIAL EXPENSE	720,000	799,304	804,370	804,370
9444 STATE AID CCNSTRUCT-RECREATION AREAS	59,879	30,568		

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
ANALYSIS OF REVENUE BY FUND
SCHEDULE 4C

REVENUE CLASSIFICATION	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	REVENUE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
GENERAL FUND - CONTINUED				
AID FROM OTHER GOVERNMENTAL AGENCIES - CONTINUED				
9445 STATE AID CONSTRUCTION-HIGHWAYS	18,065	19,223		
9446 STATE AID CONSTRUCTION-OTHER	376,650	245,816	510,500	
9453 STATE AID CORRECTNS-FORESTRY SRVS	140,702	130,937	282,613	282,613
9450 STATE AID - HOMEOWNERS PROP TAX RED	5,591,276	5,606,997	5,850,000	5,850,000
9510 STATE AID - BUS INV PROP TAX RED	5,412,914	5,384,263	5,448,000	5,448,000
9516 STATE AID-OFFICE OF ALCOHOL PROGRAM	2,546,453	2,678,050	2,703,000	2,703,000
9518 STATE-OTHER-REIMB-STATE MANDTD COSTS	791,644	1,015,067	600,000	600,000
9522 STATE AID-CHILD HLTH DISAB. PREV.	343,028	343,028	374,626	374,626
9524 STATE - OTHER-SCHOOL MILK PROGRAM	270,655	297,384	272,000	272,000
9525 STATE - OTHER-CRT APPOINTED ATTORNEY	10,218	2,077		
9526 STATE - OTHER-CIGARETTE TAXES	512,917	468,900	500,000	500,000
9527 STATE CRANTS-OTHER	2,197,911	2,975,837	4,628,166	4,671,309
9529 STATE - OTHER-HAZARDOUS WASTE		75		
9532 PROBATION-SB924 TRAINING	256,929	291,589	306,900	306,900
9533 STATE - OTHER-SUBVENTION AG-90	4,667,640	5,090,565	5,215,701	4,941,591
9542 STATE AID-AREA AGENCY ON AGING	5,853,912	5,558,343	6,055,240	6,055,240
9544 STATE-OTHER-FAMILY PLANNING SERV	260,143	296,568	290,000	290,000
9545 STATE-OTHER-OFF HWY MTR. VEHICLE	4	2		
9546 STATE-OTHER-AIR RESOURCES BOARD	577,168	263,627		
9547 STATE-OTHER-NARCOTIC & DRUG ABUSE	380,982	399,845	399,845	399,845
9549 STATE-OTHER-OPEN SPACE LANDS	89,756	89,782	90,000	90,000
TOTAL AID FROM STATE AGENCIES	\$212,665,948 *	\$240,392,205 *	\$263,931,234 *	\$263,167,399 *
9553 FED WELFARE ADM-TITLE XX PROGRAMS	10,225,290	9,143,218	8,627,374	8,627,374
9554 FED WELFARE ADM-W.I.N.	947,997	878,269	983,656	983,656
9555 FED WELFARE ADM-ELIGGRANT DET AFDC	8,971,128	9,107,900	8,846,168	9,722,261
9556 FED WELFARE ADM-CHILD WELFARE SERVIC	26,866			
9557 FED WELFARE ADM-VOLNAST FOOD STAMPS	2,739,140	2,782,207	2,323,235	2,531,851
9559 IVA FOSTER CARE - FEDERAL	49,768			
9561 FEDERAL AID FOR ADULT PROGRAMS	1,633-	1,029-		
9563 FED AID PUBLIC ASST ALM-INDOCHINESE	3,955,508	2,720,830	2,234,457	2,361,500
9564 INDOCHINESE-ADM-ORTATION/EMPL PROG	1,208,139	1,027,066	910,266	910,266
9565 FEDERAL AID FOR AFDC FAMILY GROUP	73,242,794	78,444,489	70,863,532	70,883,532
9566 FEDERAL AID FOR AFDC UNEMPLOYED PARE	15,790,607	20,652,543	24,298,404	24,298,404
9567 FEDERAL AID FOR BOARD HCM & INSTIT	3,120,284	3,197,206	3,180,237	3,180,237
9568 FEDERAL AID - WORKFARE II	580,058	513,865	1,481,023	1,481,023
9569 FEDERAL AID - IV-G PRIOR YEAR	174,745-			
9571 STATE AID-EMERGENCY CHILD PROT.	181,305			
9572 FED. EMERGENCY ASST., U.		110,820		
9574 FED. ADM. EMERGENCY ASST.		1,171,484	1,354,341	1,354,341
9591 FED HLTH ADM-FED COMP PUBLIC HEALTH	19,923	16,453	19,270	19,270
9613 FED AID FOR CONSTR - AIRPORTS	74,641	70,071	75,900	
9614 FED AID FOR CONSTR - RECREATION AREA	11,858-			
9617 FED AID FOR CONSTR - OTHER	89,959	44,000	14,030	13,150
9624 FED AID FOR KAIN DAMAGE		68,759	59,900	59,900
9645 FEDERAL IN-LIEU TAXES	329,650	316,050	300,000	300,000
9657 FED INDOCHINESE AID	181,755	120,020	162,000	162,000
9659 FED WELFARE ADM-SPRT ENFORC INCENT	1,042,957	1,420,411	1,270,708	1,270,708
9662 FEDERAL AID FOR CUBAN REFUGEES	661,193	255,887	250,000	250,000
9663 FED-OTHER-MATERNAL AND CHILD HEALTH	55,000			
9664 FED-OTHER-TUBERCULOSIS CONTROL		43,119		

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
ANALYSIS OF REVENUE BY FUND
SCHEDULE 4C

REVENUE CLASSIFICATION	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	REVENUE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
GENERAL FUND - CONTINUED				
AID FROM OTHER GOVERNMENTAL AGENCIES - CONTINUED				
9667 FEDERAL AID FOR INDOCHINESE	20,638,845	12,820,701	3,983,962	3,983,962
9669 FED-OTHER-EMERGENCY EMPLOYMENT ACT	1,853,938	816,063	760,160	760,160
9671 FED-OTHER-FAMILY PLANNING	681,143	659,611	637,772	637,772
9674 FED-OTHER-GONORRHEA CONTROL	31,541	20,941	20,941	20,941
9676 FED-OTHER-ENVIRONMENTAL PROTECTION	995			
9677 FED AID-COMM ACTION PARTNERSHIP	2,465,424	1,508,134	1,447,090	1,447,090
9678 FED-OTHER-OTHER FEDERAL GRANTS	967,024	549,936	2,392,342	2,392,342
9679 FED-OTHER-REIMB WELFARE REL EXP	3,462,492	5,180,364	4,754,619	4,868,501
9683 FED AID-COMM. DEV. BLOCK GRANT	4,193,178	7,431,587	8,887,124	9,026,392
TOTAL AID FROM FEDERAL AGENCIES	\$157,600,306 *	\$161,092,995 *	\$150,156,511 *	\$151,546,633 *
9680 OTHER GOVERNMENTAL AGENCIES	300,515	490,349	496,344	496,344
9681 OTHER GOVT. AGENCIES-CSA PARKS	5,671	10,314	3,800	
TOTAL AID FROM OTHER AGENCIES	\$ 306,186 *	\$ 500,663 *	\$ 500,144 *	\$ 496,344 *
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$370,572,440 *	\$401,985,861 *	\$414,569,889 *	\$415,230,376 *
CHARGES FOR CURRENT SERVICES				
9693 OTHER ASSMT & TAX COLL FEES	\$ 44,213	\$ 92,812	\$ 60,300	\$ 60,300
9711 AUDIT FEE-OTHER GOV AGENCIES	92,516	56,851	72,125	72,125
9713 RETURN CHECK FEE	32,588	35,681	34,852	34,852
9720 COMMUNICATION SERVICES	60,362	153,428		
9721 BANKING SERV-POOLED MONEY		452,842		586,798
9731 ELECTION SERV-BALLOT RECOUNT	580	20	300	300
9732 ELECTION SERV-CANDIDATE FILE FEE	25,820	5,576	15,000	15,000
9733 ELECTION SERV-OTHER GOV AGENCIES	1,078,729	1,009,802	1,233,000	1,233,000
9734 ELECTION SERVICES-CAND STMT OF QUAL	23,976	8,825	25,000	25,000
9751 LEGAL SERV-OTHER GOVMT AGENCIES	252,153	272,829	248,700	248,700
9752 LEGAL SERV-ADMINISTERING ESTATES	245,412	318,160	280,000	280,000
9761 PERSONNEL SERV-OTHER GOVMT AGENCIES	1,052,520	1,316,233	1,299,569	1,360,577
9762 PARTICIPANT FEES INDIVIDUALS	480	5		
9763 CONT PROG AGENCIES-TRAINING	8,412			
9771 PLAN & ENG-SERV TO PROPERTY OWNERS	1,053,838	1,335,509	1,436,102	1,382,284
9772 PLAN & ENG-PLAN PREPARATION		245		
9773 PLAN & ENG-PLAN CHECK & FLD INSP	966,647	1,469,409	1,071,690	1,071,690
9775 PLAN & ENG-ENG SERV OTHER GOVMT	1,456,400	1,567,550	411,400	411,400
9777 PLAN & ENG-ENG SERV RET BOARD		55		
9778 ENVIRONMENTAL IMPACT STUDIES	390,381	381,021	450,000	450,000
9779 SURVEY MONUMENT PRESERVATION FEE		95		
9780 PURCHASING FEES-OTHER GOVMT	8,360	5,193	24,000	5,000
9781 INTERFUND CHGS-CHG IN GEN FD			46,830	11,700
9782 INTERFUND CHGS-CHG IN RD FD			1,660,650	1,794,400
9783 INTERFUND CHGS-CHG IN A PCD				309,978
9784 INTERFUND CHGS-CHG IN CATV			25,932	25,932
9785 INTERFUND CHGS-CHG IN COF			39,100	1,051,441
9786 INTERFUND CHGS-CHG IN EQ FD-ACQ			354,213	30,000
9787 INTERFUND CHGS-CHG IN PROP FD			450,160	693,884
9788 INTERFUND CHGS-CHG IN OTHER GOV FD			2,688,119	1,734,708
9789 INTERFUND CHGS-CHG IN EC. FD. M&S			24,400	352,613

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
ANALYSIS OF REVENUE BY FUND
SCHEDULE 4C

REVENUE CLASSIFICATION	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	REVENUE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
GENERAL FUND - CONTINUED				
CHARGES FOR CURRENT SERVICES - CONTINUED				
9791 AGRICULTURAL SERVICES-BAIT	578	4,892		
9792 AGRICULTURAL SERVICES-LIVESTOCK	20,181	25,622	21,000	21,000
9793 INTERFUND CHGS-CHG IN LIB. FD				575,881
9810 CIVIL PROCESS SERVICES	1,005,596	1,040,992	1,047,000	1,047,000
9811 CCURT FEES & COSTS-FILING DOCUMENTS	4,350,268	5,557,886	5,585,975	5,590,475
9822 CCURT FEES & COSTS-JURY FEES	261,543	217,632	199,000	199,000
9823 CCURT FEES & COSTS-CRT REP TRANS FEE	732,767	754,049	763,300	783,300
9824 CCURT FEES & COSTS-SV CHG CULL ACCT	34,611	198,433	38,150	38,150
9825 CCURT FEES & COSTS-NOTARY PUB FEES	136	202		
9826 CCURT FEES & COSTS-CRT APPT ATTY	561,353	553,213	540,000	540,000
9827 CCURT FEES & COSTS FOR COURT COSTS	15,862	16,950	15,500	15,500
9828 CCURT FEES & COSTS-FSD RECOV CUSTS	455,930	615,523	630,808	630,808
9829 CCURT FEES & COSTS-DMGS FOR FRAUD	80,684	124,571	85,000	85,000
9830 ESTATE FEES	500,976	644,601	643,000	643,000
9831 CCURT FEES & COSTS-OTHER	1,996	124,278	216,000	220,000
9832 TRAFFIC SCHOOL FEES	259,023	495,873	401,000	411,000
9833 CCURT FEES & COSTS-ADMIN FEE	99,060	116,103	96,781	96,781
9841 HUMANE SERVICES-ANIMAL SHELTER	180,207	205,132	204,535	204,535
9842 HUMANE SERVICES-RABIES VACCINATION	15,570	14,184	12,768	12,768
9844 HUMANE SERVICES-VET SERVICE FEES	8,977	8,357	10,500	10,500
9845 HUMANE SERVICES-BOARD FEES	48,320	45,958	42,910	42,910
9851 LAW ENFCRC SERV-TRANS OF PRISONERS	175,255	162,412	152,500	152,500
9852 LAW ENFCRC SERV-OTHER GOVMT AGENCIES	5,028,220	7,370,143	8,040,000	8,288,590
9853 LAW ENFCRC SERV-OFF DOC & FINGERPRNT	76,647	75,568	78,000	78,000
9854 FEDERAL WARRANT SERVICES	2,220	1,785	1,500	1,500
9855 ALCOHOL LAB TEST & SERVICE	400,258	464,832	400,000	400,000
9856 LAW ENFORCEMENT - H&S LAB TESTS	1,058	18,852	2,000	2,000
9861 RECORDING FEES-RECORDING DOCUMENTS	1,543,239	1,676,329	1,502,343	1,502,343
9862 RECORDING FEES-COPIES OF VITAL STAT	500,848	583,671	312,120	312,120
9863 RECORDING FEES-DISP OF HUMAN REMAINS	31,149	2,090		
9861 HEALTH FEES-OTHER GOVMT AGENCIES	162,121	220,257	244,053	244,053
9862 HEALTH FEES-HUME NURSING SERVICES	29,000	29,000		
9865 PATIENT FEES	29,048	303,383	513,440	513,440
9867 EMT CERTIFICATION FEE	2,290	3,986		
9913 SANITATION SERV-OTHER GOVMT AGENCIES	974,562	352,207	87,880	
9920 ADOPTION FEES	36,110	37,800	30,000	30,000
9930 CRIPPLED CHILDREN'S SERVICES	103,434	86,259	100,000	100,000
9941 INSTITUT. CARE & SERV-UNCOMP COSTS		28-		
9942 INSTITUTIONAL CARE & SERV-HOSPITALS	7,581,687	8,372,111	8,687,000	8,687,000
9943 INSTITUTIONAL CARE & SERV-TRANSPORT		301		
9944 INSTITUT. CARE & SERV-FED-CITY PRIS	90,231	102,859	104,000	104,000
9945 INSTITUTIONAL CARE & SERV-COUNTY	677,647	706,485	254,000	498,961
9946 INSTITUTIONAL CARE & SERV-STATE	171,773	469,950	160,000	168,760
9947 INSTITUTIONAL CARE & SERV-PRIVATE	111,813	95,607		320,389
9962 PARK & REC FEES-PARK AND CAMPING	734,366	796,153	800,000	800,000
9963 PARK & REC FEES-SERV OTHER GOVMT	77,247	62,228	62,000	62,000
9964 ROAD EQUIPMENT-INTERNAL SERV. FD.		514,031		
9965 TRAINING PEACE OFFICERS	123,240	148,656	232,256	367,077
9966 OTHER-SERVICES TO EMPLOYEES	1,874	1,806	1,960	1,960
9967 OTHER-COPY DUPLICATE FILE DOCUMENTS	137,456	166,737	378,069	378,069
9971 OTHER-SERV TO OTHER GOVMT AGENCIES	757,574	998,181	655,428	602,728
9972 OTHER-CORONER SERVICES	71,551	55,786	60,080	60,080

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
ANALYSIS OF REVENUE BY FUND
SCHEDULE 4C

REVENUE CLASSIFICATION	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	REVENUE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
GENERAL FUND - CONTINUED				
CHARGES FOR CURRENT SERVICES - CONTINUED				
9973 OTHER-JURY OR WITNESS FEES	9,979	8,471	2,500	2,000
9974 OTHER-EMPLOYEE MAINTENANCE	48,108	47,114	51,760	51,760
9975 OTHER-CIVIL DEFENSE-CITIES	2,561	22,909	90,000	90,000
9976 OTHER-AIRPORT ENTERPRISE FUND		119,596	45,644	31,000
9978 OTHER-EMPLOYEE PARKING FEES	6,703	544	500	500
9979 OTHER MISCELLANEOUS	1,085,427	840,928	2,211,890	1,511,592
TOTAL CHARGES FOR CURRENT SERVICES	\$ 36,211,721 *	\$ 44,167,635 *	\$ 47,785,592 *	\$ 49,771,712 *
OTHER REVENUE				
9714 THIRD PARTY RECOVERIES	\$ 265,019	\$ 65,884	\$ 93,000	\$ 93,000
9715 OVERAGED WARRANTS	101,010	135,517	97,000	97,000
9983 REV APP PR YR-FINES, FORFEIT & PEN	13,400	8,167		
9984 REV APP PR YR-USE OF MONEY & PROP	15,902-	74,865-		
9985 REV APP PR YR-AID OTHER GOVMT STATE	811,021	1,060,857	46,253	46,253
9986 REV APP PR YR-AID OTHER GOVMT FED	482,764	30,439-		
9987 REV APP PR YR-CHARGES CURRENT SERV	470,140	367,906	25,500	500
9988 REV APP PR YR-OTHER REVENUE	188,691	376,177	74,920	74,920
9989 RECOVERED EXPENDITURES	962,234	1,757,576	515,052	667,052
9993 SALE OF FIXED ASSETS	64,470	254,309	65,000	123,000
9994 OTHER SALES	27,741	17,829	29,304	29,304
9995 OTHER-MISCELLANEOUS	904,002	1,171,131	10,425,370	10,125,870
9996 OTHER SALES-TAXABLE	372,924	390,692	1,925,955	418,636
9997 REV APP PR YR-INACTIVE SUMMARY			10,000	
9998 WORK AUTHORIZATION-EXCESS COST	39,528-	33,764-		
9999 WORK AUTHORIZATION-MEMO	12	8		
TOTAL OTHER REVENUE	\$ 4,607,998 *	\$ 5,466,965 *	\$ 13,307,354 *	\$ 11,675,535 *
OTHER FINANCING SOURCES				
9805 OP TRANS IN-FROM COF	\$	\$	\$ 309,000	\$
9806 OP TRANS IN-FROM PLDF			373,000	
9807 OP TRANS IN-FROM OTHER FDS			12,400,000	13,849,623
9916 INTERFUND TRANSACTIONS			218,164	
TOTAL OTHER FINANCING SOURCES	\$ *	\$ *	\$ 13,300,164 *	\$ 13,849,623 *
TOTAL GENERAL FUND	\$455,778,035 *	\$501,781,382 *	\$541,322,272 *	\$542,617,531 *
CAPITAL OUTLAY				
TAXES OTHER THAN CURRENT PROPERTY				
9060 SALES AND USE TAXES	\$ 2,138,409	\$ 690,474	\$	\$ 3,459,140
9061 SALES & USE TAX-TDA				
TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 2,138,409 *	\$ 690,474 *	\$ *	\$ 3,459,140 *
FINES, FORFEITURES & PENALTIES				
9173 OTHER COURT FINES - GENERAL	\$	\$ 551,226	\$	\$ 1,565,693
TOTAL FINES, FORFEITURES & PENALTI	\$ *	\$ 551,226 *	\$ *	\$ 1,565,693 *
USE OF MONEY AND PROPERTY				
9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 3,013,156	\$ 2,231,384	\$ 1,600,000	\$ 1,600,000
9210 RENTS AND CONCESSIONS	329,490	867,287		
TOTAL USE OF MONEY AND PROPERTY	\$ 3,342,646 *	\$ 3,098,671 *	\$ 1,600,000 *	\$ 1,600,000 *

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
ANALYSIS OF REVENUE BY FUND
SCHEDULE 4C

REVENUE CLASSIFICATION	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	REVENUE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
CAPITAL OUTLAY - CONTINUED				
AID FROM OTHER GOVERNMENTAL AGENCIES				
9444 STATE AID CONSTRUCTION-RECREATION AREAS	\$ 1,043,133	\$	\$ 2,001,390	\$ 456,873
9446 STATE AID CONSTRUCTION-OTHER	475,461	2,422,849	13,673,560	13,673,560
9613 FED AID FOR CONSTR - AIRPORTS			1,897,830	1,897,830
9614 FED AID FOR CONSTR - RECREATION AREA	11,559	295,067		
9617 FED AID FOR CONSTR - OTHER			2,286,578	
9680 OTHER GOVERNMENTAL AGENCIES	51,987	50,000		
9683 FED AID-COMM. DEV. BLOCK GRANT	658,402	259,134	1,681,762	240,000
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 2,240,542 *	\$ 3,027,070 *	\$ 22,341,120 *	\$ 16,268,263 *
CHARGES FOR CURRENT SERVICES				
9775 PLAN & ENG-ENG SERV OTHER GOVMT	\$ 1,573,475	\$ 245,641	\$ 1,437,870	\$
TOTAL CHARGES FOR CURRENT SERVICES	\$ 1,573,475 *	\$ 245,641 *	\$ 1,437,870 *	\$ *
OTHER REVENUE				
9715 OVERAGED WARRANTS	\$	\$ 2,800	\$	\$
9983 REV APP PR YR-FINES, FORFEIT & PEN	320,100			
9984 REV APP PR YR-USE OF MONEY & PROP	3,258-			
9985 REV APP PR YR-AID OTHER GOVMT STATE		14,356-		
9986 REV APP PR YR-AID OTHER GOVMT FED		13,362		
9987 REV APP PR YR-CHARGES CURRENT SERV		463-		
9988 REV APP PR YR-OTHER REVENUE	1,258-			
9989 RECOVERED EXPENDITURES	1,978	1,978-		
9993 SALE OF FIXED ASSETS	567,242	112,728	110,625	110,625
9994 OTHER SALES	14,411			
9995 OTHER-MISCELLANEOUS	39,266	114,507	195,000	195,000
9996 OTHER SALES-TAXABLE	5,917	11,897		
9998 WORK AUTHORIZATION-EXCESS COST	19,201-			
TOTAL OTHER REVENUE	\$ 925,197 *	\$ 238,497 *	\$ 305,625 *	\$ 305,625 *
OTHER FINANCING SOURCES				
9801 OP TRANS IN-FROM GEN. FD.	\$	\$	\$ 13,504,391	\$ 13,504,391
9802 OP TRANS IN-FROM RD. FD.			23,700	23,700
9806 OP TRANS IN-FROM PLDF			596,833	456,833
9807 OP TRANS IN-FROM OTHER FDS			658,466	2,096,696
TOTAL OTHER FINANCING SOURCES	\$ *	\$ *	\$ 14,783,390 *	\$ 16,081,620 *
TOTAL CAPITAL OUTLAY	\$ 10,220,269 *	\$ 7,851,579 *	\$ 40,468,005 *	\$ 39,280,341 *
EDGEWOOD DEVELOPMENT				
USE OF MONEY AND PROPERTY				
9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 3,033	\$ 8,617	\$	\$
9210 RENTS AND CONCESSIONS	35,999	36,815		
TOTAL USE OF MONEY AND PROPERTY	\$ 39,032 *	\$ 45,432 *	\$	\$ *
OTHER REVENUE				
9984 REV APP PR YR-USE OF MONEY & PROP	\$ 3,258	\$	\$	\$
TOTAL OTHER REVENUE	\$ 3,258 *	\$ *	\$ *	\$ *
TOTAL EDGEWOOD DEVELOPMENT	\$ 42,290 *	\$ 45,432 *	\$ *	\$ *

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
ANALYSIS OF REVENUE BY FUND
SCHEDULE 4C

REVENUE CLASSIFICATION	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	REVENUE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
INVESTMENT-DEFERRED COMPE				
USE OF MONEY AND PROPERTY				
9190 INTEREST - DEPOSITS AND INVESTMENTS	\$	\$	\$ 900,000	\$ 900,000
TOTAL USE OF MONEY AND PROPERTY	\$ *	\$ *	\$ 900,000 *	\$ 900,000 *
TOTAL INVESTMENT-DEFERRED COMPE	\$ *	\$ *	\$ 900,000 *	\$ 900,000 *
ROAD				
TAXES OTHER THAN CURRENT PROPERTY				
9060 SALES AND USE TAXES	\$ 53,153	\$	\$ 320,907	\$ 466,131
9061 SALES & USE TAX-TUA		\$ 303,578		
TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 53,153 *	\$ 303,578 *	\$ 320,907 *	\$ 466,131 *
LICENSES, PERMITS & FRANCHISES				
9131 ROAD PRIVIL & PERMITS-MOVING	\$ 27,268	\$ 19,372	\$ 15,000	\$ 15,000
9132 ROAD PRIVIL & PERMITS-ROAD CONSTRUCT	4,875	3,555	3,500	3,500
9133 ROAD PRIVIL & PERMITS-ENCRDACHMENT	980	1,025	1,000	1,000
9134 ROAD PRIVIL & PERMITS-EXCAVATION	12,442	7,859	4,000	4,000
9155 OTHER LICENSES AND PERMITS - MISC	150			
TOTAL LICENSES, PERMITS & FRANCHISES	\$ 45,715 *	\$ 31,811 *	\$ 23,500 *	\$ 23,500 *
FINES, FORFEITURES & PENALTIES				
9161 VEHICLE CODE FINES - GENERAL	\$ 1,280,816	\$ 1,312,310	\$ 1,000,000	\$ 1,000,000
9174 OTHER COURT FINES - LITTERING	695	933		
TOTAL FINES, FORFEITURES & PENALTIES	\$ 1,281,511 *	\$ 1,313,243 *	\$ 1,000,000 *	\$ 1,000,000 *
USE OF MONEY AND PROPERTY				
9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 332,634	\$ 923,002	\$ 1,000,000	\$ 1,000,000
9191 INTEREST ON DEP/DEVELOPER	1,909,819	958,015	1,213,114	1,213,114
9210 RENTS AND CONCESSIONS	15,663	17,179		
TOTAL USE OF MONEY AND PROPERTY	\$ 2,258,116 *	\$ 1,898,196 *	\$ 2,213,114 *	\$ 2,213,114 *
AID FROM OTHER GOVERNMENTAL AGENCIES				
9251 STATE-HWY USERS TAX (2104)	\$ 12,070,376	\$ 15,467,787	\$ 16,672,833	\$ 16,672,833
9252 STATE-HWY USERS TAX (2106)	1,892,986	1,939,871	2,300,000	2,300,000
9280 OTHER STATE IN-LIEU TAX-HWY LND RENT	242,229			
9446 STATE AID CONSTRUCTION-OTHER	30,222	3,592	26,500	121,500
9447 STATE AID-FAS PROJECTS	49,948	16,665		
9527 STATE GRANTS-OTHER				12,255
9537 STATE-OTHER-TRAFFIC SAFETY PROJECT		2,494-		
9615 FED AID FOR CONSTR-HIGHWAYS	78,652	95,002		
9617 FED AID FOR CONSTR - OTHER	2,375	28,755	635,033	439,900
9618 FED AID FOR CONST-SECONDARY SYSTEM	338,656	131,669	1,395,085	1,417,750
9624 FED AID FOR RAIN DAMAGE	489,687	1,760,954		47,000
9625 FED AID FOR CONSTR-URBAN HIGHWAYS	1,335,987	443,866	786,988	1,094,550
9630 FEDERAL FOREST RESERVE	13,773	29,264	100,466	
9678 FED-OTHER-OTHER FEDERAL GRANTS	789	10,979		
9680 OTHER GOVERNMENTAL AGENCIES	253,499	509,964		
9683 FED AID-COMM. DEV. BLOCK GRANT	184,400			
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 16,983,659 *	\$ 20,435,874 *	\$ 21,916,907 *	\$ 22,105,788 *
CHARGES FOR CURRENT SERVICES				
9761 PERSONNEL SERV-OTHER GOVMT AGENCIES	\$	\$ 11,980	\$	\$

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
ANALYSIS OF REVENUE BY FUND
SCHEDULE 4C

REVENUE CLASSIFICATION	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	REVENUE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
ROAD - CONTINUED				
CHARGES FOR CURRENT SERVICES - CONTINUED				
9771 PLAN & ENG-SERV TO PROPERTY OWNERS	109,437	56,348		19,000
9772 PLAN & ENG-PLAN PREPARATION		2,608		
9773 PLAN & ENG-PLAN CHECK & FLU INSP	2,263,707	1,735,616	2,537,312	2,537,312
9775 PLAN & ENG-ENG SERV OTHER GOVMT	1,187,513	1,299,136	255,087	315,087
9776 ENVIRONMENTAL IMPACT STUDIES		784		
9781 INTERFUND CHGS-CHG IN GEN FD			3,063,495	3,813,801
9783 INTERFUND CHGS-CHG IN A PCD				1,500
9784 INTERFUND CHGS-CHG IN CATV			200	200
9785 INTERFUND CHGS-CHG IN COF			281,197	281,197
9787 INTERFUND CHGS-CHG IN PROP FD			886,852	886,852
9788 INTERFUND CHGS-CHG IN OTHER GOV FD			2,004,203	2,002,203
9789 INTERFUND CHGS-CHG IN EQ. FD, M&S			1,938,695	1,938,695
9793 INTERFUND CHGS-CHG IN LIB. FD				500
9822 COURT FEES & COSTS-JURY FEES	12			
9827 COURT FEES & COSTS FOR COURT COSTS	36			
9861 RECORDING FEES-RECORDING DOCUMENTS	53-	81		
9870 ROAD AND STREET SERVICES	1,141,415	2,629,776	349,062	380,652
9913 SANITATION SERV-OTHER GOVMT AGENCIES	878,821	78,882		
9967 OTHER-COPY DUPLICATE FILE DOCUMENTS	236	167		
9971 OTHER-SERV TO OTHER GOVMT AGENCIES	937,133	2,418,999	197,282	197,282
9973 OTHER-JURY OR WITNESS FEES	361	75		
9974 OTHER-EMPLOYEE MAINTENANCE	15,017	15,066		
9975 OTHER-CIVIL DEFENSE-CITIES	327	30,243		
9976 OTHER-AIRPORT ENTERPRISE FUND	6,281	7,006		
9977 OTHER-SERVICES FOR FIRE FIGHTERS	3,274	5,706		
9979 OTHER MISCELLANEOUS	282,598	386,372		
TOTAL CHARGES FOR CURRENT SERVICES	\$ 6,826,110 *	\$ 8,678,846 *	\$ 11,513,385 *	\$ 12,374,281 *
OTHER REVENUE				
9715 OVERAGED WARRANTS	\$ 1,056	\$ 58	\$	\$
9982 REV APP PR YR-LICENSES, PERMITS & FR	122,226			
9983 REV APP PR YR-FINES, FORFEIT & PEN	124			
9984 REV APP PR YR-USE OF MONEY & PROP	137,783-			
9986 REV APP PR YR-AID OTHER GOVMT FED	671,796	47,544		
9987 REV APP PR YR-CHARGES CURRENT SERV	237,497-	3,802		
9988 REV APP PR YR-OTHER REVENUE	24,595-	20,710		
9989 RECOVERED EXPENDITURES	24,480	80,926		
9993 SALE OF FIXED ASSETS	61,826	7,486		
9994 OTHER SALES	167,493	116,312		
9995 OTHER-MISCELLANEOUS	806	9,755		
9996 OTHER SALES-TAXABLE	30,549	37,383	10,000	10,000
9998 WRK AUTHORIZATION-EXCESS COST	139,740-	25,877-		
9999 WRK AUTHORIZATION-MEMO	532			
TOTAL OTHER REVENUE	\$ 541,273 *	\$ 298,099 *	\$ 10,000 *	\$ 10,000 *
TOTAL ROAD	\$ 27,989,537 *	\$ 32,959,647 *	\$ 36,997,813 *	\$ 38,192,814 *
SURVEY MONUMENT PRESERVAT				
CHARGES FOR CURRENT SERVICES				
9779 SURVEY MONUMENT PRESERVATION FEE	\$ 104,750	\$ 97,800	\$ 65,328	\$ 65,328
TOTAL CHARGES FOR CURRENT SERVICES	\$ 104,750 *	\$ 97,800 *	\$ 65,328 *	\$ 65,328 *

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
ANALYSIS OF REVENUE BY FUND
SCHEDULE 4C

REVENUE CLASSIFICATION	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	REVENUE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
SURVEY MONUMENT PRESERVAT - CONTINUED				
OTHER REVENUE				
9988 REV APP PR YR-OTHER REVENUE	\$	\$	40-	\$
TOTAL OTHER REVENUE	\$ *	\$	40*	\$ *
TOTAL SURVEY MONUMENT PRESERVAT	\$ 104,750 *	\$ 97,760 *	\$ 65,328 *	\$ 65,328 *
PARK LAND DEDICATION				
LICENSES, PERMITS & FRANCHISES				
9154 PARK LAND DEDICATION	\$ 309,800	\$ 375,457	\$ 297,392	\$ 297,392
TOTAL LICENSES, PERMITS & FRANCHIS	\$ 309,800 *	\$ 375,457 *	\$ 297,392 *	\$ 297,392 *
USE OF MONEY AND PROPERTY				
919C INTEREST - DEPOSITS AND INVESTMENTS	\$ 877,001	\$ 566,599	\$ 472,500	\$ 472,500
TOTAL USE OF MONEY AND PROPERTY	\$ 877,001 *	\$ 566,599 *	\$ 472,500 *	\$ 472,500 *
OTHER REVENUE				
9988 REV APP PR YR-OTHER REVENUE	\$ 800-	\$	\$	\$
9993 SALE OF FIXED ASSETS	\$	\$ 5,000	\$	\$
TOTAL OTHER REVENUE	\$ 800-*	\$ 5,000 *	\$ *	\$ *
TOTAL PARK LAND DEDICATION	\$ 1,186,001 *	\$ 947,056 *	\$ 769,892 *	\$ 769,892 *
GRAZING LANDS				
USE OF MONEY AND PROPERTY				
919C INTEREST - DEPOSITS AND INVESTMENTS	\$ 8,004	\$ 7,642	\$ 11,900	\$ 11,900
TOTAL USE OF MONEY AND PROPERTY	\$ 8,004 *	\$ 7,642 *	\$ 11,900 *	\$ 11,900 *
AID FROM OTHER GOVERNMENTAL AGENCIES				
9640 FEDERAL GRAZING FEES	\$ 7,509	\$ 7,206	\$ 8,000	\$ 8,000
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 7,509 *	\$ 7,206 *	\$ 8,000 *	\$ 8,000 *
TOTAL GRAZING LANDS	\$ 15,513 *	\$ 14,848 *	\$ 19,900 *	\$ 19,900 *
FISH & GAME PROPAGATION				
FINES, FORFEITURES & PENALTIES				
9171 OTHER COURT FINES - FISH AND GAME	\$ 23,681	\$ 24,181	\$ 15,000	\$ 15,000
TOTAL FINES, FORFEITURES & PENALTI	\$ 23,681 *	\$ 24,181 *	\$ 15,000 *	\$ 15,000 *
TOTAL FISH & GAME PROPAGATION	\$ 23,681 *	\$ 24,181 *	\$ 15,000 *	\$ 15,000 *
COUNTY LIBRARY				
TAXES OTHER THAN CURRENT PROPERTY				
9020 PROPERTY TAXES - PRIOR SECURED	\$ 77,597	\$ 142,811	\$ 100,000	\$ 93,700
9040 PROPERTY TAXES - PRIOR UNSECURED	70,629	14,297	19,247	16,576
9050 PENALTIES - COSTS - DELINQUENT TAXES	19,742	30,311	23,000	30,117
9081 OTHER TAXES - AIRCRAFT UNSECURED	3,718	3,630	4,000	3,630
9082 OTHER TAXES - COLL OF DISCH ACCTS	57	10		
9085 OTHER TAXES - MISCELLANEOUS	308	341	100	100

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
ANALYSIS OF REVENUE BY FUND
SCHEDULE 4C

REVENUE CLASSIFICATION	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	REVENUE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
COUNTY LIBRARY - CONTINUED				
TAXES OTHER THAN CURRENT PROPERTY - CONTINUED				
9026 OTHER TAXES-SPECIAL DIST AUG FUND	1,265,127	1,353,777	1,469,973	1,454,750
TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 1,437,178 *	\$ 1,545,177 *	\$ 1,616,320 *	\$ 1,598,873 *
USE OF MONEY AND PROPERTY				
9100 INTEREST - DEPOSITS AND INVESTMENTS	\$ 86,472	\$ 73,945	\$ 91,670	\$ 81,701
9210 RENTS AND CONCESSIONS	2,099	4,982	2,000	4,000
TOTAL USE OF MONEY AND PROPERTY	\$ 88,571 *	\$ 78,927 *	\$ 93,670 *	\$ 85,701 *
AID FROM OTHER GOVERNMENTAL AGENCIES				
9270 STATE-TRAILER COACH IN-LIEU TAX	\$ 18,027	\$ 13,510	\$ 16,449	\$ 14,584
9450 STATE AID - HOMEOWNERS PROP TAX RED	131,230	131,925	135,942	133,244
9510 STATE AID - BUS INV PROP TAX RED	126,841	125,717	126,841	125,717
9523 STATE-FINANCIAL AID LOCAL AGENCIES			602,026	602,026
9645 FEDERAL IN-LIEU TAXES	362	375		
9660 FED-OTHER-BOOK COLLECTION ENRICHMENT	1,328	25,731		
9660 OTHER GOVERNMENTAL AGENCIES	4,593	3,517		
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 282,381 *	\$ 300,775 *	\$ 881,258 *	\$ 875,571 *
CHARGES FOR CURRENT SERVICES				
9950 LIBRARY SERVICES	\$ 101,227	\$ 143,304	\$ 160,000	\$ 166,658
9973 OTHER-JURY CR WITNESS FEES	5		100	100
TOTAL CHARGES FOR CURRENT SERVICES	\$ 101,232 *	\$ 143,304 *	\$ 160,100 *	\$ 166,758 *
OTHER REVENUE				
9715 OVERAGED WARRANTS	\$ 28	\$ 161	\$	\$
9988 REV APP PR YR-OTHER REVENUE	138			
9989 RECOVERED EXPENDITURES	1,500	162		
9998 WORK AUTHORIZATION-EXCESS COST	64-	12-		
TOTAL OTHER REVENUE	\$ 1,602 *	\$ 311 *	\$ *	\$ *
TOTAL COUNTY LIBRARY	\$ 1,910,964 *	\$ 2,068,494 *	\$ 2,751,348 *	\$ 2,726,903 *
FEDERAL REVENUE SHARING				
USE OF MONEY AND PROPERTY				
9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 75,978	\$ 265,883	\$	\$
TOTAL USE OF MONEY AND PROPERTY	\$ 75,978 *	\$ 265,883 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES				
9649 FED REVENUE SHARING 14TH ENT.	\$	\$ 9,564,684	\$ 3,202,749	\$ 3,202,749
9651 FED REVENUE SHARING 15TH ENT.			9,197,251	10,430,437
9655 FED REVENUE SHARING 12TH ENT.	2,884,107			
9656 FED REVENUE SHARING 13TH ENT.	8,359,548	2,786,517		
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 11,243,655 *	\$ 12,351,201 *	\$ 12,400,000 *	\$ 13,633,186 *
OTHER REVENUE				
9965 REV APP PR YR-AID OTHER GOVMT STATE	\$ 3,020-	\$	\$	\$
9989 RECOVERED EXPENDITURES	134,031			
9995 OTHER-MISCELLANEOUS	13,961	1,691		

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
ANALYSIS OF REVENUE BY FUND
SCHEDULE 4C

REVENUE CLASSIFICATION	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	REVENUE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
FEDERAL REVENUE SHARING - CONTINUED				
OTHER REVENUE - CONTINUED				
TOTAL OTHER REVENUE	\$ 144,972 *	\$ 1,691 *	\$ *	\$ *
TOTAL FEDERAL REVENUE SHARING	\$ 11,464,605 *	\$ 12,618,775 *	\$ 12,400,000 *	\$ 13,633,186 *
SPECIAL AVIATION				
USE OF MONEY AND PROPERTY				
9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 25,771	\$ 25,510	\$ 20,049	\$ 20,049
TOTAL USE OF MONEY AND PROPERTY	\$ 25,771 *	\$ 25,510 *	\$ 20,049 *	\$ 20,049 *
AID FROM OTHER GOVERNMENTAL AGENCIES				
9240 STATE-AID FOR AVIATION	\$ 35,000	\$	\$ 35,000	\$ 35,000
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 35,000 *	\$ *	\$ 35,000 *	\$ 35,000 *
CHARGES FOR CURRENT SERVICES				
9775 PLAN & ENG-ENG SERV OTHER GOVMT	\$	\$ 20,000	\$	\$
9976 OTHER-AIRPORT ENTERPRISE FUND	\$	\$ 13,940	\$	\$
TOTAL CHARGES FOR CURRENT SERVICES	\$ *	\$ 33,940 *	\$ *	\$ *
TOTAL SPECIAL AVIATION	\$ 60,771 *	\$ 59,450 *	\$ 55,049 *	\$ 55,049 *
CABLE TV				
USE OF MONEY AND PROPERTY				
9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 13,605	\$ 45	\$ 50	\$ 50
TOTAL USE OF MONEY AND PROPERTY	\$ 13,605 *	\$ 45 *	\$ 50 *	\$ 50 *
CHARGES FOR CURRENT SERVICES				
9971 OTHER-SERV TO OTHER GOVMT AGENCIES	\$ 52,961	\$	\$	\$
9979 OTHER MISCELLANEOUS	169,418	214,715	128,000	128,000
TOTAL CHARGES FOR CURRENT SERVICES	\$ 222,379 *	\$ 214,715 *	\$ 128,000 *	\$ 128,000 *
OTHER REVENUE				
9969 RECOVERED EXPENDITURES	\$	\$ 165	\$	\$
TOTAL OTHER REVENUE	\$ *	\$ 165 *	\$ *	\$ *
TOTAL CABLE TV	\$ 235,984 *	\$ 214,925 *	\$ 128,050 *	\$ 128,050 *
COUNTY DEBT SERVICE-REVEN				
TAXES OTHER THAN CURRENT PROPERTY				
9030 PROPERTY TAXES - PRIOR SECURED	\$ 10,222	\$ 32,152	\$	\$
9040 PROPERTY TAXES - PRIOR UNSECURED	23,502	3,752	\$	\$
9050 PENALTIES - COSTS - DELINQUENT TAXES	4,925	6,979	\$	\$
9081 OTHER TAXES - AIRCRAFT UNSECURED	4	2	\$	\$
9082 OTHER TAXES - COLL OF DISCH ACCTS	14	2	\$	\$
TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 38,667 *	\$ 42,885 *	\$ *	\$ *
USE OF MONEY AND PROPERTY				
9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 1,010,695	\$	\$	\$

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
ANALYSIS OF REVENUE BY FUND
SCHEDULE 4C

REVENUE CLASSIFICATION	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	REVENUE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
COUNTY DEBT SERVICE-REVEN - CONTINUED				
USE OF MONEY AND PROPERTY - CONTINUED				
TOTAL USE OF MONEY AND PROPERTY	\$ 1,010,695 *	\$ * *	\$ * *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES				
9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 49,262	\$ 49,376	\$	\$
9510 STATE AID - BUS INV PROP TAX RED	47,690	47,257		
9645 FEDERAL IN-LIEU TAXES	61	64		
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 97,013 *	\$ 96,697 *	\$ *	\$ *
TOTAL COUNTY DEBT SERVICE-REVEN	\$ 1,146,375 *	\$ 139,582 *	\$ *	\$ *
DEBT SERVICE-SHORT TERM N				
USE OF MONEY AND PROPERTY				
9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 577,669	\$ *	\$ *	\$ *
TOTAL USE OF MONEY AND PROPERTY	\$ 577,669 *	\$ *	\$ *	\$ *
TOTAL DEBT SERVICE-SHORT TERM N	\$ 577,669 *	\$ *	\$ *	\$ *
GRAND TOTAL	\$510,756,444	\$558,823,111	\$635,892,657	\$638,403,994

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
SUMMARY OF COUNTY BUDGET REQUIREMENTS
SCHEDULE 5

BUDGET UNIT GROUPED BY FUNCTION	ACTUAL EXPENDITURES 1981-1982	ACTUAL EXPENDITURES 1982-1983	EXPENDITURE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
GENERAL				
SUPERVISOR, DISTRICT #1	\$ 222,368	\$ 232,068	\$ 261,778	\$ 284,455
SUPERVISOR, DISTRICT #2	215,042	227,764	241,948	241,788
SUPERVISOR, DISTRICT #3	279,181	231,902	258,467	277,631
SUPERVISOR, DISTRICT #4	267,429	260,963	265,685	285,512
SUPERVISOR, DISTRICT #5	235,147	220,586	259,039	276,708
BOARD OF SUPERVISORS, GENERAL	53,936	59,042	63,156	64,535
CLERK, BOARD OF SUPERVISORS	1,131,116	970,761	975,867	1,046,686
CHIEF ADMINISTRATIVE OFFICER	4,590,950	3,668,508	4,417,882	4,643,014
LAFCO ADMINISTRATION		281,768	297,275	310,275
CAO-FEDERAL REVENUE SHARING	2,696,710	5,751,510	9,300,000	6,820,000
COMMUNITY ENHANCEMENT	1,417,723	573,014	750,000	750,000
COUNTY COUNSEL	2,126,088	2,061,537	2,195,078	2,393,111
CIVIL SERVICE COMMISSION	113,643	120,955	149,165	175,661
OFFICE OF EMPLOYEE SERVICES	3,500,550	5,590,617	4,486,882	4,963,295
ELECTRONIC DATA PROCESSING SERVICES	8,662,941	8,553,139	8,910,969	9,072,095
AUDITOR AND CONTROLLER	3,717,211	3,912,445	4,659,689	4,965,668
COUNTY-GENERAL REVENUE	261,200-	1,639,178-	9,860,000	8,500,000
DEFERRED COMPENSATION			900,000	900,000
ASSESSOR	5,991,396	6,025,693	6,071,585	6,528,726
TREASURER-TAX COLLECTOR	2,203,902	2,273,701	2,496,932	2,608,455
PURCHASING/CONTR.	1,220,624	1,151,225	1,178,520	1,260,171
CENTRAL PURCHASING-FIXED ASSETS-EQUIPMENT	319,372	469,748	674,975	789,419
REVENUE AND RECOVERY	4,171,438	4,609,988	4,731,512	5,130,633
AREA AGENCY ON AGING-FEDERAL REVENUE SHARING	860,118	568,384	263,389	603,891
HEALTH SERVICES-FEDERAL REVENUE SHARING	2,049,598	2,694,000	1,209,000	2,694,000
REGISTRAR OF VOTERS	5,060,691	3,693,322	4,324,297	4,406,201
CAPITAL IMPROVEMENT	3,470,689	6,742,983	12,751,000	12,751,000
CAPITAL IMPROVEMENT-FEDERAL REVENUE SHARING	1,881,196	72,755		
CAPITAL OUTLAY FUND	12,177,942	9,332,395	40,968,005	39,913,341
GENERAL SERVICES	29,728,391	31,417,218	32,342,865	33,364,608
PROPERTY MANAGEMENT	1,147,653	3,372,052	4,360,256	4,472,706
COUNTYWIDE EQUIPMENT ACQUISITION	141,311-	1,696,916	1,223,000	1,471,000
HOUSING & COMMUNITY DEVELOPMENT	4,809,266	8,032,810	9,699,343	9,823,619
DEPARTMENT OF TRANSPORTATION-GENERAL FUND	393,372	1,019		
SURVEY MONUMENT PRESERVATION	127,154	103,398	160,964	160,964
CATV CABLE TV	115,059	147,611	165,274	165,274
TOTAL GENERAL	\$104,375,785 *	\$113,482,619 *	\$170,873,657 *	\$172,312,062
PUBLIC PROTECTION				
RECORDER	\$ 916,470	\$ 975,544	\$ 1,140,129	\$ 1,232,694
CRIMINAL JUSTICE PLANNING	9,664			
SUPERIOR COURT	7,593,605	7,717,448	7,977,391	8,360,232
PUBLIC ADMINISTRATOR	849,196	882,555	960,088	1,024,307
MUNICIPAL COURT - EL CAJON	2,142,915	2,264,858	2,381,141	2,505,315
MUNICIPAL COURT - NORTH COUNTY	2,424,374	2,651,168	2,783,098	2,927,107
MUNICIPAL COURT - SOUTH BAY	1,595,385	1,730,680	1,816,131	1,896,621
MUNICIPAL COURT - SAN DIEGO	7,000,466	7,302,707	7,728,000	8,140,528
SHERIFF	44,276,368	48,206,138	49,296,034	52,290,695
MARSHAL	7,597,081	8,431,980	6,937,182	7,791,430
GRAND JURY	119,520	117,930	115,000	114,200
CORONER	1,818,378	1,744,050	1,823,683	1,917,689
COUNTY CLERK	4,432,603	4,438,937	4,689,103	4,998,333
DISTRICT ATTORNEY	14,165,922	15,256,426	15,496,920	16,652,357
OFFICE OF DEFENDER SERVICES	5,998,999	8,142,062	6,173,914	6,151,691
PROBATION DEPARTMENT	26,762,375	20,554,620	26,092,907	28,002,706

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
SUMMARY OF COUNTY BUDGET REQUIREMENTS
SCHEDULE 5

BUDGET UNIT GROUPED BY FUNCTION	ACTUAL EXPENDITURES 1981-1982	ACTUAL EXPENDITURES 1982-1983	EXPENDITURE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
PUBLIC PROTECTION - CONTINUED				
DEPARTMENT OF ANIMAL CONTROL	2,085,244	2,063,494	2,190,305	2,315,967
SAN DIEGO COUNTY GRAZING & ADVISORY BOARD	5,000		85,900	85,900
FISH AND GAME COMMISSION	4,274	54,639	47,600	47,800
SAN DIEGO COUNTY DEPARTMENT OF AGRICULTURE	2,264,823	2,214,752	2,396,549	2,561,548
DEPARTMENT OF PLANNING AND LAND USE	6,091,055	4,937,824	5,058,589	5,422,597
TOTAL PUBLIC PROTECTION	\$ 138,153,657 *	\$ 139,687,812 *	\$ 145,189,864 *	\$ 154,459,917 *
PUBLIC WAYS AND FACILITIES				
DEPARTMENT OF PUBLIC WORKS-ROAD FUND	\$ 27,334,498	\$ 31,707,680	\$ 39,822,813	\$ 41,288,792
SPECIAL AVIATION FUND	87,248	54,190	230,719	230,719
TOTAL PUBLIC WAYS AND FACILITIES	\$ 27,421,746 *	\$ 31,761,870 *	\$ 40,053,532 *	\$ 41,519,511 *
HEALTH AND SANITATION				
DEPARTMENT OF PUBLIC WORKS-GENERAL FUND	\$ 4,595,770	\$ 2,249,918	\$ 1,727,493	\$ 1,918,594
DEPARTMENT OF HEALTH SERVICES	58,310,360	77,649,364	98,115,004	102,366,569
DEPARTMENT OF AIR POLLUTION CONTROL	2,661,695	2,624,945	590,542	788,006
TOTAL HEALTH AND SANITATION	\$ 65,567,825 *	\$ 82,524,227 *	\$ 100,433,039 *	\$ 105,073,169 *
PUBLIC ASSISTANCE				
HUMAN SERVICES-FEDERAL REVENUE SHARING	\$ 3,723,268	\$ 3,659,384	\$ 1,627,611	\$ 3,731,732
AREA AGENCY ON AGING	5,933,073	5,808,935	6,435,920	6,902,497
DEPARTMENT OF SOCIAL SERVICES	262,664,910	290,079,188	286,245,867	293,758,186
TOTAL PUBLIC ASSISTANCE	\$ 292,321,251 *	\$ 299,547,507 *	\$ 294,309,398 *	\$ 304,392,415 *
EDUCATION				
COUNTY LIBRARY	\$ 4,617,679	\$ 4,880,226	\$ 6,401,351	\$ 6,401,351
FARM ADVISOR	171,201	147,454	176,158	189,764
TOTAL EDUCATION	\$ 4,788,880 *	\$ 5,027,680 *	\$ 6,577,509 *	\$ 6,591,115 *
RECREATION AND CULTURAL SERVICES				
DEPARTMENT OF PARKS AND RECREATION	\$ 2,564,273	\$ 2,365,289	\$ 3,039,844	\$ 3,538,664
LOCAL PARK DEVELOPMENT	2,070,331	1,239,129	3,146,984	3,146,984
TOTAL RECREATION AND CULTURAL SERVICES	\$ 4,634,604 *	\$ 3,604,418 *	\$ 6,186,828 *	\$ 6,685,648 *
DEBT SERVICE				
COUNTY DEBT SERVICE-REVENUE NOTES	\$ 3,315,173	\$ 8,718,550	\$	\$
DEBT SRV-SHORT TERM NOTES	3,877,669			
TOTAL DEBT SERVICE	\$ 7,192,842 *	\$ 8,718,550 *	\$	\$
CONTINGENCIES				
CONTINGENCY RESERVE, GENERAL FUND	\$	\$	\$ 31,638,255	\$ 8,884,422
CONTINGENCY RESERVE - LIBRARY			366,994	366,994
TOTAL CONTINGENCIES	\$	\$	\$ 32,005,249 *	\$ 9,251,416 *
GRAND TOTAL COUNTY BUDGET	\$ 644,456,590	\$ 684,354,683	\$ 795,629,076	\$ 800,285,273

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
REANALYSIS OF COUNTY BUDGET REQUIREMENTS
SCHEDULE 5

	ACTUAL EXPENDITURES 1981-1982	ACTUAL EXPENDITURES 1982-1983	EXPENDITURE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
REANALYSIS BY FUNCTION				
GENERAL	\$104,375,785	\$113,482,619	\$170,873,657	\$172,312,082
PUBLIC PROTECTION	139,153,657	139,687,812	145,189,864	154,459,917
PUBLIC WAYS AND FACILITIES	27,421,746	31,761,870	40,053,532	41,519,511
HEALTH AND SANITATION	65,567,825	82,524,227	100,433,039	105,073,169
PUBLIC ASSISTANCE	292,321,251	299,547,507	294,309,398	304,392,415
EDUCATION	4,788,880	5,027,680	6,577,509	6,591,115
RECREATION AND CULTURAL SERVICES	7,634,604	3,604,418	6,186,828	6,685,648
DEBT SERVICE	7,192,842	8,718,550		
CONTINGENCIES			32,005,249	9,251,416
TOTAL REANALYSIS BY FUNCTION	\$644,456,590 *	\$684,354,683 *	\$795,629,076 *	\$800,285,273 *
REANALYSIS BY OBJECT OF EXPENDITURE				
SALARIES AND EMPLOYEE BENEFITS	\$204,208,610	\$205,230,030	\$219,601,777	\$236,684,437
SALARIES AND WAGES - PERMANENT	6,363,168	4,421,944	3,011,000	3,021,766
SALARIES AND WAGES - NONPERMANENT	3,304,088	3,560,470	3,869,926	3,869,926
SALARIES AND WAGES - PREMIUM PAY	402,705	14,094		
SALARIES AND WAGES - CETA	12			
SALARIES AND WAGES - CETA CTY SHARE	6,582,028	6,371,715		
SEW PERM SICK LV XMPT	71,746	35,308		
SEW-N-PERM SICK LV XMPT	3,209	39		
SEW CETA SICK LV XMPT	1			
SEW CETA-CTY-SH SKLV XMPT	33,282,434	34,129,889	27,383,775	29,593,953
RETIREMENT - GENERAL MEMBERS - C.E.R.S.	3,673	125		
RETIREMENT - C.E.R.S. - CETA			6,430,632	7,741,421
RETIREMENT - C.E.R.S. - COUNTY OFFSET			12,453,260	13,728,104
RETIREMENT - O.A.S.D.I.	11,892,666	12,011,778		
RETIREMENT - O.A.S.D.I. - CETA	26,857	947		
EMPLOYEE GROUP INSURANCE - HEALTH & LIFE	8,758,889	9,274,814	9,630,482	12,544,268
EMPLOYEE GROUP INSURANCE - CETA	6,233	193		
EMPLOYEE UNEMPLOYMENT INSURANCE	619,863	729,720	900,000	900,000
EMPLOYEE COMPENSATION INSURANCE	2,475,163	2,670,412	3,188,445	3,188,250
EMPLOYEE COMPENSATION CLAIMS	2,248,429	2,774,724	3,000,000	3,000,000
EMPLOYEE COMPENSATION INS. - CETA	4,238	150		
UNEMPLOYMENT EXPENSE	493,757	510,938	937,270	937,238
SALARY SAVINGS			7,083,915-	8,508,755-
EXP APP TO PR YEARS - SEEB	2,999	669,932		
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$280,750,788	\$282,407,222	\$283,322,652	\$306,700,628
SERVICES AND SUPPLIES	132,435,582	157,470,093	182,392,129	187,302,601
OTHER CHARGES	254,941,885	271,721,926	276,775,272	276,524,649
FIXED ASSETS	11,892,538	8,100,156	27,097,975	26,170,160
EXPENDITURE TRANSFERS AND REIMBURSEMENTS	35,564,203-	35,344,714-	5,664,201-	5,664,201-
RESERVES			32,005,249	9,251,416
TOTAL REANALYSIS BY OBJECT OF EXPENDITURE	\$644,456,590 *	\$684,354,683 *	\$795,629,076 *	\$800,285,273 *
REANALYSIS BY FUND				
COUNTY WIDE FUNDS				
GENERAL FUND	579,693,673	615,370,832	690,932,272	693,727,531
CAPITAL OUTLAY	12,177,942 *	9,332,395 *	40,968,005 *	39,913,341 *
INVESTMENT-DEFERRED COMPE	* *	* *	900,000 *	900,000 *
ROAD	27,334,498 *	31,707,680 *	39,822,813 *	41,288,792 *

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
REANALYSIS OF COUNTY BUDGET REQUIREMENTS
SCHEDULE 5

	ACTUAL EXPENDITURES 1981-1982	ACTUAL EXPENDITURES 1982-1983	EXPENDITURE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
SURVEY MONUMENT PRESERVAT	127,154 *	103,398 *	160,964 *	160,964 *
PARK LAND DEDICATION	2,070,331 *	1,239,129 *	3,146,984 *	3,146,984 *
CRAZING LANDS	5,000 *		85,900 *	85,900 *
FISH & GAME PROPAGATION	4,274 *	54,639 *	47,800 *	47,800 *
FEDERAL REVENUE SHARING	11,030,890 *	12,746,033 *	12,400,000 *	13,849,623 *
SPECIAL AVIATION	87,248 *	54,190 *	230,719 *	230,719 *
CABLE TV	115,059 *	147,611 *	165,274 *	165,274 *
COUNTY DEBT SERVICE-REVEN	3,315,173 *	8,718,550 *		
DEBT SERVICE-SHORT TERM N	3,877,669 *			
SUB-TOTAL	\$ 639,838,911 *	\$ 679,474,457 *	\$ 788,860,731 *	\$ 793,516,928 *
LESS THAN COUNTY WIDE FUNDS				
COUNTY LIBRARY	4,617,679 *	4,880,226 *	6,768,345 *	6,768,345 *
SUB-TOTAL	\$ 4,617,679 *	\$ 4,880,226 *	\$ 6,768,345 *	\$ 6,768,345 *
TOTAL REANALYSIS BY FUND	\$ 644,456,590 *	\$ 684,354,683 *	\$ 795,629,076 *	\$ 800,285,273 *
REANALYSIS BY BUDGET GROUP				
GENERAL GOVERNMENT AND SUPPORT SERVICES	\$ 88,256,675	\$ 98,588,476	\$ 177,221,128	\$ 153,305,374
FISCAL AND PUBLIC PROTECTION SERVICES	133,230,965	136,089,892	142,095,467	151,121,290
HEALTH AND SOCIAL SERVICES	353,361,327	380,459,255	393,896,791	410,056,675
COMMUNITY SERVICES	69,607,603	69,217,060	82,415,690	85,801,734
TOTAL REANALYSIS BY BUDGET GROUP	\$ 644,456,590 *	\$ 684,354,683 *	\$ 795,629,076 *	\$ 800,285,273 *

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 0010 SUPERVISOR, DISTRICT #1
FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
ACTIVITY - LEGISLATIVE AND ADMINISTRATIVE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1981-1982	ACTUAL EXPENDITURES 1982-1983	EXPENDITURE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 171,826	\$ 176,927	\$ 202,921	\$ 222,171
1102 SALARIES AND WAGES - NONPERMANENT	1,189			
1111 SCH PERM SICK LV XMPT	292	537		
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	25,174	29,451	22,525	22,925
1163 RETIREMENT-C.E.R.S.-COUNTY OFFSET			7,925	7,925
1165 RETIREMENT - O.A.S.D.I.	10,567	10,872	12,366	12,657
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	6,782	7,797	8,653	10,848
1175 EMPLOYEE COMPENSATION INSURANCE	51	55	63	97
1185 UNEMPLGYMENT EXPENSE	235	244	515	612
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 216,116 *	\$ 225,883 *	\$ 255,368 *	\$ 277,235
SERVICES AND SUPPLIES				
2304 MISCELLANEOUS		\$ 6		
2305 OFFICE EXPENSE	\$ 2,008	1,017	\$ 2,555	\$ 2,385
2306 OFFICE EXPENSE-POSTAGE	560	2,560	750	750
2330 RENTS AND LEASES - EQUIPMENT		385	385	385
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	517		500	1,500
2357 TRANSPORTATION AND TRAVEL-CAD OR AGY APP		14		
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	474	637	500	500
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	2,693	1,566	1,700	1,700
TOTAL SERVICES AND SUPPLIES	\$ 6,252 *	\$ 6,185 *	\$ 6,390 *	\$ 7,220
TOTAL BUDGET UNIT 0010	\$ 222,368	\$ 232,068	\$ 261,778	\$ 284,455

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 0020 SUPERVISOR, DISTRICT #2
FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
ACTIVITY - LEGISLATIVE AND ADMINISTRATIVE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1981-1982	ACTUAL EXPENDITURES 1982-1983	EXPENDITURE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 167,604	\$ 171,651	\$ 190,364	\$ 187,531
1102 SALARIES AND WAGES - NONPERMANENT	8,701	11,583	6,240	6,240
1111 SGW FERM SICK LV XMP1	1,571	2,657		
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	13,780	16,795	11,341	11,341
1163 RETIREMENT-C.E.R.S.-COUNTY OFFSET			6,413	6,413
1165 RETIREMENT - O.A.S.D.I.	10,964	11,540	12,159	12,437
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	6,705	7,284	8,575	11,095
1175 EMPLOYEE COMPENSATION INSURANCE	53	57	74	95
1185 UNEMPLOYMENT EXPENSE	345	368	773	787
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 209,723 *	\$ 221,935 *	\$ 235,939 *	\$ 235,939 *
SERVICES AND SUPPLIES				
2202 TEMPORARY CONTRACT HELP	\$ 12-	\$	\$	\$
2286 MAINT OF EQUIPMENT-OFFICE			340	340
2305 OFFICE EXPENSE	2,476	2,384	1,931	1,931
2306 OFFICE EXPENSE-POSTAGE	273	1,200	1,260	1,100
2307 OFFICE EXPENSE-PRINTING	23		300	300
2330 RENTS AND LEASES - EQUIPMENT		385	425	425
2348 SPEC DEPART EXP-MINOR EQUIP	557		500	500
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	1,435	1,150	510	510
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP			318	318
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	207	254	425	425
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	360	456		
TOTAL SERVICES AND SUPPLIES	\$ 5,319 *	\$ 5,829 *	\$ 6,009 *	\$ 5,849 *
TOTAL BUDGET UNIT 0020	\$ 215,042	\$ 227,764	\$ 241,948	\$ 241,788

COUNTY OF SAN DIEGO FINAL BUDGET
 1983-1984
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GRUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 0030 SUPERVISOR, DISTRICT #3
 FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
 ACTIVITY - LEGISLATIVE AND ADMINISTRATIVE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1981-1982	ACTUAL EXPENDITURES 1982-1983	EXPENDITURE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 182,525	\$ 179,900	\$ 196,229	\$ 213,605
1102 SALARIES AND WAGES - NONPERMANENT	14,628		500	500
1111 SCW PERM SICK LV XMPT	2,045	3,091		
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	15,696	16,796	12,391	12,391
1163 RETIREMENT-C.E.R.S.-COUNTY OFFSET			5,345	5,345
1165 RETIREMENT - O.A.S.D.I.	12,236	11,314	12,039	12,321
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	7,972	8,074	8,975	11,045
1175 EMPLOYEE COMPENSATION INSURANCE	59	56	90	94
1185 UNEMPLOYMENT EXPENSE	365	318	687	699
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 235,526 *	\$ 219,549 *	\$ 236,256 *	\$ 256,000 *
SERVICES AND SUPPLIES				
2280 MAINTENANCE OF EQUIPMENT	\$	\$	\$ 50	\$ 50
2304 MISCELLANEOUS	66			
2305 OFFICE EXPENSE	23,722	11,652	19,590	16,056
2306 OFFICE EXPENSE-POSTAGE	15,178	60	100	100
2307 OFFICE EXPENSE-PRINTING	400	114		
2329 RENTS & LEASES-STRUCTURES IMPROVE GRNDS	914	900-		
2348 SPEC DEPART EXP-MINOR EQUIP			25	25
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	855		566	1,200
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP		5		300
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	780	173	800	800
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	1,645	1,070	1,100	1,100
2500 EXP APP TO PR YEARS-S&S	95	170		
TOTAL SERVICES AND SUPPLIES	\$ 43,655 *	\$ 12,353 *	\$ 22,231 *	\$ 21,631 *
TOTAL BUDGET UNIT 0030	\$ 279,181	\$ 231,902	\$ 258,487	\$ 277,631

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 0040 SUPERVISOR, DISTRICT #4
FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
ACTIVITY - LEGISLATIVE AND ADMINISTRATIVE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1981-1982	ACTUAL EXPENDITURES 1982-1983	EXPENDITURE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 201,075	\$ 204,185	\$ 196,035	\$ 214,110
1102 SALARIES AND WAGES - NONPERMANENT	2,007	3,289		
1111 SGW PERM SICK LV XMPT	3,051	1,279		
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	28,638	21,397	23,599	23,599
1163 RETIREMENT-C.E.R.S.-COUNTY OFFSET			8,029	8,029
1165 RETIREMENT - O.A.S.D.I.	12,648	12,995	12,440	12,733
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	7,503	7,517	8,864	10,737
1175 EMPLOYEE COMPENSATION INSURANCE	61	64	93	97
1185 UNEMPLOYMENT EXPENSE	365	338	687	699
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 255,348 *	\$ 251,064 *	\$ 249,747 *	\$ 270,004 *
SERVICES AND SUPPLIES				
2304 MISCELLANEOUS	\$ 1	\$	\$	\$
2305 OFFICE EXPENSE	4,244	4,178	4,000	3,570
2306 OFFICE EXPENSE-POSTAGE	4,200	2,060	3,500	3,500
2307 OFFICE EXPENSE-PRINTING	214	25		
2330 RENTS AND LEASES - EQUIPMENT			5,938	5,938
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	2,413	3,545	2,500	2,500
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	336	15		
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	157	23		
2500 EXP APP TO PR YEARS-S&S	516	53		
TOTAL SERVICES AND SUPPLIES	\$ 12,081 *	\$ 9,899 *	\$ 15,938 *	\$ 15,508 *
TOTAL BUDGET UNIT 0040	\$ 267,429	\$ 260,963	\$ 265,665	\$ 285,512

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 0050 SUPERVISOR, DISTRICT #5
FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
ACTIVITY - LEGISLATIVE AND ADMINISTRATIVE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1981-1982	ACTUAL EXPENDITURES 1982-1983	EXPENDITURE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 187,740	\$ 179,143	\$ 202,870	\$ 218,630
1102 SALARIES AND WAGES - NONPERMANENT	658		8,350	8,350
1111 SGW PERM SICK LV XMPT	4,385	2,042		
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	13,049	12,845	9,180	9,180
1163 RETIREMENT-C.E.R.S.-COUNTY OFFSET			6,349	6,349
1165 RETIREMENT - D.A.S.D.1.	11,662	11,046	12,706	12,993
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	7,593	6,740	8,917	10,779
1175 EMPLOYEE COMPENSATION INSURANCE	58	56	91	99
1185 UNEMPLOYMENT EXPENSE	318	297	687	699
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 225,463 *	\$ 212,169 *	\$ 249,150 *	\$ 267,079 *
SERVICES AND SUPPLIES				
2304 MISCELLANEOUS	\$ 52	\$ 12	\$	\$
2305 OFFICE EXPENSE	3,532	3,457	2,989	2,729
2306 OFFICE EXPENSE-POSTAGE	1,683	1,280	1,500	1,500
2330 RENTS AND LEASES - EQUIPMENT		385		
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	1,264	754	2,000	2,000
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP		158		
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	481	1,044	1,000	1,000
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	2,405	1,241	2,400	2,400
2500 EXP APP TO PR YEARS-S&S	267	86		
TOTAL SERVICES AND SUPPLIES	\$ 9,684 *	\$ 8,417 *	\$ 9,889 *	\$ 9,629 *
TOTAL BUDGET UNIT 0050	\$ 235,147	\$ 220,586	\$ 259,039	\$ 276,708

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 0060 BOARD OF SUPERVISORS, GENERAL
FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
ACTIVITY - LEGISLATIVE AND ADMINISTRATIVE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1981-1982	ACTUAL EXPENDITURES 1982-1983	EXPENDITURE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 14,682	\$ 15,565	\$ 26,866	\$ 41,733
1102 SALARIES AND WAGES - NONPERMANENT	20,466	23,163	12,644	
1103 SALARIES AND WAGES - PREMIUM PAY	48	33		
1111 S&W PERM SICK LV XMPT	192	448		
1112 S&W-N-PERM SICK LV XMPT	620	257		
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	3,720	4,441	3,076	2,121
1163 RETIREMENT-C.E.R.S.-COUNTY OFFSET			1,083	1,467
1165 RETIREMENT - O.A.S.D.1	2,374	2,644	2,647	3,034
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	1,531	1,943	1,421	2,037
1175 EMPLOYEE COMPENSATION INSURANCE	10	12	13	20
1185 UNEMPLOYMENT EXPENSE	126	140	172	175
1190 SALARY SAVINGS				866-
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 43,769 *	\$ 48,646 *	\$ 47,922 *	\$ 49,701 *
SERVICES AND SUPPLIES				
2304 MISCELLANEOUS	\$ 35	\$	\$	\$
2305 OFFICE EXPENSE	9,817	9,841	10,534	10,134
2306 OFFICE EXPENSE-POSTAGE	79	80	100	100
2307 OFFICE EXPENSE-PRINTING		298	100	100
2326 PROC-SPEC SLRV-BLUE PRINT SERVICE			3,500	3,500
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED				1,000
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	48		1,000	
2500 EXP APP TO PR YEARS-S&S	188	177		
TOTAL SERVICES AND SUPPLIES	\$ 10,167 *	\$ 10,396 *	\$ 15,234 *	\$ 14,834 *
TOTAL BUDGET UNIT 0060	\$ 53,936	\$ 59,042	\$ 63,156	\$ 64,535

COUNTY OF SAN DIEGO FINAL BUDGET
 1983-1984
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 0130 CLERK, BOARD OF SUPERVISORS
 FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
 ACTIVITY - LEGISLATIVE AND ADMINISTRATIVE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1981-1982	ACTUAL EXPENDITURES 1982-1983	EXPENDITURE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 760,157	\$ 657,585	\$ 688,227	\$ 745,062
1102 SALARIES AND WAGES - NONPERMANENT	287	4,698	2,150	2,150
1103 SALARIES AND WAGES - PREMIUM PAY	52	201	250	250
1111 SCH PERM SICK LV XMPT	34,077	20,762		
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	107,104	106,654	82,118	89,512
1163 RETIREMENT-C.E.R.S.-COUNTY OFFSET			27,183	29,509
1165 RETIREMENT - O.A.S.D.I.	50,629	44,477	45,260	50,043
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	34,556	31,958	31,713	40,451
1175 EMPLOYEE COMPENSATION INSURANCE	633	794	1,155	994
1185 UNEMPLOYMENT EXPENSE	2,219	1,916	3,514	3,468
1190 SALARY SAVINGS			13,200-	14,390-
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 989,714 *	\$ 871,045 *	\$ 868,390 *	\$ 942,069 *
SERVICES AND SUPPLIES				
2280 MAINTENANCE OF EQUIPMENT	\$ 14,153	\$ 11,919	\$ 5,158	\$ 5,158
2300 MEMBERSHIPS	80	80	80	80
2305 OFFICE EXPENSE	42,785	32,509	31,086	31,086
2307 OFFICE EXPENSE-PRINTING	633	1,002		
2315 PROFESSIONAL AND SPECIALIZED SERVICES	150	750	1,000	1,000
2328 PUBLICATIONS AND LEGAL NOTICES	40,516	42,353	39,220	36,340
2330 RENTS AND LEASES - EQUIPMENT	7,489	8,160	27,840	27,840
2348 SPEC DEPART EXP-MINOR EQUIP	477		625	625
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	169	371	588	588
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	126	10	100	100
2359 TRANSPORTATION AND TRAVEL - EMPLOY AUTO	24,949		1,800	1,800
2500 EXP APP TO PR YEARS-S&S	9,875	2,562		
TOTAL SERVICES AND SUPPLIES	\$ 141,402 *	\$ 99,716 *	\$ 107,497 *	\$ 104,617 *
TOTAL BUDGET UNIT 0130	\$ 1,131,116	\$ 970,761	\$ 975,887	\$ 1,046,686

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 0200 CHIEF ADMINISTRATIVE OFFICER
FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
ACTIVITY - LEGISLATIVE AND ADMINISTRATIVE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	ACCEPTED BY
	ACTUAL EXPENDITURES 1981-1982	ACTUAL EXPENDITURES 1982-1983	EXPENDITURE ESTIMATES RECOMMENDED 1983-1984	THE BOARD OF SUPERVISORS 1983-1984
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 2,524,622	\$ 1,907,384	\$ 2,203,074	\$ 2,475,866
1102 SALARIES AND WAGES - NONPERMANENT	268,186	245,052	53,250	53,250
1103 SALARIES AND WAGES - PREMIUM PAY	3,485	1,240	7,500	7,500
1111 SEW PERM SICK LV XMPT	53,594	35,555		
1112 SEW-N-PERM SICK LV XMPT	5,625	2,339		
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	479,674	375,588	255,587	281,300
1163 RETIREMENT-C.E.R.S.-COUNTY OFFSET			73,087	81,177
1165 RETIREMENT - O.A.S.D.1.	168,190	135,080	140,610	158,702
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	101,477	61,438	80,222	111,697
1175 EMPLOYEE COMPENSATION INSURANCE	6,147	20,383	11,867	12,075
1185 UNEMPLOYMENT EXPENSE	5,009	3,828	6,706	7,046
1190 SALARY SAVINGS				22,293-
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 3,615,989 *	\$ 2,807,887 *	\$ 2,831,905 *	\$ 3,166,320 *
SERVICES AND SUPPLIES				
2202 TEMPORARY CONTRACT HELP	\$ 387	\$ 3,131	\$	\$
2215 COMMUNICATIONS	34,765	39,465		
2225 FOOD	64	68		
2234 HOUSEHOLD EXPENSE-TRASH SERVICE		22		
2280 MAINTENANCE OF EQUIPMENT	2,806	2,046	3,600	3,600
2286 MAINT OF EQUIPMENT-OFFICE	15			
2300 MEMBERSHIPS	740	1,197	1,603	1,603
2304 MISCELLANEOUS	9,972	7,782	5,000	5,000
2305 OFFICE EXPENSE	39,246	28,208	68,295	55,795
2306 OFFICE EXPENSE-POSTAGE	859	1,208		300
2307 OFFICE EXPENSE-PRINTING	29,408	24,258	28,175	30,875
2308 OFFICE EXPENSE-BOOKS-OFFICE	861	233	200	200
2315 PROFESSIONAL AND SPECIALIZED SERVICES	329,070	871,946	1,259,543	1,342,643
10 PROJECT MANAGEMENT			295,951	295,951
20 INDEPENDENT AUDIT			97,000	97,000
30 BOND CONSULTANT			12,000	12,000
40 CSAC MEMBER SHIPS			52,916	52,916
50 NACU			16,319	16,319
60 SCRAGS			850	850
70 PAPP				50,000
80 ARJIS				40,000
2317 PROF SPECIALIZED SERV-INTER DEPARTMENTAL	22,498	20,139	45,510	45,510
2328 PUBLICATIONS AND LEGAL NOTICES	461	1,620	2,625	2,625
2329 RENTS & LEASES-STRUCTURES IMPROVE GRNDS	1,612			
2330 RENTS AND LEASES - EQUIPMENT	26,337	50,729	99,214	105,214
2340 SPECIAL DEPARTMENTAL EXPENSE	30,660	39,807	25,900	25,900
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	4,939	7,047	4,800	4,800
2346 SPEC DEPART EXP-MINOR EQUIP	1,480	1,189	2,700	2,700
2354 FREIGHT		15		
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	2,298	8,185	10,354	19,071
2357 TRANSPORTATION AND TRAVEL-CAO DR AGY APP	12,901	9,941	8,659	10,259
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	4,004	4,067	5,350	5,350
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	15,126	17,312	14,249	15,249

COUNTY OF SAN DIEGO FINAL BUDGET
 1983-1984
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 0200 CHIEF ADMINISTRATIVE OFFICER
 FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
 ACTIVITY - LEGISLATIVE AND ADMINISTRATIVE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1981-1982	ACTUAL EXPENDITURES 1982-1983	EXPENDITURE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
SERVICES AND SUPPLIES - CONTINUED				
2361 TRANSPORTATION AND TRAVEL - OTHER				
2500 EXP APP TO PR YEARS-SGS				
TOTAL SERVICES AND SUPPLIES	\$ 988,374 *	\$ 1,465,944 *	\$ 1,585,777 *	\$ 1,676,694 *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5605 COSTS APPLIED-REIMB-OTHER CTY DEPTS	\$ 13,413-	\$ 606,886-	\$	\$
5996 COSTS APPLIED-EXCESS COST		1,563		
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ 13,413-*	\$ 605,323-*	\$ *	\$ *
TOTAL BUDGET UNIT 0200	\$ 4,590,950	\$ 3,668,508	\$ 4,417,682	\$ 4,643,014

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 0220 LAFCD ADMINISTRATION
FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
ACTIVITY - ADMINISTRATION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1981-1982	ACTUAL EXPENDITURES 1982-1983	EXPENDITURE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
OTHER CHARGES	\$	\$ 281,768	\$ 297,275	\$ 310,275
3453 CONTRIBUTIONS TO OTHER AGENCIES	\$	* \$ 281,768	* \$ 297,275	* \$ 310,275
TOTAL OTHER CHARGES	\$	\$ 281,768	\$ 297,275	\$ 310,275
TOTAL BUDGET UNIT 0220	\$	\$ 281,768	\$ 297,275	\$ 310,275

COUNTY OF SAN DIEGO FINAL BUDGET
 1983-1984
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 0230 CAO-FEDERAL REVENUE SHARING
 FUND - 1270.00 FEDERAL REVENUE SHARING

FUNCTION - GENERAL
 ACTIVITY - LEGISLATIVE AND ADMINISTRATIVE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1981-1982	ACTUAL EXPENDITURES 1982-1983	EXPENDITURE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
OTHER CHARGES				
3453 CONTRIBUTIONS TO OTHER AGENCIES	\$ 2,696,710	\$ 5,751,510	\$ 9,300,000	\$ 6,820,000
TOTAL OTHER CHARGES	\$ 2,696,710 *	\$ 5,751,510 *	\$ 9,300,000 *	\$ 6,820,000
TOTAL BUDGET UNIT 0230	\$ 2,696,710	\$ 5,751,510	\$ 9,300,000	\$ 6,820,000

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 0250 COMMUNITY ENHANCEMENT
FUND - 1001.00 GENERAL FUND

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1981-1982	ACTUAL EXPENDITURES 1982-1983	EXPENDITURE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
SERVICES AND SUPPLIES				
2315 PROFESSIONAL AND SPECIALIZED SERVICES	\$ 96,150	\$	\$	\$
2318 PROF-SPEC SERV-INSTITUTIONAL SERVICES	282,008			
2340 SPECIAL DEPARTMENTAL EXPENSE	72,833			
2500 EXP APP TO PR YEARS-S&S	43,185	57,794		
TOTAL SERVICES AND SUPPLIES	\$ 494,176 *	\$ 57,794 *	\$	\$ *
OTHER CHARGES				
3453 CONTRIBUTIONS TO OTHER AGENCIES	\$ 879,974	\$ 474,949	\$ 750,000	\$ 750,000
01 AEROSPACE HALL OF FAME			3,826	8,500
02 AEROSPACE MUSEUM			14,540	7,065
03 BORREGO SPRING COC-CHRISTMAS CIRCLE			4,747	5,000
04 BORREGO SPRING COC-FESTIVAL DAYS			4,747	6,000
05 CABRILLO FESTIVAL			1,899	3,000
06 COLUMBUS DAY PARADE			760	3,500
07 COMBO			62,405	95,000
08 CONVIS			75,952	100,000
09 ECONOMIC DEVELOPMENT CORPORATION			22,379	50,000
10 HALL OF CHAMPIONS			2,985	
11 MOTHER GOOSE PARADE			1,424	25,000
12 MUSEUM OF ART			99,874	48,659
13 MUSEUM OF MAN			54,099	26,351
14 NATURAL HISTORY MUSEUM			84,892	41,353
15 PARKS & RECREATION			300,000	
16 SAN DIEGO YOUTH SYMPHONY			2,043	6,000
17 SERRA MUSEUM HISTORICAL SOCIETY			8,952	4,368
18 WHALEY HOUSE			4,476	2,184
19 SAFETY PATROL CAMPSHIP				33,000
20 DISTRICT 1 THRU 5				20,000
21 ESCONDIDO VISITOR'S BUREAU				25,000
22 FALLBROOK CHAMBER OF COMMERCE				5,000
23 GREATER S.D. CHAMBER OF COMMERCE				10,000
24 GUAJOME ADOBE				100,000
25 NORTH COUNTY CONVENTION BUREAU				75,000
26 QUAIL GARDENS				50,000
3500 EXP APP TO PR YEARS-OC	43,573	40,271		
TOTAL OTHER CHARGES	\$ 923,547 *	\$ 515,220 *	\$ 750,000 *	\$ 750,000 *
TOTAL BUDGET UNIT 0250	\$ 1,417,723	\$ 573,014	\$ 750,000	\$ 750,000

COUNTY OF SAN DIEGO FINAL BUDGET
 1983-1984
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 0300 COUNTY COUNSEL
 FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
 ACTIVITY - COUNSEL

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1981-1982	ACTUAL EXPENDITURES 1982-1983	EXPENDITURE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 1,618,007	\$ 1,548,145	\$ 1,729,794	\$ 1,884,466
1102 SALARIES AND WAGES - NONPERMANENT	9,899	16,808		
1103 SALARIES AND WAGES - PREMIUM PAY	1,513	19		
1111 SCW FERM SICK LV XMPT	40,530	49,664		
1112 SCW-N-PERM SICK LV XMPT	268	162		
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	251,318	263,752	206,741	225,749
1163 RETIREMENT-C.E.R.S.-COUNTY OFFSET			70,046	76,356
1165 RETIREMENT - O.A.S.D.I.	92,633	91,598	103,565	112,894
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	60,827	63,659	64,278	81,552
1175 EMPLOYEE COMPENSATION INSURANCE	606	841	1,816	1,859
1185 UNEMPLOYMENT EXPENSE	2,650	2,607	4,896	4,983
1190 SALARY SAVINGS			76,386-	82,576-
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 2,078,251 *	\$ 2,037,255 *	\$ 2,104,750 *	\$ 2,305,283
SERVICES AND SUPPLIES				
2202 TEMPORARY CONTRACT HELP	\$ 7,992	\$ 2,511	\$	\$
2215 COMMUNICATIONS	35-	29		
2261 JURY AND WITNESS EXPENSE - JURY EXPENSE	795	752	250	250
2262 JURY AND WITNESS EXPENSE - WITNESS	125-			
2260 MAINTENANCE OF EQUIPMENT	4,393	5,513	5,600	5,600
2285 MED & LAB EQUIPMENT MAINTENANCE	42-			
2286 MAINT OF EQUIPMENT-OFFICE	1,371	226	750	750
2300 MEMBERSHIPS	6,163	5,771	6,000	6,000
2305 OFFICE EXPENSE	13,289	16,450	15,000	15,000
2306 OFFICE EXPENSE-POSTAGE	2,469	2,820	3,000	3,000
2315 PROFESSIONAL-AND SPECIALIZED SERVICES	9,153	8,486	3,428	3,428
2326 PUBLICATIONS AND LEGAL NOTICES	481		200	200
2329 RENTS & LEASES-STRUCTURES IMPROVE GRNDS		8	1,152	1,152
2330 RENTS AND LEASES - EQUIPMENT	15,596	16,402	27,098	24,598
2340 SPECIAL DEPARTMENTAL EXPENSE	22,238	22,938	20,000	20,000
2348 SPEC DEPART EXP-MINOR EQUIP	782		500	500
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	973		350	350
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	4,368	3,156	3,100	3,100
2358 TRANSP AND TRAVEL - IN-CTY & NON-TRAVEL	2,422	588	2,000	2,000
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	2,011	2,250	1,500	1,500
2361 TRANSPORTATION AND TRAVEL - OTHER	705	434	400	400
2500 EXP APP TO PR YEARS-S&S	9,953	948		
TOTAL SERVICES AND SUPPLIES	\$ 104,992 *	\$ 89,282 *	\$ 90,328 *	\$ 87,828
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5605 COSTS APPLIED-REIMB-OTHER CTY DEPTS	\$ 57,155-	\$ 65,000-	\$	\$
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ 57,155-*	\$ 65,000-*	\$	\$
TOTAL BUDGET UNIT 0300	\$ 2,126,088	\$ 2,061,537	\$ 2,195,078	\$ 2,393,111

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 0450 CIVIL SERVICE COMMISSION
FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
ACTIVITY - LEGISLATIVE AND ADMINISTRATIVE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1981-1982	ACTUAL EXPENDITURES 1982-1983	EXPENDITURE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 77,475	\$ 91,917	\$ 99,628	\$ 121,168
1102 SALARIES AND WAGES - NONPERMANENT	16,885	5,539	10,000	10,000
1103 SALARIES AND WAGES - PREMIUM PAY	168			
1111 S&W PERM SICK LV XMPT	2,381	1,529		
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	12,732	16,400	13,197	15,164
1163 RETIREMENT-C.E.R.S.-COUNTY OFFSET			3,679	4,451
1165 RETIREMENT - O.A.S.D.I.	5,126	5,474	6,021	7,361
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	2,801	3,155	3,606	4,872
1175 EMPLOYEE COMPENSATION INSURANCE	39	30	38	45
1185 UNEMPLOYMENT EXPENSE	149	166	258	262
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 117,756 *	\$ 124,210 *	\$ 136,427 *	\$ 163,323 *
SERVICES AND SUPPLIES				
2215 COMMUNICATIONS	\$	\$ 3,020	\$	\$
2280 MAINTENANCE OF EQUIPMENT		153		
2305 OFFICE EXPENSE	93	539	4,108	3,908
2306 OFFICE EXPENSE-POSTAGE	782	166		
2315 PROFESSIONAL AND SPECIALIZED SERVICES	178	2,595	4,500	4,500
2320 PROF-SPEC SERV-TRANSCRIPTS	4,785			
2329 RENTS & LEASES-STRUCTURES IMPROVE GRNDS	400			
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	450	69		
2348 SPEC DEPART EXP-MINOR EQUIP	111		200	200
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED			700	700
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	48	328		
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	165	192	250	250
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO		2,591	3,000	3,000
TOTAL SERVICES AND SUPPLIES	\$ 7,012 *	\$ 9,653 *	\$ 12,758 *	\$ 12,558 *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5605 COSTS APPLIED-REIMB-OTHER CTY DEPTS	\$ 10,925-	\$ 12,908-	\$	\$
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ 10,925-*	\$ 12,908-*	\$	\$
TOTAL BUDGET UNIT 0450	\$ 113,843	\$ 120,955	\$ 149,185	\$ 175,881

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 0500 OFFICE OF EMPLOYEE SERVICES
FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
ACTIVITY - PERSONNEL

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	ADOPTED BY
	ACTUAL EXPENDITURES 1981-1982	ACTUAL EXPENDITURES 1982-1983	EXPENDITURE ESTIMATES RECOMMENDED 1983-1984	THE BOARD OF SUPERVISORS 1983-1984
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 1,646,550	\$ 1,470,398	\$ 1,553,365	\$ 1,692,660
1102 SALARIES AND WAGES - NONPERMANENT	36,773	110,891	15,000	15,000
1103 SALARIES AND WAGES - PREMIUM PAY		126		
1111 SGW PERM SICK LV XMPT	51,587	43,560		
1112 SGW-N-PERM SICK LV XMPT	1,390	2,305		
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	237,341	256,867	155,465	198,201
1163 RETIREMENT-C.E.R.S.-COUNTY OFFSET			59,293	65,797
1165 RETIREMENT - D.A.S.D.I.	103,832	103,614	107,002	121,903
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	73,519	74,007	67,735	96,058
1172 EMPLOYEE UNEMPLOYMENT INSURANCE	619,882	729,703	900,000	900,000
1175 EMPLOYEE COMPENSATION INSURANCE	8,097	3,379	6,392	6,282
1176 EMPLOYEE COMPENSATION CLAIMS	2,248,429	2,774,724	3,000,000	3,000,000
1185 UNEMPLOYMENT EXPENSE	3,461	3,567	6,698	6,700
1190 SALARY SAVINGS			39,437-	46,726-
1500 EXP APP TO PR-YEARS- S&B	188	667,054		
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 5,031,049 *	\$ 6,240,195 *	\$ 5,831,513 *	\$ 6,055,875 *
SERVICES AND SUPPLIES				
2202 TEMPORARY CONTRACT HELP	\$ 10,019	\$ 14,511	\$	\$ 300
2212 SAFETY CLOTHING	176		500	
2215 COMMUNICATIONS	514			
2241 INSURANCE - AUTOMOBILE	5,301	885	1,000	1,000
2242 INSURANCE - INDIVIDUAL AND BLANKET BONDS	9,740	17,511	48,000	48,000
2244 INSURANCE - COUNTY PROPERTY	99,333	138,145	211,502	211,502
2245 INSURANCE - PUBLIC LIABILITY	1,080,263	2,110,638	819,000	819,000
2246 INSURANCE - OTHER	31,962	16,705	22,500	22,500
2247 INSURANCE-VOLUNTEER ACCIDENT	1,188	7,069	15,000	15,000
2280 MAINTENANCE OF EQUIPMENT	1,358	1,733	1,000	500
2286 MAINT OF EQUIPMENT-OFFICE	510	170	1,150	1,150
2296 MEDICAL AND DENTAL SUPPLIES	453		500	400
2300 MEMBERSHIPS	742	1,288	1,000	1,186
2302 TRANSIT (BUS) SAVER PASS				252,000
2304 MISCELLANEOUS	1,424	938		
2305 OFFICE EXPENSE	24,781	28,252	35,000	49,259
2306 OFFICE EXPENSE-POSTAGE	344	629	360	360
2307 OFFICE EXPENSE-PRINTING	5,480	7,958	6,000	4,600
2308 OFFICE EXPENSE-BOOKS-OFFICE	1,763	1,316	1,850	1,718
2315 PROFESSIONAL AND SPECIALIZED SERVICES	225,792	226,633	262,000	275,000
2326 PUBLICATIONS AND LEGAL NOTICES	2,687	1,218	5,000	4,500
2329 RENTS & LEASES-STRUCTURES IMPROVE GRNDS	1,377	900	2,500	2,000
2330 RENTS AND LEASES - EQUIPMENT			3,120	3,120
2331 RENT & LEASE-EQUIPMENT-E.D.P. EQUIP-RENT		7,229	13,200	13,200
2332 RENTS & LEASES-COPY EQUIP-KENT	6,526	6,500	100	100
2339 SMALL TOOLS & INSTRUMENTS	247		100	100
2340 SPECIAL DEPARTMENTAL EXPENSE	31,502	21,555	4,500	3,300
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	485	915	500	500
2348 SPEC DEPART EXP-MINOR EQUIP	1,822	402	2,750	2,374
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	130		2,250	2,050
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	2,090	924	2,000	1,850

COUNTY OF SAN DIEGO FINAL BUDGET
 1983-1984
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 0500 OFFICE OF EMPLOYEE SERVICES
 FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
 ACTIVITY - PERSONNEL

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1981-1982	ACTUAL EXPENDITURES 1982-1983	EXPENDITURE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
SERVICES AND SUPPLIES - CONTINUED				
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	1,476	1,344	1,600	1,600
2359 TRANSPORTATION AND TRAVEL - EMPLOY AUTO	9,365	7,341	10,000	8,864
2500 EXP APP TO PR YEARS-SES	70,815	5,565		
TOTAL SERVICES AND SUPPLIES	\$ 1,629,667 *	\$ 2,628,274 *	\$ 1,493,982 *	\$ 1,746,033 *
OTHER CHARGES				
3463 CONTRIB TO LIAB TRUST FND	\$	\$	\$ 1,000,000	\$ 1,000,000
TOTAL OTHER CHARGES	\$ *	\$ *	\$ 1,000,000 *	\$ 1,000,000 *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5604 COSTS APPLIED - COMPENSATION INSURANCE	\$ 2,983,408-	\$ 2,712,511-	\$ 2,959,900-	\$ 2,959,900-
5605 COSTS APPLIED-REIMB-OTHER CTY DEPTS	175,722-	545,341-	878,713-	878,713-
5606 COSTS APPLIED-REIMB-CTY SERV AREAS	1,036-	20,000-		
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ 3,160,166-*	\$ 3,277,852-*	\$ 3,838,613-*	\$ 3,838,613-*
TOTAL BUDGET UNIT 0500	\$ 3,500,550	\$ 5,590,617	\$ 4,486,882	\$ 4,963,295

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES
BUDGET UNIT - 0750 ELECTRONIC DATA PROCESSING SERVICES
FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
ACTIVITY - OTHER GENERAL

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1981-1982	ACTUAL EXPENDITURES 1982-1983	EXPENDITURE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 4,003,442	\$ 3,870,367	\$ 4,039,007	\$ 4,839,844
1102 SALARIES AND WAGES - NONPERMANENT	257,837	92,291	119,000	119,000
1103 SALARIES AND WAGES - PREMIUM PAY	43,173	14,971	28,000	28,000
1111 SGW PERM SICK LV XMPT	154,198	130,620		
1112 SGW-N-PERM SICK LV XMPT	3,665	1,303		
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	580,022	605,980	431,414	513,093
1163 RETIREMENT-C.E.R.S.-COUNTY OFFSET			150,194	178,921
1165 RETIREMENT - D.A.S.D.I.	280,966	269,413	272,730	331,143
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	173,163	174,949	176,077	241,627
1175 EMPLOYEE COMPENSATION INSURANCE	10,028	17,404	34,457	34,095
1185 UNEMPLOYMENT EXPENSE	8,969	8,554	16,834	14,577
1190 SALARY SAVINGS			111,091-	402,414-
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 5,515,463 *	\$ 5,185,852 *	\$ 5,156,622 *	\$ 5,897,886 *
SERVICES AND SUPPLIES				
2280 MAINTENANCE OF EQUIPMENT	\$ 324,673	\$ 456,416	\$ 641,575	\$ 455,195
2286 MAINT OF EQUIPMENT-OFFICE	698	750	600	500
2300 MEMBERSHIPS	360	35	460	270
2304 MISCELLANEOUS	11,865	8,387	10,000	8,000
2305 OFFICE EXPENSE	16,519	10,230	10,000	10,000
2306 OFFICE EXPENSE-POSTAGE	237	129	200	100
2307 OFFICE EXPENSE-PRINTING	3,337	731	1,200	750
2311 OFFICE EXPENSE - E.D.P. SUPPLIES	278,267	300,146	306,803	306,803
2315 PROFESSIONAL AND SPECIALIZED SERVICES	156,755	180,466	402,958	368,614
2317 PRGF SPECIALIZED SERV-INTER DEPARTMENTAL	680	389	1,200	1,200
2323 PRGF-SPEC SERV-MANGMNT STU/CONSULT FEES			1,000	
2328 PUBLICATIONS AND LEGAL NOTICES	2,491	1,513	3,700	1,200
2330 RENTS AND LEASES - EQUIPMENT	21,507	29,914	37,000	32,000
2331 RENT & LEASE-EQUIPMENT-E.D.P. EQUIP-RENT	2,303,747	2,289,003		
2337 RENTS & LEASES-MISC INTER-FUND RENTAL	13			
2340 SPECIAL DEPARTMENTAL EXPENSE	11,119	9,503	88,308	14,308
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	5,459	3,024	3,824	3,000
2348 SPEC DEPART EXP-MINOR EQUIP	1,745	527	600	100
2354 FREIGHT	10,792	2,962	9,000	3,000
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	3,906	2,236	2,947	2,947
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	1,700	930	5,539	5,539
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	160	45	300	100
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	4,756	3,251	4,000	3,000
2361 TRANSPORTATION AND TRAVEL - OTHER	112	49	100	100
2366 LEASE-PURCH EQUIPMENT			2,223,033	1,957,463
2500 EXP APP TO PR YEARS-S&S	154,073	233,441		
TOTAL SERVICES AND SUPPLIES	\$ 3,314,991 *	\$ 3,534,077 *	\$ 3,754,347 *	\$ 3,174,209 *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5605 COSTS APPLIED-REIMB-OTHER CTY DEPTS	\$ 167,513-	\$ 166,790-	\$	\$
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ 167,513-*	\$ 166,790-*	\$ *	\$ *
TOTAL BUDGET UNIT 0750	\$ 8,662,941	\$ 8,553,139	\$ 8,910,969	\$ 9,072,095

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 1050 AUDITOR AND CONTROLLER
FUNC - 1001.00 GENERAL FUND

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1981-1982	ACTUAL EXPENDITURES 1982-1983	EXPENDITURE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 3,182,464	\$ 3,116,660	\$ 3,460,236	\$ 3,687,243
1102 SALARIES AND WAGES - NONPERMANENT	24,717	59,878	15,000	15,000
1103 SALARIES AND WAGES - PREMIUM PAY	3,862	2,270		
1111 S&W PERM SICK LV XMPT	101,297	85,821		
1112 S&W-N-PERM SICK LV XMPT		798		
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	504,844	542,756	412,344	448,686
1163 RETIREMENT-C.E.R.S.-COUNTY OFFSET			133,611	141,467
1165 RETIREMENT - O.A.S.D.I.	212,330	214,136	230,054	250,088
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	147,374	153,496	164,377	205,343
1175 EMPLOYEE COMPENSATION INSURANCE	5,652	2,886	3,638	3,685
1185 UNEMPLOYMENT EXPENSE	8,239	8,444	15,375	15,560
1190 SALARY SAVINGS			89,444-	110,182-
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 4,190,779 *	\$ 4,187,145 *	\$ 4,345,191 *	\$ 4,656,690 *
SERVICES AND SUPPLIES				
2216 COMMUNICATIONS-TELEPHONE	\$	\$ 11-	\$	\$
2286 MAINT OF EQUIPMENT-OFFICE	13,006	12,703	16,000	14,000
2300 MEMBERSHIPS	1,330	1,360	1,600	1,600
2304 MISCELLANEOUS	17,790	8,236	10,000	10,000
2305 OFFICE EXPENSE	40,452	35,427	51,098	46,098
2306 OFFICE EXPENSE-POSTAGE	346	318	700	700
2307 OFFICE EXPENSE-PRINTING	21,656	33,136	29,650	28,650
2308 OFFICE EXPENSE-BOOKS-OFFICE	2,154	4,139	3,000	3,000
2312 OFFICE EXPENSE - STOKES UNALLOCATED	41,007	34,066	55,000	54,700
2315 PROFESSIONAL AND SPECIALIZED SERVICES	6,427	12,290	20,000	20,000
2331 RENT & LEASE-EQUIPMENT-E.D.P. EQUIP-RENT	33,039	40,454	66,000	65,000
2332 RENTS & LEASES-COPY EQUIP-RENT	14,229	10,447	21,000	20,000
2337 RENTS & LEASES-MISC INTER-FUND RENTAL	13			
2340 SPECIAL DEPARTMENTAL EXPENSE	15,709	23,993	20,000	20,000
2348 SPEC DEPART EXP-MINOR EQUIP	2,006	2,162	3,000	3,000
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	1,463	897	2,000	2,000
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	1,310	1,181	2,150	2,150
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL		125	300	300
2359 TRANSPORTATION AND TRAVEL - EMPLOY AUTO	6,211	5,311	10,000	10,000
2500 EXP APP TO PR YEARS-S&S	26,762	31,643		
TOTAL SERVICES AND SUPPLIES	\$ 244,910 *	\$ 257,877 *	\$ 311,498 *	\$ 303,198 *
OTHER CHARGES				
3470 TAXES AND ASSESSMENTS	\$ 1,508	\$ 3,171	\$ 3,000	\$ 3,000
TOTAL OTHER CHARGES	\$ 1,508 *	\$ 3,171 *	\$ 3,000 *	\$ 3,000 *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5600 COSTS APPLIED	\$ 52,839-	\$ 14,128-	\$	\$
5605 COSTS APPLIED-REIMB-OTHER CTY DEPTS	667,147-	521,620-		
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ 719,986-*	\$ 535,748-*	\$	\$
TOTAL BUDGET UNIT 1050	\$ 3,717,211	\$ 3,912,445	\$ 4,659,689	\$ 4,963,088

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 1080 COUNTY-GENERAL REVENUE
FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
ACTIVITY - FINANCE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1981-1982	ACTUAL EXPENDITURES 1982-1983	EXPENDITURE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
SERVICES AND SUPPLIES				
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	\$	\$	\$ 5,200	\$ 5,200
TOTAL SERVICES AND SUPPLIES	\$ *	\$ *	\$ 5,200 *	\$ 5,200 *
OTHER CHARGES				
3457 DEBT SERVICE-SERVICE CHG	\$	\$	\$ 554,800	\$ 83,050
3460 INTEREST ON NOTES AND WARRANTS	\$	\$	\$ 9,300,000	\$ 8,411,750
TOTAL OTHER CHARGES	\$ *	\$ *	\$ 9,854,800 *	\$ 8,494,800 *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5605 COSTS APPLIED-REIME-OTHER CTY DEPTS	\$ 261,200-	\$ 1,639,178-	\$	\$
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ 261,200-*	\$ 1,639,178-*	\$ *	\$ *
TOTAL BUDGET UNIT 1080	\$ 261,200-	\$ 1,639,178-	\$ 9,860,000	\$ 8,500,000

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 1300 PURCHASING/CONTR.
FUND - 1001.00 GENERAL FUND

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1981-1982	ACTUAL EXPENDITURES 1982-1983	EXPENDITURE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 657,677	\$ 806,412	\$ 929,077	\$ 988,466
1102 SALARIES AND WAGES - NONPERMANENT	30,891	19,295	1,000	1,000
1103 SALARIES AND WAGES - PREMIUM PAY	1,096	1,371		
1111 SEW FERM SICK LV XMPT	37,281	36,858		
1112 SEW-N-PERM SICK LV XMPT	632	528		
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	123,092	126,447	89,974	95,858
1163 RETIREMENT-C.E.R.S.-COUNTY OFFSET			35,539	37,846
1165 RETIREMENT - O.A.S.D.I.	58,919	57,313	61,678	66,879
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	39,402	40,249	43,672	57,314
1175 EMPLOYEE COMPENSATION INSURANCE	6,270	7,988	10,199	9,781
1185 UNEMPLOYMENT EXPENSE	2,381	2,314	4,638	4,545
1190 SALARY SAVINGS			63,257-	65,912-
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 1,157,641 *	\$ 1,098,773 *	\$ 1,112,520 *	\$ 1,195,771 *
SERVICES AND SUPPLIES				
2202 TEMPORARY CONTRACT HELP	\$ 6,623	\$ 3,150		
2212 SAFETY CLOTHING	568			
2232 HOUSE-OLD EXPENSE-HOUSEKEEPING SUPPLIES	2			
2266 MAINT OF EQUIPMENT-OFFICE	1,111	903	1,000	1,000
2300 MEMBERSHIPS		1		
2304 MISCELLANEOUS		28		
2305 OFFICE EXPENSE	9,841	8,015	9,500	8,800
2306 OFFICE EXPENSE-POSTAGE	97	167	600	500
2307 OFFICE EXPENSE-PRINTING	5,930	11,333	9,000	9,000
2308 OFFICE EXPENSE-BOOKS-OFFICE	509	509		
2328 PUBLICATIONS AND LEGAL NOTICES	6,220	7,267	5,000	5,000
2330 RENTS AND LEASES - EQUIPMENT	20,737	18,491	32,000	32,000
2340 SPECIAL DEPARTMENTAL EXPENSE	2,808	4,890-	3,700	3,500
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	289	949	1,000	1,000
2346 SPEC DEPART EXP-MINOR EQUIP	1,465	1,116	1,500	1,500
2358 TRANS AND TRAVEL - IN-CITY & NON-TRAVEL			200	200
2359 TRANSPORTATION AND TRAVEL - EMPLOY AUTO	3,083	781	2,500	1,900
2500 EXP APP TO PR YEARS-SES	3,700	4,632		
TOTAL SERVICES AND SUPPLIES	\$ 62,983 *	\$ 52,452 *	\$ 66,000 *	\$ 64,400 *
TOTAL BUDGET UNIT 1300	\$ 1,220,624	\$ 1,151,225	\$ 1,178,520	\$ 1,260,171

COUNTY OF SAN DIEGO FINAL BUDGET
 1983-1984
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 1320 CENTRAL PURCHASING-FIXED ASSETS-EQUIPMENT
 FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
 ACTIVITY - FINANCE

EXPENDITURE CLASSIFICATION		EXPENDITURES	EXPENDITURES	APPROPRIATIONS	ADOPTED BY
		ACTUAL	ACTUAL	EXPENDITURE	THE BOARD OF
		EXPENDITURES	EXPENDITURES	ESTIMATES	SUPERVISORS
		1981-1982	1982-1983	RECOMMENDED	1983-1984
		\$	\$	\$	\$
FIXED ASSETS					
4510 EQUIPMENT		845,181	305,010	674,975	789,419
NO	QUAN				
01				1,500	2,105
03	17			1,000	3,191
101	6				990
201	4				1,540
500	1			990	990
700	1			2,307	1,107
701	7				3,994
801	11				10,329
802	4			4,800	4,800
806	1			3,000	3,000
900	1			395	395
1250	1			1,400	1,400
1300	5			27,000	27,000
1301	225			68,672	88,672
1302	15			79,980	79,980
1500	5			950	950
1601	5				2,750
1600	17			13,480	11,800
1601	25			14,266	15,675
1602	31			3,600	13,300
1803	17			9,610	10,231
1804	2			1,198	1,198
1806	1				344
2000	1			325	325
2100	1			1,476	1,476
2200	1				6,541
2400	43			10,302	28,136
2700	3			113,598	113,598
2800	1			680	680
2900	2			5,325	5,325
3100	2			10,000	10,000
3300	2			2,400	2,400
3500	2			2,150	2,150
4000	5			1,700	7,805
4100	6			7,260	2,940
4200	1			7,100	3,600
4300	38			13,000	16,258
4600	11			4,575	4,575
4601	6			11,000	11,000
4602	1			3,500	3,500
4700	7			7,686	7,686
4702	2			33,000	33,000
4703	1			40,000	40,000
4800	28			8,615	8,615
4801	1			1,378	1,378
4804	4			750	1,665
4805	8			10,592	10,592

COUNTY OF SAN DIEGO FINAL BUDGET
 1983-1984
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 1320 CENTRAL PURCHASING-FIXED ASSETS-EQUIPMENT
 FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
 ACTIVITY - FINANCE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1981-1982	ACTUAL EXPENDITURES 1982-1983	EXPENDITURE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
FIXED ASSETS - CONTINUED				
4900 2 PORTABLE COPIERS			3,000	3,000
5000 7 CAMERA			1,695	12,965
5002 1 PROJECTOR				402
5003 3 MOVIE PROJECTOR			850	2,280
5005 2 PHOTO MACHINE, BOOKING STUDIO			200	8,055
6001 1 BINDING EQUIPMENT			3,000	3,000
6002 4 ELECT. DRILL BIT SHARP			1,315	2,465
6200 3 SWITCHER AUDIO VISUAL 6X1				3,675
6300 11 TELEVISION				8,976
6400 1 HIGH FI ENTERTAIN				468
6800 5 REFRIGERATORS, STANDARD			2,901	2,901
6901 6 SURVIV AIR BREATHING APPARATUS			5,520	5,160
7100 1 TAPE RECORDER, KEEL			800	800
7105 4 TAPE RECORDER, AUDIO CASSETTES			10,000	10,000
7106 1 AUDIO FILTER, DIGITAL			5,100	5,100
7300 1 COMMUNICATIONS SECURITY EQUIPMENT			1,224	
7302 5 ANSWERING MACHINE			3,600	3,600
7400 7 MANUAL TYPEWRITER				1,736
7405 64 TYPEWRITER, ELECTRIC, CORRECTING			71,020	80,700
7500 1 AUTOMOBILE			6,500	6,500
7515 1 TRUCK				10,000
7600 1 VIDEOTAPE PLAYER			100	100
7605 2 PORTABLE VIDEO RECORDER			3,000	3,000
7610 2 VIDEOTAPE CAMERA			1,300	1,500
7615 3 VIDEO TAPE TV MONITOR			2,600	2,600
7700 3 TRUCK PLATFORM			690	650
4515 EXP APP TO PR YEARS-FA EQUIP	386,223	164,738		
TOTAL FIXED ASSETS	\$ 1,231,404 *	\$ 469,748 *	\$ 674,975 *	\$ 789,419 *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5605 COSTS APPLIED-REIMB-OTHER CTY DEPTS	\$ 912,032-	\$	\$	\$
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ 912,032-	\$	\$	\$
TOTAL BUDGET UNIT 1320	\$ 319,372	\$ 469,748	\$ 674,975	\$ 789,419

COUNTY OF SAN DIEGO FINAL BUDGET
 1983-1984
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 1810 COUNTY DEBT SERVICE-REVENUE NOTES
 FUND - 1560.01 COUNTY DEBT SERVICE-REVENUE NOTES

FUNCTION - DEBT SERVICE
 ACTIVITY - INTEREST ON NOTES AND WARRANTS

EXPENDITURE CLASSIFICATION	EXPENDITURES		EXPENDITURE ESTIMATES RECOMMENDED 1983-1984	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
	ACTUAL EXPENDITURES 1981-1982	ACTUAL EXPENDITURES 1982-1983		
OTHER CHARGES				
3457 DEBT SERVICE-SERVICE CHG	\$ 328,883	\$ 534,235	\$	\$
3458 NOTE REDEMPTION	343			
3460 INTEREST ON NOTES AND WARRANTS	2,952,892	8,169,333		
3500 EXP APP TO PR YEARS-DC	33,055	14,982		
TOTAL OTHER CHARGES	\$ 3,315,173 *	\$ 8,718,550 *	\$	\$ *
TOTAL BUDGET UNIT 1810	\$ 3,315,173	\$ 8,718,550	\$	\$

COUNTY OF SAN DIEGO FINAL BUDGET
 1983-1984
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 1830 DEBT SRV-SHORT TERM NOTES
 FUND - 1560.02 DEBT SERVICE-SHORT TERM NOTES

FUNCTION - DEBT SERVICE
 ACTIVITY - INTEREST ON NOTES AND WARRANTS

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1981-1982	ACTUAL EXPENDITURES 1982-1983	EXPENDITURE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
OTHER CHARGES				
3460 INTEREST ON NOTES AND WARRANTS	\$ 3,877,669	\$	\$	\$
TOTAL OTHER CHARGES	\$ 3,877,669 *	\$	* \$	* \$
TOTAL BUDGET UNIT 1830	\$ 3,877,669	\$	\$	\$

COUNTY OF SAN DIEGO FINAL BUDGET
 1983-1984
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 1850 CONTINGENCY RESERVE, GENERAL FUND
 FUND - 1001.00 GENERAL FUND

FUNCTION - CONTINGENCIES
 ACTIVITY - OTHER GENERAL

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1981-1982	ACTUAL EXPENDITURES 1982-1983	EXPENDITURE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 31,638,255	\$ 8,884,422
TOTAL RESERVES	\$	* \$	* \$ 31,638,255	* \$ 8,884,422 *
TOTAL BUDGET UNIT 1850	\$	\$	\$ 31,638,255	\$ 8,884,422

COUNTY OF SAN DIEGO FINAL BUDGET
 1983-1984
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 2600 REVENUE AND RECOVERY
 FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
 ACTIVITY - FINANCE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1981-1982	ACTUAL EXPENDITURES 1982-1983	EXPENDITURE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 3,031,022	\$ 3,231,968	\$ 3,686,055	\$ 3,985,810
1102 SALARIES AND WAGES - NONPERMANENT	84,516	197,455	185,400	185,400
1103 SALARIES AND WAGES - PREMIUM PAY	796	74		
1111 SEW PERM SICK LV XMPT	118,011	123,997		
1112 SEW-N-PERM SICK LV XMPT	1,475	491		
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	445,854	504,858	401,500	432,494
1163 RETIREMENT-C.E.R.S.-COUNTY OFFSET			138,938	149,095
1165 RETIREMENT - O.A.S.D.I.	209,365	235,266	255,932	281,368
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	155,730	172,091	191,594	257,812
1175 EMPLOYEE COMPENSATION INSURANCE	9,886	13,149	19,993	26,211
1165 UNEMPLOYMENT EXPENSE	9,574	10,946	19,067	19,492
1190 SALARY SAVINGS			287,058-	300,750-
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 4,066,229 *	\$ 4,490,295 *	\$ 4,611,421 *	\$ 5,010,952 *
SERVICES AND SUPPLIES				
2202 TEMPORARY CONTRACT HELP	\$	\$ 4,065	\$	\$
2262 JURY AND WITNESS EXPENSE - WITNESS	31	12		
2280 MAINTENANCE OF EQUIPMENT	6,891	6,842	9,200	9,200
2300 MEMBERSHIPS	40	40	100	100
2305 OFFICE EXPENSE	27,347	31,565	32,891	31,891
2306 OFFICE EXPENSE-POSTAGE	5,337	6,340	7,500	8,396
2307 OFFICE EXPENSE-PRINTING	38,432	42,315	44,000	44,590
2317 PROF SPECIALIZED SERV-INTER DEPARTMENTAL		54		
2350 RENTS AND LEASES - EQUIPMENT	3,202	2,898	3,704	3,704
2352 RENTS & LEASES-COPY EQUIP-RENT	9,142	10,876	9,800	9,800
2356 RENTS & LEASES-SECURITY SYSTEMS	440			
2340 SPECIAL DEPARTMENTAL EXPENSE	818	835	700	700
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	2,110	2,523	1,500	1,500
2346 SPEC DEPART EXP-MINOR EQUIP	164	2,352	1,200	1,200
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	342	366	3,096	2,200
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	350	1,134	1,300	1,300
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	157	270	700	700
2359 TRANSPORTATION AND TRAVEL - EMPLOY AUTO	4,461	5,198	4,400	4,400
2500 EXP APP TO PR YEARS-S&S	5,945	2,008		
TOTAL SERVICES AND SUPPLIES	\$ 105,209 *	\$ 119,693 *	\$ 120,091 *	\$ 119,681 *
TOTAL BUDGET UNIT 2600	\$ 4,171,438	\$ 4,609,988	\$ 4,731,512	\$ 5,130,633

COUNTY OF SAN DIEGO FINAL BUDGET
 1983-1984
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 5350 CAPITAL IMPROVEMENT
 FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
 ACTIVITY - PLANT ACQUISITION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1981-1982	ACTUAL EXPENDITURES 1982-1983	EXPENDITURE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
OTHER CHARGES				
3453 CONTRIBUTIONS TO OTHER AGENCIES	\$ 3,472,440	\$ 5,608,760	\$ 12,751,000	\$ 12,751,000
3459 CONTRIBUTION TO ACC CAPITAL OUTLAY		1,185,404		
3500 EXP APP TO PR YEARS-GC		6,794,164 *	\$ 12,751,000 *	\$ 12,751,000 *
TOTAL OTHER CHARGES	\$ 3,472,440 *	\$ 6,794,164 *	\$ 12,751,000 *	\$ 12,751,000 *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5600 COSTS APPLIED	\$ 56,080-	\$	\$	\$
5607 COSTS APPLIED-STRUCTURES & IMPROV	54,329	51,181-		
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ 1,751-*	\$ 51,181-*	\$ *	\$ *
TOTAL BUDGET UNIT 5350	\$ 3,470,689	\$ 6,742,983	\$ 12,751,000	\$ 12,751,000

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 5450 CAPITAL OUTLAY FUND
FUND - 1050.00 CAPITAL OUTLAY

FUNCTION - GENERAL
ACTIVITY - PLANT ACQUISITION

EXPENDITURE CLASSIFICATION	EXPENDITURES		EXPENDITURE	APPROPRIATIONS
	ACTUAL EXPENDITURES 1961-1982	ACTUAL EXPENDITURES 1982-1983	ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
SERVICES AND SUPPLIES				
2329 RENTS & LEASES-STRUCTURES IMPROVE GRNDS	\$ 6,821,530	\$	\$ 14,888,459	\$ 14,888,819
2365 LEASE-PURCH STRUCT & IMPK		\$ 9,705,256		
TOTAL SERVICES AND SUPPLIES	\$ 6,821,530 *	\$ 9,705,256 *	\$ 14,888,459 *	\$ 14,888,819 *
OTHER CHARGES				
3453 CONTRIBUTIONS TO OTHER AGENCIES	\$ 1,204,418	\$ 593,057	\$	\$
TOTAL OTHER CHARGES	\$ 1,204,418 *	\$ 593,057 *	\$ *	\$ *
FIXED ASSETS				
4520 LAND				
KA2750 RELOCATION ASSISTANCE				
KA4259 ECKROW PIT DEVELOPMENT				
KA3933 SAN DIEGO STATE UNIVERSITY TRANSIT CENTE				
		FUNDING SOURCE		
		\$ 2,673,430 SURPLUS PROPERTY SALES, G.F.	\$ 223,325	\$ 790,625
		ROAD FUND	199,625	199,625
		LTF	23,700	23,700
				567,300
4521 RELOCATION ASST-LAND ACQ.				
4525 EXP APP TO PK YEARS-FA LAND		72,014		
4530 STRUCTURES AND IMPROVEMENTS		159,839		
		6,513,725	25,856,221	24,233,897
KK3116 SHERIFF'S COMMUNICATION CTR PHASE II			309,100	309,100
KK2916 VISTA JAIL EXPANSION			12,696,000	12,696,000
KK3115 CAMP VIEJAS FIRE SAFETY MODIFICATIONS PH			273,500	273,500
KK4146 CAMP BARRETT-COUNSELING ROOMS/REST ROOMS			35,400	35,400
KK4155 CAMP LA CIMA-FIRE ALARM SYSTEM			75,000	75,000
KK3052 RANCHO DEL CAMPO/RAYO-REPLACEMENT OF KIT			840,800	840,800
KK3056 CAMP BARRETT-DORM CONSTRUCTION			183,800	183,800
KK3053 CAMP BARRETT FIRE SAFETY MODIFICATIONS P			220,900	220,900
KK3054 WEST HOOK FIRE SAFETY MODIFICATIONS PHAS			275,700	275,700
KN4139 NORTH COUNTY SHELTER-CATTERY			15,000	15,000
KN4219 LAMAR STREET PARK			350,000	100,000
KN4222 LAKE MOKLENA CAMPSITES			80,000	80,000
KN4223 SPRING VALLEY PARK DRAINAGE			50,000	50,000
KN4224 SAN ELIJO LAGOON ENHANCEMENT NATURE CTR			375,000	
KN3900 LINDO LAKE PARK WATER SYSTEM			200,000	150,000
KN3106 SHEELWATER PARK SUMMIT PROJECT			164,223	164,223
KN4227 LOS PENASQUITOS CANYON TRAIL IMPROVEMENT			25,000	25,000
KN4229 LINDO LAKE PARK IMPROVEMENTS			300,000	
KN3027 JCS PICOS COUNTY PARK IMPROVEMENTS			50,000	
KN4253 LA COLONIA BANDSTAND & PLAZA (EDEN GARDE			35,000	35,000
KN4234 SAN MARCOS RECREATIONAL FACILITIES			275,000	275,000
KN4235 WARNER SPRINGS SCHOOL RECREATIONAL FACIL			8,000	8,000
KN4243 COLLIER PARK IMPROVEMENTS			20,000	
KN4236 VALLEY CENTER COMMUNITY PARK			25,000	25,000
KN4239 FALLBROOK PARKING LOT&PICNIC AREA			70,000	
KN3030 WILLEMNESS GARDENS IMPROVEMENTS			50,000	50,000
KN4242 FELICITA PARK-PHASE III			10,000	10,000
KN6252 SAN ELIJO LAGOON NATURE ENHANCE. CTR.				331,483
KN4376 LAUDERKRACH PARK DRAINAGE SYSTEM				40,000
KN4251 VISTA TRANSIT CENTER			332,600	332,600
KN4252 PARKWAY PLAZA TRANSFER FACILITY			293,800	293,800
KN4254 SAN DIEGO TROLLEY-E STREET STATION			757,300	

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 5490 CAPITAL OUTLAY FUND
FUND - 1050.00 CAPITAL OUTLAY

FUNCTION - GENERAL
ACTIVITY - PLANT ACQUISITION

EXPENDITURE CLASSIFICATION	FUNDING SOURCES	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1981-1982	ACTUAL EXPENDITURES 1982-1983	EXPENDITURE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
FIXED ASSETS - CONTINUED					
KH3933	SAN DIEGO STATE UNIVERSITY TRANSIT CENTE	LTF		1,567,200	537,700
KH4261	ESCONDIDO MULTIPURPOSE TRANSPORTATION FA	LTF		1,271,800	1,271,800
KH3546	SAN DIEGO TROLLEY E STREET STATION	LTF			710,300
KJ4206	GILLESPIE FIELD-RECONST. JOE CROSSON DR.	AEF		400,000	400,000
KJ4208	GILLESPIE FIELD-CONST. WEST SECTION E/W,	ADAP, AEF		17,700	17,700
KJ4209	GILLESPIE FIELD-CONST. MIRLEVASI RUNWAY	ADAP, AEF		15,000	15,000
KJ4210	GILLESPIE FIELD-CONST CUYAMACA W. INDUS.	AEF		150,000	150,000
KJ4212	GILLESPIE FIELD-REBUILD R/W 17/35			1,150,000	
KJ4214	PALOMAR AIRPORT-RESURFACE RUNWAY&TAXIWAY	ADAP, AEF		926,000	926,000
KJ4284	GILLESPIE FIELD-WIDEN CUYAMACA AVE, WEST	AEF		677,000	677,000
KJ0197	GILLESPIE FIELD-REBUILD R/W 17/35	ADAP, AEF			1,150,000
KK2310	HEALTH SERVICES COMPLEX	INTEREST, COF		700,000	833,000
KK4143	EL CAJON LIBRARY EXPANSION	LIBRARY FUND		585,398	585,398
KK4376	DOWNTOWN COURTHOUSE EXPANSION	AB189			64,693
4794	DESCANSO FENCING - SHERIFF		80,786	(1)	
TOTAL FIXED ASSETS		\$ 9,499,794 *	\$ 6,631,977 *	\$ 26,079,546 *	\$ 25,024,522 *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
5600	COSTS APPLIED		\$ 2,050,000-	\$ 5,608,700-	\$
5605	COSTS APPLIED-REIMB-OTHER CTY DEPTS		130,023-	122-	
5607	COSTS APPLIED-STRUCTURES & IMPROV		1,777,554-	113,127-	
5700	PR YR WORK AUTH COST APPLD		58,372-	249,985-	
5707	PY COST APPLIED-STRCT/IMP		1,331,851-	1,625,961-	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS		\$ 5,347,800-*	\$ 7,597,895-*	\$	\$ *
TOTAL BUDGET UNIT 5490		\$ 12,177,942	\$ 9,332,395	\$ 40,968,005	\$ 39,913,341

ABBREVIATIONS:

- AEF = AIRPORT ENTERPRISE FUND
- PROP.2 = PROPOSITION 2
- G.F. = GENERAL FUND
- L.T.F. = LOCAL TRANSPORTATION FUND
- PLDF = PARKLAND DEDICATION FUND
- COF = CAPITAL OUTLAY FUND
- AB189 = ASSEMBLY BILL 189
- ADAP = AIRPORT DEVELOPMENT AID PROGRAM

(1) CONSTRUCTED BY FORCE ACCOUNT \$ 551,575
CONSTRUCTED BY CONTRACT \$6,080,402

COUNTY OF SAN DIEGO FINAL BUDGET
 1983-1984
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 5500 GENERAL SERVICES
 FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
 ACTIVITY - PROPERTY MANAGEMENT

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1981-1982	ACTUAL EXPENDITURES 1982-1983	EXPENDITURE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 9,653,564	\$ 9,180,140	\$ 9,863,776	\$ 10,560,028
1102 SALARIES AND WAGES - NONPERMANENT	319,473	197,065		
1103 SALARIES AND WAGES - PREMIUM PAY	218,389	191,114	112,830	112,830
1111 S&W PERM SICK LV XMPT	405,889	353,918		
1112 S&W-N-PERM SICK LV XMPT	4,866	4,832		
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	1,492,426	1,430,998	1,188,771	1,270,468
1163 RETIREMENT-C.E.R.S.-COUNTY OFFSET			208,920	225,621
1165 RETIREMENT - O.A.S.D.I.	672,062	647,341	654,098	712,457
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	454,690	452,638	485,413	605,665
1175 EMPLOYEE COMPENSATION INSURANCE	154,082	140,907	195,165	187,811
1185 UNEMPLOYMENT EXPENSE	25,431	24,530	49,001	44,606
1190 SALARY SAVINGS			250,746-	353,495-
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 13,401,092 *	\$ 12,623,483 *	\$ 12,507,248 *	\$ 13,365,991 *
SERVICES AND SUPPLIES				
2201 SERVICES & SUPPLIES-CETA SPECIAL PROJECT	\$ 151	\$	\$	\$
2202 TEMPORARY CONTRACT HELP	60,933	103,093		
2205 AGRICULTURAL	26	14		
2210 CLOTHING AND PERSONAL SUPPLIES	40,434	40,081	56,375	56,375
2212 SAFETY CLOTHING	2,375	2,891	3,030	3,030
2213 OTHER CLOTHING & PERSONAL		11		
2216 COMMUNICATIONS-TELEPHONE	4,167,818	4,394,805	4,740,246	5,214,246
2225 FOOD	621	216		
2230 HOUSEHOLD EXPENSE	60,048	217,845	405,275	405,275
2232 HOUSEHOLD EXPENSE-HOUSEKEEPING SUPPLIES	102,232	134,014	115,150	115,150
2233 HOUSEHOLD EXPENSE-LAUNDRY SUPPLIES		326		
2234 HOUSEHOLD EXPENSE-TRASH SERVICE	125,467	154,634	160,000	160,000
2261 JURY AND WITNESS EXPENSE - JURY EXPENSE	150	150	700	700
2260 MAINTENANCE OF EQUIPMENT	199,924	258,666	103,500	103,500
2281 AUTOMOTIVE MAINTENANCE	1,411,173	1,098,316	849,711	849,711
2282 COMMUNICATIONS MAINTENANCE	173,327	160,600	185,752	185,752
2263 TRAFFIC DEVICES MAINTENANCE	42	80		
2284 MAINT OF EQUIP-AUTOMOTIVE FUEL	1,934,459	1,572,840	1,546,321	1,846,321
2265 MED & LAB EQUIPMENT MAINTENANCE	5	5		
2266 MAINT OF EQUIPMENT-OFFICE	21,122	19,962	29,133	29,133
2288 MAINT OF EQUIP-DEPRECIATION-EQUIP	85	85		
2289 EST EQUIP REPLACEMENT VALUE	27	27		
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	497,106	774,189	705,500	682,500
2291 MAJOR MAINTENANCE PROJECTS	23,061	23,147		
2292 MAINTENANCE-PLUMBING AND DRAINAGE			50	50
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIES	67	130	250	250
2300 MEMBERSHIPS	2,634	2,561	3,528	3,528
2304 MISCELLANEOUS	5,322	5,999	1,855	1,855
2305 OFFICE EXPENSE	35,137	39,046	31,951	31,951
2306 OFFICE EXPENSE-POSTAGE	1,893,064	1,851,241	1,952,141	1,952,141
2307 OFFICE EXPENSE-PRINTING	20,354	10,440	20,000	20,000
2308 OFFICE EXPENSE-BOOKS-OFFICE	138	666	950	950
2309 OFFICE EXP-CRAFTING & ENGINEERING SUP	2,215	907	1,100	1,100
2312 OFFICE EXPENSE - STORES UNALLOCATED	70			

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

RUDGET GRoup - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 5500 GENERAL SERVICES
FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
ACTIVITY - PROPERTY MANAGEMENT

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	ADOPTED BY
	ACTUAL EXPENDITURES 1981-1982	ACTUAL EXPENDITURES 1982-1983	ESTIMATE RECOMMENDED 1983-1984	THE BOARD OF SUPERVISORS 1983-1984
SERVICES AND SUPPLIES - CONTINUED				
2313 MATERIAL & SUPPLIES INVENTORY	20,805	13,176	25,000	25,000
2315 PROFESSIONAL AND SPECIALIZED SERVICES	981,421	305,404	196,759	196,759
2317 PROF SPECIALIZED SERV-INTER DEPARTMENTAL	470,284	493,568	180,880	180,880
2322 PROF-SPEC SERV-ARCHITECT & ENG SERV	28,761	3		
2323 PROF-SPEC SERV-MANAGMT STU/CONSULT FEES	309,000			
2324 PROF-SPEC SERV-CONTRACT ROAD SERVICE	69	22,422	42,000	42,000
2325 PROF-SPEC SERV-LABORATORY SERVICES	36	52	4,000	4,000
2326 PROF-SPEC SERV-BLUE PRINT SERVICE	5,393	7,016	21,800	21,800
2327 PROF-SPEC SERV-AERIAL SURVEY&PHOTO SERV	6		400	400
2328 PUBLICATIONS AND LEGAL NOTICES	8,750	6,004	6,500	6,500
2330 RENTS AND LEASES - EQUIPMENT	48,572	41,590	635,000	47,000
2332 RENTS & LEASES-COPY EQUIP-RENT	76,080	8,557	7,800	7,800
2333 RENTS & LEASES-POSTAGE METER-RENT	2,389	2,991	3,900	3,900
2334 RENTS & LEASES-AUTOMOTIVE RENTAL		34		
2337 RENTS & LEASES-MISC INTER-FUND RENTAL	92			
2338 RENTS & LEASES-SECURITY SYSTEMS	2,760	380,128	480,000	480,000
2339 SMALL TOOLS & INSTRUMENTS	32,990	46,523	35,100	35,100
2340 SPECIAL DEPARTMENTAL EXPENSE	177,742	313,287	209,510	209,510
2344 SPEC DEPART EXP-INVESTIGATIVE TRAVEL D A	1,863	134		
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	1,357	1,831	1,720	1,720
2347 SPEC DEPART EXP-ROAD MATERIALS		67		
2346 SPEC DEPART EXP-MINOR EQUIP	9,100	28,190	20,475	20,475
2350 UTILITIES	30,881	31,100	42,000	42,000
2351 UTILITIES-GAS & ELECTRICITY	6,270,802	7,330,266	8,033,150	8,033,150
2352 UTILITIES-WATER	380,836	395,512	475,000	475,000
2353 UTILITIES-BOTTLED GAS	72,985	82,290	98,000	98,000
2354 FREIGHT	249	5	500	500
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	365	1,445	19,720	19,720
2357 TRANSPORTATION AND TRAVEL-CAD OR AGY APP	2,856	1,285	5,000	5,000
2358 TRANSP AND TRAVEL - IN-CITY & NGN-TRAVEL	5,594	1,734	5,900	5,900
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	90,284	77,958	78,273	78,273
2361 TRANSPORTATION AND TRAVEL - OTHER	330	137	300	300
2376 CONTRACTED SERVICES	1,197	166,330	120,000	120,000
2385 2ND MISC ATTY SERVICE		77		
2500 EXP APP TO PR YEARS-S&S	494,728	849,643		
TOTAL SERVICES AND SUPPLIES	\$ 20,308,264 *	\$ 21,475,479 *	\$ 21,661,205 *	\$ 21,824,205 *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5602 COSTS APPLIED - DASD1		110-		
5605 COSTS APPLIED-REIMB-OTHER CTY DEPTS	\$ 3,401,912-	\$ 2,171,199-	\$ 1,322,689-	\$ 1,322,689-
5606 COSTS APPLIED-REIMB-CTY SERV AREAS		6-		
5607 COSTS APPLIED-STRUCTURES & IMPROV	488,955-	542,425-	382,250-	382,250-
5696 REIMBURSEMENT-OTHER FUNDS			120,649-	120,649-
5700 PR YR WORK AUTH COST APPLD	146,340-	49,610-		
5707 PY COST APPLIED-STRCT/IMP		1,269-		
5998 COSTS APPLIED-EXCESS COST	56,242	82,875		
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ 3,980,965-*	\$ 2,681,744-*	\$ 1,825,588-*	\$ 1,825,588-*
TOTAL BUDGET UNIT 5500	\$ 29,728,391	\$ 31,417,218	\$ 32,342,865	\$ 33,364,608

COUNTY OF SAN DIEGO FINAL BUDGET
 1983-1984
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 5590 PROPERTY MANAGEMENT
 FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
 ACTIVITY - PROPERTY MANAGEMENT

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1981-1982	ACTUAL EXPENDITURES 1982-1983	EXPENDITURE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 1,131	\$ 24,789	\$	\$
2251 MAJOR MAINTENANCE PROJECTS	464,615	440,507	1,635,900	1,747,900
2293 CARPET REPLACEMENT	20,212	11,890		
2329 RENTS & LEASES-STRUCTURES IMPROVE GRNDS	3,018,486	2,445,365	2,724,356	2,724,806
2340 SPECIAL DEPARTMENTAL EXPENSE		36,056		
2500 EXP APP TO PR YEARS-SGS	478,038	415,330		
TOTAL SERVICES AND SUPPLIES	\$ 3,982,482 *	\$ 3,373,937 *	\$ 4,360,256 *	\$ 4,472,706 *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5600 COSTS APPLIED	\$ 2,546,355-	\$	\$	\$
5605 COSTS APPLIED-REIMB-OTHER CTY DEPTS	286,474-	1,885-		
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ 2,834,829-*	\$ 1,885-*	\$ *	\$ *
TOTAL BUDGET UNIT 5590	\$ 1,147,653	\$ 3,372,052	\$ 4,360,256	\$ 4,472,706

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 5600 COUNTYWIDE EQUIPMENT ACQUISITION
FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
ACTIVITY - OTHER GENERAL

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1981-1982	ACTUAL EXPENDITURES 1982-1983	EXPENDITURE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
SERVICES AND SUPPLIES				
2330 RENTS AND LEASES - EQUIPMENT	\$ 242,762	\$ 247,050	\$	\$
2332 RENTS & LEASES-COPY EQUIP-RENT	389,672	398,013		
2354 FREIGHT	174			
2366 LEASE-PURCH EQUIPMENT		427,336	1,203,903	1,451,903
2500 EXP APP TO PR YEARS-SES		6,946		
TOTAL SERVICES AND SUPPLIES	\$ 632,608 *	\$ 1,079,345 *	\$ 1,203,903 *	\$ 1,451,903
FIXED ASSETS				
4510 EQUIPMENT	\$ 219,367	\$ 17,133	\$ 19,097	\$ 19,097
NO QUAN DESCRIPTION				
3650 1 PHOTO COPIER			19,097	19,097
4515 EXP APP TO PR YEARS-FA EQUIP	\$ 470,461	\$ 647,079		
TOTAL FIXED ASSETS	\$ 689,828 *	\$ 664,212 *	\$ 19,097 *	\$ 19,097
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5605 COSTS APPLIED-REIMB-OTHER CTY DEPTS	\$ 1,463,747-	\$ 46,641-	\$	\$
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ 1,463,747*	\$ 46,641*	\$	\$
TOTAL BUDGET UNIT 5600	\$ 141,311-	\$ 1,696,916	\$ 1,223,000	\$ 1,471,000

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - FISCAL AND PUBLIC PROTECTION SERVICES

BUDGET UNIT - 1120 DEFERRED COMPENSATION
FUND - 1120.00 INVESTMENT-DEFERRED COMPENSATION

FUNCTION - GENERAL
ACTIVITY - FINANCE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1981-1982	ACTUAL EXPENDITURES 1982-1983	EXPENDITURE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
OTHER CHARGES				
3461 DEFERRED COMP. INCOME DISTRIBUTION	\$	\$	\$ 900,000	\$ 900,000
TOTAL OTHER CHARGES	\$	* \$	* \$ 900,000	* \$ 900,000 *
TOTAL BUDGET UNIT 1120	\$	\$	\$ 900,000	\$ 900,000

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - FISCAL AND PUBLIC PROTECTION SERVICES

BUDGET UNIT - 1150 ASSESSOR
FUND - 1001.00 GENERAL FUNDFUNCTION - GENERAL
ACTIVITY - FINANCE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1981-1982	ACTUAL EXPENDITURES 1982-1983	EXPENDITURE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 4,186,964	\$ 4,135,700	\$ 4,504,862	\$ 4,852,979
1102 SALARIES AND WAGES - NONPERMANENT	125,573	119,522	102,000	102,000
1103 SALARIES AND WAGES - PREMIUM PAY		2,627		
1111 SOW PERM SICK LV XMPT	173,402	192,737		
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	728,996	778,958	590,771	637,582
1163 RETIREMENT-C.E.R.S.-COUNTY OFFSET			182,345	195,816
1165 RETIREMENT - O.A.S.D.I.	284,004	290,613	302,924	331,814
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	178,017	192,043	206,020	258,165
1175 EMPLOYEE COMPENSATION INSURANCE	14,543	17,246	20,710	21,083
1185 UNEMPLOYMENT EXPENSE	10,195	10,606	18,473	18,796
1190 SALARY SAVINGS			222,611-	245,600-
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 5,701,694 *	\$ 5,740,052 *	\$ 5,705,494 *	\$ 6,172,635
SERVICES AND SUPPLIES				
2280 MAINTENANCE OF EQUIPMENT	\$ 5,253	\$ 6,114	\$ 6,985	\$ 6,965
2300 MEMBERSHIPS	1,202	1,672	1,000	1,000
2304 MISCELLANEOUS	1,250	112		
2305 OFFICE EXPENSE	25,267	34,293	55,636	55,636
2306 OFFICE EXPENSE-POSTAGE	199	181	75	75
2307 OFFICE EXPENSE-PRINTING	37,110	34,547	39,060	39,060
2311 OFFICE EXPENSE - E.D.P. SUPPLIES		679		
2315 PROFESSIONAL AND SPECIALIZED SERVICES	776	2,064	28,105	28,105
2330 RENTS AND LEASES - EQUIPMENT	24,436	25,418	57,500	57,500
2340 SPECIAL DEPARTMENTAL EXPENSE	167	113	3,390	3,390
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	1,313	2,496	1,945	1,946
2346 SPEC DEPART EXP-MINOR EQUIP	1,609	834	3,700	3,700
2356 TRANSPORTATION AND TRAVEL-E/S APPROVED	21,293	27,453	27,650	27,650
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	1,709	2,806	2,000	2,000
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL		449		
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	158,549	146,043	138,795	128,795
2361 TRANSPORTATION AND TRAVEL - OTHER	168	126	250	250
2500 EXP APP TO PR YEARS-SES	8,952	690		
TOTAL SERVICES AND SUPPLIES	\$ 289,702 *	\$ 285,641 *	\$ 366,091 *	\$ 356,091
TOTAL BUDGET UNIT 1150	\$ 5,991,396	\$ 6,025,693	\$ 6,071,585	\$ 6,528,726

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - FISCAL AND PUBLIC PROTECTION SERVICES

BUDGET UNIT - 1200 TREASURER-TAX COLLECTOR
FUND - 1001.00 GENERAL FUND

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1981-1982	ACTUAL EXPENDITURES 1982-1983	EXPENDITURE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 1,261,419	\$ 1,309,918	\$ 1,421,551	\$ 1,519,155
1102 SALARIES AND WAGES - NONPERMANENT	67,721	46,796	76,463	76,463
1103 SALARIES AND WAGES - PREMIUM PAY	3,353	2,114	3,029	3,029
1111 SEW FERM SICK LV XMPT	37,564	56,404		
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	175,786	187,614	140,542	150,593
1163 RETIREMENT-C.E.R.S.-COUNTY OFFSET			51,762	55,260
1165 RETIREMENT - O.A.S.D.I.	84,222	88,266	95,848	104,092
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	58,875	63,402	72,919	89,718
1175 EMPLOYEE COMPENSATION INSURANCE	2,809	2,456	3,425	3,548
1185 UNEMPLOYMENT EXPENSE	3,939	4,103	7,342	7,343
1190 SALARY SAVINGS			55,766-	67,263-
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 1,695,688 *	\$ 1,761,073 *	\$ 1,817,115 *	\$ 1,941,938 *
SERVICES AND SUPPLIES				
2202 TEMPORARY CONTRACT HELP	\$ 26,422	\$ 38,161	\$	\$
2265 AGRICULTURAL	2,214			
2286 MAINT OF EQUIPMENT-OFFICE	6,875	5,502	37,418	37,418
2296 MEDICAL AND DENTAL SUPPLIES			25	25
2300 MEMBERSHIPS	730	360	900	900
2301 CONSENT DECREE COMP	1,104	10		
2304 MISCELLANEOUS	9,501	8,285		
2305 OFFICE EXPENSE	38,248	46,903	55,358	55,358
2306 OFFICE EXPENSE-POSTAGE	161	145	175	175
2307 OFFICE EXPENSE-PRINTING	17,942	22,028	23,000	23,000
2308 OFFICE EXPENSE-BOOKS-OFFICE	11,120	2,823	2,500	2,500
2315 PROFESSIONAL AND SPECIALIZED SERVICES	221,374	203,145	421,600	416,800
2328 PUBLICATIONS AND LEGAL NOTICES	38,404	51,298	69,666	62,666
2330 RENTS AND LEASES - EQUIPMENT	24,692	25,414	32,080	32,060
2340 SPECIAL DEPARTMENTAL EXPENSE	626	30,273	2,000	2,000
2348 SPEC DEPART EXP-MINOR LOUPE	1,368	1,924	3,395	3,395
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	2,873	4,175	6,000	5,900
2357 TRANSPORTATION AND TRAVEL-CAD OR AGY APP	2,472	2,919	4,500	3,100
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	35	75	50	50
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	17,899	16,488	21,100	21,100
2361 TRANSPORTATION AND TRAVEL - OTHER		73	50	50
2500 EXP APP TO PR YEARS-SGS	64,154	52,627		
TOTAL SERVICES AND SUPPLIES	\$ 508,214 *	\$ 512,628 *	\$ 679,817 *	\$ 666,517 *
TOTAL BUDGET UNIT 1200	\$ 2,203,902	\$ 2,273,701	\$ 2,496,932	\$ 2,608,455

COUNTY OF SAN DIEGO FINAL BUDGET
 1983-1984
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - FISCAL AND PUBLIC PROTECTION SERVICES

BUDGET UNIT - 1500 RECORDER
 FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC PROTECTION
 ACTIVITY - OTHER PROTECTION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1981-1982	ACTUAL EXPENDITURES 1982-1983	EXPENDITURE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 621,173	\$ 630,677	\$ 781,402	\$ 851,561
1102 SALARIES AND WAGES - NONPERMANENT	311-	3,012		
1103 SALARIES AND WAGES - PREMIUM PAY	21,938	17,901	7,500	7,500
1111 SCH PERM SICK LV XMPT	14,623	20,897		
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	94,379	104,643	80,861	89,492
1163 RETIREMENT-C.E.R.S.-COUNTY OFFSET			28,383	31,109
1165 RETIREMENT - U.A.S.D.I.	42,646	44,839	52,354	57,764
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	33,056	38,483	47,361	59,181
1175 EMPLOYEE COMPENSATION INSURANCE	380	543	726	750
1185 UNEMPLOYMENT EXPENSE	1,901	2,065	4,037	4,633
1190 SALARY SAVINGS			20,451-	23,112-
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 829,785 *	\$ 863,060 *	\$ 982,173 *	\$ 1,078,938 *
SERVICES AND SUPPLIES				
2205 AGRICULTURAL	\$ 859	\$	\$	\$
2280 MAINTENANCE OF EQUIPMENT	10,202	12,495	18,183	18,183
2286 MAINT OF EQUIPMENT-OFFICE			165	165
2300 MEMBERSHIPS	135	135	180	180
2304 MISCELLANECUS	1,369	6,698		
2305 OFFICE EXPENSE	22,905	27,782	97,346	93,346
2306 OFFICE EXPENSE-POSTAGE			220	220
2307 OFFICE EXPENSE-PRINTING	165	402	500	500
2312 OFFICE EXPENSE - STORES UNALLOCATED	815	623	1,000	1,000
2330 RENTS AND LEASES - EQUIPMENT	18,157	20,975	23,500	23,500
2332 RENTS & LEASES-COPY EQUIP-RENT	5,356	3,881	10,250	10,250
2340 SPECIAL DEPARTMENTAL EXPENSE	14,873	17,726	1,100	1,100
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	647	2,391	775	775
2348 SPEC DEPART EXP-MINOR EQUIP	1,311	85	1,345	1,345
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	373	396	1,564	1,564
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	1,086	1,663	1,720	1,720
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	60		108	108
2500 EXP APP TO PR YEARS-SES	8,372	17,232		
TOTAL SERVICES AND SUPPLIES	\$ 86,685 *	\$ 112,484 *	\$ 157,956 *	\$ 153,956 *
TOTAL BUDGET UNIT 1500	\$ 916,470	\$ 975,544	\$ 1,140,129	\$ 1,232,894

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - FISCAL AND PUBLIC PROTECTION SERVICES

BUDGET UNIT - 1960 CRIMINAL JUSTICE PLANNING
FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC PROTECTION
ACTIVITY - JUDICIAL

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1981-1982	ACTUAL EXPENDITURES 1982-1983	EXPENDITURE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 7,481	\$	\$	\$
1102 SALARIES AND WAGES - NONPERMANENT	275			
1111 S&W PERM SICK LV XMP1	94			
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	929			
1165 RETIREMENT - G.A.S.D.I.	516			
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	292			
1175 EMPLOYEE COMPENSATION INSURANCE	2			
1185 UNEMPLOYMENT EXPENSE	15			
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 9,604 *	\$	* \$	* \$ *
SERVICES AND SUPPLIES				
2304 MISCELLANEOUS	\$ 3	\$	\$	\$
2305 OFFICE EXPENSE	55			
2306 OFFICE EXPENSE-POSTAGE	88			
2340 SPECIAL DEPARTMENTAL EXPENSE	100 -			
2357 TRANSPORTATION AND TRAVEL-CAO DR AGY APP	10			
2359 TRANSPORTATION AND TRAVEL - EMPLOY AUTO	4			
TOTAL SERVICES AND SUPPLIES	\$ 60 *	\$	* \$	* \$ *
TOTAL BUDGET UNIT 1960	\$ 9,664	\$	\$	\$

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - FISCAL AND PUBLIC PROTECTION SERVICES

BUDGET UNIT - 2000 SUPERIOR COURT
FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC PROTECTION
ACTIVITY - JUDICIAL

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	ADOPTED BY
	ACTUAL EXPENDITURES 1981-1982	ACTUAL EXPENDITURES 1982-1983	EXPENDITURE ESTIMATES RECOMMENDED 1983-1984	THE BOARD OF SUPERVISORS 1983-1984
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 4,203,682	\$ 4,392,396	\$ 4,768,215	\$ 5,125,559
1102 SALARIES AND WAGES - NONPERMANENT	139,659	150,931	58,095	58,095
1103 SALARIES AND WAGES - PREMIUM PAY	655	903		
1111 S&W PERM SICK LV XMPT	49,736			
1112 S&W-N-PERM SICK LV XMPT	1,738			
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	500,696	543,169	444,684	483,950
1163 RETIREMENT-C.E.R.S.-COUNTY OFFSET			134,890	146,024
1165 RETIREMENT - O.A.S.D.I.	251,086	265,751	283,329	311,944
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	154,670	168,277	157,020	197,476
1175 EMPLOYEE COMPENSATION INSURANCE	23,167	22,513	21,803	21,910
1185 UNEMPLOYMENT EXPENSE	7,273	7,823	14,945	15,211
1190 SALARY SAVINGS			46,642-	86,989-
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 5,332,362 *	\$ 5,551,763 *	\$ 5,836,339 *	\$ 6,273,180 *
SERVICES AND SUPPLIES				
2202 TEMPORARY CONTRACT HELP	\$ 3,237	\$ 2,973	\$	\$
2216 COMMUNICATIONS-TELEPHONE	6,616			
2261 JURY AND WITNESS EXPENSE - JURY EXPENSE	1,122,227	968,497	910,000	886,000
2262 JURY AND WITNESS EXPENSE - WITNESS	16,714	16,149	30,000	30,000
2263 JURY AND WITNESS EXPENSE - INTERPRETERS	25,240	36,598	50,000	59,700
2280 MAINTENANCE OF EQUIPMENT	1,196	44		
2286 MAINT OF EQUIPMENT-OFFICE	4,236	14,531	17,000	17,000
2300 MEMBERSHIPS	3,185	2,270	2,485	2,485
2305 OFFICE EXPENSE	58,488	57,887	60,000	60,000
2306 OFFICE EXPENSE-POSTAGE	34,302	35,235	45,000	45,000
2307 OFFICE EXPENSE-PRINTING	32,550	34,166	27,500	27,500
2308 OFFICE EXPENSE-BOOKS-OFFICE	349	6		
2315 PROFESSIONAL AND SPECIALIZED SERVICES	182,193	184,622	190,000	190,000
2320 PROF-SPEC SERV-TRANSCRIPTS	439,660	477,522	430,000	430,000
2321 PROF-SPEC SERV-MEDICAL & PSY EXAMS	98,041	70,265	115,000	115,000
2323 PROF-SPEC SERV-MANAGMNT STU/CONSULT FEES	70,350	13,020		
2328 PUBLICATIONS AND LEGAL NOTICES	381	750		
2329 RENTS & LEASES-STRUCTURES IMPROVE GRNDS		941		
2330 RENTS AND LEASES - EQUIPMENT	87		26,867	26,867
2332 RENTS & LEASES-COPY EQUIP-RENT	5,117	3,840	23,500	23,500
2340 SPECIAL DEPARTMENTAL EXPENSE	792			
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	79,982	113,549	90,000	90,000
2348 SPEC DEPART EXP-MINOR EQUIP	3,981	31,368	20,000	20,000
2350 UTILITIES	428			
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	10,999	19,664	42,900	29,000
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	7,275	3,825	11,800	6,000
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	6,039	3,472	4,000	4,000
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	38,182	45,884	45,000	45,000
2361 TRANSPORTATION AND TRAVEL - OTHER		1,036		
2362 TRANS/TRAVEL-EXTRADITION		15,983		
2500 EXP APP TO PR YEARS-S&S	9,396	11,588		
TOTAL SERVICES AND SUPPLIES	\$ 2,261,243 *	\$ 2,165,685 *	\$ 2,141,052 *	\$ 2,107,052 *
TOTAL BUDGET UNIT 2000	\$ 7,593,605	\$ 7,717,448	\$ 7,977,391	\$ 8,380,232

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - FISCAL AND PUBLIC PROTECTION SERVICES

BUDGET UNIT - 2100 MUNICIPAL COURT - EL CAJON
FUNC - 1001.00 GENERAL FUND

FUNCTION - PUBLIC PROTECTION
ACTIVITY - JUDICIAL

EXPENDITURE CLASSIFICATION	EXPENDITURES		EXPENDITURE	APPROPRIATIONS
	ACTUAL EXPENDITURES 1981-1982	ACTUAL EXPENDITURES 1982-1983	ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 1,528,254	\$ 1,647,602	\$ 1,776,861	\$ 1,869,491
1102 SALARIES AND WAGES - NONPERMANENT	12,722	14,015	7,300	7,300
1103 SALARIES AND WAGES - PREMIUM PAY	2,233	6,964		
1111 SGW PERM SICK LV XMPT	44,764	33,235		
1112 SGW-N-PERM SICK LV XMPT	7			
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	181,622	184,077	142,537	152,583
1163 RETIREMENT-C.E.R.S.-COUNTY OFFSET			51,611	55,243
1165 RETIREMENT - C.A.S.D.I.	76,574	81,166	88,058	96,255
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	58,169	70,595	76,569	100,781
1175 EMPLOYEE COMPENSATION INSURANCE	9,103	10,019	12,051	12,105
1185 UNEMPLOYMENT EXPENSE	3,214	3,443	7,215	7,343
1190 SALARY SAVINGS			10,000-	19,725-
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 1,916,662 *	\$ 2,051,116 *	\$ 2,152,202 *	\$ 2,281,376 *
SERVICES AND SUPPLIES				
2261 JURY AND WITNESS EXPENSE - JURY EXPENSE	\$ 96,040	\$ 69,405	\$ 77,000	\$ 72,000
2262 JURY AND WITNESS EXPENSE - WITNESS	2,114	5,570	5,500	5,500
2263 JURY AND WITNESS EXPENSE - INTERPRETERS	2,790	3,615	3,500	3,500
2280 MAINTENANCE OF EQUIPMENT	5,145	6,711	10,500	10,500
2300 MEMBERSHIPS		51		
2305 OFFICE EXPENSE	19,434	19,351	21,660	21,660
2307 OFFICE EXPENSE-PRINTING	17,759	24,194	24,000	24,000
2320 PROF-SPEC SERV-TRANSCRIPTS	52,416	57,503	52,000	52,000
2330 RENTS AND LEASES - EQUIPMENT	3,946	7,390	10,246	10,246
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	10,279	8,252	8,183	8,183
2346 SPEC DEPART EXP-MINOR EQUIP	4,758	2,577	4,700	4,700
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	4,089	3,318	5,600	5,600
2357 TRANSPORTATION AND TRAVEL-CAO OR ACY APP	1,871	3,071	2,050	2,050
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	1,861	1,260	2,000	2,000
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	1,222	1,343	2,000	2,000
2360 JUVENILE ATTY SERVICES	46	21		
2500 EXP APP TO PR YEARS-S&S	2,481	110		
TOTAL SERVICES AND SUPPLIES	\$ 226,253 *	\$ 213,742 *	\$ 228,939 *	\$ 223,939 *
TOTAL BUDGET UNIT 2100	\$ 2,142,915	\$ 2,264,858	\$ 2,381,141	\$ 2,505,315

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - FISCAL AND PUBLIC PROTECTION SERVICES

BUDGET UNIT - 2200 MUNICIPAL COURT - NORTH COUNTY
FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC PROTECTION
ACTIVITY - JUDICIAL

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1981-1982	ACTUAL EXPENDITURES 1982-1983	EXPENDITURE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 1,797,986	\$ 1,909,168	\$ 2,237,440	\$ 2,354,359
1102 SALARIES AND WAGES - NONPERMANENT	3,028	7,610		
1103 SALARIES AND WAGES - PREMIUM PAY	5,806	9,501		
1111 SEC. PERM SICK LV XMP	36,949	51,866		
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	194,659	207,379	172,509	184,907
1163 RETIREMENT-C.E.R.S.-COUNTY OFFSET			60,971	65,263
1165 RETIREMENT - D.A.S.D.I.	89,902	95,744	110,174	120,476
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	68,560	77,872	94,105	117,668
1175 EMPLOYEE COMPENSATION INSURANCE	10,711	10,726	15,180	15,235
1185 UNEMPLOYMENT EXPENSE	3,810	4,222	9,190	9,354
1190 SALARY SAVINGS			191,707	209,389
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 2,211,411 *	\$ 2,374,088 *	\$ 2,507,862 *	\$ 2,657,871 *
SERVICES AND SUPPLIES				
2230 HOUSEHOLD EXPENSE	\$	\$ 164	\$	\$
2262 JURY AND WITNESS EXPENSE - WITNESS	1,025	2,669	10,421	8,921
2263 JURY AND WITNESS EXPENSE - INTERPRETERS	1,200	1,376	1,716	1,716
2260 MAINTENANCE OF EQUIPMENT	2,732	5,877	13,200	13,200
2292 MAINTENANCE-PLUMBING AND DRAINAGE	27			
2300 MEMBERSHIPS	279	590	300	300
2304 MISCELLANEOUS	22,932	8,364	14,734	14,000
2305 OFFICE EXPENSE	27,793	46,263	35,584	35,074
2306 OFFICE EXPENSE-POSTAGE	28			
2313 MATERIAL & SUPPLIES INVENTORY	114			
2315 PROFESSIONAL AND SPECIALIZED SERVICES	45,422	437	45,920	45,920
2320 FROF-SPEC SERV-TRANSCRIPTS	46,415	114,770	42,840	42,840
2330 RENTS AND LEASES - EQUIPMENT	26,934	35,031	37,512	37,512
2340 SPECIAL DEPARTMENTAL EXPENSE	15,124	22,245	21,128	20,617
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	52			
2346 SPEC DEPART EXP-MINOR EQUIP	10,647	19,970	31,845	31,000
2354 FREIGHT		12		
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	5,338	2,464	9,100	8,805
2357 TRANSPORTATION AND TRAVEL-CAJ CR AGY APP	2,762	2,685	4,300	2,695
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	295	296	1,036	1,036
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	1,120	5,440	5,600	5,600
2500 EXP APP TO PR YEARS-SGS	2,704	8,427		
TOTAL SERVICES AND SUPPLIES	\$ 212,963 *	\$ 277,080 *	\$ 275,236 *	\$ 269,236 *
TOTAL BUDGET UNIT 2200	\$ 2,424,374	\$ 2,651,168	\$ 2,783,098	\$ 2,927,107

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - FISCAL AND PUBLIC PROTECTION SERVICES

BUDGET UNIT - 2250 MUNICIPAL COURT-SOUTH BAY
FUND - 1001.00 GENERAL FUNDFUNCTION - PUBLIC PROTECTION
ACTIVITY - JUDICIAL

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1981-1982	ACTUAL EXPENDITURES 1982-1983	EXPENDITURE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 1,059,034	\$ 1,193,407	\$ 1,305,538	\$ 1,368,078
1102 SALARIES AND WAGES - NONPERMANENT	18,699	10,301		
1103 SALARIES AND WAGES - PREMIUM PAY	9,759	3,820	9,000	9,000
1111 SCH PERM SICK LV XMPT	22,526	26,189		
1112 SCH-N-PERM SICK LV XMPT	232			
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	124,120	138,476	114,337	122,218
1163 RETIREMENT-C.E.R.S.-COUNTY OFFSET			38,758	40,785
1165 RETIREMENT - D.A.S.D.I.	51,380	55,425	58,912	64,416
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	38,731	49,660	52,672	65,371
1175 EMPLOYEE COMPENSATION INSURANCE	6,357	6,811	9,019	9,079
1185 UNEMPLOYMENT EXPENSE	1,995	2,311	4,895	4,983
1190 SALARY SAVINGS			9,000	14,309
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 1,332,833 *	\$ 1,486,400 *	\$ 1,584,131 *	\$ 1,669,621 *
SERVICES AND SUPPLIES				
2261 JURY AND WITNESS EXPENSE - JURY EXPENSE	\$ 115,170	\$ 95,468	\$ 95,000	\$ 95,000
2262 JURY AND WITNESS EXPENSE - WITNESS	1,690	1,372	1,500	1,500
2263 JURY AND WITNESS EXPENSE - INTERPRETERS	30,897	35,420	25,000	26,300
2266 MAINT OF EQUIPMENT-OFFICE	2,573	3,226	5,000	4,000
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	776			
2305 OFFICE EXPENSE	17,557	13,124	15,000	14,000
2306 OFFICE EXPENSE-POSTAGE		13		
2307 OFFICE EXPENSE-PRINTING	14,602	14,297	15,000	14,000
2315 PROFESSIONAL AND SPECIALIZED SERVICES	4,037	4,812	6,000	5,000
2320 PROF-SPEC SERV-TRANSCRIPTS	37,254	41,452	40,000	40,000
2330 RENTS AND LEASES - EQUIPMENT	32			
2331 RENT & LEASE-EQUIPMENT-E.D.P. EQUIP-RENT	2,176	2,353	3,200	3,200
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	21,991	13,118	12,000	12,000
2346 SPEC DEPART EXP-MINOR EQUIP	3,262	7,966	2,500	1,500
2356 TRANSPORTATION AND TRAVEL-E/S APPROVED	2,683	4,614	7,000	6,100
2357 TRANSPORTATION AND TRAVEL-CAD CR AGY APP	2,228	2,496	2,800	2,400
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	640		500	500
2359 TRANSPORTATION AND TRAVEL - EMPLOY AUTO	1,673	1,751	1,500	1,500
2361 TRANSPORTATION AND TRAVEL - OTHER		1,307		
2500 EXP APP TO PK YEARS-SGS	3,291	1,491		
TOTAL SERVICES AND SUPPLIES	\$ 262,552 *	\$ 244,280 *	\$ 232,000 *	\$ 227,000 *
TOTAL BUDGET UNIT 2250	\$ 1,595,385	\$ 1,730,680	\$ 1,816,131	\$ 1,896,621

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - FISCAL AND PUBLIC PROTECTION SERVICES

BUDGET UNIT - 2300 MUNICIPAL COURT - SAN DIEGO
FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC PROTECTION
ACTIVITY - JUDICIAL

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1981-1982	ACTUAL EXPENDITURES 1982-1983	EXPENDITURE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 5,151,811	\$ 5,372,421	\$ 6,262,143	\$ 6,328,670
1102 SALARIES AND WAGES - NONPERMANENT	44,609	22,003		
1103 SALARIES AND WAGES - PREMIUM PAY	69,893	66,938	150,000	150,000
1111 SCW PERM SICK LV XMPT	117,888	112,313		
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	587,981	632,025	532,007	545,914
1163 RETIREMENT-C.E.R.S.-COUNTY OFFSET			189,075	191,368
1165 RETIREMENT - O.A.S.D.I.	263,133	283,478	322,000	332,457
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	185,097	209,679	238,957	288,342
1175 EMPLOYEE COMPENSATION INSURANCE	30,663	31,447	41,637	41,930
1185 UNEMPLOYMENT EXPENSE	10,959	11,875	24,565	26,576
1190 SALARY SAVINGS			692,384-	406,729-
1500 EXP APP TO PR YEARS- SCEB	217	1,183		
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 6,462,251 *	\$ 6,743,362 *	\$ 7,068,000 *	\$ 7,498,528 *
SERVICES AND SUPPLIES				
2202 TEMPORARY CONTRACT HELP	\$ 9,648	\$	\$	\$
2262 JURY AND WITNESS EXPENSE - WITNESS	18,170	20,430	20,000	20,000
2263 JURY AND WITNESS EXPENSE - INTERPRETERS	36,679	37,228	35,000	35,000
2260 MAINTENANCE OF EQUIPMENT	11,019	17,204	20,000	20,000
2283 TRAFFIC DEVICES MAINTENANCE		60		
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS		242		
2300 MEMBERSHIPS	350	741	1,000	1,000
2305 OFFICE EXPENSE	37,937	54,246	45,000	45,000
2306 OFFICE EXPENSE-POSTAGE	4,965		1,000	1,000
2307 OFFICE EXPENSE-PRINTING	28,324	30,166	35,000	35,000
2315 PROFESSIONAL AND SPECIALIZED SERVICES	16,015	12,921	20,000	20,000
2320 PROF-SPEC SERV-TRANSCRIPTS	236,724	240,821	260,000	252,000
2331 RENT & LEASE-EQUIPMENT-E.D.P. EQUIP-RENT	11,424	12,227	33,000	33,000
2332 RENTS & LEASES-COPY EQUIP-RENT	24,116	28,292	33,000	33,000
2337 RENTS & LEASES-MISC INTER-FUND RENTAL			35,000	35,000
2340 SPECIAL DEPARTMENTAL EXPENSE	1,958		2,000	2,000
2344 SPEC DEPART EXP-INVESTIGATIVE TRAVEL D A	167	166		
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	50,873	46,808	55,000	55,000
2346 SPEC DEPART EXP-MINOR EQUIP	16,945	21,793	25,000	25,000
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	6,395	5,497	17,200	11,000
2357 TRANSPORTATION AND TRAVEL-CAD CR AGY APP	8,186	6,565	12,800	9,000
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	9,640	1,645	8,000	8,000
2359 TRANSPORTATION AND TRAVEL - EMPLOY AUTO	1,177	1,308	2,000	2,000
2500 EXP APP TO PR YEARS-S&S	7,443	20,990		
TOTAL SERVICES AND SUPPLIES	\$ 538,155 *	\$ 559,345 *	\$ 660,000 *	\$ 642,000 *
TOTAL BUDGET UNIT 2300	\$ 7,000,406	\$ 7,302,707	\$ 7,728,000	\$ 8,140,528

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - FISCAL AND PUBLIC PROTECTION SERVICES

BUDGET UNIT - 2400 SHERIFF
FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC PROTECTION
ACTIVITY - POLICE PROTECTION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1981-1982	ACTUAL EXPENDITURES 1982-1983	EXPENDITURE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 27,061,362	\$ 29,589,994	\$ 31,443,958	\$ 33,247,395
1102 SALARIES AND WAGES - NONPERMANENT	529,171	92,964	481,430	481,430
1103 SALARIES AND WAGES - PREMIUM PAY	1,601,098	1,917,642	1,887,286	1,887,286
1104 SALARIES AND WAGES - CETA	36,886			
1111 SEW PERM SICK LV XMPT	972,191	1,103,990		
1112 SEW-N-PERM SICK LV XMPT	3,693	242		
1114 SEW CETA SICK LV XMPT	521			
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	5,917,569	6,509,151	5,298,323	5,587,368
1161 RETIREMENT-C.E.R.S.-CETA	1,960			
1163 RETIREMENT-C.E.R.S.-COUNTY OFFSET			1,381,355	2,005,114
1165 RETIREMENT - O.A.S.D.I.	494,685	526,482	604,691	644,823
1166 RETIREMENT-O.A.S.D.I.-CETA	2,490			
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	1,094,795	1,167,052	1,245,792	1,729,982
1171 EMPLOYEE GROUP INSURANCE-CETA	1,901			
1175 EMPLOYEE COMPENSATION INSURANCE	987,060	1,046,096	1,158,656	1,168,932
1177 EMPLOYEE COMPENSATION INS.-CETA	1,245			
1185 UNEMPLOYMENT EXPENSE	59,669	65,954	124,309	124,241
1190 SALARY SAVINGS			911,153	1,302,834
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 38,766,296 *	\$ 42,039,567 *	\$ 42,714,847 *	\$ 45,573,737 *
SERVICES AND SUPPLIES				
2202 TEMPORARY CONTRACT HELP	\$ 204,878	\$ 357,876	\$	\$
2205 AGRICULTURAL	134	183	800	800
2210 CLOTHING AND PERSONAL SUPPLIES	201,002	181,888	124,297	135,273
2211 PERSONAL SUPPLIES	3,710	1,745	3,737	3,737
2212 SAFETY CLOTHING	17,799	36,176	36,538	36,538
2213 OTHER CLOTHING & PERSONAL	34,020	25,447	38,824	40,224
2215 COMMUNICATIONS	102			
2216 COMMUNICATIONS-TELEPHONE	371	379	500	500
2217 COMMUNICATIONS-RADIO	231	216	400	400
2218 COMMUNICATIONS-OTHER	330	646		
2225 FGCC	1,523,198	1,696,686	1,711,018	1,799,198
2230 HOUSEHOLD EXPENSE	67,595	91,868		19,500
2231 HOUSEHOLD EXPENSE-BEDDING	43,420	65,127		
2232 HOUSEHOLD EXPENSE-HOUSEKEEPING SUPPLIES	167,615	133,350	403,030	403,030
2233 HOUSEHOLD EXPENSE-LAUNDRY SUPPLIES	2,754	3,602		
2234 HOUSEHOLD EXPENSE-TRASH SERVICE		31		
2262 JURY AND WITNESS EXPENSE - WITNESS	59	129		
2280 MAINTENANCE OF EQUIPMENT	25,512	35,171	87,916	89,416
2281 AUTOMOTIVE MAINTENANCE		18		
2285 MED & LAB EQUIPMENT MAINTENANCE		76	300	300
2286 MAINT OF EQUIPMENT-OFFICE	10,131	11,140	13,100	13,100
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	2,049	2,872	30,000	30,000
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIES	40,878	53,825	85,770	85,770
2296 MEDICAL AND DENTAL SUPPLIES	117	27		
2300 MEMBERSHIPS	3,136	4,873	4,561	4,831
2304 MISCELLANEOUS	8,341	5,702	12,000	22,718
2305 OFFICE EXPENSE	130,708	147,232	178,332	188,098
2306 OFFICE EXPENSE-POSTAGE	5,733	863	9,855	9,835

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - FISCAL AND PUBLIC PROTECTION SERVICES

BUDGET UNIT - 2400 SHERIFF
FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC PROTECTION
ACTIVITY - POLICE PROTECTION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1981-1982	ACTUAL EXPENDITURES 1982-1983	EXPENDITURE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
SERVICES AND SUPPLIES - CONTINUED				
2307 OFFICE EXPENSE-PRINTING	97,011	105,062	139,285	142,064
2311 OFFICE EXPENSE - E.D.P. SUPPLIES		7		
2312 OFFICE EXPENSE - STORES UNALLOCATED	2,306		670	670
2313 MATERIAL & SUPPLIES INVENTORY			134,309	
2315 PROFESSIONAL AND SPECIALIZED SERVICES	256,439	408,711	585,197	603,697
2317 PROF SPECIALIZED SERV-INTER DEPARTMENTAL	354	7,793	7,503	7,503
2320 PROF-SPEC SERV-TRANSCRIPTS		3,071	2,000	2,000
2321 PROF-SPEC SERV-MEDICAL & PSY EXAMS	36,195		5,715	5,715
2328 PUBLICATIONS AND LEGAL NOTICES		4		
2329 RENTS & LEASES-STRUCTURES IMPROVE GRNDS				14,300
2330 RENTS AND LEASES - EQUIPMENT	15,789	13,383	21,181	23,181
2331 RENT & LEASE-EQUIPMENT-E.D.P. EQUIP-RENT	174,640	80,931	92,000	92,000
2332 RENTS & LEASES-COPY EQUIP-RENT	33,153	35,683	65,206	68,906
2339 SMALL TOOLS & INSTRUMENTS	87	506	1,300	1,300
2340 SPECIAL DEPARTMENTAL EXPENSE	519,262	690,712	764,918	774,378
2342 SPEC DEPART EXP-SHERIFF SPEC APPROPRIATN	10,000	20,000	60,000	60,000
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	27,876	31,046	45,713	50,313
2348 SPEC DEPART EXP-MINOR EQUIP	154,958	94,617	76,459	260,458
2350 UTILITIES	480	25,449	50,530	50,530
2352 UTILITIES-WATER		282		
2353 UTILITIES-BOTTLED GAS	34,997	12,291		
2354 FREIGHT	4	20		
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	9,070	33,936	53,160	43,918
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	2,076	5,445	22,358	16,082
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	19,470	27,867	32,805	32,805
2359 TRANSPORTATION AND TRAVEL - EMPLOY AUTO	42,023	53,364	69,021	69,171
2360 POST TRAVL (PEACE OFFICER)			49,000	49,000
2361 TRANSPORTATION AND TRAVEL - OTHER	53,398	60,996	86,231	87,031
2360 EXP APP TO PR YEARS-SGS	380,355	183,351		
TOTAL SERVICES AND SUPPLIES	\$ 4,364,266 *	\$ 4,751,675 *	\$ 5,105,519 *	\$ 5,338,290 *
OTHER CHARGES				
3440 SUPPORT AND CARE OF PERSONS	\$ 1,105,436	\$ 1,270,365	\$ 1,475,668	\$ 1,378,668
3500 EXP APP TO PR YEARS-UC	40,370	144,531		
TOTAL OTHER CHARGES	\$ 1,145,806 *	\$ 1,414,896 *	\$ 1,475,668 *	\$ 1,378,668 *
TOTAL BUDGET UNIT 2400	\$ 44,276,368	\$ 48,206,138	\$ 49,296,034	\$ 52,290,695

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - FISCAL AND PUBLIC PROTECTION SERVICES

BUDGET UNIT - 2500 MARSHAL
FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC PROTECTION
ACTIVITY - POLICE PROTECTION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1981-1982	ACTUAL EXPENDITURES 1982-1983	EXPENDITURE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 5,092,958	\$ 5,678,900	\$ 5,048,768	\$ 5,585,147
1102 SALARIES AND WAGES - NONPERMANENT	393,468	417,117	25,000	25,000
1103 SALARIES AND WAGES - PREMIUM PAY	65,719	87,668	30,000	30,000
1111 SCW PERM SICK LV XMPT	155,097	171,489		
1112 SCW-N-PERM SICK LV XMPT	3,457	5,359		
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	1,295,609	1,437,729	941,328	1,063,177
1163 RETIREMENT-C.E.R.S.-COUNTY OFFSET			187,125	325,666
1165 RETIREMENT - D.A.S.D.I.	75,537	103,601	122,309	140,598
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	209,018	235,791	200,156	291,666
1175 EMPLOYEE COMPENSATION INSURANCE	125,669	127,578	162,583	141,372
1185 UNEMPLOYMENT EXPENSE	11,368	13,263	24,737	19,844
1190 SALARY SAVINGS				21,736-
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 7,428,520 *	\$ 8,278,495 *	\$ 6,742,006 *	\$ 7,600,754 *
SERVICES AND SUPPLIES				
2202 TEMPORARY CONTRACT HELP	\$ 434	\$	\$	\$
2210 CLOTHING AND PERSONAL SUPPLIES	10,832	8,883	4,500	4,500
2280 MAINTENANCE OF EQUIPMENT	10,171	7,384	10,500	10,500
2300 MEMBERSHIPS	213	217	350	350
2304 MISCELLANEOUS	2,503	5,021	3,000	3,000
2305 OFFICE EXPENSE	28,254	21,338	28,810	28,810
2306 OFFICE EXPENSE-POSTAGE	42,428	36,917	50,000	45,500
2307 OFFICE EXPENSE-PRINTING			2,500	2,500
2330 RENTS AND LEASES - EQUIPMENT	4,291	2,826	28,806	28,866
2340 SPECIAL DEPARTMENTAL EXPENSE	49,494	48,806	20,000	20,750
2348 SPEC DEPART EXP-MINOR EQUIP	5,778	301	5,800	5,800
2354 FREIGHT			400	400
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	2,451	5,147	6,900	6,400
2357 TRANSPORTATION AND TRAVEL-CAU OR AGY APP	539	582	2,350	2,100
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	8,227	12,214	6,000	6,000
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	153	52	200	200
2361 TRANSPORTATION AND TRAVEL - OTHER			25,000	25,000
2500 EXP APP TO PR YEARS-SES	2,793	3,797		
TOTAL SERVICES AND SUPPLIES	\$ 168,561 *	\$ 153,485 *	\$ 195,176 *	\$ 190,676 *
TOTAL BUDGET UNIT 2500	\$ 7,597,081	\$ 8,431,980	\$ 6,937,182	\$ 7,791,430

COUNTY OF SAN DIEGO FINAL BUDGET
 1983-1984
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - FISCAL AND PUBLIC PROTECTION SERVICES

BUDGET UNIT - 2700 GRAND JURY
 FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC PROTECTION
 ACTIVITY - JUDICIAL

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1981-1982	ACTUAL EXPENDITURES 1982-1983	EXPENDITURE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
SERVICES AND SUPPLIES				
2261 JURY AND WITNESS EXPENSE - JURY EXPENSE	\$ 109,567	\$ 108,620	\$ 101,000	\$ 101,000
2262 JURY AND WITNESS EXPENSE - WITNESS	107			
2286 MAINT OF EQUIPMENT-OFFICE	15	59		
2305 OFFICE EXPENSE	678	671	1,200	1,200
2307 OFFICE EXPENSE-PRINTING	74	2,926	4,000	4,000
2320 PROF-SPEC SERV-TRANSCRIPTS	7,846	4,648	8,000	7,200
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	302	292		
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED			300	300
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP		265		
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	931	449	500	500
TOTAL SERVICES AND SUPPLIES	\$ 119,520 *	\$ 117,930 *	\$ 115,000 *	\$ 114,200 *
TOTAL BUDGET UNIT 2700	\$ 119,520	\$ 117,930	\$ 115,000	\$ 114,200

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - FISCAL AND PUBLIC PROTECTION SERVICES

BUDGET UNIT - 2600 COUNTY CLERK
FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC PROTECTION
ACTIVITY - JUDICIAL

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1981-1982	ACTUAL EXPENDITURES 1982-1983	EXPENDITURE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 3,117,893	\$ 3,093,252	\$ 3,327,494	\$ 3,564,290
1102 SALARIES AND WAGES - NONPERMANENT	29,017	11,588	12,000	12,000
1103 SALARIES AND WAGES - PREMIUM PAY	6,870	4,192	10,900	10,900
1111 SCW PERM SICK LV XMPT	117,431	117,269		
1112 SCW-N-PERM SICK LV XMPT	707	64		
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	516,876	545,594	430,536	461,992
1163 RETIREMENT-C.E.R.S.-COUNTY OFFSET			133,657	143,017
1165 RETIREMENT - C.A.S.D.I.	211,694	212,067	221,316	242,084
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	148,568	155,434	170,498	212,940
1175 EMPLOYEE COMPENSATION INSURANCE	20,573	30,453	37,086	37,261
1185 UNEMPLOYMENT EXPENSE	9,155	9,209	16,576	17,134
1190 SALARY SAVINGS			3,699	27,574
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 4,178,784 *	\$ 4,179,122 *	\$ 4,356,364 *	\$ 4,674,094 *
SERVICES AND SUPPLIES				
2280 MAINTENANCE OF EQUIPMENT	\$ 73	\$	\$	\$
2286 MAINT OF EQUIPMENT-OFFICE	16,526	16,997	24,108	24,108
2300 MEMBERSHIPS	140	190	100	100
2305 OFFICE EXPENSE	45,510	58,006	48,525	48,525
2306 OFFICE EXPENSE-POSTAGE	25,396	17,472	47,200	47,200
2307 OFFICE EXPENSE-PRINTING	74,560	71,152	134,376	125,876
2315 PROFESSIONAL AND SPECIALIZED SERVICES	770	400	711	711
2317 PROF SPECIALIZED SERV-INTER DEPARTMENTAL	4,166	2,277		
2326 PUBLICATIONS AND LEGAL NOTICES	107			
2330 RENTS AND LEASES - EQUIPMENT		6,001	5,600	5,600
2332 RENTS & LEASES-COPY EQUIP-RENT	52,939	58,585	46,351	46,351
2333 RENTS & LEASES-POSTAGE METER-RENT	355	396	400	400
2338 RENTS & LEASES-SECURITY SYSTEMS	5,134			
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	2,489	6,743	3,728	3,728
2346 SPEC DEPART EXP-MINOR EQUIP	12,401	9,031	18,928	18,928
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED		1,264	1,487	1,487
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	1,454	975	975	975
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	845	105	140	140
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	54	72	110	110
2500 EXP APP TO PR YEARS-S&S	10,906	10,149		
TOTAL SERVICES AND SUPPLIES	\$ 253,819 *	\$ 259,815 *	\$ 332,739 *	\$ 324,239 *
TOTAL BUDGET UNIT 2600	\$ 4,432,603	\$ 4,438,937	\$ 4,689,103	\$ 4,998,333

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - FISCAL AND PUBLIC PROTECTION SERVICES

BUDGET UNIT - 2900 DISTRICT ATTORNEY
FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC PROTECTION
ACTIVITY - JUDICIAL

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1981-1982	ACTUAL EXPENDITURES 1982-1983	EXPENDITURE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 10,037,668	\$ 10,800,615	\$ 11,518,067	\$ 12,273,367
1102 SALARIES AND WAGES - NONPERMANENT	177,137	62,373	17,304	17,304
1103 SALARIES AND WAGES - PREMIUM PAY	20,847	11,984	65,510	65,510
1111 SGW PERM SICK LV XMPT	303,488	383,580		
1112 SGW-N-PERM SICK LV XMPT	3,871	165		
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	1,619,134	1,808,709	1,484,989	1,577,633
1163 RETIREMENT-C.E.R.S.-COUNTY OFFSET			326,959	526,346
1165 RETIREMENT - O.A.S.D.I.	498,086	575,913	619,699	669,646
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	393,716	446,333	462,071	612,400
1175 EMPLOYEE COMPENSATION INSURANCE	35,662	46,155	71,736	73,645
1165 UNEMPLOYMENT EXPENSE	19,849	21,688	40,326	41,042
1190 SALARY SAVINGS			298,136-	361,131-
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 13,109,458 *	\$ 14,157,515 *	\$ 14,310,525 *	\$ 15,495,962 *
SERVICES AND SUPPLIES				
2202 TEMPORARY CONTRACT HELP	\$ 16,567	\$	\$	\$
2216 COMMUNICATIONS-OTHER	19			
2261 JURY AND WITNESS EXPENSE - JURY EXPENSE	12			
2262 JURY AND WITNESS EXPENSE - WITNESS	305,622	311,003	322,304	322,304
2263 JURY AND WITNESS EXPENSE - INTERPRETERS	1,295	938	2,000	2,000
2280 MAINTENANCE OF EQUIPMENT	65	21	10,811	10,811
2286 MAINT OF EQUIPMENT-OFFICE	11,142	14,603		
2300 MEMBERSHIPS	24,152	26,780	34,085	34,085
2305 OFFICE EXPENSE	92,406	83,079	100,000	70,000
2306 OFFICE EXPENSE-POSTAGE	4,832	4,095	5,500	5,500
2307 OFFICE EXPENSE-PRINTING	50,667	35,528	34,500	34,500
2308 OFFICE EXPENSE-BOOKS-OFFICE	6,372	7,606	5,755	5,755
2315 PROFESSIONAL AND SPECIALIZED SERVICES	3,830	35,964	13,500	13,500
2320 PROF-SPEC SERV-TRANSCRIPTS	13,194	14,567	20,000	20,000
2321 PROF-SPEC SERV-MEDICAL & PSY EXAMS	45,719	38,898	69,854	69,854
2325 PROF-SPEC SERV-LABORATORY SERVICES	54,301	37,782	75,000	75,000
2330 RENTS AND LEASES - EQUIPMENT	49,202	45,311	79,154	79,154
2331 RENT & LEASE-EQUIPMENT-E.D.P. EQUIP-RENT		6,394	15,000	15,000
2332 RENTS & LEASES-COPY EQUIP-RENT	49,297	49,158	77,684	77,684
2340 SPECIAL DEPARTMENTAL EXPENSE	18,638	17,133	22,200	22,200
2341 SPEC DEPART EXP-D. A. SPECIAL APPROPRIAT	5,000	5,000	5,000	5,000
2344 SPEC DEPART EXP-INVESTIGATIVE TRAVEL D A	21,042	19,110	17,857	17,857
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	20,123	26,563	25,000	25,000
2346 SPEC DEPART EXP-INVESTIGATIVE TECH SERV	75			
2348 SPEC DEPART EXP-MINOR EQUIP	23,247	37,008	20,435	20,435
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	13,106	13,817	16,011	16,011
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	15,093	16,269	16,951	16,951
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	4,125	5,055	4,050	4,050
2359 TRANSPORTATION AND TRAVEL - EMPLOY AUTO	46,888	41,079	41,244	41,244
2360 POST TRAVL (PEACE OFFICER)		979	7,500	7,500
2362 TRANS/TRAVEL-EXTRADITION	131,774	157,440	145,000	145,000
2500 EXP APP TO PR YEARS-SES	28,659	27,731		
TOTAL SERVICES AND SUPPLIES	\$ 1,056,464 *	\$ 1,098,911 *	\$ 1,186,395 *	\$ 1,156,395 *
TOTAL BUDGET UNIT 2900	\$ 14,165,922	\$ 15,256,426	\$ 15,496,920	\$ 16,652,357

COUNTY OF SAN DIEGO FINAL BUDGET
 1983-1984
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - FISCAL AND PUBLIC PROTECTION SERVICES

BUDGET UNIT - 2950 OFFICE OF DEFENDER SERVICES
 FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC PROTECTION
 ACTIVITY - JUDICIAL

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1981-1982	ACTUAL EXPENDITURES 1982-1983	EXPENDITURE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 115,344	\$ 130,740	\$ 146,091	\$ 156,543
1102 SALARIES AND WAGES - NONPERMANENT	11,871	10,076	5,000	28,430
1103 SALARIES AND WAGES - PREMIUM PAY	274			
1111 SEN PERM SICK LV XMPT	1,197	1,804		
1112 SEN-N-PERM SICK LV XMPT	102			
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	8,054	10,435	6,864	7,368
1163 RETIREMENT-C.E.R.S.-COUNTY OFFSET			4,424	4,752
1165 RETIREMENT - D.A.S.D.I.	7,300	7,867	8,544	10,852
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	4,039	5,327	5,981	7,511
1175 EMPLOYEE COMPENSATION INSURANCE	38	44	57	74
1185 UNEMPLOYMENT EXPENSE	229	262	344	437
1190 SALARY SAVINGS				665
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 148,448 *	\$ 166,555 *	\$ 177,305 *	\$ 215,082 *
SERVICES AND SUPPLIES				
2202 TEMPORARY CONTRACT HELP	\$ 11,943	\$ 26,813	\$ 25,000	\$
2262 JURY AND WITNESS EXPENSE - WITNESS		295		
2260 MAINTENANCE OF EQUIPMENT	223	193	350	350
2300 MEMBERSHIPS	655	1,331	1,000	1,000
2305 OFFICE EXPENSE	3,959	3,890	6,000	6,000
2306 OFFICE EXPENSE-POSTAGE	6			
2307 OFFICE EXPENSE-PRINTING	3,120	3,957	3,200	3,200
2308 OFFICE EXPENSE-BOOKS-OFFICE	1,365	2,115	1,800	1,800
2315 PROFESSIONAL AND SPECIALIZED SERVICES	73,328	190,866	100,000	65,000
2316 PROF SPECIALIZED SERV-CRT APPT ATTORNEY	1,684,484	393,585	370,000	370,000
2340 SPECIAL DEPARTMENTAL EXPENSE	2,321	2,206	3,085	3,085
234F SPEC DEPART EXP-MINOR EQUIP	111	800	550	550
231C UTILITIES	64			
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED		782	500	500
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	230		500	500
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	65		1,000	1,000
2356 TRANSPORTATION AND TRAVEL - EMPLOY AUTO	1,567	1,340	2,200	2,200
2377 NON-MURDER ATTY SERVICES	931,676	1,119,077	1,266,424	1,266,424
2378 MURDER ATTY SERVICES	442,384	669,453	600,000	600,000
2379 SPEC. CIR ATTY SERVICES	305,233	561,700	600,000	600,000
2380 JUVENILE ATTY SERVICES	728,541	2,101,398	1,300,000	1,300,000
2381 ATTORNEY ASSISTANCE-LAW STUDENTS	15,372	12,957	10,000	10,000
2382 GROUP FELONY ATTY SERVICE	372,228	484,880	580,000	580,000
2383 GROUP MISC ATTY SERVICE	245,332	437,403	400,000	400,000
2384 2ND FELONY ATTY SERVICE	541,354	584,060	600,000	600,000
2385 2ND MISC ATTY SERVICE		166,572	125,000	125,000
2500 EXP APP TO PK YEARS-SES	484,990	1,209,834		
TOTAL SERVICES AND SUPPLIES	\$ 5,650,551 *	\$ 7,975,507 *	\$ 5,996,609 *	\$ 5,936,609 *
TOTAL BUDGET UNIT 2950	\$ 5,998,999	\$ 8,142,062	\$ 6,173,914	\$ 6,151,691

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - FISCAL AND PUBLIC PROTECTION SERVICES

BUDGET UNIT - 3600 PROBATION DEPARTMENT
FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC PROTECTION
ACTIVITY - DETENTION AND CORRECTION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1981-1982	ACTUAL EXPENDITURES 1982-1983	EXPENDITURE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 17,713,172	\$ 17,720,358	\$ 18,180,547	\$ 19,546,097
1102 SALARIES AND WAGES - NONPERMANENT	363,796	231,663	258,131	258,131
1103 SALARIES AND WAGES - PREMIUM PAY	253,467	308,716	436,995	436,995
1104 SALARIES AND WAGES - CETA	174,058	12,323		
1111 S&W PERM SICK LV XMPT	724,061	573,480		
1112 S&W-N-PERM SICK LV XMPT	6,850	128		
1114 S&W CETA SICK LV XMPT	662			
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	2,934,926	2,876,022	2,298,139	2,475,666
1161 RETIREMENT-C.E.R.S.-CETA	1,153			
1163 RETIREMENT-C.E.R.S.-COUNTY OFFSET			371,255	399,034
1165 RETIREMENT - O.A.S.D.-I.	1,218,800	1,239,208	1,214,895	1,334,346
1166 RETIREMENT-D.A.S.D.I.-CETA	11,599	826		
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	748,784	841,460	823,578	1,042,446
1171 EMPLOYEE GROUP INSURANCE-CETA	617			
1175 EMPLOYEE COMPENSATION INSURANCE	164,335	197,878	259,228	260,498
1177 EMPLOYEE COMPENSATION INS.-CETA	1,517	132		
1185 UNEMPLOYMENT EXPENSE	41,790	43,253	78,653	77,975
1190 SALARY SAVINGS			477,681-	565,669-
1500 EXP APP TO PR YEARS- SC&B	2,594	1,695		
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 24,362,181 *	\$ 24,047,142 *	\$ 23,443,740 *	\$ 25,265,539 *
SERVICES AND SUPPLIES				
2201 SERVICES & SUPPLIES-CETA SPECIAL PROJECT	\$ 20,941	\$ 6,232	\$ 10,000	\$ 10,000
2202 TEMPORARY CONTRACT HELP	77,659	70,938		
2205 AGRICULTURAL	811	746	2,425	2,425
2210 CLOTHING AND PERSONAL SUPPLIES	134,155	109,147	153,858	153,858
2211 PERSONAL SUPPLIES	10,251	10,606	16,188	16,188
2212 SAFETY CLOTHING	407	2,882	2,176	2,176
2213 OTHER CLOTHING & PERSONAL	13			
2215 COMMUNICATIONS	382	150		
2225 FOOD	903,417	908,056	1,024,221	1,024,221
2230 HOUSEHOLD EXPENSE	107,891	76,896	106,324	106,324
2231 HOUSEHOLD EXPENSE-BEDDING	2,021	13,072	11,938	11,938
2232 HOUSEHOLD EXPENSE-HOUSEKEEPING SUPPLIES	36,960	48,426	25,160	25,160
2233 HOUSEHOLD EXPENSE-LAUNDRY SUPPLIES	24,155	23,514	37,034	37,034
2280 MAINTENANCE OF EQUIPMENT	19,312	21,879	41,005	41,005
2281 AUTOMOTIVE MAINTENANCE			5,000	5,000
2284 MAINT OF EQUIP-AUTOMOTIVE FUEL	79	212		
2286 MAINT OF EQUIPMENT-OFFICE	2,376	1,465	3,675	3,675
2290 MAINTENANCE-STRUCTURLS IMP & GROUNDS	12,684	4,309	13,560	13,560
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIES	1,361	3,077	865	865
2300 MEMBERSHIPS		879	460	460
2305 OFFICE EXPENSE	144,782	119,628	177,774	177,774
2307 OFFICE EXPENSE-PRINTING	4,392	14,683	7,700	7,700
2315 PROFESSIONAL AND SPECIALIZED SERVICES	8,488	18,625	30,520	30,520
2317 PROF SPECIALIZED SERV-INTER DEPARTMENTAL	550			
2330 RENTS AND LEASES - EQUIPMENT	65,306	99,430	121,639	121,639
2332 RENTS & LLASES-COPY EQUIP-RENT	1,264	2,880	6,944	6,944
2339 SMALL TOOLS & INSTRUMENTS	6,667	8,651	10,620	10,620

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - FISCAL AND PUBLIC PROTECTION SERVICES

BUDGET UNIT - 3600 PROBATION DEPARTMENT
FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC PROTECTION
ACTIVITY - DETENTION AND CORRECTION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1981-1982	ACTUAL EXPENDITURES 1982-1983	EXPENDITURE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
SERVICES AND SUPPLIES - CONTINUED				
2340 SPECIAL DEPARTMENTAL EXPENSE	13,603	35,263	205,469	168,469
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	866	2,350	2,350	2,350
2348 SPEC DEPART EXP-MINOR EQUIP	17,331	5,955	23,820	23,820
2350 UTILITIES	101,720	113,186	138,767	138,767
2354 FREIGHT	45		50	50
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	23,216	5,502	10,650	10,650
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	3,605	1,928	1,878	1,878
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	113,889	152,578	2,000	2,000
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	127,118	125,356	136,995	136,995
2361 TRANSPORTATION AND TRAVEL - OTHER	58,362	47,463	51,650	51,650
2500 EXP APP TO PR YEARS-S&S	59,021	32,615		
TOTAL SERVICES AND SUPPLIES	\$ 2,125,100 *	\$ 2,088,579 *	\$ 2,382,715 *	\$ 2,345,715 *
OTHER CHARGES				
3440 SUPPORT AND CARE OF PERSONS	\$ 184,274	\$ 110,042	\$ 220,000	\$ 220,000
3453 CONTRIBUTIONS TO OTHER AGENCIES	56,325	41,685	46,452	171,452
3500 EXP APP TO PR YEARS-UC	34,495	18,681		
TOTAL OTHER CHARGES	\$ 275,094 *	\$ 170,409 *	\$ 266,452 *	\$ 391,452 *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5605 COSTS APPLIED-REIMB-OTHER CTY DEPTS	\$	\$ 5,751,510-	\$	\$
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$	\$ 5,751,510-*	\$	\$ *
TOTAL BUDGET UNIT 3600	\$ 26,762,375	\$ 20,554,620	\$ 26,092,907	\$ 28,002,706

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - HEALTH AND SOCIAL SERVICES

BUDGET UNIT - 3100 HUMAN SERVICES-FEDERAL REVENUE SHARING
FUND - 1270.00 FEDERAL REVENUE SHARING

FUNCTION - PUBLIC ASSISTANCE
ACTIVITY - ADMINISTRATION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1981-1982	ACTUAL EXPENDITURES 1982-1983	EXPENDITURE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
OTHER CHARGES				
3452 CONTRIBUTIONS TO OTHER AGENCIES	\$ 3,723,268	\$ 3,659,384	\$ 1,627,611	\$ 3,731,732
TOTAL OTHER CHARGES	\$ 3,723,268 *	\$ 3,659,384 *	\$ 1,627,611 *	\$ 3,731,732 *
TOTAL BUDGET UNIT 3100	\$ 3,723,268	\$ 3,659,384	\$ 1,627,611	\$ 3,731,732

COUNTY OF SAN DIEGO FINAL BUDGET
 1983-1984
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - HEALTH AND SOCIAL SERVICES

BUDGET UNIT - 3110 AREA AGENCY ON AGING-FEDERAL REVENUE SHARING
 FUND - 1270.00 FEDERAL REVENUE SHARING

FUNCTION - GENERAL
 ACTIVITY - LEGISLATIVE AND ADMINISTRATIVE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1981-1982	ACTUAL EXPENDITURES 1982-1983	EXPENDITURE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
OTHER CHARGES				
3453 CONTRIBUTIONS TO OTHER AGENCIES	\$ 678,870	\$ 568,121	\$ 263,389	\$ 603,891
3500 EXP APP TO PK YEARS-OC	1,248	263		
TOTAL OTHER CHARGES	\$ 680,118 *	\$ 568,384 *	\$ 263,389 *	\$ 603,891 *
TOTAL BUDGET UNIT 3110	\$ 680,118	\$ 568,384	\$ 263,389	\$ 603,891

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - HEALTH AND SOCIAL SERVICES

BUDGET UNIT - 3120 HEALTH SERVICES-FEDERAL REVENUE SHARING
FUND - 1270.00 FEDERAL REVENUE SHARING

FUNCTION - GENERAL
ACTIVITY - LEGISLATIVE AND ADMINISTRATIVE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1981-1982	ACTUAL EXPENDITURES 1982-1983	EXPENDITURE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
OTHER CHARGES				
3453 CONTRIBUTIONS TO OTHER AGENCIES	\$ 2,049,598	\$ 2,694,000	\$ 1,209,000	\$ 2,694,000
TOTAL OTHER CHARGES	\$ 2,049,598 *	\$ 2,694,000 *	\$ 1,209,000 *	\$ 2,694,000 *
TOTAL BUDGET UNIT 3120	\$ 2,049,598	\$ 2,694,000	\$ 1,209,000	\$ 2,694,000

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - HEALTH AND SOCIAL SERVICES

BUDGET UNIT - 3700 AREA AGENCY ON AGING
FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC ASSISTANCE
ACTIVITY - ADMINISTRATION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1981-1982	ACTUAL EXPENDITURES 1982-1983	EXPENDITURE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 971,563	\$ 946,834	\$ 999,412	\$ 1,090,794
1102 SALARIES AND WAGES - NONPERMANENT	7,987	7,898	9,748	9,748
1103 SALARIES AND WAGES - PREMIUM PAY	29			
1104 SALARIES AND WAGES - CETA	3,556			
1111 SCW PERM SICK LV XMPT	33,473	29,875		
1112 SCW-N-PERM SICK LV XMPT	127	158		
1114 SCW CETA SICK LV XMPT	186			
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	140,807	153,159	115,261	126,036
1163 RETIREMENT-C.E.R.S.-COUNTY OFFSET			33,483	36,097
1165 RETIREMENT - O.A.S.D.I.	66,069	65,459	67,615	75,313
1166 RETIREMENT-O.A.S.D.I.-CETA	234			
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	41,282	42,806	44,056	59,875
1171 EMPLOYEE GROUP INSURANCE-CETA	296			
1175 EMPLOYEE COMPENSATION INSURANCE	8,315	9,711	9,247	9,273
1177 EMPLOYEE COMPENSATION INS.-CETA	31			
1185 UNEMPLOYMENT EXPENSE	2,309	2,320	4,295	4,283
1190 SALARY SAVINGS			15,500-	17,727-
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 1,276,264 *	\$ 1,258,220 *	\$ 1,267,617 *	\$ 1,393,692 *
SERVICES AND SUPPLIES				
2202 TEMPORARY CONTRACT HELP	\$ 36	\$ 2,632	\$	\$
2216 COMMUNICATIONS-TELEPHONE	10,013	10,161	10,080	10,080
2230 HOUSEHOLD EXPENSE	3,042	2,771	3,300	3,300
2260 MAINTENANCE OF EQUIPMENT	769	992	2,170	2,170
2300 MEMBERSHIPS	276	431	825	825
2305 OFFICE EXPENSE	9,112	9,983	15,075	15,075
2306 OFFICE EXPENSE-POSTAGE	177	469	700	700
2307 OFFICE EXPENSE-PRINTING	2,275	4,286	6,050	6,050
2308 OFFICE EXPENSE-BOOKS-OFFICE	19		150	150
2315 PROFESSIONAL AND SPECIALIZED SERVICES	4,290,030		35,000	35,000
2329 RENTS & LEASES-STRUCTURES IMPROVE GRNDS	25,500	22,200	90,807	90,807
2330 RENTS AND LEASES - EQUIPMENT	396	90	1,125	1,125
2332 RENTS & LEASES-COPY EQUIP-RENT	3,993	2,923	3,780	3,780
2340 SPECIAL DEPARTMENTAL EXPENSE	732,799	22,363	11,500	11,500
2344 SPEC DEPART EXP-INVESTIGATIVE TRAVEL D A		72		
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	744	597	1,100	1,100
2346 SPEC DEPART EXP-MINOR EQUIP	229	866	750	750
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	365-	1,364	1,500	1,500
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	4,689	6,551	6,750	6,750
2358 TRANSP AND TRAVEL - IN-CTY & NON-TRAVEL	2,335	1,192	1,350	1,350
2359 TRANSPORTATION AND TRAVEL - EMPLOY AUTO	23,662	37,247	33,250	33,250
2361 TRANSPORTATION AND TRAVEL - OTHER	112	107		
2376 CONTRACTED SERVICES	67,573	4,723,602	4,943,041	5,283,543
2500 EXP APP TO PR YEARS-SES	121,439	268,200		
TOTAL SERVICES AND SUPPLIES	\$ 5,298,857 *	\$ 5,119,099 *	\$ 5,168,303 *	\$ 5,508,805 *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5605 COSTS APPLIED-REIMB-OTHER CTY DEPTS	\$ 640,800-	\$ 568,121-	\$	\$
5700 PR YR WOKK AUTH COST APPLD	1,248-	263-		
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ 642,048 *	\$ 568,384 *	\$	\$
TOTAL BUDGET UNIT 3700	\$ 5,933,073	\$ 5,808,935	\$ 6,435,920	\$ 6,902,497

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - HEALTH AND SOCIAL SERVICES

BUDGET UNIT - 3900 DEPARTMENT OF SOCIAL SERVICES
FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC ASSISTANCE
ACTIVITY - ADMINISTRATION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS	
	ACTUAL EXPENDITURES 1981-1982	ACTUAL EXPENDITURES 1982-1983	EXPENDITURE ESTIMATES RECOMMENDED 1983-1984	1983-1984
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 37,191,800	\$ 36,253,506	\$ 39,221,114	\$ 43,285,328
1102 SALARIES AND WAGES - NONPERMANENT	917,258	508,351	147,880	147,880
1103 SALARIES AND WAGES - PREMIUM PAY	159,267	120,619	315,016	315,016
1104 SALARIES AND WAGES - CETA	188,205	1,771		
1105 SALARIES AND WAGES-CETA CTY SHARE	12			
1111 S&W PERM SICK LV XMPT	1,276,559	1,332,938		
1112 S&W-N-PERM SICK LV XMPT	21,712	8,898		
1114 S&W CETA SICK LV XMPT	1,840	39		
1115 S&W CETA-CTY-SH SKLV XMPT	1			
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	5,444,650	5,257,189	4,714,703	5,222,635
1161 RETIREMENT-C.E.R.S.-CETA	560	125		
1163 RETIREMENT-C.E.R.S.-COUNTY OFFSET			530,418	577,442
1165 RETIREMENT - U.A.S.D.I.	2,555,725	2,528,886	2,594,137	2,926,513
1166 RETIREMENT-U.A.S.D.I.-CETA	12,534	121		
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	1,780,875	1,795,353	1,815,606	2,458,765
1171 EMPLOYEE GROUP INSURANCE-CETA	3,419	193		
1175 EMPLOYEE COMPENSATION INSURANCE	324,693	377,406	420,365	425,736
1177 EMPLOYEE COMPENSATION INS.-CETA	1,445	18		
1185 UNEMPLOYMENT EXPENSE	103,468	104,829	191,283	193,100
1190 SALARY SAVINGS			1,068,383-	1,264,098-
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 49,984,023 *	\$ 48,290,242 *	\$ 48,882,139 *	\$ 54,268,337 *
SERVICES AND SUPPLIES				
2202 TEMPORARY CONTRACT HELP	\$ 51,981	\$ 45,068	\$	\$
2210 CLOTHING AND PERSONAL SUPPLIES	6,848	2,196	1,278	1,278
2215 COMMUNICATIONS	4			
2216 COMMUNICATIONS-TELEPHONE	2,492	53	24,000	24,000
2225 FOOD	34,479	22,256	45,000	45,000
2230 HOUSEHOLD EXPENSE	3,185	225	2,750	2,750
2232 HOUSEHOLD EXPENSE-HOUSEKEEPING SUPPLIES	33			
2243 INSURANCE-WORKMENS COMPENSATION	1,037-	5,220-		
2261 JURY AND WITNESS EXPENSE - JURY EXPENSE	5			
2280 MAINTENANCE OF EQUIPMENT	57,074	50,484	45,151	45,151
2284 MAINT OF EQUIP-AUTOMOTIVE FUEL	517	24		
2286 MAINT OF EQUIPMENT-OFFICE	144	92	5,000	5,000
2288 MAINT OF EQUIP-DEPRECIATION-EQUIP	23			
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	14	2,983		
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIES	315	755		
2296 MEDICAL AND DENTAL SUPPLIES			1,000	1,000
2300 MEMBERSHIPS	3,114	3,349	3,506	3,506
2304 MISCELLANEOUS	324	88		
2305 OFFICE EXPENSE	246,334	276,118	217,265	217,265
2306 OFFICE EXPENSE-POSTAGE	327,506	405,660	431,696	431,696
2307 OFFICE EXPENSE-PRINTING	171,943	117,364	246,589	246,589
2308 OFFICE EXPENSE-BOOKS-OFFICE	507	965	336	336
2311 OFFICE EXPENSE - E.O.P. SUPPLIES	158,229	601,888	293,643	293,643
2312 OFFICE EXPENSE - STORES UNALLOCATED	53			
2315 PROFESSIONAL AND SPECIALIZED SERVICES	8,089,039	206,828	396,525	396,525
2317 PROF SPECIALIZED SERV-INTER DEPARTMENTAL	6			

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - HEALTH AND SOCIAL SERVICES

BUDGET UNIT - 3500 DEPARTMENT OF SOCIAL SERVICES
FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC ASSISTANCE
ACTIVITY - ADMINISTRATION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1981-1982	ACTUAL EXPENDITURES 1982-1983	EXPENDITURE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
SERVICES AND SUPPLIES - CONTINUED				
2318 PROF-SPEC SERV-INSTITUTIONAL SERVICES	3,395			
2320 PROF-SPEC SERV-TRANSCRIPTS	81	123		
2321 PROF-SPEC SERV-MEDICAL & PSY EXAMS	4,067	490	2,500	2,500
2323 PROF-SPEC SERV-MANAGMNT STU/CONSULT FEES	25			
2326 PUBLICATIONS AND LEGAL NOTICES	1,319	9,219	10,000	10,000
2329 RENTS & LEASES-STRUCTURES IMPROVE GRNDS	1,361,494	1,619,221	1,446,493	1,446,493
2330 RENTS AND LEASES - EQUIPMENT	3,635	4,738	183,825	183,825
2331 RENT & LEASE-EQUIPMENT-E.D.P. EQUIP-RENT	8,359	5,833	772,604	772,604
2332 RENTS & LEASES-COPY EQUIP-RENT	94,635	83,113	96,352	96,352
2333 RENTS & LEASES-POSTAGE METER-RENT	687	743	1,000	1,000
2338 RENTS & LEASES-SECURITY SYSTEMS		170		
2339 SMALL TOOLS & INSTRUMENTS	8	4,540	100	100
2340 SPECIAL DEPARTMENTAL EXPENSE	8,217,745	714,906	324,830	324,830
2343 SPEC DEPART EXP-PURCHASES FOR RESALE	72			
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	329	330	3,366	3,366
2348 SPEC DEPART EXP-MINOR EQUIP	32,417	1,735	50,825	50,825
2350 UTILITIES			14,400	14,400
2351 UTILITIES-GAS & ELECTRICITY	100			
2352 UTILITIES-WATER		659	1,800	1,800
2354 FREIGHT			6,700	6,700
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	3,433	3,520	20,670	14,070
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	31,035	26,339	41,998	25,930
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	1,349	842	1,465	1,466
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	786,892	733,426	855,640	826,308
2361 TRANSPORTATION AND TRAVEL - OTHER	89,548	89,148	102,233	102,233
2363 PUBLIC TRANSIT	7,875	18,067	148,939	148,939
2371 AUDIT DISALLOWANCES		2,308		
2376 CONTRACTED SERVICES		11,093,147	12,357,864	14,535,985
2500 EXP APP TO PR YEARS-S&S	856,508	300,016		
TOTAL SERVICES AND SUPPLIES	\$ 20,658,140 *	\$ 16,443,809 *	\$ 18,157,345 *	\$ 20,283,466 *
OTHER CHARGES				
3434 ADULT AID		64,780	75,000	75,000
3435 MATERNITY CARE		24,974	25,000	25,000
3440 SUPPORT AND CARE OF PERSONS	215,749,558			
3441 AFDC-FAMILY GROUP		156,945,949	146,749,851	146,749,851
3442 GENERAL RELIEF		5,168,830	4,262,825	4,262,825
3443 AFDC-FOSTER CARE		17,305,159	16,353,732	16,353,732
3444 AFDC-UNEMPLOYED PARENT		43,917,492	35,604,085	35,604,085
3445 MAINTENANCE WARDS		189,831	288,000	288,000
3446 AID FOR ADOPT. CHILD.		1,036,305	1,058,450	1,058,450
3447 REFUGEE AID		3,609,574	14,258,930	14,258,930
3448 FOSTER CARE SUBSIDY		485,599	325,136	325,136
3449 MISCELLANEOUS AID		218,610		
3453 CONTRIBUTIONS TO OTHER AGENCIES			165,576	165,576
3500 EXP APP TO PR YEARS-OC	3,656			
TOTAL OTHER CHARGES	\$ 215,753,214 *	\$ 228,967,103 *	\$ 219,166,585 *	\$ 219,166,585 *
FIXED ASSETS				
4510 EQUIPMENT	\$ 19,975	\$ 37,418	\$ 39,798	\$ 39,798

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - HEALTH AND SOCIAL SERVICES
BUDGET UNIT - 3900 DEPARTMENT OF SOCIAL SERVICES
FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC ASSISTANCE
ACTIVITY - ADMINISTRATION

EXPENDITURE CLASSIFICATION			EXPENDITURES		APPROPRIATIONS	
			ACTUAL EXPENDITURES 1981-1982	ACTUAL EXPENDITURES 1982-1983	EXPENDITURE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
FIXED ASSETS - CONTINUED						
NG	QUAN	DESCRIPTION				
1301	4	MOD. PORT. SHARING UNITS			2,000	2,000
4800	6	DICTATING MACHINE			900	900
4804	1	SAFE, FLOOR			450	450
4805	1	TIME-DATE STAMP			680	680
4900	7	COPY MACHINE			7,420	7,420
6001	1	PADDING CART			500	500
7202	6	CALL SEQUENCER			20,000	20,000
7405	7	TYPEWRITER, ELECTRIC CORR.			6,160	6,160
7605	1	VHS RECORDER 1/2 INCH			1,245	1,245
7615	1	TELEVISION SET, COLOR 17 IN			443	443
4515 EXP APP TO PR YEARS-FA EQUIP						
TOTAL FIXED ASSETS			\$ 3,546	\$ 37,418 *	\$ 39,798 *	\$ 39,798 *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS						
5605 COSTS APPLIED-REIMB-OTHER CTY DEPTS			\$ 3,753,988-	\$ 3,659,384-	\$	\$
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS			\$ 3,753,988-*	\$ 3,659,384-*	\$ *	\$ *
TOTAL BUDGET UNIT 3900			\$282,664,910	\$290,079,188	\$286,245,867	\$293,758,186

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - HEALTH AND SOCIAL SERVICES

BUDGET UNIT - 6000 DEPARTMENT OF HEALTH SERVICES
FUND - 1001.00 GENERAL FUND

FUNCTION - HEALTH AND SANITATION
ACTIVITY - HOSPITAL CARE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1981-1982	ACTUAL EXPENDITURES 1982-1983	EXPENDITURE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 24,355,835	\$ 25,428,178	\$ 28,049,005	\$ 30,319,750
1102 SALARIES AND WAGES - NONPERMANENT	829,681	801,088	700,000	700,000
1103 SALARIES AND WAGES - PREMIUM PAY	550,693	567,621	600,000	600,000
1111 S&W PERM SICK LV XMPT	423,411	317,259		
1112 S&W-N-PERM SICK LV XMPT	664	1,989		
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	3,448,603	3,576,765	2,933,005	3,163,710
1163 RETIREMENT-C.E.R.S.-CCOUNTY OFFSET			797,460	855,990
1165 RETIREMENT - O.A.S.D.I.	1,627,148	1,739,031	1,849,047	2,035,823
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	987,513	1,110,751	1,238,378	1,562,481
1175 EMPLOYEE COMPENSATION INSURANCE	177,555	164,939	234,071	237,136
1185 UNEMPLOYMENT EXPENSE	58,536	64,522	120,095	121,888
1190 SALARY SAVINGS			1,375,584-	1,607,607-
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 32,459,839 *	\$ 33,772,143 *	\$ 35,145,477 *	\$ 37,989,171 *
SERVICES AND SUPPLIES				
2202 TEMPORARY CONTRACT HELP	\$ 644,959	\$ 504,175	\$	\$ 25,000
2205 AGRICULTURAL	13,451	1,338	25,000	25,000
2210 CLOTHING AND PERSONAL SUPPLIES	2,401	3,507	6,550	6,550
2211 PERSONAL SUPPLIES	12,718	15,688	11,000	11,000
2212 SAFETY CLOTHING	306	2,251	100	100
2213 OTHER CLOTHING & PERSONAL	20,723	12,998	30,500	30,500
2215 COMMUNICATIONS	354	139	400	400
2216 COMMUNICATIONS-TELEPHONE	1,799	2,227	650	650
2225 FOOD	292,420	349,884	320,700	320,700
2250 HOUSEHOLD EXPENSE	24,260	34,767	54,850	54,850
2251 HOUSEHOLD EXPENSE-BEDDING	46,481	42,413	43,085	43,085
2232 HOUSEHOLD EXPENSE-HOUSEKEEPING SUPPLIES	105,361	139,537	189,600	189,600
2233 HOUSEHOLD EXPENSE-LAUNDRY SUPPLIES	605	8,269	6,500	6,500
2260 MAINTENANCE OF EQUIPMENT	4,580	4,464	8,775	8,775
2281 AUTOMOTIVE MAINTENANCE	3	301		
2282 COMMUNICATIONS MAINTENANCE	29		250	250
2284 MAINT OF EQUIP-AUTOMOTIVE FUEL	7	224		
2285 MED & LAB EQUIPMENT MAINTENANCE	7,718	4,989	11,250	11,250
2286 MAINT OF EQUIPMENT-OFFICE	25,634	29,189	33,750	33,750
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	9,095	13,038	7,600	7,600
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIES	768,049	907,890	988,300	1,004,300
2296 MEDICAL AND DENTAL SUPPLIES	140,592	144,994	261,700	261,700
2297 LABORATORY SUPPLIES	106,792	95,673	149,690	149,690
2300 MEMBERSHIPS	6,241	6,175	3,170	3,170
2304 MISCELLANEOUS		27	625	625
2305 OFFICE EXPENSE	123,014	116,341	130,610	123,058
2306 OFFICE EXPENSE-POSTAGE	51,932	56,484	65,325	65,325
2307 OFFICE EXPENSE-PRINTING	109,734	120,676	123,400	123,400
2308 OFFICE EXPENSE-BOOKS-OFFICE	17,422	27,025	22,765	22,765
2311 OFFICE EXPENSE - E.D.P. SUPPLIES		1,153		
2315 PROFESSIONAL AND SPECIALIZED SERVICES	14,101,037	33,086,978	48,150,753	49,547,118
2317 PROF SPECIALIZED SERV-INTER DEPARTMENTAL		350,640		
2318 PROF-SPEC SERV-INSTITUTIONAL SERVICES	1,159,876	1,245,354	1,204,610	1,204,610
2319 PROF-SPEC SERV-AMBULANCE	25	289		

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - HEALTH AND SOCIAL SERVICES
BUDGET UNIT - 6000 DEPARTMENT OF HEALTH SERVICES
FUND - 1001.00 GENERAL FUND

FUNCTION - HEALTH AND SANITATION
ACTIVITY - HOSPITAL CARE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	ADOPTED BY
	ACTUAL EXPENDITURES 1981-1982	ACTUAL EXPENDITURES 1982-1983	EXPENDITURE ESTIMATES RECOMMENDED 1983-1984	THE BOARD OF SUPERVISORS 1983-1984
SERVICES AND SUPPLIES - CONTINUED				
2320 PROF-SPEC SERV-TRANSCRIPTS	37,008	38,860	60,000	60,000
2321 PROF-SPEC SERV-MEDICAL & PSY EXAMS	64,554	67,749	65,000	65,000
2325 PROF-SPEC SERV-LABORATORY SERVICES	132,059	148,177	197,436	197,436
2326 PROF-SPEC SERV-BLUE PRINT SERVICE	443	28		
2328 PUBLICATIONS AND LEGAL NOTICES	12,698	11,271	14,800	14,800
2329 RENTS & LEASES-STRUCTURES IMPROVE GRNDS		71		
2330 RENTS AND LEASES - EQUIPMENT	7,711	3,046	56,528	56,528
2331 RENT & LEASE-EQUIPMENT-E.D.P. EQUIP-RENT		334	64,736	64,736
2332 RENTS & LEASES-COPY EQUIP-RENT	3,409	469	6,100	6,100
2333 RENTS & LEASES-POSTAGE METER-RENT		87		
2337 RENTS & LEASES-MISC INTER-FUND RENTAL				
2339 SMALL TOOLS & INSTRUMENTS	1,649	2,081	3,850	3,850
2340 SPECIAL DEPARTMENTAL EXPENSE	47,076	68,606	128,300	107,404
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS		334		
2346 SPEC DEPART EXP-MINOR EQUIP	36,303	35,198	45,274	56,443
2350 UTILITIES	250,274	257,059	350,000	350,000
2352 UTILITIES-WATER		3		
2354 FRLIGHT	547	927	1,325	1,325
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	4,997	11,325	17,578	17,578
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	12,385	16,783	18,924	18,924
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	2,909	6,387	22,060	22,060
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	496,369	474,452	508,275	508,275
2361 TRANSPORTATION AND TRAVEL - OTHER	15,406	15,197	27,000	27,000
2500 EXP APP TO PR YEARS-SES	791,985	522,098		
TOTAL SERVICES AND SUPPLIES	\$ 19,715,423 *	\$ 39,009,636 *	\$ 53,438,694 *	\$ 54,833,760 *
OTHER CHARGES				
3440 SUPPORT AND CARE OF PERSONS	\$ 7,815,125	\$ 7,360,691	\$ 9,351,752	\$ 9,351,752
3453 CONTRIBUTIONS TO OTHER AGENCIES		5,524		
3462 JUDGEMENTS	8,370			
3500 EXP APP TO PR YEARS-OC	14,190	1,118		
TOTAL OTHER CHARGES	\$ 7,837,685 *	\$ 7,367,333 *	\$ 9,351,752 *	\$ 9,351,752 *
FIXED ASSETS				
4510 EQUIPMENT	\$ 189,614	\$ 145,329	\$ 179,081	\$ 191,866
NO QUAN DESCRIPTION				
200 2 CASH REGISTER			3,226	3,226
700 3 FLOCK MACHINES			2,547	2,547
801 2 PAGERS/WALKIE-TALKIE			2,400	2,400
803 RADIO BASE STATION			10,000	
805 1 SCANNER			300	300
809 2 MOBILE RADIO			11,852	11,852
1301 21 COMPUTER EQUIPMENT			24,158	24,158
1302 2 WORD PROCESSOR/COMPOSING			4,000	4,000
1600 12 HOSPITAL FURNITURE			3,780	3,780
1601 70 HOSPITAL BED			47,380	47,360
1800 1 OFFICE FURNITURE			525	325
2300 2 THERAPY EQUIPMENT			1,698	1,698

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - HEALTH AND SOCIAL SERVICES

BUDGET UNIT - 6000 DEPARTMENT OF HEALTH SERVICES
FUND - 1001.00 GENERAL FUND

FUNCTION - HEALTH AND SANITATION
ACTIVITY - HOSPITAL CARE

EXPENDITURE CLASSIFICATION		EXPENDITURES	EXPENDITURES	APPROPRIATIONS	ADOPTED BY
		ACTUAL	ACTUAL	EXPENDITURE	THE BOARD OF
		EXPENDITURES	EXPENDITURES	ESTIMATES	SUPERVISORS
		1981-1982	1982-1983	RECOMMENDED	1983-1984
				1983-1984	1983-1984
FIXED ASSETS - CONTINUED					
2400	4			5,566	5,566
2900	1				10,000
3000	1			300	300
3200	1			565	565
3500	3			6,040	6,040
4000	1			5,200	5,200
4100	1			310	310
4200	3			8,601	8,601
4300	4			3,000	3,000
4500	2			910	910
4801	1			2,200	2,199
4605	1			500	500
5002	1			500	500
5003	1			1,000	1,000
6001	3			11,211	11,211
6002	1			600	600
6500	1			614	614
6501	1			1,100	1,100
7302	3			3,898	3,898
7405	17			15,300	15,300
7616	2				12,786
4515 EXP APP TO PR YEARS-FA EQUIP		\$ 154,540	\$ 48,923		
TOTAL FIXED ASSETS		\$ 344,154 *	\$ 194,252 *	\$ 179,081 *	\$ 191,866 *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
5605 COSTS APPLIED-REIMB-OTHER CTY DEPTS		\$ 2,036,723-	\$ 2,694,000-	\$	\$
5607 COSTS APPLIED-STRUCTURES & IMPROV		10,016-			
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS		\$ 2,046,741-*	\$ 2,694,000-*	\$ *	\$ *
TOTAL BUDGET UNIT 6000		\$ 58,310,360	\$ 77,649,364	\$ 98,115,004	\$ 102,366,569

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - COMMUNITY SERVICES

BUDGET UNIT - 2050 PUBLIC ADMINISTRATOR
FUND - 1G01.00 GENERAL FUND

FUNCTION - PUBLIC PROTECTION
ACTIVITY - OTHER PROTECTION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1981-1982	ACTUAL EXPENDITURES 1982-1983	EXPENDITURE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 583,823	\$ 605,941	\$ 678,976	\$ 727,293
1102 SALARIES AND WAGES - NONPERMANENT	11,939	637	6,000	6,000
1103 SALARIES AND WAGES - PREMIUM PAY	559	271		
1111 S&W PERM SICK LV XMPT	26,576	26,189		
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	104,034	115,218	92,154	99,180
1163 RETIREMENT - C.E.R.S. - COUNTY OFFSET			27,558	29,594
1165 RETIREMENT - O.A.S.D.I.	37,863	39,523	41,482	45,160
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	27,663	31,857	32,856	40,251
1175 EMPLOYEE COMPENSATION INSURANCE	2,535	3,253	5,359	5,409
1185 UNEMPLOYMENT EXPENSE	1,579	1,688	3,006	3,060
1190 SALARY SAVINGS				3,537
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 796,571 *	\$ 824,577 *	\$ 887,391 *	\$ 952,410 *
SERVICES AND SUPPLIES				
2210 CLOTHING AND PERSONAL SUPPLIES	\$ 552	\$ 104	\$ 500	\$ 500
2234 HOUSEHOLD EXPENSE-TRASH SERVICE		100		
2245 INSURANCE - PUBLIC LIABILITY	2,068	286		
2280 MAINTENANCE OF EQUIPMENT		72		
2286 MAINT OF EQUIPMENT-OFFICE	302	538	1,200	1,200
2300 MEMBERSHIPS	30	40	75	75
2305 OFFICE EXPENSE	12,946	17,185	22,099	21,299
2340 SPECIAL DEPARTMENTAL EXPENSE	33	190	400	400
2348 SPEC DEPART EXP-MINOR EQUIP	2,237	1,536	1,500	1,500
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	294	407	464	464
2357 TRANSPORTATION AND TRAVEL-CAD CR AGY APP	601	474	559	559
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	656	809	900	900
2361 TRANSPORTATION AND TRAVEL - OTHER	30			
2500 EXP APP TO PR YEARS-S&S	125			
TOTAL SERVICES AND SUPPLIES	\$ 19,874 *	\$ 21,741 *	\$ 27,697 *	\$ 26,897 *
OTHER CHARGES				
3440 SUPPORT AND CARE OF PERSONS	\$ 32,751	\$ 34,717	\$ 45,000	\$ 45,000
3500 EXP APP TO PR YEARS-OC		1,520		
TOTAL OTHER CHARGES	\$ 32,751 *	\$ 36,237 *	\$ 45,000 *	\$ 45,000 *
TOTAL BUDGET UNIT 2050	\$ 849,196	\$ 882,555	\$ 960,088	\$ 1,024,307

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - COMMUNITY SERVICES

BUDGET UNIT - 2750 CORONER
FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC PROTECTION
ACTIVITY - OTHER PROTECTION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1981-1982	ACTUAL EXPENDITURES 1982-1983	EXPENDITURE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 1,212,548	\$ 1,172,207	\$ 1,270,757	\$ 1,345,989
1102 SALARIES AND WAGES - NONPERMANENT	11,612	22,699	8,000	8,000
1103 SALARIES AND WAGES - PREMIUM PAY	25,850	32,813	40,429	40,429
1111 SEN PERM SICK LV XMPT	18,195	35,693		
1112 SEN-N-PERM SICK LV XMPT		297		
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	140,361	142,920	116,265	125,979
1163 RETIREMENT-C.E.R.S.-COUNTY OFFSET			34,782	37,500
1165 RETIREMENT - D.A.S.D.I.	63,386	65,646	64,484	70,790
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	38,626	42,571	45,147	56,516
1175 EMPLOYEE COMPENSATION INSURANCE	9,088	5,933	5,012	5,302
1185 UNEMPLOYMENT EXPENSE	1,948	2,073	3,607	3,759
1190 SALARY SAVINGS			10,000-	17,075-
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 1,521,614 *	\$ 1,522,852 *	\$ 1,578,483 *	\$ 1,677,189 *
SERVICES AND SUPPLIES				
2202 TEMPORARY CONTRACT HELP	\$ 156	\$	\$	\$
2210 CLOTHING AND PERSONAL SUPPLIES	90	187	100	100
2225 FOOD	7			
2230 HOUSEHOLD EXPENSE	26	1,527	1,000	1,000
2232 HOUSEHOLD EXPENSE-HOUSEKEEPING SUPPLIES	139	306		
2280 MAINTENANCE OF EQUIPMENT	60			
2285 MED & LAB EQUIPMENT MAINTENANCE	7,002	3,923	4,500	4,500
2286 MAINT OF EQUIPMENT-OFFICE		332	500	500
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	49			
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIES	65,777	59,467	62,625	59,100
2300 MEMBERSHIPS	690	791	200	200
2305 OFFICE EXPENSE	12,380	9,442	6,600	6,600
2315 PROFESSIONAL AND SPECIALIZED SERVICES	198,407	135,857	161,200	161,200
2330 RENTS AND LEASES - EQUIPMENT	200	293		
2340 SPECIAL DEPARTMENTAL EXPENSE	548	1,755		
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	288	229	700	700
2346 SPEC DEPART EXP-MINOR EQUIP	40	3,390	2,400	2,400
2356 TRANSPORTATION AND TRAVEL-b/s APPROVED	1,005	1,667	3,155	2,325
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	1,094	575	2,020	1,675
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	1	80	200	200
2360 EXP APP TO PR YEARS-S&S	8,605	1,377		
TOTAL SERVICES AND SUPPLIES	\$ 296,764 *	\$ 221,198 *	\$ 245,200 *	\$ 240,500 *
TOTAL BUDGET UNIT 2750	\$ 1,818,378	\$ 1,744,050	\$ 1,823,683	\$ 1,917,689

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - COMMUNITY SERVICES

BUDGET UNIT - 4230 REGISTRAR OF VOTERS
FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
ACTIVITY - ELECTIONS

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1981-1982	ACTUAL EXPENDITURES 1982-1983	EXPENDITURE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 832,201	\$ 1,017,813	\$ 1,127,744	\$ 1,214,139
1102 SALARIES AND WAGES - NONPERMANENT	644,532	391,782	195,552	195,552
1103 SALARIES AND WAGES - PREMIUM PAY	61,764	34,216	25,000	25,000
1111 SGW PERM SICK LV XMPT	20,235	31,574		
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	116,167	143,630	111,600	120,766
1163 RETIREMENT-C.E.R.S.-COUNTY OFFSET			41,879	45,081
1165 RETIREMENT - O.A.S.D.I.	102,372	98,243	88,528	95,870
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	41,438	52,257	60,701	74,356
1175 EMPLOYEE COMPENSATION INSURANCE	19,511	20,806	13,030	13,174
1185 UNEMPLOYMENT EXPENSE	5,642	4,993	5,926	6,119
1190 SALARY SAVINGS			29,000-	35,193-
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 1,843,862 *	\$ 1,795,314 *	\$ 1,640,960 *	\$ 1,754,864 *
SERVICES AND SUPPLIES				
2202 TEMPORARY CONTRACT HELP	\$ 2,119-	\$	\$	\$
2215 COMMUNICATIONS	7			
2216 COMMUNICATIONS-TELEPHONE	43-	7-		
2280 MAINTENANCE OF EQUIPMENT	20,781	20,552	26,800	26,800
2282 COMMUNICATIONS MAINTENANCE	63			
2300 MEMBERSHIPS	120	170	200	200
2305 OFFICE EXPENSE	90,648	25,266	8,300	8,300
2306 OFFICE EXPENSE-POSTAGE	323,147	263,322	304,900	304,900
2307 OFFICE EXPENSE-PRINTING	1,138,723	295,938	984,956	984,956
2308 OFFICE EXPENSE-BOOKS-OFFICE	3,233	3,774	3,500	3,500
2309 OFFICE EXP-DRAFTING & ENGINEERING SUP	275	111	2,000	2,000
2311 OFFICE EXPENSE - E.D.P. SUPPLIES	5,061	4,141	33,250	33,250
2314 E. D. P. SERVICES		368		
2315 PROFESSIONAL AND SPECIALIZED SERVICES	766,552	519,153	706,700	674,700
2328 PUBLICATIONS AND LEGAL NOTICES	22,956	5,535	15,000	15,000
2329 RENTS & LEASES-STRUCTURES IMPROVE GRNDS	113,450	80,357	95,000	95,000
2330 RENTS AND LEASES - EQUIPMENT	310,411	310,497	6,000	6,000
2331 RENT & LEASE-EQUIPMENT-E.D.P. EQUIP-RENT	11,670	9,845	13,000	13,000
2332 RENTS & LEASES-COPY EQUIP-RENT	18,308	20,555	32,500	32,500
2334 RENTS & LEASES-AUTOMOTIVE RENTAL		10,280		
2335 RENTS & LEASES-EQUIP-CONST-TRUCKS-RENT	19,076	10,898	7,500	7,500
2340 SPECIAL DEPARTMENTAL EXPENSE	320,397	286,066	109,131	109,131
2348 SPEC DEPART EXP-MINOR EQUIP	34,625	1,489	1,450	1,450
2354 FREIGHT	3,125	101	1,750	1,750
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	1,875	2,905	3,200	3,200
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	2,857	1,319	2,000	2,000
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	7,656	5,927	7,000	7,000
2361 TRANSPORTATION AND TRAVEL - OTHER	28,836	317		
2366 LEASE-PURCH EQUIPMENT			319,200	319,200
2500 LXP APP TO PR YEARS-S&S	24,661-	19,129		
TOTAL SERVICES AND SUPPLIES	\$ 3,217,029 *	\$ 1,898,008 *	\$ 2,663,337 *	\$ 2,651,337 *
TOTAL BUDGET UNIT 4230	\$ 5,060,891	\$ 3,693,322	\$ 4,324,297	\$ 4,406,201

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - COMMUNITY SERVICES

BUDGET UNIT - 4300 DEPARTMENT OF ANIMAL CONTROL
FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC PROTECTION
ACTIVITY - PROTECTIVE INSPECTION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1981-1982	ACTUAL EXPENDITURES 1982-1983	EXPENDITURE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 1,327,596	\$ 1,231,678	\$ 1,461,303	\$ 1,553,832
1102 SALARIES AND WAGES - NONPERMANENT	73,357	111,418	126,000	126,000
1103 SALARIES AND WAGES - PREMIUM PAY	27,645	35,695	64,520	64,520
1111 SGW PERM SICK LV XMPT	67,694	45,954		
1112 SGW-N-PERM SICK LV XMPT	303	1,898		
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	190,796	190,121	148,368	158,184
1163 RETIREMENT-C.E.R.S.-COUNTY OFFSET			55,063	58,544
1165 RETIREMENT - O.A.S.D.I.	94,297	94,293	104,989	113,310
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	70,405	73,496	83,256	104,861
1175 EMPLOYEE COMPENSATION INSURANCE	64,864	74,477	82,806	83,938
1185 UNEMPLOYMENT EXPENSE	4,396	4,368	7,430	7,999
1190 SALARY SAVINGS			98,045-	100,686-
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 1,921,355 *	\$ 1,863,398 *	\$ 2,035,690 *	\$ 2,164,352 *
SERVICES AND SUPPLIES				
2202 TEMPORARY CONTRACT HELP	\$ 15,926	\$ 51,465	\$	\$
2210 CLOTHING AND PERSONAL SUPPLIES	80		2,000	1,000
2230 HOUSEHOLD EXPENSE			500	1,270
2280 MAINTENANCE OF EQUIPMENT	1,011	1,486	900	1,500
2286 MAINT OF EQUIPMENT-OFFICE		148		
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS		31-		
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIES	26,275	18,769	32,000	19,000
2300 MEMBERSHIPS	290	310	400	400
2304 MISCELLANEOUS		7		
2305 OFFICE EXPENSE	11,091	12,404	20,000	15,000
2306 OFFICE EXPENSE-POSTAGE		5	1,000	1,000
2307 OFFICE EXPENSE-PRINTING	7,788	13,843	10,500	15,000
2315 PROFESSIONAL AND SPECIALIZED SERVICES	22,211	19,207	25,000	25,000
2330 RENTS AND LEASES - EQUIPMENT		446		
2332 RENTS & LEASES-COPY EQUIP-RENT	583	721	2,400	2,400
2340 SPECIAL DEPARTMENTAL EXPENSE	60,298	61,367	45,000	54,045
2348 SPEC DEPART EXP-MINOR EQUIP	93		250	
2353 UTILITIES-EGTILED GAS	4,643	7,686	6,605	8,000
2357 TRANSPORTATION AND TRAVEL-CAO CR AGY APP	20	150	500	500
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL		24		
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	9,059	6,322	7,500	7,500
2500 EXP APP TO PR YEARS-SES	4,521	5,767		
TOTAL SERVICES AND SUPPLIES	\$ 163,889 *	\$ 200,096 *	\$ 154,615 *	\$ 151,615 *
TOTAL BUDGET UNIT 4300	\$ 2,085,244	\$ 2,063,494	\$ 2,190,305	\$ 2,315,967

COUNTY OF SAN DIEGO FINAL BUDGET
 1983-1984
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - COMMUNITY SERVICES

BUDGET UNIT - 4450 SAN DIEGO COUNTY GRAZING & ADVISORY BOARD
 FUND - 1200.00 GRAZING LANDS

FUNCTION - PUBLIC PROTECTION
 ACTIVITY - OTHER PROTECTION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1981-1982	ACTUAL EXPENDITURES 1982-1983	EXPENDITURE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
OTHER CHARGES				
3453 CONTRIBUTIONS TO OTHER AGENCIES	\$ 5,000	\$	\$ 85,900	\$ 85,900
TOTAL OTHER CHARGES	\$ 5,000 *	\$	* \$ 85,900 *	\$ 85,900 *
TOTAL BUDGET UNIT 4450	\$ 5,000	\$	\$ 85,900	\$ 85,900

COUNTY OF SAN DIEGO FINAL BUDGET
 1983-1984
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - COMMUNITY SERVICES

BUDGET UNIT - 4800 FISH AND GAME COMMISSION
 FUND - 1210.00 FISH & GAME PROPAGATION

FUNCTION - PUBLIC PROTECTION
 ACTIVITY - OTHER PROTECTION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1981-1982	ACTUAL EXPENDITURES 1982-1983	EXPENDITURE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
SERVICES AND SUPPLIES				
2266 MAINT OF EQUIPMENT-OFFICE	\$	\$ 245	\$	\$
2305 OFFICE EXPENSE		368	500	500
2315 PROFESSIONAL AND SPECIALIZED SERVICES	4,115	46,811	43,800	43,800
2348 SPEC DEPART EXP-MINOR EQUIP	159		2,000	2,000
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO		1,252	1,500	1,500
2500 LXP APP TO FR YEARS-S&S		1,992		
TOTAL SERVICES AND SUPPLIES	\$ 4,274 *	\$ 50,668 *	\$ 47,800 *	\$ 47,800 *
FIXED ASSETS				
4510 EQUIPMENT	\$	\$ 3,971	\$	\$
TOTAL FIXED ASSETS	\$ *	\$ 3,971 *	\$ *	\$ *
TOTAL BUDGET UNIT 4800	\$ 4,274	\$ 54,639	\$ 47,800	\$ 47,800

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - COMMUNITY SERVICES

BUDGET UNIT - 4850 SAN DIEGO COUNTY DEPARTMENT OF AGRICULTURE
FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC PROTECTION
ACTIVITY - PROTECTIVE INSPECTION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1981-1982	ACTUAL EXPENDITURES 1982-1983	EXPENDITURE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 1,425,878	\$ 1,500,383	\$ 1,664,860	\$ 1,794,107
1102 SALARIES AND WAGES - NONPERMANENT	146,580	67,524		
1103 SALARIES AND WAGES - PREMIUM PAY	3,373	2,095		
1111 SGW PERM SICK LV XMPT	35,314	45,153		
1112 SGW-N-PERM SICK LV XMPT	937	129		
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	241,264	258,937	209,567	226,355
1163 RETIREMENT-C.E.R.S.-COUNTY OFFSET			56,336	60,808
1165 RETIREMENT - O.A.S.D.I.	99,511	100,914	104,753	115,433
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	65,013	73,686	83,956	105,148
1175 EMPLOYEE COMPENSATION INSURANCE	8,390	10,283	11,505	11,314
1185 UNEMPLOYMENT EXPENSE	3,951	3,964	7,903	7,342
1190 SALARY SAVINGS			42,778-	53,401-
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 2,030,211 *	\$ 2,063,068 *	\$ 2,098,102 *	\$ 2,267,101 *
SERVICES AND SUPPLIES				
2205 AGRICULTURAL	\$ 73,257	\$ 55,117	\$ 37,000	\$ 37,000
2210 CLOTHING AND PERSONAL SUPPLIES	8		500	500
2213 OTHER CLOTHING & PERSONAL	1,167	1,330		
2216 COMMUNICATIONS-TELEPHONE	148	226	167	167
2233 HOUSEHLD EXPENSE-LAUNDRY SUPPLIES	1,926	1,942	3,950	3,950
2234 HOUSEHLD EXPENSE-TRASH SERVICE	100	74		
2260 MAINTENANCE OF EQUIPMENT	189	235	1,825	1,825
2266 MAINT OF EQUIPMENT-OFFICE	14	21	150	150
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIES	861		1,700	1,700
2297 LABORATORY SUPPLIES	127	579	6,000	6,000
2300 MEMBERSHIPS	40	355	45	45
2304 MISCELLANEOUS	424			
2305 OFFICE EXPENSE	27,088	5,743	3,550	3,550
2306 OFFICE EXPENSE-POSTAGE	281	216	72	72
2307 OFFICE EXPENSE-PRINTING	2,071	3,321	1,905	1,905
2308 OFFICE EXPENSE-BOOKS-OFFICE	244	17	300	300
2311 OFFICE EXPENSE - E.D.P. SUPPLIES			300	300
2312 OFFICE EXPENSE - STORES UNALLOCATED			750	750
2314 E. D. P. SERVICES	3,664	5,601	6,600	6,600
2315 PROFESSIONAL AND SPECIALIZED SERVICES	6		3,100	3,100
2317 PROF SPECIALIZED SERV-INTER DEPARTMENTAL	211		950	950
2328 PUBLICATIONS AND LEGAL NOTICES		30		
2332 RENTS & LEASES-COPY EQUIP-RENT	2,433	3,174	1,000	1,000
2339 SMALL TOOLS & INSTRUMENTS	2,079	506	1,450	1,450
2340 SPECIAL DEPARTMENTAL EXPENSE	6,303	7,344	4,830	4,830
2343 SPEC DEPART EXP-PURCHASES FOR RESALE	14,502		29,000	29,000
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	1,089	887	4,350	4,350
2346 SPEC DEPART EXP-INVESTIGATIVE TLCH SERV	3,073	118		
2348 SPEC DEPART EXP-MINOR EQUIP	105	517		
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	1,751	1,152	3,000	3,000
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	2,320	2,331	603	603
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	526	489	1,450	1,450
2359 TRANSPORTATION AND TRAVEL - EMPLOY AUTO	175,027	150,783	185,900	179,900
2500 EXP APP TO PR YEARS-SCS	13,091	9,948		
TOTAL SERVICES AND SUPPLIES	\$ 334,125 *	\$ 252,056 *	\$ 300,447 *	\$ 294,447 *

COUNTY OF SAN DIEGO FINAL BUDGET
 1983-1984
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - COMMUNITY SERVICES

BUDGET UNIT - 4850 SAN DIEGO COUNTY DEPARTMENT OF AGRICULTURE
 FUND - 1001.CO GENERAL FUND

FUNCTION - PUBLIC PROTECTION
 ACTIVITY - PROTECTIVE INSPECTION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1981-1982	ACTUAL EXPENDITURES 1982-1983	EXPENDITURE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5605 COSTS APPLIED-REIMB-OTHER CTY DEPTS	\$ 99,726-	\$ 104,324-	\$	\$
5990 COSTS APPLIED-EXCESS COST	213	3,952		
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ 99,513-*	\$ 100,372-*	\$	* \$
TOTAL BUDGET UNIT 4850	\$ 2,264,823	\$ 2,214,752	\$ 2,396,549	\$ 2,561,548

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - COMMUNITY SERVICES

BUDGET UNIT - 4950 COUNTY LIBRARY
FUND - 1220.00 COUNTY LIBRARY

FUNCTION - EDUCATION
ACTIVITY - LIBRARY SERVICES

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1981-1982	ACTUAL EXPENDITURES 1982-1983	EXPENDITURE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 2,032,441	\$ 2,305,402	\$ 2,555,989	\$ 2,482,205
1102 SALARIES AND WAGES - NONPERMANENT	151,975	31,058		
1103 SALARIES AND WAGES - PREMIUM PAY	3,994	2,216		
1111 SGW PERM SICK LV XMPT	70,606	69,538		
1112 SGW-N-PERM SICK LV XMPT	244	120		
1160 RETIREMENT - GENERAL MEMEBERS - C.E.R.S.	289,003	318,014	268,995	286,726
1163 RETIREMENT-C.E.R.S.-COUNTY OFFSET			82,987	88,427
1165 RETIREMENT - O.A.S.D.I.	147,032	160,587	170,963	186,146
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	116,918	131,513	150,249	184,051
1175 EMPLOYEE COMPENSATION INSURANCE	7,218	8,851	9,734	9,890
1185 UNEMPLOYMENT EXPENSE	7,795	8,631	14,623	15,495
1190 SALARY SAVINGS			91,861	91,861
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 2,827,226 *	\$ 3,035,930 *	\$ 3,161,679 *	\$ 3,161,679 *
SERVICES AND SUPPLIES				
2202 TEMPORARY CONTRACT HELP	\$ 1,633	\$ 3,568	\$	\$
2213 OTHER CLOTHING & PERSONAL	15			
2216 COMMUNICATIONS-TELEPHONE	25,197	30,308	31,700	31,700
2230 HOUSEHOLD EXPENSE	62,999	74,797	80,000	80,000
2244 INSURANCE - COUNTY PROPERTY	148	185		
2245 INSURANCE - PUBLIC LIABILITY	2,065		4,000	4,000
2280 MAINTENANCE OF EQUIPMENT	7,253	10,013	15,000	15,000
2281 AUTOMOTIVE MAINTENANCE	24,275	19,698	20,986	20,986
2284 MAINT OF EQUIP-AUTOMOTIVE FUEL	309	247	750	750
2286 MAINT OF EQUIPMENT-OFFICE	11,016	10,761	15,000	15,000
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	74,523	61,794	60,000	60,000
2291 MAJOR MAINTENANCE PROJECTS			43,650	43,650
2293 CARPET REPLACEMENT	81	3,345		
2300 MEMBERSHIPS	525	685	905	905
2304 MISCELLANEOUS	438	436	600	600
2305 OFFICE EXPENSE	48,090	58,240	65,000	65,000
2306 OFFICE EXPENSE-POSTAGE	31,373	34,252	33,867	33,867
2307 OFFICE EXPENSE-PRINTING	10,951	12,142	18,000	16,000
2314 E. D. P. SERVICES	16,929	13,958	17,164	17,164
2315 PROFESSIONAL AND SPECIALIZED SERVICES	55,934	48,645	548,667	548,667
2317 PRGF SPECIALIZED SERV-INTER DEPARTMENTAL	8,686	4,425	23,500	23,500
2329 RENTS & LEASES-STRUCTURES IMPROVE GRNDS	334,480	265,428	300,126	300,126
2330 RENTS AND LEASES - EQUIPMENT	84	107		
2339 SMALL TOOLS & INSTRUMENTS	636	672	1,500	1,500
2340 SPECIAL DEPARTMENTAL EXPENSE	67,995	50,591	165,376	167,362
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	481,499	622,845	800,000	800,000
2348 SPEC DEPART EXP-MINOR EQUIP	727	7,905	16,727	16,727
2351 UTILITIES-GAS & ELECTRICITY	162,216	181,898	205,640	205,640
2352 UTILITIES-WATER	1,752	87		
2353 UTILITIES-BOTTLED GAS	1,657			
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	351	230	2,050	2,050
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	239		2,936	950
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	45	50	1,429	1,429
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	35,486	35,190	36,000	36,000

COUNTY OF SAN DIEGO FINAL BUDGET
 1983-1984
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - COMMUNITY SERVICES

BUDGET UNIT - 4950 COUNTY LIBRARY
 FUND - 1220.00 COUNTY LIBRARY

FUNCTION - EDUCATION
 ACTIVITY - LIBRARY SERVICES

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1981-1982	ACTUAL EXPENDITURES 1982-1983	EXPENDITURE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
SERVICES AND SUPPLIES - CONTINUED				
2361 TRANSPORTATION AND TRAVEL - OTHER	160	317	200	200
2365 LEASE-PURCH STRUCT & IMPR		73,428		
2500 EXP APP TO PR YEARS-SES	216,458	208,578		
TOTAL SERVICES AND SUPPLIES	\$ 1,686,265 *	\$ 1,834,825 *	\$ 2,510,773 *	\$ 2,510,773 *
OTHER CHARGES				
3453 CONTRIBUTIONS TO OTHER AGENCIES	\$ 159,000	\$	\$ 95,521	\$ 95,521
3459 CONTRIBUTION TO ACC CAPITAL OUTLAY			585,398	585,398
TOTAL OTHER CHARGES	\$ 159,000 *	\$ *	\$ 680,919 *	\$ 680,919 *
FIXED ASSETS				
4510 EQUIPMENT	\$ 5,366	\$ 9,471	\$ 47,980	\$ 47,980
NO QUAN DESCRIPTION				
1302 1 WORD PROCESSOR			15,000	15,000
4800 3 FICHE READER			750	750
4801 2 FICHE/FILM READER PRINTER			4,238	4,238
4800 1 COPY MACHINE			5,000	5,000
5200 6 CASSETTE RECGRD/PLAYER			2,952	2,952
7301 1 TELEPRINTER			1,100	1,100
7400 2 TYPEWRITER, MANUAL			600	600
7405 4 TYPEWRITER, ELECTRIC			3,340	3,340
7510 1 VAN			15,000	15,000
TOTAL FIXED ASSETS	\$ 5,366 *	\$ 9,471 *	\$ 47,980 *	\$ 47,980 *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5605 COSTS APPLIED-REIMB-OTHER CTY DEPTS	\$ 60,178-	\$ 41,245-	\$	\$
5998 COSTS APPLIED-EXCESS COST		41,245		
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ 60,178-*	\$ *	\$ *	\$ *
TOTAL BUDGET UNIT 4950	\$ 4,617,679	\$ 4,880,226	\$ 6,401,351	\$ 6,401,351

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - COMMUNITY SERVICES

BUDGET UNIT - 5050 FARM ADVISOR
FUND - 1001.00 GENERAL FUND

FUNCTION - EDUCATION
ACTIVITY - AGRICULTURAL EDUCATION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1981-1982	ACTUAL EXPENDITURES 1982-1983	EXPENDITURE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 115,050	\$ 103,225	\$ 131,552	\$ 141,139
1102 SALARIES AND WAGES - NONPERMANENT	2,382	2,865		
1111 SCW PERM SICK LV XMPT	3,723	4,563		
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	16,885	15,883	14,984	16,082
1163 RETIREMENT-C.E.R.S.-COUNTY OFFSET			5,295	5,604
1165 RETIREMENT - O.A.S.D.I.	7,977	7,414	8,813	9,668
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	7,626	6,984	7,801	9,725
1175 EMPLOYEE COMPENSATION INSURANCE	42	121	230	236
1165 UNEMPLOYMENT EXPENSE	414	393	859	787
1190 SALARY SAVINGS			3,390-	3,391-
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 154,099 *	\$ 141,448 *	\$ 166,144 *	\$ 179,930 *
SERVICES AND SUPPLIES				
2205 AGRICULTURAL	\$ 38	\$	\$	\$
2212 SAFETY CLOTHING	117			
2280 MAINTENANCE OF EQUIPMENT	1,139	925	650	650
2284 MAINT OF EQUIP-AUTOMOTIVE FUEL	14	21		
2286 MAINT OF EQUIPMENT-OFFICE		38		
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIES	123		144	144
2297 LABORATORY SUPPLIES	152	55		
2304 MISCELLANEOUS	59	10		
2305 OFFICE EXPENSE	8,963	2,637	4,150	4,150
2306 OFFICE EXPENSE-POSTAGE	64	48	100	100
2307 OFFICE EXPENSE-PRINTING	35		50	50
2308 OFFICE EXPENSE-BOOKS-OFFICE	118		200	200
2315 PROFESSIONAL AND SPECIALIZED SERVICES	4		1,000	1,000
2317 PROF SPECIALIZED SERV-INTER DEPARTMENTAL	51	125		
2339 SMALL TOOLS & INSTRUMENTS	410	10	210	210
2340 SPECIAL DEPARTMENTAL EXPENSE	1,346	390	1,200	1,020
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	280	377	100	100
2348 SPEC DEPART EXP-MINOR EQUIP	2,213	1	600	600
2354 FREIGHT	8	6		
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	228		450	450
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	265	80	160	160
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	10	1		
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	999	509	1,000	1,000
2361 TRANSPORTATION AND TRAVEL - OTHER	4	3		
2500 EXP APP TO PR YEARS-SLS	442	770		
TOTAL SERVICES AND SUPPLIES	\$ 17,102 *	\$ 6,006 *	\$ 10,014 *	\$ 9,854 *
TOTAL BUDGET UNIT 5050	\$ 171,201	\$ 147,454	\$ 176,158	\$ 189,764

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - COMMUNITY SERVICES

BUDGET UNIT - 5100 DEPARTMENT OF PARKS AND RECREATION
FUND - 1001.00 GENERAL FUND

FUNCTION - RECREATION AND CULTURAL SERVICES
ACTIVITY - RECREATION FACILITIES

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1981-1982	ACTUAL EXPENDITURES 1982-1983	EXPENDITURE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 1,936,674	\$ 2,086,319	\$ 2,289,299	\$ 2,441,321
1102 SALARIES AND WAGES - NONPERMANENT	144,533	21,878		
1103 SALARIES AND WAGES - PREMIUM PAY	11,688	11,073	14,161	14,161
1111 S&W PERM SICK LV XMPT	48,939	48,426		
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	299,593	318,718	250,831	267,818
1163 RETIREMENT-C.E.R.S.-COUNTY OFFSET			80,591	85,960
1165 RETIREMENT - O.A.S.D.I.	137,758	141,104	146,652	159,806
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	87,913	99,612	116,189	141,452
1175 EMPLOYEE COMPENSATION INSURANCE	28,393	52,957	66,574	68,066
1185 UNEMPLOYMENT EXPENSE	5,299	5,545	4,856	10,254
1190 SALARY SAVINGS			39,841-	48,736-
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 2,700,770 *	\$ 2,785,632 *	\$ 2,934,262 *	\$ 3,140,082 *
SERVICES AND SUPPLIES				
2202 TEMPORARY CONTRACT HELP	\$ 257	\$	\$	\$
2205 AGRICULTURAL	16,417	7,891	10,900	10,900
2210 CLOTHING AND PERSONAL SUPPLIES	4,684	3,476	3,408	3,408
2230 HOUSEHOLD EXPENSE	13,138	18,718	19,000	19,000
2234 HOUSEHOLD EXPENSE-TRASH SERVICE	42,198	46,963	50,300	50,300
2260 MAINTENANCE OF EQUIPMENT	12,426	19,129	19,500	19,500
2261 AUTOMOTIVE MAINTENANCE	184	88		
2266 MAINT OF EQUIPMENT-OFFICE	2,101	2,350	4,300	4,300
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	92,631	69,382	80,100	80,100
2291 MAJOR MAINTENANCE PROJECTS		829		
2292 MAINTENANCE-PLUMBING AND DRAINAGE	32,425	19,946	27,800	27,800
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIES	3,370	3,472	2,000	2,000
2300 MEMBERSHIPS	735	1,181	325	325
2304 MISCELLANEOUS	872	4,644		
2305 OFFICE EXPENSE	7,969	7,397	7,650	7,650
2306 OFFICE EXPENSE-POSTAGE		353		
2307 OFFICE EXPENSE-PRINTING	8,074	14,444	16,700	16,700
2308 OFFICE EXPENSE-BOOKS-OFFICE			900	900
2315 PROFESSIONAL AND SPECIALIZED SERVICES	5,963	23,325	25,000	25,000
2317 PROF SPECIALIZED SERV-INTER DEPARTMENTAL	6,103	30,411	44,704	37,704
2327 PROF-SPEC SERV-AERIAL SURVEY&PHOTO SERV	1,336	4,917	6,000	6,000
2330 RENTS AND LEASES - EQUIPMENT	1,573	2,637	1,800	1,800
2339 SMALL TOOLS & INSTRUMENTS	17,134	18,585	19,985	19,985
2340 SPECIAL DEPARTMENTAL EXPENSE	18,838	15,617	21,040	21,040
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	651	1,279	1,000	1,000
2348 SPEC DEPART EXP-MINOR EQUIP	3,650	9,215		
2350 UTILITIES		9,847	12,000	12,000
2351 UTILITIES-GAS & ELECTRICITY	8,913			
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED		604	1,300	1,300
2357 TRANSPORTATION AND TRAVEL-CAU OR AGY APP		700	700	700
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	712	2,582	2,000	2,000
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	18,344	23,241	20,432	20,432
2366 LEASE-PURCH EQUIPMENT			6,738	6,738
2500 EXP APP TO PR YEARS-S&S	75,125	32,030		
TOTAL SERVICES AND SUPPLIES	\$ 398,025 *	\$ 394,753 *	\$ 405,582 *	\$ 398,562 *

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - COMMUNITY SERVICES

BUDGET UNIT - 5100 DEPARTMENT OF PARKS AND RECREATION
FUND - 1001.00 GENERAL FUND

FUNCTION - RECREATION AND CULTURAL SERVICES
ACTIVITY - RECREATION FACILITIES

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1981-1982	ACTUAL EXPENDITURES 1982-1983	EXPENDITURE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
OTHER CHARGES				
3500 EXP APP TO PR YEARS-GC	\$ 50,000	\$	\$	\$
TOTAL OTHER CHARGES	\$ 50,000 *	\$ *	\$ *	\$ *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5605 COSTS APPLIED-REIMB-OTHER CITY DEPTS	\$ 492,014-	\$ 463,087-	\$ 300,000-	\$
5607 COSTS APPLIED-STRUCTURES & IMPROV	98,291-	442,920-		
5598 COSTS APPLIED-EXCESS COST	5,783	90,911		
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ 584,522-*	\$ 815,096-*	\$ 300,000-*	\$ *
TOTAL BUDGET UNIT 5100	\$ 2,564,273	\$ 2,365,289	\$ 3,039,844	\$ 3,538,664

COUNTY OF SAN DIEGO FINAL BUDGET
 1983-1984
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - COMMUNITY SERVICES

BUDGET UNIT - 5170 CONTINGENCY RESERVE - LIBRARY
 FUND - 1220.00 COUNTY LIBRARY

FUNCTION - CONTINGENCIES
 ACTIVITY - OTHER GENERAL

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1981-1982	ACTUAL EXPENDITURES 1982-1983	EXPENDITURE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 366,994	\$ 366,994
TOTAL RESERVES	\$	* \$	* \$ 366,994 *	\$ 366,994 *
TOTAL BUDGET UNIT 5170	\$	\$	\$ 366,994	\$ 366,994

COUNTY OF SAN DIEGO FINAL BUDGET
 1983-1984
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - COMMUNITY SERVICES

BUDGET UNIT - 5400 LOCAL PARK DEVELOPMENT
 FUND - 1190.00 PARK LAND DEDICATION

FUNCTION - RECREATION AND CULTURAL SERVICES
 ACTIVITY - RECREATION FACILITIES

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1981-1982	ACTUAL EXPENDITURES 1982-1983	EXPENDITURE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
OTHER CHARGES				
3453 CONTRIBUTIONS TO OTHER AGENCIES	\$ 731,299	\$ 613,864	\$ 3,146,984	\$ 3,146,984
3458 NOTE REDEMPTION	3,546	5,850		
3500 EXP APP TO PR YEARS-OC	1,335,486	619,415		
TOTAL OTHER CHARGES	\$ 2,070,331 *	\$ 1,239,129 *	\$ 3,146,984 *	\$ 3,146,984 *
TOTAL BUDGET UNIT 5400	\$ 2,070,331	\$ 1,239,129	\$ 3,146,984	\$ 3,146,984

COUNTY OF SAN DIEGO FINAL BUDGET
 1983-1984
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - COMMUNITY SERVICES

BUDGET UNIT - 5450 CAPITAL IMPROVEMENT - FEDERAL REVENUE SHARING
 FUND - 1270.CO FEDERAL REVENUE SHARING

FUNCTION - GENERAL
 ACTIVITY - OTHER GENERAL

EXPENDITURE CLASSIFICATION	EXPENDITURES		EXPENDITURE ESTIMATES RECOMMENDED 1983-1984	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
	ACTUAL EXPENDITURES 1981-1982	ACTUAL EXPENDITURES 1982-1983		
OTHER CHARGES				
3453 CONTRIBUTIONS TO OTHER AGENCIES	\$ 1,833,548	\$ 42,356	\$	\$
3500 EXP APP TO PR YEARS-DC				
TOTAL OTHER CHARGES	\$ 1,833,548 *	\$ 42,356 *	\$	\$ *
FIXED ASSETS				
4525 EXP APP TO PR YEARS-FA LAND	\$ 47,648	\$ 30,399	\$	\$
TOTAL FIXED ASSETS	\$ 47,648 *	\$ 30,399 *	\$	\$ *
TOTAL BUDGET UNIT 5450	\$ 1,881,196	\$ 72,755	\$	\$

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - COMMUNITY SERVICES

BUDGET UNIT - 5630 HOUSING & COMMUNITY DEVELOPMENT
FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
ACTIVITY - LEGISLATIVE AND ADMINISTRATIVE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1981-1982	ACTUAL EXPENDITURES 1982-1983	EXPENDITURE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 1,168,302	\$ 1,121,771	\$ 1,264,026	\$ 1,356,515
1102 SALARIES AND WAGES - NONPERMANENT	60,913	844		
1103 SALARIES AND WAGES - PREMIUM PAY	1,048	1,476		
1111 SEN PERM SICK LV XMPT	37,600	35,223		
1112 SEN-N-PERM SICK LV XMPT	1,532	23		
1160 RETIREMENT - GENERAL MEMBERS - C. E. R. S.	171,029	167,819	138,815	149,332
1163 RETIREMENT-C.E.R.S.-COUNTY OFFSET			45,303	48,460
1165 RETIREMENT - O.A.S.D.-I.	81,345	75,958	84,941	92,743
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	51,947	53,007	57,102	72,528
1175 EMPLOYEE COMPENSATION INSURANCE	1,719	1,315	1,741	1,821
1185 UNEMPLOYMENT EXPENSE	2,885	2,758	5,324	5,421
1190 SALARY SAVINGS				5,312
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 1,578,320 *	\$ 1,460,194 *	\$ 1,597,252 *	\$ 1,721,528 *
SERVICES AND SUPPLIES				
2202 TEMPORARY CONTRACT HELP	\$ 226	\$	\$	\$
2216 COMMUNICATIONS-TELEPHONE	18,081			
2234 HOUSEHOLD EXPENSE-TRASH SERVICE		861		
2280 MAINTENANCE OF EQUIPMENT	7	2,281	3,150	3,150
2284 MAINT OF EQUIP-AUTOMOTIVE FUEL	2,048	2,153	2,400	2,400
2286 MAINT OF EQUIPMENT-OFFICE	1,076			
2300 MEMBERSHIPS	40	740	450	450
2304 MISCELLANEOUS	164	89		
2305 OFFICE EXPENSE	7,838	9,486	13,650	13,650
2306 OFFICE EXPENSE-POSTAGE	302	1,022	900	900
2307 OFFICE EXPENSE-PRINTING	4,897	13,420	9,100	9,100
2308 OFFICE EXPENSE-BOOKS-OFFICE	1,797	3,231	2,150	2,150
2315 PROFESSIONAL AND SPECIALIZED SERVICES		7,200	71,000	71,000
2322 PROF-SPEC SERV-ARCHITECT & ENG SERV	846			
2328 PUBLICATIONS AND LEGAL NOTICES	1,458	2,006	6,100	6,100
2329 RENTS & LEASES-STRUCTURES IMPROVE GRNDS	55,099			
2340 SPECIAL DEPARTMENTAL EXPENSE	925,268	1,106,514	6,289,755	6,289,755
2347 SPEC DEPART EXP-ROAD MATERIALS		196		
2348 SPEC DEPART EXP-MINOR EQUIP	178		1,500	1,500
2351 UTILITIES-GAS & ELECTRICITY		80,995		
2352 UTILITIES-WATER		336	700	700
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	1,257	1,344	4,000	4,000
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	3,270	4,639	5,300	5,300
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	2,462	2,531	5,000	5,000
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	40,451	38,844	42,700	42,700
2384 2ND FELONY ATTY SERVICE	748			
2500 EXP APP TO PR YEARS-S&S	1,482,878	3,271,767		
TOTAL SERVICES AND SUPPLIES	\$ 2,550,727 *	\$ 4,549,655 *	\$ 6,457,855 *	\$ 6,457,655 *
OTHER CHARGES				
3453 CONTRIBUTIONS TO OTHER AGENCIES	\$ 112,089	\$ 305,183	\$ 1,644,236	\$ 1,644,236
3500 EXP APP TO PR YEARS-OC	568,130	1,717,778		
TOTAL OTHER CHARGES	\$ 680,219 *	\$ 2,022,961 *	\$ 1,644,236 *	\$ 1,644,236 *
TOTAL BUDGET UNIT 5630	\$ 4,809,266	\$ 8,032,810	\$ 9,699,343	\$ 9,823,619

COUNTY OF SAN DIEGO FINAL BUDGET
 1983-1984
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - COMMUNITY SERVICES

BUDGET UNIT - 5650 DEPARTMENT OF PLANNING AND LAND USE
 FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC PROTECTION
 ACTIVITY - OTHER PROTECTION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1981-1982	ACTUAL EXPENDITURES 1982-1983	EXPENDITURE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 4,182,312	\$ 3,398,424	\$ 3,889,279	\$ 4,167,735
1102 SALARIES AND WAGES - NONPERMANENT	77,335	44,305		
1103 SALARIES AND WAGES - PREMIUM PAY	8,066	3,197		
1111 SEN FERM SICK LV XMPT	149,686	112,576		
1112 SEN-N-PERM SICK LV XMPT	5,322	1,547		
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	715,667	613,007	494,306	530,649
1163 RETIREMENT-C.E.R.S.-COUNTY OFFSET			123,612	130,505
1165 RETIREMENT - D.A.S.D.I.	277,532	231,987	252,040	275,441
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	165,202	147,099	150,669	191,015
1175 EMPLOYEE COMPENSATION INSURANCE	12,328	11,695	10,679	11,219
1185 UNEMPLOYMENT EXPENSE	8,456	7,249	13,012	13,593
1190 SALARY SAVINGS			153,008-	175,560-
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 5,601,906 *	\$ 4,571,086 *	\$ 4,780,589 *	\$ 5,144,597 *
SERVICES AND SUPPLIES				
2202 TEMPORARY CONTRACT HELP	\$ 21,782	\$ 1,499	\$	\$
2280 MAINTENANCE OF EQUIPMENT	8,721	6,190	15,000	15,000
2286 MAINT OF EQUIPMENT-OFFICE	1,660	3,179		
2300 MEMBERSHIPS	2,642	1,585	1,500	1,500
2304 MISCELLANEOUS	2,928	173		
2305 OFFICE EXPENSE	52,420	42,352	32,000	32,000
2307 OFFICE EXPENSE-PRINTING	10,592	22,826	20,000	20,000
2309 OFFICE EXP-RAFTING & ENGINEERING SUP			1,000	1,000
2315 PROFESSIONAL AND SPECIALIZED SERVICES	61,746	24,525	19,200	19,200
2317 PROF SPECIALIZED SERV-INTER DEPARTMENTAL	4,061	9,868	6,000	6,000
2322 PROF-SPEC SERV-ARCHITECT & ENG SERV	7,950			
2327 PROF-SPEC SERV-AERIAL SURVEY&PHOTO SERV			700	700
2328 PUBLICATIONS AND LEGAL NOTICES	66,613	69,473	30,000	30,000
2330 RENTS AND LEASES - EQUIPMENT	33,991	38,322	36,000	36,000
2331 RENT & LEASE-EQUIPMENT-E.D.P. EQUIP-RENT	17,902	954	3,000	3,000
2337 RENTS & LEASES-MISC INTER-FUND RENTAL	19	55		
2340 SPECIAL DEPARTMENTAL EXPENSE	959-	639		
2343 SPEC DEPART EXP-PURCHASES FOR RESALE	1,177		4,000	4,000
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	6,629	7,400	4,500	4,500
2346 SPEC DEPART EXP-MINOR EQUIP	315	263	1,600	1,600
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	5,755	2,797	3,000	3,000
2357 TRANSPORTATION AND TRAVEL-CAU OR AGY APP	2,819	1,777	1,500	1,500
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	7,691	5,644	4,000	4,000
2359 TRANSPORTATION AND TRAVEL - EMPLOY AUTO	114,240	106,699	95,000	95,000
2360 JUVENILE ATTY SERVICES		45		
2500 EXP AFP TO HR YEARS-SES	88,808	58,158		
TOTAL SERVICES AND SUPPLIES	\$ 519,702 *	\$ 404,423 *	\$ 278,000 *	\$ 278,000 *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5605 COSTS APPLIED-REIMB-OTHER CITY DEPT	\$ 29,962-	\$ 34,114-	\$	\$
5607 COSTS APPLIED-STRUCTURES & IMPROV	591-	4,642-		
5998 COSTS APPLIED-EXCESS COST		1,071		
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ 30,553-*	\$ 37,685-*	\$ *	\$ *
TOTAL BLDGET UNIT 5650	\$ 6,091,055	\$ 4,937,824	\$ 5,058,589	\$ 5,422,597

COUNTY OF SAN DIEGO FINAL BUDGET
 1983-1984
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - COMMUNITY SERVICES

BUDGET UNIT - 5700 DEPARTMENT OF TRANSPORTATION-GENERAL FUND
 FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
 ACTIVITY - OTHER GENERAL

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1981-1982	ACTUAL EXPENDITURES 1982-1983	EXPENDITURE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
SERVICES AND SUPPLIES				
2317 PROF SPECIALIZED SERV-INTER DEPARTMENTAL	\$ 235-	\$	\$	\$
2328 PUBLICATIONS AND LEGAL NOTICES	984-			
2332 RENTS & LEASES-COPY EQUIP-RENT	38-			
2500 EXP APP TO PR YEARS-S&S	175,107	\$ 1,019		
TOTAL SERVICES AND SUPPLIES	\$ 173,850 *	\$ 1,019 *	\$	\$ *
OTHER CHARGES				
3500 EXP APP TO PR YEARS-OC	\$ 219,522	\$	\$	\$
TOTAL OTHER CHARGES	\$ 219,522 *	\$ *	\$ *	\$ *
TOTAL BUDGET UNIT 5700	\$ 393,372	\$ 1,019	\$	\$

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - COMMUNITY SERVICES

BUDGET UNIT - 5750 DEPARTMENT OF PUBLIC WORKS-ROAD FUND
FUND - 1130.00 ROAD

FUNCTION - PUBLIC WAYS AND FACILITIES
ACTIVITY - PUBLIC WAYS

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1981-1982	ACTUAL EXPENDITURES 1982-1983	EXPENDITURE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 13,691,657	\$ 11,811,781	\$ 12,943,566	\$ 13,973,354
1102 SALARIES AND WAGES - NONPERMANENT	255,344	167,614	346,563	346,563
1103 SALARIES AND WAGES - PREMIUM PAY	108,440	91,354	62,000	62,000
1111 S&W PERM SICK LV XMPT	530,859	448,631		
1112 S&W-N-PERM SICK LV XMPT	1,307	1,053		
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	2,442,128	2,264,630	1,768,305	1,898,365
1163 RETIREMENT-C.E.R.S.-COUNTY OFFSET			436,097	468,971
1165 RETIREMENT - O.A.S.D.I.	906,374	803,142	824,561	901,150
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	550,630	516,033	534,672	667,290
1172 EMPLOYEE UNEMPLOYMENT INSURANCE	19-	17		
1175 EMPLOYEE COMPENSATION INSURANCE	172,430	165,707	218,724	220,903
1185 UNEMPLOYMENT EXPENSE	28,114	25,171	43,719	44,057
1190 SALARY SAVINGS			288,626-	293,344-
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 18,667,264 *	\$ 16,295,133 *	\$ 16,889,561 *	\$ 18,269,329 *
SERVICES AND SUPPLIES				
2202 TEMPORARY CONTRACT HELP	\$	\$ 1,853	\$	\$
2205 AGRICULTURAL	8,402	2,078	100,000	100,000
2210 CLOTHING AND PERSONAL SUPPLIES		38		
2211 PERSONAL SUPPLIES	866	1,095		
2212 SAFETY CLOTHING	26,325	10,022	20,111	20,111
2213 OTHER CLOTHING & PERSONAL	7,196	7,385	3,750	3,750
2216 COMMUNICATIONS-TELEPHONE	82,119	26,075	65,480	65,480
2225 FOOD	790	1,454		
2230 HOUSEHOLD EXPENSE	62	220		
2232 HOUSEHOLD EXPENSE-HOUSEKEEPING SUPPLIES	3,230	1,865	21,000	21,000
2234 HOUSEHOLD EXPENSE-TRASH SERVICE	17,814	33,299		
2261 JURY AND WITNESS EXPENSE - JURY EXPENSE	4			
2262 JURY AND WITNESS EXPENSE - WITNESS	5			
2260 MAINTENANCE OF EQUIPMENT	6,250	16,960	56,895	56,895
2261 AUTOMOTIVE MAINTENANCE	29,804	3,842		
2262 COMMUNICATIONS MAINTENANCE	74	107		
2263 TRAFFIC DEVICES MAINTENANCE	60,703	109,653	44,000	44,000
2284 MAINT OF EQUIP-AUTOMOTIVE FUEL	439	1,465		
2285 MED & LAB EQUIPMENT MAINTENANCE	655	111	600	600
2286 MAINT OF EQUIPMENT-OFFICE	24,038	37,563	46,375	46,375
2250 MAINTENANCE-STRUCTURES IMP & GROUNDS	200,062	139,808	100,000	100,000
2291 MAJOR MAINTENANCE PROJECTS	13,617	8		
2292 MAINTENANCE-PLUMBING AND DRAINAGE	55,485	62,217	70,000	70,000
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIES		65	200	200
2297 LABORATORY SUPPLIES	5,897	2,436	2,500	2,500
2300 MEMBERSHIPS	1,692	3,388	2,560	2,560
2304 MISCELLANEOUS	5,476	1,425	100	100
2305 OFFICE EXPENSE	59,542	114,251	154,200	154,200
2306 OFFICE EXPENSE-POSTAGE	13,475	14,936	9,615	9,615
2307 OFFICE EXPENSE-PRINTING	35,197	20,182	1,000	1,000
2308 OFFICE EXPENSE-BOOKS-OFFICE	12,267	2,494	750	750
2309 OFFICE EXP-DRAFTING & ENGINEERING SUP	12,749	10,207	10,600	10,600
2311 OFFICE EXPENSE - E.D.P. SUPPLIES	1,102	1,399	11,000	11,000

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - COMMUNITY SERVICES

BUDGET UNIT - 5750 DEPARTMENT OF PUBLIC WORKS-ROAD FUND
FUND - 1130.00 ROAD

FUNCTION - PUBLIC WAYS AND FACILITIES
ACTIVITY - PUBLIC WAYS

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1981-1982	ACTUAL EXPENDITURES 1982-1983	EXPENDITURE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
SERVICES AND SUPPLIES - CONTINUED				
2314 E. D. P. SERVICES	143,176	143,817	100,000	100,000
2315 PROFESSIONAL AND SPECIALIZED SERVICES	24,266	199,110	2,294,260	2,294,260
2317 PROF SPECIALIZED SERV-INTER DEPARTMENTAL	1,034,608	2,448,242	164,205	164,205
2324 PROF-SPEC SERV-CONTRACT ROAD SERVICE	2,805,519	4,328,998	7,583,813	8,175,090
2325 PROF-SPEC SERV-LABORATORY SERVICES	15,611	28,498	50,000	50,000
2327 PROF-SPEC SERV-AERIAL SURVEY&PHOTO SERV	28,073	45,295	40,000	40,000
2328 PUBLICATIONS AND LEGAL NOTICES	2,508	4,787	3,800	3,800
2329 RENTS & LEASES-STRUCTURES IMPROVE GRNDS	13,084	780	20,000	20,000
2330 RENTS AND LEASES - EQUIPMENT	32,257	47,170	96,652	96,652
2331 RENT & LEASE-EQUIPMENT-E.D.P. EQUIP-RENT	17,586	23,291	37,691	37,691
2332 RENTS & LEASES-COPY EQUIP-RENT	39,419	54,391	52,522	52,522
2335 RENTS & LEASES-EQUIP-CONST-TRUCKS-RENT	119,340	79,648	392,000	392,000
2336 RENTS & LEASES-CONSTRUCTION-OTHER-RENTAL	307,280	332,636	328,100	328,100
2337 RENTS & LEASES-MISC INTER-FUND RENTAL	5,740,019	4,612,187	5,112,759	5,152,565
2339 SMALL TOOLS & INSTRUMENTS	18,195	21,954	23,500	23,500
2340 SPECIAL DEPARTMENTAL EXPENSE	162,659	140,458	476,025	476,025
2342 SPEC DEPART EXP-SHERIFF SPEC APPROPRIATN		1		
2343 SPEC DEPART EXP-PURCHASES FOR RESALE	19,642	21,814		
2344 SPEC DEPART EXP- INVESTIGATIVE TRAVEL D A	99	93		
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	568	2,254	6,400	6,400
2346 SPEC DEPART EXP- INVESTIGATIVE TECH SERV	430	1,485		
2347 SPEC DEPART EXP-ROAD MATERIALS	1,465,839	1,974,406	2,383,637	2,397,495
2348 SPEC DEPART EXP-MINOR EQUIP	38,348	32,417	48,460	48,460
2351 UTILITIES-GAS & ELECTRICITY	426,771	352,870	523,730	523,730
2352 UTILITIES-WATER	20,307	22,404	24,863	24,863
2353 UTILITIES-BOTTLED GAS		557		
2354 FREIGHT		24		
2356 TRANSPORTATION AND TRAVEL-E/S APPROVED	10,562	2,415	8,417	8,417
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	5,629	5,891	12,396	12,396
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	7,198	4,619	6,445	6,445
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	22,691	2,515	800	800
2361 TRANSPORTATION AND TRAVEL - OTHER	251	372		
2376 CONTRACTED SERVICES	5,575	67		
2500 EXP APP TO PR YEARS-SCS	3,752,008	4,151,621		
2999 WORK AUTHORIZATION-MEMO	1,290			
TOTAL SERVICES AND SUPPLIES	\$ 16,966,349 *	\$ 19,714,988 *	\$ 20,511,211 *	\$ 21,156,152 *
OTHER CHARGES				
3451 CONTRIBUTION TO IGS FUND	\$ 89,671	\$ 224,650	\$ 305,336	\$ 305,336
3452 CONTRIBUTION FOR FACILITY DEV			73,850	73,850
3453 CONTRIBUTIONS TO OTHER AGENCIES	30,355	24,667	65,000	65,000
3465 RIGHT OF WAY - EASEMENT		1,800		
3466 RIGHT OF WAY - FEE TITLE	403,270	267,838	1,217,033	1,342,263
3467 RIGHT OF WAY-UTILITY RELOCATION	75,408	39,248		
3468 RIGHT OF WAY-RELOCATION ASSISTANCE		56,267	703,940	
3470 TAXES AND ASSESSMENTS	883	736		
3500 EXP APP TO PR YEARS-OC	144,512	69,669		
TOTAL OTHER CHARGES	\$ 744,099 *	\$ 684,875 *	\$ 2,365,159 *	\$ 1,786,449 *

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - COMMUNITY SERVICES

BUDGET UNIT - 5750 DEPARTMENT OF PUBLIC WORKS-ROAD FUND
FUND - 1130.00 ROADFUNCTION - PUBLIC WAYS AND FACILITIES
ACTIVITY - PUBLIC WAYS

EXPENDITURE CLASSIFICATION			EXPENDITURES		EXPENDITURE ESTIMATES RECOMMENDED	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS
			ACTUAL EXPENDITURES 1981-1982	ACTUAL EXPENDITURES 1982-1983	1983-1984	1983-1984
FIXED ASSETS						
4510 EQUIPMENT			\$ 31,034	\$ 35,435	\$ 56,862	\$ 56,862
NO	QUAN	DESCRIPTION				
01	LOT	EQUIPMENT, NEW & REPLACEMENT			9,000	9,000
100	1	CALCULATOR & PRINTER, PROGRAMMABLE			500	500
1801	1	DESK, TYPEWRITER CENTER			499	499
1805	4	TABLES, DRAFTING			6,228	6,228
1901	1	MOWER, HEAVY-DUTY, SELF-PROPELLED, ROTAR			400	400
1902	1	STRING TRIMMER-WEED & BRUSH CUTTER			335	335
2000	1	WRENCH, PNEUMATIC AIR IMPACT			450	450
3000	8	HAZARDOUS GAS DETECTING EQUIP			17,200	17,200
3500	3	TRAFFIC COUNTERS			5,001	5,001
5001	1	CAMERA, 16MM, LGW, AUTOMAX			11,500	11,500
5003	1	PROJECTOR, 16MM			2,200	2,200
6901	3	BREATHING APPARATUS SELF-CONTAINED			3,549	3,549
4515 EXP APP TO PR YEARS-FA EQUIP				3,639		
TOTAL FIXED ASSETS			\$ 31,034 *	\$ 39,074 *	\$ 56,862 *	\$ 56,862 *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS						
5605 COSTS APPLIED-REIMB-OTHER CTY DEPTS			\$ 8,104,600-	\$ 2,504,744-	\$	\$
5606 COSTS APPLIED-REIMB-CITY SERV AREAS			5,457-	9,203-		
5607 COSTS APPLIED-STRUCTURES & IMPROV			473,753-	372,160-		
5700 PR YR WORK AUTH COST APPLD			595,670-	2,231,261-		
5998 COSTS APPLIED-EXCESS COST			85,232	90,978		
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS			\$ 9,094,248-*	\$ 5,026,390-*	\$ *	\$ *
TOTAL BUDGET UNIT 5750			\$ 27,334,498	\$ 31,707,680	\$ 39,822,813	\$ 41,268,792

COUNTY OF SAN DIEGO FINAL BUDGET
 1983-1984
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - COMMUNITY SERVICES
 BUDGET UNIT - 5820 SURVEY MONUMENT PRESERVATION
 FUND - 1140.00 SURVEY MONUMENT PRESERVATION

FUNCTION - GENERAL
 ACTIVITY - OTHER GENERAL

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1981-1982	ACTUAL EXPENDITURES 1982-1983	EXPENDITURE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
SERVICES AND SUPPLIES				
2317 PROF SPECIALIZED SERV-INTER DEPARTMENTAL	\$ 126,592	\$ 102,857	\$ 160,328	\$ 160,328
TOTAL SERVICES AND SUPPLIES	\$ 126,592 *	\$ 102,857 *	\$ 160,328 *	\$ 160,328 *
FIXED ASSETS				
4510 EQUIPMENT	\$ 562	\$ 541	\$ 636	\$ 636
NU QUAN DESCRIPTION				
3000 1 PIPE LOCATOR			636	636
TOTAL FIXED ASSETS	\$ 562 *	\$ 541 *	\$ 636 *	\$ 636 *
TOTAL BUDGET UNIT 5820	\$ 127,154	\$ 103,398	\$ 160,964	\$ 160,964

COUNTY OF SAN DIEGO FINAL BUDGET
 1983-1984
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - COMMUNITY SERVICES

BUDGET UNIT - 5850 DEPARTMENT OF PUBLIC WORKS-GENERAL FUND
 FUND - 1001.00 GENERAL FUND

FUNCTION - HEALTH AND SANITATION
 ACTIVITY - SANITATION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1981-1982	ACTUAL EXPENDITURES 1982-1983	EXPENDITURE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 13-	\$	\$	\$
1102 SALARIES AND WAGES - NONPERMANENT	13			
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.				
1165 RETIREMENT - O.A.S.D.I.				
1185 UNEMPLOYMENT EXPENSE				
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ *	\$ *	\$ *	\$ *
SERVICES AND SUPPLIES				
2210 CLOTHING AND PERSONAL SUPPLIES	\$	\$	\$ 200	\$ 200
2234 HOUSEHOLD EXPENSE-TRASH SERVICE	625			
2260 MAINTENANCE OF EQUIPMENT	1,130	1,991	2,000	2,000
2261 AUTOMOTIVE MAINTENANCE	3,676-	19,618-		
2264 MAINT OF EQUIP-AUTOMOTIVE FUEL		5		
2266 MAINT OF EQUIPMENT-OFFICE	621	1,205		
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	1,827-	1,562	2,000	2,000
2300 MEMBERSHIPS	55	1,225		
2304 MISCELLANEOUS		1		
2305 OFFICE EXPENSE	1,541-	4,457	400	400
2306 OFFICE EXPENSE-POSTAGE	2-			
2307 OFFICE EXPENSE-PRINTING	83	4		
2308 OFFICE EXPENSE-BOOKS-OFFICE	297	137		
2309 OFFICE EXP-DRAFTING & ENGINEERING SUP	85			
2311 OFFICE EXPENSE - E.D.P. SUPPLIES	1,029			
2314 E. D. P. SERVICES	176			
2315 PROFESSIONAL AND SPECIALIZED SERVICES	115,951	325,815	75,600	75,600
2317 PROF SPECIALIZED SERV-INTER DEPARTMENTAL	2,401,326	1,589,631	1,645,493	1,836,594
2327 PROF-SPEC SERV-AERIAL SURVEY&PHOTO SERV		32		
2328 PUBLICATIONS AND LEGAL NOTICES	650	1,275		
2330 RENTS AND LEASES - EQUIPMENT	2,739			
2336 RENTS & LEASES-CONSTRUCTION-OTHER-RENTAL	1,592-			
2339 SMALL TOOLS & INSTRUMENTS			500	500
2340 SPECIAL DEPARTMENTAL EXPENSE	1,292	1,669		
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	140	165		
2347 SPEC DEPART EXP-ROAD MATERIALS	66-	269		
2348 SPEC DEPART EXP-MINOR EQUIP	8,777			
2352 UTILITIES-WATER	28	98		
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	53	84		
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	1,301	4		
2359 TRANSPORTATION AND TRAVEL - EMPTY AUTO	8-			
2361 TRANSPORTATION AND TRAVEL - OTHER	361	63	300	300
2500 EXP APP TO PR YEARS-SES	275,185	176,577	1,000	1,000
TOTAL SERVICES AND SUPPLIES	\$ 2,803,192 *	\$ 2,086,651 *	\$ 1,727,493 *	\$ 1,918,594 *
OTHER CHARGES				
3451 CONTRIBUTION TO IGS FUND	\$ 10,624	\$ 133	\$	\$
3453 CONTRIBUTIONS TO OTHER AGENCIES	2,102,884	172,882		
TOTAL OTHER CHARGES	\$ 2,113,508 *	\$ 173,015 *	\$ *	\$ *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5855 COSTS APPLIED-REIMB-OTHER CTY DEPTS	\$ 320,930-	\$ 9,748-	\$	\$
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ 320,930-*	\$ 9,748-*	\$ *	\$ *
TOTAL BUDGET UNIT 5850	\$ 4,595,770	\$ 2,249,918	\$ 1,727,493	\$ 1,918,594

COUNTY OF SAN DIEGO FINAL BUDGET
 1983-1984
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - COMMUNITY SERVICES
 BUDGET UNIT - 5950 SPECIAL AVIATION FUND
 FUND - 1260.00 SPECIAL AVIATION

FUNCTION - PUBLIC WAYS AND FACILITIES
 ACTIVITY - TRANSPORTATION TERMINALS

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1981-1982	ACTUAL EXPENDITURES 1982-1983	EXPENDITURE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
SERVICES AND SUPPLIES				
2205 AGRICULTURAL	\$ 8,026	\$ 6,485	\$	\$
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	1,563	20,191	200,364	200,364
2315 PROFESSIONAL AND SPECIALIZED SERVICES		27,514		
2371 AUDIT DISALLOWANCES			30,355	30,355
TOTAL SERVICES AND SUPPLIES	\$ 9,589 *	\$ 54,190 *	\$ 230,719 *	\$ 230,719 *
OTHER CHARGES				
3453 CONTRIBUTIONS TO OTHER AGENCIES	\$ 77,659	\$	\$	\$
TOTAL OTHER CHARGES	\$ 77,659 *	\$	\$	\$
TOTAL BUDGET UNIT 5950	\$ 87,248	\$ 54,190	\$ 230,719	\$ 230,719

COUNTY OF SAN DIEGO FINAL BUDGET
 1983-1984
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - COMMUNITY SERVICES

BUDGET UNIT - 5970 CATV CABLE TV
 FUND - 1265.00 CABLE TV

FUNCTION - GENERAL
 ACTIVITY - OTHER GENERAL

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1981-1982	ACTUAL EXPENDITURES 1982-1983	EXPENDITURE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 59,392	\$ 58,851	\$ 64,434	\$ 69,832
1103 SALARIES AND WAGES - PREMIUM PAY	188			
1111 SEW PERM SICK LV XMPT	1,547	2,139		
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	9,055	8,368	8,566	9,376
1163 RETIREMENT-C.E.R.S.-COUNTY OFFSET			1,564	1,709
1165 RETIREMENT - C.A.S.D.I.	3,838	3,237	3,875	4,318
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	2,570	1,907	2,053	2,707
1175 EMPLOYEE COMPENSATION INSURANCE	132	74	87	91
1185 UNEMPLOYMENT EXPENSE	121	110	215	219
1190 SALARY SAVINGS				7,458-
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 76,843 *	\$ 74,686 *	\$ 80,794 *	\$ 80,794 *
SERVICES AND SUPPLIES				
2202 TEMPORARY CONTRACT HELP	\$ 590		\$ 500	\$ 500
2280 MAINTENANCE OF EQUIPMENT		92		
2286 MAINT OF EQUIPMENT-OFFICE		150	150	150
2300 MEMBERSHIPS	110		50	50
2304 MISCELLANEOUS	5	40	400	400
2305 OFFICE EXPENSE	509		500	500
2307 OFFICE EXPENSE-PRINTING			500	500
2315 PROFESSIONAL AND SPECIALIZED SERVICES	29,095	33,646	50,500	50,500
2317 PROF SPECIALIZED SERV-INTER DEPARTMENTAL			25,930	25,930
2328 PUBLICATIONS AND LEGAL NOTICES	326	327	300	300
2340 SPECIAL DEPARTMENTAL EXPENSE	959			
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	32	194	100	100
2348 SPEC DEPART EXP-MINOR EQUIP	117		100	100
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	3,098	4,068	3,750	3,750
2357 TRANSPORTATION AND TRAVEL-CAU OR AGY APP	247	353	400	400
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	124-	44	300	300
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	3,252	1,797	1,500	1,500
2500 EXP APP TO PR YEARS-SGS		7,810		
TOTAL SERVICES AND SUPPLIES	\$ 38,216 *	\$ 48,521 *	\$ 84,460 *	\$ 84,460 *
OTHER CHARGES				
3453 CONTRIBUTIONS TO OTHER AGENCIES	\$	\$ 24,404	\$	\$
TOTAL OTHER CHARGES	\$ *	\$ 24,404 *	\$ *	\$ *
TOTAL BUDGET UNIT 5970	\$ 115,059	\$ 147,611	\$ 165,274	\$ 165,274

COUNTY OF SAN DIEGO FINAL BUDGET
 1983-1984
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - COMMUNITY SERVICES

BUDGET UNIT - 6710 DEPARTMENT OF AIR POLLUTION CONTROL
 FUND - 1001.00 GENERAL FUND

FUNCTION - HEALTH AND SANITATION
 ACTIVITY - HEALTH

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1981-1982	ACTUAL EXPENDITURES 1982-1983	EXPENDITURE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 1,884,918	\$ 1,774,222	\$	\$
1102 SALARIES AND WAGES - NONPERMANENT	14,179	55,007		
1103 SALARIES AND WAGES - PREMIUM PAY	6,830	5,435		
1111 S&W PERM SICK LV XMPT	56,219	48,393		
1112 S&W-N-PERM SICK LV XMPT		223		
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.-S.	296,590	287,505		
1165 RETIREMENT - O.A.S.D.1.	120,371	121,811		
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	67,056	67,479		
1175 EMPLOYEE COMPENSATION INSURANCE	4,946	4,858		
1185 UNEMPLOYMENT EXPENSE	3,627	3,670		
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 2,454,736 *	\$ 2,368,603 *	\$	\$
SERVICES AND SUPPLIES				
2210 CLOTHING AND PERSONAL SUPPLIES	\$ 70	\$ 70	\$	\$
2212 SAFETY CLOTHING		35		
2216 COMMUNICATIONS-TELEPHONE	58	59		
2230 HOUSEHOLD EXPENSE	1			
2285 MED & LAB EQUIPMENT MAINTENANCE	26,968	23,619		
2286 MAINT OF EQUIPMENT-OFFICE	2,498	3,808		
2288 MAINT OF EQUIP-DEPRECIATION-EQUIP	44-			
2297 LABORATORY SUPPLIES	18,693	26,879		
2300 MEMBERSHIPS	251	165		
2305 OFFICE EXPENSE	12,805	13,501		
2306 OFFICE EXPENSE-POSTAGE	213	160		
2307 OFFICE EXPENSE-PRINTING	2,748	6,859		
2308 OFFICE EXPENSE-BOOKS-OFFICE	2,463	1,846		
2309 OFFICE EXP-CRAFTING & ENGINEERING SUP	537	478		
2315 PROFESSIONAL AND SPECIALIZED SERVICES	46,029	52,933		
2317 PROF SPECIALIZED SERV-INTER DEPARTMENTAL	291	728		
2320 RENTS AND LEASES - EQUIPMENT	4,678	1,831		
2339 SMALL TOOLS & INSTRUMENTS	886	592		
2340 SPECIAL DEPARTMENTAL EXPENSE	715	8,142		
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	427	449		
2346 SPEC DEPART EXP-MINOR EQUIP	7,833	5,829		
2354 FREIGHT	373	129		
2356 TRANSPORTATION AND TRAVEL-E/S APPROVED	1,984	4,524		
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	4,073	5,866		
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	2,354	494		
2359 TRANSPORTATION AND TRAVEL - EMPLOY AUTO	16,174	12,342		
2500 EXP APP TO PR YEARS-S&S	34,634	65,911		
TOTAL SERVICES AND SUPPLIES	\$ 187,732 *	\$ 237,249 *	\$	\$
OTHER CHARGES				
3453 CONTRIBUTIONS TO OTHER AGENCIES	\$	\$	\$ 590,542	\$ 788,006
TOTAL OTHER CHARGES	\$	\$	\$ 590,542 *	\$ 788,006 *
FIXED ASSETS				
4510 EQUIPMENT	\$ 19,227	\$ 11,601	\$	\$
4515 EXP APP TO PR YEARS-FA EQUIP		7,492		
TOTAL FIXED ASSETS	\$ 19,227 *	\$ 19,093 *	\$	\$
TOTAL BUDGET UNIT 6710	\$ 2,661,695	\$ 2,624,945	\$ 590,542	\$ 788,006

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
BUDGET GROUP EXPENDITURE SUMMARY
SCHEDULE 6A

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1981-1982	ACTUAL EXPENDITURES 1982-1983	EXPENDITURE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 28,280,432	\$ 26,808,347	\$ 29,267,524	\$ 32,078,413
1102 SALARIES AND WAGES - NONPERMANENT	1,097,113	987,005	428,534	415,890
1103 SALARIES AND WAGES - PREMIUM PAY	272,562	211,419	148,580	148,580
1111 S&W PERM SICK LV XMPT	1,010,381	892,338		
1112 S&W-N-PERM SICK LV XMPT	18,541	13,015		
1100 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	4,334,464	4,334,025	3,319,623	3,652,077
1163 RETIREMENT-C.E.R.S.-COUNTY OFFSET			935,634	1,025,767
1165 RETIREMENT - O.A.S.D.I.	1,914,523	1,864,123	1,941,327	2,159,033
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	1,281,825	1,286,995	1,354,092	1,738,952
1172 EMPLOYEE UNEMPLOYMENT INSURANCE	619,882	729,703	900,000	900,000
1175 EMPLOYEE COMPENSATION INSURANCE	201,732	208,061	285,184	277,340
1176 EMPLOYEE COMPENSATION CLAIMS	2,248,429	2,774,724	3,000,000	3,000,000
1185 UNEMPLOYMENT EXPENSE	69,836	68,577	130,510	124,910
1190 SALARY SAVINGS			930,619-	1,404,624-
1500 EXP APP TO PK YEARS- S&B	188	667,054		
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 41,349,908 *	\$ 40,845,386 *	\$ 40,780,389 *	\$ 44,116,318 *
SERVICES AND SUPPLIES				
2201 SERVICES & SUPPLIES-CETA SPECIAL PROJECT	\$ 151	\$	\$	\$
2202 TEMPORARY CONTRACT HELP	65,942	130,461		
2205 AGRICULTURAL	26	14		
2210 CLOTHING AND PERSONAL SUPPLIES	40,434	40,081	56,375	56,375
2212 SAFETY CLOTHING	3,119	2,891	3,530	3,330
2213 OTHER CLOTHING & PERSONAL		11		
2215 COMMUNICATIONS	35,244	42,514		
2216 COMMUNICATIONS-TELEPHONE	4,167,818	4,394,794	4,740,246	5,214,246
2225 FOOD	655	284		
2230 HOUSEHOLD EXPENSE	60,048	217,845	405,275	405,275
2232 HOUSEHOLD EXPENSE-HOUSEKEEPING SUPPLIES	102,234	134,014	115,150	115,150
2233 HOUSEHOLD EXPENSE-LAUNDRY SUPPLIES		326		
2234 HOUSEHOLD EXPENSE-TRASH SERVICE	125,467	154,656	160,000	160,000
2241 INSURANCE - AUTOMOBILE	5,301	885	1,000	1,000
2242 INSURANCE - INDIVIDUAL AND BLANKET BONDS	9,740	17,511	48,000	48,000
2244 INSURANCE - COUNTY PROPERTY	99,333	138,145	211,502	211,502
2245 INSURANCE - PUBLIC LIABILITY	1,080,263	2,110,638	819,000	819,000
2246 INSURANCE - OTHER	31,962	16,705	22,500	22,500
2247 INSURANCE-VOLUNTEER ACCIDENT	1,188	7,069	15,000	15,000
2261 JURY AND WITNESS EXPENSE - JURY EXPENSE	945	752	950	950
2262 JURY AND WITNESS EXPENSE - WITNESS	94-	12		
2280 MAINTENANCE OF EQUIPMENT	554,291	743,288	769,683	582,803
2281 AUTOMOTIVE MAINTENANCE	1,411,173	1,098,316	849,711	849,711
2282 COMMUNICATIONS MAINTENANCE	173,327	160,600	185,752	185,752
2283 TRAFFIC DEVICES MAINTENANCE	42	80		
2284 MAINT OF EQUIP-AUTOMOTIVE FUEL	1,934,459	1,572,840	1,546,321	1,846,321
2285 MED & LAB EQUIPMENT MAINTENANCE	37-			
2286 MAINT OF EQUIPMENT-OFFICE	37,833	34,714	48,973	46,873
2287 MAINT OF EQUIP-DEPRECIATION-EQUIP	85			
2288 EST EQUIP REPLACEMENT VALUE	27			
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	498,237	798,978	705,500	682,500
2291 MAJOR MAINTENANCE PROJECTS	487,676	463,654	1,635,900	1,747,900
2292 MAINTENANCE-PLUMBING AND DRAINAGE			.50	.50
2293 CARPET REPLACEMENT	20,212	11,890		
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIES	67	130	250	250

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
BUDGET GROUP EXPENDITURE SUMMARY
SCHEDULE 6A

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1981-1982	ACTUAL EXPENDITURES 1982-1983	EXPENDITURE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
SERVICES AND SUPPLIES - CONTINUED				
2296 MEDICAL AND DENTAL SUPPLIES	453		500	400
2300 MEMBERSHIPS	12,179	12,333	14,371	14,367
2302 TRANSIT (BUS) SAVER PASS				252,000
2304 MISCELLANEOUS	46,527	31,388	26,855	24,855
2305 OFFICE EXPENSE	295,976	262,770	330,528	324,598
2306 OFFICE EXPENSE-POSTAGE	1,924,904	1,870,258	1,971,711	1,972,547
2307 OFFICE EXPENSE-PRINTING	125,867	131,610	138,425	138,865
2308 OFFICE EXPENSE-BOOKS-OFFICE	5,425	6,863	6,000	5,868
2309 OFFICE EXP-CRAFTING & ENGINEERING SUP	2,215	907	1,100	1,100
2311 OFFICE EXPENSE - E.D.P. SUPPLIES	278,267	300,146	306,803	306,803
2312 OFFICE EXPENSE - STORES UNALLOCATED	41,077	34,066	55,000	54,700
2313 MATERIAL & SUPPLIES INVENTORY	20,805	13,176	25,000	25,000
2315 PROFESSIONAL AND SPECIALIZED SERVICES	1,809,703	1,608,570	2,170,188	2,211,944
2317 PROF-SPECIALIZED SERV-INTER DEPARTMENTAL	493,462	514,150	227,590	227,590
2318 PROF-SPEC SERV-INSTITUTIONAL SERVICES	282,008			
2320 PROF-SPEC SERV-TRANSCRIPTS	400			
2322 PROF-SPEC SERV-ARCHITECT & ENG SERV	28,781	3		
2323 PROF-SPEC SERV-MANAGMNT STU/CONSULT FEES	309,000		1,000	
2324 PROF-SPEC SERV-CONTRACT ROAD SERVICE	69	22,422	42,000	42,000
2325 PROF-SPEC SERV-LABORATORY SERVICES	36	52	4,000	4,000
2326 PROF-SPEC SERV-BLUE PRINT SERVICE	5,393	7,016	25,300	25,300
2327 PROF-SPEC SERV-AERIAL SURVEY&PHOTO SERV	6		400	400
2328 PUBLICATIONS AND LEGAL NOTICES	61,606	59,975	62,245	56,365
2329 RENTS & LEASES-STRUCTURES IMPROVE GRNDS	9,844,369	2,445,373	17,616,467	17,616,777
2330 RENTS AND LEASES - EQUIPMENT	386,202	416,389	871,724	281,224
2331 RENT & LEASE-EQUIPMENT-E.D.P. EQUIP-RENT	2,336,786	2,336,686	79,200	78,200
2332 RENTS & LEASES-COPY EQUIP-RENT	495,649	434,393	38,700	37,700
2333 RENTS & LEASES-POSTAGE METER-RENT	2,389	2,991	3,900	3,900
2334 RENTS & LEASES-AUTOMOTIVE RENTAL		34		
2337 RENTS & LEASES-MISC INTER-FUND RENTAL	118			
2338 RENTS & LEASES-SECURITY SYSTEMS	3,200	380,128	480,000	480,000
2339 SMALL TOOLS & INSTRUMENTS	33,237	46,523	35,200	35,200
2340 SPECIAL DEPARTMENTAL EXPENSE	365,429	463,084	372,618	297,218
2344 SPEC DEPART EXP-INVESTIGATIVE TRAVEL D A	1,863	134		
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	14,639	16,358	13,344	12,520
2347 SPEC DEPART EXP-ROAD MATERIALS		67		
2348 SPEC DEPART EXP-MINOR EQUIP	19,709	35,938	34,075	33,199
2350 UTILITIES	30,881	31,100	42,000	42,000
2351 UTILITIES-GAS & ELECTRICITY	6,270,882	7,330,266	8,033,150	8,033,150
2352 UTILITIES-WATER	380,836	395,512	475,000	475,000
2353 UTILITIES-BOTTLED GAS	72,985	82,290	98,000	98,000
2354 FREIGHT	11,215	2,982	3,500	3,500
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	16,130	18,949	53,281	63,536
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	25,643	19,056	28,066	29,816
2358 TRANSP AND TRAVEL - IN-CTY & NON-TRAVEL	16,432	10,498	20,425	19,225
2359 TRANSPORTATION AND TRAVEL - EMPTY AUTO	167,506	126,358	134,922	133,186
2361 TRANSPORTATION AND TRAVEL - OTHER	1,157	628	800	800
2365 LEASE-PURCH STRUCT & IMPR		9,705,256		
2366 LEASE-PURCH EQUIPMENT		427,336	3,426,936	3,409,386
2376 CONTRACTED SERVICES	1,197	166,330	120,000	120,000
2365 2ND MISC ATTY SERVICE		77		
2500 EXP APP TO PR YEARS-SCS	1,715,945	1,937,319		
TOTAL SERVICES AND SUPPLIES	\$ 38,925,758 *	\$ 44,001,858 *	\$ 49,736,992 *	\$ 50,006,722 *

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
BUDGET GROUP EXPENDITURE SUMMARY
SCHEDULE 6A

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1981-1982	ACTUAL EXPENDITURES 1982-1983	EXPENDITURE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
OTHER CHARGES				
3453 CONTRIBUTIONS TO OTHER AGENCIES	\$ 8,253,542	\$ 12,710,044	\$ 10,347,275	\$ 7,880,275
3457 LEET SERVICE-SERVICE CHG	328,883	534,235	554,800	83,050
3458 NOTE REDEMPTION	343			
3459 CONTRIBUTION TO ACC CAPITAL OUTLAY			12,751,000	12,751,000
3460 INTEREST ON NOTES AND WARRANTS	6,630,561	8,169,333	9,300,000	8,411,750
3463 CONTRIB TO LIAB TRUST FND			1,000,000	1,000,000
3470 TAXES AND ASSESSMENTS	1,508	3,171	3,000	3,000
3500 EXP APP TO PR YEARS-OC	76,628	1,240,657		
TOTAL OTHER CHARGES	\$ 15,491,465 *	\$ 22,657,440 *	\$ 33,956,075 *	\$ 30,129,075 *
FIXED ASSETS				
4510 EQUIPMENT	\$ 1,064,548	\$ 322,143	\$ 694,072	\$ 808,516
4515 EXP APP TO PR YEARS-FA EQUIP	856,684	811,817		
4520 LAND	2,673,430	407,681	223,325	790,625
4521 RELOCATION ASST-LAND ACQ.	72,014			
4525 EXP APP TO PR YEARS-FA LAND	159,839			
4530 STRUCTURES AND IMPROVEMENTS	6,513,725	6,224,296	25,856,221	24,233,897
4794 DESCANSO FENCING - SHERIFF	80,786			
TOTAL FIXED ASSETS	\$ 11,421,026 *	\$ 7,765,937 *	\$ 26,773,618 *	\$ 25,833,038 *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5600 COSTS APPLIED	\$ 4,705,274-	\$ 5,622,828-	\$	\$
5602 COSTS APPLIED - OASDI		110-		
5604 COSTS APPLIED - COMPENSATION INSURANCE	2,983,408-	2,712,511-	2,959,900-	2,959,900-
5605 COSTS APPLIED-REIMB-OTHER CTY DEPTS	7,549,263-	5,777,570-	2,201,402-	2,201,402-
5606 COSTS APPLIED-REIMB-CTY SERV AREAS	1,036-	20,006-		
5607 COSTS APPLIED-STRUCTURES & IMPROV	2,212,180-	706,733-	382,250-	382,250-
5698 REIMBURSEMENT-OTHER FUNDS			120,649-	120,649-
5700 PR YR WORK AUTH COST APPLD	204,712-	299,595-		
5707 PY COST APPLIED-STRCT/IMP	1,331,851-	1,627,230-		
5998 COSTS APPLIED-EXCESS COST	56,242	84,438		
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ 18,931,482-*	\$ 16,682,145-*	\$ 5,664,201-*	\$ 5,664,201-*
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 31,636,255	\$ 8,884,422
TOTAL RESERVES	\$ *	\$ *	\$ 31,636,255 *	\$ 8,884,422 *
TOTAL GENERAL GOVERNMENT AND SUPPORT SERVICES	\$ 68,256,675	\$ 98,588,476	\$ 177,221,128	\$ 153,305,374

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
BUDGET GROUP EXPENDITURE SUMMARY
SCHEDULE 6A

BUDGET GROUP - FISCAL AND PUBLIC PROTECTION SERVICES

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1981-1982	ACTUAL EXPENDITURES 1982-1983	EXPENDITURE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 82,956,201	\$ 87,605,148	\$ 92,722,937	\$ 98,642,691
1102 SALARIES AND WAGES - NONPERMANENT	1,916,435	1,199,971	1,042,723	1,066,153
1103 SALARIES AND WAGES - PREMIUM PAY	2,061,912	2,440,970	2,600,220	2,600,220
1104 SALARIES AND WAGES - CETA	210,944	12,323		
1111 SCW PERM SICK LV XMPT	2,771,011	2,845,253		
1112 SCW-N-PERM SICK LV XMPT	21,057	5,958		
1114 SCW CETA SICK LV XMPT	1,183			
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	14,881,336	15,963,981	12,678,427	13,540,663
1161 RETIREMENT-C.E.R.S.-CETA	3,113		3,142,570	4,184,817
1163 RETIREMENT-C.E.R.S.-COUNTY OFFSET			4,105,053	4,461,587
1165 RETIREMENT - O.A.S.D.I.	3,649,565	3,870,420		5,073,695
1166 RETIREMENT-O.A.S.D.I.-CETA	14,089	826		
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	3,374,387	3,741,408	3,853,699	
1171 EMPLOYEE GROUP INSURANCE-CETA	2,518			
1175 EMPLOYEE COMPENSATION INSURANCE	1,431,272	1,549,965	1,814,097	1,807,462
1177 EMPLOYEE COMPENSATION INS.-CETA	2,762	132		
1185 UNEMPLOYMENT EXPENSE	185,381	200,077	375,607	374,912
1190 SALARY SAVINGS			2,937,230-	3,352,945-
150C EXP APP TO PR YEARS- S&EB	2,811	2,878		
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$113,485,977 *	\$119,439,310 *	\$119,398,103 *	\$128,399,255 *
SERVICES AND SUPPLIES				
2201 SERVICES & SUPPLIES-CETA SPECIAL PROJECT	\$ 20,941	\$ 6,232	\$ 10,000	\$ 10,000
2202 TEMPORARY CONTRACT HELP	350,788	498,761	25,000	
2205 AGRICULTURAL	4,018	929	3,225	3,225
2210 CLOTHING AND PERSONAL SUPPLIES	345,989	299,918	282,655	293,651
2211 PERSONAL SUPPLIES	13,961	12,351	19,925	19,925
2212 SAFETY CLOTHING	18,206	39,058	38,714	38,714
2213 OTHER CLOTHING & PERSONAL	34,033	25,447	36,824	40,224
2215 COMMUNICATIONS	484	150		
2216 COMMUNICATIONS-TELEPHONE	6,987	379	500	500
2217 COMMUNICATIONS-RADIO	231	216	400	400
2218 COMMUNICATIONS-OTHER	349	646		
2225 FOOD	2,426,615	2,604,742	2,735,239	2,823,419
2230 HOUSEHOLD EXPENSE	175,486	168,928	106,324	125,824
2231 HOUSEHOLD EXPENSE-BEDDING	45,941	78,199	11,938	11,938
2232 HOUSEHOLD EXPENSE-HOUSEKEEPING SUPPLIES	204,575	181,776	428,190	428,190
2233 HOUSEHOLD EXPENSE-LAUNDRY SUPPLIES	26,909	27,116	37,034	37,034
2234 HOUSEHOLD EXPENSE-TRASH SERVICE		31		
2261 JURY AND WITNESS EXPENSE - JURY EXPENSE	1,443,016	1,241,990	1,183,000	1,154,000
2262 JURY AND WITNESS EXPENSE - WITNESS	345,501	357,617	369,725	368,225
2263 JURY AND WITNESS EXPENSE - INTERPRETERS	98,101	115,175	117,216	128,216
2260 MAINTENANCE OF EQUIPMENT	90,903	113,093	219,450	220,950
2281 AUTOMOTIVE MAINTENANCE		18	5,000	5,000
2283 TRAFFIC DEVICES MAINTENANCE		60		
2284 MAINT OF EQUIP-AUTOMOTIVE FUEL	79	212		
2285 MED & LAB EQUIPMENT MAINTENANCE		76	300	300
2286 MAINT OF EQUIPMENT-OFFICE	53,874	67,523	100,466	99,466
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	15,509	7,423	43,560	43,560
2292 MAINTENANCE-PLUMBING AND DRAINAGE	27			
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIES	42,239	56,902	86,635	86,635
2296 MEDICAL AND DENTAL SUPPLIES	117	27	25	25
2300 MEMBERSHIPS	34,177	40,089	46,421	46,691

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
BUDGET GROUP EXPENDITURE SUMMARY
SCHEDULE 6A

BUDGET GROUP - FISCAL AND PUBLIC PROTECTION SERVICES

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1981-1982	ACTUAL EXPENDITURES 1982-1983	EXPENDITURE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
SERVICES AND SUPPLIES - CONTINUED				
2301 CONSENT DECREE COMP	1,104	10		
2304 MISCELLANEOUS	45,899	34,182	29,734	39,718
2305 OFFICE EXPENSE	693,981	733,693	926,225	900,481
2306 OFFICE EXPENSE-POSTAGE	118,138	94,921	159,005	154,505
2307 OFFICE EXPENSE-PRINTING	378,276	393,108	489,621	482,900
2308 OFFICE EXPENSE-BOOKS-OFFICE	19,206	12,550	10,055	10,055
2311 OFFICE EXPENSE - E.D.P. SUPPLIES		686		
2312 OFFICE EXPENSE - STORES UNALLOCATED	3,121	623		
2313 MATERIAL & SUPPLIES INVENTORY	114		1,670	1,670
2315 PROFESSIONAL AND SPECIALIZED SERVICES	812,672	1,062,567	1,441,753	1,419,253
2316 PROF SPCIALIZED SERV-CKT APPT ATTORNEY	1,664,484	393,585	370,000	370,000
2317 PROF SPECIALIZED SERV-INTER DEPARTMENTAL	5,064	10,070	7,503	7,505
2320 PROF-SPEC SERV-TRANSCRIPTS	833,509	954,354	854,840	846,040
2321 PROF-SPEC SERV-MEDICAL & PSY EXAMS	179,955	129,163	190,569	190,569
2323 PROF-SPEC SERV-MANAGMNT STU/CONSULT FEES	70,350	13,020		
2325 PROF-SPEC SERV-LABORATORY SERVICES	54,301	37,782	75,000	75,000
2326 PUBLICATIONS AND LLGAL NOTICES	38,892	52,052	69,666	62,666
2329 RENTS & LEASES-STRUCTURES IMPROVE GRNDS		941		14,300
2330 RENTS AND LEASES - EQUIPMENT	252,872	281,179	444,145	446,145
2331 RENT & LEASE-EQUIPMENT-E.D.P. EQUIP-RENT	188,240	101,900	143,200	143,200
2332 RENTS & LEASES-COPY EQUIP-RENT	171,242	182,319	262,935	266,635
2333 RENTS & LEASES-POSTAGE METER-RENT	355	396	400	400
2337 RENTS & LEASES-MISC INTER-FUND RENTAL			35,000	35,000
2338 RENTS & LEASES-SECURITY SYSTEMS	5,134			
2339 SMALL TOOLS & INSTRUMENTS	6,754	9,157	11,920	11,920
2340 SPECIAL DEPARTMENTAL EXPENSE	636,758	864,477	1,045,290	1,017,969
2341 SPEC DEPART EXP-D. A. SPECIAL APPROPRIAT	5,000	5,000	5,000	5,000
2342 SPEC DEPART EXP-SHERIFF SPEC APPROPRIATN	10,000	20,000	60,000	60,000
2344 SPEC DEPART EXP-INVESTIGATIVE TRAVEL D A	21,209	19,276	17,857	17,857
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	216,793	253,608	244,694	249,294
2346 SPEC DEPART EXP-INVESTIGATIVE TECH SERV	75			
2346 SPEC DEPART EXP-MINOR EQUIP	257,727	234,229	238,477	420,631
2350 UTILITIES	102,692	138,635	189,297	189,297
2352 UTILITIES-WATER		282		
2353 UTILITIES-BOTTLED GAS	34,997	12,291		
2354 FREIGHT	49	32	450	450
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	101,886	128,029	206,022	174,885
2357 TRANSPORTATION AND TRAVEL-CAO DR AGY APP	50,616	51,494	86,782	67,451
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	166,571	205,016	62,189	62,169
2359 TRANSPORTATION AND TRAVEL - EMPTY AUTO	437,629	439,520	465,765	455,915
2360 POST TRAVL (PEACE OFFICER)		979	56,500	56,500
2361 TRANSPORTATION AND TRAVEL - OTHER	111,928	111,001	163,181	163,961
2362 TRANS/TRAVEL-EXTRADITION	131,774	173,423	145,000	145,000
2377 NON-MURDER ATTY SERVICES	931,676	1,119,077	1,266,424	1,266,424
2378 MURDER ATTY SERVICES	442,384	669,453	600,000	600,000
2379 SPEC. CIV ATTY SERVICES	305,253	561,700	600,000	600,000
2380 JUVENILE ATTY SERVICES	728,589	2,101,419	1,300,000	1,300,000
2381 ATTORNEY ASSISTANCE-LAW STUDENTS	15,372	12,957	10,000	10,000
2382 GROUP FELONY ATTY SERVICE	372,228	484,880	580,000	580,000
2383 GROUP MISD ATTY SERVICE	245,332	437,403	400,000	400,000
2384 2ND FELONY ATTY SERVICE	541,354	584,060	600,000	600,000
2385 2ND MISD ATTY SERVICE		166,572	125,000	125,000

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
BUDGET GROUP EXPENDITURE SUMMARY
SCHEDULE 6A

BUDGET GROUP - FISCAL AND PUBLIC PROTECTION SERVICES

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1981-1982	ACTUAL EXPENDITURES 1982-1983	EXPENDITURE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
SERVICES AND SUPPLIES - CONTINUED				
2500 EXP APP TO PR YEARS-S&S TOTAL SERVICES AND SUPPLIES	1,093,517 \$ 18,324,106 *	1,580,632 \$ 20,816,787 *	\$ 20,055,244 *	\$ 20,051,915 *
OTHER CHARGES				
3440 SUPPORT AND CARE OF PERSONS	\$ 1,289,710	\$ 1,380,408	\$ 1,695,668	\$ 1,598,668
3453 CONTRIBUTIONS TO OTHER AGENCIES	56,325	41,685	46,452	171,452
3461 DEFERRED COMP. INCOME DISTRIBUTION			900,000	900,000
3500 EXP APP TO PR YEARS-OC TOTAL OTHER CHARGES	74,865 \$ 1,420,900 *	163,212 \$ 1,585,305 *	\$ 2,642,120 *	\$ 2,670,120 *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5605 COSTS APPLIED-REIMB-OTHER CTY DEPTS TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ \$ *	\$ 5,751,510- \$ 5,751,510-*	\$ \$ *	\$ \$ *
TOTAL FISCAL AND PUBLIC PROTECTION SERVICES	\$133,230,985	\$136,089,892	\$142,095,467	\$151,121,290

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
BUDGET GROUP EXPENDITURE SUMMARY
SCHEDULE 6A

BUDGET GROUP - HEALTH AND SOCIAL SERVICES

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1981-1982	ACTUAL EXPENDITURES 1982-1983	EXPENDITURE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 62,519,198	\$ 62,628,518	\$ 68,269,531	\$ 74,695,872
1102 SALARIES AND WAGES - NONPERMANENT	1,754,926	1,317,337	857,628	857,628
1103 SALARIES AND WAGES - PREMIUM PAY	710,189	688,240	915,016	915,016
1104 SALARIES AND WAGES - CETA	191,761	1,771		
1105 SALARIES AND WAGES-CETA CTY SHARE	12			
1111 S&W PERM SICK LV XMPT	1,733,443	1,680,072		
1112 S&W-N-PERM SICK LV XMPT	22,503	11,045		
1114 S&W CETA SICK LV XMPT	2,026	39		
1115 S&W CETA-CTY-SH SKLV XMPT	1			
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	9,034,060	8,987,113	7,762,969	8,512,381
1161 RETIREMENT-C.E.R.S.-CETA	560	125		
1163 RETIREMENT-C.E.R.S.-COUNTY OFFSET			1,361,361	1,469,529
1165 RETIREMENT - G.A.S.D.I.	4,248,942	4,333,376	4,510,799	5,037,649
1166 RETIREMENT-G.A.S.D.I.-CETA	12,768	121		
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	2,809,670	2,948,910	3,098,040	4,081,141
1171 EMPLOYEE GROUP INSURANCE-CETA	3,715	193		
1175 EMPLOYEE COMPENSATION INSURANCE	510,563	552,056	663,683	672,145
1177 EMPLOYEE COMPENSATION INS.-CETA	1,476	18		
1185 UNEMPLOYMENT EXPENSE	164,313	171,671	315,673	319,271
1190 SALARY SAVINGS			2,459,467-	2,909,432-
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 83,720,126 *	\$ 83,320,605 *	\$ 85,295,233 *	\$ 93,651,200 *
SERVICES AND SUPPLIES				
2202 TEMPORARY CONTRACT HELP	\$ 696,976	\$ 551,875	\$	\$
2205 AGRICULTURAL	13,451	1,338	25,000	25,000
2210 CLOTHING AND PERSONAL SUPPLIES	9,249	5,703	7,828	7,828
2211 PERSONAL SUPPLIES	12,718	15,688	11,000	11,000
2212 SAFETY CLOTHING	306	2,251	100	100
2213 OTHER CLOTHING & PERSONAL	20,723	12,998	30,500	30,500
2215 COMMUNICATIONS	358	139	400	400
2216 COMMUNICATIONS-TELEPHONE	14,304	12,441	34,730	34,730
2225 FOOD	326,899	372,140	365,700	365,700
2230 HOUSEHOLD EXPENSE	30,487	37,763	60,900	60,900
2231 HOUSEHOLD EXPENSE-BEDDING	46,481	42,413	43,085	43,085
2232 HOUSEHOLD EXPENSE-HOUSEKEEPING SUPPLIES	105,394	139,537	189,600	189,600
2233 HOUSEHOLD EXPENSE-LAUNDRY SUPPLIES	605	6,269	6,500	6,500
2243 INSURANCE-WORKMENS COMPENSATION	1,037-	5,220-		
2261 JURY AND WITNESS EXPENSE - JURY EXPENSE	5			
2260 MAINTENANCE OF EQUIPMENT	62,423	55,940	56,096	56,096
2261 AUTOMOTIVE MAINTENANCE	3	301		
2262 COMMUNICATIONS MAINTENANCE	29		250	250
2264 MAINT OF EQUIP-AUTOMOTIVE FUEL	524	248		
2285 MED & LAB EQUIPMENT MAINTENANCE	7,718	4,989	11,250	11,250
2266 MAINT OF EQUIPMENT-OFFICE	25,778	29,281	38,750	38,750
2268 MAINT OF EQUIP-DEPRECIATION-EQUIP	23			
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	9,109	16,021	7,600	7,600
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIES	768,364	908,645	988,300	1,004,300
2296 MEDICAL AND DENTAL SUPPLIES	140,592	144,994	262,700	262,700
2297 LABORATORY SUPPLIES	106,792	95,673	149,690	149,690
2300 MEMBERSHIPS	9,631	9,955	7,501	7,501
2304 MISCELLANEOUS	324	115	625	625
2305 OFFICE EXPENSE	378,460	402,442	362,950	355,398
2306 OFFICE EXPENSE-POSTAGE	379,615	462,613	497,721	497,721

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
BUDGET GROUP EXPENDITURE SUMMARY
SCHEDULE 6A

BUDGET GROUP - HEALTH AND SOCIAL SERVICES

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1981-1982	ACTUAL EXPENDITURES 1982-1983	EXPENDITURE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
SERVICES AND SUPPLIES - CONTINUED				
2307 OFFICE EXPENSE-PRINTING	283,952	242,326	376,039	376,039
2308 OFFICE EXPENSE-BOOKS-OFFICE	17,948	27,990	23,251	23,251
2311 OFFICE EXPENSE - E.D.P. SUPPLIES	158,229	603,041	293,643	293,643
2312 OFFICE EXPENSE - STOCKS UNALLOCATED		53		
2315 PROFESSIONAL AND SPECIALIZED SERVICES	26,480,106	33,293,806	48,582,278	49,978,643
2317 PROF-SPECIALIZED SERV-INTER DEPARTMENTAL		6		
2318 PROF-SPEC SERV-INSTITUTIONAL SERVICES	1,163,271	1,245,354	1,204,610	1,204,610
2319 PROF-SPEC SERV-AMBULANCE		25		
2320 PROF-SPEC SERV-TRANSCRIPTS	37,089	38,983	60,000	60,000
2321 PROF-SPEC SERV-MEDICAL & PSY EXAMS	68,621	68,239	67,500	67,500
2323 PROF-SPEC SERV-MANAGMT STU/CONSULT FEES		25		
2325 PROF-SPEC SERV-LABORATORY SERVICES	132,059	148,177	197,436	197,436
2326 PROF-SPEC SERV-BLUE PRINT SERVICE		443		
2328 PUBLICATIONS AND LEGAL NOTICES	14,017	20,490	24,800	24,800
2329 RENTS & LEASES-STRUCTURES IMPROVE GRNDS	1,386,994	1,641,492	1,537,300	1,537,300
2330 RENTS AND LEASES - EQUIPMENT	11,744	7,874	241,478	241,478
2331 RENT & LEASE-EQUIPMENT-E.D.P. EQUIP-RENT	8,359	6,167	837,340	837,340
2332 RENTS & LEASES-COPY EQUIP-RENT	102,037	86,505	106,232	106,232
2333 RENTS & LEASES-POSTAGE METER-RENT		830	1,000	1,000
2335 RENTS & LEASES-SECURITY SYSTEMS		170		
2339 SMALL TOOLS & INSTRUMENTS	1,657	6,621	3,950	3,950
2340 SPECIAL DEPARTMENTAL EXPENSE	8,997,620	805,875	464,630	443,734
2343 SPEC DEPART EXP-PURCHASES FOR RESALE		72		
2344 SPEC DEPART EXP-INVESTIGATIVE TRAVEL D A		72		
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	1,073	1,261	4,468	4,468
2348 SPEC DEPART EXP-MINOR EQUIP	68,949	37,799	96,849	108,018
2350 UTILITIES	250,274	257,059	364,400	364,400
2351 UTILITIES-GAS & ELECTRICITY		100		
2352 UTILITIES-WATER		3		
2354 FREIGHT	547	659	1,800	1,800
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	8,065	927	8,025	8,025
2357 TRANSPORTATION AND TRAVEL-CAU GR AGY APP	48,109	16,209	39,748	39,148
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	6,593	49,673	67,672	51,604
2359 TRANSPORTATION AND TRAVEL - EMPLOY AUTO	1,306,943	8,421	24,875	24,875
2361 TRANSPORTATION AND TRAVEL - OTHER	105,066	1,245,125	1,397,165	1,367,833
2363 PUBLIC TRANSIT	7,875	104,452	129,233	129,233
2371 AUDIT DISALLOWANCES		18,067	148,939	148,939
2376 CONTRACTED SERVICES	67,573	2,308		
2500 EXP APP TO PK YEARS-S&S	1,769,932	15,816,749	17,300,905	19,819,528
TOTAL SERVICES AND SUPPLIES	\$ 45,672,420 *	\$ 60,572,544 *	\$ 76,764,342 *	\$ 80,626,051 *
OTHER CHARGES				
3434 ADULT AID		\$ 64,780	\$ 75,000	\$ 75,000
3435 MATERNITY CARE		24,974	25,000	25,000
3440 SUPPORT AND CARE OF PERSONS	223,564,663	7,360,691	9,351,752	9,351,752
3441 AFDC-FAMILY GROUP		156,945,949	146,749,851	146,749,851
3442 GENERAL RELIEF		5,168,830	4,282,825	4,282,825
3443 AFDC-FOSTER CARE		17,205,159	16,353,732	16,353,732
3444 AFDC-UNEMPLOYED PARENT		43,917,492	35,604,085	35,604,085
3445 MAINTENANCE WARDS		189,831	288,000	288,000
3446 AID FOR ADOPT. CHILD.		1,036,305	1,058,450	1,058,450
3447 REFUGEE AID		3,609,574	14,238,930	14,238,930

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
BUDGET GROUP EXPENDITURE SUMMARY
SCHEDULE 6A

BUDGET GROUP - HEALTH AND SOCIAL SERVICES

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1981-1982	ACTUAL EXPENDITURES 1982-1983	EXPENDITURE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
OTHER CHARGES - CONTINUED				
3448 FOSTER CARE SUBSIDY		485,599	325,136	325,136
3449 MISCELLANEOUS AID		218,610		
3453 CONTRIBUTIONS TO OTHER AGENCIES	6,451,736	6,927,029	3,265,576	7,195,199
3462 JUDGEMENTS	8,370			
3500 EXP APP TO PR YEARS-UC	19,094	1,381		
TOTAL OTHER CHARGES	\$250,043,883 *	\$243,256,204 *	\$231,618,337 *	\$235,547,960 *
FIXED ASSETS				
4510 EQUIPMENT	\$ 209,589	\$ 182,747	\$ 218,879	\$ 231,664
4515 EXP APP TO PR YEARS-FA EQUIP	158,086	48,923		
TOTAL FIXED ASSETS	\$ 367,675 *	\$ 231,670 *	\$ 218,879 *	\$ 231,664 *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5605 COSTS APPLIED-REIMB-OTHER CITY DEPTS	\$ 6,431,511-	\$ 6,921,505-	\$	\$
5607 COSTS APPLIED-STRUCTURES & IMPRLV	10,018-			
5700 PR YR WORK AUTH COST APPLD	1,248-	263-		
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ 6,442,777-*	\$ 6,921,768-*	\$	\$
TOTAL HEALTH AND SOCIAL SERVICES	\$353,361,327	\$380,459,255	\$393,896,791	\$410,056,875

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
BUDGET GROUP EXPENDITURE SUMMARY
SCHEDULE 6A

BUDGET GROUP - COMMUNITY SERVICES

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1981-1982	ACTUAL EXPENDITURES 1982-1983	EXPENDITURE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 30,452,779	\$ 28,188,017	\$ 29,341,785	\$ 31,267,461
1102 SALARIES AND WAGES - NONPERMANENT	1,594,694	917,631	682,115	682,115
1103 SALARIES AND WAGES - PREMIUM PAY	259,425	219,841	206,110	206,110
1111 SGW PERM SICK LV XMPT	1,067,193	954,052		
1112 SGW-N-PERM SICK LV XMPT	9,645	5,290		
1100 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	5,032,574	4,844,770	3,622,756	3,868,852
1163 RETIREMENT-C.E.R.S.-COUNTY OFFSET			991,067	1,061,368
1165 RETIREMENT - O.A.S.D.I.	2,079,656	1,943,859	1,896,081	2,069,855
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	1,293,007	1,297,501	1,324,651	1,650,500
1172 EMPLOYEE UNEMPLOYMENT INSURANCE		19-		
1175 EMPLOYEE COMPENSATION INSURANCE	331,596	360,330	425,481	431,303
1185 UNEMPLOYMENT EXPENSE	74,227	70,613	115,480	118,145
1190 SALARY SAVINGS			756,599-	841,754-
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 42,194,777 *	\$ 38,801,921 *	\$ 37,648,927 *	\$ 40,533,855 *
SERVICES AND SUPPLIES				
2202 TEMPORARY CONTRACT HELP	\$ 38,451	\$ 58,385	\$ 147,900	\$ 147,900
2205 AGRICULTURAL	106,140	71,571	6,708	5,768
2210 CLOTHING AND PERSONAL SUPPLIES	5,484	3,875		
2211 PERSONAL SUPPLIES	868	1,095		
2212 SAFETY CLOTHING	26,442	10,057	20,111	20,111
2213 OTHER CLOTHING & PERSONAL	8,378	8,715	3,750	3,750
2215 COMMUNICATIONS	7			
2216 COMMUNICATIONS-TELEPHONE	125,560	56,661	97,347	97,347
2225 FOOD	797	1,454		
2230 HOUSEHOLD EXPENSE	76,226	95,262	100,500	101,270
2232 HOUSEHOLD EXPENSE-HOUSEKEEPING SUPPLIES	3,369	2,171	21,000	21,000
2233 HOUSEHOLD EXPENSE-LAUNDRY SUPPLIES	1,926	1,942	3,950	3,950
2234 HOUSEHOLD EXPENSE-TRASH SERVICE	60,737	81,297	50,300	50,300
2244 INSURANCE - COUNTY PROPERTY	148	185		
2245 INSURANCE - PUBLIC LIABILITY	4,153	286	4,000	4,000
2261 JURY AND WITNESS EXPENSE - JURY EXPENSE	4			
2262 JURY AND WITNESS EXPENSE - WITNESS	5			
2280 MAINTENANCE OF EQUIPMENT	58,967	79,834	142,220	142,820
2281 AUTOMOTIVE MAINTENANCE	50,587	4,010	20,966	20,966
2282 COMMUNICATIONS MAINTENANCE	137	107		
2283 TRAFFIC DEVICES MAINTENANCE	60,703	109,653	44,000	44,000
2284 MAINT OF EQUIP-AUTOMOTIVE FUEL	2,810	3,891	3,150	3,150
2285 MFD & LAB EQUIPMENT MAINTENANCE	34,625	27,653	5,100	5,100
2286 MAINT OF EQUIPMENT-OFFICE	43,326	60,280	67,525	67,525
2288 MAINT OF EQUIP-DEPRECIATION-EQUIP	44-			
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	367,001	292,706	442,464	442,464
2291 MAJOR MAINTENANCE PROJECTS	13,617	837	43,650	43,650
2292 MAINTENANCE-PLUMBING AND DRAINAGE	87,910	62,163	97,800	97,800
2293 CARPET REPLACEMENT	61	3,345		
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIES	96,406	81,773	98,669	82,144
2297 LABORATORY SUPPLIES	24,869	29,949	8,500	6,500
2300 MEMBERSHIPS	7,420	10,785	6,810	6,810
2304 MISCELLANEOUS	10,366	6,785	750	750
2305 OFFICE EXPENSE	350,768	322,769	338,499	332,699
2306 OFFICE EXPENSE-POSTAGE	368,853	314,314	350,454	350,454
2307 OFFICE EXPENSE-PRINTING	1,221,159	402,979	1,062,711	1,067,211
2308 OFFICE EXPENSE-BOOKS-OFFICE	20,439	11,499	7,800	7,800

COUNTY OF SAN DIEGO FINAL BUDGET
 1983-1984
 BUDGET GROUP EXPENDITURE SUMMARY
 SCHEDULE 6A

BUDGET GROUP - COMMUNITY SERVICES

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1981-1982	ACTUAL EXPENDITURES 1982-1983	EXPENDITURE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
SERVICES AND SUPPLIES - CONTINUED				
2309 OFFICE EXP-DRAFTING & ENGINEERING SUP	13,646	10,796	13,600	13,600
2311 OFFICE EXPENSE - E.D.P. SUPPLIES	7,192	5,540	44,550	44,550
2312 OFFICE EXPENSE - STORES UNALLOCATED			750	750
2314 E. L. P. SERVICES	163,945	163,744	123,764	123,764
2315 PROFESSIONAL AND SPECIALIZED SERVICES	1,330,281	1,463,741	4,025,027	3,993,027
2317 PROF SPECIALIZED SERV-INTER DEPARTMENTAL	3,583,894	4,186,287	2,071,110	2,255,211
2322 PROF-SPEC SERV-ARCHITECT & ENG SERV	8,796			
2324 PROF-SPEC SERV-CONTRACT ROAD SERVICE	2,805,519	4,328,998	7,583,813	8,175,090
2325 PROF-SPEC SERV-LABORATORY SERVICES	15,011	28,498	50,000	50,000
2327 PROF-SPEC SERV-AERIAL SURVEY&PHOTO SERV	29,411	50,244	46,700	46,700
2328 PUBLICATIONS AND LEGAL NOTICES	93,527	83,433	55,200	55,200
2329 RENTS & LEASES-STRUCTURES IMPROVE GRNDS	516,113	346,565	415,126	415,126
2330 RENTS AND LEASES - EQUIPMENT	385,933	401,503	140,452	140,452
2331 RENT & LEASE-EQUIPMENT-E.D.P. EQUIP-RENT	47,158	34,090	53,691	53,691
2332 RENTS & LEASES-COPY EQUIP-RENT	60,705	78,841	68,422	68,422
2334 RENTS & LEASES-AUTOMOTIVE RENTAL		10,280		
2335 RENTS & LEASES-EQUIP-CONST-TRUCKS-RENT	138,416	90,546	399,500	399,500
2336 RENTS & LEASES-CONSTRUCTION-UTHLR-RENTAL	305,688	332,636	328,100	328,100
2337 RENTS & LEASES-MISC INTER-FUND RENTAL	5,740,036	4,612,242	5,112,759	5,152,565
2339 SMALL TOOLS & INSTRUMENTS	39,340	42,319	47,145	47,145
2340 SPECIAL DEPARTMENTAL EXPENSE	1,565,692	1,680,742	7,112,757	7,123,608
2342 SPEC DEPART EXP-SHERIFF SPEC APPROPRIATN		1		
2343 SPEC DEPART EXP-PURCHASES FOR RESALE	35,321	21,814	33,000	33,000
2344 SPEC DEPART EXP- INVESTIGATIVE TRAVEL D A	99	93		
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	491,803	636,079	817,150	817,150
2346 SPEC DEPART EXP- INVESTIGATIVE TECH SERV	3,503	1,603		
2347 SPEC DEPART EXP-ROAD MATERIALS	1,465,773	1,974,871	2,383,637	2,397,495
2348 SPEC DEPART EXP-MINOR EQUIP	99,417	62,562	76,387	76,387
2350 UTILITIES		9,847	12,000	12,000
2351 UTILITIES-GAS & ELECTRICITY	597,400	615,763	729,370	729,370
2352 UTILITIES-WATER	22,423	22,925	25,563	25,563
2353 UTILITIES-BOTTLED GAS	6,300	8,243	6,665	8,000
2354 FREIGHT	3,566	260	1,750	1,750
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	26,325	18,604	29,566	28,756
2357 TRANSPORTATION AND TRAVEL-CAO DR AGY APP	22,505	25,729	30,274	27,943
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	25,033	17,881	22,824	22,824
2359 TRANSPORTATION AND TRAVEL - EMPTY AUTO	444,027	386,230	400,532	394,532
2361 TRANSPORTATION AND TRAVEL - OTHER	29,642	1,072	1,200	1,200
2365 LEASE-PURCH STRUCT & IMPR		73,428		
2366 LEASE-PURCH EQUIPMENT			325,938	325,938
2371 AUDIT DISALLOWANCES			30,355	30,355
2376 CONTRACTED SERVICES	5,575	67		
2380 JUVENILE ATTY SERVICES		45		
2384 2ND FELONY ATTY SERVICE	748			
2500 EXP APP TO PR YEARS-S&S	6,102,526	8,012,454		
2999 WORK AUTHORIZATION-MEMO	1,290			
TOTAL SERVICES AND SUPPLIES	\$ 29,513,296 *	\$ 32,078,904 *	\$ 35,835,551 *	\$ 36,617,913 *
OTHER CHARGES				
3440 SUPPORT AND CARE OF PERSONS	\$ 32,751	\$ 34,717	\$ 45,000	\$ 45,000
3451 CONTRIBUTION TO ICS FUND	100,295	224,783	305,336	305,336
3452 CONTRIBUTION FOR FACILITY DEV			73,850	73,850

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
BUDGET GROUP EXPENDITURE SUMMARY
SCHEDULE 6A

BUDGET GROUP - COMMUNITY SERVICES

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1981-1982	ACTUAL EXPENDITURES 1982-1983	EXPENDITURE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
OTHER CHARGES - CONTINUED				
3453 CONTRIBUTIONS TO OTHER AGENCIES	5,051,634	1,141,000	5,628,183	5,625,647
3458 NOTE REDEMPTION	3,546	5,850		
3459 CONTRIBUTION TO ACC CAPITAL OUTLAY			585,398	585,398
3465 RIGHT OF WAY - EASEMENT		1,800		
3466 RIGHT OF WAY - FEE TITLE	403,270	267,838	1,217,033	1,342,263
3467 RIGHT OF WAY-UTILITY RELOCATION	75,408	39,248		
3468 RIGHT OF WAY-RELOCATION ASSISTANCE		56,267	703,940	
3470 TAXES AND ASSESSMENTS	883	736		
3500 EXP APP TO PR YEARS-CC	2,317,650	2,450,738		
TOTAL OTHER CHARGES	\$ 7,985,637 *	\$ 4,222,977 *	\$ 8,558,740 *	\$ 8,177,494 *
FIXED ASSETS				
4510 EQUIPMENT	\$ 56,189	\$ 61,019	\$ 105,478	\$ 105,478
4515 EXP APP TO PR YEARS-FA EQUIP		11,131		
4525 EXP APP TO PR YEARS-FA LAND	47,648	30,399		
TOTAL FIXED ASSETS	\$ 103,837 *	\$ 102,549 *	\$ 105,478 *	\$ 105,478 *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5605 COSTS APPLIED-REIMB-OTHER CTY DEPTS	\$ 9,107,410-	\$ 3,157,262-	\$ 300,000-	\$
5606 COSTS APPLIED-REIMB-CTY SERV AREAS	5,457-	9,203-		
5607 COSTS APPLIED-STRUCTURES & IMPROV	572,635-	819,722-		
5700 PR YR WORK AUTH COST APPLD	595,670-	2,231,261-		
5998 COSTS APPLIED-EXCESS COST	91,228	228,157		
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ 10,189,944-*	\$ 5,989,291-*	\$ 300,000-*	\$
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 366,994	\$ 366,994
TOTAL RESERVES	\$ *	\$ *	\$ 366,994 *	\$ 366,994 *
TOTAL COMMUNITY SERVICES	\$ 69,607,603	\$ 69,217,060	\$ 82,415,690	\$ 85,801,734

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
EXPENDITURE SUMMARY
SCHEDULE 68

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1981-1982	ACTUAL EXPENDITURES 1982-1983	EXPENDITURE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$204,208,610	\$205,230,030	\$219,601,777	\$236,684,437
1102 SALARIES AND WAGES - NONPERMANENT	8,363,188	4,421,944	3,011,000	3,021,786
1103 SALARIES AND WAGES - PREMIUM PAY	3,304,088	3,560,470	3,869,926	3,869,926
1104 SALARIES AND WAGES - CETA	402,705	14,094		
1105 SALARIES AND WAGES-CETA CTY SHARE	12			
1111 S&W PERM SICK LV XMPT	6,582,028	6,371,715		
1112 S&W-N-PERM SICK LV XMPT	71,746	35,308		
1114 S&W CETA SICK LV XMPT	3,209	39		
1115 S&W CETA-CTY-SH SKLV XMPT	1			
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	33,282,434	34,129,889	27,383,775	29,593,953
1161 RETIREMENT-C.E.R.S.-CETA	3,673	125		
1163 RETIREMENT-C.E.R.S.-COUNTY OFFSET			6,430,632	7,741,421
1165 RETIREMENT - G.A.S.D.I.	11,892,686	12,011,778	12,453,260	13,728,104
1166 RETIREMENT-G.A.S.D.I.-CETA	26,857	947		
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	8,758,889	9,274,814	9,630,482	12,544,268
1171 EMPLOYEE GROUP INSURANCE-CETA	6,233	193		
1172 EMPLOYEE UNEMPLOYMENT INSURANCE	619,863	729,720	900,000	900,000
1175 EMPLOYEE COMPENSATION INSURANCE	2,475,163	2,670,412	3,188,445	3,186,250
1176 EMPLOYEE COMPENSATION CLAIMS	2,248,429	2,774,724	3,000,000	3,000,000
1177 EMPLOYEE COMPENSATION INS.-CETA	4,258	150		
1185 UNEMPLOYMENT EXPENSE	493,757	510,938	937,270	937,238
1190 SALARY SAVINGS			7,083,915-	8,508,755-
1500 EXP APP TO PR YEARS- S&WB	2,999	669,932		
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$280,750,788 *	\$282,407,222 *	\$283,322,652 *	\$306,700,628 *
SERVICES AND SUPPLIES				
2201 SERVICES & SUPPLIES-CETA SPECIAL PROJECT	\$ 21,092	\$ 6,232	\$ 10,000	\$ 10,000
2202 TEMPORARY CONTRACT HELP	1,172,157	1,237,482	25,000	
2205 AGRICULTURAL	123,635	73,852	176,125	176,125
2210 CLOTHING AND PERSONAL SUPPLIES	401,156	349,577	353,566	363,542
2211 PERSONAL SUPPLIES	27,547	29,134	30,925	30,925
2212 SAFETY CLOTHING	48,073	54,257	62,455	62,255
2213 OTHER CLOTHING & PERSONAL	63,134	47,171	73,074	74,474
2215 COMMUNICATIONS	36,093	42,803	400	400
2216 COMMUNICATIONS-TELEPHONE	4,314,669	4,464,275	4,872,823	5,346,823
2217 COMMUNICATIONS-RADIO	231	216	400	400
2218 COMMUNICATIONS-OTHER	349	646		
2225 FOOD	2,754,996	2,978,620	3,100,939	3,189,119
2230 HOUSEHOLD EXPENSE	342,247	519,798	672,999	693,269
2231 HOUSEHOLD EXPENSE-BEDDING	92,422	120,612	55,023	55,023
2232 HOUSEHOLD EXPENSE-HOUSEKEEPING SUPPLIES	415,572	457,498	753,940	753,940
2233 HOUSEHOLD EXPENSE-LAUNDRY SUPPLIES	29,440	37,653	47,484	47,484
2234 HOUSEHOLD EXPENSE-TRASH SERVICE	186,204	235,984	210,300	210,300
2241 INSURANCE - AUTOMOBILE	5,301	885	1,000	1,000
2242 INSURANCE - INDIVIDUAL AND BLANKET BONDS	9,740	17,511	48,000	48,000
2243 INSURANCE-WORKMENS COMPENSATION	1,037-	5,220-		
2244 INSURANCE - COUNTY PROPERTY	99,481	138,330	211,502	211,502
2245 INSURANCE - PUBLIC LIABILITY	1,084,396	2,110,924	823,000	823,000
2246 INSURANCE - OTHER	31,962	16,705	22,500	22,500
2247 INSURANCE-VOLUNTEER ACCIDENT	1,188	7,069	15,000	15,000
2261 JURY AND WITNESS EXPENSE - JURY EXPENSE	1,443,970	1,242,742	1,183,950	1,154,950
2262 JURY AND WITNESS EXPENSE - WITNESS	345,412	357,629	389,725	388,225
2263 JURY AND WITNESS EXPENSE - INTERPRETERS	98,101	115,175	117,216	128,216

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
EXPENDITURE SUMMARY
SCHEDULE 6B

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1981-1982	ACTUAL EXPENDITURES 1982-1983	EXPENDITURE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
SERVICES AND SUPPLIES - CONTINUED				
2280 MAINTENANCE OF EQUIPMENT	766,584	992,155	1,187,449	1,002,669
2281 AUTOMOTIVE MAINTENANCE	1,461,763	1,102,645	875,697	875,697
2282 COMMUNICATIONS MAINTENANCE	173,493	160,707	186,002	186,002
2283 TRAFFIC DEVICES MAINTENANCE	60,745	109,793	44,000	44,000
2284 MAINT OF EQUIP-AUTOMOTIVE FUEL	1,937,872	1,577,191	1,549,471	1,849,471
2285 MED & LAB EQUIPMENT MAINTENANCE	42,306	32,718	16,650	16,650
2286 MAINT OF EQUIPMENT-OFFICE	160,811	191,798	255,714	252,614
2288 MAINT OF EQUIP-DEPRECIATION-EQUIP	64			
2289 EST EQUIP REPLACEMENT VALUE	27			
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	889,856	1,115,128	1,199,124	1,176,124
2291 MAJOR MAINTENANCE PROJECTS	501,293	464,491	1,679,550	1,791,550
2292 MAINTENANCE-PLUMBING AND DRAINAGE	87,937	82,163	97,850	97,850
2293 CARPET REPLACEMENT	20,293	15,235		
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIES	907,076	1,047,450	1,173,854	1,173,329
2296 MEDICAL AND DENTAL SUPPLIES	141,162	145,021	263,225	263,125
2297 LABORATORY SUPPLIES	131,661	125,622	158,190	158,190
2300 MEMBERSHIPS	63,407	73,162	75,163	75,569
2301 CONSENT DECREE COMP	1,104	10		
2302 TRANSIT (BUS) SAVER PASS				252,000
2304 MISCELLANEOUS	103,116	72,470	57,964	65,948
2305 OFFICE EXPENSE	1,719,187	1,721,674	1,958,202	1,913,171
2306 OFFICE EXPENSE-POSTAGE	2,791,510	2,742,106	2,978,891	2,975,227
2307 OFFICE EXPENSE-PRINTING	2,009,254	1,170,023	2,066,796	2,065,015
2308 OFFICE EXPENSE-BOOKS-OFFICE	63,018	58,902	47,106	46,974
2309 OFFICE EXP-DRAFTING & ENGINEERING SUP	15,861	11,703	14,700	14,700
2311 OFFICE EXPENSE - E.D.P. SUPPLIES	443,688	909,413	644,956	644,956
2312 OFFICE EXPENSE - STORES UNALLOCATED	44,251	34,689	57,420	57,120
2313 MATERIAL & SUPPLIES INVENTORY	20,919	13,176	159,309	25,000
2314 E. D. P. SERVICES	163,945	163,744	123,764	123,764
2315 PROFESSIONAL AND SPECIALIZED SERVICES	30,432,762	37,428,684	56,219,246	57,602,867
2316 PROF SPECIALIZED SERV-CRT APPT ATTORNEY	1,684,484	393,585	370,000	370,000
2317 PROF SPECIALIZED SERV-INTER DEPARTMENTAL	4,082,426	5,061,147	2,306,203	2,490,304
2318 PROF-SPEC SERV-INSTITUTIONAL SERVICES	1,445,279	1,245,354	1,204,610	1,204,610
2319 PROF-SPEC SERV-AMBULANCE	25	289		
2320 PROF-SPEC SERV-TRANSCRIPTS	870,998	993,337	914,840	906,040
2321 PROF-SPEC SERV-MEDICAL & PSY EXAMS	248,576	197,402	258,069	258,069
2322 PROF-SPEC SERV-ARCHITECT & ENG SERV	37,577	3		
2323 PROF-SPEC SERV-MANAGEMENT STU/CONSULT FEES	379,375	13,020	1,000	
2324 PROF-SPEC SERV-CONTRACT ROAD SERVICE	2,805,588	4,351,420	7,625,813	8,217,090
2325 PROF-SPEC SERV-LABORATORY SERVICES	202,007	214,509	326,436	326,436
2326 PROF-SPEC SERV-BLUE PRINT SERVICE	5,636	7,044	25,300	25,300
2327 PROF-SPEC SERV-AERIAL SURVEY&PHOTO SERV	29,417	50,244	47,100	47,100
2328 PUBLICATIONS AND LEGAL NOTICES	208,042	215,950	211,911	199,031
2329 RENTS & LEASES-STRUCTURES IMPROVE GRNDS	11,747,476	4,434,371	19,568,895	19,583,503
2330 RENTS AND LEASES - EQUIPMENT	1,036,751	1,106,945	1,697,799	1,109,299
2331 RENT & LEASE-EQUIPMENT-E.D.P. EQUIP-RENT	2,580,543	2,476,843	1,113,431	1,112,431
2332 RENTS & LEASES-COPY EQUIP-RENT	829,633	782,058	496,289	498,969
2333 RENTS & LEASES-POSTAGE METER-RENT	3,431	4,217	5,300	5,300
2334 RENTS & LEASES-AUTOMOTIVE RENTAL		10,314		
2335 RENTS & LEASES-EQUIP-CONST-TRUCKS-RENT	138,416	90,546	399,500	399,500
2336 RENTS & LEASES-CONSTRUCTION-OTHER-RENTAL	305,698	332,636	328,106	328,106
2337 RENTS & LEASES-MISC INTER-FUND RENTAL	5,740,156	4,612,242	5,147,759	5,187,565

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
EXPENDITURE SUMMARY
SCHEDULE CB

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1981-1982	ACTUAL EXPENDITURES 1982-1983	EXPENDITURE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
SERVICES AND SUPPLIES - CONTINUED				
2336 RENTS & LEASES-SECURITY SYSTEMS	8,334	380,298	480,000	480,000
2339 SMALL TOOLS & INSTRUMENTS	80,988	104,620	98,215	98,215
2340 SPECIAL DEPARTMENTAL EXPENSE	11,565,499	3,814,178	8,995,295	8,862,549
2341 SPEC DEPART EXP-D. A. SPECIAL APPROPRIAT	5,000	5,000	5,000	5,000
2342 SPEC DEPART EXP-SHERIFF SPLC APPROPRIATN	10,000	20,001	60,000	60,000
2343 SPEC DEPART EXP-PURCHASES FOR RESALE	35,393	21,814	33,000	33,000
2344 SPEC DEPART EXP-INVESITIGATIVE TRAVEL D A	23,171	19,575	17,857	17,857
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	724,308	907,306	1,079,656	1,083,452
2346 SPEC DEPART EXP-INVESITIGATIVE TLCH SERV	3,578	1,603		
2347 SPEC DEPART EXP-ROAD MATERIALS	1,465,773	1,974,938	2,383,637	2,397,495
2348 SPEC DEPART EXP-MINOR EQUIP	445,802	370,528	445,988	638,185
2350 UTILITIES	383,847	436,641	607,697	607,697
2351 UTILITIES-GAS & ELECTRICITY	6,868,882	7,946,029	8,762,520	8,762,520
2352 UTILITIES-WATER	403,262	419,378	502,363	502,363
2353 UTILITIES-BOTTLED GAS	114,282	102,874	104,665	106,000
2354 FREIGHT	15,317	4,201	19,725	13,725
2356 TRANSPORTATION AND TRAVEL-B/S APPROVED	152,406	181,791	328,637	300,325
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY APP	146,873	145,952	212,794	176,814
2358 TRANSP AND TRAVEL - IN-CTY & NON-TRAVEL	214,629	241,816	130,313	129,113
2359 TRANSPORTATION AND TRAVEL - EMPLOY AUTO	2,356,105	2,197,233	2,398,314	2,351,466
2360 POST TRAVL (PEACE OFFICER)		979	56,500	56,500
2361 TRANSPORTATION AND TRAVEL - OTHER	247,793	217,153	294,414	295,214
2362 TRANS/TRAVEL-EXTRADITION	131,774	173,423	145,000	145,000
2363 PUBLIC TRANSIT	7,875	18,067	148,939	148,939
2365 LEASE-PURCH STRUCT & IMPR		9,778,684		
2366 LEASE-PURCH EQUIPMENT		427,336	3,752,874	3,735,324
2371 AUDIT DISALLOWANCES		2,308	30,355	30,355
2376 CONTRACTED SERVICES	74,345	15,983,146	17,420,905	19,939,528
2377 NON-MURDER ATTY SERVICES	931,676	1,119,077	1,266,424	1,266,424
2378 MURDER ATTY SERVICES	442,384	669,453	600,000	600,000
2379 SPEC. CIR ATTY SERVICES	305,233	561,700	600,000	600,000
2380 JUVENILE ATTY SERVICES	728,589	2,101,464	1,300,000	1,300,000
2381 ATTORNEY ASSISTANCE-LAW STUDENTS	15,372	12,957	10,000	10,000
2382 GROUP FELONY ATTY SERVICE	372,228	484,880	580,000	580,000
2383 GROUP MISC ATTY SERVICE	245,332	437,403	400,000	400,000
2384 2ND FELONY ATTY SERVICE	542,102	584,060	600,000	600,000
2385 2ND MISC ATTY SERVICE		166,649	125,000	125,000
2500 EXP APP TO PR YEARS-SGS	10,681,920	12,620,719		
2999 WORK AUTHORIZATION-MEMO	1,290			
TOTAL SERVICES AND SUPPLIES	\$132,435,582 *	\$157,470,093 *	\$182,392,129 *	\$187,302,601 *
OTHER CHARGES				
3434 ACULT AID		\$ 64,780	\$ 75,000	\$ 75,000
3435 MATERNITY CARE		24,974	25,000	25,000
3440 SUPPORT AND CARE OF PERSONS	224,887,144	8,775,816	11,092,420	10,995,420
3441 AFDC-FAMILY GROUP		156,945,949	146,749,851	146,749,851
3442 GENERAL RELIEF		5,168,830	4,282,825	4,282,825
3443 AFDC-FOSTER CARE		17,305,159	16,353,732	16,353,732
3444 AFDC-UNEMPLOYED PARENT		43,917,492	35,604,085	35,604,085
3445 MAINTENANCE WARDS		169,831	288,000	288,000
3446 AID FOR ADOPT. CHILD.		1,036,305	1,058,450	1,058,450
3447 REFUGEE AID		3,609,574	14,238,930	14,238,930

COUNTY OF SAN DIEGO FINAL BUDGET
 1983-1984
 EXPENDITURE SUMMARY
 SCHEDULE 6B

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1981-1982	ACTUAL EXPENDITURES 1982-1983	EXPENDITURE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
OTHER CHARGES - CONTINUED				
3448 FOSTER CARE SUBSIDY		485,599	325,136	325,136
3449 MISCELLANEOUS AID		218,610		
3451 CONTRIBUTION TO IGS FUND	100,295	224,783	305,336	305,336
3452 CONTRIBUTION FOR FACILITY DEV			73,850	73,850
3453 CONTRIBUTIONS TO OTHER AGENCIES	19,813,437	20,819,758	19,287,486	21,072,573
3457 DEBT SERVICE-SERVICE CHG	328,883	534,235	554,800	83,050
3458 NOTE RECEMPTION	3,889	5,850		
3459 CONTRIBUTION TO ACC CAPITAL OUTLAY			13,336,398	13,336,398
3460 INTEREST ON NOTES AND WARRANTS	6,830,561	8,169,333	9,300,000	8,411,750
3461 DEFERRED COMP. INCOME DISTRIBUTION			900,000	900,000
3462 JUDGEMENTS	8,370			
3463 CONTRIB TO LIAB TRUST FND			1,000,000	1,000,000
3465 RIGHT OF WAY - EASEMENT		1,800		
3466 RIGHT OF WAY - FEE TITLE	403,270	267,838	1,217,033	1,342,263
3467 RIGHT OF WAY-UTILITY RELOCATION	75,408	39,248		
3468 RIGHT OF WAY-RELOCATION ASSISTANCE		56,267	703,940	
3470 TAXES AND ASSESSMENTS	2,391	3,907	3,000	3,000
3500 EXP APP TO PR YEARS-DC	2,488,237	3,855,988		
TOTAL OTHER CHARGES	\$ 254,941,885 *	\$ 271,721,926 *	\$ 276,775,272 *	\$ 276,524,649 *
FIXED ASSETS				
4510 EQUIPMENT	\$ 1,330,326	\$ 565,909	\$ 1,018,429	\$ 1,145,658
4515 EXP APP TO PR YEARS-FA EQUIP	1,014,770	871,871		
4520 LAND	2,673,430	407,681	223,325	790,625
4521 RELOCATION ASST-LAND ACQ.	72,014			
4525 EXP APP TO PR YEARS-FA LAND	207,467	30,399		
4530 STRUCTURES AND IMPROVEMENTS	6,513,725	6,224,296	25,856,221	24,233,897
4794 DESCANSO FENCING - SHERIFF	80,786			
TOTAL FIXED ASSETS	\$ 11,892,538 *	\$ 8,100,156 *	\$ 27,097,975 *	\$ 26,170,180 *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5600 COSTS APPLIED	\$ 4,705,274-	\$ 5,622,828-	\$	\$
5602 COSTS APPLIED - OASDI		110-		
5604 COSTS APPLIED - COMPENSATION INSURANCE	2,963,408-	2,712,511-	2,959,900-	2,959,900-
5605 COSTS APPLIED-REIMB-OTHER CTY DEPTS	23,088,184-	21,607,847-	2,501,402-	2,201,402-
5606 COSTS APPLIED-REIMB-CTY SERV AREAS	6,493-	29,209-		
5607 COSTS APPLIED-STRUCTURES & IMPROV	2,794,833-	1,526,455-	382,250-	382,250-
5698 REIMBURSEMENT-OTHER FUNDS			120,649-	120,649-
5700 PR YR WORK AUTH COST APPLD	801,630-	2,531,119-		
5707 PY COST APPLIED-STRCT/IMP	1,331,851-	1,627,230-		
5998 COSTS APPLIED-EXCESS COST	147,470	312,595		
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ 35,564,203-*	\$ 35,344,714-*	\$ 5,964,201-*	\$ 5,664,201-*
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 32,005,249	\$ 9,251,416
TOTAL RESERVES	\$	\$	\$ 32,005,249 *	\$ 9,251,416 *
TOTAL COUNTY BUDGET	\$ 644,456,590	\$ 684,354,683	\$ 795,629,076	\$ 800,285,273

COUNTY OF SAN DIEGO FINAL BUDGET
1983-84
DETAIL OF PROVISIONS FOR RESERVES
(WITH SUPPLEMENTAL DATA AFFECTING RESERVE TOTALS)
SCHEDULE 7

DESCRIPTION PURPOSE	RESERVE BAL AS OF 6-30-83	DECREASE BY CANCELATION MADE AVAILABLE FOR FINANCING		INCREASES OR NEW RESERVES TO BE PROVIDED IN BUDGET YEAR		TOTAL RESERVE FOR BUDGET YEAR	FUND
		RECOMMENDED	ADOPTED BY BOARD OF SUPERVISORS	RECOMMENDED	ADOPTED BY BOARD OF SUPERVISORS		
INVENTORIES	14,092,971	0	0	0	0	14,092,971	GENERAL FUND
DUE FROM OTHER FUNDS LOAN	20,689	0	0	0	0	20,689	GENERAL FUND
LONG TERM DEPOSITS	4,111,236	0	0	0	0	4,111,236	ROAD
INVENTORIES	310,689	0	0	0	0	310,689	ROAD
INVENTORIES	670,063	0	0	0	0	670,063	COUNTY LIBRARY
TOTAL COUNTY FUNDS	19,205,648	0	0	0	0	19,205,648	

COUNTY OF SAN DIEGO FINAL BUDGET
1983-84
STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
SPECIAL INFORMATION STATEMENT
SCHEDULE 8

DESCRIPTION ISSUE - FUND - PROJECT IDENTIFICATION	AMOUNT OF BONDS AUTHORIZED	AMOUNT OF BONDS SOLD TO DATE	TOTAL ACTUAL OR ESTIMATED PROJECT COST	TOTAL EXPENDITURES AS OF 6-30-83	
				FROM BOND PROCEEDS	FROM OTHER SOURCES

THERE WERE NO TRANSACTIONS TO BE REPORTED DURING THE PERIOD JULY 1, 1982 TO JUNE 30, 1983

COUNTY OF SAN DIEGO FINAL BUDGET
1983-84
OPERATIONS OF INTERNAL SERVICE FUND
SPECIAL INFORMATION STATEMENT
SCHEDULE 9

THE FOLLOWING INTERNAL SERVICE FUND BUDGETS ARE FOR INFORMATIONAL PURPOSES. THESE FUNDS ARE ESTABLISHED TO ACCOUNT FOR SERVICES RENDERED TO OTHER DEPARTMENTS OF THE COUNTY AND THEIR OPERATIONS ARE FINANCED BY CHARGES MADE FOR SERVICES RENDERED BY EACH FUND. ALL COSTS FOR PROVIDING THE SERVICES ARE RECOVERED BY CHARGES TO THE FUND AND DEPARTMENT BENEFITING FROM THE SERVICES OR SUPPLIES RECEIVED.

FUND	OPERATING DETAIL	ACTUAL 1981-82	ACTUAL 1982-83	PROPOSED ESTIMATES 1983-84	APPROVED BY BOARD OF SUPERVISORS 1983-84
1912	TITLE - EDGEMOOR HOSPITAL GIFT SHOP FUNCTION - HEALTH AND SANITATION SERVICE ACTIVITY - HOSPITAL CARE				
	INCOME	\$ 9,290	\$ 8,091	\$ 6,500	\$ 6,500
	EXPENSES				
	COST OF INVENTORIES, MATERIALS & SUPPLIES	\$ 8,993	\$ 7,516	\$ 6,375	\$ 6,375
	GENERAL OPERATING EXPENSES	51	-0-	-0-	-0-
	TOTAL EXPENSES	\$ 9,044	\$ 7,516	\$ 6,375	\$ 6,375
	INCOME OVER (UNDER) EXPENSES	\$ 246	\$ 575	\$ 125	\$ 125
1915	TITLE - JAIL STORES FUNCTION - PUBLIC PROTECTION SERVICE ACTIVITY - DETENTION AND CORRECTION				
	INCOME	\$ 522,282	\$ 620,330	\$ 700,000	\$ 700,000
	EXPENSES				
	COST OF INVENTORIES, MATERIALS & SUPPLIES	\$ 372,482	\$ 450,216	\$ 525,000	\$ 525,000
	GENERAL OPERATING EXPENSES	115,021	109,495	90,000	90,000
	TOTAL EXPENSES	\$ 487,503	\$ 559,711	\$ 615,000	\$ 615,000
	INCOME OVER (UNDER) EXPENSES	\$ 34,779	\$ 60,619	\$ 85,000	\$ 85,000
1921	TITLE - PURCHASING FUNCTION - GENERAL SERVICE ACTIVITY - FINANCE				
	INCOME	\$ 9,724,204	\$ 9,168,499	\$ 7,000,000	\$ 7,000,000
	EXPENSE				
	COST OF INVENTORIES, MATERIALS & SUPPLIES	\$ 8,921,247	\$ 9,092,448	\$ 7,000,000	\$ 7,000,000
	GENERAL OPERATING EXPENSES	921,361	-0-	-0-	-0-
	TOTAL EXPENSES	\$ 9,842,608	\$ 9,092,448	\$ 7,000,000	\$ 7,000,000
	INCOME OVER (UNDER) EXPENSES	\$ (118,404)	\$ 76,051	\$ -0-	\$ -0-

COUNTY OF SAN DIEGO FINAL BUDGET
1983-84
OPERATIONS OF INTERNAL SERVICE FUND
SPECIAL INFORMATION STATEMENT
SCHEDULE 9

FUND	OPERATING DETAIL	ACTUAL 1981-82	ACTUAL 1982-83	PROPOSED ESTIMATES 1983-84	APPROVED BY BOARD OF SUPERVISORS 1983-84
1931	TITLE - ADULT INSTITUTIONS FUNCTION - PUBLIC PROTECTION SERVICE ACTIVITY - DETENTION AND CORRECTION				
	INCOME	\$ 112,310	\$ 104,419	\$ 110,000	\$ 110,000
	EXPENSES				
	COST OF INVENTORIES, MATERIALS & SUPPLIES	\$ 99,562	\$ 83,193	\$ 94,600	\$ 94,600
	GENERAL OPERATING EXPENSES	-0-	\$ 3,725	-0-	-0-
	TOTAL EXPENSES	\$ 99,562	\$ 86,918	\$ 94,600	\$ 94,600
	INCOME OVER (UNDER) EXPENSES	\$ 12,748	\$ 17,501	\$ 15,400	\$ 15,400
1940	TITLE - ROAD EQUIPMENT FUNCTION - PUBLIC WAYS & FACILITIES SERVICE ACTIVITY - ROAD CONSTRUCTION AND MAINTENANCE				
	INCOME				
	CHARGES FOR SERVICES	\$ 5,034,035	\$ 5,365,794	\$ 4,581,704	\$ 4,581,704
	INTEREST	815,749	913,467	825,000	825,000
	SALE OF FIXED ASSETS	204,742	-0-	75,000	75,000
	TOTAL INCOME	\$ 6,054,526	\$ 6,279,261	\$ 5,481,704	\$ 5,481,704
	EXPENSES				
	COST OF INVENTORIES, MATERIALS & SUPPLIES	\$ 4,928,033	\$ 4,808,945	\$ 4,581,704	\$ 4,581,704
	GENERAL OPERATING EXPENSES	250,918	458,843	-0-	-0-
	TOTAL EXPENSES	\$ 5,178,951	\$ 5,267,788	\$ 4,581,704	\$ 4,581,704
	INCOME OVER (UNDER) EXPENSES	\$ 875,575	\$ 1,011,473	\$ 900,000	\$ 900,000
	FIXED ASSETS EXPENDITURES EQUIPMENT*	\$ 1,449,885	\$ 669,487	\$ 1,949,640	\$ 1,949,640

* SEE DETAILS ON NEXT PAGE

COUNTY OF SAN DIEGO FINAL BUDGET
 1983-84
 DEPARTMENT OF PUBLIC WORKS
 EQUIPMENT INTERNAL SERVICE FUND (1940)
 NEW, UPGRADED AND REPLACEMENT EQUIPMENT
 SCHEDULE 9

<u>DESCRIPTION</u>	<u>NEW EQUIPMENT</u>	<u>NO. OF UNITS</u>	<u>COST</u>
SEDAN		2	\$ 13,000
VAN		6	96,000
TRUCKS		2	20,500
MICROCOMPUTER		1	5,000
MULTIPLEXER		2	19,000
DISK DRIVE		2	38,500
VHS FILM EDITING SYSTEM		1	6,115
RADIO, MOBILE		9	10,245
FAREBOX		6	3,000
ROLLER, STEEL WHEEL		1	10,000
TRAILER FOR ROLLER		1	3,000
POST PULLER		1	3,000
PAINT MACHINE, AIRLESS		1	2,500
ROCK SPLITTER KIT		1	1,100
BLADE, FRONT-MOUNT		1	2,500
ASLPHALT CRACK SEALER		<u>1</u>	<u>20,000</u>
TOTAL NEW EQUIPMENT		38	\$ 253,460
	<u>UPGRADED EQUIPMENT</u>		
TRUCK		6	\$ 36,000
MOTOR GRADER		<u>1</u>	<u>15,000</u>
TOTAL UPGRADED EQUIPMENT		7	\$ 51,000

COUNTY OF SAN DIEGO FINAL BUDGET
1983-84
DEPARTMENT OF PUBLIC WORKS
EQUIPMENT INTERNAL SERVICE FUND (1940)
NEW, UPGRADED AND REPLACEMENT EQUIPMENT
SCHEDULE 9

<u>DESCRIPTION</u>	<u>REPLACEMENT EQUIPMENT</u>	<u>NO. OF UNITS</u>	<u>COST</u>
SEDAN		6	\$ 39,000
VAN		4	60,000
PAPER TAPE READER		1	5,000
TRUCK		21	479,000
MOTOR GRADER		7	671,000
SUBMERSIBLE FUEL PUMP w/DISPENSER		4	15,000
BACKHOE		1	38,000
TRACTOR, LOADER w/BROOM		1	16,500
TOW SWEEPER		2	17,000
MOBILE SWEEPER		1	65,000
PULVI-MIXER		1	135,000
TOTAL STATION w/DATA COLLECTOR		<u>1</u>	<u>29,680</u>
	TOTAL REPLACEMENT EQUIPMENT	50	\$1,570,180
REPLACEMENT OF MISCELLANEOUS VEHICLE MAINTENANCE AND REPAIR EQUIPMENT "AS NEEDED" (LOT)			\$ 10,000
REPLACEMENT OF VEHICLES "AS NEEDED" (LOT)			15,000
REPLACEMENT OF HEAVY EQUIPMENT "AS NEEDED" (LOT)			<u>50,000</u>
TOTAL REPLACEMENT LOT EQUIPMENT			\$ 75,000
TOTAL NEW, UPGRADED & REPLACEMENT EQUIPMENT			1,949,640

COUNTY OF SAN DIEGO FINAL BUDGET
1983-84
OPERATIONS OF ENTERPRISE FUNDS
SPECIAL INFORMATION STATEMENT
SCHEDULE 10

FUND	OPERATING DETAIL	ACTUAL 1981-82	ACTUAL 1982-83	PROPOSED ESTIMATES 1983-84	APPROVED BY BOARD OF SUPERVISORS 1983-84
1901	TITLE - AIRPORT ENTERPRISE FUND				
	FUNCTION - PUBLIC WAYS AND FACILITIES				
	SERVICE ACTIVITY - TRANSPORTATION				
	INCOME				
	CHARGES FOR SERVICES	\$1,157,671	\$1,351,708	\$1,018,984	\$1,018,984
	SALE OF FIXED ASSETS - NETS	1,821,217	-0-	-0-	-0-
	COUNTY RENTAL	362,616	-0-	152,590	152,590
	INTEREST	-0-	403,112	-0-	-0-
	OTHER	198,974	-0-	250,000	250,000
	TOTAL INCOME	\$3,540,478	\$1,754,820	\$1,421,574	\$1,421,574
	EXPENSES				
	SALARIES - DIRECT (1)	\$ 311,960	\$ 376,271	\$ 587,067	\$ 587,067
	SUPPLIES	45,057	-0-	48,369	48,369
	PROPERTY MANAGEMENT		-0-	25,000	25,000
	SUPPORT SERVICES	350,097	322,820	191,224	191,224
	REPAIRS AND MAINTENANCE	-0-	87,643	260,500	260,500
	EQUIPMENT RENTAL	-0-	43,153		
	CONTRACTED SERVICES	-0-	281,412		
	DEPRECIATION	-0-	479,065		
	OTHER	127,959	89,043	157,993	157,993
	TOTAL EXPENSES	\$ 835,073	\$1,679,407	\$1,270,153	\$1,270,153
	CAPITAL REPLACEMENT RESERVE			494,412	494,412
	CONTINGENCY RESERVE		-0-	150,000	150,000
	EXCESS INCOME OVER (UNDER) EXPENSES AND CONTINGENCY	\$2,705,405	\$ 75,413	\$ (492,991)	\$ (492,991)
	FIXED ASSET EXPENDITURES				
	STRUCTURES AND IMPROVEMENTS	\$	\$ 200,000	\$1,410,787	\$1,410,787
	EQUIPMENT (2)	3,146	2,949	1,980	1,980
	OTHER - INDUSTRIAL PARK	571,589	-0-	-0-	-0-
	- FIXED ASSET PAYBACK TO				
	GENERAL FUND	500,000	-0-	-0-	-0-
	VEHICLES-I.S. FUND #1940	15,622	-0-	31,500	31,500
	TOTAL FIXED ASSETS	\$1,090,357	\$ 202,949	\$1,444,267	\$1,444,267

(1) SEE SCHEDULE OF POSITIONS ON NEXT PAGE

(2) SEE DETAIL FOLLOWING POSITIONS SCHEDULE

COUNTY OF SAN DIEGO FINAL BUDGET
 1983-84
 AIRPORT ENTERPRISE FUND
 SCHEDULE OF POSITIONS
 SCHEDULE 10

<u>CLASS</u>	<u># OF POSITIONS</u>		
	<u>CURRENTLY APPROVED</u>	<u>REQUESTED</u>	<u>APPROVED</u>
5501	1	1	1
5499	1	1	1
5570	1	1	1
5500	2	2	2
6024	1	1	1
2425	1	1	1
5524	1	1	1
5885	1	1	1
5884	1	1	1
7518	2	2	2
2757	1	1	1
7541	2	2	2
2756	1	1	1
6201	1	1	1
2700	1	1	1
6032	0	1	1
6200	0	1	1
PERMANENT	18	20	20
TEMPORARY AND SEASONAL	3	2	2
TOTAL	21	22	22

COUNTY OF SAN DIEGO FINAL BUDGET
1983-84
AIRPORT ENTERPRISE FUND
FIXED ASSET EQUIPMENT
SCHEDULE 10

<u>DESCRIPTION</u>	<u>QUANTITY</u>	<u>TOTAL COST</u>
RADIO PAGER, PORTABLE	1	\$ 200
PUMP, CENTRIFUGAL	1	530
TRANSCIVER, 5 CH.	1	800
MOWER, ROTARY	1	450
TOTAL		\$1,980

COUNTY OF SAN DIEGO FINAL BUDGET
1983-84
OPERATIONS OF ENTERPRISE FUNDS
SPECIAL INFORMATION STATEMENT
SCHEDULE 10

<u>FUND</u>	<u>OPERATING DETAIL</u>	<u>ACTUAL 1981-82</u>	<u>ACTUAL 1982-83</u>	<u>PROPOSED ESTIMATES 1983-84</u>	<u>APPROVED BY BOARD OF SUPERVISORS 1983-84</u>
1902	TITLE - LIQUID WASTE ENTERPRISE FUND FUNCTION - HEALTH AND SANITATION SERVICE ACTIVITY - SANITATION				
	INCOME				
	SANITATION DISTRICT SERVICES	\$3,424,742	\$3,548,473	\$4,499,375	\$4,499,375
	CHARGES FOR SERVICES	17,919	-0-	137,983	137,983
	INTEREST	-0-	59,944	50,000	50,000
	OTHER	78,596	-0-	-0-	-0-
	TOTAL INCOME	\$3,521,257	\$3,608,417	\$4,687,358	\$4,687,358
	EXPENSES				
	SALARIES - DIRECT (1)	\$2,360,725	\$2,475,682	\$3,063,440	\$3,063,440
	SUPPLIES	122,272	-0-	695,790	695,790
	SUPPORT SERVICES	807,517	842,482	747,833	747,833
	REPAIRS & MAINTENANCE	-0-	40,710	-0-	-0-
	CONTRACTED SERVICES	-0-	165,962	-0-	-0-
	DEPRECIATION	-0-	11,112	-0-	-0-
	OTHER	-0-	87,711	-0-	-0-
	TOTAL EXPENSES	\$3,290,514	\$3,623,659	\$4,507,063	\$4,507,063
	CONTINGENCY RESERVE				-0-
	EXCESS INCOME OVER (UNDER) EXPENSES AND CONTINGENCY	\$ 230,743	\$ (15,242)	\$ 180,295	\$ 180,295
	FIXED ASSET EXPENDITURES				
	EQUIPMENT (2)	\$ 55,180	\$ 32,025	\$ 68,100	\$ 68,100
	OTHER	-0-	-0-	-0-	-0-
	VEHICLES - I.S. FUND #1940	161,374	-0-	112,195	112,195
	TOTAL FIXED ASSETS	\$ 216,554	\$ 32,025	\$ 180,295	\$ 180,295

- (1) SEE SCHEDULE OF POSITIONS ON NEXT PAGE
(2) SEE DETAIL FOLLOWING POSITIONS SCHEDULE

COUNTY OF SAN DIEGO FINAL BUDGET
1983-84
LIQUID WASTE ENTERPRISE FUND
SCHEDULE OF POSITIONS
SCHEDULE 10

OF
POSITIONS
CURRENTLY
APPROVED

<u>CLASS</u>	<u>APPROVED</u>	<u>REQUESTED</u>	<u>APPROVED</u>
3676	1	1	1
3876	1	1	0
3700	2	2	2
3875	1	1	1
3720	3	3	3
3730	2	2	2
3635	2	2	3
7022	2	2	2
7080	3	3	3
2413	1	1	1
7068	1	1	1
3615	1	1	1
3812	4	4	4
7069	3	3	3
6031	18	17	17
3880	1	1	1
2412	1	1	1
3695	1	1	1
7070	10	10	10
3850	2	2	2
3813	2	2	2
6032	8	8	8
7071	7	7	7
3851	1	1	1
3856	1	1	1
2403	1	1	1
2757	1	1	1
2760	1	1	1
6310	1	1	1
2700	1	1	1
3684	0	0	0
5920	1	1	1
3801	0	0	0
9999	0	1	1
PERMANENT	85	85	85
TEMPORARY AND SEASONAL	4	3	3
TOTAL	89	88	88

COUNTY OF SAN DIEGO FINAL BUDGET
1983-84
LIQUID WASTE ENTERPRISE FUND

FIXED ASSET EQUIPMENT
SCHEDULE 10

<u>DESCRIPTION</u>	<u>QUANTITY</u>	<u>TOTAL COST</u>
COMPUTER/PRINTER/MEMORY/SOFTWARE	1	\$16,000
PUMP, SUMP	1	600
COMPRESSOR, 1 HP, 115 V. PORT AIR	1	800
HOIST, CHAIN, HAND OPERATED	1	375
MOWER, LAWN	1	500
SEWER TAPPING MACHINE	2	6,200
BLOWER, PORT, MODEL 1400	3	1,950
GAS DETECTOR, COMBUSTIBLE & TOXIC	5	4,500
PUMP, SUBMERSIBLE SAMPLING W/ACCESSORIES	1	5,000
BLOWER, PORT MODEL 1325	1	650
FLOWMETER STATION	1	2,000
CABINET, STEEL W/SHELVES & SECURITY VAULT	1	200
FLUMES, QUICK INSERT	3	1,800
VIDEO CASSETTE RECORDER	1	1,500
CAMERA, 35 MM. & ACCESSORIES	1	775
SAMPLER, WASTEWATER	1	3,000
MICROPROCESSOR	1	2,200
CARTRIDGE, CHLORIDE/ACCESS	1	1,500
CARTRIDGE, SULFATE/ACCESS	1	1,500
INCUBATOR, PROCESIONS LOW TEMP.	1	3,000
TYPEWRITER, ELECTRIC, 24 INCH CARRIAGE	1	2,000
DRAFTING TABLE, HAMILTON DIAL TORQUE "L"	1	2,050
COMPUTER, DESKTOP	1	4,400
DECODING EQUIPMENT	1	2,500
PRINTER	1	3,100
TOTAL		\$68,100

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
OPERATIONS OF ENTERPRISE FUNDS
SPECIAL INFORMATION STATEMENT
SCHEDULE 10

FUND	OPERATING DETAIL	ACTUAL 1981-82	ACTUAL 1982-83	PROPOSED ESTIMATES 1983-84	APPROVED BY BOARD OF SUPERVISORS 1983-84
1903	TITLE - COUNTY TRANSIT ENTERPRISE FUND FUNCTION - PUBLIC WAYS AND FACILITIES SERVICE ACTIVITY - TRANSPORTATION SYSTEM				
	INCOME				
	CHARGES FOR SERVICES	\$ 56,086	\$ 79,382	\$ 82,000	\$ 82,000
	TDA/LTF GRANTS	2,123,825	2,193,692	2,867,000	2,867,000
	INTEREST	-0-	82,708	-0-	-0-
	TOTAL INCOME	\$2,179,911	\$2,355,782	\$2,949,000	\$2,949,000
	EXPENSES				
	SERVICES AND SUPPLIES	\$2,159,920	-0-	\$2,791,545	\$2,791,545
	DEPRECIATION	-0-	12,872	-0-	-0-
	INTER-FUND SUPPORT	-0-	253,044	-0-	-0-
	REPAIRS & MAINTENANCE	-0-	11,119	-0-	-0-
	EQUIPMENT RENTAL	-0-	291,924	-0-	-0-
	CONTRACTED SERVICES	-0-	1,745,226	-0-	-0-
	OTHER	-0-	54,469	-0-	-0-
	TOTAL EXPENSES	\$2,159,920	\$2,368,654	\$2,791,545	\$2,791,545
	CONTINGENCY RESERVE				-0-
	EXCESS INCOME OVER (UNDER) EXPENSES AND CONTINGENCY	\$ 19,991	\$ (12,872)	\$ 157,455	\$ 157,455
	FIXED ASSET EXPENDITURES				
	EQUIPMENT	\$ 19,991	\$ 33,604	\$ -0-	\$ -0-
	OTHER - FIXED ASSET PAYBACK TO GENERAL FUND	-0-	-0-	4,055	4,055
	VEHICLES FOR INTERNAL SERVICE FUND #1940	-0-	-0-	153,400	153,400
	TOTAL FIXED ASSETS	\$ 19,991	\$ 33,604	\$ 157,455	\$ 157,455

COUNTY OF SAN DIEGO FINAL BUDGET

1983-84

OPERATIONS OF ENTERPRISE FUNDS
SPECIAL INFORMATION STATEMENT
SCHEDULE 10

<u>FUND</u>	<u>OPERATING DETAIL</u>	<u>ACTUAL</u> <u>1981-82</u>	<u>ACTUAL</u> <u>1982-83</u>	<u>PROPOSED</u> <u>ESTIMATES</u> <u>1983-84</u>	<u>APPROVED BY BOARD</u> <u>OF SUPERVISORS</u> <u>1983-84</u>
1904	TITLE - SOLID WASTE ENTERPRISE FUND FUNCTION - HEALTH AND SANITATION SERVICE ACTIVITY - SANITATION				
	INCOME				
	GRANTS	\$ 39,346	\$ 7,144	\$ -0-	\$ -0-
	CHARGES FOR SERVICES	8,407,043	8,985,767	9,095,000	9,095,000
	COUNTY SUPPORT	878,036	-0-	-0-	-0-
	INTEREST	-0-	215,153	-0-	-0-
	SALE OF FIXED ASSETS	-0-	(3,042)	-0-	-0-
	OTHER	123,446	-0-	257,550	257,550
	TOTAL INCOME	\$9,447,872	\$9,205,022	\$9,352,550	\$9,352,550
	EXPENSES				
	SALARIES, DIRECT (1)	\$1,768,165	\$1,064,477	\$1,180,076	\$1,180,076
	SUPPLIES	292,445	-0-	185,576	185,576
	SUPPORT SERVICES	2,227,885	-0-	1,664,808	1,664,808
	REPAIRS & MAINTENANCE	-0-	958	-0-	-0-
	EQUIPMENT RENTAL	-0-	105,088	-0-	-0-
	CONTRACTED SERVICES	-0-	4,461,098	-0-	-0-
	INTER-FUND SUPPORT	-0-	431,623	-0-	-0-
	DEPRECIATION	-0-	417,689	-0-	-0-
	OTHER	3,623,618	605,864	5,771,032	5,771,032
	TOTAL EXPENSES	\$7,912,113	\$7,086,797	\$8,801,492	\$8,801,492
	CONTINGENCY RESERVE		-0-	335,072	335,072
	EXCESS INCOME OVER (UNDER) EXPENSES AND CONTINGENCY	\$1,535,759	\$2,118,225	\$ 215,986	\$ 215,986
	FIXED ASSET EXPENDITURES				
	EQUIPMENT (2)	\$ -0-	\$ -0-	\$ 200	\$ 200
	VEHICLES - I.S. FUND #1940	5,312	-0-	25,386	25,386
	TOTAL FIXED ASSETS	\$ 5,312	\$ -0-	\$ 25,586	\$ 25,586
	RESTRICTED RETAINED EARNINGS			540,600	540,600

COUNTY OF SAN DIEGO FINAL BUDGET
1983-84
SOLID WASTE ENTERPRISE FUND
SCHEDULE OF POSITIONS
SCHEDULE 10

CLASS	# OF POSITIONS		
	<u>CURRENTLY APPROVED</u>	<u>REQUESTED</u>	<u>APPROVED</u>
3676	1	1	1
3700	1	1	1
3720	1	1	1
3750	1	1	1
3635	2	2	2
3640	0	0	0
3643	1	0	0
7084	1	1	1
3514	1	1	1
4732	2	2	2
3615	1	1	1
7089	2	2	2
2412	1	1	1
3812	1	1	1
6031	0	0	0
2425	1	1	1
3813	0	0	0
5469	1	1	1
6032	0	0	0
5470	4	4	4
2757	1	0	0
2730	1	1	1
7541	0	0	0
2760	2	3	3
2504	15	15	15
PERMANENT	41	40	40
TEMPORARY AND SEASONAL	2	2	2
TOTAL	43	42	42

COUNTY OF SAN DIEGO FINAL BUDGET
1983-84
SOLID WASTE ENTERPRISE FUND
FIXED ASSET EQUIPMENT
SCHEDULE 10

<u>DESCRIPTION</u>	<u>QUANTITY</u>	<u>TOTAL COST</u>	<u>OBJECT #</u> <u>ITEM NO.</u>
CASSETTE TRANSCRIBER-DICTATION MACHINE	1	\$ 200	4510
TOTAL		\$ 200	

COUNTY OF SAN DIEGO FINAL BUDGET
1983-84
SCHEDULE OF POSITIONS

THE SCHEDULE OF POSITIONS IS ON FILE WITH THE CLERK OF THE
BOARD OF SUPERVISORS. COPIES ARE AVAILABLE UPON REQUEST
TO THE SAN DIEGO COUNTY AUDITOR AND CONTROLLER, 1600 PACIFIC
HIGHWAY, ROOM 166, SAN DIEGO, CALIFORNIA 92101

COUNTY OF SAN DIEGO FINAL BUDGET
 1983-84
 DEPARTMENT OF PUBLIC WORKS
 ROAD FUND WORK PROGRAM*

ADMINISTRATION			
Less - Distribution to Projects Program		\$ 2,643,565	
		(2,361,844)	
		<hr/>	\$ 281,721
BETTERMENTS, REHABILITATION & CONSTRUCTION			
Construction Projects	\$ 563,458		
Betterments & Rehabilitation Projects	12,610,740		
	<hr/>		
Miscellaneous Engineering		\$ 13,174,198	
Oiling and Grading		60,235	
Right-of-Way		172,794	
		1,342,263	
		<hr/>	
Total Betterments, Rehabilitation and Construction			\$ 14,749,490
MAINTENANCE AND OPERATIONS			
Special Maintenance		\$ 1,634,728	
Routine Maintenance		10,664,311	
Traffic Signal maintenance		671,808	
Road and Traffic Operations		928,955	
		<hr/>	
Total Maintenance and Operation			\$ 13,899,802
OTHER ENGINEERING AND SERVICES			\$ 12,047,781
ACQUISITION OF PLANT AND EQUIPMENT			\$ 309,998
EXPENDITURE TRANSFERS AND REIMBURSEMENTS			\$ 0
TOTAL WORK PROGRAM			\$ 41,288,792

*California Administrative Code Section 994

COUNTY OF SAN DIEGO
DEPARTMENT OF PUBLIC WORKS
FY 1983-84 DETAILED WORK PROGRAM - ROAD PROJECT

* FINAL

BUDGET

WORK ORDER NUMBER	ROAD OR STREET	FROM	TO	LENGTH	AMOUNT
R90112	HELIX/OLIVE RCB	SPGVLY	CREEK	.00	175,535
R90168	ORANGE AVENUE	INTER W	PALOMAR	.00	369,488
R90169	WOODLAWN PK STS	VARIOUS	STREETS	.00	110,938
R90171	MISSION RD TS	INTER W/	ELDER	.00	3,260
R90172	MISSION RD IMPR	AVIATION	.75 MI N	.75	64,159
R90173	MAIN AV CURB CT	VARIOUS	LOCATNS	.00	3,578
R90177	ZENITH ST RCB	CROSSING	FRESH C	.00	165,005
R90181	LOTUS/SYCAMORE	INTERSECT	WIDENING	.00	81,514
R90185	FIFTH STREET SW	A STREET.	SH 78	.14	2,671
R90188	SHOCKEY-JACUMBA	PDSTRIAN	BRIDGES	.00	3,356
R90192	MISSION P O TS	AT POST	OFFICE	.00	76,961
R90193	HART DR CULVERT	NEAR	BALNTYNE	.00	49,517
R90194	MAPLEVIEW TS	INTER/W	MAINE	.00	89,117
R90195	ALTA DR	COBURN	END	.33	60,064
R90196	BAKER PLACE	ALTA ST	END	.13	19,665
R90197	ANITA/BRDWAY TS			.00	77,820
R90198	PALOMAR ST TS	INTER/W	FIFTH	.00	113,600
R90199	ANITA ST RECAP	INDSTRL	HERMOSA	.90	51,521
R90200	BROADWAY MEDIAN	MOSS ST	ANITA ST	.55	38,540
R90201	ANITA ST WIDEN	HERMOSA	600 FT W	.11	40,286
R90202	OXFORD ST SW	THIRD AV	FOURTH A	.25	59,377
R90203	PALOMAR ST SW	INDUSTRL	BROADWAY	.39	9,416
R90207	MAIN RAMONA TS	INTER/W	MNTECITO	.00	116,143
1C2028	PROCTOR VLY RD	SNMIGUEL	SH94	11.00	91,221
1C2032	CAMPO/JAMACHA			.00	400,000
1C2033	FOURTH ST RCB	FORESTER	CREEK	.00	21,565
1C2052	JAMACHA BLVD	MARIA	SWIWRSP	.00	22,780
1C3047	VIA VIEJAS DIP	VIEJAS	CREEK	.00	71,164
1C4110	MADISON AVE	EC CL	CERRO SE	.17	28,000
1C4120	SWTWTR RD SV 3	BLOSSOM	JAMACHA	.00	9,685
1C4121	SWTWTR/CENTRAL	INTERSEC		.00	74,197
1C4126	TROY STREET	SWTWTR R	BANCROFT	.48	34,550
1C4127	OTAY LAKES ROAD	TELEG CN	SH94	11.94	42,807
1C4134	PEUTZ VLY RD BR	BRIDGE	EL CAP T	.00	208,880
1C4141	LA POSTA CULVRT	LA POSTA	CREEK	.00	21,466
1C4142	LIVE OAK SP RCB	CROSSING	CAMPO CR	.00	21,466
1C4144	OTAY VLY RD BR	XNG OTAY	RIVER	.00	18,764
1C4145	SLOAN CNY RD BR	SWTWATER	RIVER	.00	18,483
1C5008	SWTWTR RD SV 1	BLOSSOM	TROY	.00	9,730
1C6006	BANCROFT DRIVE	TROY	SH94	.00	43,113
U1A400	POTRERO VLY RD	Z1914	POTRERO	1.76	45,501
U1A401	TIERRA D SOL RD	Z1102	Z1093	2.75	45,746
U1A404	ELTINGE DRIVE	.20M	.58M	.38	12,654
U1A405	HIDDEN GLEN RD	JAPATUL	Z1333	1.07	20,539
U1A406	HILLSIDE DRIVE	SD 94	END	.67	17,261
U1A407	MARROW VLY RD	Z1303	1.10	1.10	32,709
U1A408	PEUTZ VLY RD	.70NE	END	1.94	42,820
U1A409	ROUND POTRERO	POTRERO		3.82	45,698
U1A410	SEQUAN TRUCK TL	JAPATUL	1.56M	1.56	45,669

COUNTY OF SAN DIEGO						* FINAL	BUDGET
DEPARTMENT OF PUBLIC WORKS							
FY 1983-84 DETAILED WORK PROGRAM - ROAD PROJECT							
WORK ORDER NUMBER	ROAD OR STREET	FROM	TO	LENGTH	AMOUNT		
U1A411	CACTUS RD	SD CL	AIRWAY	.52	14,780		
U1A412	HARRIS RANCH RD	.63 M N	Z1914	1.59	33,988		
U1A413	HONEY SPRINGS R	LYONS V	.89 M	.89	27,308		
U1A414	LA POSTA RD	3.44 M S	4.09 M	.65	29,936		
U1A415	POTRERO VLY RD	PTRERO C	F23-2	1.37	41,478		
U1A416	PROCTOR VLY RD	SH 94	MELODY R	.96	27,503		
U1A417	LABRADOR LN	CUL DE S	OLDE HWY	.27	5,218		
U1A419	LYONS VLY RD	1.25 MI	SKYLINE	1.57	44,450		
U1A420	LYONS VLY RD	3.36 SN	4.86 SW	1.50	43,891		
U1A421	ALTA RD	OTAY MES	END	1.12	19,032		
U1A422	IVANHOE RANCH R	JANUL DR	END	.31	7,866		
U1A423	OLD SCHOOL HOUS	IVANHOE	END	.09	2,747		
U1A424	SKYLINE TRK TL	.62 M	1.57 M	.95	44,442		
U1A488	PALM CYN DR	AT	PEG LEG	.34	44,205		
U1A403	OTAY VLY RD G10	.49M E/	DUMA RD	.00	12,463		
U1A425	RIBBONWOOD RD	Z1363	.51 MI	.51	39,017		
1T0044	PARADISE VLY	INTER/W	WRTHNGTN	.00	85,118		
1T2023	BANCROFT DR TS	INTER/W	CAMPO	.00	10,932		
1T2024	SUNTR SPGS TS	INTER W/	AUSTIN	.00	4,671		
1T4105	AVACADO BL TS	INTER/W	CALLEVRD	.00	115,632		
1T4128	SUNWATER RD TS	INTER WY	TYLER ST	.00	16,400		
1T4137	SUNWTR-HARNESS	TRAFFIC	SIGNAL	.00	95,664		
1T4138	BROADWAY-MOSS	TREC SIG	MOSS STR	.00	31,285		
1T4147	SWEETWTR RD TS	INTER W/	WILLOW	.00	92,090		
2C0070	RIVERFORD RD BR	BRIDGE	SDIEGO R	.00	113,768		
URL001	WILDCAT CNY BR	SN VCNTE	CREEK	.00	34,067		
2C1078	EL DORADO PKWY	BRIDGE	LCOCHES	.00	20,422		
2C2034	LOS COCHES BR	BRIDGE	LS COCHE	.00	499,877		
2C3023	LOS COCHES RD	SH 80	JULIAN	.00	35,782		
2C3024	WOODSIDE AVENUE	CHANNEL	MAINE	.00	28,526		
2C3026	MAPLEVIEW BIKLN	ASHWOOD	OLD H 80	3.14	16,065		
2C3048	SUNRISE HWY LDS			.00	18,720		
2C4104	BRADLEY AVENUE	GRAVES	500 FT E	.00	15,074		
2C4111	PINE BL	BRIDGE	CREEK	.00	29,446		
2C4112	PINE CREEK RD	INTER	OLD 80	.00	28,000		
2C4114	VALLEY VIEW TL	WILDOAK	310 FT S	.00	11,000		
2C4130	WOODSIDE AV RCB	CLVRT AT	CHNNL RD	.00	29,815		
2C4133	7TH/ELM/OLIVE 1	INTRSCTN		.00	22,821		
2C4146	SWEENEY PAS RCB	CROSSING	CARIZO W	.00	20,952		
U2A426	BOULDER CK RD	BOULDER	ENGINEER	1.00	14,149		
U2A427	BLACK CANYON RD	SN IS CK	4.78M SW	1.00	17,695		
U2A428	BLACK CANYON RD	MESA GRA	SN IS CK	1.00	10,833		
U2A429	EAGLE PK RD	BOULDER	END	1.00	14,492		
U2A430	ENGINEERS RD	2.10E0E7	3.24 M E	.50	9,292		
U2A431	PAMO RD	21577+1.	END	.50	7,750		
U2A432	LITTLEPAGE RD	OLD JULI	END	.50	7,723		
U2A433	COUNTY RD T31T3	SUNRISE	21346	1.00	13,948		
U2A434	ARCHIE MOORE RD	SD67	HIGHLAND	.50	8,776		
U2A435	OLD JULIAN HWY	E6+2.08	+2.54M	.46	13,281		

COUNTY OF SAN DIEGO
DEPARTMENT OF PUBLIC WORKS
FY 1983-84 DETAILED WORK PROGRAM - ROAD PROJECT

* FINAL

BUDGET

WORK ORDER NUMBER	ROAD OR STREET	FROM	TO	LENGTH	AMOUNT
U2A437	MESA GRANDE RD	Z1433	BLK CYN	1.17	33,394
U2A438	MESA GRANDE RD	3.72MH79	4.92M N	1.20	44,349
U2A439	PALM CYN DR	DUMP RD	.63 M WE	.63	30,744
U2A440	GSO STG R 1849	J111+528	6.52M NW	1.24	38,607
U2A441	WYNOLA RD	SD79	.71 M E	.71	20,330
U2A443	GSO STG R 1849	J11-2	1M NM	1.00	29,639
U2A444	GSO STG R 1849	Z1522	Z1551	.93	26,172
U2A445	DEER LK PRK RD	PINE HS	1.08MS/E	1.08	40,342
U2A446	CHIHUAHUA VLY R	Z1548	1.00	1.00	30,205
U2A447	BORREGO SPR RD	H38A+1.5	2.47 M E	.90	45,575
U2A448	CATARINA DR	PHTO ROC	YAQUI RD	1.07	31,186
U2A449	CEDAR ST	SUMMER C	ALICE ST	.77	21,655
U2A451	DAVIS ST	OLIVE ST	MONTECIT	.51	14,854
U2A452	DEODAR TL	OLD HY 8	END	.13	2,947
U2A453	FRISIUS DR	DEER LK	.96 M W	.96	30,522
U2A454	TELFORD LANE	SEVENTH	0.15M E	.15	7,795
U2A455	VERBENA DR	BORREGO	OCOTILLO	.65	19,988
U2A457	WILSON RD	HANSON L	STEFFY R	.50	14,069
U2A458	SUNSET RD	COUNTRY	CHRISTMA	.22	6,360
U2A459	HOLLOW GLEN RD	SD 78	SD 78	.12	4,544
U2A460	LIGHTNING RD	E STAR R	END	.08	4,104
U2A462	OAK LANE	PINE VLY	J42	.46	12,434
U2A450	CENTER LOOP	SD76	SD76	.26	13,294
U2A461	MONTEZUMA RD	LAZY S	END	.45	18,586
2T3027	JULIAN AVE TS	INTER W/	PETITE L	.00	22,008
2T3046	WINTERGARDEN TS	RIVRVIEW	SCHOOL	.00	58,191
2T4143	MAPLEVIEW ST TS	INTER W/	PINO DR	.00	99,863
3C0067	WILLOW GLEN RD	BRIDGE	RAINBO C	.00	356,619
3C1076	VALLEY CTR ROAD	WOODSVLY	0.8 MI S	.83	1276,814
3C1085	CAMINO DEL REY	BRIDGE	MOOSA CR	.00	81,989
3C2035	VALLEY CTR BR	BRIDGE	SLUISR R	.00	209,393
3C2041	FALLBROOK RECAP	VARIOUS	STREETS	.00	265,549
3C2048	MANCHESTER AVE	I 5	0.6 MI E	.60	286,663
3C2050	RHO SANTA FE RD	RED WING	PARA GLN	.00	106,501
3C3029	VIA DE LA VALLE	S D C L	0.2 MI E	.20	8,727
3C4115	RECHE RD	GREEN CY	STAGE C3	.20	96,000
3C4122	LILAC/OLD CASTL	INTERSEC		.00	55,996
3C4124	VALLEY PARKWAY	EL NORTE	LK WHLFD	.60	31,859
3C4125	VALLEY CTR CURV	OLD ROAD	LILAC RD	.70	26,023
3C4135	LOMAS SAN FE BL	OLD 101	CEDROS	.60	171,554
3C4136	PACIFIC HWY DRN	100 FT N	PHOEBE	.00	32,968
3C4139	W LILAC RD BR	BRIDGE	S KEYS C	.00	48,623
3C4140	ENCINITAS SLOPE	NEAR	ROSEBAY	.00	23,449
3C4148	VIA DE LA VALLE		CLZ BOSQ	.00	47,286
U3A469	TWIN OAKS VALLE	260M	END	1.47	29,165
U3A472	COOL VALLEY RD	104M E	END	.50	27,859
U3A468	COUNTRY CLUB DR	KUANA LO	HARMONY	1.26	23,197
U3A470	TYLER RD	COLE GRA	END	.62	22,962
U3A471	CALLE RICARDO	BROADWAY	END	.19	4,700

COUNTY OF SAN DIEGO
DEPARTMENT OF PUBLIC WORKS
FY 1983-84 DETAILED WORK PROGRAM - ROAD PROJECT

* FINAL

BUDGET

WORK ORDER NUMBER	ROAD OR STREET	FROM	TO	LENGTH	AMOUNT
U3A473	DE LUZ RD	MP550	MP650	1.00	33,374
U3A474	DE LUZ MURRIETT	DE LUZ R	150M E	1.50	44,495
U3A477	MAC TAN RD	VALLEY C	MAC TAN	1.04	31,901
U3A478	LILAC RD	OLD CAST	100M N	1.00	35,216
U3A479	W LILAC RD	85M EI15	185M E	1.00	29,983
U3A475	LEMON AVE	GAMBLE L	END	.26	7,953
U3A465	W LILAC RD	W FROHIA	70M W	.70	41,326
U3A466	FRUITVALE RD	MAC TAN	50M W	.50	31,164
U3A467	PARADISE MTH RD	N LAKE W	75M E	.75	40,946
U3A476	VISTA AVE	ESC CL	END	.71	37,193
U3A480	NORTH AVE	ESC CL	END	.48	24,963
U3A482	MANCHESTER AVE	SAN ELIJ	OCEAN CO	.30	43,598
U3A481	LAGO LINDO	VIA DE L	AVE DE A	.52	31,839
U3A483	VIA DE LA CUMBR	AV DE AC	SAN ELIJ	.65	43,997
U3A494	COUSER CYN RD	L 3M 576	2 3M 576	1.00	35,027
U3A484	S GRADE RD	MP451	MP452	.01	28,415
3T2027	SANTA FE DR TS	INTER/W	REGAL	.00	90,644
3T3035	HARBOR DRIVE TS	INTER/W	SAN RAFL	.00	3,681
URR191	ENCINITAS BL TS	INTER W/	WESTLAKE	.00	5,378
3T4103	RHO SANTA FE TS	INTER/W	LK SMARC	.00	111,268
4C4001	ALPINE BL	VICTORIA	.50M E	.50	39,402
4C4002	ANITA ST	FRONTAGE	FRESNO	1.31	118,629
4C4003	BAYVIEW WAY	DELMAR	CV CL	.06	1,917
4C4004	CALAVO DR	SH 94 BC	END	.53	19,551
4C4005	CAMPO RD	BROADWAY	BANCROFT	.54	30,527
4C4006	COSTA AVENUE	ORANGE A	LOCDEL C	.10	9,055
4C4007	CRANN AVENUE	ORANGE A	PALOMAR	.08	7,865
4C4008	CRISTOBAL DR	SCENIC T	SWTR SPR	.06	2,646
4C4010	DEHESA RD	SINGHG V	1.12M E	1.12	84,144
4C4011	EUREKA RD	CALAVO	END	.26	8,306
4C4013	FUERTE DR	KAREN	AVOCADO	.58	19,955
4C4014	GARDEN WY	CALAVO	END	.20	6,395
4C4015	GROVE RD	CHASE AV	GROVE RD	.27	7,644
4C4017	KOONCE DR	BANCROFT	END	.10	3,675
4C4018	LONA RANCHO DR	S CARLOS	SCENIC T	.38	18,118
4C4019	OLD CHASE AV	EC CL	CHASE AV	.40	11,797
4C4021	ORANGE AV	FOURTH A	BROADWAY	.56	92,720
4C4022	ORSETT ST	FOURTH A	ORDVW C	.10	6,615
4C4025	QUINTARD STREET	ORANGE	THIRD AV	.21	28,646
4C4028	ROGERS RD	CAMPO RD	CONRAD	.58	19,955
4C4029	SAN CARLOS DR	CALAVO	END	.64	30,503
4C4030	SCENIC TERRACE	DON PICO	CRISTOBL	.09	2,646
4C4031	SHERYL AVENUE	ORANGE	END	.13	5,751
4C4032	SWITZER DR	BANCROFT	END	.10	2,940
4C4033	WILLIAM AVENUE	ORANGE	PALOMAR	.10	9,314
4C4034	WILLOWS RD	.44 M	.65 M	2.54	112,382
4C4035	WYKES STREET	CUL DE S	FIFTH AV	.12	9,935
4C4036	YBARRA RD	EURECA	DEL RIO	.42	13,414
4C4037	A ST	SD78	FIFTH ST	.55	20,948

COUNTY OF SAN DIEGO
DEPARTMENT OF PUBLIC WORKS
FY 1983-84 DETAILED WORK PROGRAM - ROAD PROJECT

* FINAL

BUDGET *

WORK ORDER NUMBER	ROAD OR STREET	FROM	TO	LENGTH	AMOUNT
4C4038	ARBOLEDA ROAD	LINDENWO	ORANGE G	.10	4,410
4C4039	B ST	FIFTH ST	SD78	.54	19,257
4C4040	D ST	E5	END	.82	30,245
4C4041	D ST	TWELFTH	TENTH ST	.22	8,122
4C4042	D STREET	FOURTEEN	THIRTEEN	.11	5,443
4C4043	EMERALD GROVE A	ALMOND R	RIVERVIE	.43	12,679
4C4044	F ST	SEVENTH	EIGHTH S	.11	3,234
4C4045	FOURTH STREET	D STREET	Z1599	.15	39,522
4C4047	GOLDENRIDGE RD	ALMOND R	WINTER	1.15	33,920
4C4048	HIGHLAND VLY RD	RANGELAN	1.25M NW	1.25	36,868
4C4049	I ST	NINIH ST	SIXTH ST	.32	11,797
4C4050	JULIAN AVE	JULIAN A	PROSPECT	.37	27,122
4C4051	LIMON LANE	LINDENWD	.02M	.02	882
4C4052	LINDENWOOD DR	PEPPER D	CUL D SA	.17	7,534
4C4053	NINTH ST	A ST	SD78	.14	5,660
4C4054	ORANGE GR ROAD	PEPPER D	CUL D SA	.10	6,597
4C4055	PAMO RD	C16+.13	Z1576	1.34	58,947
4C4057	ROCKCREST RD	WINTER G	END	.50	14,737
4C4058	SAN VICENTE RD	WILDCAT	2.44 ME	2.44	158,907
4C4059	SEVENTH ST	ASHLEY R	SD78	.64	23,594
4C4060	SINGLE OAK DR	.10MNR0C	.11MSROC	.21	6,211
4C4061	WALNUT RD	SAPOTA D	GOLDEN R	.51	15,031
4C4062	GIRD RD	SD 76	180M N	1.80	118,739
4C4063	GRANDON AVE	RHO SANT	VIA BELL	.24	17,603
4C4064	LA COLUSA DR	RHO SANT	LAS FLOR	.27	35,648
4C4065	LAS CRU ES AVE	RHO SANT	LA SIERR	.14	13,040
4C4066	MANCHESTER AVE	I5	SAN ELIJ	.71	39,029
4C4067	MELBA AVE	BONITA D	BALOUR D	.26	15,251
4C4068	MISSION RD	VIA ZANC	LIVE OAK	1.47	152,128
4C4070	OLIVE HILL RD	BURMA RD	MISSION	2.21	97,202
4C4071	ROCK SPRINGS RD	NORDAHL	ESC CL	.80	25,562
4C4072	SAN PABLO AVE	6M S LA	SAN PABL	2.07	214,221
4C4075	LAWSON VLY RD	1.09 M	2.57 M	1.48	43,651
4C4076	RHO SANTA FE RD	SMCL	SMCL	.08	12,022
4C4087	RPM INSTALL	VAR RDS		.00	25,000
4C4116	BRIDGE REPLACE	VARIOUS	LOCATION	.00	45,459
4C4117	BRIDGE RETROFIT	VAR LOC		.00	134,977
4C4123	PALOMAR A RD BL	I-5	EL CAM R	.00	15,474
4C4151	OLDE/HY 80 BKLN	ECCL	DUNBAR L	6.49	35,473
4C4152	DEL DIOS HY BKL	MHTEVDEO	V RANCHO	7.45	46,361
4C4153	ALPINE BL BIKLN	DUNBAR L	W WILLOW	5.87	25,497
4C4154	OLD HY 395 BKLN	ESL C L	SR76	11.70	43,749
U4A485	GUARD RAIL	VAR LOCS		.00	34,184
U4A486	ST NAME SIGNS	VAR LOCS		.00	22,845
U4A487	PED HEAD REPLC	VAR LOCS		.00	26,613
4F4150	OVRSZ LD DESIGN	VARIOUS	ROADS	.00	11,585
5C4001	RIVERSIDE DRIVE	RIVERFRD	LAKESIDE	1.04	78,968
5C4002	ENCINITAS BLVD	ELCMNORL	RHOSTAFE	1.46	190,755
5C4003	SAN FRANCISCO S	ORVILLE	LA PRESA	.50	50,555

COUNTY OF SAN DIEGO
DEPARTMENT OF PUBLIC WORKS
FY 1983-84 DETAILED WORK PROGRAM - ROAD PROJECT

* FINAL BUDGET

WORK ORDER NUMBER	ROAD OR STREET	FROM	TO	LENGTH	AMOUNT
5C4004	GREENFIELD DR	ECCL	.7MI SE	.70	32,680
5C4005	PARADISE VLY RD	ELKETON	SOBAY FW	.17	23,330
5C4006	ORANGE AVE	THIRD	FOURTH	.28	18,898
5C4007	GREENFIELD DR	ECCL	.35 MI E	.35	23,805
5C4008	BRADLEY AVENUE	ECCL	MAGNOLIA	.60	27,392
5C4009	EDGEMERE AVENUE	CVCL	C STREET	.13	7,361
5C4010	RHO SNTA FE RD	SNCL	SMCL	.74	100,705
6P5556	UNDISTRIBTD R/W			.00	750,000
TOTAL FOR ROAD PROJECT		13,701,059			

COUNTY OF SAN DIEGO

BUDGET GLOSSARY

MANY WORDS USED IN THE COUNTY BUDGET ARE OFTEN MEANINGLESS TO THE LAYMAN BECAUSE OF THE USE OF TECHNICAL TERMS RELATING TO GOVERNMENTAL ACCOUNTING PRACTICE. BY PROVIDING A SHORT DEFINITION OF THE MORE UNCOMMON WORDS, WE HOPE THAT THE CONTENTS OF THIS DOCUMENT WILL BE MORE MEANINGFUL.

A.C.O. RESERVE - ACCUMULATIVE CAPITAL OUTLAY RESERVE - ACCUMULATION OF RESERVES FOR THE PURPOSE OF REPLACING CAPITAL ASSETS.

APPROPRIATION - THE AMOUNT AUTHORIZED BY THE COUNTY BOARD OF SUPERVISORS TO SPEND AND TO OBLIGATE FOR SPECIFIC PURPOSES. LIMITED IN AMOUNT FOR EACH DEPARTMENT OF THE COUNTY AND DURING THE BUDGET YEAR ONLY.

ASSESSED VALUATION - A VALUATION SET ON REAL ESTATE AS A BASIS FOR LEVYING TAXES. REAL PROPERTY IN SAN DIEGO COUNTY IS ASSESSED AT 100% OF FULL MARKET VALUE.

BUDGET UNIT - AN ORGANIZATIONAL UNIT OR ACTIVITY (DEPARTMENT, AGENCY, OFFICE) WHICH IS IDENTIFIED AS AN ACCOUNTING OR COST CENTER DEEMED DESIRABLE FOR THE PURPOSE OF CONTROLLING THE FINANCIAL OPERATIONS THEREOF.

C.E.R.S. - COUNTY EMPLOYEES RETIREMENT SYSTEM IN THE BUDGET REFERS TO THE AMOUNT PAID BY THE COUNTY INTO THE RETIREMENT SYSTEM FOR THE BENEFIT OF THE EMPLOYEES.

CONTINGENCIES - (RESERVE FOR CONTINGENCIES) - AN AMOUNT SET ASIDE OUT OF THE FUND BALANCE OF A FUND TO PROVIDE FOR UNFORESEEN EXPENDITURES OR FOR ANTICIPATED EXPENDITURES OF AN UNCERTAIN AMOUNT.

COST APPLIED - THE TRANSFER OF COSTS OF SERVICES PERFORMED BY ONE BUDGET UNIT FOR THE BENEFIT OF ANOTHER BUDGET UNIT WITHIN THE SAME FUND. THE AMOUNT OF THE PERFORMING UNIT'S EXPENDITURES IS CREDITED TO THE COST APPLIED ACCOUNT WHICH IN EFFECT CANCELS THE CHARGE AGAINST THE PERFORMING UNIT'S APPROPRIATIONS AND IN TURN IS DEBITED AS AN EXPENDITURE AGAINST THE APPROPRIATION OF THE RECEIVING BUDGET UNIT.

DEBT SERVICE FUND - A FUND ESTABLISHED TO FINANCE AND ACCOUNT FOR THE PAYMENT OF INTEREST AND PRINCIPAL ON ALL GENERAL OBLIGATION DEBT: e.g., BONDS FOR WHOSE PAYMENT THE FULL FAITH AND CREDIT OF THE COUNTY ARE PLEDGED.

ENCUMBRANCES - AN OBLIGATION IN THE FORM OF PURCHASE ORDERS OR CONTRACTS WHICH RESERVES PART OF THE APPROPRIATION UNTIL THE OBLIGATION IS PAID OR UNTIL AN ACTUAL LIABILITY IS SET UP.

ENTERPRISE FUND - A FUND ESTABLISHED TO ACCOUNT FOR OPERATIONS THAT ARE FINANCED AND OPERATED IN A MANNER SIMILAR TO PRIVATE BUSINESS ENTERPRISES AND THE COSTS OF PROVIDING GOODS OR SERVICES TO THE GENERAL PUBLIC ON A CONTINUING BASIS IS FINANCED OR RECOVERED PRIMARILY THROUGH USER CHARGES.

EXPENDITURE CLASSIFICATIONS - (BY OBJECT) - A GROUPING OF EXPENDITURES ON THE BASIS OF GOODS OR SERVICES PURCHASED: e.g., SALARIES AND WAGES, SERVICES AND SUPPLIES, EQUIPMENT, ETC.

FIXED ASSETS - ASSETS WHICH ARE INTENDED TO BE HELD OR USED FOR AN EXTENDED PERIOD OF TIME, SUCH AS LAND, BUILDINGS, MACHINERY, FURNITURE AND OTHER EQUIPMENT.

FORCE ACCOUNT - A METHOD EMPLOYED IN THE CONSTRUCTION OF FIXED ASSETS WHEREBY THE COUNTY'S OWN PERSONNEL ARE EMPLOYED INSTEAD OF USING AN OUTSIDE CONTRACTOR.

FUND - AN INDEPENDENT FISCAL AND ACCOUNTING ENTITY WITH A SELF-BALANCING SET OF ACCOUNTS FOR THE PURPOSE OF CARRYING ON SPECIFIC ACTIVITIES.

COUNTY OF SAN DIEGO

BUDGET GLOSSARY

FUND BALANCE - AT THE END OF THE FISCAL YEAR, THE EXCESS OF THE FUND'S ASSETS AND ESTIMATED REVENUES OVER ITS LIABILITIES, RESERVES AND APPROPRIATIONS FOR THE PERIOD. THIS BALANCE IS AVAILABLE FOR FINANCING THE SUBSEQUENT BUDGET YEAR.

GENERAL FUND - THE FUND USED TO ACCOUNT FOR THE ORDINARY OPERATIONS OF THE COUNTY WHICH ARE FINANCED FROM TAXES AND OTHER GENERAL REVENUES.

INTER-FUND TRANSFERS - AMOUNTS TRANSFERRED FROM ONE FUND TO ANOTHER.

INTERNAL SERVICE FUND - FORMERLY CALLED AN INTERGOVERNMENTAL SERVICE FUND. A FUND ESTABLISHED TO FINANCE AND ACCOUNT FOR SERVICES AND COMMODITIES FURNISHED BY ONE DEPARTMENT TO OTHER DEPARTMENTS. AMOUNTS EXPENDED BY THE FUND ARE RESTORED EITHER FROM OPERATING EARNINGS OR BY TRANSFERS FROM OTHER FUNDS SO THAT THE ORIGINAL FUND CAPITAL IS KEPT INTACT.

LOCAL BOARDS - AN ELECTED GROUP OF OFFICIALS IN A SPECIAL DISTRICT WHO GOVERN THE FUNDS OF THAT DISTRICT. SOME DISTRICTS HAVE HAD SELECTED FINANCIAL RESPONSIBILITIES TRANSFERRED FROM THE CONTROL OF THE BOARD OF SUPERVISORS TO THE CONTROL OF SELF-GOVERNING BOARDS AS A RESULT OF INCORPORATIONS OR ANNEXATION TO CITIES.

O.A.S.D.I. - OLD AGE SURVIVORS DISABILITY INSURANCE IN THE BUDGET REFERS TO THE COUNTY'S SHARE OF SOCIAL SECURITY PAYMENTS FOR THE BENEFIT OF THE EMPLOYEES AND FOR WHICH IT IS LIABLE TO THE FEDERAL GOVERNMENT.

RESERVE - AN ACCOUNT WHICH RECORDS A PORTION OF THE FUND BALANCE FOR SOME FUTURE USE AND WHICH IS NOT AVAILABLE FOR APPROPRIATION OR EXPENDITURE.

REV APP PR YR - REVENUE APPLICABLE TO PRIOR YEARS IS THE DESIGNATION GIVEN TO REVENUE EARNED DURING FISCAL PERIODS PRECEDING THE CURRENT ONE BUT NOT COLLECTED UNTIL THE CURRENT FISCAL YEAR.

REVENUE ACCOUNT NUMBER - A NUMBERING SYSTEM THAT DESIGNATES THE SOURCE OR CLASSIFICATION OF REVENUE. FOR EXAMPLE, REVENUE ACCOUNT NO. 9060 IS REVENUE FROM SALES OR USE TAXES.

SECURED PROPERTY TAXES - TAXES ON REAL PROPERTY ON WHICH A TAX LIEN IS SUFFICIENT TO SECURE PAYMENT.

SECURED TAX ROLL - THE OFFICIAL LIST SHOWING THE AMOUNT OF TAXES LEVIED AGAINST EACH TAXPAYER ON REAL PROPERTY OWNED.

SPECIAL DISTRICT - AN INDEPENDENT UNIT OF LOCAL GOVERNMENT ORGANIZED TO PERFORM A SINGLE OR RESTRICTED NUMBER OF RELATED FUNCTIONS. EXAMPLES OF SPECIAL DISTRICTS ARE LIGHTING MAINTENANCE DISTRICTS, SANITATION DISTRICTS, ETC. SPECIAL DISTRICTS USUALLY HAVE THE POWER TO INCUR DEBT AND LEVY TAXES. SPECIAL DISTRICTS MAY BE GOVERNED BY THE COUNTY BOARD OF SUPERVISORS OR BY LOCAL BOARDS. (SEE LOCAL BOARDS.) THESE DISTRICTS ARE FINANCED BY AD VALOREM TAXES OR BY SPECIAL ASSESSMENTS LEVIED ON SPECIFIC PROPERTIES.

UNSECURED PROPERTY TAXES - TAXES ON PROPERTY WHICH IS NOT REAL PROPERTY AND ON WHICH A TAX LIEN IS NOT SUFFICIENT TO SECURE PAYMENT. EXAMPLES OF UNSECURED PROPERTY INCLUDE BOATS, MINING CLAIMS, BUSINESS INVENTORIES AND POSSESSORY INTEREST.

*RBM PERMANENT FILE
Do NOT REMOVE FROM
THIS OFFICE*



COUNTY OF SAN DIEGO
STATE OF CALIFORNIA

FINAL BUDGET
VOLUME II
SPECIAL DISTRICTS
FOR THE FISCAL YEAR
ENDING JUNE 30, 1984

500497631

1 of 2

COUNTY OF SAN DIEGO
STATE OF CALIFORNIA
FINAL BUDGET FOR THE FISCAL YEAR
ENDING JUNE 30, 1984

VOLUME II
SPECIAL DISTRICTS

UNDER THE BOARD OF SUPERVISORS

LIGHTING MAINTENANCE DISTRICTS
SANITATION DISTRICTS
RECREATION AND PARK DISTRICTS
MAINTENANCE DISTRICTS
COUNTY SERVICE AREAS
FLOOD CONTROL DISTRICT
AIR POLLUTION CONTROL DISTRICT

UNDER LOCAL BOARDS

VISTA SANITATION
LEMON GROVE SANITATION
RAMONA SANITATION DEBT
RANCHO SANTA FE
COMMUNITY SERVICE DISTRICT

Compiled Under the Direction of
ROD CALVAO, Auditor and Controller

COUNTY OF SAN DIEGO FINAL BUDGET
1983-84
VOLUME II

T A B L E O F C O N T E N T S

	SCHEDULE	PAGE
SPECIAL DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS		
SUMMARY OF SPECIAL DISTRICTS BUDGETS	11	1
ANALYSIS OF FUND BALANCE AVAILABLE	12	6
ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY	13-A	11
ANALYSIS OF REVENUES BY DISTRICT BY SOURCE	13-B	17
EXPENDITURE DETAIL	13-C	147
DETAIL OF PROVISIONS FOR RESERVES	14	210
STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS	15	214
 SPECIAL DISTRICTS GOVERNED THROUGH LOCAL BOARDS		
SUMMARY OF SPECIAL DISTRICTS BUDGETS	11	217
ANALYSIS OF FUND BALANCE AVAILABLE	12	218
ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY	13-A	219
ANALYSIS OF REVENUES BY DISTRICT BY SOURCE	13-B	220
EXPENDITURE DETAIL	13-C	229
DETAIL OF PROVISIONS FOR RESERVES	14	233
STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS	15	234
 INDEX		

SPECIAL DISTRICTS

GOVERNED BY BOARD OF SUPERVISORS

COUNTY OF SAN DIEGO FINAL BUDGET
1963-64
SUMMARY OF SPECIAL DISTRICT BUDGETS
GOVERNED THROUGH BOARD OF SUPERVISOR
SCHEDULE 11

DISTRICT - FUND	MEANS OF FINANCING				REQUIREMENTS		
	ESTIMATED FUND BALANCE AVAILABLE	ESTIMATED REVENUE	INTERFUND TRANSFERS	TOTAL MEANS OF FINANCING	EXPENDITURE APPROPRIATION	PROVISIONS FOR RESERVES (INCREASE OR NEW RESERVE)	TOTAL REQUIREMENTS
LIGHTING MAINTENANCE DISTRICTS							
SAN DIEGO COUNTY NO. 1	300,390	1,263,660	0	1,564,050	1,554,050	10,000	1,564,050
SAN DIEGO COUNTY NO. 3	93,562	209,100	0	302,662	287,662	15,000	302,662
TOTAL LIGHTING MAINTENANCE DISTRICTS	393,952	1,472,760	0	1,866,712	1,841,712	25,000	1,866,712
SANITATION DISTRICTS							
ALPINE	175,000	104,600	0	279,600	252,800	26,800	279,600
ALPINE 1970A	13,220	9,423	0	22,643	22,643	0	22,643
BUENA	859,900	333,900	0	1,193,800	1,193,800	0	1,193,800
BUENA-SHADOW RIDGE DEVELOPMENT	30,000	223,000	0	261,000	261,000	0	261,000
BUENA 1964	24,974	122,185	0	147,159	145,292	1,867	147,159
JULIAN	23,700	64,600	0	88,300	88,300	0	88,300
JULIAN NOTE	489	4,134	0	4,623	4,623	0	4,623
LAKESIDE	351,200	938,300	0	1,289,500	1,289,500	0	1,289,500
LAKESIDE 1956	1,691	17,517	0	19,208	14,250	4,958	19,208
MONTGOMERY	400,000	730,600	0	1,130,600	996,300	134,300	1,130,600
PINE VALLEY	43,300	34,000	0	77,300	58,300	19,000	77,300
FAIRBANKS RANCH	63,700	127,600	0	191,300	169,600	21,700	191,300
SOLANA BEACH	74,300	423,300	0	497,600	463,800	33,800	497,600
SOLANA BCH 1965 REVENUE BD-REVENUE	189,300	741,500	0	930,800	930,800	0	930,800
SOLANA BCH 1965 REV BD-MAINT & OPER	48,300	437,700	0	486,000	486,000	0	486,000
SOLANA BCH 1965 REVENUE BD-INTEREST	3,750	127,267	0	131,017	131,017	0	131,017
SOLANA BCH 1965 REV BD-RETIREMENT	6,756	33,244	0	40,000	40,000	0	40,000
SOLANA BCH 1965 REVENUE BD-RESERVE	30,000	0	0	30,000	30,000	0	30,000
SPRING VALLEY	264,800	1,795,600	0	2,060,400	2,060,400	0	2,060,400
SOUTH COUNTY OPERATING CENTER	11,000	4,000	0	15,000	15,000	0	15,000
SPRING VALLEY 1956	5,449	29,464	0	34,913	34,913	0	34,913
SPRING VALLEY 1962 REV BD-REVENUE	613,000	1,997,000	0	2,610,000	2,610,000	0	2,610,000
SPRING VALY 1962 REV BD-MAINT & DPR	28,700	974,700	0	1,003,400	1,003,400	0	1,003,400
SPRING VALLEY 1962 REV BD-INTEREST	5,635	17,300	0	22,935	22,935	0	22,935
SPRING VALLEY 1962 REV BD-RETIREMNT	6,227	63,773	0	70,000	70,000	0	70,000
SPRING VALLEY 1962 REV BD-RESERVE	22,000	0	0	22,000	22,000	0	22,000
SPRING VALLEY 1962 REV BD-REDEMPN	0	76,300	0	76,300	76,300	0	76,300
WHISPERING PALMS	46,300	149,000	0	195,300	195,300	0	195,300
CARLIEFF	42,000	200,900	0	242,900	87,000	155,900	242,900
CARLIEFF-SAN ELIJO EXPANSION	74,800	27,200	0	102,000	102,000	0	102,000

COUNTY OF SAN DIEGO FINAL BUDGET
 1983-84
 SUMMARY OF SPECIAL DISTRICT BUDGETS
 GOVERNED THROUGH BOARD OF SUPERVISOR
 SCHEDULE II

DISTRICT - FUND	MEANS OF FINANCING				REQUIREMENTS		
	ESTIMATED FUND BALANCE AVAILABLE	ESTIMATED REVENUE	INTERFUND TRANSFERS	TOTAL MEANS OF FINANCING	EXPENDITURE APPROPRIATION	PROVISIONS FOR RESERVES (INCREASE OR NEW RESERVE)	TOTAL REQUIREMENTS
SANITATION DISTRICTS (CONT'D)							
CARDIFF-SAN ELIJO-MAINT & OPERATION	11,000	738,100	0	749,100	749,100	0	749,100
CARDIFF 1956	1,714	9,949	0	11,663	11,663	0	11,663
CARDIFF 1965 REVENUE BOND-REVENUE	263,100	801,400	0	1,064,500	1,064,500	0	1,064,500
CARDIFF 1965 REVENUE BOND-MAINT & DPR	70,700	402,700	0	473,400	473,400	0	473,400
CARDIFF 1965 REVENUE BOND-INTEREST	7,697	157,845	0	165,542	165,542	0	165,542
CARDIFF 1965 REVENUE BOND-RETIREMENT	6,076	38,924	0	45,000	45,000	0	45,000
CARDIFF 1965 REVENUE BOND-RESERVE	30,000	0	0	30,000	30,000	0	30,000
TOTAL SANITATION DISTRICTS	3,857,778	11,957,025	0	15,814,803	15,416,478	398,525	15,814,803
RECREATION AND PARK DISTRICTS							
SPRING VALLEY	45,971	78,475	0	124,446	94,446	30,000	124,446
TOTAL RECREATION AND PARK DISTRICTS	45,971	78,475	0	124,446	94,446	30,000	124,446
MAINTENANCE DISTRICTS							
SAN DIEGO COUNTY DRAINAGE NO. 1	6,732	5,768	0	12,500	12,500	0	12,500
WINTER GARDENS SEWER	17,500	399,000	0	416,500	330,000	86,500	416,500
TOTAL MAINTENANCE DISTRICTS	24,232	404,768	0	429,000	342,500	86,500	429,000
COUNTY SERVICE AREAS							
# 1 WHISPERING PALMS	8,500	38,725	0	47,225	47,225	0	47,225
# 4 MAJESTIC PINES ZN A-D	10,500	122,594	0	133,094	118,094	15,000	133,094
# 4 MAJESTIC PINES	5,123	19,377	0	24,500	24,500	0	24,500
# 5 HIGH VALLEY	20,756	20,787	0	41,543	41,543	0	41,543
# 6 PAUMA VALLEY	4,091	10,274	0	14,365	14,365	0	14,365
# 7 RAINBOW VALLEY	70,000	1,615	0	71,615	54,735	16,880	71,615
# 8 MAGEE ROAD-PALA	8,326	5,119	0	13,445	11,445	2,000	13,445
# 9 SANTA FE-ZONE B	6,425	0	0	6,425	4,425	2,000	6,425
# 9 SANTA FE-ZONE C	18,500	80,030	0	98,530	97,030	1,500	98,530
# 9 SANTA FE-ZONE E	4,505	0	0	4,505	4,305	200	4,505
# 9 SANTA FE-ZONE F	11,709	32,241	0	43,950	33,950	10,000	43,950
# 9 SANTA FE-ZONE H	4,500	34,590	0	39,090	39,090	0	39,090

COUNTY OF SAN DIEGO FINAL BUDGET
1983-84
SUMMARY OF SPECIAL DISTRICT BUDGETS
GOVERNED THROUGH BOARD OF SUPERVISOR
SCHEDULE 11

DISTRICT - FUND	MEANS OF FINANCING				REQUIREMENTS		
	ESTIMATED FUND BALANCE AVAILABLE	ESTIMATED REVENUE	INTERFUND TRANSFERS	TOTAL MEANS OF FINANCING	EXPENDITURE APPROPRIATION	PROVISIONS FOR RESERVES (INCREASE OR NEW RESERVE)	TOTAL REQUIREMENTS
COUNTY SERVICE AREAS (CONT'D)							
# 10 DAVIS DRIVE	1,731	1,974	C	3,705	2,705	1,000	3,705
# 11 BERNARDO RD-ZN A	20,233	2,713	C	22,946	2,751	20,195	22,946
# 11 BERNARDO RD-ZN C	3,600	7,160	C	10,760	10,760	0	10,760
# 11 BERNARDO RD-ZN D	1,500	3,353	0	4,853	1,853	3,000	4,853
# 12 LOMAK	14,000	1,392	0	15,392	10,457	4,935	15,392
# 13 PALA MESA-ZONE A	10,348	60,702	C	71,050	71,050	0	71,050
# 13 PALA MESA-ZONE B	1,300	14,565	0	15,865	10,865	5,000	15,865
# 14 RANCHO DIEGG	4,285	0	C	4,285	3,285	1,000	4,285
# 16 WYNOLA	11,164	2,702	0	13,866	13,866	0	13,866
# 17 SAN DIEGUITO	120,000	283,467	0	403,467	396,374	7,093	403,467
# 18 HARRISON PARK	29,342	52,489	0	81,831	81,831	0	81,831
# 20 DAILY ROAD	23,580	34,105	0	57,685	47,685	10,000	57,685
# 21 PAUMA HEIGHTS	30,085	0	0	30,085	30,085	0	30,085
# 22 W DOUGHERTY ST	2,900	5,005	0	7,905	3,905	4,000	7,905
# 23 ROCK TERRACE ROAD	1,400	980	0	2,380	2,030	350	2,380
# 24 MT WHITNEY ROAD	0	2,566	0	2,566	2,170	396	2,566
# 25 JACUMEA	4,100	173	0	4,273	4,273	0	4,273
# 26 COTTONWOOD VIL-ZN A	13,500	41,205	C	54,705	44,205	10,500	54,705
# 30 ROYAL OAKS-CARROLL	4,985	0	0	4,985	2,395	2,590	4,985
# 33 SCLANA BEACH	7,000	38,639	0	45,639	32,715	12,924	45,639
# 34 EIGHTH ST. OLIVENHAN	1,200	1,038	0	2,238	2,038	200	2,238
# 38 GAY RID TERRACE	10,000	1,629	0	11,629	11,629	0	11,629
# 39 SUNBEAM LANE	2,285	0	0	2,285	1,585	700	2,285
# 42 WOODLAWN PK-ZN B	8,200	0	0	8,200	6,200	2,000	8,200
# 45 RINCON SPRINGS RD	750	3,295	0	4,045	2,045	2,000	4,045
# 46 ROCUSO ROAD	5,910	0	0	5,910	4,405	1,505	5,910
# 49 SUNSET KNOLLS ROAD	5,475	3,125	0	8,600	8,600	0	8,600
# 50 KNOLL PARK LANE	6,930	0	0	6,930	1,930	5,000	6,930
# 53 KNOLL PK LANE EXT.	9,445	0	0	9,445	4,445	5,000	9,445
# 54 MT HELIX	1,216	2,029	0	3,245	2,745	500	3,245
# 55 RAINBOW CREST ROAD	3,500	12,305	0	15,805	14,805	1,000	15,805
# 60 RIVER DRIVE	14,356	1,804	0	16,160	16,160	0	16,160
# 61 GREEN MEADOW WAY	1,395	0	0	1,395	870	525	1,395
# 62 MONTGOMERY PARKS	15,665	11,500	0	27,165	27,165	0	27,165
# 63 HILLVIEW ROAD	4,465	0	0	4,465	1,840	2,625	4,465
# 64 LILA LANE	900	1,369	0	2,269	1,889	380	2,269
# 66 VALLEY AV IN OTAY	1,432	948	0	2,380	1,930	450	2,380

COUNTY OF SAN DIEGO FINAL BUDGET
1983-84
SUMMARY OF SPECIAL DISTRICT BUDGETS
GOVERNED THROUGH BOARD OF SUPERVISOR
SCHEDULE 11

DISTRICT - FUND	MEANS OF FINANCING				REQUIREMENTS		
	ESTIMATED FUND BALANCE AVAILABLE	ESTIMATED REVENUE	INTERFUND TRANSFERS	TOTAL MEANS OF FINANCING	EXPENDITURE APPROPRIATION	PROVISIONS FOR RESERVES (INCREASE OR NEW RESERVE)	TOTAL REQUIREMENTS
COUNTY SERVICE AREAS (CONT'D)							
# 69 HEARTLAND PARAMEDIC	120,000	455,252	0	575,252	575,252	0	575,252
# 70 EL CAMINO CURTO	1,543	1,887	0	3,430	2,480	950	3,430
# 74 HILDEN ROAD	85	2,515	0	2,600	1,600	1,000	2,600
# 75 GAY RIO DR-ZN A	7,450	0	0	7,450	4,450	3,000	7,450
# 75 GAY RIO DR-ZN B	4,500	1,075	0	5,575	4,075	1,500	5,575
# 75 LINROE DR-ZN C	4,644	6,201	0	10,845	6,163	4,682	10,845
# 76 KINGSFORD COURT	2,100	1,295	0	3,395	3,170	225	3,395
# 77 MONTIEL TRUCK TRAIL	5,400	2,810	0	8,210	5,210	3,000	8,210
# 78 GARDENA WAY	2,423	1,854	0	4,277	3,542	735	4,277
# 80 HARRIS TRUCK TRAIL	19,000	25,665	0	44,665	44,665	0	44,665
# 81 FALLBROOK LOCAL PK	44,294	56,500	0	100,794	90,794	10,000	100,794
# 83 SAN DIEGUITO LOC PK	133,500	163,000	0	296,500	266,500	30,000	296,500
# 86 WATSON PLACE	1,925	1,151	0	3,076	2,551	525	3,076
# 88 EAST FIFTH STREET	3,221	964	0	4,185	2,685	1,500	4,185
# 89 STA FE MTN/DEL DIO	48,035	0	0	48,035	34,035	14,000	48,035
# 90 SCUTH CORDOBA	3,455	0	0	3,455	2,455	1,000	3,455
# 91 VILLANITAS	1,500	6,740	0	8,240	8,040	200	8,240
# 92 CERRO ST-ZN A	4,200	12,360	0	16,560	16,060	500	16,560
# 92 CERRO ST-ZN B	572	4,524	0	5,096	5,096	0	5,096
# 94 RGBLE GRANDE ROAD	4,500	0	0	4,500	2,500	2,000	4,500
# 95 VALLE DEL SOL	2,700	4,385	0	7,085	4,085	3,000	7,085
# 98 DATE COURT	550	2,996	0	3,546	1,866	1,680	3,546
# 99 VIA ALNDRA/DEL CRVO	2,000	15,241	0	17,241	7,334	9,907	17,241
#100 VIEJAS LANE VIEW	2,590	2,274	0	4,864	2,721	2,143	4,864
#101 JOHNSON LAKE ROAD	3,100	19,399	0	22,499	13,905	8,594	22,499
#101 HI-RIDGE RD-ZN A	2,200	5,330	0	7,530	5,878	1,652	7,530
#102 MOUNTAIN MEADOW	13,000	36,897	0	49,897	16,780	33,117	49,897
#102 MOUNTAIN MEADOW-ZN A	1,238	3,493	0	4,731	4,731	0	4,731
#103 ALTO DRIVE	19,462	27,240	0	46,702	18,801	27,901	46,702
#104 ARTESIAN ROAD	0	92,754	0	92,754	40,284	52,470	92,754
#105 ALTA LGMA DRIVE	0	23,904	0	23,904	13,104	10,800	23,904
#106 GARRISON WY ET AL	22,400	31,837	0	54,237	30,437	23,800	54,237
#107 ELFIN FOREST	9,600	43,710	0	53,310	49,920	3,390	53,310
TOTAL COUNTY SERVICE AREAS	1,062,299	2,010,839	0	3,073,138	2,667,417	405,721	3,073,138

COUNTY OF SAN DIEGO FINAL BUDGET
1963-64
SUMMARY OF SPECIAL DISTRICT BUDGETS
GOVERNED THROUGH BOARD OF SUPERVISORS
SCHEDULE 11

DISTRICT - FUND	MEANS OF FINANCING			REQUIREMENTS			
	ESTIMATED FUND BALANCE AVAILABLE	ESTIMATED REVENUE	INTERFUND TRANSFERS	TOTAL MEANS OF FINANCING	EXPENDITURE APPROPRIATION	PROVISIONS FOR RESERVES (INCREASE OR NEW RESERVE)	TOTAL REQUIREMENTS
COUNTY FLOOD CONTROL DISTRICT							
ZONE 1	159,235	955,765	0	1,115,000	1,041,600	73,400	1,115,000
ZONE 1 POWAY SUB ZONE	124,002	166,996	0	291,000	291,000	0	291,000
ZONE 2	134,798	1,791,202	0	1,926,000	1,926,000	0	1,926,000
ZONE 3	48,263	640,737	0	689,000	689,000	0	689,000
ZONE 4	74,304	370,896	0	445,200	445,200	0	445,200
ZONE 5	22,000	184,200	0	206,200	206,200	0	206,200
TOTAL COUNTY FLOOD CONTROL DISTRICT	562,602	4,109,798	0	4,672,400	4,599,000	73,400	4,672,400
AIR POLLUTION CONTROL DISTRICT							
AIR POLLUTION CONTROL DEP.	76,700	3,343,560	0	3,420,260	3,420,260	0	3,420,260
TOTAL AIR POLLUTION CONTROL DISTRICT	76,700	3,343,560	0	3,420,260	3,420,260	0	3,420,260
TOTAL SPECIAL DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS	6,023,534	23,377,225	0	29,400,759	28,381,813	1,018,946	29,400,759

COUNTY OF SAN DIEGO FINAL BUDGET
1963-84
ANALYSIS OF FUND BALANCE AVAILABLE
SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISOR
SCHEDULE 12

DISTRICT - FUND	FUND BALANCE AS OF 6-30-83 (ESTIMATED)	LESS FUND BALANCE --UNAVAILABLE RESERVES			FUND BALANCE AVAILABLE TO FINANCE BUDGET (ESTIMATED)
		ENCUMBRANCES	GENERAL AND ACD FUND	OTHER RESERVES	
LIGHTING MAINTENANCE DISTRICTS					
SAN DIEGO COUNTY NO. 1	310,865	475	10,000	0	300,390
SAN DIEGO COUNTY NO. 3	93,562	0	0	0	93,562
TOTAL LIGHTING MAINTENANCE DISTRICTS	404,427	475	10,000	0	393,952
SANITATION DISTRICTS					
ALPINE	230,786	6,286	49,500	0	175,000
ALPINE 1970A	59,092	0	45,872	0	13,220
BUENA	1,158,136	53,616	244,620	0	859,900
BUENA-SHADOW RIDGE DEVELOPMENT	38,000	0	0	0	38,000
BUENA 1964	80,840	0	55,866	0	24,974
JULIAN	25,700	0	2,000	0	23,700
JULIAN NOTE	489	0	0	0	489
LAKESIDE	420,389	69,189	0	0	351,200
LAKESIDE 1958	12,066	0	10,375	0	1,691
MONTGOMERY	723,229	9,229	314,000	0	400,000
PINE VALLEY	53,300	0	10,000	0	43,300
FAIRBANKS RANCH	162,550	24,250	74,600	0	63,700
SOLANA BEACH	199,100	52,600	72,200	0	74,300
SOLANA BCH 1965 REVENUE BD-REVENUE	189,300	0	0	0	189,300
SOLANA BCH 1965 REV BD-MAINT & OPER	50,537	2,237	0	0	48,300
SOLANA BCH 1965 REVENUE BD-INTEREST	3,750	0	0	0	3,750
SOLANA BCH 1965 REV BD-RETIREMENT	6,756	0	0	0	6,756
SOLANA BCH 1965 REVENUE BD-RESERVE	30,000	0	0	0	30,000
SPRING VALLEY	438,338	62,838	110,700	0	264,800
SOUTH COUNTY OPERATING CENTER	11,000	0	0	0	11,000
SPRING VALLEY 1956	36,499	0	31,050	0	5,449
SPRING VALLEY 1962 REV BD-REVENUE	613,000	0	0	0	613,000
SPRING VALY 1962 REV BD-MAINT & OPR	30,295	1,595	0	0	28,700
SPRING VALLEY 1962 REV BD-INTEREST	5,635	0	0	0	5,635
SPRING VALLEY 1962 REV BD-RETIREMNT	6,227	0	0	0	6,227
SPRING VALLEY 1962 REV BD-RESERVE	22,000	0	0	0	22,000
SPRING VALLEY 1962 REV BD-REDEMPTN	0	0	0	0	0
WHISPERING PALMS	46,496	196	0	0	46,300
CARDIFF	152,500	0	110,500	0	42,000

COUNTY OF SAN DIEGO FINAL BUDGET
1963-64
ANALYSIS OF FUND BALANCE AVAILABLE
SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISOR
SCHEDULE 12

DISTRICT - FUND	FUND BALANCE AS OF 6-30-83 (ESTIMATED)	LESS FUND BALANCE —UNAVAILABLE RESERVES			FUND BALANCE AVAILABLE TO FINANCE BUDGET (ESTIMATED)
		ENCUMBRANCES	GENERAL AND AGO FUND	OTHER RESERVES	
SANITATION DISTRICTS (CONT'D)					
CARDIFF-SAN ELIJO EXPANSION	273,772	198,972	0	0	74,800
CARDIFF-SAN ELIJO-MAINT & OPERATION	25,943	14,943	0	0	11,000
CARDIFF 1956	11,952	0	10,238	0	1,714
CARDIFF 1965 REVENUE BOND-REVENUE	263,100	0	0	0	263,100
CARDIFF 1965 REVENUE BOND-MAINT & CPR	71,077	377	0	0	70,700
CARDIFF 1965 REVENUE BOND-INTREST	7,697	0	0	0	7,697
CARDIFF 1965 REVENUE BOND-RETIREMENT	6,076	0	0	0	6,076
CARDIFF 1965 REVENUE BOND-RESERVE	30,000	0	0	0	30,000
TOTAL SANITATION DISTRICTS	5,495,627	496,328	1,141,521	0	3,857,776
RECREATION AND PARK DISTRICTS					
SPRING VALLEY	71,966	5,995	20,000	0	45,971
TOTAL RECREATION AND PARK DISTRICTS	71,966	5,995	20,000	0	45,971
MAINTENANCE DISTRICTS					
SAN DIEGO COUNTY DRAINAGE NO. 1	6,732	0	0	0	6,732
WINTER GARDENS SEWER	89,115	7,515	64,100	0	17,500
TOTAL MAINTENANCE DISTRICTS	95,847	7,515	64,100	0	24,232
COUNTY SERVICE AREAS					
# 1 WHISPERING PALMS	19,410	600	10,310	0	8,500
# 4 MAJESTIC PINES ZN A-D	32,042	1,542	20,000	0	10,500
# 4 MAJESTIC PINES	19,748	0	14,625	0	5,123
# 5 HIGH VALLEY	27,555	1,655	5,144	0	20,756
# 6 PAUMA VALLEY	12,561	0	6,470	0	4,091
# 7 RAINBOW VALLEY	76,507	6,507	0	0	70,000
# 8 MAGEE ROAD-PALA	14,826	4,200	2,300	0	8,326
# 9 SANTA FE-ZONE B	8,733	0	2,308	0	6,425
# 9 SANTA FE-ZONE C	33,598	0	15,098	0	18,500
# 9 SANTA FE-ZONE E	5,941	936	500	0	4,505

COUNTY OF SAN DIEGO FINAL BUDGET
1983-84
ANALYSIS OF FUND BALANCE AVAILABLE
SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISOR
SCHEDULE 12

DISTRICT - FUND	FUND BALANCE AS OF 6-30-83 (ESTIMATED)	LESS FUND BALANCE --UNAVAILABLE RESERVES			FUND BALANCE AVAILABLE TO FINANCE BUDGET (ESTIMATED)
		ENCUMBRANCES	GENERAL AND ACO FUND	OTHER RESERVES	
COUNTY SERVICE AREAS (CONT'D)					
# 9 SANTA FE-ZONE F	12,701	0	992	0	11,709
# 9 SANTA FE-ZONE H	4,500	0	0	0	4,500
# 10 DAVIS DRIVE	2,431	0	700	0	1,731
# 11 BERNARDO RD-ZN A	21,205	873	99	0	20,233
# 11 BERNARDO RD-ZN C	8,128	168	4,360	0	3,600
# 11 BERNARDO RD-ZN D	8,588	0	7,088	0	1,500
# 12 LOMAIR	20,800	800	6,000	0	14,000
# 13 PALA MESA-ZONE A	27,533	17,185	0	0	10,348
# 13 PALA MESA-ZONE B	7,800	0	6,500	0	1,300
# 14 RANCHO DIEGO	7,226	0	2,941	0	4,285
# 16 WYNOLA	13,404	0	2,240	0	11,164
# 17 SAN DIEGUITO	142,879	2,115	20,764	0	120,000
# 18 HARRISON PARK	31,142	1,800	0	0	29,342
# 20 DAILY ROAD	30,580	6,500	500	0	23,580
# 21 PAUMA HEIGHTS	30,085	0	0	0	30,085
# 22 W DUGHERTY ST	9,500	0	6,600	0	2,900
# 23 ROCK TERRACE ROAD	2,110	0	710	0	1,400
# 24 MT WHITNEY ROAD	1,800	0	1,800	0	0
# 25 JACUMBA	4,100	0	0	0	4,100
# 26 COTTONWOOD VII-ZN A	20,000	0	6,500	0	13,500
# 30 ROYAL OAKS-CARROLL	9,198	0	4,213	0	4,985
# 33 SGLANA BEACH	9,710	2,510	200	0	7,000
# 34 EIGHTH ST. OLIVENHAN	2,246	0	1,046	0	1,200
# 38 GAY RIO TERRACE	15,000	0	5,000	0	10,000
# 39 SUNBEAM LANE	3,746	0	1,461	0	2,285
# 42 WOODLAWN PK-ZN B	11,235	0	3,035	0	8,200
# 45 RINCON SPRINGS RD	4,476	0	3,726	0	750
# 46 ROCOSO ROAD	5,910	0	0	0	5,910
# 49 SUNSET KNOLLS ROAD	5,475	0	0	0	5,475
# 50 KNOLL PARK LANE	8,661	0	1,731	0	6,930
# 53 KNOLL PK LANE EXT.	12,445	0	3,000	0	9,445
# 54 MT HELIX	1,516	0	300	0	1,216
# 55 RAINBOW CREST ROAD	13,337	3,937	5,900	0	3,500
# 60 RIVER DRIVE	14,681	0	325	0	14,356
# 61 GREEN MEADOW WAY	2,145	0	750	0	1,395
# 62 MONTGOMERY PARKS	24,665	0	9,000	0	15,665

COUNTY OF SAN DIEGO FINAL BUDGET
1963-64
ANALYSIS OF FUND BALANCE AVAILABLE
SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISOR
SCHEDULE 12

DISTRICT - FUND	FUND BALANCE AS OF 6-30-63 (ESTIMATED)	LESS FUND BALANCE —UNAVAILABLE RESERVES			FUND BALANCE AVAILABLE TO FINANCE BUDGET (ESTIMATED)
		ENCUMBRANCES	GENERAL AND ACO FUND	OTHER RESERVES	
COUNTY SERVICE AREAS (CONT'D)					
# 63 HILLVIEW ROAD	10,090	0	5,625	0	4,465
# 64 LILA LANE	1,600	0	700	0	900
# 66 VALLEY AV IN OTAY	2,132	0	700	0	1,432
# 69 HEARTLAND PARAMEDIC	120,000	0	0	0	120,000
# 70 EL CAMINO CORTO	2,743	0	1,200	0	1,543
# 74 HOLLEN ROAD	285	0	200	0	85
# 75 GAY RID CR-ZN A	7,450	0	0	0	7,450
# 75 GAY RID CR-ZN B	4,500	0	0	0	4,500
# 75 LINROE CR-ZN C	4,729	0	85	0	4,644
# 76 KINGSFORD COURT	3,275	0	1,175	0	2,100
# 77 MCATIEL TRUCK TRAIL	6,720	0	1,320	0	5,400
# 78 GARDENA WAY	2,423	0	0	0	2,423
# 80 HARRIS TRUCK TRAIL	48,150	29,000	150	0	19,000
# 81 FALLBROOK LOCAL PK	92,949	922	47,733	0	44,294
# 83 SAN DIEGUITO LOCAL PK	279,825	19,747	126,578	0	153,500
# 86 WATSON PLACE	3,800	0	1,875	0	1,925
# 88 EAST FIFTH STREET	5,121	500	1,400	0	3,221
# 89 STA FE MTN/DEL RIO	50,268	2,233	0	0	48,035
# 90 SOUTH CORDOBA	4,955	0	1,500	0	3,455
# 91 VILLANITAS	2,700	0	1,200	0	1,500
# 92 CERRO ST-ZN A	7,200	0	3,000	0	4,200
# 92 CERRO ST-ZN B	572	0	0	0	572
# 94 RIBLE GRANDE ROAD	7,125	0	2,625	0	4,500
# 95 VALLE DEL SOL	7,400	200	4,500	0	2,700
# 96 DATE COURT	1,000	0	450	0	550
# 99 VIA ALNDRA/DEL CRVO	4,600	900	1,700	0	2,000
#100 VIEJAS LANE VIEW	3,590	0	1,000	0	2,590
#101 JOHNSON LAKE ROAD	4,627	0	1,527	0	3,100
#101 HI-RIDGE RD-ZN A	2,200	0	0	0	2,200
#102 MOUNTAIN MEADOW	16,500	500	3,000	0	13,000
#102 MOUNTAIN MEADOW-ZN A	1,238	0	0	0	1,238
#103 ALTO DRIVE	23,087	0	3,625	0	19,462
#104 AKTESIAN ROAD	91	91	0	0	0
#105 ALTA LOMA DRIVE	0	0	0	0	0
#106 GARRISON WY ET AL	28,400	6,000	0	0	22,400
#107 ELFIN FOREST	12,364	264	2,500	0	9,600
TOTAL COUNTY SERVICE AREAS	1,575,588	111,685	401,604	0	1,062,299

COUNTY OF SAN DIEGO FINAL BUDGET
1983-84
ANALYSIS OF FUND BALANCE AVAILABLE
SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISOR
SCHEDULE 12

DISTRICT - FUND	FUND BALANCE AS OF 6-30-83 (ESTIMATED)	LESS FUND BALANCE —UNAVAILABLE RESERVES			FUND BALANCE AVAILABLE TO FINANCE BUDGET (ESTIMATED)
		ENCUMBRANCES	GENERAL AND ACD FUND	OTHER RESERVES	
COUNTY FLOOD CONTROL DISTRICT					
ZONE 1	190,051	30,816	0	0	159,235
ZONE 1 POWAY SUB ZONE	157,427	33,425	0	0	124,002
ZONE 2	975,414	749,468	45,000	46,148	134,798
ZONE 3	187,622	94,084	37,600	7,675	48,263
ZONE 4	90,304	0	16,000	0	74,304
ZONE 5	31,400	0	9,400	0	22,000
TOTAL COUNTY FLOOD CONTROL DISTRICT	1,632,216	907,793	108,000	53,823	562,602
AIR POLLUTION CONTROL DISTRICT					
AIR POLLUTION CONTROL DEP.	76,700	0	0	0	76,700
TOTAL AIR POLLUTION CONTROL DISTRICT	76,700	0	0	0	76,700
TOTAL SPECIAL DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS	9,352,373	1,529,791	1,745,225	53,823	6,023,534

COUNTY OF SAN DIEGO FINAL BUDGET

1983-84

SPECIAL DISTRICTS

GOVERNED THROUGH BOARD OF SUPERVISORS

ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

SCHEDULE 13A

DISTRICT-FUND	ASSESSED VALUATION		DELINQUENCY %*		MEANS OF FINANCING VOTER APPROVED DEBT*			
	SECURED	UNSECURED	SEC.	UNSEC.	SECURED	UNSECURED	TOTAL	TAX RATE
LIGHTING MAINTENANCE DISTRICTS								
LEMON GROVE	\$ -0-	\$ -0-			\$	\$	\$	
SAN DIEGO COUNTY NO. 1	3,159,295,180	19,898,293						
SAN DIEGO COUNTY NO. 2	655,027,627	110,000						
SAN DIEGO COUNTY NO. 3	919,804,090	7,038,295						
TOTAL LIGHTING MAINTENANCE DISTRICTS	\$ 4,734,126,897	\$ 27,046,588			\$ -0-	\$ -0-	\$ -0-	
MAINTENANCE DISTRICTS								
RANCHO SANTA FE	\$ -0-	\$ -0-			\$	\$	\$	
SAN DIEGO COUNTY DRAINAGE NO. 1	99,839,650	-0-						
WINTER GARDENS SEWER	138,040,598	130,001						
TOTAL MAINTENANCE DISTRICTS	\$ 237,880,248	\$ 130,001			\$ -0-	\$ -0-	\$ -0-	
RECREATION AND PARK DISTRICT								
SPRING VALLEY	\$ 314,297,757	\$ 6,069,399			\$	\$	\$	
TOTAL RECREATION AND PARK DISTRICT	\$ 314,297,757	\$ 6,069,399			\$ -0-	\$ -0-	\$ -0-	
COUNTY SERVICE AREAS								
NO. 1 WHISPERING PALMS	\$ 50,359,939	\$ 110,159			\$	\$	\$	
NO. 4 MAJESTIC PINES	27,307,753	14,059						
DEBT SERVICE	27,307,753	14,059			19,367	10	19,377	.07221
NO. 5 HIGH VALLEY	18,205,848	3,948						
NO. 6 PAUMA VALLEY	7,502,758	-0-						
NO. 7 RAINBOW VALLEY	71,368,551	3,036,494						
NO. 8 MAGLE ROAD-PALA	2,837,378	-0-						
NO. 9 SANTA FE-ZONE E	8,605,385	-0-						
ZONE C	42,513,223	44,697						
ZONE D	99,952,225	105,687						

NOTE: ASSESSED VALUE IS FULL MARKET VALUE.

* DELINQUENCY % AND MEANS OF FINANCING DEBT ARE -0- UNLESS OTHERWISE NOTED.

COUNTY OF SAN DIEGO FINAL BUDGET

1983-84

SPECIAL DISTRICTS

GOVERNED THROUGH BOARD OF SUPERVISORS

ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

SCHEDULE 13A

DISTRICT-FUND	ASSESSED VALUATION		DELINQUENCY %*		MEANS OF FINANCING VOTER APPROVED DEBT*			
	SECURED	UNSECURED	SEC.	UNSEC.	SECURED	UNSECURED	TOTAL	TAX RATE
COUNTY SERVICE AREAS								
	(CONT'D)							
	ZONE E	\$ 12,787,751	\$	-0-	\$	\$	\$	
	ZONE F	20,631,855		5,545				
	ZONE H	14,696,177		2,960				
NO. 10 DAVIS DRIVE		807,490		6,152				
NO. 11 BERNARD ROAD - ZONE A		2,508,465		2,039				
	- ZONE C	1,822,386		6,597				
	- ZONE D	2,063,910		2,338				
NO. 12 LOMAIR		3,799,619		-0-				
NO. 13 PALA MESA ZONE A		33,043,791		38,717				
	ZONE B	9,247,754		38,960				
NO. 14 RANCHO DIEGO		6,639,153		8,788				
NO. 16 WYNOLA		4,299,916		-0-				
NO. 17 SAN DIEGUITO		3,441,977,202		53,780,905				
NO. 18 HARRISON PARK		6,862,684		-0-				
NO. 20 DAILY ROAD		23,213,198		-0-				
NO. 21 PAUMA HEIGHTS		6,462,454		-0-				
NO. 22 WEST DOUGHERTY STREET		4,108,687		21,383				
NO. 23 ROCK TERRACE ROAD		700,105		13,880				
NO. 24 MT WHITNEY ROAD		927,438		836				
NO. 25 JACUMBA		10,125,136		187,504				
NO. 26 RANCHO SAN DIEGO		214,517,889		5,050,899				
NO. 26A COTTONWOOD VILLAGE		28,175,196		-0-				
NO. 30 ROYAL OAKS-CARROLL		2,634,254		1,378				
NO. 32 SOLANA BEACH		348,113,256		9,170,031				
NO. 34 EIGHTH STREET		1,496,672		-0-				
NO. 36 GAY FIG TERRACE ROAD		2,529,863		3,995				
NO. 39 SUNBLAM LANE		260,139		-0-				
NO. 41 KNOBE HILL DRIVE		199,230		-0-				
NO. 42 WOODLAWN PARK - ZONE B		2,317,650		-0-				
NO. 45 KINCLIN SPRINGS ROAD		1,918,632		-0-				
NO. 46 KOCOSU ROAD		3,032,028		6,560				

NOTE: ASSESSED VALUE IS FULL MARKET VALUE.

* DELINQUENCY % AND MEANS OF FINANCING DEBT ARE -0- UNLESS OTHERWISE NOTED.

COUNTY OF SAN DIEGO FINAL BUDGET

1983-84

SPECIAL DISTRICTS

GOVERNED THROUGH BOARD OF SUPERVISORS

ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

SCHEDULE 13A

DISTRICT-FUND	ASSESSED VALUATION		DELINQUENCY %*		MEANS OF FINANCING VOTER APPROVED DEBT*			
	SECURED	UNSECURED	SEC.	UNSEC.	SECURED	UNSECURED	TOTAL	TAX RATE
COUNTY SERVICE AREAS (CONT'D)								
NO. 94 ROBLE GRANDE ROAD	\$ 2,229,775	\$ 836			\$	\$	\$	
NO. 95 VALLE DEL SOL	4,557,769	-0-						
NO. 97 MILLER ROAD	6,243,808	1,253						
NO. 98 DATE COURT	146,136	-0-						
NO. 99 VIA ALLONORA/VIA DEL CU	3,224,679	-0-						
NO. 100 VIEJAS LANE VIEW	662,055	-0-						
NO. 101 JOHNSON LAKE ROAD	7,524,320	14,600						
NO. 101 HI FIDGE ROAD - ZONE A	2,324,209	6,600						
NO. 102 MOUNTAIN MEADOW	15,408,908	12,480						
NO. 102 MOUNTAIN MEADOW - ZONE A	1,870,824	4,500						
NO. 103 ALTO DRIVE	6,659,688	5,486						
NO. 104 ARTESIAN ROAD	6,380,935	-0-						
NO. 105 ALTA LOMA DRIVE	4,862,160	13,357						
NO. 106 GARRISON WAY ET AL	4,101,033	-0-						
NO. 107 ELFIN FOREST FIRE	45,741,773	290,723						
TOTAL COUNTY SERVICE AREAS	\$10,695,012,379	\$185,778,951			\$ 19,367	\$ 10	\$ 19,377	
SANITATION DISTRICTS								
ALPINE								
MAINTENANCE	\$ 53,417,352	\$ 1,414,274			\$	\$	\$	
DEBT SERVICE	53,417,352	1,414,274			9,282	140	9,422	.01927
BUENA								
MAINTENANCE	299,613,977	1,366,412						
DEBT SERVICE	299,613,977	1,366,412			121,511	674	122,185	.04512
CARDIFF								
MAINTENANCE	459,850,484	1,134,771						
DEBT SERVICE	460,692,360	3,350,173			9,920	28	9,948	.00231
FAIRBANKS RANCH - MAINTENANCE	75,353,372	10,400						

NOTE: ASSESSED VALUE IS FULL MARKET VALUE.

* DELINQUENCY % AND MEANS OF FINANCING DEBT ARE -0- UNLESS OTHERWISE NOTED.

COUNTY OF SAN DIEGO FINAL BUDGET

1983-84

SPECIAL DISTRICTS

GOVERNED THROUGH BOARD OF SUPERVISORS

ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

SCHEDULE 13A

DISTRICT-FUND	ASSESSED VALUATION		DELINQUENCY %*		MEANS OF FINANCING VOTER APPROVED DEBT*				
	SECURED	UNSECURED	SEC.	UNSEC.	SECURED	UNSECURED	TOTAL	TAX RATE	
SANITATION DISTRICTS (CONT'D)									
JULIAN									
MAINTENANCE	\$ 7,023,728	\$ 334,446			\$ -0-	\$ -0-	\$ -0-		.00000
DEBT SERVICE	-0-	654,018							
NOTE - DEBT SERVICE	7,023,728	334,446			4,021	112	4,133		.06483
LAKESIDE									
MAINTENANCE	406,885,473	3,148,024							
DEBT SERVICE	417,018,936	3,350,173			17,403	114	17,517		.00452
MONTGOMERY - MAINTENANCE	320,612,523	5,912,239							
PINE VALLEY - MAINTENANCE	4,214,045	86,890							
SOLANA BEACH - MAINTENANCE	490,426,356	3,220,792							
SPRING VALLEY									
MAINTENANCE	1,289,721,933	7,515,934							
DEBT SERVICE	1,368,231,726	7,559,334			29,275	188	29,463		.00227
WHISPERING PALMS - MAINTENANCE	51,111,549	85,500							
TOTAL SANITATION DISTRICTS	\$ 6,064,228,871	\$ 42,260,512			\$ 191,412	\$ 1,256	\$ 192,668		
SAN DIEGO COUNTY FLOOD CONTROL DISTRICT									
ZONE 1	\$ 6,920,247,227	\$122,406,306			\$	\$	\$		
ZONE 1 - POWAY SUB ZONE	671,222,763	15,958,524							
ZONE 2	2,711,236,730	65,795,516							
ZONE 3	2,770,741,403	49,871,912							
ZONE 4	761,640,098	16,141,626							
ZONE 5	256,122,254	2,550,394							
TOTAL SAN DIEGO COUNTY FLOOD CONTROL	\$14,091,210,475	\$272,724,278			\$ -0-	\$ -0-	\$ -0-		
AIR POLLUTION CONTROL DISTRICT									

NOTE: ASSESSED VALUE IS FULL MARKET VALUE.

* DELINQUENCY % AND MEANS OF FINANCING DEBT ARE -0- UNLESS OTHERWISE NOTED.

COUNTY OF SAN DIEGO FINAL BUDGET

1963-64

SPECIAL DISTRICTS

GOVERNED THROUGH BOARD OF SUPERVISORS

ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

SCHEDULE 13A

DISTRICT-FUND	ASSESSED VALUATION		DELINQUENCY %*		MEANS OF FINANCING VOTER APPROVED DEBT*			
	SECURED	UNSECURED	SEC.	UNSEC.	SECURED	UNSECURED	TOTAL	TAX RATE
AIR POLLUTION CONTROL DISTRICT (CONT'D)								
AIR POLLUTION CONTROL DISTRICT	\$ -0-	\$ -0-			\$	\$	\$	
TOTAL AIR POLLUTION CONTROL DISTRICT	\$ -0-	\$ -0-			\$ -0-	\$ -0-	\$ -0-	
TOTAL DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS	\$36,136,756,627	\$534,009,729			\$ 210,779	\$ 1,266	\$ 212,045	

NOTE: ASSESSED VALUE IS FULL MARKET VALUE.

* DELINQUENCY % AND MEANS OF FINANCING DEBT ARE -0- UNLESS OTHERWISE NOTED.

COUNTY OF SAN DIEGO FINAL BUDGET
 1983-1984
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE
 SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	REVENUE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
LIGHTING DISTRICTS					
SPRING VALLEY					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 1,456	\$	\$	\$
	9020 PROPERTY TAXES - CURRENT UNSECURED	67			
	TOTAL CURRENT PROPERTY TAXES	\$ 1,523 *	\$ *	\$ *	\$ *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 277-	\$	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	111			
	9050 PENALTIES - COSTS - DELINQUENT TAXES	3			
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 163-*	\$ *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 2,802	\$	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 2,802 *	\$ *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 76	\$	\$	\$
	9510 STATE AID - BUS INV PROP TAX RED	74			
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 150 *	\$ *	\$ *	\$ *
	TOTAL REVENUE	\$ 4,312 *	\$ *	\$ *	\$ *
	FUND BALANCE	\$ *	\$ *	\$ *	\$ *
	TOTAL-DISTRICT FINANCING	\$ 4,312 *	\$ *	\$ *	\$ *
	TOTAL LIGHTING DISTRICTS	\$ 4,312 *	\$ *	\$ *	\$ *

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	REVENUE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
LIGHTING MAINTENANCE DISTRICTS					
LAKE SAN MARCUS					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 29	\$	\$	\$
	9020 PROPERTY TAXES - CURRENT UNSECURED	1			
	TOTAL CURRENT PROPERTY TAXES	\$ 30 *	\$ *	\$ *	\$ *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 227-	\$	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	33			
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 194-*	\$ *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 3,429	\$	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 3,429 *	\$ *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMELOWNERS PROP TAX RED	\$ 2	\$	\$	\$
	9510 STATE AID - BUS INW PROP TAX RED	1			
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 3 *	\$ *	\$ *	\$ *
	TOTAL REVENUE	\$ 3,268 *	\$ *	\$ *	\$ *
	FUND BALANCE	\$ *	\$ *	\$ *	\$ *
	TOTAL-DISTRICT FINANCING	\$ 3,268 *	\$ *	\$ *	\$ *
LEMON GROVE					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 1,929	\$	\$	\$

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	REVENUE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
LEMON GROVE - CONTINUED					
	9020 PROPERTY TAXES - CURRENT UNSECURED	89			
	TOTAL CURRENT PROPERTY TAXES	\$ 2,018 *	\$ *	\$ *	\$ *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 52	\$	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	119			
	9050 PENALTIES - COSTS - DELINQUENT TAXES	9			
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 180 *	\$ *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9140 INTEREST - DEPOSITS AND INVESTMENTS	\$ 86	\$	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 86 *	\$ *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 102	\$	\$	\$
	9510 STATE AID - BUS INV PROP TAX RED	98			
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 200 *	\$ *	\$ *	\$ *
	TOTAL REVENUE	\$ 2,484 *	\$ *	\$ *	\$ *
	FUND BALANCE	\$ 177 *	\$ *	\$ *	\$ *
	TOTAL-DISTRICT FINANCING	\$ 2,661 *	\$ *	\$ *	\$ *

SAN DIEGO COUNTY NO 1

REVENUE

CURRENT PROPERTY TAXES

9010 PROPERTY TAXES - CURRENT SECURED	\$ 244,601	\$ 266,061	\$ 277,100	\$ 147,860
9020 PROPERTY TAXES - CURRENT UNSECURED	10,813	12,074		
TOTAL CURRENT PROPERTY TAXES	\$ 255,414 *	\$ 278,135 *	\$ 277,100 *	\$ 147,860 *

TAXES OTHER THAN CURRENT PROPERTY

9030 PROPERTY TAXES - PRIOR SECURED	\$ 464	\$ 8,272	\$	\$
-------------------------------------	--------	----------	----	----

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	REVENUE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
SAN DIEGO COUNTY NO 1 - CONTINUED					
	9040 PROPERTY TAXES - PRIOR UNSECURED	1,479	956		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	1,050	1,732		
	9081 OTHER TAXES - AIRCRAFT UNSECURED	1			
	9082 OTHER TAXES - COLL OF DISCH ACCTS	4	1		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 2,998 *	\$ 10,961 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 43,304	\$ 41,914	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 43,304 *	\$ 41,914 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 12,333	\$ 12,167	\$	\$
	9510 STATE AID - BUS INV PROP TAX RED	11,938	11,829		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 24,271 *	\$ 23,996 *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 1,355	\$ 768,452	\$ 1,110,757	\$ 1,108,000
	9979 OTHER MISCELLANEOUS	676,828	47,634	7,000	7,000
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 678,183 *	\$ 816,086 *	\$ 1,117,757 *	\$ 1,115,000 *
OTHER REVENUE					
	9995 OTHER-MISCELLANEOUS	\$ 92,599	\$ 18,926	\$ 800	\$ 800
	9998 WORK AUTHORIZATION-EXCESS COST		300-		
	TOTAL OTHER REVENUE	\$ 92,599 *	\$ 18,626 *	\$ 800 *	\$ 800 *
	TOTAL REVENUE	\$ 1,096,769 *	\$ 1,189,718 *	\$ 1,395,657 *	\$ 1,263,660 *
	FUND BALANCE	\$ 161,184 *	\$ 401,909 *	\$ 168,393 *	\$ 300,390 *
	TOTAL-DISTRICT FINANCING	\$ 1,257,953 *	\$ 1,591,627 *	\$ 1,564,050 *	\$ 1,564,050 *
SAN DIEGO COUNTY NO 2					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 27,913	\$ 30,074	\$ 37,100	\$

COUNTY OF SAN DIEGO FINAL BUDGET
 1983-1984
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	REVENUE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
SAN DIEGO COUNTY NO 2 - CONTINUED					
	9020 PROPERTY TAXES - CURRENT UNSECURED	1,234	1,365		
	TOTAL CURRENT PROPERTY TAXES	\$ 29,147 *	\$ 31,439 *	\$ 37,100 *	\$ *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 476-	\$ 946	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	66	116		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	121	197		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 289*	\$ 1,259 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 4,717	\$ 1,511	\$ 4,500	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 4,717 *	\$ 1,511 *	\$ 4,500 *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 1,414	\$ 1,375	\$ 1,300	\$
	9510 STATE AID - BUS INV PROP TAX RED	1,367	1,350	1,300	
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 2,781 *	\$ 2,725 *	\$ 2,600 *	\$ *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 5,302	\$	\$	\$
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 5,302 *	\$ *	\$ *	\$ *
OTHER REVENUE					
	9995 OTHER-MISCELLANEOUS	\$ 2,130	\$	\$	\$
	TOTAL OTHER REVENUE	\$ 2,130 *	\$ *	\$ *	\$ *
	TOTAL REVENUE	\$ 43,788 *	\$ 36,934 *	\$ 44,200 *	\$ *
	FUND BALANCE	\$ 30,472 *	\$ 6,331 *	\$ 11,112 *	\$ *
	TOTAL-DISTRICT FINANCING	\$ 74,260 *	\$ 43,265 *	\$ 55,312 *	\$ *

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	REVENUE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
SAN DIEGO COUNTY NO 3					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 136,684	\$ 141,984	\$ 164,900	\$ 180,776
	9020 PROPERTY TAXES - CURRENT UNSECURED	6,041	6,443		8,148
	TOTAL CURRENT PROPERTY TAXES	\$ 142,725 *	\$ 148,427 *	\$ 164,900 *	\$ 188,924 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 959	\$ 4,598	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	3,530	571		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	635	967		
	9081 OTHER TAXES - AIRCRAFT UNSECURED	1			
	9082 OTHER TAXES - COLL OF DISCH ACCTS	2			
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 5,127 *	\$ 6,136 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 6,619	\$ 8,001	\$	\$ 4,500
	TOTAL USE OF MONEY AND PROPERTY	\$ 6,619 *	\$ 8,001 *	\$ *	\$ 4,500 *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 6,893	\$ 6,495	\$	\$ 7,737
	9510 STATE AID - BUS INV PROP TAX RED	6,671	6,607		7,939
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 13,564 *	\$ 13,102 *	\$ *	\$ 15,676 *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 2,333	\$	\$	\$
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 2,333 *	\$ *	\$ *	\$ *
OTHER REVENUE					
	9995 OTHER-MISCELLANEOUS	\$ 827	\$ 18	\$	\$
	TOTAL OTHER REVENUE	\$ 827 *	\$ 18 *	\$ *	\$ *
	TOTAL REVENUE	\$ 171,195 *	\$ 175,684 *	\$ 164,900 *	\$ 209,100 *
	FUND BALANCE	\$ 31,257 *	\$ 55,975 *	\$ 62,450 *	\$ 93,562 *
	TOTAL-DISTRICT FINANCING	\$ 202,452 *	\$ 231,659 *	\$ 247,350 *	\$ 302,662 *

COUNTY OF SAN DIEGO FINAL BUDGET
 1983-1984
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	REVENUE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
WINTER GARDENS					
REVENUE					
TAXES OTHER THAN CURRENT PROPERTY					
	9040 PROPERTY TAXES - PRIOR UNSECURED	\$ 3	\$	\$	\$
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 3 *	\$ *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 84	\$	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 84 *	\$ *	\$ *	\$ *
	TOTAL REVENUE	\$ 87 *	\$ *	\$ *	\$ *
	FUND BALANCE	\$ *	\$ *	\$ *	\$ *
	TOTAL-DISTRICT FINANCING	\$ 87 *	\$ *	\$ *	\$ *
TOTAL LIGHTING MAINTENANCE DISTRICTS		\$ 1,540,681 *	\$ 1,866,551 *	\$ 1,866,712 *	\$ 1,866,712 *

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	REVENUE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
SANITATION DISTRICTS					
ALPINE SANITATION DISTRICT - MAINTENANCE					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 49,652	\$ 40,261	\$ 25,000	\$ 25,000
	TOTAL USE OF MONEY AND PROPERTY	\$ 49,652 *	\$ 40,261 *	\$ 25,000 *	\$ 25,000 *
CHARGES FOR CURRENT SERVICES					
	9911 SANITATION SERV-SERV TO PROP OWNERS	\$ 405	\$ 1,770	\$ 6,000	\$ 6,000
	9912 SANITATION SERV-SEWER SERV CHG	78,431	80,690	64,700	61,600
	9916 SANITATION SERV-CONNECT FEES	14,380	24,950	12,000	12,000
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 93,216 *	\$ 107,410 *	\$ 82,700 *	\$ 79,600 *
	TOTAL REVENUE	\$ 142,868 *	\$ 147,671 *	\$ 107,700 *	\$ 104,600 *
	FUND BALANCE	\$ 94,000 *	\$ 246,400 *	\$ 175,000 *	\$ 175,000 *
	TOTAL-DISTRICT FINANCING	\$ 236,868 *	\$ 394,071 *	\$ 282,700 *	\$ 279,600 *
ALPINE SANITATION DISTRICT-DEBT SERVICE 1953 (5M) 1970 (285M)					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 8,082	\$ 4,757	\$ 9,700	\$ 8,944
	9020 PROPERTY TAXES - CURRENT UNSECURED	306	277	215	479
	TOTAL CURRENT PROPERTY TAXES	\$ 8,388 *	\$ 5,034 *	\$ 9,915 *	\$ 9,423 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 321	\$ 806		
	9040 PROPERTY TAXES - PRIOR UNSECURED	10	1		

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	REVENUE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
ALPINE SANITATION DISTRICT-DEBT SERVICE 1953 (5M) 1970 (285M) - CONTINUED					
	9050 PENALTIES - COSTS - DELINQUENT TAXES	104	149		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 435 *	\$ 956 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 11,507	\$ 8,451	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 11,507 *	\$ 8,451 *	\$ *	\$ *
	TOTAL REVENUE	\$ 20,330 *	\$ 14,441 *	\$ 9,915 *	\$ 9,423 *
	FUND BALANCE	\$ 15,721 *	\$ 17,820 *	\$ 12,728 *	\$ 13,220 *
	TOTAL-DISTRICT FINANCING	\$ 36,051 *	\$ 32,261 *	\$ 22,643 *	\$ 22,643 *
BUENA SANITATION DISTRICT - MAINTENANCE					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 164,705	\$ 143,983	\$ 100,000	\$ 100,000
	TOTAL USE OF MONEY AND PROPERTY	\$ 164,705 *	\$ 143,983 *	\$ 100,000 *	\$ 100,000 *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9621 FED AID FOR DISASTER-U.S. FLOOD CONT	\$	\$ 1,653	\$	\$
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ *	\$ 1,653 *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
	9911 SANITATION SERV-SERV TO PROP OWNERS	\$ 12,131	\$ 8,605	\$ 30,000	\$ 30,000
	9912 SANITATION SERV-SEWER SERV CHG	139,030	136,113	134,000	134,000
	9913 SANITATION SERV-OTHER GOVMT AGENCIES		11,200		
	9915 SANITATION SERV-CAPACITY FEES	179,313	181,448	21,900	21,900
	9916 SANITATION SERV-CONNECT FEES	51,200	39,800	48,000	48,000
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 381,674 *	\$ 377,166 *	\$ 233,900 *	\$ 233,900 *
OTHER REVENUE					
	9968 REV APP PR YR-OTHER REVENUE	\$ 1,520-	\$ 83-	\$	\$

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	REVENUE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
BUENA SANITATION DISTRICT - MAINTENANCE - CONTINUED					
	9995 OTHER-MISCELLANEOUS	24,771			
	9996 OTHER SALES-TAXABLE	251	42		
	TOTAL OTHER REVENUE	\$ 23,502 *	\$ 41-*	\$ *	\$ *
	TOTAL REVENUE	\$ 569,881 *	\$ 522,761 *	\$ 333,900 *	\$ 333,900 *
	FUND BALANCE	\$ 472,900 *	\$ 399,000 *	\$ 859,900 *	\$ 859,900 *
	TOTAL-DISTRICT FINANCING	\$ 1,042,781 *	\$ 921,761 *	\$ 1,193,800 *	\$ 1,193,800 *
BUENA SANITATION DISTRICT - DEBT SERVICE 1964 SEWER REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 123,843	\$ 126,221	\$ 133,000	\$ 121,402
	9020 PROPERTY TAXES - CURRENT UNSECURED	576	843	859	783
	TOTAL CURRENT PROPERTY TAXES	\$ 124,419 *	\$ 127,064 *	\$ 133,859 *	\$ 122,185 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 3,217	\$ 8,636	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	49			
	9050 PENALTIES - COSTS - DELINQUENT TAXES	952	1,351		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 4,218 *	\$ 9,987 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 12,550	\$ 9,797	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 12,550 *	\$ 9,797 *	\$ *	\$ *
	TOTAL REVENUE	\$ 141,187 *	\$ 146,848 *	\$ 133,859 *	\$ 122,185 *
	FUND BALANCE	\$ 22,296 *	\$ 20,386 *	\$ 13,300 *	\$ 24,974 *
	TOTAL-DISTRICT FINANCING	\$ 163,483 *	\$ 167,234 *	\$ 147,159 *	\$ 147,159 *

COUNTY OF SAN DIEGO FINAL BUDGET
 1983-1984
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE
 SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	REVENUE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
JULIAN SANITATION DISTRICT-STATE WATER LOAN					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 476	\$ 429	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 476 *	\$ 429 *	\$ *	\$ *
	TOTAL REVENUE	\$ 476 *	\$ 429 *	\$ *	\$ *
	FUND BALANCE	\$ *	\$ 800 *	\$ *	\$ *
	TOTAL-DISTRICT FINANCING	\$ 476 *	\$ 1,229 *	\$ *	\$ *
JULIAN SANITATION DISTRICT - MAINTENANCE					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 2,627	\$ 1,657	\$ 1,500	\$ 1,500
	TOTAL USE OF MONEY AND PROPERTY	\$ 2,627 *	\$ 1,657 *	\$ 1,500 *	\$ 1,500 *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 13	\$	\$	\$
	9911 SANITATION SERV-SERV TO PROP OWNERS	15		1,000	1,000
	9912 SANITATION SERV-SEWER SERV CHG	37,889	60,564	59,100	59,100
	9916 SANITATION SERV-CONNECT FEES	6,000	2,030	3,000	3,000
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 43,917 *	\$ 62,594 *	\$ 63,100 *	\$ 63,100 *
OTHER REVENUE					
	9995 OTHER-MISCELLANEOUS	\$ 30,700	\$ 25,089	\$	\$
	TOTAL OTHER REVENUE	\$ 30,700 *	\$ 25,089 *	\$ *	\$ *
	TOTAL REVENUE	\$ 77,244 *	\$ 89,340 *	\$ 64,600 *	\$ 64,600 *
	FUND BALANCE	\$ 5,200 *	\$ 28,944 *	\$ 23,700 *	\$ 23,700 *
	TOTAL-DISTRICT FINANCING	\$ 82,444 *	\$ 118,284 *	\$ 88,300 *	\$ 88,300 *

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	REVENUE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
JULIAN SANITATION DISTRICT - DEBT SERVICE 1953					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 1,740	\$ 1,981	\$	\$
	9020 PROPERTY TAXES - CURRENT UNSECURED	76	69		
	TOTAL CURRENT PROPERTY TAXES	\$ 1,816 *	\$ 2,050 *	\$ *	\$ *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 28	\$ 132	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	6			
	9050 PENALTIES - COSTS - DELINQUENT TAXES	3	20		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 37 *	\$ 152 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 136	\$ 82	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 136 *	\$ 82 *	\$ *	\$ *
OTHER REVENUE					
	9995 OTHER-MISCELLANEOUS	\$	\$ 215-	\$	\$
	TOTAL OTHER REVENUE	\$ *	\$ 215-*	\$ *	\$ *
	TOTAL REVENUE	\$ 1,989 *	\$ 2,069 *	\$ *	\$ *
	FUND BALANCE	\$ 267 *	\$ 68 *	\$ *	\$ *
	TOTAL-DISTRICT FINANCING	\$ 2,256 *	\$ 2,137 *	\$ *	\$ *
JULIAN SANITATION DISTRICT-GRANT CONSTRUCTION					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 28,626	\$ 21,275	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 28,626 *	\$ 21,275 *	\$ *	\$ *

COUNTY OF SAN DIEGO FINAL BUDGET
 1983-1984
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE
 SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	REVENUE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
JULIAN SANITATION DISTRICT-GRANT CONSTRUCTION - CONTINUED					
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9446 STATE AID CONSTRUCTION-OTHER	\$ 646	\$	\$	\$
	9617 FED AID FOR CONSTR - OTHER	4,072			
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 4,718 *	\$ *	\$ *	\$ *
OTHER REVENUE					
	9969 RECOVERED EXPENDITURES	\$ 270	\$	\$	\$
	TOTAL OTHER REVENUE	\$ 270 *	\$ *	\$ *	\$ *
	TOTAL REVENUE	\$ 33,614 *	\$ 21,275 *	\$ *	\$ *
	FUND BALANCE	\$ 55,300 *	\$ 35,300 *	\$ *	\$ *
	TOTAL-DISTRICT FINANCING	\$ 88,914 *	\$ 56,575 *	\$ *	\$ *
JULIAN SANITATION DISTRICT-NOTE-DEBT SERVICE					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 444	\$ 1,977	\$ 4,400	\$ 4,105
	9020 PROPERTY TAXES - CURRENT UNSECURED		17	23	29
	TOTAL CURRENT PROPERTY TAXES	\$ 444 *	\$ 1,994 *	\$ 4,423 *	\$ 4,134 *
TAXES OTHER THAN CURRENT PROPERTY					
	9050 PROPERTY TAXES - PRIOR SECURED	\$	\$ 34	\$	\$
	9050 PENALTIES - COSTS - DELINQUENT TAXES		5		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ *	\$ 39 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 1,049	\$ 443	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 1,049 *	\$ 443 *	\$ *	\$ *
	TOTAL REVENUE	\$ 1,493 *	\$ 2,476 *	\$ 4,423 *	\$ 4,134 *
	FUND BALANCE	\$ 4,145 *	\$ 2,637 *	\$ 200 *	\$ 489 *
	TOTAL-DISTRICT FINANCING	\$ 5,638 *	\$ 5,113 *	\$ 4,623 *	\$ 4,623 *

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	REVENUE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
LAKESIDE SANITATION DISTRICT - MAINTENANCE					
REVENUE					
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 2,363-	\$	\$	\$
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 2,363-*	\$ *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 48,812	\$ 43,615	\$ 25,000	\$ 25,000
	TOTAL USE OF MONEY AND PROPERTY	\$ 48,812 *	\$ 43,615 *	\$ 25,000 *	\$ 25,000 *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9621 FED AID FOR DISASTER-U.S. FLOOD CONT	\$	\$ 7,337	\$	\$
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ *	\$ 7,337 *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 6,039	\$ 1,690	\$	\$
	9911 SANITATION SERV-SERV TO PROP OWNERS	12,827	19,365	30,000	30,000
	9912 SANITATION SERV-SEWER SERV CHG	745,803	801,777	804,500	758,500
	9913 SANITATION SERV-OTHER GOVMT AGENCIES	33,262		44,800	44,800
	9916 SANITATION SERV-CONNECT FEES	16,350	158,665	60,000	60,000
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 814,281 *	\$ 981,497 *	\$ 939,300 *	\$ 893,300 *
OTHER REVENUE					
	9986 REV APP PR YR-AID OTHER GOVMT FED	\$	\$ 93,768	\$	\$
	9988 REV APP PR YR-OTHER REVENUE	3,512	8,497		
	9989 RECOVERED EXPENDITURES		32,742		
	9995 OTHER-MISCELLANEOUS	42,771		20,000	20,000
	9996 OTHER SALES-TAXABLE	102	186		
	TOTAL OTHER REVENUE	\$ 46,385 *	\$ 135,193 *	\$ 20,000 *	\$ 20,000 *
	TOTAL REVENUE	\$ 907,115 *	\$ 1,167,642 *	\$ 984,300 *	\$ 938,300 *
	FUND BALANCE	\$ 429,048 *	\$ 100,917 *	\$ 351,200 *	\$ 351,200 *
	TOTAL-DISTRICT FINANCING	\$ 1,336,163 *	\$ 1,268,559 *	\$ 1,335,500 *	\$ 1,289,500 *

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	REVENUE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
LAKESIDE SANITATION DISTRICT - DEBT SERVICE, 1958					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 13,119	\$ 12,808	\$ 17,800	\$ 17,366
	9020 PROPERTY TAXES - CURRENT UNSECURED	89	119	108	151
	TOTAL CURRENT PROPERTY TAXES	\$ 13,208 *	\$ 12,927 *	\$ 17,908 *	\$ 17,517 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 240	\$ 455	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	1	23		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	68	94		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 309 *	\$ 572 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 1,116	\$ 746	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 1,116 *	\$ 746 *	\$ *	\$ *
	TOTAL REVENUE	\$ 14,633 *	\$ 14,245 *	\$ 17,908 *	\$ 17,517 *
	FUND BALANCE	\$ 2,167 *	\$ 1,799 *	\$ 1,300 *	\$ 1,691 *
	TOTAL-DISTRICT FINANCING	\$ 16,800 *	\$ 16,044 *	\$ 19,208 *	\$ 19,208 *
MONTGOMERY SANITATION DISTRICT - MAINTENANCE					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 94,702	\$ 99,289	\$ 60,000	\$ 60,000
	TOTAL USE OF MONEY AND PROPERTY	\$ 94,702 *	\$ 99,289 *	\$ 60,000 *	\$ 60,000 *
CHARGES FOR CURRENT SERVICES					
	9911 SANITATION SERV-SERV TO PROP OWNERS	\$ 27,682	\$ 35,530	\$ 75,000	\$ 75,000
	9912 SANITATION SERV-SEWER SERV CHG	481,344	249,927	195,600	195,600

COUNTY OF SAN DIEGO FINAL BUDGET
 1983-1984
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE
 SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	REVENUE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
MONTGOMERY SANITATION DISTRICT - MAINTENANCE - CONTINUED					
	9913 SANITATION SERV-OTHER GOVMT AGENCIES		259,597		250,000
	9915 SANITATION SERV-CAPACITY FEES			250,000	250,000
	9916 SANITATION SERV-CONNECT FEES	235,244	257,470	150,000	150,000
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 744,270 *	\$ 802,524 *	\$ 670,600 *	\$ 670,600 *
OTHER REVENUE					
	9988 REV APP PR YR-OTHER REVENUE	\$ 23,633-	\$	\$	\$
	TOTAL OTHER REVENUE	\$ 23,633-*	\$ *	\$ *	\$ *
	TOTAL REVENUE	\$ 815,339 *	\$ 901,813 *	\$ 730,600 *	\$ 730,600 *
	FUND BALANCE	\$ 360,600 *	\$ 258,300 *	\$ 400,000 *	\$ 400,000 *
	TOTAL-DISTRICT FINANCING	\$ 1,175,939 *	\$ 1,160,113 *	\$ 1,130,600 *	\$ 1,130,600 *
BUENA-SHADOW RIDGE SANITATION DISTRICT-DEVELOPMENT					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 3,298	\$ 1,033	\$ 2,000	\$ 2,000
	TOTAL USE OF MONEY AND PROPERTY	\$ 3,298 *	\$ 1,033 *	\$ 2,000 *	\$ 2,000 *
CHARGES FOR CURRENT SERVICES					
	9912 SANITATION SERV-SEWER SERV CHG	\$ 13,392	\$ 73,194	\$ 43,000	\$ 43,000
	9916 SANITATION SERV-CONNECT FEES		910		
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 13,392 *	\$ 74,104 *	\$ 43,000 *	\$ 43,000 *
OTHER REVENUE					
	9995 OTHER-MISCELLANEOUS	\$ 96,667	\$ 142,000	\$ 178,000	\$ 178,000
	TOTAL OTHER REVENUE	\$ 96,667 *	\$ 142,000 *	\$ 178,000 *	\$ 178,000 *
	TOTAL REVENUE	\$ 113,357 *	\$ 217,137 *	\$ 223,000 *	\$ 223,000 *
	FUND BALANCE	\$ 8,000 *	\$ 6,234 *	\$ 38,000 *	\$ 38,000 *
	TOTAL-DISTRICT FINANCING	\$ 121,357 *	\$ 223,371 *	\$ 261,000 *	\$ 261,000 *

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	REVENUE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
RAMONA SANITATION DISTRICT - MAINTENANCE					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 4,052	\$	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 4,052 *	\$ *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 5	\$	\$	\$
	9510 STATE AID - BUS INV PROP TAX RED	4			
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 9 *	\$ *	\$ *	\$ *
OTHER REVENUE					
	9594 OTHER SALES	\$ 1,181	\$	\$	\$
	TOTAL OTHER REVENUE	\$ 1,181 *	\$ *	\$ *	\$ *
	TOTAL REVENUE	\$ 5,242 *	\$ *	\$ *	\$ *
	FUND BALANCE	\$ *	\$ *	\$ *	\$ *
	TOTAL-DISTRICT FINANCING	\$ 5,242 *	\$ *	\$ *	\$ *
PINE VALLEY SANITATION DISTRICT - MAINTENANCE					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 6,507	\$ 7,339	\$ 5,000	\$ 5,000
	TOTAL USE OF MONEY AND PROPERTY	\$ 6,507 *	\$ 7,339 *	\$ 5,000 *	\$ 5,000 *
CHARGES FOR CURRENT SERVICES					
	9912 SANITATION SERV-SEWER SERV CHG	\$ 27,907	\$ 28,164	\$ 40,000	\$ 24,000
	9916 SANITATION SERV-CONNECT FEES	16,400			5,000
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 44,307 *	\$ 28,164 *	\$ 40,000 *	\$ 29,000 *
	TOTAL REVENUE	\$ 50,814 *	\$ 35,503 *	\$ 45,000 *	\$ 34,000 *
	FUND BALANCE	\$ 30,200 *	\$ 16,400 *	\$ 43,300 *	\$ 43,300 *
	TOTAL-DISTRICT FINANCING	\$ 81,014 *	\$ 51,903 *	\$ 88,300 *	\$ 77,300 *

COUNTY OF SAN DIEGO FINAL BUDGET
 1983-1984
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	REVENUE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
FAIRBANKS RANCH SANITATION DISTRICT					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 184	\$ 184-	\$	\$
	TOTAL CURRENT PROPERTY TAXES	\$ 184 *	\$ 184-*	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 9,523	\$ 18,021	\$ 12,000	\$ 12,000
	TOTAL USE OF MONEY AND PROPERTY	\$ 9,523 *	\$ 18,021 *	\$ 12,000 *	\$ 12,000 *
CHARGES FOR CURRENT SERVICES					
	9911 SANITATION SERV-SERV TO PROP OWNERS	\$ 520	\$ 165	\$	\$
	9912 SANITATION SERV-SEWER SERV CHG	145,867	130,241	115,600	115,600
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 146,387 *	\$ 130,406 *	\$ 115,600 *	\$ 115,600 *
OTHER REVENUE					
	9988 REV APP PR YR-OTHER REVENUE	\$	\$ 154-	\$	\$
	9996 OTHER SALES-TAXABLE		62		
	TOTAL OTHER REVENUE	\$ *	\$ 92-*	\$ *	\$ *
	TOTAL REVENUE	\$ 156,094 *	\$ 148,151 *	\$ 127,600 *	\$ 127,600 *
	FUND BALANCE	\$ 400 *	\$ 109,000 *	\$ 63,700 *	\$ 63,700 *
	TOTAL-DISTRICT FINANCING	\$ 156,494 *	\$ 257,151 *	\$ 191,300 *	\$ 191,300 *
RANCHO SANTA FE SANITATION DISTRICT - MAINTENANCE					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 21,911	\$	\$	\$
	9020 PROPERTY TAXES - CURRENT UNSECURED	1,677			
	TOTAL CURRENT PROPERTY TAXES	\$ 23,588 *	\$ *	\$ *	\$ *

COUNTY OF SAN DIEGO FINAL BUDGET
 1983-1984
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE
 SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	REVENUE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
RANCHO SANTA FE SANITATION DISTRICT - MAINTENANCE - CONTINUED					
TAXES OTHER THAN CURRENT PROPERTY					
	9050 PROPERTY TAXES - PRIOR SECURED	\$ 740	\$	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	120			
	9050 PENALTIES - COSTS - DELINQUENT TAXES	108			
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 968 *	\$ *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 36,990	\$	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 36,990 *	\$ *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 969	\$	\$	\$
	9510 STATE AID - BUS INV PROP TAX RED	1,865			
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 2,834 *	\$ *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 6,940	\$	\$	\$
	9911 SANITATION SERV-SERV TO PROP OWNERS	3,530			
	9912 SANITATION SERV-SEWER SERV CHG	115,838			
	9916 SANITATION SERV-CONNECT FEES	13,420			
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 139,728 *	\$ *	\$ *	\$ *
OTHER REVENUE					
	9996 OTHER SALES-TAXABLE	\$ 2,319	\$	\$	\$
	TOTAL OTHER REVENUE	\$ 2,319 *	\$ *	\$ *	\$ *
	TOTAL REVENUE	\$ 206,427 *	\$ *	\$ *	\$ *
	FUND BALANCE	\$ 332,100 *	\$ *	\$ *	\$ *
	TOTAL-DISTRICT FINANCING	\$ 538,527 *	\$ *	\$ *	\$ *

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	REVENUE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
RANCHO SANTA FE SANITATION DISTRICT - DEBT SERVICE					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 26,395	\$	\$	
	9020 PROPERTY TAXES - CURRENT UNSECURED	326	\$	\$	
	TOTAL CURRENT PROPERTY TAXES	\$ 26,721 *	\$ *	\$ *	\$ *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 1,614	\$	\$	
	9040 PROPERTY TAXES - PRIOR UNSECURED	1-	\$	\$	
	9050 PENALTIES - COSTS - DELINQUENT TAXES	191	\$	\$	
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 1,804 *	\$ *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 2,079	\$	\$	
	TOTAL USE OF MONEY AND PROPERTY	\$ 2,079 *	\$ *	\$ *	\$ *
	TOTAL REVENUE	\$ 30,604 *	\$ *	\$ *	\$ *
	FUND BALANCE	\$ 6,392 *	\$ *	\$ *	\$ *
	TOTAL-DISTRICT FINANCING	\$ 36,996 *	\$ *	\$ *	\$ *
ROLANDO SANITATION DISTRICT - MAINTENANCE					
REVENUE					
CHARGES FOR CURRENT SERVICES					
	9912 SANITATION SERV-SEWER SERV CHG	\$ 55-	\$	\$	
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 55-*	\$ *	\$ *	\$ *
	TOTAL REVENUE	\$ 55-*	\$ *	\$ *	\$ *
	FUND BALANCE	\$ *	\$ *	\$ *	\$ *
	TOTAL-DISTRICT FINANCING	\$ 55-*	\$ *	\$ *	\$ *

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	REVENUE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
SOLANA BEACH SANITATION DISTRICT - MAINTENANCE					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 51,883	\$ 12,997	\$ 10,000	\$ 10,000
	TOTAL USE OF MONEY AND PROPERTY	\$ 51,883 *	\$ 12,997 *	\$ 10,000 *	\$ 10,000 *
OTHER REVENUE					
	9994 OTHER SALES	\$ 816,289			
	9995 OTHER-MISCELLANEOUS	633,055	302,165	413,300	413,300
	9996 OTHER SALES-TAXABLE	118	190		
	TOTAL OTHER REVENUE	\$ 1,449,462 *	\$ 302,355 *	\$ 413,300 *	\$ 413,300 *
	TOTAL REVENUE	\$ 1,501,345 *	\$ 315,352 *	\$ 423,300 *	\$ 423,300 *
	FUND BALANCE	\$ 91,100 *	\$ 16,700 *	\$ 74,300 *	\$ 74,300 *
	TOTAL-DISTRICT FINANCING	\$ 1,592,445 *	\$ 332,052 *	\$ 497,600 *	\$ 497,600 *
SOLANA BEACH SANITATION DISTRICT - REVENUE					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 81,748	\$ 30,682	\$ 20,000	\$ 20,000
	TOTAL USE OF MONEY AND PROPERTY	\$ 81,748 *	\$ 30,682 *	\$ 20,000 *	\$ 20,000 *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 5,478	\$ 43,936		
	9911 SANITATION SERV-SERV TO PROP OWNERS	1,930	2,525	40,000	40,000
	9912 SANITATION SERV-SEWER SERV CHG	516,903	563,607	550,000	550,000
	9913 SANITATION SERV-OTHER GOVMT AGENCIES	18,129	38,557		
	9915 SANITATION SERV-CAPACITY FEES	5,949	6,684	38,000	38,000
	9916 SANITATION SERV-CONNECT FEES	33,743	61,450	80,000	80,000
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 582,132 *	\$ 736,759 *	\$ 708,000 *	\$ 708,000 *
OTHER REVENUE					
	9994 OTHER SALES	\$	\$	\$ 13,500	\$ 13,500
	TOTAL OTHER REVENUE	\$ *	\$ *	\$ 13,500 *	\$ 13,500 *
	TOTAL REVENUE	\$ 663,880 *	\$ 767,441 *	\$ 741,500 *	\$ 741,500 *
	FUND BALANCE	\$ 533,235 *	\$ 265,200 *	\$ 189,300 *	\$ 189,300 *
	TOTAL-DISTRICT FINANCING	\$ 1,197,115 *	\$ 1,032,641 *	\$ 930,800 *	\$ 930,800 *

COUNTY OF SAN DIEGO FINAL BUDGET
 1983-1984
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	REVENUE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
SOLANA BEACH SANITATION DISTRICT - MAINTENANCE AND OPERATION					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 12,122	\$ 8,323	\$ 7,000	\$ 7,000
	TOTAL USE OF MONEY AND PROPERTY	\$ 12,122 *	\$ 8,323 *	\$ 7,000 *	\$ 7,000 *
OTHER REVENUE					
	9995 OTHER-MISCELLANECUS	\$ 225,000	\$ 300,000	\$ 430,700	\$ 430,700
	TOTAL OTHER REVENUE	\$ 225,000 *	\$ 300,000 *	\$ 430,700 *	\$ 430,700 *
	TOTAL REVENUE	\$ 237,122 *	\$ 308,323 *	\$ 437,700 *	\$ 437,700 *
	FUND BALANCE	\$ 18,500 *	\$ 14,800 *	\$ 48,300 *	\$ 48,300 *
	TOTAL-DISTRICT FINANCING	\$ 255,622 *	\$ 323,123 *	\$ 486,000 *	\$ 486,000 *
SOLANA BEACH SANITATION DISTRICT - REVENUE BOND - INTEREST					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 2,363	\$ 10,668	\$ 6,700	\$ 6,700
	TOTAL USE OF MONEY AND PROPERTY	\$ 2,363 *	\$ 10,668 *	\$ 6,700 *	\$ 6,700 *
OTHER REVENUE					
	9995 OTHER-MISCELLANEOUS	\$ 58,685	\$ 124,800	\$ 124,000	\$ 120,567
	TOTAL OTHER REVENUE	\$ 58,685 *	\$ 124,800 *	\$ 124,000 *	\$ 120,567 *
	TOTAL REVENUE	\$ 61,048 *	\$ 135,468 *	\$ 130,700 *	\$ 127,267 *
	FUND BALANCE	\$ 3,053 *	\$ 2,153 *	\$ 317 *	\$ 3,750 *
	TOTAL-DISTRICT FINANCING	\$ 64,101 *	\$ 137,621 *	\$ 131,017 *	\$ 131,017 *

COUNTY OF SAN DIEGO FINAL BUDGET
 1983-1984
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	REVENUE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
SOLANA BEACH SANITATION DISTRICT - RETIREMENT					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 3,570	\$ 2,981	\$ 1,000	\$ 1,000
	TOTAL USE OF MONEY AND PROPERTY	\$ 3,570 *	\$ 2,981 *	\$ 1,000 *	\$ 1,000 *
OTHER REVENUE					
	9995 OTHER-MISCELLANEOUS	\$ 25,500	\$ 23,700	\$ 33,300	\$ 32,244
	TOTAL OTHER REVENUE	\$ 25,500 *	\$ 23,700 *	\$ 33,300 *	\$ 32,244 *
	TOTAL REVENUE	\$ 29,070 *	\$ 26,681 *	\$ 34,300 *	\$ 33,244 *
	FUND BALANCE	\$ 2,000 *	\$ 9,300 *	\$ 5,700 *	\$ 6,756 *
	TOTAL-DISTRICT FINANCING	\$ 31,070 *	\$ 35,981 *	\$ 40,000 *	\$ 40,000 *
SOLANA BEACH SANITATION DISTRICT - RESERVE					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 17,888	\$ 25,462	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 17,888 *	\$ 25,462 *	\$ *	\$ *
OTHER REVENUE					
	9995 OTHER-MISCELLANEOUS	\$ 136,120	\$	\$	\$
	TOTAL OTHER REVENUE	\$ 136,120 *	\$ *	\$ *	\$ *
	TOTAL REVENUE	\$ 154,008 *	\$ 25,462 *	\$ *	\$ *
	FUND BALANCE	\$ 58,000 *	\$ 30,000 *	\$ 30,000 *	\$ 30,000 *
	TOTAL-DISTRICT FINANCING	\$ 212,008 *	\$ 55,462 *	\$ 30,000 *	\$ 30,000 *

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	REVENUE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
SOLANA BEACH SANITATION DISTRICT - SURPLUS					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 183	\$ 23	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 183 *	\$ 23 *	\$	\$ *
	TOTAL REVENUE	\$ 183 *	\$ 23 *	\$	\$ *
	FUND BALANCE	\$ 4,000 *	\$ 800 *	\$	\$ *
	TOTAL-DISTRICT FINANCING	\$ 4,183 *	\$ 823 *	\$	\$ *
 SPRING VALLEY SANITATION DISTRICT - MAINTENANCE					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 52,458	\$ 57,251	\$ 30,000	\$ 30,000
	TOTAL USE OF MONEY AND PROPERTY	\$ 52,458 *	\$ 57,251 *	\$ 30,000 *	\$ 30,000 *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9621 FED AID FOR DISASTER-U.S. FLOOD CONT	\$	\$ 1,898	\$	\$
	9680 OTHER GOVERNMENTAL AGENCIES	83,000	84,000	\$	\$
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 83,000 *	\$ 85,898 *	\$	\$ *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 40,850	\$	\$	\$
	9913 SANITATION SERV-OTHER GOVMT AGENCIES	1,775	\$	\$	\$
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 42,625 *	\$ *	\$ *	\$ *
OTHER REVENUE					
	9986 REV APP PR YR-AID OTHER GOVMT FED	\$	\$ 13,732	\$	\$
	9989 RECOVERED EXPENDITURES	22	\$	\$	\$
	9995 OTHER-MISCELLANEOUS	1,300,000	2,018,826	1,835,600	1,765,600

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	REVENUE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
SPRING VALLEY SANITATION DISTRICT - MAINTENANCE - CONTINUED					
	9996 OTHER SALES-TAXABLE	1,312	150		
	TOTAL OTHER REVENUE	\$ 1,301,334 *	\$ 2,032,708 *	\$ 1,835,600 *	\$ 1,765,600 *
	TOTAL REVENUE	\$ 1,479,417 *	\$ 2,175,857 *	\$ 1,865,600 *	\$ 1,795,600 *
	FUND BALANCE	\$ 130,000 *	\$ 185,900 *	\$ 224,800 *	\$ 264,800 *
	TOTAL-DISTRICT FINANCING	\$ 1,609,417 *	\$ 2,361,757 *	\$ 2,090,400 *	\$ 2,060,400 *
SPRING VALLEY SANITATION DISTRICT - DEBT SERVICE, 1956					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 31,168	\$ 30,408	\$ 31,000	\$ 29,276
	9020 PROPERTY TAXES - CURRENT UNSECURED	231	205	157	188
	TOTAL CURRENT PROPERTY TAXES	\$ 31,399 *	\$ 30,613 *	\$ 31,157 *	\$ 29,464 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 431	\$ 1,037	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	6	9		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	118	194		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 555 *	\$ 1,240 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 4,316	\$ 3,241	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 4,316 *	\$ 3,241 *	\$ *	\$ *
	TOTAL REVENUE	\$ 36,270 *	\$ 35,094 *	\$ 31,157 *	\$ 29,464 *
	FUND BALANCE	\$ 6,516 *	\$ 5,737 *	\$ 3,756 *	\$ 5,449 *
	TOTAL-DISTRICT FINANCING	\$ 42,786 *	\$ 40,831 *	\$ 34,913 *	\$ 34,913 *

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	REVENUE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
SOUTH COUNTY OPERATIONS CENTER					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 8,462	\$ 6,331	\$ 4,000	\$ 4,000
	TOTAL USE OF MONEY AND PROPERTY	\$ 8,462 *	\$ 6,331 *	\$ 4,000 *	\$ 4,000 *
OTHER REVENUE					
	9993 SALE OF FIXED ASSETS	\$	\$ 11,550	\$	\$
	9995 OTHER-MISCELLANEOUS		19,161		
	TOTAL OTHER REVENUE	\$ *	\$ 30,711 *	\$ *	\$ *
	TOTAL REVENUE	\$ 8,462 *	\$ 37,042 *	\$ 4,000 *	\$ 4,000 *
	FUND BALANCE	\$ 61,700 *	\$ 12,700 *	\$ 11,000 *	\$ 11,000 *
	TOTAL-DISTRICT FINANCING	\$ 70,162 *	\$ 49,742 *	\$ 15,000 *	\$ 15,000 *
SPRING VALLEY SANITATION DISTRICT 1962 SEWER - REVENUE					
REVENUE					
LICENSES, PERMITS & FRANCHISES					
	9112 BUSINESS LICENSES-AUCTIONEER	\$ 40	\$	\$	\$
	9116 BUSINESS LICENSES-JUNKYARD	1,000			
	TOTAL LICENSES, PERMITS & FRANCHISES	\$ 1,040 *	\$ *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 60,334	\$ 71,285	\$ 50,000	\$ 50,000
	TOTAL USE OF MONEY AND PROPERTY	\$ 60,334 *	\$ 71,285 *	\$ 50,000 *	\$ 50,000 *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9680 OTHER GOVERNMENTAL AGENCIES	\$	\$ 11,561	\$	\$
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ *	\$ 11,561 *	\$ *	\$ *

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	REVENUE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
SPRING VALLEY SANITATION DISTRICT 1962 SEWER - REVENUE - CONTINUED					
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 136,096	\$ 19,085	\$	\$
	9411 SANITATION SERV-SERV TO PROP OWNERS	24,455	22,866	125,000	125,000
	9912 SANITATION SERV-SEWER SERV CHG	1,635,193	1,508,596	1,372,600	1,302,600
	9913 SANITATION SERV-OTHER GOVMT AGENCIES	78,231	298,725		
	9915 SANITATION SERV-CAPACITY FEES	2,473		269,400	269,400
	9916 SANITATION SERV-CONNECT FEES	292,818	521,777	250,000	250,000
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 2,169,266 *	\$ 2,371,049 *	\$ 2,017,000 *	\$ 1,947,000 *
OTHER REVENUE					
	9987 REV APP PR YR-CHARGES CURRENT SERV	\$ 4,261	\$	\$	\$
	9988 REV APP PR YR-OTHER REVENUE	2,787	1,550-		
	TOTAL OTHER REVENUE	\$ 7,048 *	\$ 1,550-*	\$ *	\$ *
	TOTAL REVENUE	\$ 2,237,688 *	\$ 2,452,345 *	\$ 2,067,000 *	\$ 1,997,000 *
	FUND BALANCE	\$ 180,000 *	\$ 355,000 *	\$ 613,000 *	\$ 613,000 *
	TOTAL-DISTRICT FINANCING	\$ 2,417,688 *	\$ 2,807,345 *	\$ 2,680,000 *	\$ 2,610,000 *
SPRING VALLEY SANITATION DISTRICT 1962 SEWER - REV MAINT & OPER					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 21,881	\$ 27,523	\$ 20,000	\$ 20,000
	TOTAL USE OF MONEY AND PROPERTY	\$ 21,881 *	\$ 27,523 *	\$ 20,000 *	\$ 20,000 *
OTHER REVENUE					
	9995 OTHER-MISCELLANEOUS	\$ 720,000	\$ 812,270	\$ 954,700	\$ 954,700
	TOTAL OTHER REVENUE	\$ 720,000 *	\$ 812,270 *	\$ 954,700 *	\$ 954,700 *
	TOTAL REVENUE	\$ 741,881 *	\$ 839,793 *	\$ 974,700 *	\$ 974,700 *
	FUND BALANCE	\$ 33,700 *	\$ 33,600 *	\$ 28,700 *	\$ 28,700 *
	TOTAL-DISTRICT FINANCING	\$ 775,581 *	\$ 873,393 *	\$ 1,003,400 *	\$ 1,003,400 *

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	REVENUE ESTIMATES RECOMMENDED 1963-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
SPRING VALLEY SANITATION DISTRICT 1962 SEWER - REVENUE BOND - INT					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 4,005	\$ 2,584	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 4,005 *	\$ 2,584 *	\$	\$ *
OTHER REVENUE					
	9995 OTHER-MISCELLANEOUS	\$ 25,000	\$ 21,200	\$ 17,300	\$ 17,300
	TOTAL OTHER REVENUE	\$ 25,000 *	\$ 21,200 *	\$ 17,300 *	\$ 17,300 *
	TOTAL REVENUE	\$ 29,005 *	\$ 23,784 *	\$ 17,300 *	\$ 17,300 *
	FUND BALANCE	\$ 2,655 *	\$ 5,100 *	\$ 5,635 *	\$ 5,635 *
	TOTAL-DISTRICT FINANCING	\$ 31,660 *	\$ 28,884 *	\$ 22,935 *	\$ 22,935 *
SPRING VALLEY SANITATION DISTRICT 1962 SEWER - PRINCIPAL					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 9,860	\$ 6,368	\$ 5,200	\$ 5,200
	TOTAL USE OF MONEY AND PROPERTY	\$ 9,860 *	\$ 6,368 *	\$ 5,200 *	\$ 5,200 *
OTHER REVENUE					
	9995 OTHER-MISCELLANEOUS	\$ 57,000	\$ 50,300	\$ 59,000	\$ 58,573
	TOTAL OTHER REVENUE	\$ 57,000 *	\$ 50,300 *	\$ 59,000 *	\$ 58,573 *
	TOTAL REVENUE	\$ 66,860 *	\$ 56,668 *	\$ 64,200 *	\$ 63,773 *
	FUND BALANCE	\$ 7,000 *	\$ 10,700 *	\$ 5,800 *	\$ 6,227 *
	TOTAL-DISTRICT FINANCING	\$ 73,860 *	\$ 67,368 *	\$ 70,000 *	\$ 70,000 *

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	REVENUE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
SPRING VALLEY SANITATION DISTRICT 1962 SEWER - RESERVE					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 20,921	\$ 15,636	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 20,921 *	\$ 15,636 *	\$ *	\$ *
	TOTAL REVENUE	\$ 20,921 *	\$ 15,636 *	\$ *	\$ *
	FUND BALANCE	\$ 146,000 *	\$ 25,000 *	\$ 22,000 *	\$ 22,000 *
	TOTAL-DISTRICT FINANCING	\$ 166,921 *	\$ 40,636 *	\$ 22,000 *	\$ 22,000 *
SPRING VALLEY SANITATION 1962 SEWER - SURPLUS REVENUE					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 2,078	\$ 273	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 2,078 *	\$ 273 *	\$ *	\$ *
	TOTAL REVENUE	\$ 2,078 *	\$ 273 *	\$ *	\$ *
	FUND BALANCE	\$ 85,000 *	\$ 6,000 *	\$ *	\$ *
	TOTAL-DISTRICT FINANCING	\$ 87,078 *	\$ 6,273 *	\$ *	\$ *
SPRING VALLEY SANITATION 1962 SEWER-REVENUE REDEMPTION					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTREST - DEPOSITS AND INVESTMENTS	\$ 187,177	\$ 182,195	\$ 76,300	\$ 76,300
	TOTAL USE OF MONEY AND PROPERTY	\$ 187,177 *	\$ 182,195 *	\$ 76,300 *	\$ 76,300 *
OTHER REVENUE					
	9993 SALE OF FIXED ASSETS	\$ 55,250	\$	\$	\$
	TOTAL OTHER REVENUE	\$ 55,250 *	\$ *	\$ *	\$ *
	TOTAL REVENUE	\$ 242,427 *	\$ 182,195 *	\$ 76,300 *	\$ 76,300 *
	FUND BALANCE	\$ 555,000 *	\$ *	\$ *	\$ *
	TOTAL-DISTRICT FINANCING	\$ 797,427 *	\$ 182,195 *	\$ 76,300 *	\$ 76,300 *

COUNTY OF SAN DIEGO FINAL BUDGET
 1983-1984
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	REVENUE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
WHISPERING PALMS SANITATION DISTRICT - MAINTENANCE					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 17,818	\$ 7,368	\$ 6,000	\$ 3,000
	9020 PROPERTY TAXES - CURRENT UNSECURED	642	693		
	TOTAL CURRENT PROPERTY TAXES	\$ 18,460 *	\$ 8,061 *	\$ 6,000 *	\$ 3,000 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 155	\$ 139-		
	9040 PROPERTY TAXES - PRIOR UNSECURED	43	61		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	62	26-		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 260 *	\$ 104-*	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 5,796	\$ 2,609	\$ 3,000	\$ 3,000
	TOTAL USE OF MONEY AND PROPERTY	\$ 5,796 *	\$ 2,609 *	\$ 3,000 *	\$ 3,000 *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 735	\$ 137		
	9510 STATE AID - BUS INV PROP TAX RED	711	4		
	9621 FED AID FOR DISASTER-U.S. FLOOD CONT	27,800			
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 29,246 *	\$ 141 *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
	9911 SANITATION SERV-SERV TO PROP OWNERS	\$ 130	\$ 75		
	9912 SANITATION SERV-SEWER SERV CHG	99,854	108,837	110,000	110,000
	9916 SANITATION SERV-CONNECT FEES	11,850		10,000	10,000
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 111,834 *	\$ 108,912 *	\$ 120,000 *	\$ 120,000 *
OTHER REVENUE					
	9986 REV APP PR YR-AID OTHER GOVMT FED		\$ 17,336		
	9995 OTHER-MISCELLANEOUS	\$ 8,000	2,822	20,000	23,000
	9996 OTHER SALES-TAXABLE	232			
	TOTAL OTHER REVENUE	\$ 8,232 *	\$ 20,158 *	\$ 20,000 *	\$ 23,000 *
	TOTAL REVENUE	\$ 173,828 *	\$ 139,777 *	\$ 149,000 *	\$ 149,000 *
	FUND BALANCE	\$ 54,437 *	\$ 13,300 *	\$ 46,300 *	\$ 46,300 *
	TOTAL-DISTRICT FINANCING	\$ 228,265 *	\$ 153,077 *	\$ 195,300 *	\$ 195,300 *

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	REVENUE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
WHISPERING PALMS SANITATION DISTRICT-CONSTRUCTION					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 63,056	\$ 16,929	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 63,056 *	\$ 16,929 *	\$	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9446 STATE AID CONSTRUCTION-OTHER	\$ 4,631	\$ 1,586	\$	\$
	9617 FLD AID FOR CONSTR - OTHER	28,052	9,148		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 32,683 *	\$ 10,734 *	\$	\$ *
OTHER REVENUE					
	9989 RECOVERED EXPENDITURES	\$ 746	\$	\$	\$
	TOTAL OTHER REVENUE	\$ 746 *	\$ *	\$	\$ *
	TOTAL REVENUE	\$ 96,485 *	\$ 27,663 *	\$	\$ *
	FUND BALANCE	\$ 2,759 *	\$ 33,539 *	\$	\$ *
	TOTAL-DISTRICT FINANCING	\$ 99,244 *	\$ 61,202 *	\$	\$ *
CARDIFF SANITATION DISTRICT - MAINTENANCE					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 126,381	\$ 24,595	\$ 10,000	\$ 10,000
	TOTAL USE OF MONEY AND PROPERTY	\$ 126,381 *	\$ 24,595 *	\$ 10,000 *	\$ 10,000 *
OTHER REVENUE					
	9985 REV APP PR YR-AID OTHER GOVMT STATE	\$ 1,562	\$	\$	\$
	9986 REV APP PR YR-AID OTHER GOVMT FED	9,375	6,740		
	9995 OTHER-MISCELLANEOUS	1,160,931	30,000	190,900	190,900
	9996 OTHER SALES-TAXABLE	212			
	TOTAL OTHER REVENUE	\$ 1,172,080 *	\$ 36,740 *	\$ 190,900 *	\$ 190,900 *
	TOTAL REVENUE	\$ 1,298,461 *	\$ 61,335 *	\$ 200,900 *	\$ 200,900 *
	FUND BALANCE	\$ 546,100 *	\$ 67,600 *	\$ 42,000 *	\$ 42,000 *
	TOTAL-DISTRICT FINANCING	\$ 1,844,561 *	\$ 128,935 *	\$ 242,900 *	\$ 242,900 *

COUNTY OF SAN DIEGO FINAL BUDGET
 1983-1984
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	REVENUE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
CARDIFF SANITATION DISTRICT - DEBT SERVICE, 1956					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 10,627	\$ 10,419	\$ 10,250	\$ 9,919
	9020 PROPERTY TAXES - CURRENT UNSECURED	35	35	43	30
	TOTAL CURRENT PROPERTY TAXES	\$ 10,662 *	\$ 10,454 *	\$ 10,293 *	\$ 9,949 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 38	\$ 447	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	2	7		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	45	74		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 85 *	\$ 528 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 1,241	\$ 925	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 1,241 *	\$ 925 *	\$ *	\$ *
	TOTAL REVENUE	\$ 11,986 *	\$ 11,907 *	\$ 10,293 *	\$ 9,949 *
	FUND BALANCE	\$ 2,042 *	\$ 1,655 *	\$ 1,370 *	\$ 1,714 *
	TOTAL-DISTRICT FINANCING	\$ 14,030 *	\$ 13,562 *	\$ 11,663 *	\$ 11,663 *
CARDIFF SANITATION DISTRICT 1965 SEWER REVENUE					
REVENUE					
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 955-	\$	\$	\$
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 955-*	\$ *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 38,883	\$ 25,648	\$ 25,000	\$ 25,000
	TOTAL USE OF MONEY AND PROPERTY	\$ 38,883 *	\$ 25,648 *	\$ 25,000 *	\$ 25,000 *

COUNTY OF SAN DIEGO FINAL BUDGET
1963-1984
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	REVENUE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
CARDIFF SANITATION DISTRICT 1965 SEWER REVENUE - CONTINUED					
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 9,757	\$ 130,354	\$ 45,000	\$ 45,000
	9911 SANITATION SERV-SERV TO PROP OWNERS	6,885	6,305	534,300	534,300
	9912 SANITATION SERV-SEWER SERV CHG	456,363	522,657	180,000	180,000
	9915 SANITATION SERV-CAPACITY FEES	7,572	8,507		
	4916 SANITATION SERV-CONNECT FEES	53,053	256,446		
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 533,630 *	\$ 924,269 *	\$ 759,300 *	\$ 759,300 *
OTHER REVENUE					
	9968 REV APP PR YR-OTHER REVENUE	\$	\$ 100-	\$ 17,100	\$ 17,100
	9994 OTHER SALES	\$ *	\$ 100-*	\$ 17,100 *	\$ 17,100 *
	TOTAL OTHER REVENUE	\$ *	\$ 100-*	\$ 17,100 *	\$ 17,100 *
	TOTAL REVENUE	\$ 571,558 *	\$ 949,817 *	\$ 801,400 *	\$ 801,400 *
	FUND BALANCE	\$ 282,374 *	\$ 202,709 *	\$ 263,100 *	\$ 263,100 *
	TOTAL-DISTRICT FINANCING	\$ 853,932 *	\$ 1,152,526 *	\$ 1,064,500 *	\$ 1,064,500 *

CARDIFF SANITATION DISTRICT 1965 SEWER - MAINTENANCE & OPERATION

REVENUE

USE OF MONEY AND PROPERTY

	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 9,804	\$ 6,859	\$ 7,700	\$ 7,700
	TOTAL USE OF MONEY AND PROPERTY	\$ 9,804 *	\$ 6,859 *	\$ 7,700 *	\$ 7,700 *

OTHER REVENUE

	9995 OTHER-MISCELLANEOUS	\$ 258,000	\$ 350,000	\$ 395,000	\$ 395,000
	TOTAL OTHER REVENUE	\$ 258,000 *	\$ 350,000 *	\$ 395,000 *	\$ 395,000 *
	TOTAL REVENUE	\$ 267,804 *	\$ 356,859 *	\$ 402,700 *	\$ 402,700 *
	FUND BALANCE	\$ 15,385 *	\$ 600 *	\$ 70,700 *	\$ 70,700 *
	TOTAL-DISTRICT FINANCING	\$ 283,189 *	\$ 357,459 *	\$ 473,400 *	\$ 473,400 *

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	REVENUE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
CARDIFF SANITATION DISTRICT 1965 SEWER - REVENUE - INTEREST					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 2,223	\$ 13,971	\$ 8,000	\$ 8,000
	TOTAL USE OF MONEY AND PROPERTY	\$ 2,223 *	\$ 13,971 *	\$ 8,000 *	\$ 8,000 *
OTHER REVENUE					
	9995 OTHER-MISCELLANEOUS	\$ 72,793	\$ 160,000	\$ 154,700	\$ 149,845
	TOTAL OTHER REVENUE	\$ 72,793 *	\$ 160,000 *	\$ 154,700 *	\$ 149,845 *
	TOTAL REVENUE	\$ 75,016 *	\$ 173,971 *	\$ 162,700 *	\$ 157,845 *
	FUND BALANCE	\$ 2,900 *	\$ 2,491 *	\$ 2,842 *	\$ 7,697 *
	TOTAL-DISTRICT FINANCING	\$ 77,916 *	\$ 176,462 *	\$ 165,542 *	\$ 165,542 *
CARDIFF SANITATION DISTRICT 1965 SEWER RETIREMENT					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 3,657	\$ 1,677	\$ 1,000	\$ 1,000
	TOTAL USE OF MONEY AND PROPERTY	\$ 3,657 *	\$ 1,677 *	\$ 1,000 *	\$ 1,000 *
OTHER REVENUE					
	9995 OTHER-MISCELLANEOUS	\$ 26,000	\$ 24,100	\$ 38,300	\$ 37,924
	TOTAL OTHER REVENUE	\$ 26,000 *	\$ 24,100 *	\$ 38,300 *	\$ 37,924 *
	TOTAL REVENUE	\$ 29,657 *	\$ 25,777 *	\$ 39,300 *	\$ 38,924 *
	FUND BALANCE	\$ 1,616 *	\$ 10,100 *	\$ 5,700 *	\$ 6,076 *
	TOTAL-DISTRICT FINANCING	\$ 31,273 *	\$ 35,877 *	\$ 45,000 *	\$ 45,000 *

COUNTY OF SAN DIEGO FINAL BUDGET
 1983-1984
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE
 SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	REVENUE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
CARDIFF SANITATION DISTRICT 1965 SEWER - RESERVE					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 22,172	\$ 31,574	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 22,172 *	\$ 31,574 *	\$ *	\$ *
OTHER REVENUE					
	9995 OTHER-MISCELLANEOUS	\$ 177,135	\$	\$	\$
	TOTAL OTHER REVENUE	\$ 177,135 *	\$ *	\$ *	\$ *
	TOTAL REVENUE	\$ 199,307 *	\$ 31,574 *	\$ *	\$ *
	FUND BALANCE	\$ 55,000 *	\$ 40,000 *	\$ 30,000 *	\$ 30,000 *
	TOTAL-DISTRICT FINANCING	\$ 254,307 *	\$ 71,574 *	\$ 30,000 *	\$ 30,000 *
CARDIFF SANITATION DISTRICT 1965 SEWER - SURPLUS					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 2,615	\$ 207	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 2,615 *	\$ 207 *	\$ *	\$ *
	TOTAL REVENUE	\$ 2,615 *	\$ 207 *	\$ *	\$ *
	FUND BALANCE	\$ 14,000 *	\$ 3,600 *	\$ *	\$ *
	TOTAL-DISTRICT FINANCING	\$ 16,615 *	\$ 3,807 *	\$ *	\$ *
CARDIFF SANITATION DISTRICT-SAN ELIJO EXPANSION					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 132,538	\$ 186,320	\$ 2,500	\$ 2,500
	TOTAL USE OF MONEY AND PROPERTY	\$ 132,538 *	\$ 186,320 *	\$ 2,500 *	\$ 2,500 *

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	REVENUE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
CARDIFF SANITATION DISTRICT-SAN ELIJO EXPANSION - CONTINUED					
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9446 STATE AID CONSTRUCTION-OTHER	\$ 51,100	\$	\$	\$
	9617 FED AID FOR CONSTR - OTHER	35,182			
	9680 OTHER GOVERNMENTAL AGENCIES	24,667	24,667	24,700	24,700
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 110,949 *	\$ 24,667 *	\$ 24,700 *	\$ 24,700 *
OTHER REVENUE					
	9995 OTHER-MISCELLANEOUS	\$ 2,798,600	\$	\$	\$
	9996 OTHER SALES-TAXABLE	4,758			
	TOTAL OTHER REVENUE	\$ 2,803,358 *	\$ *	\$ *	\$ *
	TOTAL REVENUE	\$ 3,046,845 *	\$ 210,987 *	\$ 27,200 *	\$ 27,200 *
	FUND BALANCE	\$ 2 *	\$ *	\$ 74,800 *	\$ 74,800 *
	TOTAL-DISTRICT FINANCING	\$ 3,046,847 *	\$ 210,987 *	\$ 102,000 *	\$ 102,000 *
CARDIFF SANITATION DISTRICT-SAN ELIJO-MAINTENANCE & OPERATION					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 17,340	\$ 22,741	\$ 15,000	\$ 15,000
	TOTAL USE OF MONEY AND PROPERTY	\$ 17,340 *	\$ 22,741 *	\$ 15,000 *	\$ 15,000 *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9680 OTHER GOVERNMENTAL AGENCIES	\$ 102,000	\$	\$	\$
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 102,000 *	\$ *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
	9913 SANITATION SERV-OTHER GOVMT AGENCIES	\$ 407,600	\$ 201,967	\$ 356,000	\$ 356,000
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 407,600 *	\$ 201,967 *	\$ 356,000 *	\$ 356,000 *

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	REVENUE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
CARDIFF SANITATION DISTRICT-SAN ELIJO-MAINTENANCE & OPERATION - CONTINUED					
	OTHER REVENUE				
	9994 OTHER SALES	\$ 245,374	\$ 151,748	\$ 367,100	\$ 367,100
	9995 OTHER-MISCELLANEOUS		15		
	9996 OTHER SALES-TAXADLE	382			
	TOTAL OTHER REVENUE	\$ 245,756 *	\$ 151,763 *	\$ 367,100 *	\$ 367,100 *
	TOTAL REVENUE	\$ 772,696 *	\$ 376,471 *	\$ 738,100 *	\$ 738,100 *
	FUND BALANCE	\$ 13,000 *	\$ 57,000 *	\$ 11,000 *	\$ 11,000 *
	TOTAL-DISTRICT FINANCING	\$ 785,696 *	\$ 433,471 *	\$ 749,100 *	\$ 749,100 *
LUX CANYON-CARDIFF					
	REVENUE				
	USE OF MONEY AND PROPERTY				
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 745	\$ 35	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 745 *	\$ 35 *	\$ *	\$ *
	OTHER REVENUE				
	9995 OTHER-MISCELLANEOUS	\$ 20,357	\$	\$	\$
	TOTAL OTHER REVENUE	\$ 20,357 *	\$ *	\$ *	\$ *
	TOTAL REVENUE	\$ 21,102 *	\$ 35 *	\$ *	\$ *
	FUND BALANCE	\$ *	\$ *	\$ *	\$ *
	TOTAL-DISTRICT FINANCING	\$ 21,102 *	\$ 35 *	\$ *	\$ *
TOTAL SANITATION DISTRICTS		\$ 22,113,489 *	\$ 15,850,907 *	\$ 15,974,903 *	\$ 15,814,803 *

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	REVENUE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
RECREATION AND PARK DISTRICTS					
SPRING VALLEY					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 48,471	\$ 50,030	\$ 60,000	\$ 58,469
	9020 PROPERTY TAXES - CURRENT UNSECURED	2,143	2,310	2,475	2,410
	TOTAL CURRENT PROPERTY TAXES	\$ 50,614 *	\$ 52,340 *	\$ 62,475 *	\$ 60,879 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 535	\$ 1,632	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	1,829	202		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	216	343		
	9082 OTHER TAXES - COLL OF DISCH ACCTS	1			
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 2,581 *	\$ 2,177 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 10,009	\$ 8,513	\$ 12,000	\$ 12,000
	TOTAL USE OF MONEY AND PROPERTY	\$ 10,009 *	\$ 8,513 *	\$ 12,000 *	\$ 12,000 *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 2,444	\$ 2,247	\$ 2,000	\$ 2,289
	9510 STATE AID - BUS INV PROP TAX RED	2,374	2,344	2,000	2,338
	9527 STATE GRANTS-OTHER	15,000	13,687		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 19,818 *	\$ 18,278 *	\$ 4,000 *	\$ 4,627 *
OTHER REVENUE					
	9995 OTHER-MISCELLANEOUS	\$	\$	\$	\$ 969
	TOTAL OTHER REVENUE	\$ *	\$ *	\$ *	\$ 969 *
	TOTAL REVENUE	\$ 83,022 *	\$ 81,308 *	\$ 78,475 *	\$ 78,475 *
	FUND BALANCE	\$ 22,097 *	\$ 39,181 *	\$ 45,971 *	\$ 45,971 *
	TOTAL-DISTRICT FINANCING	\$ 105,119 *	\$ 120,489 *	\$ 124,446 *	\$ 124,446 *
	TOTAL RECREATION AND PARK DISTRICTS	\$ 105,119 *	\$ 120,489 *	\$ 124,446 *	\$ 124,446 *

COUNTY OF SAN DIEGO FINAL BUDGET
 1983-1984
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	REVENUE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
MAINTENANCE DISTRICTS					
RANCHO SANTA FE					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 38,986	\$	\$	
	9020 PROPERTY TAXES - CURRENT UNSECURED	2,984			
	TOTAL CURRENT PROPERTY TAXES	\$ 41,970 *	\$	\$	*
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 1,262	\$	\$	
	9040 PROPERTY TAXES - PRIOR UNSECURED	205			
	9050 PENALTIES - COSTS - DELINQUENT TAXES	184			
	9062 OTHER TAXES - COLL OF DISCH ACCTS	1			
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 1,652 *	\$	\$	*
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 8,128	\$	\$	
	TOTAL USE OF MONEY AND PROPERTY	\$ 8,128 *	\$	\$	*
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 1,708	\$	\$	
	9510 STATE AID - BUS INV PROP TAX RED	3,308			
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 5,016 *	\$	\$	*
	TOTAL REVENUE	\$ 56,766 *	\$	\$	*
	FUND BALANCE	\$ 82,840 *	\$	\$	*
	TOTAL-DISTRICT FINANCING	\$ 139,606 *	\$	\$	*

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	REVENUE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
SAN DIEGO COUNTY DRAINAGE NO. 1					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 4,042	\$ 4,381	\$ 3,500	\$ 5,061
	9020 PROPERTY TAXES - CURRENT UNSECURED	183	200	200	209
	TOTAL CURRENT PROPERTY TAXES	\$ 4,225 *	\$ 4,581 *	\$ 3,700 *	\$ 5,270 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 29	\$ 159		
	9040 PROPERTY TAXES - PRIOR UNSECURED	13	17		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	18	29		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 60 *	\$ 205 *	* \$	* \$
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 1,181	\$ 1,475	\$ 500	\$ 100
	TOTAL USE OF MONEY AND PROPERTY	\$ 1,181 *	\$ 1,475 *	\$ 500 *	\$ 100 *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 209	\$ 201	\$ 100	\$ 198
	9510 STATE AID - BUS INV PROP TAX RED	203	200	200	200
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 412 *	\$ 401 *	\$ 300 *	\$ 398 *
	TOTAL REVENUE	\$ 5,878 *	\$ 6,662 *	\$ 4,500 *	\$ 5,768 *
	FUND BALANCE	\$ 5,018 *	\$ 3,180 *	\$ 8,000 *	\$ 6,732 *
	TOTAL-DISTRICT FINANCING	\$ 10,896 *	\$ 9,842 *	\$ 12,500 *	\$ 12,500 *
WINTER GARDENS SEWER					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 9,364	\$ 12,552	\$ 6,000	\$ 6,000
	TOTAL USE OF MONEY AND PROPERTY	\$ 9,364 *	\$ 12,552 *	\$ 6,000 *	\$ 6,000 *

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	REVENUE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
WINTER GARDENS SEWER - CONTINUED					
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 3,950	\$ 3,340	\$ 10,000	\$ 10,000
	9911 SANITATION SERV-SERV TO PROP OWNERS	364,853	5,577	363,000	363,000
	9912 SANITATION SERV-SEWER SERV CHG	33,200	29,450	20,000	20,000
	9916 SANITATION SERV-CUNNECT FEES				
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 402,003 *	\$ 394,159 *	\$ 393,000 *	\$ 393,000 *
	TOTAL REVENUE	\$ 411,367 *	\$ 406,711 *	\$ 399,000 *	\$ 399,000 *
	FUND BALANCE	\$ 24,500 *	\$ 49,100 *	\$ 17,500 *	\$ 17,500 *
	TOTAL-DISTRICT FINANCING	\$ 435,867 *	\$ 455,811 *	\$ 416,500 *	\$ 416,500 *
	TOTAL MAINTENANCE DISTRICTS	\$ 586,369 *	\$ 465,653 *	\$ 429,000 *	\$ 429,000 *

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE
SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	REVENUE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
COUNTY SERVICE AREAS					
COUNTY SERVICE AREA NO 1 - WHISPERING PALMS					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 28,302	\$ 30,759	\$ 32,850	\$ 29,644
	9020 PROPERTY TAXES - CURRENT UNSECURED	1,251	1,396	1,000	1,457
	TOTAL CURRENT PROPERTY TAXES	\$ 29,553 *	\$ 32,155 *	\$ 33,850 *	\$ 31,101 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 311	\$ 953	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	199	118		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	121	200		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 631 *	\$ 1,271 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 2,106	\$ 2,378	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 2,106 *	\$ 2,378 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 1,433	\$ 1,406	\$	\$ 1,383
	9510 STATE AID - BUS INV PROP TAX RED	1,386	1,369		1,366
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 2,819 *	\$ 2,775 *	\$ *	\$ 2,749 *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 9,840	\$ 10,297	\$ 3,898	\$ 4,875
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 9,840 *	\$ 10,297 *	\$ 3,898 *	\$ 4,875 *
	TOTAL REVENUE	\$ 44,949 *	\$ 48,876 *	\$ 37,748 *	\$ 38,725 *
	FUND BALANCE	\$ 5,000 *	\$ 11,961 *	\$ 9,477 *	\$ 8,500 *
	TOTAL-DISTRICT FINANCING	\$ 49,949 *	\$ 60,837 *	\$ 47,225 *	\$ 47,225 *

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	REVENUE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
COUNTY SERVICE AREA NO 4 - MAJESTIC PINES					
REVENUE					
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 8,633	\$ 3,722	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 8,633 *	\$ 3,722 *	\$	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
9624	FED AID FOR RAIN DAMAGE	\$ 8,832	\$	\$	\$
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 8,832 *	\$ *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
9771	PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 407	\$ 141	\$	\$
9979	OTHER MISCELLANEOUS		106	9,600	9,600
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 407 *	\$ 247 *	\$ 9,600 *	\$ 9,600 *
OTHER REVENUE					
9988	REV APP PR YR-OTHER REVENUE	\$ 1,792	\$	\$	\$
9994	OTHER SALES	55,554	122,101	122,994	112,994
	TOTAL OTHER REVENUE	\$ 57,346 *	\$ 122,101 *	\$ 122,994 *	\$ 112,994 *
	TOTAL REVENUE	\$ 75,218 *	\$ 126,070 *	\$ 132,594 *	\$ 122,594 *
	FUND BALANCE	\$ 44,400 *	\$ 27,013 *	\$ 10,500 *	\$ 10,500 *
	TOTAL-DISTRICT FINANCING	\$ 119,618 *	\$ 153,083 *	\$ 143,094 *	\$ 133,094 *
COUNTY SERVICE AREA NO 4 - MAJESTIC PINES-DEBT SERVICE					
REVENUE					
CURRENT PROPERTY TAXES					
9010	PROPERTY TAXES - CURRENT SECURED	\$ 18,857	\$ 18,593	\$ 23,313	\$ 18,376
9020	PROPERTY TAXES - CURRENT UNSECURED	62	7	62	1
	TOTAL CURRENT PROPERTY TAXES	\$ 18,919 *	\$ 18,600 *	\$ 23,375 *	\$ 18,377 *

COUNTY OF SAN DIEGO FINAL BUDGET
 1983-1984
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	REVENUE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
COUNTY SERVICE AREA NO 4 - MAJESTIC PINES-DEBT SERVICE - CONTINUED					
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 175	\$ 714	\$	\$
	9050 PENALTIES - COSTS - DELINQUENT TAXES	101	123		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 276 *	\$ 837 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 4,525	\$ 3,510	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 4,525 *	\$ 3,510 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 1,142	\$ 1,077	\$ 1,000	\$ 1,000
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 1,142 *	\$ 1,077 *	\$ 1,000 *	\$ 1,000 *
	TOTAL REVENUE	\$ 24,862 *	\$ 24,024 *	\$ 24,375 *	\$ 19,377 *
	FUND BALANCE	\$ 5,247 *	\$ 5,359 *	\$ 125 *	\$ 5,123 *
	TOTAL-DISTRICT FINANCING	\$ 30,109 *	\$ 29,383 *	\$ 24,500 *	\$ 24,500 *
COUNTY SERVICE AREA NO 5 - HIGH VALLEY					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 4,287	\$ 4,662	\$ 4,630	\$ 4,493
	9020 PROPERTY TAXES - CURRENT UNSECURED	189	211	201	221
	TOTAL CURRENT PROPERTY TAXES	\$ 4,476 *	\$ 4,873 *	\$ 4,831 *	\$ 4,714 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 81	\$ 140	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	14	18		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	23	30		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 118 *	\$ 188 *	\$ *	\$ *

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	REVENUE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
COUNTY SERVICE AREA NO 5 - HIGH VALLEY - CONTINUED					
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 1,618	\$ 2,133	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 1,618 *	\$ 2,133 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
9490	STATE AID - HOMEOWNERS PROP TAX RED	\$ 217	\$ 213	\$ 150	\$ 210
9510	STATE AID - BUS INV PROP TAX RED	210	207	150	207
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 427 *	\$ 420 *	\$ 300 *	\$ 417 *
CHARGES FOR CURRENT SERVICES					
9771	PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 19,011	\$ 15,082	\$ 15,770	\$ 15,656
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 19,011 *	\$ 15,082 *	\$ 15,770 *	\$ 15,656 *
	TOTAL REVENUE	\$ 25,650 *	\$ 22,696 *	\$ 20,901 *	\$ 20,787 *
	FUND BALANCE	\$ 2,500 *	\$ 6,882 *	\$ 20,642 *	\$ 20,756 *
	TOTAL-DISTRICT FINANCING	\$ 28,150 *	\$ 29,578 *	\$ 41,543 *	\$ 41,543 *
COUNTY SERVICE AREA NO 6 - PAUMA VALLEY					
REVENUE					
CURRENT PROPERTY TAXES					
9010	PROPERTY TAXES - CURRENT SECURED	\$ 7,949	\$ 8,223	\$ 8,700	\$ 7,909
9020	PROPERTY TAXES - CURRENT UNSECURED	351	373	351	389
	TOTAL CURRENT PROPERTY TAXES	\$ 8,300 *	\$ 8,596 *	\$ 9,051 *	\$ 8,298 *
TAXES OTHER THAN CURRENT PROPERTY					
9030	PROPERTY TAXES - PRIOR SECURED	\$ 21-	\$ 260	\$	\$
9040	PROPERTY TAXES - PRIOR UNSECURED	26	33		
9050	PENALTIES - COSTS - DELINQUENT TAXES	34	56		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 39 *	\$ 349 *	\$ *	\$ *

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	REVENUE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1984
COUNTY SERVICE AREA NO 6 - PALMA VALLEY - CONTINUED					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 1,093	\$ 1,113	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 1,093 *	\$ 1,113 *	\$	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 402	\$ 376	\$	\$ 370
	9510 STATE AID - BUS INV PROP TAX RED	389	384		383
	9624 FED AID FOR RAIN DAMAGE	756	135		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 1,547 *	\$ 895 *	\$	\$ 753 *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 6,789	\$ 5,174	\$ 5,314	\$ 1,223
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 6,789 *	\$ 5,174 *	\$ 5,314 *	\$ 1,223 *
	TOTAL REVENUE	\$ 17,768 *	\$ 16,127 *	\$ 14,365 *	\$ 10,274 *
	FUND BALANCE	\$ *	\$ 810 *	\$ *	\$ 4,091 *
	TOTAL-DISTRICT FINANCING	\$ 17,768 *	\$ 16,937 *	\$ 14,365 *	\$ 14,365 *
COUNTY SERVICE AREA NO 7 - RAINBOW VALLEY					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 8,792	\$ 9,962	\$ 12,499	\$ 1,615
	9020 PROPERTY TAXES - CURRENT UNSECURED	398	452		
	TOTAL CURRENT PROPERTY TAXES	\$ 9,190 *	\$ 10,414 *	\$ 12,499 *	\$ 1,615 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 523	\$ 1,222	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	253	126		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	102	214		

COUNTY OF SAN DIEGO FINAL BUDGET
 1983-1984
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	REVENUE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
COUNTY SERVICE AREA NO 7 - RAINBOW VALLEY - CONTINUED					
9086	OTHER TAXES-SPECIAL DIST AUG FUND	23,801	25,567		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 24,679 *	\$ 27,129 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 8,382	\$ 7,396	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 8,382 *	\$ 7,396 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
9490	STATE AID - HOMEOWNERS PROP TAX RED	\$ 459	\$ 461	\$	\$
9510	STATE AID - BUS INV PROP TAX RED	442	438		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 901 *	\$ 899 *	\$ *	\$ *
OTHER REVENUE					
9996	OTHER SALES-TAXABLE	\$ 83	\$	\$	\$
	TOTAL OTHER REVENUE	\$ 83 *	\$ *	\$ *	\$ *
	TOTAL REVENUE	\$ 43,235 *	\$ 45,838 *	\$ 12,499 *	\$ 1,615 *
	FUND BALANCE	\$ 65,028 *	\$ 13,769 *	\$ 59,116 *	\$ 70,000 *
	TOTAL-DISTRICT FINANCING	\$ 108,263 *	\$ 59,607 *	\$ 71,615 *	\$ 71,615 *
COUNTY SERVICE AREA NO 8 - MAGEE ROAD					
REVENUE					
CURRENT PROPERTY TAXES					
9010	PROPERTY TAXES - CURRENT SECURED	\$ 4,197	\$ 4,215	\$ 4,482	\$ 4,525
9020	PROPERTY TAXES - CURRENT UNSECURED	185	192	165	201
	TOTAL CURRENT PROPERTY TAXES	\$ 4,382 *	\$ 4,407 *	\$ 4,667 *	\$ 4,726 *
TAXES OTHER THAN CURRENT PROPERTY					
9030	PROPERTY TAXES - PRIOR SECURED	\$ 31	\$ 137	\$	\$

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	REVENUE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
COUNTY SERVICE AREA NO 8 - MAGEE ROAD - CONTINUED					
	9040 PROPERTY TAXES - PRIOR UNSECURED	13	17		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	18	29		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 62 *	\$ 183 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 914	\$ 1,299	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 914 *	\$ 1,299 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 212	\$ 194	\$	\$ 191
	9510 STATE AID - BUS INV PROP TAX RED	205	203		202
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 417 *	\$ 397 *	\$ *	\$ 393 *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 14,879	\$ 3,813	\$ 2,743	\$
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 14,879 *	\$ 3,813 *	\$ 2,743 *	\$ *
	TOTAL REVENUE	\$ 20,654 *	\$ 10,099 *	\$ 7,410 *	\$ 5,119 *
	FUND BALANCE	\$ 11,000 *	\$ 2,400 *	\$ 6,035 *	\$ 8,326 *
	TOTAL-DISTRICT FINANCING	\$ 31,654 *	\$ 12,499 *	\$ 13,445 *	\$ 13,445 *
COUNTY SERVICE AREA NO 9 - SANTA FE ZONE A					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 210	\$ 58	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 210 *	\$ 58 *	\$ *	\$ *
	TOTAL REVENUE	\$ 210 *	\$ 58 *	\$ *	\$ *
	FUND BALANCE	\$ 1 *	\$ 1,388 *	\$ *	\$ *
	TOTAL-DISTRICT FINANCING	\$ 211 *	\$ 1,446 *	\$ *	\$ *

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE
SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	REVENUE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
COUNTY SERVICE AREA NO 9 - SANTA FE ZONE B					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 1,534	\$ 1,645	\$ 1,750	\$
	9020 PROPERTY TAXES - CURRENT UNSECURED	69	75	70	
	TOTAL CURRENT PROPERTY TAXES	\$ 1,603 *	\$ 1,720 *	\$ 1,820 *	\$ *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 40	\$ 60	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	5	6		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	7	11		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 52 *	\$ 77 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 1,060	\$ 1,024	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 1,060 *	\$ 1,024 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 79	\$ 75	\$	\$
	9510 STATE AID - BUS INV PROP TAX RED	77	76		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 156 *	\$ 151 *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$	\$	\$ 669	\$
	TOTAL CHARGES FOR CURRENT SERVICES	\$ *	\$ *	\$ 669 *	\$ *
	TOTAL REVENUE	\$ 2,871 *	\$ 2,972 *	\$ 2,489 *	\$ *
	FUND BALANCE	\$ 3,165 *	\$ 1,840 *	\$ 3,936 *	\$ 6,425 *
	TOTAL-DISTRICT FINANCING	\$ 6,036 *	\$ 4,812 *	\$ 6,425 *	\$ 6,425 *
COUNTY SERVICE AREA NO 9 - SANTA FE ZONE C					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 31,102	\$ 32,773	\$ 34,628	\$ 31,552

COUNTY OF SAN DIEGO FINAL BUDGET
 1983-1984
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE
 SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	REVENUE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
COUNTY SERVICE AREA NO 9 - SANTA FE ZONE C - CONTINUED					
	9020 PROPERTY TAXES - CURRENT UNSECURED	1,375	1,487	1,450	1,552
	TOTAL CURRENT PROPERTY TAXES	\$ 32,477 *	\$ 34,260 *	\$ 36,078 *	\$ 33,104 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 339	\$ 1,051	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	105	130		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	139	220		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 583 *	\$ 1,401 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 2,961	\$ 2,699	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 2,961 *	\$ 2,699 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 1,575	\$ 1,499	\$	\$ 1,474
	9510 STATE AID - BUS INV PROP TAX RED	1,523	1,504		1,500
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 3,098 *	\$ 3,003 *	\$ *	\$ 2,974 *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 54,369	\$ 55,464	\$ 54,840	\$ 43,952
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 54,369 *	\$ 55,464 *	\$ 54,840 *	\$ 43,952 *
	TOTAL REVENUE	\$ 93,488 *	\$ 96,827 *	\$ 90,918 *	\$ 80,030 *
	FUND BALANCE	\$ 7,000 *	\$ 13,000 *	\$ 7,612 *	\$ 18,500 *
	TOTAL-DISTRICT FINANCING	\$ 100,488 *	\$ 109,827 *	\$ 98,530 *	\$ 98,530 *
COUNTY SERVICE AREA NO 9 - SANTA FE ZONE D					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 41	\$ 5	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 41 *	\$ 5 *	\$ *	\$ *
	TOTAL REVENUE	\$ 41 *	\$ 5 *	\$ *	\$ *
	FUND BALANCE	\$ *	\$ 249 *	\$ *	\$ *
	TOTAL-DISTRICT FINANCING	\$ 41 *	\$ 254 *	\$ *	\$ *

COUNTY OF SAN DIEGO FINAL BUDGET
 1983-1984
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	REVENUE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
COUNTY SERVICE AREA NO 9 - SANTA FE ZONE E					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 1,817	\$ 1,181	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 1,817 *	\$ 1,181 *	\$ *	\$ *
	TOTAL REVENUE	\$ 1,817 *	\$ 1,181 *	\$ *	\$ *
	FUND BALANCE	\$ 4,205 *	\$ 5,640 *	\$ 4,505 *	\$ 4,505 *
	TOTAL-DISTRICT FINANCING	\$ 6,022 *	\$ 6,821 *	\$ 4,505 *	\$ 4,505 *
COUNTY SERVICE AREA NO 10 - DAVIS DRIVE					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 767	\$ 780	\$ 828	\$ 900
	9020 PROPERTY TAXES - CURRENT UNSECURED	35	35	35	37
	TOTAL CURRENT PROPERTY TAXES	\$ 802 *	\$ 815 *	\$ 863 *	\$ 937 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 19	\$ 30	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	7	3		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	3	5		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 29 *	\$ 38 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 993	\$ 492	\$	\$ 122
	TOTAL USE OF MONEY AND PROPERTY	\$ 993 *	\$ 492 *	\$ *	\$ 122 *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 40	\$ 36	\$	\$ 35
	9510 STATE AID - BUS INV PROP TAX RED	38	38		38
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 78 *	\$ 74 *	\$ *	\$ 73 *

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	REVENUE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
COUNTY SERVICE AREA NO 10 - DAVIS DRIVE - CONTINUED					
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 7,621	\$ 612	\$ 2,439	\$ 842
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 7,621 *	\$ 612 *	\$ 2,439 *	\$ 842 *
	TOTAL REVENUE	\$ 9,523 *	\$ 2,031 *	\$ 3,302 *	\$ 1,974 *
	FUND BALANCE	\$ 2,650 *	\$ 5,576 *	\$ 403 *	\$ 1,731 *
	TOTAL-DISTRICT FINANCING	\$ 12,173 *	\$ 7,607 *	\$ 3,705 *	\$ 3,705 *
COUNTY SERVICE AREA NO 9-SANTA FE ZONE F					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 736	\$ 972	\$	\$ 421
	TOTAL USE OF MONEY AND PROPERTY	\$ 736 *	\$ 972 *	\$ *	\$ 421 *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 35,271	\$ 35,017	\$ 35,520	\$ 31,820
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 35,271 *	\$ 35,017 *	\$ 35,520 *	\$ 31,820 *
	TOTAL REVENUE	\$ 36,007 *	\$ 35,989 *	\$ 35,520 *	\$ 32,241 *
	FUND BALANCE	\$ 487 *	\$ 6,200 *	\$ 8,430 *	\$ 11,709 *
	TOTAL-DISTRICT FINANCING	\$ 36,494 *	\$ 42,189 *	\$ 43,950 *	\$ 43,950 *
COUNTY SERVICE AREA NO 11 - BERNARDO ROAD ZONE A					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 898	\$ 921	\$ 900	\$ 1,057

COUNTY OF SAN DIEGO FINAL BUDGET
 1983-1984
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	REVENUE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
COUNTY SERVICE AREA NO 11 - BERNARDO ROAD ZONE A - CONTINUED					
	9020 PROPERTY TAXES - CURRENT UNSECURED	41	42	20	44
	TOTAL CURRENT PROPERTY TAXES	\$ 939 *	\$ 963 *	\$ 920 *	\$ 1,101 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 23	\$ 35	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	8	4		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	4	6		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 35 *	\$ 45 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 1,539	\$ 2,265	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 1,539 *	\$ 2,265 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 46	\$ 42	\$ 50	\$ 42
	9510 STATE AID - BUS INV PROP TAX RED	45	44	50	44
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 91 *	\$ 86 *	\$ 100 *	\$ 86 *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 4,914	\$ 6,980	\$ 3,150	\$ 1,526
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 4,914 *	\$ 6,980 *	\$ 3,150 *	\$ 1,526 *
	TOTAL REVENUE	\$ 7,518 *	\$ 10,339 *	\$ 4,170 *	\$ 2,713 *
	FUND BALANCE	\$ 3,900 *	\$ 11,900 *	\$ 18,776 *	\$ 20,233 *
	TOTAL-DISTRICT FINANCING	\$ 11,418 *	\$ 22,239 *	\$ 22,946 *	\$ 22,946 *
COUNTY SERVICE AREA NO 11 - BERNARDO ROAD ZONE B					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 357	\$ 322	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 357 *	\$ 322 *	\$ *	\$ *
	TOTAL REVENUE	\$ 357 *	\$ 322 *	\$ *	\$ *
	FUND BALANCE	\$ 2 *	\$ 2,204 *	\$ *	\$ *
	TOTAL-DISTRICT FINANCING	\$ 359 *	\$ 2,526 *	\$ *	\$ *

COUNTY OF SAN DIEGO FINAL BUDGET
 1983-1984
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	REVENUE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
COUNTY SERVICE AREA NO 11 - BERNARDO ROAD ZONE C					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 636	\$ 676	\$ 717	\$ 654
	9020 PROPERTY TAXES - CURRENT UNSECURED	29	31	31	32
	TOTAL CURRENT PROPERTY TAXES	\$ 665 *	\$ 707 *	\$ 748 *	\$ 686 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 18	\$ 25	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	2	3		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	3	4		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 23 *	\$ 32 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 934	\$ 925	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 934 *	\$ 925 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 33	\$ 31	\$	\$ 31
	9510 STATE AID - BUS INV PROP TAX RED	32	32		31
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 65 *	\$ 63 *	\$ *	\$ 62 *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$	\$ 2,800	\$ 6,720	\$ 6,412
	TOTAL CHARGES FOR CURRENT SERVICES	\$ *	\$ 2,800 *	\$ 6,720 *	\$ 6,412 *
	TOTAL REVENUE	\$ 1,687 *	\$ 4,527 *	\$ 7,468 *	\$ 7,160 *
	FUND BALANCE	\$ 3,105 *	\$ 2,764 *	\$ 3,292 *	\$ 3,600 *
	TOTAL-DISTRICT FINANCING	\$ 4,792 *	\$ 7,291 *	\$ 10,760 *	\$ 10,760 *
COUNTY SERVICE AREA NO 11 - BERNARDO ROAD ZONE D					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 472	\$ 520	\$ 515	\$ 504

COUNTY OF SAN DIEGO FINAL BUDGET
 1983-1984
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE
 SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	REVENUE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
COUNTY SERVICE AREA NO 11 - BERNARDO ROAD ZONE D - CONTINUED					
	9020 PROPERTY TAXES - CURRENT UNSECURED	21	24	13	25
	TOTAL CURRENT PROPERTY TAXES	\$ 493 *	\$ 544 *	\$ 528 *	\$ 529 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 12	\$ 18	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	1	2		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	2	3		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 15 *	\$ 23 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 681	\$ 900	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 681 *	\$ 900 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 24	\$ 24	\$ 24	\$ 23
	9510 STATE AID - BUS INV PROP TAX RED	24	23	23	23
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 48 *	\$ 47 *	\$ 47 *	\$ 46 *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$	\$ 2,450	\$ 3,841	\$ 2,778
	9979 OTHER MISCELLANEOUS	2,250			
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 2,350 *	\$ 2,450 *	\$ 3,841 *	\$ 2,778 *
	TOTAL REVENUE	\$ 3,587 *	\$ 3,964 *	\$ 4,416 *	\$ 3,353 *
	FUND BALANCE	\$ 1,500 *	\$ 1,717 *	\$ 437 *	\$ 1,500 *
	TOTAL-DISTRICT FINANCING	\$ 5,087 *	\$ 5,681 *	\$ 4,853 *	\$ 4,853 *
COUNTY SERVICE AREA NO 12 - LOMAIR					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 5,470	\$ 6,265	\$ 6,258	\$ 1,095

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	REVENUE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
COUNTY SERVICE AREA NO 12 - LUMAIR - CONTINUED					
	9020 PROPERTY TAXES - CURRENT UNSECURED	242	284	250	297
	TOTAL CURRENT PROPERTY TAXES	\$ 5,712 *	\$ 6,549 *	\$ 6,508 *	\$ 1,392 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 35	\$ 178	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	15	23		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	21	39		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 71 *	\$ 240 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 2,215	\$ 1,937	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 2,215 *	\$ 1,937 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 277	\$ 286	\$	\$
	9510 STATE AID - BUS INV PROP TAX RED	268	265		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 545 *	\$ 551 *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 11,467	\$ 442	\$	\$
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 11,467 *	\$ 442 *	\$ *	\$ *
	TOTAL REVENUE	\$ 20,010 *	\$ 9,719 *	\$ 6,508 *	\$ 1,392 *
	FUND BALANCE	\$ 14,200 *	\$ 4,901 *	\$ 8,884 *	\$ 14,000 *
	TOTAL-DISTRICT FINANCING	\$ 34,210 *	\$ 14,620 *	\$ 15,392 *	\$ 15,392 *
COUNTY SERVICE AREA NO 13 - PALA MESA ZONE A					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 10,635	\$ 11,484	\$ 12,168	\$ 11,480

COUNTY OF SAN DIEGO FINAL BUDGET
 1983-1984
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE
 SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	REVENUE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
COUNTY SERVICE AREA NO 13 - PALA MESA ZONE A - CONTINUED					
	9020 PROPERTY TAXES - CURRENT UNSECURED	470	521	470	544
	TOTAL CURRENT PROPERTY TAXES	\$ 11,105 *	\$ 12,005 *	\$ 12,638 *	\$ 12,024 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 12-	\$ 347	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	36	44		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	46	75		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 70 *	\$ 466 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 5,827	\$ 4,128	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 5,827 *	\$ 4,128 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 538	\$ 525	\$	\$ 516
	9510 STATE AID - BUS INV PROP TAX RED	521	514		513
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 1,059 *	\$ 1,039 *	\$ *	\$ 1,029 *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 34,581	\$ 32,770	\$ 52,534	\$ 47,649
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 34,581 *	\$ 32,770 *	\$ 52,534 *	\$ 47,649 *
	TOTAL REVENUE	\$ 52,642 *	\$ 50,408 *	\$ 65,172 *	\$ 60,702 *
	FUND BALANCE	\$ 16,800 *	\$ 21,027 *	\$ 5,878 *	\$ 10,348 *
	TOTAL-DISTRICT FINANCING	\$ 69,442 *	\$ 71,435 *	\$ 71,050 *	\$ 71,050 *
COUNTY SERVICE AREA NO 13 - PALA MESA ZONE B					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 1,374	\$ 1,602	\$ 1,710	\$ 1,556

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	REVENUE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
COUNTY SERVICE AREA NO 13 - PALA MESA ZONE B - CONTINUED					
	9020 PROPERTY TAXES - CURRENT UNSECURED	62	73	62	76
	TOTAL CURRENT PROPERTY TAXES	\$ 1,436 *	\$ 1,675 *	\$ 1,772 *	\$ 1,632 *
	TAXES OTHER THAN CURRENT PROPERTY				
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 36	\$ 56	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	4	6		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	6	10		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 46 *	\$ 72 *	* \$	* \$
	USE OF MONEY AND PROPERTY				
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 481	\$ 572	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 481 *	\$ 572 *	* \$	* \$
	AID FROM OTHER GOVERNMENTAL AGENCIES				
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 71	\$ 74	\$	\$ 72
	9510 STATE AID - BUS INV PROP TAX RED	69	68		68
	9624 FED AID FOR RAIN DAMAGE	139			
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 279 *	\$ 142 *	* \$	\$ 140 *
	CHARGES FOR CURRENT SERVICES				
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 15,681	\$ 11,794	\$ 11,988	\$ 12,793
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 15,681 *	\$ 11,794 *	\$ 11,988 *	\$ 12,793 *
	OTHER REVENUE				
	9995 OTHER-MISCELLANEOUS	\$ 9,000	\$	\$	\$
	TOTAL OTHER REVENUE	\$ 9,000 *	* \$	* \$	* \$
	TOTAL REVENUE	\$ 26,923 *	\$ 14,255 *	\$ 13,760 *	\$ 14,565 *
	FUND BALANCE	\$ 9,500 *	\$ 2,578 *	\$ 2,105 *	\$ 1,300 *
	TOTAL-DISTRICT FINANCING	\$ 36,423 *	\$ 16,833 *	\$ 15,865 *	\$ 15,865 *

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	REVENUE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
COUNTY SERVICE AREA NO 14 - RANCHO DIEGO					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 50	\$ 52	\$ 55	\$
	9020 PROPERTY TAXES - CURRENT UNSECURED	2	2	2	
	TOTAL CURRENT PROPERTY TAXES	\$ 52 *	\$ 54 *	\$ 57 *	\$ *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 1	\$ 2		\$
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 1 *	\$ 2 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 1,592	\$ 1,331		\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 1,592 *	\$ 1,331 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 3	\$ 2		\$
	9510 STATE AID - BUS INV PROP TAX RED	2	2		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 5 *	\$ 4 *	\$ *	\$ *
	TOTAL REVENUE	\$ 1,650 *	\$ 1,391 *	\$ 57 *	\$ *
	FUND BALANCE	\$ 4,475 *	\$ 4,792 *	\$ 4,228 *	\$ 4,285 *
	TOTAL-DISTRICT FINANCING	\$ 6,125 *	\$ 6,183 *	\$ 4,285 *	\$ 4,285 *
COUNTY SERVICE AREA NO 16 - WYNOLA					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 3,679	\$ 4,149	\$ 4,292	\$ 2,702
	9020 PROPERTY TAXES - CURRENT UNSECURED	167	189	100	
	TOTAL CURRENT PROPERTY TAXES	\$ 3,846 *	\$ 4,338 *	\$ 4,392 *	\$ 2,702 *

COUNTY OF SAN DIEGO FINAL BUDGET
 1983-1984
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	REVENUE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
COUNTY SERVICE AREA NO 16 - WYNOLA - CONTINUED					
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 26	\$ 145	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	11	16		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	15	26		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 52 *	\$ 187 *	\$	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 1,615	\$ 1,487	\$	\$
	9210 RENTS AND CONCESSIONS		93		
	TOTAL USE OF MONEY AND PROPERTY	\$ 1,615 *	\$ 1,580 *	\$	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 191	\$ 191	\$ 100	\$
	9510 STATE AID - BUS INV PROP TAX RED	184	182	100	
	9624 FED AID FOR RAIN DAMAGE	119			
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 494 *	\$ 373 *	\$ 200 *	\$ *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 1,429	\$ 787	\$ 7,561	\$
	9971 OTHER-SERV TO OTHER GOVMT AGENCIES		363		
	9977 OTHER-SERVICES FOR FIRE FIGHTERS		78		
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 1,429 *	\$ 1,228 *	\$ 7,561 *	\$ *
OTHER REVENUE					
	9989 RECOVERED EXPENDITURES	\$ 174	\$	\$	\$
	TOTAL OTHER REVENUE	\$ 174 *	\$ *	\$ *	\$ *
	TOTAL REVENUE	\$ 7,610 *	\$ 7,706 *	\$ 12,153 *	\$ 2,702 *
	FUND BALANCE	\$ 3,400 *	\$ 8,078 *	\$ 1,713 *	\$ 11,164 *
	TOTAL-DISTRICT FINANCING	\$ 11,010 *	\$ 15,784 *	\$ 13,866 *	\$ 13,866 *

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE
SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	REVENUE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
COUNTY SERVICE AREA NO 17 - SAN DIEGUITO					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 104,828	\$ 117,342	\$ 124,260	\$ 82,612
	9020 PROPERTY TAXES - CURRENT UNSECURED	4,634	5,325	5,178	5,557
	TOTAL CURRENT PROPERTY TAXES	\$ 109,462 *	\$ 122,667 *	\$ 129,438 *	\$ 88,169 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 1,158	\$ 3,111	\$ 1,500	\$ 1,500
	9040 PROPERTY TAXES - PRIOR UNSECURED	1,330	437	400	400
	9050 PENALTIES - COSTS - DELINQUENT TAXES	439	742	300	300
	9062 OTHER TAXES - COLL OF DISCH ACCTS	1			
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 2,928 *	\$ 4,290 *	\$ 2,200 *	\$ 2,200 *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 15,704	\$ 16,050	\$ 3,000	\$ 3,000
	TOTAL USE OF MONEY AND PROPERTY	\$ 15,704 *	\$ 16,050 *	\$ 3,000 *	\$ 3,000 *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 5,284	\$ 5,365	\$ 5,500	\$ 5,277
	9510 STATE AID - BUS INV PROP TAX RED	5,116	5,070	5,300	5,059
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 10,400 *	\$ 10,435 *	\$ 10,800 *	\$ 10,336 *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 131,657	\$ 141,223	\$ 158,762	\$ 158,762
	9943 INSTITUTIONAL CARE & SERV-TRANSPORT	40,090	39,084	21,000	21,000
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 171,747 *	\$ 180,307 *	\$ 179,762 *	\$ 179,762 *
OTHER REVENUE					
	9988 REV APP PR YR-OTHER REVENUE	\$	\$ 179-	\$	\$
	TOTAL OTHER REVENUE	\$ *	\$ 179-*	\$ *	\$ *
	TOTAL REVENUE	\$ 310,241 *	\$ 333,570 *	\$ 325,200 *	\$ 283,467 *
	FUND BALANCE	\$ 13,063 *	\$ 108,766 *	\$ 78,267 *	\$ 120,000 *
	TOTAL-DISTRICT FINANCING	\$ 323,304 *	\$ 442,336 *	\$ 403,467 *	\$ 403,467 *

COUNTY OF SAN DIEGO FINAL BUDGET
 1983-1984
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	REVENUE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
COUNTY SERVICE AREA NO 18 - HARRISON PARK					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 7,357	\$ 8,160	\$ 8,680	\$ 7,872
	9020 PROPERTY TAXES - CURRENT UNSECURED	325	370	300	386
	TOTAL CURRENT PROPERTY TAXES	\$ 7,682 *	\$ 8,530 *	\$ 8,980 *	\$ 8,258 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 81	\$ 216		\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	30	31		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	32	52		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 143 *	\$ 299 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 460	\$ 1,928		\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 460 *	\$ 1,928 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 372	\$ 373		\$ 367
	9510 STATE AID - BUS INV PROP TAX RED	360	356		355
	9624 FLD AID FOR RAIN DAMAGE	77			
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 809 *	\$ 729 *	\$ *	\$ 722 *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 25,722	\$ 22,241	\$ 45,552	\$ 43,509
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 25,722 *	\$ 22,241 *	\$ 45,552 *	\$ 43,509 *
	TOTAL REVENUE	\$ 34,816 *	\$ 33,727 *	\$ 54,532 *	\$ 52,489 *
	FUND BALANCE	\$ 1,500 *	\$ 7,125 *	\$ 27,299 *	\$ 29,342 *
	TOTAL-DISTRICT FINANCING	\$ 36,316 *	\$ 40,852 *	\$ 81,831 *	\$ 81,831 *

COUNTY SERVICE AREA NO 18 - HARRISON PARK - ZONE A

REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 32	\$ 28	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 32 *	\$ 28 *	\$ *	\$ *
	TOTAL REVENUE	\$ 32 *	\$ 28 *	\$ *	\$ *
	FUND BALANCE	\$ *	\$ 207 *	\$ *	\$ *
	TOTAL-DISTRICT FINANCING	\$ 32 *	\$ 235 *	\$ *	\$ *

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	REVENUE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
COUNTY SERVICE AREA NO 20 - DAILY ROAD					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 14,701	\$ 16,892	\$ 17,934	\$ 16,316
	9020 PROPERTY TAXES - CURRENT UNSECURED	650	766	650	800
	TOTAL CURRENT PROPERTY TAXES	\$ 15,351 *	\$ 17,658 *	\$ 18,584 *	\$ 17,116 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 24	\$ 481	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	43	61		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	57	104		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 76 *	\$ 646 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 4,208	\$ 3,651	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 4,208 *	\$ 3,651 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 743	\$ 772	\$	\$ 759
	9510 STATE AID - BUS INV PROP TAX RED	719	711		709
	9824 FED AID FOR RAIN DAMAGE	17,610	7,348		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 19,072 *	\$ 8,831 *	\$ *	\$ 1,468 *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 28,241	\$ 1,344	\$ 28,925	\$ 15,521
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 28,241 *	\$ 1,344 *	\$ 28,925 *	\$ 15,521 *
	TOTAL REVENUE	\$ 66,948 *	\$ 32,130 *	\$ 47,509 *	\$ 34,105 *
	FUND BALANCE	\$ 15,500 *	\$ 22,233 *	\$ 10,176 *	\$ 23,580 *
	TOTAL-DISTRICT FINANCING	\$ 82,448 *	\$ 54,363 *	\$ 57,685 *	\$ 57,685 *

COUNTY OF SAN DIEGO FINAL BUDGET
 1983-1984
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	REVENUE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
COUNTY SERVICE AREA NO 21 - PAUMA HEIGHTS					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 4,715	\$ 4,253	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 4,715 *	\$ 4,253 *	\$ *	\$ *
	TOTAL REVENUE	\$ 4,715 *	\$ 4,253 *	\$ *	\$ *
	FUND BALANCE	\$ *	\$ 28,500 *	\$ 30,085 *	\$ 30,085 *
	TOTAL-DISTRICT FINANCING	\$ 4,715 *	\$ 32,753 *	\$ 30,085 *	\$ 30,085 *
COUNTY SERVICE AREA NO 22 - WEST DOUGHERTY STREET					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 240	\$ 255	\$ 271	\$ 246
	9020 PROPERTY TAXES - CURRENT UNSECURED	11	12	11	12
	TOTAL CURRENT PROPERTY TAXES	\$ 251 *	\$ 267 *	\$ 282 *	\$ 258 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 6	\$ 9	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	5	1		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	1	2		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 12 *	\$ 12 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 703	\$ 1,098	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 703 *	\$ 1,098 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 12	\$ 12	\$	\$ 12
	9510 STATE AID - BUS INV PROP TAX RED	12	12		12
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 24 *	\$ 24 *	\$ *	\$ 24 *

COUNTY OF SAN DIEGO FINAL BUDGET
 1983-1984
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	REVENUE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
COUNTY SERVICE AREA NO 22 - WEST DOUGHERTY STREET - CONTINUED					
CHARGES FOR CURRENT SERVICES					
9771	PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 5,315	\$ 1,852	\$ 5,877	\$ 4,723
TOTAL CHARGES FOR CURRENT SERVICES		\$ 5,315 *	\$ 1,852 *	\$ 5,877 *	\$ 4,723 *
TOTAL REVENUE		\$ 6,305 *	\$ 3,253 *	\$ 6,159 *	\$ 5,005 *
FUND BALANCE		\$ 2,002 *	\$ 7,616 *	\$ 1,746 *	\$ 2,900 *
TOTAL-DISTRICT FINANCING		\$ 8,307 *	\$ 10,869 *	\$ 7,905 *	\$ 7,905 *
COUNTY SERVICE AREA NO 23 - ROCK TERRACE ROAD					
REVENUE					
CURRENT PROPERTY TAXES					
9010	PROPERTY TAXES - CURRENT SECURED	\$ 211	\$ 288	\$ 311	\$ 283
9020	PROPERTY TAXES - CURRENT UNSECURED	9	13	9	14
TOTAL CURRENT PROPERTY TAXES		\$ 220 *	\$ 301 *	\$ 320 *	\$ 297 *
TAXES OTHER THAN CURRENT PROPERTY					
9030	PROPERTY TAXES - PRIOR SECURED	\$ 5	\$ 8	\$	\$
9040	PROPERTY TAXES - PRIOR UNSECURED	1	1		
9050	PENALTIES - COSTS - DELINQUENT TAXES	1	1		
TOTAL TAXES OTHER THAN CURRENT PROPERTY		\$ 7 *	\$ 10 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 411	\$ 299	\$	\$
TOTAL USE OF MONEY AND PROPERTY		\$ 411 *	\$ 299 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
9490	STATE AID - HOMEOWNERS PROP TAX RED	\$ 11	\$ 13	\$	\$ 13
9510	STATE AID - BUS INV PROP TAX RED	11	10		10
9624	FED AID FOR RAIN DAMAGE	124			
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 146 *	\$ 23 *	\$ *	\$ 23 *

COUNTY OF SAN DIEGO FINAL BUDGET
 1983-1984
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	REVENUE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
COUNTY SERVICE AREA NO 23 - ROCK TERRACE ROAD - CONTINUED					
	CHARGES FOR CURRENT SERVICES				
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 55	\$ 441	\$ 1,580	\$ 660
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 55 *	\$ 441 *	\$ 1,580 *	\$ 660 *
	TOTAL REVENUE	\$ 839 *	\$ 1,074 *	\$ 1,900 *	\$ 980 *
	FUND BALANCE	\$ 1,900 *	\$ 1,468 *	\$ 480 *	\$ 1,400 *
	TOTAL-DISTRICT FINANCING	\$ 2,739 *	\$ 2,542 *	\$ 2,380 *	\$ 2,380 *
COUNTY SERVICE AREA NO 24 - MOUNT WHITNEY ROAD					
	REVENUE				
	CURRENT PROPERTY TAXES				
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 455	\$ 468	\$ 518	\$ 453
	9020 PROPERTY TAXES - CURRENT UNSECURED	21	21		22
	TOTAL CURRENT PROPERTY TAXES	\$ 476 *	\$ 489 *	\$ 518 *	\$ 475 *
	TAXES OTHER THAN CURRENT PROPERTY				
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 12	\$ 18	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	1	2		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	2	3		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 15 *	\$ 23 *	\$ *	\$ *
	USE OF MONEY AND PROPERTY				
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 324	\$ 307	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 324 *	\$ 307 *	\$ *	\$ *
	AID FROM OTHER GOVERNMENTAL AGENCIES				
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 23	\$ 21	\$	\$ 21
	9510 STATE AID - BUS INV PROP TAX RED	23	23		22
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 46 *	\$ 44 *	\$ *	\$ 43 *

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	REVENUE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
COUNTY SERVICE AREA NO 24 - MOUNT WHITNEY ROAD - CONTINUED					
CHARGES FOR CURRENT SERVICES					
9771	PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 972	\$	\$ 1,800	\$ 2,050
TOTAL CHARGES FOR CURRENT SERVICES		\$ 972 *	\$ *	\$ 1,800 *	\$ 2,050 *
TOTAL REVENUE		\$ 1,833 *	\$ 863 *	\$ 2,318 *	\$ 2,568 *
FUND BALANCE		\$ 350 *	\$ 980 *	\$ 250 *	\$ *
TOTAL-DISTRICT FINANCING		\$ 2,183 *	\$ 1,643 *	\$ 2,568 *	\$ 2,568 *
COUNTY SERVICE AREA NO 25 - JACUMBA					
REVENUE					
CURRENT PROPERTY TAXES					
9010	PROPERTY TAXES - CURRENT SECURED	\$ 535	\$ 614	\$ 1,000	\$ 173
9020	PROPERTY TAXES - CURRENT UNSECURED	24	28		
TOTAL CURRENT PROPERTY TAXES		\$ 559 *	\$ 642 *	\$ 1,000 *	\$ 173 *
TAXES OTHER THAN CURRENT PROPERTY					
9030	PROPERTY TAXES - PRIOR SECURED	\$ 23	\$ 79	\$	\$
9040	PROPERTY TAXES - PRIOR UNSECURED	14	8		
9050	PENALTIES - COSTS - DELINQUENT TAXES	4	14		
9086	OTHER TAXES-SPECIAL DIST AUG FUND	1,657	1,758		
TOTAL TAXES OTHER THAN CURRENT PROPERTY		\$ 1,698 *	\$ 1,859 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 379	\$ 453	\$	\$
TOTAL USE OF MONEY AND PROPERTY		\$ 379 *	\$ 453 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
9490	STATE AID - HOMEOWNERS PROP TAX RED	\$ 28	\$ 28	\$	\$
9510	STATE AID - BUS INV PROP TAX RED	27	27		
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 55 *	\$ 55 *	\$ *	\$ *
TOTAL REVENUE		\$ 2,691 *	\$ 3,009 *	\$ 1,000 *	\$ 173 *
FUND BALANCE		\$ 1,361 *	\$ 1,689 *	\$ 3,273 *	\$ 4,100 *
TOTAL-DISTRICT FINANCING		\$ 4,052 *	\$ 4,698 *	\$ 4,273 *	\$ 4,273 *

COUNTY OF SAN DIEGO FINAL BUDGET
 1983-1984
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	REVENUE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
COUNTY SERVICE AREA NO 26 - RANCHO SAN DIEGO					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 1,780	\$ 463	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 1,780 *	\$ 463 *	\$	\$ *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$	\$ 67	\$	\$
	9979 OTHER MISCELLANEOUS	579-	720	\$	\$
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 579-*	\$ 787 *	\$	\$ *
	TOTAL REVENUE	\$ 1,201 *	\$ 1,250 *	\$	\$ *
	FUND BALANCE	\$ 21,025 *	\$ *	\$	\$ *
	TOTAL-DISTRICT FINANCING	\$ 22,226 *	\$ 1,250 *	\$	\$ *
COUNTY SERVICE AREA NO 30 - ROYAL OAKS DRIVE & CARROLL LANE					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 767	\$ 884	\$	\$
	9020 PROPERTY TAXES - CURRENT UNSECURED	35	40	\$	\$
	TOTAL CURRENT PROPERTY TAXES	\$ 802 *	\$ 924 *	\$	\$ *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 21	\$ 30	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	2	3	\$	\$
	9050 PENALTIES - COSTS - DELINQUENT TAXES	3	5	\$	\$
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 26 *	\$ 38 *	\$	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 1,749	\$ 1,599	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 1,749 *	\$ 1,599 *	\$	\$ *

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT -- REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	REVENUE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
COUNTY SERVICE AREA NO 30 - ROYAL OAKS DRIVE & CARROLL LANE - CONTINUED					
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 40	\$ 40	\$	\$
	9510 STATE AID - BUS INV PROP TAX RED	38	530		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 76 *	\$ 570 *	\$ *	\$ *
	TOTAL REVENUE	\$ 2,655 *	\$ 3,131 *	\$ *	\$ *
	FUND BALANCE	\$ *	\$ 3,705 *	\$ 4,985 *	\$ 4,985 *
	TOTAL-DISTRICT FINANCING	\$ 2,655 *	\$ 6,836 *	\$ 4,985 *	\$ 4,985 *
COUNTY SERVICE AREA NO 32 - CARLTON HILLS					
REVENUE					
TAXES OTHER THAN CURRENT PROPERTY					
	9040 PROPERTY TAXES - PRIOR UNSECURED	\$ 68	\$	\$	\$
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 68 *	\$ *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 1	\$	\$	\$
	9510 STATE AID - BUS INV PROP TAX RED	1			
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 2 *	\$ *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 38	\$	\$	\$
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 38 *	\$ *	\$ *	\$ *
	TOTAL REVENUE	\$ 108 *	\$ *	\$ *	\$ *
	FUND BALANCE	\$ *	\$ *	\$ *	\$ *
	TOTAL-DISTRICT FINANCING	\$ 108 *	\$ *	\$ *	\$ *

COUNTY OF SAN DIEGO FINAL BUDGET
 1983-1984
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE
 SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	REVENUE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
COUNTY SERVICE AREA NO 33 - SOLANA BEACH					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 10,254	\$ 11,065	\$ 11,677	\$ 11,154
	9020 PROPERTY TAXES - CURRENT UNSECURED	453	502	500	524
	TOTAL CURRENT PROPERTY TAXES	\$ 10,707 *	\$ 11,567 *	\$ 12,177 *	\$ 11,678 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 23-	\$ 334	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	423	43		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	43	72		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 443 *	\$ 449 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 1,773	\$ 2,861	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 1,773 *	\$ 2,861 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 519	\$ 506	\$	\$ 497
	9510 STATE AID - BUS INV PROP TAX RED	502	4		2
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 1,021 *	\$ 510 *	\$ *	\$ 499 *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 19,025	\$ 19,670	\$ 28,819	\$ 22,249
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 19,025 *	\$ 19,670 *	\$ 28,819 *	\$ 22,249 *
OTHER REVENUE					
	9995 OTHER-MISCELLANEOUS	\$ 5,000	\$ 64,620	\$	\$ 4,213
	9996 OTHER SALES-TAXABLE		190		
	TOTAL OTHER REVENUE	\$ 5,000 *	\$ 64,810 *	\$ *	\$ 4,213 *
	TOTAL REVENUE	\$ 37,969 *	\$ 99,867 *	\$ 40,996 *	\$ 38,639 *
	FUND BALANCE	\$ 2,139 *	\$ 5,380 *	\$ 4,643 *	\$ 7,000 *
	TOTAL-DISTRICT FINANCING	\$ 40,108 *	\$ 105,247 *	\$ 45,639 *	\$ 45,639 *

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	REVENUE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
COUNTY SERVICE AREA NO 34 - EIGHTH STREET					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 451	\$ 463	\$ 451	\$ 447
	9020 PROPERTY TAXES - CURRENT UNSECURED	20	21	16	22
	TOTAL CURRENT PROPERTY TAXES	\$ 471 *	\$ 484 *	\$ 467 *	\$ 469 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 11	\$ 18	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	1	2		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	2	3		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 14 *	\$ 23 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 377	\$ 317	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 377 *	\$ 317 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 23	\$ 21	\$ 23	\$ 21
	9510 STATE AID - BUS INV PROP TAX RED	23	22	22	22
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 46 *	\$ 43 *	\$ 45 *	\$ 43 *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 195	\$	\$ 1,433	\$ 526
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 195 *	\$ *	\$ 1,433 *	\$ 526 *
	TOTAL REVENUE	\$ 1,103 *	\$ 867 *	\$ 1,945 *	\$ 1,038 *
	FUND BALANCE	\$ 1,000 *	\$ 1,220 *	\$ 293 *	\$ 1,200 *
	TOTAL-DISTRICT FINANCING	\$ 2,103 *	\$ 2,087 *	\$ 2,238 *	\$ 2,238 *
COUNTY SERVICE AREA NO 38 - GAY RIO TERRACE ROAD					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 2,318	\$ 2,420	\$ 2,574	\$ 1,629

COUNTY OF SAN DIEGO FINAL BUDGET
 1983-1984
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE
 SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	REVENUE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
COUNTY SERVICE AREA NO 38 - GAY RID TERRACE ROAD - CONTINUED					
	9020 PROPERTY TAXES - CURRENT UNSECURED	105	110	105	
	TOTAL CURRENT PROPERTY TAXES	\$ 2,423 *	\$ 2,530 *	\$ 2,679 *	\$ 1,629 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 64	\$ 91	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	7	10		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	11	17		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 82 *	\$ 118 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 1,808	\$ 1,812	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 1,808 *	\$ 1,812 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 120	\$ 111	\$	\$
	9510 STATE AID - BUS INV PROP TAX RED	116	115		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 236 *	\$ 226 *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$	\$	\$ 2,838	\$
	TOTAL CHARGES FOR CURRENT SERVICES	\$ *	\$ *	\$ 2,838 *	\$ *
	TOTAL REVENUE	\$ 4,549 *	\$ 4,686 *	\$ 5,517 *	\$ 1,629 *
	FUND BALANCE	\$ 3,744 *	\$ 6,732 *	\$ 6,112 *	\$ 10,000 *
	TOTAL-DISTRICT FINANCING	\$ 8,293 *	\$ 11,418 *	\$ 11,629 *	\$ 11,629 *
COUNTY SERVICE AREA NO 39 - SUNBEAM LANE					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 759	\$ 766	\$ 813	\$

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	REVENUE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
COUNTY SERVICE AREA NO 39 - SUNBEAM LANE - CONTINUED					
	9020 PROPERTY TAXES - CURRENT UNSECURED	34	35	34	
	TOTAL CURRENT PROPERTY TAXES	\$ 793 *	\$ 801 *	\$ 847 *	*
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 19	\$ 30	\$	
	9040 PROPERTY TAXES - PRIOR UNSECURED	2	3		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	3	5		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 24 *	\$ 38 *	* \$	*
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 533	\$ 496	\$	
	TOTAL USE OF MONEY AND PROPERTY	\$ 533 *	\$ 496 *	* \$	*
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 39	\$ 35	\$	
	9510 STATE AID - BUS INV PROP TAX RED	38	38		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 77 *	\$ 73 *	* \$	*
	TOTAL REVENUE	\$ 1,427 *	\$ 1,406 *	\$ 847 *	*
	FUND BALANCE	\$ 1,300 *	\$ 921 *	\$ 1,438 *	\$ 2,285 *
	TOTAL-DISTRICT FINANCING	\$ 2,727 *	\$ 2,329 *	\$ 2,285 *	\$ 2,285 *
COUNTY SERVICE AREA NO 41 - KNOB HILL DRIVE					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 324	\$ 285	\$	
	TOTAL USE OF MONEY AND PROPERTY	\$ 324 *	\$ 285 *	* \$	*
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 1,114	\$	\$	
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 1,114 *	* \$	* \$	*
	TOTAL REVENUE	\$ 1,438 *	\$ 285 *	* \$	*
	FUND BALANCE	\$ 730 *	\$ 1,750 *	* \$	*
	TOTAL-DISTRICT FINANCING	\$ 2,168 *	\$ 2,035 *	* \$	*

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	REVENUE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
COUNTY SERVICE AREA NO 42 - WOODLAWN PARK - ZONE A					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 1,580	\$ 1,682	\$	\$
	9020 PROPERTY TAXES - CURRENT UNSECURED	71	77		
	TOTAL CURRENT PROPERTY TAXES	\$ 1,651 *	\$ 1,759 *	\$	\$ *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 42	\$ 62	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	5	7		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	7	11		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 54 *	\$ 80 *	\$	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 1,092	\$ 1,234	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 1,092 *	\$ 1,234 *	\$	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 82	\$ 77	\$	\$
	9510 STATE AID - BUS INV PROP TAX RED	79	78		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 161 *	\$ 155 *	\$	\$ *
	TOTAL REVENUE	\$ 2,958 *	\$ 3,228 *	\$	\$ *
	FUND BALANCE	\$ *	\$ 8,399 *	\$	\$ *
	TOTAL-DISTRICT FINANCING	\$ 2,958 *	\$ 11,627 *	\$	\$ *
COUNTY SERVICE AREA NO 42 - WOODLAWN PARK - ZONE B					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 1,239	\$ 1,309	\$ 1,394	\$
	9020 PROPERTY TAXES - CURRENT UNSECURED	56	60	56	
	TOTAL CURRENT PROPERTY TAXES	\$ 1,295 *	\$ 1,369 *	\$ 1,450 *	\$ *

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	REVENUE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
COUNTY SERVICE AREA NO 42 - WOODLAWN PARK - ZONE B - CONTINUED					
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 34	\$ 49	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	4	5		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	6	9		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 44 *	\$ 63 *	\$	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 1,559	\$ 1,485	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 1,559 *	\$ 1,485 *	\$	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 64	\$ 60	\$	\$
	9510 STATE AID - BUS INV PROP TAX RED	62	61		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 126 *	\$ 121 *	\$	\$ *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 53-	\$ 50	\$ 1,830	\$
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 53-*	\$ 50 *	\$ 1,830 *	\$ *
	TOTAL REVENUE	\$ 2,971 *	\$ 3,088 *	\$ 3,280 *	\$ *
	FUND BALANCE	\$ 5,000 *	\$ 5,400 *	\$ 4,920 *	\$ 8,200 *
	TOTAL-DISTRICT FINANCING	\$ 7,971 *	\$ 8,486 *	\$ 8,200 *	\$ 8,200 *
COUNTY SERVICE AREA NO 44 - HIDDEN MEADOWS					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 12	\$ 10	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 12 *	\$ 10 *	\$	\$ *
	TOTAL REVENUE	\$ 12 *	\$ 10 *	\$	\$ *
	FUND BALANCE	\$ *	\$ 76 *	\$	\$ *
	TOTAL-DISTRICT FINANCING	\$ 12 *	\$ 86 *	\$	\$ *

COUNTY OF SAN DIEGO FINAL BUDGET
 1983-1984
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	REVENUE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
COUNTY SERVICE AREA NO 45 - RINCON SPRINGS ROAD					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 598	\$ 610	\$ 648	\$ 588
	9020 PROPERTY TAXES - CURRENT UNSECURED	27	28	27	29
	TOTAL CURRENT PROPERTY TAXES	\$ 625 *	\$ 638 *	\$ 675 *	\$ 617 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 15	\$ 23	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	2	3		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	2	4		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 19 *	\$ 30 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 448	\$ 455	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 448 *	\$ 455 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 31	\$ 28	\$	\$ 28
	9510 STATE AID - BUS INV PROP TAX RED	30	30		30
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 61 *	\$ 58 *	\$ *	\$ 58 *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$	\$ 1,860	\$ 3,084	\$ 2,620
	TOTAL CHARGES FOR CURRENT SERVICES	\$ *	\$ 1,860 *	\$ 3,084 *	\$ 2,620 *
	TOTAL REVENUE	\$ 1,153 *	\$ 3,041 *	\$ 3,759 *	\$ 3,295 *
	FUND BALANCE	\$ 680 *	\$ 979 *	\$ 286 *	\$ 750 *
	TOTAL-DISTRICT FINANCING	\$ 1,833 *	\$ 4,020 *	\$ 4,045 *	\$ 4,045 *
COUNTY SERVICE AREA NO 46-ROCOSO ROAD					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 995	\$ 1,016	\$ 1,080	\$

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	REVENUE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
COUNTY SERVICE AREA NO 46-ROCOSO ROAD - CONTINUED					
	9020 PROPERTY TAXES - CURRENT UNSECURED	45	46	45	
	TOTAL CURRENT PROPERTY TAXES	\$ 1,040 *	\$ 1,062 *	\$ 1,125 *	*
	TAXES OTHER THAN CURRENT PROPERTY				
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 26	\$ 39	\$	
	9040 PROPERTY TAXES - PRIOR UNSECURED	7	4		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	4	7		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 37 *	\$ 50 *	* \$	*
	USE OF MONEY AND PROPERTY				
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 213	\$ 1,017	\$	
	TOTAL USE OF MONEY AND PROPERTY	\$ 213 *	\$ 1,017 *	* \$	*
	AID FROM OTHER GOVERNMENTAL AGENCIES				
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 51	\$ 47	\$	
	9510 STATE AID - BUS INV PROP TAX RED	50	49		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 101 *	\$ 96 *	* \$	*
	CHARGES FOR CURRENT SERVICES				
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 1,880	\$ 28,339	\$ 2,469	\$
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 1,880 *	\$ 28,339 *	\$ 2,469 *	*
	TOTAL REVENUE	\$ 3,271 *	\$ 30,564 *	\$ 3,594 *	*
	FUND BALANCE	\$ 323 *	\$ 1,700 *	\$ 2,316 *	\$ 5,910 *
	TOTAL-DISTRICT FINANCING	\$ 3,594 *	\$ 32,264 *	\$ 5,910 *	\$ 5,910 *
COUNTY SERVICE AREA NO 48 - POWAY PARKS					
	REVENUE				
	TAXES OTHER THAN CURRENT PROPERTY				
	9040 PROPERTY TAXES - PRIOR UNSECURED	\$ 431	\$	\$	
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 431 *	* \$	* \$	*

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	REVENUE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
COUNTY SERVICE AREA NO 48 - POWAY PARKS - CONTINUED					
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 6	\$	\$	\$
	9510 STATE AID - BUS INV PROP TAX RED	4			
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 10 *	\$ *	\$ *	\$ *
	TOTAL REVENUE	\$ 441 *	\$ *	\$ *	\$ *
	FUND BALANCE	\$ *	\$ *	\$ *	\$ *
	TOTAL-DISTRICT FINANCING	\$ 441 *	\$ *	\$ *	\$ *
COUNTY SERVICE AREA NO 49 - SUNSET KNOLLS ROAD					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 454	\$ 559	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 454 *	\$ 559 *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 1,231	\$ 3,755	\$ 4,180	\$ 3,125
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 1,231 *	\$ 3,755 *	\$ 4,180 *	\$ 3,125 *
	TOTAL REVENUE	\$ 1,685 *	\$ 4,314 *	\$ 4,180 *	\$ 3,125 *
	FUND BALANCE	\$ 1,505 *	\$ 2,190 *	\$ 4,420 *	\$ 5,475 *
	TOTAL-DISTRICT FINANCING	\$ 3,190 *	\$ 6,504 *	\$ 8,600 *	\$ 8,600 *
COUNTY SERVICE AREA NO 50 - KNOLL PARK LANE					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 1,479	\$ 1,692	\$ 1,805	\$

COUNTY OF SAN DIEGO FINAL BUDGET
 1983-1984
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	REVENUE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
COUNTY SERVICE AREA NO 50 - KNOLL PARK LANE - CONTINUED					
	9020 PROPERTY TAXES - CURRENT UNSECURED	67	77	67	
	TOTAL CURRENT PROPERTY TAXES	\$ 1,546 *	\$ 1,769 *	\$ 1,872 *	\$ *
	TAXES OTHER THAN CURRENT PROPERTY				
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 40	\$ 58	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	5	6		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	7	10		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 52 *	\$ 74 *	\$ *	\$ *
	USE OF MONEY AND PROPERTY				
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 1,161	\$ 1,137	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 1,161 *	\$ 1,137 *	\$ *	\$ *
	AID FROM OTHER GOVERNMENTAL AGENCIES				
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 77	\$ 78	\$	\$
	9510 STATE AID - BUS INV PROP TAX RED	74	73		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 151 *	\$ 151 *	\$ *	\$ *
	TOTAL REVENUE	\$ 2,910 *	\$ 3,131 *	\$ 1,872 *	\$ *
	FUND BALANCE	\$ 2,860 *	\$ 536 *	\$ 5,058 *	\$ 6,930 *
	TOTAL-DISTRICT FINANCING	\$ 5,770 *	\$ 3,667 *	\$ 6,930 *	\$ 6,930 *
COUNTY SERVICE AREA NO 51 - SALTON VIEW					
	REVENUE				
	USE OF MONEY AND PROPERTY				
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 14	\$ 13	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 14 *	\$ 13 *	\$ *	\$ *
	TOTAL REVENUE	\$ 14 *	\$ 13 *	\$ *	\$ *
	FUND BALANCE	\$ *	\$ 92 *	\$ *	\$ *
	TOTAL-DISTRICT FINANCING	\$ 14 *	\$ 105 *	\$ *	\$ *

COUNTY OF SAN DIEGO FINAL BUDGET
 1983-1984
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	REVENUE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
COUNTY SERVICE AREA NO 53 - KNOLL PARK LANE EXTENSION					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 2,912	\$ 3,095	\$ 3,294	\$
	9020 PROPERTY TAXES - CURRENT UNSECURED	132	141	132	\$
	TOTAL CURRENT PROPERTY TAXES	\$ 3,044 *	\$ 3,236 *	\$ 3,426 *	\$ *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 66	\$ 115	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	9	12	\$	\$
	9050 PENALTIES - COSTS - DELINQUENT TAXES	11	21	\$	\$
	TOTAL TAXES OTHER THAN CURRENT PROPEKTY	\$ 86 *	\$ 148 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 3,411	\$ 1,746	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 3,411 *	\$ 1,746 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 151	\$ 142	\$	\$
	9510 STATE AID - BUS INV PROP TAX RED	146	144	\$	\$
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 297 *	\$ 286 *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
	9979 OTHER MISCELLANEOUS	\$ 21,229	\$ 285	\$	\$
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 21,229 *	\$ 285 *	\$ *	\$ *
	TOTAL REVENUE	\$ 28,067 *	\$ 5,701 *	\$ 3,426 *	\$ *
	FUND BALANCE	\$ 9,503 *	\$ 1,297 *	\$ 6,019 *	\$ 9,445 *
	TOTAL-DISTRICT FINANCING	\$ 37,570 *	\$ 6,998 *	\$ 9,445 *	\$ 9,445 *
COUNTY SERVICE AREA NO 54 - MOUNT HELIX					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 1,226	\$ 1,257	\$ 1,340	\$ 1,301

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	REVENUE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
COUNTY SERVICE AREA NO 54 - MOUNT HELIX - CONTINUED					
	9020 PROPERTY TAXES - CURRENT UNSECURED	55	57	55	60
	TOTAL CURRENT PROPERTY TAXES	\$ 1,281 *	\$ 1,314 *	\$ 1,395 *	\$ 1,361 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 30	\$ 48	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	4	5		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	5	9		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 39 *	\$ 62 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 544	\$ 354	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 544 *	\$ 354 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 63	\$ 58	\$	\$ 57
	9510 STATE AID - BUS INV PROP TAX RED	61	61		61
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 124 *	\$ 119 *	\$ *	\$ 118 *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 4,224	\$ 740	\$ 1,400	\$ 550
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 4,224 *	\$ 740 *	\$ 1,400 *	\$ 550 *
OTHER REVENUE					
	9995 OTHER-MISCELLANEOUS	\$ 6,250	\$	\$	\$
	TOTAL OTHER REVENUE	\$ 6,250 *	\$ *	\$ *	\$ *
	TOTAL REVENUE	\$ 12,462 *	\$ 2,589 *	\$ 2,795 *	\$ 2,029 *
	FUND BALANCE	\$ 2,000 *	\$ 2,200 *	\$ 450 *	\$ 1,216 *
	TOTAL-DISTRICT FINANCING	\$ 14,462 *	\$ 4,789 *	\$ 3,245 *	\$ 3,245 *

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	REVENUE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
COUNTY SERVICE AREA NO 55 - RAINBOW CREST ROAD					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 4,881	\$ 5,728	\$ 6,080	\$ 5,531
	9020 PROPERTY TAXES - CURRENT UNSECURED	221	260	221	271
	TOTAL CURRENT PROPERTY TAXES	\$ 5,102 *	\$ 5,988 *	\$ 6,301 *	\$ 5,802 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 34	\$ 192	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	17	21		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	20	35		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 71 *	\$ 248 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 972	\$ 1,319	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 972 *	\$ 1,319 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 253	\$ 262	\$	\$ 258
	9510 STATE AID - BUS INV PROP TAX RED	245	242		241
	9624 FED AID FOR RAIN DAMAGE	448	1,097		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 946 *	\$ 1,601 *	\$ *	\$ 499 *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 4,791	\$ 5,375	\$ 7,845	\$ 6,004
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 4,791 *	\$ 5,375 *	\$ 7,845 *	\$ 6,004 *
	TOTAL REVENUE	\$ 11,882 *	\$ 14,531 *	\$ 14,146 *	\$ 12,305 *
	FUND BALANCE	\$ *	\$ 2,738 *	\$ 1,659 *	\$ 3,500 *
	TOTAL-DISTRICT FINANCING	\$ 11,882 *	\$ 17,269 *	\$ 15,805 *	\$ 15,805 *

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	REVENUE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
COUNTY SERVICE AREA NO 56 - ALTON PLACE					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 1	\$	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 1 *	\$ *	\$ *	\$ *
	TOTAL REVENUE	\$ 1 *	\$ *	\$ *	\$ *
	FUND BALANCE	\$ *	\$ *	\$ *	\$ *
	TOTAL-DISTRICT FINANCING	\$ 1 *	\$ *	\$ *	\$ *
COUNTY SERVICE AREA NO 57 - SINGING HILLS ESTATES					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 358	\$ 378	\$	\$
	9020 PROPERTY TAXES - CURRENT UNSECURED	16	17		
	TOTAL CURRENT PROPERTY TAXES	\$ 374 *	\$ 395 *	\$ *	\$ *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 10	\$ 14	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	1	1		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	2	2		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 13 *	\$ 17 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 287	\$ 315	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 287 *	\$ 315 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 18	\$ 17	\$	\$
	9510 STATE AID - BUS INV PROP TAX RED	18	18		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 36 *	\$ 35 *	\$ *	\$ *
	TOTAL REVENUE	\$ 710 *	\$ 762 *	\$ *	\$ *
	FUND BALANCE	\$ *	\$ *	\$ *	\$ *
	TOTAL-DISTRICT FINANCING	\$ 710 *	\$ 762 *	\$ *	\$ *

COUNTY OF SAN DIEGO FINAL BUDGET
 1983-1984
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	REVENUE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
COUNTY SERVICE AREA NO 59 - GOLDEN ROAD					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 2	\$ 2	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 2 *	\$ 2 *	\$ *	\$ *
	TOTAL REVENUE	\$ 2 *	\$ 2 *	\$ *	\$ *
	FUND BALANCE	\$ *	\$ 15 *	\$ *	\$ *
	TOTAL-DISTRICT FINANCING	\$ 2 *	\$ 17 *	\$ *	\$ *
COUNTY SERVICE AREA NO 60 - RIVER DRIVE					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 2,992	\$ 3,270	\$ 3,485	\$ 1,804
	9020 PROPERTY TAXES - CURRENT UNSECURED	135	149	135	
	TOTAL CURRENT PROPERTY TAXES	\$ 3,127 *	\$ 3,419 *	\$ 3,620 *	\$ 1,804 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 23	\$ 118	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	10	13		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	14	21		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 47 *	\$ 152 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 1,529	\$ 1,690	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 1,529 *	\$ 1,690 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 155	\$ 150	\$	\$
	9510 STATE AID - BUS INV PROP TAX RED	150	148		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 305 *	\$ 298 *	\$ *	\$ *
	TOTAL REVENUE	\$ 5,008 *	\$ 5,559 *	\$ 3,620 *	\$ 1,804 *
	FUND BALANCE	\$ 2,000 *	\$ 1,442 *	\$ 12,540 *	\$ 14,356 *
	TOTAL-DISTRICT FINANCING	\$ 7,008 *	\$ 7,001 *	\$ 16,160 *	\$ 16,160 *

COUNTY OF SAN DIEGO FINAL BUDGET
 1983-1984
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE
 SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	REVENUE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
COUNTY SERVICE AREA NO 61 - GREEN MEADOW WAY					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 2,558	\$ 2,703	\$	\$
	9020 PROPERTY TAXES - CURRENT UNSECURED	116	123		
	TOTAL CURRENT PROPERTY TAXES	\$ 2,674 *	\$ 2,826 *	\$	\$ *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 69	\$ 101	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	8	11		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	12	18		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 89 *	\$ 130 *	\$	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 1,286	\$ 1,333	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 1,286 *	\$ 1,333 *	\$	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 133	\$ 124	\$	\$
	9510 STATE AID - BUS INV PROP TAX RED	128	127		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 261 *	\$ 251 *	\$	\$ *
	TOTAL REVENUE	\$ 4,310 *	\$ 4,540 *	\$	\$ *
	FUND BALANCE	\$ *	\$ 5,785 *	\$ 1,395 *	\$ 1,395 *
	TOTAL-DISTRICT FINANCING	\$ 4,310 *	\$ 10,325 *	\$ 1,395 *	\$ 1,395 *
COUNTY SERVICE AREA NO 62 - MONTGOMERY PARK					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 5,686	\$ 6,054	\$ 6,656	\$ 6,994

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	REVENUE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
COUNTY SERVICE AREA NO 62 - MONTGOMERY PARK - CONTINUED					
	9020 PROPERTY TAXES - CURRENT UNSECURED	257	276	273	288
	TOTAL CURRENT PROPERTY TAXES	\$ 5,943 *	\$ 6,330 *	\$ 6,929 *	\$ 7,282 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 17-	\$ 224	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	664	24		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	26	41		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 673 *	\$ 289 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 15,089	\$ 4,239	\$ 4,000	\$ 3,663
	TOTAL USE OF MONEY AND PROPERTY	\$ 15,089 *	\$ 4,239 *	\$ 4,000 *	\$ 3,663 *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 295	\$ 278	\$ 289	\$ 274
	9510 STATE AID - BUS INV PROP TAX RED	285	282	282	281
	9527 STATE GRANTS-OTHER	67,000	70,443		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 67,580 *	\$ 71,003 *	\$ 571 *	\$ 555 *
	TOTAL REVENUE	\$ 89,285 *	\$ 81,861 *	\$ 11,500 *	\$ 11,500 *
	FUND BALANCE	\$ 17,253 *	\$ 17,968 *	\$ 15,665 *	\$ 15,665 *
	TOTAL-DISTRICT FINANCING	\$ 106,538 *	\$ 99,829 *	\$ 27,165 *	\$ 27,165 *

COUNTY SERVICE AREA NO 63 - HILLVIEW ROAD

REVENUE

CURRENT PROPERTY TAXES

	9010 PROPERTY TAXES - CURRENT SECURED	\$ 4,716	\$ 5,298	\$	\$
	9020 PROPERTY TAXES - CURRENT UNSECURED	213	242		
	TOTAL CURRENT PROPERTY TAXES	\$ 4,929 *	\$ 5,540 *	\$ *	\$ *

COUNTY OF SAN DIEGO FINAL BUDGET
 1983-1984
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE
 SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	REVENUE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
COUNTY SERVICE AREA NO 63 - HILLVIEW ROAD - CONTINUED					
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 20-	\$ 166	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	14	20		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	20	34		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 14 *	\$ 240 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 2,434	\$ 2,842	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 2,434 *	\$ 2,842 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 244	\$ 243	\$	\$
	9510 STATE AID - BUS INV PROP TAX RED	236	234		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 480 *	\$ 477 *	\$ *	\$ *
	TOTAL REVENUE	\$ 7,857 *	\$ 9,099 *	\$ *	\$ *
	FUND BALANCE	\$ 2,600 *	\$ 4,720 *	\$ 4,465 *	\$ 4,465 *
	TOTAL-DISTRICT FINANCING	\$ 10,657 *	\$ 13,819 *	\$ 4,465 *	\$ 4,465 *

COUNTY SERVICE AREA NO 64 - LILA LANE

REVENUE

CURRENT PROPERTY TAXES

	9010 PROPERTY TAXES - CURRENT SECURED	\$ 493	\$ 506	\$ 538	\$ 489
	9020 PROPERTY TAXES - CURRENT UNSECURED	22	23	22	24
	TOTAL CURRENT PROPERTY TAXES	\$ 515 *	\$ 529 *	\$ 560 *	\$ 513 *

TAXES OTHER THAN CURRENT PROPERTY

	9030 PROPERTY TAXES - PRIOR SECURED	\$ 13	\$ 19	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	1	2		

COUNTY OF SAN DIEGO FINAL BUDGET
 1983-1984
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	REVENUE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
COUNTY SERVICE AREA NO 64 - LILA LANE - CONTINUED					
	9050 PENALTIES - COSTS - DELINQUENT TAXES	2	3		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 16 *	\$ 24 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 277	\$ 207	\$	
	TOTAL USE OF MONEY AND PROPERTY	\$ 277 *	\$ 207 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 25	\$ 23	\$	\$ 23
	9510 STATE AID - BUS INV PROP TAX RED	25	24		24
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 50 *	\$ 47 *	\$ *	\$ 47 *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 81-	\$ 1,082	\$ 1,449	\$ 809
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 81-*	\$ 1,082 *	\$ 1,449 *	\$ 809 *
	TOTAL REVENUE	\$ 777 *	\$ 1,889 *	\$ 2,009 *	\$ 1,369 *
	FUND BALANCE	\$ 1,191 *	\$ 827 *	\$ 260 *	\$ 900 *
	TOTAL-DISTRICT FINANCING	\$ 1,968 *	\$ 2,716 *	\$ 2,269 *	\$ 2,269 *
COUNTY SERVICE AREA NO 66 - VALLEY AVE IN OTAY					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 864	\$ 955	\$ 1,016	\$ 948
	9020 PROPERTY TAXES - CURRENT UNSECURED	39	43	39	
	TOTAL CURRENT PROPERTY TAXES	\$ 903 *	\$ 998 *	\$ 1,055 *	\$ 948 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 25	\$ 34	\$	

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	REVENUE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
COUNTY SERVICE AREA NO 66 - VALLEY AVE IN OTAY - CONTINUED					
	9640 PROPERTY TAXES - PRIOR UNSECURED	3	4		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	4	6		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 32 *	\$ 44 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 269	\$ 261	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 269 *	\$ 261 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 45	\$ 44	\$	\$
	9510 STATE AID - BUS INV PROP TAX RED	43	43		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 88 *	\$ 87 *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
	5771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$	\$	\$ 640	\$
	TOTAL CHARGES FOR CURRENT SERVICES	\$ *	\$ *	\$ 640 *	\$ *
	TOTAL REVENUE	\$ 1,292 *	\$ 1,390 *	\$ 1,695 *	\$ 948 *
	FUND BALANCE	\$ 691 *	\$ 815 *	\$ 685 *	\$ 1,432 *
	TOTAL-DISTRICT FINANCING	\$ 1,983 *	\$ 2,205 *	\$ 2,380 *	\$ 2,380 *
COUNTY SERVICE AREA NO 67 - AVOCADO STREET					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 4	\$ 4	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 4 *	\$ 4 *	\$ *	\$ *
	TOTAL REVENUE	\$ 4 *	\$ 4 *	\$ *	\$ *
	FUND BALANCE	\$ *	\$ 27 *	\$ *	\$ *
	TOTAL-DISTRICT FINANCING	\$ 4 *	\$ 31 *	\$ *	\$ *

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	REVENUE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
COUNTY SERVICE AREA NO 69-HEARTLAND PARAMEDIC					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 135,170	\$ 144,950	\$ 160,908	\$ 101,592
	9020 PROPERTY TAXES - CURRENT UNSECURED	5,975	6,578	6,713	6,865
	TOTAL CURRENT PROPERTY TAXES	\$ 141,145 *	\$ 151,528 *	\$ 167,621 *	\$ 108,457 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 1,517	\$ 3,990	\$ 1,365	\$ 1,365
	9040 PROPERTY TAXES - PRIOR UNSECURED	4,647	564	315	315
	9050 PENALTIES - COSTS - DELINQUENT TAXES	606	957		
	9061 OTHER TAXES - AIRCRAFT UNSECURED	1			
	9062 OTHER TAXES - COLL OF DISCH ACCTS	2			
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 6,773 *	\$ 5,511 *	\$ 1,680 *	\$ 1,680 *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 22,075	\$ 18,493	\$ 2,100	\$ 2,100
	TOTAL USE OF MONEY AND PROPERTY	\$ 22,075 *	\$ 18,493 *	\$ 2,100 *	\$ 2,100 *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 6,816	\$ 6,629	\$ 6,500	\$ 6,519
	9510 STATE AID - BUS INV PROP TAX RED	6,598	6,536	6,600	6,522
	9680 OTHER GOVERNMENTAL AGENCIES	4,580	9,925	12,000	12,000
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 17,994 *	\$ 23,090 *	\$ 25,100 *	\$ 25,041 *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 337,020	\$ 335,037	\$ 310,474	\$ 310,474
	9943 INSTITUTIONAL CARE & SERV-TRANSPORT	15,048	10,664	7,500	7,500
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 352,068 *	\$ 345,701 *	\$ 317,974 *	\$ 317,974 *
OTHER REVENUE					
	9988 REV APP PR YR-OTHER REVENUE	\$	\$ 2,740-	\$	\$
	9995 OTHER-MISCELLANEOUS		300		
	TOTAL OTHER REVENUE	\$ *	\$ 2,440-*	\$ *	\$ *
	TOTAL REVENUE	\$ 540,055 *	\$ 541,883 *	\$ 514,475 *	\$ 455,252 *
	FUND BALANCE	\$ 17,749 *	\$ 74,403 *	\$ 60,777 *	\$ 120,000 *
	TOTAL-DISTRICT FINANCING	\$ 557,804 *	\$ 616,286 *	\$ 575,252 *	\$ 575,252 *

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	REVENUE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
COUNTY SERVICE AREA NO 70-EL CAMINO CORTO					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 1,538	\$ 1,588	\$ 1,690	\$ 1,834
	9020 PROPERTY TAXES - CURRENT UNSECURED	70	72	70	53
	TOTAL CURRENT PROPERTY TAXES	\$ 1,608 *	\$ 1,660 *	\$ 1,760 *	\$ 1,887 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 41	\$ 60		
	9040 PROPERTY TAXES - PRIOR UNSECURED	5	6		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	7	11		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 53 *	\$ 77 *	* \$	* \$
USE OF MONEY AND PROPERTY					
	519C INTEREST - DEPOSITS AND INVESTMENTS	\$ 270	\$ 349		
	TOTAL USE OF MONEY AND PROPERTY	\$ 270 *	\$ 349 *	* \$	* \$
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 80	\$ 73		
	9510 STATE AID - BUS INV PROP TAX RED	77	76		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 157 *	\$ 149 *	* \$	* \$
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 114-	\$ 204	\$ 770	\$
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 114-*	\$ 204 *	\$ 770 *	\$ *
	TOTAL REVENUE	\$ 1,974 *	\$ 2,439 *	\$ 2,530 *	\$ 1,887 *
	FUND BALANCE	\$ 673 *	\$ 825 *	\$ 900 *	\$ 1,543 *
	TOTAL-DISTRICT FINANCING	\$ 2,647 *	\$ 3,264 *	\$ 3,430 *	\$ 3,430 *
COUNTY SERVICE AREA NO 71-LINDA STREET					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 818	\$ 931		

COUNTY OF SAN DIEGO FINAL BUDGET
 1983-1984
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	REVENUE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
COUNTY SERVICE AREA NO 71 - LINDA STREET - CONTINUED					
	9020 PROPERTY TAXES - CURRENT UNSECURED	37	42		
	TOTAL CURRENT PROPERTY TAXES	\$ 855 *	\$ 973 *	\$ *	\$ *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 23	\$ 32	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	3	3		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	4	6		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 30 *	\$ 41 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 261	\$ 367	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 261 *	\$ 367 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 42	\$ 43	\$	\$
	9510 STATE AID - BUS INV PROP TAX RED	41	41		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 83 *	\$ 84 *	\$ *	\$ *
	TOTAL REVENUE	\$ 1,229 *	\$ 1,465 *	\$ *	\$ *
	FUND BALANCE	\$ *	\$ 2,342 *	\$ *	\$ *
	TOTAL-DISTRICT FINANCING	\$ 1,229 *	\$ 3,807 *	\$ *	\$ *
COUNTY SERVICE AREA NO 74 - HOLDEN ROAD					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 38	\$ 35	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 38 *	\$ 35 *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 101-	\$	\$ 2,543	\$ 2,515
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 101-*	\$ *	\$ 2,543 *	\$ 2,515 *
	TOTAL REVENUE	\$ 63-*	\$ 35 *	\$ 2,543 *	\$ 2,515 *
	FUND BALANCE	\$ *	\$ 57 *	\$ 57 *	\$ 85 *
	TOTAL-DISTRICT FINANCING	\$ 63-*	\$ 92 *	\$ 2,600 *	\$ 2,600 *

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	REVENUE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
COUNTY SERVICE AREA NO 75 - GAY RIO DRIVE ZONE A					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 3,258	\$ 3,426	\$ 3,646	\$
	9020 PROPERTY TAXES - CURRENT UNSECURED	147	156	147	
	TOTAL CURRENT PROPERTY TAXES	\$ 3,405 *	\$ 3,582 *	\$ 3,793 *	\$ *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 26	\$ 128	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	21	14		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	15	23		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 62 *	\$ 165 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 372	\$ 833	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 372 *	\$ 833 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 169	\$ 157	\$	\$
	9510 STATE AID - BUS INV PROP TAX RED	163	161		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 332 *	\$ 318 *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 11-	\$ 5,478	\$ 2,988	\$
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 11-*	\$ 5,478 *	\$ 2,988 *	\$ *
	TOTAL REVENUE	\$ 4,160 *	\$ 10,376 *	\$ 6,781 *	\$ *
	FUND BALANCE	\$ 213 *	\$ 3,450 *	\$ 669 *	\$ 7,450 *
	TOTAL-DISTRICT FINANCING	\$ 4,373 *	\$ 13,826 *	\$ 7,450 *	\$ 7,450 *
COUNTY SERVICE AREA NO 75 - GAY RIO DRIVE ZONE B					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 4,759	\$ 4,905	\$ 5,216	\$ 1,075

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	REVENUE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
COUNTY SERVICE AREA NO 75 - GAY RIO DRIVE ZONE B - CONTINUED					
	9020 PROPERTY TAXES - CURRENT UNSECURED	215	224	215	
	TOTAL CURRENT PROPERTY TAXES	\$ 4,974 *	\$ 5,129 *	\$ 5,431 *	\$ 1,075 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 16-	\$ 187	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	25	20		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	25	34		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 34 *	\$ 241 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 691	\$ 1,118	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 691 *	\$ 1,118 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 247	\$ 225	\$	\$
	9510 STATE AID - BUS INV PROP TAX RED	239	236		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 486 *	\$ 461 *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 70	\$ 96	\$	\$
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 70 *	\$ 96 *	\$ *	\$ *
	TOTAL REVENUE	\$ 6,255 *	\$ 7,045 *	\$ 5,431 *	\$ 1,075 *
	FUND BALANCE	\$ 1,122 *	\$ 6,265 *	\$ 144 *	\$ 4,500 *
	TOTAL-DISTRICT FINANCING	\$ 7,377 *	\$ 13,310 *	\$ 5,575 *	\$ 5,575 *
COUNTY SERVICE AREA NO 76 - KINGSFORD COURT					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 1,361	\$ 1,394	\$ 1,481	\$ 1,295

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	REVENUE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
COUNTY SERVICE AREA NO 76 - KINGSFORD COURT - CONTINUED					
	9020 PROPERTY TAXES - CURRENT UNSECURED	62	63	62	
	TOTAL CURRENT PROPERTY TAXES	\$ 1,423 *	\$ 1,457 *	\$ 1,543 *	\$ 1,295 *
	TAXES OTHER THAN CURRENT PROPERTY				
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 36	\$ 53	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	7	6		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	6	10		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 49 *	\$ 69 *	\$ *	\$ *
	USE OF MONEY AND PROPERTY				
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 305	\$ 381	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 305 *	\$ 381 *	\$ *	\$ *
	AID FROM OTHER GOVERNMENTAL AGENCIES				
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 70	\$ 64	\$	\$
	5510 STATE AID - BUS INV PROP TAX RED	68	67		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 138 *	\$ 131 *	\$ *	\$ *
	CHARGES FOR CURRENT SERVICES				
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 54-	\$	\$ 1,300	\$
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 54-*	\$ *	\$ 1,300 *	\$ *
	TOTAL REVENUE	\$ 1,861 *	\$ 2,038 *	\$ 2,843 *	\$ 1,295 *
	FUND BALANCE	\$ 950 *	\$ 1,195 *	\$ 552 *	\$ 2,100 *
	TOTAL-DISTRICT FINANCING	\$ 2,811 *	\$ 3,233 *	\$ 3,395 *	\$ 3,395 *
COUNTY SERVICE AREA NO 77 - MONTIEL TRUCK TRAIL					
	REVENUE				
	CURRENT PROPERTY TAXES				
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 2,748	\$ 3,082	\$ 3,326	\$ 2,810

COUNTY OF SAN DIEGO FINAL BUDGET
 1983-1984
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	REVENUE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
COUNTY SERVICE AREA NO 77 - MONTIEL TRUCK TRAIL - CONTINUED					
	9020 PROPERTY TAXES - CURRENT UNSECURED	124	142	124	
	TOTAL CURRENT PROPERTY TAXES	\$ 2,872 *	\$ 3,224 *	\$ 3,450 *	\$ 2,810 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 20	\$ 107	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	10	12		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	12	20		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 42 *	\$ 139 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 783	\$ 827	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 783 *	\$ 827 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 142	\$ 143	\$	\$
	9510 STATE AID - BUS INV PROP TAX RED	138	136		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 280 *	\$ 279 *	\$ *	\$ *
	TOTAL REVENUE	\$ 3,977 *	\$ 4,469 *	\$ 3,450 *	\$ 2,810 *
	FUND BALANCE	\$ 2,824 *	\$ 531 *	\$ 4,760 *	\$ 5,400 *
	TOTAL-DISTRICT FINANCING	\$ 6,801 *	\$ 5,000 *	\$ 8,210 *	\$ 8,210 *
COUNTY SERVICE AREA NO 78 - GARDENA WAY					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 2,449	\$ 2,580	\$ 2,745	\$ 1,854
	9020 PROPERTY TAXES - CURRENT UNSECURED	111	118	111	
	TOTAL CURRENT PROPERTY TAXES	\$ 2,560 *	\$ 2,698 *	\$ 2,856 *	\$ 1,854 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 63	\$ 96	\$	\$

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	REVENUE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
COUNTY SERVICE AREA NO 78 - GARDENA WAY - CONTINUED					
	9040 PROPERTY TAXES - PRIOR UNSECURED	13	10		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	11	17		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 87 *	\$ 123 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 740	\$ 618	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 740 *	\$ 618 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 127	\$ 119	\$	\$
	9510 STATE AID - BUS INV PROP TAX RED	123	121		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 250 *	\$ 240 *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 2,052	\$ 1,404	\$ 940	\$
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 2,052 *	\$ 1,404 *	\$ 940 *	\$ *
	TOTAL REVENUE	\$ 5,689 *	\$ 5,083 *	\$ 3,796 *	\$ 1,854 *
	FUND BALANCE	\$ 1,172 *	\$ 3,150 *	\$ 481 *	\$ 2,423 *
	TOTAL-DISTRICT FINANCING	\$ 6,861 *	\$ 8,233 *	\$ 4,277 *	\$ 4,277 *
COUNTY SERVICE AREA NO 80-HARRIS TRUCK TRAIL					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 4,753	\$ 5,571	\$ 5,917	\$ 5,383
	9020 PROPERTY TAXES - CURRENT UNSECURED	210	253	210	264
	TOTAL CURRENT PROPERTY TAXES	\$ 4,963 *	\$ 5,824 *	\$ 6,127 *	\$ 5,647 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 31	\$ 155	\$	\$

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	REVENUE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
COUNTY SERVICE AREA NO 80-HARRIS TRUCK TRAIL - CONTINUED					
	9040 PROPERTY TAXES - PRIOR UNSECURED	13	20		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	18	33		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 62 *	\$ 208 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 2,864	\$ 3,329	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 2,864 *	\$ 3,329 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 240	\$ 254	\$	\$ 251
	9510 STATE AID - BUS INV PROP TAX RED	233	230		229
	9624 FLD AID FOR RAIN DAMAGE	489	748		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 962 *	\$ 1,232 *	\$ *	\$ 480 *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 39,252	\$ 31,716	\$ 25,529	\$ 19,538
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 39,252 *	\$ 31,716 *	\$ 25,529 *	\$ 19,538 *
	TOTAL REVENUE	\$ 48,103 *	\$ 42,309 *	\$ 31,656 *	\$ 25,665 *
	FUND BALANCE	\$ 1,650 *	\$ 10,000 *	\$ 13,009 *	\$ 19,000 *
	TOTAL-DISTRICT FINANCING	\$ 49,753 *	\$ 52,309 *	\$ 44,665 *	\$ 44,665 *
COUNTY SERVICE AREA NO 81 - FALLBROOK LOCAL PARK					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 30,580	\$ 33,880	\$ 37,069	\$ 38,918
	9020 PROPERTY TAXES - CURRENT UNSECURED	1,352	1,537	1,433	1,604
	TOTAL CURRENT PROPERTY TAXES	\$ 31,932 *	\$ 35,417 *	\$ 38,502 *	\$ 40,522 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 335	\$ 1,034	\$	\$

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	REVENUE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
COUNTY SERVICE AREA NO 81 - FALLBROOK LOCAL PARK - CONTINUED					
	9040 PROPERTY TAXES - PRIOR UNSECURED	272	127		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	129	216		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 736 *	\$ 1,377 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 14,923	\$ 12,283	\$ 15,000	\$ 12,979
	TOTAL USE OF MONEY AND PROPERTY	\$ 14,923 *	\$ 12,283 *	\$ 15,000 *	\$ 12,979 *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 1,548	\$ 1,549	\$ 1,519	\$ 1,523
	9510 STATE AID - BUS INV PROP TAX RED	1,497	1,479	1,479	1,476
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 3,045 *	\$ 3,028 *	\$ 2,998 *	\$ 2,999 *
	TOTAL REVENUE	\$ 50,636 *	\$ 52,105 *	\$ 56,500 *	\$ 56,500 *
	FUND BALANCE	\$ 40,134 *	\$ 46,476 *	\$ 44,294 *	\$ 44,294 *
	TOTAL-DISTRICT FINANCING	\$ 90,770 *	\$ 98,581 *	\$ 100,794 *	\$ 100,794 *
COUNTY SERVICE AREA NO 83 - SAN DIEGUITO LOCAL PARK					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 86,195	\$ 96,379	\$ 105,000	\$ 110,719
	9020 PROPERTY TAXES - CURRENT UNSECURED	3,810	4,374	4,500	4,564
	TOTAL CURRENT PROPERTY TAXES	\$ 90,005 *	\$ 100,753 *	\$ 109,500 *	\$ 115,283 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 953	\$ 2,931	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	1,385	360		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	360	610		
	9082 OTHER TAXES - COLL OF DISCH ACCTS	1			
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 2,699 *	\$ 3,901 *	\$ *	\$ *

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	REVENUE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
COUNTY SERVICE AREA NO 83 - SAN DIEGUITO LOCAL PARK - CONTINUED					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 40,020	\$ 31,542	\$ 45,000	\$ 39,223
	TOTAL USE OF MONEY AND PROPERTY	\$ 40,020 *	\$ 31,542 *	\$ 45,000 *	\$ 39,223 *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 4,345	\$ 4,407	\$ 4,300	\$ 4,334
	9510 STATE AID - BUS INV PROP TAX RED	4,207	4,169	4,200	4,160
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 8,552 *	\$ 8,576 *	\$ 8,500 *	\$ 8,494 *
	TOTAL REVENUE	\$ 141,276 *	\$ 144,772 *	\$ 163,000 *	\$ 163,000 *
	FUND BALANCE	\$ 131,076 *	\$ 100,861 *	\$ 133,500 *	\$ 133,500 *
	TOTAL-DISTRICT FINANCING	\$ 272,352 *	\$ 245,633 *	\$ 296,500 *	\$ 296,500 *
COUNTY SERVICE AREA NO 84 - SANTEE LOCAL PARK					
REVENUE					
TAXES OTHER THAN CURRENT PROPERTY					
	9040 PROPERTY TAXES - PRIOR UNSECURED	\$ 926	\$	\$	\$
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 926 *	\$ *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 6	\$	\$	\$
	9510 STATE AID - BUS INV PROP TAX RED	4			
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 10 *	\$ *	\$ *	\$ *
	TOTAL REVENUE	\$ 936 *	\$ *	\$ *	\$ *
	FUND BALANCE	\$ *	\$ *	\$ *	\$ *
	TOTAL-DISTRICT FINANCING	\$ 936 *	\$ *	\$ *	\$ *

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	REVENUE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
COUNTY SERVICE AREA NO 86-WATSON PLACE					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 1,951	\$ 2,103	\$ 2,240	\$ 1,151
	9020 PROPERTY TAXES - CURRENT UNSECURED	88	96	88	
	TOTAL CURRENT PROPERTY TAXES	\$ 2,039 *	\$ 2,199 *	\$ 2,328 *	\$ 1,151 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 25	\$ 77	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	10	8		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	15	14		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 50 *	\$ 99 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 707	\$ 547	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 707 *	\$ 547 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 102	\$ 97	\$	\$
	9510 STATE AID - BUS INV PROP TAX RED	98	97		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 200 *	\$ 194 *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 414	\$	\$ 436	\$
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 414 *	\$ *	\$ 436 *	\$ *
	TOTAL REVENUE	\$ 3,410 *	\$ 3,039 *	\$ 2,764 *	\$ 1,151 *
	FUND BALANCE	\$ 2,460 *	\$ 2,842 *	\$ 312 *	\$ 1,925 *
	TOTAL-DISTRICT FINANCING	\$ 5,870 *	\$ 5,881 *	\$ 3,076 *	\$ 3,076 *
COUNTY SERVICE AREA NO 87-TONE LANE					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 139	\$ 151	\$	\$

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	REVENUE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
COUNTY SERVICE AREA NO 87-TONE LANE - CONTINUED					
	9020 PROPERTY TAXES - CURRENT UNSECURED	6	7		
	TOTAL CURRENT PROPERTY TAXES	\$ 145 *	\$ 158 *	\$ *	\$ *
	TAXES OTHER THAN CURRENT PROPERTY				
	9030 PROPERTY TAXES - PRIOR SECURED	4	5		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	1	1		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 5 *	\$ 6 *	\$ *	\$ *
	USE OF MONEY AND PROPERTY				
	9190 INTEREST - DEPOSITS AND INVESTMENTS	113	124		
	TOTAL USE OF MONEY AND PROPERTY	\$ 113 *	\$ 124 *	\$ *	\$ *
	AID FROM OTHER GOVERNMENTAL AGENCIES				
	9490 STATE AID - HOMEOWNERS PROP TAX RED	7	7		
	9510 STATE AID - BUS INV PROP TAX RED	7	7		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 14 *	\$ 14 *	\$ *	\$ *
	TOTAL REVENUE	\$ 277 *	\$ 302 *	\$ *	\$ *
	FUND BALANCE	\$ *	\$ 850 *	\$ *	\$ *
	TOTAL-DISTRICT FINANCING	\$ 277 *	\$ 1,152 *	\$ *	\$ *
COUNTY SERVICE AREA NO 88 - EAST FIFTH STREET					
	REVENUE				
	CURRENT PROPERTY TAXES				
	9010 PROPERTY TAXES - CURRENT SECURED	1,745	1,914	2,039	964
	9020 PROPERTY TAXES - CURRENT UNSECURED	79	87	79	
	TOTAL CURRENT PROPERTY TAXES	\$ 1,824 *	\$ 2,001 *	\$ 2,118 *	\$ 964 *
	TAXES OTHER THAN CURRENT PROPERTY				
	9030 PROPERTY TAXES - PRIOR SECURED	47	69		

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE
SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	REVENUE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
COUNTY SERVICE AREA NO 88 - EAST FIFTH STREET - CONTINUED					
	9040 PROPERTY TAXES - PRIOR UNSECURED	6	7		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	8	12		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 61 *	\$ 86 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 526	\$ 545	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 526 *	\$ 545 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 90	\$ 88	\$	\$
	9510 STATE AID - BUS INV PROP TAX RED	87	86		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 177 *	\$ 174 *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 1,308	\$ 133	\$	\$
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 1,308 *	\$ 133 *	\$ *	\$ *
	TOTAL REVENUE	\$ 3,896 *	\$ 2,941 *	\$ 2,118 *	\$ 964 *
	FUNC BALANCE	\$ 1,000 *	\$ 2,000 *	\$ 2,067 *	\$ 3,221 *
	TOTAL-DISTRICT FINANCING	\$ 4,896 *	\$ 4,941 *	\$ 4,185 *	\$ 4,185 *
COUNTY SERVICE AREA NO 89 - SANTA FE MTS/DEL DIOS					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 7,599	\$ 7,736	\$ 9,000	\$
	9020 PROPERTY TAXES - CURRENT UNSECURED	344	353		
	TOTAL CURRENT PROPERTY TAXES	\$ 7,943 *	\$ 8,089 *	\$ 9,000 *	\$ *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 48	\$ 636	\$	\$

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	REVENUE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
COUNTY SERVICE AREA NO 89 - SANTA FE MTS/DEL DIOS - CONTINUED					
	9040 PROPERTY TAXES - PRIOR UNSECURED	73	62		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	51	105		
	9086 OTHER TAXES-SPECIAL DIST AUG FUND	7,968	7,923		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 8,140 *	\$ 8,726 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 7,401	\$ 8,353	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 7,401 *	\$ 8,353 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 395	\$ 358	\$	\$
	9510 STATE AID - BUS INV PROP TAX RED	381	377		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 776 *	\$ 735 *	\$ *	\$ *
	TOTAL REVENUE	\$ 24,260 *	\$ 25,903 *	\$ 9,000 *	\$ *
	FUND BALANCE	\$ 34,394 *	\$ 9,613 *	\$ 39,035 *	\$ 48,035 *
	TOTAL-DISTRICT FINANCING	\$ 58,654 *	\$ 35,516 *	\$ 48,035 *	\$ 48,035 *
COUNTY SERVICE AREA NO 90 - SOUTH CORDOBA					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 2,090	\$ 2,197	\$ 2,340	\$
	9020 PROPERTY TAXES - CURRENT UNSECURED	95	100	95	
	TOTAL CURRENT PROPERTY TAXES	\$ 2,185 *	\$ 2,297 *	\$ 2,435 *	\$ *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 58	\$ 82	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	11	9		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	10	15		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 79 *	\$ 106 *	\$ *	\$ *

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	REVENUE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
COUNTY SERVICE AREA NO 90 - SOUTH CORDOBA - CONTINUED					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 690	\$ 565	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 690 *	\$ 565 *	\$	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 108	\$ 101	\$	\$
	9510 STATE AID - BUS INV PROP TAX RED	105	104	\$	\$
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 213 *	\$ 205 *	\$	\$ *
	TOTAL REVENUE	\$ 3,167 *	\$ 3,173 *	\$ 2,435 *	\$ *
	FUND BALANCE	\$ 2,646 *	\$ 2,000 *	\$ 1,020 *	\$ 3,455 *
	TOTAL-DISTRICT FINANCING	\$ 5,813 *	\$ 5,173 *	\$ 3,455 *	\$ 3,455 *
COUNTY SERVICE AREA NO 91 - VILLANITAS					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 2,537	\$ 2,736	\$ 2,664	\$ 2,650
	9020 PROPERTY TAXES - CURRENT UNSECURED	115	125	115	130
	TOTAL CURRENT PROPERTY TAXES	\$ 2,652 *	\$ 2,861 *	\$ 2,779 *	\$ 2,780 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 69	\$ 100	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	8	11	\$	\$
	9050 PENALTIES - COSTS - DELINQUENT TAXES	12	18	\$	\$
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 89 *	\$ 129 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 255	\$ 249	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 255 *	\$ 249 *	\$ *	\$ *

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	REVENUE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
COUNTY SERVICE AREA NO 91 - VILLANITAS - CONTINUED					
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMLOWNERS PROP TAX RED	\$ 131	\$ 126	\$ 130	\$ 124
	9510 STATE AID - BUS INV PROP TAX RED	127	126	120	125
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 258 *	\$ 252 *	\$ 250 *	\$ 249 *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 1,997	\$ 3,966	\$ 4,906	\$ 3,711
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 1,997 *	\$ 3,966 *	\$ 4,906 *	\$ 3,711 *
	TOTAL REVENUE	\$ 5,251 *	\$ 7,457 *	\$ 7,935 *	\$ 6,740 *
	FUND BALANCE	\$ 150 *	\$ 934 *	\$ 305 *	\$ 1,500 *
	TOTAL-DISTRICT FINANCING	\$ 5,401 *	\$ 8,391 *	\$ 8,240 *	\$ 8,240 *
COUNTY SERVICE AREA NO 92 - CERRO STREET ZONE A					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 5,505	\$ 5,808	\$ 5,680	\$ 5,618
	9020 PROPERTY TAXES - CURRENT UNSECURED	249	265	200	277
	TOTAL CURRENT PROPERTY TAXES	\$ 5,754 *	\$ 6,073 *	\$ 5,880 *	\$ 5,895 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 15-	\$ 217	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	18	23		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	26	40		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 29 *	\$ 280 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 278	\$ 535	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 278 *	\$ 535 *	\$ *	\$ *

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	REVENUE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
COUNTY SERVICE AREA NO 92 - CERRO STREET ZONE A - CONTINUED					
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 285	\$ 267	\$ 280	\$ 263
	9510 STATE AID - BUS INV PROP TAX RED	276	273	270	272
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 561 *	\$ 540 *	\$ 550 *	\$ 535 *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 3,634	\$ 4,030	\$ 5,149	\$ 1,419
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 3,634 *	\$ 4,030 *	\$ 5,149 *	\$ 1,419 *
OTHER REVENUE					
	9995 OTHER-MISCELLANEOUS	\$ 3,935	\$ 4,554	\$ 4,511	\$ 4,511
	TOTAL OTHER REVENUE	\$ 3,935 *	\$ 4,554 *	\$ 4,511 *	\$ 4,511 *
	TOTAL REVENUE	\$ 14,191 *	\$ 16,012 *	\$ 16,090 *	\$ 12,360 *
	FUND BALANCE	\$ 200 *	\$ 1,573 *	\$ 470 *	\$ 4,200 *
	TOTAL-DISTRICT FINANCING	\$ 14,391 *	\$ 17,585 *	\$ 16,560 *	\$ 16,560 *
COUNTY SERVICE AREA NO 92 - CERRO STREET ZONE B					
REVENUE					
CURRENT PROPERTY TAXES					
	5010 PROPERTY TAXES - CURRENT SECURED	\$ 2,453	\$ 2,675	\$ 2,596	\$ 2,591
	9020 PROPERTY TAXES - CURRENT UNSECURED	111	122	118	127
	TOTAL CURRENT PROPERTY TAXES	\$ 2,564 *	\$ 2,797 *	\$ 2,714 *	\$ 2,718 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 66	\$ 96	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	9	10		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	11	18		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 86 *	\$ 124 *	\$ *	\$ *

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	REVENUE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
COUNTY SERVICE AREA NO 92 - CERRO STREET ZONE B - CONTINUED					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 262	\$ 206	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 262 *	\$ 206 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 127	\$ 123	\$ 125	\$ 121
	9510 STATE AID - BUS INV PROP TAX RED	123	121	121	121
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 250 *	\$ 244 *	\$ 246 *	\$ 242 *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 1,219	\$ 1,818	\$ 1,903	\$ 1,564
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 1,219 *	\$ 1,818 *	\$ 1,903 *	\$ 1,564 *
	TOTAL REVENUE	\$ 4,381 *	\$ 5,189 *	\$ 4,863 *	\$ 4,524 *
	FUND BALANCE	\$ 381 *	\$ 570 *	\$ 233 *	\$ 572 *
	TOTAL-DISTRICT FINANCING	\$ 4,762 *	\$ 5,759 *	\$ 5,096 *	\$ 5,096 *
COUNTY SERVICE AREA NO 93 VESPER & SUNSET ROAD					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 6,019	\$ 6,616	\$	\$
	9020 PROPERTY TAXES - CURRENT UNSECURED	272	302		
	TOTAL CURRENT PROPERTY TAXES	\$ 6,291 *	\$ 6,918 *	\$ *	\$ *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 13-	\$ 237	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	18	26		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	26	43		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 31 *	\$ 306 *	\$ *	\$ *

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	REVENUE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
COUNTY SERVICE AREA NO 93 VESPER & SUNSET ROAD - CONTINUED					
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 1,365	\$ 1,312	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 1,365 *	\$ 1,312 *	\$	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
9490	STATE AID - HOMEOWNERS PROP TAX RED	\$ 312	\$ 304	\$	\$
9510	STATE AID - BUS INV PROP TAX RED	302	298		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 614 *	\$ 602 *	\$	\$ *
CHARGES FOR CURRENT SERVICES					
9771	PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 152-	\$	\$	\$
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 152-*	\$ *	\$	\$ *
	TOTAL REVENUE	\$ 8,149 *	\$ 9,138 *	\$	\$ *
	FUND BALANCE	\$ 1,500 *	\$ 2,370 *	\$	\$ *
	TOTAL-DISTRICT FINANCING	\$ 9,649 *	\$ 11,508 *	\$	\$ *
COUNTY SERVICE AREA NO 94-ROBLE GRANDE ROAD					
REVENUE					
CURRENT PROPERTY TAXES					
9010	PROPERTY TAXES - CURRENT SECURED	\$ 6,099	\$ 6,484	\$	\$
9020	PROPERTY TAXES - CURRENT UNSECURED	276	296		
	TOTAL CURRENT PROPERTY TAXES	\$ 6,375 *	\$ 6,780 *	\$	\$ *
TAXES OTHER THAN CURRENT PROPERTY					
9030	PROPERTY TAXES - PRIOR SECURED	\$ 23-	\$ 240	\$	\$
9040	PROPERTY TAXES - PRIOR UNSECURED	20	26		
9050	PENALTIES - COSTS - DELINQUENT TAXES	29	44		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 26 *	\$ 310 *	\$	\$ *

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	REVENUE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
COUNTY SERVICE AREA NO 94-ROBLE GRANDE ROAD - CONTINUED					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 2,686	\$ 2,654	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 2,686 *	\$ 2,654 *	\$	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 316	\$ 298	\$	\$
	9510 STATE AID - BUS INV PROP TAX RED	306	302		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 622 *	\$ 600 *	\$	\$ *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 26-	\$	\$	\$
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 26-*	\$ *	\$	\$ *
	TOTAL REVENUE	\$ 9,683 *	\$ 10,344 *	\$	\$ *
	FUND BALANCE	\$ *	\$ 2,477 *	\$ 4,500 *	\$ 4,500 *
	TOTAL-DISTRICT FINANCING	\$ 9,683 *	\$ 12,821 *	\$ 4,500 *	\$ 4,500 *
COUNTY SERVICE AREA NO 95-VALLE DEL SOL					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 2,204	\$ 2,325	\$ 2,474	\$ 2,249
	9020 PROPERTY TAXES - CURRENT UNSECURED	100	106	100	111
	TOTAL CURRENT PROPERTY TAXES	\$ 2,304 *	\$ 2,431 *	\$ 2,574 *	\$ 2,360 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 55	\$ 87	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	6	9		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	9	16		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 70 *	\$ 112 *	\$ *	\$ *

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	REVENUE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
COUNTY SERVICE AREA NO 95-VALLE DEL SOL - CONTINUED					
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 642	\$ 792	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 642 *	\$ 792 *	\$	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
9490	STATE AID - HOMEOWNERS PROP TAX RED	\$ 114	\$ 107	\$	\$ 105
9510	STATE AID - BUS INV PROP TAX RED	110	109	\$	109
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 224 *	\$ 216 *	\$	\$ 214 *
CHARGES FOR CURRENT SERVICES					
9771	PLAN & ENG-SERV TO PROPERTY OWNERS	\$	\$	\$ 2,711	\$ 1,811
	TOTAL CHARGES FOR CURRENT SERVICES	\$ *	\$ *	\$ 2,711 *	\$ 1,811 *
	TOTAL REVENUE	\$ 3,240 *	\$ 3,551 *	\$ 5,285 *	\$ 4,385 *
	FUND BALANCE	\$ 2,195 *	\$ 1,936 *	\$ 1,800 *	\$ 2,700 *
	TOTAL-DISTRICT FINANCING	\$ 5,435 *	\$ 5,487 *	\$ 7,085 *	\$ 7,085 *
COUNTY SERVICE AREA NO 96-SANTEE RECREATIONAL SERVICES					
REVENUE					
TAXES OTHER THAN CURRENT PROPERTY					
9040	PROPERTY TAXES - PRIOR UNSECURED	\$ 1	\$	\$	\$
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 1 *	\$ *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
9490	STATE AID - HOMEOWNERS PROP TAX RED	\$ 6	\$	\$	\$
9510	STATE AID - BUS INV PROP TAX RED	4	\$	\$	\$
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 10 *	\$ *	\$ *	\$ *
	TOTAL REVENUE	\$ 11 *	\$ *	\$ *	\$ *
	FUND BALANCE	\$ *	\$ *	\$ *	\$ *
	TOTAL-DISTRICT FINANCING	\$ 11 *	\$ *	\$ *	\$ *

COUNTY OF SAN DIEGO FINAL BUDGET
 1983-1984
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE
 SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	REVENUE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
COUNTY SERVICE AREA NO 9-SANTA FE ZONE H					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 13,795	\$ 14,263	\$ 13,802	\$ 13,721
	9020 PROPERTY TAXES - CURRENT UNSECURED	610	647	600	675
	TOTAL CURRENT PROPERTY TAXES	\$ 14,405 *	\$ 14,910 *	\$ 14,402 *	\$ 14,396 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 50-	\$ 453	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	42	58		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	62	97		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 54 *	\$ 608 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 985	\$ 437	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 985 *	\$ 437 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 698	\$ 652	\$ 685	\$ 641
	9510 STATE AID - BUS INV PROP TAX RED	675	667	615	665
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 1,373 *	\$ 1,319 *	\$ 1,300 *	\$ 1,306 *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 12,644	\$ 20,695	\$ 20,703	\$ 18,888
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 12,644 *	\$ 20,695 *	\$ 20,703 *	\$ 18,888 *
	TOTAL REVENUE	\$ 29,461 *	\$ 37,969 *	\$ 36,405 *	\$ 34,590 *
	FUND BALANCE	\$ 9,000 *	\$ 4,869 *	\$ 2,685 *	\$ 4,500 *
	TOTAL-DISTRICT FINANCING	\$ 38,461 *	\$ 42,838 *	\$ 39,090 *	\$ 39,090 *
COUNTY SERVICE AREA NO 97-MILLER ROAD					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 123	\$ 74	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 123 *	\$ 74 *	\$ *	\$ *

COUNTY OF SAN DIEGO FINAL BUDGET
 1983-1984
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE
 SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	REVENUE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
COUNTY SERVICE AREA NO 97-MILLER ROAD - CONTINUED					
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 2,826	\$ 2,062	\$	\$
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 2,826 *	\$ 2,062 *	\$ *	\$ *
	TOTAL REVENUE	\$ 2,949 *	\$ 2,136 *	\$ *	\$ *
	FUND BALANCE	\$ 256 *	\$ 246 *	\$ *	\$ *
	TOTAL-DISTRICT FINANCING	\$ 3,205 *	\$ 2,382 *	\$ *	\$ *
COUNTY SERVICE AREA NO 98-DATE COURT					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 135	\$ 161	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 135 *	\$ 161 *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 125-	\$ 3,043	\$ 3,086	\$ 2,996
	9979 OTHER MISCELLANEOUS	3,105			
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 2,980 *	\$ 3,043 *	\$ 3,086 *	\$ 2,996 *
	TOTAL REVENUE	\$ 3,115 *	\$ 3,204 *	\$ 3,086 *	\$ 2,996 *
	FUND BALANCE	\$ 46 *	\$ 250 *	\$ 460 *	\$ 550 *
	TOTAL-DISTRICT FINANCING	\$ 3,161 *	\$ 3,454 *	\$ 3,546 *	\$ 3,546 *
COUNTY SERVICE AREA NO 99-VIA ALLONDRA/VIA DEL CORVO					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 900	\$ 617	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 900 *	\$ 617 *	\$ *	\$ *

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE
SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	REVENUE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
COUNTY SERVICE AREA NO 99-VIA ALLONDRA/VIA DEL CORVO - CONTINUED					
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 14,527	\$ 13,590	\$ 14,199	\$ 15,241
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 14,527 *	\$ 13,590 *	\$ 14,199 *	\$ 15,241 *
OTHER REVENUE					
	9995 OTHER-MISCELLANEOUS	\$ 140	\$	\$	\$
	TOTAL OTHER REVENUE	\$ 140 *	\$ *	\$ *	\$ *
	TOTAL REVENUE	\$ 15,567 *	\$ 14,207 *	\$ 14,199 *	\$ 15,241 *
	FUND BALANCE	\$ 2,477 *	\$ 1,652 *	\$ 3,042 *	\$ 2,000 *
	TOTAL-DISTRICT FINANCING	\$ 18,044 *	\$ 15,859 *	\$ 17,241 *	\$ 17,241 *
COUNTY SERVICE AREA NO 75-LINROE DRIVE ZONE C					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 952	\$ 647	\$ 716	\$ 646
	9020 PROPERTY TAXES - CURRENT UNSECURED		59		31
	TOTAL CURRENT PROPERTY TAXES	\$ 952 *	\$ 706 *	\$ 716 *	\$ 677 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$	\$ 100-	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED		3		
	9050 PENALTIES - COSTS - DELINQUENT TAXES		4		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ *	\$ 93-*	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 654	\$ 513	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 654 *	\$ 513 *	\$ *	\$ *

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	REVENUE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
COUNTY SERVICE AREA NO 75-LINROE DRIVE ZONE C - CONTINUED					
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$	\$ 62	\$	\$ 29
	9510 STATE AID - BUS INV PROP TAX RED		93		31
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ *	\$ 155 *	\$ *	\$ 60 *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 8,883	\$ 7,843	\$ 5,449	\$ 5,464
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 8,883 *	\$ 7,843 *	\$ 5,449 *	\$ 5,464 *
	TOTAL REVENUE	\$ 10,489 *	\$ 9,124 *	\$ 6,165 *	\$ 6,201 *
	FUND BALANCE	\$ 1,630 *	\$ 2,630 *	\$ 4,680 *	\$ 4,644 *
	TOTAL-DISTRICT FINANCING	\$ 12,119 *	\$ 11,754 *	\$ 10,845 *	\$ 10,845 *
COUNTY SERVICE AREA NO 100-VIEJAS LANE VIEW					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 744	\$ 531	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 744 *	\$ 531 *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 2,538	\$ 3,377	\$ 4,026	\$ 2,274
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 2,538 *	\$ 3,377 *	\$ 4,026 *	\$ 2,274 *
	TOTAL REVENUE	\$ 3,282 *	\$ 3,906 *	\$ 4,026 *	\$ 2,274 *
	FUND BALANCE	\$ 2,184 *	\$ 2,664 *	\$ 838 *	\$ 2,590 *
	TOTAL-DISTRICT FINANCING	\$ 5,466 *	\$ 6,572 *	\$ 4,864 *	\$ 4,864 *

COUNTY OF SAN DIEGO FINAL BUDGET
 1983-1984
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE
 SCHEDULE 136

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	REVENUE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
COUNTY SERVICE AREA NO 101 - JOHNSON LAKE ROAD					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 600	\$ 358	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 600 *	\$ 358 *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 18,275	\$ 22,355	\$ 17,509	\$ 19,399
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 18,275 *	\$ 22,355 *	\$ 17,509 *	\$ 19,399 *
	TOTAL REVENUE	\$ 18,875 *	\$ 22,713 *	\$ 17,509 *	\$ 19,399 *
	FUND BALANCE	\$ 689 *	\$ 1,483 *	\$ 4,990 *	\$ 3,100 *
	TOTAL-DISTRICT FINANCING	\$ 19,564 *	\$ 21,230 *	\$ 22,499 *	\$ 22,499 *
COUNTY SERVICE AREA NO 102 - MOUNTAIN MEADOW					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 4,487	\$ 1,198	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 4,487 *	\$ 1,198 *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 37,051	\$ 40,934	\$ 34,428	\$ 32,621
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 37,051 *	\$ 40,934 *	\$ 34,428 *	\$ 32,621 *
OTHER REVENUE					
	9995 OTHER-MISCELLANEOUS	\$ 6,092	\$ 4,674	\$ 4,276	\$ 4,276
	TOTAL OTHER REVENUE	\$ 6,092 *	\$ 4,674 *	\$ 4,276 *	\$ 4,276 *
	TOTAL REVENUE	\$ 47,630 *	\$ 46,806 *	\$ 38,704 *	\$ 36,897 *
	FUND BALANCE	\$ 31,777 *	\$ 5,031 *	\$ 11,193 *	\$ 13,000 *
	TOTAL-DISTRICT FINANCING	\$ 79,407 *	\$ 51,837 *	\$ 49,897 *	\$ 49,897 *

COUNTY OF SAN DIEGO FINAL BUDGET
 1983-1984
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE
 SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	REVENUE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
COUNTY SERVICE AREA NO 102 - MOUNTAIN MEADOW ZONE A					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 300	\$ 195	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 300 *	\$ 195 *	\$	\$ *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 6,209	\$ 6,172	\$ 4,116	\$ 3,493
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 6,209 *	\$ 6,172 *	\$ 4,116 *	\$ 3,493 *
	TOTAL REVENUE	\$ 6,509 *	\$ 6,367 *	\$ 4,116 *	\$ 3,493 *
	FUND BALANCE	\$ *	\$ *	\$ 615 *	\$ 1,238 *
	TOTAL-DISTRICT FINANCING	\$ 6,509 *	\$ 6,367 *	\$ 4,731 *	\$ 4,731 *
COUNTY SERVICE AREA NO 103-ALTO DRIVE					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 7,042	\$ 3,362	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 7,042 *	\$ 3,362 *	\$	\$ *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 60,624	\$ 43,947	\$ 34,882	\$ 27,240
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 60,624 *	\$ 43,947 *	\$ 34,882 *	\$ 27,240 *
	TOTAL REVENUE	\$ 67,666 *	\$ 47,309 *	\$ 34,882 *	\$ 27,240 *
	FUND BALANCE	\$ 2,380 *	\$ 31,611 *	\$ 11,820 *	\$ 19,462 *
	TOTAL-DISTRICT FINANCING	\$ 70,046 *	\$ 78,920 *	\$ 46,702 *	\$ 46,702 *

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	REVENUE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
COUNTY SERVICE AREA NO 26-COTTONWOOD VILLAGE-ZONE A					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 2,199	\$ 3,941	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 2,199 *	\$ 3,941 *	\$	\$ *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 45,299	\$ 20,980	\$ 42,805	\$ 41,205
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 45,299 *	\$ 20,980 *	\$ 42,805 *	\$ 41,205 *
	TOTAL REVENUE	\$ 47,498 *	\$ 24,921 *	\$ 42,805 *	\$ 41,205 *
	FUND BALANCE	\$ *	\$ 30,782 *	\$ 11,900 *	\$ 13,500 *
	TOTAL-DISTRICT FINANCING	\$ 47,498 *	\$ 55,703 *	\$ 54,705 *	\$ 54,705 *
COUNTY SERVICE AREA NO 104-ARTESIAN ROAD					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 40,497	\$ 7,794	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 40,497 *	\$ 7,794 *	\$	\$ *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$	\$ 87,810	\$ 92,417	\$ 92,754
	TOTAL CHARGES FOR CURRENT SERVICES	\$ *	\$ 87,810 *	\$ 92,417 *	\$ 92,754 *
OTHER REVENUE					
	9995 OTHER-MISCELLANEOUS	\$ 380,000	\$	\$	\$
	TOTAL OTHER REVENUE	\$ 380,000 *	\$ *	\$ *	\$ *
	TOTAL REVENUE	\$ 420,497 *	\$ 95,604 *	\$ 92,417 *	\$ 92,754 *
	FUND BALANCE	\$ 285 *	\$ 19,811 *	\$ 7,061 *	\$ *
	TOTAL-DISTRICT FINANCING	\$ 420,782 *	\$ 115,415 *	\$ 99,478 *	\$ 92,754 *

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	REVENUE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
COUNTY SERVICE AREA NO 101A-HI RIDGE ROAD					
REVENUE					
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 503	\$ 253	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 503 *	\$ 253 *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
9771	PLAN & ENG-SERV TO PROPERTY OWNERS	\$	\$ 7,302	\$ 6,724	\$ 5,330
	TOTAL CHARGES FOR CURRENT SERVICES	\$ *	\$ 7,302 *	\$ 6,724 *	\$ 5,330 *
	TOTAL REVENUE	\$ 503 *	\$ 7,555 *	\$ 6,724 *	\$ 5,330 *
	FUND BALANCE	\$ 4,028 *	\$ 748 *	\$ 806 *	\$ 2,200 *
	TOTAL-DISTRICT FINANCING	\$ 4,531 *	\$ 8,303 *	\$ 7,530 *	\$ 7,530 *
COUNTY SERVICE AREA NO 105-ALTA LOMA DRIVE					
REVENUE					
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 3,866	\$ 1,209	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 3,866 *	\$ 1,209 *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
9771	PLAN & ENG-SERV TO PROPERTY OWNERS	\$	\$ 22,262	\$ 22,054	\$ 23,904
	TOTAL CHARGES FOR CURRENT SERVICES	\$ *	\$ 22,262 *	\$ 22,054 *	\$ 23,904 *
OTHER REVENUE					
9995	OTHER-MISCELLANEOUS	\$ 54,000	\$	\$	\$
	TOTAL OTHER REVENUE	\$ 54,000 *	\$ *	\$ *	\$ *
	TOTAL REVENUE	\$ 57,866 *	\$ 23,471 *	\$ 22,054 *	\$ 23,904 *
	FUND BALANCE	\$ *	\$ 6,958 *	\$ 1,850 *	\$ *
	TOTAL-DISTRICT FINANCING	\$ 57,866 *	\$ 30,429 *	\$ 23,904 *	\$ 23,904 *

COUNTY OF SAN DIEGO FINAL BUDGET
 1983-1984
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCCUNT - REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	REVENUE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
COUNTY SERVICE AREA NO. 106 GARRISON WAY					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 981	\$ 6,225	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 981 *	\$ 6,225 *	\$	\$ *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$	\$ 5,580	\$ 39,237	\$ 31,837
	9971 OTHER-SERV TO OTHER GOVMT AGENCIES		1,187		
	TOTAL CHARGES FOR CURRENT SERVICES	\$ *	\$ 6,767 *	\$ 39,237 *	\$ 31,837 *
OTHER REVENUE					
	9935 OTHER-MISCELLANEOUS	\$ 15,000	\$ 119,000	\$	\$
	TOTAL OTHER REVENUE	\$ 15,000 *	\$ 119,000 *	\$ *	\$ *
	TOTAL REVENUE	\$ 15,981 *	\$ 131,992 *	\$ 39,237 *	\$ 31,837 *
	FUND BALANCE	\$ *	\$ 12,058 *	\$ 15,000 *	\$ 22,400 *
	TOTAL-DISTRICT FINANCING	\$ 15,981 *	\$ 144,050 *	\$ 54,237 *	\$ 54,237 *

COUNTY SERVICE AREA NO 107-ELFIN FOREST

REVENUE

CURRENT PROPERTY TAXES

	9010 PROPERTY TAXES - CURRENT SECURED	\$	\$ 5,921	\$ 7,000	\$ 6,453
	9020 PROPERTY TAXES - CURRENT UNSECURED		269		280
	TOTAL CURRENT PROPERTY TAXES	\$ *	\$ 6,190 *	\$ 7,000 *	\$ 6,733 *

USE OF MONEY AND PROPERTY

	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$	\$ 1,054	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ *	\$ 1,054 *	\$ *	\$ *

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET* DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	REVENUE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
COUNTY SERVICE AREA NO 107-ELFIN FOREST - CONTINUED					
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$	\$ 269	\$	\$ 267
	9510 STATE AID - BUS INV PROP TAX RED		1		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ *	\$ 270 *	\$ *	\$ 267 *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$	\$ 27,411	\$ 33,475	\$ 36,710
	TOTAL CHARGES FOR CURRENT SERVICES	\$ *	\$ 27,411 *	\$ 33,475 *	\$ 36,710 *
	TOTAL REVENUE	\$ *	\$ 34,925 *	\$ 40,475 *	\$ 43,710 *
	FUND BALANCE	\$ *	\$ *	\$ 12,835 *	\$ 9,600 *
	TOTAL-DISTRICT FINANCING	\$ *	\$ 34,925 *	\$ 53,310 *	\$ 53,310 *
TOTAL COUNTY SERVICE AREAS		\$ 3,424,337 *	\$ 3,459,513 *	\$ 3,089,862 *	\$ 3,073,138 *

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	REVENUE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
COUNTY FLOOD CONTROL DISTRICT					
COUNTY FLOOD CONTROL ZONE 1 - OPERATING					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 470,973	\$ 527,613	\$ 578,000	\$ 606,121
	9020 PROPERTY TAXES - CURRENT UNSECURED	20,820	23,943	25,000	24,988
	TOTAL CURRENT PROPERTY TAXES	\$ 491,793 *	\$ 551,556 *	\$ 603,000 *	\$ 631,109 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 20,124	\$ 14,635	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	8,136	1,742	\$	\$
	9050 PENALTIES - COSTS - DELINQUENT TAXES	3,773	3,335	\$	\$
	9081 OTHER TAXES - AIRCRAFT UNSECURED	2	1	\$	\$
	9082 OTHER TAXES - COLL OF DISCH ACCTS	13	1	\$	\$
	9086 OTHER TAXES-SPECIAL DIST AUG FUND	1-	41,654	\$	\$
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 32,047 *	\$ 61,367 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 49,664	\$ 24,182	\$ 40,000	\$ 1,000
	TOTAL USE OF MONEY AND PROPERTY	\$ 49,664 *	\$ 24,182 *	\$ 40,000 *	\$ 1,000 *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 23,841	\$ 24,125	\$ 24,000	\$ 23,926
	9510 STATE AID - BUS INV PROP TAX RED	23,017	22,780	23,000	22,728
	9663 FED AID-COMM. DEV. BLOCK GRANT	\$	\$	360,000	277,000
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 46,858 *	\$ 46,905 *	\$ 407,000 *	\$ 323,656 *
CHARGES FOR CURRENT SERVICES					
	9979 OTHER MISCELLANEOUS	\$	\$ 20	\$	\$
	TOTAL CHARGES FOR CURRENT SERVICES	\$ *	\$ 20 *	\$ *	\$ *

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE
SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	REVENUE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
COUNTY FLOOD CONTROL ZONE 1 - OPERATING - CONTINUED					
OTHER REVENUE					
	9715 OVERAGED WARRANTS	\$ 10	\$	\$	\$
	9995 OTHER-MISCELLANEOUS	98,361			
	9996 OTHER SALES-TAXABLE	605			
	TOTAL OTHER REVENUE	\$ 98,976 *	\$ *	\$ *	\$ *
	TOTAL REVENUE	\$ 719,338 *	\$ 684,030 *	\$ 1,050,000 *	\$ 955,765 *
	FUND BALANCE	\$ 291,437 *	\$ 190,699 *	\$ 65,000 *	\$ 159,235 *
	TOTAL-DISTRICT FINANCING	\$ 1,010,775 *	\$ 493,331 *	\$ 1,115,000 *	\$ 1,115,000 *
COUNTY FLOOD CONTROL ZONE 2 - OPERATING					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 270,825	\$ 269,967	\$ 329,000	\$ 333,114
	9020 PROPERTY TAXES - CURRENT UNSECURED	11,973	13,159	13,000	13,733
	TOTAL CURRENT PROPERTY TAXES	\$ 282,798 *	\$ 303,126 *	\$ 342,000 *	\$ 346,847 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 16,802	\$ 23,347	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	10,383	2,287		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	2,813	4,760		
	9081 OTHER TAXES - AIRCRAFT UNSECURED	1			
	9082 OTHER TAXES - COLL OF DISCH ACCTS	9	2		
	9086 OTHER TAXES-SPECIAL DIST AUG FUND	356,264	201,518	253,000	253,000
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 386,272 *	\$ 231,914 *	\$ 253,000 *	\$ 253,000 *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 133,835	\$ 146,634	\$ 160,000	\$ 400,248
	TOTAL USE OF MONEY AND PROPERTY	\$ 133,835 *	\$ 146,634 *	\$ 160,000 *	\$ 400,248 *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 13,745	\$ 13,344	\$ 7,000	\$ 13,040

COUNTY OF SAN DIEGO FINAL BUDGET
 1983-1984
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	REVENUE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
COUNTY FLOOD CONTROL ZONE 2 - OPERATING - CONTINUED					
	9510 STATE AID - BUS INV PROP TAX RED	13,248	13,132	29,000	13,067
	9683 FED AID-COMM. DEV. BLOCK GRANT	5,860	68,330	305,000	765,000
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 32,853 *	\$ 94,606 *	\$ 401,000 *	\$ 791,107 *
OTHER REVENUE					
	9715 OVERAGED WARRANTS	\$ 10	\$ 10	\$	\$
	9995 OTHER-MISCELLANEOUS		38,500-		
	9996 OTHER SALES-TAXABLE		24		
	TOTAL OTHER REVENUE	\$ 10 *	\$ 38,466-*	\$ *	\$ *
	TOTAL REVENUE	\$ 835,768 *	\$ 738,014 *	\$ 1,156,000 *	\$ 1,791,202 *
	FUND BALANCE	\$ 352,717 *	\$ 774,869 *	\$ 770,000 *	\$ 134,798 *
	TOTAL-DISTRICT FINANCING	\$ 1,188,485 *	\$ 1,512,883 *	\$ 1,926,000 *	\$ 1,926,000 *
COUNTY FLOOD CONTROL ZONE 3 - OPERATING					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 204,908	\$ 219,277	\$ 259,900	\$ 251,905
	9020 PROPERTY TAXES - CURRENT UNSECURED	9,058	9,951	9,900	10,385
	TOTAL CURRENT PROPERTY TAXES	\$ 213,966 *	\$ 229,228 *	\$ 269,800 *	\$ 262,290 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 4,935	\$ 6,642	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	4,783	778		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	1,281	1,451		
	9081 OTHER TAXES - AIRCRAFT UNSECURED	1	1		
	9082 OTHER TAXES - COLL OF DISCH ACCTS	4	63,314	330,000	330,000
	9086 OTHER TAXES-SPECIAL DIST AUG FUND				
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 11,004 *	\$ 92,186 *	\$ 330,000 *	\$ 330,000 *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 22,138	\$ 22,378	\$ 25,000	\$ 3,700

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	REVENUE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
COUNTY FLOOD CONTROL ZONE 3 - OPERATING - CONTINUED					
	9210 RENTS AND CONCESSIONS	90	650		
	TOTAL USE OF MONEY AND PROPERTY	\$ 22,228 *	\$ 23,028 *	\$ 25,000 *	\$ 3,700 *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 10,353	\$ 10,028	\$ 5,200	\$ 9,861
	9510 STATE AID - BUS INV PROP TAX RED	10,008	9,909	10,000	9,886
	9660 OTHER GOVERNMENTAL AGENCIES	3,000			
	9683 FED AID-COMM. DEV. BLOCK GRANT	294,725	634,411		25,000
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 318,086 *	\$ 654,348 *	\$ 15,200 *	\$ 44,747 *
OTHER REVENUE					
	9969 RECOVERED EXPENDITURES	\$ 571	\$ 128,076	\$	\$
	9995 OTHER-MISCELLANEOUS		380		
	9996 OTHER SALES-TAXABLE	280			
	TOTAL OTHER REVENUE	\$ 851 *	\$ 128,456 *	\$ *	\$ *
	TOTAL REVENUE	\$ 566,135 *	\$ 1,127,246 *	\$ 640,000 *	\$ 640,737 *
	FUND BALANCE	\$ 49,790 *	\$ 2,989 *	\$ 49,000 *	\$ 48,263 *
	TOTAL-DISTRICT FINANCING	\$ 615,925 *	\$ 1,130,235 *	\$ 689,000 *	\$ 689,000 *
COUNTY FLOOD CONTROL ZONE 4 OPERATING					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 65,055	\$ 71,793	\$ 81,500	\$ 82,476
	9020 PROPERTY TAXES - CURRENT UNSECURED	2,876	3,258	5,000	3,400
	TOTAL CURRENT PROPERTY TAXES	\$ 67,931 *	\$ 75,051 *	\$ 86,500 *	\$ 85,876 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 1,261	\$ 2,143	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	2,044	272		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	361	460		

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	REVENUE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
COUNTY FLOOD CONTROL ZONE 4 OPERATING - CONTINUED					
	9062 OTHER TAXES - CCLL OF DISCH ACCTS	1			
	9066 OTHER TAXES-SPECIAL DIST AUG FUND	7		260,000	260,000
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 3,674 *	\$ 2,875 *	\$ 260,000 *	\$ 260,000 *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 18,895	\$ 13,633	\$ 12,000	\$ 18,652
	TOTAL USE OF MONEY AND PROPERTY	\$ 18,895 *	\$ 13,633 *	\$ 12,000 *	\$ 18,652 *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 3,284	\$ 3,283	\$ 3,300	\$ 3,229
	9510 STATE AID - BUS INV PROP TAX RED	3,187	3,146	3,400	3,139
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 6,471 *	\$ 6,429 *	\$ 6,700 *	\$ 6,368 *
OTHER REVENUE					
	9996 OTHER SALES-TAXABLE	\$ 163	\$	\$	\$
	TOTAL OTHER REVENUE	\$ 163 *	\$ *	\$ *	\$ *
	TOTAL REVENUE	\$ 97,134 *	\$ 97,988 *	\$ 365,200 *	\$ 370,896 *
	FUND BALANCE	\$ 82,021 *	\$ 58,201 *	\$ 80,000 *	\$ 74,304 *
	TOTAL-DISTRICT FINANCING	\$ 179,155 *	\$ 156,189 *	\$ 445,200 *	\$ 445,200 *
COUNTY FLOOD CONTROL ZONE 5 - OPERATING					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 20,942	\$ 23,028	\$ 24,200	\$ 26,453
	9020 PROPERTY TAXES - CURRENT UNSECURED	926	1,045	1,100	1,091
	TOTAL CURRENT PROPERTY TAXES	\$ 21,868 *	\$ 24,073 *	\$ 25,300 *	\$ 27,544 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 348	\$ 684	\$	\$

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	REVENUE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
COUNTY FLOOD CONTROL ZONE 5 - OPERATING - CONTINUED					
	9040 PROPERTY TAXES - PRIOR UNSECURED	486	87		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	121	148		
	9066 OTHER TAXES-SPECIAL DIST AUG FUND	3		150,000	150,000
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 958 *	\$ 919 *	\$ 150,000 *	\$ 150,000 *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 6,378	\$ 5,512	\$ 7,800	\$ 4,609
	TOTAL USE OF MONEY AND PROPERTY	\$ 6,378 *	\$ 5,512 *	\$ 7,800 *	\$ 4,609 *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 1,062	\$ 1,053	\$ 700	\$ 1,036
	9510 STATE AID - BUS INV PKOP TAX RED	1,026	1,013	1,000	1,011
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 2,088 *	\$ 2,066 *	\$ 1,700 *	\$ 2,047 *
	TOTAL REVENUE	\$ 31,292 *	\$ 32,570 *	\$ 184,800 *	\$ 184,200 *
	FUND BALANCE	\$ 15,572 *	\$ 18,570 *	\$ 21,400 *	\$ 22,000 *
	TOTAL-DISTRICT FINANCING	\$ 46,864 *	\$ 51,140 *	\$ 206,200 *	\$ 206,200 *
COUNTY FLOOD CONTROL ZONE 1-FOX POINT RESERVE					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 8,989	\$ 97	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 8,989 *	\$ 97 *	\$ *	\$ *
	TOTAL REVENUE	\$ 8,989 *	\$ 97 *	\$ *	\$ *
	FUND BALANCE	\$ 79,621 *	\$ *	\$ *	\$ *
	TOTAL-DISTRICT FINANCING	\$ 88,610 *	\$ 97 *	\$ *	\$ *

COUNTY OF SAN DIEGO FINAL BUDGET
 1983-1984
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE
 SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	REVENUE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
COUNTY FLOOD CONTROL ZONE 1-PCWAY SUB ZONE					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 120,010	\$ 129,880	\$ 138,500	\$ 149,206
	9020 PROPERTY TAXES - CURRENT UNSECURED	5,305	5,894	11,500	6,151
	TOTAL CURRENT PROPERTY TAXES	\$ 125,315 *	\$ 135,774 *	\$ 150,000 *	\$ 155,357 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 1,350	\$ 3,554	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	866	501		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	513	850		
	9082 OTHER TAXES - COLL OF DISCH ACCTS	2			
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 2,731 *	\$ 4,905 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 40,215	\$ 30,290	\$ 8,000	\$ 10
	TOTAL USE OF MONEY AND PROPERTY	\$ 40,215 *	\$ 30,290 *	\$ 8,000 *	\$ 10 *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 6,050	\$ 5,940	\$ 6,000	\$ 5,841
	9510 STATE AID - BUS INV PROP TAX RED	5,858	5,804	6,000	5,790
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 11,908 *	\$ 11,744 *	\$ 12,000 *	\$ 11,631 *
	TOTAL REVENUE	\$ 180,169 *	\$ 182,713 *	\$ 170,000 *	\$ 166,998 *
	FUND BALANCE	\$ 180,835 *	\$ 198,632 *	\$ 121,000 *	\$ 124,002 *
	TOTAL-DISTRICT FINANCING	\$ 361,004 *	\$ 381,345 *	\$ 291,000 *	\$ 291,000 *
	TOTAL COUNTY FLOOD CONTROL DISTRICT	\$ 3,490,818 *	\$ 3,725,220 *	\$ 4,672,400 *	\$ 4,672,400 *

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 138

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	REVENUE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
AIR POLLUTION CONTROL DISTRICT					
AIR POLLUTION CONTROL DEP					
REVENUE					
LICENSES, PERMITS & FRANCHISES					
	9156 OTHER LICENSES AND PERMITS-APCD	\$	\$	\$ 396,350	\$ 396,350
	9157 PERMIT RENEWAL-APCD			1,116,952	1,116,952
	TOTAL LICENSES, PERMITS & FRANCHISES	\$	* \$	* \$ 1,513,302	* \$ 1,513,302 *
FINES, FORFEITURES & PENALTIES					
	9185 FORFEITURES & PENALTIES-OTHER	\$	\$	\$ 20,000	\$ 20,000
	TOTAL FINES, FORFEITURES & PENALTIES	\$	* \$	* \$ 20,000	* \$ 20,000 *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$	\$	\$ 39,500	\$ 39,500
	TOTAL USE OF MONEY AND PROPERTY	\$	* \$	* \$ 39,500	* \$ 39,500 *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9546 STATE-OTHER-AIR RESOURCES BOARD	\$	\$	\$ 512,502	\$ 512,502
	9676 FED-OTHER-OTHER FEDERAL GRANTS			648,334	648,334
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$	* \$	* \$ 1,160,836	* \$ 1,160,836 *
CHARGES FOR CURRENT SERVICES					
	9971 OTHER-SERV TO OTHER GOVMT AGENCIES	\$	\$	\$ 27,580	\$ 27,580
	9979 OTHER MISCELLANEOUS			628,653	582,342
	TOTAL CHARGES FOR CURRENT SERVICES	\$	* \$	* \$ 656,433	* \$ 609,922 *
	TOTAL REVENUE	\$	* \$	* \$ 3,390,071	* \$ 3,343,560 *
	FUND BALANCE	\$	* \$	* \$ 68,500	* \$ 76,700 *
	TOTAL-DISTRICT FINANCING	\$	* \$	* \$ 3,458,571	* \$ 3,420,260 *

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	REVENUE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
APCD HEARING BOARD					
	REVENUE				
	USE OF MONEY AND PROPERTY				
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 8,782	\$ 8,342	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 8,782 *	\$ 8,342 *	\$ *	\$ *
	CHARGES FOR CURRENT SERVICES				
	9979 OTHER MISCELLANEOUS	\$ 5,975	\$ 4,275	\$	\$
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 5,975 *	\$ 4,275 *	\$ *	\$ *
	OTHER REVENUE				
	9988 REV APP PR YR-OTHER REVENUE	\$ 150-	\$	\$	\$
	TOTAL OTHER REVENUE	\$ 150-*	\$ *	\$ *	\$ *
	TOTAL REVENUE	\$ 14,607 *	\$ 12,617 *	\$ *	\$ *
	FUND BALANCE	\$ 5,885 *	\$ 15,825 *	\$ *	\$ *
	TOTAL-DISTRICT FINANCING	\$ 20,492 *	\$ 28,442 *	\$ *	\$ *
	TOTAL AIR POLLUTION CONTROL DISTRICT	\$ 20,492 *	\$ 28,442 *	\$ 3,458,571 *	\$ 3,420,260 *
	TOTAL DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS	\$ 31,285,617	\$ 25,516,775	\$ 29,615,894	\$ 29,400,759

COUNTY OF SAN DIEGO FINAL BUDGET
 1983-1984
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 EXPENDITURE DETAIL
 SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1981-1982	ACTUAL EXPENDITURES 1982-1983	EXPENDITURE ESTIMATES RECOMMENDED 1983-1984	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
LIGHTING MAINTENANCE DISTRICTS				
SAN DIEGO COUNTY NO 1				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 51,232	\$ 70,727	\$ 70,000	\$ 70,000
2313 MATERIAL & SUPPLIES INVENTORY		150-	9,000	9,000
2314 E. D. P. SERVICES		55,407	400	400
2315 PROFESSIONAL AND SPECIALIZED SERVICES	82,196	69,456	88,000	88,000
2317 PROF SPLCIALIZED SERV-INTER DEPARTMENT		27,151		
2326 PROF-SPEC SERV-BLUE PRINT SERVICE	863	654	800	800
2340 SPECIAL DEPARTMENTAL EXPENSE	40,802		350	350
2351 UTILITIES-GAS & ELECTRICITY	692,022	861,055	1,379,500	1,379,500
2376 CONTRACTED SERVICES			6,000	6,000
2500 EXP APP TO PR YEARS-S&S	3,720	18,064		
TOTAL SERVICES AND SUPPLIES	\$ 870,835 *	\$ 1,102,364 *	\$ 1,554,050 *	\$ 1,554,050 *
TOTAL DISTRICT	\$ 870,835 *	\$ 1,102,364 *	\$ 1,554,050 *	\$ 1,554,050 *
SAN DIEGO COUNTY NO 2				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 6,026	\$ 1,650	\$ 800	\$
2313 MATERIAL & SUPPLIES INVENTORY		668	400	
2315 PROFESSIONAL AND SPECIALIZED SERVICES	3,096	12,769	4,500	
2340 SPECIAL DEPARTMENTAL EXPENSE			350	
2351 UTILITIES-GAS & ELECTRICITY	47,693	27,211	49,262	
TOTAL SERVICES AND SUPPLIES	\$ 56,815 *	\$ 42,318 *	\$ 55,312 *	\$ *
TOTAL DISTRICT	\$ 56,815 *	\$ 42,318 *	\$ 55,312 *	\$ *
SAN DIEGO COUNTY NO 3				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 4,181	\$ 509	\$ 3,200	\$ 4,000
2313 MATERIAL & SUPPLIES INVENTORY			1,800	2,200
2315 PROFESSIONAL AND SPECIALIZED SERVICES	10,386	12,572	10,650	15,150

COUNTY OF SAN DIEGO FINAL BUDGET
 1983-1984
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 EXPENDITURE DETAIL
 SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1981-1982	ACTUAL EXPENDITURES 1982-1983	EXPENDITURE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
SAN DIEGO COUNTY NO 3 - CONTINUED				
2340 SPECIAL DEPARTMENTAL EXPENSE	544		1,350	1,700
2351 UTILITIES-GAS & ELECTRICITY	157,494	120,434	215,350	264,612
TOTAL SERVICES AND SUPPLIES	\$ 172,605 *	\$ 133,515 *	\$ 232,350 *	\$ 287,662 *
TOTAL DISTRICT	\$ 172,605 *	\$ 133,515 *	\$ 232,350 *	\$ 287,662 *
TOTAL LIGHTING MAINTENANCE DISTRICTS	\$ 1,100,255 *	\$ 1,278,197 *	\$ 1,841,712 *	\$ 1,841,712 *

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
EXPENDITURE DETAIL
SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1981-1982	ACTUAL EXPENDITURES 1982-1983	EXPENDITURE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
SANITATION DISTRICTS				
ALPINE SANITATION DISTRICT - MAINTENANCE				
SERVICES AND SUPPLIES				
2281 AUTOMOTIVE MAINTENANCE	\$	\$	\$	\$
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	62,978	65,123	78,700	78,700
2315 PROFESSIONAL AND SPECIALIZED SERVICES	13,527	19,513	32,000	32,000
2328 PUBLICATIONS AND LEGAL NOTICES	80	133		
2340 SPECIAL DEPARTMENTAL EXPENSE	37,718	33,565	87,500	87,500
2351 UTILITIES-GAS & ELECTRICITY	8,177	8,350		
2500 EXP APP TO PR YEARS-S&S	4,615	1,658		
TOTAL SERVICES AND SUPPLIES	\$ 127,095 *	\$ 128,582 *	\$ 198,200 *	\$ 198,200 *
FIXED ASSETS				
4531 STRUCTURES & IMPROVEMENTS	\$	\$	\$ 39,600	\$ 39,600
TOTAL FIXED ASSETS	\$ *	\$ *	\$ 39,600 *	\$ 39,600 *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 15,000	\$ 15,000
TOTAL RESERVES	\$ *	\$ *	\$ 15,000 *	\$ 15,000 *
TOTAL DISTRICT	\$ 127,095 *	\$ 128,582 *	\$ 252,800 *	\$ 252,800 *
ALPINE SANITATION DISTRICT-DEBT SERVICE 1953 (5M) 1970 (285M)				
OTHER CHARGES				
3455 BOND REDEMPTIONS	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
3456 INTEREST ON BONDS	18,211	17,862	17,628	17,628
3457 DEBT SERVICE-SERVICE CHG	15	15	15	15
TOTAL OTHER CHARGES	\$ 23,226 *	\$ 22,877 *	\$ 22,643 *	\$ 22,643 *
TOTAL DISTRICT	\$ 23,226 *	\$ 22,877 *	\$ 22,643 *	\$ 22,643 *

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
EXPENDITURE DETAIL
SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1981-1982	ACTUAL EXPENDITURES 1982-1983	EXPENDITURE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
BUENA SANITATION DISTRICT - MAINTENANCE				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 126,162	\$ 123,532	\$ 206,300	\$ 206,300
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIES		24		
2315 PROFESSIONAL AND SPECIALIZED SERVICES	78,700	79,999	61,400	61,400
2328 PUBLICATIONS AND LEGAL NOTICES	177	152		
2340 SPECIAL DEPARTMENTAL EXPENSE	97,811	55,817	137,100	137,100
2351 UTILITIES-GAS & ELECTRICITY	12,221	11,154		
2500 EXP APP TO PR YEARS-S&S	4,546			
TOTAL SERVICES AND SUPPLIES	\$ 319,617 *	\$ 270,678 *	\$ 404,800 *	\$ 404,800 *
FIXED ASSETS				
4531 STRUCTURES & IMPROVEMENTS	\$ 223,016	\$ 28,233	\$ 754,000	\$ 754,000
TOTAL FIXED ASSETS	\$ 223,016 *	\$ 28,233 *	\$ 754,000 *	\$ 754,000 *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 35,000	\$ 35,000
TOTAL RESERVES	\$ *	\$ *	\$ 35,000 *	\$ 35,000 *
TOTAL DISTRICT	\$ 542,633 *	\$ 298,911 *	\$ 1,193,800 *	\$ 1,193,800 *
BUENA SANITATION DISTRICT - DEBT SERVICE 1964 SEWER				
OTHER CHARGES				
3455 BOND REDEMPTIONS	\$ 85,000	\$ 90,000	\$ 95,000	\$ 95,000
3456 INTEREST ON BONDS	56,067	52,600	50,200	50,200
3457 DEBT SERVICE-SERVICE CHG	97	94	92	92
TOTAL OTHER CHARGES	\$ 141,164 *	\$ 142,694 *	\$ 145,292 *	\$ 145,292 *
TOTAL DISTRICT	\$ 141,164 *	\$ 142,694 *	\$ 145,292 *	\$ 145,292 *
JULIAN SANITATION DISTRICT - MAINTENANCE				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 54,844	\$ 48,469	\$ 70,000	\$ 70,000

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
EXPENDITURE DETAIL
SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1981-1982	ACTUAL EXPENDITURES 1982-1983	EXPENDITURE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
JULIAN SANITATION DISTRICT - MAINTENANCE - CONTINUED				
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIE	44	253		
2315 PROFESSIONAL AND SPECIALIZED SERVICES	4,425	3,380	9,500	9,500
2328 PUBLICATIONS AND LEGAL NOTICES	248	238		
2340 SPECIAL DEPARTMENTAL EXPENSE	500	454	1,300	1,300
2351 UTILITIES-GAS & ELECTRICITY	7,470	14,071		
TOTAL SERVICES AND SUPPLIES	\$ 67,531 *	\$ 66,865 *	\$ 80,800 *	\$ 80,800 *
FIXED ASSETS				
4510 EQUIPMENT	\$	\$	\$ 1,300	\$ 1,300
NO QUAN DESCRIPTION				
6631 1 DISSOLVED OXYGEN METER			1,300	1,300
4531 STRUCTURES & IMPROVEMENTS			3,000	3,000
TOTAL FIXED ASSETS	\$ *	\$ *	\$ 4,300 *	\$ 4,300 *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 3,200	\$ 3,200
TOTAL RESERVES	\$ *	\$ *	\$ 3,200 *	\$ 3,200 *
TOTAL DISTRICT	\$ 67,531 *	\$ 66,865 *	\$ 88,300 *	\$ 88,300 *
JULIAN SANITATION DISTRICT - DEBT SERVICE 1983				
OTHER CHARGES				
3455 BOND REDEMPTIONS	\$ 2,000	\$ 2,000	\$	\$
3456 INTEREST ON BONDS	188	95		
TOTAL OTHER CHARGES	\$ 2,188 *	\$ 2,095 *	\$ *	\$ *
TOTAL DISTRICT	\$ 2,188 *	\$ 2,095 *	\$ *	\$ *
JULIAN SANITATION DISTRICT-GRANT CONSTRUCTION				
SERVICES AND SUPPLIES				
2340 SPECIAL DEPARTMENTAL EXPENSE	\$ 30,700	\$ 10,200	\$	\$
TOTAL SERVICES AND SUPPLIES	\$ 30,700 *	\$ 10,200 *	\$ *	\$ *

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
EXPENDITURE DETAIL
SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1981-1982	ACTUAL EXPENDITURES 1982-1983	EXPENDITURE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
JULIAN SANITATION DISTRICT-GRANT CONSTRUCTION - CONTINUED				
OTHER CHARGES				
3460 INTEREST ON NOTES AND WARRANTS	\$ 14,250	\$ 14,250	\$	\$
TOTAL OTHER CHARGES	\$ 14,250 *	\$ 14,250 *	\$	\$ *
FIXED ASSETS				
4531 STRUCTURES & IMPROVEMENTS	\$ 43,992	\$	\$	\$
TOTAL FIXED ASSETS	\$ 43,992 *	\$ *	\$ *	\$ *
TOTAL DISTRICT	\$ 88,942 *	\$ 24,450 *	\$ *	\$ *
JULIAN SANITATION DISTRICT-NOTE-DEBT SERVICE				
OTHER CHARGES				
3458 NOTE REDEMPTION	\$ 1,484	\$ 1,563	\$ 1,646	\$ 1,646
3460 INTEREST ON NOTES AND WARRANTS	\$ 3,122	\$ 3,060	\$ 2,977	\$ 2,977
TOTAL OTHER CHARGES	\$ 4,606 *	\$ 4,623 *	\$ 4,623 *	\$ 4,623 *
TOTAL DISTRICT	\$ 4,606 *	\$ 4,623 *	\$ 4,623 *	\$ 4,623 *
LAKESIDE SANITATION DISTRICT - MAINTENANCE				
SERVICES AND SUPPLIES				
2281 AUTOMOTIVE MAINTENANCE	\$	\$ 81	\$	\$
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 152,638	\$ 175,233	\$ 240,700	\$ 240,700
2315 PROFESSIONAL AND SPECIALIZED SERVICES	\$ 92,854	\$ 117,689	\$ 198,800	\$ 198,800
2328 PUBLICATIONS AND LEGAL NOTICES	\$ 219	\$ 109	\$	\$
2340 SPECIAL DEPARTMENTAL EXPENSE	\$ 639,405	\$ 462,214	\$ 764,000	\$ 764,000
2351 UTILITIES-GAS & ELECTRICITY	\$ 2,145	\$ 3,746	\$	\$
2500 EXP APP TO PR YEARS-SES	\$ 8,035	\$	\$	\$
TOTAL SERVICES AND SUPPLIES	\$ 895,296 *	\$ 759,072 *	\$ 1,203,500 *	\$ 1,203,500 *
FIXED ASSETS				
4510 EQUIPMENT	\$	\$	\$ 6,000	\$ 6,000

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
EXPENDITURE DETAIL
SCHEDULE 13C

EXPENDITURES

APPROPRIATIONS
EXPENDITURE
ESTIMATES
RECOMMENDED
1963-1984

ADOPTED BY
THE BOARD OF
SUPERVISORS
1983-1984

DISTRICT - EXPENDITURE CLASSIFICATION

LAKESIDE SANITATION DISTRICT - MAINTENANCE - CONTINUED

NO	QUAN	DESCRIPTION	ACTUAL EXPENDITURES 1981-1982	ACTUAL EXPENDITURES 1982-1983	EXPENDITURE ESTIMATES RECOMMENDED 1963-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
1301	1	TELEMETRY EQUIP. FOR USE W/BASE COMPUTER	51,222	212,622	6,000	6,000
4531		STRUCTURES & IMPROVEMENTS			84,700	38,700
TOTAL FIXED ASSETS			\$ 51,222 *	\$ 212,622 *	\$ 90,700 *	\$ 44,700 *
RESERVES						
6705		CONTINGENCY RESERVE	\$	\$	\$ 41,300	\$ 41,300
TOTAL RESERVES			\$ *	\$ *	\$ 41,300 *	\$ 41,300 *
TOTAL DISTRICT			\$ 946,518 *	\$ 971,694 *	\$ 1,335,500 *	\$ 1,289,500 *

LAKESIDE SANITATION DISTRICT - DEBT SERVICE, 1958

OTHER CHARGES

3455		BCND REDEMPTIONS	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
3456		INTEREST ON BONDS	5,042	4,541	4,250	4,250
TOTAL OTHER CHARGES			\$ 15,042 *	\$ 14,541 *	\$ 14,250 *	\$ 14,250 *
TOTAL DISTRICT			\$ 15,042 *	\$ 14,541 *	\$ 14,250 *	\$ 14,250 *

MONTGOMERY SANITATION DISTRICT - MAINTENANCE

SERVICES AND SUPPLIES

2230		HOUSEHOLD EXPENSE	\$ 605	\$	\$	\$
2290		MAINTENANCE-STRUCTURES IMP & GROUNDS	108,714	98,332	133,600	133,600
2315		PROFESSIONAL AND SPECIALIZED SERVICES	81,895	94,846	113,900	113,900
2328		PUBLICATIONS AND LEGAL NOTICES	105	173		
2340		SPECIAL DEPARTMENTAL EXPENSE	544,012	481,530	623,800	623,800
2351		UTILITIES-GAS & ELECTRICITY	36	27		
2500		EXP APP TO PR YEARS-S&S	203			
TOTAL SERVICES AND SUPPLIES			\$ 735,570 *	\$ 674,908 *	\$ 871,300 *	\$ 871,300 *
FIXED ASSETS						
4531		STRUCTURES & IMPROVEMENTS	\$ 4,478	\$ 3,763	\$ 50,000	\$ 50,000
TOTAL FIXED ASSETS			\$ 4,478 *	\$ 3,763 *	\$ 50,000 *	\$ 50,000 *

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
EXPENDITURE DETAIL
SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1981-1982	ACTUAL EXPENDITURES 1982-1983	EXPENDITURE ESTIMATES RECOMMENDED 1983-1984	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
MONTGOMERY SANITATION DISTRICT - MAINTENANCE - CONTINUED				
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 75,000	\$ 75,000
TOTAL RESERVES	\$ *	\$ *	\$ 75,000 *	\$ 75,000 *
TOTAL DISTRICT	\$ 740,048 *	\$ 678,671 *	\$ 996,300 *	\$ 996,300 *
BUENA-SHADOW RIDGE SANITATION DISTRICT-DEVELOPMENT				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 29,488	\$ 43,210	\$ 217,900	\$ 217,900
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIE		304		
2315 PROFESSIONAL AND SPECIALIZED SERVICES	22,034	11,546	19,500	19,500
2340 SPECIAL DEPARTMENTAL EXPENSE	4,600	170,610	500	500
2500 EXP APP TO PR YEARS-S&S		81,667		
TOTAL SERVICES AND SUPPLIES	\$ 55,522 *	\$ 307,337 *	\$ 237,900 *	\$ 237,900 *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 23,100	\$ 23,100
TOTAL RESERVES	\$ *	\$ *	\$ 23,100 *	\$ 23,100 *
TOTAL DISTRICT	\$ 55,522 *	\$ 307,337 *	\$ 261,000 *	\$ 261,000 *
RAMONA SANITATION DISTRICT - MAINTENANCE				
SERVICES AND SUPPLIES				
2500 EXP APP TO PR YEARS-S&S	\$ 1,994-	\$	\$	\$
TOTAL SERVICES AND SUPPLIES	\$ 1,994-*	\$ *	\$ *	\$ *
TOTAL DISTRICT	\$ 1,994-*	\$ *	\$ *	\$ *
PINE VALLEY SANITATION DISTRICT - MAINTENANCE				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 22,013	\$ 21,817	\$ 33,000	\$ 33,000

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
EXPENDITURE DETAIL
SCHEDULE 13C

EXPENDITURES

APPROPRIATIONS
EXPENDITURE
ESTIMATES
RECOMMENDED
1983-1984

ADOPTED BY
THE BOARD OF
SUPERVISORS
1983-1984

DISTRICT - EXPENDITURE CLASSIFICATION

PINE VALLEY SANITATION DISTRICT - MAINTENANCE - CONTINUED

	ACTUAL EXPENDITURES 1981-1982	ACTUAL EXPENDITURES 1982-1983	EXPENDITURE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
2315 PROFESSIONAL AND SPECIALIZED SERVICES	2,531	3,684	4,800	4,800
2328 PUBLICATIONS AND LEGAL NOTICES	120	117		
2329 RENTS & LEASES-STRUCTURES IMPROVE GRND	3,000	2,750	5,000	5,000
2340 SPECIAL DEPARTMENTAL EXPENSE	500	427	500	500
2351 UTILITIES-GAS & ELECTRICITY	5,077	7,699		
2500 EXP APP TO PR YEARS-S&S	477			
TOTAL SERVICES AND SUPPLIES	\$ 33,718 *	\$ 36,494 *	\$ 43,300 *	\$ 43,300 *
FIXED ASSETS				
4531 STRUCTURES & IMPROVEMENTS	\$	\$	\$ 10,000	\$ 10,000
TOTAL FIXED ASSETS	\$ *	\$ *	\$ 10,000 *	\$ 10,000 *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 5,000	\$ 5,000
TOTAL RESEKVES	\$ *	\$ *	\$ 5,000 *	\$ 5,000 *
TOTAL DISTRICT	\$ 33,718 *	\$ 36,494 *	\$ 58,300 *	\$ 58,300 *

FAIRBANKS RANCH SANITATION DISTRICT

SERVICES AND SUPPLIES

2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 25,125	\$ 75,991	\$ 111,100	\$ 111,100
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIE		12		
2315 PROFESSIONAL AND SPECIALIZED SERVICES	3,518	2,742	10,800	10,800
2328 PUBLICATIONS AND LEGAL NOTICES	123	173		
2340 SPECIAL DEPARTMENTAL EXPENSE	1,100	203	200	200
2351 UTILITIES-GAS & ELECTRICITY	1,720	10,928		
2352 UTILITIES-WATER	612	650		
2500 EXP APP TO PR YEARS-S&S		2,642		
TOTAL SERVICES AND SUPPLIES	\$ 32,198 *	\$ 93,341 *	\$ 122,100 *	\$ 122,100 *
FIXED ASSETS				
4510 EQUIPMENT	\$	\$ 174	\$ 500	\$ 500
NO QUAN DESCRIPTION				
5410 1 STORAGE SHED			500	500
4531 STRUCTURES & IMPROVEMENTS		2,747	35,000	35,000
TOTAL FIXED ASSETS	\$ *	\$ 2,921 *	\$ 35,500 *	\$ 35,500 *

COUNTY OF SAN DIEGO FINAL BUDGET
 1983-1984
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 EXPENDITURE DETAIL
 SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1981-1982	ACTUAL EXPENDITURES 1982-1983	EXPENDITURE ESTIMATES RECOMMENDED 1983-1984	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
FAIRBANKS RANCH SANITATION DISTRICT - CONTINUED				
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 12,000	\$ 12,000
TOTAL RESERVES	\$	*	\$ 12,000 *	\$ 12,000 *
TOTAL DISTRICT	\$ 32,198 *	\$ 96,262 *	\$ 169,600 *	\$ 169,600 *
RANCHO SANTA FE SANITATION DISTRICT - MAINTENANCE				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 103,770	\$	\$	\$
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIE	122			
2315 PROFESSIONAL AND SPECIALIZED SERVICES	22,431			
2328 PUBLICATIONS AND LEGAL NOTICES	133			
2340 SPECIAL DEPARTMENTAL EXPENSE	10,531			
2351 UTILITIES-GAS & ELECTRICITY	13,673			
2500 EXP APP TO PR YEARS-S&S	3,049			
TOTAL SERVICES AND SUPPLIES	\$ 153,709 *	\$ *	\$ *	\$ *
FIXED ASSETS				
4531 STRUCTURES & IMPROVEMENTS	\$ 114,074	\$	\$	\$
TOTAL FIXED ASSETS	\$ 114,074 *	\$ *	\$ *	\$ *
TOTAL DISTRICT	\$ 267,783 *	\$ *	\$ *	\$ *
RANCHO SANTA FE SANITATION DISTRICT - DEBT SERVICE				
OTHER CHARGES				
3455 BOND REDEMPTIONS	\$ 35,000	\$	\$	\$
3456 INTEREST ON BONDS	4,943			
3457 DEBT SERVICE-SERVICE CHG	19			
TOTAL OTHER CHARGES	\$ 39,962 *	\$ *	\$ *	\$ *
TOTAL DISTRICT	\$ 39,962 *	\$ *	\$ *	\$ *

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
EXPENDITURE DETAIL
SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1981-1982	ACTUAL EXPENDITURES 1982-1983	EXPENDITURE ESTIMATES RECOMMENDED 1983-1984	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
SOLANA BEACH SANITATION DISTRICT - MAINTENANCE				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 37	\$ 6,015	\$ 50,000	\$ 50,000
2315 PROFESSIONAL AND SPECIALIZED SERVICES	59,945	14,871	1,700	1,700
2340 SPECIAL DEPARTMENTAL EXPENSE	257,670	130,162	281,700	281,700
TOTAL SERVICES AND SUPPLIES	\$ 317,652 *	\$ 151,048 *	\$ 333,400 *	\$ 333,400 *
FIXED ASSETS				
4510 EQUIPMENT	\$	\$ 35,021-	\$	\$
4515 EXP APP TO PR YEARS-FA EQUIP		35,021		
4531 STRUCTURES & IMPROVEMENTS	1,442,012	76,956	103,000	103,000
TOTAL FIXED ASSETS	\$ 1,442,012 *	\$ 76,956 *	\$ 103,000 *	\$ 103,000 *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 27,400	\$ 27,400
TOTAL RESERVES	\$ *	\$ *	\$ 27,400 *	\$ 27,400 *
TOTAL DISTRICT	\$ 1,759,664 *	\$ 228,004 *	\$ 463,800 *	\$ 463,800 *
SOLANA BEACH SANITATION DISTRICT - REVENUE				
SERVICES AND SUPPLIES				
2340 SPECIAL DEPARTMENTAL EXPENSE	\$ 923,915	\$ 717,700	\$ 930,800	\$ 930,800
TOTAL SERVICES AND SUPPLIES	\$ 923,915 *	\$ 717,700 *	\$ 930,800 *	\$ 930,800 *
TOTAL DISTRICT	\$ 923,915 *	\$ 717,700 *	\$ 930,800 *	\$ 930,800 *
SOLANA BEACH SANITATION DISTRICT - MAINTENANCE AND OPERATION				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 132,156	\$ 152,197	\$ 260,200	\$ 260,200
2315 PROFESSIONAL AND SPECIALIZED SERVICES	59,504	61,958	142,700	142,700
2328 PUBLICATIONS AND LEGAL NOTICES	563	273		
2340 SPECIAL DEPARTMENTAL EXPENSE	1,814	1,697	40,000	40,000
2351 UTILITIES-GAS & ELECTRICITY	32,908	44,943		

COUNTY OF SAN DIEGO FINAL BUDGET
 1983-1984
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 EXPENDITURE DETAIL
 SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1981-1982	ACTUAL EXPENDITURES 1982-1983	EXPENDITURE ESTIMATES RECOMMENDED 1983-1984	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
SOLANA BEACH SANITATION DISTRICT - MAINTENANCE AND OPERATION - CONTINUED				
2500 EXP APP TO PR YEARS-S&S	3,222			
TOTAL SERVICES AND SUPPLIES	\$ 230,167 *	\$ 261,068 *	\$ 442,900 *	\$ 442,900 *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 43,100	\$ 43,100
TOTAL RESERVES	\$ *	\$ *	\$ 43,100 *	\$ 43,100 *
TOTAL DISTRICT	\$ 230,167 *	\$ 261,068 *	\$ 486,000 *	\$ 486,000 *
SOLANA BEACH SANITATION DISTRICT - REVENUE BOND - INTEREST				
OTHER CHARGES				
3456 INTEREST ON BONDS	\$ 16,283	\$ 132,065	\$ 130,936	\$ 130,936
3457 DEBT SERVICE-SERVICE CHG	29	81	81	81
TOTAL OTHER CHARGES	\$ 16,312 *	\$ 132,146 *	\$ 131,017 *	\$ 131,017 *
TOTAL DISTRICT	\$ 16,312 *	\$ 132,146 *	\$ 131,017 *	\$ 131,017 *
SOLANA BEACH SANITATION DISTRICT - RETIREMENT				
OTHER CHARGES				
3455 BOND REDEMPTIONS	\$ 25,000	\$ 35,000	\$ 40,000	\$ 40,000
TOTAL OTHER CHARGES	\$ 25,000 *	\$ 35,000 *	\$ 40,000 *	\$ 40,000 *
TOTAL DISTRICT	\$ 25,000 *	\$ 35,000 *	\$ 40,000 *	\$ 40,000 *
SOLANA BEACH SANITATION DISTRICT - RESERVE				
SERVICES AND SUPPLIES				
2340 SPECIAL DEPARTMENTAL EXPENSE	\$ 14,000	\$ 30,000	\$ 30,000	\$ 30,000
TOTAL SERVICES AND SUPPLIES	\$ 14,000 *	\$ 30,000 *	\$ 30,000 *	\$ 30,000 *
TOTAL DISTRICT	\$ 14,000 *	\$ 30,000 *	\$ 30,000 *	\$ 30,000 *

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
EXPENDITURE DETAIL
SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1981-1982	ACTUAL EXPENDITURES 1982-1983	EXPENDITURE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
SOLANA BEACH SANITATION DISTRICT - SURPLUS				
SERVICES AND SUPPLIES				
2340 SPECIAL DEPARTMENTAL EXPENSE	\$ 4,000	\$ 800	\$	\$
TOTAL SERVICES AND SUPPLIES	\$ 4,000 *	\$ 800 *	\$ *	\$ *
TOTAL DISTRICT	\$ 4,000 *	\$ 800 *	\$ *	\$ *
SPRING VALLEY SANITATION DISTRICT - MAINTENANCE				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 42,409	\$ 10,814	\$	\$
2315 PROFESSIONAL AND SPECIALIZED SERVICES	49,795	53,247	87,800	57,800
2340 SPECIAL DEPARTMENTAL EXPENSE	1,064,123	1,760,619	1,344,400	1,344,400
2500 EXP APP TO PR YEARS-S&S		25,945		
TOTAL SERVICES AND SUPPLIES	\$ 1,156,327 *	\$ 1,850,625 *	\$ 1,432,200 *	\$ 1,402,200 *
FIXED ASSETS				
4531 STRUCTURES & IMPROVEMENTS	\$ 169,836	\$ 226,146	\$ 566,300	\$ 566,300
TOTAL FIXED ASSETS	\$ 169,836 *	\$ 226,146 *	\$ 566,300 *	\$ 566,300 *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 91,900	\$ 91,900
TOTAL RESERVES	\$ *	\$ *	\$ 91,900 *	\$ 91,900 *
TOTAL DISTRICT	\$ 1,326,163 *	\$ 2,076,771 *	\$ 2,090,400 *	\$ 2,060,400 *
SPRING VALLEY SANITATION DISTRICT - DEBT SERVICE, 1956				
OTHER CHARGES				
3455 BOND REDEMPTIONS	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000
3456 INTEREST ON BONDS	7,407	5,982	4,913	4,913
TOTAL OTHER CHARGES	\$ 37,407 *	\$ 35,982 *	\$ 34,913 *	\$ 34,913 *
TOTAL DISTRICT	\$ 37,407 *	\$ 35,982 *	\$ 34,913 *	\$ 34,913 *

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
EXPENDITURE DETAIL
SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1981-1982	ACTUAL EXPENDITURES 1982-1983	EXPENDITURE ESTIMATES RECOMMENDED 1983-1984	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
SOUTH COUNTY OPERATIONS CENTER				
SERVICES AND SUPPLIES				
2281 AUTOMOTIVE MAINTENANCE	\$	\$	\$	\$
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	5,677	13,285	15,000	15,000
2340 SPECIAL DEPARTMENTAL EXPENSE	22,050	25		
2348 SPEC DEPART EXP-MINOR EQUIP		863		
2351 UTILITIES-GAS & ELECTRICITY	1,869	1,871		
TOTAL SERVICES AND SUPPLIES	\$ 29,596 *	\$ 16,311 *	\$ 15,000 *	\$ 15,000 *
FIXED ASSETS				
4510 EQUIPMENT	\$	\$	\$	\$
4531 STRUCTURES & IMPROVEMENTS	97	2,091		
TOTAL FIXED ASSETS	\$ 97 *	\$ 2,091 *	\$ *	\$ *
TOTAL DISTRICT	\$ 29,693 *	\$ 18,402 *	\$ 15,000 *	\$ 15,000 *
SPRING VALLEY SANITATION DISTRICT 1962 SEWER - REVENUE				
SERVICES AND SUPPLIES				
2340 SPECIAL DEPARTMENTAL EXPENSE	\$ 1,971,000	\$ 1,970,000	\$ 2,680,000	\$ 2,610,000
TOTAL SERVICES AND SUPPLIES	\$ 1,971,000 *	\$ 1,970,000 *	\$ 2,680,000 *	\$ 2,610,000 *
TOTAL DISTRICT	\$ 1,971,000 *	\$ 1,970,000 *	\$ 2,680,000 *	\$ 2,610,000 *
SPRING VALLEY SANITATION DISTRICT 1962 SEWER - REV MAINT & OPER				
SERVICES AND SUPPLIES				
2230 HOUSEHOLD EXPENSE	\$	\$	\$	\$
2281 AUTOMOTIVE MAINTENANCE	218	139		
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	516,980	555,691	473,700	473,700
2315 PROFESSIONAL AND SPECIALIZED SERVICES	214,683	221,772	404,700	404,700
2328 PUBLICATIONS AND LEGAL NOTICES	167	187		
2340 SPECIAL DEPARTMENTAL EXPENSE	24,121	14,765	125,000	125,000
2351 UTILITIES-GAS & ELECTRICITY	12,397	14,793		
2500 EXP APP TO PR YEARS-S&S	405	85		
TOTAL SERVICES AND SUPPLIES	\$ 768,971 *	\$ 807,432 *	\$ 1,003,400 *	\$ 1,003,400 *
TOTAL DISTRICT	\$ 768,971 *	\$ 807,432 *	\$ 1,003,400 *	\$ 1,003,400 *

COUNTY OF SAN DIEGO FINAL BUDGET
 1983-1984
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 EXPENDITURE DETAIL
 SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1981-1982	ACTUAL EXPENDITURES 1982-1983	EXPENDITURE ESTIMATES RECOMMENDED 1983-1984	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
SPRING VALLEY SANITATION DISTRICT 1962 SEWER - REVENUE BOND - INT				
OTHER CHARGES				
3456 INTEREST ON BONDS	\$ 27,122	\$ 24,765	\$ 22,802	\$ 22,802
3457 DEBT SERVICE-SERVICE CHG	141	134	133	133
TOTAL OTHER CHARGES	\$ 27,263 *	\$ 24,899 *	\$ 22,935 *	\$ 22,935 *
TOTAL DISTRICT	\$ 27,263 *	\$ 24,899 *	\$ 22,935 *	\$ 22,935 *
SPRING VALLEY SANITATION DISTRICT 1962 SEWER - PRINCIPAL				
OTHER CHARGES				
3455 BOND REDEMPTIONS	\$ 65,000	\$ 65,000	\$ 70,000	\$ 70,000
TOTAL OTHER CHARGES	\$ 65,000 *	\$ 65,000 *	\$ 70,000 *	\$ 70,000 *
TOTAL DISTRICT	\$ 65,000 *	\$ 65,000 *	\$ 70,000 *	\$ 70,000 *
SPRING VALLEY SANITATION DISTRICT 1962 SEWER - RESERVE				
SERVICES AND SUPPLIES				
2340 SPECIAL DEPARTMENTAL EXPENSE	\$ 46,000	\$ 25,000	\$ 22,000	\$ 22,000
TOTAL SERVICES AND SUPPLIES	\$ 46,000 *	\$ 25,000 *	\$ 22,000 *	\$ 22,000 *
TOTAL DISTRICT	\$ 46,000 *	\$ 25,000 *	\$ 22,000 *	\$ 22,000 *
SPRING VALLEY SANITATION 1962 SEWER - SURPLUS REVENUE				
SERVICES AND SUPPLIES				
2340 SPECIAL DEPARTMENTAL EXPENSE	\$ 85,000	\$ 6,000	\$	\$
TOTAL SERVICES AND SUPPLIES	\$ 85,000 *	\$ 6,000 *	\$ *	\$ *
TOTAL DISTRICT	\$ 85,000 *	\$ 6,000 *	\$ *	\$ *
SPRING VALLEY SANITATION 1962 SEWER-REVENUE REDEMPTION				
SERVICES AND SUPPLIES				
2340 SPECIAL DEPARTMENTAL EXPENSE	\$	\$ 70,500	\$ 76,300	\$ 76,300
TOTAL SERVICES AND SUPPLIES	\$ *	\$ 70,500 *	\$ 76,300 *	\$ 76,300 *
TOTAL DISTRICT	\$ *	\$ 70,500 *	\$ 76,300 *	\$ 76,300 *

COUNTY OF SAN DIEGO FINAL BUDGET
 1983-1984
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 EXPENDITURE DETAIL
 SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1981-1982	ACTUAL EXPENDITURES 1982-1983	EXPENDITURE ESTIMATES RECOMMENDED 1983-1984	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
WHISPERING PALMS SANITATION DISTRICT - MAINTENANCE				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 102,502	\$ 81,487	\$ 138,900	\$ 141,900
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIE		328		
2315 PROFESSIONAL AND SPECIALIZED SERVICES	7,184	12,942	21,000	21,000
2328 PUBLICATIONS AND LEGAL NOTICES		56		
2340 SPECIAL DEPARTMENTAL EXPENSE	4,983	1,482	900	900
2351 UTILITIES-GAS & ELECTRICITY	10,141	12,744		
2500 EXP APP TO PR YEARS-S&S	961			
TOTAL SERVICES AND SUPPLIES	\$ 125,827 *	\$ 109,093 *	\$ 160,800 *	\$ 163,800 *
FIXED ASSETS				
4510 EQUIPMENT	\$	\$ 174	\$ 500	\$ 500
NO QUAN DESCRIPTION				
5410 I STORAGE SHED			500	500
4531 STRUCTURES & IMPROVEMENTS	75,310		20,000	20,000
TOTAL FIXED ASSETS	\$ 75,310 *	\$ 174 *	\$ 20,500 *	\$ 20,500 *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 14,000	\$ 11,000
TOTAL RESERVES	\$ *	\$ *	\$ 14,000 *	\$ 11,000 *
TOTAL DISTRICT	\$ 201,137 *	\$ 109,267 *	\$ 195,300 *	\$ 195,300 *
WHISPERING PALMS SANITATION DISTRICT-CONSTRUCTION				
SERVICES AND SUPPLIES				
2340 SPECIAL DEPARTMENTAL EXPENSE	\$ 10,110	\$ 2,822	\$	\$
TOTAL SERVICES AND SUPPLIES	\$ 10,110 *	\$ 2,822 *	\$ *	\$ *
OTHER CHARGES				
3460 INTEREST ON NOTES AND WARRANTS	\$ 11,500	\$ 11,500	\$	\$
TOTAL OTHER CHARGES	\$ 11,500 *	\$ 11,500 *	\$ *	\$ *
TOTAL DISTRICT	\$ 21,610 *	\$ 14,322 *	\$ *	\$ *

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
EXPENDITURE DETAIL
SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1981-1982	ACTUAL EXPENDITURES 1982-1983	EXPENDITURE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
CARDIFF SANITATION DISTRICT - MAINTENANCE				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 882	\$	\$ 16,000	\$ 16,000
2315 PROFESSIONAL AND SPECIALIZED SERVICES	64,125	3,884	31,600	31,600
2340 SPECIAL DEPARTMENTAL EXPENSE	134,821	15,859	13,400	13,400
2500 EXP APP TO PR YEARS-S&S	2,500	5,000		
TOTAL SERVICES AND SUPPLIES	\$ 202,328 *	\$ 24,743 *	\$ 61,000 *	\$ 61,000 *
FIXED ASSETS				
4531 STRUCTURES & IMPROVEMENTS	\$ 1,792,548	\$ 36,021	\$ 22,500	\$ 22,500
TOTAL FIXED ASSETS	\$ 1,792,548 *	\$ 36,021 *	\$ 22,500 *	\$ 22,500 *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 3,500	\$ 3,500
TOTAL RESERVES	\$ *	\$ *	\$ 3,500 *	\$ 3,500 *
TOTAL DISTRICT	\$ 1,994,876 *	\$ 60,764 *	\$ 87,000 *	\$ 87,000 *
CARDIFF SANITATION DISTRICT - DEBT SERVICE, 1956				
OTHER CHARGES				
3455 BOND REDEMPTIONS	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
3456 INTEREST ON BONDS	2,455	1,980	1,663	1,663
TOTAL OTHER CHARGES	\$ 12,455 *	\$ 11,980 *	\$ 11,663 *	\$ 11,663 *
TOTAL DISTRICT	\$ 12,455 *	\$ 11,980 *	\$ 11,663 *	\$ 11,663 *
CARDIFF SANITATION DISTRICT 1965 SEWER REVENUE				
SERVICES AND SUPPLIES				
2340 SPECIAL DEPARTMENTAL EXPENSE	\$ 643,223	\$ 672,248	\$ 1,064,500	\$ 1,064,500
TOTAL SERVICES AND SUPPLIES	\$ 643,223 *	\$ 672,248 *	\$ 1,064,500 *	\$ 1,064,500 *
TOTAL DISTRICT	\$ 643,223 *	\$ 672,248 *	\$ 1,064,500 *	\$ 1,064,500 *

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
EXPENDITURE DETAIL
SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1981-1982	ACTUAL EXPENDITURES 1982-1983	EXPENDITURE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
CARDIFF SANITATION DISTRICT 1965 SEWER - MAINTENANCE & OPERATION				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 149,952	\$ 202,280	\$ 253,000	\$ 253,000
2315 PROFESSIONAL AND SPECIALIZED SERVICES	73,245	94,512	135,400	135,400
2328 PUBLICATIONS AND LEGAL NOTICES	730	396		
2340 SPECIAL DEPARTMENTAL EXPENSE	3,972	4,589	45,000	45,000
2351 UTILITIES-GAS & ELECTRICITY	28,243	37,627		
2500 EXP APP TO PR YEARS-S&S	2,647			
TOTAL SERVICES AND SUPPLIES	\$ 258,789 *	\$ 339,404 *	\$ 433,400 *	\$ 433,400 *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 40,000	\$ 40,000
TOTAL RESERVES	\$ *	\$ *	\$ 40,000 *	\$ 40,000 *
TOTAL DISTRICT	\$ 258,789 *	\$ 339,404 *	\$ 473,400 *	\$ 473,400 *
CARDIFF SANITATION DISTRICT 1965 SEWER - REVENUE - INTEREST				
OTHER CHARGES				
3456 INTEREST ON BONDS	\$ 15,565	\$ 166,582	\$ 165,445	\$ 165,445
3457 DEBT SERVICE-SERVICE CHG	29	95	97	97
TOTAL OTHER CHARGES	\$ 15,594 *	\$ 166,677 *	\$ 165,542 *	\$ 165,542 *
TOTAL DISTRICT	\$ 15,594 *	\$ 166,677 *	\$ 165,542 *	\$ 165,542 *
CARDIFF SANITATION DISTRICT 1965 SEWER RETIREMENT				
OTHER CHARGES				
3455 BOND REDEMPTIONS	\$ 25,000	\$ 35,000	\$ 45,000	\$ 45,000
TOTAL OTHER CHARGES	\$ 25,000 *	\$ 35,000 *	\$ 45,000 *	\$ 45,000 *
TOTAL DISTRICT	\$ 25,000 *	\$ 35,000 *	\$ 45,000 *	\$ 45,000 *
CARDIFF SANITATION DISTRICT 1965 SEWER - RESERVE				
SERVICES AND SUPPLIES				
2340 SPECIAL DEPARTMENTAL EXPENSE	\$ 13,000	\$ 40,000	\$ 30,000	\$ 30,000
TOTAL SERVICES AND SUPPLIES	\$ 13,000 *	\$ 40,000 *	\$ 30,000 *	\$ 30,000 *
TOTAL DISTRICT	\$ 13,000 *	\$ 40,000 *	\$ 30,000 *	\$ 30,000 *

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
EXPENDITURE DETAIL
SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1981-1982	ACTUAL EXPENDITURES 1982-1983	EXPENDITURE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
CARDIFF SANITATION DISTRICT 1965 SEWER - SURPLUS				
SERVICES AND SUPPLIES				
2340 SPECIAL DEPARTMENTAL EXPENSE	\$ 14,000	\$ 3,600	\$	\$
TOTAL SERVICES AND SUPPLIES	\$ 14,000 *	\$ 3,600 *	\$ *	\$ *
TOTAL DISTRICT	\$ 14,000 *	\$ 3,600 *	\$ *	\$ *
CARDIFF SANITATION DISTRICT-SAN ELIJO EXPANSION				
SERVICES AND SUPPLIES				
2340 SPECIAL DEPARTMENTAL EXPENSE	\$	\$	\$ 92,000	\$ 92,000
TOTAL SERVICES AND SUPPLIES	\$ *	\$ *	\$ 92,000 *	\$ 92,000 *
FIXED ASSETS				
4531 STRUCTURES & IMPROVEMENTS	\$ 1,101,106	\$ 2,385,923	\$ 10,000	\$ 10,000
TOTAL FIXED ASSETS	\$ 1,101,106 *	\$ 2,385,923 *	\$ 10,000 *	\$ 10,000 *
TOTAL DISTRICT	\$ 1,101,106 *	\$ 2,385,923 *	\$ 102,000 *	\$ 102,000 *
CARDIFF SANITATION DISTRICT-SAN ELIJO-MAINTENANCE & OPERATION				
SERVICES AND SUPPLIES				
2210 CLOTHING AND PERSONAL SUPPLIES	\$ 802	\$ 62	\$	\$
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	341,942	373,554	548,000	548,000
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIE	2,621	2,197		
2315 PROFESSIONAL AND SPECIALIZED SERVICES			175,000	175,000
2328 PUBLICATIONS AND LEGAL NOTICES		124		
2330 RENTS AND LEASES - EQUIPMENT	1,110	1,200		
2340 SPEC DEPART EXP-MINOR EQUIP			2,000	2,000
2351 UTILITIES-GAS & ELECTRICITY	43,398	52,211		
2352 UTILITIES-WATER	2,065	1,793		
2500 EXP APP TO PR YEARS-S&S	2,699	330,596		
TOTAL SERVICES AND SUPPLIES	\$ 394,637 *	\$ 761,737 *	\$ 725,000 *	\$ 725,000 *
FIXED ASSETS				
4531 STRUCTURES & IMPROVEMENTS	\$ 17,150	\$	\$	\$
TOTAL FIXED ASSETS	\$ 17,150 *	\$ *	\$ *	\$ *

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
EXPENDITURE DETAIL
SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1981-1982	ACTUAL EXPENDITURES 1982-1983	EXPENDITURE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
CARDIFF SANITATION DISTRICT-SAN ELIJO-MAINTENANCE & OPERATION - CONTINUED				
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 24,100	\$ 24,100
TOTAL RESERVES	\$	* \$	* \$ 24,100	* \$ 24,100 *
TOTAL DISTRICT	\$ 411,787 *	\$ 761,737 *	\$ 749,100 *	\$ 749,100 *
LUX CANYON-CARDIFF				
SERVICES AND SUPPLIES				
2315 PROFESSIONAL AND SPECIALIZED SERVICES	\$ 21,037	\$	\$	\$
TOTAL SERVICES AND SUPPLIES	\$ 21,037 *	\$ *	* \$	* \$ *
TOTAL DISTRICT	\$ 21,037 *	\$ *	* \$	* \$ *
TOTAL SANITATION DISTRICTS	\$ 15,189,351 *	\$ 13,901,722 *	\$ 15,562,478 *	\$ 15,416,478 *

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
EXPENDITURE DETAIL
SCHEDULE 13C

EXPENDITURES

APPROPRIATIONS
EXPENDITURE ESTIMATES
RECOMMENDED 1983-1984
ADOPTED BY
THE BOARD OF
SUPERVISORS
1983-1984

DISTRICT - EXPENDITURE CLASSIFICATION

RECREATION AND PARK DISTRICTS

SPRING VALLEY

SERVICES AND SUPPLIES

2205 AGRICULTURAL	\$		\$	479	\$		\$	
2216 COMMUNICATIONS-TELEPHONE		912		1,283				
2230 HOUSEHOLD EXPENSE		99						
2280 MAINTENANCE OF EQUIPMENT		109						
2286 MAINT OF EQUIPMENT-OFFICE		56		102				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS		13,859		14,994	24,446		24,446	
2315 PROFESSIONAL AND SPECIALIZED SERVICES		30,106		39,358	45,000		45,000	
2339 SMALL TOOLS & INSTRUMENTS		75						
2348 SPEC DEPART EXP-MINOR EQUIP		3,444						
2350 UTILITIES		69		69	15,000		15,000	
2351 UTILITIES-GAS & ELECTRICITY		3,366		5,413				
2352 UTILITIES-WATER		4,700		5,284				
2500 EXP APP TO PR YEARS-S&S		5,725		6,725				
TOTAL SERVICES AND SUPPLIES	\$	62,520 *	\$	73,707 *	\$	84,446 *	\$	84,446 *

OTHER CHARGES

3460 INTEREST ON NOTES AND WARRANTS	\$	420	\$	210	\$		\$	
TOTAL OTHER CHARGES	\$	420 *	\$	210 *	\$	*	\$	*

FIXED ASSETS

4510 EQUIPMENT	\$		\$	741	\$	5,000	\$	5,000
NO QUAN DESCRIPTION						5,000		5,000
C1 LOT EQUIPMENT								
TOTAL FIXED ASSETS	\$	*	\$	741 *	\$	5,000 *	\$	5,000 *

RESERVES

6705 CONTINGENCY RESERVE	\$		\$		\$	5,000	\$	5,000
TOTAL RESERVES	\$	*	\$	*	\$	5,000 *	\$	5,000 *
TOTAL DISTRICT	\$	62,940 *	\$	74,658 *	\$	94,446 *	\$	94,446 *

TOTAL RECREATION AND PARK DISTRICTS

\$	62,940 *	\$	74,658 *	\$	94,446 *	\$	94,446 *
----	----------	----	----------	----	----------	----	----------

COUNTY OF SAN DIEGO FINAL BUDGET
 1983-1984
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 EXPENDITURE DETAIL
 SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1981-1982	ACTUAL EXPENDITURES 1982-1983	EXPENDITURE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
MAINTENANCE DISTRICTS				
RANCHO SANTA FE				
SERVICES AND SUPPLIES				
2261 AUTOMOTIVE MAINTENANCE	\$ 5,238	\$	\$	\$
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	18,418			
2315 PROFESSIONAL AND SPECIALIZED SERVICES	5,265			
2329 RENTS & LEASES-STRUCTURES IMPROVE GRND	15,000			
2340 SPECIAL DEPARTMENTAL EXPENSE	2,684			
2350 UTILITIES	141			
2352 UTILITIES-WATER	828			
TOTAL SERVICES AND SUPPLIES	\$ 47,574 *	\$	* \$	* \$ *
FIXED ASSETS				
4515 EXP APP TO PR YEARS-FA EQUIP	\$ 15,622	\$	\$	\$
TOTAL FIXED ASSETS	\$ 15,622 *	\$	* \$	* \$ *
TOTAL DISTRICT	\$ 63,196 *	\$	* \$	* \$ *
SAN DIEGO COUNTY DRAINAGE NO. 1				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 91	\$ 2,484	\$ 10,000	\$ 10,000
2315 PROFESSIONAL AND SPECIALIZED SERVICES	96	115		
2340 SPECIAL DEPARTMENTAL EXPENSE	55		2,500	2,500
TOTAL SERVICES AND SUPPLIES	\$ 242 *	\$ 2,599 *	\$ 12,500 *	\$ 12,500 *
TOTAL DISTRICT	\$ 242 *	\$ 2,599 *	\$ 12,500 *	\$ 12,500 *
WINTER GARDENS SEWER				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 53,553	\$ 26,357	\$ 52,300	\$ 52,300

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
EXPENDITURE DETAIL
SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1981-1982	ACTUAL EXPENDITURES 1982-1983	EXPENDITURE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
WINTER GARDENS SEWER - CONTINUED				
2315 PROFESSIONAL AND SPECIALIZED SERVICES	33,128	25,239	44,600	44,600
2340 SPECIAL DEPARTMENTAL EXPENSE	296,506	257,337	213,100	213,100
TOTAL SERVICES AND SUPPLIES	\$ 383,187 *	\$ 308,933 *	\$ 310,000 *	\$ 310,000 *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 20,000	\$ 20,000
TOTAL RESERVES	\$ *	\$ *	\$ 20,000 *	\$ 20,000 *
TOTAL DISTRICT	\$ 383,187 *	\$ 308,933 *	\$ 330,000 *	\$ 330,000 *
TOTAL MAINTENANCE DISTRICTS	\$ 446,625 *	\$ 311,532 *	\$ 342,500 *	\$ 342,500 *

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
EXPENDITURE DETAIL
SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1981-1982	ACTUAL EXPENDITURES 1982-1983	EXPENDITURE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
COUNTY SERVICE AREAS				
COUNTY SERVICE AREA NO 1 - WHISPERING PALMS				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 26,000	\$ 26,830	\$ 30,000	\$ 30,000
2314 E. D. P. SERVICES		45		
2315 PROFESSIONAL AND SPECIALIZED SERVICES	3,299	3,678	3,030	3,030
2340 SPECIAL DEPARTMENTAL EXPENSE	72	76	85	85
2346 SPEC DEPART EXP-INVESTIGATIVE TECH SER	179	175	270	270
2351 UTILITIES-GAS & ELECTRICITY	6,315	6,870	9,000	9,000
2352 UTILITIES-WATER	3,682	3,167	4,840	4,840
2500 EXP APP TO PR YEARS-S&S	120			
TOTAL SERVICES AND SUPPLIES	\$ 39,667 *	\$ 41,041 *	\$ 47,225 *	\$ 47,225 *
TOTAL DISTRICT	\$ 39,667 *	\$ 41,041 *	\$ 47,225 *	\$ 47,225 *
COUNTY SERVICE AREA NO 4 - MAJESTIC PINES				
SERVICES AND SUPPLIES				
2216 COMMUNICATIONS-TELEPHONE	\$	\$	\$ 500	\$ 500
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	28,859	41,500	44,755	44,755
2300 MEMBERSHIPS	10			
2304 MISCELLANEOUS	3,787	1,153	9,600	9,600
2314 E. D. P. SERVICES	560	1,533	1,000	1,000
2315 PROFESSIONAL AND SPECIALIZED SERVICES	33,376	52,300	29,744	29,744
2323 PROF-SPEC SERV-MANGMNT STU/CONSULT FEE			10,000	
2328 PUBLICATIONS AND LEGAL NOTICES	850			
2340 SPECIAL DEPARTMENTAL EXPENSE		4,669	945	945
2348 SPEC DEPART EXP-MINOR EQUIP	955	390	2,400	2,400
2350 UTILITIES	472	500		
2351 UTILITIES-GAS & ELECTRICITY	16,567	14,444	23,500	23,500
2500 EXP APP TO PR YEARS-S&S	4,433			
TOTAL SERVICES AND SUPPLIES	\$ 89,869 *	\$ 116,489 *	\$ 122,444 *	\$ 112,444 *
OTHER CHARGES				
3460 INTEREST ON NOTES AND WARRANTS	\$ 1,047	\$	\$	\$
TOTAL OTHER CHARGES	\$ 1,047 *	\$ *	\$ *	\$ *

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
EXPENDITURE DETAIL
SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS		
	ACTUAL EXPENDITURES 1981-1982	ACTUAL EXPENDITURES 1982-1983	EXPENDITURE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984	
COUNTY SERVICE AREA NO 4 - MAJESTIC PINES - CONTINUED					
FIXED ASSETS					
4510 EQUIPMENT	\$	\$	2,967	\$ 5,650	\$ 5,650
NO QUAN DESCRIPTION					
1402 1 WHISPERING PINES PUMP & MOTOR				4,000	4,000
2900 1 CLIP-ON AMP METER				100	100
3100 1 HYDRANT METER				500	500
6901 1 SURVIVAR W/CASE				1,050	1,050
TOTAL FIXED ASSETS	\$	* \$	2,967 *	\$ 5,650 *	\$ 5,650 *
TOTAL DISTRICT	\$	90,916 *	\$ 119,456 *	\$ 128,094 *	\$ 118,094 *
COUNTY SERVICE AREA NO 4 - MAJESTIC PINES-DEBT SERVICE					
OTHER CHARGES					
3455 BOND REDEMPTIONS	\$	5,000	\$ 5,000	\$ 5,000	\$ 5,000
3456 INTEREST ON BONDS		19,875		19,500	19,500
TOTAL OTHER CHARGES	\$	24,875 *	\$ 24,625 *	\$ 24,500 *	\$ 24,500 *
TOTAL DISTRICT	\$	24,875 *	\$ 24,625 *	\$ 24,500 *	\$ 24,500 *
COUNTY SERVICE AREA NO 5 - HIGH VALLEY					
SERVICES AND SUPPLIES					
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$	15,204	\$ 4,051	\$ 4,500	\$ 4,500
2291 MAJOR MAINTENANCE PROJECTS				35,420	35,420
2314 E. O. P. SERVICES			15		
2315 PROFESSIONAL AND SPECIALIZED SERVICES		1,323	1,600	1,538	1,538
2340 SPECIAL DEPARTMENTAL EXPENSE		72	76	85	85
TOTAL SERVICES AND SUPPLIES	\$	16,599 *	\$ 5,742 *	\$ 41,543 *	\$ 41,543 *
TOTAL DISTRICT	\$	16,599 *	\$ 5,742 *	\$ 41,543 *	\$ 41,543 *
COUNTY SERVICE AREA NO 6 - PAUMA VALLEY					
SERVICES AND SUPPLIES					
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$	14,566	\$ 8,288	\$ 13,000	\$ 13,000

COUNTY OF SAN DIEGO FINAL BUDGET
 1983-1984
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 EXPENDITURE DETAIL
 SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1981-1982	ACTUAL EXPENDITURES 1982-1983	EXPENDITURE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
COUNTY SERVICE AREA NO 6 - PAUMA VALLEY - CONTINUED				
2314 E. D. P. SERVICES		10		
2315 PROFESSIONAL AND SPECIALIZED SERVICES	1,319	2,300	1,280	1,280
2340 SPECIAL DEPARTMENTAL EXPENSE	72	76	85	85
TOTAL SERVICES AND SUPPLIES	\$ 15,957 *	\$ 10,674 *	\$ 14,365 *	\$ 14,365 *
TOTAL DISTRICT	\$ 15,957 *	\$ 10,674 *	\$ 14,365 *	\$ 14,365 *
 COUNTY SERVICE AREA NO 7 - RAINBOW VALLEY				
SERVICES AND SUPPLIES				
2215 COMMUNICATIONS	\$	\$ 400	\$ 1,200	\$ 1,200
2216 COMMUNICATIONS-TELEPHONE		823	500	500
2243 INSURANCE-WORKMENS COMPENSATION			4,200	4,200
2245 INSURANCE - PUBLIC LIABILITY	6	2,616	6,000	6,000
2280 MAINTENANCE OF EQUIPMENT		121		
2281 AUTOMOTIVE MAINTENANCE	373	2,637	4,500	4,500
2282 COMMUNICATIONS MAINTENANCE		1,567	1,500	1,500
2284 MAINT OF EQUIP-AUTOMOTIVE FUEL		925	3,750	3,750
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS		48		
2300 MEMBERSHIPS	15	95	500	500
2305 OFFICE EXPENSE	17	24		
2306 OFFICE EXPENSE-BOOKS-OFFICE	18	17		
2313 MATERIAL & SUPPLIES INVENTORY		501	15,350	15,350
2315 PROFESSIONAL AND SPECIALIZED SERVICES		1,375	2,000	2,000
2329 RENTS & LEASES-STRUCTURES IMPROVE GRND	272			
2340 SPECIAL DEPARTMENTAL EXPENSE	490			
2348 SPEC DEPART EXP-MINOR EQUIP	259	130	3,185	3,185
2351 UTILITIES-GAS & ELECTRICITY		91		
2352 UTILITIES-WATER	647	402	850	850
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVE	88	129	650	650
2500 EXP APP TO PR YEARS-S&S	822	120		
TOTAL SERVICES AND SUPPLIES	\$ 3,007 *	\$ 12,021 *	\$ 44,185 *	\$ 44,185 *
 FIXED ASSETS				
4510 EQUIPMENT	\$	\$	\$ 5,550	\$ 5,550
NO QUAN DESCRIPTION				
900 1 AIR COMPRESSOR			500	500
3500 1 WELDING & CUTTING OUTFIT, OXY-ACETYLENE			250	250
5002 1 PROJECTOR, STILL			450	450
5003 1 PROJECTOR, MOTION 16MM			850	850
6501 4 BREATHING APPARATUS			3,500	3,500
4530 STRUCTURES AND IMPROVEMENTS	61,617			
TOTAL FIXED ASSETS	\$ 61,617 *	\$ *	\$ 5,550 *	\$ 5,550 *

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
EXPENDITURE DETAIL
SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1981-1982	ACTUAL EXPENDITURES 1982-1983	EXPENDITURE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
COUNTY SERVICE AREA NO 7 - RAINBOW VALLEY - CONTINUED				
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 5,000	\$ 5,000
TOTAL RESERVES	\$ *	\$ *	\$ 5,000 *	\$ 5,000 *
TOTAL DISTRICT	\$ 64,624 *	\$ 12,021 *	\$ 54,735 *	\$ 54,735 *
COUNTY SERVICE AREA NO 8 - MAGEE ROAD				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 23,462	\$ 2,491	\$ 9,000	\$ 9,000
2291 MAJOR MAINTENANCE PKDJECTS			1,400	1,400
2314 E. D. P. SERVICES		3		
2315 PROFESSIONAL AND SPECIALIZED SERVICES	782	750	960	960
2340 SPECIAL DEPARTMENTAL EXPENSE	72	76	85	85
2500 EXP APP TO PR YEARS-S&S	379			
TOTAL SERVICES AND SUPPLIES	\$ 24,695 *	\$ 3,320 *	\$ 11,445 *	\$ 11,445 *
TOTAL DISTRICT	\$ 24,695 *	\$ 3,320 *	\$ 11,445 *	\$ 11,445 *
COUNTY SERVICE AREA NO 9 - SANTA FE ZONE B				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 371	\$	\$ 3,120	\$ 3,120
2314 E. D. P. SERVICES		2		
2315 PROFESSIONAL AND SPECIALIZED SERVICES	672	705	820	820
2340 SPECIAL DEPARTMENTAL EXPENSE	72	76	85	85
2351 UTILITIES-GAS & ELECTRICITY	325	282	400	400
2500 EXP APP TO PR YEARS-S&S	493			
TOTAL SERVICES AND SUPPLIES	\$ 1,933 *	\$ 1,065 *	\$ 4,425 *	\$ 4,425 *
TOTAL DISTRICT	\$ 1,933 *	\$ 1,065 *	\$ 4,425 *	\$ 4,425 *
COUNTY SERVICE AREA NO 9 - SANTA FE ZONE C				

COUNTY OF SAN DIEGO FINAL BUDGET
 1983-1984
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 EXPENDITURE DETAIL
 SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1981-1982	ACTUAL EXPENDITURES 1982-1983	EXPENDITURE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
COUNTY SERVICE AREA NO 9 - SANTA FE ZONE C - CONTINUED				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 69,960	\$ 73,527	\$ 77,460	\$ 77,460
2314 E. D. P. SERVICES		35		
2315 PROFESSIONAL AND SPECIALIZED SERVICES	3,303	3,095	1,135	1,135
2340 SPECIAL DEPARTMENTAL EXPENSE	72	76	85	85
2346 SPEC DEPART EXP-INVESTIGATIVE TECH SER	276	425	350	350
2348 SPEC DEPART EXP-MINOR EQUIP			1,500	1,500
2352 UTILITIES-WATER	14,063	8,213	16,500	16,500
2500 EXP APP TO PR YEARS-S&S		2,790		
TOTAL SERVICES AND SUPPLIES	\$ 87,674 *	\$ 88,161 *	\$ 97,030 *	\$ 97,030 *
TOTAL DISTRICT	\$ 87,674 *	\$ 88,161 *	\$ 97,030 *	\$ 97,030 *
COUNTY SERVICE AREA NO 9 - SANTA FE ZONE D				
SERVICES AND SUPPLIES				
2317 PROF SPECIALIZED SERV-INTER DEPARTMENT	\$	\$ 240	\$	\$
TOTAL SERVICES AND SUPPLIES	\$ *	\$ 240 *	\$ *	\$ *
TOTAL DISTRICT	\$ *	\$ 240 *	\$ *	\$ *
COUNTY SERVICE AREA NO 9 - SANTA FE ZONE E				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 798	\$ 1,204	\$ 1,490	\$ 1,490
2315 PROFESSIONAL AND SPECIALIZED SERVICES	815	925	900	900
2340 SPECIAL DEPARTMENTAL EXPENSE	72		85	85
2346 SPEC DEPART EXP-INVESTIGATIVE TECH SER	125	161	180	180
2351 UTILITIES-GAS & ELECTRICITY	912	1,300	1,500	1,500
2352 UTILITIES-WATER			150	150
2500 EXP APP TO PR YEARS-S&S	149	112		
TOTAL SERVICES AND SUPPLIES	\$ 2,871 *	\$ 3,702 *	\$ 4,305 *	\$ 4,305 *
TOTAL DISTRICT	\$ 2,871 *	\$ 3,702 *	\$ 4,305 *	\$ 4,305 *

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
EXPENDITURE DETAIL
SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1981-1982	ACTUAL EXPENDITURES 1982-1983	EXPENDITURE ESTIMATES RECOMMENDED 1983-1984	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
COUNTY SERVICE AREA NO 10 - DAVIS DRIVE				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 5,820	\$ 4,522	\$ 1,400	\$ 1,400
2291 MAJOR MAINTENANCE PROJECTS			500	500
2315 PROFESSIONAL AND SPECIALIZED SERVICES	671	700	720	720
2340 SPECIAL DEPARTMENTAL EXPENSE	72	76	85	85
TOTAL SERVICES AND SUPPLIES	\$ 6,563 *	\$ 5,298 *	\$ 2,705 *	\$ 2,705 *
TOTAL DISTRICT	\$ 6,563 *	\$ 5,298 *	\$ 2,705 *	\$ 2,705 *
COUNTY SERVICE AREA NO 9-SANTA FE ZONE F				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 19,980	\$ 19,980	\$ 21,480	\$ 21,480
2314 E. D. P. SERVICES		15		
2315 PROFESSIONAL AND SPECIALIZED SERVICES	2,522	2,946	1,725	1,725
2340 SPECIAL DEPARTMENTAL EXPENSE	72	76	85	85
2346 SPEC DEPART EXP-INVESTIGATIVE TECH SER	221	307	360	360
2351 UTILITIES-GAS & ELECTRICITY	262	212	300	300
2352 UTILITIES-WATER	7,459	6,496	10,000	10,000
TOTAL SERVICES AND SUPPLIES	\$ 30,516 *	\$ 30,032 *	\$ 33,950 *	\$ 33,950 *
OTHER CHARGES				
3460 INTEREST ON NOTES AND WARRANTS	\$ 425	\$ 117		
TOTAL OTHER CHARGES	\$ 425 *	\$ 117 *	*	*
TOTAL DISTRICT	\$ 30,941 *	\$ 30,149 *	\$ 33,950 *	\$ 33,950 *
COUNTY SERVICE AREA NO 11 - BERNARDO ROAD ZONE A				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 468	\$ 936	\$ 1,846	\$ 1,846
2291 MAJOR MAINTENANCE PROJECTS		337		
2314 E. D. P. SERVICES		4		
2315 PROFESSIONAL AND SPECIALIZED SERVICES	672	705	820	820
2340 SPECIAL DEPARTMENTAL EXPENSE	72	76	85	85
TOTAL SERVICES AND SUPPLIES	\$ 1,212 *	\$ 2,058 *	\$ 2,751 *	\$ 2,751 *
TOTAL DISTRICT	\$ 1,212 *	\$ 2,058 *	\$ 2,751 *	\$ 2,751 *

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
EXPENDITURE DETAIL
SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1981-1982	ACTUAL EXPENDITURES 1982-1983	EXPENDITURE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
COUNTY SERVICE AREA NO 11 - BERNARDO ROAD ZONE C				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$	\$ 1,306	\$ 1,896	\$ 1,896
2291 MAJOR MAINTENANCE PROJECTS			7,769	7,769
2314 E. D. P. SERVICES		3		
2315 PROFESSIONAL AND SPECIALIZED SERVICES	655	705	1,010	1,010
2340 SPECIAL DEPARTMENTAL EXPENSE	72	76	85	85
TOTAL SERVICES AND SUPPLIES	\$ 727 *	\$ 2,090 *	\$ 10,760 *	\$ 10,760 *
TOTAL DISTRICT	\$ 727 *	\$ 2,090 *	\$ 10,760 *	\$ 10,760 *
COUNTY SERVICE AREA NO 11 - BERNARDO ROAD ZONE D				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$	\$ 79	\$ 948	\$ 948
2314 E. D. P. SERVICES		3		
2315 PROFESSIONAL AND SPECIALIZED SERVICES	671	655	820	820
2340 SPECIAL DEPARTMENTAL EXPENSE	72	76	85	85
TOTAL SERVICES AND SUPPLIES	\$ 743 *	\$ 813 *	\$ 1,853 *	\$ 1,853 *
TOTAL DISTRICT	\$ 743 *	\$ 813 *	\$ 1,853 *	\$ 1,853 *
COUNTY SERVICE AREA NO 12 - LOMAIR				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 21,031	\$ 272	\$ 4,092	\$ 4,092
2291 MAJOR MAINTENANCE PROJECTS			5,280	5,280
2314 E. D. P. SERVICES		4		
2315 PROFESSIONAL AND SPECIALIZED SERVICES	783	950	1,000	1,000
2340 SPECIAL DEPARTMENTAL EXPENSE	72	76	85	85
2500 EXP APP TO PR YEARS-SES	450			
TOTAL SERVICES AND SUPPLIES	\$ 22,336 *	\$ 1,302 *	\$ 10,457 *	\$ 10,457 *
TOTAL DISTRICT	\$ 22,336 *	\$ 1,302 *	\$ 10,457 *	\$ 10,457 *
COUNTY SERVICE AREA NO 13 - PALA MESA ZONE A				

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
EXPENDITURE DETAIL
SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1981-1982	ACTUAL EXPENDITURES 1982-1983	EXPENDITURE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
COUNTY SERVICE AREA NO 13 - PALA MESA ZONE A - CONTINUED				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 49,771	\$ 42,815	\$ 21,000	\$ 21,000
2291 MAJOR MAINTENANCE PROJECTS			48,300	48,300
2314 E. D. P. SERVICES		53		
2315 PROFESSIONAL AND SPECIALIZED SERVICES	795	1,290	1,665	1,665
2340 SPECIAL DEPARTMENTAL EXPENSE	72	76	85	85
TOTAL SERVICES AND SUPPLIES	\$ 50,638 *	\$ 44,234 *	\$ 71,050 *	\$ 71,050 *
TOTAL DISTRICT	\$ 50,638 *	\$ 44,234 *	\$ 71,050 *	\$ 71,050 *

COUNTY SERVICE AREA NO 13 - PALA MESA ZONE B

SERVICES AND SUPPLIES

2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 682	\$ 1,646	\$ 8,400	\$ 8,400
2291 MAJOR MAINTENANCE PROJECTS	22,556			
2314 E. D. P. SERVICES		11		
2315 PROFESSIONAL AND SPECIALIZED SERVICES	1,752	990	1,450	1,450
2317 PROF SPECIALIZED SERV-INTER DEPARTMENT		930		
2340 SPECIAL DEPARTMENTAL EXPENSE	96	92	85	85
TOTAL SERVICES AND SUPPLIES	\$ 25,086 *	\$ 3,669 *	\$ 9,935 *	\$ 9,935 *

OTHER CHARGES

3460 INTEREST ON NOTES AND WARRANTS	\$	\$ 2,121	\$ 930	\$ 930
TOTAL OTHER CHARGES	\$ *	\$ 2,121 *	\$ 930 *	\$ 930 *
TOTAL DISTRICT	\$ 25,086 *	\$ 5,790 *	\$ 10,865 *	\$ 10,865 *

COUNTY SERVICE AREA NO 14 - RANCHO DIEGO

SERVICES AND SUPPLIES

2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$	\$ 836	\$ 1,200	\$ 1,200
2291 MAJOR MAINTENANCE PROJECTS			1,000	1,000
2315 PROFESSIONAL AND SPECIALIZED SERVICES	655	1,000	1,000	1,000
2340 SPECIAL DEPARTMENTAL EXPENSE	72	76	85	85
TOTAL SERVICES AND SUPPLIES	\$ 727 *	\$ 1,912 *	\$ 3,285 *	\$ 3,285 *
TOTAL DISTRICT	\$ 727 *	\$ 1,912 *	\$ 3,285 *	\$ 3,285 *

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
EXPENDITURE DETAIL
SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1981-1982	ACTUAL EXPENDITURES 1982-1983	EXPENDITURE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
COUNTY SERVICE AREA NO 16 - WYNOLA				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 4,350	\$ 535	\$ 9,475	\$ 9,475
2291 MAJOR MAINTENANCE PROJECTS			1,736	1,736
2314 E. O. P. SERVICES		8		
2315 PROFESSIONAL AND SPECIALIZED SERVICES	1,318	1,000	1,020	1,020
2317 PROF SPECIALIZED SERV-INTER DEPARTMENT		129	1,000	1,000
2340 SPECIAL DEPARTMENTAL EXPENSE	107	96	85	85
2351 UTILITIES-GAS & ELECTRICITY	246	862	550	550
2500 EXP APP TO PR YEARS-S&S	20			
TOTAL SERVICES AND SUPPLIES	\$ 6,041 *	\$ 2,630 *	\$ 13,866 *	\$ 13,866 *
TOTAL DISTRICT	\$ 6,041 *	\$ 2,630 *	\$ 13,866 *	\$ 13,866 *
COUNTY SERVICE AREA NO 17 - SAN DIEGUITO				
SERVICES AND SUPPLIES				
2216 COMMUNICATIONS-TELEPHONE	\$ 1,490	\$ 1,931	\$ 2,880	\$ 2,880
2282 COMMUNICATIONS MAINTENANCE	550			
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	150			
2296 MEDICAL AND DENTAL SUPPLIES	279			
2315 PROFESSIONAL AND SPECIALIZED SERVICES	2,239		3,000	3,000
2319 PROF-SPEC SERV-AMBULANCE	253,780	281,687	321,410	321,410
2329 RENTS & LEASES-STRUCTURES IMPROVE GRND			150	150
2340 SPECIAL DEPARTMENTAL EXPENSE		1,775	4,000	4,000
2348 SPEC DEPART EXP-MINOR EQUIP		1,419	400	400
2500 EXP APP TO PR YFARS-S&S	308	14,502		
TOTAL SERVICES AND SUPPLIES	\$ 258,796 *	\$ 301,314 *	\$ 331,840 *	\$ 331,840 *
FIXED ASSETS				
4510 EQUIPMENT	\$ 8,508	\$ 26,006	\$ 28,500	\$ 28,500
NO QUAN DESCRIPTION				
4248 1 AMBULANCE, TYPE 11, CLASS I			25,000	25,000
6900 1 MISC. MEDICAL EQUIPMENT			3,500	3,500
TOTAL FIXED ASSETS	\$ 8,508 *	\$ 26,006 *	\$ 28,500 *	\$ 28,500 *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 36,034	\$ 36,034
TOTAL RESERVES	\$ *	\$ *	\$ 36,034 *	\$ 36,034 *
TOTAL DISTRICT	\$ 267,304 *	\$ 327,320 *	\$ 396,374 *	\$ 396,374 *

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
EXPENDITURE DETAIL
SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1981-1982	ACTUAL EXPENDITURES 1982-1983	EXPENDITURE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
COUNTY SERVICE AREA NO 18 - HARRISON PARK				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$	\$	\$	\$
2291 MAJOR MAINTENANCE PROJECTS	29,872	2,546	8,130	8,130
2314 E. D. P. SERVICES		1,037	70,861	70,861
2315 PROFESSIONAL AND SPECIALIZED SERVICES	2,553	130	2,755	2,755
2340 SPECIAL DEPARTMENTAL EXPENSE	62	76	85	85
TOTAL SERVICES AND SUPPLIES	\$ 32,487 *	\$ 8,789 *	\$ 81,831 *	\$ 81,831 *
TOTAL DISTRICT	\$ 32,487 *	\$ 8,789 *	\$ 81,831 *	\$ 81,831 *
COUNTY SERVICE AREA NO 20 - DAILY ROAD				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$	\$	\$	\$
2291 MAJOR MAINTENANCE PROJECTS	49,266	22,774	6,100	6,100
2315 PROFESSIONAL AND SPECIALIZED SERVICES	1,660	1,605	38,400	38,400
2340 SPECIAL DEPARTMENTAL EXPENSE	72	76	1,630	1,630
2351 UTILITIES-GAS & ELECTRICITY	1,067	1,222	85	85
2500 EXP APP TO PR YEARS-S&S	79		1,470	1,470
TOTAL SERVICES AND SUPPLIES	\$ 52,144 *	\$ 25,677 *	\$ 47,685 *	\$ 47,685 *
TOTAL DISTRICT	\$ 52,144 *	\$ 25,677 *	\$ 47,685 *	\$ 47,685 *
COUNTY SERVICE AREA NO 21 - PAUMA HEIGHTS				
SERVICES AND SUPPLIES				
2315 PROFESSIONAL AND SPECIALIZED SERVICES	\$	\$	\$	\$
2317 PROF SPECIALIZED SERV-INTER DEPARTMENT			4,000	4,000
2322 PRCF-SPEC SERV-ARCHITECT & ENG SERV			1,000	1,000
2340 SPECIAL DEPARTMENTAL EXPENSE			25,000	25,000
TOTAL SERVICES AND SUPPLIES	\$ *	\$ *	\$ 30,085 *	\$ 30,085 *
TOTAL DISTRICT	\$ *	\$ *	\$ 30,085 *	\$ 30,085 *
COUNTY SERVICE AREA NO 22 - WEST DOUGHERTY STREET				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$	\$	\$	\$
	68	337	550	550

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
EXPENDITURE DETAIL
SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1981-1982	ACTUAL EXPENDITURES 1982-1983	EXPENDITURE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
COUNTY SERVICE AREA NO 22 - WEST DOUGHERTY STREET - CONTINUED				
2291 MAJOR MAINTENANCE PROJECTS			900	900
2314 E. D. P. SERVICES		6		
2315 PROFESSIONAL AND SPECIALIZED SERVICES	673	700	2,370	2,370
2340 SPECIAL DEPARTMENTAL EXPENSE	96	76	85	85
TOTAL SERVICES AND SUPPLIES	\$ 837 *	\$ 1,119 *	\$ 3,905 *	\$ 3,905 *
TOTAL DISTRICT	\$ 837 *	\$ 1,119 *	\$ 3,905 *	\$ 3,905 *
COUNTY SERVICE AREA NO 23 - ROCK TERRACE ROAD				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 624	\$ 229	\$ 1,050	\$ 1,050
2314 E. D. P. SERVICES		2		
2315 PROFESSIONAL AND SPECIALIZED SERVICES	671	710	895	895
2340 SPECIAL DEPARTMENTAL EXPENSE	72	76	85	85
TOTAL SERVICES AND SUPPLIES	\$ 1,367 *	\$ 1,017 *	\$ 2,030 *	\$ 2,030 *
TOTAL DISTRICT	\$ 1,367 *	\$ 1,017 *	\$ 2,030 *	\$ 2,030 *
COUNTY SERVICE AREA NO 24 - MOUNT WHITNEY ROAD				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$	\$ 410	\$ 1,375	\$ 1,375
2314 E. D. P. SERVICES		1		
2315 PROFESSIONAL AND SPECIALIZED SERVICES	671	655	710	710
2340 SPECIAL DEPARTMENTAL EXPENSE	72	76	85	85
TOTAL SERVICES AND SUPPLIES	\$ 743 *	\$ 1,142 *	\$ 2,170 *	\$ 2,170 *
TOTAL DISTRICT	\$ 743 *	\$ 1,142 *	\$ 2,170 *	\$ 2,170 *
COUNTY SERVICE AREA NO 25 - JACUMBA				
SERVICES AND SUPPLIES				
2216 COMMUNICATIONS-TELEPHONE	\$	\$ 446	\$ 500	\$ 500
2225 FOOD		52		
2284 MAINT OF EQUIP-AUTOMOTIVE FUEL		282	1,068	1,068

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
EXPENDITURE DETAIL
SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1981-1982	ACTUAL EXPENDITURES 1982-1983	EXPENDITURE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
COUNTY SERVICE AREA NO 25 - JACUMBA - CONTINUED				
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIE		28		
2297 LABORATORY SUPPLIES		185		
2313 MATERIAL & SUPPLIES INVENTORY			500	500
2315 PROFESSIONAL AND SPECIALIZED SERVICES	122	600	1,000	1,000
2330 RENTS AND LEASES - EQUIPMENT		27		
2340 SPECIAL DEPARTMENTAL EXPENSE	294	76	355	355
2346 SPEC DEPART EXP-MINOR EQUIP		37		
2351 UTILITIES-GAS & ELECTRICITY	854	759	850	850
TOTAL SERVICES AND SUPPLIES	\$ 1,270 *	\$ 2,492 *	\$ 4,273 *	\$ 4,273 *
TOTAL DISTRICT	\$ 1,270 *	\$ 2,492 *	\$ 4,273 *	\$ 4,273 *
COUNTY SERVICE AREA NO 26 - RANCHO SAN DIEGO				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 16,110	\$	\$	\$
2315 PROFESSIONAL AND SPECIALIZED SERVICES	2,107			
2340 SPECIAL DEPARTMENTAL EXPENSE	96			
2346 SPEC DEPART EXP-INVESTIGATIVE TECH SER	143			
2500 EXP APP TO PR YEARS-SRS	19,140	70		
TOTAL SERVICES AND SUPPLIES	\$ 37,596 *	\$ 70 *	\$ *	\$ *
TOTAL DISTRICT	\$ 37,596 *	\$ 70 *	\$ *	\$ *
COUNTY SERVICE AREA NO 30 - ROYAL OAKS DRIVE & CARROLL LANE				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 146	\$ 17	\$ 1,510	\$ 1,510
2315 PROFESSIONAL AND SPECIALIZED SERVICES	655	705	800	800
2340 SPECIAL DEPARTMENTAL EXPENSE	72	76	85	85
TOTAL SERVICES AND SUPPLIES	\$ 873 *	\$ 798 *	\$ 2,395 *	\$ 2,395 *
TOTAL DISTRICT	\$ 873 *	\$ 798 *	\$ 2,395 *	\$ 2,395 *
COUNTY SERVICE AREA NO 33 - SOLANA BEACH				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 15,781	\$ 17,902	\$ 20,000	\$ 20,000

COUNTY OF SAN DIEGO FINAL BUDGET
 1983-1984
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 EXPENDITURE DETAIL
 SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1981-1982	ACTUAL EXPENDITURES 1982-1983	EXPENDITURE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
COUNTY SERVICE AREA NO 33 - SOLANA BEACH - CONTINUED				
2291 MAJOR MAINTENANCE PROJECTS	15,661	53,507	1,000	1,000
2314 E. D. P. SERVICES		249		
2315 PROFESSIONAL AND SPECIALIZED SERVICES	2,126	3,745	2,150	2,150
2340 SPECIAL DEPARTMENTAL EXPENSE	96	13,415	85	85
2348 SPEC DEPART EXP-MINOR EQUIP		342		
2351 UTILITIES-GAS & ELECTRICITY	146	74	150	150
2352 UTILITIES-WATER	918	826	1,300	1,300
TOTAL SERVICES AND SUPPLIES	\$ 34,728 *	\$ 90,060 *	\$ 24,685 *	\$ 24,685 *
OTHER CHARGES				
3456 INTEREST ON BONDS	\$	\$ 175	\$	\$
3460 INTEREST ON NOTES AND WARRANTS			8,030	8,030
TOTAL OTHER CHARGES	\$ *	\$ 175 *	\$ 8,030 *	\$ 8,030 *
TOTAL DISTRICT	\$ 34,728 *	\$ 90,235 *	\$ 32,715 *	\$ 32,715 *
COUNTY SERVICE AREA NO 34 - EIGHTH STREET				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 125	\$	\$ 1,188	\$ 1,188
2314 E. D. P. SERVICES		1		
2315 PROFESSIONAL AND SPECIALIZED SERVICES	671	705	765	765
2340 SPECIAL DEPARTMENTAL EXPENSE	72	76	85	85
TOTAL SERVICES AND SUPPLIES	\$ 868 *	\$ 782 *	\$ 2,038 *	\$ 2,038 *
TOTAL DISTRICT	\$ 868 *	\$ 782 *	\$ 2,038 *	\$ 2,038 *
COUNTY SERVICE AREA NO 38 - GAY RID TERRACE ROAD				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 551	\$ 729	\$ 4,274	\$ 4,274
2291 MAJOR MAINTENANCE PROJECTS			6,480	6,480
2315 PROFESSIONAL AND SPECIALIZED SERVICES	655	800	790	790
2317 PROF SPECIALIZED SERV-INTER DEPARTMENT			85	85
2340 SPECIAL DEPARTMENTAL EXPENSE	72	76		
TOTAL SERVICES AND SUPPLIES	\$ 1,278 *	\$ 1,605 *	\$ 11,629 *	\$ 11,629 *
TOTAL DISTRICT	\$ 1,278 *	\$ 1,605 *	\$ 11,629 *	\$ 11,629 *

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
EXPENDITURE DETAIL
SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1981-1982	ACTUAL EXPENDITURES 1982-1983	EXPENDITURE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
COUNTY SERVICE AREA NO 39 - SUNBEAM LANE				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 83	\$ 5	\$ 600	\$ 600
2291 MAJOR MAINTENANCE PROJECTS			200	200
2315 PROFESSIONAL AND SPECIALIZED SERVICES	655	645	700	700
2340 SPECIAL DEPARTMENTAL EXPENSE	72	76	85	85
TOTAL SERVICES AND SUPPLIES	\$ 810 *	\$ 726 *	\$ 1,585 *	\$ 1,585 *
TOTAL DISTRICT	\$ 810 *	\$ 726 *	\$ 1,585 *	\$ 1,585 *
COUNTY SERVICE AREA NO 41 - KNOB HILL DRIVE				
SERVICES AND SUPPLIES				
2315 PROFESSIONAL AND SPECIALIZED SERVICES	\$ 671	\$ 500		
2340 SPECIAL DEPARTMENTAL EXPENSE	72	76		
TOTAL SERVICES AND SUPPLIES	\$ 743 *	\$ 576 *	\$ *	\$ *
TOTAL DISTRICT	\$ 743 *	\$ 576 *	\$ *	\$ *
COUNTY SERVICE AREA NO 42 - WOODLAWN PARK - ZONE B				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 6	\$ 611	\$ 5,170	\$ 5,170
2315 PROFESSIONAL AND SPECIALIZED SERVICES	655	710	945	945
2340 SPECIAL DEPARTMENTAL EXPENSE	72	76	85	85
TOTAL SERVICES AND SUPPLIES	\$ 733 *	\$ 1,397 *	\$ 6,200 *	\$ 6,200 *
TOTAL DISTRICT	\$ 733 *	\$ 1,397 *	\$ 6,200 *	\$ 6,200 *
COUNTY SERVICE AREA NO 45 - RINCON SPRINGS ROAD				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 157	\$ 461	\$ 600	\$ 600
2291 MAJOR MAINTENANCE PROJECTS			400	400
2314 E. D. P. SERVICES		3		

COUNTY OF SAN DIEGO FINAL BUDGET
 1963-1984
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 EXPENDITURE DETAIL
 SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1981-1982	ACTUAL EXPENDITURES 1982-1983	EXPENDITURE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
COUNTY SERVICE AREA NO 45 - RINCON SPRINGS ROAD - CONTINUED				
2315 PROFESSIONAL AND SPECIALIZED SERVICES	655	645	960	960
2340 SPECIAL DEPARTMENTAL EXPENSE	72	76	85	85
TOTAL SERVICES AND SUPPLIES	\$ 884 *	\$ 1,185 *	\$ 2,045 *	\$ 2,045 *
TOTAL DISTRICT	\$ 884 *	\$ 1,185 *	\$ 2,045 *	\$ 2,045 *
COUNTY SERVICE AREA NO 46 - ROCOSO ROAD				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 1,641	\$ 2,392	\$ 3,465	\$ 3,465
2291 MAJOR MAINTENANCE PROJECTS		14,248		
2314 E. U. P. SERVICES		5		
2315 PROFESSIONAL AND SPECIALIZED SERVICES	672	1,200	855	855
2340 SPECIAL DEPARTMENTAL EXPENSE	72	76	85	85
TOTAL SERVICES AND SUPPLIES	\$ 2,385 *	\$ 17,921 *	\$ 4,405 *	\$ 4,405 *
TOTAL DISTRICT	\$ 2,385 *	\$ 17,921 *	\$ 4,405 *	\$ 4,405 *
COUNTY SERVICE AREA NO 48 - POWAY PARKS				
SERVICES AND SUPPLIES				
2351 UTILITIES-GAS & ELECTRICITY	\$ 9-	\$	\$	\$
2500 EXP APP TO PR YEARS-S&S	2			
TOTAL SERVICES AND SUPPLIES	\$ 7-*	\$ *	\$ *	\$ *
TOTAL DISTRICT	\$ 7-*	\$ *	\$ *	\$ *
COUNTY SERVICE AREA NO 49 - SUNSET KNOLLS ROAD				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 95	\$ 401	\$ 2,327	\$ 2,327
2291 MAJOR MAINTENANCE PROJECTS			5,268	5,268
2314 E. U. P. SERVICES		8		
2315 PROFESSIONAL AND SPECIALIZED SERVICES	671	800	920	920
2340 SPECIAL DEPARTMENTAL EXPENSE	72	76	65	85
TOTAL SERVICES AND SUPPLIES	\$ 838 *	\$ 1,285 *	\$ 8,600 *	\$ 8,600 *
TOTAL DISTRICT	\$ 838 *	\$ 1,285 *	\$ 8,600 *	\$ 8,600 *

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
EXPENDITURE DETAIL
SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1981-1982	ACTUAL EXPENDITURES 1982-1983	EXPENDITURE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
COUNTY SERVICE AREA NO 50 - KNOLL PARK LANE				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 1,514	\$ 49	\$ 500	\$ 500
2291 MAJOR MAINTENANCE PROJECTS			600	600
2315 PROFESSIONAL AND SPECIALIZED SERVICES	655	645	745	745
2340 SPECIAL DEPARTMENTAL EXPENSE	72	76	85	85
TOTAL SERVICES AND SUPPLIES	\$ 2,241 *	\$ 770 *	\$ 1,930 *	\$ 1,930 *
TOTAL DISTRICT	\$ 2,241 *	\$ 770 *	\$ 1,930 *	\$ 1,930 *
COUNTY SERVICE AREA NO 53 - KNOLL PARK LANE EXTENSION				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 25,497	\$ 500	\$ 1,000	\$ 1,000
2291 MAJOR MAINTENANCE PROJECTS			2,360	2,360
2315 PROFESSIONAL AND SPECIALIZED SERVICES	673	645	1,000	1,000
2340 SPECIAL DEPARTMENTAL EXPENSE	72	76	85	85
TOTAL SERVICES AND SUPPLIES	\$ 26,242 *	\$ 1,221 *	\$ 4,445 *	\$ 4,445 *
TOTAL DISTRICT	\$ 26,242 *	\$ 1,221 *	\$ 4,445 *	\$ 4,445 *
COUNTY SERVICE AREA NO 54 - MOUNT HELIX				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 7,714	\$ 2,482	\$ 1,600	\$ 1,600
2314 E. D. P. SERVICES		5		
2315 PROFESSIONAL AND SPECIALIZED SERVICES	672	710	1,060	1,060
2340 SPECIAL DEPARTMENTAL EXPENSE	72	76	85	85
2500 EXP APP TO PR YEARS-S&S		3,984		
TOTAL SERVICES AND SUPPLIES	\$ 8,458 *	\$ 7,257 *	\$ 2,745 *	\$ 2,745 *
TOTAL DISTRICT	\$ 8,458 *	\$ 7,257 *	\$ 2,745 *	\$ 2,745 *
COUNTY SERVICE AREA NO 55 - RAINBOW CREST ROAD				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 6,276	\$ 6,592	\$ 13,100	\$ 13,100

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
EXPENDITURE DETAIL
SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1981-1982	ACTUAL EXPENDITURES 1982-1983	EXPENDITURE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
COUNTY SERVICE AREA NO 55 - RAINBOW CREST ROAD - CONTINUED				
2291 MAJOR MAINTENANCE PROJECTS			700	700
2314 E. G. P. SERVICES		8		
2315 PROFESSIONAL AND SPECIALIZED SERVICES	944	910	920	920
2340 SPECIAL DEPARTMENTAL EXPENSE	72	76	85	85
TOTAL SERVICES AND SUPPLIES	\$ 7,292 *	\$ 7,586 *	\$ 14,805 *	\$ 14,805 *
TOTAL DISTRICT	\$ 7,292 *	\$ 7,586 *	\$ 14,805 *	\$ 14,805 *
COUNTY SERVICE AREA NO 60 - RIVER DRIVE				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 598	\$ 943	\$ 2,120	\$ 2,120
2291 MAJOR MAINTENANCE PROJECTS			12,925	12,925
2315 PROFESSIONAL AND SPECIALIZED SERVICES	655	705	1,030	1,030
2340 SPECIAL DEPARTMENTAL EXPENSE	72	76	85	85
TOTAL SERVICES AND SUPPLIES	\$ 1,325 *	\$ 1,724 *	\$ 16,160 *	\$ 16,160 *
TOTAL DISTRICT	\$ 1,325 *	\$ 1,724 *	\$ 16,160 *	\$ 16,160 *
COUNTY SERVICE AREA NO 61 - GREEN MEADOW WAY				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$	\$ 3,280	\$ 585	\$ 585
2315 PROFESSIONAL AND SPECIALIZED SERVICES		750	200	200
2340 SPECIAL DEPARTMENTAL EXPENSE			85	85
TOTAL SERVICES AND SUPPLIES	\$ *	\$ 4,030 *	\$ 870 *	\$ 870 *
TOTAL DISTRICT	\$ *	\$ 4,030 *	\$ 870 *	\$ 870 *
COUNTY SERVICE AREA NO 62 - MONTGOMERY PARK				
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 17,423	\$ 5,636	\$	\$
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S	143	395		
1165 RETIREMENT - O.A.S.D.I.	436	378		
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	124	254		

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
EXPENDITURE DETAIL
SCHEDULE 13C

EXPENDITURES

DISTRICT - EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1981-1982	ACTUAL EXPENDITURES 1982-1983	EXPENDITURE ESTIMATES RECOMMENDED 1983-1984	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
COUNTY SERVICE AREA NO 62 - MONTGOMERY PARK - CONTINUED				
1175 EMPLOYEE COMPENSATION INSURANCE	10	41		
1165 UNEMPLOYMENT EXPENSE	21	17		
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 18,157 *	\$ 6,721 *	\$ *	\$ *
SERVICES AND SUPPLIES				
2205 AGRICULTURAL	\$ 397	\$ 134	\$ 1,065	\$ 1,065
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	7,025	4,798		
2305 OFFICE EXPENSE	358	271		
2315 PROFESSIONAL AND SPECIALIZED SERVICES	39,615	55,608	21,600	21,600
2340 SPECIAL DEPARTMENTAL EXPENSE		115		
2350 UTILITIES	235	258	4,500	4,500
2351 UTILITIES-GAS & ELECTRICITY	245			
2352 UTILITIES-WATER	3,280	2,956		
2500 EXP APP TO PR YEARS-S&S	18,912	17,773		
TOTAL SERVICES AND SUPPLIES	\$ 70,067 *	\$ 82,113 *	\$ 27,165 *	\$ 27,165 *
FIXED ASSETS				
4515 EXP APP TO PR YEARS-FA EQUIP	\$ 1,961	\$ *	\$ *	\$ *
TOTAL FIXED ASSETS	\$ 1,961 *	\$ *	\$ *	\$ *
TOTAL DISTRICT	\$ 90,185 *	\$ 88,834 *	\$ 27,165 *	\$ 27,165 *
COUNTY SERVICE AREA NO 63 - HILLVIEW ROAD				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 655	\$ 151	\$ 1,005	\$ 1,005
2315 PROFESSIONAL AND SPECIALIZED SERVICES	72	705	750	750
2340 SPECIAL DEPARTMENTAL EXPENSE		76	85	85
TOTAL SERVICES AND SUPPLIES	\$ 727 *	\$ 932 *	\$ 1,840 *	\$ 1,840 *
TOTAL DISTRICT	\$ 727 *	\$ 932 *	\$ 1,840 *	\$ 1,840 *
COUNTY SERVICE AREA NO 64 - LILA LANE				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ *	\$ 592	\$ 880	\$ 880

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
EXPENDITURE DETAIL
SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1981-1982	ACTUAL EXPENDITURES 1982-1983	EXPENDITURE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
COUNTY SERVICE AREA NO 64 - LILA LANE - CONTINUED				
2291 MAJOR MAINTENANCE PROJECTS		304		
2314 E. D. P. SERVICES		1		
2315 PROFESSIONAL AND SPECIALIZED SERVICES	671	710	924	924
2340 SPECIAL DEPARTMENTAL EXPENSE	72	76	85	85
TOTAL SERVICES AND SUPPLIES	\$ 743 *	\$ 1,683 *	\$ 1,889 *	\$ 1,889 *
TOTAL DISTRICT	\$ 743 *	\$ 1,683 *	\$ 1,889 *	\$ 1,889 *
COUNTY SERVICE AREA NO 66 - VALLEY AVE IN OTAY				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 128	\$ 244	\$ 880	\$ 880
2314 E. D. P. SERVICES		1		
2315 PROFESSIONAL AND SPECIALIZED SERVICES	671	710	965	965
2340 SPECIAL DEPARTMENTAL EXPENSE	72	76	85	85
TOTAL SERVICES AND SUPPLIES	\$ 871 *	\$ 1,031 *	\$ 1,930 *	\$ 1,930 *
TOTAL DISTRICT	\$ 871 *	\$ 1,031 *	\$ 1,930 *	\$ 1,930 *
COUNTY SERVICE AREA NO 69-HEARTLAND PARAMEDIC				
SERVICES AND SUPPLIES				
2315 PROFESSIONAL AND SPECIALIZED SERVICES	\$ 7,104	\$ 1,693	\$ 3,650	\$ 3,650
2319 PROF-SPEC SERV-AMBULANCE	461,309	519,316	536,539	536,539
2340 SPECIAL DEPARTMENTAL EXPENSE		61,009-	4,000	4,000
2500 EXP APP TO PR YEARS-S&S	3,340	24,027-		
TOTAL SERVICES AND SUPPLIES	\$ 471,753 *	\$ 435,973 *	\$ 544,189 *	\$ 544,189 *
FIXED ASSETS				
4510 EQUIPMENT	\$ 56,132		\$ 8,382	\$ 8,382
NO QUAN DESCRIPTION				
6900 2 RESCUE EQUIPMENT			8,382	8,382
4515 EXP APP TO PR YEARS-FA EQUIP		42,264		
TOTAL FIXED ASSETS	\$ 56,132 *	\$ 42,264 *	\$ 8,382 *	\$ 8,382 *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 22,681	\$ 22,681
TOTAL RESERVES	\$ *	\$ *	\$ 22,681 *	\$ 22,681 *
TOTAL DISTRICT	\$ 527,885 *	\$ 478,237 *	\$ 575,252 *	\$ 575,252 *

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
EXPENDITURE DETAIL
SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1981-1982	ACTUAL EXPENDITURES 1982-1983	EXPENDITURE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
COUNTY SERVICE AREA NO 70-EL CAMINO CORTO				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 369	\$ 1,039	\$ 1,500	\$ 1,500
2315 PROFESSIONAL AND SPECIALIZED SERVICES	655	710	895	895
2340 SPECIAL DEPARTMENTAL EXPENSE	72	76	85	85
2500 EXP APP TO PR YEARS-S&S	408			
TOTAL SERVICES AND SUPPLIES	\$ 1,504 *	\$ 1,825 *	\$ 2,480 *	\$ 2,480 *
TOTAL DISTRICT	\$ 1,504 *	\$ 1,825 *	\$ 2,480 *	\$ 2,480 *
COUNTY SERVICE AREA NO 74 - HOLDEN ROAD				
SERVICES AND SUPPLIES				
2291 MAJOR MAINTENANCE PROJECTS	\$	\$	\$ 750	\$ 750
2315 PROFESSIONAL AND SPECIALIZED SERVICES			765	765
2340 SPECIAL DEPARTMENTAL EXPENSE			85	85
TOTAL SERVICES AND SUPPLIES	\$ *	\$ *	\$ 1,600 *	\$ 1,600 *
TOTAL DISTRICT	\$ *	\$ *	\$ 1,600 *	\$ 1,600 *
COUNTY SERVICE AREA NO 75 - GAY RIO DRIVE ZONE A				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 929	\$ 544	\$ 3,595	\$ 3,595
2291 MAJOR MAINTENANCE PROJECTS		3,433		
2314 E. D. P. SERVICES		9		
2315 PROFESSIONAL AND SPECIALIZED SERVICES	655	1,215	770	770
2340 SPECIAL DEPARTMENTAL EXPENSE	72	76	85	85
TOTAL SERVICES AND SUPPLIES	\$ 1,656 *	\$ 5,277 *	\$ 4,450 *	\$ 4,450 *
TOTAL DISTRICT	\$ 1,656 *	\$ 5,277 *	\$ 4,450 *	\$ 4,450 *
COUNTY SERVICE AREA NO 75 - GAY RIO DRIVE ZONE B				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 1,269	\$ 612	\$ 3,040	\$ 3,040

COUNTY OF SAN DIEGO FINAL BUDGET
 1983-1984
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 EXPENDITURE DETAIL
 SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1981-1982	ACTUAL EXPENDITURES 1982-1983	EXPENDITURE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
COUNTY SERVICE AREA NO 75 - GAY RIO DRIVE ZONE B - CONTINUED				
2291 MAJOR MAINTENANCE PROJECTS		4,807		
2315 PROFESSIONAL AND SPECIALIZED SERVICES	815	1,215	950	950
2340 SPECIAL DEPARTMENTAL EXPENSE	72	76	85	85
TOTAL SERVICES AND SUPPLIES	\$ 2,156 *	\$ 6,710 *	\$ 4,075 *	\$ 4,075 *
TOTAL DISTRICT	\$ 2,156 *	\$ 6,710 *	\$ 4,075 *	\$ 4,075 *
COUNTY SERVICE AREA NO 76 - KINGSFORD COURT				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 56	\$ 211	\$ 2,185	\$ 2,185
2315 PROFESSIONAL AND SPECIALIZED SERVICES	655	810	900	900
2317 PROF SPECIALIZED SERV-INTER DEPARTMENT			85	85
2340 SPECIAL DEPARTMENTAL EXPENSE	72	76		
TOTAL SERVICES AND SUPPLIES	\$ 783 *	\$ 1,097 *	\$ 3,170 *	\$ 3,170 *
TOTAL DISTRICT	\$ 783 *	\$ 1,097 *	\$ 3,170 *	\$ 3,170 *
COUNTY SERVICE AREA NO 77 - MONTIEL TRUCK TRAIL				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 1,849	\$ 1,517	\$ 4,220	\$ 4,220
2315 PROFESSIONAL AND SPECIALIZED SERVICES	655	705	905	905
2340 SPECIAL DEPARTMENTAL EXPENSE	72	76	85	85
TOTAL SERVICES AND SUPPLIES	\$ 2,576 *	\$ 2,298 *	\$ 5,210 *	\$ 5,210 *
TOTAL DISTRICT	\$ 2,576 *	\$ 2,298 *	\$ 5,210 *	\$ 5,210 *
COUNTY SERVICE AREA NO 78 - GARDENA WAY				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 607	\$ 1,567	\$ 2,670	\$ 2,670
2314 E. C. P. SERVICES		2		
2315 PROFESSIONAL AND SPECIALIZED SERVICES	671	1,010	787	787
2340 SPECIAL DEPARTMENTAL EXPENSE	72	92	85	85
TOTAL SERVICES AND SUPPLIES	\$ 1,350 *	\$ 2,671 *	\$ 3,542 *	\$ 3,542 *

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
EXPENDITURE DETAIL
SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1981-1982	ACTUAL EXPENDITURES 1982-1983	EXPENDITURE ESTIMATES RECOMMENDED 1983-1984	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
COUNTY SERVICE AREA NO 78 - GARDENA WAY - CONTINUED				
OTHER CHARGES				
3460 INTEREST ON NOTES AND WARRANTS	\$ 334	\$ 130	\$	\$
TOTAL OTHER CHARGES	\$ 334 *	\$ 130 *	\$	\$ *
TOTAL DISTRICT	\$ 1,684 *	\$ 2,801 *	\$ 3,542 *	\$ 3,542 *
COUNTY SERVICE AREA NO 80-HARRIS TRUCK TRAIL				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 31,586	\$ 5,798	\$ 3,400	\$ 3,400
2291 MAJOR MAINTENANCE PROJECTS			37,160	37,160
2314 E. D. P. SERVICES		4		
2315 PROFESSIONAL AND SPECIALIZED SERVICES	672	1,800	4,020	4,020
2317 PROF SPECIALIZED SERV-INTER DEPARTMENT	257	220		
2340 SPECIAL DEPARTMENTAL EXPENSE	72	76	85	85
TOTAL SERVICES AND SUPPLIES	\$ 32,587 *	\$ 7,898 *	\$ 44,665 *	\$ 44,665 *
OTHER CHARGES				
3460 INTEREST ON NOTES AND WARRANTS	\$ 116	\$	\$	\$
TOTAL OTHER CHARGES	\$ 116 *	\$ *	\$ *	\$ *
TOTAL DISTRICT	\$ 32,703 *	\$ 7,898 *	\$ 44,665 *	\$ 44,665 *
COUNTY SERVICE AREA NO 81 - FALLBROOK LOCAL PARK				
SERVICES AND SUPPLIES				
2216 COMMUNICATIONS-TELEPHONE	\$ 175	\$ 230	\$	\$
2230 HOUSEHOLD EXPENSE		22		
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	5,035	4,969	71,500	71,500
2292 MAINTENANCE-PLUMBING AND DRAINAGE		325		
2305 OFFICE EXPENSE		620		
2315 PROFESSIONAL AND SPECIALIZED SERVICES	27,721	35,596	4,500	4,500
2340 SPECIAL DEPARTMENTAL EXPENSE		115		
2348 SPEC DEPART EXP-MINOR EQUIP	1,150			
2350 UTILITIES	913	1,983	6,000	6,000
2352 UTILITIES-WATER		1,053		

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
EXPENDITURE DETAIL
SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1981-1982	ACTUAL EXPENDITURES 1982-1983	EXPENDITURE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
COUNTY SERVICE AREA NO 81 - FALLBROOK LOCAL PARK - CONTINUED				
2500 EXP APP TO PR YEARS-S&S	8,474	6,909		
TOTAL SERVICES AND SUPPLIES	\$ 44,112 *	\$ 51,202 *	\$ 82,000 *	\$ 82,000 *
FIXED ASSETS				
4510 EQUIPMENT	\$	\$	\$ 4,000	\$ 4,000
NO QUAN DESCRIPTION				
01 LOT MISC EQUIPMENT			4,000	4,000
TOTAL FIXED ASSETS	\$ *	\$ *	\$ 4,000 *	\$ 4,000 *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 4,794	\$ 4,794
TOTAL RESERVES	\$ *	\$ *	\$ 4,794 *	\$ 4,794 *
TOTAL DISTRICT	\$ 44,112 *	\$ 51,202 *	\$ 90,794 *	\$ 90,794 *
COUNTY SERVICE AREA NO 83 - SAN DIEGUITO LOCAL PARK				
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 11,018	\$ 12,283	\$ 12,401	\$ 13,328
1103 SALARIES AND WAGES - PREMIUM PAY			590	590
1111 SEW PERM SICK LV XMPT	426	404		
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S	561	1,034	2,137	2,288
1163 RETIREMENT-C.E.R.S.-COUNTY OFFSET			596	638
1165 RETIREMENT - C.A.S.D.I.	536	850	875	958
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	465	708	662	783
1175 EMPLOYEE COMPENSATION INSURANCE	8	89	153	161
1185 UNEMPLOYMENT EXPENSE	32	49	86	87
1190 SALARY SAVINGS				1,333-
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 13,046 *	\$ 15,417 *	\$ 17,500 *	\$ 17,500 *
SERVICES AND SUPPLIES				
2205 AGRICULTURAL	\$ 1,580	\$ 4,566	\$ 3,000	\$ 3,000
2210 CLOTHING AND PERSONAL SUPPLIES	1,168			
2234 HOUSEHOLD EXPENSE-TRASH SERVICE	140			
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	56,199	44,815	100,000	100,000
2291 MAJOR MAINTENANCE PROJECTS	1,850		53,000	53,000
2292 MAINTENANCE-PLUMBING AND DRAINAGE	3,999	1,667	3,000	3,000

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
EXPENDITURE DETAIL
SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1981-1982	ACTUAL EXPENDITURES 1982-1983	EXPENDITURE ESTIMATES RECOMMENDED 1983-1984	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
COUNTY SERVICE AREA NO 83 - SAN DIEGUITO LOCAL PARK - CONTINUED				
2315 PROFESSIONAL AND SPECIALIZED SERVICES	4,182	4,199	5,000	5,000
2330 RENTS AND LEASES - EQUIPMENT	314			
2339 SMALL TOOLS & INSTRUMENTS	1,966	1,028	500	500
2340 SPECIAL DEPARTMENTAL EXPENSE	123	216-	500	500
2350 UTILITIES			35,000	35,000
2351 UTILITIES-GAS & ELECTRICITY	2,071	2,119		
2352 UTILITIES-WATER	9,231	8,634		
2500 EXP APP TO PR YEARS-S&S	3,191	46,077		
TOTAL SERVICES AND SUPPLIES	\$ 86,014 *	\$ 112,889 *	\$ 200,000 *	\$ 200,000 *
FIXED ASSETS				
4510 EQUIPMENT	\$ 13,404	\$	\$ 25,000	\$ 25,000
NO QUAN DESCRIPTION				
01 LOT MISC EQUIPMENT			25,000	25,000
TOTAL FIXED ASSETS	\$ 13,404 *	\$ *	\$ 25,000 *	\$ 25,000 *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 24,000	\$ 24,000
TOTAL RESERVES	\$ *	\$ *	\$ 24,000 *	\$ 24,000 *
TOTAL DISTRICT	\$ 112,464 *	\$ 128,306 *	\$ 266,500 *	\$ 266,500 *
COUNTY SERVICE AREA NO 86-WATSON PLACE				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 29	\$ 965	\$ 1,710	\$ 1,710
2315 PROFESSIONAL AND SPECIALIZED SERVICES	671	1,010	756	756
2340 SPECIAL DEPARTMENTAL EXPENSE	72	76	85	85
TOTAL SERVICES AND SUPPLIES	\$ 772 *	\$ 2,051 *	\$ 2,551 *	\$ 2,551 *
OTHER CHARGES				
3460 INTEREST ON NOTES AND WARRANTS	\$ 151	\$	\$	\$
TOTAL OTHER CHARGES	\$ 151 *	\$ *	\$ *	\$ *
TOTAL DISTRICT	\$ 923 *	\$ 2,051 *	\$ 2,551 *	\$ 2,551 *

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
EXPENDITURE DETAIL
SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1981-1982	ACTUAL EXPENDITURES 1982-1983	EXPENDITURE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
COUNTY SERVICE AREA NO 88 - EAST FIFTH STREET				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$	\$	\$	\$
2315 PROFESSIONAL AND SPECIALIZED SERVICES	671	469	1,900	1,900
2340 SPECIAL DEPARTMENTAL EXPENSE	72	645	700	700
		76	85	85
TOTAL SERVICES AND SUPPLIES	\$ 743 *	\$ 1,190 *	\$ 2,685 *	\$ 2,685 *
OTHER CHARGES				
3460 INTEREST ON NOTES AND WARRANTS	\$ 143	\$	\$	\$
TOTAL OTHER CHARGES	\$ 143 *	\$ *	\$ *	\$ *
TOTAL DISTRICT	\$ 886 *	\$ 1,190 *	\$ 2,685 *	\$ 2,685 *
COUNTY SERVICE AREA NO 89 - SANTA FE MTNS/DEL DIOS				
SERVICES AND SUPPLIES				
2212 SAFETY CLOTHING	\$	\$	\$	\$
2213 OTHER CLOTHING & PERSONAL		608		
2215 COMMUNICATIONS		329	1,200	1,200
2216 COMMUNICATIONS-TELEPHONE		274	600	600
2243 INSURANCE-WORKMENS COMPENSATION			2,800	2,800
2245 INSURANCE - PUBLIC LIABILITY	163	520	6,550	6,550
2280 MAINTENANCE OF EQUIPMENT		463		
2281 AUTOMOTIVE MAINTENANCE		164	10,000	10,000
2282 COMMUNICATIONS MAINTENANCE		917	750	750
2284 MAIN OF EQUIP-AUTOMOTIVE FUEL		237		
2291 MAJOR MAINTENANCE PROJECTS			5,000	5,000
2296 MEDICAL AND DENTAL SUPPLIES		345		
2300 MEMBERSHIPS			600	600
2304 MISCELLANECUS		272		
2305 OFFICE EXPENSE		43		
2313 MATERIAL & SUPPLIES INVENTORY			2,500	2,500
2315 PROFESSIONAL AND SPECIALIZED SERVICES	272	1,017	2,000	2,000
2329 RENTS & LEASES-STRUCTURES IMPROVE GRND			400	400
2339 SMALL TOOLS & INSTRUMENTS	121			
2340 SPECIAL DEPARTMENTAL EXPENSE	569	2,158	685	685
2351 UTILITIES-GAS & ELECTRICITY	602	552	750	750
2353 UTILITIES-BOTTLED GAS		456	200	200
2500 EXP APP TO PR YEARS-S&S	608			
TOTAL SERVICES AND SUPPLIES	\$ 2,335 *	\$ 8,355 *	\$ 34,035 *	\$ 34,035 *
FIXED ASSETS				
4515 EXP APP TO PR YEARS-FA EQUIP	\$ 1,064	\$	\$	\$
TOTAL FIXED ASSETS	\$ 1,064 *	\$ *	\$ *	\$ *
TOTAL DISTRICT	\$ 3,399 *	\$ 8,355 *	\$ 34,035 *	\$ 34,035 *

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
EXPENDITURE DETAIL
SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1981-1982	ACTUAL EXPENDITURES 1982-1983	EXPENDITURE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
COUNTY SERVICE AREA NO 90 - SOUTH CORDOBA				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 517	\$ 910	\$ 1,525	\$ 1,525
2315 PROFESSIONAL AND SPECIALIZED SERVICES	655	705	845	845
2340 SPECIAL DEPARTMENTAL EXPENSE	72	76	85	85
TOTAL SERVICES AND SUPPLIES	\$ 1,244 *	\$ 1,691 *	\$ 2,455 *	\$ 2,455 *
OTHER CHARGES				
3460 INTEREST ON NOTES AND WARRANTS	\$ 129			
TOTAL OTHER CHARGES	\$ 129 *			
TOTAL DISTRICT	\$ 1,373 *	\$ 1,691 *	\$ 2,455 *	\$ 2,455 *
COUNTY SERVICE AREA NO 91 - VILLANITAS				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 2,419	\$ 4,389	\$ 5,610	\$ 5,610
2314 E. D. P. SERVICES		22		
2315 PROFESSIONAL AND SPECIALIZED SERVICES	973	1,000	1,025	1,025
2340 SPECIAL DEPARTMENTAL EXPENSE	72	76	85	85
2352 UTILITIES-WATER	946	902	1,320	1,320
TOTAL SERVICES AND SUPPLIES	\$ 4,410 *	\$ 6,389 *	\$ 8,040 *	\$ 8,040 *
TOTAL DISTRICT	\$ 4,410 *	\$ 6,389 *	\$ 8,040 *	\$ 8,040 *
COUNTY SERVICE AREA NO 92 - CERRO STREET ZONE A				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 8,821	\$ 10,551	\$ 12,730	\$ 12,730
2314 E. D. P. SERVICES		33		
2315 PROFESSIONAL AND SPECIALIZED SERVICES	1,669	1,200	545	545
2340 SPECIAL DEPARTMENTAL EXPENSE	145	76	85	85
2352 UTILITIES-WATER	1,396	1,496	2,700	2,700
TOTAL SERVICES AND SUPPLIES	\$ 12,031 *	\$ 13,356 *	\$ 16,060 *	\$ 16,060 *
TOTAL DISTRICT	\$ 12,031 *	\$ 13,356 *	\$ 16,060 *	\$ 16,060 *

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
EXPENDITURE DETAIL
SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1981-1982	ACTUAL EXPENDITURES 1982-1983	EXPENDITURE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
COUNTY SERVICE AREA NO 92 - CERRO STREET ZONE B				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 3,935	\$ 4,554	\$ 4,511	\$ 4,511
2315 PROFESSIONAL AND SPECIALIZED SERVICES	525	500	500	500
2340 SPECIAL DEPARTMENTAL EXPENSE		76	85	85
TOTAL SERVICES AND SUPPLIES	\$ 4,460 *	\$ 5,130 *	\$ 5,096 *	\$ 5,096 *
TOTAL DISTRICT	\$ 4,460 *	\$ 5,130 *	\$ 5,096 *	\$ 5,096 *
COUNTY SERVICE AREA NO 93 VESPER & SUNSET ROAD				
SERVICES AND SUPPLIES				
2315 PROFESSIONAL AND SPECIALIZED SERVICES	\$ 655	\$ 705		
2340 SPECIAL DEPARTMENTAL EXPENSE	50	95		
TOTAL SERVICES AND SUPPLIES	\$ 705 *	\$ 800 *	*	*
OTHER CHARGES				
3460 INTEREST ON NOTES AND WARRANTS	\$ 489		\$	
TOTAL OTHER CHARGES	\$ 489 *		* \$	*
TOTAL DISTRICT	\$ 1,194 *	\$ 800 *	* \$	*
COUNTY SERVICE AREA NO 94-ROBLE GRANDE ROAD				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS		\$ 115	\$ 1,600	\$ 1,600
2291 MAJOR MAINTENANCE PROJECTS		1,121		
2315 PROFESSIONAL AND SPECIALIZED SERVICES	655	710	815	815
2340 SPECIAL DEPARTMENTAL EXPENSE	72	92	85	85
TOTAL SERVICES AND SUPPLIES	\$ 727 *	\$ 2,038 *	\$ 2,500 *	\$ 2,500 *
OTHER CHARGES				
3460 INTEREST ON NOTES AND WARRANTS	\$ 582	\$ 291		
TOTAL OTHER CHARGES	\$ 582 *	\$ 291 *	* \$	*
TOTAL DISTRICT	\$ 1,309 *	\$ 2,329 *	\$ 2,500 *	\$ 2,500 *

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
EXPENDITURE DETAIL
SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1981-1982	ACTUAL EXPENDITURES 1982-1983	EXPENDITURE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
COUNTY SERVICE AREA NO 95-VALLE DEL SOL				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 145	\$ 503	\$ 3,200	\$ 3,200
2315 PROFESSIONAL AND SPECIALIZED SERVICES	655	645	800	800
2340 SPECIAL DEPARTMENTAL EXPENSE	72	76	85	85
TOTAL SERVICES AND SUPPLIES	\$ 872 *	\$ 1,224 *	\$ 4,085 *	\$ 4,085 *
TOTAL DISTRICT	\$ 872 *	\$ 1,224 *	\$ 4,085 *	\$ 4,085 *
COUNTY SERVICE AREA NO 9-SANTA FE ZONE H				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 31,400	\$ 34,300	\$ 36,320	\$ 36,320
2314 E. D. P. SERVICES		11		
2315 PROFESSIONAL AND SPECIALIZED SERVICES	2,720	3,054	1,325	1,325
2340 SPECIAL DEPARTMENTAL EXPENSE	72	76	85	85
2346 SPEC DEPART EXP-INVESTIGATIVE TECH SER	249	322	360	360
2348 SPEC DEPART EXP-MINOR EQUIP			1,000	1,000
TOTAL SERVICES AND SUPPLIES	\$ 34,441 *	\$ 37,763 *	\$ 39,090 *	\$ 39,090 *
TOTAL DISTRICT	\$ 34,441 *	\$ 37,763 *	\$ 39,090 *	\$ 39,090 *
COUNTY SERVICE AREA NO 97-MILLER ROAD				
SERVICES AND SUPPLIES				
2314 E. D. P. SERVICES	\$	\$ 9	\$	\$
2315 PROFESSIONAL AND SPECIALIZED SERVICES	674	705		
2340 SPECIAL DEPARTMENTAL EXPENSE	31	117		
TOTAL SERVICES AND SUPPLIES	\$ 705 *	\$ 831 *	* \$	* \$
OTHER CHARGES				
3460 INTEREST ON NOTES AND WARRANTS	\$ 293	\$	\$	\$
TOTAL OTHER CHARGES	\$ 293 *	* \$	* \$	* \$
TOTAL DISTRICT	\$ 998 *	\$ 831 *	* \$	* \$

COUNTY OF SAN DIEGO FINAL BUDGET
 1983-1984
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 EXPENDITURE DETAIL
 SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1981-1982	ACTUAL EXPENDITURES 1982-1983	EXPENDITURE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
COUNTY SERVICE AREA NO 98-CATE COURT				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 132	\$ 105	\$ 750	\$ 750
2314 E. D. P. SERVICES		1		
2315 PROFESSIONAL AND SPECIALIZED SERVICES	671	710	860	860
2340 SPECIAL DEPARTMENTAL EXPENSE	72	92	85	85
TOTAL SERVICES AND SUPPLIES	\$ 875 *	\$ 908 *	\$ 1,695 *	\$ 1,695 *
OTHER CHARGES				
3460 INTEREST ON NOTES AND WARRANTS	\$ 511	\$ 340	\$ 171	\$ 171
TOTAL OTHER CHARGES	\$ 511 *	\$ 340 *	\$ 171 *	\$ 171 *
TOTAL DISTRICT	\$ 1,386 *	\$ 1,248 *	\$ 1,866 *	\$ 1,866 *
COUNTY SERVICE AREA NO 99-VIA ALLONDRA/VIA DEL CORVO				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 1,966	\$ 1,706	\$ 3,976	\$ 3,976
2314 E. D. P. SERVICES		6		
2315 PROFESSIONAL AND SPECIALIZED SERVICES	729	900	930	930
2340 SPECIAL DEPARTMENTAL EXPENSE	72	92	85	85
2351 UTILITIES-GAS & ELECTRICITY	230	269	400	400
TOTAL SERVICES AND SUPPLIES	\$ 2,997 *	\$ 2,993 *	\$ 5,391 *	\$ 5,391 *
OTHER CHARGES				
3460 INTEREST ON NOTES AND WARRANTS	\$ 5,974	\$ 2,397	\$ 1,943	\$ 1,943
TOTAL OTHER CHARGES	\$ 5,974 *	\$ 2,397 *	\$ 1,943 *	\$ 1,943 *
TOTAL DISTRICT	\$ 8,971 *	\$ 5,390 *	\$ 7,334 *	\$ 7,334 *
COUNTY SERVICE AREA NO 75-LINROE DRIVE ZONE C				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 297		\$ 1,815	\$ 1,815
2291 MAJOR MAINTENANCE PROJECTS			1,845	1,845

COUNTY OF SAN DIEGO FINAL BUDGET
 1983-1984
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 EXPENDITURE DETAIL
 SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1981-1982	ACTUAL EXPENDITURES 1982-1983	EXPENDITURE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
COUNTY SERVICE AREA NO 75-LINROE DRIVE ZONE C - CONTINUED				
2314 E. D. P. SERVICES		3		
2315 PROFESSIONAL AND SPECIALIZED SERVICES		810		
2340 SPECIAL DEPARTMENTAL EXPENSE	650	72	1,020	1,020
	72	72	85	85
TOTAL SERVICES AND SUPPLIES	\$ 1,019 *	\$ 885 *	\$ 4,765 *	\$ 4,765 *
OTHER CHARGES				
3460 INTEREST ON NOTES AND WARRANTS	\$ 4,269	\$ 1,863	\$ 1,398	\$ 1,398
TOTAL OTHER CHARGES	\$ 4,269 *	\$ 1,863 *	\$ 1,398 *	\$ 1,398 *
TOTAL DISTRICT	\$ 5,288 *	\$ 2,748 *	\$ 6,163 *	\$ 6,163 *
COUNTY SERVICE AREA NO 100-VIEJAS LANE VIEW				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$	\$ 479	\$ 1,210	\$ 1,210
2291 MAJOR MAINTENANCE PROJECTS		582		
2314 E. D. P. SERVICES		2		
2315 PROFESSIONAL AND SPECIALIZED SERVICES	678	800	980	980
2340 SPECIAL DEPARTMENTAL EXPENSE	72	92	85	85
TOTAL SERVICES AND SUPPLIES	\$ 750 *	\$ 1,955 *	\$ 2,275 *	\$ 2,275 *
OTHER CHARGES				
3460 INTEREST ON NOTES AND WARRANTS	\$ 1,129	\$ 593	\$ 446	\$ 446
TOTAL OTHER CHARGES	\$ 1,129 *	\$ 593 *	\$ 446 *	\$ 446 *
TOTAL DISTRICT	\$ 1,879 *	\$ 2,548 *	\$ 2,721 *	\$ 2,721 *
COUNTY SERVICE AREA NO 101 - JOHNSON LAKE ROAD				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 3,800	\$ 1,670	\$ 2,000	\$ 2,000
2291 MAJOR MAINTENANCE PROJECTS			7,700	7,700
2314 E. D. P. SERVICES		8		
2315 PROFESSIONAL AND SPECIALIZED SERVICES	686	1,610	1,090	1,090
2340 SPECIAL DEPARTMENTAL EXPENSE		92	85	85
TOTAL SERVICES AND SUPPLIES	\$ 4,486 *	\$ 3,380 *	\$ 10,875 *	\$ 10,875 *

COUNTY OF SAN DIEGO FINAL BUDGET
 1983-1984
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 EXPENDITURE DETAIL
 SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1981-1982	ACTUAL EXPENDITURES 1982-1983	EXPENDITURE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
COUNTY SERVICE AREA NO 101 - JOHNSON LAKE ROAD - CONTINUED				
OTHER CHARGES				
3460 INTEREST ON NOTES AND WARRANTS	\$ 7,968	\$ 4,039	\$ 3,030	\$ 3,030
TOTAL OTHER CHARGES	\$ 7,968 *	\$ 4,039 *	\$ 3,030 *	\$ 3,030 *
TOTAL DISTRICT	\$ 12,454 *	\$ 7,419 *	\$ 13,905 *	\$ 13,905 *
COUNTY SERVICE AREA NO 102 - MOUNTAIN MEADOW				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$	\$ 1,740	\$ 8,268	\$ 8,268
2291 MAJOR MAINTENANCE PROJECTS	34,002			
2314 E. D. P. SERVICES		25		
2315 PROFESSIONAL AND SPECIALIZED SERVICES	1,033	1,100	1,335	1,335
2317 PROF SPECIALIZED SERV-INTER DEPARTMENT		364		
2340 SPECIAL DEPARTMENTAL EXPENSE	72	92	85	85
TOTAL SERVICES AND SUPPLIES	\$ 35,107 *	\$ 3,321 *	\$ 9,688 *	\$ 9,688 *
OTHER CHARGES				
3460 INTEREST ON NOTES AND WARRANTS	\$ 18,651	\$ 9,455	\$ 7,092	\$ 7,092
TOTAL OTHER CHARGES	\$ 18,651 *	\$ 9,455 *	\$ 7,092 *	\$ 7,092 *
TOTAL DISTRICT	\$ 53,758 *	\$ 12,776 *	\$ 16,780 *	\$ 16,780 *
COUNTY SERVICE AREA NO 102 - MOUNTAIN MEADOW ZONE A				
SERVICES AND SUPPLIES				
2314 E. D. P. SERVICES	\$	\$ 3	\$	\$
2315 PROFESSIONAL AND SPECIALIZED SERVICES	396	410	370	370
2340 SPECIAL DEPARTMENTAL EXPENSE			85	85
TOTAL SERVICES AND SUPPLIES	\$ 396 *	\$ 413 *	\$ 455 *	\$ 455 *
OTHER CHARGES				
3453 CONTRIBUTIONS TO OTHER AGENCIES	\$ 6,092	\$ 4,674	\$ 4,276	\$ 4,276
TOTAL OTHER CHARGES	\$ 6,092 *	\$ 4,674 *	\$ 4,276 *	\$ 4,276 *
TOTAL DISTRICT	\$ 6,488 *	\$ 5,087 *	\$ 4,731 *	\$ 4,731 *

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
EXPENDITURE DETAIL
SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1981-1982	ACTUAL EXPENDITURES 1982-1983	EXPENDITURE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
COUNTY SERVICE AREA NO 103-ALTO DRIVE				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 4,087	\$ 380	\$ 6,000	\$ 6,000
2314 E. D. P. SERVICES		8		
2315 PROFESSIONAL AND SPECIALIZED SERVICES	5,468	6,510	6,460	6,460
2340 SPECIAL DEPARTMENTAL EXPENSE	72	92	85	85
2500 EXP APP TO PR YEARS-S&S	48,841			
TOTAL SERVICES AND SUPPLIES	\$ 58,468 *	\$ 6,990 *	\$ 12,545 *	\$ 12,545 *
OTHER CHARGES				
3460 INTEREST ON NOTES AND WARRANTS	\$ 21,375	\$ 10,137	\$ 6,256	\$ 6,256
TOTAL OTHER CHARGES	\$ 21,375 *	\$ 10,137 *	\$ 6,256 *	\$ 6,256 *
TOTAL DISTRICT	\$ 79,843 *	\$ 17,127 *	\$ 18,801 *	\$ 18,801 *
COUNTY SERVICE AREA NO 26-COTTONWOOD VILLAGE-ZONE A				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 3,999	\$ 16,013	\$ 19,950	\$ 19,950
2314 E. D. P. SERVICES		41		
2315 PROFESSIONAL AND SPECIALIZED SERVICES	5,708	3,224	2,520	2,520
2340 SPECIAL DEPARTMENTAL EXPENSE			2,085	2,085
2346 SPEC DEPART EXP- INVESTIGATIVE TECH SER	488	707	500	500
2351 UTILITIES-GAS & ELECTRICITY	20	124	150	150
2352 UTILITIES-WATER		16,275	19,000	19,000
TOTAL SERVICES AND SUPPLIES	\$ 10,215 *	\$ 36,384 *	\$ 44,205 *	\$ 44,205 *
TOTAL DISTRICT	\$ 10,215 *	\$ 36,384 *	\$ 44,205 *	\$ 44,205 *
COUNTY SERVICE AREA NO 104-ARTESIAN ROAD				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$	\$ 7,085	\$ 8,404	\$ 8,404
2291 MAJOR MAINTENANCE PROJECTS	437		6,724	
2314 E. D. P. SERVICES		7		
2315 PROFESSIONAL AND SPECIALIZED SERVICES	655	1,100	2,035	2,035
2324 PROF-SPEC SERV-CONTRACT ROAD SERVICE	215,846			
2340 SPECIAL DEPARTMENTAL EXPENSE	160,072		85	85

COUNTY OF SAN DIEGO FINAL BUDGET
 1983-1984
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 EXPENDITURE DETAIL
 SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1981-1982	ACTUAL EXPENDITURES 1982-1983	EXPENDITURE ESTIMATES RECOMMENDED 1983-1984	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
COUNTY SERVICE AREA NO 104-ARTESIAN ROAD - CONTINUED				
2500 EXP APP TO PR YEARS-S&S	16,890	20,031		
TOTAL SERVICES AND SUPPLIES	\$ 393,900 *	\$ 28,223 *	\$ 17,248 *	\$ 10,524 *
OTHER CHARGES				
3460 INTEREST ON NOTES AND WARRANTS	\$	\$ 72,389	\$ 29,760	\$ 29,760
TOTAL OTHER CHARGES	\$ *	\$ 72,389 *	\$ 29,760 *	\$ 29,760 *
TOTAL DISTRICT	\$ 393,900 *	\$ 100,612 *	\$ 47,008 *	\$ 40,284 *
COUNTY SERVICE AREA NO 101A-HI RIDGE ROAD				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 1,891	\$ 748	\$ 3,804	\$ 3,804
2314 E. D. P. SERVICES		7		
2315 PROFESSIONAL AND SPECIALIZED SERVICES	1,820	810	1,030	1,030
2340 SPECIAL DEPARTMENTAL EXPENSE	72	92	85	85
TOTAL SERVICES AND SUPPLIES	\$ 3,783 *	\$ 1,657 *	\$ 4,919 *	\$ 4,919 *
OTHER CHARGES				
3460 INTEREST ON NOTES AND WARRANTS	\$	\$ 2,527	\$ 959	\$ 959
TOTAL OTHER CHARGES	\$ *	\$ 2,527 *	\$ 959 *	\$ 959 *
TOTAL DISTRICT	\$ 3,783 *	\$ 4,184 *	\$ 5,878 *	\$ 5,878 *
COUNTY SERVICE AREA NO 105-ALTA LOMA DRIVE				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 16,514	\$ 3,430	\$ 3,600	\$ 3,600
2291 MAJOR MAINTENANCE PROJECTS			300	300
2314 E. D. P. SERVICES		7		
2315 PROFESSIONAL AND SPECIALIZED SERVICES		800	2,120	2,120
2340 SPECIAL DEPARTMENTAL EXPENSE	34,394	92	85	85
TOTAL SERVICES AND SUPPLIES	\$ 50,908 *	\$ 4,329 *	\$ 6,105 *	\$ 6,105 *

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
EXPENDITURE DETAIL
SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1981-1982	ACTUAL EXPENDITURES 1982-1983	EXPENDITURE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
COUNTY SERVICE AREA NO 105-ALTA LOMA DRIVE - CONTINUED				
OTHER CHARGES				
3460 INTEREST ON NOTES AND WARRANTS	\$	\$ 13,566	\$ 6,999	\$ 6,999
TOTAL OTHER CHARGES	\$ *	\$ 13,566 *	\$ 6,999 *	\$ 6,999 *
TOTAL DISTRICT	\$ 50,908 *	\$ 17,895 *	\$ 13,104 *	\$ 13,104 *
COUNTY SERVICE AREA NO. 106 GARRISON WAY				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$	\$	\$ 3,600	\$ 3,600
2291 MAJOR MAINTENANCE PROJECTS			700	700
2314 E. D. P. SERVICES		5		
2315 PROFESSIONAL AND SPECIALIZED SERVICES		1,500	2,190	2,190
2324 PROF-SPEC SERV-CONTRACT ROAD SERVICE	81	95,424		
2340 SPECIAL DEPARTMENTAL EXPENSE	3,842	12,092	85	85
TOTAL SERVICES AND SUPPLIES	\$ 3,923 *	\$ 109,021 *	\$ 6,575 *	\$ 6,575 *
OTHER CHARGES				
3460 INTEREST ON NOTES AND WARRANTS	\$	\$ 2,295	\$ 23,862	\$ 23,862
TOTAL OTHER CHARGES	\$ *	\$ 2,295 *	\$ 23,862 *	\$ 23,862 *
TOTAL DISTRICT	\$ 3,923 *	\$ 111,316 *	\$ 30,437 *	\$ 30,437 *
COUNTY SERVICE AREA NO 107-ELFIN FOREST				
SERVICES AND SUPPLIES				
2215 COMMUNICATIONS	\$	\$ 866	\$ 1,500	\$ 1,500
2216 COMMUNICATIONS-TELEPHONE		485	1,800	1,800
2243 INSURANCE-WORKMENS COMPENSATION			2,800	2,800
2245 INSURANCE - PUBLIC LIABILITY		4,812	6,390	6,390
2280 MAINTENANCE OF EQUIPMENT			1,500	1,500
2281 AUTOMOTIVE MAINTENANCE		1,957		
2282 COMMUNICATIONS MAINTENANCE		2,028	1,500	1,500
2284 MAINT OF EQUIP-AUTOMOTIVE FUEL		683	6,000	6,000
2300 MEMBERSHIPS		50	140	140
2304 MISCELLANEOUS		505		

COUNTY OF SAN DIEGO FINAL BUDGET
 1983-1984
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 EXPENDITURE DETAIL
 SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1981-1982	ACTUAL EXPENDITURES 1982-1983	EXPENDITURE ESTIMATES RECOMMENDED 1983-1984	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
COUNTY SERVICE AREA NO 107-ELFIN FOREST - CONTINUED				
2305 OFFICE EXPENSE		20		
2306 OFFICE EXPENSE-POSTAGE		66		
2313 MATERIAL & SUPPLIES INVENTORY		1,675	5,940	5,940
2314 E. D. P. SERVICES		100		
2315 PROFESSIONAL AND SPECIALIZED SERVICES		1,625	3,000	3,000
2317 PROF SPECIALIZED SERV-INTER DEPARTMENT		793	1,700	1,700
2329 RENTS & LEASES-STRUCTURES IMPROVE GRND			1,800	1,800
2340 SPECIAL DEPARTMENTAL EXPENSE			1,305	1,305
2349 CAL OSHA		565		
2351 UTILITIES-GAS & ELECTRICITY			1,200	1,200
TOTAL SERVICES AND SUPPLIES	\$	* \$ 16,250	* \$ 36,575	* \$ 36,575
FIXED ASSETS				
4510 EQUIPMENT	\$	\$ 4,568	\$ 8,345	\$ 8,345
NO QUAN DESCRIPTION				
600 1 STORAGE SHED 10X10			450	450
801 5 HANDY TALKY 6 CHANNEL			2,895	2,895
7515 1 FIRE ENGINE			5,000	5,000
TOTAL FIXED ASSETS	\$	* \$ 4,568	* \$ 8,345	* \$ 8,345
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 5,000	\$ 5,000
TOTAL RESERVES	\$	* \$	* \$ 5,000	* \$ 5,000
TOTAL DISTRICT	\$	* \$ 20,818	* \$ 49,920	* \$ 49,920
TOTAL COUNTY SERVICE AREAS	\$ 2,517,405	* \$ 2,117,839	* \$ 2,684,141	* \$ 2,667,417

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
EXPENDITURE DETAIL
SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1981-1982	ACTUAL EXPENDITURES 1982-1983	EXPENDITURE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
COUNTY FLOOD CONTROL DISTRICT				
COUNTY FLOOD CONTROL ZONE 1 - OPERATING				
SERVICES AND SUPPLIES				
2212 SAFETY CLOTHING	\$ 66	\$	\$	\$
2245 INSURANCE - PUBLIC LIABILITY			4,000	4,000
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	212,894	176,326	263,700	263,700
2315 PROFESSIONAL AND SPECIALIZED SERVICES	306,435	359,782	349,400	349,400
2317 PROF SPECIALIZED SERV-INTER DEPARTMENT	14,969			
2329 RENTS & LEASES-STRUCTURES IMPROVE GRND	5,404	5,404		
2339 SMALL TOOLS & INSTRUMENTS	45			
2340 SPECIAL DEPARTMENTAL EXPENSE	723,388	103,045	424,500	424,500
2500 EXP APP TO PR YEARS-S&S	456,973	27,060		
TOTAL SERVICES AND SUPPLIES	\$ 1,720,174 *	\$ 671,617 *	\$ 1,041,600 *	\$ 1,041,600 *
TOTAL DISTRICT	\$ 1,720,174 *	\$ 671,617 *	\$ 1,041,600 *	\$ 1,041,600 *
COUNTY FLOOD CONTROL ZONE 2 - OPERATING				
SERVICES AND SUPPLIES				
2210 CLOTHING AND PERSONAL SUPPLIES	\$	\$ 4,622	\$	\$
2245 INSURANCE - PUBLIC LIABILITY			20,000	20,000
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	151,687	175,397	187,700	187,700
2304 MISCELLANEDUS	843			
2315 PROFESSIONAL AND SPECIALIZED SERVICES	196,947	159,718	173,200	173,200
2317 PROF SPECIALIZED SERV-INTER DEPARTMENT	13,071	876		
2324 PROF-SPEC SERV-CONTRACT ROAD SERVICE	150	163		
2329 RENTS & LEASES-STRUCTURES IMPROVE GRND	2,316	2,316		
2339 SMALL TOOLS & INSTRUMENTS	45			
2340 SPECIAL DEPARTMENTAL EXPENSE	50,839	130,066	1,545,100	1,545,100
2500 EXP APP TO PR YEARS-S&S	73,676			
TOTAL SERVICES AND SUPPLIES	\$ 489,574 *	\$ 473,158 *	\$ 1,926,000 *	\$ 1,926,000 *
TOTAL DISTRICT	\$ 489,574 *	\$ 473,158 *	\$ 1,926,000 *	\$ 1,926,000 *
COUNTY FLOOD CONTROL ZONE 3 - OPERATING				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 79,464	\$ 77,524	\$ 138,300	\$ 138,300

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
EXPENDITURE DETAIL
SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1981-1982	ACTUAL EXPENDITURES 1982-1983	EXPENDITURE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
COUNTY FLOOD CONTROL ZONE 3 - OPERATING - CONTINUED				
2315 PROFESSIONAL AND SPECIALIZED SERVICES	95,025	136,107	160,200	160,200
2317 PROF SPECIALIZED SERV-INTER DEPARTMENT	14,435			
2329 RENTS & LEASES-STRUCTURES IMPROVE GRND	2,536	2,536		
2339 SMALL TOOLS & INSTRUMENTS		875		
2340 SPECIAL DEPARTMENTAL EXPENSE	363,584	620,197	390,500	390,500
2500 EXP APP TO PR YEARS-S&S	10,700	17,346		
TOTAL SERVICES AND SUPPLIES	\$ 565,744 *	\$ 1,054,565 *	\$ 689,000 *	\$ 689,000 *
TOTAL DISTRICT	\$ 565,744 *	\$ 1,054,585 *	\$ 689,000 *	\$ 689,000 *
COUNTY FLOOD CONTROL ZONE 4 OPERATING				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 7,727	\$ 12,151	\$ 30,000	\$ 30,000
2315 PROFESSIONAL AND SPECIALIZED SERVICES	40,934	52,063	55,000	55,000
2317 PROF SPECIALIZED SERV-INTER DEPARTMENT	2,125			
2329 RENTS & LEASES-STRUCTURES IMPROVE GRND	551	551		
2340 SPECIAL DEPARTMENTAL EXPENSE	55,079	32,105	360,200	360,200
2350 UTILITIES	6-			
TOTAL SERVICES AND SUPPLIES	\$ 106,410 *	\$ 96,870 *	\$ 445,200 *	\$ 445,200 *
TOTAL DISTRICT	\$ 106,410 *	\$ 96,870 *	\$ 445,200 *	\$ 445,200 *
COUNTY FLOOD CONTROL ZONE 5 - OPERATING				
SERVICES AND SUPPLIES				
2245 INSURANCE - PUBLIC LIABILITY	\$	\$	\$ 11,130	\$ 11,130
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	2,582	13,141	6,000	6,000
2315 PROFESSIONAL AND SPECIALIZED SERVICES	16,401	25,515	19,200	19,200
2317 PROF SPECIALIZED SERV-INTER DEPARTMENT	644			
2329 RENTS & LEASES-STRUCTURES IMPROVE GRND	221	221		
2340 SPECIAL DEPARTMENTAL EXPENSE	3,930	4,155	169,870	169,870
TOTAL SERVICES AND SUPPLIES	\$ 23,778 *	\$ 43,032 *	\$ 206,200 *	\$ 206,200 *
TOTAL DISTRICT	\$ 23,778 *	\$ 43,032 *	\$ 206,200 *	\$ 206,200 *
COUNTY FLOOD CONTROL ZONE 1-FOX POINT RESERVE				
SERVICES AND SUPPLIES				
2340 SPECIAL DEPARTMENTAL EXPENSE	\$ 83,000	\$	\$	\$
TOTAL SERVICES AND SUPPLIES	\$ 83,000 *	\$ *	\$ *	\$ *
TOTAL DISTRICT	\$ 83,000 *	\$ *	\$ *	\$ *

COUNTY OF SAN DIEGO FINAL BUDGET
 1983-1984
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 EXPENDITURE DETAIL
 SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1981-1982	ACTUAL EXPENDITURES 1982-1983	EXPENDITURE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
COUNTY FLOOD CONTROL ZONE 1-POWAY SUB ZONE				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$	\$	\$	\$
2315 PROFESSIONAL AND SPECIALIZED SERVICES		80,999	40,000	40,000
2340 SPECIAL DEPARTMENTAL EXPENSE			251,000	251,000
TOTAL SERVICES AND SUPPLIES	\$	* \$ 80,999 *	* \$ 291,000 *	* \$ 291,000 *
TOTAL DISTRICT	\$	* \$ 80,999 *	* \$ 291,000 *	* \$ 291,000 *
TOTAL COUNTY FLOOD CONTROL DISTRICT	\$ 2,988,680 *	\$ 2,420,261 *	\$ 4,599,000 *	\$ 4,599,000 *

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
EXPENDITURE DETAIL
SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1981-1982	ACTUAL EXPENDITURES 1982-1983	EXPENDITURE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
AIR POLLUTION CONTROL DISTRICT				
AIR POLLUTION CONTROL DEP				
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$	\$	\$ 2,014,779	\$ 2,169,932
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S			225,003	243,169
1163 RETIREMENT-C.E.R.S.-COUNTY OFFSET			60,467	65,275
1165 RETIREMENT - O.A.S.D.I.			128,259	140,505
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE			77,286	96,591
1175 EMPLOYEE COMPENSATION INSURANCE			11,991	12,297
1185 UNEMPLOYMENT EXPENSE			6,613	6,731
1190 SALARY SAVINGS				210,102-
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$	* \$	* \$ 2,524,398	* \$ 2,524,398 *
SERVICES AND SUPPLIES				
2210 CLOTHING AND PERSONAL SUPPLIES	\$	\$	\$ 666	\$ 666
2212 SAFETY CLOTHING			425	425
2216 COMMUNICATIONS-TELEPHONE			90	90
2230 HOUSEHOLD EXPENSE			50	50
2262 JURY AND WITNESS EXPENSE - WITNESS			150	150
2284 MAINT OF EQUIP-AUTOMOTIVE FUEL			100	100
2285 MED & LAB EQUIPMENT MAINTENANCE			34,000	34,000
2286 MAINT OF EQUIPMENT-OFFICE			29,000	29,000
2297 LABORATORY SUPPLIES			35,480	35,480
2300 MEMBERSHIPS			350	350
2305 OFFICE EXPENSE			15,000	15,000
2306 OFFICE EXPENSE-POSTAGE			250	250
2308 OFFICE EXPENSE-BOOKS-OFFICE			1,500	1,500
2309 OFFICE EXP-DRAFTING & ENGINEERING SUP			425	425
2311 OFFICE EXPENSE - E.D.P. SUPPLIES			2,500	2,500
2315 PROFESSIONAL AND SPECIALIZED SERVICES			205,062	205,062
2317 PROF SPECIALIZED SERV-INTER DEPARTMENT			470,985	432,674
2320 PROF-SPEC SERV-TRANSCRIPTS			750	750
2330 RENTS AND LEASES - EQUIPMENT			2,832	2,832
2339 SMALL TOOLS & INSTRUMENTS			1,322	1,322
2340 SPECIAL DEPARTMENTAL EXPENSE			1,250	1,250
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS			1,550	1,550
2348 SPEC DEPART EXP-MINOR EQUIP			8,635	8,635
2354 FREIGHT			500	500
2356 TRANSPORTATION AND TRAVEL-b/s APPROVED			7,139	7,139
2357 TRANSPORTATION AND TRAVEL-CAO OR AGY A			24,669	24,669
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVE			1,960	1,960
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO			13,250	13,250

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
EXPENDITURE DETAIL
SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1981-1982	ACTUAL EXPENDITURES 1982-1983	EXPENDITURE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
AIR POLLUTION CONTROL DEP - CONTINUED				
2371 AUDIT DISALLOWANCES			9,563	9,563
TOTAL SERVICES AND SUPPLIES	\$	*	\$ 869,453 *	\$ 831,142 *
FIXED ASSETS				
4510 EQUIPMENT	\$	\$	\$ 64,720	\$ 64,720
NU QUAN DESCRIPTION				
03 9 FREIGHT			815	815
500 4 AIR POLLUTION INSTRUMENTS			6,000	6,000
506 1 MOBILE ID & STATUS SYSTEM WITH PRINTER			7,938	7,938
1301 13 COMPUTER EQUIPMENT			23,517	23,517
4805 1 COMB BINDER/PAPER PUNCH			2,450	2,450
7500 4 SUBCOMPACT STATION WAGON W/RADIO & AIR C			24,000	24,000
TOTAL FIXED ASSETS	\$	*	\$ 64,720 *	\$ 64,720 *
TOTAL DISTRICT	\$	*	\$ 3,458,571 *	\$ 3,420,260 *
APCD HEARING BOARD				
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 2,365	\$ 1,525	\$	\$
1165 RETIREMENT - O.A.S.D.I.		7		
1175 EMPLOYEE COMPENSATION INSURANCE	1	1		
1185 UNEMPLOYMENT EXPENSE	1	1		
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 2,367 *	\$ 1,533 *	\$ *	\$ *
SERVICES AND SUPPLIES				
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	\$ 906	\$ 214	\$	\$
TOTAL SERVICES AND SUPPLIES	\$ 906 *	\$ 214 *	\$ *	\$ *
TOTAL DISTRICT	\$ 3,273 *	\$ 1,747 *	\$ *	\$ *
TOTAL AIR POLLUTION CONTROL DISTRICT	\$ 3,273 *	\$ 1,747 *	\$ 3,458,571 *	\$ 3,420,260 *
TOTAL DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS	\$ 22,308,529	\$ 20,105,956	\$ 28,582,848	\$ 28,381,813

COUNTY OF SAN DIEGO FINAL BUDGET
1983-84
SPECIAL DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS
DETAIL OF PROVISIONS FOR RESERVES
(WITH SUPPLEMENTAL DATA AFFECTING RESERVE TOTALS)
SCHEDULE 14

DESCRIPTION PURPOSE	RESERVE BAL AS OF 6-30-83	DECREASE BY CANCELATION MADE AVAILABLE FOR FINANCING		INCREASES OR NEW RESERVES TO BE PROVIDED IN BUDGET YEAR		TOTAL RESERVE FOR BUDGET YEAR	FUND
		ADOPTED BY BOARD OF SUPERVISORS RECOMMENDED	ADOPTED BY BOARD OF SUPERVISORS	RECOMMENDED	ADOPTED BY BOARD OF SUPERVISORS		
LIGHTING MAINTENANCE DISTRICTS							
RESERVE GENERAL	10,000	0	0	10,000	10,000	20,000	SAN DIEGO COUNTY NO. 1
RESERVE GENERAL	0	0	0	15,000	15,000	15,000	SAN DIEGO COUNTY NO. 3
TOTAL LIGHTING MAINTENANCE DISTRICT	10,000	0	0	25,000	25,000	35,000	
SANITATION DISTRICTS							
ACC RESERVE	49,500	0	0	29,900	26,800	76,300	ALPINE
RESERVE GENERAL	50,000	4,128	4,128	0	0	45,872	ALPINE 1970A
ACC RESERVE	534,520	289,900	289,900	0	0	244,620	BUENA
RESERVE GENERAL	55,866	0	0	1,867	1,867	57,733	BUENA 1964
ACC RESERVE	5,300	3,300	3,300	0	0	2,000	JULIAN
LONG TERM DEPOSITS	0	0	0	0	0	0	LAKESIDE
RESERVE GENERAL	10,375	0	0	4,958	4,958	15,333	LAKESIDE 1956
ACC RESERVE	314,000	0	0	134,300	134,300	448,300	MONTGOMERY
ACC RESERVE	10,000	0	0	30,000	19,000	29,000	PINE VALLEY
ACC RESERVE	74,600	0	0	21,700	21,700	96,300	FAIRBANKS RANCH
RESERVE FOR A.C.O.	72,200	0	0	33,800	33,800	106,000	SOLANA BEACH
ACC RESERVE	150,700	0	40,000	0	0	110,700	SPRING VALLEY
RESERVE GENERAL	31,406	356	356	0	0	31,050	SPRING VALLEY 1956
ACC RESERVE	10,800	0	10,600	0	0	0	WHISPERING PALMS
RESERVE FOR A C O	110,500	0	0	155,900	155,900	266,400	CARDIFF
RESERVE GENERAL	10,316	78	78	0	0	10,238	CARDIFF 1956
TOTAL SANITATION DISTRICTS	1,490,083	297,762	348,562	412,425	398,325	1,539,846	
RECREATION AND PARK DISTRICTS							
RESERVE GENERAL	20,000	0	0	30,000	30,000	50,000	SPRING VALLEY
TOTAL RECREATION AND PARK DISTRICTS	20,000	0	0	30,000	30,000	50,000	
MAINTENANCE DISTRICTS							
ACC RESERVE	64,100	0	0	86,500	86,500	150,600	WINTER GARDENS SEWER
TOTAL MAINTENANCE DISTRICTS	64,100	0	0	86,500	86,500	150,600	

COUNTY OF SAN DIEGO FINAL BUDGET
1963-64
SPECIAL DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS
DETAIL OF PROVISIONS FOR RESERVES
(WITH SUPPLEMENTAL DATA AFFECTING RESERVE TOTALS)
SCHEDULE 14

DESCRIPTION PURPOSE	RESERVE BAL AS OF 6-30-63	DECREASE BY CANCELATION MADE AVAILABLE FOR FINANCING		INCREASES OR NEW RESERVES TO BE PROVIDED IN BUDGET YEAR		TOTAL RESERVE FOR BUDGET YEAR	FUND
		ADOPTED BY BOARD OF SUPERVISORS RECOMMENDED	ADOPTED BY BOARD OF SUPERVISORS	ADOPTED BY BOARD OF SUPERVISORS RECOMMENDED	ADOPTED BY BOARD OF SUPERVISORS		
COUNTY SERVICE AREAS							
RESERVE GENERAL	10,310	0	0	0	0	10,310	# 1 WHISPERING PALMS
RESERVE GENERAL	20,000	0	0	15,000	15,000	35,000	# 4 MAJESTIC PINES ZN A-D
RESERVE GENERAL	14,750	125	125	0	0	14,625	# 4 MAJESTIC PINES
RESERVE GENERAL	17,000	11,856	11,856	0	0	5,144	# 5 HIGH VALLEY
RESERVE GENERAL	8,470	0	0	0	0	8,470	# 6 PAUMA VALLEY
RESERVE GENERAL	0	0	0	16,860	16,880	16,880	# 7 RAINBOW VALLEY
RESERVE GENERAL	2,300	0	0	2,000	2,000	4,300	# 8 MAGEE ROAD-PALA
RESERVE GENERAL	2,308	0	0	2,000	2,000	4,308	# 9 SANTA FE-ZONE B
RESERVE GENERAL	15,098	0	0	1,500	1,500	16,598	# 9 SANTA FE-ZONE C
RESERVE GENERAL	500	0	0	200	200	700	# 9 SANTA FE-ZONE E
RESERVE GENERAL	7,922	6,930	6,930	10,000	10,000	10,992	# 9 SANTA FE-ZONE F
RESERVE GENERAL	700	0	0	1,000	1,000	1,700	# 10 DAVIS DRIVE
RESERVE GENERAL	99	0	0	20,195	20,195	20,294	# 11 BERNARDO RD-ZN A
RESERVE GENERAL	5,960	1,600	1,600	0	0	4,360	# 11 BERNARDO RD-ZN C
RESERVE GENERAL	7,088	0	0	3,000	3,000	10,088	# 11 BERNARDO RD-ZN D
RESERVE GENERAL	6,000	0	0	4,935	4,935	10,935	# 12 LOMAIR
AMT REGD LOANS PAY FUTURE	0	0	0	3,000	3,000	3,000	# 13 PALA MESA-ZONE B
RESERVE GENERAL	6,500	0	0	2,000	2,000	8,500	# 13 PALA MESA-ZONE B
RESERVE GENERAL	2,941	0	0	1,000	1,000	3,941	# 14 RANCHO DIEGO
RESERVE GENERAL	2,240	0	0	0	0	2,240	# 16 WYNOLA
A.C.O. RESERVE	16,084	0	0	7,093	7,093	23,177	# 17 SAN DIEGUITO
RESERVE GENERAL	4,680	0	0	0	0	4,680	# 17 SAN DIEGUITO
RESERVE GENERAL	500	0	0	10,000	10,000	10,500	# 20 DAILY ROAD
RESERVE GENERAL	6,600	0	0	4,000	4,000	10,600	# 22 W DOUGHERTY ST
RESERVE GENERAL	710	0	0	350	350	1,060	# 23 ROCK TERRACE ROAD
RESERVE GENERAL	1,800	0	0	398	398	2,198	# 24 MT WHITNEY ROAD
RESERVE GENERAL	12,500	6,000	6,000	10,500	10,500	17,000	# 26 COTTONWOOD VIL-ZN A
RESERVE GENERAL	4,213	0	0	2,590	2,590	6,803	# 30 ROYAL OAKS-CARROLL
AMT REGD LOANS PAY FUTURE	0	0	0	12,924	12,924	12,924	# 33 SOLANA BEACH
RESERVE GENERAL	200	0	0	0	0	200	# 33 SOLANA BEACH
RESERVE GENERAL	1,046	0	0	200	200	1,246	# 34 EIGHTH ST. OLIVENHAN
RESERVE GENERAL	7,000	2,000	2,000	0	0	5,000	# 38 GAY RID TERRACE
RESERVE GENERAL	1,461	0	0	700	700	2,161	# 39 SUNBEAM LANE
RESERVE GENERAL	3,035	0	0	2,000	2,000	5,035	# 42 WOODLAWN PK-ZN B
RESERVE GENERAL	3,726	0	0	2,000	2,000	5,726	# 45 RINCON SPRINGS RD

COUNTY OF SAN DIEGO FINAL BUDGET
1983-84
SPECIAL DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS
DETAIL OF PROVISIONS FOR RESERVES
(WITH SUPPLEMENTAL DATA AFFECTING RESERVE TOTALS)
SCHEDULE 14

DESCRIPTION PURPOSE	RESERVE BAL AS OF 6-30-83	DECREASE BY CANCELATION MADE AVAILABLE FOR FINANCING		INCREASES OR NEW RESERVES TO BE PROVIDED IN BUDGET YEAR		TOTAL RESERVE FOR BUDGET YEAR	FUND
		ADOPTED BY BOARD OF SUPERVISORS	ADOPTED BY BOARD OF SUPERVISORS	ADOPTED BY BOARD OF SUPERVISORS	ADOPTED BY BOARD OF SUPERVISORS		
COUNTY SERVICE AREAS (CONT'D)							
RESERVE GENERAL	0	0	0	1,505	1,505	1,505	# 46 ROCOSO ROAD
RESERVE GENERAL	2,275	2,275	2,275	0	0	0	# 49 SUNSET KNOLLS ROAD
RESERVE GENERAL	1,731	0	0	5,000	5,000	6,731	# 50 KNOLL PARK LANE
RESERVE GENERAL	3,000	0	0	5,000	5,000	8,000	# 53 KNOLL PK LANE EXT.
RESERVE GENERAL	300	0	0	500	500	600	# 54 MT HELIX
RESERVE GENERAL	5,900	0	0	1,000	1,000	6,900	# 55 RAINBOW CREST ROAD
RESERVE GENERAL	4,685	4,360	4,360	0	0	325	# 60 RIVER DRIVE
RESERVE GENERAL	750	0	0	525	525	1,275	# 61 GREEN MEADOW WAY
RESERVE GENERAL	9,000	0	0	0	0	9,000	# 62 MONTGOMERY PARKS
RESERVE GENERAL	5,625	0	0	2,625	2,625	8,250	# 63 HILLVIEW ROAD
RESERVE GENERAL	700	0	0	380	380	1,080	# 64 LILA LANE
RESERVE GENERAL	700	0	0	450	450	1,150	# 66 VALLEY AV IN OTAY
RESERVE GENERAL	1,200	0	0	950	950	2,150	# 70 EL CAMINO CORTO
RESERVE GENERAL	200	0	0	1,000	1,000	1,200	# 74 HOLDEN ROAD
RESERVE GENERAL	0	0	0	3,000	3,000	3,000	# 75 GAY RIV DR-ZN A
RESERVE GENERAL	0	0	0	1,500	1,500	1,500	# 75 GAY RIV DR-ZN B
AMT REQD LOANS PAY FUTURE	0	0	0	4,682	4,682	4,682	# 75 LINROE DR-ZN C
RESERVE GENERAL	1,750	1,665	1,665	0	0	85	# 75 LINROE DR-ZN C
RESERVE GENERAL	1,175	0	0	225	225	1,400	# 76 KINGSFORD COURT
RESERVE GENERAL	1,320	0	0	3,000	3,000	4,320	# 77 MONTIEL TRUCK TRAIL
RESERVE GENERAL	0	0	0	735	735	735	# 78 GARDENA WAY
RESERVE GENERAL	150	0	0	0	0	150	# 80 HARRIS TRUCK TRAIL
RESERVE GENERAL	47,733	0	0	10,000	10,000	57,733	# 81 FALLBROOK LOCAL PK
RESERVE GENERAL	126,578	0	0	30,000	30,000	156,578	# 83 SAN DIEGUITO LOC PK
RESERVE GENERAL	1,875	0	0	525	525	2,400	# 86 WATSON PLACE
RESERVE GENERAL	1,400	0	0	1,500	1,500	2,900	# 88 EAST FIFTH STREET
RESERVE GENERAL	0	0	0	14,000	14,000	14,000	# 89 STA FE MTN/DEL DIV
RESERVE GENERAL	1,500	0	0	1,000	1,000	2,500	# 90 SOUTH CORDUBA
RESERVE GENERAL	1,200	0	0	200	200	1,400	# 91 VILLANITAS
RESERVE GENERAL	3,000	0	0	500	500	3,500	# 92 CERRO ST-ZN A
RESERVE GENERAL	2,625	0	0	2,000	2,000	4,625	# 94 ROBLE GRANDE ROAD
RESERVE GENERAL	4,500	0	0	3,000	3,000	7,500	# 95 VALLE DEL SOL
AMT REQD LOANS PAY FUTURE	0	0	0	1,480	1,480	1,480	# 98 DATE COURT
RESERVE GENERAL	450	0	0	200	200	650	# 98 DATE COURT
AMT REQD LOANS PAY FUTURE	0	0	0	6,722	6,722	6,722	# 99 VIA ALNDRA/DEL CRVO

COUNTY OF SAN DIEGO FINAL BUDGET
1983-84
SPECIAL DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS
DETAIL OF PROVISIONS FOR RESERVES
(WITH SUPPLEMENTAL DATA AFFECTING RESERVE TOTALS)
SCHEDULE 14

DESCRIPTION PURPOSE	RESERVE BAL AS OF 6-30-83	DECREASE BY CANCELLATION MADE AVAILABLE FOR FINANCING		INCREASES OR NEW RESERVES TO BE PROVIDED IN BUDGET YEAR		TOTAL RESERVE FOR BUDGET YEAR	FUND
		RECOMMENDED	ADOPTED BY BOARD OF SUPERVISORS	RECOMMENDED	ADOPTED BY BOARD OF SUPERVISORS		
COUNTY SERVICE AREAS (CONT'D)							
RESERVE GENERAL	1,700	0	0	3,185	3,185	4,885	# 99 VIA ALNDRA/DEL CRVG
AMT REQD LOANS PAY FUTURE	0	0	0	1,393	1,393	1,393	#100 VIEJAS LANE VIEW
RESERVE GENERAL	1,000	0	0	750	750	1,750	#100 VIEJAS LANE VIEW
AMT REQD LOANS PAY FUTURE	0	0	0	8,594	8,594	8,594	#101 JOHNSON LAKE ROAD
RESERVE GENERAL	3,627	2,100	2,100	0	0	1,527	#101 JOHNSON LAKE ROAD
AMT REQD LOANS PAY FUTURE	0	0	0	1,652	1,652	1,652	#101 HI-RIDGE RD-ZN A
AMT REQD LOANS PAY FUTURE	0	0	0	20,117	20,117	20,117	#102 MOUNTAIN MEADOW
RESERVE GENERAL	3,000	0	0	13,000	13,000	16,000	#102 MOUNTAIN MEADOW
AMT REQD LOANS PAY FUTURE	0	0	0	24,401	24,401	24,401	#103 ALTO DRIVE
RESERVE GENERAL	3,625	0	0	3,500	3,500	7,125	#103 ALTO DRIVE
AMT REQD LOANS PAY FUTURE	0	0	0	48,000	48,000	48,000	#104 ARTESIAN ROAD
RESERVE GENERAL	0	0	0	4,470	4,470	4,470	#104 ARTESIAN ROAD
AMT REQD LOANS PAY FUTURE	0	0	0	10,800	10,800	10,800	#105 ALTA LOMA DRIVE
AMT REQD LOANS PAY FUTURE	0	0	0	23,800	23,800	23,800	#106 GARRISON WY ET AL
RESERVE GENERAL	2,500	0	0	3,390	3,390	5,890	#107 ELFIN FOREST
TOTAL COUNTY SERVICE AREAS	440,515	38,911	38,911	405,721	405,721	807,325	
COUNTY FLOOD CONTROL DISTRICT							
RESERVE GENERAL	0	0	0	73,400	73,400	73,400	ZONE 1
RESERVE DEPOSITS W/OTHERS	46,148	0	0	0	0	46,148	ZONE 2
RESERVE GENERAL	45,000	0	0	0	0	45,000	ZONE 2
RESERVE LONG TERM DEPOSIT	7,675	0	0	0	0	7,675	ZONE 3
RESERVE GENERAL	37,600	0	0	0	0	37,600	ZONE 3
RESERVE GENERAL	16,000	0	0	0	0	16,000	ZONE 4
RESERVE GENERAL	9,400	0	0	0	0	9,400	ZONE 5
TOTAL COUNTY FLOOD CONTROL DISTRICT	161,823	0	0	73,400	73,400	235,223	
TOTAL SPECIAL DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS	2,186,521	336,673	387,473	1,033,046	1,018,946	2,817,994	

COUNTY OF SAN DIEGO FINAL BUDGET
 1983-84
 SPECIAL DISTRICTS
 GOVERNED THROUGH BOARD OF SUPERVISORS
 STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
 SPECIAL INFORMATION STATEMENT
 SCHEDULE 15

DESCRIPTION ISSUE - FUND - PROJECT IDENTIFICATION	AMOUNT OF BONDS AUTHORIZED	AMOUNT OF BONDS SOLD TO DATE	TOTAL ACTUAL OR ESTIMATED PROJECT COST	TOTAL EXPENDITURES ... AS OF 6-30-83 ... FROM BOND PROCEEDS FROM OTHER SOURCES
--	-------------------------------	---------------------------------	--	---

THERE WERE NO TRANSACTIONS TO BE REPORTED DURING THE PERIOD JULY 1, 1982 TO JUNE 30, 1983

SPECIAL DISTRICTS

GOVERNED THROUGH LOCAL BOARDS

COUNTY OF SAN DIEGO FINAL BUDGET
1983-84
SUMMARY OF SPECIAL DISTRICT BUDGETS
GOVERNED THROUGH LOCAL BOARDS
SCHEDULE 11

DISTRICT - FUND	MEANS OF FINANCING			REQUIREMENTS			
	ESTIMATED FUND BALANCE AVAILABLE	ESTIMATED REVENUE	INTERFUND TRANSFERS	TOTAL MEANS OF FINANCING	EXPENDITURE APPROPRIATION	PROVISIONS FOR RESERVES (INCREASE OR NEW RESERVE)	TOTAL REQUIREMENTS
SANITATION DISTRICTS-LOCAL							
RAMONA 1972	12,469	92,546	0	105,015	104,088	927	105,015
LEMON GROVE	190,000	720,000	0	910,000	853,300	56,700	910,000
VISTA	3,121,080	2,602,500	0	5,723,580	5,723,580	0	5,723,580
VISTA-JOINT CONSTRUCTION	1,139,443	1,148,044	0	2,287,487	2,287,487	0	2,287,487
VISTA 1962A-b	15,542	113,483	0	129,025	129,025	0	129,025
TOTAL SANITATION DISTRICTS-LOCAL	4,478,534	4,676,573	0	9,155,107	9,097,480	57,627	9,155,107
COMMUNITY SERVICE DISTRICTS-LOCAL							
RANCHO SANTA FE COMM SERV	59,500	288,000	0	347,500	332,500	15,000	347,500
RANCHO SANTA FE 1960-1975	7,293	40,993	0	48,286	44,887	3,399	48,286
TOTAL COMMUNITY SERVICE DISTRICTS-LOCAL	66,793	328,993	0	395,786	377,387	18,399	395,786
TOTAL SPECIAL DISTRICTS GOVERNED THROUGH LOCAL BOARDS	4,545,327	5,005,566	0	9,550,893	9,474,867	76,026	9,550,893

COUNTY OF SAN DIEGO FINAL BUDGET
1983-84
ANALYSIS OF FUND BALANCE AVAILABLE
SPECIAL DISTRICTS
GOVERNED THROUGH LOCAL BOARDS
SCHEDULE 12

DISTRICT - FUND	FUND BALANCE AS OF 6-30-83 (ESTIMATED)	LESS FUND BALANCE --UNAVAILABLE RESERVES			FUND BALANCE AVAILABLE TO FINANCE BUDGET (ESTIMATED)
		ENCUMBRANCES	GENERAL AND ACD FUND	OTHER RESERVES	
SANITATION DISTRICTS-LOCAL					
RAMONA 1972	52,112	0	39,643	0	12,469
LEMON GROVE	320,511	15,411	115,100	0	190,000
VISTA	5,445,428	63,432	2,260,916	0	3,121,080
VISTA-JOINT CONSTRUCTION	1,699,487	560,044	0	0	1,139,443
VISTA 1962A-B	105,542	0	90,000	0	15,542
TOTAL SANITATION DISTRICTS-LOCAL	7,623,086	638,887	2,505,659	0	4,478,534
COMMUNITY SERVICE DISTRICTS-LOCAL					
RANCHO SANTA FE COMM SERV	81,658	12,153	10,005	0	59,500
RANCHO SANTA FE 1960-1975	24,673	0	17,380	0	7,293
TOTAL COMMUNITY SERVICE DISTRICTS-LOCAL	106,331	12,153	27,385	0	66,793
TOTAL SPECIAL DISTRICTS GOVERNED THROUGH LOCAL BOARDS	7,729,411	651,040	2,533,044	0	4,545,327

COUNTY OF SAN DIEGO FINAL BUDGET

1983-84

SPECIAL DISTRICTS

GOVERNED THROUGH LOCAL BOARDS

ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

SCHEDULE 13A

DISTRICT-FUND	ASSESSED VALUATION		DELINQUENCY %*		MEANS OF FINANCING VOTER APPROVED DEBT*			
	SECURED	UNSECURED	SEC.	UNSEC.	SECURED	UNSECURED	TOTAL	TAX RATE
<u>SANITATION DISTRICTS</u>								
LEMON GROVE - OPERATING	\$ 370,675,153	\$ 3,673,392			\$ 92,423	\$ 122	\$ 92,545	.09083
RAMONA - DEBT SERVICE DISSOLVED	117,213,109	1,540,054						
VISTA - OPERATING	882,106,902	8,001,870						
VISTA - SPECIAL	-0-	7,992,032						
VISTA - DEBT SERVICE	882,271,393	8,001,870			112,371	1,201	113,572	.01367
TOTAL SANITATION DISTRICTS	\$ 2,252,268,557	\$ 29,209,218			\$ 204,794	\$ 1,323	\$ 206,117	
<u>COMMUNITY SERVICE DISTRICT</u>								
RANCHO SANTA FE - SEWER IMPROVEMENT DEBT SERVICE	\$ 137,027,056 139,056,645	\$ -0- 1,129,935			\$ 40,642	\$ 351	\$ 40,993	.03106
TOTAL COMMUNITY SERVICE DISTRICT	\$ 276,083,701	\$ 1,129,935			\$ 40,642	\$ 351	\$ 40,993	
TOTAL DISTRICTS GOVERNED THROUGH LOCAL BOARDS	\$ 2,528,352,258 =====	\$ 30,339,153 =====			\$ 245,436 =====	\$ 1,674 =====	\$ 247,110 =====	

NOTE: ASSESSED VALUE IS FULL MARKET VALUE.

* DELINQUENCY % AND MEANS OF FINANCING DEBT ARE -0- UNLESS OTHERWISE NOTED.

COUNTY OF SAN DIEGO FINAL BUDGET
1982-1984
SPECIAL DISTRICTS
GOVERNED THROUGH LOCAL BOARDS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	REVENUE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
SANITATION DISTRICTS-LOCAL					
RAMONA SANIT. D.S. DISSOLVED					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 1,034	\$ 7,890	\$ 6,483	\$ 92,546
	9020 PROPERTY TAXES - CURRENT UNSECURED				
	TOTAL CURRENT PROPERTY TAXES	\$ 1,034 *	\$ 7,890 *	\$ 6,483 *	\$ 92,546 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 2,727	\$ 936-	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	1			
	9050 PENALTIES - COSTS - DELINQUENT TAXES	951			
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 3,679 *	\$ 936-*	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 31,244	\$ 15,478	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 31,244 *	\$ 15,478 *	\$ *	\$ *
	TOTAL REVENUE	\$ 35,957 *	\$ 22,432 *	\$ 6,483 *	\$ 92,546 *
	FUND BALANCE	\$ *	\$ 98,532 *	\$ 98,532 *	\$ 12,469 *
	TOTAL-DISTRICT FINANCING	\$ 35,957 *	\$ 120,964 *	\$ 105,015 *	\$ 105,015 *
LEMON GROVE SANITATION DISTRICT					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 25,535	\$ 43,695	\$ 20,000	\$ 20,000
	TOTAL USE OF MONEY AND PROPERTY	\$ 25,535 *	\$ 43,695 *	\$ 20,000 *	\$ 20,000 *

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
SPECIAL DISTRICTS
GOVERNED THROUGH LOCAL BOARDS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE
SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	REVENUE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
LEMON GROVE SANITATION DISTRICT - CONTINUED					
CHARGES FOR CURRENT SERVICES					
9771	PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 2,326	\$	\$	\$
9911	SANITATION SERV-SERV TO PROP OWNERS	5,669	11,259	15,000	15,000
9912	SANITATION SERV-SEWER SERV CHG	628,892	658,305	655,000	655,000
9913	SANITATION SERV-OTHER GOVMT AGENCIES		24,945		
9916	SANITATION SERV-CONNECT FEES	18,800	61,800	30,000	30,000
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 655,687 *	\$ 756,309 *	\$ 700,000 *	\$ 700,000 *
OTHER REVENUE					
9993	SALE OF FIXED ASSETS	\$ 13,235	\$	\$	\$
	TOTAL OTHER REVENUE	\$ 13,235 *	\$ *	\$ *	\$ *
	TOTAL REVENUE	\$ 694,457 *	\$ 800,004 *	\$ 720,000 *	\$ 720,000 *
	FUND BALANCE	\$ 99,700 *	\$ 173,000 *	\$ 190,000 *	\$ 190,000 *
	TOTAL-DISTRICT FINANCING	\$ 794,157 *	\$ 973,004 *	\$ 910,000 *	\$ 910,000 *
PALM CITY SANITATION DISTRICT - MAINTENANCE					
REVENUE					
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 1,945	\$ 1,711	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 1,945 *	\$ 1,711 *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
9916	SANITATION SERV-CONNECT FEES	\$ 400	\$	\$	\$
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 400 *	\$ *	\$ *	\$ *
	TOTAL REVENUE	\$ 2,345 *	\$ 1,711 *	\$ *	\$ *
	FUND BALANCE	\$ *	\$ *	\$ *	\$ *
	TOTAL-DISTRICT FINANCING	\$ 2,345 *	\$ 1,711 *	\$ *	\$ *

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
SPECIAL DISTRICTS
GOVERNED THROUGH LOCAL BOARDS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE
SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	REVENUE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
SAN YSIDRO SANITATION DISTRICT - DEBT SERVICE 1950					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 383	\$ 345	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 383 *	\$ 345 *	\$	\$ *
	TOTAL REVENUE	\$ 383 *	\$ 345 *	\$	\$ *
	FUND BALANCE	\$ *	\$ *	\$	\$ *
	TOTAL-DISTRICT FINANCING	\$ 383 *	\$ 345 *	\$	\$ *
VISTA SANITATION DISTRICT - MAINTENANCE					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$	\$ 132,789	\$	\$
	9020 PROPERTY TAXES - CURRENT UNSECURED		5,931		
	TOTAL CURRENT PROPERTY TAXES	\$ *	\$ 138,720 *	\$ *	\$ *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$	\$ 2,583	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED		651		
	9050 PENALTIES - COSTS - DELINQUENT TAXES		849		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ *	\$ 4,083 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 109,017	\$ 595,768	\$	\$ 300,000
	9210 RENTS AND CONCESSIONS	4,663	4,800		
	TOTAL USE OF MONEY AND PROPERTY	\$ 113,680 *	\$ 600,568 *	\$ *	\$ 300,000 *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$	\$ 5,954	\$	\$

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
SPECIAL DISTRICTS
GOVERNED THROUGH LOCAL BOARDS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	REVENUE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
VISTA SANITATION DISTRICT - MAINTENANCE - CONTINUED					
	9510 STATE AID - BUS INV PROP TAX RED		35		
	9660 OTHER GOVERNMENTAL AGENCIES	9,450	29,905		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 9,450 *	\$ 35,894 *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 74,734	\$ 62,742	\$	\$
	9773 PLAN & ENG-PLAN CHECK & FLD INSP	568			
	9912 SANITATION SERV-SEWER SERV CHG	671,028	1,800,313		1,890,000
	9915 SANITATION SERV-CAPACITY FEES	20,000			
	9916 SANITATION SERV-CONNECT FEES	2,124-	418,218		412,500
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 764,206 *	\$ 2,281,273 *	\$ *	\$ 2,302,500 *
OTHER REVENUE					
	9985 REV APP PR YR-AID OTHER GOVMT STATE		\$ 33,658	\$	\$
	9987 REV APP PR YR-CHARGES CURRENT SERV		54		
	9988 REV APP PR YR-OTHER REVENUE		19,810-		
	9989 RECOVERED EXPENDITURES		9,116		
	9995 OTHER-MISCELLANEOUS		4,042		
	9996 OTHER SALES-TAXABLE		142		
	TOTAL OTHER REVENUE	\$ *	\$ 27,202 *	\$ *	\$ *
	TOTAL REVENUE	\$ 887,336 *	\$ 3,087,740 *	\$ *	\$ 2,602,500 *
	FUND BALANCE	\$ 597,345 *	\$ 2,300,000 *	\$ 1,255,106 *	\$ 3,121,080 *
	TOTAL-DISTRICT FINANCING	\$ 1,484,681 *	\$ 5,387,740 *	\$ 1,255,106 *	\$ 5,723,580 *
VISTA SANITATION DISTRICT-JOINT CONSTRUCTION					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 952,839	\$ 481,236	\$	\$ 87,978
	TOTAL USE OF MONEY AND PROPERTY	\$ 952,839 *	\$ 481,236 *	\$ *	\$ 87,978 *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9446 STATE AID CONSTRUCTION-OTHER	\$ 2,114,051	\$ 1,340,583	\$	\$

COUNTY OF SAN DIEGO FINAL BUDGET
 1983-1984
 SPECIAL DISTRICTS
 GOVERNED THROUGH LOCAL BOARDS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	REVENUE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
VISTA SANITATION DISTRICT-JOINT CONSTRUCTION - CONTINUED					
	9617 FED AID FOR CONSTR - OTHER	12,685,310	8,779,299		1,060,066
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 14,799,361 *	\$ 10,119,882 *	\$	* \$ 1,060,066 *
OTHER REVENUE					
	9715 COVERAGED WARRANTS	\$ 47	\$	\$	\$
	9986 REV APP PR YR-AID OTHER GOVMT FED		9,178		
	9989 RECOVERED EXPENDITURES		612		
	9995 OTHER-MISCELLANEOUS	3,374,293	416,445		
	TOTAL OTHER REVENUE	\$ 3,374,340 *	\$ 426,235 *	\$	* \$ *
	TOTAL REVENUE	\$ 19,126,540 *	\$ 11,027,353 *	\$	* \$ 1,148,044 *
	FUND BALANCE	\$ *	\$ 2,945,497 *	\$	* \$ 1,139,443 *
	TOTAL-DISTRICT FINANCING	\$ 19,126,540 *	\$ 13,972,850 *	\$	* \$ 2,287,487 *
VISTA SANITATION DISTRICT-SPECIAL					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 119,874	\$ 2,586-	\$	\$
	9020 PROPERTY TAXES - CURRENT UNSECURED	5,299	23-		
	TOTAL CURRENT PROPERTY TAXES	\$ 125,173 *	\$ 2,609-*	\$	* \$ *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 1,379	\$ 1,478	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	4,353	151-		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	521			
	9082 OTHER TAXES - COLL OF DISCH ACCTS	2			
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 6,255 *	\$ 1,327 *	\$	* \$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 582,776	\$	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 582,776 *	\$ *	\$	* \$ *

COUNTY OF SAN DIEGO FINAL BUDGET
 1983-1984
 SPECIAL DISTRICTS
 GOVERNED THROUGH LOCAL BOARDS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE
 SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	REVENUE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
VISTA SANITATION DISTRICT-SPECIAL - CONTINUED					
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 6,044	\$	\$	\$
	9510 STATE AID - BUS INV PROP TAX RED	5,851			
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 11,895 *	\$ *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
	9912 SANITATION SERV-SEWER SERV CHG	\$ 650,981	\$	\$	\$
	9916 SANITATION SERV-CONNECT FEES	307,829			
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 958,810 *	\$ *	\$ *	\$ *
OTHER REVENUE					
	9995 OTHER-MISCELLANEOUS	\$ 8,084	\$	\$	\$
	TOTAL OTHER REVENUE	\$ 8,084 *	\$ *	\$ *	\$ *
	TOTAL REVENUE	\$ 1,692,993 *	\$ 1,282-*	\$ *	\$ *
	FUND BALANCE	\$ 1,065,500 *	\$ *	\$ *	\$ *
	TOTAL-DISTRICT FINANCING	\$ 2,758,493 *	\$ 1,282-*	\$ *	\$ *
VISTA SANITATION DISTRICT - DEBT SERVICE 1956A - 1962B					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 121,861	\$ 116,825	\$ 114,401	\$ 107,983
	9020 PROPERTY TAXES - CURRENT UNSECURED	1,167	1,396		1,000
	TOTAL CURRENT PROPERTY TAXES	\$ 123,028 *	\$ 118,221 *	\$ 114,401 *	\$ 108,983 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 2,823	\$ 6,303	\$	\$ 3,000
	9040 PROPERTY TAXES - PRIOR UNSECURED	23	356		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	692	1,096		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 3,538 *	\$ 7,755 *	\$ *	\$ 3,000 *

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
SPECIAL DISTRICTS
GOVERNED THROUGH LOCAL BOARDS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE
SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	REVENUE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
VISTA SANITATION DISTRICT - DEBT SERVICE 1956A - 1962B - CONTINUED					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 8,620	\$ 4,684	\$	\$ 1,500
	TOTAL USE OF MONEY AND PROPERTY	\$ 8,620 *	\$ 4,684 *	\$ *	\$ 1,500 *
	TOTAL REVENUE	\$ 135,186 *	\$ 130,660 *	\$ 114,401 *	\$ 113,483 *
	FUND BALANCE	\$ 13,191 *	\$ 14,624 *	\$ 14,624 *	\$ 15,542 *
	TOTAL-DISTRICT FINANCING	\$ 148,377 *	\$ 145,284 *	\$ 129,025 *	\$ 129,025 *
RAMONA SANITATION-MAINTENANCE					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 270,382	\$ 270,474	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 270,382 *	\$ 270,474 *	\$ *	\$ *
OTHER REVENUE					
	9991 PREMIUM & INTEREST ACC BONDS	\$ 270,121-	\$ 248,526-	\$	\$
	TOTAL OTHER REVENUE	\$ 270,121*	\$ 248,526*	\$ *	\$ *
	TOTAL REVENUE	\$ 261 *	\$ 21,948 *	\$ *	\$ *
	FUND BALANCE	\$ *	\$ *	\$ *	\$ *
	TOTAL-DISTRICT FINANCING	\$ 261 *	\$ 21,948 *	\$ *	\$ *
TOTAL SANITATION DISTRICTS-LOCAL		\$ 24,351,194 *	\$ 20,622,564 *	\$ 2,399,146 *	\$ 9,155,107 *

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
SPECIAL DISTRICTS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE
SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	REVENUE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
COMMUNITY SERVICE DISTRICTS-LOCAL					
RANCHO SANTA FE COMM. SERV. DIST.-SEWER IMPROVEMENT					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 24,968	\$ 30,473	\$ 60,000	\$ 60,000
	9020 PROPERTY TAXES - CURRENT UNSECURED	7	1,938		
	TOTAL CURRENT PROPERTY TAXES	\$ 24,975 *	\$ 32,411 *	\$ 60,000 *	\$ 60,000 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 302-	\$ 1,885	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	493	150		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	58	249		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 249 *	\$ 2,284 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 33,830	\$ 43,846	\$ 5,000	\$ 5,000
	TOTAL USE OF MONEY AND PROPERTY	\$ 33,830 *	\$ 43,846 *	\$ 5,000 *	\$ 5,000 *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 960	\$ 1,830	\$	\$
	9510 STATE AID - BUS INV PROP TAX RED		11		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 960 *	\$ 1,841 *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 780,305	\$ 31,790	\$	\$
	9911 SANITATION SERV-SERV TO PROP OWNERS	75	3,586	6,000	6,000
	9912 SANITATION SERV-SEWER SERV CHG	39,952	210,445	202,000	202,000
	9916 SANITATION SERV-CONNECT FEES	600	10,940	15,000	15,000
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 820,932 *	\$ 256,761 *	\$ 223,000 *	\$ 223,000 *
OTHER REVENUE					
	9995 OTHER-MISCELLANEOUS	\$ 55,000	\$ 10,200	\$	\$
	TOTAL OTHER REVENUE	\$ 55,000 *	\$ 10,200 *	\$ *	\$ *
	TOTAL REVENUE	\$ 935,946 *	\$ 347,343 *	\$ 288,000 *	\$ 288,000 *
	FUND BALANCE	\$ *	\$ 89,600 *	\$ 59,500 *	\$ 59,500 *
	TOTAL-DISTRICT FINANCING	\$ 935,946 *	\$ 436,943 *	\$ 347,500 *	\$ 347,500 *

COUNTY OF SAN DIEGO FINAL BUDGET
 1983-1984
 SPECIAL DISTRICTS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE
 SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1981-1982	ACTUAL REVENUES 1982-1983	REVENUE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
RANCHO SANTA FE COMM. SERV. DIST.-DEBT SERVICE					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 11,438	\$ 38,132	\$ 45,600	\$ 40,793
	9020 PROPERTY TAXES - CURRENT UNSECURED		418	200	200
	TOTAL CURRENT PROPERTY TAXES	\$ 11,438 *	\$ 38,550 *	\$ 45,800 *	\$ 40,993 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 693-	\$ 830	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED		63		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	30	139		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 663-*	\$ 1,032 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 1,639	\$ 2,835	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 1,639 *	\$ 2,835 *	\$ *	\$ *
	TOTAL REVENUE	\$ 12,414 *	\$ 42,417 *	\$ 45,800 *	\$ 40,993 *
	FUND BALANCE	\$ *	\$ 6,661 *	\$ 2,486 *	\$ 7,293 *
	TOTAL-DISTRICT FINANCING	\$ 12,414 *	\$ 49,078 *	\$ 48,286 *	\$ 48,286 *
TOTAL COMMUNITY SERVICE DISTRICTS-LOCAL					
		\$ 948,360 *	\$ 486,021 *	\$ 395,786 *	\$ 395,786 *
TOTAL DISTRICTS GOVERNED THROUGH LOCAL ECAARDS					
		\$ 25,299,554	\$ 21,108,585	\$ 2,794,932	\$ 9,550,893

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
SPECIAL DISTRICTS
GOVERNED THROUGH LOCAL BOARDS
EXPENDITURE DETAIL
SCHEDULE 13C

EXPENDITURES

APPROPRIATIONS
EXPENDITURE
ESTIMATES
RECOMMENDED
1983-1984

ADOPTED BY
THE BOARD OF
SUPERVISORS
1983-1984

DISTRICT - EXPENDITURE CLASSIFICATION

SANITATION DISTRICTS-LOCAL

RAMONA SANIT. D.S. DISSOLVED

OTHER CHARGES

3455 BOND REDEMPTIONS	\$ 40,000	\$ 45,000	\$ 45,000	\$ 45,000
3456 INTEREST ON BONDS	63,683	60,975	59,025	59,025
3457 DEBT SERVICE-SERVICE CHG	65	65	63	63
TOTAL OTHER CHARGES	\$ 103,748 *	\$ 106,040 *	\$ 104,088 *	\$ 104,088 *
TOTAL DISTRICT	\$ 103,748 *	\$ 106,040 *	\$ 104,088 *	\$ 104,088 *

LEMON GROVE SANITATION DISTRICT

SERVICES AND SUPPLIES

2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 194,451	\$ 179,500	\$ 238,100	\$ 238,100
2315 PROFESSIONAL AND SPECIALIZED SERVICES	78,703	92,423	128,700	128,700
2340 SPECIAL DEPARTMENTAL EXPENSE	350,153	327,075	363,000	363,000
2351 UTILITIES-GAS & ELECTRICITY	267	206		
2352 UTILITIES-WATER	34	230		
2560 EXP APP TO PR YEARS-SES	12,222	577		
TOTAL SERVICES AND SUPPLIES	\$ 635,830 *	\$ 600,011 *	\$ 729,800 *	\$ 729,800 *

OTHER CHARGES

3453 CONTRIBUTIONS TO OTHER AGENCIES	\$	\$ 30,000	\$ 13,500	\$ 13,500
3500 EXP APP TO PR YEARS-OC				
TOTAL OTHER CHARGES	\$ *	\$ 30,000 *	\$ 13,500 *	\$ 13,500 *

FIXED ASSETS

4531 STRUCTURES & IMPROVEMENTS	\$ 2,381	\$ 7,176	\$ 45,000	\$ 45,000
TOTAL FIXED ASSETS	\$ 2,381 *	\$ 7,176 *	\$ 45,000 *	\$ 45,000 *

RESERVES

6705 CONTINGENCY RESERVE	\$	\$	\$ 65,000	\$ 65,000
TOTAL RESERVES	\$ *	\$ *	\$ 65,000 *	\$ 65,000 *
TOTAL DISTRICT	\$ 638,211 *	\$ 637,187 *	\$ 853,300 *	\$ 853,300 *

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
SPECIAL DISTRICTS
GOVERNED THROUGH LOCAL BOARDS
EXPENDITURE DETAIL
SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1981-1982	ACTUAL EXPENDITURES 1982-1983	EXPENDITURE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
VISTA SANITATION DISTRICT - MAINTENANCE				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 127,441	\$ 215,642	\$ 205,870	\$ 392,150
2305 OFFICE EXPENSE	3,189	3,383	15,000	
2315 PROFESSIONAL AND SPECIALIZED SERVICES	338,591	273,109	301,140	406,650
2328 PUBLICATIONS AND LEGAL NOTICES		550		
2330 RENTS AND LEASES - EQUIPMENT		446	40,000	
2340 SPECIAL DEPARTMENTAL EXPENSE	559,241	588,873	578,996	1,058,530
2351 UTILITIES-GAS & ELECTRICITY	17	93		
2500 EXP APP TO PR YEARS-S&S		62,441		
TOTAL SERVICES AND SUPPLIES	\$ 1,028,479 *	\$ 1,144,537 *	\$ 1,141,006 *	\$ 1,857,330 *
FIXED ASSETS				
4510 EQUIPMENT	\$	\$ 27,852	\$	\$ 30,250
NO QUAN DESCRIPTION				
01 1 MISCELLANEOUS EQUIPMENT				30,250
4531 STRUCTURES & IMPROVEMENTS		811,971		3,636,000
TOTAL FIXED ASSETS	\$ *	\$ 839,823 *	\$ *	\$ 3,666,250 *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 114,100	\$ 200,000
TOTAL RESERVES	\$ *	\$ *	\$ 114,100 *	\$ 200,000 *
TOTAL DISTRICT	\$ 1,028,479 *	\$ 1,984,360 *	\$ 1,255,106 *	\$ 5,723,580 *
VISTA SANITATION DISTRICT-JOINT CONSTRUCTION				
FIXED ASSETS				
4531 STRUCTURES & IMPROVEMENTS	\$ 20,022,932	\$ 13,211,361	\$	\$ 2,080,392
TOTAL FIXED ASSETS	\$ 20,022,932 *	\$ 13,211,361 *	\$ *	\$ 2,080,392 *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$	\$ 207,095
TOTAL RESERVES	\$ *	\$ *	\$ *	\$ 207,095 *
TOTAL DISTRICT	\$ 20,022,932 *	\$ 13,211,361 *	\$ *	\$ 2,287,487 *

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
SPECIAL DISTRICTS
GOVERNED THROUGH LOCAL BOARDS
EXPENDITURE DETAIL
SCHEDULE 13C

EXPENDITURES

DISTRICT - EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1981-1982	ACTUAL EXPENDITURES 1982-1983	EXPENDITURE ESTIMATES RECOMMENDED 1983-1984	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
VISTA SANITATION DISTRICT-SPECIAL				
SERVICES AND SUPPLIES				
2307 OFFICE EXPENSE-PRINTING	\$ 54	\$	\$	\$
2323 PROF-SPEC SERV-MANGMNT STU/CONSULT FEE	577			
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	307			
TOTAL SERVICES AND SUPPLIES	\$ 938 *	\$ *	\$ *	\$ *
FIXED ASSETS				
4531 STRUCTURES & IMPROVEMENTS	\$ 1,246,004	\$ 28,790	\$	\$
TOTAL FIXED ASSETS	\$ 1,246,004 *	\$ 28,790 *	\$ *	\$ *
TOTAL DISTRICT	\$ 1,246,942 *	\$ 28,790 *	\$ *	\$ *
VISTA SANITATION DISTRICT - DEBT SERVICE 1956A - 1962B				
OTHER CHARGES				
3455 BOND REDEMPTIONS	\$ 80,000	\$ 90,000	\$ 90,000	\$ 90,000
3456 INTEREST ON BONDS	43,620	40,470	38,895	38,895
3457 DEBT SERVICE-SERVICE CHG	133	136	130	130
TOTAL OTHER CHARGES	\$ 123,753 *	\$ 130,606 *	\$ 129,025 *	\$ 129,025 *
TOTAL DISTRICT	\$ 123,753 *	\$ 130,606 *	\$ 129,025 *	\$ 129,025 *
RAMONA SANITATION-MAINTENANCE				
SERVICES AND SUPPLIES				
2340 SPECIAL DEPARTMENTAL EXPENSE	\$	\$ 2,796	\$	\$
TOTAL SERVICES AND SUPPLIES	\$ *	\$ 2,796 *	\$ *	\$ *
TOTAL DISTRICT	\$ *	\$ 2,796 *	\$ *	\$ *
TOTAL SANITATION DISTRICTS-LOCAL	\$ 23,164,065 *	\$ 16,101,140 *	\$ 2,341,519 *	\$ 9,097,480 *
TOTAL DISTRICTS GOVERNED THROUGH LOCAL BOARDS	\$	\$	\$	\$

COUNTY OF SAN DIEGO FINAL BUDGET
1983-1984
SPECIAL DISTRICTS
EXPENDITURE DETAIL
EXPENDITURE DETAIL
SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1981-1982	ACTUAL EXPENDITURES 1982-1983	EXPENDITURE ESTIMATES RECOMMENDED 1983-1984	ADOPTED BY THE BOARD OF SUPERVISORS 1983-1984
COMMUNITY SERVICE DISTRICTS-LOCAL				
RANCHO SANTA FE COMM. SERV. DIST.-SEWER IMPROVEMENT				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 63,202	\$ 176,500	\$ 221,500	\$ 221,500
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIE		53		
2306 OFFICE EXPENSE-POSTAGE		30		
2315 PROFESSIONAL AND SPECIALIZED SERVICES	31,136	89,492	71,900	71,900
2328 PUBLICATIONS AND LEGAL NOTICES	50			
2329 RENTS & LEASES-STRUCTURES IMPROVE GRND		120		
2340 SPECIAL DEPARTMENTAL EXPENSE	154	4,344	7,500	7,500
2348 SPEC DEPART EXP-MINOR EQUIP		624		
2351 UTILITIES-GAS & ELECTRICITY	12,541	35,983		
2500 EXP APP TO PR YEARS-SES		14,924		
TOTAL SERVICES AND SUPPLIES	\$ 107,083 *	\$ 322,070 *	\$ 300,900 *	\$ 300,900 *
FIXED ASSETS				
4510 EQUIPMENT	\$	\$ 174	\$	\$
4531 STRUCTURES & IMPROVEMENTS	41,428	1,058,519	15,000	15,000
TOTAL FIXED ASSETS	\$ 41,428 *	\$ 1,058,693 *	\$ 15,000 *	\$ 15,000 *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 16,600	\$ 16,600
TOTAL RESERVES	\$ *	\$ *	\$ 16,600 *	\$ 16,600 *
TOTAL DISTRICT	\$ 148,511 *	\$ 1,360,763 *	\$ 332,500 *	\$ 332,500 *
RANCHO SANTA FE COMM. SERV. DIST.-DEBT SERVICE				
OTHER CHARGES				
3455 BOND REDEMPTIONS	\$	\$ 35,000	\$ 40,000	\$ 40,000
3456 INTEREST ON BONDS	2,786	5,931	4,870	4,870
3457 DEBT SERVICE-SERVICE CHG		17	17	17
TOTAL OTHER CHARGES	\$ 2,786 *	\$ 40,948 *	\$ 44,887 *	\$ 44,887 *
TOTAL DISTRICT	\$ 2,786 *	\$ 40,948 *	\$ 44,887 *	\$ 44,887 *
TOTAL COMMUNITY SERVICE DISTRICTS-LOCAL	\$ 151,299 *	\$ 1,421,711 *	\$ 377,387 *	\$ 377,387 *
TOTAL DISTRICTS GOVERNED THROUGH LOCAL BOARDS	\$ 23,315,364	\$ 17,522,851	\$ 2,718,906	\$ 9,474,867

COUNTY OF SAN DIEGO FINAL BUDGET
1983-84
SPECIAL DISTRICTS GOVERNED THROUGH LOCAL BOARDS
DETAIL OF PROVISIONS FOR RESERVES
(WITH SUPPLEMENTAL DATA AFFECTING RESERVE TOTALS)
SCHEDULE 14

DESCRIPTION PURPOSE	RESERVE BAL AS OF 6-30-83	DECREASE BY CANCELLATION MADE AVAILABLE FOR FINANCING		INCREASES OR NEW RESERVES TO BE PROVIDED IN BUDGET YEAR		TOTAL RESERVE FOR BUDGET YEAR	FUND
		ADOPTED BY BOARD OF SUPERVISORS RECOMMENDED	ADOPTED BY BOARD OF SUPERVISORS	RECOMMENDED	ADOPTED BY BOARD OF SUPERVISORS		
SANITATION DISTRICTS-LOCAL							
RESERVE GENERAL	39,643	0	0	0	927	40,570	RAMONA 1972
ACO RESERVE	115,100	0	0	0	56,700	171,800	LEMON GROVE
RESERVE FOR A.C.O.	3,381,996	0	1,121,080	0	0	2,260,916	VISTA
RESERVE GENERAL	90,000	0	0	0	0	90,000	VISTA 1962A-B
TOTAL SANITATION DISTRICTS-LOCAL	3,626,739	0	1,121,080	0	57,627	2,563,286	
COMMUNITY SERVICE DISTRICTS-LOCAL							
ACO RESERVE	10,005	0	0	0	15,000	25,005	RANCHO SANTA FE COMM SERV
RESERVE GENERAL	17,380	0	0	0	3,399	20,779	RANCHO SANTA FE 1960-1975
TOTAL COMMUNITY SERVICE DISTRICTS-L	27,385	0	0	0	18,399	45,784	
TOTAL SPECIAL DISTRICTS GOVERNED THROUGH LOCAL BOARDS	3,654,124	0	1,121,080	0	76,026	2,609,070	

COUNTY OF SAN DIEGO FINAL BUDGET
 1983-84
 SPECIAL DISTRICTS
 GOVERNED THROUGH LOCAL BOARDS
 STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
 SPECIAL INFORMATION STATEMENT
 SCHEDULE 15

DESCRIPTION ISSUE - FUND - PROJECT IDENTIFICATION	AMOUNT OF BONDS AUTHORIZED	AMOUNT OF BONDS SOLD TO DATE	TOTAL ACTUAL OR ESTIMATED PROJECT COST	TOTAL EXPENDITURES	
			AS OF 6-30-83 FROM BOND PROCEEDS	FROM OTHER SOURCES

THERE WERE NO TRANSACTIONS TO BE REPORTED DURING THE PERIOD JULY 1, 1982 TO JUNE 30, 1983

COUNTY OF SAN DIEGO FINAL BUDGET

1983-84

I N D E X

	FUND BALANCE AVAILABLE PAGE	ASSESSED VALUATION AND DEBT SERVICE TAX RATE PAGE	ESTIMATED REVENUE PAGE	EXPENDITURE APPROPRIATION PAGE	PROVISIONS FOR RESERVES PAGE
AIR POLLUTION CONTROL DISTRICT - - - - -	10	16	145	208	-
ALPINE SANITATION DISTRICT - - - - -	6	14	24	149	210
BUENA SANITATION DISTRICT- - - - -	6	14	25	150	210
CARDIFF SANITATION DISTRICT- - - - -	6	14	47	163	210
COUNTY SERVICE AREAS NO. 1 THROUGH 107 -	7	11	58	170	211
FAIRBANKS RANCH SANITATION - - - - -	6	14	34	155	210
JULIAN SANITATION DISTRICT - - - - -	6	15	27	150	210
LAKESIDE SANITATION DISTRICT - - - - -	6	15	30	152	210
LEMON GROVE SANITATION DISTRICT- - - - -	218	219	220	229	233
MONTGOMERY SANITATION DISTRICT - - - - -	6	15	31	153	210
PINE VALLEY SANITATION DISTRICT- - - - -	6	15	33	154	210
RAMONA SANITATION DISTRICT - - - - -	218	219	220	229	233
RANCHO SANTA FE COMMUNITY SVC. DISTRICT-	218	219	227	232	233
SAN DIEGO CO. DRAINAGE NO. 1 - - - - -	7	11	56	168	-
SAN DIEGO CO. FLOOD CONTROL DISTRICT - -	10	15	138	205	213
SAN DIEGO CO. LIGHTING MAINT. DISTRICTS-	6	11	18	147	210
SOLANA BEACH SANITATION DISTRICT - - - -	6	15	37	157	210
SPRING VALLEY RECREATION AND PARK DIST.-	7	11	54	167	210
SPRING VALLEY SANITATION DISTRICT- - - -	6	15	40	159	210
VISTA SANITATION DISTRICT- - - - -	218	219	222	230	233
WHISPERING PALMS SANITATION DISTRICT - -	6	15	46	162	210
WINTER GARDENS SEWER DISTRICT- - - - -	7	11	56	168	210