

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
SCHEDULE OF POSITIONS

GENERAL GOVERNMENT AND SUPPORT SERVICES

CLASS NUMBER	TITLE	1983-1984 CURRENT AUTHORIZED	-----1984-1985-----		SALARY AND STEP OR FOOTNOTE
			RECOMMENDED BY CAN	APPROVED BY BOARD	
BUDGET UNIT - 0010 SUPERVISOR, DISTRICT #1					
STATUTORY POSITIONS					
0100	COUNTY SUPERVISOR	1	1	1	200
UNCLASSIFIED POSITIONS					
0372	CONFIDENTIAL INVESTIGATOR I (B/S)	2	2	2	300
0373	CONFIDENTIAL INVESTIGATOR II (B/S)	5	5	5	300
CLASSIFIED POSITIONS					
9999	TEMPORARY AND SEASONAL EMPLOYEES	2	2	2	245
TOTAL POSITIONS BUDGET UNIT 0010		10 *	10 *	10 *	
BUDGET UNIT - 0020 SUPERVISOR, DISTRICT #2					
STATUTORY POSITIONS					
0100	COUNTY SUPERVISOR	1	1	1	200
UNCLASSIFIED POSITIONS					
0372	CONFIDENTIAL INVESTIGATOR I (B/S)	3	3	3	300
0373	CONFIDENTIAL INVESTIGATOR II (B/S)	5	5	5	300
CLASSIFIED POSITIONS					
9999	TEMPORARY AND SEASONAL EMPLOYEES	4	2	2	245
TOTAL POSITIONS BUDGET UNIT 0020		13 *	11 *	11 *	
BUDGET UNIT - 0030 SUPERVISOR, DISTRICT #3					
STATUTORY POSITIONS					
0100	COUNTY SUPERVISOR	1	1	1	200
UNCLASSIFIED POSITIONS					
0372	CONFIDENTIAL INVESTIGATOR I (B/S)	4	2	2	300
0373	CONFIDENTIAL INVESTIGATOR II (B/S)	5	6	6	300
CLASSIFIED POSITIONS					
2302	ADMINISTRATIVE ASSISTANT III (V)	1			16.32 1
2757	ADMINISTRATIVE SECRETARY II	1			9.01 1
9999	TEMPORARY AND SEASONAL EMPLOYEES	1			245
TOTAL POSITIONS BUDGET UNIT 0030		13 *	9 *	9 *	
BUDGET UNIT - 0040 SUPERVISOR, DISTRICT #4					
STATUTORY POSITIONS					
0100	COUNTY SUPERVISOR	1	1	1	200
UNCLASSIFIED POSITIONS					
0372	CONFIDENTIAL INVESTIGATOR I (B/S)	4	3	3	300
0373	CONFIDENTIAL INVESTIGATOR II (B/S)	5	5	5	300
CLASSIFIED POSITIONS					
9999	TEMPORARY AND SEASONAL EMPLOYEES	4			245
TOTAL POSITIONS BUDGET UNIT 0040		14 *	9 *	9 *	
BUDGET UNIT - 0050 SUPERVISOR, DISTRICT #5					
STATUTORY POSITIONS					
0100	COUNTY SUPERVISOR	1	1	1	200
UNCLASSIFIED POSITIONS					
0372	CONFIDENTIAL INVESTIGATOR I (B/S)	4	3	3	300

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
SCHEDULE OF POSITIONS

GENERAL GOVERNMENT AND SUPPORT SERVICES

CLASS NUMBER	TITLE	1983-1984 CURRENT AUTHORIZED	1984-1985		SALARY AND STEP OR FOOTNOTE
			RECOMMENDED BY CAO	APPROVED BY BOARD	
BUDGET UNIT - 0050 SUPERVISOR, DISTRICT #5 - CONTINUED					
0373	CONFIDENTIAL INVESTIGATOR II (B/S)	5	5	5	300
CLASSIFIED POSITIONS					
9999	TEMPORARY AND SEASONAL EMPLOYEES	6 *	2	2	245
TOTAL POSITIONS BUDGET UNIT 0050					
BUDGET UNIT - 0060 BOARD OF SUPERVISORS, GENERAL					
UNCLASSIFIED POSITIONS					
0372	CONFIDENTIAL INVESTIGATOR I (B/S)	3	3	3	300
CLASSIFIED POSITIONS					
2700	INTERMEDIATE CLERK TYPIST	1			6.59 1
2730	SENIOR CLERK	2	1	1	8.25 1
9999	TEMPORARY AND SEASONAL EMPLOYEES	10	10	10	245
TOTAL POSITIONS BUDGET UNIT 0060					
BUDGET UNIT - 0130 CLERK, BOARD OF SUPERVISORS					
UNCLASSIFIED POSITIONS					
0469	SPECIAL ALT MEMBER, ASSESSMENT APPEALS RD	3		3	300
0470	ASSESSMENT APPEALS BOARD MEMBER	20	16	20	300
0482	ASSESSMENT HEARING OFFICER	3	2	3	300
0483	ALT, ASSESSMENT HEARING OFFICER	1	1	1	300
CLASSIFIED POSITIONS					
2110	CLERK OF THE BOARD OF SUPERVISORS	1	1	1	21.44 1
2268	ASST CLERK OF THE BOARD OF SUPERVISORS	1	1	1	18.51 1
2303	ADMINISTRATIVE ASSISTANT II	1	1	1	14.36 1
2403	ACCOUNTING TECHNICIAN	1	1	1	9.24 1
2494	PAYROLL CLERK	1	1	1	7.51 1
2700	INTERMEDIATE CLERK TYPIST	15	15	15	6.99 1
2710	JUNIOR CLERK TYPIST	2	2	2	5.79 1
2730	SENIOR CLERK	3	3	3	8.25 1
2745	SUPERVISING CLERK	1	1	1	9.59 1
2758	ADMINISTRATIVE SECRETARY IIT	1	1	1	9.68 1
2760	STENOGRAPHER	1	1	1	7.81 1
2902	BOARD REPORTER	7	7	7	10.99 1
2913	SENIOR BOARD REPORTER	4	4	4	12.04 1
2927	DIV CH, DEP CLK OF THE RD OF SUPV (V)	1		1	15.51 1
2928	CHIEF DEPUTY, CLERK OF THE BOARD (VI)	1	1		15.51 1
3008	SENIOR WORD PROCESSOR OPERATOR	1	1	1	9.19 1
3069	WORD PROCESSOR OPERATOR	1	1	1	8.52 1
3067	PUBLICATIONS SUPERVISOR	1	1	1	9.03 1
9999	TEMPORARY AND SEASONAL EMPLOYEES	10	1	10	245
TOTAL POSITIONS BUDGET UNIT 0130					
BUDGET UNIT - 0200 CHIEF ADMINISTRATIVE OFFICER					
CLASSIFIED POSITIONS					
2164	DEPUTY CHIEF ADMINISTRATIVE OFFICER	2	1	1	33.05 1
2109	CHIEF ADMINISTRATIVE OFFICER	1	1	1	39.99 1
2161	DIRECTOR, FINANCIAL MANAGEMENT	1	1	1	28.09 1
2202	CAO PROJECT MANAGER	8	4	5	218
2206	ASST CHIEF ADMINISTRATIVE OFFICER	1	1	1	34.76 1

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
SCHEDULE OF POSITIONS

GENERAL GOVERNMENT AND SUPPORT SERVICES

CLASS NUMBER	TITLE	1983-1984 CURRENT AUTHORIZED	1984-1985		SALARY AND STEP OR FOOTNOTE
			RECOMMENDED BY CAO	APPROVED BY BOARD	
BUDGET UNIT - 0260 CHIEF ADMINISTRATIVE OFFICER - CONTINUED					
2276	DIRECTOR, OFF OF INTRGOV'TL & PUB AFFRS	1	1	1	23.52 1
2284	DIRECTOR, OFF OF DISASTER PREP	1	1	1	19.99 1
2302	ADMINISTRATIVE ASSISTANT III (V)	3	2	2	16.32 1
2303	ADMINISTRATIVE ASSISTANT II	2	1	1	14.36 1
2304	ADMINISTRATIVE ASSISTANT I	1			12.11 1
2309	PRINCIPAL LEGISLATIVE COORDINATOR (V)	1	1	1	19.34 1
2323	CAO STAFF ASSISTANT III (V)	2		3	16.32 1
2324	PUBLIC INFORMATION OFFICER	1	1	1	15.08 1
2325	DIRECTOR, COMMUNITY INVOLVE OFC (V)	1	1	1	19.34 1
2325	PRINCIPAL ASSISTANT TO THE CAO (V)	1		1	20.31 1
2347	CAPITAL PROJECT COORDINATOR (V)		1	1	19.34 1
2358	SENIOR AUDIO VISUAL SPECIALIST	1	1	1	12.67 1
2389	SENIOR LABOR RELATIONS SPECIALIST (V)	2	2	2	19.34 1
2391	FINANCIAL MANAGEMENT ANALYST I			3	14.36 1
2392	FINANCIAL MANAGEMENT ANALYST II (V)	8		13	16.32 1
2353	FINANCIAL MANAGEMENT ANALYST III (V)	3		5	14.34 1
2401	EQUAL OPPORTUNITY OFFICER II	1	1	1	14.36 1
2412	ANALYST II	5	2	3	14.36 1
2413	ANALYST III (V)	3	6	7	16.32 1
2414	ANALYST IV (V)	3	4	5	19.34 1
2471	EDP SYSTEMS MANAGER (V)		1	1	23.22 1
2494	PAYROLL CLERK	1	1	1	7.51 1
2409	PRINCIPAL SYSTEMS ANALYST (V)		1	1	20.57 1
2510	SENIOR ACCOUNT CLERK	1	1	1	8.25 1
2511	SENIOR PAYROLL CLERK	1	1	1	8.66 1
2618	PRIN ASST, PLNG & CONTRACT COMP (V)	1		1	17.12 1
2620	PROPERTY AND SALVAGE COORDINATOR	1	1	1	9.56 1
2700	INTERMEDIATE CLERK TYPIST	2	4	5	6.99 1
2709	DEPARTMENTAL CLERK	1	1	1	5.79 1
2710	JUNIOR CLERK TYPIST	1			5.79 1
2725	PRINCIPAL CLERK		1		10.66 1
2730	SENIOR CLERK	3	1	1	8.25 1
2745	SUPERVISING CLERK			1	9.59 1
2757	ADMINISTRATIVE SECRETARY II	1			9.01 1
2758	ADMINISTRATIVE SECRETARY III	6	6	7	9.68 1
2759	ADMINISTRATIVE SECRETARY IV	3	4	4	10.51 1
2760	STENOGRAPHER	1	1	1	7.81 1
3008	SENIOR WORD PROCESSOR OPERATOR	1	3	3	9.19 1
3009	WORD PROCESSOR OPERATOR	3	3	3	8.52 1
3514	ENVIRONMENTAL MANAGEMENT SPECIALIST III	1			16.40 1
3550	SENIOR PLANNER	1	1	1	16.40 2
3729	SENIOR MECHANICAL ENGINEER	1	1	1	20.44 1
3750	SOLID WASTE PROGRAM MANAGER (V)	2			20.31 1
3818	GRAPHIC SUPERVISOR	1	1	1	12.02 1
5570	SENIOR REAL PROPERTY AGENT	2	2	2	16.79 3
5865	DISASTER PREPAREDNESS OPER OFF II	5	6	6	13.78 1
5866	DISASTER PREPAREDNESS OPER OFF I	1			11.66 1
7684	CHIEF, SOLID WASTE OPERATIONS (V)	1	1	1	16.80 1
8803	FINANCIAL MANAGEMENT ANALYST III		3		
8804	FINANCIAL MANAGEMENT ANALYST II		13		
8805	CAO STAFF ASSISTANT III		3		
8806	PRINCIPAL ASSISTANT TO THE CAO		1		
8807	PRINCIPAL ASST., PLNG & CONT. COMP.		1		
8808	LABOR RELATIONS SPECIALIST II			1	
9559	TEMPORARY AND SEASONAL EMPLOYEES	66	28	28	245
TOTAL POSITIONS BUDGET UNIT 0260		161 *	124 *	136 *	

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
SCHEDULE OF POSITIONS

GENERAL GOVERNMENT AND SUPPORT SERVICES

CLASS NUMBER	TITLE	1983-1984 CURRENT AUTHORIZED	-----1984-1985-----		SALARY AND STEP OR FOOTNOTE
			RECOMMENDED BY CAO	APPROVED BY BOARD	
BUDGET UNIT - 0210 EQUAL OPPORTUNITY MANAGEMENT OFFICE					
CLASSIFIED POSITIONS					
2283	DIRECTOR, EQUAL OPPORTUNITY MANAGEMENT	1	1	1	21.44 1
2401	EQUAL OPPORTUNITY OFFICER II	3	4	4	14.36 1
2402	EQUAL OPPORTUNITY OFFICER I	1	.		12.11 1
2700	INTERMEDIATE CLERK TYPIST	1	1	1	6.99 1
2758	ADMINISTRATIVE SECRETARY III	1	1	1	9.68 1
9949	TEMPORARY AND SEASONAL EMPLOYEES	4			245
TOTAL POSITIONS BUDGET UNIT 0210		11 *	7 *	7 *	
BUDGET UNIT - 0300 COUNTY COUNSEL					
CLASSIFIED POSITIONS					
2405	CHIEF, ADMINISTRATIVE SERVICES (V)	1	1	1	19.34 1
2327	CLAIMS REPRESENTATIVE II			2	14.36 1
2510	SENIOR ACCOUNT CLERK	1	1	1	8.25 1
2700	INTERMEDIATE CLERK TYPIST	2	2	3	6.99 1
2740	SENIOR CLERK	1	1	1	8.25 1
2762	LEGAL SECRETARY I	4	4	4	9.05 1
2763	LEGAL SECRETARY II	15	12	16	9.67 1
2932	SUPERVISING LEGAL STENOGRAPHER	1	1	1	10.81 1
3009	WORD PROCESSOR OPERATOR	1	1	1	8.52 1
3400	ASST COUNTY COUNSEL (V)	1	1	1	31.79 1
3901	CHIEF DEPUTY COUNTY COUNSEL (V)	2	2	2	29.85 1
3902	COUNTY COUNSEL (VI)	1	1	1	37.84 1
3906	DEPUTY COUNTY COUNSEL IV	9	8	9	25.05 1
3907	DEPUTY COUNTY COUNSEL III	15	15	15	21.77 1
3908	DEPUTY COUNTY COUNSEL II	4	3	4	17.46 1
3909	DEPUTY COUNTY COUNSEL I	2	2	2	12.64 1
3930	LITIGATION INVESTIGATOR	1	1	2	16.51 1
3935	LEGAL ASSISTANT			1	10.07 1
8801	LEGAL SECRETARY III		3	3	
8802	SENIOR CLAIMS REPRESENTATIVE			1	
9949	TEMPORARY AND SEASONAL EMPLOYEES	10		10	245
TOTAL POSITIONS BUDGET UNIT 0300		71 *	59 *	81 *	
BUDGET UNIT - 0450 CIVIL SERVICE COMMISSION					
UNCLASSIFIED POSITIONS					
0445	CIVIL SERVICE COMMISSION MEMBER	5	5	5	300
0446	EXECUTIVE OFFICER, CIVIL SERVICE COMM	1	1	1	212
0450	HEARING OFFICER (CSC)	5	5	5	300
CLASSIFIED POSITIONS					
2412	ANALYST II	2	2	2	14.36 1
2753	CIVIL SERVICE COMMISSION SECRETARY	1	1	1	10.99 1
9949	TEMPORARY AND SEASONAL EMPLOYEES	5	5	5	245
TOTAL POSITIONS BUDGET UNIT 0450		19 *	19 *	19 *	
BUDGET UNIT - 0500 OFFICE OF EMPLOYEE SERVICES					
UNCLASSIFIED POSITIONS					
0796	HEAD PROCTOR		5	5	7.67 5

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
SCHEDULE OF POSITIONS

GENERAL GOVERNMENT AND SUPPORT SERVICES

CLASS NUMBER	TITLE	1983-1984 CURRENT AUTHORIZED	1984-1985		SALARY AND STEP OR FOOTNOTE
			RECOMMENDED BY CAN	APPROVED BY BOARD	
BUDGET UNIT - 0500 OFFICE OF EMPLOYEE SERVICES - CONTINUED					
0797	ASSISTANT PROCTOR		15	15	5.38 5
CLASSIFIED POSITIONS					
2132	DIRECTOR, OFFICE OF EMPLOYEE SERVICES	1	1	1	29.11 1
2214	ASST. DIRECTOR, OFFICE OF EMPLOYEE SVCS	1	1	1	24.74 1
2300	VOCATIONAL RESOURCES MANAGER (V)	1			17.12 1
2303	ADMINISTRATIVE ASSISTANT II	3	2	2	14.36 1
2319	CLAIMS PROGRAM MANAGER (V)	1	1	1	19.34 1
2320	PERSONNEL AID		5	5	9.03 1
2327	CLAIMS REPRESENTATIVE II	7	8	6	14.36 1
2331	LOSS PREVENTION ANALYST	3	2	2	12.71 1
2332	VOCATIONAL MEDICAL SERVICE COORDINATOR	1	1	1	15.44 1
2341	WAGE AND SALARY ADMINISTRATOR (V)	1	1	1	19.34 1
2342	EMPLOYEE BENEFITS ADMINISTRATOR (V)	1	1	1	19.34 1
2344	INSURANCE COORDINATOR (V)	1	1	1	15.51 1
2345	LOSS PREVENTION MANAGER	1	1	1	16.61 1
2365	STAFF DEVELOPMENT SPECIALIST	2	1	1	14.36 1
2372	ASSISTANT PERSONNEL ANALYST	5			12.11 1
2373	ASSOCIATE PERSONNEL ANALYST	8	12	12	14.36 1
2374	SENIOR PERSONNEL ANALYST (V)	2	4	4	16.32 1
2377	CHIEF OF PERSONNEL SERVICES (V)	1	1	1	21.27 1
2380	STAFF DEVELOPMENT MANAGER	1	1	1	16.32 3
2411	ANALYST I	2			12.11 1
2413	ANALYST III (V)	2			16.52 1
2414	ANALYST IV (V)	1	1	1	19.34 1
2493	INTERMEDIATE ACCOUNT CLERK	1	1	1	7.16 1
2494	PAYROLL CLERK		1	1	7.51 1
2510	SENIOR ACCOUNT CLERK	2	2	2	8.25 1
2511	SENIOR PAYROLL CLERK	1			8.66 1
2700	INTERMEDIATE CLERK TYPIST	14	17	16	6.99 1
2720	SENIOR CLERK	5	4	4	8.25 1
2745	SUPERVISING CLERK	2	2	2	9.59 1
2757	ADMINISTRATIVE SECRETARY II	1	1	1	9.01 1
2758	ADMINISTRATIVE SECRETARY III	1	1	1	9.68 1
3009	WORD PROCESSOR OPERATOR	1	1	1	8.52 1
3017	REMOTE JOB ENTRY OPERATOR	1	1	1	8.19 1
3029	INSURANCE SPECIALIST	1	1	1	9.78 1
3050	OFFSET EQUIPMENT OPERATOR	1	1	1	7.88 1
4465	NUTRITIONIST	1			12.65 1
4822	HEALTH AND FITNESS PROGRAM MANAGER	1	1	1	16.32 1
4823	HEALTH AND FITNESS SPECIALIST	1	1	1	11.44 1
5212	EMPLOYEE ASSISTANCE PROGRAM COORD	1	1	1	14.67 1
6600	SUPV. PERSONNEL ANALYST		1	1	
8801	VOC. MFG. CLERK		1	1	
8802	SR. CLAIMS REP.		1	1	
9449	TEMPORARY AND SEASONAL EMPLOYEES	30			
TOTAL POSITIONS BUDGET UNIT 0500		111 *	105 *	102 *	245
BUDGET UNIT - 0750 ELECTRONIC DATA PROCESSING SERVICES					
UNCLASSIFIED POSITIONS					
0417	TEMP. EXPERT PROFESSIONAL EMPLOYEE II		1	1	300
CLASSIFIED POSITIONS					
2123	DIRECTOR, EDP SERVICES	1	1	1	29.11 1
2231	ASST DIRECTOR, EDP SERVICES	1			24.74 1

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
SCHEDULE OF POSITIONS

GENERAL GOVERNMENT AND SUPPORT SERVICES

CLASS NUMBER	TITLE	1983-1984 CURRENT AUTHORIZED	1984-1985		SALARY AND STEP OR FOOTNOTE
			RECOMMENDED BY CAO	APPROVED BY BOARD	
BUDGET UNIT - 0750 ELECTRONIC DATA PROCESSING SERVICES - CONTINUED					
2302	ADMINISTRATIVE ASSISTANT III (V)		1	1	16.32 1
2303	ADMINISTRATIVE ASSISTANT II		2	2	14.36 1
2305	CHIEF, ADMINISTRATIVE SERVICES (V)	1	1	1	19.34 1
2413	ANALYST III (V)	1	1	1	16.32 1
2425	ASSOCIATE ACCOUNTANT		1	1	12.74 1
2426	ASST SYSTEMS ANALYST	12	17	17	14.24 1
2427	ASSOCIATE SYSTEMS ANALYST	47	46	46	16.93 1
2471	EDP SYSTEMS MANAGER (V)	2	3	3	23.22 1
2472	EDP OPERATIONS MANAGER (V)	1	1	1	23.22 1
2478	ASST MANAGER, EDP OPERATIONS (V)	1	1	1	19.10 1
2493	INTERMEDIATE ACCOUNT CLERK	1	1	1	7.18 1
2494	PRINCIPAL SYSTEMS ANALYST (V)	6	6	6	20.57 1
2511	SENIOR PAYROLL CLERK	1	1	1	8.66 1
2518	SOFTWARE PROGRAMMER IV (V)	2	2	2	22.12 1
2520	SOFTWARE PROGRAMMER III	6	6	6	20.05 1
2522	SOFTWARE PROGRAMMER II	4	4	4	17.44 1
2524	SOFTWARE PROGRAMMER I	2	1	1	15.16 1
2525	SENIOR SYSTEMS ANALYST	22	19	19	18.66 3
2650	STOCK CLERK	1	1	1	7.31 1
2700	INTERMEDIATE CLERK TYPIST	2	3	3	6.99 1
2709	DEPARTMENTAL CLERK	1	1	1	5.79 1
2720	SENIOR CLERK	1	2	2	6.25 1
2745	SUPERVISING CLERK	1	1	1	9.59 1
2747	ADMINISTRATIVE SECRETARY II	1	1	1	9.01 1
2758	ADMINISTRATIVE SECRETARY III	1	1	1	9.68 1
3008	SENIOR WORD PROCESSOR OPERATOR	1	1	1	9.19 1
3004	WORD PROCESSOR OPERATOR	2	2	2	8.52 1
3018	COMPUTER OPERATIONS SPECIALIST	3	3	3	11.40 1
3020	COMPUTER OPERATOR	20	23	23	9.37 1
3026	DATA PROCESSING SUPERVISOR II	4	4	4	14.01 1
3027	DATA PROCESSING SUPERVISOR I	1	2	2	12.71 1
3030	DATA ENTRY OPERATOR	23	23	23	7.60 1
3031	DATA CONTROL TECHNICIAN IV	2	2	2	10.16 1
3032	DATA CONTROL TECHNICIAN III	4	5	5	8.56 1
3033	DATA CONTROL TECHNICIAN II	6	9	9	7.22 1
3035	DATA ENTRY SUPERVISOR	1	2	2	8.84 1
3036	EDP OPERATIONS COORDINATOR	2	2	2	15.08 1
3049	SENIOR DATA ENTRY OPERATOR	6	6	6	8.19 1
3072	SENIOR COMPUTER OPERATOR	6	6	6	10.34 1
8801	DEPUTY DIRECTOR, EDP SERVICES		2	2	
9909	TEMPORARY AND SEASONAL EMPLOYEES	50	50	50	245
TOTAL POSITIONS BUDGET UNIT 0750		252 *	270 *	270 *	
BUDGET UNIT - 1050 AUDITOR AND CONTROLLER					
CLASSIFIED POSITIONS					
2106	AUDITOR AND CONTROLLER	1	1	1	31.79 1
2203	ASST AUDITOR AND CONTROLLER	1	1	1	27.02 1
2204	DEPUTY AUDITOR AND CONTROLLER	1	1	1	23.52 1
2302	ADMINISTRATIVE ASSISTANT III (V)	1	1	1	16.32 1
2304	ADMINISTRATIVE ASSISTANT I	1	1	1	12.11 1
2305	CHIEF, ADMINISTRATIVE SERVICES (V)	1	1	1	19.34 1
2403	ACCOUNTING TECHNICIAN	14	14	14	9.24 1
2412	ANALYST II		1	1	14.36 1

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
SCHEDULE OF POSITIONS

GENERAL GOVERNMENT AND SUPPORT SERVICES

CLASS NUMBER	TITLE	1983-1984 CURRENT AUTHORIZED	1984-1985		SALARY AND STEP OR FOOTNOTE
			RECOMMENDED BY CAO	APPROVED BY BOARD	
BUDGET UNIT - 1050 AUDITOR AND CONTROLLER - CONTINUED					
2413	ANALYST III (V)	4	4	4	16.32 1
2426	ASSOCIATE ACCOUNTANT	38	38	38	12.74 1
2427	ASSOCIATE SYSTEMS ANALYST	2	2	2	16.93 1
2430	CASHIER	1	1	1	7.69 1
2449	DEPARTMENTAL EDP COORDINATOR	2	2	2	16.93 1
2493	INTERMEDIATE ACCOUNT CLERK	21	21	21	7.18 1
2494	PAYROLL CLERK	3	3	3	7.51 1
2497	PRINCIPAL ACCOUNTANT (V)	10	10	10	17.90 1
2505	SENIOR ACCOUNTANT	8	8	8	15.14 1
2510	SENIOR ACCOUNT CLERK	23	23	23	6.25 1
2511	SENIOR PAYROLL CLERK	5	5	5	8.66 1
2512	SENIOR AUDITOR	8	7	7	15.14 1
2525	SENIOR SYSTEMS ANALYST	1	1	1	18.66 3
2650	STOCK CLERK	2	2	2	7.31 1
2660	STOREKEEPER I	1	1	1	8.31 1
2700	INTERMEDIATE CLERK TYPIST	18	18	18	6.99 1
2709	DEPARTMENTAL CLERK	1	1	1	5.79 1
2725	PRINCIPAL CLERK	1	1	1	10.86 1
2730	SENIOR CLERK	5	6	6	8.25 1
2745	SUPERVISING CLERK	2	1	1	9.59 1
2758	ADMINISTRATIVE SECRETARY III	1	1	1	9.68 1
2760	STENOGRAPHER	1	1	1	7.81 1
2761	GROUP SECRETARY	1	1	1	9.01 1
3008	SENIOR WORD PROCESSOR OPERATOR	1	1	1	9.19 1
3009	WORD PROCESSOR OPERATOR	2	2	2	8.52 1
3030	DATA ENTRY OPERATOR	4	4	4	7.60 1
3069	SENIOR DATA ENTRY OPERATOR	1	1	1	8.19 1
9999	TEMPORARY AND SEASONAL EMPLOYEES	9	4	0	245
TOTAL POSITIONS BUDGET UNIT 1050		193 *	191 *	196 *	

BUDGET UNIT - 1300 PURCHASING/CONTR.

CLASSIFIED POSITIONS

2160	DIRECTOR, PURCHASING & CONTRACTING	1	1	1	23.52 1
2263	ASST DIRECTOR, PURCHASING & CONTRACTING	1	1	1	19.99 1
2303	ADMINISTRATIVE ASSISTANT II	1	1	1	14.36 1
2403	ACCOUNTING TECHNICIAN	1	1	1	9.24 1
2493	INTERMEDIATE ACCOUNT CLERK	2	2	2	7.18 1
2511	SENIOR PAYROLL CLERK	1	1	1	8.66 1
2601	BUYER I	6	6	6	9.96 1
2610	BUYER II	4	4	4	11.55 1
2611	PURCHASING CLERK	4	4	4	6.88 1
2622	PROCUREMENT CONTRACTING OFFICER	4	3	3	15.59 1
2640	BUYER III	3	3	3	12.73 1
2650	STOCK CLERK	2	4	4	7.31 1
2654	CENTRAL STORES SUPERVISOR	1	1	1	12.01 1
2658	STOREKEEPER II	2	2	2	8.93 1
2660	STOREKEEPER I	4	4	4	6.31 1
2700	INTERMEDIATE CLERK TYPIST	7	6	6	6.99 1
2758	ADMINISTRATIVE SECRETARY III	1	1	1	9.68 1
3009	WORD PROCESSOR OPERATOR	2	1	1	8.52 1
3030	DATA ENTRY OPERATOR	2	2	2	7.60 1
3035	DATA ENTRY SUPERVISOR	1	1	1	8.84 1
7516	DELIVERY VEHICLE DRIVER	2	2	2	7.64 1

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
SCHEDULE OF POSITIONS

GENERAL GOVERNMENT AND SUPPORT SERVICES

CLASS NUMBER	TITLE	1983-1984 CURRENT AUTHORIZED	1984-1985		SALARY AND STEP OR FOOTNOTE
			RECOMMENDED BY CAO	APPROVED BY BOARD	
BUDGET UNIT - 1300 PURCHASING/CONTR. - CONTINUED					
8600	PRINCIPAL PROCUREMENT CONTRACTIVE OFFICE		1	1	
9999	TEMPORARY AND SEASONAL EMPLOYEES	12	12	12	245
TOTAL POSITIONS BUDGET UNIT 1300		64 *	64 *	64 *	

BUDGET UNIT - 2600 REVENUE AND RECOVERY

CLASSIFIED POSITIONS					
2144	DIRECTOR, REVENUE & RECOVERY	1	1	1	25.44 1
2226	ASST DIRECTOR, REVENUE & RECOVERY	1	1	1	21.44 1
2302	ADMINISTRATIVE ASSISTANT III (V)	1	1	1	16.32 1
2412	ANALYST II	1	1	1	14.36 1
2425	ASSOCIATE ACCOUNTANT	1	1	1	12.74 1
2430	CASHIER	7	7	7	7.69 1
2469	DEPARTMENTAL FDP COORDINATOR	1	1	1	16.93 1
2473	DIVISION CHIEF, REVENUE & RECOVERY (V)	4	4	4	15.59 1
2475	SECTION CHIEF, REVENUE & RECOVERY	9	10	10	12.89 1
2477	REVENUE & RECOVERY OFFICER III	24	24	24	10.54 1
2478	REVENUE & RECOVERY OFFICER I	13	13	13	8.47 3
2479	REVENUE & RECOVERY OFFICER II	33	33	33	9.60 1
2483	REVENUE & RECOVERY OFFICER TRAINEE	22	17	17	7.54 1
2493	INTERMEDIATE ACCOUNT CLERK	20	25	25	7.18 1
2494	PAYROLL CLERK	1			7.51 1
2497	PRINCIPAL ACCOUNTANT (V)	1	1	1	17.90 1
2505	SENIOR ACCOUNTANT		1	1	15.14 1
2510	SENIOR ACCOUNT CLERK	6	7	7	8.25 1
2511	SENIOR PAYROLL CLERK		1	1	8.66 1
2513	SENIOR CASHIER	1	1	1	8.49 1
2660	STOREKEEPER I	1	1	1	8.31 1
2700	INTERMEDIATE CLERK TYPIST	50	52	52	6.99 1
2709	DEPARTMENTAL CLERK	3	3	3	5.79 1
2745	SUPERVISING CLERK	1	1	1	9.59 1
2758	ADMINISTRATIVE SECRETARY III	1	1	1	9.68 1
2903	LEGAL PROCEDURES CLERK I	1	1	1	7.51 1
2905	LEGAL STENOGRAPHER	3	2	2	4.05 1
2906	LEGAL PROCEDURES CLERK III	3	3	3	9.59 1
2907	LEGAL PROCEDURES CLERK II	2	2	2	8.48 1
3009	WORD PROCESSOR OPERATOR	2	1	1	8.52 1
3039	MAIL CLERK DRIVER	1	1	1	7.22 3
5067	DETENTION REVIEW OFFICER	7	7	7	12.88 1
5068	SUPERVISING DETENTION REVIEW OFFICER	1	1	1	14.16 1
5717	SENIOR FIELD INVESTIGATOR	2	1	1	14.38 1
5719	FIELD INVESTIGATOR	4	4	4	12.96 1
9999	TEMPORARY AND SEASONAL EMPLOYEES	50	50	50	245
TOTAL POSITIONS BUDGET UNIT 2600		278 *	280 *	280 *	

BUDGET UNIT - 5500 GENERAL SERVICES

CLASSIFIED POSITIONS					
2125	DIRECTOR, GENERAL SERVICES	1	1	1	29.11 1
2219	ASST DIRECTOR, GENERAL SERVICES	1	1	1	24.74 1
2302	ADMINISTRATIVE ASSISTANT III (V)	5	5	6	16.32 1
2303	ADMINISTRATIVE ASSISTANT II	3	3	2	14.36 1
2304	ADMINISTRATIVE ASSISTANT I	1			12.11 1

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
SCHEDULE OF POSITIONS

GENERAL GOVERNMENT AND SUPPORT SERVICES

CLASS NUMBER	TITLE	1983-1984 CURRENT AUTHORIZED	1984-1985		SALARY AND STEP OR FOOTNOTE
			RECOMMENDED BY CAO	APPROVED BY BOARD	
BUDGET UNIT - 5000 GENERAL SERVICES - CONTINUED					
2305	CHIEF, ADMINISTRATIVE SERVICES (V)	1			19.34 1
2312	DEPARTMENTAL PERSONNEL & TRAINING ADMIN		1		19.34 1
2322	CAO PROJECTS MANAGER (IV)		1		21.70 1
2331	LOSS PREVENTION ANALYST	1	1	1	12.71 1
2347	CAPITAL PROJECT COORDINATOR (V)	1		1	19.34 1
2348	CAPITAL FACILITIES PLANNING DIR (V)	1			23.07 1
2376	TELEPHONE SYSTEMS COORDINATOR (V)	1	1	1	13.09 1
2386	COMMUNICATION RESOURCES MANAGER (V)	1	1	1	16.32 1
2403	ACCOUNTING TECHNICIAN	2	5	5	9.24 1
2413	ANALYST III (V)	6	6	7	16.32 1
2414	ANALYST IV (V)	1	1	1	19.34 1
2443	INTERMEDIATE ACCOUNT CLERK	5	4	4	7.18 1
2444	PAYROLL CLERK	1			7.51 1
2500	JUNIOR ACCOUNTANT			1	9.73 1
2510	SENIOR ACCOUNT CLERK	4	2	3	8.25 1
2511	SENIOR PAYROLL CLERK	2	2	2	8.66 1
2525	SENIOR SYSTEMS ANALYST	1	1		18.66 3
2607	AUTOMOTIVE PARTS MANAGER	1	1	1	14.61 1
2615	ELECTRONIC PARTS STOREKEEPER	1	1	1	8.11 1
2655	STOREKEEPER III	1	1	1	10.59 1
2658	STOREKEEPER II	1	1	1	8.93 1
2660	STOREKEEPER I	2	3	3	8.31 1
2700	INTERMEDIATE CLERK TYPIST	8	8	8	6.99 1
2710	JUNIOR CLERK TYPIST		1	1	5.79 1
2725	PRINCIPAL CLERK	1	1	1	10.86 1
2730	SENIOR CLERK	9	10	10	8.25 1
2745	SUPERVISING CLERK	1	1		9.59 1
2756	ADMINISTRATIVE SECRETARY I	2	1	2	7.61 1
2757	ADMINISTRATIVE SECRETARY II	6	6	6	9.01 1
2758	ADMINISTRATIVE SECRETARY III	2	1	1	9.68 1
2809	FREQUENCY LICENSING AGENT	1	1	1	9.02 1
2810	TELEPHONE SWITCHBOARD OPERATOR	6	4	4	6.99 1
2815	TELEPHONE SUPERVISOR	2	2	2	7.69 1
3009	WORD PROCESSOR OPERATOR	2	1	1	8.52 1
3039	MAIL CLERK DRIVER	15	12	12	7.22 3
3040	MICROFILM OPERATOR	6	5	5	6.99 1
3043	MANAGER, CENTRAL RECORDS SERVICES (V)	1	1	1	12.22 1
3045	MICROFILM SUPERVISOR	1	1	1	9.59 1
3047	MAIL SYSTEMS SPECIALIST	1	1	1	9.50 1
3050	OFFSET EQUIPMENT OPERATOR	3	3	3	7.86 1
3053	PHOTO REDUCTION TECHNICIAN	1	1	1	8.48 3
3054	PRINT SHOP HELPER	1	1	1	6.20 1
3068	MANAGER, PRINTING SERVICES	1	1	1	12.37 1
3073	SENIOR OFFSET EQUIPMENT OPERATOR	3	3	3	8.68 1
3074	SENIOR MAIL CLERK DRIVER	2	2	2	8.29 1
3510	CONSTRUCTION INSPECTOR	2	2	2	13.40 3
3511	SENIOR CONSTRUCTION INSPECTOR	1	1	1	14.86 3
3571	PRINCIPAL ARCHITECT (V)	1			22.19 1
3591	ARCHITECTURAL PROJECT MANAGER I	4	4	4	15.36 1
3592	ARCHITECTURAL PROJECT MANAGER II	5	5	5	17.75 1
3593	ARCHITECTURAL PROJECT MANAGER III	5	5	5	20.44 1
3617	ASST ELECTRICAL ENGINEER		1	1	15.36 1
3672	ASSOCIATE ELECTRONICS ENGINEER	1			17.75 1
3675	ENERGY RESOURCES MANAGER (V)	1	1	1	22.62 1
3678	DEPUTY DIRECTOR ARCH & FACIL ENGR (V)	1	1	1	22.19 1

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
SCHEDULE OF POSITIONS

10

GENERAL GOVERNMENT AND SUPPORT SERVICES

CLASS NUMBER	TITLE	1983-1984	-----1984-1985-----		SALARY AND STEP OR FOOTNOTE
		CURRENT AUTHORIZED	RECOMMENDED BY CAO	APPROVED BY BOARD	
BUDGET UNIT - 5500 GENERAL SERVICES - CONTINUED					
3679	ELECTRONICS ENGINEER		1	1	21.98 1
3685	DEPUTY DIRECTOR, FACILITY SERVICES (V)	1	1	1	22.19 1
3712	RESOURCES CONSERVATION ENGINEER (V)	1			18.07 1
3728	SENIOR LAND SURVEYOR	1	1	1	20.34 1
3729	SENIOR MECHANICAL ENGINEER	1	1	1	20.44 1
3760	ASST LAND SURVEYOR	1	1	1	15.36 1
3785	ASSOCIATE LAND SURVEYOR	1	1	1	17.75 1
3812	ENGINEERING TECHNICIAN III	2	1	1	14.00 1
3813	ENGINEERING TECHNICIAN II	3	3	3	12.07 1
4147	CHIEF, SUPPORT SERVICES (V)	1	1	1	20.31 1
5216	CONTRACT SPECIALIST II	1	1	1	12.77 1
5217	CONTRACT SPECIALIST I	3	2	2	11.03 1
5525	ASSOCIATE REAL PROPERTY AGENT	10	12	12	14.64 1
5570	SENIOR REAL PROPERTY AGENT	2	2	2	16.79 3
5585	SUPERVISING REAL PROPERTY AGENT	2	2	2	18.67 3
5884	BUILDING MAINTENANCE ENGINEER	38	38	38	10.96 1
5885	BUILDING MAINTENANCE SUPERVISOR	9	9	9	12.03 1
5905	CARPENTER	6	6	6	10.96 4
5906	CARPENTER & PAINTER SUPERVISOR	1	1	1	13.10 3
5915	CHIEF, FACILITIES MAINTENANCE OPER (V)	1	1	1	20.31 1
5916	CHIEF, FACILITIES MAINTENANCE PRNG (V)	1	1	1	20.31 1
5919	BUILDING AUTOMATION TECHNICIAN	1	1	1	12.48 1
5920	ELECTRICIAN	8	8	8	12.48 4
5923	SENIOR ELECTRICIAN	1			13.25 1
5925	ELECTRICIAN SUPERVISOR	1	1	1	13.45 3
5924	LOCKSMITH	1			9.06 1
5930	MASON	1	1	1	12.48 3
5933	SENIOR MASON	1			13.25 1
5940	PAINTER	8	8	8	11.25 4
5950	PLUMBER	4	4	4	12.71 4
5953	SENIOR PLUMBER	1			13.25 1
5955	PLUMBER & WELDER SUPERVISOR	1	1	1	13.95 3
5960	AIR CONDITIONING & REFRIGER MECHANIC	5	5	5	12.71 4
5963	SENIOR CARPENTER	1	1	1	11.49 1
5967	SENIOR PAINTER	1	1	1	11.85 1
5970	SIGN PAINTER	1	1	1	11.65 4
6009	EQUIPMENT MAINTENANCE PLANNER	2	2	2	10.33 1
6010	PLANNER ESTIMATOR III	1	3	3	13.94 1
6011	PLANNER ESTIMATOR II	5	3	3	12.47 1
6102	CHIEF, FLEET OPERATIONS (V)	1	1	1	18.88 1
6106	SENIOR EQUIPMENT MECHANIC	5	6	6	12.48 1
6110	EQUIPMENT MECHANIC	18	18	18	11.86 3
6115	EQUIPMENT SERVICE TECHNICIAN III	1	1	1	9.57 1
6120	EQUIPMENT SERVICE TECHNICIAN II	14	14	14	8.67 1
6130	EQUIPMENT SHOP SUPERVISOR	5	4	4	13.32 1
6146	CHIEF, COMMUNICATIONS SVCS (V)	1	1	1	21.34 1
6147	COMMUNICATIONS COORDINATOR	1	1	1	16.15 1
6148	COMMUNICATIONS TECHNICIAN IV	2	2	2	15.25 1
6149	COMMUNICATIONS TECHNICIAN III	4	4	4	13.95 1
6150	COMMUNICATIONS TECHNICIAN II	19	18	20	12.48 1
6151	COMMUNICATIONS TECHNICIAN I	3		2	11.25 1
6155	ROAD EQUIPMENT SPECIALIST	1	1	1	15.83 1
6161	SECURITY ALARM SPECIALIST	3	3	3	12.48 1
6162	SECURITY COORDINATOR	1	1	1	14.08 1
6180	WELDER	7	3	3	12.44 3

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
SCHEDULE OF POSITIONS

GENERAL GOVERNMENT AND SUPPORT SERVICES

CLASS NUMBER	TITLE	1983-1984 CURRENT AUTHORIZED	1984-1985		SALARY AND STEP OR FOOTNOTE
			RECOMMENDED BY CAO	APPROVED BY BOARD	
BUDGET UNIT - 5500 GENERAL SERVICES - CONTINUED					
6200	BUILDING MAINTENANCE ENG ASST II	22	22	22	10.21 1
6210	ELECTRICIAN ASSISTANT	1	1	1	10.21 1
6220	PLUMBER ASSISTANT	2	2	2	10.35 1
6240	AIR CONDITION & REFRIGER MECH ASSIST II	2	1	1	10.35 1
6305	GARDENER II	10	10	10	7.78 1
6310	GARDENER SUPERVISOR I	2	2	2	9.02 1
6315	GARDENER SUPERVISOR II	1	1	1	10.16 1
7017	REGIONAL BUILDING SUPERVISOR	5	4	5	14.60 1
7030	SENIOR CUSTODIAN	7	7	7	7.43 1
7031	CUSTODIAN	86	86	86	6.72 1
7085	SUPERVISING CUSTODIAN	6	6	6	8.18 1
7098	SECURITY GUARD	9	3	8	7.55 1
7514	SHUTTLE BUS DRIVER	3		3	6.45 1
7518	PUBLIC WORKS TRAINEE		1		6.91 1
7532	TOOL AND EQUIPMENT REPAIRER	1	1	1	8.98 1
7533	FIRE EXTINGUISHER SERVICE WORKER	1	1	1	8.17 1
7535	CONSTRUCTION & SERVICES SUPERVISOR	1	1	1	9.81 1
7536	CONSTRUCTION & SERVICES WORKER III	2			8.90 1
7540	CONSTRUCTION & SERVICES WORKER II	6	6	6	6.06 1
7541	CONSTRUCTION & SERVICES WORKER I	12	12	11	7.70 1
8500	ASST. PHOTO REDUCTION TECH.		1	1	
8502	SENIOR PLUMBER		1	1	
8503	SENIOR MASON		1	1	
8504	SENIOR ELECTRICIAN		1	1	
8507	SECURITY ALARM INSTALLER		1	1	
8508	SUPERVISING PLANNER ESTIMATOR		1	1	
8510	CHIEF, REAL PROPERTY MANAGEMENT		1	1	
8512	CONSTRUCTION & SERVICES WORKER IV		2	2	
8513	CHIEF, CAPITAL FACILITIES PLANNING		1	1	
8514	CHIEF, ARCHITECTURAL PLANNING AND DESIGN		1	1	
8999	TEMPORARY AND SEASONAL EMPLOYEES	36	35	35	245
TOTAL POSITIONS BUDGET UNIT 5500		570 *	548 *	564 *	
TOTAL BUDGET GROUP POSITIONS		1,892 **	1,794 **	1,863 **	

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
SCHEDULE OF POSITIONS

FISCAL AND PUBLIC PROTECTION SERVICES

CLASS NUMBER	TITLE	1983-1984 CURRENT AUTHORIZED	1984-1985		SALARY AND STEP OR FOOTNOTE
			RECOMMENDED BY CAN	APPROVED BY BOARD	
BUDGET UNIT - 1150 ASSESSOR					
STATUTORY POSITIONS					
0110	ASSESSOR	1	1	1	201
UNCLASSIFIED POSITIONS					
0210	CHIEF DEPUTY COUNTY ASSESSOR	1	1	1	202
CLASSIFIED POSITIONS					
2302	ADMINISTRATIVE ASSISTANT III (V)	1			16.32 1
2469	DEPARTMENTAL EOP COORDINATOR	4	4	4	16.93 1
2494	PAYROLL CLERK	2	2	2	7.51 1
2508	SENIOR ASSESSMENT CLERK	4	4	4	8.48 1
2509	ASSESSMENT CLERK	13	16	16	7.51 1
2511	SENIOR PAYROLL CLERK	1	1	1	8.66 1
2700	INTERMEDIATE CLERK TYPIST	35	36	36	6.99 1
2709	DEPARTMENTAL CLERK	1			5.79 1
2730	SENIOR CLERK	18	18	18	8.25 1
2745	SUPERVISING CLERK	5	5	5	9.59 1
2757	ADMINISTRATIVE SECRETARY II	2	2	2	9.01 1
2759	ADMINISTRATIVE SECRETARY IV	1	1	1	10.51 1
3030	DATA ENTRY OPERATOR	4	3	3	7.60 1
3055	DATA ENTRY SUPERVISOR	1	1	1	8.84 1
3069	SENIOR DATA ENTRY OPERATOR	1	2	2	8.19 1
3602	ASST DIVISION CHIEF, ASSESSOR	1			14.36 1
3800	DRAFTING TECHNICIAN III	5	5	5	12.07 1
3801	DRAFTING TECHNICIAN II	15	14	14	10.69 1
4820	CADASTRAL SUPERVISOR	3	3	3	14.01 1
5503	APPRAISER III	22	22	22	14.30 1
5504	APPRAISER II	65	64	64	12.66 1
5512	SUPERVISING APPRAISER	9	9	9	16.10 1
5514	ASSESSOR DIVISION CHIEF II (V)	4	4	4	20.51 1
5515	ASSESSOR DIVISION CHIEF I (V)	5	5	5	18.66 1
5516	ASSESSORS FIELD ASSISTANT (V)	1	2	2	15.29 1
5526	AUDIT-APPRAISER III	9	9	9	14.65 1
5527	AUDIT-APPRAISER II	7	6	6	12.98 1
5529	SUPERVISING AUDIT APPRAISER	2	2	2	16.50 1
5533	ASST ASSESSOR, VALUATION (V)	1	1	1	21.53 1
5535	EXEMPTIONS SUPERVISOR	1	1	1	15.70 1
5590	VALUATION ESTIMATOR (V)	1	1	1	16.47 1
9999	TEMPORARY AND SEASONAL EMPLOYEES	76	76	76	245
TOTAL POSITIONS BUDGET UNIT 1150		322 *	321 *	321 *	
BUDGET UNIT - 1200 TREASURER-TAX COLLECTOR					
STATUTORY POSITIONS					
0185	TREASURER-TAX COLLECTOR	1	1	1	226
UNCLASSIFIED POSITIONS					
0270	CHIEF DEPUTY COUNTY TAX COLLECTOR	1	1	1	213
0280	CHIEF DEPUTY COUNTY TREASURER	1	1	1	215
0440	RETIREMENT BOARD MEMBERS 4, 5 AND 6	5	5	5	300
CLASSIFIED POSITIONS					
2305	CHIEF, ADMINISTRATIVE SERVICES (V)	1	1	1	15.34 1
2340	RETIREMENT OFFICER (V)	1	1	1	17.12 1
2403	ACCOUNTING TECHNICIAN	2	2	2	9.24 1
2425	ASSOCIATE ACCOUNTANT	1	1	1	12.74 1
2430	CASHIER	5	4	4	7.69 1

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
SCHEDULE OF POSITIONS

FISCAL AND PUBLIC PROTECTION SERVICES

CLASS NUMBER	TITLE	1983-1984	1984-1985		SALARY AND STEP OR FOOTNOTE
		CURRENT AUTHORIZED	RECOMMENDED BY CAO	APPROVED BY BOARD	
BUDGET UNIT - 1200 TREASURER-TAX COLLECTOR - CONTINUED					
2449	MANAGER, FIELD COLLECTIONS (V)	1	1	1	15.14 1
2454	TAX SERVICES DIVISION CHIEF	2	2	2	10.86 1
2455	MANAGER, SECURED TAXES (VI)	1	1	1	18.42 1
2469	DEPARTMENTAL FDP COORDINATOR	1	1	1	16.93 1
2462	INVESTMENT MANAGER	1	1	1	20.48 1
2493	INTERMEDIATE ACCOUNT CLERK	24	21	21	7.18 1
2505	SENIOR ACCOUNTANT	2	2	2	15.14 1
2510	SENIOR ACCOUNT CLERK	6	6	6	6.25 1
2513	SENIOR CASHIER	2	1	1	8.49 1
2700	INTERMEDIATE CLERK TYPIST	17	17	17	6.99 1
2730	SENIOR CLERK	7	7	7	8.25 1
2745	SUPERVISING CLERK	2	2	2	9.59 1
2756	ADMINISTRATIVE SECRETARY I	4	4	4	7.81 1
2757	ADMINISTRATIVE SECRETARY II	1	1	1	9.01 1
2758	ADMINISTRATIVE SECRETARY III	1	1	1	9.68 1
3040	MICROFILM OPERATOR	1	1	1	6.99 1
5717	SENIOR FIELD INVESTIGATOR	1	1	1	14.38 1
5719	FIELD INVESTIGATOR	5	5	5	12.96 1
8800	SENIOR PAYMENT PROCESSOR	1	1	1	
8802	PAYMENT PROCESSOR	1	4	4	
8899	TEMPORARY AND SEASONAL EMPLOYEES	57	44	44	245
TOTAL POSITIONS BUDGET UNIT 1200		154 *	141 *	141 *	
BUDGET UNIT - 1500 RECORDER					
STATUTORY POSITIONS					
0150	RECORDER	1	1	1	208
UNCLASSIFIED POSITIONS					
0250	CHIEF DEPUTY COUNTY RECORDER	1	1	1	209
CLASSIFIED POSITIONS					
2304	ADMINISTRATIVE ASSISTANT I		1	1	12.11 1
2403	ACCOUNTING TECHNICIAN	1	1	1	9.24 1
2425	ASSOCIATE ACCOUNTANT		1	1	12.74 1
2426	ASST SYSTEMS ANALYST		1	1	14.24 1
2493	INTERMEDIATE ACCOUNT CLERK		1	1	7.18 1
2510	SENIOR ACCOUNT CLERK	1	1	1	8.25 1
2700	INTERMEDIATE CLERK TYPIST	11	14	14	6.99 1
2710	JUNIOR CLERK TYPIST	3	3	3	5.79 1
2730	SENIOR CLERK	3	3	3	8.25 1
2745	SUPERVISING CLERK	1	1	1	9.59 1
2756	ADMINISTRATIVE SECRETARY III	1	1	1	9.68 1
2401	DIVISION CHIEF-RECORDS (V)		1	1	14.44 1
2903	LEGAL PROCEDURES CLERK I	4	4	4	7.51 1
2906	LEGAL PROCEDURES CLERK III	1	1	1	9.59 1
2907	LEGAL PROCEDURES CLERK II	5	5	5	8.48 1
3015	CHIEF, RECORDING SERVICES (V)	1	1	1	13.22 1
3023	INDEX CLERK SUPERVISOR	1	1	1	10.36 1
3024	INDEX CLERK	7	8	8	8.08 1
3030	DATA ENTRY OPERATOR	2	2	2	7.60 1
3040	MICROFILM OPERATOR	9	7	7	6.99 1
3045	MICROFILM SUPERVISOR	1	1	1	9.59 1
3053	PHOTO REDUCTION TECHNICIAN	1	1	1	8.48 3
8899	TEMPORARY AND SEASONAL EMPLOYEES	65	2	2	245
TOTAL POSITIONS BUDGET UNIT 1500		120 *	64 *	64 *	

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
SCHEDULE OF POSITIONS

FISCAL AND PUBLIC PROTECTION SERVICES

CLASS NUMBER	TITLE	1983-1984 CURRENT AUTHORIZED	1984-1985		SALARY AND STEP OR FOOTNOTE
			RECOMMENDED BY CAN	APPROVED BY BOARD	
BUDGET UNIT - 2000 SUPERIOR COURT					
UNCLASSIFIED POSITIONS					
0501	ADMINISTRATIVE SECRETARY I	4			7.81 1
0502	ADMINISTRATIVE SECRETARY II	2			9.01 1
0503	ADMINISTRATIVE SECRETARY III	1			9.68 1
0504	CLERK INTERPRETER	1	1	1	9.18 1
0505	DIR. FAMILY COUNSELING SERVICES	1	1	1	20.41 3
0506	CONCILIATION COUNSELOR III	8	8	8	16.33 1
0509	ARBITRATION CLERK/TYPIST II	3			8.25 1
0511	CHIEF ARBITRATION CLERK	1	1	1	14.44 3
0512	CHIEF JUDICIAL SECRETARY-SUP. CT.	1	1	1	13.14 5
0515	JUDICIAL SECRETARY (SUP CT)	10	11	11	10.51 4
0516	SENIOR CLERK	1			8.25 1
0517	JUVENILE COURT COORDINATOR	1	1	1	19.34 1
0518	CONCILIATION COUNSELOR II	8	10	10	14.20 1
0519	ASST SUPERIOR COURT EXEC OFFICER	1	1	1	24.71 3
0520	EXECUTIVE OFFICER & JURY COMMISSIONER	1	1	1	300
0521	CONSERVATORSHIP INVESTIGATOR	2	2	2	12.13 1
0522	DEPUTY JURY COMMISSIONER III	1	1	1	14.44 3
0523	CHIEF PROBATE EXAMINER	1	1	1	16.74 3
0524	ADMINISTRATIVE ASSISTANT-SUP. CT.	1	1	1	14.30 1
0525	COORDINATOR, JURY SERVICES	1	1	1	16.61 3
0526	PROBATE EXAMINER III	2	2	2	14.56 3
0527	PROBATE EXAMINER II	7	7	7	12.66 1
0529	COORD. COURT REPORTER SVCS	1	1	1	14.44 3
0530	RESEARCH ATTORNEY I	10	7	7	12.64 1
0531	CHIEF CALENDAR CLERK	2	2	2	14.44 3
0532	CALENDAR CLERK III	3	4	4	12.47 3
0533	CALENDAR CLERK II	24			8.25 1
0535	DEPUTY JURY COMMISSIONER II	7	7	7	9.59 1
0537	REFEREE, PRO TEM	26	25	25	300
0538	REFEREE	3	3	3	300
0540	COURT REPORTER, SUPERIOR COURT	47	52	52	17.39 1
0541	PRO TEM COURT REPORTER	70	70	70	300
0542	SENIOR PAYROLL CLERK	1			8.66 1
0548	DIRECTOR MENTAL HEALTH SERVICES	1	1	1	20.41 3
0549	MENTAL HEALTH COUNSELOR II	10	10	10	14.20 1
0551	SUPERIOR COURT AID	1			6.99 1
0552	MENTAL HEALTH COUNSELOR III	1	1	1	16.33 1
0570	JUDGE OF THE SUPERIOR COURT	43	51	51	240
CLASSIFIED POSITIONS					
251E	SOFTWARE PROGRAMMER IV (IV)		1	1	22.12 1
2906	LEGAL PROCEDURES CLERK III		8	8	9.59 1
2907	LEGAL PROCEDURES CLERK II		28	28	8.48 1
2908	DEPUTY COUNTY COUNSEL II		5	5	17.46 1
8800	COORDINATOR, CALENDAR SERVICES		1	1	
9999	TEMPORARY AND SEASONAL EMPLOYEES		20	20	245
TOTAL POSITIONS BUDGET UNIT 2000		329 *	348 *	348 *	

BUDGET UNIT - 2100 MUNICIPAL COURT - EL CAJON

UNCLASSIFIED POSITIONS					
0545	COURT REPORTER, EL CAJON	2	2	2	17.39 1
0560	JUDGE OF THE MUNICIPAL COURT	8	10	10	239

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
SCHEDULE OF POSITIONS

FISCAL AND PUBLIC PROTECTION SERVICES

CLASS NUMBER	TITLE	1983-1984 CURRENT AUTHORIZED	1984-1985 RECOMMENDED BY CAO	1985 APPROVED BY BOARD	SALARY AND STEP OR FOOTNOTE
BUDGET UNIT - 2100 MUNICIPAL COURT - EL CAJON - CONTINUED					
0603	CHIEF CLERK	2	1	1	15.16 1
0605	ASST. CHIEF CLERK	2			13.76 1
0606	SUPERVISING DEPUTY CLERK	5	5	5	12.53 1
0609	ASST. COURT ADMINISTRATOR-ECMC	1	1	1	18.12 1
0610	DEPUTY CLERK IV	16	16	16	11.29 1
0611	DEPUTY CLERK III	55	23	23	9.37 1
0612	DEPUTY CLERK II		21	21	7.87 1
0613	DEPUTY CLERK I		2	2	6.99 1
0614	JUDICIAL SECRETARY	2	2	2	10.51 4
0615	DEPUTY CLERK INTERPRETER	1	1	1	9.37 1
0617	DEPUTY CLERK-ADMINISTRATIVE SECRETARY IV	1	1	1	10.51 1
0618	DEPUTY CLERK-COURT WORKER	10			300
0619	DEPUTY CLERK DATA ENTRY OPERATOR	4	2	2	7.60 1
0650	COURT ADMINISTRATOR-ECMC	1	1	1	24.10 1
0653	DEPUTY CLERK-ADMIN ASST III	1			16.32 1
0664	DEPUTY CLERK-ADMIN ASST II		1	1	14.36 1
CLASSIFIED POSITIONS					
9999	TEMPORARY AND SEASONAL EMPLOYEES	10	2	2	245
TOTAL POSITIONS BUDGET UNIT 2100		121 *	91 *	91 *	
BUDGET UNIT - 2200 MUNICIPAL COURT - NORTH COUNTY					
UNCLASSIFIED POSITIONS					
0546	COURT REPORTER, NORTH COUNTY	3	2	2	17.39 1
0580	JUDGE OF THE MUNICIPAL COURT	10	11	10	239
0587	TRAFFIC TRIAL COMMISSIONER-NCMC	1			300
0591	COMMISSIONER-NCMC	1	1	1	300
0596	DEPUTY CLERK-ADMINISTRATIVE SECTRY III	3			4.68 1
0602	JUDICIAL SECRETARY-NORTH COUNTY	1			10.51 1
0603	CHIEF CLERK	2	2	2	15.16 1
0605	ASST. CHIEF CLERK	2	2	2	13.76 1
0606	ASST. COURT ADMINISTRATOR-NCMC	1	1	1	18.12 1
0608	SUPERVISING DEPUTY CLERK	2			12.53 1
0610	DEPUTY CLERK IV	16	15	15	11.29 1
0611	DEPUTY CLERK III	80	32	32	9.37 1
0612	DEPUTY CLERK II		22	22	7.87 1
0613	DEPUTY CLERK I		14	14	6.99 1
0614	JUDICIAL SECRETARY		1	1	10.51 4
0615	DEPUTY CLERK INTERPRETER	1	1	1	9.37 1
0616	SUPERVISING DEPUTY CLERK-NCMC		3	3	12.53 1
0617	DEPUTY CLERK-ADMINISTRATIVE SECRETARY IV	2	1	1	10.51 1
0618	DEPUTY CLERK-COURT WORKER	10			300
0619	DEPUTY CLERK DATA ENTRY OPERATOR	2	2	2	7.60 1
0620	DEPUTY CLERK, STENOGRAPHER		1	1	4.09 1
0653	COURT ADMINISTRATOR-NCMC	1	1	1	24.10 1
0663	DEPUTY CLERK-ADMIN ASST III	1			16.32 1
0665	DEPUTY CLERK - ADMIN ASST I		1	1	12.11 1
CLASSIFIED POSITIONS					
8600	DEPUTY CLERK-ADMIN CLERK II		1	1	
8601	DEPUTY CLERK-ADMIN CLERK I		1	1	
TOTAL POSITIONS BUDGET UNIT 2200		139 *	115 *	114 *	
BUDGET UNIT - 2250 MUNICIPAL COURT-SOUTH BAY					
UNCLASSIFIED POSITIONS					
0547	COURT REPORTER SOUTH BAY	2	2	2	17.39 1

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
SCHEDULE OF POSITIONS

FISCAL AND PUBLIC PROTECTION SERVICES

CLASS NUMBER	TITLE	1983-1984 CURRENT AUTHORIZED	-----1984-1985-----		SALARY AND STEP OR FOOTNOTE
			RECOMMENDED BY CAN	APPROVED BY BOARD	
BUDGET UNIT - 2250 MUNICIPAL COURT-SOUTH BAY - CONTINUED					
0560	JUDGE OF THE MUNICIPAL COURT	7	7	7	239
0590	COMMISSIONER	1			300
0596	DEPUTY CLERK-ADMINISTRATIVE SECTRY III	1			9.68 1
0603	CHIEF CLERK	1			15.16 1
0604	CHIEF CLERK SSMC		1	1	15.16 1
0608	SUPERVISING DEPUTY CLERK	4	3	3	12.53 1
0610	DEPUTY CLERK IV	11	10	10	11.29 1
0611	DEPUTY CLERK III	39	12	12	9.37 1
0612	DEPUTY CLERK II		18	18	7.87 1
0613	DEPUTY CLERK I		1	1	6.99 1
0615	DEPUTY CLERK INTERPRETER	2	1	1	9.37 1
0617	DEPUTY CLERK-ADMINISTRATIVE SECRETARY IV	1	1	1	10.51 1
0619	DEPUTY CLERK-COURT WORKER	10			300
0619	DEPUTY CLERK DATA ENTRY OPERATOR	3	2	2	7.60 1
0651	COURT ADMINISTRATOR-SSMC	1	1	1	24.10 1
0652	ASST. CLERK-ADMIN. OFFICER-SSMC	1			18.12 1
0663	DEPUTY CLERK-ADMIN ASST III	1			16.32 1
0664	DEPUTY CLERK-ADMIN ASST II		1	1	14.36 1
TOTAL POSITIONS BUDGET UNIT 2250		85 *	60 *	60 *	
BUDGET UNIT - 2300 MUNICIPAL COURT - SAN DIEGO					
UNCLASSIFIED POSITIONS					
0530	RESEARCH ATTORNEY J		1	1	12.64 1
0543	CHIEF REPORTER, MUNICIPAL COURT	1	1	1	231
0544	COURT REPORTER, MUNICIPAL COURT	12	10	10	17.39 1
0580	JUDGE OF THE MUNICIPAL COURT	23	25	25	239
0590	COMMISSIONER	5	5	5	300
0596	DEPUTY CLERK-ADMINISTRATIVE SECTRY III	1	1	1	9.68 1
0600	ASST. COURT ADMINISTRATOR-SSMC	1	1	1	21.83 1
0601	COURT ADMINISTRATOR-SSMC	1	1	1	29.47 1
0603	CHIEF CLERK	5	4	4	15.16 1
0605	ASST. CHIEF CLERK	5	5	5	13.78 1
0607	SUPERVISING DATA ENTRY OPERATOR	1	1	1	8.84 1
0608	SUPERVISING DEPUTY CLERK	5	5	6	12.53 1
0610	DEPUTY CLERK IV	47	47	46	11.29 1
0611	DEPUTY CLERK III	170	68	71	9.37 1
0612	DEPUTY CLERK II	9	64	75	7.87 1
0613	DEPUTY CLERK I		28	28	6.99 1
0614	JUDICIAL SECRETARY	5	5	5	10.51 4
0615	DEPUTY CLERK INTERPRETER	4	3	3	9.37 1
0617	DEPUTY CLERK-ADMINISTRATIVE SECRETARY IV	1	1	1	10.51 1
0618	DEPUTY CLERK-COURT WORKER	10			300
0619	DEPUTY CLERK DATA ENTRY OPERATOR	3	4	3	7.60 1
0654	SENIOR SYSTEMS ANALYST	1	1	1	18.66 3
0650	DEPUTY CLERK-PRINTER	1	1	1	9.03 1
0661	CHIEF JUDICIAL SECRETARY	1	1	1	15.14 5
0662	DEPUTY CLERK-CHIEF ADMINISTRATIVE SVCS	1			19.34 1
0663	DEPUTY CLERK-ADMIN ASST III	1	1	1	16.32 1
TOTAL POSITIONS BUDGET UNIT 2300		314 *	284 *	297 *	
BUDGET UNIT - 2400 SHERIFF					
STATUTORY POSITIONS					
0160	SHERIFF	1	1	1	210

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
SCHEDULE OF POSITIONS

FISCAL AND PUBLIC PROTECTION SERVICES

CLASS NUMBER	TITLE	1983-1984 CURRENT AUTHORIZED	1984-1985		SALARY AND STEP OR FOOTNOTE
			RECOMMENDED BY CAO	APPROVED BY BOARD	
BUDGET UNIT - 2410 SHERIFF - CONTINUED					
UNCLASSIFIED POSITIONS					
0260	UNDERSHERIFF	1	1	1	211
0362	CONFIDENTIAL INVESTIGATOR II (SHERIFF)	3	3	3	300
0363	COUNTRY DEPUTY SHERIFF	3			300
0765	SPECIAL GUARD	80			300
0457	BOARD OF PAROLE COMMISSIONERS MEMBER	1			300
CLASSIFIED POSITIONS					
2302	ADMINISTRATIVE ASSISTANT III (V)	3	3	3	16.32 1
2303	ADMINISTRATIVE ASSISTANT II	8	6	6	14.36 1
2305	CHIEF, ADMINISTRATIVE SERVICES (V)	1			19.34 1
2337	PUBLIC INFORMATION SPECIALIST	1	1	1	12.71 3
2403	ACCOUNTING TECHNICIAN	1	1	1	9.24 1
2414	ANALYST IV (V)	1	2	2	19.34 1
2425	ASSOCIATE ACCOUNTANT	1	1	1	12.74 1
2449	DEPARTMENTAL FDP COORDINATOR	1	1	1	16.43 1
2493	INTERMEDIATE ACCOUNT CLERK	6	2	2	7.18 1
2500	JUNIOR ACCOUNTANT	1	1	1	9.73 1
2505	SENIOR ACCOUNTANT	1	1	1	15.14 1
2510	SENIOR ACCOUNT CLERK	5	7	7	8.25 1
2511	SENIOR PAYROLL CLERK	4	4	4	8.66 1
2640	STOCK CLERK	8	10	10	7.31 1
2655	STOREKEEPER III	1			10.54 1
2660	STOREKEEPER I	1	2	2	8.31 1
2671	ESTATE MOVER	1	1	1	8.39 1
2700	INTERMEDIATE CLERK TYPIST	47	47	50	6.89 1
2703	SHERIFFS RECORDS CLERK II	6	6	7	8.66 1
2705	SHERIFFS RECORDS CLERK I	49	49	54	7.33 1
2710	JUNIOR CLERK TYPIST	8	8	8	5.79 1
2725	PRINCIPAL CLERK	3	3	3	10.86 1
2730	SENIOR CLERK	11	11	11	8.25 1
2745	SUPERVISING CLERK	14	11	11	9.59 1
2756	ADMINISTRATIVE SECRETARY I	16	18	18	7.81 1
2757	ADMINISTRATIVE SECRETARY II	14	14	16	9.01 1
2758	ADMINISTRATIVE SECRETARY III	3	3	3	9.68 1
2759	ADMINISTRATIVE SECRETARY IV	1	1	1	10.51 1
2801	COMMUNICATIONS DISPATCHER	58	58	58	8.82 1
2804	SUPERVISING COMMUNICATIONS DISPATCHER	5	5	5	10.14 1
2906	LEGAL PROCEDURES CLERK III	1	1	1	9.59 1
2907	LEGAL PROCEDURES CLERK II	10	10	10	8.48 1
3001	JAIL CLERK	48	46	46	7.70 1
3002	BOOKING CLERK	66	66	66	8.32 1
4101	MEDICAL SERVICES ADMINISTRATOR (V)	1	1	1	19.34 1
4170	DENTIST	1	1	1	20.91 1
4192	SENIOR PHYSICIAN	4	4	4	25.45 1
4317	CLINICAL LABORATORY TECHNOLOGIST	3	3	3	12.19 1
4330	LABORATORY ASSISTANT	1	1	1	7.55 1
4400	FOOD SERVICES MANAGER	1	1	1	12.73 1
4517	CERTIFIED NURSE PRACTITIONER	3	3	3	15.37 1
4538	STAFF NURSE II	33	33	33	13.03 1
4544	SUPERVISING NURSE	1	1	1	15.93 1
4615	NURSES ASSISTANT	10	10	10	7.55 1
5021	CHAPLAIN-COORDINATOR	1	1	1	12.16 3
5050	CORRECTIONAL COUNSELOR	10	10	10	14.20 1
5236	DEPARTMENTAL AID	20	20	20	4.96 1
5706	ASST WEAPONS COORDINATOR	1	1	1	9.68 1

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
SCHEDULE OF POSITIONS

FISCAL AND PUBLIC PROTECTION SERVICES

CLASS NUMBER	TITLE	1983-1984 CURRENT AUTHORIZED	1984-1985		SALARY AND STEP OR FOOTNOTE
			RECOMMENDED BY CAO	APPROVED BY BOARD	
BUDGET UNIT - 2400 SHERIFF - CONTINUED					
5721	DOCUMENTS EXAMINER	2	2	2	15.81 1
5724	SUPERVISING CRIMINALIST	1	1	1	18.29 1
5736	CRIMINALIST III	1	1	1	16.94 1
5737	CRIMINALIST II	7	9	9	15.81 1
5744	CRIME PREVENTION SPECIALIST	23	23	23	8.20 1
5746	DEPUTY SHERIFF	811	818	831	12.80 1
5768	DIRECTOR OF COMMUNICATIONS (V)	1			17.12 1
5775	SHERIFFS CAPTAIN	17	17	17	19.51 1
5778	SHERIFFS COMMANDER	5	5	5	21.95 1
5780	SHERIFFS LIEUTENANT	39	39	40	17.34 1
5785	SHERIFFS PROPERTY INVESTIGATOR	1	1	1	9.53 1
5786	SHERIFFS SENIOR PROPERTY INVESTIGATOR	1			10.53 1
5790	SHERIFFS SERGEANT	111	111	113	15.09 4
6405	FOOD SERVICES SUPERVISOR	6	6	6	10.24 1
6410	SENIOR COOK	24	24	24	8.91 1
6510	LAUNDRY SUPERVISOR	3	3	3	9.21 1
6530	LAUNDRY WORKER III	3	3	3	8.37 1
7030	SENIOR CUSTODIAN	3	3	3	7.43 1
7098	SECURITY GUARD	5	5	5	7.55 1
7530	SEWING ROOM SUPERVISOR	1	1	1	7.00 3
8860	ASSISTANT SHERIFF			3	
8861	SHERIFF'S DIRECTOR, STAFF SERVICES		1	1	
8862	CHIEF COMMUNICATIONS SUPERVISOR		1	1	
8863	SHERIFF'S PROPERTY COORDINATOR		1	1	
8864	SHERIFF'S DISASTER COORDINATOR			1	
8865	SHERIFF'S SUPERVISING RECORDS CLERK		2	2	
8866	SHERIFF'S RECORDS MANAGER		1	1	
8867	COMMISSARY STORES MANAGER		1	1	
9999	TEMPORARY AND SEASONAL EMPLOYEES	29	29	29	245
TOTAL POSITIONS BUDGET UNIT 2400		1,675 *	1,603 *	1,634 *	

BUDGET UNIT - 2500 MARSHAL

UNCLASSIFIED POSITIONS					
0621	MARSHAL	1	1	1	28.09 1
0622	ASST MARSHAL	1	1	1	23.41 1
0623	MARSHAL CAPTAIN	4	2	2	19.51 1
0624	PRINCIPAL CLERK - MARSHAL	2	2	2	10.86 1
0625	SUPERVISING CLERK, MARSHAL	1			9.59 1
0626	JUNIOR TYPIST, MARSHAL	1			5.79 1
0628	MARSHAL CADET	30	25	25	7.54 1
0629	COURT SERVICES OFFICER	54	44	44	9.60 1
0630	SENIOR TYPIST, MARSHAL	6	5	5	8.25 1
0631	DEPUTY MARSHAL	140	120	120	12.80 1
0632	LEGAL PROCEDURES CLERK II	24	16	16	8.48 1
0633	LEGAL PROCEDURES CLERK III	6	6	6	9.59 1
0634	LEGAL PROCEDURES CLERK I		8	8	7.51 1
0635	ADMINISTRATIVE SECRETARY II-MARSHAL		1	1	9.01 1
0636	INTERMEDIATE TYPIST-MARSHAL	18	15	15	6.99 1
0638	MARSHAL COMMUNICATION DISPATCHER	2			8.82 1
0641	MARSHAL LIEUTENANT	4	3	3	17.34 1
0643	MARSHAL SERGEANT	17	10	10	15.09 4
0644	CHIEF, ADMINISTRATIVE SERVICES	1	1	1	19.34 1
0645	ADMINISTRATIVE ASSISTANT III-MARSHAL	1			16.32 1

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
SCHEDULE OF POSITIONS

FISCAL AND PUBLIC PROTECTION SERVICES

CLASS NUMBER	TITLE	1983-1984 CURRENT AUTHORIZED	1984-1985		SALARY AND STEP OR FOOTNOTE
			RECOMMENDED BY CAO	APPROVED BY BOARD	
BUDGET UNIT - 2500 MARSHAL - CONTINUED					
0646	ADMINISTRATIVE ASSISTANT II-MARSHAL	2	1	1	14.36 1
CLASSIFIED POSITIONS					
2801	COMMUNICATIONS DISPATCHER		2	2	8.82 1
9999	TEMPORARY AND SEASONAL EMPLOYEES	60	1	1	245
TOTAL POSITIONS BUDGET UNIT 2500		375 *	264 *	264 *	
BUDGET UNIT - 2800 COUNTY CLERK					
STATUTORY POSITIONS					
0130	COUNTY CLERK	1	1	1	203
UNCLASSIFIED POSITIONS					
0230	CHIEF DEPUTY COUNTY CLERK	1	1	1	204
CLASSIFIED POSITIONS					
2302	ADMINISTRATIVE ASSISTANT III (V)	1	1	1	16.32 1
2403	ACCOUNTING TECHNICIAN	3	3	3	9.24 1
2430	CASHIER	4	4	4	7.69 1
2505	SENIOR ACCOUNTANT	1	1	1	15.14 1
2510	SENIOR ACCOUNT CLERK	3	3	3	6.25 1
2511	SENIOR PAYROLL CLERK	1	1	1	8.66 1
2650	STOCK CLERK	2	2	2	7.31 1
2660	STONKFFPER I	3	1	1	8.31 1
2700	INTERMEDIATE CLERK TYPIST	15	15	15	6.99 1
2708	CRJ OPERATOR	1	1	1	7.33 1
2709	DEPARTMENTAL CLERK	4	5	5	5.79 1
2710	JUNIOR CLERK TYPIST	7	7	7	5.79 1
2730	SENIOR CLERK	3	3	3	8.25 1
2757	ADMINISTRATIVE SECRETARY II	2	2	2	9.01 1
2758	ADMINISTRATIVE SECRETARY III	1	1	1	9.68 1
2801	ASST DIVISION CHIEF-BUSINESS (V)	1	1	1	12.47 1
2844	ASST DIVISION CHIEF-BRANCH OPER (V)	2	2	2	13.42 1
2845	ASST DIVISION CHIEF-RECORDS (V)	1	1	1	12.47 1
2847	DIVISION CHIEF-BRANCH OPERATIONS (V)	2	2	2	15.51 1
2848	ASST SUPERVISING SUPERIOR COURT CLK (V)	1	2	2	13.42 1
2901	DIVISION CHIEF-RECORDS (V)	1	1	1	14.44 1
2903	LEGAL PROCEDURES CLERK I	30	30	30	7.51 1
2904	INTERPRETER CLERK	1	1	1	9.18 1
2906	LEGAL PROCEDURES CLERK III	5	5	5	9.59 1
2907	LEGAL PROCEDURES CLERK II	32	31	31	8.48 1
2909	DIVISION CHIEF-BUSINESS (V)	1	1	1	14.44 1
2916	SUPERIOR COURT CLERK	65	67	74	11.29 1
2935	SUPERVISING SUPERIOR COURT CLERK (V)	1	1	1	15.51 1
3040	MICROFILM OPERATOR	1	1	1	6.99 1
9900	EXHIBITS CUSTODIAN		3	3	
9999	TEMPORARY AND SEASONAL EMPLOYEES	10	10	10	245
TOTAL POSITIONS BUDGET UNIT 2800		207 *	211 *	218 *	
BUDGET UNIT - 2900 DISTRICT ATTORNEY					
STATUTORY POSITIONS					
0140	DISTRICT ATTORNEY	1	1	1	205
UNCLASSIFIED POSITIONS					
0240	ASSISTANT DISTRICT ATTORNEY	1	1	1	206
0245	CHIEF DEPUTY DISTRICT ATTORNEY	1	1	1	207

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
SCHEDULE OF POSITIONS

FISCAL AND PUBLIC PROTECTION SERVICES

CLASS NUMBER	TITLE	1983-1984	1984-1985		SALARY AND STEP OR FOOTNOTE
		CURRENT AUTHORIZED	RECOMMENDED BY CAO	APPROVED BY BOARD	
BUDGET UNIT - 2400 DISTRICT ATTORNEY - CONTINUED					
0343	CONFIDENTIAL INVESTIGATOR II (DA)	3	3	3	214
0344	CHIEF INVESTIGATOR	1			216
0345	ASSISTANT CHIEF INVESTIGATOR	1			217
0346	CONFIDENTIAL SECRETARY	1	1	1	300
0608	SUPERVISING DEPUTY CLERK		5	5	12.53 1
0618	TEMPORARY EXPERT PROFESSIONAL EMPLOYEE	1			11.70 1
CLASSIFIED POSITIONS					
2302	ADMINISTRATIVE ASSISTANT III (V)	1	1	1	16.32 1
2303	ADMINISTRATIVE ASSISTANT II	1	2	2	14.36 1
2304	ADMINISTRATIVE ASSISTANT I	1			12.11 1
2305	CHIEF, ADMINISTRATIVE SERVICES (V)	1	1	1	19.34 1
2403	ACCOUNTING TECHNICIAN	1	1	1	9.24 1
2413	ANALYST III (V)	1	1	1	16.32 1
2425	ASSOCIATE ACCOUNTANT	2	2	2	12.74 1
2510	SENIOR ACCOUNT CLERK	1	1	1	8.25 1
2511	SENIOR PAYROLL CLERK	1	1	1	8.66 1
2660	STOREKEEPER I	2	2	2	8.31 1
2700	INTERMEDIATE CLERK TYPIST	77	12	12	6.49 1
2725	PRINCIPAL CLERK	1	1	1	10.86 1
2730	SENIOR CLERK	7	2	2	8.25 1
2745	SUPERVISING CLERK	4	2	1	9.59 1
2756	ADMINISTRATIVE SECRETARY III	1	1	1	9.68 1
2759	ADMINISTRATIVE SECRETARY IV	1	1	1	10.51 1
2760	STENOGRAPHER	12	2	2	7.81 1
2762	LEGAL SECRETARY I	2	6	6	9.05 1
2763	LEGAL SECRETARY II	5	8	8	9.67 1
2800	RADIO TELEPHONE OPERATOR	1	1	1	7.98 1
2806	SENIOR RADIO TELEPHONE OPERATOR	1	1	1	8.39 1
2903	LEGAL PROCEDURES CLERK I	44	91	87	7.51 1
2905	LEGAL STENOGRAPHER	7	3	3	9.05 1
2906	LEGAL PROCEDURES CLERK III	3	8	9	9.59 1
2907	LEGAL PROCEDURES CLERK II	15	39	38	8.48 1
3008	SENIOR WORD PROCESSOR OPERATOR	1	1	1	9.19 1
3009	WORD PROCESSOR OPERATOR	2	8	8	8.52 1
3925	DEPUTY DISTRICT ATTORNEY V	51	28	28	27.89 1
3926	DEPUTY DISTRICT ATTORNEY IV		23	23	24.78 1
3927	DEPUTY DISTRICT ATTORNEY III	92	76	76	21.81 1
3928	DEPUTY DISTRICT ATTORNEY II		16	16	17.26 2
3929	DEPUTY DISTRICT ATTORNEY I		19	8	12.46 2
3935	LEGAL ASSISTANT	2	5	5	10.07 1
5707	ASSISTANT CHIEF INVESTIGATOR (I)	1	1	1	19.21 1
5715	CHIEF INVESTIGATOR (I)	1	1	1	21.50 1
5717	SENIOR FIELD INVESTIGATOR	1	1	1	14.38 1
5719	FIELD INVESTIGATOR	1	1	1	12.46 1
5721	DOCUMENTS EXAMINER	1	1	1	15.81 1
5751	INVESTIGATIVE SPECIALIST II	45	54	46	10.62 1
5752	INVESTIGATIVE SPECIALIST I	10	10	10	9.67 1
5753	DISTRICT ATTORNEY INVESTIGATOR IV	11	11	11	17.43 1
5754	DISTRICT ATTORNEY INVESTIGATOR III	43	43	43	15.73 1
5756	DISTRICT ATTORNEY INVESTIGATOR I		2		13.23 1
5760	DISTRICT ATTORNEY INVEST-FORENSICS	1	1	1	19.21 1
5767	SENIOR INVESTIGATIVE SPECIALIST	8	8	8	11.70 1
9499	TEMPORARY AND SEASONAL EMPLOYEES	61	5	5	245
TOTAL POSITIONS BUDGET UNIT 2900		534 *	517 *	491 *	

BUDGET UNIT - 2450 OFFICE OF DEFENDER SERVICES

CLASSIFIED POSITIONS					
2124	DIRECTOR, DEFENDER SERVICES	1	1	1	29.85 1

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
SCHEDULE OF POSITIONS

FISCAL AND PUBLIC PROTECTION SERVICES

CLASS NUMBER	TITLE	1983-1984 CURRENT AUTHORIZED	1984-1985		SALARY AND STEP OR FOOTNOTE
			RECOMMENDED BY CAO	APPROVED BY BOARD	
BUDGET UNIT - 2950 OFFICE OF DEFENDER SERVICES - CONTINUED					
2201	DEPUTY DIRECTOR, DEFENDER SERVICES	1	1	1	23.52 1
2302	ADMINISTRATIVE ASSISTANT III (VI)	1	1	1	16.32 1
2700	INTERMEDIATE CLERK TYPIST	6	3	3	6.99 1
2756	ADMINISTRATIVE SECRETARY III	1			9.68 1
2903	LEGAL PROCEDURES CLERK I	1	1	1	7.51 1
2906	LEGAL PROCEDURES CLERK III	1	1	1	9.59 1
3009	WORD PROCESSOR OPERATOR	2	2	2	8.52 1
3912	DEFENSE ATTORNEY III	10	8	8	21.81 1
3913	DEFENSE ATTORNEY IV	11	11	11	24.78 1
3914	DEFENSE ATTORNEY V	2	2	2	29.01 1
3934	SMALL CLAIMS ADVISORY ATTORNEY	1	1	1	12.76 1
5764	DEFENSE INVESTIGATOR I	1			13.24 1
5765	DEFENSE INVESTIGATOR II	7	7	7	14.23 1
5766	DEFENSE INVESTIGATOR III	1	1	1	15.73 1
9999	TEMPORARY AND SEASONAL EMPLOYEES	20	10	10	245
TOTAL POSITIONS BUDGET UNIT 2950		67 *	50 *	50 *	

BUDGET UNIT - 3600 PROBATION DEPARTMENT

UNCLASSIFIED POSITIONS					
0778	DRIVER TRAINING INSTRUCTOR		2	2	300
CLASSIFIED POSITIONS					
2157	CHIEF PROBATION OFFICER	1	1	1	29.85 1
2304	ADMINISTRATIVE ASSISTANT I	1	1	1	12.11 1
2305	CHIEF, ADMINISTRATIVE SERVICES (VI)	2	1	1	19.34 1
2312	DEPARTMENTAL PERSONNEL & TRAINING ADMIN	1	1	1	19.34 1
2320	PERSONNEL AID	1	1	1	9.03 1
2412	ANALYST II	6	5	5	14.36 1
2413	ANALYST III (VI)	2	2	2	16.32 1
2414	ANALYST IV (VI)	1	1	1	19.34 1
2489	DEPARTMENTAL FDP COORDINATOR		1	1	16.93 1
2493	INTERMEDIATE ACCOUNT CLERK	1	1	1	7.18 1
2494	PAYROLL CLERK	1			7.51 1
2499	PRINCIPAL SYSTEMS ANALYST (IV)		1	1	20.57 1
2511	SENIOR PAYROLL CLERK	3	3	3	8.66 1
2650	STOCK CLERK	1	1	1	7.31 1
2660	STOREKEEPER I	3	3	3	6.31 1
2700	INTERMEDIATE CLERK TYPIST	92	95	95	6.99 1
2708	CRT OPERATOR	22	13	15	7.33 1
2709	DEPARTMENTAL CLERK	9	8	8	5.79 1
2715	RECORDS CLERK	25	26	26	7.33 1
2720	CORRECTIONAL FACILITY CLERK	8	8	8	7.33 1
2725	PRINCIPAL CLERK	2	2	2	10.86 1
2730	SENIOR CLERK	30	30	31	8.25 1
2745	SUPERVISING CLERK	11	12	12	9.59 1
2757	ADMINISTRATIVE SECRETARY II	5	4	4	9.01 1
2758	ADMINISTRATIVE SECRETARY III	1	1	1	9.68 1
2760	STENOGRAPHER	3	2	2	7.81 1
2761	GROUP SECRETARY	2	1	1	9.01 1
2810	TELEPHONE SWITCHBOARD OPERATOR		2	2	6.99 1
2903	LEGAL PROCEDURES CLERK I	8	9	9	7.51 1
2907	LEGAL PROCEDURES CLERK II	1	1	1	8.48 1
3002	BOOKING CLERK	12	12	12	8.32 1
3008	SENIOR WORD PROCESSOR OPERATOR	1	2	2	9.19 1

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
SCHEDULE OF POSITIONS

FISCAL AND PUBLIC PROTECTION SERVICES

CLASS NUMBER	TITLE	1983-1984 CURRENT AUTHORIZED	1984-1985		SALARY AND STEP OR FOOTNOTE
			RECOMMENDED BY CAO	APPROVED BY BOARD	
BUDGET UNIT - 3600 PROBATION DEPARTMENT - CONTINUED					
3009	WORD PROCESSOR OPERATOR	8	9	9	8.52 1
3032	DATA CONTROL TECHNICIAN III		1	1	6.56 1
3039	MAIL CLERK DRIVER	4	4	4	7.22 3
3050	OFFSET EQUIPMENT OPERATOR	1	1	1	7.86 1
4460	FOOD SERVICES MANAGER	1	1	1	12.73 1
5051	CHAPLAIN-COORDINATOR	1	1	1	12.16 3
5065	DEPUTY PROBATION OFFICER	234	246	248	12.88 1
5069	ASST DEPUTY PROBATION OFFICER III	59	52	53	10.83 1
5070	ASST DEPUTY PROBATION OFFICER II	73	59	74	9.14 1
5071	ASST DEPUTY PROBATION OFFICER I	46	53	53	8.28 1
5081	DEPUTY CHIEF PROBATION OFFICER (V)	4	4	4	20.51 1
5082	PROBATION ADMINISTRATOR II (V)	4	3	3	18.59 1
5083	PROBATION ADMINISTRATOR I (V)	15	15	15	17.28 1
5090	SENIOR PROBATION OFFICER	146	126	128	14.20 1
5115	SUPERVISING PROBATION OFFICER	58	57	56	15.65 1
5120	TRANSPORTATION OFFICER	1	1	1	10.83 1
5201	JOB DEVELOPER COUNSELOR II	2			10.96 1
5202	SUPERVISING JOB DEVELOPER COUNSELOR	1			12.58 1
6405	FOOD SERVICES SUPERVISOR	8	8	8	10.24 1
6410	SENIOR COOK	23	23	23	8.91 1
6415	FOOD SERVICES WORKER	2	2	2	6.43 1
7516	DELIVERY VEHICLE DRIVER	2			7.64 1
7520	SEWING ROOM SUPERVISOR	2	2	2	7.00 3
9049	TEMPORARY AND SEASONAL EMPLOYEES	60	8	9	245
TOTAL POSITIONS BUDGET UNIT 3600		1,011 *	929 *	954 *	
TOTAL BUDGET GROUP POSITIONS		5,453 **	4,998 **	5,047 **	

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
SCHEDULE OF POSITIONS

HEALTH AND SOCIAL SERVICES

CLASS NUMBER	TITLE	1983-1984 CURRENT AUTHORIZED	1984-1985		SALARY AND STEP OR FOOTNOTE
			RECOMMENDED BY CAO	APPROVED BY BOARD	
BUDGET UNIT - 3700 AREA AGENCY ON AGING					
CLASSIFIED POSITIONS					
2119	DIRECTOR AREA AGENCY ON AGING	1	1	1	21.44 1
2302	ADMINISTRATIVE ASSISTANT III (V)	1	1	1	16.32 1
2303	ADMINISTRATIVE ASSISTANT II	1	1	1	14.36 1
2346	CITIZEN ASSISTANCE SPECIALIST	9	2	2	14.36 1
2403	ACCOUNTING TECHNICIAN	2	2	2	9.24 1
2412	ANALYST II	7	6	6	14.36 1
2413	ANALYST III (V)	3	3	3	16.32 1
2425	ASSOCIATE ACCOUNTANT	2	2	2	12.74 1
2505	SENIOR ACCOUNTANT	1	1	1	15.14 1
2510	SENIOR ACCOUNT CLERK	1			8.25 1
2700	INTERMEDIATE CLERK TYPIST	7	7	7	6.59 1
2730	SENIOR CLERK	1	1	1	8.25 1
2745	SUPERVISING CLERK				9.59 1
2757	ADMINISTRATIVE SECRETARY II	2	2	2	9.01 1
2758	ADMINISTRATIVE SECRETARY III		1	1	6.68 1
2760	STENOGRAPHER	1	1	1	7.81 1
3030	DATA ENTRY OPERATOR		2	2	7.60 1
4545	PUBLIC HEALTH NURSE II	2	2	2	13.15 1
4567	SENIOR PUBLIC HEALTH NURSE	1	1	1	13.94 1
4615	NURSES ASSISTANT	2	3	3	7.55 1
5211	SENIOR CITIZENS COMMUNITY CONSULTANT	5	5	5	10.23 1
5275	SENIOR CITIZENS PROJECT COORDINATOR (V)	1	1	1	16.78 1
5276	SENIOR CITIZENS SPECIALIST III	2	2	2	13.87 1
5277	SENIOR CITIZENS SPECIALIST II	4	4	4	12.24 1
8800	DEPUTY DIRECTOR, AAA		2	2	
8801	AAA FISCAL OFFICER		1	1	
8802	SENIOR CITIZENS SPECIALIST V		3	3	
8803	SENIOR CITIZENS SPECIALIST IV		6	6	
8804	SENIOR CITIZENS SPECIALIST III		7	7	
8805	SENIOR CITIZENS SPECIALIST II		3	3	
8806	SENIOR CITIZENS SPECIALIST I		3	3	
9999	TEMPORARY AND SEASONAL EMPLOYEES	25	1	1	245
TOTAL POSITIONS BUDGET UNIT 3700		74 *	78 *	78 *	
BUDGET UNIT - 3400 DEPARTMENT OF SOCIAL SERVICES					
CLASSIFIED POSITIONS					
2121	DIRECTOR, SOCIAL SERVICES	1	1	1	33.05 1
2225	ASSISTANT DIRECTOR, SOCIAL SERVICES	1	1	1	28.09 1
2302	ADMINISTRATIVE ASSISTANT III (V)	4	4	4	16.32 1
2303	ADMINISTRATIVE ASSISTANT II	2	1	1	14.36 1
2305	CHIEF, ADMINISTRATIVE SERVICES (V)	1	1	1	19.54 1
2308	DEPARTMENTAL TRAINING ADMINISTRATOR (V)	1	1	1	16.37 1
2312	DEPARTMENTAL PERSONNEL & TRAINING ADMIN	1	1	1	19.34 1
2320	PERSONNEL AID	1	1	1	9.03 1
2359	AUDIO-VISUAL SPECIALIST	1	1	1	11.72 1
2365	STAFF DEVELOPMENT SPECIALIST		1	1	14.36 1
2403	ACCOUNTING TECHNICIAN	6	6	6	9.24 1
2412	ANALYST II	11	11	11	14.36 1
2413	ANALYST III (V)	11	10	10	16.32 1
2414	ANALYST IV (V)	2	1	1	19.34 1
2425	ASSOCIATE ACCOUNTANT	5	5	5	12.74 1

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
SCHEDULE OF POSITIONS

HEALTH AND SOCIAL SERVICES

CLASS NUMBER	TITLE	1983-1984	1984-1985		SALARY AND STEP OR FOOTNOTE
		CURRENT AUTHORIZED	RECOMMENDED BY CAO	APPROVED BY BOARD	
BUDGET UNIT - 3400 DEPARTMENT OF SOCIAL SERVICES - CONTINUED					
2427	ASSOCIATE SYSTEMS ANALYST	4	4	5	16.93 1
2471	EDP SYSTEMS MANAGER (VI)	1	1	1	23.22 1
2493	INTERMEDIATE ACCOUNT CLERK	35	35	35	7.18 1
2494	PAYROLL CLERK	4	4	4	7.51 1
2499	PRINCIPAL SYSTEMS ANALYST (V)	1	1	1	20.57 1
2505	SENIOR ACCOUNTANT	3	3	3	15.14 1
2510	SENIOR ACCOUNT CLERK	15	14	14	8.25 1
2511	SENIOR PAYROLL CLERK	5	5	5	8.66 1
2525	SOCIAL SERVICES FINANCE OFFICER (VI)	1	1	1	17.90 1
2650	STOCK CLERK	11	10	10	7.31 1
2700	INTERMEDIATE CLERK TYPIST	314	302	298	6.99 1
2718	CRT OPERATOR	66	64	64	7.33 1
2709	DEPARTMENTAL CLERK	4	4	4	5.79 1
2725	PRINCIPAL CLERK	1	1	1	10.86 1
2740	SENIOR CLERK	42	38	38	8.25 1
2745	SUPERVISING CLERK	13	14	14	9.59 1
2747	CLERICAL TRAINING SUPERVISOR	1	1	1	10.07 1
2746	ADMINISTRATIVE SECRETARY I	7	6	6	7.81 1
2747	ADMINISTRATIVE SECRETARY II	9	8	9	9.01 1
2748	ADMINISTRATIVE SECRETARY III	6	5	5	9.68 1
2759	ADMINISTRATIVE SECRETARY IV	1	1	1	10.51 1
2760	STENOGRAPHER	8	6	6	7.81 1
2610	TELEPHONE SWITCHBOARD OPERATOR	2			6.99 1
2403	LEGAL PROCEDURES CLERK I	2	2	2	7.51 1
3008	SENIOR WORD PROCESSOR OPERATOR	3	3	3	9.19 1
3009	WORD PROCESSOR OPERATOR	13	13	13	8.52 1
3010	WORD PROCESSING CENTER SUPERVISOR	2	1	1	10.55 1
3033	DATA CONTROL TECHNICIAN II	1	1	1	7.22 1
3036	EDP OPERATIONS COORDINATOR	1	1	1	15.06 1
3050	OFFSET EQUIPMENT OPERATOR	3	2	2	7.88 1
3073	SENIOR OFFSET EQUIPMENT OPERATOR		1	1	8.68 1
4565	PUBLIC HEALTH NURSE II	1			13.15 1
4911	SOCIAL SERVICES AID II	75	60	60	7.14 1
5045	CLINICAL PSYCHOLOGIST	1			17.20 3
5072	CHILD CARE WORKER	12	9	9	8.01 1
5067	SENIOR CLINICAL PSYCHOLOGIST		1	1	18.42 3
5200	JOB DEVELOPER COUNSELOR I	18	3	16	9.17 1
5201	JOB DEVELOPER COUNSELOR II	34	20	28	10.96 1
5202	SUPERVISING JOB DEVELOPER COUNSELOR	5	2	5	12.58 1
5221	ELIGIBILITY TECHNICIAN	801	742	729	8.82 1
5222	ELIGIBILITY SUPERVISOR	95	94	91	10.77 1
5225	ELIGIBILITY CONTROL WORKER	8	12	12	9.24 1
5226	ELIGIBILITY TRAINING SPECIALIST	4	4	4	10.91 1
5224	RESIDENTIAL CARE SUPERVISOR	4	3		13.47 1
5233	ELIGIBILITY CONTROL SUPERVISOR	1	1	1	11.28 1
5248	PROGRAM ASSISTANT (V)	77	29	30	14.14 1
5260	SENIOR SOCIAL WORKER	254	231	231	12.74 1
5261	SENIOR SOCIAL WORKER, MSW	54	50	50	13.80 1
5263	SENIOR SOCIAL WORK SUPERVISOR	32	34	35	15.61 1
5266	SOCIAL WORKER, MSW	143	137	137	12.52 1
5270	SOCIAL WORK SUPERVISOR	25	20	24	13.87 1
5267	SOCIAL SERVICES ADMINISTRATOR I (VI)	8	7	8	15.22 1
5268	SOCIAL SERVICES ADMINISTRATOR II (VI)	18	17	17	16.37 1
5289	SOCIAL SERVICES ADMINISTRATOR III (VI)	16	16	16	18.05 1
5292	CHIEF, SOCIAL SERVICES PLAN & EVAL (V)	1			21.95 1

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
SCHEDULE OF POSITIONS

HEALTH AND SOCIAL SERVICES

CLASS NUMBER	TITLE	1983-1984 CURRENT AUTHORIZED	1984-1985		SALARY AND STEP OR FOOTNOTE
			RECOMMENDED BY CAO	APPROVED BY BOARD	
BUDGET UNIT - 3000 DEPARTMENT OF SOCIAL SERVICES - CONTINUED					
5293	DEPUTY DIRECTOR, SOCIAL SERVICES (V)	4	4	4	24.19 1
5296	SOCIAL SERVICES ADMINISTRATOR IV (V)	8	8	9	19.90 1
5300	DEPUTY DIRECTOR, COMM ACTION PARTNER (V)	1	1	1	19.90 1
5717	SENIOR FIELD INVESTIGATOR	3	3	3	14.38 1
5719	FIELD INVESTIGATOR	17	17	17	12.96 1
9989	TEMPORARY AND SEASONAL EMPLOYEES	275	11	11	245
TOTAL POSITIONS BUDGET UNIT 3900		2,571 *	2,136 *	2,145 *	

BUDGET UNIT - 6000 DEPARTMENT OF HEALTH SERVICES

UNCLASSIFIED POSITIONS					
0479	MEMBER, NOISE CONTROL HEARING BOARD	9			300
0800	PUBLIC HEALTH MICROBIOLOGIST TRAINEE	2			6.93 5
0816	PHYSICAL THERAPY TRAINEE	4			5.52 5
0825	COMMUNITY WORKER	10			6.93 5
0826	ASSOCIATE VETERINARY PATHOLOGIST	1			13.19 5
0902	TEMPORARY EXPERT PROFESSIONAL EMPLOYEE	3			300
0904	TEMPORARY EXPERT PROFESSIONAL EMPLOYEE	1			300
0906	TEMPORARY EXPERT PROFESSIONAL EMPLOYEE	2			300
CLASSIFIED POSITIONS					
2120	COUNTY VETERINARIAN	1	1	1	21.44 1
2126	DIRECTOR, HEALTH SERVICES	1	1	1	33.05 1
2130	MEDICAL DIRECTOR, HEALTH SERVICES	1	1	1	31.79 1
2213	DEPUTY DIRECTOR, MENTAL HEALTH SERVICES	1	1	1	28.66 1
2221	DEPUTY DIRECTOR, PUBLIC HEALTH SERVICES	1	1	1	33.05 1
2223	DEPUTY DIRECTOR, PHYSICAL HEALTH SERV	1	1	1	23.52 1
2302	ADMINISTRATIVE ASSISTANT III (V)	2	1	3	16.32 1
2303	ADMINISTRATIVE ASSISTANT II	10	9	9	14.36 1
2304	ADMINISTRATIVE ASSISTANT I	1	1	2	12.11 1
2312	DEPARTMENTAL PERSONNEL & TRAINING ADMIN	1	1	1	19.34 1
2316	CHIEF, ALCOHOL PROGRAM (V)	1	1	1	19.34 1
2318	CHIEF, DRUG PROGRAM (V)	1	1	1	19.34 1
2337	PUBLIC INFORMATION SPECIALIST			1	12.71 3
2355	REGIONAL MANAGER, MENTAL HEALTH SVC (V)	4	5	5	17.53 1
2359	AUDIO-VISUAL SPECIALIST	1	1	1	11.72 1
2382	COORDINATOR EMERGENCY MEDICAL SVCS (V)	1	1	1	17.12 1
2383	EMERGENCY MEDICAL SVCS TRAINING SPEC	1	1	2	12.23 1
2403	ACCOUNTING TECHNICIAN	4	4	4	9.24 1
2405	ASST ACCOUNTANT	1	1	1	11.54 1
2412	ANALYST II	22	24	21	14.36 1
2413	ANALYST III (V)	9	11	12	16.32 1
2414	ANALYST IV (V)	2	3	3	19.34 1
2425	ASSOCIATE ACCOUNTANT	8	8	8	12.74 1
2426	ASST SYSTEMS ANALYST	1	1	1	14.24 1
2427	ASSOCIATE SYSTEMS ANALYST	1			16.93 1
2430	CASHIER	3	3	3	7.69 1
2464	DEPARTMENTAL EOP COORDINATOR		1		16.93 1
2493	INTERMEDIATE ACCOUNT CLERK	12	12	12	7.16 1
2494	PAYROLL CLERK	4	4	5	7.51 1
2497	PRINCIPAL ACCOUNTANT (V)	1	1	1	17.90 1
2505	SENIOR ACCOUNTANT	2	3	3	15.14 1
2510	SENIOR ACCOUNT CLERK	5	5	5	8.25 1
2511	SENIOR PAYROLL CLERK	4	4	4	8.66 1
2525	SENIOR SYSTEMS ANALYST			1	18.66 3

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
SCHEDULE OF POSITIONS

HEALTH AND SOCIAL SERVICES

CLASS NUMBER	TITLE	1983-1984 CURRENT AUTHORIZED	1984-1985		SALARY AND STEP OR FOOTNOTE
			RECOMMENDED BY CAO	APPROVED BY BOARD	
BUDGET UNIT - 4000 DEPARTMENT OF HEALTH SERVICES - CONTINUED					
2650	STOCK CLERK	2	2	2	7.31 1
2658	STOREKEEPER II	1	1	1	8.93 1
2662	PHARMACY STOCKKEEPER	2	2	2	8.93 1
2664	PHARMACY STOCK CLERK	1	1	1	8.11 1
2700	INTERMEDIATE CLERK TYPIST	140	141	144	6.99 1
2708	CRT OPERATOR	2	2	2	7.33 1
2709	DEPARTMENTAL CLERK	8	8	8	5.79 1
2710	JUNIOR CLERK TYPIST	10	9	9	5.79 1
2725	PRINCIPAL CLERK	5	5	5	10.86 1
2730	SENIOR CLERK	36	38	37	8.25 1
2745	SUPERVISING CLERK	10	11	11	9.59 1
2756	ADMINISTRATIVE SECRETARY I	15	16	17	7.81 1
2757	ADMINISTRATIVE SECRETARY II	10	11	11	9.01 1
2758	ADMINISTRATIVE SECRETARY III	4	4	4	9.68 1
2759	ADMINISTRATIVE SECRETARY IV	1	1	1	10.51 1
2760	STENOGRAPHER	5	5	4	7.61 1
2761	GROUP SECRETARY	4	4	5	9.01 1
2764	OFFICE MANAGER	1	1	1	9.67 1
3008	SENIOR WORD PROCESSOR OPERATOR	1	2	2	9.19 1
3009	WORD PROCESSOR OPERATOR	3	3	3	8.52 1
3029	MAIL CLERK DRIVER	1	1	2	7.22 3
3048	MEDICAL RECORDS ADMINISTRATOR	1	1	1	11.25 1
3049	MEDICAL RECORDS TECHNICIAN	2	2	2	6.11 1
3710	PUBLIC HEALTH ENGINEER	1	1	1	21.32 3
3859	OCCUPATIONAL HEALTH ENGINEER	1	1	1	17.75 1
3888	ASST NOISE CONTROL OFFICER	1	1	1	13.23 1
4100	ADMINISTRATOR, GERIATRIC HOSPITAL (V)	1	1	1	19.34 1
4102	HOSPITAL ADMINISTRATOR (V)	1	1	1	19.34 1
4104	CALIF CHILDREN SERVICES ADMIN (V)	1	1	1	16.32 1
4111	CHIEF, ADULT MENTAL HEALTH SERVICES (V)	1	1	1	35.64 1
4112	CHILD HEALTH & DISAB PROG COORD (V)	1	1	1	16.32 1
4115	CHIEF, CHILD & ADOL MENTAL HLTH SVCS (V)	1	1	1	35.64 1
4123	CHIEF, COMMUNITY DISEASE CONTROL (V)	1	1	1	32.55 1
4124	CHIEF, MATERNAL & CHILD HEALTH (V)	1	1	1	32.55 1
4125	CHIEF, PRIMARY CARE SERVICES (V)	1	1	1	19.34 1
4130	MEDICAL DIRECTOR, EDGEMOOR (V)	1	1	1	30.26 1
4145	CHIEF, M.H. PROG. REVIEW AND DEVEL. (V)	1	1	1	19.34 1
4146	CLINICAL DIR., MENTAL HEALTH SVCS. (V)	1	1	1	32.09 1
4147	CHIEF, SUPPORT SERVICES (V)	1	1	1	20.31 1
4162	CONSULTANT IN INTERNAL MEDICINE	2	2	2	29.44 3
4183	NEUROLOGIST	1	1	1	30.19 3
4192	SENIOR PHYSICIAN	12	12	12	25.45 1
4193	PHYSICIAN	25	24	24	23.05 1
4198	STAFF PSYCHIATRIST	54	54	54	28.41 1
4210	ASSOCIATE VETERINARY PATHOLOGIST	1	1	1	17.26 1
4230	VETERINARY PATHOLOGIST	1	1	1	18.13 1
4245	CHIEF PHARMACIST (V)	1	1	1	19.71 1
4250	PHARMACIST	3	3	3	18.07 1
4255	PHARMACIST ASSISTANT	3	3	3	8.69 1
4260	PHARMACY TECHNICIAN	1	1	1	10.67 1
4300	ASST CHIEF, PUBLIC HEALTH LAB (V)	1	1	1	17.94 1
4304	UTILIZATION REVIEW SUPERVISOR	1	1	1	14.12 1
4314	UTILIZATION REVIEW SPECIALIST	5	5	5	13.18 1
4315	CHIEF, PUBLIC HEALTH LABORATORY (V)	1	1	1	20.78 1
4317	CLINICAL LABORATORY TECHNOLOGIST	3	2	2	12.19 1

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
SCHEDULE OF POSITIONS

HEALTH AND SOCIAL SERVICES

CLASS NUMBER	TITLE	1983-1984	1984-1985		SALARY AND STEP OR FOOTNOTE
		CURRENT AUTHORIZED	RECOMMENDED BY CAO	APPROVED BY BOARD	
BUDGET UNIT - 6000 DEPARTMENT OF HEALTH SERVICES - CONTINUED					
4318	HISTOLOGY TECHNICIAN	1	1	1	10.41 1
4325	LABORATORY AID	1	1	1	6.35 1
4320	LABORATORY ASSISTANT	5	5	5	7.55 1
4346	PUBLIC HEALTH MICROBIOLOGIST	8	8	8	13.23 2
4348	SUPERVISING PUBLIC HEALTH MICROBIOLOGIST	2	2	2	15.55 1
4351	SENIOR LABORATORY ASSISTANT	2	2	2	8.76 1
4353	SENIOR PUBLIC HEALTH MICROBIOLOGIST	5	5	5	14.61 3
4384	SUPERVISING CLINICAL LAB TECH-UNIV HOSP	1	1	1	17.73 1
4370	RADIOLOGIC TECHNICIAN	3	3	3	9.52 1
4340	CHIEF, CALIFORNIA CHILDREN SERVICES (V)			1	17.12 1
4392	MEDICAL THERAPY UNIT COORD. (V)	1	1	1	17.12 1
4398	OCCUPATIONAL THERAPY ASSISTANT	1	1	1	7.69 1
4400	OCCUPATIONAL THERAPIST II	24	24	24	12.33 1
4406	RECREATION THERAPY AID	4	4	4	6.94 1
4407	RECREATIONAL THERAPIST	9	9	9	10.50 1
4408	RECREATION THERAPY SUPERVISOR	2	2	2	11.75 1
4410	PHYSICAL THERAPIST II	14	14	14	12.33 1
4425	MEDICAL THERAPY UNIT AID	4	4	4	7.22 1
4426	PHYSICAL THERAPY ASSISTANT	2	2	2	7.86 1
4428	SENIOR THERAPIST	4	4	4	13.60 1
4430	SUPERVISING OCCUPATIONAL THERAPIST	1	1	1	14.65 3
4435	SUPERVISING PHYSICAL THERAPIST	2	2	2	14.65 1
4461	HOSPITAL FOOD SERVICES MANAGER	1	1	1	12.73 1
4465	NUTRITIONIST	2	1		12.65 1
4497	ASST CHIEF NURSE (V)	2	2	2	17.26 1
4504	CHIEF NURSE (V)	2	2	2	18.55 1
4517	CERTIFIED NURSE PRACTITIONER	1	1	1	15.37 1
4530	NURSE ANESTHETIST-UNIV HOSP (T)	1	1	1	19.66 1
4533	INSERVICE EDUCATION COORDINATOR	2	2	2	15.63 1
4534	NURSING INSERVICE INSTRUCTOR	1	1	1	13.65 1
4536	STAFF HEAD NURSE	8	8	8	14.72 1
4538	STAFF NURSE II	172	171	172	13.03 1
4544	SUPERVISING NURSE	13	13	14	15.93 1
4560	CHIEF NURSE, PUBLIC HEALTH (V)	1	1	1	18.55 1
4565	PUBLIC HEALTH NURSE II	67	67	67	13.15 1
4567	SENIOR PUBLIC HEALTH NURSE	12	13	13	13.94 1
4570	SUPERVISING PUBLIC HEALTH NURSE	8	8	9	15.71 1
4615	NURSES ASSISTANT	218	226	226	7.55 1
4618	PSYCHIATRIC TECHNICIAN	26	26	26	8.83 5
4620	UROLOGIST ASSISTANT-UNIV HOSP (T)	1	1	1	15.09 1
4625	LICENSED VOCATIONAL NURSE	73	73	73	8.83 3
4700	ASST CHIEF, DIVISION OF SANIT (V)	2	2	2	16.45 1
4711	CHIEF, DIV OF ENVIRON HLTH PROTECTION (V)	1	1	1	22.95 1
4735	ENVIRONMENTAL HEALTH SANITARIAN	42	46	48	11.96 1
4745	SENIOR ENVIRONMENTAL HEALTH SANITARIAN	12	13	14	13.20 1
4747	HAZARDOUS MATERIALS SPECIALIST	6	6	6	13.86 1
4750	SENIOR VECTOR CONTROL TECHNICIAN	1			10.13 1
4755	SUPERVISING ENVIRON HEALTH SANITARIAN	7	8	8	14.86 1
4756	MANAGER, HAZARDOUS MATERIALS PROG (V)	1	1	1	15.90 1
4760	VECTOR CONTROL TECHNICIAN	12	12	12	9.20 1
4763	MANAGER, VECTOR CONTROL	1	1	1	14.96 1
4765	VECTOR CONTROL SUPERVISOR	1	2	2	11.41 1
4770	DIETITIAN	4	4	4	11.00 1
4805	CHIEF, PUBLIC HEALTH EDUCATION (V)	1	1	1	18.12 1
4824	HEALTH EDUCATION ASSOCIATE	2	2	2	10.43 1

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
SCHEDULE OF POSITIONS

HEALTH AND SOCIAL SERVICES

CLASS NUMBER	TITLE	1983-1984	-----1984-1985-----		SALARY AND STEP OR FOOTNOTE
		CURRENT AUTHORIZED	RECOMMENDED BY CAO	APPROVED BY BOARD	
BUDGET UNIT - 6000 DEPARTMENT OF HEALTH SERVICES - CONTINUED					
4825	HEALTH EDUCATOR	7	9	9	12.52 4
4826	HEALTH EDUCATION SPECIALIST	3	3	3	10.43 1
4830	HEALTH INFORMATION SPECIALIST	2	3	1	12.52 1
4831	MENTAL HEALTH CONSULTANT II	21	20	21	13.60 1
4834	MENTAL HEALTH STAFF DEVELOPMENT COORD	1	1	1	17.00 1
4836	MENTAL HEALTH SPECIALIST	19	18	18	10.33 1
4838	MENTAL HEALTH ASSISTANT	2	2	2	9.05 1
4840	SENIOR HEALTH EDUCATOR	2	2	2	13.81 3
4841	SENIOR HEALTH INFORMATION SPECIALIST	1	1	1	13.81 3
4911	SOCIAL SERVICES AID II	22	23	23	7.14 1
5035	CHIEF, PROBATION/WELF PSYCHOLOGIST (IV)	1	1	1	21.13 1
5045	CLINICAL PSYCHOLOGIST	1	1	1	17.20 3
5087	SENIOR CLINICAL PSYCHOLOGIST	22	22	22	18.42 3
5191	ALCOHOL PROGRAM MANAGER (V)	1	1	1	16.32 1
5193	DRUG PROGRAM MANAGER (V)	1	1	1	16.32 1
5208	MENTAL HEALTH CONTRACT MGR. (IV)	1	1	1	16.32 1
5218	DAY TREATMENT CENTER COORDINATOR (V)	2	1	1	15.01 1
5220	CHIEF, MENTAL HEALTH COMMUNITY SVCS (V)	1	1	1	19.34 1
5221	ELIGIBILITY TECHNICIAN	20		14	8.82 1
5223	ELIGIBILITY WORKER II		13		8.82 1
5237	CASE MANAGEMENT COORDINATOR	1	1	1	16.32 3
5240	SENIOR SERVICES COORDINATOR	1	1	1	15.11 1
5247	ADULT EXTENDED CARE COORDINATOR	1	1	1	15.11 1
5249	CHILD & ADOLESCENT CONTINUING CARE COORD	1	1	1	15.11 1
5250	SENIOR PSYCHIATRIC SOCIAL WORKER	56	57	56	13.60 1
5252	MENTAL HEALTH INPATIENT PROG. MGR. (V)	2	3	3	18.77 1
5260	SENIOR SOCIAL WORKER	5	5	3	12.24 1
5261	SENIOR SOCIAL WORKER, MSW	4	12	16	13.80 1
5263	SENIOR SOCIAL WORK SUPERVISOR	1	2	2	15.61 1
5270	SOCIAL WORK SUPERVISOR	1	1	1	13.87 1
5285	COMMUNICABLE DISEASE INVESTIGATOR	5	5	5	12.37 1
5294	SUPERVISING COMMUNICABLE DISEASE INVEST	1	1	1	14.76 1
6405	FOOD SERVICES SUPERVISOR	1	2	2	10.24 1
6410	SENIOR COOK	5	4	4	8.91 1
6415	FOOD SERVICES WORKER	28	28	28	6.43 1
6500	LAUNDRY WORKER I	7	7	7	6.24 1
6510	LAUNDRY SUPERVISOR	1	1	1	9.21 1
6520	LINEN MARKER & DISTRIBUTOR	5	5	5	6.72 1
6530	LAUNDRY WORKER III	1	1	1	8.37 1
6531	LAUNDRY WORKER II	5	5	5	7.62 1
7030	SENIOR CUSTODIAN	3	3	3	7.43 1
7031	CUSTODIAN	27	28	28	6.72 1
7045	EXECUTIVE HOUSEKEEPER	1	1	1	9.52 1
7085	SUPERVISING CUSTODIAN	1	1	1	8.18 1
7520	SEWING ROOM OPERATOR	3	3	3	6.72 1
7530	SEWING ROOM SUPERVISOR	1		1	7.00 3
8601	DEP DIR, MGMT SVCS		1	1	
8802	SEWING RM & LINEN SUPV.		1		
8803	WIC COORDINATOR		1		
8804	TRAUMA SYSTEMS COORDINATOR		1		
8805	COORDINATOR, PREHOSPITAL SYSTEM		1		
8806	COORDINATOR, DATA & EVALUATIONS		1		
8807	COORDINATOR, OPERATIONS & PLANS		1		
8808	COORDINATOR, CRISIS INTERVENTION SERVICE		1	1	
8809	C.M.S. ELIGIBILITY COORDINATOR			1	

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
SCHEDULE OF POSITIONS

HEALTH AND SOCIAL SERVICES

CLASS NUMBER	TITLE	1983-1984 CURRENT AUTHORIZED	-----1984-1985-----		SALARY AND STEP OR FOOTNOTE
			RECOMMENDED BY CAO	APPROVED BY BOARD	
BUDGET UNIT - 6000 DEPARTMENT OF HEALTH SERVICES - CONTINUED					
8810	ASST. DEPUTY DIRECTOR, M.H. SVCS			1	
8811	ADMINISTRATOR, M.H. SUPPORT SVCS			1	
8812	ADMINISTRATOR, M.H. PLANNING & EVAL.			1	
8813	SR. HAZARDOUS MATERIALS SPECIALIST			3	
8814	NUTRITIONIST II			1	
8815	NUTRITIONIST III			1	
9999	TEMPORARY AND SEASONAL EMPLOYEES	517	43	46	245
TOTAL POSITIONS BUDGET UNIT 6000		2,147 *	1,679 *	1,696 *	
TOTAL BUDGET GROUP POSITIONS		4,792 **	3,891 **	3,919 **	

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
SCHEDULE OF POSITIONS

COMMUNITY SERVICES

CLASS NUMBER	TITLE	1983-1984 CURRENT AUTHORIZED	1984-1985		SALARY AND STEP (OR FOOTING)
			RECOMMENDED BY CAO	APPROVED BY BOARD	
BUDGET UNIT - 2050 PUBLIC ADMINISTRATOR					
CLASSIFIED POSITIONS					
2158	PUBLIC ADMINISTRATOR	1	1	1	23.52 1
2302	ADMINISTRATIVE ASSISTANT III (V)	1	1	1	16.32 1
2463	ACCOUNTING TECHNICIAN	1	1	1	9.24 1
2493	INTERMEDIATE ACCOUNT CLERK	4	4	4	7.16 1
2505	SENIOR ACCOUNTANT	1	1	1	15.14 1
2510	SENIOR ACCOUNT CLERK	3	3	3	8.25 1
2645	SENIOR ESTATE MOVER	1	1	1	9.64 1
2671	ESTATE MOVER	3	4	4	8.39 1
2700	INTERMEDIATE CLERK TYPIST	2	2	2	6.99 1
2730	SENIOR CLERK	1	1	1	8.25 1
2758	ADMINISTRATIVE SECRETARY III	1	1	1	9.68 1
2760	STENOGRAPHER	2	2	2	7.81 1
2762	LEGAL SECRETARY I	2	2	2	9.05 1
3637	SUPERVISING DEP PUR ADMIN - GUARDIAN	2	2	2	13.10 1
3955	LEGAL ASSISTANT	1	1	1	10.07 1
5600	DEPUTY PUBLIC ADMIN - GUARDIAN II	8	9	9	11.90 1
5605	ESTATE PROPERTY MANAGER	1	1	1	13.10 1
9999	TEMPORARY AND SEASONAL EMPLOYEES	7	7	7	245
TOTAL POSITIONS BUDGET UNIT 2050		42 *	44 *	44 *	
BUDGET UNIT - 2750 CORONER					
UNCLASSIFIED POSITIONS					
0919	TEMP EXPERT PROFESSIONAL EMP. PATHOLOGIST	10	10	10	300
CLASSIFIED POSITIONS					
2111	CORONER	1	1	1	23.52 1
2302	ADMINISTRATIVE ASSISTANT III (V)	1	1	1	16.32 1
2493	INTERMEDIATE ACCOUNT CLERK	2	2	2	7.16 1
2700	INTERMEDIATE CLERK TYPIST	5	5	5	6.99 1
2730	SENIOR CLERK	1	1	1	8.25 1
2758	ADMINISTRATIVE SECRETARY III	1	1	1	9.68 1
4160	SUPERVISING PATHOLOGIST (V)	1	1	1	28.58 3
4305	TOXICOLOGIST	3	3	3	15.78 1
4306	SUPERVISING TOXICOLOGIST	1	1	1	17.45 1
4316	CHIEF, CORONER'S LABORATORY (V)	1	1	1	19.26 1
4318	HISTOLOGY TECHNICIAN	1	1	1	10.41 1
4330	LABORATORY ASSISTANT	1	1	1	7.55 1
4600	CHIEF, CORONERS EXAMINING ROOM	1	1	1	15.79 1
4819	SENIOR FORENSIC EMBALMER	2	2	2	12.35 1
4820	FORENSIC EMBALMER	7	7	7	11.15 3
5740	DEPUTY CORONER II	20	20	20	13.96 1
5752	SUPERVISING DEPUTY CORONER (V)	2	2	2	16.17 1
7031	CUSTODIAN	1	1	1	6.72 1
9999	TEMPORARY AND SEASONAL EMPLOYEES	40	40	40	245
TOTAL POSITIONS BUDGET UNIT 2750		102 *	102 *	102 *	
BUDGET UNIT - 4230 REGISTAR OF VOTERS					
UNCLASSIFIED POSITIONS					
0779	ELECTION WORKER III		30	30	6.96 5
0780	ELECTION WORKER II		300	300	5.90 5

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
SCHEDULE OF POSITIONS

31

COMMUNITY SERVICES

CLASS NUMBER	TITLE	1983-1984	1984-1985		SALARY AND STEP OR FOOTNOTE
		CURRENT AUTHORIZED	RECOMMENDED BY CAO	APPROVED BY BOARD	
BUDGET UNIT - 4250 REGISTRAR OF VOTERS - CONTINUED					
0781	ELECTION WORKER I		900	900	4.65 5
0790	ELECTION WORKER / TRANSLATOR		4	4	11.48 5
CLASSIFIED POSITIONS					
2163	REGISTRAR OF VOTERS	1	1	1	23.52 1
2253	ASST REGISTRAR OF VOTERS	1	1	1	19.99 1
2302	ADMINISTRATIVE ASSISTANT III (V)	1	1	1	16.32 1
2320	PERSONNEL AID	1	1	1	9.03 1
2377	PUBLIC INFORMATION SPECIALIST	1	1	1	12.71 3
2405	ASST ACCOUNTANT	1	1	1	11.54 1
2426	ASST SYSTEMS ANALYST	1	1	1	14.24 1
2427	ASSOCIATE SYSTEMS ANALYST	1	1	1	16.93 1
2494	PAYROLL CLERK	1	1	1	7.51 1
2650	STOCK CLERK	1	1	1	7.31 1
2700	INTERMEDIATE CLERK TYPIST	16	16	16	6.99 1
2709	DEPARTMENTAL CLERK	5	5	5	5.79 1
2710	JUNIOR CLERK TYPIST	1	1	1	5.79 1
2730	SENIOR CLERK	14	14	14	8.25 1
2745	SUPERVISING CLERK	5	5	5	9.59 1
2758	ADMINISTRATIVE SECRETARY III	1	1	1	9.66 1
3021	ELECTION PROCESSING SUPERVISOR	3	3	3	11.41 1
3030	DATA ENTRY OPERATOR	3	3	3	7.60 1
3032	DATA CONTROL TECHNICIAN III	1	1	1	8.56 1
3033	DATA CONTROL TECHNICIAN II	1	1	1	7.22 1
3035	DATA ENTRY SUPERVISOR	1	1	1	8.84 1
3050	OFFSET EQUIPMENT OPERATOR	1	1	1	7.88 1
3072	SENIOR COMPUTER OPERATOR	1	1	1	10.34 1
3100	DIVISION CHIEF, ELECTION OPERATIONS (V)	1	1	1	16.32 1
3101	DIVISION CHIEF, TECHNICAL SERVICE	1	1	1	16.54 1
3102	ELECTION MATERIAL COORDINATOR	1	1	1	10.18 1
3103	ELECTION TECHNICIAN-COORDINATOR	1	1	1	14.36 1
3801	DRAFTING TECHNICIAN II	1	1	1	10.69 1
3802	DRAFTING TECHNICIAN I	1	1	1	9.22 1
5256	DEPARTMENTAL AID	1	1	1	4.98 1
6099	TEMPORARY AND SEASONAL EMPLOYEES	610	1,245	1,245	245
TOTAL POSITIONS BUDGET UNIT 4250		680 *	2,549 *	2,549 *	

BUDGET UNIT - 4500 DEPARTMENT OF ANIMAL CONTROL

CLASSIFIED POSITIONS					
2112	DIRECTOR, ANIMAL CONTROL	1	1	1	23.52 1
2302	ADMINISTRATIVE ASSISTANT III (V)	1	1	1	16.32 1
2303	ADMINISTRATIVE ASSISTANT II	1	2	2	14.36 1
2403	ACCOUNTING TECHNICIAN	1	1	1	9.24 1
2493	INTERMEDIATE ACCOUNT CLERK	4	4	4	7.18 1
2494	PAYROLL CLERK	1	1	1	7.51 1
2510	SENIOR ACCOUNT CLERK	1	1	1	8.25 1
2511	SENIOR PAYROLL CLERK	1	1	1	8.66 1
2700	INTERMEDIATE CLERK TYPIST	9	7	7	6.99 1
2730	SENIOR CLERK	3	3	3	8.25 1
2758	ADMINISTRATIVE SECRETARY III	1	1	1	9.66 1
2778	ANIMAL CONTROL DISPATCHER	7	6	6	7.33 1
3042	DEPUTY DIRECTOR, ADMIN MANAGEMENT (V)	1	1	1	19.72 1
4225	VETERINARIAN	2	2	2	16.65 1
5700	ANIMAL CONTROL DISTRICT SUPERVISOR	4	3	3	11.44 1

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
SCHEDULE OF POSITIONS

COMMUNITY SERVICES

CLASS NUMBER	TITLE	1983-1984 CURRENT AUTHORIZED	1984-1985		SALARY AND STEP OR FOOTNOTE
			RECOMMENDED BY CAO	APPROVED BY BOARD	
BUDGET UNIT - 4300 DEPARTMENT OF ANIMAL CONTROL - CONTINUED					
5701	SENIOR KENNEL OFFICER	3	3	3	9.01 1
5702	ANIMAL CONTROL LICENSING OFFICER	3	5	5	7.37 1
5703	ANIMAL CONTROL OFFICER II	35	35	35	9.01 1
5704	ANIMAL CONTROL OFFICER I	11	11	11	7.37 1
5761	SUPERVISING ANIMAL CONTROL OFFICER	4	4	4	10.66 1
8000	SR ANIMAL CONTROL DISPATCHER		1	1	
8601	CHIEF, ANIMAL CONTROL OPERATIONS		1	1	
9999	TEMPORARY AND SEASONAL EMPLOYEES	50	50	50	245
TOTAL POSITIONS BUDGET UNIT 4300		142 *	143 *	143 *	

BUDGET UNIT - 4650 SAN DIEGO COUNTY DEPARTMENT OF AGRICULTURE

CLASSIFIED POSITIONS					
2102	AGRICULTURAL COMM/SR OF WGTS AND MEAS	1	1	1	21.44 1
2200	ASST AGRICULTURAL COMMISSIONER	2	2	2	18.51 1
2235	ASST SEALER OF WGTS AND MEASURES	1	1	1	18.51 1
2502	ADMINISTRATIVE ASSISTANT III (V)	1	1	1	16.32 1
2511	SENIOR PAYROLL CLERK	1	1	1	8.66 1
2700	INTERMEDIATE CLERK TYPIST	3	3	3	6.49 1
2708	CRT OPERATOR	1	1	1	7.33 1
2720	SENIOR CLERK	7	7	7	8.25 1
2758	ADMINISTRATIVE SECRETARY III	1	1	1	9.68 1
5265	AGRICULTURAL/STANDARDS SPECIALIST III	20			12.20 1
5300	AGRICULTURAL/STANDARDS SPECIALIST II	11	24	24	11.82 1
5307	SENIOR AGRICULTURAL TECHNICIAN	3	3	3	10.70 1
5398	AGRICULTURAL TECHNICIAN	8	10	10	9.74 1
5399	AGRICULTURAL TECHNICIAN AID	11	11	11	8.06 1
5407	DEPUTY AGRICULTURAL COMMISSIONER	8	8	8	13.84 1
5420	PLANT PATHOLOGIST - NEMATOLOGIST	1	1	1	13.48 1
5451	SENIOR WEIGHTS AND MEASURES INSPECTOR	1	1	1	12.24 1
5452	WATERSHED FIELD SUPERVISOR	1	1	1	11.18 1
5453	WATERSHED MANAGER	1	1	1	13.58 1
5454	WEIGHTS & MEASURES INSPECTOR II	1	10	10	10.96 1
9999	TEMPORARY AND SEASONAL EMPLOYEES	70	70	70	245
TOTAL POSITIONS BUDGET UNIT 4650		154 *	158 *	158 *	

BUDGET UNIT - 4450 COUNTY LIBRARY

CLASSIFIED POSITIONS					
2115	COUNTY LIBRARIAN	1	1	1	25.44 1
2302	ADMINISTRATIVE ASSISTANT III (V)	1	1	1	16.32 1
2305	CHIEF, ADMINISTRATIVE SERVICES (V)	1			19.34 1
2320	PERSONNEL AID		1	1	9.03 1
2493	INTERMEDIATE ACCOUNT CLERK	1	1	1	7.18 1
2494	PAYROLL CLERK	1			7.51 1
2510	SENIOR ACCOUNT CLERK	1	1	1	8.25 1
2511	SENIOR PAYROLL CLERK	1	1	1	8.66 1
2700	INTERMEDIATE CLERK TYPIST	8	7	7	6.49 1
2709	DEPARTMENTAL CLERK	2	2	2	5.79 1
2710	JUNIOR CLERK TYPIST	2	2	2	5.79 1
2725	PRINCIPAL CLERK	1	1	1	10.86 1
2730	SENIOR CLERK	1	1	1	8.25 1
2745	SUPERVISING CLERK	1	1	1	9.59 1

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
SCHEDULE OF POSITIONS

33

COMMUNITY SERVICES

CLASS NUMBER	TITLE	1983-1984 CURRENT AUTHORIZED	1984-1985 RECOMMENDED BY CAO	1984-1985 APPROVED BY BOARD	SALARY AND STEP OR FOOTNOTE
BUDGET UNIT - 4950 COUNTY LIBRARY - CONTINUED					
2758	ADMINISTRATIVE SECRETARY III	1	1	1	9.68 1
3007	JUNIOR WORD PROCESSOR		1	1	7.75 1
4005	MOBILE DRIVER	2	2	2	8.45 1
4015	LIBRARY TECHNICIAN II	45	45	45	6.99 1
4016	LIBRARY TECHNICIAN I	54	54	54	5.79 1
4020	LIBRARY TECHNICIAN III	19	19	19	8.20 1
4021	LIBRARY TECHNICIAN IV	3	3	3	9.59 1
4023	LIBRARIAN III	13	9	9	12.39 3
4024	LIBRARIAN II	10	10	10	11.25 3
4025	LIBRARIAN I	14	14	14	10.21 2
4035	LIBRARY PAGE	29	29	29	4.57 5
4037	LIBRARY SUBSTITUTE	100	100	100	5.00 5
4045	SUPERVISING LIBRARIAN	2	4	4	14.04 1
4909	AUDIO VISUAL/GRAPHICS TECHNICIAN	1	1	1	8.67 1
5905	CARPENTER	1	1	1	10.96 4
7516	DELIVERY VEHICLE DRIVER	3	3	3	7.64 1
8600	DEPUTY COUNTY LIBRARIAN		1	1	
8801	DEVELOPMENT OFFICER		1	1	
9999	TEMPORARY AND SEASONAL EMPLOYEES			25	
TOTAL POSITIONS BUDGET UNIT 4950		418 *	317 *	343 *	245
BUDGET UNIT - 5050 FARM ADVISOR					
CLASSIFIED POSITIONS					
2700	INTERMEDIATE CLERK TYPIST	3	2	2	6.99 1
2756	ADMINISTRATIVE SECRETARY I	4	4	4	7.81 1
2757	ADMINISTRATIVE SECRETARY II	1	1	1	9.01 1
2764	OFFICE MANAGER	1	1	1	9.67 1
7510	FARM ADVISOR FIELD ASSISTANT	1	1	1	8.48 1
TOTAL POSITIONS BUDGET UNIT 5050		10 *	9 *	9 *	
BUDGET UNIT - 5100 DEPARTMENT OF PARKS AND RECREATION					
UNCLASSIFIED POSITIONS					
0733	COMMUNITY CENTER SECRETARY	4	4	4	6.99 1
0735	PARK ATTENDANT (SEASONAL)	20	20	20	6.56 1
0736	RANGER AIDE	16	16	16	6.62 1
0736	LIFEGUARD (SEASONAL)	30	30	30	6.76 1
CLASSIFIED POSITIONS					
2131	DIRECTOR, PARKS & RECREATION	1	1	1	25.44 1
2215	ASST DIRECTOR, PARKS & RECREATION	1	1	1	21.44 1
2413	ANALYST III (VI)	1	1	1	16.52 1
2497	PRINCIPAL ACCOUNTANT (VI)	1	1	1	17.90 1
2510	SENIOR ACCOUNT CLERK	1	1	1	8.25 1
2511	SENIOR PAYROLL CLERK	1	1	1	8.66 1
2655	STOREKEEPER III	1	1	1	10.59 1
2700	INTERMEDIATE CLERK TYPIST	2	2	2	6.99 1
2730	SENIOR CLERK	1	1	1	8.25 1
2760	STENOGRAPHER	2	2	2	7.81 1
2764	OFFICE MANAGER	1	1	1	9.67 1
3504	LANDSCAPE ARCHITECT	1	1	1	13.49 1
3525	PARK PLANNER	4	4	4	14.17 1
5422	HORTICULTURIST	1	1	1	11.58 1

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
SCHEDULE OF POSITIONS

COMMUNITY SERVICES

CLASS NUMBER	TITLE	1983-1984 CURRENT AUTHORIZED	1984-1985 RECOMMENDED BY CAO	1984-1985 APPROVED BY BOARD	SALARY AND STEP OR FOOTNOTE
BUDGET UNIT - 5100 DEPARTMENT OF PARKS AND RECREATION - CONTINUED					
5830	CAPTAIN OF LIFEGUARDS	1	1	1	11.98 1
5836	SERGEANT OF LIFEGUARDS	1	1	1	10.22 1
6032	EQUIPMENT OPERATOR I	1	1	1	11.56 1
6304	CHIEF, PARK SERVICES & MAINTENANCE (V)	1	1	1	17.97 1
6305	GARDENER II	2	2	2	7.78 1
6327	DISTRICT PARK MANAGER	5	5	5	14.18 1
6332	PARK RANGER	39	39	39	10.10 1
6343	SUPERVISING PARK RANGER	18	18	18	11.37 1
6345	SENIOR PARKS MAINTENANCE WORKER	1	1	1	10.32 1
6346	COORD. VOLUNTEER & PUBLIC SVCS.	1	1	1	14.18 1
6347	PARK MAINTENANCE WORKER	3	3	3	9.13 1
7535	CONSTRUCTION & SERVICES SUPERVISOR	1	1	1	9.81 1
7539	CONSTRUCTION & SERVICES WORKER III	8	8	8	8.40 1
9999	TEMPORARY AND SEASONAL EMPLOYEES	47	28	30	245
TOTAL POSITIONS BUDGET UNIT 5100		214 *	199 *	201 *	

BUDGET UNIT - 5630 HOUSING & COMMUNITY DEVELOPMENT

CLASSIFIED POSITIONS					
2276	DIRECTOR, HOUSING & COMMUNITY DEVELOP	1	1	1	25.44 1
2303	ADMINISTRATIVE ASSISTANT II	1			14.36 1
2305	CHIEF, ADMINISTRATIVE SERVICES (V)	1	1	1	18.34 1
2403	ACCOUNTING TECHNICIAN	1	1	1	8.24 1
2412	ANALYST II	2	2	2	14.36 1
2413	ANALYST III (V)	5	3	3	16.32 1
2493	INTERMEDIATE ACCOUNT CLERK	5	5	5	7.18 1
2494	PAYROLL CLERK	1	1	1	7.51 1
2700	INTERMEDIATE CLERK TYPIST	6	6	6	6.99 1
2730	SENIOR CLERK	1	1	1	8.25 1
2757	ADMINISTRATIVE SECRETARY II	2	2	2	9.01 1
2758	ADMINISTRATIVE SECRETARY III	2	1	1	9.66 1
3508	ASSOCIATE PLANNER	1	1	1	14.17 1
3522	CHIEF, HOUSING PROGRAMS	3	3	3	16.68 1
3524	HOUSING PROGRAM MANAGER (V)	1	1	1	21.32 1
3530	COMMUNITY DEVELOPMENT MANAGER (V)	1	1	1	21.32 1
3549	HOUSING PROGRAM ANALYST	3	3	3	15.70 1
3829	HOUSING AID	2	2	2	7.43 1
3830	HOUSING SPECIALIST I	9	9	9	9.53 1
3831	HOUSING SPECIALIST II	11	11	11	11.29 1
3832	HOUSING SPECIALIST III	6	6	6	13.04 1
6010	PLANNER ESTIMATOR III	1	1	1	13.94 1
9999	TEMPORARY AND SEASONAL EMPLOYEES	45			245
TOTAL POSITIONS BUDGET UNIT 5630		111 *	62 *	62 *	

BUDGET UNIT - 5650 DEPARTMENT OF PLANNING AND LAND USE

UNCLASSIFIED POSITIONS					
0410	PLANNING COMMISSION APPOINTIVE MEMBER	7	7	7	300
0449	MEMBER, AGENCY ADVISORY BOARD	50			300
0458	MEMBER HD OF PLNG AND ZONING APPEALS	5	5	5	300
CLASSIFIED POSITIONS					
2137	DIRECTOR, PLANNING & LAND USE	1	1	1	29.11 1
2303	ADMINISTRATIVE ASSISTANT II	4	2	2	14.36 1

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
SCHEDULE OF POSITIONS

COMMUNITY SERVICES

CLASS NUMBER	TITLE	1983-1984 CURRENT AUTHORIZED	1984-1985		SALARY AND STEP OR FOOTNGTE
			RECOMMENDED BY CAO	APPROVED BY BOARD	
BUDGET UNIT - 5650 DEPARTMENT OF PLANNING AND LAND USE - CONTINUED					
2351	DEPUTY DIRECTOR, PLANNING & LAND USE (V)	4	1	1	23.07 1
2403	ACCOUNTING TECHNICIAN	1	1	1	9.24 1
2412	ANALYST II	3	2	4	14.36 1
2413	ANALYST III (V)	3	2	2	16.32 1
2414	ANALYST IV (V)	2	2	2	19.34 1
2420	DEPUTY DIRECTOR, CODES & ENFORCEMENT (V)	1	1	1	22.40 1
2421	DEPUTY DIRECTOR, LAND USE REGULATION (V)	1	1	1	22.40 1
2427	ASSOCIATE SYSTEMS ANALYST	1	1	1	16.43 1
2430	CASHIER	2	2	2	7.69 1
2493	INTERMEDIATE ACCOUNT CLERK	2	2	2	7.18 1
2511	SENIOR PAYROLL CLERK	1	1	1	8.66 1
2700	INTERMEDIATE CLERK TYPIST	13	14	14	6.99 1
2730	SENIOR CLERK	3	3	3	8.25 1
2745	SUPERVISING CLERK	1	1	1	9.59 1
2754	BOARD SECRETARY	1	1	1	9.01 1
2756	ADMINISTRATIVE SECRETARY I	1	1	1	7.81 1
2757	ADMINISTRATIVE SECRETARY II	3	2	2	9.01 1
2758	ADMINISTRATIVE SECRETARY III	3	3	3	9.68 1
2760	STENOGRAPHER	1	1	1	7.81 1
2761	GROUP SECRETARY	1	1	1	9.01 1
2769	COMMISSION SECRETARY	1	1	1	9.98 1
3008	SENIOR WORD PROCESSOR OPERATOR	2	2	2	9.19 1
3009	WORD PROCESSOR OPERATOR	3	3	3	8.52 1
3504	LANDSCAPE ARCHITECT	1	1	1	13.49 1
3507	ASST PLANNER	1	3	4	12.22 1
3508	ASSOCIATE PLANNER	16	18	18	14.17 1
3514	ENVIRONMENTAL MANAGEMENT SPECIALIST III	2	4	4	16.40 1
3515	ENVIRONMENTAL MANAGEMENT SPECIALIST II	10	9	9	14.17 1
3520	CHIEF, PLANNING DIVISION (V)	5	5	5	19.35 1
3527	CHIEF, CODES DIVISION (V)	3	2	2	21.12 1
3529	DEPUTY DIRECTOR, FACILITIES & RESEARCH (1	2	2	22.40 1
3550	SENIOR PLANNER	16	17	17	16.40 2
3650	ASSOCIATE STRUCTURAL ENGINEER	9	10	10	17.75 1
3655	ASSOCIATE TRANSPORTATION SPECIALIST	1	2	2	17.57 1
3660	BUILDING INSPECTOR	21	21	21	12.94 1
3671	CHIEF, FIRE INSPECTOR	1	1	1	14.86 1
3673	CHIEF ELECTRICAL INSPECTOR	1	1	1	14.86 1
3674	CHIEF PLUMBING INSPECTOR	1	1	1	14.86 1
3690	GROUNDWATER GEOLOGIST	1	1	1	20.44 1
3708	PRINCIPAL TRANSPORTATION SPECIALIST (V)	1	1	1	22.19 1
3715	SUPERVISING BUILDING INSPECTOR	1	1	1	14.86 1
3729	SENIOR MECHANICAL ENGINEER	1	1	1	20.44 1
3735	SENIOR STRUCTURAL ENGINEER	2	2	2	20.34 1
3817	GRAPHIC ARTIST	1	1	1	11.45 1
3818	GRAPHIC SUPERVISOR	1	1	1	12.02 1
3834	LAND USE TECHNICIAN SUPERVISOR	5	5	5	12.94 1
3835	LAND USE TECHNICIAN II	17	16	16	11.11 1
3837	LAND USE AID II	3	4	4	8.00 1
4024	LIBRARIAN II	1	1	1	11.25 3
8800	LAND USE ECONOMIST			1	
9999	TEMPORARY AND SEASONAL EMPLOYEES	104	1	1	245
TOTAL POSITIONS BUDGET UNIT 5650		346 *	196 *	200 *	
BUDGET UNIT - 5750 DEPARTMENT OF PUBLIC WORKS-ROAD FUND					
UNCLASSIFIED POSITIONS					
0750	SENIOR COOK	4			8.91 1

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
SCHEDULE OF POSITIONS

COMMUNITY SERVICES

CLASS NUMBER	TITLE	1983-1984	1984-1985		SALARY AND STEP OR FOOTNOTE
		CURRENT AUTHORIZED	RECOMMENDED BY CAO	APPROVED BY BOARD	
BUDGET UNIT - 5750 DEPARTMENT OF PUBLIC WORKS-ROAD FUND - CONTINUED					
CLASSIFIED POSITIONS					
2113	DIRECTOR, DEPARTMENT OF PUBLIC WORKS	1	1	1	33.05 1
2211	ASST DIRECTOR, DEPT OF PUBLIC WORKS	1	1	1	28.04 1
2402	ADMINISTRATIVE ASSISTANT III (V)	2	2	2	16.32 1
2403	ADMINISTRATIVE ASSISTANT II	6	6	6	14.35 1
2305	CHIEF, ADMINISTRATIVE SERVICES (VI)	1	1	1	19.34 1
2320	PERSONNEL AID	2	2	2	4.03 1
2359	AUDIO-VISUAL SPECIALIST	1	1	1	11.72 1
2361	TRAFFIC SAFETY SPECIALIST	1	1	1	14.22 1
2405	ASST ACCOUNTANT	1	1	1	11.54 1
2411	ANALYST I	1	1	1	12.11 1
2412	ANALYST II	7	7	7	14.36 1
2413	ANALYST III (IV)	4	4	4	10.32 1
2414	ANALYST IV (V)	1	1	1	19.34 1
2425	ASSOCIATE ACCOUNTANT	1	1	1	12.74 1
2427	ASSOCIATE SYSTEMS ANALYST	3	5	5	16.03 1
2493	INTERMEDIATE ACCOUNT CLERK	1	1	1	7.18 1
2494	PAYROLL CLERK	1	1	1	7.51 1
2510	SENIOR ACCOUNT CLERK	2	2	2	8.25 1
2511	SENIOR PAYROLL CLERK	1	1	1	8.66 1
2525	SENIOR SYSTEMS ANALYST	1	1	1	18.66 3
2600	STOREKEEPER I	4	4	4	8.31 1
2700	INTERMEDIATE CLERK TYPIST	10	10	10	6.99 1
2725	PRINCIPAL CLERK	1	1	1	10.86 1
2730	SENIOR CLERK	10	10	10	8.25 1
2745	SUPERVISING CLERK	2	2	2	9.59 1
2756	ADMINISTRATIVE SECRETARY I	5	5	5	7.81 1
2757	ADMINISTRATIVE SECRETARY II	5	5	5	9.01 1
2758	ADMINISTRATIVE SECRETARY III	2	2	2	9.68 1
2760	STENOGRAPHER	2	2	2	7.61 1
27A9	COMMISSION SECRETARY	1	1	1	9.98 1
3008	SENIOR WORD PROCESSOR OPERATOR	1	1	1	9.19 1
3009	WORD PROCESSOR OPERATOR	3	3	3	8.52 1
3018	COMPUTER OPERATIONS SPECIALIST	1	1	1	11.40 1
3030	DATA ENTRY OPERATOR	1	1	1	7.60 1
3050	OFFSET EQUIPMENT OPERATOR	1	1	1	7.88 1
3072	SENIOR COMPUTER OPERATOR	1	1	1	10.34 1
3073	SENIOR OFFSET EQUIPMENT OPERATOR	1	1	1	8.68 1
3504	LANDSCAPE ARCHITECT	1	1	1	15.49 1
3514	ENVIRONMENTAL MANAGEMENT SPECIALIST III	1	1	1	16.40 1
3515	ENVIRONMENTAL MANAGEMENT SPECIALIST II	3	3	3	14.17 1
3518	CARTOGRAPHER (V)	1	1	1	17.20 1
3555	CHIEF, SPECIAL DISTRICT ADMINIS (V)	1	1	1	21.32 1
3586	CHIEF, MAPPING SECTION (V)	1	1	1	18.07 1
3615	ASST CIVIL ENGINEER	31	31	31	15.36 1
3635	ASSOCIATE CIVIL ENGINEER	24	24	24	17.75 1
3655	ASSOCIATE TRANSPORTATION SPECIALIST	3	3	3	17.57 1
3676	DEPUTY COUNTY ENGINEER (V)	3	3	3	23.47 1
3695	JUNIOR CIVIL ENGINEER	5	5	5	13.27 1
3700	PRINCIPAL CIVIL ENGINEER (V)	8	9	9	22.19 1
3705	PRINCIPAL LAND SURVEYOR (V)	1	1	1	22.19 1
3708	PRINCIPAL TRANSPORTATION SPECIALIST (V)	1	1	1	22.19 1
3720	SENIOR CIVIL ENGINEER	15	15	15	20.34 1
3726	SENIOR LAND SURVEYOR	2	2	2	20.34 1
3740	SENIOR TRANSPORTATION SPECIALIST	2	2	2	20.34 1

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
SCHEDULE OF POSITIONS

COMMUNITY SERVICES

CLASS NUMBER	TITLE	1983-1984 CURRENT AUTHORIZED	1984-1985		SALARY AND STEP OR FOOTNOTE
			RECOMMENDED BY CAO	APPROVED BY BOARD	
BUDGET UNIT - 5750 DEPARTMENT OF PUBLIC WORKS-ROAD FUND - CONTINUED					
3779	JUNIOR LAND SURVEYOR	5	5	5	13.27 1
3780	ASST LAND SURVEYOR	9	9	9	15.36 1
3785	ASSOCIATE LAND SURVEYOR	5	5	5	17.75 1
3795	CONSTRUCTION TECHNICIAN	5	5	5	17.58 1
3800	DRAFTING TECHNICIAN III	6	6	6	12.07 1
3801	DRAFTING TECHNICIAN II	10	10	10	10.69 1
3803	HYDROGRAPHIC INSTRUMENT TECHNICIAN	2	2	2	13.51 1
3805	CARTOGRAPHIC REPRODUCTION TECHNICIAN	2	2	2	10.69 1
3810	ENGINEERING AID	4	4	4	9.72 1
3812	ENGINEERING TECHNICIAN III	17	17	17	14.00 1
3813	ENGINEERING TECHNICIAN II	12	12	12	12.07 1
3814	ENGINEERING TECHNICIAN I	15	15	15	10.69 1
3817	GRAPHIC ARTIST	2	2	2	11.45 1
3819	MAPPING SUPERVISOR	3	3	3	13.60 1
3835	LAND USE TECHNICIAN II	1	1	1	11.11 1
5585	SUPERVISING REAL PROPERTY AGENT	1	1	1	18.87 3
5920	ELECTRICIAN	2	2	2	12.48 4
5940	PAINTER	3	3	3	11.25 4
5970	SIGN PAINTER	1	1	1	11.85 4
5999	ASST DIVISION ROAD SUPERINTENDENT (V)	3	3	3	18.52 1
6005	DIVISION ROAD SUPERINTENDENT (V)	3	3	3	20.15 1
6007	FIELD MAINTENANCE SUPERINTENDENT (V)	1	1	1	20.42 1
6019	ROAD CREW SUPERVISOR II	6	6	6	15.76 1
6020	ROAD CREW SUPERVISOR I	21	21	21	14.27 1
6026	BRIDGE CONSTRUCTION WORKER II	4	4	4	12.79 1
6027	BRIDGE CONSTRUCTION WORKER III	1	1	1	13.42 1
6030	EQUIPMENT OPERATOR III	7	7	7	13.41 1
6031	EQUIPMENT OPERATOR II	41	41	41	12.79 1
6032	EQUIPMENT OPERATOR I	91	100	100	11.56 1
6108	SENIOR EQUIPMENT MECHANIC	3	3	3	12.48 1
6110	EQUIPMENT MECHANIC	14	14	14	11.68 3
6130	EQUIPMENT SHOP SUPERVISOR	3	3	3	13.32 1
6155	ROAD EQUIPMENT SPECIALIST	1	1	1	15.83 1
6164	TRAFFIC SIGNAL TECHNICIAN III	1	1	1	13.95 1
6165	TRAFFIC SIGNAL TECHNICIAN II	1	1	1	12.48 1
6180	WELDER	2	3	3	12.44 3
6344	COORDINATOR, VOLUNTEER SERVICES		1	1	11.66 1
7073	WATER TREATMENT PLANT OPERATOR	1	1	1	12.92 1
7539	CONSTRUCTION & SERVICES WORKER III	2	2	2	8.90 1
7540	CONSTRUCTION & SERVICES WORKER II	3	3	3	8.06 1
7541	CONSTRUCTION & SERVICES WORKER I	1	1	1	7.70 1
8800	TRAFFIC SAFETY INVESTIGATOR		1	1	
9999	TEMPORARY AND SEASONAL EMPLOYEES	203	16	16	245
TOTAL POSITIONS BUDGET UNIT 5750		713 *	537 *	537 *	
BUDGET UNIT - 5970 CATV CABLE TV					
UNCLASSIFIED POSITIONS					
6472	MEMBER CABLE TELEVISION REVIEW COMMISSN	7	7	7	300
CLASSIFIED POSITIONS					
2311	CABLE TELEVISION REVIEW OFFICER (V)	1	1	1	16.32 1
2754	BOARD SECRETARY	1	1	1	9.01 1
3508	ASSOCIATE PLANNER	1	1	1	14.17 1
TOTAL POSITIONS BUDGET UNIT 5970		10 *	10 *	10 *	

COUNTY OF SAN DIEGO FINAL BUDGET
 1984-1985
 SCHEDULE OF POSITIONS

COMMUNITY SERVICES

CLASS NUMBER	TITLE	1983-1984	-----1984-1985-----		SALARY AND STEP OR FOOTNOTE
		CURRENT AUTHORIZED	RECOMMENDED BY CAO	APPROVED BY BOARD	
BUDGET UNIT - 6710 AIR POLLUTION CONTROL DIST/DEPT OF					
CLASSIFIED POSITIONS					
9999	TEMPORARY AND SEASONAL EMPLOYEES	15	*	*	245
TOTAL POSITIONS BUDGET UNIT 6710		15 *	*	*	
TOTAL BUDGET GROUP POSITIONS		2,957 **	4,326 **	4,358 **	

COUNTY OF SAN DIEGO FINAL BUDGET
 1984-1985
 SCHEDULE OF POSITIONS

COUNTY SERVICE AREAS

CLASS NUMBER	TITLE	1983-1984 CURRENT AUTHORIZED	-----1984-1985-----		SALARY AND STEP OR FOOTNOTE
			RECOMMENDED BY CAO	APPROVED BY BOARD	
BUDGET UNIT - 8682 COUNTY SERVICE AREA NO 62 - MONTGOMERY PARK					
	UNCLASSIFIED POSITIONS				
0736	RANGER AIDE	1			9.62 1
	TOTAL POSITIONS BUDGET UNIT 8682	1 *	*	*	
BUDGET UNIT - 8703 COUNTY SERVICE AREA NO 83 - SAN DIEGUITO LOCAL PARK					
	CLASSIFIED POSITIONS				
6305	GARDENER II	1	1	1	7.78 1
	TOTAL POSITIONS BUDGET UNIT 8703	1 *	1 *	1 *	
	TOTAL BUDGET GROUP POSITIONS	2 **	1 **	1 **	

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
SCHEDULE OF POSITIONS

AIR POLLUTION CONTROL DISTRICT

CLASS NUMBER	TITLE	1983-1984	1984-1985		SALARY AND STEP OR FOOTNOTE
		CURRENT AUTHORIZED	RECOMMENDED BY CAO	APPROVED BY BOARD	
BUDGET UNIT - 8810 AIR POLLUTION CONTROL DEP					
UNCLASSIFIED POSITIONS					
0475	AIR POLLUTION CONTROL, HEARING BOARD	5			300
CLASSIFIED POSITIONS					
2117	DIRECTOR, AIR POLLUTION CONTROL	1	1	1	28.09 1
2305	CHIEF, ADMINISTRATIVE SERVICES (V)	1	1	1	19.34 1
2396	CITIZEN ASSISTANCE SPECIALIST	1	1	1	14.36 1
2403	ACCOUNTING TECHNICIAN	1	1	1	9.24 1
2427	ASSOCIATE SYSTEMS ANALYST	2	2	2	16.93 1
2493	INTERMEDIATE ACCOUNT CLERK	1	1	1	7.18 1
2494	PAYROLL CLERK	1	1	1	7.51 1
2525	SENIOR SYSTEMS ANALYST	1	1	1	18.66 3
2700	INTERMEDIATE CLERK TYPIST	3	4	4	6.99 1
2709	DEPARTMENTAL CLERK		1	1	5.74 1
2745	SUPERVISING CLERK	1	1	1	6.59 1
2757	ADMINISTRATIVE SECRETARY II	1	1	1	9.01 1
2758	ADMINISTRATIVE SECRETARY III	1	1	1	6.68 1
3008	SENIOR WORD PROCESSOR OPERATOR	1	1	1	9.19 1
3508	ASSOCIATE AIR POLLUTION CONTROL ENGINEER	8	8	8	18.74 1
3662	DEPUTY DIRECTOR, AIR POLLUTION CONTROL V	2	2	2	24.33 1
3693	ASST AIR POLLUTION CONTROL ENGINEER	2	3	3	16.13 1
3696	ASST AIR POLLUTION METEOROLOGIST	1	1	1	15.75 1
3697	ASSOCIATE AIR POLLUTION METEOROLOGIST	1	1	1	17.59 1
3698	SENIOR AIR POLLUTION METEOROLOGIST	1	1	1	20.59 1
3702	CHIEF, APC SURVEILLANCE & ENFORCE (V)	1	1	1	23.07 1
3703	CHIEF, APC MONITORING & TECH SVCS (V)	1	1	1	23.07 1
3713	SENIOR AIR POLLUTION CONTROL ENGINEER	4	4	4	21.69 1
3810	ENGINEERING AID	2	1	1	9.22 1
3815	AIR POLLUTION CONTROL ENGINEERING TECH	3	2	2	11.85 1
3839	SENIOR AIR RESOURCES SPECIALIST	1	1	1	14.68 1
3842	AIR POLLUTION SOURCE TECHNICIAN	3	3	3	11.35 1
3843	ASSOCIATE AIR RESOURCES SPECIALIST	2	2	2	16.13 1
3844	ELECTRONIC INSTRUMENT TECHNICIAN II	6	6	6	11.48 1
3845	ASSOCIATE AIR POLLUTION CHEMIST	3	2	2	16.57 1
3846	AIR POLLUTION CONTROL AID	2	2	2	8.93 1
3847	AIR POLLUTION INSPECTOR	11	11	11	11.86 1
3852	ASSISTANT AIR RESOURCES SPECIALIST	1	1	1	14.00 1
3858	ASST AIR POLLUTION CHEMIST	2	2	2	15.01 1
3868	SENIOR AIR POLLUTION CHEMIST	1	2	2	19.02 1
3869	SENIOR AIR POLLUTION INSPECTOR	3	3	3	13.23 1
3870	SUPERVISING ELECTRONIC INSTRUMENT TECHN	1	1	1	12.83 1
8800	CIVIL ACTIONS INVESTIGATOR		1	1	
9909	TEMPORARY AND SEASONAL EMPLOYEES	15			245
TOTAL POSITIONS BUDGET UNIT 8810		98 *	80 *	80 *	
TOTAL BUDGET GROUP POSITIONS		98 **	80 **	80 **	

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
SCHEDULE OF POSITIONS

ENTERPRISE FUNDS

CLASS NUMBER	TITLE	1983-1984 CURRENT AUTHORIZED	1984-1985		SALARY AND STEP OR FOOTNOTE
			RECOMMENDED BY CAD	APPROVED BY BOARD	
BUDGET UNIT - 5940 AIRPORT ENTERPRISE FUND					
CLASSIFIED POSITIONS					
2475	ASSOCIATE ACCOUNTANT	1	1	1	12.74 1
2700	INTERMEDIATE CLERK TYPIST	1	1	1	6.99 1
2756	ADMINISTRATIVE SECRETARY I	1	1	1	7.81 1
2757	ADMINISTRATIVE SECRETARY II	1	1	1	9.01 1
3007	JUNIOR WORD PROCESSOR	1	1	1	7.75 1
3008	SENIOR WORD PROCESSOR OPERATOR	1	1	1	9.19 1
5400	PRINCIPAL AIRPORT SPECIALIST (V)	1	1	1	16.80 1
5400	AIRPORT MANAGER (V)	1	1	1	15.09 1
5501	DEPUTY DIRECTOR, PUB WKS AVIATION	1	1	1	22.84 1
5524	ASST REAL PROPERTY AGENT	1	1	1	12.33 1
5525	ASSOCIATE REAL PROPERTY AGENT	1	2	2	14.64 1
5570	SENIOR REAL PROPERTY AGENT	1	1	1	16.79 3
5884	BUILDING MAINTENANCE ENGINEER	1	1	1	10.96 1
5885	BUILDING MAINTENANCE SUPERVISOR	1	1	1	12.03 1
6024	SUPERVISING MAINTENANCE TECHNICIAN	1	1	1	11.28 1
6032	EQUIPMENT OPERATOR I	1	2	1	11.58 1
6200	BUILDING MAINTENANCE ENG ASST II	1	1	1	10.21 1
6201	BUILDING MAINTENANCE ENG ASST I	1	1	1	6.94 1
7518	PUBLIC WORKS TRAINEE	2	1	1	6.91 1
7539	CONSTRUCTION & SERVICES WORKER III	1	1	2	8.40 1
7541	CONSTRUCTION & SERVICES WORKER I	2	3	3	7.70 1
9999	TEMPORARY AND SEASONAL EMPLOYEES	2	3	3	245
TOTAL POSITIONS BUDGET UNIT 5940		22 *	24 *	24 *	

BUDGET UNIT - 6800 LIQUID WASTE ENTERPRISE FUND

CLASSIFIED POSITIONS					
2403	ACCOUNTING TECHNICIAN	1	1	1	9.24 1
2412	ANALYST II	1	1	1	14.56 1
2413	ANALYST III (V)	1	1	1	16.32 1
2700	INTERMEDIATE CLERK TYPIST	1	1	1	6.99 1
2757	ADMINISTRATIVE SECRETARY II	1	1	1	9.01 1
2760	STENOGRAPHER	1	1	1	7.81 1
3615	ASST CIVIL ENGINEER	1	1	1	15.36 1
3635	ASSOCIATE CIVIL ENGINEER	3	3	3	17.75 1
3676	DEPUTY COUNTY ENGINEER (V)	1	1	1	23.97 1
3645	JUNIOR CIVIL ENGINEER	1	1	1	13.27 1
3700	PRINCIPAL CIVIL ENGINEER (V)	2	2	2	22.19 1
3720	SENIOR CIVIL ENGINEER	3	3	3	20.34 1
3730	SENIOR SANITARY ENGINEER	2	2	2	20.34 3
3812	ENGINEERING TECHNICIAN III	4	4	4	14.00 1
3813	ENGINEERING TECHNICIAN II	2	4	4	12.07 1
3850	ASSOCIATE SANITARY CHEMIST	2	3	3	14.26 3
3851	JUNIOR SANITARY CHEMIST	1	1	1	10.52 1
3856	INDUSTRIAL WASTE CONTROL REPRESENTATIVE	1	1	1	10.40 1
3875	SENIOR WATER QUALITY BIOLOGIST	1	1	1	21.66 1
3880	SENIOR SANITARY CHEMIST	1	1	1	15.79 1
5920	ELECTRICIAN	1	1	1	12.46 4
6031	EQUIPMENT OPERATOR II	17	17	17	12.79 1
6032	EQUIPMENT OPERATOR I	8	8	8	11.58 1
7022	CHIEF, LIQUID WASTE SECTION (V)	2	2	2	17.12 1
7068	SEWAGE TREATMENT PLANTS SUPERVISOR	1	3	3	15.84 1

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
SCHEDULE OF POSITIONS

ENTERPRISE FUNDS

CLASS NUMBER	TITLE	1983-1984 CURRENT AUTHORIZED	1984-1985		SALARY AND STEP OR FOOTNOTE
			RECOMMENDED BY CAO	APPROVED BY BOARD	
BUDGET UNIT - 6800 LIQUID WASTE ENTERPRISE FUND - CONTINUED					
7069	SEWAGE TREATMENT PLANT OPERATOR III	3			14.34 1
7070	SEWAGE TREATMENT PLANT OPERATOR II	10	10	10	13.02 1
7071	SEWAGE TREATMENT PLANT OPERATOR I	7	7	7	11.82 1
7072	SEWAGE TREATMENT PLANT OPERATOR TRAINEE	1	1	1	10.08 1
7080	SANITATION REGIONAL SUPERVISOR	4	5	5	16.55 1
7541	CONSTRUCTION & SERVICES WORKER I		4	4	7.70 1
9999	TEMPORARY AND SEASONAL EMPLOYEES	3	4	4	245
TOTAL POSITIONS BUDGET UNIT 6800		88 *	96 *	96 *	
BUDGET UNIT - 6830 SOLID WASTE ENTERPRISE FUND					
CLASSIFIED POSITIONS					
2412	ANALYST II	1	1	1	14.36 1
2425	ASSOCIATE ACCOUNTANT	1	1	1	12.74 1
2503	REFUSE DISPOSAL FEE COLLECTOR SUPV	1	1	1	8.61 1
2504	REFUSE DISPOSAL FEE COLLECTOR	14	14	14	7.65 1
2750	SENIOR CLERK	1	1	1	8.25 1
2760	STENOGRAPHER	3	3	3	7.81 1
3514	ENVIRONMENTAL MANAGEMENT SPECIALIST III	1	1	1	16.40 1
3615	ASST CIVIL ENGINEER	1	1	1	15.36 1
3635	ASSOCIATE CIVIL ENGINEER	2	2	2	17.75 1
3676	DEPUTY COUNTY ENGINEER (IV)	1	1	1	23.97 1
3695	JUNIOR CIVIL ENGINEER	1	1	1	13.27 1
3700	PRINCIPAL CIVIL ENGINEER (IV)	1	1	1	22.19 1
3720	SENIOR CIVIL ENGINEER	1	2	2	20.34 1
3750	SOLID WASTE PROGRAM MANAGER (V)	1	1	1	20.31 1
3812	ENGINEERING TECHNICIAN III	1	1	1	14.00 1
4732	SOLID WASTE SUPERVISOR	2	2	2	14.75 1
4745	SENIOR ENVIRONMENTAL HEALTH SANITARIAN	1	1	1	13.20 1
5449	SOLID WASTE COMPLIANCE OFFICER III	2	2	2	11.81 1
5470	SOLID WASTE COMPLIANCE OFFICER II	2	2	2	10.28 1
7084	CHIEF, SOLID WASTE OPERATIONS (V)	1	1	1	16.80 1
7089	SOLID WASTE SITE SUPERVISOR	2	2	2	14.68 1
9999	TEMPORARY AND SEASONAL EMPLOYEES	2	2	2	245
TOTAL POSITIONS BUDGET UNIT 6830		42 *	44 *	44 *	
TOTAL BUDGET GROUP POSITIONS		152 **	164 **	164 **	

1984-85 FINAL SCHEDULE OF POSITIONS

FOOTNOTES

200 - \$48,994 ANNUALLY

201 - \$55,054 ANNUALLY

202 - \$49,254 ANNUALLY

203 - \$48,628 ANNUALLY

204 - \$43,555 ANNUALLY

205 - \$71,747 ANNUALLY

206 - \$65,478 ANNUALLY

207 - \$63,336 ANNUALLY

208 - \$48,415 ANNUALLY

209 - \$43,492 ANNUALLY

210 - \$58,529 ANNUALLY

211 - \$52,395 ANNUALLY

212 - \$42,057 ANNUALLY

213 - \$42,078 ANNUALLY

214 - \$45,115 ANNUALLY

215 - \$42,078 ANNUALLY

216 - \$43,222 ANNUALLY

217 - \$38,604 ANNUALLY

218 - \$60,465 ANNUALLY

226 - \$49,606 ANNUALLY

231 - \$39,998 ANNUALLY

239 - \$61,243 ANNUALLY

240 - \$67,063 ANNUALLY

245 - AT VARIOUS AMOUNTS DEPENDING ON POSITION FILLED BY TEMPORARY OR SEASONAL EMPLOYEE

300 - AT VARIOUS AMOUNTS DEPENDING ON POSITION FILLED

8800 SERIES CLASS - ACTUAL CLASSIFICATION AND SALARY RANGE HAVE NOT YET BEEN APPROVED BY CIVIL

SERVICE COMMISSION

ALL OTHERS - REFER TO THE 1983-84 SALARY ORDINANCE

COUNTY OF SAN DIEGO

THREE YEAR BUDGET COMPARISON

<u>REQUIREMENTS BY BUDGET GROUP (Millions)</u>	<u>ADOPTED BUDGET 1982-83</u>		<u>ADOPTED BUDGET 1983-84</u>		<u>ADOPTED BUDGET 1984-85</u>	
GENERAL GOVERNMENT	(1) \$139.6	20%	(1) \$153.3	19%	(1) \$184.8	21%
FISCAL & PUBLIC PROTECTION	127.0	18%	151.1	19%	165.9	19%
HEALTH & SOCIAL SERVICES	364.4	51%	410.1	51%	446.6	50%
COMMUNITY SERVICES	<u>76.7</u>	<u>11%</u>	<u>85.8</u>	<u>11%</u>	<u>90.2</u>	<u>10%</u>
TOTAL	<u>\$707.7</u>	<u>100%</u>	<u>\$800.3</u>	<u>100%</u>	<u>\$887.5</u>	<u>100%</u>
 <u>FINANCING BY SOURCE (Millions)</u>						
AID FROM OTHER GOVERNMENTAL AGENCIES	\$424.5	60%	\$468.2	58%	\$512.1	58%
CURRENT PROPERTY TAXES	138.6	20%	149.4	19%	172.3	19%
OTHER REVENUE	71.9	10%	107.7	13%	114.6	13%
AVAILABLE FUND BALANCE	26.8	4%	12.5	2%	19.6	2%
CHARGES FOR CURRENT SERVICES	<u>45.9</u>	<u>6%</u>	<u>62.5</u>	<u>8%</u>	<u>68.9</u>	<u>8%</u>
TOTAL	<u>\$707.7</u>	<u>100%</u>	<u>\$800.3</u>	<u>100%</u>	<u>\$887.5</u>	<u>100%</u>

(1) Includes Appropriations in Contingency Reserve for Salary & Benefit Increases.

COUNTY OF SAN DIEGO FINAL BUDGET
1984-85
SUMMARY OF COUNTY BUDGET
SCHEDULE 1

FUND	MEANS OF FINANCING			REQUIREMENTS			
	ESTIMATED FUND BALANCE AVAILABLE	ESTIMATED REVENUE	INTERFUND TRANSFERS	TOTAL MEANS OF FINANCING	EXPENDITURE APPROPRIATION	PROVISIONS FOR RESERVES (INCREASE OR NEW RESERVE)	TOTAL REQUIREMENTS
COUNTY WIDE FUNDS							
GENERAL FUND	13,900,000	764,224,249	0	778,124,249	778,124,249	0	778,124,249
CAPITAL OUTLAY	0	41,299,700	0	41,299,700	41,299,700	0	41,299,700
COUNTY HEALTH COMPLEX	0	1,400,000	0	1,400,000	1,400,000	0	1,400,000
EDGEWOOD DEVELOPMENT	20,000	0	0	20,000	20,000	0	20,000
INVESTMENT-DEFERRED COMPENSATION	0	900,000	0	900,000	900,000	0	900,000
ROAD	2,290,412	39,274,562	0	41,564,974	41,564,974	0	41,564,974
SURVEY MONUMENT PRESERVATION	129,944	106,556	0	236,500	236,500	0	236,500
PARK LAND DEDICATION	2,351,945	1,071,499	0	3,423,444	3,423,444	0	3,423,444
GRAZING LANDS	80,000	8,000	0	88,000	88,000	0	88,000
FISH & GAME PROPAGATION	34,400	20,000	0	54,400	54,400	0	54,400
FEDERAL REVENUE SHARING	90,000	12,357,445	0	12,447,445	12,447,445	0	12,447,445
SPECIAL AVIATION	340,040	414,257	0	754,297	754,297	0	754,297
CABLE TV	75,345	275,000	0	350,345	350,345	0	350,345
TOTAL COUNTY WIDE FUNDS	19,312,086	861,351,268	0	880,663,354	880,663,354	0	880,663,354
LESS THAN COUNTY WIDE FUNDS							
COUNTY LIBRARY	346,382	6,508,210	0	6,854,592	6,854,592	0	6,854,592
TOTAL LESS THAN COUNTY WIDE FUNDS	346,382	6,508,210	0	6,854,592	6,854,592	0	6,854,592
GRAND TOTAL	19,658,468	867,859,478	0	887,517,946	887,517,946	0	887,517,946

COUNTY OF SAN DIEGO FINAL BUDGET
 1984-85
 ANALYSIS OF FUND BALANCE AVAILABLE
 SCHEDULE 2

FUND	FUND BALANCE AS OF 6-30-84 (ESTIMATED)	LESS FUND BALANCE —UNAVAILARLE RESERVES			FUND BALANCE AVAILABLE TO FINANCE BUDGET (ESTIMATED)
		ENCUMBRANCES	GENERAL AND AGO FUND	OTHER RESRVES	
COUNTY WIDE FUNDS					
GENERAL FUND	42,133,354	12,681,543	0	15,551,811	13,900,000
CAPITAL OUTLAY	3,750	3,750	0	0	0
COUNTY HEALTH COMPLEX	111,664	111,664	0	0	0
EDGEWOOD DEVELOPMENT	20,000	0	0	0	20,000
INVESTMENT-DEFERRED COMPENSATION	0	0	0	0	0
ROAD	6,277,100	3,238,377	0	748,311	2,290,412
SURVEY MONUMENT PRESERVATION	129,944	0	0	0	129,944
PARK LAND DEDICATION	2,351,945	0	0	0	2,351,945
GRAZING LANDS	80,000	0	0	0	80,000
FISH & GAME PROPAGATION	34,400	0	0	0	34,400
FEDERAL REVENUE SHARING	250,767	160,767	0	0	50,000
SPECIAL AVIATION	342,190	2,150	0	0	340,040
CABLE TV	75,643	298	0	0	75,345
TOTAL COUNTY WIDE FUNDS	51,810,757	16,198,540	0	16,300,122	19,312,086
LESS THAN COUNTY WIDE FUNDS					
COUNTY LIBRARY	1,274,492	245,295	0	682,815	346,382
TOTAL LESS THAN COUNTY WIDE FUNDS	1,274,492	245,295	0	682,815	346,382
GRAND TOTAL	53,085,249	16,443,844	0	16,982,937	19,658,468

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
SUMMARY OF ESTIMATED REVENUES
SCHEDULE 3

	ACTUAL ACTUAL 1982-1983	ACTUAL ACTUAL 1983-1984	REVENUE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
SUMMARIZATION BY SOURCE				
PROPERTY TAXES - CURRENT SECURED	\$126,544,909	\$140,586,318	\$158,800,680	\$157,600,680
PROPERTY TAXES-CURR SEC SUPP.		25,465	7,997,000	8,125,000
PROPERTY TAXES - CURRENT UNSECURED	5,744,103	6,335,675	6,459,658	6,559,658
PROPERTY TAXES-CURR UNSEC SUPP.		4	1,000	1,000
TAXES OTHER THAN CURRENT PROPERTY	24,835,610	33,020,608	33,622,483	32,135,474
TOTAL TAXES	157,124,622	179,968,070	206,880,821	204,421,812
LICENSES, PERMITS & FRANCHISES	7,834,101	11,915,154	10,517,086	10,843,400
FINES, FORFEITURES & PENALTIES	7,683,079	9,266,354	11,285,030	11,435,431
USE OF MONEY AND PROPERTY	20,673,048	20,567,791	19,931,135	20,338,135
AID FROM OTHER GOVERNMENTAL AGENCIES	438,204,684	459,039,615	483,514,218	512,097,102
CHARGES FOR CURRENT SERVICES	53,581,881	66,071,498	68,519,689	68,916,545
OTHER REVENUE	6,010,708	12,712,896	11,432,164	11,579,386
OTHER FINANCING SOURCES		28,647,571	27,802,549	28,227,667
TOTAL SUMMARIZATION BY SOURCE	\$691,112,123 *	\$788,188,949 *	\$839,882,692 *	\$667,859,478 *
SUMMARIZATION BY FUND				
COUNTY WIDE FUNDS				
GENERAL FUND	\$629,932,471	\$704,600,678	\$754,674,675	\$764,224,249
CAPITAL OUTLAY	7,851,579	19,940,803	25,338,500	41,299,700
COUNTY HEALTH COMPLEX		1,801,950		1,400,000
EDGEWOOD DEVELOPMENT	45,432	40,651		
INVESTMENT-DEFERRED COMPE			900,000	900,000
ROAD	32,959,647	40,973,161	38,315,310	39,274,562
SURVEY MONUMENT PRESERVAT	97,760	119,070	106,556	106,556
PARK LAND DEDICATION	947,056	1,495,262	1,071,499	1,071,499
GRAZING LANDS	14,848	11,313	8,000	8,000
FISH & GAME PROPAGATION	24,181	33,145	20,000	20,000
FEDERAL REVENUE SHARING	12,618,775	12,637,110	12,357,445	12,357,445
SPECIAL AVIATION	59,450	122,287	414,257	414,257
CABLE TV	214,925	576,223	275,000	275,000
COUNTY DEBT SERVICE-REVEN	1,268,381			
SUB-TOTAL	\$686,034,505 *	\$782,400,662 *	\$833,481,242 *	\$861,351,268 *
LESS THAN COUNTY WIDE FUNDS				
COUNTY LIBRARY	5,077,618	5,788,287	6,401,450	6,508,210
SUB-TOTAL	\$ 5,077,618 *	\$ 5,788,287 *	\$ 6,401,450 *	\$ 6,508,210 *
TOTAL SUMMARIZATION BY FUND	\$691,112,123 *	\$788,188,949 *	\$839,882,692 *	\$867,859,478 *
SUMMARIZATION BY BUDGET GROUP				
GENERAL GOVERNMENT AND SUPPORT SERVICES	\$240,769,809	\$292,818,771	\$328,283,288	\$345,336,234
FISCAL AND PUBLIC PROTECTION SERVICES	38,178,854	45,817,899	46,641,380	47,156,692
HEALTH AND SOCIAL SERVICES	350,864,291	377,824,029	393,665,194	402,831,502
COMMUNITY SERVICES	61,299,169	71,728,250	71,292,830	72,533,050
TOTAL SUMMARIZATION BY BUDGET GROUP	\$691,112,123 *	\$788,188,949 *	\$839,882,692 *	\$867,859,478 *

COUNTY OF SAN DIEGO FINAL BUDGET

1984-85

COUNTYWIDE TAX BASE

SCHEDULE 3A

	SECURED ROLL			UNSECURED ROLL
	LOCALLY ASSESSED	STATE ASSESSED	TOTAL SECURED	
LAND	\$24,947,851,470	\$ 173,364,310	\$ 25,121,215,780	\$ 70,958
IMPROVEMENTS	33,006,548,125	5,319,275,700	38,325,823,825	705,506,089
PERSONAL PROPERTY	1,056,874,815	394,244,240	1,451,119,055	1,975,934,296
TOTAL GROSS ASSESSED VALUATION	\$59,011,274,410	\$ 5,886,884,250	\$ 64,898,158,660	\$ 2,681,511,343
LESS EXEMPTIONS	3,388,927,509	-0-	3,388,927,509	39,575,436
TOTAL NET ASSESSED VALUATION	\$55,622,346,901	\$ 5,886,884,250	\$ 61,509,231,151	\$ 2,641,935,907
LESS ALLOWANCE FOR:				
DELINQUENCIES	-0-	-0-	-0-	-0-
COMMUNITY REDEVELOPMENT AGENCY PORTION	930,116,073	147,963,420	1,078,079,493	25,625,667
ADJUSTED VALUATION FOR RATE APPLICATION PURPOSE	\$54,692,230,828	\$ 5,738,920,830	\$ 60,431,151,658	\$ 2,616,310,220
ADD: HOMEOWNERS PROPERTY TAX EXEMPTIONS	2,193,746,827	-0-	2,193,746,827	2,674,337
BUSINESS INVENTORY TAX EXEMPTIONS	-0-	-0-	-0-	-0-
TOTAL VALUATION INCLUDING HOMTR & BTR	\$56,885,977,655	\$ 5,738,920,830	\$ 62,624,898,485	\$ 2,619,184,557

NOTES: ASSESSED VALUE IS FULL MARKET VALUE.
 ----- DELINQUENCY ALLOWANCE IS - 0%.

COUNTY OF SAN DIEGO FINAL BUDGET
1983-84
ANALYSIS OF CURRENT PROPERTY TAXES
SCHEDULE 3A

	CURRENT SECURED PROPERTY TAXES				CURRENT UNSECURED PROPERTY TAXES			
	APPORTIONMENT	VOTER APPROVED DEBT		TOTAL SECURED	APPORTIONMENT	VOTER APPROVED DEBT		TOTAL UNSECURED
	FROM COUNTYWIDE TAX RATE	RATE	AMOUNT		FROM COUNTYWIDE TAX RATE	RATE	AMOUNT	
<u>COUNTY FUNDS</u>								
GENERAL	\$161,999,000	-0-	-0-	\$161,999,000	\$6,401,000	-0-	-0-	\$6,401,000
TOTAL COUNTYWIDE FUNDS	\$161,999,000	-0-	-0-	\$161,999,000	\$6,401,000	-0-	-0-	\$6,401,000
<u>LESS THAN COUNTYWIDE FUNDS</u>								
COUNTY LIBRARY	\$ 3,726,680	-0-	-0-	\$ 3,726,680	\$ 159,658	-0-	-0-	\$ 159,658
TOTAL LESS THAN COUNTYWIDE FUNDS	\$ 3,726,680	-0-	-0-	\$ 3,726,680	\$ 159,658	-0-	-0-	\$ 159,658
GRAND TOTAL	\$165,725,680 =====	-0-	-0-	\$165,725,680 =====	\$6,560,658 =====	-0-	-0-	\$6,560,658 =====

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
ANALYSIS OF REVENUE BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 4

REVENUE CLASSIFICATION	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	REVENUE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985	FUND - GENERAL, UNLESS OTHERWISE INDICATED
TAXES OTHER THAN CURRENT PROPERTY					
9030 PROPERTY TAXES - PRIOR SECURED	\$ 3,712,439	\$ 5,736,841	\$ 3,825,000	\$ 3,825,000	
9030 PROPERTY TAXES - PRIOR SECURED	142,811	188,197	169,550	169,550	COUNTY LIBRARY
9030 PROPERTY TAXES - PRIOR SECURED	32,152				COUNTY DEBT SERVICE-REVEN
9031 PROPERTY TAXES-PRIOR SEC SUPP			1,000		
9040 PROPERTY TAXES - PRIOR UNSECURED	564,508	456,691	503,000	503,000	COUNTY LIBRARY
9040 PROPERTY TAXES - PRIOR UNSECURED	14,297	18,419	14,000	14,000	COUNTY DEBT SERVICE-REVEN
9041 PROPERTY TAXES-PRIOR UNSEC SUPP			1,000		
9050 PENALTIES - COSTS - DELINQUENT TAXES	4,434,420	4,985,064	4,902,000	4,902,000	
9050 PENALTIES - COSTS - DELINQUENT TAXES	30,311	41,447	39,000	39,000	COUNTY LIBRARY
9050 PENALTIES - COSTS - DELINQUENT TAXES	6,979				COUNTY DEBT SERVICE-REVEN
9060 SALES AND USE TAXES	9,107,479	10,888,552	12,000,000	12,000,000	
9061 SALES & USE TAX-TDA	148,695	640,570	333,967	333,967	
9061 SALES & USE TAX-TDA	690,474	2,112,709	4,765,600	3,774,000	CAPITAL OUTLAY
9061 SALES & USE TAX-TDA	303,578	237,880	157,544	164,135	ROAD
9081 OTHER TAXES - AIRCRAFT UNSECURED	309,971	340,293	330,000	330,000	
9081 OTHER TAXES - AIRCRAFT UNSECURED	3,630	4,157	4,317	4,317	COUNTY LIBRARY
9082 OTHER TAXES - COLL OF DISCH ACCTS	284	1,313			
9082 OTHER TAXES - COLL OF DISCH ACCTS	10	18			COUNTY LIBRARY
9082 OTHER TAXES - COLL OF DISCH ACCTS	2				COUNTY DEBT SERVICE-REVEN
9083 OTHER TAXES - TRANSIENT OCC TAX	769,887	905,667	900,000	900,000	
9084 OTHER TAXES - REAL PROP TRANS TAX	3,190,447	5,038,663	4,400,000	4,400,000	
9085 OTHER TAXES - MISCELLANEOUS	15,366	17,046			
9085 OTHER TAXES - MISCELLANEOUS	341	408	100	100	COUNTY LIBRARY
9086 OTHER TAXES-SPECIAL DIST AUG FUND	1,353,777	1,406,673	1,276,405	776,405	COUNTY LIBRARY
TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 24,835,610 *	\$ 33,020,608 *	\$ 33,622,483 *	\$ 32,135,474 *	
LICENSES, PERMITS & FRANCHISES					
9070 FRANCHISES	\$ 2,319,783	\$ 2,476,458	\$ 2,700,000	\$ 2,700,000	
9090 ANIMAL LICENSES	988,326	1,084,695	1,165,118	1,229,118	
9111 BUSINESS LIC-PUBLIC HEALTH PERMITS	1,132,642	1,673,844	1,873,159	2,145,473	
9114 BUSINESS LICENSES-TAXICAB & OPER	96,565	88,779	100,000	100,000	
9115 BUSINESS LICENSES-KENNEL	10,107	10,971	10,000	10,000	
9119 BUSINESS LICENSES-OTHER	119,185	74,480	128,000	128,000	
9122 CONSTRUCTION PERMITS-BUILDING	1,766,421	3,813,552	2,648,500	2,638,500	
9125 CONSTRUCTION PERMITS-SEPTIC TANK	110,725	109,381	121,500	121,500	
9127 CONSTRUCTION PERMITS-GRADING	10,355	17,270	22,925	22,925	
9131 ROAD PRIVIL & PERMITS-MOVING	19,372	15,530	13,300	13,300	ROAD
9132 ROAD PRIVIL & PERMITS-ROAD CONSTRUCT	3,555	5,730	6,800	6,800	ROAD
9133 ROAD PRIVIL & PERMITS-ENCROACHMENT	1,025	1,485	1,830	1,830	ROAD
9134 ROAD PRIVIL & PERMITS-EXCAVATION	7,859	15,611	12,260	12,260	ROAD
9142 ZONING PERMITS-ZONING VARIANCE	32,985				
9143 ZONING PERMITS-SPECIAL USE	16,882				
9151 OTHER LICENSES AND PERMITS-SHIPING	20,803	31,346	15,000	15,000	
9152 OTHER LICENSES AND PERMITS-MARRIAGE	364,077	694,435	724,759	724,759	
9153 OTHER LICENSES AND PERMITS-EXPLOSIVE	461	434	500	500	
9154 PARK LAND DEDICATION	190				
9154 PARK LAND DEDICATION	375,457	983,630	755,899	755,899	PARK LAND DEDICATION
9155 OTHER LICENSES AND PERMITS - MISC	80,986	288,933	217,536	217,536	
9156 OTHER LICENSES AND PERMITS-APCD	122,731				
9157 PERMIT RENEWAL-APCD	220,001				
9158 OTHER LICENSES AND PERMITS-ALARM	13,608	2,358			
9159 OTHER LIC.& PERMITS - CATV		526,182			CABLE TV

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
ANALYSIS OF REVENUE BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 4

REVENUE CLASSIFICATION	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	REVENUE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985	FUND - GENERAL, UNLESS OTHERWISE INDICATED
LICENSES, PERMITS & FRANCHISES - CONTINUED					
TOTAL LICENSES, PERMITS & FRANCHISES	\$ 7,834,101 *	\$ 11,915,154 *	\$ 10,517,086 *	\$ 10,843,400 *	
FINES, FORFEITURES & PENALTIES					
9161 VEHICLE CODE FINES - GENERAL	\$ 1,344,858	\$ 1,488,215	\$ 1,561,729	\$ 1,561,630	
9161 VEHICLE CODE FINES - GENERAL	1,312,310	1,447,119	1,000,000	1,000,000	ROAD
9162 VEHICLE CODE FINES - PENALTY ASSMT	300,637	331,393	333,000	333,000	
9163 VEHICLE CODE FINES - CITIES' ARRESTS	788,725	909,784	1,011,112	1,011,112	
9171 OTHER COURT FINES - FISH AND GAME	24,181	33,145	20,000	20,000	FISH & GAME PROPAGATION
9173 OTHER COURT FINES - GENERAL	2,557,746	3,669,387	3,547,030	3,697,530	
9173 OTHER COURT FINES - GENERAL	551,226	483,364	2,850,100	2,850,100	CAPITAL OUTLAY
9174 OTHER COURT FINES - LITTERING	933	723	1,182	1,182	
9174 OTHER COURT FINES - LITTERING	933	531	500	500	ROAD
9175 OTHER COURT FINES - VETERINARIAN	29,308	33,325	27,596	27,596	
9181 FORFEIT & PENALTIES - FINES & FORFEIT	33,165	128,368	154,225	154,225	
9182 FORFEIT & PENALTIES - SUMM JUD DEFAULT	302,949	325,811	330,768	330,768	
9183 FORFEIT & PENALTIES - JUVENILE TRF	352,793	350,049	355,000	355,000	
9185 FORFEITURES & PENALTIES - OTHER	83,315	65,140	92,788	92,788	
TOTAL FINES, FORFEITURES & PENALTIES	\$ 7,683,079 *	\$ 9,266,354 *	\$ 11,285,030 *	\$ 11,435,431 *	
USE OF MONEY AND PROPERTY					
9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 14,400,619	\$ 15,078,571	\$ 14,448,880	\$ 14,448,880	
9190 INTEREST - DEPOSITS AND INVESTMENTS	2,231,384		1,400,000	357,000	CAPITAL OUTLAY
9190 INTEREST - DEPOSITS AND INVESTMENTS		1,827,574		1,400,000	COUNTY HEALTH COMPLEX
9190 INTEREST - DEPOSITS AND INVESTMENTS	8,617	12,863			EDGEMOOR DEVELOPMENT
9190 INTEREST - DEPOSITS AND INVESTMENTS			900,000	900,000	INVESTMENT-DEFERRED COMPE
9190 INTEREST - DEPOSITS AND INVESTMENTS	923,002	995,021	900,000	900,000	ROAD
9190 INTEREST - DEPOSITS AND INVESTMENTS	566,549	440,373	315,600	315,600	PARK LAND DEDICATION
9190 INTEREST - DEPOSITS AND INVESTMENTS	7,642	8,084	5,000	5,000	GRAZING LANDS
9190 INTEREST - DEPOSITS AND INVESTMENTS	73,945	68,738	65,000	65,000	COUNTY LIBRARY
9190 INTEREST - DEPOSITS AND INVESTMENTS	265,883	163,623			FEDERAL REVENUE SHARING
9190 INTEREST - DEPOSITS AND INVESTMENTS	25,510	24,519	25,757	25,757	SPECIAL AVIATION
9190 INTEREST - DEPOSITS AND INVESTMENTS	45	16	50	50	CABLE TV
9191 INTEREST ON DEP/DEVELOPER	958,015	922,579	890,500	890,500	ROAD
9210 RENTS AND CONCESSIONS	280,899	909,658	955,348	1,005,348	
9210 RENTS AND CONCESSIONS	867,287	3,422			CAPITAL OUTLAY
9210 RENTS AND CONCESSIONS	36,815	36,788			EDGEMOOR DEVELOPMENT
9210 RENTS AND CONCESSIONS	17,179	27,860	20,000	20,000	ROAD
9210 RENTS AND CONCESSIONS	4,982	4,676	5,000	5,000	COUNTY LIBRARY
9211 EQUIPMENT RENTAL-OPERATING	4,261	165			
9212 EQUIPMENT RENTAL-ORIG COST REPL	197	130			
9213 EQUIPMENT RENTAL-FST REPL COST	167	7			
TOTAL USE OF MONEY AND PROPERTY	\$ 20,673,048 *	\$ 20,567,791 *	\$ 19,931,135 *	\$ 20,338,135 *	
AID FROM OTHER GOVERNMENTAL AGENCIES					
9240 STATE-AID FOR AVIATION	\$	\$	\$ 388,500	\$ 388,500	SPECIAL AVIATION
9251 STATE-HWY USERS TAX (2104)	15,467,787	19,161,415	17,500,000	17,500,000	ROAD
9252 STATE-HWY USERS TAX (2106)	1,939,871	2,228,678	2,100,000	2,100,000	ROAD
9260 STATE-MOTOR VEHICLE IN-LIEU TAX	26,818,090	29,619,350	43,550,000	44,250,000	
9270 STATE-TRAILER COACH IN-LIEU TAX	1,011,013	851,076	1,000,000	1,000,000	
9270 STATE-TRAILER COACH IN-LIEU TAX	13,510	14,087	8,000	8,000	COUNTY LIBRARY
9280 OTHER STATE IN-LIEU TAX-HWY LND RENT	87,460	125,174			
9291 STATE-WELF ADM-BRDG HOMES-LICENSING	844,103	1,151,032	1,336,374	1,336,374	
9292 STATE-WELFARE ADM-ADOPTION SERVICES	1,821,184	1,785,923	1,795,189	1,795,189	

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
ANALYSIS OF REVENUE BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 4

REVENUE CLASSIFICATION	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	REVENUE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985	FUND - GENERAL, UNLESS OTHERWISE INDICATED
AID FROM OTHER GOVERNMENTAL AGENCIES - CONTINUED					
9293 STATE-WELFARE ADM-ADULT PROGRAMS	34,338	49,292	223,483	223,483	
9294 STATE-WELFARE ADM-W.I.N.	25,997	16,604			
9295 STATE-WELFARE ADM-NONASST FOOD STAMP	1,260,884	1,161,561	1,160,272	1,082,320	
9297 STATE-WELFARE ADM-IN HOME SUP SERVS	3,882,970	4,373,770	4,392,211	4,392,211	
9298 STATE-WELFARE ADM-NON-MFD OUT HM CR	12,624	22,725			
9299 STATE-WELFARE ADM-ELIGNONSERV (AFDC)	4,831,266	4,981,578	5,331,746	5,329,769	
9301 STATE-WELFARE ADM-MEDICAL	7,646,712	6,282,704	5,921,230	5,921,230	
9302 STATE-WELFARE ADM-CHILD DEV PROGRAM	52,157	475,518	605,011	605,011	
9304 STATE EMERGENCY ASST. U	97,140	109,314			
9307 STATE ADM. EMERGENCY ASST.	585,740	891,003	782,464	782,464	
9321 STATE AID FOR ADULT PROGRAMS	793-	241-			
9323 STATE AID FOR SPECIAL CIRCUMSTANCES	66,923	64,826		75,000	
9325 STATE AID FOR AFDC FAMILY GROUP	68,333,305	72,206,612	74,583,274	77,219,313	
9326 STATE AID FOR AFDC UNEMPLOYED PARENT	15,578,213	15,389,149	16,017,778	16,359,702	
9327 STATE AID FOR BOARD HOME & INSTIT.	12,674,351	12,449,587	12,311,654	12,311,654	
9328 STATE AID FOR ADOPTIVE CHILDREN	1,033,136	1,101,967	1,090,912	1,090,912	
9329 STATE-SUPPORT FNC INCT-SEIF	885,526	836,464	903,000	903,000	
9341 STATE AID FOR CR CHILDREN - TREAT	3,103,837	2,368,952	4,075,000	4,075,000	
9342 STATE AID FOR CR CHILDREN - ADMIN	189,867	139,449	200,000	200,000	
9343 STATE AID FOR CR CHILD MEDI-CAL	239,030	280,919	100,000	100,000	
9361 STATE HEALTH-ADM-SPECIAL PUBLIC HLTH	31,816	16,000	16,000	16,000	
9381 STATE AID MENTAL HEALTH-SHORT DOYLE	19,754,798	19,243,143	22,657,504	23,341,014	
9382 ST AID-MNTL HLTH SHRT DYL/MEDI-CAL	4,092,509	3,678,708	5,078,708	5,078,708	
9411 STATE AID-HEALTH-OTHER	12,219,567	12,489,592	12,480,683	12,454,308	
9414 STATE AID-FAMILY PLANNING TITLE XIX	11,994	14,532	5,000	10,500	
9415 STATE AID-MED INDIG ADULT	19,961,341	35,909,550	36,185,614	36,185,614	
9421 STATE AID AGRICULTURE-REIMBURS SAL	6,600	6,600	6,600	6,600	
9423 STATE AID AGRICULTURE-WEED CONTROL	29,922	29,299	37,264	37,264	
9424 STATE AID AGRICULTURE-AGRIC GAS TAX	144,163	121,964	121,693	121,693	
9425 STATE AID AGRICULTURE-PESTICIDE FNF	178,403	173,610	173,610	173,610	
9426 STATE AID AGRICULTURE-EGG QUAL FNF	24,195	18,359	20,509	38,217	
9427 STATE AID AGRIC-URBAN PEST CONTROL	83,018	17,647	16,930	16,930	
9429 STATE AID AGRIC-ORIENTAL FRUIT FLY		266,287	323,000	323,000	
9434 STATE AID CIVIL DEFENSE-ADMIN COST	158,204	145,024	195,000	195,000	
9435 STATE AID CIVIL DEFENSE-OTHER	92,053	25,074			
9436 REIMB-JUDICIAL EXPENSE	799,304	900,000	1,200,000	1,200,000	
9444 STATE AID CONSTRUCT-RECREATION AREAS	30,568	19,907			
9444 STATE AID CONSTRUCT-RECREATION AREAS		320,922	64,700	58,800	CAPITAL OUTLAY
9445 STATE AID CONSTRUCTION-HIGHWAYS	19,223				
9446 STATE AID CONSTRUCTION-OTHER	245,816		57,681	57,881	
9446 STATE AID CONSTRUCTION-OTHER	2,422,849	1,115,149	179,900	19,277,200	CAPITAL OUTLAY
9446 STATE AID CONSTRUCTION-OTHER	3,592	14,876			ROAD
9447 STATE AID-FAS PROJECTS	16,665	67,074			ROAD
9453 STATE AID CORRECTNS-FORESTRY SRVS	130,937	152,105	229,289	229,289	
9490 STATE AID - HOMEOWNERS PROP TAX RED	5,606,997	5,671,841	5,700,000	5,700,000	
9490 STATE AID - HOMEOWNERS PROP TAX RED	131,925	135,057	135,000	135,000	COUNTY LIBRARY
9490 STATE AID - HOMEOWNERS PROP TAX RED	49,376				COUNTY DEBT SERVICE-REVEN
9510 STATE AID - BUS INV PROP TAX RED	5,384,263	5,071,653			
9510 STATE AID - BUS INV PROP TAX RED	125,717	170,422	126,000		COUNTY LIBRARY
9510 STATE AID - BUS INV PROP TAX RED	47,257				COUNTY DEBT SERVICE-REVEN
9516 STATE AID-OFFICE OF ALCOHOL PROGRAM	2,678,050	2,798,276	3,025,000	3,110,000	
9518 STATE-OTHER-REIMB-STATE MANDTD COSTS	1,015,067	317,479	600,000	600,000	
9522 STATE AID-CHILD HLTH DISAB. PRFV.	343,028	325,192	343,028	343,028	

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
ANALYSIS OF REVENUE BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 4

REVENUE CLASSIFICATION	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	REVENUE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985	FUND - GENERAL, UNLESS OTHERWISE INDICATED
AID FROM OTHER GOVERNMENTAL AGENCIES - CONTINUED					
9523 STATE-FINANCIAL AID LOCAL AGENCIES		133,041	618,640	618,640	COUNTY LIBRARY
9524 STATE - OTHER-SCHOOL MILK PROGRAM	297,384	307,220	302,003	302,003	
9525 STATE - OTHER-CIT APPOINTED ATTORNEY	2,077				
9526 STATE - OTHER-CIGARETTE TAXES	468,900	466,867	450,000	450,000	
9527 STATE GRANTS-OTHER	2,975,837	3,634,462	3,100,744	3,250,769	SPECIAL AVIATION
9527 STATE GRANTS-OTHER		97,768			
9529 STATE - OTHER-HAZARDOUS WASTE	775				
9532 SA924-CORRECTIONS TRAINING	291,589	451,414	485,450	485,450	
9533 STATE - OTHER-SURVENTION AB-90	5,090,565	4,860,644	4,940,392	5,031,166	
9534 STATE-OTHER MAJOR VIOLATOR		268,960	268,888	268,888	
9537 STATE-OTHER-TRAFFIC SAFETY PROJECT	2,494-			50,000	ROAD
9542 STATE AID-AREA AGENCY ON AGING	5,558,343	5,719,789	6,409,295	6,409,295	
9543 STATE-OTHER VICTIM WITNESS		383,402	297,442	297,442	
9544 STATE-OTHER-FAMILY PLANNING SERV	296,568	239,962	194,716	215,713	
9545 STATE-OTHER-OFF HWY MTR. VEHICLE	2				
9546 STATE-OTHER-AIR RESOURCES BOARD	263,627				
9547 STATE-OTHER-NARCOTIC & DRUG ABUSE	399,845	431,345	374,845	358,704	
9549 STATE-OTHER-OPEN SPACE LANDS	89,782	86,003	90,000	90,000	
TOTAL AID FROM STATE AGENCIES	\$260,608,258 *	\$284,454,707 *	\$301,892,426 *	\$325,586,458 *	
9553 FED WELFARE ADM-TITLE XX PROGRAMS	9,143,218	9,072,344	9,684,134	9,790,702	
9554 FED WELFARE ADM-W.I.N.	878,269	852,745	967,321	962,321	
9555 FED WELFARE ADM-ELIGGRANT DET AFDC	9,107,900	9,924,528	10,663,491	10,659,536	
9557 FED WELFARE ADM-NONASST FOOD STAMPS	2,782,207	3,025,807	2,351,795	2,195,890	
9561 FEDERAL AID FOR ADULT PROGRAMS	1,029-	312-			
9563 FED AID PUBLIC ASST ADM-INDOCHINESE	2,770,830	1,950,687	1,683,769	1,683,769	
9564 INDOCHINESE-ADM-ORTATION/EPL PROG	1,027,066	737,976	513,609	513,609	
9565 FEDERAL AID FOR AFDC FAMILY GROUP	78,444,489	82,435,121	85,405,138	88,410,808	
9566 FEDERAL AID FOR AFDC UNEMPLOYED PARF	20,652,543	20,720,193	21,067,372	22,044,941	
9567 FEDERAL AID FOR BOARD HOM & INSTIT	3,197,206	3,147,335	3,434,252	3,434,252	
9568 FEDERAL AID - WORKFARE II	513,885	1,013,220	525,648	1,309,838	
9572 FED. EMERGENCY ASST., U.	110,820	125,713			
9574 FED. ADM. EMERGENCY ASST.	1,171,484	1,782,002	1,564,928	1,564,928	
9597 FED HLTH ADM-FED COMP PUBLIC HEALTH	18,453	17,013	19,270	19,270	
9613 FED AID FOR CONSTR - AIRPORTS	70,071				
9613 FED AID FOR CONSTR - AIRPORTS			224,100	224,100	CAPITAL OUTLAY
9614 FED AID FOR CONSTR - RECREATION AREA	295,087	2,691			CAPITAL OUTLAY
9615 FED AID FOR CONSTR-HIGHWAYS	95,002	432,257			ROAD
9617 FED AID FOR CONSTR - OTHER	44,000	14,000	44,487	12,907	
9617 FED AID FOR CONSTR - OTHER			194,900		CAPITAL OUTLAY
9617 FED AID FOR CONSTR - OTHER	28,755		191,785	203,500	ROAD
9618 FED AID FOR CONST-SECONDARY SYSTEM	131,669	458,455	463,265	477,000	ROAD
9624 FED AID FOR RAIN DAMAGE	68,759	11,532-		59,900	
9624 FED AID FOR RAIN DAMAGE	1,760,954	578,150			ROAD
9625 FED AID FOR CONSTR-URBAN HIGHWAYS	443,866	551,231	939,887	1,637,595	ROAD
9630 FEDERAL FOREST RESERVE	29,264	11,120			ROAD
9640 FEDERAL GRAZING FEES	7,206	3,229	3,000	3,000	GRAZING LANDS
9645 FEDERAL IN-LIEU TAXES	316,050	310,022	300,000	300,000	
9645 FEDERAL IN-LIEU TAXES	375				
9645 FEDERAL IN-LIEU TAXES	64				COUNTY LIBRARY
9649 FED REVENUE SHARING 14TH ENT.	9,564,684	3,202,751			COUNTY DEBT SERVICE-REVEN
9651 FED REVENUE SHARING 15TH ENT.		9,268,083	3,089,361	3,089,361	FEDERAL REVENUE SHARING

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
ANALYSIS OF REVENUE BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 4

REVENUE CLASSIFICATION	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	REVENUE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985	FUND - GENERAL, UNLESS OTHERWISE INDICATED
AID FROM OTHER GOVERNMENTAL AGENCIES - CONTINUED					
9652 FED REVENUE SHARING 16TH ENT.			9,268,084	9,268,084	FEDERAL REVENUE SHARING
9653 FED REVENUE SHARING 10TH ENT.		576			
9656 FED REVENUE SHARING 13TH ENT.	2,786,517				FEDERAL REVENUE SHARING
9657 FED INDOCHINESE AID	120,020	227,540	145,000	145,000	
9659 FED-SUPPORT ENF INCT-SEIF	1,420,411	1,151,287	1,235,000	1,235,000	
9662 FEDERAL AID FOR CUBAN REFUGEES	255,887	63,489			
9664 FED-OTHER-TUBERCULOSIS CONTROL	43,119	51,350			
9666 FED-OTHER-BOOK COLLECTION ENRICHMENT	25,731	9,382			COUNTY LIBRARY
9667 FEDERAL AID FOR INDOCHINESE	12,820,701	8,198,262	7,805,070	8,070,378	
9669 FED-OTHER-EMERGENCY EMPLOYMENT ACT	816,063	635,009	903,716	903,716	
9671 FED-OTHER-FAMILY PLANNING	659,611	605,297	605,882	605,882	
9674 FED-OTHER-GONORRHEA CONTROL	20,941	21,300	20,941	20,941	
9677 FED AID-COMM ACTION PARTNERSHIP	1,508,134	1,546,049	1,482,950	1,482,950	
9678 FED-OTHER-OTHER FEDERAL GRANTS	549,936	759,711	1,727,643	1,779,712	
9678 FED-OTHER-OTHER FEDERAL GRANTS	10,979	8,285			ROAD
9678 FED-OTHER-OTHER FEDERAL GRANTS				106,760	COUNTY LIBRARY
9679 FED-OTHER-WD ADMIN COST	5,180,364	3,565,140	3,374,317	3,374,317	
9683 FED AID-COMM. DEV. BLOCK GRANT	7,431,587	5,113,725	10,149,717	10,149,717	
9683 FED AID-COMM. DEV. BLOCK GRANT	759,134	343,575	800,000	100,000	CAPITAL OUTLAY
TOTAL AID FROM FEDERAL AGENCIES	\$ 176,532,282 *	\$ 171,924,806 *	\$ 180,844,832 *	\$ 185,839,684 *	
9680 OTHER GOVERNMENTAL AGENCIES	490,349	1,060,838	776,960	670,960	
9680 OTHER GOVERNMENTAL AGENCIES	50,000				CAPITAL OUTLAY
9680 OTHER GOVERNMENTAL AGENCIES	509,964	1,596,308			ROAD
9680 OTHER GOVERNMENTAL AGENCIES	3,517	1,165			COUNTY LIBRARY
9681 OTHER GOVT. AGENCIES-CSA PARKS	10,314	1,791			
TOTAL AID FROM OTHER AGENCIES	\$ 1,064,144 *	\$ 2,660,102 *	\$ 776,960 *	\$ 670,960 *	
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES					
	\$ 438,204,684 *	\$ 459,039,615 *	\$ 483,514,218 *	\$ 512,097,102 *	
CHARGES FOR CURRENT SERVICES					
9691 COLL TAXES & SPECIAL ASSMTS	\$	\$ 4,220	\$	\$	
9693 OTHER ASSMT & TAX COLL FEES	92,812	49,168	110,300	110,300	
9711 AUDIT FEE-OTHER GOV AGENCIES	56,851	85,024	61,200	61,200	
9713 RETURN CHECK FEE	35,681	41,300	24,800	29,350	
9720 COMMUNICATION SERVICES	153,428	12,060			
9721 BANKING SERV-POOLED MONEY	452,842	533,016	550,000	580,000	
9731 ELECTION SERV-BALLOT RECOUNT	20	783			
9732 ELECTION SERV-CANDIDATE FILE FEE	5,578	33,580			
9733 ELECTION SERV-OTHER GOV AGENCIES	1,009,802	1,580,644	125,000	125,000	
9734 ELECTION SERVICES-CAND STMT OF QUAL	8,825	60,180	6,000	6,000	
9751 LEGAL SERV-OTHER GOVMT AGENCIES	272,829	257,017	269,000	268,500	
9752 LEGAL SERV-ADMINISTERING ESTATES	318,160	320,880	281,000	281,000	
9761 PERSONNEL SERV-OTHER GOVMT AGENCIES	1,316,233	46,862	1,369,604	1,369,604	
9761 PERSONNEL SERV-OTHER GOVMT AGENCIES	11,980				ROAD
9762 PARTICIPANT FEES INDIVIDUALS	5				
9771 PLAN & ENG-SERV TO PROPERTY OWNERS	1,335,509	1,328,625	1,684,801	1,668,480	
9771 PLAN & ENG-SERV TO PROPERTY OWNERS	56,348	86,207			ROAD
9772 PLAN & ENG-PLAN PREPARATION	245				
9772 PLAN & ENG-PLAN PREPARATION	2,608				ROAD

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
ANALYSIS OF REVENUE BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 4

REVENUE CLASSIFICATION	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	REVENUE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985	FUND - GENERAL, UNLESS OTHERWISE INDICATED
CHARGES FOR CURRENT SERVICES - CONTINUED					
9773 PLAN & ENG-PLAN CHECK & FLD INSP	1,469,409	2,337,626	1,555,000	1,555,000	
9773 PLAN & ENG-PLAN CHECK & FLD INSP	1,735,616	2,193,098	2,991,563	2,991,563	ROAD
9775 PLAN & ENG-ENG SERV OTHER GOVMT	1,567,550	604,223	186,300	300	
9775 PLAN & ENG-ENG SERV OTHER GOVMT	245,641				CAPITAL OUTLAY
9775 PLAN & ENG-ENG SERV OTHER GOVMT	1,299,136	166,334	608,171	591,959	ROAD
9775 PLAN & ENG-ENG SERV OTHER GOVMT	20,000				SPECIAL AVIATION
9776 PLAN & ENG-ENG SERV BOND & SPEC REV				192,500	
9777 PLAN & ENG-ENG SERV RET BOARD	55	340			
9778 ENVIRONMENTAL IMPACT STUDIES	381,021	261,792	240,000	228,000	
9778 ENVIRONMENTAL IMPACT STUDIES	784	451			ROAD
9779 SURVEY MONUMENT PRESERVATION FEE	95	20			
9779 SURVEY MONUMENT PRESERVATION FEE	97,800	119,070	106,556	106,556	SURVEY MONUMENT PRESERVAT
9780 PURCHASING FEES-OTHER GOVMT	5,193	7,086	5,000	5,000	
9781 INTERFUND CHGS-CHG IN GEN FD		1-			
9781 INTERFUND CHGS-CHG IN GEN FD		2,891,015	3,252,286	3,435,252	ROAD
9781 INTERFUND CHGS-CHG IN GEN FD		41,239			COUNTY LIBRARY
9782 INTERFUND CHGS-CHG IN RD FD		2,750,581	2,503,468	2,389,097	
9783 INTERFUND CHGS-CHG IN A PCD		277,540	244,543	189,214	
9783 INTERFUND CHGS-CHG IN A PCD		2,345	1,617	1,617	ROAD
9784 INTERFUND CHGS-CHG IN CATV		26,512	40,302	40,302	ROAD
9784 INTERFUND CHGS-CHG IN CATV			490	490	ROAD
9785 INTERFUND CHGS-CHG IN COF		854,306	1,374,400	1,575,304	ROAD
9785 INTERFUND CHGS-CHG IN COF		560,820	422,711	330,986	ROAD
9786 INTERFUND CHGS-CHG IN EQ FD-ACQ			21,000		
9787 INTERFUND CHGS-CHG IN PROP FD		875,469	1,041,495	917,188	
9787 INTERFUND CHGS-CHG IN PROP FD		1,369,720	1,513,552	1,529,461	ROAD
9788 INTERFUND CHGS-CHG IN OTHER GOV FD		2,649,038	1,286,079	1,276,616	
9788 INTERFUND CHGS-CHG IN OTHER GOV FD		73,428			CAPITAL OUTLAY
9788 INTERFUND CHGS-CHG IN OTHER GOV FD		1,739,574	2,139,301	2,055,583	ROAD
9788 INTERFUND CHGS-CHG IN OTHER GOV FD		21,859			PARK LAND UEDICATION
9789 INTERFUND CHGS-CHG IN EQ. FD. M&S		633,653	342,150	392,150	
9789 INTERFUND CHGS-CHG IN EQ. FD. M&S		1,800,777	2,187,539	2,187,539	ROAD
9791 AGRICULTURAL SERVICES-BAIT	4,892	3,894			
9792 AGRICULTURAL SERVICES-LIVESTOCK	25,622	36,915	25,000	25,000	
9793 INTERFUND CHGS-CHG IN LIB. FD		578,927	370,926	370,926	
9793 INTERFUND CHGS-CHG IN LIB. FD		1,266	500	500	ROAD
9810 CIVIL PROCESS SERVICES	1,040,992	1,037,072	1,047,100	1,047,100	
9821 COURT FEES & COSTS-FILING DOCUMENTS	5,557,886	5,839,365	6,300,894	6,300,894	
9822 COURT FEES & COSTS-JURY FEES	217,632	267,906	204,300	204,300	
9823 COURT FEES & COSTS-CRT REP TRANS FEE	754,049	808,013	852,237	852,237	
9824 COURT FEES & COSTS-SV CHG COLL ACCT	198,433	56,333	35,000	35,000	
9825 COURT FEES & COSTS-NOTARY PUB FEES	202	150			
9826 COURT FEES & COSTS-CRT APPT ATTY	553,213	687,464	540,000	540,000	
9827 COURT FEES & COSTS FOR COURT COSTS	18,950	38,966	26,500	26,500	
9828 COURT FEES & COSTS-FSD RECOV COSTS	615,523	562,210	561,000	561,000	
9829 COURT FEES & COSTS-DMGS FOR FRAUD	124,571	88,470	85,000	85,000	
9830 ESTATE FEES	644,601	640,985	637,000	637,000	
9831 COURT FEES & COSTS-OTHER	124,278	306,608	290,000	296,000	
9832 TRAFFIC SCHOOL FEES	495,873	650,721	682,100	682,100	
9833 COURT FEES & COSTS-ADMIN FEE	116,103	139,654	168,600	168,600	
9834 MICRO-AUTOMATION FEE		2,690			
9841 HUMANE SERVICES-ANIMAL SHELTER	205,132	210,854	202,000	202,000	
9842 HUMANE SERVICES-RABIES VACCINATION	14,184	13,416	12,768	12,768	

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
ANALYSIS OF REVENUE BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 4

REVENUE CLASSIFICATION	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	REVENUE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985	FUND - GENERAL, UNLESS OTHERWISE INDICATED
CHARGES FOR CURRENT SERVICES - CONTINUED					
9843 HUMANE SERVICES-ANIMAL SPAY CLINIC		15			
9844 HUMANE SERVICES-VET SERVICE FEES	8,357	9,202	9,700	9,700	
9845 HUMANE SERVICES-BOARD FEES	45,958	46,978	43,000	43,000	
9851 LAW ENFORC SERV-TRANS OF PRISONERS	162,412	146,763	171,000	171,000	
9852 LAW ENFORC SERV-OTHER GOVMT AGENCIES	7,370,143	8,279,964	8,682,797	8,682,797	
9853 LAW ENFORC SERV-OFF DOC & FINGERPRNT	75,568	76,887	82,000	82,000	
9854 FEDERAL WARRANT SERVICES	1,785	1,568	1,500	1,500	
9855 ALCOHOL LAB TEST & SERVICE	464,832	525,666	480,000	480,000	
9856 LAW ENFORCEMENT - H&S LAB TESTS	18,892	7,400	3,000	3,000	
9861 RECORDING FEES-RECORDING DOCUMENTS	1,676,729	2,081,416	1,850,000	1,850,000	
9861 RECORDING FEES-RECORDING DOCUMENTS		81			
9862 RECORDING FEES-COPIES OF VITAL STAT	583,671	545,062	398,923	398,923	ROAD
9863 RECORDING FEES-DISP OF HUMAN REMAINS	2,090				
9870 ROAD AND STREET SERVICES	2,629,776	554,160	333,486	333,486	ROAD
9881 HEALTH FEES-OTHER GOVMT AGENCIES	220,257	249,403	212,351	318,351	
9882 HEALTH FEES-HOME NURSING SERVICES	79,000	30,744			
9885 PATIENT FEES	303,383	334,928	606,358	476,358	
9887 EMT CERTIFICATION FEE	3,988	2,853	3,500	3,500	
9888 TRAUMA DESIGNATION CENTER-HEALTH FFF			1,537,710	1,537,710	
9913 SANITATION SERV-OTHER GOVMT AGENCIES	352,207	22,705			
9913 SANITATION SERV-OTHER GOVMT AGENCIES	78,883				
9920 ADOPTION FEES	37,800	24,300	38,000	38,000	ROAD
9930 CRIPPLED CHILDREN'S SERVICES	86,259	62,970	100,000	100,000	
9941 INSTITUT. CARE & SERV-UNCOMP COSTS	28-				
9942 INSTITUTIONAL CARE & SERV-HOSPITALS	8,372,111	8,776,203	8,941,514	9,102,720	
9943 INSTITUTIONAL CARE & SERV-TRANSPORT		301	300	300	
9944 INSTITUT. CARE & SERV-FED-CITY PRIS	102,859	110,599	110,000	110,000	
9945 INSTITUTIONAL CARE & SERV-COUNTY	706,485	544,551	598,717	653,173	
9946 INSTITUTIONAL CARE & SERV-STATE	469,950	334,410	375,760	377,095	
9947 INSTITUTIONAL CARE & SERV-PRIVATE	95,607	281,464	442,489	445,610	
9948 INSTITUTIONAL CARE & SERV-FEDERAL		11,110			
9950 LIBRARY SERVICES	143,304	181,988	180,000	180,000	COUNTY LIBRARY
9962 PARK & REC FEES-PARK AND CAMPING	796,153	872,588	890,000	930,000	
9963 PARK & REC FEES-SERV OTHER GOVMT	62,228	110,419	98,000	113,000	
9964 ROAD EQUIPMENT-INTERNAL SERV. FD.	514,031				
9965 TRAINING PFACE OFFICER-POST	148,656	276,217	213,000	213,000	
9966 OTHER-SERVICES TO EMPLOYEES	1,806	983	1,200	1,200	
9967 OTHER-COPY DUPLICATE FILE DOCUMENTS	166,737	318,640	290,332	290,332	
9967 OTHER-COPY DUPLICATE FILE DOCUMENTS	167	279			
9971 OTHER-SERV TO OTHER GOVMT AGENCIES	998,181	643,368	531,534	743,934	ROAD
9971 OTHER-SERV TO OTHER GOVMT AGENCIES	2,418,999	52,359	458,423	458,423	ROAD
9972 OTHER-CORONER SERVICES	55,786	55,505	54,000	54,000	
9973 OTHER-JURY OR WITNESS FEES	8,471	4,840	2,550	2,550	
9973 OTHER-JURY OR WITNESS FEES	75	432			
9973 OTHER-JURY OR WITNESS FEES			100	100	ROAD
9974 OTHER-EMPLOYEE MAINTENANCE	47,114	50,173	51,760	51,760	COUNTY LIBRARY
9974 OTHER-EMPLOYEE MAINTENANCE	15,066	15,191			
9975 OTHER-CIVIL DEFENSE-CITIES	22,909	104,865	100,000	100,000	ROAD
9975 OTHER-CIVIL DEFENSE-CITIES	30,243				
9976 OTHER-AIRPORT ENTERPRISE FUND	119,596		59,040		
9976 OTHER-AIRPORT ENTERPRISE FUND	7,006	659			ROAD
9976 OTHER-AIRPORT ENTERPRISE FUND	13,940				SPECIAL AVIATION
9977 OTHER-SERVICES FOR FIRE FIGHTERS	5,706	6,499			ROAD

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
ANALYSIS OF REVENUE BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 4

REVENUE CLASSIFICATION	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	REVENUE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985	FUND - GENERAL, UNLESS OTHERWISE INDICATED
CHARGES FOR CURRENT SERVICES - CONTINUED					
9978 OTHER-EMPLOYEE PARKING FEES	544		500	500	
9979 OTHER MISCELLANEOUS	840,028	1,519,172	1,651,042	1,746,542	
9979 OTHER MISCELLANEOUS	386,372	123,970			ROAD
9979 OTHER MISCELLANEOUS		15			COUNTY LIBRARY
9979 OTHER MISCELLANEOUS		57	274,950	274,950	CABLE TV
TOTAL CHARGES FOR CURRENT SERVICES	\$ 53,581,881 *	\$ 66,071,498 *	\$ 68,519,689 *	\$ 68,916,545 *	
OTHER REVENUE					
9714 THIRD PARTY RECOVERIES	\$ 65,884	\$ 69,434	\$ 50,000	\$ 91,991	
9715 OVERRAGED WARRANTS	135,517	158,174	91,991		
9715 OVERRAGED WARRANTS	2,800	22,000			CAPITAL OUTLAY
9715 OVERRAGED WARRANTS	58				ROAD
9715 OVERRAGED WARRANTS	161	975			COUNTY LIBRARY
9982 RECOVERY COST-SR813		215,276	2,520,000	2,520,000	
9982 REV APP PR YR-LICENSES, PERMITS & FR		4,133-			
9983 REV APP PR YR-FINES, FORFEIT & PEN	8,167	19,779			
9984 REV APP PR YR-USE OF MONEY & PROP	74,865-				
9985 REV APP PR YR-AID OTHER GOVMT STATE	1,060,857	614,880	3,405	3,405	CAPITAL OUTLAY
9985 REV APP PR YR-AID OTHER GOVMT STATE	14,356-				
9986 REV APP PR YR-AID OTHER GOVMT FED	30,439-	59,099-			
9986 REV APP PR YR-AID OTHER GOVMT FED	13,362				CAPITAL OUTLAY
9986 REV APP PR YR-AID OTHER GOVMT FED	47,544				ROAD
9987 REV APP PR YR-CHARGES CURRENT SERV	367,906	152,191-			
9987 REV APP PR YR-CHARGES CURRENT SERV	463-				CAPITAL OUTLAY
9987 REV APP PR YR-CHARGES CURRENT SERV	3,802				ROAD
9988 REV APP PR YR-OTHER REVENUE	376,177	125,950	40,300	60,300	
9988 REV APP PR YR-OTHER REVENUE		1,103-			CAPITAL OUTLAY
9988 REV APP PR YR-OTHER REVENUE	20,710	195,685			ROAD
9988 REV APP PR YR-OTHER REVENUE	40-				SURVEY MONUMENT PRESERVAT
9988 REV APP PR YR-OTHER REVENUE		640-			PARK LAND DEDICATION
9989 RECOVERED EXPENDITURES	1,757,576	747,854	590,518	668,169	
9989 RECOVERED EXPENDITURES	1,978-	32,216			CAPITAL OUTLAY
9989 RECOVERED EXPENDITURES	80,926	33,978			ROAD
9989 RECOVERED EXPENDITURES	162				COUNTY LIBRARY
9989 RECOVERED EXPENDITURES	165				CABLE TV
9993 SALE OF FIXED ASSETS	254,309	11,907	130,550	130,550	
9993 SALE OF FIXED ASSETS	112,728	117,836			CAPITAL OUTLAY
9993 SALE OF FIXED ASSETS	7,486	59,165			ROAD
9993 SALE OF FIXED ASSETS	5,000				PARK LAND DEDICATION
9994 OTHER SALES	17,829	96,261	11,500	11,500	
9994 OTHER SALES	116,312	355,994	200,000	200,000	ROAD
9995 OTHER-MISCELLANEOUS	1,171,131	9,748,207	7,427,077	7,446,077	
9995 OTHER-MISCELLANEOUS	114,507	115,254	75,000	75,000	CAPITAL OUTLAY
9995 OTHER-MISCELLANEOUS	9,755	3,268			ROAD
9995 OTHER-MISCELLANEOUS	1,691	2,653			FEDERAL REVENUE SHARING
9996 OTHER SALES-TAXABLE	390,692	457,342	353,823	414,394	
9996 OTHER SALES-TAXABLE	11,897	5,476			CAPITAL OUTLAY
9996 OTHER SALES-TAXABLE		48			COUNTY HEALTH COMPLEX
9996 OTHER SALES-TAXABLE	37,383	38,674	8,000	8,000	ROAD
9998 WORK AUTHORIZATION-EXCESS COST	33,764-	195,380-	70,000-		
9998 WORK AUTHORIZATION-EXCESS COST		1,398-			CAPITAL OUTLAY
9998 WORK AUTHORIZATION-EXCESS COST	25,877-	80,201-			ROAD
9998 WORK AUTHORIZATION-EXCESS COST	12-	41,239-			COUNTY LIBRARY

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
ANALYSIS OF REVENUE BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 4

REVENUE CLASSIFICATION	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	REVENUE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985	FUND - GENERAL, UNLESS OTHERWISE INDICATED
OTHER REVENUE - CONTINUED					
9999 WORK AUTHORIZATION-MEMO TOTAL OTHER REVENUE	\$ 6,010,708 *	\$ 12,712,896 *	\$ 11,432,164 *	\$ 11,579,386 *	
OTHER FINANCING SOURCES					
9801 OP TRANS IN-FROM GEN. FD.	\$	\$ 13,495,212	\$ 13,765,600	\$ 13,600,000	CAPITAL OUTLAY
9801 OP TRANS IN-FROM GEN. FD.		64,337			COUNTY HEALTH COMPLEX
9801 OP TRANS IN-FROM GEN. FD.		5,231			ROAD
9801 OP TRANS IN-FROM GEN. FD.				500,000	COUNTY LIBRARY
9802 OP TRANS IN-FROM RD. FD.		36,638		4,236	
9802 OP TRANS IN-FROM RD. FD.		32,045	124,200	157,600	CAPITAL OUTLAY
9804 OP TRANS IN-FROM SURV. REM. FD.		16,473		172,283	ROAD
9805 OP TRANS IN-FROM COP			200,904		
9806 OP TRANS IN-FROM PLOF		357,786	350,000	380,000	
9806 OP TRANS IN-FROM PLOF		363,533	202,000	192,900	CAPITAL OUTLAY
9807 OP TRANS IN-FROM OTHER FDS		2,082,174	12,447,445	11,933,757	
9807 OP TRANS IN-FROM OTHER FDS		1,311,316	692,400	683,000	CAPITAL OUTLAY
9808 OP TRANS IN-FROM REV. SHAR.		10,882,826		603,891	
TOTAL OTHER FINANCING SOURCES	\$ *	\$ 28,647,571 *	\$ 27,802,549 *	\$ 28,227,667 *	
GRAND TOTAL	\$558,823,111	\$641,241,467	\$666,624,354	\$695,573,140	

CALCULATIONS PURSUANT TO

R & T CODE 100.2 (b) (2) \$ 11,699,749
R & T CODE 100.2 (b) (3) 300,251
R & T CODE 100.3 (b) (2) 159,128,726
R & T CODE 100.3 (b) (3) 13,629,954

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	DEPARTMENTS ESTIMATES 1984-1985	AUDITOR ESTIMATES 1984-1985	FUND - GENERAL UNLESS OTHERWISE INDICATED
GENERAL GOVERNMENT AND SUPPORT SERVICES							
0010 SUPERVISOR, DISTRICT #1							
CHARGES FOR CURRENT SERVICES							
	9979 OTHER MISCELLANEOUS		\$	\$ 3,100	\$	\$	
	TOTAL CHARGES FOR CURRENT SERVICES		\$ *	\$ 3,100 *	\$ *	\$ *	*
	TOTAL BUDGET UNIT 0010		\$ *	\$ 3,100 *	\$ *	\$ *	*
0040 SUPERVISOR, DISTRICT #4							
OTHER REVENUE							
	9989 RECOVERED EXPENDITURES		\$	\$ 260	\$	\$	
	TOTAL OTHER REVENUE		\$ *	\$ 260 *	\$ *	\$ *	*
	TOTAL BUDGET UNIT 0040		\$ *	\$ 260 *	\$ *	\$ *	*
0060 BOARD OF SUPERVISORS, GENERAL							
OTHER REVENUE							
	9989 RECOVERED EXPENDITURES		\$ 6	\$	\$	\$	
	9995 OTHER-MISCELLANEOUS			1,000			
	TOTAL OTHER REVENUE		\$ 6 *	\$ 1,000 *	\$ *	\$ *	*
	TOTAL BUDGET UNIT 0060		\$ 6 *	\$ 1,000 *	\$ *	\$ *	*
0130 CLERK, BOARD OF SUPERVISORS							
CHARGES FOR CURRENT SERVICES							
	9751 LEGAL SERV-OTHER GOVMT AGENCIES		\$ 3,840	\$ 3,553	\$ 4,000	\$ 3,500	

COUNTY OF SAN DIEGO FINAL BUDGET
 1984-1985
 ANALYSIS OF REVENUE BY BUDGET UNIT
 SOURCE AND FUND
 SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	DEPARTMENTS ESTIMATES 1984-1985	AUDITOR ESTIMATES 1984-1985	FUND - GENERAL UNLESS OTHERWISE INDICATED
GENERAL GOVERNMENT AND SUPPORT SERVICES - CONTINUED						
0130 CLERK, BOARD OF SUPERVISORS - CONTINUED						
CHARGES FOR CURRENT SERVICES - CONTINUED						
	9788 INTERFUND CHGS-CHG IN OTHER GOV FD		40,340	30,000	31,500	
	9971 OTHER-SERV TO OTHER GOVMT AGENCIES	16,020	24,084	24,500	24,500	
	9973 OTHER-JURY OR WITNESS FEES	39				
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 19,899 *	\$ 67,977 *	\$ 58,500 *	\$ 59,500 *	
OTHER REVENUE						
	9995 OTHER-MISCELLANEOUS	\$ 4,148	\$ 5,522	\$ 7,000	\$ 6,000	
	9996 OTHER SALES-TAXABLE	7,142	5,958	6,000	6,000	
	TOTAL OTHER REVENUE	\$ 11,290 *	\$ 11,480 *	\$ 13,000 *	\$ 12,000 *	
	TOTAL BUDGET UNIT 0130	\$ 31,189 *	\$ 79,457 *	\$ 71,500 *	\$ 71,500 *	
0200 CHIEF ADMINISTRATIVE OFFICER						
FINES, FORFEITURES & PENALTIES						
	9173 OTHER COURT FINES - GENERAL	\$	\$ 7,500	\$	\$	
	TOTAL FINES, FORFEITURES & PENALTIES	\$ *	\$ 7,500 *	\$ *	\$ *	
AID FROM OTHER GOVERNMENTAL AGENCIES						
	9434 STATE AID CIVIL DEFENSE-ADMIN COST	\$ 158,204	\$ 145,024	\$ 195,000	\$ 195,000	
	9435 STATE AID CIVIL DEFENSE-OTHER	92,053	25,074			
	9446 STATE AID CONSTRUCTION-OTHER	32,570		57,881	57,881	
	9624 FED AID FOR RAIN DAMAGE		3,372			
	9678 FED-OTHER-OTHER FEDERAL GRANTS	60,417	49,100			
	9680 OTHER GOVERNMENTAL AGENCIES	213,499	268,728	263,200	263,200	
	9689 FED AID-COMM. DEV. BLOCK GRANT		50,401	15,000	15,000	
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 556,743 *	\$ 541,699 *	\$ 531,081 *	\$ 531,081 *	
CHARGES FOR CURRENT SERVICES						
	9775 PLAN & ENG-ENG SERV OTHER GOVMT	\$ 2,373	\$	\$	\$	
	9782 INTERFUND CHGS-CHG IN RD FD		13,521	79,031	79,031	
	9783 INTERFUND CHGS-CHG IN A PCD			1,710	1,710	
	9785 INTERFUND CHGS-CHG IN COF		21,640			
	9787 INTERFUND CHGS-CHG IN PROP FD		3,145	63,989	63,989	
	9793 INTERFUND CHGS-CHG IN LIB. FD		6,564	4,928	4,928	

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	DEPARTMENTS ESTIMATES 1984-1985	AUDITOR ESTIMATES 1984-1985	FUND - GENERAL UNLESS OTHERWISE INDICATED
GENERAL GOVERNMENT AND SUPPORT SERVICES - CONTINUED						
0200 CHIEF ADMINISTRATIVE OFFICER - CONTINUED						
CHARGES FOR CURRENT SERVICES - CONTINUED						
	9971 OTHER-SERV TO OTHER GOVMT AGENCIES	1,950				
	9973 OTHER-JURY OR WITNESS FEES	36				
	9975 OTHER-CIVIL DEFENSE-CITIES	16,108	104,885	100,000	100,000	
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 20,467 *	\$ 149,755 *	\$ 249,658 *	\$ 249,658 *	
OTHER REVENUE						
	9985 REV APP PR YR-AID OTHER GOVMT STATE		7,826-			
	9988 REV APP PR YR-OTHER REVENUE		393			
	9989 RECOVERED EXPENDITURES	52,075	289,624	318,406	336,061	
	9994 OTHER SALES	30				
	9995 OTHER-MISCELLANEOUS		1,344-			
	9996 OTHER SALES-TAXABLE	341	33			
	9998 WORK AUTHORIZATION-EXCESS COST	5,872-				
	TOTAL OTHER REVENUE	\$ 46,574 *	\$ 280,880 *	\$ 318,406 *	\$ 336,061 *	
OTHER FINANCING SOURCES						
	9607 OP TRANS IN-FROM OTHER FDS			20,000	20,000	
	TOTAL OTHER FINANCING SOURCES	\$ *	\$ *	\$ 20,000 *	\$ 20,000 *	
	TOTAL BUDGET UNIT 0200	\$ 623,784 *	\$ 979,834 *	\$ 1,119,145 *	\$ 1,136,800 *	
0210 EQUAL OPPORTUNITY MANAGEMENT OFFICE						
CHARGES FOR CURRENT SERVICES						
	9782 INTERFUND CHGS-CHG IN RD FD			11,849	11,849	
	9783 INTERFUND CHGS-CHG IN A PCO			1,752	1,752	
	9787 INTERFUND CHGS-CHG IN PROP FD			5,623	5,623	
	9793 INTERFUND CHGS-CHG IN LIB. FD			5,676	5,676	
	9971 OTHER-SERV TO OTHER GOVMT AGENCIES	1,960				
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 1,960 *	\$ *	\$ 24,900 *	\$ 24,900 *	
	TOTAL BUDGET UNIT 0210	\$ 1,960 *	\$ *	\$ 24,900 *	\$ 24,900 *	
0220 LAFCO ADMINISTRATION						
OTHER REVENUE						
	9968 REV APP PR YR-OTHER REVENUE	45,702				

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	DEPARTMENTS ESTIMATES 1984-1985	AUDITOR ESTIMATES 1984-1985	FUND - GENERAL UNLESS OTHERWISE INDICATED
GENERAL GOVERNMENT AND SUPPORT SERVICES - CONTINUED							
0220 LAFCO ADMINISTRATION - CONTINUED							
OTHER REVENUE - CONTINUED							
	9989	RECOVERED EXPENDITURES		91,075	88,680	88,680	
		TOTAL OTHER REVENUE	\$ 45,702 *	\$ 91,075 *	\$ 88,680 *	\$ 88,680 *	
		TOTAL BUDGET UNIT 0220	\$ 45,702 *	\$ 91,075 *	\$ 88,680 *	\$ 88,680 *	
0230 CAP-FEDERAL REVENUE SHARING							
USE OF MONEY AND PROPERTY							
	9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 188,633	\$ 163,623	\$	\$	FEDERAL REVENUE SHAR
		TOTAL USE OF MONEY AND PROPERTY	\$ 188,633 *	\$ 163,623 *	\$ *	\$ *	*
AID FROM OTHER GOVERNMENTAL AGENCIES							
	9649	FED REVENUE SHARING 14TH ENT.	\$ 9,564,684	\$ 3,202,751	\$	\$	FEDERAL REVENUE SHAR
	9651	FED REVENUE SHARING 15TH ENT.		9,268,083	3,089,361	3,089,361	FEDERAL REVENUE SHAR
	9652	FED REVENUE SHARING 16TH ENT.			9,268,084	9,268,084	FEDERAL REVENUE SHAR
	9656	FED REVENUE SHARING 13TH ENT.	2,786,517				FEDERAL REVENUE SHAR
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 12,351,201 *	\$ 12,470,834 *	\$ 12,357,445 *	\$ 12,357,445 *	
		TOTAL BUDGET UNIT 0230	\$ 12,539,834 *	\$ 12,634,457 *	\$ 12,357,445 *	\$ 12,357,445 *	
0300 COUNTY COUNSEL							
CHARGES FOR CURRENT SERVICES							
	9751	LEGAL SERV-OTHER GOVMT AGENCIES	\$ 268,950	\$ 253,464	\$ 265,000	\$ 265,000	
	9752	LEGAL SERV-ADMINISTERING ESTATES	318,160	320,880	281,000	281,000	
	9782	INTERFUND CHGS-CHG IN RD FD		140,004	200,000	408,016	
	9783	INTERFUND CHGS-CHG IN A PCU		6,876	7,500	11,668	
	9787	INTERFUND CHGS-CHG IN PROP FD		11,742	16,000	152,436	
	9793	INTERFUND CHGS-CHG IN LIB. FD				6,538	
	9973	OTHER-JURY OR WITNESS FEES	217				
		TOTAL CHARGES FOR CURRENT SERVICES	\$ 587,327 *	\$ 732,966 *	\$ 769,500 *	\$ 1,124,658 *	
OTHER REVENUE							
	9987	REV APP PR YR-CHARGES CURRENT SERV	\$ 3,290-	\$	\$	\$	

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	DEPARTMENTS ESTIMATES 1984-1985	AUDITOR ESTIMATES 1984-1985	FUND - GENERAL UNLESS OTHERWISE INDICATED
GENERAL GOVERNMENT AND SUPPORT SERVICES - CONTINUED							
0300 COUNTY COUNSEL - CONTINUED							
OTHER REVENUE - CONTINUED							
	9989	RECOVERED EXPENDITURES		129		64,000	
	9995	OTHER-MISCELLANEOUS	33,692	63,847	10,000	10,000	
	TOTAL	OTHER REVENUE	\$ 30,402 *	\$ 63,976 *	\$ 10,000 *	\$ 74,000 *	
	TOTAL	BUDGET UNIT 0300	\$ 617,729 *	\$ 796,942 *	\$ 779,500 *	\$ 1,198,658 *	
0450 CIVIL SERVICE COMMISSION							
CHARGES FOR CURRENT SERVICES							
	9782	INTERFUND CHGS-CHG IN RD FD	\$	\$ 12,587	\$ 12,440	\$ 12,440	
	9783	INTERFUND CHGS-CHG IN A PCD			2,488	2,488	
	9787	INTERFUND CHGS-CHG IN PROP FD		3,300	4,125	4,125	
	9788	INTERFUND CHGS-CHG IN OTHER GOV FD		2,516			
	9793	INTERFUND CHGS-CHG IN LIB. FD		5,034	5,225	5,225	
	9823	COURT FEES & COSTS-CRI REP TRANS FEE	37	207			
	9971	OTHER-SERV TO OTHER GOVMT AGENCIES	2,183	725			
	TOTAL	CHARGES FOR CURRENT SERVICES	\$ 2,220 *	\$ 24,369 *	\$ 24,278 *	\$ 24,278 *	
	TOTAL	BUDGET UNIT 0450	\$ 2,220 *	\$ 24,369 *	\$ 24,278 *	\$ 24,278 *	
0500 OFFICE OF EMPLOYEE SERVICES							
AID FROM OTHER GOVERNMENTAL AGENCIES							
	9527	STATE GRANTS-OTHER	\$	\$ 56,763	\$ 100,000	\$ 100,000	
	TOTAL	AID FROM OTHER GOVERNMENTAL AGENCIES	\$ *	\$ 56,763 *	\$ 100,000 *	\$ 100,000 *	
CHARGES FOR CURRENT SERVICES							
	9761	PERSONNEL SERV-OTHER GOVMT AGENCIES	\$ 7,006	\$	\$	\$	
	9782	INTERFUND CHGS-CHG IN RD FD		334,173	586,664	378,648	
	9783	INTERFUND CHGS-CHG IN A PCD		23,758	43,984	39,790	
	9784	INTERFUND CHGS-CHG IN CATV		882	302	302	
	9787	INTERFUND CHGS-CHG IN PROP FD		54,241	195,769	59,333	
	9788	INTERFUND CHGS-CHG IN OTHER GOV FD		13,378	285	285	
	9793	INTERFUND CHGS-CHG IN LIB. FD		57,045	62,661	55,523	
	9831	COURT FEES & COSTS-OTHER		630			
	9971	OTHER-SERV TO OTHER GOVMT AGENCIES		8,188			
	TOTAL	CHARGES FOR CURRENT SERVICES	\$ 7,006 *	\$ 492,295 *	\$ 889,035 *	\$ 533,881 *	

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	DEPARTMENTS ESTIMATES 1984-1985	AUDITOR ESTIMATES 1984-1985	FUND - GENERAL UNLESS OTHERWISE INDICATED
GENERAL GOVERNMENT AND SUPPORT SERVICES - CONTINUED							
0500 OFFICE OF EMPLOYEE SERVICES - CONTINUED							
	OTHER REVENUE						
	9714	THIRD PARTY RECOVERIES	\$ 65,884	\$ 69,434	\$ 50,000	\$	
	9988	REV APP PR YR-OTHER REVENUE		3,607-			
	9989	RECOVERED EXPENDITURES	43,667	2,830	93,600		79,596
	9994	OTHER SALES		66,905			
	9995	OTHER-MISCELLANEOUS	8,970				
	9996	OTHER SALES-TAXABLE	82				
	TOTAL OTHER REVENUE		\$ 118,603 *	\$ 135,562 *	\$ 143,600 *	\$	79,596 *
	TOTAL BUDGET UNIT 0500		\$ 125,609 *	\$ 684,620 *	\$ 1,132,635 *	\$	713,477 *
0750 ELECTRONIC DATA PROCESSING SERVICES							
	CHARGES FOR CURRENT SERVICES						
	9782	INTERFUND CHGS-CHG IN RD FD	\$	\$ 131,618	\$ 100,000	\$	100,000
	9787	INTERFUND CHGS-CHG IN PROP FD		702			
	9788	INTERFUND CHGS-CHG IN OTHER GOV FD		22,612	9,500		9,500
	9789	INTERFUND CHGS-CHG IN EQ. FD. M&S		19,019	4,000		4,000
	9793	INTERFUND CHGS-CHG IN LIB. FD		8,272	10,500		10,500
	9971	OTHER-SERV TO OTHER GOVMT AGENCIES	74,401	62,105	67,500		67,500
	TOTAL CHARGES FOR CURRENT SERVICES		\$ 74,401 *	\$ 244,328 *	\$ 191,500 *	\$	191,500 *
	OTHER REVENUE						
	9989	RECOVERED EXPENDITURES	\$	\$ 71	\$	\$	
	9995	OTHER-MISCELLANEOUS		877			
	9996	OTHER SALES-TAXABLE	129,544	87,106	78,500		78,500
	TOTAL OTHER REVENUE		\$ 130,421 *	\$ 87,177 *	\$ 78,500 *	\$	78,500 *
	TOTAL BUDGET UNIT 0750		\$ 204,822 *	\$ 331,505 *	\$ 270,000 *	\$	270,000 *
1050 AUDITOR AND CONTROLLER							
	AID FROM OTHER GOVERNMENTAL AGENCIES						
	9678	FED-OTHER-OTHER FEDERAL GRANTS	\$ 1,282	\$ 320	\$	\$	
	9681	OTHER GOVT. AGENCIES-CSA PARKS	921	450			
	9683	FED AID-COMM. DEV. BLCCK GRANT	36,261	41,804			
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 38,464 *	\$ 42,574 *	\$	\$	*

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	DEPARTMENTS ESTIMATES 1984-1985	AUDITOR ESTIMATES 1984-1985	FUND - GENERAL UNLESS OTHERWISE INDICATED
GENERAL GOVERNMENT AND SUPPORT SERVICES - CONTINUED							
1050 AUDITOR AND CONTROLLER - CONTINUED							
CHARGES FOR CURRENT SERVICES							
9693	OTHER ASSMT & TAX COLL FEES		\$ 793	\$ 843	\$	\$	
9711	AUDIT FEE-OTHER GOV AGENCIES		44,159	68,037	46,200	46,200	
9713	RETURN CHECK FEE		9,662	7,940	5,000	5,000	
9721	BANKING SERV-POOLED MONEY			3,925	4,000	4,000	
9731	ELECTION SERV-BALLOT RECOUNT		20				
9761	PERSONNEL SERV-OTHER GOVMT AGENCIES		197,732	46,862	67,254	67,254	
9782	INTERFUND CHGS-CHG IN RD FD			542,135	560,201	560,201	
9783	INTERFUND CHGS-CHG IN A PCD			24,632	41,323	41,323	
9787	INTERFUND CHGS-CHG IN PROP FD			141,883	238,152	238,152	
9788	INTERFUND CHGS-CHG IN OTHER GOV FD			24,071			
9789	INTERFUND CHGS-CHG IN EL. FD. M&S			58,165			
9793	INTERFUND CHGS-CHG IN LIH. FD			26,745	39,374	39,374	
9827	COURT FEES & COSTS FOR COURT COSTS		308	312			
9962	PARK & REC FEES-PARK AND CAMPING		10-				
9967	OTHER-COPY DUPLICATE FILE DOCUMENTS		477	870			
9971	OTHER-SERV TO OTHER GOVMT AGENCIES		1,260	1,500			
9979	OTHER MISCELLANEOUS		9,306	1,532			
TOTAL CHARGES FOR CURRENT SERVICES			\$ 263,707 *	\$ 949,452 *	\$ 1,001,504 *	\$ 1,001,504 *	
OTHER REVENUE							
9715	FORFEITED WARRANTS		\$ 135,517	\$ 158,174	\$ 91,991	\$ 91,991	
9983	REV APP PR YR-FINES, FORFEIT & PEN		6,750	4,400			
9986	REV APP PR YR-AID OTHER GOVMT FED		1,315				
9987	REV APP PR YR-CHARGES CURRENT SERV		265				
9988	REV APP PR YR-OTHER REVENUE		340-	5,078			
9989	RECOVERED EXPENDITURES		14,769	7,168			
9995	OTHER-MISCELLANEOUS		17,180	14,289			
9996	OTHER SALES-TAXABLE		23,149	16,911	12,000	12,000	
9999	WORK AUTHORIZATION-MEMO		8				
TOTAL OTHER REVENUE			\$ 198,613 *	\$ 206,020 *	\$ 103,991 *	\$ 103,991 *	
TOTAL BUDGET UNIT 1050			\$ 500,784 *	\$ 1,198,046 *	\$ 1,105,495 *	\$ 1,105,495 *	
1080 COUNTY-GENERAL REVENUE							
TAXES OTHER THAN CURRENT PROPERTY							
9030	PROPERTY TAXES - PRIOR SECURED		\$ 3,712,439	\$ 5,736,841	\$ 3,825,000	\$ 3,825,000	
9031	PROPERTY TAXES-PRIOR SEC SUPP.				1,000		
9040	PROPERTY TAXES - PRIOR UNSECURED		564,508	456,691	503,000	503,000	
9041	PROPERTY TAXES-PRIOR UNSEC SUPP				1,000		

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	DEPARTMENTS ESTIMATES 1984-1985	AUDITOR ESTIMATES 1984-1985	FUND - GENERAL UNLESS OTHERWISE INDICATED
GENERAL GOVERNMENT AND SUPPORT SERVICES - CONTINUED							
1080 COUNTY-GENERAL REVENUE - CONTINUED							
TAXES OTHER THAN CURRENT PROPERTY - CONTINUED							
	9050	PENALTIES - COSTS - DELINQUENT TAXES	4,194,258	4,571,176	4,500,000	4,500,000	
	9060	SALES AND USE TAXES	9,107,479	10,888,552	12,000,000	12,000,000	
	9081	OTHER TAXES - AIRCRAFT UNSECURED	309,971	340,293	330,000	330,000	
	9082	OTHER TAXES - COLL OF DISCH ACCTS		1,313			
	9083	OTHER TAXES - TRANSIENT OCC TAX	769,887	905,667	900,000	900,000	
	9084	OTHER TAXES - REAL PROP TRANS TAX	3,190,447	5,038,663	4,400,000	4,400,000	
	9085	OTHER TAXES - MISCELLANEOUS	15,366	17,046			
		TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 21,864,639 *	\$ 27,956,242 *	\$ 26,460,000 *	\$ 26,458,000 *	
LICENSES, PERMITS & FRANCHISES							
	9070	FRANCHISES	\$ 2,319,783	\$ 2,476,458	\$ 2,700,000	\$ 2,700,000	
		TOTAL LICENSES, PERMITS & FRANCHISES	\$ 2,319,783 *	\$ 2,476,458 *	\$ 2,700,000 *	\$ 2,700,000 *	
FINES, FORFEITURES & PENALTIES							
	9161	VEHICLE CODE FINES - GENERAL	\$ 1,344,140	\$ 1,486,241	\$ 1,560,729	\$ 1,560,630	
	9163	VEHICLE CODE FINES - CITIES' ARRESTS	788,725	909,784	1,011,112	1,011,112	
	9173	OTHER COURT FINES - GENERAL	2,556,061	3,390,294	2,777,530	2,777,530	
	9174	OTHER COURT FINES - LITTERING	933	716	1,182	1,182	
	9175	OTHER COURT FINES-VETERINARIAN	29,308	27,720	22,596	22,596	
	9181	FORFEIT & PENALTIES-FINES & FORFEIT	32,995	128,018	154,225	154,225	
	9182	FORFEIT & PENALTIES-SUMM JUD DEFAULT	302,949	325,811	330,768	330,768	
	9183	FORFEIT & PENALTIES-JUVENILE TRF	352,793	350,049	355,000	355,000	
	9185	FORFEITURES & PENALTIES-OTHER	70,843	64,535	92,788	92,788	
		TOTAL FINES, FORFEITURES & PENALTIES	\$ 5,478,747 *	\$ 6,683,168 *	\$ 6,305,930 *	\$ 6,305,831 *	
USE OF MONEY AND PROPERTY							
	9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 14,397,460	\$ 15,012,741	\$ 14,395,000	\$ 14,395,000	
		TOTAL USE OF MONEY AND PROPERTY	\$ 14,397,460 *	\$ 15,012,741 *	\$ 14,395,000 *	\$ 14,395,000 *	
AID FROM OTHER GOVERNMENTAL AGENCIES							
	9260	STATE-OTHER VEHICLE IN-LIEU TAX	\$ 26,818,090	\$ 29,619,350	\$ 43,550,000	\$ 44,250,000	
	9270	STATE-TRAILER COACH IN-LIEU TAX	1,011,013	851,076	1,000,000	1,000,000	
	9280	OTHER STATE IN-LIEU TAX-HWY LND RENT	87,460	125,174			
	9490	STATE AID - HOMEOWNERS PROP TAX REF	5,606,997	5,671,841	5,700,000	5,700,000	
	9510	STATE AID - BUS INV PROP TAX REF	5,384,263	5,071,653			
	9518	STATE-OTHER-REIMB-STATE MANDTD COSTS	1,014,674	317,777	600,000	600,000	
	9524	STATE - OTHER-CIGARETTE TAXES	468,900	466,867	450,000	450,000	

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	DEPARTMENTS ESTIMATES 1984-1985	AUDITOR ESTIMATES 1984-1985	FUND - GENERAL UNLESS OTHERWISE INDICATED
GENERAL GOVERNMENT AND SUPPORT SERVICES - CONTINUED							
1080 COUNTY-GENERAL REVENUE - CONTINUED							
AID FROM OTHER GOVERNMENTAL AGENCIES - CONTINUED							
9532	54924-CORRECTIONS TRAINING			2,784			
9545	STATE-OTHER-OFF HWY MTR. VEHICLE		2				
9549	STATE-OTHER-OPEN SPACE LANDS		89,782	86,003	90,000	90,000	
9645	FEDERAL IN-LIQU TAXES		316,050	310,022	300,000	300,000	
9680	OTHER GOVERNMENTAL AGENCIES			26,999			
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES			\$ 40,797,231 *	\$ 42,549,546 *	\$ 51,690,000 *	\$ 52,390,000 *	
CHARGES FOR CURRENT SERVICES							
9691	COLL TAXES & SPECIAL ASSMTS		\$	\$ 4,220	\$	\$	
9713	RETURN CHECK FEE		250				
9782	INTERFUND CHGS-CHG IN RD FD			682,214	300,000	300,000	
9787	INTERFUND CHGS-CHG IN PROP FD			335,501			
9789	INTERFUND CHGS-CHG IN EQ. FD. M&S			157,982			
9831	COURT FEES & COSTS-OTHER			20			
9913	SANITATION SERV-OTHER GOVMT AGENCIES		195,200				
9964	ROAD EQUIPMENT-INTERNAL SERV. FD.		238,620				
9971	OTHER-SERV TO OTHER GOVMT AGENCIES		352,670				
9976	OTHER-AIRPORT ENTERPRISE FUND		44,211				
TOTAL CHARGES FOR CURRENT SERVICES			\$ 830,951 *	\$ 1,179,937 *	\$ 300,000 *	\$ 300,000 *	
OTHER REVENUE							
9918	RECOVERY COST-56813		\$	\$ 215,276	\$ 2,520,000	\$ 2,520,000	
9983	REV APP PR YR-FINES, FORFEIT & PEN		2				
9984	REV APP PR YR-USE OF MONEY & PROP		75,891-				
9985	REV APP PR YR-AID OTHER GOVMT STATE			177,778			
9988	REV APP PR YR-OTHER REVENUE		513-	977-			
9989	RECOVERED EXPENDITURES			6,151			
9993	SALE OF FIXED ASSETS		160,000				
9995	OTHER-MISCELLANEOUS		53,614	52,029	3,100,000	3,120,000	
TOTAL OTHER REVENUE			\$ 137,212 *	\$ 450,257 *	\$ 5,620,000 *	\$ 5,640,000 *	
TOTAL BUDGET UNIT 1080			\$ 85,826,023 *	\$ 96,308,349 *	\$ 107,470,930 *	\$ 108,188,831 *	
1300 PURCHASING/CONTR.							
FINES, FORFEITURES & PENALTIES							
9185	FORFEITURES & PENALTIES-OTHER		\$ 22	\$ 10	\$	\$	
TOTAL FINES, FORFEITURES & PENALTIES			\$ 22 *	\$ 10 *	\$ *	\$ *	

COUNTY OF SAN DIEGO FINAL BUDGET
 1984-1985
 ANALYSIS OF REVENUE BY BUDGET UNIT
 SOURCE AND FUND
 SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	DEPARTMENTS ESTIMATES 1984-1985	AUDITOR ESTIMATES 1984-1985	FUND - GENERAL UNLESS OTHERWISE INDICATED
GENERAL GOVERNMENT AND SUPPORT SERVICES - CONTINUED							
1300 PURCHASING/CONTR. - CONTINUED							
CHARGES FOR CURRENT SERVICES							
	9780 PURCHASING FEES-OTHER GOVMT		\$ 5,193	\$ 6,549	\$ 5,000	\$ 5,000	
	9782 INTERFUND CHGS-CHG IN RD FD			95,330	123,713	123,713	
	9783 INTERFUND CHGS-CHG IN A PCD			26,500	26,500	26,500	
	9787 INTERFUND CHGS-CHG IN PROP FD			6,276	73,133	73,133	
	9788 INTERFUND CHGS-CHG IN OTHER GOV FD			119,736	58,522	58,522	
	9793 INTERFUND CHGS-CHG IN LIR. FD				31,116	31,116	
	TOTAL CHARGES FOR CURRENT SERVICES		\$ 5,193 *	\$ 254,391 *	\$ 317,984 *	\$ 317,984 *	
OTHER REVENUE							
	9993 SALE OF FIXED ASSETS		\$ 660	\$	\$	\$	
	9995 OTHER-MISCELLANEOUS		26,601	33,355	17,500	17,500	
	4496 OTHER SALES-TAXABLE		16,220	4,773	10,000	10,000	
	TOTAL OTHER REVENUE		\$ 43,481 *	\$ 38,128 *	\$ 27,500 *	\$ 27,500 *	
	TOTAL BUDGET UNIT 1300		\$ 48,696 *	\$ 292,529 *	\$ 345,484 *	\$ 345,484 *	
1810 COUNTY DEBT SERVICE-REVENUE NOTES							
TAXES OTHER THAN CURRENT PROPERTY							
	9030 PROPERTY TAXES - PRIOR SECURED		\$ 32,152	\$	\$	\$	COUNTY DEBT SERVICE-REVENUE N
	9040 PROPERTY TAXES - PRIOR UNSECURED		3,752				COUNTY DEBT SERVICE-REVENUE N
	9050 PENALTIES - COSTS - DELINQUENT TAXES		6,979				COUNTY DEBT SERVICE-REVENUE N
	9082 OTHER TAXES - COLL OF DISCH ACCTS		2				COUNTY DEBT SERVICE-REVENUE N
	TOTAL TAXES OTHER THAN CURRENT PROPERTY		\$ 42,885 *	\$ *	\$ *	\$ *	*
AID FROM OTHER GOVERNMENTAL AGENCIES							
	9440 STATE AID - HOMEOWNERS PROP TAX RED		\$ 49,376	\$	\$	\$	COUNTY DEBT SERVICE-REVENUE N
	9510 STATE AID - BUS INV PROP TAX RED		47,257				COUNTY DEBT SERVICE-REVENUE N
	9645 FEDERAL IN-LIFU TAXES		64				COUNTY DEBT SERVICE-REVENUE N
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 96,697 *	\$ *	\$ *	\$ *	*
	TOTAL BUDGET UNIT 1810		\$ 139,582 *	\$ *	\$ *	\$ *	*

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	DEPARTMENTS ESTIMATES 1984-1985	AUDITOR ESTIMATES 1984-1985	FUND - GENERAL UNLESS OTHERWISE INDICATED
GENERAL GOVERNMENT AND SUPPORT SERVICES - CONTINUED							
2600 REVENUE AND RECOVERY							
CHARGES FOR CURRENT SERVICES							
9824	COURT FEES & COSTS-SV CHG COLL ACCT		\$ 198,338	\$ 56,333	\$ 35,000	\$ 35,000	
9971	OTHER-SERV TO OTHER GOVMT AGENCIES		40,000	42,000	43,000	43,000	
	TOTAL CHARGES FOR CURRENT SERVICES		\$ 238,338 *	\$ 98,333 *	\$ 78,000 *	\$ 78,000 *	
OTHER REVENUE							
9989	RECOVERED EXPENDITURES		\$ 36	\$	\$	\$	
	TOTAL OTHER REVENUE		\$ 36 *	\$ *	\$ *	\$ *	
	TOTAL BUDGET UNIT 2600		\$ 238,374 *	\$ 98,333 *	\$ 78,000 *	\$ 78,000 *	
5350 CONTRIBUTIONS TO CDF							
TAXES OTHER THAN CURRENT PROPERTY							
9061	SALES & USE TAX-TDA		\$ 15,743	\$	\$	\$	
	TOTAL TAXES OTHER THAN CURRENT PROPERTY		\$ 15,743 *	\$ *	\$ *	\$ *	
USE OF MONEY AND PROPERTY							
9190	INTEREST - DEPOSITS AND INVESTMENTS		\$ 2,280	\$ 1,169	\$	\$	
	TOTAL USE OF MONEY AND PROPERTY		\$ 2,280 *	\$ 1,169 *	\$ *	\$ *	
AID FROM OTHER GOVERNMENTAL AGENCIES							
9444	STATE AID CONSTRUCT-RECREATION AREAS		\$ 1,160	\$ 19,907	\$	\$	
9445	STATE AID CONSTRUCTION-HIGHWAYS		10,273				
9518	STATE-OTHER-REFIMH-STATE MANDTD COSTS			355-			
9624	FED AID FOR RAIN DAMAGE			2,561-			
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 20,383 *	\$ 16,991 *	\$ *	\$ *	
CHARGES FOR CURRENT SERVICES							
9775	PLAN & ENG-ENG SERV OTHER GOVMT		\$ 160	\$	\$	\$	
	TOTAL CHARGES FOR CURRENT SERVICES		\$ 160 *	\$ *	\$ *	\$ *	

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	DEPARTMENTS ESTIMATES 1984-1985	AUDITOR ESTIMATES 1984-1985	FUND - GENERAL UNLESS OTHERWISE INDICATED
GENERAL GOVERNMENT AND SUPPORT SERVICES - CONTINUED							
5350 CONTRIBUTIONS TO COE - CONTINUED							
OTHER REVENUE							
	9985	REV APP PR YR-AID OTHER GOVMT STATE	\$ 95,843-	\$	\$	\$	
	9986	REV APP PR YR-AID OTHER GOVMT FFD	20,645-				
	9987	REV APP PR YR-CHARGES CURRENT SERV	509-				
	9988	REV APP PR YR-OTHER REVENUE	12,989				
	9989	RECOVERED EXPENDITURES	44,018	49,668			
	9995	OTHER-MISCELLANEOUS			3,000,000	3,000,000	
	TOTAL	OTHER REVENUE	\$ 59,990-*	\$ 49,668 *	\$ 3,000,000 *	\$ 3,000,000 *	
	TOTAL	BUDGET UNIT 5350	\$ 21,424-*	\$ 67,828 *	\$ 3,000,000 *	\$ 3,000,000 *	
5360 CONTRIB TO CAPITAL IMPROV							
OTHER REVENUE							
	9995	OTHER-MISCELLANEOUS	\$	\$ 9,000,000	\$	\$	
	TOTAL	OTHER REVENUE	\$ *	\$ 9,000,000 *	\$ *	\$ *	
	TOTAL	BUDGET UNIT 5360	\$ *	\$ 9,000,000 *	\$ *	\$ *	
5480 EDGEWOOD DEVELOPMENT FUND							
USE OF MONEY AND PROPERTY							
	9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 8,617	\$ 12,863	\$	\$	EDGEWOOD DEVELOPMENT
	9210	RENTS AND CONCESSIONS	36,815	36,788			EDGEWOOD DEVELOPMENT
	TOTAL	USE OF MONEY AND PROPERTY	\$ 45,432 *	\$ 49,651 *	\$ *	\$ *	
	TOTAL	BUDGET UNIT 5480	\$ 45,432 *	\$ 49,651 *	\$ *	\$ *	
5490 CAPITAL OUTLAY FUND							
TAXES OTHER THAN CURRENT PROPERTY							
	9061	SALES & USE TAX-TDA	\$ 690,474	\$ 2,112,709	\$ 4,765,600	\$ 3,774,000	CAPITAL OUTLAY
	TOTAL	TAXES OTHER THAN CURRENT PROPERTY	\$ 690,474 *	\$ 2,112,709 *	\$ 4,765,600 *	\$ 3,774,000 *	

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	DEPARTMENTS ESTIMATES 1984-1985	AUDITOR ESTIMATES 1984-1985	FUND - GENERAL UNLESS OTHERWISE INDICATED
GENERAL GOVERNMENT AND SUPPORT SERVICES - CONTINUED							
5490 CAPITAL OUTLAY FUND - CONTINUED							
FINES, FORFEITURES & PENALTIES							
9173	OTHER COURT FINES - GENERAL		\$ 551,226	\$ 483,364	\$ 2,850,100	\$ 2,850,100	CAPITAL OUTLAY
TOTAL FINES, FORFEITURES & PENALTIES			\$ 551,226 *	\$ 483,364 *	\$ 2,850,100 *	\$ 2,850,100 *	
USE OF MONEY AND PROPERTY							
9190	INTEREST - DEPOSITS AND INVESTMENTS		\$ 2,231,384	\$	\$ 1,400,000	\$ 357,000	CAPITAL OUTLAY
9210	RENTS AND CONCESSIONS		867,287	3,422-			CAPITAL OUTLAY
TOTAL USE OF MONEY AND PROPERTY			\$ 3,098,671 *	\$ 3,422-*	\$ 1,400,000 *	\$ 357,000 *	
AID FROM OTHER GOVERNMENTAL AGENCIES							
9444	STATE AID CONSTRUCT-RECREATION AREAS		\$	\$ 320,922	\$ 64,700	\$ 58,800	CAPITAL OUTLAY
9446	STATE AID CONSTRUCTION-OTHER		2,422,849	1,115,149	179,900	19,277,200	CAPITAL OUTLAY
9613	FED AID FOR CONSTR - AIRPORTS				224,100		CAPITAL OUTLAY
9614	FED AID FOR CONSTR - RECREATION AREA		295,087	2,691			CAPITAL OUTLAY
9617	FED AID FOR CONSTR - OTHER				194,900		CAPITAL OUTLAY
9680	OTHER GOVERNMENTAL AGENCIES		50,000				CAPITAL OUTLAY
9683	FED AID-COMM. DEV. BLOCK GRANT		259,134	343,575	800,000	100,000	CAPITAL OUTLAY
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES			\$ 3,077,070 *	\$ 1,782,337 *	\$ 1,463,600 *	\$ 19,660,100 *	
CHARGES FOR CURRENT SERVICES							
9775	PLAN & ENG-ENG SERV OTHER GOVMT		\$ 245,641	\$	\$	\$	CAPITAL OUTLAY
9788	INTERFUND CHGS-CHG IN OTHER GOV FD			73,428			CAPITAL OUTLAY
TOTAL CHARGES FOR CURRENT SERVICES			\$ 245,641 *	\$ 73,428 *	\$ *	\$ *	
OTHER REVENUE							
9715	OVERAGED WARRANTS		\$ 2,800	\$ 22,000	\$	\$	CAPITAL OUTLAY
9985	REV APP PR YR-AID OTHER GOVMT STATE		14,356-				CAPITAL OUTLAY
9986	REV APP PR YR-AID OTHER GOVMT FED		13,362				CAPITAL OUTLAY
9987	REV APP PR YR-CHARGES CURRENT SERV		463-				CAPITAL OUTLAY
9988	REV APP PR YR-OTHER REVENUE			1,103-			CAPITAL OUTLAY
9989	RECOVERED EXPENDITURES		1,978-	32,216			CAPITAL OUTLAY
9993	SALE OF FIXED ASSETS		112,728	117,836			CAPITAL OUTLAY
9995	OTHER-MISCELLANEOUS		114,507	115,254	75,000	25,000	CAPITAL OUTLAY
9996	OTHER SALES-TAXABLE		11,897	5,476			CAPITAL OUTLAY
9998	WORK AUTHORIZATION-EXCESS COST			1,398-			CAPITAL OUTLAY
TOTAL OTHER REVENUE			\$ 238,497 *	\$ 290,281 *	\$ 75,000 *	\$ 25,000 *	

COUNTY OF SAN DIEGO FINAL BUDGET
 1984-1985
 ANALYSIS OF REVENUE BY BUDGET UNIT
 SOURCE AND FUND
 SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	DEPARTMENTS ESTIMATES 1984-1985	AUDITOR ESTIMATES 1984-1985	FUND - GENERAL UNLESS OTHERWISE INDICATED
GENERAL GOVERNMENT AND SUPPORT SERVICES - CONTINUED							
5490 CAPITAL OUTLAY FUND - CONTINUED							
OTHER FINANCING SOURCES							
	9801	OP TRANS IN-FROM GEN. FD.	\$	\$ 13,495,212	\$ 13,765,600	\$ 13,600,000	CAPITAL OUTLAY
	9802	OP TRANS IN-FROM RD. FD.		32,045	124,200	157,600	CAPITAL OUTLAY
	9806	OP TRANS IN-FROM PLUF		363,533	202,000	192,900	CAPITAL OUTLAY
	9807	OP TRANS IN-FROM OTHER FDS		1,311,316	692,400	683,000	CAPITAL OUTLAY
		TOTAL OTHER FINANCING SOURCES	\$	* \$ 15,202,106 *	\$ 14,784,200 *	\$ 14,633,500 *	
		TOTAL BUDGET UNIT 5490	\$	7,851,579 *	\$ 19,940,803 *	\$ 25,338,500 *	\$ 41,299,700 *
5491 COUNTY HEALTH COMPLEX							
USE OF MONEY AND PROPERTY							
	9190	INTEREST - DEPOSITS AND INVESTMENTS	\$	\$ 1,627,574	\$	\$ 1,400,000	COUNTY HEALTH COMPLE
		TOTAL USE OF MONEY AND PROPERTY	\$	* \$ 1,627,574 *	\$	* \$ 1,400,000 *	
OTHER REVENUE							
	9996	OTHER SALES-TAXABLE	\$	\$ 48	\$	\$	COUNTY HEALTH COMPLE
		TOTAL OTHER REVENUE	\$	* \$ 48 *	\$	* \$	*
OTHER FINANCING SOURCES							
	9801	OP TRANS IN-FROM GEN. FD.	\$	\$ 64,337	\$	\$	COUNTY HEALTH COMPLE
		TOTAL OTHER FINANCING SOURCES	\$	* \$ 64,337 *	\$	* \$	*
		TOTAL BUDGET UNIT 5491	\$	* \$ 1,691,959 *	\$	* \$ 1,400,000 *	
5500 GENERAL SERVICES							
TAXES OTHER THAN CURRENT PROPERTY							
	9061	SALES & USE TAX-TDA	\$	12,374	\$	28,487	\$
		TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$	12,374 *	\$	28,487 *	\$
USE OF MONEY AND PROPERTY							
	9210	RENTS AND CONCESSIONS	\$	23,697	\$	1,557	\$ 1,000
					\$	1,000	

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	DEPARTMENTS ESTIMATES 1984-1985	AUDITOR ESTIMATES 1984-1985	FUND - GENERAL UNLESS OTHERWISE INDICATED
GENERAL GOVERNMENT AND SUPPORT SERVICES - CONTINUED						
5500 GENERAL SERVICES - CONTINUED						
USE OF MONEY AND PROPERTY - CONTINUED						
9211	EQUIPMENT RENTAL-OPERATING	4,261	165			
9212	EQUIPMENT RENTAL-ORIG COST REPL	197	130			
9213	EQUIPMENT RENTAL-FST REPL COST	167	7			
	TOTAL USE OF MONEY AND PROPERTY	\$ 28,322 *	\$ 1,859 *	\$ 1,000 *	\$ 1,000 *	
AID FROM OTHER GOVERNMENTAL AGENCIES						
9613	FED AID FOR CONSTR - AIRPORTS	\$ 70,071	\$	\$	\$	
9617	FED AID FOR CONSTR - OTHER	30,000				
9624	FED AID FOR RAIN DAMAGE		395			
9678	FED-OTHER-OTHER FEDERAL GRANTS				29,200	
9680	OTHER GOVERNMENTAL AGENCIES	10,433	6,074	106,000		
9681	OTHER GOVT. AGENCIES-CSA PARKS	9,393	1,341			
9683	FED AID-COMM. DEV. BLOCK GRANT	8,991	30			
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 128,888 *	\$ 7,840 *	\$ 106,000 *	\$ 29,200 *	
CHARGES FOR CURRENT SERVICES						
9720	COMMUNICATION SERVICES	\$ 153,428	\$ 4,060	\$	\$	
9751	LEGAL SERV-OTHER GOVMT AGENCIES	39				
9771	PLAN & ENG-SERV TO PROPERTY OWNERS				112,250	
9773	PLAN & ENG-PLAN CHECK & FLD INSP	78,776	85,885			
9775	PLAN & ENG-ENG SERV OTHER GOVMT	916,938	602,243	186,300	300	
9776	PLAN & ENG-ENG SERV BOND & SPEC REV				192,500	
9780	PURCHASING FEES-OTHER GOVMT		537			
9781	INTERFUND CHGS-CHG IN GEN FD		1-			
9782	INTERFUND CHGS-CHG IN RD FD		665,079	395,334	285,194	
9783	INTERFUND CHGS-CHG IN A PCD		69,018	119,316	63,983	
9785	INTERFUND CHGS-CHG IN COP		536,191	1,092,400	1,293,304	
9786	INTERFUND CHGS-CHG IN EQ FD-ACU			21,000		
9787	INTERFUND CHGS-CHG IN PROP FD		212,710	238,704	114,397	
9788	INTERFUND CHGS-CHG IN OTHER GOV FD		308,566	159,900	160,100	
9789	INTERFUND CHGS-CHG IN EQ. FD. M&S		398,487	388,150	388,150	
9793	INTERFUND CHGS-CHG IN LIB. FD		195,294	212,046	212,046	
9829	COURT FEES & COSTS-DMGS FOR FRAUD		2,850			
9881	HEALTH FEES-OTHER GOVMT AGENCIES				106,000	
9913	SANITATION SERV-OTHER GOVMT AGENCIES	122,307	2,460			
9964	ROAD EQUIPMENT-INTERNAL SERV. FD.	275,409				
9971	OTHER-SERV TO OTHER GOVMT AGENCIES	84,086	57,085	7,766	7,766	
9973	OTHER-JURY OR WITNESS FEES	329				
9974	OTHER-EMPLOYEE MAINTENANCE	4,056	2,930	4,500	4,500	
9975	OTHER-CIVIL DEFENSE-CITIES	6,801				
9976	OTHER-AIRPORT ENTERPRISE FUND	75,385				
9978	OTHER-EMPLOYEE PARKING FEES	544		500	500	
9979	OTHER MISCELLANEOUS	1,244	1,748			
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 1,719,342 *	\$ 3,145,142 *	\$ 2,825,916 *	\$ 2,940,990 *	

COUNTY OF SAN DIEGO FINAL BUDGET
 1984-1985
 ANALYSIS OF REVENUE BY BUDGET UNIT
 SOURCE AND FUND
 SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	DEPARTMENTS ESTIMATES 1984-1985	AUDITOR ESTIMATES 1984-1985	FUND - GENERAL UNLESS OTHERWISE INDICATED
GENERAL GOVERNMENT AND SUPPORT SERVICES - CONTINUED							
5500 GENERAL SERVICES - CONTINUED							
OTHER REVENUE							
	4483 REV APP PR YR-FINES, FORFEIT & PEN		\$ 1	\$	\$	\$	
	9987 REV APP PR YR-CHARGES CURRENT SERV			698			
	9988 REV APP PR YR-OTHER REVENUE		606	1,186			
	9969 RECOVERED EXPENDITURES		57,916	26,408		10,000	
	4494 OTHER SALES		383	754	500	500	
	9995 OTHER-MISCELLANEOUS		59,893	10,362	385,472	385,472	
	9996 OTHER SALES-TAXABLE		362	1,591			
	9998 WORK AUTHORIZATION-EXCESS COST		23,851-	110,736-			
	TOTAL OTHER REVENUE		\$ 95,310 *	\$ 69,337-*	\$ 385,972 *	\$ 395,972 *	
OTHER FINANCING SOURCES							
	9805 OP TRANS IN-FROM COF		\$	\$	\$ 200,904	\$	
	9807 OP TRANS IN-FROM OTHER FDS			6,573			
	TOTAL OTHER FINANCING SOURCES		\$ *	\$ 6,573 *	\$ 200,904 *	\$ *	
	TOTAL BUDGET UNIT 5500		\$ 1,984,236 *	\$ 3,120,564 *	\$ 3,519,792 *	\$ 3,367,162 *	
5590 PROPERTY MANAGEMENT							
FINES, FORFEITURES & PENALTIES							
	9173 OTHER COURT FINES - GENERAL		\$	\$ 271,002	\$ 769,500	\$ 920,000	
	TOTAL FINES, FORFEITURES & PENALTIES		\$ *	\$ 271,002 *	\$ 769,500 *	\$ 920,000 *	
USE OF MONEY AND PROPERTY							
	9140 INTEREST - DEPOSITS AND INVESTMENTS		\$ 879	\$ 675	\$ 880	\$ 880	
	9210 RENTS AND CONCESSIONS		223,500	770,220	879,148	879,148	
	TOTAL USE OF MONEY AND PROPERTY		\$ 224,379 *	\$ 770,695 *	\$ 880,028 *	\$ 880,028 *	
AID FROM OTHER GOVERNMENTAL AGENCIES							
	9446 STATE AID CONSTRUCTION-OTHER		\$ 213,246	\$	\$	\$	
	9617 FED AID FOR CONSTR - OTHER		14,000	14,000	44,487	12,907	
	9624 FED AID FOR RAIN DAMAGE		68,759	17,579-		59,900	
	9683 FED AID-COMM. DEV. BLOCK GRANT		36,189	144,695			
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 332,194 *	\$ 141,116 *	\$ 44,487 *	\$ 72,607 *	

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	DEPARTMENTS ESTIMATES 1984-1985	AUDITOR ESTIMATES 1984-1985	FUND - GENERAL UNLESS OTHERWISE INDICATED
GENERAL GOVERNMENT AND SUPPORT SERVICES - CONTINUED							
5500 PROPERTY MANAGEMENT - CONTINUED							
CHARGES FOR CURRENT SERVICES							
	9782	INTERFUND CHGS-CHG IN RD. FD	\$	\$	\$ 4,236	\$	
	9783	INTERFUND CHGS-CHG IN A. PCD		126,756			
	9788	INTERFUND CHGS-CHG IN OTHER GOV. FD			11,163		
	9793	INTERFUND CHGS-CHG IN LIB. FD		279,973			
	9913	SANITATION SERV-OTHER GOVMT AGENCIES	34,700				
	9976	OTHER-AIRPORT ENTERPRISE FUND			59,040		
	TOTAL CHARGES FOR CURRENT SERVICES		\$ 34,700 *	\$ 406,729 *	\$ 74,439 *	\$	*
OTHER REVENUE							
	9986	REV. APP. PR. YR-AID OTHER GOVMT FFD	\$ 2,500-	\$	\$	\$	
	9995	OTHER-MISCELLANEOUS		24			
	9996	OTHER SALES-TAXABLE	1,372	971			
	9998	WORK AUTHORIZATION-EXCESS COST		4,480-			
	TOTAL OTHER REVENUE		\$ 1,128-*	\$ 3,485-*	\$	\$	*
OTHER FINANCING SOURCES							
	9802	OP. TRANS. IN-FROM RD. FD.	\$	\$ 36,638	\$	\$ 4,236	
	9806	OP. TRANS. IN-FROM PLDF		7,786		30,000	
	9807	OP. TRANS. IN-FROM OTHER FDS		44,373		70,203	
	TOTAL OTHER FINANCING SOURCES		\$ *	\$ 88,797 *	\$ *	\$ 104,439 *	
	TOTAL BUDGET UNIT 5500		\$ 590,145 *	\$ 1,675,054 *	\$ 1,768,454 *	\$ 1,977,274 *	
5600 COUNTYWIDE EQUIPMENT ACQUISITION							
AID FROM OTHER GOVERNMENTAL AGENCIES							
	9680	OTHER GOVERNMENTAL AGENCIES	\$	\$	\$ 160,000	\$ 160,000	
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ *	\$ *	\$ 160,000 *	\$ 160,000 *	
OTHER REVENUE							
	9993	SALE OF FIXED ASSETS	\$ 93,639	\$ 10,996	\$ 130,550	\$ 130,550	
	TOTAL OTHER REVENUE		\$ 93,639 *	\$ 10,996 *	\$ 130,550 *	\$ 130,550 *	
	TOTAL BUDGET UNIT 5600		\$ 93,639 *	\$ 10,996 *	\$ 290,550 *	\$ 290,550 *	
	TOTAL GENERAL GOVERNMENT AND SUPPORT SERVICES		\$ 111,489,921 *	\$ 149,280,731 *	\$ 158,785,288 *	\$ 176,938,234 *	

COUNTY OF SAN DIEGO FINAL BUDGET
 1984-1985
 ANALYSIS OF REVENUE BY BUDGET UNIT
 SOURCE AND FUND
 SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	DEPARTMENTS ESTIMATES 1984-1985	AUDITOR ESTIMATES 1984-1985	FUND - GENERAL UNLESS OTHERWISE INDICATED
FISCAL AND PUBLIC PROTECTION SERVICES						
1120 DEFERRED COMPENSATION						
USE OF MONEY AND PROPERTY						
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$	\$	\$ 900,000	\$ 900,000	INVESTMENT-DEFERRED COMPENSATION
TOTAL USE OF MONEY AND PROPERTY		\$ *	\$ *	\$ 900,000 *	\$ 900,000 *	
TOTAL BUDGET UNIT 1120		\$ *	\$ *	\$ 900,000 *	\$ 900,000 *	
1150 ASSESSOR						
USE OF MONEY AND PROPERTY						
9210	RENTS AND CONCESSIONS	\$ 16,178	\$ 16,439	\$	\$	
TOTAL USE OF MONEY AND PROPERTY		\$ 16,178 *	\$ 16,439 *	\$ *	\$ *	*
CHARGES FOR CURRENT SERVICES						
9711	AUDIT FEE-OTHER GOV AGENCIES	\$ 2,115	\$ 3,748	\$ 1,000	\$ 1,000	
9973	OTHER-JURY OR WITNESS FEES	311	276	250	250	
TOTAL CHARGES FOR CURRENT SERVICES		\$ 2,426 *	\$ 4,024 *	\$ 1,250 *	\$ 1,250 *	
OTHER REVENUE						
9988	REV APP PR YR-OTHER REVENUE	\$	\$ 26	\$	\$	
9989	RECOVERED EXPENDITURES	353	52			
9995	OTHER-MISCELLANEOUS	62				
9996	OTHER SALES-TAXABLE	41,660	56,857	57,000	57,000	
TOTAL OTHER REVENUE		\$ 42,075 *	\$ 56,930 *	\$ 57,000 *	\$ 57,000 *	
TOTAL BUDGET UNIT 1150		\$ 60,679 *	\$ 77,393 *	\$ 58,250 *	\$ 58,250 *	
1200 TREASURER-TAX COLLECTOR						
TAXES OTHER THAN CURRENT PROPERTY						
9050	PENALTIES - COSTS - DELINQUENT TAXES	\$ 240,162	\$ 413,888	\$ 402,000	\$ 402,000	
TOTAL TAXES OTHER THAN CURRENT PROPERTY		\$ 240,162 *	\$ 413,888 *	\$ 402,000 *	\$ 402,000 *	

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	DEPARTMENTS ESTIMATES 1984-1985	AUDITOR ESTIMATES 1984-1985	FUND - GENERAL UNLESS OTHERWISE INDICATED
FISCAL AND PUBLIC PROTECTION SERVICES - CONTINUED							
1200 TREASURER-TAX COLLECTOR - CONTINUED							
AID FROM OTHER GOVERNMENTAL AGENCIES							
	9653	FED REVENUE SHARING 10TH ENT.	\$	\$ 576	\$	\$	
	TOTAL	AID FROM OTHER GOVERNMENTAL AGENCIES	\$	* \$ 576	* \$	* \$	*
CHARGES FOR CURRENT SERVICES							
	9693	OTHER ASSESSMENT & TAX COLL FEES	\$ 92,019	\$ 48,325	\$ 110,300	\$ 110,300	
	9711	AUDIT FEE-OTHER GOV AGENCIES	10,577	13,239	14,000	14,000	
	9713	RETURN CHECK FEE	16,473	15,486	14,000	14,000	
	9721	BANKING SERV-POOLED MONEY	452,842	529,091	546,000	576,000	
	9964	ROAD EQUIPMENT-INTERNAL SERV. FD.	2				
	9967	OTHER-COPY DUPLICATE FILE DOCUMENTS	3	15			
	9973	OTHER-JURY OR WITNESS FEES	78	147			
	9979	OTHER MISCELLANEOUS	1,379	540	500	500	
	TOTAL	CHARGES FOR CURRENT SERVICES	\$ 573,373	* \$ 606,843	* \$ 684,800	* \$ 714,800	*
OTHER REVENUE							
	9995	OTHER-MISCELLANEOUS	\$ 11,075	\$ 12,004	\$ 8,100	\$ 8,100	
	TOTAL	OTHER REVENUE	\$ 11,075	* \$ 12,004	* \$ 8,100	* \$ 8,100	*
	TOTAL	BUDGET UNIT 1200	\$ 824,610	* \$ 1,033,311	* \$ 1,094,900	* \$ 1,124,900	*
1500 RECORDER							
CHARGES FOR CURRENT SERVICES							
	9861	RECORDING FEES-RECORDING DOCUMENTS	\$ 1,671,679	\$ 2,076,316	\$ 1,850,000	\$ 1,850,000	
	9967	OTHER-COPY DUPLICATE FILE DOCUMENTS	131,601	273,009	242,232	242,232	
	9979	OTHER MISCELLANEOUS	333,711	530,000			
	TOTAL	CHARGES FOR CURRENT SERVICES	\$ 2,136,991	* \$ 2,879,325	* \$ 2,092,232	* \$ 2,092,232	*
OTHER REVENUE							
	9988	REV APP PW YR-OTHER REVENUE	\$ 6-	\$	\$ 515,115	\$ 515,115	
	9995	OTHER-MISCELLANEOUS					
	TOTAL	OTHER REVENUE	\$ 6-	* \$	* \$ 515,115	* \$ 515,115	*
	TOTAL	BUDGET UNIT 1500	\$ 2,136,985	* \$ 2,879,325	* \$ 2,607,347	* \$ 2,607,347	*

COUNTY OF SAN DIEGO FINAL BUDGET
 1984-1985
 ANALYSIS OF REVENUE BY BUDGET UNIT
 SOURCE AND FUND
 SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	DEPARTMENTS ESTIMATES 1984-1985	AUDITOR ESTIMATES 1984-1985	FUND - GENERAL UNLESS OTHERWISE INDICATED
FISCAL AND PUBLIC PROTECTION SERVICES - CONTINUED						
2000 SUPERIOR COURT						
LICENSES, PERMITS & FRANCHISES						
	9152 OTHER LICENSES AND PERMITS-MARRIAGE	\$ 95,801	\$ 107,370	\$ 100,000	\$ 100,000	
	TOTAL LICENSES, PERMITS & FRANCHISES	\$ 95,801 *	\$ 107,370 *	\$ 100,000 *	\$ 100,000 *	
FINES, FORFEITURES & PENALTIES						
	9173 OTHER COURT FINES - GENERAL	\$ 475	\$ 591	\$	\$	
	9161 FORFEIT & PENALTIES-FINES & FORFEIT		350			
	TOTAL FINES, FORFEITURES & PENALTIES	\$ 475 *	\$ 941 *	\$ *	\$ *	
AID FROM OTHER GOVERNMENTAL AGENCIES						
	9341 STATE AID MENTAL HEALTH-SHORT DOYLE	\$ 375,362	\$ 381,724	\$ 400,800	\$ 400,800	
	9436 REIMB-JUDICIAL EXPENSE	780,000	900,000	1,200,000	1,200,000	
	9678 FED-OTHER-OTHER FEDERAL GRANTS	515				
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 1,155,877 *	\$ 1,281,724 *	\$ 1,600,800 *	\$ 1,600,800 *	
CHARGES FOR CURRENT SERVICES						
	9821 COURT FEES & COSTS-FILING DOCUMENTS	\$ 272,745	\$ 326,997	\$ 375,000	\$ 375,000	
	9822 COURT FEES & COSTS-JURY FEES	211,395	226,821	190,000	190,000	
	9823 COURT FEES & COSTS-CRT REP TRANS FEE	660,378	694,230	678,000	678,000	
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 1,144,518 *	\$ 1,248,048 *	\$ 1,243,000 *	\$ 1,243,000 *	
OTHER REVENUE						
	9988 REV APP PR YR-OTHER REVENUE	\$	\$	\$	\$	
	9989 RECOVERED EXPENDITURES	70,359	88,422	46,285	46,285	
	9995 OTHER-MISCELLANEOUS	23				
	TOTAL OTHER REVENUE	\$ 70,364 *	\$ 88,388 *	\$ 46,285 *	\$ 46,285 *	
	TOTAL BUDGET UNIT 2000	\$ 2,467,035 *	\$ 2,726,471 *	\$ 2,990,065 *	\$ 2,990,065 *	
2100 MUNICIPAL COURT - FL CAJON						
FINES, FORFEITURES & PENALTIES						
	9162 VEHICLE CODE FINES - PENALTY ASSMT	\$ 58,993	\$ 61,984	\$ 65,000	\$ 65,000	

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	DEPARTMENTS ESTIMATES 1984-1985	AUDITOR ESTIMATES 1984-1985	FUND - GENERAL UNLESS OTHERWISE INDICATED
FISCAL AND PUBLIC PROTECTION SERVICES - CONTINUED							
2100 MUNICIPAL COURT - EL CAJON - CONTINUED							
FINES, FORFEITURES & PENALTIES - CONTINUED							
9175	OTHER COURT FINES-VETERINARIAN			28			
	TOTAL FINES, FORFEITURES & PENALTIES		\$ 58,993 *	\$ 62,012 *	\$ 65,000 *	\$ 65,000 *	
AID FROM OTHER GOVERNMENTAL AGENCIES							
9436	REJMR-JUDICIAL EXPENSE		\$ 2,711				
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 2,711 *	\$ *	\$ *	\$ *	
CHARGES FOR CURRENT SERVICES							
9713	RETURN CHECK FEE		\$ 3,738	\$ 4,450	\$ 4,000	\$ 4,000	
9821	COURT FEES & COSTS-FILING DOCUMENTS		271,118	297,799	310,000	310,000	
9822	COURT FEES & COSTS-JURY FEES		1,648	9,803			
9823	COURT FEES & COSTS-CRT REP TRANS FEE		661				
9826	COURT FEES & COSTS-CRT APPT ATTY		6,685				
9827	COURT FEES & COSTS FOR COURT COSTS		65	678			
9831	COURT FEES & COSTS-OTHER			8,396			
9832	TRAFFIC SCHOOL FEES		82,226	118,619	115,000	115,000	
9833	COURT FEES & COSTS-ADMIN FEE		31,506	54,514	55,000	55,000	
9834	MICRO-AUTOMATION FEE			512			
9967	OTHER-COPY DUPLICATE FILE DOCUMENTS		2,313	3,456	3,000	3,000	
9979	OTHER MISCELLANEOUS			82,284	200,000	200,000	
	TOTAL CHARGES FOR CURRENT SERVICES		\$ 399,960 *	\$ 580,511 *	\$ 687,000 *	\$ 687,000 *	
OTHER REVENUE							
9986	REV APP PR YR-OTHER REVENUE		\$ 24-	\$ 50-			
9989	RECOVERED EXPENDITURES		53	225			
9996	OTHER SALES-TAXABLE		697	2,450	2,500	2,500	
	TOTAL OTHER REVENUE		\$ 726 *	\$ 2,625 *	\$ 2,500 *	\$ 2,500 *	
	TOTAL BUDGET UNIT 2100		\$ 462,390 *	\$ 645,148 *	\$ 754,500 *	\$ 754,500 *	
2200 MUNICIPAL COURT - NORTH COUNTY							
FINES, FORFEITURES & PENALTIES							
9162	VEHICLE CODE FINES - PENALTY ASSMT		\$ 65,045	\$ 66,018	\$ 69,000	\$ 69,000	
	TOTAL FINES, FORFEITURES & PENALTIES		\$ 65,045 *	\$ 66,018 *	\$ 69,000 *	\$ 69,000 *	

COUNTY OF SAN DIEGO FINAL BUDGET
 1984-1985
 ANALYSIS OF REVENUE BY BUDGET UNIT
 SOURCE AND FUND
 SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	DEPARTMENTS ESTIMATES 1984-1985	AUDITOR ESTIMATES 1984-1985	FUND - GENERAL UNLESS OTHERWISE INDICATED
FISCAL AND PUBLIC PROTECTION SERVICES - CONTINUED							
2200 MUNICIPAL COURT - NORTH COUNTY - CONTINUED							
CHARGES FOR CURRENT SERVICES							
	9713	RETURN CHECK FEE	\$ 3,825	\$ 3,792	\$ 4,200	\$ 4,200	
	9821	COURT FEES & COSTS-FILING DOCUMENTS	307,990	325,459	345,600	345,600	
	9822	COURT FEES & COSTS-JURY FEES	1,375	5,871	3,300	3,300	
	9826	COURT FEES & COSTS-CRT APPT ATTY	7,059				
	9832	TRAFFIC SCHOOL FEES	190,976	201,150	197,100	197,100	
	9833	COURT FEES & COSTS-ADMIN FEE	19,383	39,390	48,600	48,600	
	9867	OTHER-COPY DUPLICATE FILE DOCUMENTS	2,240	4,043	3,200	3,200	
	9979	OTHER MISCELLANEOUS		101,393	250,000	250,000	
		TOTAL CHARGES FOR CURRENT SERVICES	\$ 532,808 *	\$ 681,098 *	\$ 852,000 *	\$ 852,000 *	
OTHER REVENUE							
	5988	REV APP PR YR-OTHER REVENUE	\$ 37-	\$	\$	\$	
	9989	RECOVERED EXPENDITURES		107			
		TOTAL OTHER REVENUE	\$ 37-	\$ 107 *	\$ *	\$ *	
		TOTAL BUDGET UNIT 2200	\$ 597,816 *	\$ 747,223 *	\$ 921,000 *	\$ 921,000 *	
2250 MUNICIPAL COURT-SOUTH BAY							
FINES, FORFEITURES & PENALTIES							
	9162	VEHICLE CODE FINES - PENALTY ASSMT	\$ 33,146	\$ 38,652	\$ 39,000	\$ 39,000	
	9174	OTHER COURT FINES - LITTERING		7			
	9185	FORFEITURES & PENALTIES-OTHER	450	905			
		TOTAL FINES, FORFEITURES & PENALTIES	\$ 33,596 *	\$ 39,564 *	\$ 39,000 *	\$ 39,000 *	
AID FROM OTHER GOVERNMENTAL AGENCIES							
	9436	REIMB-JUDICIAL EXPENSE	\$ 9,490	\$	\$	\$	
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 9,490 *	\$ *	\$ *	\$ *	
CHARGES FOR CURRENT SERVICES							
	9713	RETURN CHECK FEE	\$ 170	\$ 1,815	\$ 2,000	\$ 2,000	
	9821	COURT FEES & COSTS-FILING DOCUMENTS	147,407	164,828	165,000	165,000	
	9822	COURT FEES & COSTS-JURY FEES	700	3,967	1,000	1,000	
	9823	COURT FEES & COSTS-CRT REP TRANS FEE	267	798	1,000	1,000	

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	DEPARTMENTS ESTIMATES 1984-1985	AUDITOR ESTIMATES 1984-1985	FUND - GENERAL UNLESS OTHERWISE INDICATED
FISCAL AND PUBLIC PROTECTION SERVICES - CONTINUED							
2250 MUNICIPAL COURT-SOUTH BAY - CONTINUED							
CHARGES FOR CURRENT SERVICES - CONTINUED							
9826	COURT FEES & COSTS-CRT APPT ATTY		3,027				
9827	COURT FEES & COSTS FOR COURT COSTS		1,076	1,799	1,500	1,500	
9831	COURT FEES & COSTS-OTHER		14,346	77,552	75,000	75,000	
9832	TRAFFIC SCHOOL FEES		36,756	68,693	70,000	70,000	
9834	MICRO-AUTOMATION FEE			303			
9867	OTHER-COPY DUPLICATE FILE DOCUMENTS		1,094	2,073	2,000	2,000	
9879	OTHER MISCELLANEOUS			54,528	87,000	87,000	
	TOTAL CHARGES FOR CURRENT SERVICES		\$ 204,843 *	\$ 376,356 *	\$ 404,500 *	\$ 404,500 *	
OTHER REVENUE							
9989	RECOVERED EXPENDITURES		\$ 152	\$ 1,682	\$	\$	
	TOTAL OTHER REVENUE		\$ 152 *	\$ 1,682 *	\$ *	\$ *	
	TOTAL BUDGET UNIT 2250		\$ 248,081 *	\$ 417,602 *	\$ 443,500 *	\$ 443,500 *	
2300 MUNICIPAL COURT - SAN DIEGO							
FINES, FORFEITURES & PENALTIES							
9162	VEHICLE CODE FINES - PENALTY ASMT		\$ 143,453	\$ 164,739	\$ 160,000	\$ 160,000	
	TOTAL FINES, FORFEITURES & PENALTIES		\$ 143,453 *	\$ 164,739 *	\$ 160,000 *	\$ 160,000 *	
AID FROM OTHER GOVERNMENTAL AGENCIES							
9436	REIMS-JUDICIAL EXPENSE		\$ 7,103	\$	\$	\$	
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 7,103 *	\$ *	\$ *	\$ *	
CHARGES FOR CURRENT SERVICES							
4713	RETURN CHECK FEE		\$	\$ 6,703	\$	\$	
9821	COURT FEES & COSTS-FILING DOCUMENTS		882,963	918,297	1,104,900	1,104,900	
9822	COURT FEES & COSTS-JURY FEES		2,514	21,444	10,000	10,000	
9823	COURT FEES & COSTS-CRT REP TRANS FEE		1,991	18,762	10,000	10,000	
9826	COURT FEES & COSTS-CRT APPT ATTY		10,328				
9827	COURT FEES & COSTS FOR COURT COSTS		17,501	36,177	25,000	25,000	
9831	COURT FEES & COSTS-OTHER			25,619	15,000	15,000	
9832	TRAFFIC SCHOOL FEES		185,955	262,259	300,000	300,000	
9833	COURT FEES & COSTS-ADMIN FEE		65,214	45,750	65,000	65,000	

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	DEPARTMENTS ESTIMATES 1984-1985	AUDITOR ESTIMATES 1984-1985	FUND - GENERAL UNLESS OTHERWISE INDICATED
FISCAL AND PUBLIC PROTECTION SERVICES - CONTINUED							
2300 MUNICIPAL COURT - SAN DIEGO - CONTINUED							
CHARGES FOR CURRENT SERVICES - CONTINUED							
	9834	MICRO-AUTOMATION FEE		1,875			
	9851	LAW ENFORC SERV-TRANS OF PRISONERS		106			
	9967	OTHER-COPY DUPLICATE FILE DOCUMENTS	14,359	19,914	25,900	25,900	
	9979	OTHER MISCELLANEOUS		196,450	500,000	500,000	
		TOTAL CHARGES FOR CURRENT SERVICES	\$ 1,180,825 *	\$ 1,553,356 *	\$ 2,055,800 *	\$ 2,055,800 *	
OTHER REVENUE							
	9989	RECOVERED EXPENDITURES	\$ 866	\$ 1,553	\$	\$	
	9995	OTHER-MISCELLANEOUS		134			
		TOTAL OTHER REVENUE	\$ 866 *	\$ 1,687 *	\$ *	\$ *	
		TOTAL BUDGET UNIT 2300	\$ 1,332,247 *	\$ 1,719,782 *	\$ 2,215,800 *	\$ 2,215,800 *	
2400 SHERIFF							
LICENSES, PERMITS & FRANCHISES							
	9114	BUSINESS LICENSES-TAXICAB & OPER	\$ 96,565	\$ 88,779	\$ 100,000	\$ 100,000	
	9115	BUSINESS LICENSES-KENNEL	57				
	9119	BUSINESS LICENSES-OTHER	114,350	68,892	123,000	123,000	
	9153	OTHER LICENSES AND PERMITS-EXPLOSIVE	461	434	500	500	
	9155	OTHER LICENSES AND PERMITS - MISC	42,692	51,333	67,000	67,000	
	9158	OTHER LICENSES AND PERMITS-ALARM	13,608	2,358			
		TOTAL LICENSES, PERMITS & FRANCHISES	\$ 267,733 *	\$ 211,796 *	\$ 290,500 *	\$ 290,500 *	
AID FROM OTHER GOVERNMENTAL AGENCIES							
	9411	STATE AID-HEALTH-OTHER	\$ 593,269	\$ 593,269	\$ 592,100	\$ 592,100	
	9516	STATE-OTHER-REFUND-STATE MANDTD COSTS	69	34			
	9532	SP924-CORRECTIONS TRAINING		160,471	197,000	197,000	
	9533	STATE - OTHER-SURVENTION AB-90	247,115	212,096	212,000	212,000	
	9680	OTHER GOVERNMENTAL AGENCIES	77,841	622,825	65,000	65,000	
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 918,294 *	\$ 1,588,695 *	\$ 1,066,100 *	\$ 1,066,100 *	
CHARGES FOR CURRENT SERVICES							
	9720	COMMUNICATION SERVICES	\$	\$ 8,000	\$	\$	
	9787	INTERFUND CHGS-CHG IN PROP FD		97,169	190,000	190,000	

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	DEPARTMENTS ESTIMATES 1984-1985	AUDITOR ESTIMATES 1984-1985	FUND - GENERAL UNLESS OTHERWISE INDICATED
FISCAL AND PUBLIC PROTECTION SERVICES - CONTINUED						
2400 SHERIFF - CONTINUED						
CHARGES FOR CURRENT SERVICES - CONTINUED						
9810	CIVIL PROCESS SERVICES	110	83	100	100	
9851	LAW ENFORC SERV-TRANS OF PRISONERS	5,572	6,154	6,000	6,000	
9852	LAW ENFORC SERV-OTHER GOVMT AGENCIES	7,336,788	8,253,257	8,676,797	8,676,797	
9853	LAW ENFORC SERV-OFF DOC & FINGERPRNT	75,568	76,887	82,000	82,000	
9855	ALCOHOL LAB TEST & SERVICE	464,790	525,666	480,000	480,000	
9856	LAW ENFORCEMENT - H&S LAB TESTS	18,892	7,400	3,000	3,000	
9944	INSTITUT. CARE & SERV-FED-CITY PRIS	102,859	110,599	110,000	110,000	
9945	INSTITUTIONAL CARE & SERV-COUNTY	39,862	10,717	17,000	17,000	
9946	INSTITUTIONAL CARE & SERV-STATE	453,203	325,018	367,000	367,000	
9965	TRAINING PEACE OFFICER-POST	116,405	228,099	165,000	165,000	
9973	OTHER-JURY OR WITNESS FEES	3,316	1,412	2,300	2,300	
9979	OTHER MISCELLANEOUS	118,155	43,543	12,000	12,000	
TOTAL CHARGES FOR CURRENT SERVICES		\$ 8,735,520 *	\$ 9,694,004 *	\$ 10,111,197 *	\$ 10,111,197 *	
OTHER REVENUE						
9987	REV APP PR YK-CHARGES CURRENT SERV	\$ 344,608	\$ 203,669-	\$	\$	
9988	REV APP PR YK-OTHER REVENUE	93-	85-			
9989	RECOVERED EXPENDITURES	16,058	64,050	1,400	1,400	
9995	OTHER-MISCELLANEOUS	19,536	37,682	21,100	21,100	
TOTAL OTHER REVENUE		\$ 380,109 *	\$ 102,022 *	\$ 22,500 *	\$ 22,500 *	
TOTAL BUDGET UNIT 2400		\$ 10,301,656 *	\$ 11,392,473 *	\$ 11,490,297 *	\$ 11,490,297 *	
2500 MARSHAL						
FINES, FORFEITURES & PENALTIES						
9161	VEHICLE CODE FINES - GENERAL	\$ 718	\$ 1,974	\$ 1,000	\$ 1,000	
TOTAL FINES, FORFEITURES & PENALTIES		\$ 718 *	\$ 1,974 *	\$ 1,000 *	\$ 1,000 *	
AID FROM OTHER GOVERNMENTAL AGENCIES						
9679	FED-OTHER-WD ADMIN COST	\$ 78,647	\$ 43,874	\$ 10,000	\$ 10,000	
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 78,647 *	\$ 43,874 *	\$ 10,000 *	\$ 10,000 *	
CHARGES FOR CURRENT SERVICES						
9810	CIVIL PROCESS SERVICES	\$ 1,040,882	\$ 1,036,989	\$ 1,047,000	\$ 1,047,000	

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	DEPARTMENTS ESTIMATES 1984-1985	AUDITOR ESTIMATES 1984-1985	FUND - GENERAL UNLESS OTHERWISE INDICATED
FISCAL AND PUBLIC PROTECTION SERVICES - CONTINUED							
2500 MARSHAL - CONTINUED							
CHARGES FOR CURRENT SERVICES - CONTINUED							
	9852	LAW ENFORC SERV-OTHER GOVMT AGENCIES	33,355	26,707	6,000	6,000	
	9854	FEDERAL WARRANT SERVICES	1,785	1,568	1,500	1,500	
	9965	TRAINING PEACE OFFICER-POST	29,728	35,515	30,000	30,000	
	9973	OTHER-JURY OR WITNESS FEES	61	129			
		TOTAL CHARGES FOR CURRENT SERVICES	\$ 1,105,811 *	\$ 1,100,908 *	\$ 1,084,500 *	\$ 1,084,500 *	
OTHER REVENUE							
	9989	RECOVERED EXPENDITURES	\$ 516	\$ 206	\$	\$	
		TOTAL OTHER REVENUE	\$ 516 *	\$ 206 *	\$ *	\$ *	
		TOTAL BUDGET UNIT 2500	\$ 1,185,692 *	\$ 1,146,962 *	\$ 1,095,500 *	\$ 1,095,500 *	
2800 COUNTY CLERK							
LICENSES, PERMITS & FRANCHISES							
	9152	OTHER LICENSES AND PERMITS-MARRIAGE	\$ 145,537	\$ 203,758	\$ 164,759	\$ 164,759	
		TOTAL LICENSES, PERMITS & FRANCHISES	\$ 145,537 *	\$ 203,758 *	\$ 164,759 *	\$ 164,759 *	
FINES, FORFEITURES & PENALTIES							
	9173	OTHER COURT FINES - GENERAL	\$ 1,210	\$	\$	\$	
	9181	FORFEIT & PENALTIES-FINES & FORFEIT	170				
		TOTAL FINES, FORFEITURES & PENALTIES	\$ 1,380 *	\$ *	\$ *	\$ *	
CHARGES FOR CURRENT SERVICES							
	9821	COURT FEES & COSTS-FILING DOCUMENTS	\$ 3,675,663	\$ 3,805,985	\$ 4,000,394	\$ 4,000,394	
	9823	COURT FEES & COSTS-CRT REP TRANS FEE	90,715	94,016	163,237	163,237	
	9824	COURT FEES & COSTS-SV CHG COLL ACCT	95				
		TOTAL CHARGES FOR CURRENT SERVICES	\$ 3,766,473 *	\$ 3,900,001 *	\$ 4,163,631 *	\$ 4,163,631 *	
OTHER REVENUE							
	9968	REV APP PR YR-OTHER REVENUE	\$	\$ 342	\$	\$	
	9995	OTHER-MISCELLANEOUS	359	433			

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	DEPARTMENTS ESTIMATES 1984-1985	AUDITOR ESTIMATES 1984-1985	FUND - GENERAL UNLESS OTHERWISE INDICATED
FISCAL AND PUBLIC PROTECTION SERVICES - CONTINUED						
2800 COUNTY CLERK - CONTINUED						
OTHER REVENUE - CONTINUED						
	9996 OTHER SALES-TAXABLE	28,160	34,532	30,823	30,823	
	TOTAL OTHER REVENUE	\$ 28,519 *	\$ 35,307 *	\$ 30,823 *	\$ 30,823 *	
	TOTAL BUDGET UNIT 2800	\$ 3,941,909 *	\$ 4,139,066 *	\$ 4,359,213 *	\$ 4,359,213 *	
2900 DISTRICT ATTORNEY						
AID FROM OTHER GOVERNMENTAL AGENCIES						
	9329 STATE-SUPPORT FNC INCT-SEIF	\$ 885,526	\$ 836,464	\$ 903,000	\$ 903,000	
	9527 STATE GRANTS-OTHER	550,811	149,203		100,000	
	9533 STATE - OTHER-SURVENTION AB-90	431,362	431,362	429,056	429,056	
	9534 STATE-OTHER MAJOR VIOLATOR		268,960	268,888	268,888	
	9543 STATE-OTHER VICTIM WITNESS		383,402	297,442	297,442	
	9659 FED-SUPPORT FNC INCT-SEIF	1,420,411	1,151,287	1,235,000	1,235,000	
	9678 FED-OTHER-OTHER FEDERAL GRANTS	110,000				
	9679 FED-OTHER-WD ADMIN COST	5,101,717	3,521,266	3,364,317	3,364,317	
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 8,499,827 *	\$ 6,741,944 *	\$ 6,497,703 *	\$ 6,597,703 *	
CHARGES FOR CURRENT SERVICES						
	9825 COURT FEES & COSTS-NOTARY PUB FEES	\$ 202	\$ 150	\$	\$	
	9828 COURT FEES & COSTS-FSD RECOV COSTS	615,523	562,210	561,000	561,000	
	9829 COURT FEES & COSTS-DMGS FOR FRAUD	124,571	55,433	85,000	85,000	
	9851 LAW ENFORC SERV-TRANS OF PRISONERS	156,840	140,503	165,000	165,000	
	9965 TRAINING PEACE OFFICER-POST	2,523	12,579	18,000	18,000	
	9973 OTHER-JURY OR WITNESS FEES	60				
	9979 OTHER MISCELLANEOUS	36,896	46,162	51,000	51,000	
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 936,615 *	\$ 817,037 *	\$ 880,000 *	\$ 880,000 *	
OTHER REVENUE						
	9985 REV APP PR YR-AID OTHER GOVMT STATE	\$ 2,432	\$ 24,795-	\$	\$	
	9988 REV APP PR YR-OTHER REVENUE	20-				
	9989 RECOVERED EXPENDITURES		1,448			
	9995 OTHER-MISCELLANEOUS	12,910	208			
	TOTAL OTHER REVENUE	\$ 15,322 *	\$ 23,139-*	\$ *	\$ *	
	TOTAL BUDGET UNIT 2900	\$ 9,451,764 *	\$ 7,535,842 *	\$ 7,377,703 *	\$ 7,477,703 *	

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	DEPARTMENTS ESTIMATES 1984-1985	AUDITOR ESTIMATES 1984-1985	FUND - GENERAL UNLESS OTHERWISE INDICATED
FISCAL AND PUBLIC PROTECTION SERVICES - CONTINUED							
2950 OFFICE OF DEFENDER SERVICES							
USE OF MONEY AND PROPERTY							
	9190 INTEREST - DEPOSITS AND INVESTMENTS		\$	\$ 1,177	\$	\$	
	9210 RENTS AND CONCESSIONS		\$ 16,236				
	TOTAL USE OF MONEY AND PROPERTY		\$ 16,236 *	\$ 1,177 *	\$	\$ *	*
AID FROM OTHER GOVERNMENTAL AGENCIES							
	9525 STATE - OTHER-CRT APPOINTED ATTORNEY		\$ 2,077	\$	\$	\$	
	9533 STATE - OTHER-SUBVENTION AB-90		\$ 74,013	\$ 66,612	\$ 73,600	\$ 73,600	
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 76,090 *	\$ 66,612 *	\$ 73,600 *	\$ 73,600 *	
CHARGES FOR CURRENT SERVICES							
	9762 PARTICIPANT FEES INDIVIDUALS		\$	\$	\$	\$	
	9826 COURT FEES & COSTS-CRT APPT ATTY		\$ 526,114 ⁵	\$ 687,464	\$ 540,000	\$ 540,000	
	TOTAL CHARGES FOR CURRENT SERVICES		\$ 526,119 *	\$ 687,464 *	\$ 540,000 *	\$ 540,000 *	
OTHER REVENUE							
	9988 REV APP PR YR-OTHER REVENUE		\$ 610-	\$ 295-	\$	\$	
	9989 RECOVERED EXPENDITURES		\$ 148	\$ 1,090	\$ 147	\$ 147	
	TOTAL OTHER REVENUE		\$ 462-*	\$ 795 *	\$ 147 *	\$ 147 *	
	TOTAL BUDGET UNIT 2950		\$ 617,983 *	\$ 756,048 *	\$ 613,747 *	\$ 613,747 *	
3600 PROBATION DEPARTMENT							
AID FROM OTHER GOVERNMENTAL AGENCIES							
	9453 STATE AID CORRECTNS-FORESTRY SRVS		\$ 130,937	\$ 152,105	\$ 229,289	\$ 229,289	
	9518 STATE-OTHER-REFIMH-STATE MANDTD COSTS		\$ 36	\$ 23			
	9524 STATE - OTHER-SCHOOL MILK PROGRAM		\$ 297,384	\$ 307,220	\$ 302,003	\$ 302,003	
	9532 SB924-CORRECTIONS TRAINING		\$ 291,589	\$ 288,159	\$ 288,450	\$ 288,450	
	9533 STATE - OTHER-SUBVENTION AB-90		\$ 2,807,473	\$ 2,607,746	\$ 2,648,908	\$ 2,648,908	
	9624 FED AID FOR RAIN DAMAGE			\$ 1,192			
	9669 FED-OTHER-EMERGENCY EMPLOYMENT ACT		\$ 123,104	\$ 87,361			
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 3,650,523 *	\$ 3,443,806 *	\$ 3,468,650 *	\$ 3,468,650 *	

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	DEPARTMENTS ESTIMATES 1984-1985	AUDITOR ESTIMATES 1984-1985	FUND - GENERAL UNLESS OTHERWISE INDICATED
FISCAL AND PUBLIC PROTECTION SERVICES - CONTINUED							
3600 PROBATION DEPARTMENT - CONTINUED							
CHARGES FOR CURRENT SERVICES							
9831	COURT FEES & COSTS-OTHER		\$ 109,932	\$ 194,391	\$ 200,000	\$ 206,000	
9945	INSTITUTIONAL CARE & SERV-COUNTY		666,602	533,834	581,717	636,173	
9946	INSTITUTIONAL CARE & SERV-STATE		16,747	9,392	8,760	10,095	
9947	INSTITUTIONAL CARE & SERV-PRIVATE		38,598	18,989	20,489	23,610	
9948	INSTITUTIONAL CARE & SERV-FEDERAL			11,110			
9971	OTHER-SERV TO OTHER GOVMT AGENCIES					212,400	
9973	OTHER-JURY OR WITNESS FEES		226	71			
9974	OTHER-EMPLOYEE MAINTENANCE		7,032	8,563	8,500	8,500	
9979	OTHER MISCELLANEOUS		15,845	14,501	10,000	118,000	
TOTAL CHARGES FOR CURRENT SERVICES			\$ 854,982 *	\$ 790,851 *	\$ 829,466 *	\$ 1,214,778 *	
OTHER REVENUE							
9987	REV APP PR YR-CHARGES CURRENT SERV		\$ 14,174	\$ 258			
9988	REV APP PR YR-OTHER REVENUE		1,256-	1,998-			
9989	RECOVERED EXPENDITURES		19,826	1,530			
9995	OTHER-MISCELLANEOUS		11,758	7,480	3,600	3,600	
TOTAL OTHER REVENUE			\$ 44,502 *	\$ 7,270 *	\$ 3,600 *	\$ 3,600 *	
OTHER FINANCING SOURCES							
9807	OP TRANS IN-FROM OTHER FDS				\$ 5,417,822	\$ 5,417,822	
9808	OP TRANS IN-FROM REV. SHAR.			6,359,326			
TOTAL OTHER FINANCING SOURCES			\$ *	\$ 6,359,326 *	\$ 5,417,822 *	\$ 5,417,822 *	
TOTAL BUDGET UNIT 3600			\$ 4,550,007 *	\$ 10,601,253 *	\$ 9,719,538 *	\$ 10,104,850 *	
TOTAL FISCAL AND PUBLIC PROTECTION SERVICES			\$ 38,178,854 *	\$ 45,817,899 *	\$ 46,641,380 *	\$ 47,156,692 *	
HEALTH AND SOCIAL SERVICES							
3110 ARFA AGENCY ON AGING-FEDERAL REVENUE SHARING							
OTHER REVENUE							
9995	OTHER-MISCELLANEOUS		\$ 1,691	\$ 2,653	\$	\$	FEDERAL REVENUE SHAR
TOTAL OTHER REVENUE			\$ 1,691 *	\$ 2,653 *	\$ *	\$ *	
TOTAL BUDGET UNIT 3110			\$ 1,691 *	\$ 2,653 *	\$ *	\$ *	

COUNTY OF SAN DIEGO FINAL BUDGET
 1984-1985
 ANALYSIS OF REVENUE BY BUDGET UNIT
 SOURCE AND FUND
 SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	DEPARTMENTS ESTIMATES 1984-1985	AUDITOR ESTIMATES 1984-1985	FUND - GENERAL UNLESS OTHERWISE INDICATED
HEALTH AND SOCIAL SERVICES - CONTINUED							
3700 AREA AGENCY ON AGING							
AID FROM OTHER GOVERNMENTAL AGENCIES							
	9411	STATE AID-HEALTH-OTHER	\$	\$ 10,527	\$	\$	
	9542	STATE AID-AREA AGENCY ON AGING	\$ 5,558,343	\$ 5,719,789	\$ 6,409,295	\$ 6,409,295	
	9678	FED-OTHER-OTHER FEDERAL GRANTS	75,698				
	9680	OTHER GOVERNMENTAL AGENCIES	54,384	68,920	92,760	92,760	
	9683	FED AID-COMM. DEV. BLOCK GRANT		16,446	23,306	23,306	
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 5,688,425 *	\$ 5,815,682 *	\$ 6,525,361 *	\$ 6,525,361 *	
OTHER REVENUE							
	9985	REV APP PR YR-AID OTHER GOVMT STATE	\$ 49,637	\$ 12,696-	\$	\$	
	9986	REV APP PR YR-AID OTHER GOVMT FED	21,870				
	9989	RECOVERED EXPENDITURES	12,702	15,942			
	9995	OTHER-MISCELLANEOUS	350				
		TOTAL OTHER REVENUE	\$ 84,559 *	\$ 3,246 *	\$ *	\$ *	
OTHER FINANCING SOURCES							
	9807	OP TRANS IN-FROM OTHER FDS	\$	\$ 563,101	\$ 603,891	\$	
	9808	OP TRANS IN-FROM REV. SHAR.				603,891	
		TOTAL OTHER FINANCING SOURCES	\$ *	\$ 563,101 *	\$ 603,891 *	\$ 603,891 *	
		TOTAL BUDGET UNIT 3700	\$ 5,772,984 *	\$ 6,382,029 *	\$ 7,129,252 *	\$ 7,129,252 *	
3900 DEPARTMENT OF SOCIAL SERVICES							
LICENSES, PERMITS & FRANCHISES							
	9152	OTHER LICENSES AND PERMITS-MARRIAGE	\$ 122,739	\$ 383,307	\$ 460,000	\$ 460,000	
		TOTAL LICENSES, PERMITS & FRANCHISES	\$ 122,739 *	\$ 383,307 *	\$ 460,000 *	\$ 460,000 *	
USE OF MONEY AND PROPERTY							
	9210	RENTS AND CONCESSIONS	\$ 256	\$	\$	\$	
		TOTAL USE OF MONEY AND PROPERTY	\$ 256 *	\$ *	\$ *	\$ *	
AID FROM OTHER GOVERNMENTAL AGENCIES							
	9291	STATE-WFLF ADM-ERDGM HOMES-LICENSING	\$ 844,103	\$ 1,151,032	\$ 1,336,374	\$ 1,336,374	

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	DEPARTMENTS ESTIMATES 1984-1985	AUDITOR ESTIMATES 1984-1985	FUND - GENERAL UNLESS OTHERWISE INDICATED
HEALTH AND SOCIAL SERVICES - CONTINUED							
3900 DEPARTMENT OF SOCIAL SERVICES - CONTINUED							
AID FROM OTHER GOVERNMENTAL AGENCIES - CONTINUED							
9292	STATE-WELFARE	ADM-ADOPTION SERVICES	1,821,184	1,785,923	1,795,189	1,795,189	
9293	STATE-WELFARE	ADM-ADULT PROGRAMS	34,338	49,292	223,483	223,483	
9294	STATE-WELFARE	ADM-W.I.N.	25,997	16,604			
9295	STATE-WELFARE	ADM-NONASST FOOD STAMP	1,260,884	1,161,561	1,160,272	1,082,320	
9297	STATE-WELFARE	ADM-IN HOME SUP SERVS	3,882,970	4,373,770	4,392,211	4,392,211	
9298	STATE-WELFARE	ADM-NON-MED OUT HM CR	12,624	22,725			
9299	STATE-WELFARE	ADM-FLIG&NONSERV(AFDC)	4,831,266	4,981,578	5,321,746	5,329,769	
9301	STATE-WELFARE	ADM-MEDICAL	7,646,717	6,282,704	5,921,230	5,921,230	
9302	STATE-WELFARE	ADM-CHILD DEV PROGRAM	592,157	475,518	605,011	605,011	
9304	STATE	EMERGENCY ASST., U.	97,140	109,314			
9307	STATE	ADM. EMERGENCY ASST.	585,740	891,003	782,464	782,464	
9321	STATE	AID FOR ADULT PROGRAMS	793-	241-			
9323	STATE	AID FOR SPECIAL CIRCUMSTANCES	66,923	64,826		75,000	
9325	STATE	AID FOR AFDC FAMILY GROUP	68,333,305	72,206,612	74,583,274	77,219,313	
9326	STATE	AID FOR AFDC UNEMPLOYED PARENT	15,538,213	15,389,149	16,017,778	16,359,702	
9327	STATE	AID FOR BOARD HOME & INSTIT.	12,674,351	12,449,587	12,311,654	12,311,654	
9328	STATE	AID FOR ADOPTIVE CHILDREN	1,033,136	1,101,967	1,090,912	1,090,912	
9361	STATE	AID MENTAL HEALTH-SHORT DOYLE	1,079,310	1,079,310	1,133,300	1,133,300	
9415	STATE	AID-MED INDIG ADULT			516,868	516,868	
9527	STATE	GRANTS-OTHER	1,423,608	2,551,163	2,238,152	2,238,152	
9533	STATE	(OTHER-SURVENTION AB-90	1,530,602	1,542,828	1,576,828	1,667,602	
9553	FED WELFARE	ADM-TITLE XX PROGRAMS	9,143,218	9,072,344	9,684,134	9,790,702	
9554	FED WELFARE	ADM-W.I.N.	878,269	852,745	962,321	962,321	
9555	FED WELFARE	ADM-ELIGGRANT DET AFDC	9,107,900	9,924,528	10,663,491	10,659,536	
9557	FED WELFARE	ADM-NONASST FOOD STAMPS	2,782,207	3,025,807	2,351,795	2,195,890	
9561	FEDERAL AID	FOR ADULT PROGRAMS	1,029-	312-			
9563	FED AID	PUBLIC ASST ADM-INDOCHINESE	2,720,830	1,950,687	1,683,769	1,683,769	
9564	INDOCHINESE	ADM-ORIENTATION/EMPL PROG	1,027,066	737,976	513,609	513,609	
9565	FEDERAL AID	FOR AFDC FAMILY GROUP	78,444,489	82,435,121	85,405,138	88,410,808	
9566	FEDERAL AID	FOR AFDC UNEMPLOYED PARENT	20,652,543	20,720,193	21,067,372	22,044,941	
9567	FEDERAL AID	FOR BOARD HOME & INSTIT	3,197,206	3,147,335	3,434,252	3,434,252	
9568	FEDERAL AID	- WORKFARE II	513,885	1,013,220	525,648	1,309,838	
9572	FED.	EMERGENCY ASST., U.	110,820	125,713			
9574	FED.	ADM. EMERGENCY ASST.	1,171,484	1,782,002	1,564,928	1,564,928	
9662	FEDERAL AID	FOR CUBAN REFUGEES	255,887	63,489			
9667	FEDERAL AID	FOR INDOCHINESE	12,820,701	8,198,762	7,805,070	8,070,378	
9669	FED-OTHER	EMERGENCY EMPLOYMENT ACT	692,959	547,648	903,716	903,716	
9677	FED AID	-COMM ACTION PARTNERSHIP	1,508,134	1,546,049	1,482,950	1,482,950	
9678	FED-OTHER	OTHER FEDERAL GRANTS	6,198	641,464	1,670,151	1,664,572	
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES			\$268,346,537 *	\$273,470,496 *	\$280,735,090 *	\$288,772,764 *	
CHARGES FOR CURRENT SERVICES							
9761	PERSONNEL SERV-OTHER	GOVMT AGENCIES	\$ 2,843	\$ 30,187	\$ 38,000	\$ 38,000	
9829	COURT FEES & COSTS	DMGS FOR FRAUD		24,300	47,000	47,000	
9920	ADOPTION FEES		37,800				
9947	INSTITUTIONAL CARE & SERV	PRIVATE	57,009	77,860			

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	DEPARTMENTS ESTIMATES 1984-1985	AUDITOR ESTIMATES 1984-1985	FUND - GENERAL UNLESS OTHERWISE INDICATED
HEALTH AND SOCIAL SERVICES - CONTINUED							
3900 DEPARTMENT OF SOCIAL SERVICES - CONTINUED							
CHARGES FOR CURRENT SERVICES - CONTINUED							
	9973	OTHER-JURY OR WITNESS FEES	91	283			
		TOTAL CHARGES FOR CURRENT SERVICES	\$ 97,743 *	\$ 132,630 *	\$ 85,000 *	\$ 85,000 *	
OTHER REVENUE:							
	9965	REV APP PR YR-AID OTHER GOVMT STATE	\$ 132,016	\$ 74,482			
	9966	REV APP PR YR-AID OTHER GOVMT FED	66,199-	59,099-			
	9986	REV APP PR YR-OTHER REVENUE	4,950-	473-			
	9989	RECOVERED EXPENDITURES	127	1,940			
	9993	SALE OF FIXED ASSETS		1			
	9995	OTHER-MISCELLANEOUS	650,729	433,530	317,190	317,190	
		TOTAL OTHER REVENUE	\$ 711,723 *	\$ 450,381 *	\$ 317,190 *	\$ 317,190 *	
OTHER FINANCING SOURCES							
	9807	OP TRANS IN-FROM OTHER FDS			\$ 3,731,732	\$ 3,731,732	
	9808	OP TRANS IN-FROM REV. SHAR.		3,479,595			
		TOTAL OTHER FINANCING SOURCES		\$ 3,479,595 *	\$ 3,731,732 *	\$ 3,731,732 *	
		TOTAL BUDGET UNIT 3900	\$269,278,998 *	\$277,916,409 *	\$285,329,012 *	\$293,366,686 *	
6000 DEPARTMENT OF HEALTH SERVICES							
LICENSES, PERMITS & FRANCHISES							
	9111	BUSINESS LIC-PUBLIC HEALTH PERMITS	\$ 1,132,642	\$ 1,673,844	\$ 1,873,159	\$ 2,145,473	
	9115	BUSINESS LICENSES-KENNEL		349			
	9122	CONSTRUCTION PERMITS-BUILDING		245			
	9125	CONSTRUCTION PERMITS-SEPTIC TANK	110,765	109,381	121,500	121,500	
	9127	CONSTRUCTION PERMITS-GRADING	8,255	14,670	22,925	22,925	
	9154	PARK LAND DEDICATION	190				
	9155	OTHER LICENSES AND PERMITS - MISC	38,294	49,940	44,536	44,536	
		TOTAL LICENSES, PERMITS & FRANCHISES	\$ 1,290,146 *	\$ 1,848,429 *	\$ 2,062,120 *	\$ 2,334,434 *	
USE OF MONEY AND PROPERTY							
	9210	RENTS AND CONCESSIONS	\$ 428	\$ 378	\$ 200	\$ 200	
		TOTAL USE OF MONEY AND PROPERTY	\$ 428 *	\$ 378 *	\$ 200 *	\$ 200 *	

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	DEPARTMENTS ESTIMATES 1984-1985	AUDITOR ESTIMATES 1984-1985	FUND - GENERAL UNLESS OTHERWISE INDICATED
HEALTH AND SOCIAL SERVICES - CONTINUED							
6000 DEPARTMENT OF HEALTH SERVICES - CONTINUED							
AID FROM OTHER GOVERNMENTAL AGENCIES							
9341	STATE AID FOR CR CHILDREN - TREAT		\$ 3,103,837	\$ 2,368,952	\$ 4,075,000	\$ 4,075,000	
9342	STATE AID FOR CR CHILDREN - ADMIN		189,867	139,449	200,000	200,000	
9343	STATE AID FOR CR CHILD MEDI-CAL		239,030	280,919	100,000	100,000	
9361	STATE-HEALTH-ADM-SPECIAL PUBLIC HLTH		31,816	16,000	16,000	16,000	
9381	STATE AID MENTAL HEALTH-SHORT DOWLF		18,300,126	17,782,109	21,123,404	21,806,914	
9382	ST AID-MNTL HLTH SHRT DYL/MEDI-CAL		4,092,509	3,678,708	5,078,708	5,078,708	
9411	STATE AID-HEALTH-OTHER		11,626,298	11,885,796	11,888,583	11,862,208	
9414	STATE AID-FAMILY PLANNING TITLE XIX		11,994	14,532	5,000	10,500	
9415	STATE AID-MED INDIG ADULT		19,961,341	35,909,550	35,668,746	35,668,746	
9516	STATE AID-OFFICE OF ALCOHOL PROGRAM		2,678,050	2,798,276	3,025,000	3,110,000	
9522	STATE AID-CHILD HLTH DISAB. PRFV.		343,028	325,192	343,028	343,028	
9527	STATE GRANTS-OTHER		699,287	685,421	655,206	704,831	
9529	STATE - OTHER-HAZARDOUS WASTE		775				
9544	STATE-OTHER-FAMILY PLANNING SERV		296,568	239,962	199,716	215,713	
9547	STATE-OTHER-NARCOTIC & DRUG ABUSE		399,845	431,345	374,845	358,704	
9541	FED HLTH ADM-FED COMP PUBLIC HEALTH		18,453	17,013	19,270	19,270	
9657	FED INDOCHINESE AID		120,020	227,540	145,000	145,000	
9664	FED-OTHER-TUBERCULOSIS CONTROL		43,119	51,350			
9671	FED-OTHER-FAMILY PLANNING		637,772	605,297	605,882	605,882	
9674	FED-OTHER-GONORRHEA CONTROL		20,941	21,300	20,941	20,941	
9678	FED-OTHER-OTHER FEDERAL GRANTS			48,907	57,492	85,940	
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES			\$ 62,814,676 *	\$ 77,527,618 *	\$ 83,601,821 *	\$ 84,427,385 *	
CHARGES FOR CURRENT SERVICES							
9713	RETURN CHECK FEE		\$ 1,562	\$ 1,114	\$ 600	\$ 150	
9772	PLAN & ENG-PLAN PREPARATION		245				
9773	PLAN & ENG-PLAN CHECK & FLD INSP		133,238	246,098	130,000	130,000	
9777	PLAN & ENG-ENG SERV RET BOARD			340			
9782	INTERFUND CHGS-CHG IN RD FD			686			
9785	INTERFUND CHGS-CHG IN CDF			6,335			
9792	AGRICULTURAL SERVICES-LIVESTOCK		25,622	36,915	25,000	25,000	
9842	HUMANE SERVICES-RABIES VACCINATION		768	288	768	768	
9862	RECORDING FEES-COPIES OF VITAL STAT		583,671	545,062	398,923	398,923	
9863	RECORDING FEES-DISP OF HUMAN REMAINS		2,090				
9881	HEALTH FEES-OTHER GOVMT AGENCIES		220,257	249,403	212,351	212,351	
9882	HEALTH FEES-HOME NURSING SERVICES		29,000	30,744			
9885	PATIENT FEES		303,383	334,928	606,358	476,358	
9887	FMT CERTIFICATION FEE		3,988	2,853	3,500	3,500	
9888	TRAUMA DESIGNATION CENTER-HEALTH FEES				1,537,710	1,537,710	
9913	SANITATION SERV-OTHER GOVMT AGENCIES			20,245			
9930	CRIPPLED CHILDREN'S SERVICES		86,259	62,970	100,000	100,000	
9942	INSTITUTIONAL CARE & SERV-HOSPITALS		8,372,111	8,776,194	8,941,514	9,102,720	
9943	INSTITUTIONAL CARE & SERV-TRANSPORT		301		300	300	
9947	INSTITUTIONAL CARE & SERV-PRIVATE			184,615	375,000	375,000	
9962	PARK & REC FEES-PARK AND CAMPING						

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	DEPARTMENTS ESTIMATES 1984-1985	AUDITOR ESTIMATES 1984-1985	FUND - GENERAL UNLESS OTHERWISE INDICATED
HEALTH AND SOCIAL SERVICES - CONTINUED							
6000 DEPARTMENT OF HEALTH SERVICES - CONTINUED							
CHARGES FOR CURRENT SERVICES - CONTINUED							
	9966	OTHER-SERVICES TO EMPLOYEES	1,806	983	1,200	1,200	
	9967	OTHER-COPY DUPLICATE FILE DOCUMENTS	144	1,514			
	9971	OTHER-SERV TO OTHER GOVMT AGENCIES	244,093	259,220	211,000	211,000	
	9973	OTHER-JURY OR WITNESS FEES	807	664			
	9974	OTHER-EMPLOYEE MAINTENANCE	16,756	17,525	16,760	16,760	
	9979	OTHER MISCELLANEOUS	219,612	224,789	222,400	222,400	
		TOTAL CHARGES FOR CURRENT SERVICES	\$ 10,245,681 *	\$ 11,003,485 *	\$ 12,783,384 *	\$ 12,814,140 *	
OTHER REVENUE							
	9982	REV APP PR YR-LICENSES, PERMITS & FRAN	\$ 1,414	\$ 4,133-	\$	\$	
	9983	REV APP PR YR-FINES, FORFEIT & PEN	15,379	15,379			
	9985	REV APP PR YR-AID OTHER GOVMT STATE	985,174	407,937	3,405	3,405	
	9986	REV APP PR YR-AID OTHER GOVMT FFD	2,029-				
	9987	REV APP PR YR-CHARGES CURRENT SERV	12,790	25,101			
	9988	REV APP PR YR-OTHER REVENUE	242,165	131,452	50,000	50,000	
	9989	RECOVERED EXPENDITURES	987	39,442			
	9994	OTHER SALES	25				
	9995	OTHER-MISCELLANEOUS	215,467	9,863	8,000	8,000	
	9996	OTHER SALES-TAXABLE	3,694	5,952	4,000	4,000	
	9999	WORK AUTHORIZATION-MEMO		3			
		TOTAL OTHER REVENUE	\$ 1,459,687 *	\$ 630,996 *	\$ 65,405 *	\$ 65,405 *	
OTHER FINANCING SOURCES							
	9807	OP TRANS IN-FROM OTHER FDS	\$	\$ 1,468,127	\$ 2,694,000	\$ 2,694,000	
	9808	OP TRANS IN-FROM REV. SHAR.		1,043,905			
		TOTAL OTHER FINANCING SOURCES	\$ *	\$ 2,512,032 *	\$ 2,694,000 *	\$ 2,694,000 *	
		TOTAL BUDGET UNIT 6000	\$ 75,810,618 *	\$ 93,522,938 *	\$ 101,206,930 *	\$ 102,335,564 *	
		TOTAL HEALTH AND SOCIAL SERVICES	\$ 350,864,291 *	\$ 377,824,029 *	\$ 393,665,194 *	\$ 402,831,502 *	
COMMUNITY SERVICES							
2050 PUBLIC ADMINISTRATOR							
USE OF MONEY AND PROPERTY							
	9190	INTEREST - DEPOSITS AND INVESTMENTS	\$	\$ 62,809	\$ 53,000	\$ 53,000	
		TOTAL USE OF MONEY AND PROPERTY	\$ *	\$ 62,809 *	\$ 53,000 *	\$ 53,000 *	

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	DEPARTMENTS ESTIMATES 1984-1985	AUDITOR ESTIMATES 1984-1985	FUND - GENERAL UNLESS OTHERWISE INDICATED
COMMUNITY SERVICES - CONTINUED						
2050 PUBLIC ADMINISTRATOR - CONTINUED						
CHARGES FOR CURRENT SERVICES						
	9830 ESTATE FEES	\$ 644,601	\$ 640,985	\$ 637,000	\$ 637,000	
	9973 OTHER-JURY OR WITNESS FEES	35				
	9979 OTHER-MISCELLANEOUS	3,165	5,593	3,000	3,000	
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 647,801 *	\$ 646,578 *	\$ 640,000 *	\$ 640,000 *	
OTHER REVENUE						
	9989 RECOVERED EXPENDITURES	\$ 119	\$	\$	\$	
	9995 OTHER-MISCELLANEOUS	776	9,087			
	TOTAL OTHER REVENUE	\$ 895 *	\$ 9,087 *	\$ *	\$ *	
	TOTAL BUDGET UNIT 2050	\$ 648,696 *	\$ 718,474 *	\$ 643,000 *	\$ 643,000 *	
2750 CORONER						
AID FROM OTHER GOVERNMENTAL AGENCIES						
	9518 STATE-OTHER-REIMB-STATE MANDTD COSTS	\$ 288	\$	\$	\$	
	9678 FED-OTHER-OTHER FEDERAL GRANTS	18,720	19,920			
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 19,008 *	\$ 19,920 *	\$ *	\$ *	
CHARGES FOR CURRENT SERVICES						
	9967 OTHER-COPY DUPLICATE FILE DOCUMENTS	\$ 13,838	\$ 13,746	\$ 14,000	\$ 14,000	
	9972 OTHER-CORONER SERVICES	55,786	55,505	54,000	54,000	
	9973 OTHER-JURY OR WITNESS FEES	233				
	9979 OTHER-MISCELLANEOUS	925	35,087	108,700	96,200	
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 70,782 *	\$ 104,338 *	\$ 176,700 *	\$ 164,200 *	
OTHER REVENUE						
	9995 OTHER-MISCELLANEOUS	\$ 1,800	\$ 2,065	\$ 2,000	\$ 2,000	
	TOTAL OTHER REVENUE	\$ 1,800 *	\$ 2,065 *	\$ 2,000 *	\$ 2,000 *	
	TOTAL BUDGET UNIT 2750	\$ 91,590 *	\$ 126,323 *	\$ 178,700 *	\$ 166,200 *	

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	DEPARTMENTS ESTIMATES 1984-1985	AUDITOR ESTIMATES 1984-1985	FUND - GENERAL UNLESS OTHERWISE INDICATED
COMMUNITY SERVICES - CONTINUED							
4230	REGISTRAR OF VOTERS						
	FINES, FORFEITURES & PENALTIES						
	9185	FORFEITURES & PENALTIES-OTHER	\$ 250	\$ 310-	\$	\$	
	TOTAL FINES, FORFEITURES & PENALTIES		\$ 250 *	\$ 310-*	\$	\$	*
	CHARGES FOR CURRENT SERVICES						
	9731	ELECTION SERV-BALLOT RECOUNT	\$	\$ 783	\$	\$	
	9732	ELECTION SERV-CANDIDATE FILE FEE	5,578	33,580			
	9733	ELECTION SERV-OTHER GOV AGENCIES	1,009,802	1,580,644	125,000	125,000	
	9734	ELECTION SERVICES-CAND STMT OF QUAL	8,825	60,180	6,000	6,000	
	TOTAL CHARGES FOR CURRENT SERVICES		\$ 1,024,205 *	\$ 1,675,187 *	\$ 131,000 *	\$ 131,000 *	
	OTHER REVENUE						
	9986	REV APP PR YR-OTHER REVENUE	\$	\$ 13,785	\$ 10,000	\$ 10,000	
	9989	RECOVERED EXPENDITURES	33,887	35,068	40,000	40,000	
	9994	OTHER SALES	15,672	19,521	6,000	6,000	
	9995	OTHER-MISCELLANEOUS		500	2,000	2,000	
	9996	OTHER SALES-TAXABLE	6,963	13,995	4,000	4,000	
	TOTAL OTHER REVENUE		\$ 56,522 *	\$ 82,869 *	\$ 62,000 *	\$ 62,000 *	
	TOTAL BUDGET UNIT 4230		\$ 1,080,977 *	\$ 1,757,746 *	\$ 193,000 *	\$ 193,000 *	
4300	DEPARTMENT OF ANIMAL CONTROL						
	LICENSES, PERMITS & FRANCHISES						
	9090	ANIMAL LICENSES	\$ 988,326	\$ 1,084,695	\$ 1,165,118	\$ 1,229,118	
	9115	BUSINESS LICENSES-KENNEL	10,050	10,622	10,000	10,000	
	TOTAL LICENSES, PERMITS & FRANCHISES		\$ 998,376 *	\$ 1,095,317 *	\$ 1,175,118 *	\$ 1,239,118 *	
	FINES, FORFEITURES & PENALTIES						
	9175	OTHER COURT FINES-VETERINARIAN	\$	\$ 5,577	\$ 5,000	\$ 5,000	
	TOTAL FINES, FORFEITURES & PENALTIES		\$	\$ 5,577 *	\$ 5,000 *	\$ 5,000 *	
	CHARGES FOR CURRENT SERVICES						
	9841	HUMAN SERVICES-ANIMAL SHELTER	\$ 205,132	\$ 210,854	\$ 202,000	\$ 202,000	

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	DEPARTMENTS ESTIMATES 1984-1985	AUDITOR ESTIMATES 1984-1985	FUND - GENERAL UNLESS OTHERWISE INDICATED
COMMUNITY SERVICES - CONTINUED							
4300 DEPARTMENT OF ANIMAL CONTROL - CONTINUED							
CHARGES FOR CURRENT SERVICES - CONTINUED							
	9842	HUMANE SERVICES-RABIES VACCINATION	13,416	13,128	12,000	12,000	
	9843	HUMANE SERVICES-ANIMAL SPAY CLINIC		15			
	9844	HUMANE SERVICES-VET SERVICE FEES	8,357	9,202	9,700	9,700	
	9845	HUMANE SERVICES-BOARD FEES	45,958	46,978	43,000	43,000	
	9855	ALCOHOL LAB TEST & SERVICE	42				
	9941	INSTITUT. CARE & SERV-UNCOMP COSTS	28-				
	9942	INSTITUTIONAL CARE & SERV-HOSPITALS		9			
	9945	INSTITUTIONAL CARE & SERV-COUNTY	21				
	9971	OTHER-SERV TO OTHER GOVMT AGENCIES	157,104	188,461	177,768	177,768	
	9979	OTHER MISCELLANEOUS	34,920	73,212	36,232	36,232	
		TOTAL CHARGES FOR CURRENT SERVICES	\$ 464,922 *	\$ 541,859 *	\$ 480,700 *	\$ 480,700 *	
OTHER REVENUE							
	9998	REV APP PR YR-OTHER REVENUE	\$ 524-	\$ 551-	\$ 300	\$ 300	
	9995	OTHER-MISCELLANEOUS	34,054	34,262	30,000	30,000	
	9996	OTHER SALES-TAXABLE	21,103	22,612	24,000	24,000	
		TOTAL OTHER REVENUE	\$ 54,633 *	\$ 56,323 *	\$ 54,300 *	\$ 54,300 *	
		TOTAL BUDGET UNIT 4300	\$ 1,517,931 *	\$ 1,699,076 *	\$ 1,715,118 *	\$ 1,779,118 *	
4450 SAN DIEGO COUNTY GRAZING & ADVISORY BOARD							
USE OF MONEY AND PROPERTY							
	9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 7,642	\$ 8,084	\$ 5,000	\$ 5,000	GRAZING LANDS
		TOTAL USE OF MONEY AND PROPERTY	\$ 7,642 *	\$ 8,084 *	\$ 5,000 *	\$ 5,000 *	
AID FROM OTHER GOVERNMENTAL AGENCIES							
	9640	FEDERAL GRAZING FEES	\$ 7,206	\$ 3,229	\$ 3,000	\$ 3,000	GRAZING LANDS
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 7,206 *	\$ 3,229 *	\$ 3,000 *	\$ 3,000 *	
		TOTAL BUDGET UNIT 4450	\$ 14,848 *	\$ 11,313 *	\$ 8,000 *	\$ 8,000 *	
4800 FISH AND GAME COMMISSION							
FINES, FORFEITURES & PENALTIES							
	9171	OTHER COURT FINES - FISH AND GAME	\$ 24,181	\$ 33,145	\$ 20,000	\$ 20,000	FISH & GAME PROPAGAT
		TOTAL FINES, FORFEITURES & PENALTIES	\$ 24,181 *	\$ 33,145 *	\$ 20,000 *	\$ 20,000 *	
		TOTAL BUDGET UNIT 4800	\$ 24,181 *	\$ 33,145 *	\$ 20,000 *	\$ 20,000 *	

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

53

BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	DEPARTMENTS ESTIMATES 1984-1985	AUDITOR ESTIMATES 1984-1985	FUND - GENERAL UNLESS OTHERWISE INDICATED
COMMUNITY SERVICES - CONTINUED							
4850 SAN DIEGO COUNTY DEPARTMENT OF AGRICULTURE							
LICENSES, PERMITS & FRANCHISES							
	9119	BUSINESS LICENSES-OTHER	\$ 4,835	\$ 5,588	\$ 5,000	\$ 5,000	
	9151	OTHER LICENSES AND PERMITS-SHIPPING	20,803	31,396	15,000	15,000	
	9155	OTHER LICENSES AND PERMITS - MISC		187,660	106,000	106,000	
		TOTAL LICENSES, PERMITS & FRANCHISES	\$ 25,638 *	\$ 224,644 *	\$ 126,000 *	\$ 126,000 *	
AID FROM OTHER GOVERNMENTAL AGENCIES							
	9421	STATE AID AGRICULTURE-REIMBURS SAL	\$ 6,600	\$ 6,600	\$ 6,600	\$ 6,600	
	9423	STATE AID AGRICULTURE-WEED CONTROL	29,922	29,299	37,264	37,264	
	9424	STATE AID AGRICULTURE-AGRIC GAS TAX	144,163	121,964	121,693	121,693	
	9425	STATE AID AGRICULTURE-PESTICIDE FNF	178,403	173,610	173,610	173,610	
	9426	STATE AID AGRICULTURE-FGG QUAL FNF	24,195	18,359	20,509	38,217	
	9427	STATE AID AGRIC-URBAN PEST CONTROL	83,018	17,647	16,930	16,930	
	9429	STATE AID AGRIC-ORIENTAL FRUIT FLY		266,287	323,000	323,000	
	9527	STATE GRANTS-OTHER	265,233	191,912	107,386	107,386	
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 731,534 *	\$ 825,678 *	\$ 606,992 *	\$ 824,700 *	
CHARGES FOR CURRENT SERVICES							
	9771	PLAN & ENG-SERV TO PROPERTY OWNERS	\$	\$ 35,151	\$ 75,000	\$ 75,000	
	9782	INTERFUND CHGS-CHG IN RD FD		114,853	115,000	115,000	
	9787	INTERFUND CHGS-CHG IN PROP FD		1,360	10,000	10,000	
	9788	INTERFUND CHGS-CHG IN OTHER GOV FD		54,787	35,000	35,000	
	9791	AGRICULTURAL SERVICES-BAIT	4,892	3,894			
	9791	OTHER-SERV TO OTHER GOVMT AGENCIES	633				
	9799	OTHER MISCELLANEOUS	4,392	2,616	80,000	80,000	
		TOTAL CHARGES FOR CURRENT SERVICES	\$ 9,917 *	\$ 212,661 *	\$ 315,000 *	\$ 315,000 *	
OTHER REVENUE							
	9960	RECOVERED EXPENDITURES	\$	\$ 10,294	\$	\$	
	9995	OTHER-MISCELLANEOUS	747	21			
	9996	OTHER SALES-TAXABLE	70,079	95,223	75,000	75,000	
	9998	WORK AUTHORIZATION-EXCESS COST	215-	16,245-			
		TOTAL OTHER REVENUE	\$ 70,611 *	\$ 89,293 *	\$ 75,000 *	\$ 75,000 *	
		TOTAL BUDGET UNIT 4850	\$ 837,700 *	\$ 1,352,276 *	\$ 1,322,992 *	\$ 1,340,700 *	
4950 COUNTY LIBRARY							
TAXES OTHER THAN CURRENT PROPERTY							
	9030	PROPERTY TAXES - PRIOR SECURED	\$ 142,811	\$ 188,197	\$ 169,550	\$ 169,550	COUNTY LIBRARY

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	DEPARTMENTS ESTIMATES 1984-1985	AUDITOR ESTIMATES 1984-1985	FUND - GENERAL UNLESS OTHERWISE INDICATED
COMMUNITY SERVICES - CONTINUED							
4950 COUNTY LIBRARY - CONTINUED							
TAXES OTHER THAN CURRENT PROPERTY - CONTINUED							
	9040	PROPERTY TAXES - PRIOR UNSECURED	14,297	18,419	14,000	14,000	COUNTY LIBRARY
	9050	PENALTIES - COSTS - DELINQUENT TAXES	30,311	41,447	39,000	39,000	COUNTY LIBRARY
	9081	OTHER TAXES - AIRCRAFT UNSECURED	3,630	4,157	4,317	4,317	COUNTY LIBRARY
	9082	OTHER TAXES - COLL OF DISCH ACCTS	10	18			COUNTY LIBRARY
	9085	OTHER TAXES - MISCELLANEOUS	341	408	100	100	COUNTY LIBRARY
	9086	OTHER TAXES-SPECIAL DIST AUG FUND	1,353,777	1,406,673	1,276,405	776,405	COUNTY LIBRARY
		TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 1,545,177 *	\$ 1,659,319 *	\$ 1,503,372 *	\$ 1,003,372 *	
USE OF MONEY AND PROPERTY							
	9140	INTEREST - DEPOSITS AND INVESTMENTS	\$ 73,945	\$ 68,738	\$ 65,000	\$ 65,000	COUNTY LIBRARY
	9210	RENTS AND CONCESSIONS	4,982	4,676	5,000	5,000	COUNTY LIBRARY
		TOTAL USE OF MONEY AND PROPERTY	\$ 78,927 *	\$ 73,414 *	\$ 70,000 *	\$ 70,000 *	
AID FROM OTHER GOVERNMENTAL AGENCIES							
	9270	STATE-TRAILER COACH IN-LIEU TAX	\$ 13,510	\$ 14,087	\$ 8,000	\$ 8,000	COUNTY LIBRARY
	9440	STATE AID - HOMEOWNERS PROP TAX RED	131,925	135,057	135,000	135,000	COUNTY LIBRARY
	9510	STATE AID - BUS INV PROP TAX RED	125,717	170,422	126,000		COUNTY LIBRARY
	9523	STATE-FINANCIAL AID LOCAL AGENCIES		133,041	266,082	266,082	COUNTY LIBRARY
	9645	FEDERAL IN-LIEU TAXES	375				COUNTY LIBRARY
	9666	FED-OTHER-BOOK COLLECTION ENRICHMENT	25,731	9,382			COUNTY LIBRARY
	9678	FED-OTHER-OTHER FEDERAL GRANTS				106,760	COUNTY LIBRARY
	9680	OTHER GOVERNMENTAL AGENCIES	3,517	1,165			COUNTY LIBRARY
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 300,775 *	\$ 463,154 *	\$ 535,082 *	\$ 515,842 *	
CHARGES FOR CURRENT SERVICES							
	9781	INTERFUND CHGS-CHG IN GEN FD	\$	\$ 41,239	\$	\$	COUNTY LIBRARY
	9950	LIBRARY SERVICES	143,304	181,988	180,000	180,000	COUNTY LIBRARY
	9973	OTHER-JURY OR WITNESS FEES			100	100	COUNTY LIBRARY
	9979	OTHER MISCELLANEOUS		15			COUNTY LIBRARY
		TOTAL CHARGES FOR CURRENT SERVICES	\$ 143,304 *	\$ 223,242 *	\$ 180,100 *	\$ 180,100 *	
OTHER REVENUE							
	9715	OVERAGED WARRANTS	\$ 161	\$ 975	\$	\$	COUNTY LIBRARY
	9969	RECOVERED EXPENDITURES	162				COUNTY LIBRARY
	9998	WORK AUTHORIZATION-EXCESS COST	12-	41,239-			COUNTY LIBRARY
		TOTAL OTHER REVENUE	\$ 311 *	\$ 40,264 *	\$ *	\$ *	

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	DEPARTMENTS ESTIMATES 1984-1985	AUDITOR ESTIMATES 1984-1985	FUND - GENERAL UNLESS OTHERWISE INDICATED
COMMUNITY SERVICES - CONTINUED							
4950 COUNTY LIBRARY - CONTINUED							
OTHER FINANCING SOURCES							
	9801 OP TRANS IN-FROM GEN. FD.		\$	\$	\$	\$	500,000 COUNTY LIBRARY
	TOTAL OTHER FINANCING SOURCES		\$	* \$	* \$	* \$	500,000 *
	TOTAL BUDGET UNIT 4950		\$ 2,068,494 *	\$ 2,378,865 *	\$ 2,288,554 *	\$ 2,269,314 *	
5050 FARM ADVISOR							
OTHER REVENUE							
	9989 RECOVERED EXPENDITURES		\$	\$ 138	\$	\$	
	TOTAL OTHER REVENUE		\$	* \$ 138 *	\$	* \$	*
	TOTAL BUDGET UNIT 5050		\$	* \$ 138 *	\$	* \$	*
5100 DEPARTMENT OF PARKS AND RECREATION							
USE OF MONEY AND PROPERTY							
	9210 RENTS AND CONCESSIONS		\$ 2,649	\$ 121,064	\$ 75,000	\$ 125,000	
	TOTAL USE OF MONEY AND PROPERTY		\$ 2,649 *	\$ 121,064 *	\$ 75,000 *	\$ 125,000 *	
AID FROM OTHER GOVERNMENTAL AGENCIES							
	9444 STATE AID CONSTRUCT-RECREATION AREAS		\$ 29,408	\$	\$	\$	
	9624 FED AID FOR RAIN DAMAGE			3,649			
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 29,408 *	\$ 3,649 *	\$	* \$	*
CHARGES FOR CURRENT SERVICES							
	9713 RETURN CHECK FEE		\$ 1	\$	\$	\$	
	9785 INTERFUND CHGS-CHG IN COF			284,013	282,000	282,000	
	9788 INTERFUND CHGS-CHG IN OTHER GOV FD			43,169	23,000	23,000	
	9962 PARK & REC FEES-PARK AND CAMPING		796,195	872,588	890,000	930,000	
	9963 PARK & REC FEES-SERV OTHER GOVMT		62,228	110,419	98,000	113,000	
	9965 TRAINING PEACE OFFICER-POST			19			
	9974 OTHER-EMPLOYEE MAINTENANCE		19,270	21,155	22,000	22,000	
	TOTAL CHARGES FOR CURRENT SERVICES		\$ 877,694 *	\$ 1,331,363 *	\$ 1,315,000 *	\$ 1,370,000 *	

COUNTY OF SAN DIEGO FINAL BUDGET
 1984-1985
 ANALYSIS OF REVENUE BY BUDGET UNIT
 SOURCE AND FUND
 SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	DEPARTMENTS ESTIMATES 1984-1985	AUDITOR ESTIMATES 1984-1985	FUND - GENERAL UNLESS OTHERWISE INDICATED
COMMUNITY SERVICES - CONTINUED							
5100 DEPARTMENT OF PARKS AND RECREATION - CONTINUED							
OTHER REVENUE							
	9987	REV APP PR YR-CHARGES CURRENT SERV	\$ 341-	\$	\$	\$	
	9988	REV APP PR YR-OTHER REVENUE	162-				
	9989	RECOVERED EXPENDITURES		110-			
	9994	OTHER SALES		10,000			
	9995	OTHER-MISCELLANEOUS	408	51			
	9998	WORK AUTHORIZATION-EXCESS COST	147-	738			
		TOTAL OTHER REVENUE	\$ 242-*	\$ 51,686-*	\$	\$	*
OTHER FINANCING SOURCES							
	9806	DP TRANS IN-FROM PLDF	\$	\$ 350,000	\$ 350,000	\$ 350,000	
		TOTAL OTHER FINANCING SOURCES	\$ *	\$ 350,000 *	\$ 350,000 *	\$ 350,000 *	*
		TOTAL BUDGET UNIT 5100	\$ 909,509 *	\$ 1,754,388 *	\$ 1,740,000 *	\$ 1,845,000 *	*
5170 CONTINGENCY RESERVE - LIBRARY							
AID FROM OTHER GOVERNMENTAL AGENCIES							
	9523	STATE-FINANCIAL AID LOCAL AGENCIES	\$	\$	\$ 352,558	\$ 352,558	COUNTY LIBRARY
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ *	\$ *	\$ 352,558 *	\$ 352,558 *	*
		TOTAL BUDGET UNIT 5170	\$ *	\$ *	\$ 352,558 *	\$ 352,558 *	*
5400 LOCAL PARK DEVELOPMENT							
LICENSES, PERMITS & FRANCHISES							
	9154	PARK LAND DEDICATION	\$ 375,457	\$ 983,630	\$ 755,899	\$ 755,899	PARK LAND DEDICATION
		TOTAL LICENSES, PERMITS & FRANCHISES	\$ 375,457 *	\$ 983,630 *	\$ 755,899 *	\$ 755,899 *	*
USE OF MONEY AND PROPERTY							
	9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 566,599	\$ 490,373	\$ 315,600	\$ 315,600	PARK LAND DEDICATION
		TOTAL USE OF MONEY AND PROPERTY	\$ 566,599 *	\$ 490,373 *	\$ 315,600 *	\$ 315,600 *	*

COUNTY OF SAN DIEGO FINAL BUDGET
 1984-1985
 ANALYSIS OF REVENUE BY BUDGET UNIT
 SOURCE AND FUND
 SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	DEPARTMENTS ESTIMATES 1984-1985	AUDITOR ESTIMATES 1984-1985	FUND - GENERAL UNLESS OTHERWISE INDICATED
COMMUNITY SERVICES - CONTINUED						
5400 LOCAL PARK DEVELOPMENT - CONTINUED						
CHARGES FOR CURRENT SERVICES						
	9788 INTERFUND CHGS-CHG IN OTHER GOV FD	\$	\$ 21,899	\$	\$	PARK LAND DEDICATION
	TOTAL CHARGES FOR CURRENT SERVICES	\$ *	\$ 21,899 *	\$ *	\$ *	*
OTHER REVENUE						
	9988 REV APP PR YR-OTHER REVENUE	\$	\$ 640-	\$	\$	PARK LAND DEDICATION
	9993 SALE OF FIXED ASSETS	5,000				PARK LAND DEDICATION
	TOTAL OTHER REVENUE	\$ 5,000 *	\$ 640-*	\$ *	\$ *	*
	TOTAL BUDGET UNIT 5400	\$ 947,056 *	\$ 1,495,262 *	\$ 1,071,499 *	\$ 1,071,499 *	*
5450 CAPITAL IMPROVEMENT-FEDERAL REVENUE SHARING						
USE OF MONEY AND PROPERTY						
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 77,250	\$	\$	\$	FEDERAL REVENUE SHAR
	TOTAL USE OF MONEY AND PROPERTY	\$ 77,250 *	\$ *	\$ *	\$ *	*
	TOTAL BUDGET UNIT 5450	\$ 77,250 *	\$ *	\$ *	\$ *	*
5630 HOUSING & COMMUNITY DEVELOPMENT						
AID FROM OTHER GOVERNMENTAL AGENCIES						
	9671 FFD-OTHER-FAMILY PLANNING	\$ 21,839	\$	\$	\$	
	9683 FED AID-COMM. DEV. BLOCK GRANT	7,350,146	4,860,349	10,111,411	10,111,411	
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 7,371,985 *	\$ 4,860,349 *	\$ 10,111,411 *	\$ 10,111,411 *	*
CHARGES FOR CURRENT SERVICES						
	9761 PERSONNEL SERV-OTHER GOVMT AGENCIES	\$ 1,108,652	\$	\$ 1,302,350	\$ 1,302,350	
	9788 INTERFUND CHGS-CHG IN OTHER GOV FD		1,218,408			
	9979 OTHER MISCELLANEOUS		30,000			
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 1,108,652 *	\$ 1,248,408 *	\$ 1,302,350 *	\$ 1,302,350 *	*

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	DEPARTMENTS ESTIMATES 1984-1985	AUDITOR ESTIMATES 1984-1985	FUND - GENERAL UNLESS OTHERWISE INDICATED
COMMUNITY SERVICES - CONTINUED						
5630 HOUSING & COMMUNITY DEVELOPMENT - CONTINUED						
	OTHER REVENUE					
	9986 REV APP PR YR-AID OTHER GOVMT FED	\$ 37,749	\$	\$	\$	
	9988 REV APP PR YR-OTHER REVENUE	87,728				
	9989 RECOVERED EXPENDITURES	28,031				
	9994 OTHER SALES		678			
	9995 OTHER-MISCELLANEOUS	6,102	21,047			
	TOTAL OTHER REVENUE	\$ 159,610 *	\$ 21,725 *	\$ *	\$ *	
	TOTAL BUDGET UNIT 5630	\$ 8,640,247 *	\$ 6,130,482 *	\$ 11,413,761 *	\$ 11,413,761 *	
5650 DEPARTMENT OF PLANNING AND LAND USE						
	LICENSES, PERMITS & FRANCHISES					
	9122 CONSTRUCTION PERMITS-BUILDING	\$ 1,766,421	\$ 3,813,307	\$ 2,648,500	\$ 2,638,500	
	9125 CONSTRUCTION PERMITS-SEPTIC TANK	40-				
	9142 ZONING PERMITS-ZONING VARIANCE	32,985				
	9143 ZONING PERMITS-SPECIAL USE	16,882				
	TOTAL LICENSES, PERMITS & FRANCHISES	\$ 1,816,248 *	\$ 3,813,307 *	\$ 2,648,500 *	\$ 2,638,500 *	
	AID FROM OTHER GOVERNMENTAL AGENCIES					
	9680 OTHER GOVERNMENTAL AGENCIES	\$ 134,192	\$ 67,292	\$ 90,000	\$ 90,000	
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 134,192 *	\$ 67,292 *	\$ 90,000 *	\$ 90,000 *	
	CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 1,093,333	\$ 1,288,097	\$ 1,536,500	\$ 1,468,500	
	9772 PLAN & ENG-PLAN CHECK & FLD INSP	1,257,395	2,006,075	1,425,000	1,425,000	
	9775 PLAN & ENG-ENG SERV OTHER GOVMT		1,980			
	9778 ENVIRONMENTAL IMPACT STUDIES	381,021	261,792	240,000	228,000	
	9779 SURVEY MONUMENT PRESERVATION FEE	95	20			
	9782 INTERFUND CHGS-CHG IN RD FD		18,381	15,000	15,000	
	9784 INTERFUND CHGS-CHG IN CATV		25,630	40,000	40,000	
	9785 INTERFUND CHGS-CHG IN COF		6,127			
	9787 INTERFUND CHGS-CHG IN PRNP FD		7,440	5,000	5,000	
	9788 INTERFUND CHGS-CHG IN OTHER GOV FD		2,343			
	9973 OTHER-JURY OR WITNESS FEES	2,632	1,858			
	9979 OTHER MISCELLANEOUS	41,170	34,085	35,000	35,000	
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 2,775,646 *	\$ 3,653,828 *	\$ 3,296,500 *	\$ 3,216,500 *	

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	DEPARTMENTS ESTIMATES 1984-1985	AUDITOR ESTIMATES 1984-1985	FUND - GENERAL UNLESS OTHERWISE INDICATED
COMMUNITY SERVICES - CONTINUED							
5650 DEPARTMENT OF PLANNING AND LAND USE - CONTINUED							
OTHER REVENUE							
	9988 REV APP PR YR-OTHER REVENUE		\$ 10,580-	\$ 18,132-	\$ 20,000-	\$	
	9989 RECOVERED EXPENDITURES		515	438			
	9994 OTHER SALES		1,650	8,352	5,000	5,000	
	9995 OTHER-MISCELLANEOUS			17			
	9996 OTHER SALES-TAXABLE		36,917	55,478	50,000	50,000	
	9998 WORK AUTHORIZATION-EXCESS COST		3,609-	1,961-	70,000-		
	TOTAL OTHER REVENUE		\$ 24,893 *	\$ 44,192 *	\$ 35,000-*	\$ 55,000 *	
	TOTAL BUDGET UNIT 5650		\$ 4,750,979 *	\$ 7,578,619 *	\$ 6,000,000 *	\$ 6,000,000 *	
5700 DEPARTMENT OF TRANSPORTATION-GENERAL FUND							
TAXES OTHER THAN CURRENT PROPERTY							
	9061 SALES & USE TAX-TDA		\$ 1,019	\$	\$	\$	
	TOTAL TAXES OTHER THAN CURRENT PROPERTY		\$ 1,019 *	\$ *	\$ *	\$ *	
OTHER REVENUE							
	9987 REV APP PR YR-CHARGES CURRENT SERV		\$ 209	\$	\$	\$	
	TOTAL OTHER REVENUE		\$ 209 *	\$ *	\$ *	\$ *	
	TOTAL BUDGET UNIT 5700		\$ 1,228 *	\$ *	\$ *	\$ *	
5750 DEPARTMENT OF PUBLIC WORKS-ROAD FUND							
TAXES OTHER THAN CURRENT PROPERTY							
	9061 SALES & USE TAX-TDA		\$ 303,578	\$ 237,880	\$ 157,544	\$ 164,135	ROAD
	TOTAL TAXES OTHER THAN CURRENT PROPERTY		\$ 303,578 *	\$ 237,880 *	\$ 157,544 *	\$ 164,135 *	
LICENSES, PERMITS & FRANCHISES							
	9131 ROAD PRIVIL & PERMITS-MOVING		\$ 19,372	\$ 15,530	\$ 13,300	\$ 13,300	ROAD
	9132 ROAD PRIVIL & PERMITS-ROAD CONSTRUCT		3,555	5,730	6,800	6,800	ROAD
	9133 ROAD PRIVIL & PERMITS-ENCROACHMENT		1,025	1,485	1,830	1,830	ROAD

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	DEPARTMENTS ESTIMATES 1984-1985	AUDITOR ESTIMATES 1984-1985	FUND - GENERAL UNLESS OTHERWISE INDICATED
COMMUNITY SERVICES - CONTINUED							
5750 DEPARTMENT OF PUBLIC WORKS-ROAD FUND - CONTINUED							
LICENSES, PERMITS & FRANCHISES - CONTINUED							
	9134	ROAD PRIVIL & PERMITS-EXCAVATION	7,859	15,611	12,260	12,260	ROAD
		TOTAL LICENSES, PERMITS & FRANCHISES	\$ 31,811 *	\$ 38,356 *	\$ 34,190 *	\$ 34,190 *	
FINES, FORFEITURES & PENALTIES							
	9161	VEHICLE CODE FINES - GENERAL	\$ 1,312,310	\$ 1,447,119	\$ 1,000,000	\$ 1,000,000	ROAD
	9174	OTHER COURT FINES - LITTERING	933	531	500	500	ROAD
		TOTAL FINES, FORFEITURES & PENALTIES	\$ 1,313,243 *	\$ 1,447,650 *	\$ 1,000,500 *	\$ 1,000,500 *	
USE OF MONEY AND PROPERTY							
	9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 923,002	\$ 995,021	\$ 900,000	\$ 900,000	ROAD
	9191	INTEREST ON DEV/DEVELOPER	958,015	922,579	890,500	890,500	ROAD
	9210	RENTS AND CONCESSIONS	17,179	27,860	20,000	20,000	ROAD
		TOTAL USE OF MONEY AND PROPERTY	\$ 1,898,196 *	\$ 1,945,460 *	\$ 1,810,500 *	\$ 1,810,500 *	
AID FROM OTHER GOVERNMENTAL AGENCIES							
	9251	STATE-HWY USERS TAX (2104)	\$ 15,467,787	\$ 19,161,415	\$ 17,500,000	\$ 17,500,000	ROAD
	9252	STATE-HWY USERS TAX (2106)	1,939,871	2,228,678	2,100,000	2,100,000	ROAD
	9446	STATE AID CONSTRUCTION-OTHER	7,592	14,876			ROAD
	9447	STATE AID-FAS PROJECTS	16,665	67,074			ROAD
	9537	STATE-OTHER-TRAFFIC SAFETY PROJECT	2,494-			50,000	ROAD
	9616	FED AID FOR CONSTR-HIGHWAYS	95,002	432,257			ROAD
	9617	FED AID FOR CONSTR - OTHER	28,755		191,785	203,500	ROAD
	9618	FED AID FOR CONST-SECONDARY SYSTEM	131,669	458,455	463,265	477,000	ROAD
	9624	FED AID FOR RAIN DAMAGE	1,760,954	578,150			ROAD
	9625	FED AID FOR CONSTR-URBAN HIGHWAYS	443,866	551,231	939,887	1,637,595	ROAD
	9630	FEDERAL FOREST RESERVE	29,264	11,120			ROAD
	9676	FED-OTHER-OTHER FEDERAL GRANTS	10,979	8,285			ROAD
	9680	OTHER GOVERNMENTAL AGENCIES	509,964	1,546,308			ROAD
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 20,435,874 *	\$ 25,107,849 *	\$ 21,194,937 *	\$ 21,968,095 *	
CHARGES FOR CURRENT SERVICES							
	9761	PERSONNEL SERV-OTHER GOVMT AGENCIES	\$ 11,980	\$	\$	\$	ROAD
	9771	PLAN & ENG-SERV TO PROPERTY OWNERS	56,348	88,207			ROAD
	9772	PLAN & ENG-PLAN PREPARATION	2,608				ROAD
	9773	PLAN & ENG-PLAN CHECK & FLD INSP	1,735,616	2,193,098	2,991,563	2,991,563	ROAD
	9775	PLAN & ENG-ENG SERV OTHER GOVMT	1,299,136	166,334	608,171	591,959	ROAD
	9778	ENVIRONMENTAL IMPACT STUDIES	784	451			ROAD

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	DEPARTMENTS ESTIMATES 1984-1985	AUDITOR ESTIMATES 1984-1985	FUND - GENERAL UNLESS OTHERWISE INDICATED
COMMUNITY SERVICES - CONTINUED							
5750 DEPARTMENT OF PUBLIC WORKS-ROAD FUND - CONTINUED							
CHARGES FOR CURRENT SERVICES - CONTINUED							
9781	INTERFUND CHGS-CHG IN GEN FD			2,891,015	3,252,286	3,435,252	ROAD
9783	INTERFUND CHGS-CHG IN A PCD			2,345	1,617	1,617	ROAD
9784	INTERFUND CHGS-CHG IN CATV				490	490	ROAD
9785	INTERFUND CHGS-CHG IN CNF			560,820	422,711	330,986	ROAD
9787	INTERFUND CHGS-CHG IN PRDP FD			1,369,720	1,513,552	1,529,461	ROAD
9788	INTERFUND CHGS-CHG IN OTHER GOV FD			1,739,574	2,139,301	2,055,583	ROAD
9789	INTERFUND CHGS-CHG IN EQ. FD. M&S			1,800,777	2,187,539	2,187,539	ROAD
9793	INTERFUND CHGS-CHG IN LIB. FD			1,266	500	500	ROAD
9861	RECORDING FEES-RECORDING DOCUMENTS	81		543			ROAD
9870	ROAD AND STREET SERVICES	2,629,776		554,160	333,486	333,486	ROAD
9913	SANITATION SERV-OTHER GOVMT AGENCIES	78,883					ROAD
9967	OTHER-COPY DUPLICATE FILE DOCUMENTS	167		279			ROAD
9971	OTHER-SERV TO OTHER GOVMT AGENCIES	2,418,999		52,359	458,423	458,423	ROAD
9973	OTHER-JURY OR WITNESS FEES	75		432			ROAD
9974	OTHER-EMPLOYEE MAINTENANCE	15,066		15,191			ROAD
9975	OTHER-CIVIL DEFENSE-CITIES	30,243					ROAD
9976	OTHER-AIRPORT ENTERPRISE FUND	7,006		659			ROAD
9977	OTHER-SERVICES FOR FIRE FIGHTERS	5,706		6,499			ROAD
9979	OTHER MISCELLANEOUS	386,372		123,970			ROAD
TOTAL CHARGES FOR CURRENT SERVICES			\$ 8,678,846 *	\$ 11,567,699 *	\$ 13,909,639 *	\$ 13,916,859 *	
OTHER REVENUE							
9715	OVERAGED WARRANTS		58				ROAD
9986	REV APP PR YR-AID OTHER GOVMT FFD		47,544				ROAD
9987	REV APP PR YR-CHARGES CURRENT SERV		3,802				ROAD
9988	REV APP PR YR-OTHER REVENUE		20,710	195,685			ROAD
9989	RECOVERED EXPENDITURES		80,926	33,978			ROAD
9993	SALE OF FIXED ASSETS		7,486	59,165			ROAD
9994	OTHER SALES	116,312		355,994	200,000	200,000	ROAD
9995	OTHER-MISCELLANEOUS	9,755		3,268			ROAD
9996	OTHER SALES-TAXABLE	37,383		38,674	8,000	8,000	ROAD
9998	WORK AUTHORIZATION-EXCESS COST	25,877-		80,201-			ROAD
TOTAL OTHER REVENUE			\$ 298,099 *	\$ 606,563 *	\$ 208,000 *	\$ 208,000 *	
OTHER FINANCING SOURCES							
9801	OP TRANS IN-FROM GEN. FD.			5,231			ROAD
9804	OP TRANS IN-FROM SURV. REM. FD.			16,473		172,283	ROAD
TOTAL OTHER FINANCING SOURCES			\$ *	\$ 21,704 *	\$ *	\$ 172,283 *	
TOTAL BUDGET UNIT 5750			\$ 32,959,647 *	\$ 40,973,161 *	\$ 38,315,310 *	\$ 39,274,562 *	

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	DEPARTMENTS ESTIMATES 1984-1985	AUDITOR ESTIMATES 1984-1985	FUND - GENERAL UNLESS OTHERWISE INDICATED
COMMUNITY SERVICES - CONTINUED							
5820	SURVEY MONUMENT PRESERVATION						
	CHARGES FOR CURRENT SERVICES						
	9779	SURVEY MONUMENT PRESERVATION FEE	\$ 97,800	\$ 119,070	\$ 106,556	\$ 106,556	SURVEY MONUMENT PRESERVATION
	TOTAL CHARGES FOR CURRENT SERVICES		\$ 97,800 *	\$ 119,070 *	\$ 106,556 *	\$ 106,556 *	
	OTHER REVENUE						
	9988	REV APP PR YR-OTHER REVENUE	\$ 40-	\$	\$	\$	SURVEY MONUMENT PRESERVATION
	TOTAL OTHER REVENUE		\$ 40*	\$ *	\$ *	\$ *	
	TOTAL BUDGET UNIT 5820		\$ 97,760 *	\$ 119,070 *	\$ 106,556 *	\$ 106,556 *	
5850	DEPARTMENT OF PUBLIC WORKS-GENERAL FUND						
	TAXES OTHER THAN CURRENT PROPERTY						
	9061	SALES & USE TAX-TDA	\$ 119,559	\$ 612,083	\$ 333,967	\$ 333,967	
	TOTAL TAXES OTHER THAN CURRENT PROPERTY		\$ 119,559 *	\$ 612,083 *	\$ 333,967 *	\$ 333,967 *	
	LICENSES, PERMITS & FRANCHISES						
	9127	CONSTRUCTION PERMITS-GRADING	\$ 2,100	\$ 2,600	\$	\$	
	TOTAL LICENSES, PERMITS & FRANCHISES		\$ 2,100 *	\$ 2,600 *	\$ *	\$ *	
	USE OF MONEY AND PROPERTY						
	9210	RENTS AND CONCESSIONS	\$ 2,045-	\$	\$	\$	
	TOTAL USE OF MONEY AND PROPERTY		\$ 2,045*	\$ *	\$ *	\$ *	
	AID FROM OTHER GOVERNMENTAL AGENCIES						
	9527	STATE GRANTS-OTHER	\$ 36,898	\$	\$	\$	
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 36,898 *	\$ *	\$ *	\$ *	
	CHARGES FOR CURRENT SERVICES						
	9771	PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 242,176	\$ 5,377	\$ 73,301	\$ 12,730	

COUNTY OF SAN DIEGO FINAL BUDGET
 1984-1985
 ANALYSIS OF REVENUE BY BUDGET UNIT
 SOURCE AND FUND
 SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	DEPARTMENTS ESTIMATES 1984-1985	AUDITOR ESTIMATES 1984-1985	FUND - GENERAL UNLESS OTHERWISE INDICATED
COMMUNITY SERVICES - CONTINUED						
5850 DEPARTMENT OF PUBLIC WORKS-GENERAL FUND - CONTINUED						
CHARGES FOR CURRENT SERVICES - CONTINUED						
9773	PLAN & ENG-PLAN CHECK & FLD INSP		432-			
9775	PLAN & ENG-ENG SERV OTHER GOVMT	648,079				
9777	PLAN & ENG-ENG SERV RFT BOARD	55				
9787	INTERFUND CHGS-CHG IN PROP FD			1,000	1,000	
9787	INTERFUND CHGS-CHG IN OTHER GOV FD		799,112	958,709	958,709	
9861	RECORDING FEES-RECORDING DOCUMENTS	4,650	5,100			
9971	OTHER-SERV TO OTHER GOVMT AGENCIES	8,124				
9979	OTHER MISCELLANEOUS	20,208	38,009	55,210	55,210	
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 923,292 *	\$ 847,166 *	\$ 1,088,220 *	\$ 1,027,649 *	
OTHER REVENUE						
9984	REV APP PR YR-USE OF MONEY & PROP	1,026				
9985	REV APP PR YR-AID OTHER GOVMT STATE	12,559-				
9987	REV APP PR YR-CHARGES CURRENT SERV		25,421			
9988	REV APP PR YR-OTHER REVENUE	13,792				
9989	RECOVERED EXPENDITURES	20,725	895	2,000	2,000	
9993	SALE OF FIXED ASSETS	10	910			
9994	OTHER SALES	69				
9996	OTHER SALES-TAXABLE	3,207	52,905		60,571	
9998	WORK AUTHORIZATION-EXCESS COST	70-				
	TOTAL OTHER REVENUE	\$ 26,200 *	\$ 80,131 *	\$ 2,000 *	\$ 62,571 *	
	TOTAL BUDGET UNIT 5850	\$ 1,106,004 *	\$ 1,541,980 *	\$ 1,424,187 *	\$ 1,424,187 *	
5950 SPECIAL AVIATION FUND						
USE OF MONEY AND PROPERTY						
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 25,510	\$ 24,519	\$ 25,757	\$ 25,757	SPECIAL AVIATION
	TOTAL USE OF MONEY AND PROPERTY	\$ 25,510 *	\$ 24,519 *	\$ 25,757 *	\$ 25,757 *	
AID FROM OTHER GOVERNMENTAL AGENCIES						
9240	STATE-AID FOR AVIATION			\$ 388,500	\$ 388,500	SPECIAL AVIATION
9527	STATE GRANTS-OTHER		97,768			SPECIAL AVIATION
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ *	\$ 97,768 *	\$ 388,500 *	\$ 388,500 *	
CHARGES FOR CURRENT SERVICES						
9775	PLAN & ENG-ENG SERV OTHER GOVMT	\$ 20,000	\$	\$	\$	SPECIAL AVIATION

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	DEPARTMENTS ESTIMATES 1984-1985	AUDITOR ESTIMATES 1984-1985	FUND - GENERAL UNLESS OTHERWISE INDICATED
COMMUNITY SERVICES - CONTINUED							
5950 SPECIAL AVIATION FUND - CONTINUED							
CHARGES FOR CURRENT SERVICES - CONTINUED							
	9976	OTHER-AIRPORT ENTERPRISE FUND	13,940				SPECIAL AVIATION
		TOTAL CHARGES FOR CURRENT SERVICES	\$ 33,940 *	\$ *	\$ *	\$ *	*
OTHER REVENUE							
	4984	REV APP PR YR-USE OF MONEY & PROP	\$	\$	\$	\$	SPECIAL AVIATION
		TOTAL OTHER REVENUE	\$ *	\$ *	\$ *	\$ *	*
		TOTAL BUDGET UNIT 5950	\$ 59,450 *	\$ 122,287 *	\$ 414,257 *	\$ 414,257 *	
5970 CATV CABLE TV							
LICENSES, PERMITS & FRANCHISES							
	9159	OTHER LIC.& PERMITS - CATV	\$	\$ 526,182	\$	\$	CABLE TV
		TOTAL LICENSES, PERMITS & FRANCHISES	\$ *	\$ 526,182 *	\$ *	\$ *	*
USE OF MONEY AND PROPERTY							
	9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 45	\$ 16-	\$ 50	\$ 50	CABLE TV
		TOTAL USE OF MONEY AND PROPERTY	\$ 45 *	\$ 16-*	\$ 50 *	\$ 50 *	
CHARGES FOR CURRENT SERVICES							
	9979	OTHER MISCELLANEOUS	\$ 214,715	\$ 57	\$ 274,950	\$ 274,950	CABLE TV
		TOTAL CHARGES FOR CURRENT SERVICES	\$ 214,715 *	\$ 57 *	\$ 274,950 *	\$ 274,950 *	
OTHER REVENUE							
	9989	RECOVERED EXPENDITURES	\$ 165	\$	\$	\$	CABLE TV
		TOTAL OTHER REVENUE	\$ 165 *	\$ *	\$ *	\$ *	*
		TOTAL BUDGET UNIT 5970	\$ 214,925 *	\$ 526,223 *	\$ 275,000 *	\$ 275,000 *	

COUNTY OF SAN DIEGO FINAL BUDGET
 1984-1985
 ANALYSIS OF REVENUE BY BUDGET UNIT
 SOURCE AND FUND
 SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	DEPARTMENTS ESTIMATES 1984-1985	AUDITOR ESTIMATES 1984-1985	FUND - GENERAL UNLESS OTHERWISE INDICATED
COMMUNITY SERVICES - CONTINUED						
6710 AIR POLLUTION CONTROL DIST/DEPT OF LICENSES, PERMITS & FRANCHISES						
	9156 OTHER LICENSES AND PERMITS-APCD	\$ 122,731	\$	\$	\$	
	9157 PERMIT RENEWAL-APCD	220,001				
	TOTAL LICENSES, PERMITS & FRANCHISES	\$ 342,732 *	\$	* \$	* \$	*
FINES, FORFEITURES & PENALTIES						
	9185 FORFEITURES & PENALTIES-OTHER	\$ 11,750	\$	\$	\$	
	TOTAL FINES, FORFEITURES & PENALTIES	\$ 11,750 *	\$	* \$	* \$	*
AID FROM OTHER GOVERNMENTAL AGENCIES						
	9546 STATE-OTHER-AIR RESOURCES BOARD	\$ 263,627	\$	\$	\$	
	9678 FED-OTHER-OTHER FEDERAL GRANTS	277,106				
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 540,733 *	\$	* \$	* \$	*
CHARGES FOR CURRENT SERVICES						
	9967 OTHER-COPY DUPLICATE FILE DOCUMENTS	\$ 668	\$	\$	\$	
	9971 OTHER-SERV TO OTHER GOVMT AGENCIES	13,697				
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 14,365 *	\$	* \$	* \$	*
OTHER REVENUE						
	9988 REV APP PR YR-OTHER REVENUE	\$ 7,672-	\$	\$	\$	
	9989 RECOVERED EXPENDITURES	1,339,665				
	TOTAL OTHER REVENUE	\$ 1,331,993 *	\$	* \$	* \$	*
	TOTAL BUDGET UNIT 6710	\$ 2,241,573 *	\$	* \$	* \$	*
	TOTAL COMMUNITY SERVICES	\$ 58,290,045 *	\$ 68,318,828 *	\$ 67,532,492 *	\$ 68,646,712 *	
	GRAND TOTAL	\$558,823,111	\$641,241,487	\$666,624,354	\$695,573,140	

COUNTY OF SAN DIEGO FINAL BUDGET
1984-85
ANALYSIS OF REVENUE
SCHEDULE 4B

REVENUE ACCOUNT SOURCE - DESCRIPTION	ACTUAL REVENUES 1982-83	ACTUAL REVENUES 1983-84	REVENUE ESTIMATES RECOMMENDED 1984-85	ADOPTED BY THE BOARD OF SUPERVISORS 1984-85	FUND-GENERAL UNLESS OTHERWISE INDICATED
SCHEDULE 4	<u>\$558,823,111</u>	<u>\$641,241,487</u>	<u>\$666,624,354</u>	<u>\$695,573,140</u>	(1)
CURRENT YEAR PROPERTY TAXES					
9010 PROPERTY TAXES-CURRENT SECURED	\$123,666,422	\$137,323,645	\$155,310,000	\$154,110,000	
9010 PROPERTY TAXES-CURRENT SECURED	2,878,487	3,262,673	3,490,680	3,490,680	COUNTY LIBRARY
9011 PROPERTY TAXES-CURRENT SEC. SUPP.	-0-	25,465	7,997,000	7,999,000	
9011 PROPERTY TAXES-CURRENT SEC. SUPP.	-0-	-0-	-0-	126,000	COUNTY LIBRARY
9020 PROPERTY TAXES-CURRENT UNSECURED	5,613,466	6,188,930	6,300,000	6,400,000	
9020 PROPERTY TAXES-CURRENT UNSECURED	130,637	146,745	159,658	159,658	COUNTY LIBRARY
9021 PROPERTY TAXES-CURRENT UNSEC. SUPP.	-0-	-0-	1,000	1,000	
9021 PROPERTY TAXES-CURRENT UNSEC. SUPP.	<u>-0-</u>	<u>4</u>	<u>-0-</u>	<u>-0-</u>	COUNTY LIBRARY
TOTAL PROPERTY TAXES-CURRENT	<u>\$132,289,012</u>	<u>\$146,947,462</u>	<u>\$173,258,338</u>	<u>\$172,286,338</u>	
TOTAL REVENUE	<u>\$691,112,123</u>	<u>\$788,188,949</u>	<u>\$839,882,692</u>	<u>\$867,859,478</u>	

(1) FUNDS AS LISTED ON SCHEDULE 4

EFFECTIVE 1983-84 DEBT SERVICE IS INCLUDED IN GENERAL FUND; FOR 1982-83 THE TWO FUNDS ARE COMBINED FOR COMPARISON.

COUNTY OF SAN DIEGO FINAL BUDGET

1984-1985
ANALYSIS OF REVENUE BY FUND
SCHEDULE 4C

REVENUE CLASSIFICATION	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	REVENUE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
GENERAL FUND				
TAXES OTHER THAN CURRENT PROPERTY				
9030 PROPERTY TAXES - PRIOR SECURED	\$ 3,712,439	\$ 5,736,841	\$ 3,825,000	\$ 3,825,000
9031 PROPERTY TAXES - PRIOR SEC SUPP.			1,000	
9040 PROPERTY TAXES - PRIOR UNSECURED	564,508	456,691	503,000	503,000
9041 PROPERTY TAXES - PRIOR UNSEC SUPP			1,000	
9050 PENALTIES - COSTS - DELINQUENT TAXES	4,434,420	4,985,064	4,902,000	4,902,000
9060 SALES AND USE TAXES	9,107,479	10,888,552	12,000,000	12,000,000
9061 SALES & USE TAX-TDA	148,695	640,570	333,967	333,967
9081 OTHER TAXES - AIRCRAFT UNSECURED	309,971	340,293	330,000	330,000
9082 OTHER TAXES - COLL OF DISCH ACCTS	284	1,313		
9083 OTHER TAXES - TRANSIENT OCC TAX	769,887	905,667	900,000	900,000
9084 OTHER TAXES - WEAL PROP TRANS TAX	3,190,447	5,038,663	4,400,000	4,400,000
9085 OTHER TAXES - MISCELLANEOUS	15,366	17,046		
TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 22,253,496 *	\$ 29,010,700 *	\$ 27,195,967 *	\$ 27,193,967 *
LICENSES, PERMITS & FRANCHISES				
9070 FRANCHISES	\$ 2,319,783	\$ 2,476,458	\$ 2,700,000	\$ 2,700,000
9090 ANIMAL LICENSES	988,326	1,084,695	1,165,118	1,229,118
9111 BUSINESS LIC-PUBLIC HEALTH PERMITS	1,132,642	1,673,844	1,873,159	2,145,473
9114 BUSINESS LICENSES-TAXICAB & OPER	96,565	88,779	100,000	100,000
9115 BUSINESS LICENSES-KENNEL	10,107	10,971	10,000	10,000
9119 BUSINESS LICENSES-OTHER	119,185	74,480	128,000	128,000
9122 CONSTRUCTION PERMITS-BUILDING	1,766,421	3,813,552	2,648,500	2,638,500
9125 CONSTRUCTION PERMITS-SEPTIC TANK	110,725	109,381	121,500	121,500
9127 CONSTRUCTION PERMITS-GRADING	10,955	17,270	22,925	22,925
9142 ZONING PERMITS-ZONING VARIANCE	32,985			
9143 ZONING PERMITS-SPECIAL USE	16,882			
9151 OTHER LICENSES AND PERMITS-SHIPPING	20,803	31,396	15,000	15,000
9152 OTHER LICENSES AND PERMITS-MARRIAGE	364,077	694,435	724,759	724,759
9153 OTHER LICENSES AND PERMITS-EXPLOSION	461	434	500	500
9154 PARK LAND DEDICATION	190			
9155 OTHER LICENSES AND PERMITS - MISC	80,986	288,933	217,536	217,536
9156 OTHER LICENSES AND PERMITS-APCD	122,731			
9157 PERMIT RENEWAL-APCD	220,001			
9158 OTHER LICENSES AND PERMITS-ALARM	13,608	2,358		
TOTAL LICENSES, PERMITS & FRANCHISES	\$ 7,476,833 *	\$ 10,366,986 *	\$ 9,726,997 *	\$ 10,053,311 *
FINES, FORFEITURES & PENALTIES				
9161 VEHICLE CODE FINES - GENERAL	\$ 1,344,858	\$ 1,488,215	\$ 1,561,729	\$ 1,561,630
9162 VEHICLE CODE FINES - PENALTY ASSMT	300,637	331,393	333,000	333,000
9163 VEHICLE CODE FINES - CITIES' ARRESTS	788,725	909,784	1,011,112	1,011,112
9173 OTHER COURT FINES - GENERAL	2,557,746	3,669,387	3,547,030	3,697,530
9174 OTHER COURT FINES - LITTERING	933	723	1,182	1,182
9175 OTHER COURT FINES-VETERINARIAN	29,308	33,325	27,596	27,596
9161 FORFEIT & PENALTIES-FINES & FORFEIT	33,165	128,368	154,225	154,225
9182 FORFEIT & PENALTIES-SUMM JUD DEFAULT	302,949	325,811	330,768	330,768
9183 FORFEIT & PENALTIES-JUVENILE TRF	357,793	350,049	355,000	355,000
9185 FORFEITURES & PENALTIES-OTHER	83,315	65,140	92,788	92,788
TOTAL FINES, FORFEITURES & PENALTIES	\$ 5,794,429 *	\$ 7,302,195 *	\$ 7,414,430 *	\$ 7,564,831 *
USE OF MONEY AND PROPERTY				
9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 14,400,619	\$ 15,078,571	\$ 14,448,880	\$ 14,448,880
9210 RENTS AND CONCESSIONS	280,899	909,658	955,348	1,005,348

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
ANALYSIS OF REVENUE BY FUND
SCHEDULE 4C

REVENUE CLASSIFICATION	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	REVENUE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
GENERAL FUND - CONTINUED				
USE OF MONEY AND PROPERTY - CONTINUED				
9211 EQUIPMENT RENTAL-OPERATING	4,261	165		
9212 EQUIPMENT RENTAL-ORIG COST REPL	197	130		
9213 EQUIPMENT RENTAL-FST REPL COST	167	7		
TOTAL USE OF MONEY AND PROPERTY	\$ 14,686,143 *	\$ 15,988,531 *	\$ 15,404,228 *	\$ 15,454,228 *
AID FROM OTHER GOVERNMENTAL AGENCIES				
9260 STATE-MOTOR VEHICLE IN-LIEU TAX	\$ 26,818,090	\$ 29,619,350	\$ 43,550,000	\$ 44,250,000
9270 STATE-TRAILER COACH IN-LIEU TAX	1,011,013	851,076	1,000,000	1,000,000
9280 OTHER STATE IN-LIEU TAX-HWY LND RENT	87,460	125,174		
9291 STATE-WELFARE ADM-BRIG HOMES-LICENSING	844,103	1,151,032	1,336,374	1,336,374
9292 STATE-WELFARE ADM-ADOPTION SERVICES	1,821,184	1,785,923	1,795,189	1,795,189
9293 STATE-WELFARE ADM-ADULT PROGRAMS	34,338	49,292	223,483	223,483
9294 STATE-WELFARE ADM-W.L.N.	25,997	16,604		
9295 STATE-WELFARE ADM-NONASST FOOD STAMP	1,260,884	1,161,561	1,160,272	1,082,320
9297 STATE-WELFARE ADM-IN HOME SUP SERV	3,882,970	4,373,770	4,392,211	4,392,211
9298 STATE-WELFARE ADM-NON-MED OUT HM CR	12,624	22,725		
9299 STATE-WELFARE ADM-ELIGENONSERV(AFDC)	4,831,266	4,981,578	5,331,746	5,329,769
9301 STATE-WELFARE ADM-MEDICAL	7,646,712	6,282,704	5,921,230	5,921,230
9302 STATE-WELFARE ADM-CHILD DEV PROGRAM	592,157	475,518	605,011	605,011
9304 STATE EMERGENCY ASST.. U.	97,140	109,314		
9307 STATE AID EMERGENCY ASST.	585,740	891,003	782,464	782,464
9321 STATE AID FOR ADULT PROGRAMS	793-	241-		
9323 STATE AID FOR SPECIAL CIRCUMSTANCES	66,923	64,826		75,000
9325 STATE AID FOR AFDC FAMILY GROUP	68,333,305	72,206,612	74,583,274	77,219,313
9326 STATE AID FOR AFDC UNEMPLOYED PARENT	15,538,213	15,389,149	16,017,778	16,359,702
9327 STATE AID FOR BOARD HOME & INSTIT.	12,674,351	12,449,587	12,311,654	12,311,654
9328 STATE AID FOR ADOPTIVE CHILDREN	1,033,126	1,101,967	1,090,912	1,090,912
9329 STATE-SUPPORT FNC INCT-SEIF	885,526	836,464	903,000	903,000
9341 STATE AID FOR CR CHILDREN - TREAT	3,103,837	2,368,952	4,075,000	4,075,000
9342 STATE AID FOR CR CHILDREN - ADMIN	189,867	139,449	200,000	200,000
9343 STATE AID FOR CR CHILD MEDI-CAL	239,030	280,919	100,000	100,000
9361 STATE-HEALTH-ADM-SPECIAL PUBLIC HLTH	31,816	16,000	16,000	16,000
9381 STATE AID MENTAL HEALTH-SHORT DOYLE	19,754,798	19,243,143	22,657,504	23,341,014
9382 STATE AID MNTL HLTH SHRT DVL/MEDI-CAL	4,092,509	3,678,708	5,078,708	5,078,708
9411 STATE AID-HEALTH-OTHER	12,219,567	12,489,592	12,460,683	12,454,308
9414 STATE AID-FAMILY PLANNING TITLE XIX	11,994	14,532	5,000	10,500
9415 STATE AID-MED INDTG ADULT	19,961,341	35,909,550	36,185,614	36,185,614
9421 STATE AID AGRICULTURE-REIMBURS SAL	6,600	6,600	6,600	6,600
9423 STATE AID AGRICULTURE-WEED CONTROL	29,927	29,299	37,264	37,264
9424 STATE AID AGRICULTURE-AGRIC GAS TAX	144,163	121,964	121,693	121,693
9425 STATE AID AGRICULTURE-PESTICIDE ENF	178,403	173,610	173,610	173,610
9426 STATE AID AGRICULTURE-EGG QUAL ENF	24,195	18,359	20,509	38,217
9427 STATE AID AGRIC-URBAN PEST CONTROL	83,018	17,647	16,930	16,930
9429 STATE AID AGRIC-ORIENTAL FRUIT FLY		266,287	323,000	323,000
9434 STATE AID CIVIL DEFENSE-ADMIN COST	158,204	145,024	195,000	195,000
9435 STATE AID CIVIL DEFENSE-OTHER	92,053	25,074		
9436 REFINH-JUDICIAL EXPENSE	799,304	900,000	1,200,000	1,200,000
9444 STATE AID CONSTRUCT-RECREATION AREAS	30,568	19,907		
9445 STATE AID CONSTRUCTION-HIGHWAYS	19,223			
9446 STATE AID CONSTRUCTION-OTHER	245,816		57,881	57,881
9453 STATE AID CORRECTNS-FORESTRY SHVS	130,937	152,105	229,289	229,289
9490 STATE AID - HOMEOWNERS PROP TAX RED	5,606,997	5,671,841	5,700,000	5,700,000

COUNTY OF SAN DIEGO FINAL BUDGET

1984-1985
ANALYSIS OF REVENUE BY FUND
SCHEDULE 4C

REVENUE CLASSIFICATION	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	REVENUE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
GENERAL FUND - CONTINUED				
AID FROM OTHER GOVERNMENTAL AGENCIES - CONTINUED				
9510 STATE AID - BUS INV PROP TAX RED	5,384,263	5,071,653		
9516 STATE AID-OFFICE OF ALCOHOL PROGRAM	2,678,050	2,798,276	3,025,000	3,110,000
9518 STATE-OTHER-REIMB-STATE MANDID COSTS	1,015,067	317,479	600,000	600,000
9522 STATE AID-CHILD HLTH DISAB. PREV.	343,028	325,197	343,028	343,028
9524 STATE - OTHER-SCHOOL MILK PROGRAM	297,384	307,220	302,003	307,003
9525 STATE - OTHER-CRT APPOINTED ATTORNEY	2,077			
9526 STATE - OTHER-CIGARETTE TAXES	468,900	466,867	450,000	450,000
9527 STATE GRANTS-OTHER	2,975,837	3,634,462	3,100,744	3,250,369
9529 STATE - OTHER-HAZARDOUS WASTE		775		
9532 SB924-CORRECTIONS TRAINING	291,589	451,414	485,450	485,450
9533 STATE - OTHER-SUBVENTION AB-90	5,090,565	4,860,644	4,940,392	5,031,166
9534 STATE-OTHER MAJOR VIOLATOR		268,960	268,888	268,888
9542 STATE AID-AFEA AGENCY ON AGING	5,558,343	5,719,789	6,409,295	6,409,295
9543 STATE-OTHER-VICTIM WITNESS		383,402	297,442	297,442
9544 STATE-OTHER-FAMILY PLANNING SERV	296,568	239,962	199,716	215,713
9545 STATE-OTHER-OFF HWY MTR. VEHICLE	2			
9546 STATE-OTHER-AIR RESOURCES BOARD	263,627			
9547 STATE-OTHER-NARCOTIC & DRUG ABUSE	399,845	431,345	374,845	358,704
9549 STATE-OTHER-OPEN SPACE LANDS	89,782	86,003	90,000	90,000
TOTAL AID FROM STATE AGENCIES	\$240,392,203 *	\$260,996,218 *	\$280,771,686 *	\$285,450,318 *
9553 FED WELFARE ADM-TITLE XX PROGRAMS	9,143,218	9,072,344	9,684,134	9,790,702
9554 FED WELFARE ADM-W.I.N.	878,269	852,745	962,321	962,321
9555 FED WELFARE ADM-ELIGGRANT DET AFDC	9,107,900	9,924,526	10,663,491	10,659,536
9557 FED WELFARE ADM-NONASST FOOD STAMPS	2,782,207	3,025,807	2,351,795	2,195,890
9561 FEDERAL AID FOR ADULT PROGRAMS	1,029	312		
9563 FED AID PUBLIC ASST ADM-INDOCHINESE	2,720,830	1,950,687	1,683,769	1,683,769
9564 INDOCHINESE-ADM-ORTATION/EMPL PRG	1,027,066	737,976	513,609	513,609
9565 FEDERAL AID FOR AFDC FAMILY GROUP	78,444,489	82,435,121	85,405,138	88,410,808
9566 FEDERAL AID FOR AFDC UNEMPLOYED PARE	20,652,543	20,720,193	21,067,372	22,044,941
9567 FEDERAL AID FOR BOARD HOM & INSTIT	3,197,206	3,147,335	3,434,252	3,434,252
9568 FEDERAL AID - WORKFARE II	513,885	1,013,220	525,648	1,309,838
9572 FED. EMERGENCY ASST.. U.	110,820	125,713		
9574 FED. ADM. EMERGENCY ASST.	1,171,484	1,782,002	1,564,928	1,564,928
9591 FED HLTH ADM-FED COMP PUBLIC HEALTH	18,453	17,013	19,270	19,270
9613 FED AID FOR CONSTR - AIRPORTS	70,071			
9617 FED AID FOR CONSTR - OTHER	44,000	14,000	44,487	12,907
9624 FED AID FOR RAIN DAMAGE	68,759	11,532		59,900
9645 FEDERAL IN-LIFE TAXES	316,050	310,022	300,000	300,000
9653 FED REVENUE SHAKING LOTH ENT.		576		
9657 FED INDOCHINESE AID	120,020	227,540	145,000	145,000
9659 FED-SUPPORT FNF INCI-SEIF	1,420,411	1,151,287	1,235,000	1,235,000
9662 FEDERAL AID FOR CUBAN REFUGEES	255,887	63,489		
9664 FED-OTHER-TUBERCULOSIS CONTROL	43,119	51,350		
9667 FEDERAL AID FOR INDOCHINESE	12,820,701	8,198,262	7,805,070	8,070,378
9669 FED-OTHER-EMERGENCY EMPLOYMENT ACT	816,063	635,009	903,716	903,716
9671 FED-OTHER-FAMILY PLANNING	659,611	605,297	605,882	605,882
9674 FED-OTHER-GONORRHEA CONTROL	20,941	21,300	20,941	20,941
9677 FED AID-COMM ACTION PARTNERSHIP	1,508,134	1,548,049	1,482,950	1,482,950
9678 FED-OTHER-OTHER FEDERAL GRANTS	549,936	759,711	1,727,643	1,779,712
9679 FED-OTHER-WD ADMIN COST	5,180,364	3,565,140	3,374,317	3,374,317

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
ANALYSIS OF REVENUE BY FUND
SCHEDULE 4C

REVENUE CLASSIFICATION	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	REVENUE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
GENERAL FUND - CONTINUED				
AID FROM OTHER GOVERNMENTAL AGENCIES - CONTINUED				
9683 FED AID-COMM. DEV. BLOCK GRANT	7,431,587	5,113,725	10,149,717	10,149,717
TOTAL AID FROM FEDERAL AGENCIES	\$161,092,995 *	\$157,055,597 *	\$165,670,450 *	\$170,730,284 *
9680 OTHER GOVERNMENTAL AGENCIES	490,349	1,060,838	776,960	670,960
9681 OTHER GOVT. AGENCIES-CSA PARKS	10,314	1,791		
TOTAL AID FROM OTHER AGENCIES	\$ 500,663 *	\$ 1,062,629 *	\$ 776,960 *	\$ 670,960 *
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$401,985,861 *	\$419,114,444 *	\$447,214,096 *	\$456,851,562 *
CHARGES FOR CURRENT SERVICES				
9691 COLL TAXES & SPECIAL ASSMTS	\$	\$ 4,220	\$	\$
9693 OTHER ASSMT & TAX COLL FEES	92,812	49,168	110,300	110,300
9711 AUDIT FEE-OTHER GOV AGENCIES	56,851	85,024	61,200	61,200
9713 RETURN CHECK FEE	35,681	41,300	29,800	29,350
9720 COMMUNICATION SERVICES	153,428	12,060		
9721 BANKING SERV-POOLED MONEY	452,842	533,016	550,000	580,000
9731 ELECTION SERV-BALLOT RECOUNT	20	783		
9732 ELECTION SERV-CANDIDATE FILE FEE	5,578	33,580		
9733 ELECTION SERV-OTHER GOV AGENCIES	1,009,802	1,580,644	125,000	125,000
9734 ELECTION SERVICES-CAND STMT OF QUAL	8,825	60,180	6,000	6,000
9751 LEGAL SERV-OTHER GOVMT AGENCIES	272,829	257,017	269,000	268,500
9752 LEGAL SERV-ADMINISTERING ESTATES	318,160	320,880	281,000	281,000
9761 PERSONNEL SERV-OTHER GOVMT AGENCIES	1,316,233	46,862	1,369,604	1,369,604
9762 PARTICIPANT FEES INDIVIDUALS	5			
9771 PLAN & ENG-SERV TO PROPERTY OWNERS	1,335,509	1,328,625	1,684,801	1,668,480
9772 PLAN & ENG-PLAN PREPARATION	245			
9773 PLAN & ENG-PLAN CHECK & FLD INSP	1,469,409	2,337,626	1,555,000	1,555,000
9775 PLAN & ENG-ENG SERV OTHER GOVMT	1,567,550	604,223	186,300	300
9776 PLAN & ENG-ENG SERV BOND & SPEC REV				192,500
9777 PLAN & ENG-ENG SERV RET BOARD	55	340		
9778 ENVIRONMENTAL IMPACT STUDIES	381,021	261,792	240,000	228,000
9779 SURVEY MONUMENT PRESERVATION FEE	95	20		
9780 PURCHASING FEES-OTHER GOVMT	5,193	7,086	5,000	5,000
9781 INTERFUND CHGS-CHG IN GEN FD		1-		
9782 INTERFUND CHGS-CHG IN RD FD		2,750,581	2,503,468	2,389,092
9783 INTERFUND CHGS-CHG IN A PCD		277,540	244,543	189,214
9784 INTERFUND CHGS-CHG IN CATV		26,512	40,302	40,302
9785 INTERFUND CHGS-CHG IN CDF		854,306	1,374,400	1,575,304
9786 INTERFUND CHGS-CHG IN EQ FD-ACQ			21,000	
9787 INTERFUND CHGS-CHG IN PROP FD		875,469	1,041,495	917,188
9788 INTERFUND CHGS-CHG IN OTHER GOV FD		2,649,038	1,286,079	1,276,616
9789 INTERFUND CHGS-CHG IN EQ. FD. M&S		633,653	392,150	392,150
9791 AGRICULTURAL SERVICES-BAIT	4,892	3,894		
9792 AGRICULTURAL SERVICES-LIVESTOCK	25,622	36,915	25,000	25,000
9793 INTERFUND CHGS-CHG IN LIB. FD		578,927	370,926	370,926
9810 CIVIL PROCESS SERVICES	1,040,992	1,037,072	1,047,100	1,047,100
9821 COURT FEES & COSTS-FILING DOCUMENTS	5,557,886	5,839,365	6,300,894	6,300,894
9822 COURT FEES & COSTS-JURY FEES	217,632	267,906	204,300	204,300
9823 COURT FEES & COSTS-CRT REP TRANS FEE	754,049	808,013	852,237	852,237

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
ANALYSIS OF REVENUE BY FUND
SCHEDULE 4C

REVENUE CLASSIFICATION	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	REVENUE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
GENERAL FUND - CONTINUED				
CHARGES FOR CURRENT SERVICES - CONTINUED				
9824 COURT FEES & COSTS-SV CHG COLL ACCT	198,433	56,333	35,000	35,000
9825 COURT FEES & COSTS-NOTARY PUB FEES	202	150		
9826 COURT FEES & COSTS-CRT APPT ATTY	553,213	687,464	540,000	540,000
9827 COURT FEES & COSTS FOR COURT COSTS	18,950	38,966	26,500	26,500
9828 COURT FEES & COSTS-FSD RECOV COSTS	615,523	562,210	561,000	561,000
9829 COURT FEES & COSTS-DMGS FOR FRAUD	124,571	88,470	85,000	85,000
9830 ESTATE FEES	644,601	640,985	637,000	637,000
9831 COURT FEES & COSTS-OTHER	124,278	306,608	290,000	290,000
9832 TRAFFIC SCHOOL FEES	495,873	650,721	682,100	682,100
9833 COURT FEES & COSTS-ADMIN FEE	116,103	139,654	168,600	168,600
9834 MICRO-AUTOMATION FEE		2,690		
9841 HUMANE SERVICES-ANIMAL SHELTER	205,132	210,854	202,000	202,000
9842 HUMANE SERVICES-RAHIES VACCINATION	14,184	13,416	12,768	12,768
9843 HUMANE SERVICES-ANIMAL SPAY CLINIC		15		
9844 HUMANE SERVICES-VET SERVICE FEES	8,357	9,202	9,700	9,700
9845 HUMANE SERVICES-BOARD FEES	45,958	46,978	43,000	43,000
9851 LAW ENFORC SERV-TRANS OF PRISONERS	162,412	146,763	171,000	171,000
9852 LAW ENFORC SERV-OTHER GOVMT AGENCIES	7,370,143	8,279,964	8,682,797	8,682,797
9853 LAW ENFORC SERV-DEF DOC & FINGERPRINT	75,568	76,887	82,000	82,000
9854 FEDERAL WARRANT SERVICES	1,785	1,568	1,500	1,500
9855 ALCOHOL LAB TEST & SERVICE	464,832	525,666	480,000	480,000
9856 LAW ENFORCEMENT - H&S LAB TESTS	18,892	7,400	3,000	3,000
9861 RECORDING FEES-RECORDING DOCUMENTS	1,676,329	2,081,416	1,850,000	1,850,000
9862 RECORDING FEES-COPIES OF VITAL STAT	583,671	545,062	398,923	398,923
9863 RECORDING FEES-DISP OF HUMAN REMAINS	2,090			
9864 HEALTH FEES-OTHER GOVMT AGENCIES	220,257	249,403	212,351	318,351
9882 HEALTH FEES-HOME NURSING SERVICES	29,000	30,744		
9885 PATIENT FEES	303,383	334,928	606,358	476,358
9887 EMT CERTIFICATION FEE	3,988	2,853	3,500	3,500
9888 TRAUMA DESIGNATION CENTER-HEALTH FEE			1,537,710	1,537,710
9913 SANITATION SERV-OTHER GOVMT AGENCIES	352,207	22,705		
9920 ADOPTION FEES	37,800	24,300	38,000	38,000
9930 CRIPPLED CHILDREN'S SERVICES	86,259	62,970	100,000	100,000
9941 INSTITUT. CARE & SERV-UNCOMP COSTS		28-		
9942 INSTITUTIONAL CARE & SERV-HOSPITALS	8,372,111	8,776,203	8,941,514	9,102,720
9943 INSTITUTIONAL CARE & SERV-TRANSPORT	301		300	300
9944 INSTITUT. CARE & SERV-FED-CITY PRIS	102,859	110,599	110,000	110,000
9945 INSTITUTIONAL CARE & SERV-COUNTY	706,485	544,551	598,717	653,173
9946 INSTITUTIONAL CARE & SERV-STATE	469,950	334,410	375,760	377,095
9947 INSTITUTIONAL CARE & SERV-PRIVATE	95,607	281,464	442,489	445,610
9948 INSTITUTIONAL CARE & SERV-FEDERAL		11,110		
9962 PARK & REC FEES-PARK AND CAMPING	796,153	872,588	890,000	930,000
9963 PARK & REC FEES-SERV OTHER GOVMT	62,228	110,419	98,000	113,000
9964 ROAD EQUIPMENT-INTERNAL SERV. FD.	514,031			
9965 TRAINING PEACE OFFICER-POST	148,656	276,212	213,000	213,000
9966 OTHER-SERVICES TO EMPLOYEES	1,806	983	1,200	1,200
9967 OTHER-COPY DUPLICATE FILE DOCUMENTS	166,737	318,640	290,332	290,332
9971 OTHER-SERV TO OTHER GOVMT AGENCIES	998,181	643,368	531,534	743,934
9972 OTHER-CORONER SERVICES	55,786	55,505	54,000	54,000
9973 OTHER-JURY OR WITNESS FEES	8,471	4,840	2,550	2,550
9974 OTHER-EMPLOYEE MAINTENANCE	47,114	50,173	51,760	51,760
9975 OTHER-CIVIL DEFENSE-CITIES	22,909	104,885	100,000	100,000

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
ANALYSIS OF REVENUE BY FUND
SCHEDULE 4C

REVENUE CLASSIFICATION	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	REVENUE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
GENERAL FUND - CONTINUED				
CHARGES FOR CURRENT SERVICES - CONTINUED				
9976 OTHER-AIRPORT ENTERPRISE FUND	119,596		59,040	
9978 OTHER-EMPLOYEE PARKING FEES	544		500	500
9979 OTHER MISCELLANEOUS	840,928	1,519,172	1,651,042	1,746,547
TOTAL CHARGES FOR CURRENT SERVICES	\$ 44,167,635 *	\$ 54,066,103 *	\$ 54,048,444 *	\$ 54,438,080 *
OTHER REVENUE				
9714 THIRD PARTY RECOVERIES	\$ 65,884	\$ 69,434	\$ 50,000	\$
9715 OVERAGE/L WARRANTS	135,517	158,174	91,991	91,991
9918 RECOVERY COST-SR813		215,276	2,520,000	2,520,000
9982 REV APP PR YR-LICENSES, PERMITS & FR		4,133-		
9983 REV APP PR YR-FINES, FORFEIT & PEN	8,167	19,774		
9984 REV APP PR YR-USE OF MONEY & PROP	74,865-			
9985 REV APP PR YR-AID OTHER GOVMT STATE	1,060,857	614,880	3,405	3,405
9986 REV APP PR YR-AID OTHER GOVMT FED	30,439-	59,099-		
9987 REV APP PR YR-CHARGES CURRENT SERV	367,906	152,191-		
9988 REV APP PR YR-OTHER REVENUE	376,177	125,950	40,300	60,300
9989 RECOVERED EXPENDITURES	1,757,576	747,854	590,518	668,169
9993 SALE OF FIXED ASSETS	254,309	11,907	130,550	130,550
9994 OTHER SALES	17,829	96,261	11,500	11,500
9995 OTHER-MISCELLANEOUS	1,171,131	9,748,207	7,427,077	7,446,077
9996 OTHER SALES-TAXABLE	390,692	457,342	353,823	414,394
9998 WORK AUTHORIZATION-EXCESS COST	33,764-	195,389-	70,000-	
9999 WORK AUTHORIZATION-MEMO	8	3		
TOTAL OTHER REVENUE	\$ 5,466,985 *	\$ 11,854,255 *	\$ 11,149,164 *	\$ 11,346,386 *
OTHER FINANCING SOURCES				
9802 OP TRANS IN-FROM RD. FD.	\$	\$ 36,638	\$	\$ 4,236
9805 OP TRANS IN-FROM CDF			200,904	
9806 OP TRANS IN-FROM PLOF		357,786	350,000	380,000
9807 OP TRANS IN-FROM OTHER FDS		2,082,174	12,467,445	11,933,757
9808 OP TRANS IN-FROM REV. SHAR.		10,882,826		603,891
TOTAL OTHER FINANCING SOURCES	\$	\$ 13,359,424 *	\$ 13,018,349 *	\$ 12,921,884 *
TOTAL GENERAL FUND	\$501,781,382 *	\$561,062,638 *	\$585,176,675 *	\$595,824,249 *
CAPITAL OUTLAY				
TAXES OTHER THAN CURRENT PROPERTY				
9061 SALES & USE TAX-TDA	\$ 690,474	\$ 2,112,709	\$ 4,765,600	\$ 3,774,000
TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 690,474 *	\$ 2,112,709 *	\$ 4,765,600 *	\$ 3,774,000 *
FINES, FORFEITURES & PENALTIES				
9173 OTHER COURT FINES - GENERAL	\$ 551,226	\$ 483,364	\$ 2,850,100	\$ 2,850,100
TOTAL FINES, FORFEITURES & PENALTY	\$ 551,226 *	\$ 483,364 *	\$ 2,850,100 *	\$ 2,850,100 *
USE OF MONEY AND PROPERTY				
9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 2,231,384	\$	\$ 1,400,000	\$ 357,000
9210 RENTS AND CONCESSIONS	867,287	3,422-		
TOTAL USE OF MONEY AND PROPERTY	\$ 3,098,671 *	\$ 3,422-*	\$ 1,400,000 *	\$ 357,000 *
AID FROM OTHER GOVERNMENTAL AGENCIES				
9444 STATE AID CONSTRUCT-RECREATION AREAS	\$	\$ 320,922	\$ 64,700	\$ 58,800

COUNTY OF SAN DIEGO FINAL BUDGET
 1984-1985
 ANALYSIS OF REVENUE BY FUND
 SCHEDULE 4C

REVENUE CLASSIFICATION	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	REVENUE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
CAPITAL OUTLAY - CONTINUED				
AID FROM OTHER GOVERNMENTAL AGENCIES - CONTINUED				
9446 STATE AID CONSTRUCTION-OTHER	2,422,849	1,115,149	179,900	19,277,200
9613 FED AID FOR CONSTR - AIRPORTS			224,100	224,100
9614 FED AID FOR CONSTR - RECREATION AREA	295,087	2,691		
9617 FED AID FOR CONSTR - OTHER			194,900	
9660 OTHER GOVERNMENTAL AGENCIES	50,000			
9663 FED AID-COMM. DEV. BLOCK GRANT	259,134	343,575	800,000	100,000
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 3,027,070 *	\$ 1,782,337 *	\$ 1,463,600 *	\$ 19,660,100 *
CHARGES FOR CURRENT SERVICES				
9775 PLAN & ENG-ENG SERV OTHER GOVMT	\$ 245,641	\$	\$	\$
9788 INTERFUND CHGS-CHG IN OTHER GOV FD		73,428		
TOTAL CHARGES FOR CURRENT SERVICES	\$ 245,641 *	\$ 73,428 *	\$ *	\$ *
OTHER REVENUE				
9715 OVERAGED WARRANTS	\$ 2,800	\$ 22,000	\$	\$
9985 REV APP PR YR-AID OTHER GOVMT STATE	14,356-			
9986 REV APP PR YR-AID OTHER GOVMT FED	13,362			
9987 REV APP PR YR-CHARGES CURRENT SERV	463-			
9988 REV APP PR YR-OTHER REVENUE		1,103-		
9989 RECOVERED EXPENDITURES	1,978-	32,216		
9993 SALE OF FIXED ASSETS	112,728	117,836		
9995 OTHER-MISCELLANEOUS	114,507	115,254	75,000	25,000
9996 OTHER SALES-TAXABLE	11,897	5,476		
9998 WORK AUTHORIZATION-EXCESS COST		1,308-		
TOTAL OTHER REVENUE	\$ 238,497 *	\$ 290,261 *	\$ 75,000 *	\$ 25,000 *
OTHER FINANCING SOURCES				
9801 OP TRANS IN-FROM GEN. FD.	\$	\$ 13,495,212	\$ 13,765,600	\$ 13,600,000
9802 OP TRANS IN-FROM RD. FD.		32,045	124,200	157,600
9806 OP TRANS IN-FROM PLDF		363,533	202,000	192,900
9807 OP TRANS IN-FROM OTHER FDS		1,311,316	692,400	683,000
TOTAL OTHER FINANCING SOURCES	\$ *	\$ 15,202,106 *	\$ 14,784,200 *	\$ 14,633,500 *
TOTAL CAPITAL OUTLAY	\$ 7,851,579 *	\$ 19,940,803 *	\$ 25,338,500 *	\$ 41,299,700 *
COUNTY HEALTH COMPLEX				
USE OF MONEY AND PROPERTY				
9190 INTEREST - DEPOSITS AND INVESTMENTS	\$	\$ 1,827,574	\$	\$ 1,400,000
TOTAL USE OF MONEY AND PROPERTY	\$ *	\$ 1,827,574 *	\$ *	\$ 1,400,000 *
OTHER REVENUE				
9996 OTHER SALES-TAXABLE	\$	\$ 48	\$	\$
TOTAL OTHER REVENUE	\$ *	\$ 48 *	\$ *	\$ *
OTHER FINANCING SOURCES				
9801 OP TRANS IN-FROM GEN. FD.	\$	\$ 64,337	\$	\$
TOTAL OTHER FINANCING SOURCES	\$ *	\$ 64,337 *	\$ *	\$ *
TOTAL COUNTY HEALTH COMPLEX	\$ *	\$ 1,891,959 *	\$ *	\$ 1,400,000 *
EDGEWOOD DEVELOPMENT				
USE OF MONEY AND PROPERTY				
9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 8,617	\$ 12,863	\$	\$

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
ANALYSIS OF REVENUE BY FUND
SCHEDULE 4C

REVENUE CLASSIFICATION	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	REVENUE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
EDGEMOOR DEVELOPMENT - CONTINUED				
USE OF MONEY AND PROPERTY - CONTINUED				
9210 RENTS AND CONCESSIONS	\$ 36,815	\$ 36,788		
TOTAL USE OF MONEY AND PROPERTY	\$ 45,432 *	\$ 49,651 *	\$ *	\$ *
TOTAL EDGEMOOR DEVELOPMENT	\$ 45,432 *	\$ 49,651 *	\$ *	\$ *
INVESTMENT-DEFERRED COMPE				
USE OF MONEY AND PROPERTY				
9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ *	\$ *	\$ 900,000	\$ 900,000
TOTAL USE OF MONEY AND PROPERTY	\$ *	\$ *	\$ 900,000 *	\$ 900,000 *
TOTAL INVESTMENT-DEFERRED COMPE	\$ *	\$ *	\$ 900,000 *	\$ 900,000 *
ROAD				
TAXES OTHER THAN CURRENT PROPERTY				
9061 SALES & USE TAX-TDA	\$ 303,578	\$ 237,880	\$ 157,544	\$ 164,135
TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 303,578 *	\$ 237,880 *	\$ 157,544 *	\$ 164,135 *
LICENSES, PERMITS & FRANCHISES				
9131 ROAD PRIVIL & PERMITS-MOVING	\$ 19,372	\$ 15,530	\$ 13,300	\$ 13,300
9132 ROAD PRIVIL & PERMITS-ROAD CONSTRUCT	3,555	5,730	6,800	6,800
9133 ROAD PRIVIL & PERMITS-ENCROACHMENT	1,025	1,465	1,830	1,830
9134 ROAD PRIVIL & PERMITS-EXCAVATION	7,859	15,611	12,260	12,260
TOTAL LICENSES, PERMITS & FRANCHISES	\$ 31,811 *	\$ 38,356 *	\$ 34,190 *	\$ 34,190 *
FINES, FORFEITURES & PENALTIES				
9161 VEHICLE CODE FINES - GENERAL	\$ 1,312,310	\$ 1,447,119	\$ 1,000,000	\$ 1,000,000
9174 OTHER COURT FINES - LITTERING	933	531	500	500
TOTAL FINES, FORFEITURES & PENALTY	\$ 1,313,243 *	\$ 1,447,650 *	\$ 1,000,500 *	\$ 1,000,500 *
USE OF MONEY AND PROPERTY				
9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 923,002	\$ 995,021	\$ 900,000	\$ 900,000
9191 INTEREST ON DEP/DEVELOPER	958,015	922,579	890,500	890,500
9210 RENTS AND CONCESSIONS	17,179	27,860	20,000	20,000
TOTAL USE OF MONEY AND PROPERTY	\$ 1,898,196 *	\$ 1,945,460 *	\$ 1,810,500 *	\$ 1,810,500 *
AID FROM OTHER GOVERNMENTAL AGENCIES				
9251 STATE-HWY USERS TAX (2104)	\$ 15,467,787	\$ 19,161,415	\$ 17,500,000	\$ 17,500,000
9252 STATE-HWY USERS TAX (2106)	1,939,871	2,228,678	2,100,000	2,100,000
9446 STATE AID CONSTRUCTION-OTHER	2,592	14,876		
9447 STATE AID-FAS PROJECTS	16,665	67,074		
9537 STATE-OTHER-TRAFFIC SAFETY PROJECT	2,494-			50,000
9615 FED AID FOR CONSTR-HIGHWAYS	95,002	432,257		
9617 FED AID FOR CONSTR - OTHER	28,755		191,785	203,500
9618 FED AID FOR CONST-SECONDARY SYSTEM	131,669	458,455	463,265	477,000
9624 FED AID FOR RAIN DAMAGE	1,760,954	578,150		
9625 FED AID FOR CONST-URBAN HIGHWAYS	443,866	551,231	939,887	1,637,595
9630 FEDERAL FOREST RESERVE	29,264	11,120		
9678 FED-OTHER-OTHER FEDERAL GRANTS	10,979	8,285		
9680 OTHER GOVERNMENTAL AGENCIES	509,964	1,596,308		

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
ANALYSIS OF REVENUE BY FUND
SCHEDULE 4C

REVENUE CLASSIFICATION	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	REVENUE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
ROAD - CONTINUED				
AID FROM OTHER GOVERNMENTAL AGENCIES - CONTINUED				
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 20,435,874 *	\$ 25,107,849 *	\$ 21,194,937 *	\$ 21,968,095 *
CHARGES FOR CURRENT SERVICES				
9761 PERSONNEL SERV-OTHER GOVMT AGENCIES	\$ 11,980	\$ 88,207	\$	\$
9771 PLAN & ENG-SERV TO PROPERTY OWNERS	56,348			
9772 PLAN & ENG-PLAN PREPARATION	2,608			
9773 PLAN & ENG-PLAN CHECK & FLD INSP	1,735,616	2,193,098	2,991,563	2,991,563
9775 PLAN & ENG-ENG SERV OTHER GOVMT	1,299,136	166,334	608,171	501,950
9776 ENVIRONMENTAL IMPACT STUDIES	784	451		
9781 INTERFUND CHGS-CHG IN GEN FD		2,891,015	3,252,286	3,435,252
9783 INTERFUND CHGS-CHG IN A PCD		2,345	1,617	1,617
9784 INTERFUND CHGS-CHG IN CATV			490	490
9785 INTERFUND CHGS-CHG IN COF		560,820	422,711	330,986
9787 INTERFUND CHGS-CHG IN PROP FD		1,369,720	1,513,552	1,529,461
9788 INTERFUND CHGS-CHG IN OTHER GOV FD		1,739,574	2,139,301	2,055,583
9789 INTERFUND CHGS-CHG IN EO, FD, M&S		1,800,777	2,187,539	2,187,539
9793 INTERFUND CHGS-CHG IN LIR, FD		1,266	500	500
9861 RECORDING FEES-RECORDING DOCUMENTS	81	543		
9870 ROAD AND STREET SERVICES	2,629,776	554,160	333,486	333,486
9913 SANITATION SERV-OTHER GOVMT AGENCIES	78,883			
9967 OTHER-COPY DUPLICATE FILE DOCUMENTS	167	279		
9971 OTHER-SERV TO OTHER GOVMT AGENCIES	2,418,999	52,359	458,423	458,423
9973 OTHER-JURY OR WITNESS FEES	75	432		
9974 OTHER-EMPLOYEE MAINTENANCE	15,066	15,191		
9975 OTHER-CIVIL DEFENSE-CITIES	30,243			
9976 OTHER-AIRPORT ENTERPRISE FUND	7,006	659		
9977 OTHER-SERVICES FOR FIRE FIGHTERS	5,706	6,409		
9979 OTHER MISCELLANEOUS	386,372	123,970		
TOTAL CHARGES FOR CURRENT SERVICES	\$ 8,678,846 *	\$ 11,567,699 *	\$ 13,909,639 *	\$ 13,916,854 *
OTHER REVENUE				
9715 OVERRAGED WARRANTS	\$ 58	\$	\$	\$
9966 REV APP PR YR-AID OTHER GOVMT FED	47,544			
9987 REV APP PR YR-CHARGES CURRENT SERV	3,802			
9988 REV APP PR YR-OTHER REVENUE	20,710	195,685		
9989 RECOVERED EXPENDITURES	80,926	33,978		
9993 SALE OF FIXED ASSETS	7,486	59,165		
9994 OTHER SALES	116,312	355,994	200,000	200,000
9995 OTHER-MISCELLANEOUS	9,755	3,268		
9996 OTHER SALES-TAXABLE	37,383	38,674	8,000	8,000
9998 WORK AUTHORIZATION-EXCESS COST	25,877-	80,201-		
TOTAL OTHER REVENUE	\$ 298,099 *	\$ 606,563 *	\$ 208,000 *	\$ 208,000 *
OTHER FINANCING SOURCES				
9801 NP TRANS IN-FROM GEN. FD.	\$	\$ 5,231	\$	\$
9804 NP TRANS IN-FROM SURV. REM. FD.	\$	\$ 16,473	\$	\$ 172,283
TOTAL OTHER FINANCING SOURCES	\$ *	\$ 21,704 *	\$ *	\$ 172,283 *
TOTAL ROAD	\$ 32,959,647 *	\$ 40,973,161 *	\$ 38,315,310 *	\$ 39,274,562 *
SURVEY MONUMENT PRESERVAT				
CHARGES FOR CURRENT SERVICES				
9779 SURVEY MONUMENT PRESERVATION FEE	\$ 97,800	\$ 119,070	\$ 106,556	\$ 106,556

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
ANALYSIS OF REVENUE BY FUND
SCHEDULE 4C

REVENUE CLASSIFICATION	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	REVENUE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
SURVEY MONUMENT PRESERVAT - CONTINUED				
CHARGES FOR CURRENT SERVICES - CONTINUED				
TOTAL CHARGES FOR CURRENT SERVICES	\$ 97,800 *	\$ 119,070 *	\$ 106,556 *	\$ 106,556 *
OTHER REVENUE				
9988 REV APP PR YR-OTHER REVENUE	\$ 40-	\$	\$	\$
TOTAL OTHER REVENUE	\$ 40*	\$	\$	\$
TOTAL SURVEY MONUMENT PRESERVAT	\$ 97,760 *	\$ 119,070 *	\$ 106,556 *	\$ 106,556 *
PARK LAND DEDICATION				
LICENSES, PERMITS & FRANCHISES				
9154 PARK LAND DEDICATION	\$ 375,457	\$ 983,630	\$ 755,899	\$ 755,899
TOTAL LICENSES, PERMITS & FRANCHISES	\$ 375,457 *	\$ 983,630 *	\$ 755,899 *	\$ 755,899 *
USE OF MONEY AND PROPERTY				
9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 566,599	\$ 490,373	\$ 315,600	\$ 315,600
TOTAL USE OF MONEY AND PROPERTY	\$ 566,599 *	\$ 490,373 *	\$ 315,600 *	\$ 315,600 *
CHARGES FOR CURRENT SERVICES				
9788 INTERFUND CHGS-CHG IN OTHER GOV FD	\$	\$ 21,899	\$	\$
TOTAL CHARGES FOR CURRENT SERVICES	\$ *	\$ 21,899 *	\$ *	\$ *
OTHER REVENUE				
9986 REV APP PR YR-OTHER REVENUE	\$	\$ 640-	\$	\$
9993 SALE OF FIXED ASSETS	\$ 5,000	\$	\$	\$
TOTAL OTHER REVENUE	\$ 5,000 *	\$ 640*	\$ *	\$ *
TOTAL PARK LAND DEDICATION	\$ 947,056 *	\$ 1,495,262 *	\$ 1,071,499 *	\$ 1,071,499 *
GRAZING LANDS				
USE OF MONEY AND PROPERTY				
9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 7,642	\$ 8,084	\$ 5,000	\$ 5,000
TOTAL USE OF MONEY AND PROPERTY	\$ 7,642 *	\$ 8,084 *	\$ 5,000 *	\$ 5,000 *
AID FROM OTHER GOVERNMENTAL AGENCIES				
9640 FEDERAL GRAZING FEES	\$ 7,206	\$ 3,229	\$ 3,000	\$ 3,000
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 7,206 *	\$ 3,229 *	\$ 3,000 *	\$ 3,000 *
TOTAL GRAZING LANDS	\$ 14,848 *	\$ 11,313 *	\$ 8,000 *	\$ 8,000 *
FISH & GAME PROPAGATION				
FINES, FORFEITURES & PENALTIES				
9171 OTHER COURT FINES - FISH AND GAME	\$ 24,181	\$ 33,145	\$ 20,000	\$ 20,000
TOTAL FINES, FORFEITURES & PENALTIES	\$ 24,181 *	\$ 33,145 *	\$ 20,000 *	\$ 20,000 *
TOTAL FISH & GAME PROPAGATION	\$ 24,181 *	\$ 33,145 *	\$ 20,000 *	\$ 20,000 *
COUNTY LIBRARY				
TAXES OTHER THAN CURRENT PROPERTY				
9030 PROPERTY TAXES - PRIOR SECURED	\$ 142,811	\$ 188,197	\$ 169,550	\$ 169,550

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
ANALYSIS OF REVENUE BY FUND
SCHEDULE 4C

REVENUE CLASSIFICATION	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	REVENUE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
COUNTY LIBRARY - CONTINUED				
TAXES OTHER THAN CURRENT PROPERTY - CONTINUED				
9040 PROPERTY TAXES - PRIOR UNSECURED	14,297	18,419	14,000	14,000
9050 PENALTIES - COSTS - DELINQUENT TAXES	30,311	41,447	39,000	39,000
9081 OTHER TAXES - AIRCRAFT UNSECURED	3,630	4,157	4,317	4,317
9082 OTHER TAXES - COLL OF DISCH ACCTS	10	18		
9085 OTHER TAXES - MISCELLANEOUS	341	408	100	100
9086 OTHER TAXES-SPECIAL DIST AUG FUND	1,353,777	1,406,673	1,276,405	776,405
TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 1,545,177 *	\$ 1,659,319 *	\$ 1,503,372 *	\$ 1,003,372 *
USE OF MONEY AND PROPERTY				
9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 73,945	\$ 68,738	\$ 65,000	\$ 65,000
9210 RENTS AND CONCESSIONS	4,982	4,676	5,000	5,000
TOTAL USE OF MONEY AND PROPERTY	\$ 78,927 *	\$ 73,414 *	\$ 70,000 *	\$ 70,000 *
AID FROM OTHER GOVERNMENTAL AGENCIES				
9270 STATE-TRAILER COACH IN-LIEU TAX	\$ 13,510	\$ 14,087	\$ 8,000	\$ 8,000
9490 STATE AID - HOMEOWNERS PROP TAX RED	131,925	135,057	135,000	135,000
9510 STATE AID - BUS INV PROP TAX RED	125,717	170,422	126,000	
9523 STATE-FINANCIAL AID LOCAL AGENCIES		133,041	618,640	618,640
9645 FEDERAL IN-LIEU TAXES	375			
9666 FED-OTHER-BOOK COLLECTION ENRICHMENT	25,731	9,382		106,760
9678 FED-OTHER-OTHER FEDERAL GRANTS				
9680 OTHER GOVERNMENTAL AGENCIES	3,517	1,165		
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 300,775 *	\$ 463,154 *	\$ 887,640 *	\$ 868,400 *
CHARGES FOR CURRENT SERVICES				
9781 INTERFUND CHGS-CHG IN GEN FD	\$	\$ 41,239	\$	\$
9950 LIBRARY SERVICES	143,304	181,988	180,000	180,000
9973 OTHER-JURY OR WITNESS FEES		15	100	100
9979 OTHER MISCELLANEOUS				
TOTAL CHARGES FOR CURRENT SERVICES	\$ 143,304 *	\$ 223,242 *	\$ 180,100 *	\$ 180,100 *
OTHER REVENUE				
9715 OVERPAID WARRANTS	\$ 161	\$ 975	\$	\$
9989 RECOVERED EXPENDITURES	162			
9998 WORK AUTHORIZATION-EXCESS COST	12-	41,239-		
TOTAL OTHER REVENUE	\$ 311 *	\$ 40,264 *	\$	\$
OTHER FINANCING SOURCES				
9901 OP TRANS IN-FROM GEN. FD.	\$	\$	\$	\$ 500,000
TOTAL OTHER FINANCING SOURCES	\$ *	\$ *	\$ *	\$ 500,000 *
TOTAL COUNTY LIBRARY	\$ 2,068,494 *	\$ 2,378,865 *	\$ 2,641,112 *	\$ 2,621,872 *
FEDERAL REVENUE SHARING				
USE OF MONEY AND PROPERTY				
9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 265,883	\$ 163,623	\$	\$
TOTAL USE OF MONEY AND PROPERTY	\$ 265,883 *	\$ 163,623 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES				
9649 FED REVENUE SHARING 14TH FNT.	\$ 9,564,684	\$ 3,202,751	\$	\$

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
ANALYSIS OF REVENUE BY FUND
SCHEDULE 4C

REVENUE CLASSIFICATION	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	REVENUE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
FEDERAL REVENUE SHARING - CONTINUED				
AID FROM OTHER GOVERNMENTAL AGENCIES - CONTINUED				
9651 FED REVENUE SHARING 15TH ENT.		9,268,083	3,089,361	3,089,361
9652 FED REVENUE SHARING 16TH ENT.			9,268,084	9,268,084
9656 FED REVENUE SHARING 13TH ENT.	2,786,517			
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 12,351,201 *	\$ 12,470,834 *	\$ 12,357,445 *	\$ 12,357,445 *
OTHER REVENUE				
9995 OTHER-MISCELLANEOUS	\$ 1,691	\$ 2,653	\$	\$
TOTAL OTHER REVENUE	\$ 1,691 *	\$ 2,653 *	\$ *	\$ *
TOTAL FEDERAL REVENUE SHARING	\$ 12,618,775 *	\$ 12,637,110 *	\$ 12,357,445 *	\$ 12,357,445 *
SPECIAL AVIATION				
USE OF MONEY AND PROPERTY				
9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 25,510	\$ 24,519	\$ 25,757	\$ 25,757
TOTAL USE OF MONEY AND PROPERTY	\$ 25,510 *	\$ 24,519 *	\$ 25,757 *	\$ 25,757 *
AID FROM OTHER GOVERNMENTAL AGENCIES				
9240 STATE-AID FOR AVIATION	\$	\$	\$ 388,500	\$ 388,500
9527 STATE GRANTS-OTHER		97,768		
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ *	\$ 97,768 *	\$ 388,500 *	\$ 388,500 *
CHARGES FOR CURRENT SERVICES				
9775 PLAN E-ENG-ENG SERV OTHER GOVMT	\$ 20,000	\$	\$	\$
9976 OTHER-AIRPORT ENTERPRISE FUND	\$ 13,940	\$	\$	\$
TOTAL CHARGES FOR CURRENT SERVICES	\$ 33,940 *	\$ *	\$ *	\$ *
TOTAL SPECIAL AVIATION	\$ 59,450 *	\$ 122,287 *	\$ 414,257 *	\$ 414,257 *
CABLE TV				
LICENSES, PERMITS & FRANCHISES				
9159 OTHER LIC.& PERMITS - CATV	\$	\$ 526,182	\$	\$
TOTAL LICENSES, PERMITS & FRANCHISES	\$ *	\$ 526,182 *	\$ *	\$ *
USE OF MONEY AND PROPERTY				
9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 45	\$ 16-	\$ 50	\$ 50
TOTAL USE OF MONEY AND PROPERTY	\$ 45 *	\$ 16-*	\$ 50 *	\$ 50 *
CHARGES FOR CURRENT SERVICES				
9979 OTHER MISCELLANEOUS	\$ 214,715	\$ 57	\$ 274,950	\$ 274,950
TOTAL CHARGES FOR CURRENT SERVICES	\$ 214,715 *	\$ 57 *	\$ 274,950 *	\$ 274,950 *
OTHER REVENUE				
9960 RECOVERED EXPENDITURES	\$ 165	\$	\$	\$
TOTAL OTHER REVENUE	\$ 165 *	\$ *	\$ *	\$ *
TOTAL CABLE TV	\$ 214,925 *	\$ 526,223 *	\$ 275,000 *	\$ 275,000 *
COUNTY DEBT SERVICE-REVENUE				
TAXES OTHER THAN CURRENT PROPERTY				
9030 PROPERTY TAXES - PRIOR SECURED	\$ 32,152	\$	\$	\$

COUNTY OF SAN DIEGO FINAL BUDGET
 1984-1985
 ANALYSIS OF REVENUE BY FUND
 SCHEDULE 4C

REVENUE CLASSIFICATION	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	REVENUE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
COUNTY DEBT SERVICE-REVEN - CONTINUED				
TAXES OTHER THAN CURRENT PROPERTY - CONTINUED				
9040 PROPERTY TAXES - PRIOR UNSECURED	3,752			
9050 PENALTIES - COSTS - DELINQUENT TAXES	6,976			
9082 OTHER TAXES - COLL OF DISCH ACCTS	2			
TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 42,885 *	\$ *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES				
9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 49,376	\$	\$	\$
9510 STATE AID - BUS INV PROP TAX RED	47,257			
9645 FEDERAL IN-LIEU TAXES	64			
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 96,697 *	\$ *	\$ *	\$ *
TOTAL COUNTY DEBT SERVICE-REVEN	\$ 139,582 *	\$ *	\$ *	\$ *
GRAND TOTAL	\$558,823,111	\$641,241,487	\$666,624,354	\$695,573,140

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
SUMMARY OF COUNTY BUDGET REQUIREMENTS
SCHEDULE 5

BUDGET UNIT GROUPED BY FUNCTION	ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
GENERAL				
SUPERVISOR, DISTRICT #1	\$ 232,068	\$ 278,609	\$ 315,464	\$ 319,464
SUPERVISOR, DISTRICT #2	227,764	237,963	270,182	270,182
SUPERVISOR, DISTRICT #3	231,902	228,663	293,685	293,685
SUPERVISOR, DISTRICT #4	260,963	275,664	317,022	317,022
SUPERVISOR, DISTRICT #5	220,586	263,216	306,156	306,156
BOARD OF SUPERVISORS, GENERAL	59,042	60,631	84,924	84,924
CLERK, BOARD OF SUPERVISORS	970,761	975,386	1,153,000	1,153,000
CHIEF ADMINISTRATIVE OFFICER	3,668,508	4,258,986	5,182,799	5,557,085
EQUAL OPPORTUNITY MANAGEMENT OFFICE	255,429	256,435	245,582	245,582
LAFCO ADMINISTRATION	281,768	310,275	357,293	357,293
CAO-FEDERAL REVENUE SHARING	5,751,510	6,359,326	5,417,822	5,417,822
COMMUNITY ENHANCEMENT	573,014	692,050	850,000	900,000
COUNTY COUNSEL	2,061,537	4,977,372	2,457,100	3,801,561
CIVIL SERVICE COMMISSION	120,955	176,542	192,078	192,078
OFFICE OF EMPLOYEE SERVICES	5,335,188	2,007,568	4,691,035	3,604,584
ELECTRONIC DATA PROCESSING SERVICES	8,553,139	9,260,013	11,294,375	11,292,391
AUDITOR AND CONTROLLER	3,912,445	4,764,643	5,227,886	5,327,886
COUNTY-GENERAL REVENUE	1,639,178-	8,825,730	10,500,000	10,500,000
DEFERRED COMPENSATION			900,000	900,000
ASSESSOR	6,025,693	6,582,899	7,329,600	7,329,600
TREASURER-TAX COLLECTOR	2,273,701	2,483,198	2,954,444	2,984,444
PURCHASING/CONTR.	1,151,225	1,185,276	1,340,984	1,340,984
CENTRAL PURCHASING-FIXED ASSETS-EQUIPMENT	469,748	692,050		
REVENUE AND RECOVERY	4,609,988	5,026,827	5,373,900	5,373,900
AREA AGENCY ON AGING-FEDERAL REVENUE SHARING	568,384	569,715	603,891	603,891
HEALTH SERVICES-FEDERAL REVENUE SHARING	2,694,000	2,512,032	2,694,000	2,694,000
REGISTRAR OF VOTERS	3,693,322	4,601,414	3,258,900	3,242,900
SANJAL LEASE/PURCH. ACQ.			1,000,000	1,000,000
CONTRIBUTIONS TO COF	6,742,983	13,270,661	13,000,000	13,000,000
CAPITAL IMPROVEMENT-FEDERAL REVENUE SHARING	72,755	7,344		
EDGEMOOR DEVELOPMENT FUND				20,000
CAPITAL OUTLAY FUND	9,332,395	19,855,422	25,338,500	41,299,700
COUNTY HEALTH COMPLEX		1,929,264		1,400,000
GENERAL SERVICES	31,417,218	33,767,660	33,877,543	35,173,204
PROPERTY MANAGEMENT	3,372,052	4,135,771	4,600,003	4,820,532
COUNTYWIDE EQUIPMENT ACQUISITION	1,696,916	1,190,747	7,090,550	7,090,550
HOUSING & COMMUNITY DEVELOPMENT	8,032,810	5,824,314	11,053,761	11,053,761
DEPARTMENT OF TRANSPORTATION-GENERAL FUND	1,019			
SURVEY MONUMENT PRESERVATION	103,398	143,624	236,500	236,500
CATV CABLE TV	147,611	166,706	300,345	350,345
TOTAL GENERAL	\$113,482,619 *	\$148,153,996 *	\$170,109,324 *	\$189,915,026 *
PUBLIC PROTECTION				
RECORDER	\$ 975,544	\$ 1,509,704	\$ 1,529,999	\$ 1,529,999
SUPERIOR COURT	7,717,448	8,380,152	9,123,203	9,111,303
PUBLIC ADMINISTRATOR	882,555	971,515	1,083,400	1,073,400
MUNICIPAL COURT - EL CAJON	2,264,858	2,470,964	2,804,836	2,804,836
MUNICIPAL COURT - NORTH COUNTY	2,651,168	2,629,818	3,142,277	3,142,277
MUNICIPAL COURT - SOUTH BAY	1,730,680	1,878,991	2,047,800	2,047,800
MUNICIPAL COURT - SAN DIEGO	7,302,707	8,298,888	8,847,700	8,900,389
SHERIFF	48,206,138	54,753,784	56,889,397	57,298,934
MARSHAL	8,431,980	8,944,651	7,965,500	7,965,500
GRAND JURY	117,930	96,819	116,300	116,300
COFONER	1,744,050	1,846,491	1,998,100	1,986,600
COUNTY CLERK	4,438,937	4,904,084	5,188,788	5,188,788

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
SUMMARY OF COUNTY BUDGET REQUIREMENTS
SCHEDULE 5

81

BUDGET UNIT GROUPED BY FUNCTION	ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
PUBLIC PROTECTION - CONTINUED				
DISTRICT ATTORNEY	15,256,426	16,767,667	17,430,145	17,967,947
OFFICE OF DEFENDER SERVICES	8,142,062	9,767,601	8,619,347	8,619,347
PROBATION DEPARTMENT	20,554,620	28,100,771	29,604,384	30,017,696
DEPARTMENT OF ANIMAL CONTROL	2,063,494	2,246,039	2,462,818	2,526,818
SAN DIEGO COUNTY GRAZING & ADVISORY BOARD			88,000	88,000
FISH AND GAME COMMISSION	54,630	44,147	28,200	54,400
SAN DIEGO COUNTY DEPARTMENT OF AGRICULTURE	2,214,752	2,521,495	2,703,492	2,874,073
DEPARTMENT OF PLANNING AND LAND USE	4,937,824	5,800,415	6,959,196	7,114,396
TOTAL PUBLIC PROTECTION	\$139,687,812 *	\$162,133,995 *	\$168,632,882 *	\$170,428,803 *
PUBLIC WAYS AND FACILITIES				
DEPARTMENT OF PUBLIC WORKS-ROAD FUND	\$ 31,707,680	\$ 39,915,964	\$ 40,315,310	\$ 41,504,974
SPECIAL AVIATION FUND	54,190	41,876	754,297	754,297
TOTAL PUBLIC WAYS AND FACILITIES	\$ 31,761,870 *	\$ 39,957,840 *	\$ 41,069,607 *	\$ 42,319,271 *
HEALTH AND SANITATION				
DEPARTMENT OF PUBLIC WORKS-GENERAL FUND	\$ 2,249,918	\$ 2,430,822	\$ 2,447,787	\$ 2,547,787
DEPARTMENT OF HEALTH SERVICES	77,649,364	99,045,072	108,909,330	110,420,561
AIR POLLUTION CONTROL DIST/DEPT OF	2,624,945	443,006	609,231	609,231
TOTAL HEALTH AND SANITATION	\$ 82,524,227 *	\$101,918,900 *	\$111,966,348 *	\$113,577,579 *
PUBLIC ASSISTANCE				
HUMAN SERVICES-FEDERAL REVENUE SHARING	\$ 3,659,384	\$ 3,479,595	\$ 3,731,732	\$ 3,731,732
AREA AGENCY ON AGING	5,808,935	6,401,763	7,329,452	7,329,452
DEPARTMENT OF SOCIAL SERVICES	290,079,188	302,868,243	313,754,112	321,785,786
TOTAL PUBLIC ASSISTANCE	\$299,547,507 *	\$312,749,601 *	\$324,815,296 *	\$332,846,970 *
EDUCATION				
CONTRIBUTION TO LIBRARY FUND	\$	\$	\$	\$ 500,000
COUNTY LIBRARY	4,880,226	5,642,249	6,285,274	6,392,034
FARM ADVISOR	147,454	158,510	190,500	140,500
TOTAL EDUCATION	\$ 5,027,680 *	\$ 5,800,759 *	\$ 6,475,774 *	\$ 7,082,534 *
RECREATION AND CULTURAL SERVICES				
DEPARTMENT OF PARKS AND RECREATION	\$ 2,365,280	\$ 3,478,427	\$ 3,600,700	\$ 3,705,700
LOCAL PARK DEVELOPMENT	1,239,129	775,864	3,423,444	3,423,444
TOTAL RECREATION AND CULTURAL SERVICES	\$ 3,604,418 *	\$ 4,254,291 *	\$ 7,024,144 *	\$ 7,129,144 *
DEBT SERVICE				
COUNTY DEBT SERVICE-REVENUE NOTES	\$ 8,718,550	\$ 20,016-	\$	\$
TOTAL DEBT SERVICE	\$ 8,718,550 *	\$ 20,016-*	\$	\$ *
CONTINGENCIES				
CONTINGENCY RESERVE, GENERAL FUND	\$	\$	\$ 24,498,615	\$ 23,756,061
CONTINGENCY RESERVE - LIBRARY	\$	\$	462,558	462,558
TOTAL CONTINGENCIES	\$	\$	\$ 24,961,173 *	\$ 24,218,619 *
GRAND TOTAL COUNTY BUDGET	\$684,354,683	\$774,949,366	\$855,054,548	\$887,517,946

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
REANALYSIS OF COUNTY BUDGET REQUIREMENTS
SCHEDULE 5

	ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
REANALYSIS BY FUNCTION				
GENERAL	\$113,482,619	\$148,153,996	\$170,109,324	\$189,915,026
PUBLIC PROTECTION	139,687,812	162,133,995	168,632,882	170,428,803
PUBLIC WORKS AND FACILITIES	31,761,870	39,957,840	41,069,607	42,319,271
HEALTH AND SANITATION	82,524,227	101,918,900	111,966,348	113,577,579
PUBLIC ASSISTANCE	299,547,507	312,749,601	324,815,206	332,846,970
EDUCATION	5,027,680	5,800,759	6,475,774	7,082,534
RECREATION AND CULTURAL SERVICES	3,604,418	4,254,291	7,024,144	7,129,144
DEBT SERVICE	8,718,550	20,016-		
CONTINGENCIES			24,961,173	24,216,619
TOTAL REANALYSIS BY FUNCTION	\$684,354,683 *	\$774,949,366 *	\$855,054,546 *	\$887,517,946 *
REANALYSIS BY OBJECT OF EXPENDITURE				
SALARIES AND EMPLOYEE BENEFITS	\$205,230,030	\$218,758,671	\$249,807,661	\$252,252,779
SALARIES AND WAGES - PERMANENT	4,421,944	5,587,030	3,111,692	3,221,953
SALARIES AND WAGES - NONPERMANENT	3,560,470	4,394,018	4,211,363	4,213,297
SALARIES AND WAGES - CETA	14,094			
SEW PERM SICK LV XMPT	6,371,715	6,504,432		
SEW-N-PERM SICK LV XMPT	35,308	40,934		
SEW CETA SICK LV XMPT	39			
RETIREMENT - GENERAL MEMBERS - C.E.R.S.	34,129,889	39,216,991	33,144,316	33,133,119
RETIREMENT-C.E.R.S.-CETA	125			
RETIREMENT-C.E.R.S.-COUNTY OFFSET			8,486,048	8,560,799
RETIREMENT - O.A.S.D.T.	12,011,778	13,232,390	14,710,668	14,831,012
RETIREMENT-O.A.S.D.T.-CETA	947			
EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	9,274,814	11,467,964	12,982,503	13,088,545
EMPLOYEE GROUP INSURANCE-CETA	193			
EMPLOYEE UNEMPLOYMENT INSURANCE	729,720	214,641	600,000	600,000
EMPLOYEE COMPENSATION INSURANCE	2,670,412	3,278,445	3,607,464	3,607,464
EMPLOYEE COMPENSATION CLAIMS	2,774,724	2,879,166	3,400,000	3,400,000
EMPLOYEE COMPENSATION INS.-CETA	150			
UNEMPLOYMENT EXPENSE	510,938	631,874	835,910	835,910
SALARY SAVINGS			9,311,234-	8,671,569-
EXP APP TO PR YEARS-SEER	669,932	418,708		
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$282,407,222	\$306,620,214	\$325,586,391	\$329,073,289
SERVICES AND SUPPLIES	157,470,093	185,659,714	200,548,090	203,767,618
OTHER CHARGES	271,721,926	280,460,865	297,551,994	279,234,776
FIXED ASSETS	8,100,156	9,053,390	12,729,338	30,567,095
EXPENDITURE TRANSFERS AND REIMBURSEMENTS	35,344,714-	6,844,817-	5,822,438-	6,488,178-
RESERVES			24,961,173	24,218,619
OPERATING TRANSFERS				27,144,727
TOTAL REANALYSIS BY OBJECT OF EXPENDITURE	\$684,354,683 *	\$774,949,366 *	\$855,054,546 *	\$887,517,946 *
REANALYSIS BY FUND				
COUNTY WIDE FUNDS				
GENERAL FUND	615,370,832	693,526,254	764,474,675	778,124,249
CAPITAL OUTLAY	9,332,395 *	19,855,427 *	25,338,500 *	41,299,700 *
COUNTY HEALTH COMPLEX		1,929,264 *		1,400,000 *
EDGEWOOD DEVELOPMENT				20,000 *
INVESTMENT-DEFERRED COMPE			900,000 *	900,000 *

COUNTY OF SAN DIEGO FINAL BUDGET
 1984-1985
 REANALYSIS OF COUNTY BUDGET REQUIREMENTS
 SCHEDULE 5

	ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
ROAD	31,707,680 *	39,915,964 *	40,315,310 *	41,564,974 *
SURVEY MONUMENT PRESERVAT	103,398 *	143,624 *	236,500 *	236,500 *
PARK LAND DEDICATION	1,239,129 *	775,864 *	3,423,444 *	3,423,444 *
GRAZING LANDS			88,000 *	88,000 *
FISH & GAME PROPAGATION	54,639 *	44,147 *	28,200 *	54,400 *
FEDERAL REVENUE SHARING	12,746,033 *	12,928,012 *	12,447,445 *	12,447,445 *
SPECIAL AVIATION	54,190 *	41,876 *	754,297 *	754,297 *
CABLE TV	147,611 *	166,706 *	300,345 *	350,345 *
COUNTY DEPT SERVICE-REVEN	8,718,550 *	20,016 *		
SUR-TOTAL	\$679,474,457 *	\$769,307,117 *	\$848,306,716 *	\$880,663,354 *
LESS THAN COUNTY WIDE FUNDS				
COUNTY LIBRARY	4,880,226 *	5,642,249 *	6,747,832 *	6,854,592 *
SUR-TOTAL	\$ 4,880,226 *	\$ 5,642,249 *	\$ 6,747,832 *	\$ 6,854,592 *
TOTAL REANALYSIS BY FUND	\$684,354,683 *	\$774,949,366 *	\$855,054,548 *	\$887,517,946 *
REANALYSIS BY BUDGET GROUP				
GENERAL GOVERNMENT AND SUPPORT SERVICES	\$ 98,588,476	\$125,247,734	\$165,276,498	\$184,775,646
FISCAL AND PUBLIC PROTECTION SERVICES	136,089,892	157,769,991	164,493,720	165,925,160
HEALTH AND SOCIAL SERVICES	380,459,255	414,876,420	437,022,517	446,565,422
COMMUNITY SERVICES	69,217,060	77,060,221	88,261,813	90,251,718
TOTAL REANALYSIS BY BUDGET GROUP	\$684,354,683 *	\$774,949,366 *	\$855,054,548 *	\$887,517,946 *

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
RUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

RUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

RUDGET UNIT - 0010 SUPERVISOR, DISTRICT #1
FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
ACTIVITY - LEGISLATIVE AND ADMINISTRATIVE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 176,927	\$ 207,459	\$ 228,331	\$ 228,331
1102 SALARIES AND WAGES - NONPERMANENT			6,000	6,000
1111 S&W PERM SICK LV XMPT	537	1,664		
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	29,451	34,341	28,619	28,619
1163 RETIREMENT-C.E.R.S.-COUNTY OFFSET			9,454	9,454
1165 RETIREMENT - O.A.S.D.I.	10,872	12,559	15,019	15,019
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	7,767	10,563	11,708	11,708
1175 EMPLOYEE COMPENSATION INSURANCE	55	93	124	124
1185 UNEMPLOYMENT EXPENSE	244	364	539	539
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 225,883 *	\$ 268,043 *	\$ 299,794 *	\$ 299,794 *
SERVICES AND SUPPLIES				
2304 MISCELLANEOUS	\$ 6	\$	\$	\$
2305 OFFICE EXPENSE	1,017	5,098	2,385	2,385
2306 OFFICE EXPENSE-POSTAGE	2,560		1,200	1,200
2314 E. D. P. SERVICES			2,000	2,000
2326 PROF-SPEC SERV-BLUF PRINT SERVICE			500	500
2330 RENTS AND LEASES - EQUIPMENT	385	3,980	385	385
2331 RENT & LEASE-EQUIPMENT-E.D.P. EQUIP-RENT			5,500	5,500
2340 SPECIAL DEPARTMENTAL EXPENSE		453		
2356 BOARD APPROVED TRAVEL-CONFERENCE			1,500	1,500
2357 CAD APPROVED TRAVEL-CONFERENCE	14			
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	637	552	500	500
2359 TRANSPORTATION AND TRAVEL - EMPLOY AUTO	1,566	474	1,700	1,700
TOTAL SERVICES AND SUPPLIES	\$ 6,185 *	\$ 10,566 *	\$ 15,670 *	\$ 15,670 *
FIXED ASSETS				
4510 EQUIPMENT	\$	\$	\$	\$ 4,000
NO QUAN DESCRIPTION				
1302 1 WORD PROCESSOR/COMPOSING MACH.				4,000
TOTAL FIXED ASSETS	\$ *	\$ *	\$ *	\$ 4,000 *
TOTAL BUDGET UNIT 0010	\$ 232,068	\$ 278,609	\$ 315,464	\$ 319,464

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
RUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

RUDGET UNIT - 0020 SUPERVISOR, DISTRICT #2
FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
ACTIVITY - LEGISLATIVE AND ADMINISTRATIVE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 171,651	\$ 183,512	\$ 216,160	\$ 216,160
1102 SALARIES AND WAGES - NONPERMANENT	11,583	6,537		
1111 SEW PERM SICK LV XMPT	2,657	2,653		
1160 RETIREMENT - GENERAL MEMBERS - C.F.R.S.	16,795	18,587	12,885	12,865
1163 RETIREMENT-C.F.R.S.-COUNTY OFFSET			7,459	7,459
1165 RETIREMENT - D.A.S.D.I.	11,540	12,492	13,585	13,585
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	7,284	9,511	12,993	12,993
1175 EMPLOYEE COMPENSATION INSURANCE	57	92	113	113
1185 UNEMPLOYMENT EXPENSE	368	441	693	693
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 221,935 *	\$ 233,828 *	\$ 263,888 *	\$ 263,868 *
SERVICES AND SUPPLIES				
2286 OFFICE EQUIPMENT MAINT.			\$ 385	\$ 385
2304 MISCELLANEOUS		221		
2305 OFFICE EXPENSE	2,384	1,976	1,931	1,931
2306 OFFICE EXPENSE-POSTAGE	1,200	200	1,000	1,000
2307 OFFICE EXPENSE-PRINTING			300	300
2330 RENTS AND LEASES - EQUIPMENT	385		425	425
2348 SPEC DEPART EXP-MINOR EQUIP			500	500
2356 ROAD APPROVED TRAVEL-CONFERENCE	1,150	1,239	510	510
2357 CAR APPROVED TRAVEL-CONFERENCE			318	318
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	254	234	425	425
2359 TRANSPORTATION AND TRAVEL - EMPLOY AUTO	456	225	500	500
2500 EXP APP TO PR YEARS-SES		40		
TOTAL SERVICES AND SUPPLIES	\$ 5,829 *	\$ 4,135 *	\$ 6,294 *	\$ 6,294 *
TOTAL RUDGET UNIT 0020	\$ 227,764	\$ 237,963	\$ 270,182	\$ 270,162

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 0030 SUPERVISOR, DISTRICT #3
FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
ACTIVITY - LEGISLATIVE AND ADMINISTRATIVE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 179,900	\$ 168,003	\$ 225,800	\$ 225,800
1102 SALARIES AND WAGES - NONPERMANENT		3,337		
1111 NEW PERM SICK LV XMPT	3,091	1,244		
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	16,796	16,607	14,785	14,785
1163 RETIREMENT-C.F.R.S.-COUNTY OFFSET			6,247	6,247
1165 RETIREMENT - D.A.S.D.I.	11,314	11,877	13,761	13,761
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	8,074	7,657	9,955	9,955
1175 EMPLOYEE COMPENSATION INSURANCE	56	77	121	121
1185 UNEMPLOYMENT EXPENSE	318	307	616	616
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 219,549 *	\$ 209,099 *	\$ 271,285 *	\$ 271,285 *
SERVICES AND SUPPLIES				
2304 MISCELLANEOUS	\$	\$ 95	\$ 800	\$ 800
2305 OFFICE EXPENSE	11,652	8,639	11,000	11,000
2306 OFFICE EXPENSE-POSTAGE	60	20	1,500	1,500
2307 OFFICE EXPENSE-PRINTING	114			
2315 PROFESSIONAL AND SPECIALIZED SERVICES		5,000		
2329 RENTS & LEASES-STRUCTURES IMPROVE GRNDS	900-			
2356 BOARD APPROVED TRAVEL-CONFERENCE		3,348	2,000	2,000
2357 CAN APPROVED TRAVEL-CONFERENCE		5	600	600
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	173	892	1,000	1,000
2359 TRANSPORTATION AND TRAVEL - EMPLOY AUTO	1,079	1,570	1,100	1,100
2500 EXP APP TO FR YEARS-SES	170			
TOTAL SERVICES AND SUPPLIES	\$ 12,353 *	\$ 19,564 *	\$ 18,000 *	\$ 18,000 *
FIXED ASSETS				
4510 EQUIPMENT	\$	\$	\$ 4,400	\$ 4,400
NO QUAN DESCRIPTION				
1300 1 COMPUTER W/ PRINTER			3,200	3,200
1302 1 DISK DRIVE W/ SCREEN			1,200	1,200
TOTAL FIXED ASSETS	\$ *	\$ *	\$ 4,400 *	\$ 4,400 *
TOTAL BUDGET UNIT 0030	\$ 231,902	\$ 228,663	\$ 293,685	\$ 293,685

COUNTY OF SAN DIEGO FINAL BUDGET
 1984-1985
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

RUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 0040 SUPERVISOR, DISTRICT #4
 FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
 ACTIVITY - LEGISLATIVE AND ADMINISTRATIVE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 204,185	\$ 213,757	\$ 252,909	\$ 252,909
1102 SALARIES AND WAGES - NONPERMANENT	3,289	160		
1111 SEW PERM SICK LV XMPT	1,279	1,939		
1160 RETIREMENT - GENERAL MEMBERS - C.F.R.S.	21,397	17,756	10,758	10,758
1163 RETIREMENT-C.F.R.S.-COUNTY OFFSET			7,977	7,977
1165 RETIREMENT - O.A.S.D.I.	12,995	14,196	15,138	15,138
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	7,517	9,545	11,168	11,168
1175 EMPLOYEE COMPENSATION INSURANCE	64	100	118	118
1185 UNEMPLOYMENT EXPENSE	338	427	616	616
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 251,064 *	\$ 257,880 *	\$ 298,684 *	\$ 298,684 *
SERVICES AND SUPPLIES				
2305 OFFICE EXPENSE	\$ 4,178	\$ 5,432	\$ 3,000	\$ 3,000
2306 OFFICE EXPENSE-POSTAGE	2,060	3,082	2,500	2,500
2307 OFFICE EXPENSE-PRINTING	25			
2330 RENTS AND LEASES - EQUIPMENT		4,621	5,938	5,938
2340 SPECIAL DEPARTMENTAL EXPENSE			1,000	1,000
2356 BOARD APPROVED TRAVEL-CONFERENCE	3,545	2,832	2,000	2,000
2357 CAN APPROVED TRAVEL-CONFERENCE		281		
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	15	153		
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	23			
2500 EXP APP TO PR YEARS-SRS	53	1,383		
TOTAL SERVICES AND SUPPLIES	\$ 9,899 *	\$ 17,784 *	\$ 14,438 *	\$ 14,438 *
FIXED ASSETS				
4510 EQUIPMENT				
NO QUAN DESCRIPTION				
1302 1 WORD PROCESSOR			3,900	3,900
TOTAL FIXED ASSETS	\$ *	\$ *	\$ 3,900 *	\$ 3,900 *
TOTAL BUDGET UNIT 0040	\$ 260,963	\$ 275,664	\$ 317,022	\$ 317,022

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 0050 SUPERVISOR, DISTRICT #5
FUND - 1001,00 GENERAL FUND

FUNCTION - GENERAL
ACTIVITY - LEGISLATIVE AND ADMINISTRATIVE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 179,143	\$ 201,194	\$ 230,875	\$ 230,875
1102 SALARIES AND WAGES - NONPERMANENT		8,760	17,160	17,160
1111 S&W PERM STICK LV XMPT	2,042	3,005		
1160 RETIREMENT - GENERAL MEMBERS - C.F.R.S.	12,845	16,530	10,028	10,028
1163 RETIREMENT-C.F.R.S.-COUNTY OFFSET			7,433	7,433
1165 RETIREMENT - D.A.S.D.I.	11,046	13,906	15,258	15,258
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	6,740	10,305	11,430	11,430
1175 EMPLOYEE COMPENSATION INSURANCE	56	94	106	106
1185 UNEMPLOYMENT EXPENSE	297	456	616	616
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 212,169 *	\$ 254,250 *	\$ 292,906 *	\$ 292,906 *
SERVICES AND SUPPLIES				
2304 MISCELLANEOUS	\$ 12	\$	\$	\$
2305 OFFICE EXPENSE	3,457	3,866	3,500	3,500
2306 OFFICE EXPENSE-POSTAGE	1,280	1,600	2,000	2,000
2326 PROF-SPEC SERV-PLUF PRINT SERVICE			1,300	1,300
2330 RENTS AND LEASES - EQUIPMENT	385		850	850
2356 BOARD APPROVED TRAVEL-CONFERENCE	754	209	1,000	1,000
2357 CAD APPROVED TRAVEL-CONFERENCE	158		1,000	1,000
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	1,044	1,053	1,200	1,200
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	1,241	1,221	2,400	2,400
2500 EXP APP TO PR YEARS-SES	86	1,017		
TOTAL SERVICES AND SUPPLIES	\$ 8,417 *	\$ 8,966 *	\$ 13,250 *	\$ 13,250 *
TOTAL BUDGET UNIT 0050	\$ 220,586	\$ 263,216	\$ 306,156	\$ 306,156

COUNTY OF SAN DIEGO FINAL BUDGET
 1984-1985
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 0060 BOARD OF SUPERVISORS, GENERAL
 FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
 ACTIVITY - LEGISLATIVE AND ADMINISTRATIVE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 15,565	\$ 38,695	\$ 51,765	\$ 51,765
1102 SALARIES AND WAGES - NONPERMANENT	23,163			
1103 SALARIES AND WAGES - PREMIUM PAY	33			
1111 SOW PERM SICK LV XMPT	448	1,327		
1112 SOW-N-PERM SICK LV XMPT	257			
1160 RETIREMENT - GENERAL MEMBERS - C.F.R.S.	4,441	6,907	4,716	4,716
1163 RETIREMENT-C.F.R.S.-COUNTY OFFSET			1,914	1,914
1165 RETIREMENT - P.A.S.D.I.	2,644	2,744	3,420	3,420
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	1,943	2,904	3,271	3,271
1175 EMPLOYEE COMPENSATION INSURANCE	12	19	27	27
1185 UNEMPLOYMENT EXPENSE	140	163	231	231
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 48,646 *	\$ 52,754 *	\$ 65,344 *	\$ 65,344 *
SERVICES AND SUPPLIES				
2286 OFFICE EQUIPMENT MAINT.	\$	\$	\$ 2,200	\$ 2,200
2305 OFFICE EXPENSE	9,841	6,041	8,900	8,900
2306 OFFICE EXPENSE-POSTAGE	80		100	100
2307 OFFICE EXPENSE-PRINTING	298	154	200	200
2326 PROF-SPEC SERV-BLUE PRINT SERVICE			500	500
2332 RENTS & LEASES-COPY EQUIP-RENT			480	480
2340 SPECIAL DEPARTMENTAL EXPENSE			2,000	2,000
2356 BOARD APPROVED TRAVEL-CONFERENCE		799	1,250	1,250
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL		848		
2359 TRANSPORTATION AND TRAVEL - EMPLOY AUTO		35		
2500 EXP APP TO PR YEARS-SES	177			
TOTAL SERVICES AND SUPPLIES	\$ 10,396 *	\$ 7,877 *	\$ 15,630 *	\$ 15,630 *
FIXED ASSETS				
4510 EQUIPMENT	\$	\$	\$ 3,950	\$ 3,950
NO QUAN DESCRIPTION				
4000 1 COPIER			3,950	3,950
TOTAL FIXED ASSETS	\$ *	\$ *	\$ 3,950 *	\$ 3,950 *
TOTAL BUDGET UNIT 0060	\$ 59,042	\$ 60,631	\$ 84,924	\$ 84,924

COUNTY OF SAN DIEGO FINAL BUDGET
 1984-1985
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 0130 CLERK, BOARD OF SUPERVISORS
 FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
 ACTIVITY - LEGISLATIVE AND ADMINISTRATIVE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 657,585	\$ 667,971	\$ 807,851	\$ 811,403
1102 SALARIES AND WAGES - NONPERMANENT	4,698	2,269	2,150	2,150
1103 SALARIES AND WAGES - PREMIUM PAY	201		250	250
1111 SGW PERM SICK LV XMPT	20,762	18,767		
1112 SGW-N-PERM SICK LV XMPT		131		
1160 RETIREMENT - GENERAL MEMBERS - C.F.R.S.	108,654	118,128	99,803	95,508
1163 RETIREMENT-C.F.R.S.-COUNTY OFFSET			32,078	32,414
1165 RETIREMENT - P.A.S.D.I.	44,477	45,929	54,487	54,624
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	31,958	34,989	45,428	45,698
1175 EMPLOYEE COMPENSATION INSURANCE	794	942	1,148	1,148
1185 UNEMPLOYMENT EXPENSE	1,916	2,201	3,296	3,296
1190 SALARY SAVINGS			20,807-	20,807-
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 871,045 *	\$ 891,327 *	\$ 1,025,684 *	\$ 1,025,684 *
SERVICES AND SUPPLIES				
2280 MAINTENANCE OF EQUIPMENT	\$ 11,919	\$ 3,341	\$ 20,196	\$ 20,196
2300 MEMBERSHIPS	80	80	80	80
2305 OFFICE EXPENSE	32,509	31,737	33,066	33,066
2307 OFFICE EXPENSE-PRINTING	1,002	30	500	500
2315 PROFESSIONAL AND SPECIALIZED SERVICES	750	525	1,000	1,000
2328 PUBLICATIONS AND LEGAL NOTICES	42,353	26,694	38,520	38,520
2330 RENTS AND LEASES - EQUIPMENT	8,160	12,385	19,200	19,200
2348 SPEC DEPART EXP-MINOR EQUIP		949	650	650
2356 BOARD APPROVED TRAVEL-CONFERENCE	371	416	1,004	1,004
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	10		100	100
2359 TRANSPORTATION AND TRAVEL - EMPLOY AUTO		1,014	3,000	3,000
2500 EXP APP TO PR YEARS-SES	2,562	6,069		
TOTAL SERVICES AND SUPPLIES	\$ 99,716 *	\$ 64,140 *	\$ 117,316 *	\$ 117,316 *
FIXED ASSETS				
4510 EQUIPMENT	\$	\$	\$ 10,000	\$ 10,000
NO QUAN DESCRIPTION				
1302 I WORD PROCESSOR/LANIER SHARED SYSTEM			10,000	10,000
TOTAL FIXED ASSETS	\$ *	\$ *	\$ 10,000 *	\$ 10,000 *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5605 COSTS APPLIED-REIMB-OTHER CTY DEPTS	\$	\$ 81-	\$	\$
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ *	\$ 81-	\$ *	\$ *
TOTAL BUDGET UNIT 0130	\$ 970,761	\$ 975,366	\$ 1,153,000	\$ 1,153,000

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
RUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 0200 CHIEF ADMINISTRATIVE OFFICER
FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
ACTIVITY - LEGISLATIVE AND ADMINISTRATIVE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 1,907,384	\$ 1,929,512	\$ 2,879,112	\$ 3,146,138
1102 SALARIES AND WAGES - NONPERMANENT	245,052	221,192	65,750	77,529
1103 SALARIES AND WAGES - PREMIUM PAY	1,240	519	11,500	11,500
1111 S&W PERM SICK LV XMPT	35,555	40,637		
1112 S&W-N-PERM SICK LV XMPT	2,339	5,797		
1160 RETIREMENT - GENERAL MEMBERS - C.F.R.S.	375,588	397,119	283,362	299,129
1163 RETIREMENT - C.E.R.S. - COUNTY OFFSET			96,182	103,359
1165 RETIREMENT - (O.A.S.D.)	135,080	142,704	191,628	207,772
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	81,438	87,993	117,314	139,421
1175 EMPLOYEE COMPENSATION INSURANCE	20,383	10,782	13,166	13,166
1185 UNEMPLOYMENT EXPENSE	3,828	4,407	6,201	6,201
1190 SALARY SAVINGS			101,028	101,028
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 2,807,887 *	\$ 2,840,747 *	\$ 3,563,187 *	\$ 3,903,187 *
SERVICES AND SUPPLIES				
2202 TEMPORARY CONTRACT HELP	\$ 3,131	\$ 10,591	\$	\$
2215 COMMUNICATIONS	39,465			
2225 FOOD	68	28		
2234 HOUSEHOLD EXPENSE-TRASH SERVICE	22			
2280 MAINTENANCE OF EQUIPMENT	2,046	3,204	5,700	5,700
2286 OFFICE EQUIPMENT MAINT.			12,985	12,985
2300 MEMBERSHIPS	1,197	2,743	4,835	4,835
2304 MISCELLANEOUS	7,782	604	40,600	40,600
2305 OFFICE EXPENSE	28,208	36,355	49,930	49,930
2306 OFFICE EXPENSE-POSTAGE	1,208	1,490	1,085	1,085
2307 OFFICE EXPENSE-PRINTING	24,258	16,561	28,125	28,125
2308 OFFICE EXPENSE-BOOKS-OFFICE	233	20	550	550
2311 OFFICE EXPENSE - F.O.P. SUPPLIES		153	4,000	4,000
2315 PROFESSIONAL AND SPECIALIZED SERVICES	871,946	854,139	1,159,077	1,206,732
10 INDEPENDENT AUDIT			95,000	95,000
20 BOND CONSULTANT			14,000	14,000
30 CSAC MEMBERSHIPS			61,120	
40 NATIONAL ASSN OF COUNTIES (NACO)			24,826	24,826
50 SO CALIF REGIONAL ASSN OF COUNTIES (SCRA)			850	850
60 ARJIS			57,881	57,881
70 DATA SYSTEM			50,000	50,000
80 PUBLIC TECH., INC			6,900	6,900
90 OTHER			848,500	887,275
2317 PROF SPECIALIZED SERV-INTER DEPARTMENTAL	20,139	30,523	32,000	32,000
2328 PUBLICATIONS AND LEGAL NOTICES	1,620		2,250	2,250
2330 RENTS AND LEASES - EQUIPMENT	50,729	57,776	66,363	66,363
2334 RENTS & LEASES-AUTOMOTIVE RENTAL		240		
2337 RENTS & LEASES-MISC INTER-FUND RENTAL		5		
2340 SPECIAL DEPARTMENTAL EXPENSE	39,807	11,466	26,400	26,400
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	7,047	6,978	6,350	6,350
2348 SPEC DEPART EXP-MINOR EQUIP	1,189	4,216	5,150	5,150
2354 FREIGHT	15			
2356 GUARD APPROVED TRAVEL-CONFERENCE	8,185	12,231	26,290	19,420

COUNTY OF SAN DIEGO FINAL BUDGET
 1984-1985
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 0200 CHIEF ADMINISTRATIVE OFFICER
 FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
 ACTIVITY - LEGISLATIVE AND ADMINISTRATIVE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
SERVICES AND SUPPLIES - CONTINUED				
2357 CAR APPROVED TRAVEL-CONFERENCE	9,941	13,014	13,415	7,309
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	4,067	6,408	6,400	6,400
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	17,312	9,862	18,609	18,609
2361 TRANSPORTATION AND TRAVEL - OTHER	8			
2367 BOARD APPROVED TRAVEL-OPERATIONAL			11,400	12,040
2368 CAR APPROVED TRAVEL-OPERATIONAL			14,660	13,627
2500 EXP APP TO PR YEARS-SES	326,321	332,132		
TOTAL SERVICES AND SUPPLIES	\$ 1,465,944 *	\$ 1,410,739 *	\$ 1,536,174 *	\$ 1,570,460 *
OTHER CHARGES				
3453 CONTRIBUTIONS TO OTHER AGENCIES	\$	\$ 7,500	\$	\$
TOTAL OTHER CHARGES	\$ *	\$ 7,500 *	\$ *	\$ *
FIXED ASSETS				
4510 EQUIPMENT	\$	\$	\$ 83,438	\$ 83,438
NO QUAN DESCRIPTION				
0804 10 COMMUNICATIONS RECEIVING EQUIP.			13,010	13,010
0806 5 TRANSMITTING EQUIPMENT			14,000	14,000
1300 2 COMPUTER, MICRO			22,500	22,500
1302 3 TYPEWRITER, MEMORY			7,698	7,698
1801 2 DESK, WOOD			1,800	1,800
1803 2 CREDENZA, WOOD			1,040	1,040
4805 1 FACSIMILE MACHINE			2,700	2,700
7100 1 RECORDER, CASSETTE			500	500
7301 2 TELETYPE PRINTER			5,190	5,190
7515 1 4 WHEEL DRIVE VEHICLE			13,000	13,000
7600 1 VIDEO TAPE SYSTEM			2,000	2,000
TOTAL FIXED ASSETS	\$ *	\$ *	\$ 83,438 *	\$ 83,438 *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5605 COSTS APPLIED-REIMB-OTHER CTY DEPTS	\$ 606,886-	\$	\$	\$
5998 COSTS APPLIED-EXCESS COST	\$ 1,563	\$	\$	\$
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ 605,323-*	\$ *	\$ *	\$ *
TOTAL BUDGET UNIT 0200	\$ 3,668,508	\$ 4,258,986	\$ 5,182,799	\$ 5,557,085

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
RUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 0210 EQUAL OPPORTUNITY MANAGEMENT OFFICE
FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
ACTIVITY - PERSONNEL

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 165,693	\$ 158,985	\$ 194,925	\$ 194,925
1102 SALARIES AND WAGES - NONPERMANENT	26,354	7,461		
1111 SEW-PRM SICK LV XMPT	5,756	8,277		
1112 SEW-N-PERM SICK LV XMPT	506			
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	36,081	32,997	22,531	22,531
1163 RETIREMENT-C.F.R.S.-COUNTY OFFSET			7,564	7,564
1165 RETIREMENT - O.A.S.D.I.	13,282	11,585	12,427	12,427
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	9,360	8,699	9,945	9,945
1175 EMPLOYEE COMPENSATION INSURANCE	61	286	1,047	1,047
1185 UNEMPLOYMENT EXPENSE	407	377	385	385
1190 SALARY SAVINGS			12,463-	12,463-
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 257,500 *	\$ 223,667 *	\$ 236,361 *	\$ 236,361 *
SERVICES AND SUPPLIES				
2202 TEMPORARY CONTRACT HELP	\$ 1,117	\$ 4,713		
2280 MAINTENANCE OF EQUIPMENT	7		600	600
2300 MEMBERSHIPS		50		
2304 MISCELLANEOUS	357			
2305 OFFICE EXPENSE	1,715	1,349	4,500	4,500
2306 OFFICE EXPENSE-POSTAGE			221	221
2315 PROFESSIONAL AND SPECIALIZED SERVICES		4,851		
2340 SPECIAL DEPARTMENTAL EXPENSE	2,237		1,000	1,000
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS		104	900	900
2356 BOARD APPROVED TRAVEL-CONFERENCE		1-	1,000	1,000
2357 CAO APPROVED TRAVEL-CONFERENCE	9-	655	1,000	1,000
2359 TRANSPORTATION AND TRAVEL - EMPLOY AUTO	30			
2500 EXP APP TO PR YEARS-S&S	450	21,047		
TOTAL SERVICES AND SUPPLIES	\$ 5,904 *	\$ 32,768 *	\$ 9,221 *	\$ 9,221 *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5605 COSTS APPLIED-REIMB-OTHER CTY DEPTS	\$ 7,975-			
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ 7,975-			
TOTAL BUDGET UNIT 0210	\$ 255,429	\$ 256,435	\$ 245,582	\$ 245,582

COUNTY OF SAN DIEGO FINAL BUDGET
 1984-1985
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 0220 LAFCD ADMINISTRATION
 FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
 ACTIVITY - ADMINISTRATION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
OTHER CHARGES				
3453 CONTRIBUTIONS TO OTHER AGENCIES	\$ 281,768	\$ 310,275	\$ 357,293	\$ 357,293
TOTAL OTHER CHARGES	\$ 281,768 *	\$ 310,275 *	\$ 357,293 *	\$ 357,293 *
TOTAL BUDGET UNIT 0220	\$ 281,768	\$ 310,275	\$ 357,293	\$ 357,293

COUNTY OF SAN DIEGO FINAL BUDGET
 1984-1985
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 0230 CAD-FEDERAL REVENUE SHARING
 FUND - 1270.00 FEDERAL REVENUE SHARING

FUNCTION - GENERAL
 ACTIVITY - LEGISLATIVE AND ADMINISTRATIVE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
OTHER CHARGES				
3453 CONTRIBUTIONS TO OTHER AGENCIES	\$ 5,751,510	\$ 6,359,326	\$ 5,417,822	\$
TOTAL OTHER CHARGES	\$ 5,751,510 *	\$ 6,359,326 *	\$ 5,417,822 *	\$ *
OPERATING TRANSFERS				
6310 OPERATING TRANSFERS-CY	\$	\$	\$	\$ 5,417,822
TOTAL OPERATING TRANSFERS	\$ *	\$ *	\$ *	\$ 5,417,822 *
TOTAL BUDGET UNIT 0230	\$ 5,751,510	\$ 6,359,326	\$ 5,417,822	\$ 5,417,822

COUNTY OF SAN DIEGO FINAL BUDGET
 1984-1985
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 0245 CONTRIBUTION TO LIBRARY FUND
 FUND - 1001.00 GENERAL FUND

FUNCTION - EDUCATION
 ACTIVITY - LIBRARY SERVICES

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
OPERATING TRANSFERS	\$	\$	\$	\$ 500,000
6310 OPERATING TRANSFERS-CY	\$	\$	\$	\$ 500,000 *
TOTAL OPERATING TRANSFERS	\$	\$	\$	\$ 500,000
TOTAL BUDGET UNIT 0245	\$	\$	\$	\$ 500,000

COUNTY OF SAN DIEGO FINAL BUDGET
 1984-1985
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 0250 COMMUNITY ENHANCEMENT
 FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
 ACTIVITY - LEGISLATIVE AND ADMINISTRATIVE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
SERVICES AND SUPPLIES				
2500 EXP APP TO PR YEARS-S&S	\$ 57,794	\$ 76,668	\$	\$
TOTAL SERVICES AND SUPPLIES	\$ 57,794 *	\$ 76,668 *	\$	\$ *
OTHER CHARGES				
3453 CONTRIBUTIONS TO OTHER AGENCIES	\$ 474,949	\$ 492,022	\$ 850,000	\$ 900,000
02 AEROSPACE HALL OF FAME			8,500	5,000
04 AEROSPACE MUSEUM			8,705	5,000
05 HERRERO SPRING COC-CHRISTMAS CIRCLE			5,000	5,000
06 HERRERO SPRING COC-FESTIVAL DAYS			6,780	6,000
08 CARRILLO FESTIVAL			3,390	4,000
10 COLUMBUS DAY PARADE			3,955	
11 COMBO			101,650	95,092
12 CONVIS			113,000	104,000
13 ECONOMIC DEVELOPMENT CORPORATION			55,000	50,000
14 ENCINITAS-LEUCADIA CHAMBER OF COMMERCE			1,000	5,000
15 ESCONDIDO VISITORS AND INFORMATION BUREAU			28,250	75,000
17 FALLBROOK CHAMBER OF COMMERCE			5,650	16,000
19 GREATER SAN DIEGO CHAMBER OF COMMERCE			11,700	
20 MOTHER GOOSE PARADE			25,000	20,000
21 MUSEUM OF ART			72,180	20,000
22 MUSEUM OF MAN			36,660	15,000
24 NATURAL HISTORY MUSEUM			57,510	20,000
25 PARKS & REC. - LIFEGUARD SERVICES			82,808	82,808
27 RAMONA TOWN HALL, INC.			1,000	15,000
28 SAFETY PATROL CAMPSHIP			26,400	26,400
29 SAN DIEGO YOUTH SYMPHONY			6,000	6,000
30 SERRA MUSEUM HISTORICAL SOCIETY			6,085	
31 VALLEY CENTER CHAMBER OF COMMERCE			2,500	2,500
33 WHALEY HOUSE MUSEUM			3,045	
36 UNALLOCATED			178,632	
37 CALIFORNIA EARLY DAY GAS ENGINE...				50,000
38 SPRING VALLEY COC				5,500
39 CARDIFF COC				2,200
40 LAKESIDE COC				5,500
41 FALLBROOK ART ASSOCIATION				1,000
42 FALLBROOK HISTORICAL SOCIETY				4,000
43 QUAIL GARDENS FOUNDATION				50,000
44 RAMONA PIONEER HISTORICAL SOCIETY				1,000
45 ALPINE COC				4,000
46 RAMONA COC				4,000
47 PINE VALLEY DAYS				1,000
48 JULIAN COC				4,000
49 SOLANA BEACH COC				4,000
50 CAMPO COC				1,000
51 PACIFIC SOUTHWEST RAILWAY MUSEUM				20,000
52 TECATE COC				1,000
53 EAST COUNTY PERFORMING ARTS CENTER				10,000
54 EAST COUNTY ECONOMIC DEVELOPMENT COUNCIL				9,000
55 JULIAN PIONEER MUSEUM				5,000

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 0250 COMMUNITY ENHANCEMENT
FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
ACTIVITY - LEGISLATIVE AND ADMINISTRATIVE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
OTHER CHARGES - CONTINUED				
56 NORWEGIAN SPRING COC				35,000
57 MINGCI INT. MUSEUM OF ART				5,000
58 BEACH ACCESS				70,000
59 HALL OF CHAMPIONS				10,000
60 SCAC ANNUAL CONFERENCE				20,000
3500 EXP APP TO PR YEARS-00	40,271	123,360		
TOTAL OTHER CHARGES	\$ 515,220 *	\$ 615,382 *	\$ 850,000 *	\$ 900,000 *
TOTAL BUDGET UNIT 0250	\$ 573,014	\$ 692,050	\$ 850,000	\$ 900,000

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 0300 COUNTY COUNSEL
FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
ACTIVITY - COUNSEL

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 1,548,145	\$ 1,665,713	\$ 1,909,755	\$ 2,088,372
1102 SALARIES AND WAGES - NONPERMANENT	16,808	5,417		
1103 SALARIES AND WAGES - PREMIUM PAY	19	151		
1111 SEW PERM SICK LV XMPT	49,664	50,122		
1112 SEW-N-PERM SICK LV XMPT	162			
1160 RETIREMENT - GENERAL MEMBERS - C.F.R.S.	263,752	306,127	253,412	265,593
1163 RETIREMENT-C.E.K.S.-COUNTY OFFSET			79,912	86,723
1165 RETIREMENT - O.A.S.D.I.	91,598	104,611	111,765	124,780
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	63,659	74,628	81,936	90,473
1175 EMPLOYEE COMPENSATION INSURANCE	841	1,726	2,967	2,967
1185 UNEMPLOYMENT EXPENSE	2,607	3,194	4,386	4,386
1190 SALARY SAVINGS			98,633-	98,633-
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 2,037,255 *	\$ 2,211,689 *	\$ 2,345,500 *	\$ 2,564,661 *
SERVICES AND SUPPLIES				
2202 TEMPORARY CONTRACT HELP	\$ 2,511	\$ 6,289	\$	\$
2215 COMMUNICATIONS	29			
2216 COMMUNICATIONS-TELEPHONE		7		
2218 COMMUNICATIONS-OTHER		35		
2245 INSURANCE - PUBLIC LIABILITY				1,000,000
2247 INSURANCE-VOLUNTEER ACCIDENT				15,000
2261 JURY AND WITNESS EXPENSE - JURY EXPENSE	752		250	250
2280 MAINTENANCE OF EQUIPMENT	5,513	6,450	12,000	12,000
2286 OFFICE EQUIPMENT MAINT.	226	658	750	750
2300 MEMBERSHIPS	5,771	7,055	7,500	7,500
2305 OFFICE EXPENSE	16,450	10,879	11,500	12,500
2306 OFFICE EXPENSE-POSTAGE	2,820	4,312	2,820	2,820
2307 OFFICE EXPENSE-PRINTING		71-		
2315 PROFESSIONAL AND SPECIALIZED SERVICES	8,486	2,664,832	800	600
2320 PROF-SPEC SERV-TRANSCRIPTS		173	200	200
2329 RENTS & LEASES-STRUCTURES IMPROVE GRNDS	8	1,184	1,500	1,500
2330 RENTS AND LEASES - EQUIPMENT	16,402	23,304	9,500	9,500
2333 RENTS & LEASES-POSTAGE METEX-RENT		58	180	180
2340 SPECIAL DEPARTMENTAL EXPENSE	22,938	24,104	24,500	24,500
2348 SPEC DEPART EXP-MINOR EQUIP		445	500	10,700
2356 BOARD APPROVED TRAVEL-CONFERENCE			500	500
2357 CAN APPROVED TRAVEL-CONFERENCE	3,156	3,307	3,000	3,100
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	588	1,898	1,500	1,500
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	2,250	1,728	1,500	3,000
2361 TRANSPORTATION AND TRAVEL - OTHER	434	1,099	1,500	1,500
2366 LEASE-PURCH EQUIPMENT			28,000	28,000
2368 CAN APPROVED TRAVEL-OPERATIONAL			1,000	1,000
2500 EXP APP TO PR YEARS-SES	948	7,847		
TOTAL SERVICES AND SUPPLIES	\$ 89,282 *	\$ 2,765,683 *	\$ 109,000 *	\$ 1,136,800 *
OTHER CHARGES				
3463 CONTRIB TO LIAB TRUST FND	\$	\$	\$	\$ 82,500
TOTAL OTHER CHARGES	\$ *	\$ *	\$ *	\$ 82,500 *
FIXED ASSETS				
4510 EQUIPMENT	\$	\$	\$ 2,600	\$ 17,600

COUNTY OF SAN DIEGO FINAL BUDGET
 1984-1985
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE A

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 0300 COUNTY COUNSEL
 FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
 ACTIVITY - COUNSEL

EXPENDITURE CLASSIFICATION			EXPENDITURES		APPROPRIATIONS	
			ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	ADCPTEED BY THE BOARD OF SUPERVISORS 1984-1985
FIXED ASSETS - CONTINUED						
MI	QUAN	DESCRIPTION				
1301	4	COMPUTER				15,000
4800	4	DICTATING/TRANSCRIBING EQUIPMENT			600	600
7405	4	TYPEWRITER, ELECTRIC			2,000	2,000
TOTAL FIXED ASSETS			\$	*	\$	2,600 * \$ 17,600 *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS			\$		\$	
5605 COSTS APPLIED-REIMM-OTHER CTY DEPTS			\$	65,000-	\$	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS			\$	65,000-*	\$	* \$ *
TOTAL BUDGET UNIT 0300			\$	2,061,537	\$	4,977,372 \$ 2,457,100 \$ 3,801,561

COUNTY OF SAN DIEGO FINAL BUDGET
 1984-1985
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 0450 CIVIL SERVICE COMMISSION
 FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
 ACTIVITY - LEGISLATIVE AND ADMINISTRATIVE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 91,917	\$ 104,694	\$ 127,597	\$ 127,597
1102 SALARIES AND WAGES - NONPERMANENT	5,539	20,260	10,000	10,000
1111 SCH PERM SICK LV XMPT	1,529	1,842		
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	16,400	19,954	14,309	14,309
1163 RETIREMENT-C.F.R.S.-COUNTY OFFSET			3,559	3,559
1165 RETIREMENT - D.A.S.D.I.	5,474	7,120	7,909	7,909
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	3,155	3,575	4,920	4,920
1175 EMPLOYEE COMPENSATION INSURANCE	30	45	63	63
1185 UNEMPLOYMENT EXPENSE	166	226	269	269
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 124,210 *	\$ 157,716 *	\$ 168,626 *	\$ 168,626 *
SERVICES AND SUPPLIES				
2215 COMMUNICATIONS	\$ 3,020	\$ 6,286	\$	\$
2280 MAINTENANCE OF EQUIPMENT	153			
2305 OFFICE EXPENSE	539	610	3,908	3,908
2306 OFFICE EXPENSE-POSTAGE	166	207		
2315 PROFESSIONAL AND SPECIALIZED SERVICES	2,595	8,879	13,794	13,794
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	69	90		
2346 SPEC DEPART EXP-MINOR EQUIP			200	200
2356 BOARD APPROVED TRAVEL-CONFERENCE		260	800	800
2357 CAD APPROVED TRAVEL-CONFERENCE	328			
2358 TRASP AND TRAVEL - IN-CITY & NON-TRAVEL	192		250	250
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	2,591	2,494	3,000	3,000
TOTAL SERVICES AND SUPPLIES	\$ 9,653 *	\$ 18,826 *	\$ 21,952 *	\$ 21,952 *
FIXED ASSETS				
4510 EQUIPMENT	\$	\$	\$ 1,500	\$ 1,500
NO QUAN DESCRIPTION				
7405 1 MEMORY TYPEWRITER			1,500	1,500
TOTAL FIXED ASSETS	\$	\$	\$ 1,500 *	\$ 1,500 *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5605 COSTS APPLIED-REIMB-OTHER CTY DEPTS	\$ 12,908-	\$	\$	\$
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ 12,908-*	\$	\$	\$
TOTAL BUDGET UNIT 0450	\$ 120,955	\$ 176,542	\$ 192,078	\$ 192,078

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
RUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 0500 OFFICE OF EMPLOYEE SERVICES
FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
ACTIVITY - PERSONNEL

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS	
	ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	1984-1985
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 1,304,705	\$ 1,307,147	\$ 1,968,914	\$ 1,902,993
1102 SALARIES AND WAGES - NONPERMANENT	84,537	237,083		
1103 SALARIES AND WAGES - PREMIUM PAY	126	231		
1111 SEW PERM SICK LV XMPT	37,804	26,963		
1112 SEW-N-PERM SICK LV XMPT	1,799	3,164		
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	220,786	248,749	184,730	164,060
1163 RETIREMENT-C.E.R.S.-COUNTY OFFSET			68,231	67,734
1165 RETIREMENT - O.A.S.D.I.	90,332	104,495	135,176	130,562
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	64,647	72,021	108,164	103,205
1172 EMPLOYEE UNEMPLOYMENT INSURANCE	729,703	214,630	600,000	600,000
1175 EMPLOYEE COMPENSATION INSURANCE	3,318	5,820	13,633	13,633
1176 EMPLOYEE COMPENSATION CLAIMS	2,774,724	2,879,166	3,400,000	3,400,000
1185 UNEMPLOYMENT EXPENSE	3,160	3,897	5,720	5,720
1190 SALARY SAVINGS			50,579-	75,579-
1500 EXP APP TO PR YEARS- S&B	667,054	417,007		
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 5,982,695 *	\$ 5,520,373 *	\$ 6,433,989 *	\$ 6,332,328 *
SERVICES AND SUPPLIES				
2202 TEMPORARY CONTRACT HELP	\$ 13,394	\$ 23,025	\$	\$
2212 SAFETY CLOTHING		338	500	500
2225 FOOD		1,529-		
2241 INSURANCE - AUTOMOBILE	885	960	1,000	1,000
2242 INSURANCE - INDIVIDUAL AND BLANKET BONDS	17,511	39,539	18,000	18,000
2244 INSURANCE - COUNTY PROPERTY	138,145	140,755	155,000	155,000
2245 INSURANCE - PUBLIC LIABILITY	2,110,638	1,071,844	1,030,000	30,000
2246 INSURANCE - OTHER	16,705	20,239	48,000	46,000
2247 INSURANCE-VOLUNTEER ACCIDENT	7,069	364	15,000	
2262 JURY AND WITNESS EXPENSE - WITNESS		35		
2280 MAINTENANCE OF EQUIPMENT	1,726			
2286 OFFICE EQUIPMENT MAINT.	170	1,426	20,050	20,050
2296 MEDICAL AND DENTAL SUPPLIES		430	450	450
2300 MEMBERSHIPS		560	3,505	3,470
2302 TRANSIT (BUS) SAVER PASS	1,288	372,930	234,800	460,000
2304 MISCELLANEOUS	581			
2305 OFFICE EXPENSE	26,537	52,426	52,380	51,415
2306 OFFICE EXPENSE-POSTAGE	629		50	50
2307 OFFICE EXPENSE-PRINTING	7,958	8,241	2,800	2,800
2308 OFFICE EXPENSE-BOOKS-OFFICE	1,316	1,474	3,875	3,875
2315 PROFESSIONAL AND SPECIALIZED SERVICES	226,633	297,929	313,755	313,755
2317 PROF SPECIALIZED SERV-INTER DEPARTMENTAL		13,695		
2328 PUBLICATIONS AND LEGAL NOTICES	1,218	580	25,000	25,000
2329 RENTS & LEASES-STRUCTURES IMPROVE GRNDS	900	150	5,000	5,000
2330 RENTS AND LEASES - EQUIPMENT			1,200	1,200
2331 RENT & LEASE-EQUIPMENT-E.D.P. EQUIP-RENT	7,229	16,535	17,626	17,626
2332 RENTS & LEASES-COPY EQUIP-RENT	6,500	4,490	2,120	2,120
2339 SMALL TOOLS & INSTRUMENTS			100	100
2340 SPECIAL DEPARTMENTAL EXPENSE	19,318	2,073	21,880	21,880
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	915	423		
2348 SPEC DEPART EXP-MINOR EQUIP	402	110	4,900	4,700

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 0500 OFFICE OF EMPLOYEE SERVICES
FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
ACTIVITY - PERSONNEL

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
SERVICES AND SUPPLIES - CONTINUED				
2350 UTILITIES		230		
2356 BOARD APPROVED TRAVEL-CONFERENCE		1,421	2,490	2,490
2357 CAR APPROVED TRAVEL-CONFERENCE	933	2,965	3,000	1,750
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	1,344	897	2,050	2,050
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	7,311	5,665	9,345	7,845
2365 LEASE-PURCH STRUCT & IMPR		20		
2367 BOARD APPROVED TRAVEL-OPERATIONAL			1,500	1,500
2368 CAR APPROVED TRAVEL-OPERATIONAL			3,000	1,960
2500 EXP APP TO PR YEARS-SES	5,115	18,709		
TOTAL SERVICES AND SUPPLIES	\$ 2,622,370 *	\$ 2,098,957 *	\$ 1,996,376 *	\$ 1,223,566 *
OTHER CHARGES				
3463 CONTRIB TO LIAR TRUST FND	\$	\$	\$ 150,000	\$
TOTAL OTHER CHARGES	\$ *	\$ *	\$ 150,000 *	\$ *
FIXED ASSETS				
4510 EQUIPMENT	\$	\$	\$ 8,670	\$ 8,670
NO QUAN DESCRIPTION				
1802 14 DESK, METAL			5,860	5,860
4800 3 DICTATOR, PORTABLE			450	450
6000 1 LETTERING MACHINE			600	600
7405 2 TYPEWRITER, ELECTRIC			1,760	1,760
TOTAL FIXED ASSETS	\$ *	\$ *	\$ 8,670 *	\$ 8,670 *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5604 COSTS APPLIED - COMPENSATION INSURANCE	\$ 2,712,511-	\$ 3,031,774-	\$ 3,320,000-	\$ 3,320,000-
5605 COSTS APPLIED-REIMB-OTHER CTY DEPTS	537,366-	616,284-	580,000-	580,000-
5606 COSTS APPLIED-REIMB-CTY SERV AREAS	20,000-			
5698 REIMBURSEMENT-OTHER FUNDS		1,963,699-		
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ 3,269,877-*	\$ 5,611,757-*	\$ 3,900,000-*	\$ 3,900,000-*
TOTAL BUDGET UNIT 0500	\$ 5,335,188	\$ 2,007,568	\$ 4,691,035	\$ 3,664,564

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES
BUDGET UNIT - 0750 ELECTRONIC DATA PROCESSING SERVICES
FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
ACTIVITY - OTHER GENERAL

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 3,870,367	\$ 4,114,494	\$ 5,613,318	\$ 5,613,318
1102 SALARIES AND WAGES - NONPERMANENT	92,291	126,466	119,000	119,000
1103 SALARIES AND WAGES - PREMIUM PAY	14,971	33,942	28,000	28,000
1111 SEW PERM SICK LV XMPT	130,620	153,768		
1112 SEW-N-PERM SICK LV XMPT	1,303	399		
1160 RETIREMENT - GENERAL MEMBERS - C.F.R.S.	605,980	683,091	602,525	602,525
1163 RETIREMENT-C.F.R.S.-COUNTY OFFSET			211,385	211,385
1165 RETIREMENT - D.A.S.O.I.	269,413	298,051	388,301	388,301
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	174,949	196,010	278,771	278,771
1175 EMPLOYEE COMPENSATION INSURANCE	17,404	31,957	43,268	43,268
1185 UNEMPLOYMENT EXPENSE	8,554	10,307	14,160	14,160
1190 SALARY SAVINGS			669,236-	669,236-
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 5,185,852 *	\$ 5,648,485 *	\$ 6,629,492 *	\$ 6,629,492 *
SERVICES AND SUPPLIES				
2202 TEMPORARY CONTRACT HELP	\$	\$ 12,690	\$	\$
2280 MAINTENANCE OF EQUIPMENT	456,416	531,423	560,688	560,688
2286 OFFICE EQUIPMENT MAINT.	750	487	750	750
2300 MEMBERSHIPS	35	100	9,785	9,785
2304 MISCELLANEOUS	8,387	466	2,500	2,500
2305 OFFICE EXPENSE	10,230	12,976	11,250	11,250
2306 OFFICE EXPENSE-POSTAGE	129	282	214	214
2307 OFFICE EXPENSE-PRINTING	731	530	750	750
2311 OFFICE EXPENSE - E.D.P. SUPPLIES	300,146	155,569	419,000	394,400
2315 PROFESSIONAL AND SPECIALIZED SERVICES	180,466	274,114	508,614	486,354
2317 PROF SPECIALIZED SERV-INTER DEPARTMENTAL	389		500	500
2323 PROF-SPEC SERV-MANAGEMENT STU/CONSULT FEES			259,765	254,765
2328 PUBLICATIONS AND LEGAL NOTICES	1,513	873	2,505	2,505
2330 RENTS AND LEASES - EQUIPMENT	29,914		17,500	17,500
2331 RENT & LEASE-EQUIPMENT-E.D.P. EQUIP-RENT	2,289,003			
2336 RENTS & LEASES-CONSTRUCTION-OTHER-RENTAL		3,402		
2340 SPECIAL DEPARTMENTAL EXPENSE	9,503	307,399	34,480	34,480
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	3,024	2,881	2,250	2,250
2348 SPEC DEPART EXP-MINOR EQUIP	527	2,190	27,094	27,094
2354 FREIGHT	2,962	3,120	2,000	2,000
2356 BOARD APPROVED TRAVEL-CONFERENCE	2,236	6,306	10,764	9,400
2357 CAN APPROVED TRAVEL-CONFERENCE	930	5,706	6,220	5,600
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	45	1,228	300	300
2359 TRANSPORTATION AND TRAVEL - EMPLOY AUTO	3,251	4,436	2,509	2,509
2361 TRANSPORTATION AND TRAVEL - OTHER	49	103	100	100
2366 LEASE-PURCH EQUIPMENT		1,968,298	2,617,296	2,617,296
2500 EXP APP TO PR YEARS-SES	233,441	316,949		
TOTAL SERVICES AND SUPPLIES	\$ 3,534,077 *	\$ 3,611,528 *	\$ 4,496,834 *	\$ 4,447,990 *
FIXED ASSETS				
4510 EQUIPMENT	\$	\$	\$ 168,049	\$ 214,909
NO	QUAN	DESCRIPTION		
0101	7	CALCULATORS	952	952
0802	1	INTERCOM SYSTEM	912	912

COUNTY OF SAN DIEGO FINAL BUDGET
 1984-1985
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 0750 ELECTRONIC DATA PROCESSING SERVICES
 FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
 ACTIVITY - OTHER GENERAL

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
FIXED ASSETS - CONTINUED				
1301 51 COMPUTER EQUIPMENT			126,248	169,712
1801 8 DSK			3,600	3,600
1803 6 CREDEXA			3,307	3,307
2900 1 TESTER, RESPONSE TIME			424	424
4800 4 DICTATING MACHINES			2,332	2,332
7302 1 TELEPHONE ANSW. MACHINE				3,400
7405 3 TYPEWRITERS, ELECTRIC			2,820	2,820
7515 1 TRUCK			24,804	24,800
7700 5 TAPECARTS			2,650	2,650
TOTAL FIXED ASSETS	\$	* \$	* \$ 168,049 *	* \$ 214,909 *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$	\$	\$	\$
5605 COSTS APPLIED-REIMB-OTHER CTY DEPTS	\$ 166,790-	\$	\$	\$
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ 166,790-*	\$	* \$	* \$
TOTAL BUDGET UNIT 0750	\$ 8,553,139	\$ 9,260,013	\$ 11,294,375	\$ 11,292,391

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 1050 AUDITOR AND CONTROLLER
FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
ACTIVITY - FINANCE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 3,116,660	\$ 3,192,674	\$ 3,900,789	\$ 3,970,789
1102 SALARIES AND WAGES - NONPERMANENT	59,878	79,211	15,000	15,000
1103 SALARIES AND WAGES - PREMIUM PAY	2,270	9,131		
1111 S&W PERM SICK LV XMPT	65,821	96,116		
1112 S&W-N-PERM SICK LV XMPT	798	58		
1160 RETIREMENT - GENERAL MEMBERS - C.F.R.S.	542,756	600,635	485,417	485,417
1163 RETIREMENT-C.F.R.S.-COUNTY OFFSET			151,688	151,688
1165 RETIREMENT - D.A.S.D.I.	214,136	227,009	269,427	269,427
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	153,496	175,637	218,490	218,490
1175 EMPLOYEE COMPENSATION INSURANCE	2,886	3,425	4,579	4,579
1185 UNEMPLOYMENT EXPENSE	8,444	10,069	13,620	13,620
1190 SALARY SAVINGS			164,924-	164,924-
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 4,187,145 *	\$ 4,393,910 *	\$ 4,894,086 *	\$ 4,964,086 *
SERVICES AND SUPPLIES				
2207 TEMPORARY CONTRACT HELP	\$	\$ 4,429	\$	\$
2216 COMMUNICATIONS-TELEPHONE	11-			
2286 OFFICE EQUIPMENT MAINT.	12,703	12,192	17,800	17,800
2300 MEMBERSHIPS	1,360	1,923	2,000	2,000
2304 MISCELLANEOUS	8,236	4,472	10,000	10,000
2305 OFFICE EXPENSE	35,427	49,639	50,500	50,500
2306 OFFICE EXPENSE-POSTAGE	318	567	700	700
2307 OFFICE EXPENSE-PRINTING	33,136	27,982	30,100	30,100
2308 OFFICE EXPENSE-BOOKS-OFFICE	4,139	7,253	3,200	3,200
2312 OFFICE EXPENSE - STORES UNALLOCATED	34,066	27,144	54,700	54,700
2315 PROFESSIONAL AND SPECIALIZED SERVICES	12,290	13,426	20,000	20,000
2331 RENT & LEASE-EQUIPMENT-F.D.P. EQUIP-RENT	40,454	57,431	65,000	65,000
2332 RENTS & LEASES-COPY EQUIP-RENT	10,447	8,571	20,000	20,000
2340 SPECIAL DEPARTMENTAL EXPENSE	23,993	129,747	20,000	20,000
2348 SPEC DEPART EXP-MINOR EQUIP	2,162	6,430	3,000	3,000
2356 BOARD APPROVED TRAVEL-CONFERENCE	897	375	1,200	1,200
2357 CAD APPROVED TRAVEL-CONFERENCE	1,181	1,498	900	900
2356 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	125		700	700
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	5,311	6,320	12,000	12,000
2367 BOARD APPROVED TRAVEL-OPERATIONAL			1,700	1,700
2368 CAD APPROVED TRAVEL-OPERATIONAL			2,000	2,000
2500 EXP APP TO PR YEARS-SES	31,643	9,069		
TOTAL SERVICES AND SUPPLIES	\$ 257,877 *	\$ 368,418 *	\$ 315,500 *	\$ 315,500 *
OTHER CHARGES				
3470 TAXES AND ASSESSMENTS	\$ 3,171	\$ 2,315	\$ 4,000	\$ 4,000
TOTAL OTHER CHARGES	\$ 3,171 *	\$ 2,315 *	\$ 4,000 *	\$ 4,000 *
FIXED ASSETS				
4510 EQUIPMENT			\$ 14,300	\$ 44,300
NO QUAN DESCRIPTION				
1300 4 COMPUTER			10,000	40,000
7405 3 TYPEWRITER, ELECTRIC			3,000	3,000
7615 1 VIDEOTAPE TV MONITOR			500	500

COUNTY OF SAN DIEGO FINAL BUDGET
 1984-1985
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 1050 AUDITOR AND CONTROLLER
 FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
 ACTIVITY - FINANCE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
FIXED ASSETS - CONTINUED				
7617 1 VIDEOTAPE PLAYER/RECORDER			800	800
TOTAL FIXED ASSETS	\$	* \$	* \$ 14,300	* \$ 44,300 *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5600 COSTS APPLIED	\$ 14,128-	\$	\$	\$
5605 COSTS APPLIED-REIMB-OTHER CTY DEPTS	\$ 521,620-	\$	\$	\$
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ 535,748*	\$	* \$	* \$
TOTAL BUDGET UNIT 1050	\$ 3,912,445	\$ 4,764,643	\$ 5,227,886	\$ 5,327,886

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 1060 COUNTY-GENERAL REVENUE
FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
ACTIVITY - FINANCE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
SERVICES AND SUPPLIES				
2356 BOARD APPROVED TRAVEL-CONFERENCE	\$	\$ 2,956	\$ 5,000	\$ 5,000
TOTAL SERVICES AND SUPPLIES	\$ *	\$ 2,956 *	\$ 5,000 *	\$ 5,000 *
OTHER CHARGES				
3457 DEBT SERVICE-SERVICE CHG	\$	\$ 440,035	\$ 63,800	\$ 63,800
3460 INTEREST ON NOTES AND WARRANTS	\$	\$ 8,382,730	\$ 10,431,200	\$ 10,431,200
TOTAL OTHER CHARGES	\$ *	\$ 8,822,774 *	\$ 10,495,000 *	\$ 10,495,000 *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5605 COSTS APPLIED-REIMB-OTHER CTY DEPTS	\$ 1,639,178-	\$	\$	\$
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ 1,639,178-*	\$ *	\$ *	\$ *
TOTAL BUDGET UNIT 1060	\$ 1,639,178-	\$ 8,825,730	\$ 10,500,000	\$ 10,500,000

COUNTY OF SAN DIEGO FINAL BUDGET
 1984-1985
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 1300 PURCHASING/CONTR.
 FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
 ACTIVITY - FINANCE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 806,412	\$ 799,293	\$ 1,012,456	\$ 1,012,456
1102 SALARIES AND WAGES - NONPERMANENT	19,293	21,928	1,000	1,000
1103 SALARIES AND WAGES - PREMIUM PAY	1,371	4,709		
1111 SOW PERM SICK LV XMPT	36,858	32,512		
1112 SOW-N-PERM SICK LV XMPT	528	1,029		
1160 RETIREMENT - GENERAL MEMBERS - C.F.R.S.	126,447	126,110	108,495	108,495
1163 RETIREMENT-C.F.R.S.-COUNTY OFFSET			40,657	40,657
1165 RETIREMENT - D.A.S.D.I.			70,339	70,339
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	57,313	59,173	58,313	58,313
1175 EMPLOYEE COMPENSATION INSURANCE	40,249	43,906	7,169	7,169
1185 UNEMPLOYMENT EXPENSE	7,988	8,737	3,925	3,925
1190 SALARY SAVINGS	2,314	2,699	36,270-	36,270-
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 1,098,773 *	\$ 1,100,194 *	\$ 1,266,084 *	\$ 1,266,084 *
SERVICES AND SUPPLIES				
2202 TEMPORARY CONTRACT HELP	\$ 3,150	\$ 4,310	\$	\$
2212 SAFETY CLOTHING		732		
2230 HOUSEHOLD EXPENSE		16		
2266 OFFICE EQUIPMENT MAINT.	903	880	1,000	1,000
2300 MEMBERSHIPS	1			200
2304 MISCELLANEOUS	28			
2305 OFFICE EXPENSE	8,015	4,128	13,500	7,500
2306 OFFICE EXPENSE-POSTAGE	167	2,290	600	600
2307 OFFICE EXPENSE-PRINTING	11,333	11,087	10,000	9,600
2308 OFFICE EXPENSE-BOOKS-OFFICE	509			
2328 PUBLICATIONS AND LEGAL NOTICES	7,267	8,639	6,500	6,500
2330 RENTS AND LEASES - EQUIPMENT	18,491	23,572	35,600	35,600
2340 SPECIAL DEPARTMENTAL EXPENSE	4,890-	6,303	3,500	3,500
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	949	3,147	1,000	1,000
2348 SPEC DEPART EXP-MINOR EQUIP	1,116	1,389	1,800	7,800
2356 BOARD APPROVED TRAVEL-CONFERENCE		401		
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL			200	200
2359 TRANSPORTATION AND TRAVEL - EMPLOY AUTO	781	602	1,200	1,200
2500 EXP APP TO PR YEARS-SES	4,632	17,587		
TOTAL SERVICES AND SUPPLIES	\$ 52,452 *	\$ 85,082 *	\$ 74,900 *	\$ 74,900 *
TOTAL BUDGET UNIT 1300	\$ 1,151,225	\$ 1,185,276	\$ 1,340,984	\$ 1,340,984

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 1320 CENTRAL PURCHASING-FIXED ASSETS-EQUIPMENT
FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
ACTIVITY - FINANCE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
FIXED ASSETS				
4510 EQUIPMENT	\$ 305,010	\$ 578,948	\$	\$
4515 EXP APP TO PR YEARS-FA EQUIP	164,738	113,102		
TOTAL FIXED ASSETS	\$ 469,748 *	\$ 692,050 *	\$	\$ *
TOTAL BUDGET UNIT 1320	\$ 469,748	\$ 692,050	\$	\$

COUNTY OF SAN DIEGO FINAL BUDGET
 1984-1985
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 1810 COUNTY DEBT SERVICE-REVENUE NOTES
 FUND - 1560.01 COUNTY DEBT SERVICE-REVENUE NOTES

FUNCTION - DEBT SERVICE
 ACTIVITY - INTEREST ON NOTES AND WARRANTS

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
OTHER CHARGES				
3457 DEBT SERVICE-SERVICE CHG	\$ 534,235	\$	\$	\$
3460 INTEREST ON NOTES AND WARRANTS	8,169,333			
3500 EXP APP TO PR YEARS-DC	14,982	20,016-		
TOTAL OTHER CHARGES	\$ 8,718,550 *	\$ 20,016-*	\$	* \$
TOTAL BUDGET UNIT 1810	\$ 8,718,550	\$ 20,016-	\$	\$

COUNTY OF SAN DIEGO FINAL BUDGET
 1984-1985
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 1850 CONTINGENCY RESERVE, GENERAL FUND
 FUND - 1001.00 GENERAL FUND

FUNCTION - CONTINGENCIES
 ACTIVITY - OTHER GENERAL

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
RESERVES	\$	\$	\$ 24,498,615	\$ 23,756,061
6705 CONTINGENCY RESERVE	\$	* \$	\$ 24,498,615 *	\$ 23,756,061 *
TOTAL RESERVES				
TOTAL BUDGET UNIT 1850	\$	\$	\$ 24,498,615	\$ 23,756,061

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

113

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 2600 REVENUE AND RECOVERY
FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
ACTIVITY - FINANCE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 3,231,968	\$ 3,451,753	\$ 4,077,320	\$ 4,077,320
1102 SALARIES AND WAGES - NONPERMANENT	197,455	213,356	181,200	181,200
1103 SALARIES AND WAGES - PREMIUM PAY	74	47		
1111 S&W PERM SICK LV XMPT	123,997	124,534		
1112 S&W-N-PERM SICK LV XMPT	491	327		
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	504,858	563,471	459,362	459,362
1163 RETIREMENT-C.E.R.S.-COUNTY OFFSET			156,191	156,191
1165 RETIREMENT - O.A.S.D.I.	235,266	256,539	293,440	293,440
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	172,091	206,221	250,910	250,910
1175 EMPLOYEE COMPENSATION INSURANCE	13,149	18,727	14,882	14,882
1185 UNEMPLOYMENT EXPENSE	10,946	13,387	17,315	17,315
1190 SALARY SAVINGS			237,453-	237,453-
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 4,490,295 *	\$ 4,848,362 *	\$ 5,213,167 *	\$ 5,213,167 *
SERVICES AND SUPPLIES				
2202 TEMPORARY CONTRACT HELP	\$ 4,065	\$ 42,203	\$	\$
2262 JURY AND WITNESS EXPENSE - WITNESS	12			
2280 MAINTENANCE OF EQUIPMENT	6,842	9,553	10,400	10,400
2300 MEMBERSHIPS	40	65	25	25
2305 OFFICE EXPENSE	31,565	34,682	36,400	36,400
2306 OFFICE EXPENSE-POSTAGE	6,340	7,266	8,000	8,000
2307 OFFICE EXPENSE-PRINTING	42,315	49,187	49,100	49,100
2317 PROF SPECIALIZED SERV-INTER DEPARTMENTAL	54			
2330 RENTS AND LEASES - EQUIPMENT	2,898	428	1,000	1,000
2332 RENTS & LEASES-COPY EQUIP-RENT	10,876	9,661	11,480	11,480
2340 SPECIAL DEPARTMENTAL EXPENSE	835	11,740	15,000	15,000
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	2,523	2,982	2,700	2,700
2348 SPEC DEPART EXP-MINOR EQUIP	2,352	3,977	5,753	5,753
2356 BOARD APPROVED TRAVEL-CONFERENCE	366	879	2,125	2,125
2357 CAD APPROVED TRAVEL-CONFERENCE	1,134	785	1,300	1,300
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	270	688	700	700
2359 TRANSPORTATION AND TRAVEL - EMPLOY AUTO	5,198	3,546	3,900	3,900
2368 CAD APPROVED TRAVEL-OPERATIONAL			450	450
2500 EXP APP TO PR YEARS-SES	2,008	803		
TOTAL SERVICES AND SUPPLIES	\$ 119,693 *	\$ 178,465 *	\$ 148,333 *	\$ 148,333 *
FIXED ASSETS				
4510 EQUIPMENT	\$	\$	\$ 12,400	\$ 12,400
NO QUAN DESCRIPTION				
1200 1 MICROCOMPUTER			7,500	7,500
7405 7 ELECTRONIC TYPEWRITER			4,900	4,900
TOTAL FIXED ASSETS	\$	\$	\$ 12,400 *	\$ 12,400 *
TOTAL BUDGET UNIT 2600	\$ 4,609,988	\$ 5,026,827	\$ 5,373,900	\$ 5,373,900

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 5200 SANCAL LEASE/PURCH AGO.
FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
ACTIVITY - FINANCE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
SERVICES AND SUPPLIES				
2369 LEASE-PURCH SANCAL	\$	\$	\$ 1,000,000	\$ 1,300,000
TOTAL SERVICES AND SUPPLIES	\$	* \$	* \$ 1,000,000	* \$ 1,300,000 *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5698 REIMBURSEMENT-OTHER FUNDS	\$	\$	\$	\$ 300,000-
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$	* \$	* \$	* \$ 300,000-*
TOTAL BUDGET UNIT 5200	\$	\$	\$ 1,000,000	\$ 1,000,000

COUNTY OF SAN DIEGO FINAL BUDGET
 1984-1985
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 5350 CONTRIBUTIONS TO COF
 FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
 ACTIVITY - PLANT ACQUISITION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
OTHER CHARGES				
3453 CONTRIBUTIONS TO OTHER AGENCIES	\$ 5,608,760	\$ 177,918	\$	\$
3459 CONTRIBUTION TO ACC CAPITAL OUTLAY		12,651,749	13,000,000	
3500 EXP APP TO PR YEARS-OC	1,185,404	440,004		
TOTAL OTHER CHARGES	\$ 6,794,164 *	\$ 13,270,661 *	\$ 13,000,000 *	\$ *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5607 COSTS APPLIED-STRUCTURES & IMPROV	\$ 51,181-	\$	\$	\$
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ 51,181-*	\$ *	\$ *	\$ *
OPERATING TRANSFERS				
6310 OPERATING TRANSFERS-LY	\$	\$	\$	\$ 13,000,000
TOTAL OPERATING TRANSFERS	\$ *	\$ *	\$ *	\$ 13,000,000 *
TOTAL BUDGET UNIT 5350	\$ 6,742,983	\$ 13,270,661	\$ 13,000,000	\$ 13,000,000

COUNTY OF SAN DIEGO FINAL BUDGET
 1984-1985
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 5480 EDGEWOOD DEVELOPMENT FUND
 FUND - 1055.00 EDGEWOOD DEVELOPMENT

FUNCTION - GENERAL
 ACTIVITY - PLANT ACQUISITION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
OPERATING TRANSFERS	\$	\$	\$	\$ 20,000
6310 OPERATING TRANSFERS-CY	\$	* \$	* \$	* \$ 20,000 *
TOTAL OPERATING TRANSFERS	\$	\$	\$	\$ 20,000
TOTAL BUDGET UNIT 5480	\$	\$	\$	\$ 20,000

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 5440 CAPITAL OUTLAY FUND
FUND - 1050.00 CAPITAL OUTLAY

FUNCTION - GENERAL
ACTIVITY - PLANT ACQUISITION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
SERVICES AND SUPPLIES				
2365 LEASE-PURCH STRUCT & IMPR	\$ 9,705,256	\$ 12,890,753	\$ 14,896,100	\$ 13,653,100
2500 EXP APP TO PK YEARS-S&S		16,096		
TOTAL SERVICES AND SUPPLIES	\$ 9,705,256 *	\$ 12,906,849 *	\$ 14,896,100 *	\$ 13,653,100 *
OTHER CHARGES				
3453 CONTRIBUTIONS TO OTHER AGENCIES	\$ 593,057	\$	\$	\$
TOTAL OTHER CHARGES	\$ 593,057 *	\$ *	\$ *	\$ *
FIXED ASSETS				
4520 LAND				
KA2750 RFLCATION ASSISTANCE			42,700	3,816,700
KA4259 RRORROW PIT DEVELOPMENT			20,000	20,000
KA4261 ESCONDIDO TRANSIT CENTER, LAND ACQUISITI			22,700	22,700
				3,774,000
4521 RELOCATION ASST-LAND ACQ.		41,444		
4530 STRUCTURES AND IMPROVEMENTS	6,224,296	5,211,310	10,399,700	23,863,900
KK4377 DOWNTOWN COURTHOUSE EXPANSION	SB 668		880,000	880,000
KK5313 REMODEL OF GRANTVILLE FACILITY	GEN'L FUND		74,000	74,000
KK5164 PARKING SECURITY GATE SAN DIEGO COURTHOU	SB 668		10,700	10,700
KK3115 CAMP VIEJAS FIRE HYDRANT SYSTEM	AB 189		258,700	258,700
KK3116 SHERIFF'S COMMUNICATION CENTER BLDG 12	AB 189		72,000	72,000
KK5042 UNDERGROUND TURBINE FUEL STORAGE	AB 189		38,500	38,500
KK5053 FIRST FLOOR REMODEL ADMINISTRATION OFFIC	AB 189		135,000	135,000
KK5384 VISTA JAIL EXPANSION	PROP 16			19,227,200
KK5237 COURT ALARM SYSTEM-KEARNEY MESA	SB 668		82,500	82,500
KK5239 COURT ALARM SYSTEM-JUVENILE COURT	SB 668		62,300	62,300
KK5247 VIDEO SECURITY ENHANCEMENT	SB 668		6,000	6,000
KK5248 COURTHOUSE SECURITY IMPROVEMENT	SB 668		4,400	4,400
KK3052 CAMPO/RAVN KITCHEN-DINING FACILITY-CONST	AB 189		690,000	690,000
KK3053 FIRE HYDRANT WATER RESERVOIR SYSTEM-CAMP	AB 189		55,200	55,200
KK3054 FIRE HYDRANT SYSTEM-CAMP WEST-FORK	AB 189		269,700	269,700
KK3056 DORMITORY-BARRETT	AB 189		198,700	198,700
KK4148 CAMP BARRETT-COUNSELING ROOMS/RESTROOMS	AB 189		36,700	36,700
KK5332 DORMITORY WORK FURLOUGH CENTER	AB 189		49,700	49,700
KK5196 FOOD STAMP REMODEL AT MISSION VALLEY	GEN'L FUND		17,500	17,500
KK5002 SHOWER FACILITIES-NORTH SHELTER	GEN'L FUND		7,400	7,400
KN1900 LOS PENASQUITOS RANCH JOHNSON-TAYLOR ADD			25,000	
KN3625 GUAJOME ADOBE HACIENDA-GUAJOME REGIONAL			50,000	
KN3900 LAKESIDE COMMUNITY CENTER			500,000	
KN5141 FELICITA PARK REVITALIZATION			78,500	
KN5142 LINDO LAKE PARK IMPROVEMENTS			200,000	
KN5148 FALLBROOK SENIOR CENTER-FALLBROOK COMMUN	CDBG		100,000	100,000
KN5149 SPRING VALLEY COMMUNITY CENTER	PLDF, ST.AID CONST PKS.		25,000	10,000
KN5150 VALLEY CENTER COMMUNITY PARK	PLDF		18,000	18,000
KN5152 BORREGO SPRINGS HIGH SCHOOL IMPROVEMENTS	PLDF		75,000	75,000
KN5156 PALOMAR JULIAN BALLFIELD	PLDF		20,000	20,000
KN5159 FENCE FLOOD CONTROL CHANNELS	PLDF		35,200	35,200
KN5163 GLEN PARK FRENCH DRAIN	PLDF		15,000	15,000
KN9202 SAN ELIJO LAGOON & NATURE CENTER			50,000	

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 5490 CAPITAL OUTLAY FUND
FUND - 1050.00 CAPITAL OUTLAY

FUNCTION - GENERAL
ACTIVITY - PLANT ACQUISITION

EXPENDITURE CLASSIFICATION	FUNDING SOURCE	EXPENDITURES		APPROPRIATIONS
		ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985
KN3944	LUS PENASQUITOS RANCH, JOHNSON-TAYLOR AD			25,000
KN3029	FELICITA PARK REVITALIZATION			78,500
KN6252	SAN ELIJO LAGOON & NATURE CENTER			50,000
KK5292	CAC LOBBY TOILETS			16,700
KK5293	CAC LOBBY RESTORE APPEARANCE			25,000
KK5310	CAC NORTH BOARD CHAMBER CORRIDOR ACUSTI			10,700
KK5316	RELOCATION AND EXPANSION OF LA MESA REC			108,000
KK5375	GEN. SERVICES COMMUNICATIONS CONSTRUCT R			33,600
KK5039	NORTHSIDE PARK IMPROVEMENTS AT RUFFIN RO			25,000
KH3933	SAN DIEGO STATE UNIVERSITY TRANSIT CENTE			842,200
KH3946	SAN DIEGO TROLLEY E STRETF STATION			2,984,600
KH4251	VISTA TRANSIT CENTER			271,500
KH4253	PARKWAY PLAZA TRANSFER FACILITY			342,500
KH4261	ESCONDIDO TRANSIT CENTER			649,600
KJ5168	RESOURFAC RUNWAY 27R/9L GILLESPIE FIELD	ADAP, AEF		255,300
KJ5170	REPLACE TAXIWAY LIGHTING RAMONA AIRPORT	ADAP, AEF		249,000
KJ5171	BEACON AND BEACON TOWER BORREGO AIRPORT	ADAP, AEF		15,800
KJ5179	VALLEY CENTER OVERLAY ON VALLEY CENTER R	ROAD FUND		44,700
KJ5180	SECURITY SYSTEM DIV I HEADQUARTERS YARD	ROAD FUND		20,000
KJ5182	ENCINITAS OVERLAY STA. 53	ROAD FUND		36,800
KJ5377	IMPROVEMENTS ON EL CAMINO REAL-PALOMAR A	AEF		328,000
KH5383	ASPHALT/CONCRETE OVERLAY OF DIV III HQ Y	ROAD FUND		32,700
KJ5169	RAMONA AIRPORT SLURRY SEAL R/W. T/W. APR	CAAP, AEF		59,000
TOTAL FIXED ASSETS		\$ 6,631,977 *	\$ 6,948,573 *	\$ 10,442,400 * \$ 27,680,000 *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5600 COSTS APPLIED		\$ 5,608,700-	\$	\$
5605 COSTS APPLIED-REIMB-OTHER CTY DEPTS		122-		
5607 COSTS APPLIED-STRUCTURES & IMPROV		113,127-		
5698 REIMBURSEMENT-OTHER FUNDS				234,000-
5700 PR YR WORK AUTH COST APPLD		249,985-		
5707 PY COST APPLIED-STRICT/IMP		1,625,961-		
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS		\$ 7,557,895-*	\$ *	\$ 234,000-*
TOTAL BUDGET UNIT 5490		\$ 9,332,395	\$ 19,855,422	\$ 25,338,500 \$ 41,299,700

ABBREVIATIONS:

- AB189 = ASSEMBLY BILL 189
- ADAP = AIRPORT DEVELOPMENT AID PROGRAM
- AEF = AIRPORT ENTERPRISE FUND
- CAAP = CALIFORNIA AIRPORT AID PROGRAM
- CDBG = COMMUNITY DEVELOPMENT BLOCK GRANT
- LTF = LOCAL TRANSPORTATION FUND
- PLDF = PARK LAND DEVELOPMENT FUND
- PROP 16 = PROPOSITION 16
- SB668 = SENATE BILL 668

(1) CONSTRUCTED BY FORCE ACCOUNT \$ 473,734
 CONSTRUCTED BY CONTRACT 6,474,839
\$6,948,573

COUNTY OF SAN DIEGO FINAL BUDGET
 1984-1985
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 5491 COUNTY HEALTH COMPLEX
 FUND - 1050.01 COUNTY HEALTH COMPLEX

FUNCTION - GENERAL
 ACTIVITY - PLANT ACQUISITION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
SERVICES AND SUPPLIES	\$	\$ 125	\$	\$
2305 OFFICE EXPENSE		92		
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS		1,313,914		1,400,000
2365 LEASE-PURCH STRUCT & IMPR	\$	* \$ 1,314,131 *	\$	* \$ 1,400,000 *
TOTAL SERVICES AND SUPPLIES				
FIXED ASSETS	\$	\$ 615,133	\$	\$
4530 STRUCTURES AND IMPROVEMENTS	\$	* \$ 615,133 *	\$	* \$ *
TOTAL FIXED ASSETS				
TOTAL BUDGET UNIT 5491	\$	\$ 1,929,264	\$	\$ 1,400,000

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 5500 GENERAL SERVICES
FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
ACTIVITY - PROPERTY MANAGEMENT

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 9,180,140	\$ 9,389,169	\$ 10,825,304	\$ 11,127,751
1102 SALARIES AND WAGES - NONPERMANENT	197,065	274,021		
1103 SALARIES AND WAGES - PREMIUM PAY	191,114	166,481	41,727	41,727
1111 SEW PERM SICK LV XMPT	353,918	373,326		
1112 SEW-N-PERM SICK LV XMPT	4,832	5,857		
1160 RETIREMENT - GENERAL MEMBERS - C.F.R.S.	1,430,998	1,574,353	1,396,557	1,429,159
1163 RETIREMENT-C.F.R.S.-COUNTY OFFSET			237,067	244,353
1165 RETIREMENT - D.A.S.D.I.	647,341	684,667	746,537	767,714
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	452,638	545,805	602,083	621,232
1175 EMPLOYEE COMPENSATION INSURANCE	140,907	184,509	213,339	213,339
1185 UNEMPLOYMENT EXPENSE	24,530	29,419	38,035	38,035
1190 SALARY SAVINGS			193,799-	338,331-
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 12,623,483 *	\$ 13,227,607 *	\$ 13,906,850 *	\$ 14,144,979 *
SERVICES AND SUPPLIES				
2202 TEMPORARY CONTRACT HELP	\$ 103,093	\$ 58,625	\$	\$
2205 AGRICULTURAL	14	16		
2210 CLOTHING AND PERSONAL SUPPLIES	40,081	46,974	53,690	53,690
2212 SAFETY CLOTHING	2,891	1,335	2,040	2,040
2213 OTHER CLOTHING & PERSONAL	11			
2216 COMMUNICATIONS-TELEPHONE	4,394,805	4,591,433	5,123,186	4,913,477
2218 COMMUNICATIONS-OTHER		1,215		
2225 FOOD	216	139	100	100
2230 HOUSEHOLD EXPENSE	217,845	390,816	95,900	536,460
2232 HOUSEHOLD EXPENSE-HOUSEKEEPING SUPPLIES	134,014	104,029	115,200	115,200
2233 HOUSEHOLD EXPENSE-LAUNDRY SUPPLIES	326			
2234 HOUSEHOLD EXPENSE-TRASH SERVICE	154,634	148,613	103,078	202,510
2241 INSURANCE - AUTOMOBILE			700	700
2261 JURY AND WITNESS EXPENSE - JURY EXPENSE		129		
2262 JURY AND WITNESS EXPENSE - WITNESS				
2279 AUTO MAINTENANCE-GENERAL				
2280 MAINTENANCE OF EQUIPMENT	258,666	246,926	203,090	204,090
2281 AUTO. MAINTENANCE-VEH. CHGE	1,098,316	1,089,528	386,958	720,958
2282 COMMUNICATIONS MAINTENANCE	160,600	199,236	200,000	200,000
2283 TRAFFIC DEVICES MAINTENANCE	80			
2284 MAINT OF EQUIP-AUTOMOTIVE FUEL	1,572,840	1,678,562	1,868,477	1,868,477
2286 OFFICE EQUIPMENT MAINT.	19,962	19,185	24,225	24,225
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	774,189	692,504	696,500	696,500
2291 MAJOR MAINTENANCE PROJECTS	23,147	7,082		
2292 MAINTENANCE-PLUMBING AND DRAINAGE			150	150
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIES	130	104	250	250
2300 MEMBERSHIPS	2,561	2,969	3,075	3,075
2304 MISCELLANEOUS	5,999	3,409	250	250
2305 OFFICE EXPENSE	39,046	34,602	31,414	31,414
2306 OFFICE EXPENSE-POSTAGE	1,851,241	1,922,702	2,150,463	2,100,463
2307 OFFICE EXPENSE-PRINTING	10,440	28,338	18,000	18,000
2308 OFFICE EXPENSE-HOOKS-OFFICE	666	570	950	950
2309 OFFICE EXP-DRAFTING & ENGINEERING SUP	907	579	1,200	1,200
2313 MATERIAL & SUPPLIES INVENTORY	13,176	14,191	18,000	18,000

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 5500 GENERAL SERVICES
FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
ACTIVITY - PROPERTY MANAGEMENT

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
SERVICES AND SUPPLIES - CONTINUED				
2315 PROFESSIONAL AND SPECIALIZED SERVICES	305,404	297,290	67,592	319,750
2317 PROF-SPECIALIZED SERV-INTER DEPARTMENTAL	493,568	153,286	178,750	176,750
2320 PROF-SPEC SERV-TRANSCRIPTS		65		
2322 PROF-SPEC SERV-ARCHITECT & ENG SERV	3		8,274	8,274
2324 PROF-SPEC SERV-CONTRACT ROAD SERVICE	22,422	39,380		46,200
2325 PROF-SPEC SERV-LABORATORY SERVICES	52		5,000	5,000
2326 PROF-SPEC SERV-BLUF PRINT SERVICE	7,016	3,877	23,800	23,800
2327 PROF-SPEC SERV-AERIAL SURVEY/PHOTO SERV			400	400
2328 PUBLICATIONS AND LEGAL NOTICES	6,004	2,409	6,500	6,500
2330 RENTS AND LEASES - EQUIPMENT	41,590	51,743	648,926	48,926
2332 RENTS & LEASES-COPY EQUIP-RENT	8,557	7,434	8,400	8,400
2333 RENTS & LEASES-POSTAGE METER-RENT	2,991	3,133	4,900	4,900
2334 RENTS & LEASES-AUTOMOTIVE RENTAL	34			
2337 RENTS & LEASES-MISC INTER-FUND RENTAL		152		
2338 RENTS & LEASES-SECURITY SYSTEMS	380,128	428,230	47,170	282,210
2339 SMALL TOOLS & INSTRUMENTS	46,523	19,943	37,600	37,600
2340 SPECIAL DEPARTMENTAL EXPENSE	313,287	159,496	269,413	278,473
2344 SPEC DEPART EXP-INVESIGATIVE TRAVEL D A	134			
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	1,831	2,588	2,000	2,000
2347 SPEC DEPART EXP-ROAD MATERIALS	67			
2348 SPEC DEPART EXP-MINOR EQUIP	28,190	10,184	36,645	36,645
2350 UTILITIES	31,100	27,356	62,000	62,000
2351 UTILITIES-GAS & ELECTRICITY	7,330,266	8,025,875	7,585,303	7,585,303
2352 UTILITIES-WATER	395,512	487,758	900,000	825,981
2353 UTILITIES-BOTTLED GAS	82,290	63,959	110,000	110,000
2354 FREIGHT	5		500	500
2356 BOARD APPROVED TRAVEL-CONFERENCE	1,445	2,466	10,720	10,720
2357 CAN APPROVED TRAVEL-CONFERENCE	1,285	3,053	7,229	7,229
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	1,734	4,938	6,300	6,300
2359 TRANSPORTATION AND TRAVEL - EMPTY AUTO	77,958	70,481	74,100	74,100
2361 TRANSPORTATION AND TRAVEL - OTHER	137	260	750	750
2367 BOARD APPROVED TRAVEL-OPERATIONAL			2,500	2,500
2368 CAN APPROVED TRAVEL-OPERATIONAL			5,071	5,071
2376 CONTRACTED SERVICES	166,330	195,409	205,950	273,500
2385 2ND MISC ATTY SERVICE	77			
2500 EXP APP TO PR YEARS-SES	849,643	385,205		
TOTAL SERVICES AND SUPPLIES	\$ 21,475,479 *	\$ 21,729,781 *	\$ 21,412,689 *	\$ 21,965,961 *
FIXED ASSETS				
4510 EQUIPMENT			\$ 46,246	\$ 82,246
NO	QUAN	DESCRIPTION		
0804	1	SPECTRUM ANALYZER	3,000	3,000
0805	1	FREQUENCY COUNTER	2,400	2,400
0806	1	POWER SUPPLY UNIT	1,000	1,000
1301	1	REMOTE TERMINAL EQUIPMENT	7,000	7,000
1302	2	COMPUTER TERMINALS		20,000
4802	1	PAPER SHEET FOLDER	2,350	2,350
4805	1	STEELCASE FILE SAFE	746	746

COUNTY OF SAN DIEGO FINAL BUDGET
 1984-1985
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 5500 GENERAL SERVICES
 FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
 ACTIVITY - PROPERTY MANAGEMENT

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
FIXED ASSETS - CONTINUED				
7540 4 GARAGE EQUIPMENT			29,750	45,750
TOTAL FIXED ASSETS	\$ *	\$ *	\$ 46,246 *	\$ 82,246 *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5602 COSTS APPLIED - PASDI	\$ 110-	\$	\$	\$
5605 COSTS APPLIED-REIMB-OTHER CTY DEPTS	2,171,199-	999,368-	752,392-	694,392-
5606 COSTS APPLIED-REIMB-CTY SERV AREAS	6-			
5607 COSTS APPLIED-STRUCTURES & IMPROV	542,425-			
5698 REIMBURSEMENT-OTHER FUNDS		133,539-	735,850-	925,590-
5700 PR YR WORK AUTH COST APPLD	49,610-	55,948-		
5707 PY COST APPLIED-STRICT/IMP	1,269-			
5996 COSTS APPLIED-EXCESS COST	82,875	873-		
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ 2,681,744-*	\$ 1,189,728-*	\$ 1,488,242-*	\$ 1,619,982-*
OPERATING TRANSFERS				
6310 OPERATING TRANSFERS-CY	\$	\$	\$	\$ 600,000
TOTAL OPERATING TRANSFERS	\$ *	\$ *	\$ *	\$ 600,000 *
TOTAL BUDGET UNIT 5500	\$ 31,417,218	\$ 33,767,660	\$ 33,877,543	\$ 35,173,204

COUNTY OF SAN DIEGO FINAL BUDGET
 1984-1985
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 5590 PROPERTY MANAGEMENT
 FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
 ACTIVITY - PROPERTY MANAGEMENT

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 24,789	\$ 18,768	\$	\$
2291 MAJOR MAINTENANCE PROJECTS	440,507	753,170	1,231,091	1,471,491
2299 CARPET REPLACEMENT	11,890	3,634	332,848	332,848
2320 RENTS & LEASES-STRUCTURES IMPROVE GRNDS	2,445,365	2,658,060	3,470,260	3,450,389
2340 SPECIAL DEPARTMENTAL EXPENSE	36,056			
2500 EXP APP TO PR YEARS-S&S	415,330	702,139		
TOTAL SERVICES AND SUPPLIES	\$ 3,373,937 *	\$ 4,135,771 *	\$ 5,034,199 *	\$ 5,254,726 *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5605 COSTS APPLIED-REIMB-OTHER CTY DEPTS	\$ 1,885-	\$	\$	\$
5698 REIMBURSEMENT-OTHER FUNDS	\$ 1,885-*	\$ *	\$ 434,196-	\$ 434,196-
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS			\$ 434,196-*	\$ 434,196-*
TOTAL BUDGET UNIT 5590	\$ 3,372,052	\$ 4,135,771	\$ 4,600,003	\$ 4,620,532

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 5600 COUNTYWIDE EQUIPMENT ACQUISITION
FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
ACTIVITY - OTHER GENERAL

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
SERVICES AND SUPPLIES				
2306 OFFICE EXPENSE-POSTAGE	\$	\$ 37	\$	\$
2330 RENTS AND LEASES - EQUIPMENT	247,050	224,097	5,000,000	5,000,000
2332 RENTS & LEASES-COPY EQUIP-RENT	398,013	205,704		
2366 LEASE-PURCH EQUIPMENT	427,336	460,830	2,090,550	2,090,550
2500 EXP APP TO PR YEARS-SES	6,946			
TOTAL SERVICES AND SUPPLIES	\$ 1,079,345 *	\$ 890,668 *	\$ 7,090,550 *	\$ 7,090,550 *
FIXED ASSETS				
4510 EQUIPMENT	\$	\$ 71,411	\$	\$
4515 EXP APP TO PR YEARS-FA EQUIP	17,133	250,146		
TOTAL FIXED ASSETS	\$ 664,212 *	\$ 321,557 *	\$ *	\$ *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5605 COSTS APPLIED-REIMB-OTHER CTY DEPTS	\$ 46,641-	\$	\$	\$
5698 REIMBURSEMENT-OTHER FUNDS		21,478-		
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ 46,641-*	\$ 21,478-*	\$ *	\$ *
TOTAL BUDGET UNIT 5600	\$ 1,696,916	\$ 1,190,747	\$ 7,090,550	\$ 7,090,550

COUNTY OF SAN DIEGO FINAL BUDGET
 1984-1985
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - FISCAL AND PUBLIC PROTECTION SERVICES

BUDGET UNIT - 1120 DEFERRED COMPENSATION
 FUND - 1120.00 INVESTMENT-DEFERRED COMPENSATION

FUNCTION - GENERAL
 ACTIVITY - FINANCE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
OTHER CHARGES				
3461 DEFERRED COMP. INCOME DISTRIBUTION	\$	\$	\$ 900,000	\$ 900,000
TOTAL OTHER CHARGES	\$ *	\$ *	\$ 900,000 *	\$ 900,000 *
TOTAL BUDGET UNIT 1120	\$	\$	\$ 900,000	\$ 900,000

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - FISCAL AND PUBLIC PROTECTION SERVICES

BUDGET UNIT - 1150 ASSESSOR
FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
ACTIVITY - FINANCE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 4,135,700	\$ 4,454,940	\$ 5,457,072	\$ 5,457,072
1102 SALARIES AND WAGES - NONPERMANENT	119,522	112,089	98,994	98,994
1103 SALARIES AND WAGES - PREMIUM PAY	2,627	38,266		
1111 SEW PERM SICK LV XMPT	192,737	181,061		
1112 SEW-N-PERM SICK LV XMPT		450		
1160 RETIREMENT - GENERAL MEMBERS - C.F.R.S.	778,958	867,590	741,447	741,447
1163 RETIREMENT-C.F.R.S.-COUNTY OFFSET			222,684	222,684
1166 RETIREMENT - D.A.S.D.I.	290,613	322,802	379,781	379,781
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	192,043	229,257	288,956	288,956
1175 EMPLOYEE COMPENSATION INSURANCE	17,246	20,035	22,922	22,922
1185 UNEMPLOYMENT EXPENSE	10,606	12,802	16,315	16,315
1190 SALARY SAVINGS			295,145-	295,145-
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 5,740,052 *	\$ 6,239,301 *	\$ 6,933,026 *	\$ 6,933,026 *
SERVICES AND SUPPLIES				
2202 TEMPORARY CONTRACT HELP		\$ 24,320		
2205 AGRICULTURAL		22		
2280 MAINTENANCE OF EQUIPMENT	6,114	8,899	10,720	10,720
2300 MEMBERSHIPS	1,672	1,505	1,000	1,000
2304 MISCELLANEOUS	112	339		
2305 OFFICE EXPENSE	34,293	41,310	50,074	50,074
2306 OFFICE EXPENSE-POSTAGE	181	167	75	75
2307 OFFICE EXPENSE-PRINTING	34,547	42,277	45,260	45,260
2311 OFFICE EXPENSE - F.O.P. SUPPLIES	679			
2315 PROFESSIONAL AND SPECIALIZED SERVICES	2,064	95	1,105	1,105
2330 RENTS AND LEASES - EQUIPMENT	25,418	26,917	92,500	42,500
2340 SPECIAL DEPARTMENTAL EXPENSE	113	684	3,390	3,390
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	2,496	3,157	1,945	1,945
2348 SPEC DEPART EXP-MINOR EQUIP	834	14,206	4,450	4,450
2356 BOARD APPROVED TRAVEL-CONFERENCE	27,453	18,813		
2357 CAD APPROVED TRAVEL-CONFERENCE	2,806	3,470	5,000	5,000
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	146,043	140,712	153,795	153,795
2361 TRANSPORTATION AND TRAVEL - OTHER	126	860	250	250
2366 LEASE-PURCH EQUIPMENT				50,000
2367 BOARD APPROVED TRAVEL-OPERATIONAL			20,000	20,000
2500 EXP APP TO PR YEARS-SES	690	15,836		
TOTAL SERVICES AND SUPPLIES	\$ 285,641 *	\$ 343,598 *	\$ 389,564 *	\$ 389,564 *
FIXED ASSETS				
4510 EQUIPMENT			\$ 7,010	\$ 7,010
NO QUAN DESCRIPTION				
0100 1 CALCULATOR, PROGRAMMABLE			750	750
1302 3 WORD PROCESSOR			4,500	4,500
7405 2 TYPEWRITER, ELECTRIC			1,760	1,760
TOTAL FIXED ASSETS	\$ *	\$ *	\$ 7,010 *	\$ 7,010 *
TOTAL BUDGET UNIT 1150	\$ 6,025,693	\$ 6,582,899	\$ 7,329,600	\$ 7,329,600

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - FISCAL AND PUBLIC PROTECTION SERVICES

BUDGET UNIT - 1200 TREASURER-TAX COLLECTOR
FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
ACTIVITY - FINANCE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 1,309,918	\$ 1,400,377	\$ 1,659,711	\$ 1,659,711
1102 SALARIES AND WAGES - NONPERMANENT	46,796	70,916	87,430	87,430
1103 SALARIES AND WAGES - PREMIUM PAY	2,114	6,675	3,029	3,029
1111 SEW PERM SICK LV XMPT	56,404	38,664		
1112 SEW-N-PERM SICK LV XMPT		88		
1160 RETIREMENT - GENERAL MEMBERS - C.F.R.S.	187,614	207,733	165,803	165,803
1163 RETIREMENT-C.F.R.S.-COUNTY OFFSET			62,281	62,281
1165 RETIREMENT - O.A.S.D.I.	88,266	98,458	114,713	114,713
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	63,402	73,763	97,602	97,602
1175 EMPLOYEE COMPENSATION INSURANCE	2,456	3,474	3,823	3,823
1185 UNEMPLOYMENT EXPENSE	4,103	5,134	6,466	6,466
1190 SALARY SAVINGS			46,147-	46,147-
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 1,761,073 *	\$ 1,905,227 *	\$ 2,154,711 *	\$ 2,154,711 *
SERVICES AND SUPPLIES				
2202 TEMPORARY CONTRACT HELP	\$ 38,161	\$ 58,627	\$	\$
2280 MAINTENANCE OF EQUIPMENT		309		
2286 OFFICE EQUIPMENT MAINT.	5,502	17,405	42,720	42,720
2296 MEDICAL AND DENTAL SUPPLIES			25	25
2300 MEMBERSHIPS	360	410	900	900
2301 CONSENT DECREE COMP	10			
2304 MISCELLANEOUS	8,285	3,571		
2305 OFFICE EXPENSE	46,903	41,187	103,803	103,803
2306 OFFICE EXPENSE-POSTAGE	145	49	175	175
2307 OFFICE EXPENSE-PRINTING	22,028	23,846	23,910	23,910
2308 OFFICE EXPENSE-FOURS-OFFICE	2,823	1,727	2,500	2,500
2315 PROFESSIONAL AND SPECIALIZED SERVICES	203,145	268,702	378,800	408,800
2328 PUBLICATIONS AND LEGAL NOTICES	51,298	58,277	70,450	70,450
2330 RENTS AND LEASES - EQUIPMENT	25,414	29,332	29,155	29,155
2340 SPECIAL DEPARTMENTAL EXPENSE	30,273		2,000	2,000
2348 SPEC DEPART EXP-MINOR EQUIP	1,924	3,714	13,395	13,395
2352 UTILITIES-WATER		148		
2356 BOARD APPROVED TRAVEL-CONFERENCE	4,175	3,201	5,900	5,900
2357 CAM APPROVED TRAVEL-CONFERENCE	2,919	3,294	3,100	3,100
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	75	199	50	50
2359 TRANSPORTATION AND TRAVEL - EMPLY-AUTO	16,488	11,887	21,100	21,100
2361 TRANSPORTATION AND TRAVEL - OTHER	73		50	50
2500 EXP APP TO PR YEARS-SES	52,627	52,086		
TOTAL SERVICES AND SUPPLIES	\$ 512,628 *	\$ 577,971 *	\$ 698,033 *	\$ 728,033 *
FIXED ASSETS				
4510 EQUIPMENT	\$	\$	\$ 101,700	\$ 101,700
NO QUAN DESCRIPTION				
1300 1 REMITANCE PROCESSOR			85,000	85,000
1302 1 WORD PROCESSOR			11,000	11,000
4600 3 MICROFICHE READER/VIEWER			900	900
7405 6 TYPEWRITER, ELECTRIC			4,800	4,800
TOTAL FIXED ASSETS	\$	\$	\$ 101,700 *	\$ 101,700 *
TOTAL BUDGET UNIT 1200	\$ 2,273,701	\$ 2,483,198	\$ 2,954,444	\$ 2,984,444

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - FISCAL AND PUBLIC PROTECTION SERVICES

BUDGET UNIT - 1500 RECORDER
FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC PROTECTION
ACTIVITY - OTHER PROTECTION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 690,677	\$ 743,715	\$ 959,433	\$ 959,433
1102 SALARIES AND WAGES - NONPERMANENT	3,012	31,446	11,467	11,467
1103 SALARIES AND WAGES - PREMIUM PAY	17,901	31,393	7,500	7,500
1111 S&W-PERM SICK LV XMPT	20,897	27,438		
1112 S&W-N-PERM SICK LV XMPT		521		
1160 RETIREMENT - GENERAL MEMBERS - C.F.R.S.	104,643	125,773	103,212	103,212
1163 RETIREMENT-C.F.R.S.-COUNTY OFFSET			36,979	36,979
1165 RETIREMENT - U.A.S.D.I.	44,839	56,398	65,914	65,914
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	38,483	52,263	64,551	64,551
1175 EMPLOYEE COMPENSATION INSURANCE	543	5,569	892	892
1185 UNEMPLOYMENT EXPENSE	2,065	2,957	4,080	4,080
1190 SALARY SAVINGS			23,780-	23,780-
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 863,060 *	\$ 1,077,473 *	\$ 1,230,248 *	\$ 1,230,248 *
SERVICES AND SUPPLIES				
2280 MAINTENANCE OF EQUIPMENT	\$ 12,495	\$ 17,474	\$ 24,110	\$ 24,110
2286 OFFICE EQUIPMENT MAINT.			165	165
2300 MEMBERSHIPS	175	160	215	215
2304 MISCELLANEOUS	6,698	2,510		
2305 OFFICE EXPENSE	27,782	181,552	71,030	71,030
2306 OFFICE EXPENSE-POSTAGE		131	220	220
2307 OFFICE EXPENSE-PRINTING	402	871	350	350
2317 OFFICE EXPENSE - STORES UNALLOCATED	623	716	1,700	1,700
2330 RENTS AND LEASES - EQUIPMENT	20,975	21,980	20,000	20,000
2332 RENTS & LEASES-COPY EQUIP-RENT	3,881	5,013	11,750	11,750
2340 SPECIAL DEPARTMENTAL EXPENSE	17,726	8,358	6,100	6,100
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	2,391	740	1,075	1,075
2348 SPEC DEPART EXP-MINOR EQUIP	85		1,800	1,800
2356 BOARD APPROVED TRAVEL-CONFERENCE	396	704	1,384	1,384
2357 CAP APPROVED TRAVEL-CONFERENCE	1,663	1,523	2,064	2,064
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL			58	58
2500 EXP APP TO PR YEARS-SES	17,232	190,499		
TOTAL SERVICES AND SUPPLIES	\$ 112,484 *	\$ 432,231 *	\$ 142,021 *	\$ 142,021 *
FIXED ASSETS				
4510 EQUIPMENT	\$	\$	\$ 157,730	\$ 157,730
NO QUAN DESCRIPTION				
1301 1 MICROPRINTER			13,480	13,480
4700 9 VIEWER, 16MM MICROFILM			20,000	20,000
6766 1 VIEWER, FICHE			3,750	3,750
7400 1 MINI COMPUTER SYSTEM			120,000	120,000
7421 10 CALCULATOR			500	500
TOTAL FIXED ASSETS	\$	\$	\$ 157,730 *	\$ 157,730 *
TOTAL BUDGET UNIT 1500	\$ 975,544	\$ 1,509,704	\$ 1,529,999	\$ 1,529,999

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - FISCAL AND PUBLIC PROTECTION SERVICES

BUDGET UNIT - 2000 SUPERIOR COURT
FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC PROTECTION
ACTIVITY - JUDICIAL

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 4,392,396	\$ 4,897,595	\$ 5,524,680	\$ 5,524,680
1102 SALARIES AND WAGES - NONPERMANENT	150,931	161,064	60,000	60,000
1103 SALARIES AND WAGES - PREMIUM PAY	903	571		
1160 RETIREMENT - GENERAL MEMBERS - C.F.R.S.	543,169	640,280	548,276	548,276
1163 RETIREMENT-C.F.R.S.-COUNTY OFFSET			162,270	162,270
1165 RETIREMENT - D.A.S.D.I.	265,751	304,499	346,514	346,514
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	168,277	208,576	205,035	205,035
1175 EMPLOYEE COMPENSATION INSURANCE	22,513	20,092	16,415	16,415
1185 UNEMPLOYMENT EXPENSE			13,350	13,350
1190 SALARY SAVINGS	7,823	10,099	63,037-	63,037-
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 5,551,763 *	\$ 6,242,770 *	\$ 6,813,543 *	\$ 6,813,543 *
SERVICES AND SUPPLIES				
2202 TEMPORARY CONTRACT HELP	\$ 2,973	\$ 3,268	\$	\$
2261 JURY AND WITNESS EXPENSE - JURY EXPENSE	968,497	943,791	900,000	900,000
2262 JURY AND WITNESS EXPENSE - WITNESS	16,149	12,250	37,000	37,000
2263 JURY AND WITNESS EXPENSE - INTERPRETERS	36,598	43,180	60,000	60,000
2280 MAINTENANCE OF EQUIPMENT	44	34		
2286 OFFICE EQUIPMENT MAINT.	14,531	13,891	21,000	21,000
2300 MEMBERSHIPS	2,270	2,330	11,430	11,430
2305 OFFICE EXPENSE	57,687	85,593	75,000	75,000
2306 OFFICE EXPENSE-POSTAGE	35,235	24,819	50,000	50,000
2307 OFFICE EXPENSE-PRINTING	34,166	42,737	50,000	50,000
2308 OFFICE EXPENSE-BOOKS-OFFICE	6	145		
2315 PROFESSIONAL AND SPECIALIZED SERVICES	184,622	189,501	190,000	190,000
2316 PROF SPECIALIZED SERV-CRI APPT ATTORNEY		1,249		
2320 PROF-SPEC SERV-TRANSCRIPTS	477,522	436,112	450,000	450,000
2321 PROF-SPEC SERV-MEDICAL & PSY EXAMS	70,265	44,475	115,000	115,000
2323 PROF-SPEC SERV-MANAGMT STU/CONSULT FEES	13,020			
2324 PUBLICATIONS AND LEGAL NOTICES	750	105		
2329 RENTS & LEASES-STRUCTURES IMPROVE GRNDS	941			
2330 RENTS AND LEASES - EQUIPMENT		30,000	30,000	30,000
2332 RENTS & LEASES-COPY EQUIP-RENT	3,840	8,940	23,500	23,500
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	113,549	104,937	90,000	90,000
2348 SPEC DEPART EXP-MINOR EQUIP	31,368	28,152	25,000	25,000
2350 UTILITIES		75-		
2354 FREIGHT		266		
2356 BOARD APPROVED TRAVEL-CONFERENCE	19,664	32,528	48,500	36,600
2357 CAD APPROVED TRAVEL-CONFERENCE	3,825	9,640	5,400	5,400
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	3,472	4,104	3,000	3,000
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	45,884	38,705	45,000	45,000
2361 TRANSPORTATION AND TRAVEL - OTHER	1,036	730		
2362 TRANS/TRAVEL-EXTRADITION	15,983	32,591		
2500 EXP APP TO PR YEARS-SES	11,568	2,370		
TOTAL SERVICES AND SUPPLIES	\$ 2,165,685 *	\$ 2,137,382 *	\$ 2,229,830 *	\$ 2,217,930 *
FIXED ASSETS				
4510 EQUIPMENT	\$	\$	\$ 79,830	\$ 79,830
NO QUAN DESCRIPTION				
0802 2 PUBLIC ADDRESS SYSTEM, MICROPHONE			600	600

COUNTY OF SAN DIEGO FINAL BUDGET
 1984-1985
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - FISCAL AND PUBLIC PROTECTION SERVICES

BUDGET UNIT - 2000 SUPERIOR COURT
 FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC PROTECTION
 ACTIVITY - JUDICIAL

EXPENDITURE CLASSIFICATION

FIXED ASSETS - CONTINUED

EXPENDITURE CLASSIFICATION		ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
1301	1 CRT. COMPUTER EQUIPMENT			2,510	2,510
1303	4 PERSONAL COMPUTER			6,000	24,000
1800	11 COUCHES			7,200	6,600
1801	30 DESK WOOD			23,800	23,800
1803	7 CREDENZA, WOOD			5,600	4,900
1806	8 TABLES, CONFERENCE			3,680	3,680
4800	21 DICTATING EQUIPMENT			3,740	3,740
7405	10 TYPEWRITER, MEMORY			26,700	10,000
TOTAL FIXED ASSETS		\$	* \$	* \$ 79,830	* \$ 79,830 *
TOTAL BUDGET UNIT 2000		\$ 7,717,448	\$ 8,380,152	\$ 9,123,203	\$ 9,111,303

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - FISCAL AND PUBLIC PROTECTION SERVICES

BUDGET UNIT - 2100 MUNICIPAL COURT - EL CAJON
FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC PROTECTION
ACTIVITY - JUDICIAL

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 1,647,602	\$ 1,779,544	\$ 2,031,397	\$ 2,031,397
1102 SALARIES AND WAGES - NONPERMANENT	14,015	24,048	10,897	10,897
1103 SALARIES AND WAGES - PREMIUM PAY	6,964	2,041		
1111 SEW PERM SICK LV XMPT	33,235	39,429		
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	184,077	229,761	203,621	203,621
1163 RETIREMENT-C.E.R.S.-COUNTY OFFSET			63,387	63,387
1165 RETIREMENT - D.A.S.D.J.	81,166	93,662	105,704	105,704
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	70,595	91,642	102,704	102,704
1175 EMPLOYEE COMPENSATION INSURANCE	10,019	12,057	12,799	12,799
1185 UNEMPLOYMENT EXPENSE	3,443	4,515	6,464	6,464
1190 SALARY SAVINGS			12,437-	12,437-
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 2,051,116 *	\$ 2,276,770 *	\$ 2,524,536 *	\$ 2,524,536 *
SERVICES AND SUPPLIES				
2205 AGRICULTURAL	\$	\$ 92	\$	\$
2261 JURY AND WITNESS EXPENSE - JURY EXPENSE	69,405	67,327	75,000	75,000
2262 JURY AND WITNESS EXPENSE - WITNESS	5,570	313	2,500	2,500
2263 JURY AND WITNESS EXPENSE - INTERPRETERS	3,615	6,595	6,500	6,500
2280 MAINTENANCE OF EQUIPMENT	6,711	6,449	28,800	28,800
2300 MEMBERSHIPS	51			
2305 OFFICE EXPENSE	19,351	13,615	20,000	20,000
2307 OFFICE EXPENSE-PRINTING	24,194	17,187	24,000	24,000
2315 PROFESSIONAL AND SPECIALIZED SERVICES		4,869		
2320 PROF-SPEC SERV-TRANSCRIPTS	57,503	46,059	52,000	52,000
2330 RENTS AND LEASES - EQUIPMENT	7,390	6,194	25,000	25,000
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	8,252	9,478	11,000	11,000
2348 SPEC DEPART EXP-MINOR EQUIP	2,577	1,312	13,000	13,000
2356 BOARD APPROVED TRAVEL-CONFERENCE	3,318	5,252	8,500	8,500
2357 CAP APPROVED TRAVEL-CONFERENCE	3,071	2,331	2,500	2,500
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	1,260	1,704	2,000	2,000
2359 TRANSPORTATION AND TRAVEL - EMPLOY AUTO	1,343	1,701	2,500	2,500
2380 JUVENILE ATTY SERVICES	21	14		
2500 EXP APP TO PR YEARS-SES	110	3,702		
TOTAL SERVICES AND SUPPLIES	\$ 213,742 *	\$ 194,194 *	\$ 273,300 *	\$ 273,300 *
FIXED ASSETS				
4510 EQUIPMENT	\$	\$	\$ 7,000	\$ 7,000
NO QUAN DESCRIPTION				
1800 2 OFFICE, SOFA			2,000	2,000
1801 2 DESK, WOOD			2,500	2,500
1803 2 CHAIRS, WOOD			2,500	2,500
TOTAL FIXED ASSETS	\$ *	\$ *	\$ 7,000 *	\$ 7,000 *
TOTAL BUDGET UNIT 2100	\$ 2,264,858	\$ 2,470,964	\$ 2,804,836	\$ 2,804,836

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - FISCAL AND PUBLIC PROTECTION SERVICES
BUDGET UNIT - 2200 MUNICIPAL COURT - NORTH COUNTY
FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC PROTECTION
ACTIVITY - JUDICIAL

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 1,900,168	\$ 2,065,327	\$ 2,439,179	\$ 2,439,540
1102 SALARIES AND WAGES - NONPERMANENT	7,610	12,835		
1103 SALARIES AND WAGES - PREMIUM PAY	9,501	8,729		
1111 NEW PERM SICK LV XMPT	51,866	37,003		
1160 RETIREMENT - GENERAL MEMBERS - C.F.R.S.	207,379	233,265	185,161	185,161
1163 RETIREMENT-C.F.R.S.-COUNTY OFFSET			70,733	70,733
1165 RETIREMENT - D.A.S.D.I.	95,744	103,950	126,646	126,646
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	77,872	99,200	124,548	124,128
1175 EMPLOYEE COMPENSATION INSURANCE	10,722	13,904	20,678	20,678
1185 UNEMPLOYMENT EXPENSE	4,222	5,219	8,234	8,234
1190 SALARY SAVINGS			146,726-	146,667-
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 2,374,088 *	\$ 2,579,437 *	\$ 2,828,453 *	\$ 2,828,453 *
SERVICES AND SUPPLIES				
2230 HOUSEHOLD EXPENSE	\$ 164	\$	\$	\$
2262 JURY AND WITNESS EXPENSE - WITNESS	2,669	1,722	9,000	9,000
2263 JURY AND WITNESS EXPENSE - INTERPRETERS	1,376	1,857	1,900	1,900
2280 MAINTENANCE OF EQUIPMENT	5,877	16,282	21,000	21,000
2300 MEMBERSHIPS	590	40	500	500
2304 MISCELLANEOUS	8,364	4,342	10,200	10,200
2305 OFFICE EXPENSE	46,263	42,650	40,000	40,000
2315 PROFESSIONAL AND SPECIALIZED SERVICES	437	33,451	45,000	45,000
2320 PROF-SPEC SERV-TRANSCRIPTS	114,770	49,350	75,304	75,304
2330 RENTS AND LEASES - EQUIPMENT	35,031	47,621	52,300	52,300
2340 SPECIAL DEPARTMENTAL EXPENSE	22,245	22,045	25,000	25,000
2348 SPEC DEPART EXP-MINOR EQUIP	19,970	9,665	4,000	4,000
2354 FREIGHT	12			
2356 BOARD APPROVED TRAVEL-CONFERENCE	2,464	7,192	9,550	9,550
2357 CAD APPROVED TRAVEL-CONFERENCE	2,685	1,347	2,920	2,920
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	296	520	1,150	1,150
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	5,440	5,582	6,000	6,000
2500 EXP APP TO PR YEARS-S&S	8,427	6,713		
TOTAL SERVICES AND SUPPLIES	\$ 277,080 *	\$ 250,381 *	\$ 303,824 *	\$ 303,824 *
FIXED ASSETS				
4510 EQUIPMENT	\$	\$	\$ 10,000	\$ 10,000
NO QUAN DESCRIPTION				
1801 3 DESK, WOOD			2,940	2,940
1802 5 DESK, METAL			2,000	2,000
1803 3 CREDENZA, WOOD			1,500	1,500
4800 4 DICTATING/TRANSCRIBING EQUIPMENT			2,000	2,000
7405 4 TYPEWRITER, ELECTRIC			1,560	1,560
TOTAL FIXED ASSETS	\$	\$	\$ 10,000 *	\$ 10,000 *
TOTAL BUDGET UNIT 2200	\$ 2,651,168	\$ 2,829,818	\$ 3,142,277	\$ 3,142,277

1984-1985
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - FISCAL AND PUBLIC PROTECTION SERVICES

BUDGET UNIT - 2250 MUNICIPAL COURT-SOUTH BAY
FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC PROTECTION
ACTIVITY - JUDICIAL

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 1,193,407	\$ 1,281,823	\$ 1,464,612	\$ 1,464,612
1102 SALARIES AND WAGES - NONPERMANENT	10,301	19,315		
1103 SALARIES AND WAGES - PREMIUM PAY	3,820	12,571	9,000	9,000
1111 SEW PERM SICK LV XMPT	26,189	33,239		
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	138,476	160,658	124,222	129,222
1163 RETIREMENT-C.E.R.S.-COUNTY OFFSET			42,234	42,234
1165 RETIREMENT - C.A.S.D.I.	55,425	62,595	70,961	70,961
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	49,660	60,429	70,550	70,550
1175 EMPLOYEE COMPENSATION INSURANCE	6,811	9,029	8,923	8,923
1185 UNEMPLOYMENT EXPENSE	2,311	2,973	4,387	4,387
1190 SALARY SAVINGS			11,589	11,589
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 1,486,400 *	\$ 1,642,632 *	\$ 1,788,300 *	\$ 1,788,300 *
SERVICES AND SUPPLIES				
2205 AGRICULTURAL		\$ 30		
2245 INSURANCE - PUBLIC LIABILITY		78		
2261 JURY AND WITNESS EXPENSE - JURY EXPENSE	95,468	97,488	95,000	95,000
2262 JURY AND WITNESS EXPENSE - WITNESS	1,372	756	1,500	1,500
2263 JURY AND WITNESS EXPENSE - INTERPRETERS	35,420	37,230	33,300	33,300
2286 OFFICE EQUIPMENT MAINT.	3,226	3,062	6,000	6,000
2305 OFFICE EXPENSE	13,124	11,666	15,000	15,000
2306 OFFICE EXPENSE-POSTAGE	13			
2307 OFFICE EXPENSE-PRINTING	14,297	13,587	15,000	15,000
2315 PROFESSIONAL AND SPECIALIZED SERVICES	4,812	4,421	5,000	5,000
2320 PROF-SPEC SERV-TRANSCRIPTS	41,452	47,449	45,000	45,000
2331 RENT & LEASE-EQUIPMENT-E.D.P. EQUIP-RENT	2,353	2,157	4,000	4,000
2332 RENTS & LEASES-COPY EQUIP-RENT			12,000	12,000
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	13,118	12,255	12,000	12,000
2348 SPEC DEPART EXP-MINOR EQUIP	7,966	4,313	3,500	3,500
2356 BOARD APPROVED TRAVEL-CONFERENCE	4,614	3,366	8,000	8,000
2357 CAR APPROVED TRAVEL-CONFERENCE	2,496	1,262	1,800	1,800
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL		215	500	500
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	1,751	1,865	1,500	1,500
2361 TRANSPORTATION AND TRAVEL - OTHER	1,307			
2500 EXP APP TO PR YEARS-S&S	1,491	164		
TOTAL SERVICES AND SUPPLIES	\$ 244,280 *	\$ 236,359 *	\$ 259,100 *	\$ 259,100 *
FIXED ASSETS				
4510 EQUIPMENT			\$ 400	\$ 400
NO QUAN DESCRIPTION				
4600 1 MICROFICHE READER/VIEWER			400	400
TOTAL FIXED ASSETS	\$ *	\$ *	\$ 400 *	\$ 400 *
TOTAL BUDGET UNIT 2250	\$ 1,730,680	\$ 1,878,991	\$ 2,047,800	\$ 2,047,800

COUNTY OF SAN DIEGO FINAL BUDGET
 1984-1985
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - FISCAL AND PUBLIC PROTECTION SERVICES

BUDGET UNIT - 2300 MUNICIPAL COURT - SAN DIEGO
 FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC PROTECTION
 ACTIVITY - JUDICIAL

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 5,372,421	\$ 5,905,732	\$ 6,685,019	\$ 6,737,447
1102 SALARIES AND WAGES - NONPERMANENT	22,003	81,490		
1103 SALARIES AND WAGES - PREMIUM PAY	66,938	107,711	150,000	150,000
1111 NEW PERM SICK LV XMPY	112,313	128,197		
1112 NEW-N-PERM SICK LV XMPY		280		
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	632,025	745,498	607,379	610,851
1163 RETIREMENT-C.E.R.S.-COUNTY OFFSET			201,056	206,934
1165 RETIREMENT - P.A.S.D.I.	283,478	329,789	347,524	360,039
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	209,679	257,191	290,395	302,843
1175 EMPLOYEE COMPENSATION INSURANCE	31,447	41,129	46,720	46,720
1185 UNEMPLOYMENT EXPENSE	11,875	15,170	22,277	22,277
1190 SALARY SAVINGS			244,672-	268,722-
1500 EXP APP TO PR YEARS-SEER	1,183			
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 6,743,362 *	\$ 7,612,187 *	\$ 8,105,700 *	\$ 8,168,389 *
SERVICES AND SUPPLIES				
2202 TEMPORARY CONTRACT HELP	\$	\$ 50,769	\$	\$
2262 JURY AND WITNESS EXPENSE - WITNESS	20,430	15,075	22,000	17,000
2263 JURY AND WITNESS EXPENSE - INTERPRETERS	37,228	44,630	38,000	36,000
2280 MAINTENANCE OF EQUIPMENT	17,204	18,623	25,000	22,000
2283 TRAFFIC DEVICES MAINTENANCE	60			
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	242			
2300 MEMBERSHIPS	741	1,464	2,000	1,500
2305 OFFICE EXPENSE	54,246	45,620	50,000	45,000
2306 OFFICE EXPENSE-POSTAGE			2,000	5,000
2307 OFFICE EXPENSE-PRINTING	30,166	34,953	40,000	40,000
2315 PROFESSIONAL AND SPECIALIZED SERVICES	12,921	20,287	20,000	20,000
2320 PROF-SPEC SERV-TRANSCRIPTS	240,821	259,959	270,000	270,000
2330 RENTS AND LEASES - EQUIPMENT		13,801		13,800
2331 RENT & LEASE-EQUIPMENT-F.D.P. EQUIP-RENT	12,222	12,032	45,000	15,000
2332 RENTS & LEASES-COPY EQUIP-RENT	78,292	37,687	45,000	60,000
2340 SPECIAL DEPARTMENTAL EXPENSE			2,000	
2344 SPEC DEPART EXP-INVESTIGATIVE TRAVEL D A	166	7		
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	46,808	49,020	54,000	54,000
2346 SPEC DEPART EXP-MINOR EQUIP	21,793	42,715	25,000	40,700
2356 BOARD APPROVED TRAVEL-CONFERENCE	5,497	9,529	22,700	17,700
2357 CAM APPROVED TRAVEL-CONFERENCE	6,565	6,967	12,300	7,300
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	1,645	7,304	15,000	7,000
2359 TRANSPORTATION AND TRAVEL - EMPLOY AUTO	1,308	2,032	2,000	2,000
2500 EXP APP TO PR YEARS-SES	20,990	13,228		
TOTAL SERVICES AND SUPPLIES	\$ 559,345 *	\$ 686,701 *	\$ 692,000 *	\$ 662,000 *
FIXED ASSETS				
4510 EQUIPMENT	\$	\$	\$ 50,000	\$ 50,000
NO QUAN DESCRIPTION				
4701 1 MICROFILM READER/PRINTER			10,000	10,000
4702 1 MICROFILM CAMERA			20,000	20,000
4703 1 RELATED MICROFILM EQUIPMENT			18,000	18,000
7405 5 TYPEWRITER ELECTRIC			2,000	2,000

COUNTY OF SAN DIEGO FINAL BUDGET
 1984-1985
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - FISCAL AND PUBLIC PROTECTION SERVICES
 BUDGET UNIT - 2300 MUNICIPAL COURT - SAN DIEGO
 FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC PROTECTION
 ACTIVITY - JUDICIAL

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
FIXED ASSETS - CONTINUED				
TOTAL FIXED ASSETS	\$	* \$	* \$ 50,000	* \$ 50,000 *
TOTAL BUDGET UNIT 2300	\$ 7,302,707	\$ 8,298,888	\$ 8,847,700	\$ 8,900,389

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - FISCAL AND PUBLIC PROTECTION SERVICES

BUDGET UNIT - 2400 SHERIFF
FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC PROTECTION
ACTIVITY - POLICE PROTECTION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 29,589,994	\$ 32,865,047	\$ 36,095,040	\$ 36,624,642
1102 SALARIES AND WAGES - NONPERMANENT	92,964	115,398	433,855	433,855
1103 SALARIES AND WAGES - PREMIUM PAY	1,917,642	2,619,577	2,073,638	2,073,638
1111 SEN PERM SICK LV XMPT	1,103,990	1,089,943		
1112 SEN-N-PERM SICK LV XMPT	242	374		
1160 RETIREMENT - GENERAL MEMBERS - C.F.R.S.	6,509,151	8,044,934	6,158,493	6,207,653
1162 RETIREMENT-C.F.R.S.-COUNTY OFFSET			2,240,045	2,268,461
1165 RETIREMENT - C.A.S.O.I.	526,482	636,820	733,415	752,352
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	1,187,052	1,706,255	1,892,005	1,919,820
1175 EMPLOYEE COMPENSATION INSURANCE	1,046,096	1,276,867	1,245,536	1,245,536
1185 UNEMPLOYMENT EXPENSE	65,954	88,055	112,521	112,521
1190 SALARY SAVINGS			1,517,020	1,671,782
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 42,039,567 *	\$ 48,443,225 *	\$ 49,467,528 *	\$ 49,966,696 *
SERVICES AND SUPPLIES				
2202 TEMPORARY CONTRACT HELP	\$ 357,876	\$ 271,930	\$	\$
2205 AGRICULTURAL	183	254	500	500
2210 CLOTHING AND PERSONAL SUPPLIES	181,888	217,360	228,140	188,624
2211 PERSONAL SUPPLIES	1,745	2,209	3,507	4,000
2212 SAFETY CLOTHING	36,176	37,739	41,467	45,506
2213 OTHER CLOTHING & PERSONAL	25,447	40,718	26,316	33,100
2216 COMMUNICATIONS-TELEPHONE	379		2,502	2,760
2217 COMMUNICATIONS-RADIO	216		351	400
2218 COMMUNICATIONS-OTHER	646			
2225 FOOD	1,696,686	1,688,938	1,857,940	1,457,986
2230 HOUSEHOLD EXPENSE	91,868	164,797	43,134	43,134
2231 HOUSEHOLD EXPENSE-REDDING	65,127	31,808		
2232 HOUSEHOLD EXPENSE-HOUSEKEEPING SUPPLIES	133,350	120,567	416,134	301,134
2233 HOUSEHOLD EXPENSE-LAUNDRY SUPPLIES	3,602	9,017		
2234 HOUSEHOLD EXPENSE-TRASH SERVICE	31	1,449		
2262 JURY AND WITNESS EXPENSE - WITNESS	129			
2280 MAINTENANCE OF EQUIPMENT	35,171	40,510	89,442	93,021
2281 AUTO. MAINTENANCE-VEH. CHGE	18			
2285 MFD & LAB EQUIPMENT MAINTENANCE	76	561	300	300
2286 OFFICE EQUIPMENT MAINT.	11,140	15,020	35,212	45,194
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	2,872	2,776	7,500	7,500
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIES	53,825	70,263	85,746	94,642
2296 MEDICAL AND DENTAL SUPPLIES	27			
2300 MEMBERSHIPS	4,873	4,125	5,999	6,796
2304 MISCELLANEOUS	5,702	5,000	11,312	10,900
2305 OFFICE EXPENSE	147,237	150,744	194,235	217,647
2306 OFFICE EXPENSE-POSTAGE	863	530	2,367	2,700
2307 OFFICE EXPENSE-PRINTING	105,062	142,446	127,433	165,928
2308 OFFICE EXPENSE-BOOKS-OFFICE			3,001	3,001
2311 OFFICE EXPENSE - E.O.P. SUPPLIES	7			
2312 OFFICE EXPENSE - STORES UNALLOCATED			600	664
2313 MATERIAL & SUPPLIES INVENTORY			4,646	1,400
2315 PROFESSIONAL AND SPECIALIZED SERVICES	408,711	400,920	605,420	637,600
2316 PRIC SPECIALIZED SERV-CRT APPT ATTORNEY				4,500

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - FISCAL AND PUBLIC PROTECTION SERVICES

BUDGET UNIT - 2400 SHERIFF
FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC PROTECTION
ACTIVITY - POLICE PROTECTION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
SERVICES AND SUPPLIES - CONTINUED				
2317 PROF SPECIALIZED SERV-INTER DEPARTMENTAL	7,793	753	6,209	7,082
2320 PROF-SPEC SERV-TRANSCRIPTS	3,071		2,000	4,000
2321 PROF-SPEC SERV-MEDICAL & PSY EXAMS			11,200	27,775
2326 PUBLICATIONS AND LEGAL NOTICES	4	81		
2329 RENTS & LEASES-STRUCTURES IMPROVE GRNDS				15,000
2330 RENTS AND LEASES - EQUIPMENT	13,383	18,863	27,090	56,992
2331 RENT & LEASE-EQUIPMENT-E.D.P. EQUIP-RENT	80,931	159,174	162,190	185,000
2332 RENTS & LEASES-COPY EQUIP-RENT	35,683	52,085	88,400	69,802
2339 SMALL TOOLS & INSTRUMENTS	506	833	999	1,140
2340 SPECIAL DEPARTMENTAL EXPENSE	690,712	684,681	884,916	1,052,505
2342 SPEC DEPART EXP-SHERIFF SPEC APPROPRIATN	20,000	50,000	30,685	35,000
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	31,046	38,397	41,233	51,585
2348 SPEC DEPART EXP-MINOR EQUIP	94,617	189,849	199,700	211,106
2350 UTILITIES	25,449	41,928	37,463	50,970
2352 UTILITIES-WATER	282			
2353 UTILITIES-POTTLED GAS	12,291			
2354 FREIGHT	20			
2356 BOARD APPROVED TRAVEL-CONFERENCE	33,936	32,026	67,820	54,007
2357 CAN APPROVED TRAVEL-CONFERENCE	5,445	9,356	32,643	25,993
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	27,867	37,015	42,235	44,235
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	53,364	47,848	69,214	66,211
2360 POST TRAVL (PEACE OFFICER)		71,786	163,140	145,740
2361 TRANSPORTATION AND TRAVEL - OTHER	60,996	85,776	100,159	121,280
2366 LEASE-PURCH EQUIPMENT				38,712
2500 EXP APP TO PR YEARS-SES	183,351	160,322		
TOTAL SERVICES AND SUPPLIES	\$ 4,751,675 *	\$ 5,101,542 *	\$ 5,760,585 *	\$ 5,633,114 *
OTHER CHARGES				
3440 SUPPORT AND CARE OF PERSONS	\$ 1,270,365	\$ 1,138,074	\$ 1,454,650	\$ 1,278,668
3500 EXP APP TO PR YEARS-OC	144,531	70,943		
TOTAL OTHER CHARGES	\$ 1,414,896 *	\$ 1,209,017 *	\$ 1,454,650 *	\$ 1,278,668 *
FIXED ASSETS				
4510 EQUIPMENT	\$	\$	\$ 206,634	\$ 420,456
NO QUAN DESCRIPTION				
0001 12 MISC (CHARGERS)			3,464	3,464
0801 42 UHF HAND HELD RADIOS			37,230	38,215
0802 7 PA SYSTEM				4,700
0806 16 RADIO, MOBILE UHF				16,600
1500 40 HANDGUNS			8,500	6,800
1505 4 SHOTGUNS			1,440	1,440
1801 3 DESK, EXECUTIVE				2,310
1802 2 DESK, SECRETARIAL				1,264
1803 2 CREDENZA, WOOD				1,630
2100 1 EMERGY DISPENSIVE X RAY ANALYZER			65,000	65,000
2700 7 SPECTRAL COMPARATOR INFRARED VSC 1			85,750	85,750
2400 1 ALCOHOL DATA RECORDING & RETRIEVAL			2,250	2,250
4802 3 COPIER				38,773

COUNTY OF SAN DIEGO FINAL BUDGET
 1984-1985
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - FISCAL AND PUBLIC PROTECTION SERVICES

BUDGET UNIT - 2400 SHERIFF
 FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC PROTECTION
 ACTIVITY - POLICE PROTECTION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
FIXED ASSETS - CONTINUED				
7405 4 TYPEWRITER, ELECTRIC				3,460
7500 16 AUTOMOBILE, SEDAN				145,800
7605 1 PORTABLE VIDEO TAPING SYSTEM			3,000	3,000
TOTAL FIXED ASSETS	\$.	\$.	\$ 206,674	\$ 420,456 *
TOTAL BUDGET UNIT 2400	\$ 48,206,138	\$ 54,753,784	\$ 56,889,397	\$ 57,298,934

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - FISCAL AND PUBLIC PROTECTION SERVICES

BUDGET UNIT - 2500 MARSHAL
FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC PROTECTION
ACTIVITY - POLICE PROTECTION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 5,678,900	\$ 6,239,206	\$ 5,712,456	\$ 5,712,456
1102 SALARIES AND WAGES - NONPERMANENT	417,117	37,920	22,550	22,550
1103 SALARIES AND WAGES - PREMIUM PAY	87,668	83,668	30,000	30,000
1111 SEW-DEPT SICK LV XMPT	171,489	160,714		
1112 SEW-N-DEPT SICK LV XMPT	5,359			
1160 RETIREMENT - GENERAL MEMBERS - C.F.R.S.	1,437,729	1,631,462	1,129,345	1,129,345
1162 RETIREMENT-C.F.R.S.-COUNTY OFFSET			368,119	368,119
1165 RETIREMENT - O.A.S.D.I.	103,601	130,865	147,328	147,328
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	235,791	310,012	320,884	320,884
1175 EMPLOYEE COMPENSATION INSURANCE	127,578	167,190	173,579	173,579
1185 UNEMPLOYMENT EXPENSE	13,263	16,840	20,239	20,239
1190 SALARY SAVINGS			162,000-	162,000-
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 8,278,495 *	\$ 8,777,877 *	\$ 7,762,500 *	\$ 7,762,500 *
SERVICES AND SUPPLIES				
2210 CLOTHING AND PERSONAL SUPPLIES	\$ 8,883	\$ 4,796	\$ 4,500	\$ 4,500
2240 MAINTENANCE OF EQUIPMENT	7,384	8,666	10,000	10,000
2300 MEMBERSHIPS	217	220	500	500
2304 MISCELLANEOUS	5,021	2,063	3,000	3,000
2305 OFFICE EXPENSE	21,338	24,223	28,000	28,000
2306 OFFICE EXPENSE-POSTAGE	36,917	38,183	44,400	44,400
2307 OFFICE EXPENSE-PRINTING		686	5,000	5,000
2330 RENTS AND LEASES - EQUIPMENT	2,826	522	7,000	7,000
2340 SPECIAL DEPARTMENTAL EXPENSE	48,806	47,843	41,200	41,200
2346 SPEC DEPART EXP-MINOR EQUIP	301	514	3,000	3,000
2354 FREIGHT			400	400
2356 BOARD APPROVED TRAVEL-CONFERENCE	5,147	1,175	6,400	6,400
2357 CAP APPROVED TRAVEL-CONFERENCE	582	1,470	2,100	2,100
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	12,214	3,802	4,000	4,600
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	52	140	500	500
2360 POST TRAVL (PEACE OFFICER)		15,848		
2361 TRANSPORTATION AND TRAVEL - OTHER			30,000	30,000
2500 EXP APP IF PR YEARS-SES	3,797	16,623		
TOTAL SERVICES AND SUPPLIES	\$ 153,485 *	\$ 166,774 *	\$ 190,000 *	\$ 190,000 *
FIXED ASSETS				
4510 EQUIPMENT	\$	\$	\$ 13,000	\$ 13,000
NO	QUAN	DESCRIPTION		
0801	6	WALKIE TALKIE	3,600	3,600
0805	1	SCANNER	150	150
1500	6	FIREARMS - HANDGUNS	500	500
1800	1	OFFICE COUCH/SOFA	100	100
1801	1	DESK, WOOD	100	100
1802	4	DESK, METAL	400	400
1803	1	CHRENSIA, WOOD	200	200
4600	4	MICROFICHE VIEWER	400	400
4800	2	DICTATING/TRANSCRIBING EQUTP	400	400
4804	2	SAFE	500	500
4805	1	PAPER SHREDDER	200	200

COUNTY OF SAN DIEGO FINAL BUDGET
 1984-1985
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - FISCAL AND PUBLIC PROTECTION SERVICES

BUDGET UNIT - 2500 MARSHAL
 FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC PROTECTION
 ACTIVITY - POLICE PROTECTION

EXPENDITURE CLASSIFICATION		EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
FIXED ASSETS - CONTINUED					
6900	2 COPIER			200	200
6900	3 RESCUE EQUIP/RESUSCITATOR			300	300
7100	1 TAPE RECORDER, REEL			100	100
7302	1 TELEPHONE ANSW DEVICE			100	100
7405	1 TYPEWRITER, ELECTRIC			4,200	4,200
7600	3 VIDEO TAPE PLAYER			600	600
7610	1 VIDEOTAPE CAMERA			500	500
7615	3 VIDEO TAPE MONITOR			450	450
TOTAL FIXED ASSETS		\$	* \$	* \$ 13,000	* \$ 13,000
TOTAL BUDGET UNIT 2500		\$ 8,431,980	\$ 8,944,651	\$ 7,965,500	\$ 7,965,500

COUNTY OF SAN DIEGO FINAL BUDGET
 1984-1985
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - FISCAL AND PUBLIC PROTECTION SERVICES

BUDGET UNIT - 2700 GRAND JURY
 FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC PROTECTION
 ACTIVITY - JUDICIAL

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
SERVICES AND SUPPLIES				
2261 JURY AND WITNESS EXPENSE - JURY EXPENSE	\$ 108,620	\$ 81,675	\$ 103,100	\$ 103,100
2262 JURY AND WITNESS EXPENSE - WITNESS		1,272		
2263 JURY AND WITNESS EXPENSE - INTERPRETERS		45		
2280 OFFICE EQUIPMENT MAINT.	59			
2305 OFFICE EXPENSE	671	122	800	600
2307 OFFICE EXPENSE-PRINTING	2,926	5,656	3,000	3,000
2320 PROF-SPEC SERV-TRANSCRIPTS	4,648	7,264	8,000	8,000
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	292	288		
2356 BOARD APPROVED TRAVEL-CONFERENCE	265		300	300
2357 CAD APPROVED TRAVEL-CONFERENCE	449	497	500	500
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL				
TOTAL SERVICES AND SUPPLIES	\$ 117,930 *	\$ 96,819 *	\$ 115,700 *	\$ 115,700 *
FIXED ASSETS				
4510 EQUIPMENT				
NO QUAN - DESCRIPTION				
6802 1 P.A. SYSTEM, MICROPHONE			600	600
TOTAL FIXED ASSETS	\$ *	\$ *	\$ 600 *	\$ 600 *
TOTAL BUDGET UNIT 2700	\$ 117,930	\$ 96,819	\$ 116,300	\$ 116,300

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - FISCAL AND PUBLIC PROTECTION SERVICES

BUDGET UNIT - ZECO COUNTY CLERK
FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC PROTECTION
ACTIVITY - JUDICIAL

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 3,093,252	\$ 3,360,717	\$ 3,744,860	\$ 3,763,737
1102 SALARIES AND WAGES - NONPERMANENT	11,588	8,509	12,000	12,000
1103 SALARIES AND WAGES - PREMIUM PAY	4,192	6,815	10,900	10,900
1111 SEN PERM SICK LV XMPT	117,269	133,410		
1112 SEN-N-PREM SICK LV XMPT	64	127		
1160 RETIREMENT - GENERAL MEMBERS - C.F.R.S.	545,594	629,019	532,674	534,279
1163 RETIREMENT-C.F.R.S.-COUNTY OFFSET			153,595	154,318
1165 RETIREMENT - O.A.S.D.I.	212,067	238,088	259,649	260,970
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	155,434	195,959	216,390	217,513
1175 EMPLOYEE COMPENSATION INSURANCE	30,453	37,353	71,089	71,089
1185 UNEMPLOYMENT EXPENSE	9,209	11,670	15,083	15,083
1190 SALARY SAVINGS			149,790-	173,439-
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 4,179,122 *	\$ 4,621,667 *	\$ 4,866,450 *	\$ 4,866,450 *
SERVICES AND SUPPLIES				
2286 OFFICE EQUIPMENT MAINT.	\$ 16,997	\$ 20,958	\$ 24,108	\$ 24,108
2300 MEMBERSHIP	190	190	100	100
2305 OFFICE EXPENSE	58,006	60,467	48,525	46,525
2306 OFFICE EXPENSE-POSTAGE	17,472	25,716	47,200	47,200
2307 OFFICE EXPENSE-PRINTING	71,152	83,775	125,876	125,876
2315 PROFESSIONAL AND SPECIALIZED SERVICES	400	460	711	711
2317 PROF SPECIALIZED SERV-INTER DEPARTMENTAL	2,277	5,464		
2328 PUBLICATIONS AND LEGAL NOTICES		288		
2330 RENTS AND LEASES - EQUIPMENT	6,001	1,359	5,600	5,600
2332 RENTS & LEASES-COPY EQUIP-RENT	58,585	54,081	46,351	46,351
2333 RENTS & LEASES-POSTAGE METER-RENT	396	442	400	400
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	6,743	5,253	3,728	3,728
2348 SPEC DEPART EXP-MINOR EQUIP	9,031	14,070	9,865	9,865
2356 BOARD APPROVED TRAVEL-CONFERENCE	1,264	2,023	2,974	2,974
2357 CAS APPROVED TRAVEL-CONFERENCE	975	1,130	1,950	1,950
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	105	120	280	280
2359 TRANSPORTATION AND TRAVEL - EMPLOY AUTO	72	74	270	270
2500 EXP APP TO PR YEARS-SES	10,149	6,547		
TOTAL SERVICES AND SUPPLIES	\$ 259,815 *	\$ 282,417 *	\$ 317,938 *	\$ 317,938 *
FIXED ASSETS				
4510 EQUIPMENT	\$	\$	\$ 4,400	\$ 4,400
NO QUAN DESCRIPTION				
7405 5 TYPEWRITER, ELECTRIC			4,400	4,400
TOTAL FIXED ASSETS	\$ *	\$ *	\$ 4,400 *	\$ 4,400 *
TOTAL BUDGET UNIT ZECO	\$ 4,438,937	\$ 4,904,084	\$ 5,188,788	\$ 5,188,788

COUNTY OF SAN DIEGO FINAL BUDGET
 1984-1985
 RUDGET UNIT EXPENDITURE DETAIL
 SCHFDULF 6

BUDGET GROUP - FISCAL AND PUBLIC PROTECTION SERVICES

BUDGET UNIT - 2900 DISTRICT ATTORNEY
 FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC PROTECTION
 ACTIVITY - JUDICIAL

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 10,800,615	\$ 11,463,547	\$ 13,576,014	\$ 13,244,608
1102 SALARIES AND WAGES - NONPERMANENT	62,373	222,229	40,000	40,000
1103 SALARIES AND WAGES - PREMIUM PAY	11,984	5,977	65,510	65,510
1111 SOW PERM SICK LV XMPT	383,580	386,815		
1112 SOW-N-PERM SICK LV XMPT	165	1,278		
1160 RETIREMENT - GENERAL MEMBERS - C.F.R.S.	1,808,709	2,218,466	1,843,801	1,811,608
1163 RETIREMENT-C.F.R.S.-COUNTY OFFSET			577,874	560,246
1165 RETIREMENT - D.A.S.D.I.	575,913	624,500	732,496	702,279
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	446,333	573,300	652,772	624,091
1175 EMPLOYEE COMPENSATION INSURANCE	46,155	73,367	91,060	91,060
1185 UNEMPLOYMENT EXPENSE	21,688	27,881	38,633	38,633
1190 SALARY SAVINGS			1,444,410-	522,057-
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 14,157,515 *	\$ 15,547,360 *	\$ 16,173,750 *	\$ 16,655,978 *
SERVICES AND SUPPLIES				
2202 TEMPORARY CONTRACT HELP	\$	\$ 30,621	\$	\$
2261 JURY AND WITNESS EXPENSE - JURY EXPENSE		12		
2262 JURY AND WITNESS EXPENSE - WITNESS	311,003	365,233	354,534	354,534
2263 JURY AND WITNESS EXPENSE - INTERPRETERS	438	917	2,000	2,000
2280 MAINTENANCE OF EQUIPMENT	21	17,067	18,700	18,700
2286 OFFICE EQUIPMENT MAINT.	14,603	54		
2300 MEMBERSHIPS	26,780	27,630	34,085	34,085
2304 MISCELLANEOUS				1,200
2305 OFFICE EXPENSE	83,079	67,396	89,000	89,000
2306 OFFICE EXPENSE-POSTAGE	4,045	6,817	5,500	5,500
2307 OFFICE EXPENSE-PRINTING	35,528	35,820	35,000	35,000
2308 OFFICE EXPENSE-BOOKS-OFFICE	7,606	9,295	8,360	8,360
2315 PROFESSIONAL AND SPECIALIZED SERVICES	35,964	3,367	13,982	13,982
2320 PROF-SPEC SERV-TRANSCRIPTS	14,567	16,133	20,000	19,500
2321 PROF-SPEC SERV-MEDICAL & PSY EXAMS	58,898	40,776	65,000	102,000
2325 PROF-SPEC SERV-LABORATORY SERVICES	37,762	32,463	70,000	70,000
2330 RENTS AND LEASES - EQUIPMENT	45,311	48,854	79,154	29,106
2331 RENT & LEASE-EQUIPMENT-F.O.P. EQUIP-RENT	6,394	3,229	12,000	12,000
2337 RENTS & LEASES-COPY EQUIP-RENT	49,158	50,127	77,684	77,684
2340 SPECIAL DEPARTMENTAL EXPENSE	17,133	19,054	22,200	21,700
2341 SPEC DEPART EXP-1. A. SPECIAL APPROPRIAT	5,000	5,000	5,000	5,000
2344 SPEC DEPART EXP-INVESTIGATIVE TRAVEL D A	19,110	36,822	38,000	36,000
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	26,563	34,300	35,000	35,000
2346 SPEC DEPART EXP-MINOR EQUIP	37,008	34,700	25,357	25,357
2356 BOARD APPROVED TRAVEL-CONFERENCE	13,817	18,818	26,307	3,981
2357 CAD APPROVED TRAVEL-CONFERENCE	16,269	15,109	19,951	
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	5,055	4,669	4,050	4,050
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	41,079	48,603	23,031	23,031
2360 POST TRAVL (PEACE OFFICER)	979	3,592	7,500	7,500
2362 TRANS/TRAVEL-EXTRADITION	157,440	161,836	165,000	165,000
2366 LEASE-PURCH EQUIPMENT				51,048
2367 BOARD APPROVED TRAVEL-OPERATIONAL				21,718
2368 CAD APPROVED TRAVEL-OPERATIONAL				16,230
2500 EXP APP TO PR YEARS-SES	27,731	31,993		
TOTAL SERVICES AND SUPPLIES	\$ 1,098,911 *	\$ 1,170,307 *	\$ 1,256,395 *	\$ 1,240,266 *

COUNTY OF SAN DIEGO FINAL BUDGET
 1984-1985
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - FISCAL AND PUBLIC PROTECTION SERVICES

BUDGET UNIT - 2400 DISTRICT ATTORNEY
 FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC PROTECTION
 ACTIVITY - JUDICIAL

EXPENDITURE CLASSIFICATION		ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
FIXED ASSETS					
4510 EQUIPMENT		\$	\$	\$	\$ 21,703
NO	QUAN DESCRIPTION				
1800	2 SOFA/COUCH				600
1801	5 DESK, WOOD				2,500
1803	2 CREDENZA, WOOD				1,000
4800	16 DICTATING/TRANSCRIBING EQUIP.				3,200
4805	1 PAPER SHREDDER				600
5000	2 CAMERA, STILL				500
5005	2 PHOTOGRAPHIC RELATED EQUIP				562
7105	1 RECORDING/REPRODUCING EQUIP.				361
7405	14 TYPEWRITER, ELECTRIC				10,500
7605	1 VIDEOTAPE RECORDER				420
7610	1 VIDEOTAPE CAMERA				1,000
7615	1 VIDEOTAPE T.V. MONITOR				460
TOTAL FIXED ASSETS		\$	* \$	* \$	* \$ 21,703 *
TOTAL BUDGET UNIT 2400		\$ 15,256,426	\$ 16,767,667	\$ 17,430,145	\$ 17,967,947

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - FISCAL AND PUBLIC PROTECTION SERVICES

BUDGET UNIT - 2450 OFFICE OF DEFENDER SERVICES
FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC PROTECTION
ACTIVITY - JUDICIAL

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 130,740	\$ 177,644	\$ 1,336,058	\$ 1,336,058
1102 SALARIES AND WAGES - NONPERMANENT	10,076	16,496	56,860	56,860
1111 SEN PERM SICK LV XMPT	1,804	2,809		
1160 RETIREMENT - GENERAL MEMBERS - C.F.R.S.	10,435	16,916	67,951	67,951
1163 RETIREMENT-C.F.R.S.-COUNTY OFFSET			41,642	41,642
1164 RETIREMENT - O.A.S.D.I.	7,867	11,942	95,526	95,526
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	5,327	7,918	45,167	45,167
1175 EMPLOYEE COMPENSATION INSURANCE	44	83	89	89
1185 UNEMPLOYMENT EXPENSE	262	385	385	385
1190 SALARY SAVINGS			30,762-	30,762-
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 166,555 *	\$ 234,193 *	\$ 1,603,916 *	\$ 1,603,916 *
SERVICES AND SUPPLIES				
2202 TEMPORARY CONTRACT HELP	\$ 26,813	\$ 31,034	\$	\$
2262 JURY AND WITNESS EXPENSE - WITNESS	265		5,000	5,000
2280 MAINTENANCE OF EQUIPMENT	163	651	10,270	10,270
2300 MEMBERSHIPS	1,331	1,110	8,000	8,000
2305 OFFICE EXPENSE	3,690	4,135	50,000	50,000
2307 OFFICE EXPENSE-PRINTING	3,957	1,753	11,000	11,000
2308 OFFICE EXPENSE-BOOKS-OFFICE	2,115	1,866	22,400	22,400
2315 PROFESSIONAL AND SPECIALIZED SERVICES	190,866	84,784	190,000	190,000
2316 PRIC SPECIALIZED SERV-CRT APPT ATTORNEY	393,585	164,263	317,000	317,000
2331 RENT & LEASE-EQUIPMENT-F.D.P. EQUIP-RENT			15,900	15,900
2340 SPECIAL DEPARTMENTAL EXPENSE	2,206	2,131	34,380	34,380
2348 SPEC DEPART EXP-MINOR EQUIP	800	2,465	37,970	37,970
2356 BOARD APPROVED TRAVEL-CONFERENCE	782	797	2,500	2,500
2357 CAN APPROVED TRAVEL-CONFERENCE			18,800	18,800
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL			2,000	2,000
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	1,340	2,097	64,200	64,200
2361 TRANSPORTATION AND TRAVEL - OTHER			3,000	3,000
2377 NON-MURDER ATTY SERVICES	1,119,077	2,044,096	967,406	1,467,406
2378 MURDER ATTY SERVICES	669,453	1,075,731	515,603	815,603
2379 SPEC. CIV ATTY SERVICES	561,700	64,982	468,045	468,045
2380 JUVENILE ATTY SERVICES	2,101,398	678,050	706,568	706,568
2381 ATTORNEY ASSISTANCE-LAW STUDENTS	12,957	8,149	30,000	30,000
2382 GROUP FELONY ATTY SERVICE	484,880	2,858,148	2,053,499	737,799
2383 GROUP MISO ATTY SERVICE	437,403	1,233,717	715,326	1,215,326
2384 2ND FELONY ATTY SERVICE	584,060	226,443	351,408	351,408
2385 2ND MISO ATTY SERVICE	166,572	114,547	135,036	135,036
2386 MENTAL HEALTH ATTY SERVICE		201,766	125,000	125,000
2387 COUNSELING		106,270	121,000	121,000
2388 APPEALS		10,756	25,000	25,000
2500 EXP APP TO PR YEARS-SES	1,209,834	614,065		
TOTAL SERVICES AND SUPPLIES	\$ 7,975,507 *	\$ 9,533,408 *	\$ 7,006,311 *	\$ 6,940,611 *
FIXED ASSETS				
4510 EQUIPMENT	\$	\$	\$ 9,120	\$ 24,620
NO QUAN DESCRIPTION				
1301 2 COMPUTER/WORD PROCESSOR				15,700

COUNTY OF SAN DIEGO FINAL BUDGET
 1984-1985
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - FISCAL AND PUBLIC PROTECTION SERVICES
 BUDGET UNIT - 2950 OFFICE OF DEFENDER SERVICES
 FUND - 7001.00 GENERAL FUND

FUNCTION - PUBLIC PROTECTION
 ACTIVITY - JUDICIAL

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
FIXED ASSETS - CONTINUED				
4800 6 PORTABLE DICTATOR			900	900
4802 1 DUPLICATING EQUIPMENT			6,420	6,420
5000 6 CAMERA, STILL			1,800	1,800
TOTAL FIXED ASSETS	\$	* \$	\$ 9,120 *	\$ 24,820 *
TOTAL BUDGET UNIT 2950	\$ 8,142,062	\$ 9,767,601	\$ 8,619,347	\$ 8,619,347

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

147

BUDGET GROUP - FISCAL AND PUBLIC PROTECTION SERVICES

BUDGET UNIT - 3600 PROBATION DEPARTMENT
FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC PROTECTION
ACTIVITY - DETENTION AND CORRECTION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 17,720,358	\$ 18,620,189	\$ 20,249,561	\$ 20,611,153
1102 SALARIES AND WAGES - NONPERMANENT	231,663	357,691	253,151	258,895
1103 SALARIES AND WAGES - PREMIUM PAY	308,716	350,697	434,864	436,796
1104 SALARIES AND WAGES - CETA	12,323			
1111 SEW PERM SICK LV XMPT	573,480	638,623		
1112 SEW-N-PERM SICK LV XMPT	128			
1160 RETIREMENT - GENERAL MEMBERS - C.F.R.S.	2,876,072	3,261,665	2,985,398	3,015,801
1163 RETIREMENT-C.F.R.S.-COUNTY OFFSET			431,335	437,361
1165 RETIREMENT - O.A.S.D.I.	1,239,208	1,349,543	1,389,809	1,415,523
1166 RETIREMENT-O.A.S.D.I.-CETA	826			
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	841,460	957,992	1,044,789	1,063,472
1175 EMPLOYEE COMPENSATION INSURANCE	197,878	265,010	323,886	323,886
1177 EMPLOYEE COMPENSATION INS.-CETA	132			
1185 UNEMPLOYMENT EXPENSE	43,253	53,075	68,815	68,815
1190 SALARY SAVINGS			485,867-	525,551-
1500 EXP APP TO PR YEARS- SGER	1,695	1,701		
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 24,047,142 *	\$ 25,856,186 *	\$ 26,695,741 *	\$ 27,106,173 *
SERVICES AND SUPPLIES				
2201 SERVICES & SUPPLIES-CETA SPECIAL PROJECT	\$ 6,232	\$ 6,441	\$	\$
2202 TEMPORARY CONTRACT HELP	70,938	24,611		
2205 AGRICULTURAL	746	2,341	3,525	3,525
2210 CLOTHING AND PERSONAL SUPPLIES	109,147	101,882	151,178	151,178
2211 PERSONAL SUPPLIES	10,606	10,123	17,000	17,000
2212 SAFETY CLOTHING	2,882	3,058	3,020	3,140
2215 COMMUNICATIONS	150	134		
2225 FOOD	908,056	846,666	1,091,700	1,091,700
2230 HOUSEHOLD EXPENSE	76,896	73,174	99,100	49,100
2231 HOUSEHOLD EXPENSE-BEDDING	13,072	11,854	20,080	20,080
2232 HOUSEHOLD EXPENSE-HOUSEKEEPING SUPPLIES	48,426	53,342	49,821	49,821
2233 HOUSEHOLD EXPENSE-LAUNDRY SUPPLIES	23,514	22,379	35,786	35,786
2234 HOUSEHOLD EXPENSE-TRASH SERVICE		385		
2280 MAINTENANCE OF EQUIPMENT	21,879	17,565	43,930	43,930
2281 AUTO. MAINTENANCE-VEH. CHGE			3,000	3,000
2284 MAINT OF EQUIP-AUTOMOTIVE FUEL	212	72	265	265
2286 OFFICE EQUIPMENT MAINT.	1,465	2,298	4,810	4,810
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	4,309	8,514	15,325	15,325
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIES	3,077	576	3,603	3,603
2300 MEMBERSHIPS	879	639	1,070	1,070
2305 OFFICE EXPENSE	119,628	127,620	157,561	158,861
2307 OFFICE EXPENSE-PRINTING	14,683	4,531	23,500	23,500
2315 PROFESSIONAL AND SPECIALIZED SERVICES	18,625	11,759	24,839	24,839
2330 RENTS AND LEASES - EQUIPMENT	99,430	96,780	124,399	124,399
2332 RENTS & LEASES-COPY EQUIP-RENT	2,880	4,904	9,271	9,271
2336 SMALL TOOLS & INSTRUMENTS	8,651	20,740	15,045	15,045
2340 SPECIAL DEPARTMENTAL EXPENSE	35,263	51,980	93,093	93,093
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	2,350	2,404	4,840	5,710
2347 SPEC DEPART EXP-ROAD MATERIALS		631		
2348 SPEC DEPART EXP-MINOR EQUIP	5,955	13,400	41,268	41,268

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - FISCAL AND PUBLIC PROTECTION SERVICES

BUDGET UNIT - 3600 PROBATION DEPARTMENT
FUNC - 1001.00 GENERAL FUND

FUNCTION - PUBLIC PROTECTION
ACTIVITY - DETENTION AND CORRECTION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
SERVICES AND SUPPLIES - CONTINUED				
2350 UTILITIES	113,186	105,595	139,480	139,480
2356 BOARD APPROVED TRAVEL-CONFERENCE	5,502	22,286	28,050	28,140
2357 CAD APPROVED TRAVEL-CONFERENCE	1,928	4,295	4,650	4,650
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	152,578	160,576	153,230	153,230
2359 TRANSPORTATION AND TRAVEL - EMPLOY AUTO	125,356	105,960	151,903	152,403
2361 TRANSPORTATION AND TRAVEL - OTHER	47,463	52,747	51,700	51,700
2380 JUVENILE ATTY SERVICES			850	850
2500 EXP APP TO PR YEARS-S&S	32,615	73,509		
TOTAL SERVICES AND SUPPLIES	\$ 2,088,579 *	\$ 2,095,771 *	\$ 2,566,892 *	\$ 2,569,772 *
OTHER CHARGES				
3440 SUPPORT AND CARE OF PERSONS	\$ 110,043	\$ 84,227	\$ 120,000	\$ 120,000
3453 CONTRIBUTIONS TO OTHER AGENCIES	41,685	42,120	48,470	48,470
3500 EXP APP TO PR YEARS-OC	18,681	22,472		
TOTAL OTHER CHARGES	\$ 170,409 *	\$ 148,814 *	\$ 168,470 *	\$ 168,470 *
FIXED ASSETS				
4510 EQUIPMENT	\$	\$	\$ 173,261	\$ 173,281
NO QUAN DESCRIPTION				
0700 1 FLOOR MACHINE			784	784
0701 2 VACUM CLEANER WET 5 GAL/2 ATTACHMENTS			700	700
1301 4 COMPUTER			20,100	20,100
1403 1 COOLER, SWAMP			400	400
1700 2 INSTITUTIONAL FURNITURE			1,440	1,440
1800 2 SOFA, NAUGAHYDE, 8'			700	700
1901 1 LAWN MOWER			150	150
4000 10 10' STAINLESS STEEL TABLE, KITCHEN			20,300	20,300
4100 1 KETTLE & FOODCART (30 GAL)			3,200	3,200
4300 2 FOOD CART			3,200	3,200
4500 5 WASHER & DYER			7,507	7,507
4800 74 DICTATING/TRANSCRIBING EQUIP			13,870	13,870
4802 1 OFFSET, PRINTER			10,000	10,000
5000 1 CAMERA			1,000	1,000
5002 1 PROJECTOR, SLIDE			500	500
6200 4 STEREO-RADIO TYPE DECK			1,300	1,300
6700 8 TELEVISION, COLOR			4,295	4,295
6800 3 ICE MAKER & REFRIG			2,151	2,151
6801 6 FREEZER			40,000	40,000
7400 1 TYPEWRITER			285	285
7405 56 TYPEWRITER, ELECTRIC			40,699	40,699
7605 1 VIDEOTAPE, RECORDER			700	700
TOTAL FIXED ASSETS	\$	\$	\$ 173,281 *	\$ 173,281 *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5605 COSTS APPLIED-REIMB-OTHER CTY DEPTS	\$ 5,751,510-	\$	\$	\$
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ 5,751,510-	\$	\$	\$
TOTAL BUDGET UNIT 3600	\$ 20,554,620	\$ 28,100,771	\$ 29,604,384	\$ 30,017,696

COUNTY OF SAN DIEGO FINAL BUDGET
 1984-1985
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - HEALTH AND SOCIAL SERVICES

BUDGET UNIT - 3100 HUMAN SERVICES-FEDERAL REVENUE SHARING
 FUND - 1270.00 FEDERAL REVENUE SHARING

FUNCTION - PUBLIC ASSISTANCE
 ACTIVITY - ADMINISTRATION

EXPENDITURE CLASSIFICATION

	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
OTHER CHARGES				
3453 CONTRIBUTIONS TO OTHER AGENCIES	\$ 3,659,384	\$ 3,479,595	\$ 3,731,732	\$
TOTAL OTHER CHARGES	\$ 3,659,384 *	\$ 3,479,595 *	\$ 3,731,732 *	\$
OPERATING TRANSFERS				
6310 OPERATING TRANSFERS-CY	\$	\$	\$	\$ 3,731,732
TOTAL OPERATING TRANSFERS	\$ *	\$ *	\$ *	\$ 3,731,732 *
TOTAL BUDGET UNIT 3100	\$ 3,659,384	\$ 3,479,595	\$ 3,731,732	\$ 3,731,732

COUNTY OF SAN DIEGO FINAL BUDGET
 1984-1985
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - HEALTH AND SOCIAL SERVICES

BUDGET UNIT - 3110 AREA AGENCY ON AGING--FEDERAL REVENUE SHARING
 FUND - 1270.00 FEDERAL REVENUE SHARING

FUNCTION - GENERAL
 ACTIVITY - LEGISLATIVE AND ADMINISTRATIVE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
OTHER CHARGES				
3453 CONTRIBUTIONS TO OTHER AGENCIES	\$ 568,121	\$ 563,101	\$ 603,891	\$
3500 EXP APP TO PL YEARS-DC	263	6,614		
TOTAL OTHER CHARGES	\$ 568,384 *	\$ 569,715 *	\$ 603,891 *	\$ *
OPERATING TRANSFERS				
6310 OPERATING TRANSFERS-CY	\$	\$	\$	\$ 603,891
TOTAL OPERATING TRANSFERS	\$ *	\$ *	\$ *	\$ 603,891 *
TOTAL BUDGET UNIT 3110	\$ 568,384	\$ 569,715	\$ 603,891	\$ 603,891

COUNTY OF SAN DIEGO FINAL BUDGET
 1984-1985
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - HEALTH AND SOCIAL SERVICES

BUDGET UNIT - 3120 HEALTH SERVICES-FEDERAL REVENUE SHARING
 FUND - 1270.00 FEDERAL REVENUE SHARING

FUNCTION - GENERAL
 ACTIVITY - LEGISLATIVE AND ADMINISTRATIVE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
OTHER CHARGES				
3453 CONTRIBUTIONS TO OTHER AGENCIES	\$ 2,694,000	\$ 2,512,032	\$ 2,694,000	\$
TOTAL OTHER CHARGES	\$ 2,694,000 *	\$ 2,512,032 *	\$ 2,694,000 *	\$ *
OPERATING TRANSFERS				
6310 OPERATING TRANSFERS-CY	\$	\$	\$	\$ 2,694,000
TOTAL OPERATING TRANSFERS	\$ *	\$ *	\$ *	\$ 2,694,000 *
TOTAL BUDGET UNIT 3120	\$ 2,694,000	\$ 2,512,032	\$ 2,694,000	\$ 2,694,000

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - HEALTH AND SOCIAL SERVICES

BUDGET UNIT - 3700 AREA AGENCY ON AGING
FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC ASSISTANCE
ACTIVITY - ADMINISTRATION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 946,834	\$ 938,396	\$ 1,210,383	\$ 1,210,383
1102 SALARIES AND WAGES - NONPERMANENT	7,898	6,830	25,000	25,000
1111 SEN PERM SICK LV XMPT	29,875	20,205		
1112 SEN-N-PERM SICK LV XMPT	158	35		
1160 RETIREMENT - GENERAL MEMBERS - C.F.R.S.	153,159	168,567	89,398	89,398
1163 RETIREMENT-C.F.R.S.-COUNTY OFFSET			37,626	37,626
1165 RETIREMENT - D.A.S.D.I.	65,459	66,890	75,977	75,977
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	42,806	51,577	51,658	51,658
1175 EMPLOYEE COMPENSATION INSURANCE	9,711	8,457	9,320	9,320
1185 UNEMPLOYMENT EXPENSE	2,320	2,609	3,771	3,771
1190 SALARY SAVINGS			13,091-	13,091-
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 1,258,220 *	\$ 1,272,566 *	\$ 1,490,042 *	\$ 1,490,042 *
SERVICES AND SUPPLIES				
2202 TEMPORARY CONTRACT HELP	\$ 2,632	\$ 2,835		
2216 COMMUNICATIONS-TELEPHONE	10,161	8,570	10,080	10,080
2230 HOUSEHOLD EXPENSE	2,771	4,133		
2232 HOUSEHOLD EXPENSE-HOUSEKEEPING SUPPLIES			7,031	7,031
2280 MAINTENANCE OF EQUIPMENT	992	731	5,150	5,150
2293 CARPET REPLACEMENT			7,500	7,500
2300 MEMBERSHIPS	431	830	1,325	1,325
2305 OFFICE EXPENSE	9,983	10,410	15,075	15,075
2306 OFFICE EXPENSE-POSTAGE	469	5	700	700
2307 OFFICE EXPENSE-PRINTING	4,286	4,585	5,300	5,300
2308 OFFICE EXPENSE-BOOKS-OFFICE			150	150
2315 PROFESSIONAL AND SPECIALIZED SERVICES			28,000	28,000
2329 RENTS & LEASES-STRUCTURES IMPROVE GRNDS	22,200	77,250	73,656	73,656
2330 RENTS AND LEASES - EQUIPMENT	90	243	1,125	1,125
2332 RENTS & LEASES-COPY EQUIP-RENT	2,923	2,300	2,175	2,175
2340 SPECIAL DEPARTMENTAL EXPENSE	22,363	4,006	11,500	11,500
2344 SPEC DEPART EXP-INVESTIGATIVE TRAVEL D A	72			
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	597	722	1,100	1,100
2347 SPEC DEPART EXP-ROAD MATERIALS		158-		
2348 SPEC DEPART EXP-MINOR EQUIP	866	796	1,100	1,100
2351 UTILITIES-GAS & ELECTRICITY			9,845	9,845
2356 ROAD APPROVED TRAVEL-CONFERENCE	1,364		2,250	2,250
2357 CAR APPROVED TRAVEL-CONFERENCE	6,551	7,590	250	250
2358 TRANS AND TRAVEL - IN-CITY & NON-TRAVEL	1,192	1,269	1,350	1,350
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	37,247	27,617	33,250	33,250
2361 TRANSPORTATION AND TRAVEL - OTHER	107	44		
236P CAR APPROVED TRAVEL-OPERATIONAL			8,750	8,750
2376 CONTRACTED SERVICES	4,723,602	4,859,910	5,612,748	5,612,748
2500 EXP APP TO PR YEARS-SES	268,200	120,320		
TOTAL SERVICES AND SUPPLIES	\$ 5,119,099 *	\$ 5,134,008 *	\$ 5,839,410 *	\$ 5,839,410 *
FIXED ASSETS				
4510 EQUIPMENT	\$	\$ 1,803	\$	\$
TOTAL FIXED ASSETS	\$ *	\$ 1,803 *	\$ *	\$ *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5605 COSTS APPLIED-REIMB-OTHER CTY DEPTS	\$ 568,121-	\$	\$	\$

COUNTY OF SAN DIEGO FINAL BUDGET
 1984-1985
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - HEALTH AND SOCIAL SERVICES
 BUDGET UNIT - 3700 AREA AGENCY ON AGING
 FUND - 1001.00. GENERAL FUND

FUNCTION - PUBLIC ASSISTANCE
 ACTIVITY - ADMINISTRATION

EXPENDITURE CLASSIFICATION

EXPENDITURE TRANSFERS AND REIMBURSEMENTS - CONTINUED

5700 PR YR WORK AUTH COST APPLD
 TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS
 TOTAL BUDGET UNIT 3700

EXPENDITURES		APPROPRIATIONS	
ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
\$ 568,384 ²⁶³⁻ *	\$ 6,614 ^{6,614-} *	\$ *	\$ *
\$ 5,808,935	\$ 6,401,763	\$ 7,329,452	\$ 7,329,452

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - HEALTH AND SOCIAL SERVICES

BUDGET UNIT - 3400 DEPARTMENT OF SOCIAL SERVICES
FUND - 1001.000 GENERAL FUND

FUNCTION - PUBLIC ASSISTANCE
ACTIVITY - ADMINISTRATION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 36,253,506	\$ 38,801,991	\$ 42,506,601	\$ 43,120,957
1102 SALARIES AND WAGES - NONPERMANENT	508,351	649,976	132,044	132,044
1103 SALARIES AND WAGES - PREMIUM PAY	120,619	123,714	330,078	330,078
1104 SALARIES AND WAGES - CETA	1,771			
1111 SEW PERM SICK LV XMPT	1,332,938	1,334,538		
1112 SEW-N-PERM SICK LV XMPT	8,898	9,035		
1114 SEW CETA SICK LV XMPT	39			
1160 RETIREMENT - GENERAL MEMBERS - C.F.R.S.	5,257,189	5,985,641	5,731,932	5,615,953
1161 RETIREMENT-C.F.R.S.-CETA	125			
1163 RETIREMENT-C.F.R.S.-COUNTY OFFSET			579,772	546,167
1165 RETIREMENT - O.A.S.D.I.	2,528,886	2,785,474	2,944,410	2,954,114
1166 RETIREMENT-O.A.S.D.I.-CETA	121			
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	1,795,353	2,201,582	2,377,396	2,386,850
1171 EMPLOYEE GROUP INSURANCE-CETA	193			
1175 EMPLOYEE COMPENSATION INSURANCE	377,406	413,850	437,730	437,730
1177 EMPLOYEE COMPENSATION INS.-CETA	18			
1185 UNEMPLOYMENT EXPENSE	104,829	126,344	169,990	169,990
1190 SALARY SAVINGS			1,226,012-	1,246,752-
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 48,290,242 *	\$ 52,432,095 *	\$ 53,983,941 *	\$ 54,495,131 *
SERVICES AND SUPPLIES				
2202 TEMPORARY CONTRACT HELP	\$ 45,068	\$ 55,338	\$	\$
2210 CLOTHING AND PERSONAL SUPPLIES	2,196	1,734	1,600	1,600
2216 COMMUNICATIONS-TELEPHONE	53	13,922		
2225 FOOD	22,256	46,410	70,000	70,000
2230 HOUSEHOLD EXPENSE	225	2,092	2,750	2,750
2241 INSURANCE - AUTOMOBILE		6		
2243 INSURANCE-WORKMENS COMPENSATION	5,220-			
2280 MAINTENANCE OF EQUIPMENT	50,484	49,855	70,711	70,711
2284 MAINT OF EQUIP-AUTOMOTIVE FUEL	24	17		
2286 OFFICE EQUIPMENT MAINT.	92	445		
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	2,983			
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIES	755	363		
2296 MEDICAL AND DENTAL SUPPLIES			1,500	1,500
2300 MEMBERSHIPS	3,349	4,705	4,950	4,950
2301 CONSENT DECREE COMP		93		
2304 MISCELLANEOUS	88	102		
2305 OFFICE EXPENSE	276,118	248,156	253,765	257,365
2306 OFFICE EXPENSE-POSTAGE	405,660	482,160	573,533	573,533
2307 OFFICE EXPENSE-PRINTING	117,364	253,567	257,989	252,989
2308 OFFICE EXPENSE-BOOKS-OFFICE	965	1,586	850	2,050
2311 OFFICE EXPENSE - F.D.P. SUPPLIES	601,888	10,936	327,300	327,300
2312 OFFICE EXPENSE - STORES UNALLOCATED		2		
2315 PROFESSIONAL AND SPECIALIZED SERVICES	206,828	388,684	358,555	358,555
2320 PROF-SPEC SERV-TRANSCRIPTS	123	46		
2321 PROF-SPEC SERV-MEDICAL & PSY EXAMS	490	4,800	2,500	2,500
2322 PUBLICATIONS AND LEGAL NOTICES	9,219	5,540	10,000	10,000
2329 RENTS & LEASES-STRUCTURES IMPROV GRNDS	1,619,221	1,437,530	1,396,226	1,469,426
2330 RENTS AND LEASES - EQUIPMENT	4,738	69,771	287,381	149,133

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - HEALTH AND SOCIAL SERVICES

BUDGET UNIT - 3900 DEPARTMENT OF SOCIAL SERVICES
FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC ASSISTANCE
ACTIVITY - ADMINISTRATION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
SERVICES AND SUPPLIES - CONTINUED				
2331 RENT & LEASE-EQUIPMENT-F.D.P. EQUIP-RENT	5,833	384,629	586,600	534,400
2332 RENTS & LEASES-COPY EQUIP-RENT	83,113	177,218	102,427	102,427
2333 RENTS & LEASES-POSTAGE METER-RENT	743	1,022	1,100	1,100
2338 RENTS & LEASES-SECURITY SYSTEMS	170			
2339 SMALL TOOLS & INSTRUMENTS	4,540	13	100	100
2340 SPECIAL DEPARTMENTAL EXPENSE	714,906	496,078	481,825	482,425
2344 SPEC DEPART EXP-INVESTIGATIVE TRAVEL D A		26		
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	330	1,230	683	683
2346 SPEC DEPART EXP-INVESTIGATIVE TECH SERV		250		
2348 SPEC DEPART EXP-MINOR EQUIP	1,735	21,903	121,278	126,065
2350 UTILITIES				17,800
2352 UTILITIES-WATER	659	937	1,600	1,600
2354 FREIGHT			15,000	15,000
2356 BOARD APPROVED TRAVEL-CONFERENCE	3,520	2,910	18,970	12,120
2357 CAD APPROVED TRAVEL-CONFERENCE	26,339	27,187	54,289	34,383
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL		842	2,065	2,090
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	733,426	631,794	794,698	815,437
2361 TRANSPORTATION AND TRAVEL - OTHER	89,148	99,440	101,983	104,013
2363 PUBLIC TRANSIT	18,067	45,822	100,465	112,465
2366 LEASE-PURCH EQUIPMENT				140,448
2371 AUDIT DISALLOWANCES	2,308			
2376 CONTRACTED SERVICES	11,093,147	12,550,746	14,282,627	14,373,401
2380 JUVENILE ATTY SERVICES		33		
2500 EXP APP TO FR YEARS-SES	300,016	254,428		
TOTAL SERVICES AND SUPPLIES	\$ 16,443,809 *	\$ 17,875,586 *	\$ 20,279,345 *	\$ 20,480,319 *
OTHER CHARGES				
3434 ADULT AID	\$ 64,780	\$ 64,175	\$ 75,000	\$ 75,000
3435 MATERNITY CARE	24,974	6,859	25,000	25,000
3441 AFDC-FAMILY GROUP	156,945,949	165,354,762	167,227,071	172,814,008
3442 GENERAL RELIEF	5,168,830	3,908,075	4,070,312	4,070,312
3443 AFDC-FOSTER CARE	17,305,159	16,973,747	17,870,581	17,171,258
3444 AFDC-UNEMPLOYED PARENT	43,917,492	41,960,541	34,869,641	36,754,791
3445 MAINTENANCE WARDS	189,831	264,312	235,570	235,570
3446 AID FOR ADOPT. CHILD.	1,036,305	1,102,405	1,090,912	1,040,912
3447 REFUGEE AID	3,609,574	1,957,869	13,144,140	13,547,886
3448 FOSTER CARE SUBSIDY	485,599	507,787	502,208	502,208
3449 MISCELLANEOUS AID	218,610	251,226		
3453 CONTRIBUTIONS TO OTHER AGENCIES		165,576	165,576	165,576
3500 EXP APP TO PR YEARS-DC		7,200		
TOTAL OTHER CHARGES	\$228,967,103 *	\$232,524,574 *	\$239,201,011 *	\$246,502,521 *
FIXED ASSETS				
4510 EQUIPMENT	\$ 37,418	\$ 36,028	\$ 289,815	\$ 307,815
NO QUAN DESCRIPTION				
0801 5 PAGERS			1,500	1,500
0802 2 PUBLIC ADDRESS SYSTEMS			600	600
1300 2 COMPUTER, MEMORY UPGRADE			121,326	121,326

COUNTY OF SAN DIEGO FINAL BUDGET
 1984-1985
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - HEALTH AND SOCIAL SERVICES

BUDGET UNIT - 3400 DEPARTMENT OF SOCIAL SERVICES
 FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC ASSISTANCE
 ACTIVITY - ADMINISTRATION

EXPENDITURE CLASSIFICATION		EXPENDITURES		APPROPRIATIONS	
		ACTUAL	ACTUAL	EXPENDITURE	ADOPTED BY
		EXPENDITURES	EXPENDITURES	ESTIMATES	THE BOARD OF
		1982-1983	1983-1984	RECOMMENDED	SUPERVISORS
				1984-1985	1984-1985
FIXED ASSETS - CONTINUED					
1301	82			140,794	140,794
1801	1			600	600
1803	1			200	200
4800	31			6,200	6,200
4801	5			2,500	2,500
5000	1			350	350
5002	1			345	345
7301	1			400	400
7405	15			15,000	15,000
7605	6			12,000	12,000
7610	6			3,000	3,000
7615	6			3,000	3,000
TOTAL FIXED ASSETS		\$ 37,418 *	\$ 36,028 *	\$ 289,815 *	\$ 307,815 *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS		\$ 3,659,384-	\$	\$	\$
5605 COSTS APPLIED-REIMB-OTHER CTY DEPTS		\$ 3,659,384-*	\$	\$	\$
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
TOTAL BUDGET UNIT 3400		\$240,079,188	\$302,668,243	\$313,754,112	\$321,785,786

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

157

BUDGET GROUP - HEALTH AND SOCIAL SERVICES

BUDGET UNIT - 6000 DEPARTMENT OF HEALTH SERVICES
FUND - 1001.00 GENERAL FUND

FUNCTION - HEALTH AND SANITATION
ACTIVITY - HOSPITAL CARE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 25,428,178	\$ 28,135,180	\$ 31,935,406	\$ 32,209,448
1102 SALARIES AND WAGES - NONPERMANENT	801,088	934,591	706,140	753,991
1103 SALARIES AND WAGES - PREMIUM PAY	567,621	592,150	603,400	603,400
1111 S&W PERM SICK LV XMPT	317,259	309,909		
1112 S&W-N-PERM SICK LV XMPT	1,989	2,163		
1160 RETIREMENT - GENERAL MEMBERS - C.F.R.S.	3,576,765	4,085,982	3,455,179	3,441,036
1163 RETIREMENT-C.F.R.S.-COUNTY OFFSET			924,259	932,973
1165 RETIREMENT - O.A.S.D.I.	1,739,031	1,985,172	2,181,547	2,204,417
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	1,110,751	1,398,753	1,599,482	1,613,255
1175 EMPLOYEE COMPENSATION INSURANCE	164,939	232,298	322,113	322,113
1185 UNEMPLOYMENT EXPENSE	64,522	80,862	110,133	110,133
1190 SALARY SAVINGS			1,001,915-	832,168-
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 33,772,143 *	\$ 37,757,061 *	\$ 40,835,744 *	\$ 41,358,598 *
SERVICES AND SUPPLIES				
2202 TEMPORARY CONTRACT HELP	\$ 504,175	\$ 591,670	\$	\$
2205 AGRICULTURAL	1,538	4,371	25,000	25,000
2210 CLOTHING AND PERSONAL SUPPLIES	3,507	2,448	8,550	8,550
2211 PERSONAL SUPPLIES	15,688	20,565	18,500	18,500
2212 SAFETY CLOTHING	2,251	4,029	600	600
2213 OTHER CLOTHING & PERSONAL	12,998	19,193	46,480	46,480
2215 COMMUNICATIONS	139	389	400	400
2216 COMMUNICATIONS-TELEPHONE	2,227	1,008	650	650
2217 COMMUNICATIONS-RADIO		500		
2225 FOOD	349,884	349,190	347,200	347,200
2230 HOUSEHOLD EXPENSE	34,767	34,225	57,750	57,750
2231 HOUSEHOLD EXPENSE-BEDDING	42,413	85,402	48,271	46,271
2232 HOUSEHOLD EXPENSE-HOUSEKEEPING SUPPLIES	139,537	151,546	247,471	247,471
2233 HOUSEHOLD EXPENSE-LAUNDRY SUPPLIES	8,269	18,573	6,500	6,500
2234 HOUSEHOLD EXPENSE-TRASH SERVICE		81		
2280 MAINTENANCE OF EQUIPMENT	4,464	6,077	10,775	10,775
2281 AUTO. MAINTENANCE-VEH. CHGE	301			
2282 COMMUNICATIONS MAINTENANCE		118	250	250
2284 MAINT OF EQUIP-AUTOMOTIVE FUEL	274	38	900	900
2285 MED & LAB EQUIPMENT MAINTENANCE	4,989	16,977	11,250	11,250
2286 OFFICE EQUIPMENT MAINT.	29,189	63,971	35,350	35,350
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	13,038	3,456	7,600	7,600
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIES	907,890	961,630	1,433,375	1,433,375
2296 MEDICAL AND DENTAL SUPPLIES	144,994	149,619	261,600	261,600
2297 LABORATORY SUPPLIES	95,673	95,231	174,065	174,065
2300 MEMBERSHIPS	6,175	9,853	3,075	3,075
2304 MISCELLANEOUS	27		625	625
2305 OFFICE EXPENSE	116,341	123,398	130,118	130,118
2306 OFFICE EXPENSE-POSTAGE	56,484	64,032	60,325	60,325
2307 OFFICE EXPENSE-PRINTING	120,676	103,762	152,416	152,416
2308 OFFICE EXPENSE-BOOKS-OFFICE	27,025	29,168	29,165	29,165
2311 OFFICE EXPENSE - F.D.P. SUPPLIES	1,153	4,220	3,521	3,521
2315 PROFESSIONAL AND SPECIALIZED SERVICES	33,086,978	49,214,046	50,558,735	51,033,287
2317 PROF SPECIALIZED SERV-INTER DEPARTMENTAL	350,640	1,515	2,000	2,000

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - HEALTH AND SOCIAL SERVICES

BUDGET UNIT - 6000 DEPARTMENT OF HEALTH SERVICES
FUND - 1001.00 GENERAL FUND

FUNCTION - HEALTH AND SANITATION
ACTIVITY - HOSPITAL CARE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
SERVICES AND SUPPLIES - CONTINUED				
2318 PROF-SPEC SERV-INSTITUTIONAL SERVICES	1,245,354	1,338,457	1,761,056	1,761,056
2319 PROF-SPEC SERV-AMBULANCE	289			
2320 PROF-SPEC SERV-TRANSCRIPTS	38,860	33,921	55,000	55,000
2321 PROF-SPEC SERV-MEDICAL & PSY EXAMS	67,749	70,494	72,500	72,500
2324 PROF-SPEC SERV-LABORATORY SERVICES	148,177	171,056	198,636	198,636
2326 PROF-SPEC SERV-BLUE PRINT SERVICE	28	1,707	2,050	2,050
2328 PUBLICATIONS AND LEGAL NOTICES	11,271	9,621	24,600	24,800
2329 RENTS & LEASES-STRUCTURES IMPROVE GRNDS	71			
2330 RENTS AND LEASES - EQUIPMENT	3,046	3,980	17,300	17,300
2331 RENT & LEASE-EQUIPMENT-F.D.P. EQUIP-RENT	334	7,551	52,000	52,000
2332 RENTS & LEASES-COPY EQUIP-RENT	469	272	11,600	11,600
2333 RENTS & LEASES-POSTAGE METER-RENT	87	388		
2337 RENTS & LEASES-MISC INTER-FUND RENTAL				
2339 SMALL TOOLS & INSTRUMENTS	2,081	3,055	3,850	3,850
2340 SPECIAL DEPARTMENTAL EXPENSE	68,606	117,173	841,213	958,386
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	334	61		
2348 SPEC DEPART EXP-MINOR EQUIP	35,198	48,369	40,233	40,233
2350 UTILITIES	257,059	217,436	350,000	350,000
2354 FREIGHT	927	394	1,325	1,325
2356 BOARD APPROVED TRAVEL-CONFERENCE	11,325	14,906	22,329	22,329
2357 CAP APPROVED TRAVEL-CONFERENCE	16,783	29,780	5,527	5,527
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	6,387	10,200	22,555	22,555
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	474,452	433,652	513,475	513,475
2361 TRANSPORTATION AND TRAVEL - OTHER	15,197	25,191	27,000	27,000
2367 BOARD APPROVED TRAVEL-OPERATIONAL			7,460	7,460
2368 CAP APPROVED TRAVEL-OPERATIONAL			12,896	12,896
2500 EXP APP TO PR YEARS-SES	522,048	486,658-		
TOTAL SERVICES AND SUPPLIES	\$ 39,009,636 *	\$ 54,174,298 *	\$ 57,725,322 *	\$ 58,317,047 *
OTHER CHARGES				
3440 SUPPORT AND CARE OF PERSONS	\$ 7,360,691	\$ 6,730,423	\$ 10,348,264	\$ 10,309,317
3453 CONTRIBUTIONS TO OTHER AGENCIES	5,524			
3500 EXP APP TO PR YEARS-OC	1,118	8,647-		
TOTAL OTHER CHARGES	\$ 7,367,333 *	\$ 6,721,776 *	\$ 10,348,264 *	\$ 10,309,317 *
FIXED ASSETS				
4510 EQUIPMENT	\$ 145,329	\$ 149,262	\$	\$ 435,599
NO QUAN DESCRIPTION				
1300 45 COMPUTER				221,390
1301 70 COMPUTER EQUIPMENT				186,076
1400 1 GENERATOR				2,445
3000 2 HAZARD-DETECTING EQUIPMENT				2,847
4800 5 DICTATING/TRANSCRIBING EQUIPMENT				3,445
4900 1 PHOTO COPIER				3,000
7510 1 VANS				11,600
7600 1 VIDEOTAPE PLAYER				4,796
4515 EXP APP TO PR YEARS-FA EQUIP	48,923	242,675		
TOTAL FIXED ASSETS	\$ 194,252 *	\$ 391,937 *	\$	\$ 435,599 *

COUNTY OF SAN DIEGO FINAL BUDGET
 1984-1985
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - HEALTH AND SOCIAL SERVICES
 BUDGET UNIT - 6000 DEPARTMENT OF HEALTH SERVICES
 FUND - 1001.00 GENERAL FUND

FUNCTION - HEALTH AND SANITATION
 ACTIVITY - HOSPITAL CARE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5605 COSTS APPLIED-REIMB-OTHER CITY DEPTS	\$ 2,694,000-	\$	\$	\$
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ 2,694,000*	\$	* \$	* \$
TOTAL BUDGET UNIT 6000	\$ 77,649,364	\$ 99,045,072	\$108,909,330	\$110,420,561

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - COMMUNITY SERVICES

BUDGET UNIT - 2050 PUBLIC ADMINISTRATOR
FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC PROTECTION
ACTIVITY - OTHER PROTECTION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 605,941	\$ 669,679	\$ 755,733	\$ 749,048
1102 SALARIES AND WAGES - NONPERMANENT	637		6,000	6,000
1103 SALARIES AND WAGES - PREMIUM PAY	271	282		
1111 S&W PERM SICK LV XMPT	26,189	19,992		
1160 RETIREMENT - GENERAL MEMBERS - C.F.R.S.	115,218	135,445	113,982	113,982
1163 RETIREMENT-C.F.R.S.-COUNTY OFFSET			32,105	32,105
1165 RETIREMENT - C.A.S.D.I.	39,523	44,143	49,614	49,614
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	31,857	38,597	42,799	42,799
1175 EMPLOYEE COMPENSATION INSURANCE	3,253	5,168	5,692	5,692
1185 UNEMPLOYMENT EXPENSE	1,688	2,111	2,905	2,905
1190 SALARY SAVINGS				3,315-
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 824,577 *	\$ 915,412 *	\$ 1,008,830 *	\$ 948,830 *
SERVICES AND SUPPLIES				
2210 CLOTHING AND PERSONAL SUPPLIES	\$ 104	\$ 200	\$ 400	\$ 400
2234 HOUSEHOLD EXPENSE-TRASH SERVICE	100			
2245 INSURANCE - PUBLIC LIABILITY	286			
2280 MAINTENANCE OF EQUIPMENT	72		800	800
2286 OFFICE EQUIPMENT MAINT.	538	1,043	1,200	1,200
2300 MEMBERSHIPS	40	40	75	75
2305 OFFICE EXPENSE	17,185	15,785	22,500	22,500
2340 SPECIAL DEPARTMENTAL EXPENSE	190	618	400	400
2346 SPEC DEPART EXP-MINOR EQUIP	1,536	3,640	2,000	2,000
2356 BOARD APPROVED TRAVEL-CONFERENCE	407	528	936	936
2357 CAD APPROVED TRAVEL-CONFERENCE	474	456		
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	809	248	900	900
TOTAL SERVICES AND SUPPLIES	\$ 21,741 *	\$ 22,558 *	\$ 29,211 *	\$ 29,211 *
OTHER CHARGES				
3440 SUPPORT AND CARE OF PERSONS	\$ 34,717	\$ 33,200	\$ 41,348	\$ 41,348
3500 EXP APP TO PR YEARS-OC	1,520	345		
TOTAL OTHER CHARGES	\$ 36,237 *	\$ 33,545 *	\$ 41,348 *	\$ 41,348 *
FIXED ASSETS				
4510 EQUIPMENT	\$	\$	\$ 4,011	\$ 4,011
NO QUAN DESCRIPTION				
0201 1 REGISTER, ELECTRIC COUNTER			575	575
4800 1 DICTAPHONE/TRANSCRIBER			350	350
4803 1 FILE, ROTARY			1,506	1,506
7405 2 TYPEWRITER, ELECTRIC			1,580	1,580
TOTAL FIXED ASSETS	\$	\$	\$ 4,011 *	\$ 4,011 *
TOTAL BUDGET UNIT 2050	\$ 882,555	\$ 971,515	\$ 1,083,400	\$ 1,073,400

COUNTY OF SAN DIEGO FINAL BUDGET
 1984-1985
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - COMMUNITY SERVICES

BUDGET UNIT - 2750 CORONER
 FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC PROTECTION
 ACTIVITY - OTHER PROTECTION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 1,172,207	\$ 1,248,375	\$ 1,396,539	\$ 1,396,539
1102 SALARIES AND WAGES - NONPERMANENT	22,699	6,060	8,000	8,000
1103 SALARIES AND WAGES - PREMIUM PAY	32,813	31,983	42,000	42,000
1111 SEW PERM SICK LV XMPT	35,693	20,913		
1112 SEW-N-PERM SICK LV XMPT	297			
1160 RETIREMENT - GENERAL MEMBERS - C.F.R.S.	142,920	163,445	134,484	134,484
1163 RETIREMENT-C.F.R.S.-COUNTY OFFSET			39,229	39,229
1165 RETIREMENT - O.A.S.D.I.	65,646	71,832	75,670	75,670
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	42,571	54,450	56,936	56,936
1175 EMPLOYEE COMPENSATION INSURANCE	5,933	5,223	10,133	10,133
1185 UNEMPLOYMENT EXPENSE	2,073	2,571	3,309	3,309
1190 SALARY SAVINGS			17,000	35,000
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 1,522,852 *	\$ 1,604,852 *	\$ 1,749,300 *	\$ 1,731,300 *
SERVICES AND SUPPLIES				
2202 TEMPORARY CONTRACT HELP	\$	\$ 875	\$	\$
2210 CLOTHING AND PERSONAL SUPPLIES		42		200
2230 HOUSEHOLD EXPENSE	1,527	1,768	1,500	1,500
2232 HOUSEHOLD EXPENSE-HOUSEKEEPING SUPPLIES	306			
2285 MED & LAB EQUIPMENT MAINTENANCE	3,923	3,144	3,670	3,670
2286 OFFICE EQUIPMENT MAINT.	332	76		
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIES	59,467	55,955	64,100	64,100
2300 MEMBERSHIPS	791	670	725	725
2305 OFFICE EXPENSE	9,442	10,049	8,100	8,100
2315 PROFESSIONAL AND SPECIALIZED SERVICES	135,857	144,082	162,500	162,500
2330 RENTS AND LEASES - EQUIPMENT	293			
2340 SPECIAL DEPARTMENTAL EXPENSE	1,755	4,621	1,300	1,300
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	229	313	450	450
2348 SPEC DEPART EXP-MINOR EQUIP	3,390	821	750	750
2356 BOARD APPROVED TRAVEL-CONFERENCE	1,667	3,572	2,875	2,875
2357 CAD APPROVED TRAVEL-CONFERENCE	575	376	1,530	1,530
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	80		100	100
2500 EXP APP TO PR YEARS-SES	1,377	15,274		
TOTAL SERVICES AND SUPPLIES	\$ 221,198 *	\$ 241,638 *	\$ 247,800 *	\$ 247,800 *
FIXED ASSETS				
4510 EQUIPMENT	\$	\$	\$ 1,000	\$ 7,500
NO QUAN DESCRIPTION				
0102 1 CALCULATOR			125	125
4900 1 COPIER				6,500
7405 1 TYPEWRITER, ELECTRIC			875	875
TOTAL FIXED ASSETS	\$	\$	\$ 1,000 *	\$ 7,500 *
TOTAL BUDGET UNIT 2750	\$ 1,744,050	\$ 1,846,491	\$ 1,998,100	\$ 1,986,600

COUNTY OF SAN DIEGO FINAL BUDGET
 1984-1985
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - COMMUNITY SERVICES

BUDGET UNIT - 4230 REGISTRAR OF VOTERS
 FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
 ACTIVITY - ELECTIONS

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 1,017,813	\$ 1,094,884	\$ 1,250,093	\$ 1,250,093
1102 SALARIES AND WAGES - NONPERMANENT	391,782	477,796	169,022	169,022
1103 SALARIES AND WAGES - PREMIUM PAY	74,216	23,211	21,400	21,400
1111 SSW PERM SICK LV XMPT	31,574	37,053		
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	143,630	165,989	125,336	125,336
1167 RETIREMENT-C.E.R.S.-COUNTY OFFSET			47,161	47,161
1165 RETIREMENT - P.A.S.D.J.	98,243	111,724	97,940	97,940
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	52,257	60,524	75,696	75,696
1175 EMPLOYEE COMPENSATION INSURANCE	20,806	15,663	8,610	8,610
1185 UNEMPLOYMENT EXPENSE	4,993	5,826	5,310	5,310
1190 SALARY SAVINGS			19,846-	35,846-
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 1,795,314 *	\$ 1,992,670 *	\$ 1,780,722 *	\$ 1,764,722 *
SERVICES AND SUPPLIES				
2202 TEMPORARY CONTRACT HELP	\$ 7-	\$ 9,124	\$	\$
2216 COMMUNICATIONS-TELEPHONE				
2260 MAINTENANCE OF EQUIPMENT	20,552	26,051	23,825	23,825
2300 MEMBERSHIPS	170	145	200	200
2305 OFFICE EXPENSE	25,266	34,271	30,800	30,800
2306 OFFICE EXPENSE-POSTAGE	263,322	261,278	166,450	166,450
2307 OFFICE EXPENSE-PRINTING	295,938	750,299	394,821	394,821
2308 OFFICE EXPENSE-BOOKS-OFFICE	3,774	5,017	4,550	4,550
2309 OFFICE EXP-DRAFTING & ENGINEERING SUP	111	178	500	500
2311 OFFICE EXPENSE - F.D.P. SUPPLIES	4,141	10,809	26,882	26,882
2314 E. D. P. SERVICES	368			
2315 PROFESSIONAL AND SPECIALIZED SERVICES	519,153	628,637	298,000	298,000
2328 PUBLICATIONS AND LEGAL NOTICES	5,535	13,180	11,000	11,000
2329 RENTS & LEASES-STRUCTURES IMPROVE GRNDS	80,357	97,947	40,000	40,000
2330 RENTS AND LEASES - EQUIPMENT	310,497	7,444	2,000	2,000
2331 RENT & LEASE-EQUIPMENT-F.D.P. EQUIP-RENT	9,845	8,728	10,000	10,000
2332 RENTS & LEASES-COPY EQUIP-RENT	20,555	30,321	6,000	6,000
2334 RENTS & LEASES-AUTOMOTIVE RENTAL	10,280	7,998	3,000	3,000
2335 RENTS & LEASES-EQUIP-CONST-TRUCKS-RENT	10,898	17,008	5,000	5,000
2340 SPECIAL DEPARTMENTAL EXPENSE	286,066	369,736	81,650	81,650
2346 SPEC DEPART EXP-MINOR EQUIP	1,489	6,737	8,700	8,700
2354 FREIGHT	101	787	1,050	1,050
2357 CAD APPROVED TRAVEL-CONFERENCE	2,905	5,679	4,500	4,500
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	1,319	1,012	1,750	1,750
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	5,927	4,127	5,500	5,500
2361 TRANSPORTATION AND TRAVEL - OTHER	317	3,138		
2366 LEASE-PURCH EQUIPMENT		307,141	343,600	343,600
2500 EXP APP TO PR YEARS-SES	19,129	1,952		
TOTAL SERVICES AND SUPPLIES	\$ 1,898,008 *	\$ 2,608,744 *	\$ 1,469,778 *	\$ 1,469,778 *
FIXED ASSETS				
4510 EQUIPMENT	\$	\$	\$ 8,400	\$ 8,400
NO QUAN DESCRIPTION				
1307 2 PRINTER, LETTER QUALITY			3,000	3,000
7405 5 TYPEWRITER, SELECTRONIC			5,400	5,400

COUNTY OF SAN DIEGO FINAL BUDGET
 1984-1985
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - COMMUNITY SERVICES

BUDGET UNIT - 4230 REGISTRAR OF VOTERS
 FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
 ACTIVITY - ELECTIONS

EXPENDITURE CLASSIFICATION

FIXED ASSETS - CONTINUED

TOTAL FIXED ASSETS

TOTAL BUDGET UNIT 4230

	EXPENDITURES		APPROPRIATIONS ADOPTED BY	
	ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	THE BOARD OF SUPERVISORS 1984-1985
	\$	* \$	* \$	\$
			8,400	8,400 *
	\$ 3,693,322	\$ 4,601,414	\$ 3,258,900	\$ 3,242,900

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - COMMUNITY SERVICES

BUDGET UNIT - 4300 DEPARTMENT OF ANIMAL CONTROL
FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC PROTECTION
ACTIVITY - PROTECTIVE INSPECTION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 1,231,678	\$ 1,315,022	\$ 1,631,539	\$ 1,631,539
1102 SALARIES AND WAGES - NONPERMANENT	111,418	127,695	126,000	126,000
1103 SALARIES AND WAGES - PREMIUM PAY	35,695	30,212	62,173	62,173
1111 S&W PERM SICK LV XMPT	45,954	60,629		
1112 S&W-N-PERM SICK LV XMPT	1,898	671		
1160 RETIREMENT - GENERAL MEMBERS - C.F.R.S.	190,121	212,390	172,036	172,036
1163 RETIREMENT-C.F.R.S.-COUNTY OFFSET			63,145	63,145
1165 RETIREMENT - O.A.S.D.I.	94,293	103,631	121,215	121,215
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	73,496	92,074	105,440	105,440
1175 EMPLOYEE COMPENSATION INSURANCE	74,477	78,074	93,514	93,514
1185 UNEMPLOYMENT EXPENSE	4,368	5,601	6,964	6,964
1190 SALARY SAVINGS			95,823-	95,823-
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 1,863,398 *	\$ 2,025,949 *	\$ 2,286,203 *	\$ 2,286,203 *
SERVICES AND SUPPLIES				
2202 TEMPORARY CONTRACT HELP	\$ 51,465	\$ 60,285	\$	\$ 8,550
2210 CLOTHING AND PERSONAL SUPPLIES		934	8,550	8,550
2230 HOUSEHOLD EXPENSE		2,013	1,270	1,270
2280 MAINTENANCE OF EQUIPMENT	1,486	1,724	1,700	1,700
2286 OFFICE EQUIPMENT MAINT.	148			
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	31-			
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIES	18,769	22,341	26,650	26,650
2300 MEMBERSHIPS	310	440	400	400
2304 MISCELLANEOUS	7			
2305 OFFICE EXPENSE	12,404	7,687	12,600	12,600
2306 OFFICE EXPENSE-POSTAGE	5	258	1,000	1,000
2307 OFFICE EXPENSE-PRINTING	13,843	21,274	15,000	15,000
2315 PROFESSIONAL AND SPECIALIZED SERVICES	19,207	19,156	28,000	28,000
2330 RENTS AND LEASES - EQUIPMENT	446	4,087		
2332 RENTS & LEASES-COPY EQUIP-RENT	721		3,700	3,700
2340 SPECIAL DEPARTMENTAL EXPENSE	61,367	60,456	61,345	61,345
2344 SPEC DEPART EXP-MINOR EQUIP		187		
2352 UTILITIES-WATER		660		
2353 UTILITIES-FERTILIZER GAS	7,686	8,375	8,900	8,900
2357 CAR APPROVED TRAVEL-CONFERENCE	150	473	500	500
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	24	197		
2359 TRANSPORTATION AND TRAVEL - EMPLOY AUTO	6,322	2,823	7,000	7,000
2500 EXP APP TO PR YEARS-SES	5,767	7,222		
TOTAL SERVICES AND SUPPLIES	\$ 200,096 *	\$ 220,089 *	\$ 176,615 *	\$ 176,615 *
OTHER CHARGES				
3453 CONTRIBUTIONS TO OTHER AGENCIES	\$	\$	\$	\$ 64,000
TOTAL OTHER CHARGES	\$ *	\$ *	\$ *	\$ 64,000 *
TOTAL BUDGET UNIT 4300	\$ 2,063,494	\$ 2,246,038	\$ 2,462,818	\$ 2,526,818

COUNTY OF SAN DIEGO FINAL BUDGET
 1984-1985
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - COMMUNITY SERVICES

BUDGET UNIT - 4450, SAN DIEGO COUNTY GRAZING & ADVISORY BOARD
 FUND - 1200.00 GRAZING LANDS

FUNCTION - PUBLIC PROTECTION
 ACTIVITY - OTHER PROTECTION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
OTHER CHARGES	\$	\$	\$ 88,000	\$ 88,000
3453 CONTRIBUTIONS TO OTHER AGENCIES	\$	* \$	* \$ 88,000	* \$ 88,000 *
TOTAL OTHER CHARGES	\$	\$	\$ 88,000	\$ 88,000
TOTAL BUDGET UNIT 4450	\$	\$	\$ 88,000	\$ 88,000

COUNTY OF SAN DIEGO FINAL BUDGET
 1984-1985
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - COMMUNITY SERVICES

BUDGET UNIT - 4800 FISH AND GAME COMMISSION
 FUND - 1210.00 FISH & GAME PROPAGATION

FUNCTION - PUBLIC PROTECTION
 ACTIVITY - OTHER PROTECTION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
SERVICES AND SUPPLIES				
2286 OFFICE EQUIPMENT MAINT.	\$ 245	\$	\$ 500	\$ 500
2305 OFFICE EXPENSE	368	70	500	500
2308 OFFICE EXPENSE-BOOKS-OFFICE		2		
2315 PROFESSIONAL AND SPECIALIZED SERVICES	46,811	43,185	23,700	43,900
2348 SPEC DEPART EXP-MINOR EQUIP			1,400	1,400
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	1,252	840	1,500	1,500
2368 CAP APPROVED TRAVEL-OPERATIONAL			600	600
2500 EXP APP TO PR YEARS-S&S	1,992	50		
TOTAL SERVICES AND SUPPLIES	\$ 50,668 *	\$ 44,147 *	\$ 28,200 *	\$ 48,400 *
FIXED ASSETS				
4510 EQUIPMENT	\$ 3,971	\$	\$	\$ 6,000
NO QUAN DESCRIPTION				
0805 4 SCANNER RADIOS W/ANTENNAS				2,340
3500 5 TELESCOPE KITS W/ACCESSORIES				1,560
5000 5 CAMERA KITS W/ACCESSORIES				2,100
TOTAL FIXED ASSETS	\$ 3,971 *	\$ *	\$ *	\$ 6,000 *
TOTAL BUDGET UNIT 4800	\$ 54,639	\$ 44,147	\$ 28,200	\$ 54,400

COUNTY OF SAN DIEGO FINAL BUDGET
 1984-1985
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - COMMUNITY SERVICES

BUDGET UNIT - 4450 SAN DIEGO COUNTY DEPARTMENT OF AGRICULTURE
 FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC PROTECTION
 ACTIVITY - PROTECTIVE INSPECTION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 1,500,383	\$ 1,553,286	\$ 1,895,605	\$ 1,895,605
1102 SALARIES AND WAGES - NONPERMANENT	67,524	86,285		
1103 SALARIES AND WAGES - PREMIUM PAY	2,095	2,872		
1111 SEN PERM SICK LV XMPT	45,153	56,953		
1112 SEN-N-PERM SICK LV XMPT	129	267		
1160 RETIREMENT - GENERAL MEMBERS - C.F.R.S.	258,937	280,451	247,343	247,343
1163 RETIREMENT-C.F.R.S.-COUNTY OFFSET			65,230	65,230
1165 RETIREMENT - G.A.S.D.I.	100,914	112,207	127,953	127,953
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	73,686	89,532	108,329	108,329
1175 EMPLOYEE COMPENSATION INSURANCE	10,283	10,980	13,224	13,224
1185 UNEMPLOYMENT EXPENSE	3,964	4,863	6,466	6,466
1190 SALARY SAVINGS			80,147-	62,439-
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 2,063,068 *	\$ 2,197,696 *	\$ 2,384,003 *	\$ 2,401,711 *
SERVICES AND SUPPLIES				
2205 AGRICULTURAL	\$ 55,117	\$ 74,002	\$ 55,000	\$ 55,000
2210 CLOTHING AND PERSONAL SUPPLIES			500	500
2212 SAFETY CLOTHING		8		
2213 OTHER CLOTHING & PERSONAL	1,330			
2216 COMMUNICATIONS-TELEPHONE	226	167	4,050	4,050
2233 HOUSEHOLD EXPENSE-LAUNDRY SUPPLIES	1,942	5,379	3,000	3,000
2234 HOUSEHOLD EXPENSE-TRASH SERVICE	74	48	500	500
2260 MAINTENANCE OF EQUIPMENT	235	2,511	600	600
2286 OFFICE EQUIPMENT MAINT.	21	16	1,600	1,600
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIES			2,500	2,500
2297 LABORATORY SUPPLIES	579	1,314	2,000	2,000
2300 MEMBERSHIPS	355	844	700	700
2304 MISCELLANEOUS		1,320	100	100
2305 OFFICE EXPENSE	5,743	14,808	16,200	16,200
2306 OFFICE EXPENSE-POSTAGE	216	403	250	250
2307 OFFICE EXPENSE-PRINTING	3,321	4,714	3,700	3,700
2308 OFFICE EXPENSE-BOOKS-OFFICE	17		100	100
2311 OFFICE EXPENSE - E.D.P. SUPPLIES			300	300
2312 OFFICE EXPENSE - STORES UNALLOCATED			500	500
2314 E. D. P. SERVICES	5,601	233	2,340	2,340
2315 PROFESSIONAL AND SPECIALIZED SERVICES		4,017	800	800
2317 PROF SPECIALIZED SERV-INTER DEPARTMENTAL		71		
2328 PUBLICATIONS AND LEGAL NOTICES	30			
2332 RENTS & LEASES-COPY EQUIP-RENT	3,174	5,160	500	500
2339 SMALL TOOLS & INSTRUMENTS	506	1,066	369	369
2340 SPECIAL DEPARTMENTAL EXPENSE	7,344	17,707	14,500	14,500
2343 SPEC DEPART EXP-PURCHASES FOR RESALE		37,985	35,000	35,000
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	887	1,413	500	500
2346 SPEC DEPART EXP-INVESTIGATIVE TECH SERV	118	1,501		
2348 SPEC DEPART EXP-MINOR EQUIP	517		300	300
2356 BOARD APPROVED TRAVEL-CONFERENCE	1,152	3,428	5,750	5,250
2357 CAN APPROVED TRAVEL-CONFERENCE	2,331	4,520	3,000	3,000
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	489	1,451	1,010	1,010
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	150,783	134,976	162,920	162,920

COUNTY OF SAN DIEGO FINAL BUDGET
 1984-1985
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - COMMUNITY SERVICES

BUDGET UNIT - 4850 SAN DIEGO COUNTY DEPARTMENT OF AGRICULTURE
 FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC PROTECTION
 ACTIVITY - PROTECTIVE INSPECTION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
SERVICES AND SUPPLIES - CONTINUED				
2500 EXP APP TO PR YEARS-SES	\$ 9,948	\$ 4,652	\$ 318,589	\$ 318,069
TOTAL SERVICES AND SUPPLIES	\$ 252,056 *	\$ 323,799 *	\$ 318,589 *	\$ 318,069 *
FIXED ASSETS				
4510 EQUIPMENT	\$	\$	\$ 900	\$ 154,273
NO QUAN DESCRIPTION				
1301 1 CRT FOR COMPUTER			900	900
3500 107 STANDARD TEST WEIGHTS				20,001
7515 2 TRUCKS				122,372
7530 1 TRAILER				11,000
TOTAL FIXED ASSETS	\$ *	\$ *	\$ 900 *	\$ 154,273 *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5605 COSTS APPLIED-REIMB-OTHER CTY DEPTS	\$ 104,324-	\$	\$	\$
5998 COSTS APPLIED-EXCESS COST	\$ 3,952	\$	\$	\$
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ 100,372 *	\$ *	\$ *	\$ *
TOTAL BUDGET UNIT 4850	\$ 2,214,752	\$ 2,521,495	\$ 2,703,492	\$ 2,874,073

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - COMMUNITY SERVICES

BUDGET UNIT - 4450 COUNTY LIBRARY
FUND - 1220.00 COUNTY LIBRARY

FUNCTION - EDUCATION
ACTIVITY - LIBRARY SERVICES

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 2,305,402	\$ 2,526,058	\$ 2,821,289	\$ 2,863,282
1102 SALARIES AND WAGES - NONPERMANENT	31,058	73,303		18,850
1103 SALARIES AND WAGES - PREMIUM PAY	2,216	1,168		
1111 S&W PERM STICK LV XMPT	69,538	79,189		
1112 S&W-N-PERM STICK LV XMPT	120	40		
1160 RETIREMENT - GENERAL MEMBERS - C.F.R.S.	318,014	366,707	306,740	308,731
1163 RETIREMENT-C.F.R.S.-COUNTY OFFSET			93,113	94,589
1165 RETIREMENT - O.A.S.D.I.	160,587	183,255	196,734	200,854
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	131,513	155,221	183,867	184,927
1175 EMPLOYEE COMPENSATION INSURANCE	8,851	10,557	7,533	7,533
1185 UNEMPLOYMENT EXPENSE	8,631	11,085	13,640	13,640
1190 SALARY SAVINGS			56,425-	54,915-
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 3,035,930 *	\$ 3,405,886 *	\$ 3,566,491 *	\$ 3,635,491 *
SERVICES AND SUPPLIES				
2202 TEMPORARY CONTRACT HELP	\$ 3,568	\$ 11,941	\$	\$
2216 COMMUNICATIONS-TELEPHONE	30,308	20,926	43,000	44,400
2230 HOUSEHOLD EXPENSE	74,797	77,448	84,000	84,000
2244 INSURANCE - COUNTY PROPERTY	185	185	4,200	4,200
2280 MAINTENANCE OF EQUIPMENT	10,013	11,577	14,750	14,750
2281 AUTO. MAINTENANCE-VEH. CHGE	19,698	25,864	23,085	23,085
2284 MAINT OF EQUIP-AUTOMOTIVE FUEL	247	215	790	790
2286 OFFICE EQUIPMENT MAINT.	10,761	13,524	16,500	16,500
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	61,794	94,982	63,000	63,000
2291 MAJOR MAINTENANCE PROJECTS		4,346	3,990	3,990
2293 CARPET REPLACEMENT	3,345			
2300 MEMBERSHIPS	685	2,807	990	990
2304 MISCELLANEOUS	436	358	630	630
2305 OFFICE EXPENSE	58,240	35,749	63,490	64,490
2306 OFFICE EXPENSE-POSTAGE	34,252	34,275	31,000	31,000
2307 OFFICE EXPENSE-PRINTING	12,142	17,061	18,900	18,900
2314 F. D. P. SERVICES	13,958	12,641	18,022	18,022
2315 PROFESSIONAL AND SPECIALIZED SERVICES	48,645	415,991	586,350	613,490
2317 PROF SPECIALIZED SERV-INTER DEPARTMENTAL	4,425	7,056	24,375	13,212
2329 RENTS & LEASES-STRUCTURES IMPROVE GRNDS	265,428	279,581	336,738	336,738
2330 RENTS AND LEASES - EQUIPMENT	107	522		1,800
2339 SMALL TOOLS & INSTRUMENTS	672	475	1,575	1,575
2340 SPECIAL DEPARTMENTAL EXPENSE	50,591	104,826	194,419	147,419
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	622,845	539,241	820,183	870,943
2348 SPEC DEPART EXP-MINOR EQUIP	7,905	12,427	7,743	7,743
2351 UTILITIES-GAS & ELECTRICITY	181,898	185,922	214,209	214,209
2352 UTILITIES-WATER	87	1,194		
2356 BOARD APPROVED TRAVEL-CONFERENCE	230	2,265	1,350	1,350
2357 CAN APPROVED TRAVEL-CONFERENCE		945	700	1,800
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	50	619	1,500	1,500
2359 TRANSPORTATION AND TRAVEL - EMPLOY AUTO	35,190	36,462	40,000	41,560
2361 TRANSPORTATION AND TRAVEL - OTHER	317	250	200	200
2365 LEASE-PURCH STRUCT & IMPR	73,428	95,881	73,428	33,594
2367 BOARD APPROVED TRAVEL-OPERATIONAL			550	550

COUNTY OF SAN DIEGO FINAL BUDGET
 1984-1985
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - COMMUNITY SERVICES

BUDGET UNIT - 4950 COUNTY LIBRARY
 FUND - 1220.00 COUNTY LIBRARY

FUNCTION - EDUCATION
 ACTIVITY - LIBRARY SERVICES

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
SERVICES AND SUPPLIES - CONTINUED			550	550
2368 CAR APPROVED TRAVEL-OPERATIONAL				
2500 EXP APP TO PR YEARS-SES	208,578	178,555		
TOTAL SERVICES AND SUPPLIES	\$ 1,834,825 *	\$ 2,226,111 *	\$ 2,690,217 *	\$ 2,676,980 *
OTHER CHARGES				
3459 CONTRIBUTION TO ACC CAPITAL OUTLAY			28,566	68,400
TOTAL OTHER CHARGES	\$ *	\$ *	\$ 28,566 *	\$ 68,400 *
FIXED ASSETS				
4510 EQUIPMENT	9,471	10,252		
TOTAL FIXED ASSETS	\$ 9,471 *	\$ 10,252 *	\$ *	\$ *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5605 COSTS APPLIED-REIMB-OTHER CTY DEPTS	41,245-			
5998 COSTS APPLIED-EXCESS COST	41,245			
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ *	\$ *	\$ *	\$ *
OPERATING TRANSFERS				
6310 OPERATING TRANSFERS-CY				11,163
TOTAL OPERATING TRANSFERS	\$ *	\$ *	\$ *	\$ 11,163 *
TOTAL BUDGET UNIT 4950	\$ 4,880,226	\$ 5,642,249	\$ 6,285,274	\$ 6,392,034

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - COMMUNITY SERVICES

BUDGET UNIT - 5050 FARM ADVISOR
FUND - 1001.00 GENERAL FUND

FUNCTION - EDUCATION
ACTIVITY - AGRICULTURAL EDUCATION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 103,225	\$ 110,433	\$ 137,847	\$ 137,847
1102 SALARIES AND WAGES - NONPERMANENT	2,865			
1103 SALARIES AND WAGES - PREMIUM PAY		6		
1111 S&W PERM SICK LV XMPT	4,563	3,328		
1160 RETIREMENT - GENERAL MEMBERS - C.F.R.S.	15,883	13,355	12,639	12,639
1163 RETIREMENT-C.F.R.S.-COUNTY OFFSET			4,958	4,958
1165 RETIREMENT - D.A.S.D.I.	7,414	7,814	9,649	9,649
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	6,984	8,253	9,590	9,590
1175 EMPLOYEE COMPENSATION INSURANCE	121	103	276	276
1185 UNEMPLOYMENT EXPENSE	393	459	693	693
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 141,448 *	\$ 143,846 *	\$ 175,652 *	\$ 175,652 *
SERVICES AND SUPPLIES				
2202 TEMPORARY CONTRACT HELP	\$	\$ 3,213	\$	\$
2205 AGRICULTURAL			300	300
2280 MAINTENANCE OF EQUIPMENT	925	1,098	1,000	1,000
2284 MAINT OF EQUIP-AUTOMOTIVE FUEL	21	33		
2286 OFFICE EQUIPMENT MAINT.	38	375		
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIES			100	100
2297 LABORATORY SUPPLIES	55		100	100
2304 MISCELLANEOUS	10			
2305 OFFICE EXPENSE	2,637	6,474	7,000	7,000
2306 OFFICE EXPENSE-POSTAGE	48	39		
2307 OFFICE EXPENSE-PRINTING		109	400	400
2308 OFFICE EXPENSE-BOOKS-OFFICE		13		
2315 PROFESSIONAL AND SPECIALIZED SERVICES			1,000	1,000
2317 PROF SPECIALIZED SERV-INTER DEPARTMENTAL	125			
2339 SMALL TOOLS & INSTRUMENTS	10	48		
2340 SPECIAL DEPARTMENTAL EXPENSE	390	2,346	333	333
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	377	162	500	500
2348 SPEC DEPART EXP-MINOR EQUIP	1	10	400	400
2354 FREIGHT	6			
2356 BOARD APPROVED TRAVEL-CONFERENCE		150	1,000	1,000
2357 CAP APPROVED TRAVEL-CONFERENCE	80	233	500	500
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	1	46	515	515
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	509	315	1,000	1,000
2361 TRANSPORTATION AND TRAVEL - OTHER	3			
2500 EXP APP TO PR YEARS-S&S	770			
TOTAL SERVICES AND SUPPLIES	\$ 6,006 *	\$ 14,664 *	\$ 14,148 *	\$ 14,148 *
FIXED ASSETS				
4510 EQUIPMENT	\$	\$	\$ 700	\$ 700
NO QUAN DESCRIPTION				
5005 1 SYNC. SLIDE PROJECTOR/DISSOLVE			700	700
TOTAL FIXED ASSETS	\$ *	\$ *	\$ 700 *	\$ 700 *
TOTAL BUDGET UNIT 5050	\$ 147,454	\$ 158,510	\$ 190,500	\$ 190,500

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - COMMUNITY SERVICES

BUDGET UNIT - 5100 (DEPARTMENT OF PARKS AND RECREATION)
FUND - 1001.00 GENERAL FUND

FUNCTION - RECREATION AND CULTURAL SERVICES
ACTIVITY - RECREATION FACILITIES

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 2,086,319	\$ 2,263,199	\$ 2,471,508	\$ 2,471,508
1102 SALARIES AND WAGES - NONPERMANENT	21,878	42,308		28,037
1103 SALARIES AND WAGES - PREMIUM PAY	11,073	14,622	14,973	14,973
1111 SEW PERM SICK LV XMPT	48,426	62,501		
1112 SEW-N-PERM SICK LV XMPT		1,617		
1160 RETIREMENT - GENERAL MEMBERS - C.F.R.S.	318,718	364,475	294,745	294,745
1163 RETIREMENT-C.F.R.S.-COUNTY OFFSET			89,510	89,510
1165 RETIREMENT - O.A.S.D.I.	141,104	157,597	163,919	165,882
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	99,612	121,074	137,903	137,903
1175 EMPLOYEE COMPENSATION INSURANCE	52,957	67,341	70,955	70,955
1185 UNEMPLOYMENT EXPENSE	5,545	7,045	8,985	8,985
1190 SALARY SAVINGS			123,650-	123,650-
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 2,785,632 *	\$ 3,101,779 *	\$ 3,128,848 *	\$ 3,158,848 *
SERVICES AND SUPPLIES				
2205 AGRICULTURAL	\$ 7,891	\$ 14,177	\$ 16,000	\$ 16,000
2210 CLOTHING AND PERSONAL SUPPLIES	3,476	4,146	3,408	3,408
2230 HOUSEHOLD EXPENSE	18,718	13,784	19,000	19,000
2234 HOUSEHOLD EXPENSE-TRASH SERVICE	46,963	48,656	63,000	63,000
2280 MAINTENANCE OF EQUIPMENT	19,129	16,110	19,500	19,500
2281 AUTO. MAINTENANCE-VEH. CHG	88			
2286 OFFICE EQUIPMENT MAINT.	2,350	1,283	3,300	3,300
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	69,382	76,974	85,562	85,562
2291 MAJOR MAINTENANCE PROJECTS	829	8,447		
2292 MAINTENANCE-PLUMBING AND DRAINAGE	19,946	16,988	27,000	27,000
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIES	3,472	3,454	3,500	3,500
2300 MEMBERSHIPS	1,181	587	800	800
2304 MISCELLANEOUS	4,644			
2305 OFFICE EXPENSE	7,397	11,361	6,850	6,850
2306 OFFICE EXPENSE-POSTAGE	353	864	600	600
2307 OFFICE EXPENSE-PRINTING	14,444	24,309	23,543	23,543
2308 OFFICE EXPENSE-BOOKS-OFFICE		1,047	990	990
2315 PROFESSIONAL AND SPECIALIZED SERVICES	23,325	18,767	34,000	34,000
2317 PROF SPECIALIZED SERV-INTER DEPARTMENTAL	30,411	10,638	40,704	70,704
2327 PROF-SPEC SERV-AERIAL SURVEY&PHOTO SERV	4,917	1,480	5,000	5,000
2330 RENTS AND LEASES - EQUIPMENT	2,837	2,523	1,632	1,632
2336 RENTS & LEASES-CONSTRUCTION-OTHER-RENTAL		8,553		
2339 SMALL TOOLS & INSTRUMENTS	18,585	20,898	20,885	20,885
2340 SPECIAL DEPARTMENTAL EXPENSE	15,617	16,491	19,500	19,500
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	1,279	1,891	800	800
2348 SPEC DEPART EXP-MINOR EQUIP	9,215	7,332	7,000	7,000
2350 UTILITIES	9,847	10,927	13,300	13,300
2356 BOARD APPROVED TRAVEL-CONFERENCE		1,088	1,946	1,946
2357 CAP APPROVED TRAVEL-CONFERENCE	604	1,966	900	900
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	2,582	3,267	7,000	7,000
2359 TRANSPORTATION AND TRAVEL - EMPLOY AUTO	23,241	17,093	19,632	19,632
2366 LEASE-PURCH EQUIPMENT			18,000	18,000
2386 MENTAL HEALTH ATTY SERVICE		137		
2500 EXP APP TO PR VFARS-SES	32,030	20,000		
TOTAL SERVICES AND SUPPLIES	\$ 304,753 *	\$ 385,330 *	\$ 463,352 *	\$ 493,352 *

COUNTY OF SAN DIEGO FINAL BUDGET
 1984-1985
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - COMMUNITY SERVICES

BUDGET UNIT - 5100 DEPARTMENT OF PARKS AND RECREATION
 FUND - 1001.00 GENERAL FUND

FUNCTION - RECREATION AND CULTURAL SERVICES
 ACTIVITY - RECREATION FACILITIES

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
FIXED ASSETS				
4510 EQUIPMENT	\$	\$	\$ 8,500	\$ 53,500
NO. QUAN DESCRIPTION				
0701 1 VACUUM, WET/DRY			500	500
0801 4 RADIO, TWO-WAY			1,600	1,600
0803 1 BASE STATION			1,700	1,700
1250 2 FRONT LOADER AND REAR MOWER			1,000	1,000
1403 2 AIR CONDITIONER, HOUSE			1,800	1,800
1900 2 BLOWERS, BACK-PACK			900	900
1904 4 MOWERS, 52", 72" W/TRAILERS				32,000
4200 1 BAR-B-QUE, PORTABLE			1,000	998
4801 3 WORD PROCESSOR OPTION PAYMENTS				13,002
TOTAL FIXED ASSETS	\$	* \$	\$ 8,500 *	\$ 53,500 *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5605 COSTS APPLIED-REIMB-OTHER CTY DEPTS	\$ 463,087-	\$ 8,691-	\$	\$
5607 COSTS APPLIED-STRUCTURES & IMPROV	442,920-			
5698 COSTS APPLIED-EXCESS COST	90,911			
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ 815,096-*	\$ 8,691-*	\$ *	\$ *
TOTAL BUDGET UNIT 5100	\$ 2,365,289	\$ 3,478,427	\$ 3,600,700	\$ 3,705,700

COUNTY OF SAN DIEGO FINAL BUDGET
 1984-1985
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - COMMUNITY SERVICES

BUDGET UNIT - 5170 CONTINGENCY RESERVE - LIBRARY
 FUND - 1220.00 COUNTY LIBRARY

FUNCTION - CONTINGENCIES
 ACTIVITY - OTHER GENERAL

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
RESERVES	\$	\$	\$ 462,558	\$ 462,558
6705 CONTINGENCY RESERVE	\$	* \$	* \$ 462,558	* \$ 462,558 *
TOTAL RESERVES	\$	\$	\$ 462,558	\$ 462,558
TOTAL BUDGET UNIT 5170	\$	\$	\$ 462,558	\$ 462,558

COUNTY OF SAN DIEGO FINAL BUDGET
 1984-1985
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - COMMUNITY SERVICES

BUDGET UNIT - 5400 LOCAL PARK DEVELOPMENT
 FUND - 1190.00 PARK LAND DEDICATION

FUNCTION - RECREATION AND CULTURAL SERVICES
 ACTIVITY - RECREATION FACILITIES

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
OTHER CHARGES				
3453 CONTRIBUTIONS TO OTHER AGENCIES	\$ 613,864	\$ 459,541	\$ 3,423,444	\$ 3,191,444
3458 NOTE REDEMPTION	5,850			
3500 EXP APP TO PR YEARS-OC	619,415	316,323		
TOTAL OTHER CHARGES	\$ 1,239,129 *	\$ 775,864 *	\$ 3,423,444 *	\$ 3,191,444 *
OPERATING TRANSFERS				
6310 OPERATING TRANSFERS-CY	\$	\$	\$	\$ 232,000
TOTAL OPERATING TRANSFERS	\$ *	\$ *	\$ *	\$ 232,000 *
TOTAL BUDGET UNIT 5400	\$ 1,239,129	\$ 775,864	\$ 3,423,444	\$ 3,423,444

COUNTY OF SAN DIEGO FINAL BUDGET
 1984-1985
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - COMMUNITY SERVICES

BUDGET UNIT - 5450 CAPITAL IMPROVEMENT-FEDERAL REVENUE SHARING
 FUND - 1270.00 FEDERAL REVENUE SHARING

FUNCTION - GENERAL
 ACTIVITY - OTHER GENERAL

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
OTHER CHARGES				
3500 EXP APP TO PR YEARS-OC	\$ 42,356	\$ 7,344	\$	\$
TOTAL OTHER CHARGES	\$ 42,356 *	\$ 7,344 *	\$	\$ *
FIXED ASSETS				
4525 EXP APP TO PR YEARS-FA LAND	\$ 30,399	\$	\$	\$
TOTAL FIXED ASSETS	\$ 30,399 *	\$ *	\$	\$ *
TOTAL BUDGET UNIT 5450	\$ 72,755	\$ 7,344	\$	\$

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

177

BUDGET GROUP - COMMUNITY SERVICES

BUDGET UNIT - 5630 HOUSING & COMMUNITY DEVELOPMENT
FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
ACTIVITY - LEGISLATIVE AND ADMINISTRATIVE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 1,121,771	\$ 1,196,982	\$ 1,395,861	\$ 1,395,861
1102 SALARIES AND WAGES - NONPERMANENT	844	30,812		
1103 SALARIES AND WAGES - PREMIUM PAY	1,476	1,476		
1111 SEN PERM SICK LV XMPT	35,223	37,767		
1112 SEN-N-PERM SICK LV XMPT	23	173		
1160 RETIREMENT - GENERAL MEMBERS - C.F.R.S.	167,819	196,418	172,324	172,324
1163 RETIREMENT-C.F.R.S.-COUNTY OFFSET			52,864	52,864
1165 RETIREMENT - O.A.S.D.I.	75,958	85,484	97,499	97,499
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	53,007	65,138	72,537	72,537
1175 EMPLOYEE COMPENSATION INSURANCE	1,315	1,732	2,092	2,092
1185 UNEMPLOYMENT EXPENSE	2,758	3,392	4,773	4,773
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 1,460,194 *	\$ 1,619,374 *	\$ 1,797,950 *	\$ 1,797,950 *
SERVICES AND SUPPLIES				
2202 TEMPORARY CONTRACT HELP	\$	\$ 1,585	\$	\$
2234 HOUSEHOLD EXPENSE-TRASH SERVICE	861			
2280 MAINTENANCE OF EQUIPMENT	2,281	2,309	7,250	7,250
2284 MAINT OF EQUIP-AUTOMOTIVE FUEL	2,153	1,863	3,000	3,000
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS		7		
2300 MEMBERSHIPS	740	791	1,000	1,000
2304 MISCELLANEOUS	89	866		
2305 OFFICE EXPENSE	9,466	10,789	14,500	14,500
2306 OFFICE EXPENSE-POSTAGE	1,022	999	1,000	1,000
2307 OFFICE EXPENSE-PRINTING	13,420	12,994	11,100	11,100
2308 OFFICE EXPENSE-BOOKS-OFFICE	3,231	2,802	3,150	3,150
2315 PROFESSIONAL AND SPECIALIZED SERVICES	7,200	318	76,000	76,000
2328 PUBLICATIONS AND LEGAL NOTICES	2,006	5,759	4,500	4,500
2330 RENTS AND LEASES - EQUIPMENT		3,762		
2340 SPECIAL DEPARTMENTAL EXPENSE	1,106,514	1,728,160	6,915,943	6,915,943
2347 SPEC DEPART EXP-ROAD MATERIALS	196			
2348 SPEC DEPART EXP-MINOR EQUIP		1,093	1,500	1,500
2351 UTILITIES-GAS & ELECTRICITY	80,995	41,379		
2352 UTILITIES-WATER	336	375	700	700
2356 BOARD APPROVED TRAVEL-CONFERENCE	1,344	1,099	4,000	4,000
2357 CAD APPROVED TRAVEL-CONFERENCE	4,639	7,114	6,300	6,300
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	2,531	3,310	5,600	5,600
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	38,844	33,955	42,900	42,900
2500 EXP APP TO PR YEARS-SES	3,271,767	1,310,677		
TOTAL SERVICES AND SUPPLIES	\$ 4,549,655 *	\$ 3,172,006 *	\$ 7,098,443 *	\$ 7,098,443 *
OTHER CHARGES				
3453 CONTRIBUTIONS TO OTHER AGENCIES	\$ 305,183	\$ 445,799	\$ 2,157,368	\$ 2,157,368
3500 EXP APP TO PR YEARS-NC	1,717,778	587,141		
TOTAL OTHER CHARGES	\$ 2,022,961 *	\$ 1,032,934 *	\$ 2,157,368 *	\$ 2,157,368 *
TOTAL BUDGET UNIT 5630	\$ 8,032,810	\$ 5,824,314	\$ 11,053,761	\$ 11,053,761

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - COMMUNITY SERVICES

BUDGET UNIT - 5650 DEPARTMENT OF PLANNING AND LAND USE
FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC PROTECTION
ACTIVITY - OTHER PROTECTION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 3,798,424	\$ 3,780,558	\$ 4,748,563	\$ 4,882,800
1102 SALARIES AND WAGES - NONPERMANENT	44,305	245,165	150,000	150,000
1103 SALARIES AND WAGES - PREMIUM PAY	3,197	6,220		
1111 SEW PERM SICK LV XMPT	112,576	115,726		
1112 SEW-N-PERM SICK LV XMPT	1,547	4,647		
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	613,007	728,102	645,085	653,987
1163 RETIREMENT-C.E.R.S.-COUNTY OFFSET			151,436	155,056
1165 RETIREMENT - U.A.S.D.I.	231,987	280,081	330,886	338,444
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	147,099	187,249	221,153	226,836
1175 EMPLOYEE COMPENSATION INSURANCE	11,695	11,451	11,292	11,292
1185 UNEMPLOYMENT EXPENSE	7,249	9,481	11,928	11,928
1190 SALARY SAVINGS			123,047-	123,047-
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 4,571,086 *	\$ 5,368,680 *	\$ 6,147,296 *	\$ 6,307,296 *
SERVICES AND SUPPLIES				
2201 SERVICES & SUPPLIES-CFTA SPECIAL PROJECT	\$	\$ 558	\$	\$
2202 TEMPORARY CONTRACT HELP	1,499	15,569		
2280 MAINTENANCE OF EQUIPMENT	6,190	7,272	47,000	47,000
2286 OFFICE EQUIPMENT MAINT.	3,179	6,217	8,000	8,000
2292 MAINTENANCE-PLUMBING AND DRAINAGE		826		
2300 MEMBERSHIPS	1,585	1,451	2,100	2,100
2304 MISCELLANEOUS	173	204	1,900	1,900
2305 OFFICE EXPENSE	42,352	53,591	46,000	46,000
2306 OFFICE EXPENSE-POSTAGE		349		
2307 OFFICE EXPENSE-PRINTING	22,826	17,943	20,000	20,000
2308 OFFICE EXPENSE-BOOKS-OFFICE		4,201	7,000	7,000
2309 OFFICE EXP-DRAFTING & ENGINEERING SUP		5,000	5,000	5,000
2315 PROFESSIONAL AND SPECIALIZED SERVICES	24,525	29,777	340,000	340,000
2317 PROF SPECIALIZED SERV-INTER DEPARTMENTAL	9,868	39,767	25,000	25,000
2327 PROF-SPEC SERV-AERIAL SURVEY&PHOTO SRV		5,000	5,000	5,000
2328 PUBLICATIONS AND LEGAL NOTICES	69,473	83,218	80,000	80,000
2330 RENTS AND LEASES - EQUIPMENT	38,322	38,106	39,000	39,000
2331 RENT & LEASE-EQUIPMENT-E.D.P. EQUIP-RENT	954	1,145	5,000	5,000
2337 RENTS & LEASES-MISC INTER-FUND RENTAL	55			
2339 SMALL TOOLS & INSTRUMENTS		5		
2340 SPECIAL DEPARTMENTAL EXPENSE	639	366		
2343 SPEC DEPART EXP-PURCHASES FOR RESALE		810	7,000	7,000
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	7,400	20,120	3,000	3,000
2348 SPEC DEPART EXP-MINOR EQUIP	263	11,112	2,000	2,000
2351 UTILITIES-GAS & ELECTRICITY		60		
2356 BOARD APPROVED TRAVEL-CONFERENCE	2,797	4,245	5,400	3,400
2357 CAD APPROVED TRAVEL-CONFERENCE	1,777	2,105	1,400	1,000
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	5,644	6,236	6,700	6,700
2359 TRANSPORTATION AND TRAVEL - EMPLOY AUTO	106,699	75,501	75,700	75,700
2367 BOARD APPROVED TRAVEL-OPERATIONAL			2,400	1,700
2368 CAD APPROVED TRAVEL-OPERATIONAL			4,600	2,900
2380 JUVENILE ATTY SERVICES	45			
2388 APPEALS		30		
2500 EXP APP TO PR YEARS-SES	58,158	12,037		
TOTAL SERVICES AND SUPPLIES	\$ 404,423 *	\$ 432,827 *	\$ 739,200 *	\$ 734,400 *

COUNTY OF SAN DIEGO FINAL BUDGET
 1984-1985
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - COMMUNITY SERVICES

BUDGET UNIT - 5650 DEPARTMENT OF PLANNING AND LAND USE
 FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC PROTECTION
 ACTIVITY - OTHER PROTECTION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
FIXED ASSETS				
4510 EQUIPMENT	\$	\$	\$ 72,700	\$ 72,700
NO QUAN DESCRIPTION				
0803 17 TWO-WAY CAR RADIOS			11,998	11,985
1300 1 MINI COMPUTER			5,002	5,015
1302 2 WORD PROCESSING TERMINAL & PRINTER			10,000	10,000
2800 1 MIRROR STEREO SCOPE			500	500
4601 2 MICRDFISCHE READER-PRINTER			40,000	40,000
6000 1 HEADLINE PRINTER			700	700
7405 6 ELECTRONIC TYPEWRITER			4,500	4,500
TOTAL FIXED ASSETS	\$	* \$	\$ 72,700	* \$ 72,700 *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5605 COSTS APPLIED-REIMB-OTHER CITY DEPTS	\$ 34,114-	\$ 1,087-	\$	\$
5607 COSTS APPLIED-STRUCTURES & IMPROV	4,642-			
5698 REIMBURSEMENT-OTHER FUNDS		2,360-		
5998 COSTS APPLIED-EXCESS COST	1,071	2,360		
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ 37,685-*	\$ 1,087-*	\$	* \$ *
TOTAL BUDGET UNIT 5650	\$ 4,937,824	\$ 5,800,415	\$ 6,959,196	\$ 7,114,396

COUNTY OF SAN DIEGO FINAL BUDGET
 1984-1985
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - COMMUNITY SERVICES

BUDGET UNIT - 5700 DEPARTMENT OF TRANSPORTATION-GENERAL FUND
 FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
 ACTIVITY - OTHER GENERAL

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
SERVICES AND SUPPLIES	\$ 1,019	\$	\$	\$
2500 EXP APP TO PR YEARS-SES	\$ 1,019 *	\$	* \$	* \$
TOTAL SERVICES AND SUPPLIES	\$ 1,019	\$	\$	\$
TOTAL BUDGET UNIT 5700				

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

181

BUDGET GROUP - COMMUNITY SERVICES

BUDGET UNIT - 5750 DEPARTMENT OF PUBLIC WORKS-ROAD FUND
FUND - 1130.00 ROAD

FUNCTION - PUBLIC WAYS AND FACILITIES
ACTIVITY - PUBLIC WAYS

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 11,811,781	\$ 12,010,123	\$ 14,107,750	\$ 14,107,750
1102 SALARIES AND WAGES - NONPERMANENT	167,614	412,312	285,022	265,022
1103 SALARIES AND WAGES - PREMIUM PAY	91,354	76,245	271,421	271,421
1111 SEW PERM SICK LV XMPT	448,631	497,688		
1112 SEW-N-PERM SICK LV XMPT	1,053	2,388		
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	2,264,630	2,543,567	2,236,861	2,236,861
1163 RETIREMENT-C.F.R.S.-COUNTY OFFSET			504,175	504,175
1165 RETIREMENT - D.A.S.D.I.	803,142	857,952	958,593	958,593
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	516,033	612,590	682,799	682,799
1172 EMPLOYEE UNEMPLOYMENT INSURANCE	17	11		
1175 EMPLOYEE COMPENSATION INSURANCE	165,707	204,871	260,589	260,589
1185 UNEMPLOYMENT EXPENSE	25,171	30,323	38,939	38,939
1190 SALARY SAVINGS			326,704-	326,704-
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 16,295,133 *	\$ 17,248,070 *	\$ 19,019,445 *	\$ 19,019,445 *
SERVICES AND SUPPLIES				
2202 TEMPORARY CONTRACT HELP	\$ 1,853	\$ 13,337	\$	\$
2205 AGRICULTURAL	2,078	10,322	110,000	110,000
2210 CLOTHING AND PERSONAL SUPPLIES	38			
2211 PERSONAL SUPPLIES	1,095	1,036		
2212 SAFETY CLOTHING	10,022	14,316	16,220	16,220
2213 OTHER CLOTHING & PERSONAL	7,385	13,182	6,000	6,000
2216 COMMUNICATIONS-TELEPHONE	26,075	23,984	30,000	30,000
2225 FOOD	1,454	784		
2230 HOUSEHOLD EXPENSE	220	812		
2232 HOUSEHOLD EXPENSE-HOUSEKEEPING SUPPLIES	1,865	3,332	21,000	21,000
2234 HOUSEHOLD EXPENSE-TRASH SERVICE	33,299	59,557	35,281	35,281
2247 INSURANCE-VOLUNTEER ACCIDENT		588		
2279 AUTO MAINTENANCE-GENERAL		483		
2280 MAINTENANCE OF EQUIPMENT	16,960	32,645	45,400	45,400
2281 AUTO. MAINTENANCE-VEH. CHGE	3,842	9,588		
2282 COMMUNICATIONS MAINTENANCE	107	123		
2283 TRAFFIC DEVICES MAINTENANCE	109,653	144,436	42,000	42,000
2284 MAINT OF EQUIP-AUTOMOTIVE FUEL	1,465	38,721		
2285 MED & LAB EQUIPMENT MAINTENANCE	111	312	700	700
2286 OFFICE EQUIPMENT MAINT.	37,563	47,163	36,517	36,517
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	139,808	258,623	75,000	75,000
2291 MAJOR MAINTENANCE PROJECTS	8			
2292 MAINTENANCE-PLUMBING AND DRAINAGE	62,217	82,026	60,000	60,000
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIES	65	376	600	600
2296 MEDICAL AND DENTAL SUPPLIES		147		
2297 LABORATORY SUPPLIES	2,436	7,997	11,000	11,000
2300 MEMBERSHIPS	3,388	3,504	3,787	3,787
2301 CONSENT DECREE COMP		2		
2304 MISCELLANEOUS	1,425	282		
2305 OFFICE EXPENSE	114,251	186,097	160,610	160,610
2306 OFFICE EXPENSE-POSTAGE	14,936	13,147	19,000	19,000
2307 OFFICE EXPENSE-PRINTING	20,182	17,614	25,100	25,100
2308 OFFICE EXPENSE-BOOKS-OFFICE	2,494	2,129	2,000	2,000

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - COMMUNITY SERVICES

BUDGET UNIT - 5750 DEPARTMENT OF PUBLIC WORKS-ROAD FUND
FUND - 1130.00 ROAD

FUNCTION - PUBLIC WAYS AND FACILITIES
ACTIVITY - PUBLIC WAYS

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
SERVICES AND SUPPLIES - CONTINUED				
2309 OFFICE EXP-DRAFTING & ENGINEERING SUP	10,207	12,910	12,200	12,200
2311 OFFICE EXPENSE - E.D.P. SUPPLIES	1,399	11,506	14,475	14,475
2314 F. D. P. SERVICES	143,817	131,639	319,822	319,822
2315 PROFESSIONAL AND SPECIALIZED SERVICES	199,110	1,643,853	2,927,904	2,927,904
2317 PROF-SPECIALIZED SERV-INTER DEPARTMENTAL	2,448,242	1,115,595	256,188	256,188
2324 PROF-SPEC SERV-CONTRACT ROAD SERVICE	4,328,998	3,305,584	5,778,212	6,844,710
2325 PROF-SPEC SERV-LABORATORY SERVICES	28,498	2,330	55,000	55,000
2327 PROF-SPEC SERV-AERIAL SURVEY/PHOTO SERV	45,295	41,623	50,000	50,000
2328 PUBLICATIONS AND LEGAL NOTICES	4,787	9,987	3,100	3,100
2329 RENTS & LEASES-STRUCTURES IMPROVE GRNDS	780	780	28,400	28,400
2330 RENTS AND LEASES - EQUIPMENT	47,170	37,457	39,000	39,000
2331 RENT & LEASE-EQUIPMENT-E.D.P. EQUIP-RENT	23,291	24,232	38,555	38,555
2332 RENTS & LEASES-COPY EQUIP-RENT	54,391	42,038	56,828	56,828
2334 RENTS & LEASES-AUTOMOTIVE RENTAL		268		
2335 RENTS & LEASES-EQUIP-CONST-TRUCKS-RENT	79,648	220,871	231,000	231,000
2336 RENTS & LEASES-CONSTRUCTION-OTHER-RENTAL	332,636	428,851	152,500	150,000
2337 RENTS & LEASES-MISC INTER-FUND RENTAL	4,612,187	3,625,400	5,421,921	5,299,414
2338 RENTS & LEASES-SECURITY SYSTEMS		1,416		
2339 SMALL TOOLS & INSTRUMENTS	21,954	35,459	23,800	23,800
2340 SPECIAL DEPARTMENTAL EXPENSE	140,458	2,074,608	466,750	466,750
2342 SPEC DEPART EXP-SHERIFF SPEC APPROPRIATN	1			
2343 SPEC DEPART EXP-PURCHASES FOR RESALE	21,814	120-		
2344 SPEC DEPART EXP-INVESIGATIVE TRAVEL D A	93	542		
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	2,254	2,882	2,800	2,800
2346 SPEC DEPART EXP-INVESIGATIVE TECH SERV	1,485	415		
2347 SPEC DEPART EXP-ROAD MATERIALS	1,974,406	2,461,039	2,047,979	2,052,373
2348 SPEC DEPART EXP-MINOR EQUIP	32,417	26,151	47,125	47,125
2350 UTILITIES		102		
2351 UTILITIES-GAS & ELECTRICITY	352,870	395,056	593,000	593,000
2352 UTILITIES-WATER	22,404	24,913	28,300	28,300
2353 UTILITIES-BOTTLED GAS	557	18,752		
2354 FREIGHT	24	93		
2356 BOARD APPROVED TRAVEL-CONFERENCE	2,415	5,806	12,167	12,167
2357 CAN APPROVED TRAVEL-CONFERENCE	5,891	9,720	11,658	11,658
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	4,619	7,083	6,540	6,540
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	2,515	3,267	1,000	1,000
2361 TRANSPORTATION AND TRAVEL - OTHER	372	158		
2367 BOARD APPROVED TRAVEL-OPERATIONAL			2,312	2,943
2368 CAN APPROVED TRAVEL-OPERATIONAL			2,455	2,455
2376 CONTRACTED SERVICES	67	84,546		
2500 EXP APP TO PR YEARS-SES	4,151,621	4,302,818		
2999 WORK AUTHORIZATION-MEMO		859		
TOTAL SERVICES AND SUPPLIES	\$ 19,714,988 *	\$ 21,097,251 *	\$ 19,331,206 *	\$ 20,277,722 *
OTHER CHARGES				
3451 CONTRIBUTION TO IGS FUND	\$ 224,650	\$ 840,872	\$ 156,000	\$ 165,923
3452 CONTRIBUTION FOR FACILITY DEV			50,000	
3453 CONTRIBUTIONS TO OTHER AGENCIES	24,667	90,562	65,000	115,000

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - COMMUNITY SERVICES

BUDGET UNIT - 5750 DEPARTMENT OF PUBLIC WORKS-ROAD FUND
FUND - 1130.00 ROAD

FUNCTION - PUBLIC WAYS AND FACILITIES
ACTIVITY - PUBLIC WAYS

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
OTHER CHARGES - CONTINUED				
3462 JUDGEMENTS		547		
3465 RIGHT OF WAY - EASEMENT	1,800	5,150	195,000	195,000
3466 RIGHT OF WAY - FEE TITLE	267,838	454,966	396,000	475,389
3467 RIGHT OF WAY-UTILITY RELOCATION	39,248	7,160-		
3468 RIGHT OF WAY-RELOCATION ASSISTANCE	56,267	39,762	965,904	965,904
3470 TAXES AND ASSESSMENTS	736	1,211		
3500 EXP APP TO PR YEARS-DC	69,669	114,552		
TOTAL OTHER CHARGES	\$ 684,875 *	\$ 1,540,462 *	\$ 1,827,904 *	\$ 1,917,216 *
FIXED ASSETS				
4510 EQUIPMENT	\$ 35,435	\$ 30,494	\$ 136,755	\$ 188,755
NO QUAN DESCRIPTION				
0001 LOT MISCELLANEOUS EQUIPMENT			10,000	10,000
1000 1 CONCRETE SAW			1,500	1,500
1301 1 COMPUTER EQUIPMENT-PRINTER				2,000
1302 1 WORD PROCESSOR MACHINERY			25,000	25,000
2800 1 INSTRUMENT ENGINEERING			2,000	2,000
3500 13 INSTRUMENT-TRAFFIC COUNTER			7,500	7,500
4700 1 MICROFILM READER/PRINTER			9,000	9,000
4802 3 DUPLICATING EQUIPMENT			75,650	75,650
5000 1 CAMERA, STILL			300	300
5001 1 CAMERA, MOTION				35,000
5003 1 PROJECTOR, MOTION				15,000
6901 1 SAFETY EQUIPMENT			650	650
7106 1 RELATED SOUND EQUIPMENT-CONSOLE			705	705
7405 1 TYPEWRITER, ELECTRIC			2,950	2,950
7610 1 VIDEOTAPE CAMERA			1,500	1,500
4515 EXP APP TO PR YEARS-FA EQUIP	\$ 3,639	\$ 5,068		
TOTAL FIXED ASSETS	\$ 39,074 *	\$ 35,562 *	\$ 136,755 *	\$ 188,755 *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5605 COSTS APPLIED-REIMB-OTHER CTY DEPTS	\$ 2,504,744-	\$ 11,584-	\$	\$
5606 COSTS APPLIED-REIMB-CTY SERV AREAS	9,203-			
5607 COSTS APPLIED-STRUCTURES & IMPROV	372,160-			
5700 PR YR WORK AUTH COST APPLD	2,231,261-			
5998 COSTS APPLIED-EXCESS COST	90,978	6,203		
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ 5,026,390-*	\$ 5,381-*	\$	\$
OPERATING TRANSFERS				
6310 OPERATING TRANSFERS-CY	\$	\$	\$	\$ 161,836
TOTAL OPERATING TRANSFERS	\$ *	\$ *	\$ *	\$ 161,836 *
TOTAL BUDGET UNIT 5750	\$ 31,707,680	\$ 39,915,964	\$ 40,315,310	\$ 41,564,974

COUNTY OF SAN DIEGO FINAL BUDGET
 1984-1985
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - COMMUNITY SERVICES

BUDGET UNIT - 5620 SURVEY MONUMENT PRESERVATION
 FUND - 1140.00 SURVEY MONUMENT PRESERVATION

FUNCTION - GENERAL
 ACTIVITY - OTHER GENERAL

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
SERVICES AND SUPPLIES				
2317 PROF SPECIALIZED SERV-INTER DEPARTMENTAL	\$ 102,857	\$ 143,624	\$ 235,800	\$ 63,517
TOTAL SERVICES AND SUPPLIES	\$ 102,857 *	\$ 143,624 *	\$ 235,800 *	\$ 63,517 *
FIXED ASSETS				
4510 EQUIPMENT	\$ 541	\$	\$ 700	\$ 700
NR. QUAN DESCRIPTION				
3500 1 MISCELLANEOUS INSTRUMENT			700	700
TOTAL FIXED ASSETS	\$ 541 *	\$ *	\$ 700 *	\$ 700 *
OPERATING TRANSFERS				
6310 OPERATING TRANSFERS-CY	\$	\$	\$	\$ 172,283
TOTAL OPERATING TRANSFERS	\$ *	\$ *	\$ *	\$ 172,283 *
TOTAL BUDGET UNIT 5620	\$ 103,398	\$ 143,624	\$ 236,500	\$ 236,500

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - COMMUNITY SERVICES

BUDGET UNIT - 5850 DEPARTMENT OF PUBLIC WORKS-GENERAL FUND
FUND - 1001.00 GENERAL FUND

FUNCTION - HEALTH AND SANITATION
ACTIVITY - SANITATION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
SERVICES AND SUPPLIES				
2210 CLOTHING AND PERSONAL SUPPLIES	\$	\$	\$ 200	\$ 200
2245 INSURANCE - PUBLIC LIABILITY			5,000	5,000
2280 MAINTENANCE OF EQUIPMENT	1,991	253	15,000	15,000
2281 AUTO. MAINTENANCE-VEH. CHGE	19,618-	1,106		
2284 MAINT OF EQUIP-AUTOMOTIVE FUEL	5			
2286 OFFICE EQUIPMENT MAINT.	1,205	488	5,353	5,353
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	1,562	1,934	4,350	4,350
2300 MEMBERSHIPS	1,225			
2304 MISCELLANEOUS	1			
2305 OFFICE EXPENSE	4,457	151	2,600	2,600
2307 OFFICE EXPENSE-PRINTING	4			
2308 OFFICE EXPENSE-BOOKS-OFFICE	137	43		
2311 OFFICE EXPENSE - F.O.P. SUPPLIES		200		
2315 PROFESSIONAL AND SPECIALIZED SERVICES	325,815	275,327	344,600	344,600
2317 PROF SPECIALIZED SERV-INTER DEPARTMENTAL	1,589,631	1,616,581	1,996,937	1,996,937
2327 PROF-SPEC SERV-AERIAL SURVEY/PHOTO SERV	32			
2328 PUBLICATIONS AND LEGAL NOTICES	1,275	60		
2334 RENTS & LEASES-AUTOMOTIVE RENTAL		239		
2337 RENTS & LEASES-MISC INTER-FUND RENTAL		1,199		
2339 SMALL TOOLS & INSTRUMENTS			500	500
2340 SPECIAL DEPARTMENTAL EXPENSE	1,669	431,976	20,148	20,148
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	165			
2347 SPEC DEPART EXP-ROAD MATERIALS	269			
2352 UTILITIES-WATER	96			
2357 CAR APPROVED TRAVEL-CONFERENCE	84			
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	4			
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO			300	300
2361 TRANSPORTATION AND TRAVEL - OTHER	63		1,000	1,000
2360 JUVENILE ATTY SERVICES		34-		
2500 EXP APP TO PR YEARS-SES	176,577	57,289		
TOTAL SERVICES AND SUPPLIES	\$ 2,086,651 *	\$ 2,336,812 *	\$ 2,395,988 *	\$ 2,395,988 *
OTHER CHARGES				
3451 CONTRIBUTION TO IGS FUND	\$ 133	\$	\$	\$
3453 CONTRIBUTIONS TO OTHER AGENCIES	172,882	94,010		100,000
TOTAL OTHER CHARGES	\$ 173,015 *	\$ 94,010 *	\$ *	\$ 100,000 *
FIXED ASSETS				
4510 EQUIPMENT	\$	\$	\$ 51,799	\$ 51,799
NO QUAN DESCRIPTION				
1300 1 COMPUTER			9,500	4,500
1302 1 COMPOSING MACHINERY			36,174	36,174
1805 1 DRAFTING TABLE			1,500	1,500
4802 1 DUPLICATING EQUIPMENT			4,625	4,625
TOTAL FIXED ASSETS	\$ *	\$ *	\$ 51,799 *	\$ 51,799 *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5605 COSTS APPLIED-REIMB-OTHER CITY DEPTS	\$ 9,748-	\$	\$	\$
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ 9,748-	\$ *	\$ *	\$ *
TOTAL BUDGET UNIT 5850	\$ 2,249,918	\$ 2,430,822	\$ 2,447,767	\$ 2,547,787

COUNTY OF SAN DIEGO FINAL BUDGET
 1984-1985
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - COMMUNITY SERVICES

BUDGET UNIT - 5950 SPECIAL AVIATION FUND
 FUND - 1260.00 SPECIAL AVIATION

FUNCTION - PUBLIC WAYS AND FACILITIES
 ACTIVITY - TRANSPORTATION TERMINALS

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
SERVICES AND SUPPLIES				
2205 AGRICULTURAL	\$ 6,485	\$ 17,747	\$	\$
2280 MAINTENANCE OF EQUIPMENT		1,470		
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	20,191	11,973	724,206	724,206
2315 PROFESSIONAL AND SPECIALIZED SERVICES	27,514	7,631		
2317 PROF SPECIALIZED SERV-INTER DEPARTMENTAL		3,446		
2371 AUDIT DISALLOWANCES			30,091	30,091
TOTAL SERVICES AND SUPPLIES	\$ 54,190 *	\$ 41,876 *	\$ 754,297 *	\$ 754,297 *
TOTAL BUDGET UNIT 5950	\$ 54,190	\$ 41,876	\$ 754,297	\$ 754,297

COUNTY OF SAN DIEGO FINAL BUDGET
 1984-1985
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - COMMUNITY SERVICES

BUDGET UNIT - 5070 CATV CABLE TV
 FUND - 1285.00 CABLE TV

FUNCTION - GENERAL
 ACTIVITY - OTHER GENERAL

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 58,851	\$ 65,080	\$ 84,671	\$ 84,671
1111 S&W PERM SICK LV XMPT	2,139	2,905		
1160 RETIREMENT - GENERAL MEMBERS - C.F.R.S.	8,368	12,685	12,155	12,155
1163 RETIREMENT-C.F.R.S.-COUNTY OFFSET			2,231	2,231
1165 RETIREMENT - O.A.S.D.I.	3,237	4,499	5,465	5,465
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	1,907	2,634	3,771	3,771
1175 EMPLOYEE COMPENSATION INSURANCE	74	91	110	110
1185 UNEMPLOYMENT EXPENSE	110	147	192	192
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 74,686 *	\$ 88,041 *	\$ 108,595 *	\$ 108,595 *
SERVICES AND SUPPLIES				
2280 MAINTENANCE OF EQUIPMENT	\$	\$ 125	\$ 1,000	\$ 1,000
2286 OFFICE EQUIPMENT MAINT.	92	330	300	300
2300 MEMBERSHIPS	150	75	550	550
2304 MISCELLANEOUS			50	50
2305 OFFICE EXPENSE	40	495	500	500
2307 OFFICE EXPENSE-PRINTING			500	500
2308 OFFICE EXPENSE-BOOKS-OFFICE		117	100	100
2309 OFFICE EXP-DRAFTING & ENGINEERING SUP			50	50
2315 PROFESSIONAL AND SPECIALIZED SERVICES	33,646	35,058	100,000	150,000
2317 PROF SPECIALIZED SERV-INTER DEPARTMENTAL		25,630	41,000	41,000
2328 PUBLICATIONS AND LEGAL NOTICES	327	100	200	200
2330 RENTS AND LEASES - EQUIPMENT		250	2,000	2,000
2331 RENT & LEASE-EQUIPMENT-F.D.P. EQUIP-RENT			500	500
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	194	16	100	100
2348 SPEC DEPART EXP-MINOR EQUIP		1,520	500	500
2356 BOARD APPROVED TRAVEL-CONFERENCE	4,068	5,476	8,500	8,500
2357 CAD APPROVED TRAVEL-CONFERENCE	353	281	1,050	1,050
2358 TRANSP AND TRAVEL - IN-CTY & NON-TRAVEL	44	47	400	400
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	1,797	2,100	1,500	1,500
2366 CAD APPROVED TRAVEL-OPERATIONAL			1,450	1,450
2500 EXP APP TO PR YEARS-S&S	7,810	6,550		
TOTAL SERVICES AND SUPPLIES	\$ 48,521 *	\$ 78,170 *	\$ 160,250 *	\$ 210,250 *
OTHER CHARGES				
3453 CONTRIBUTIONS TO OTHER AGENCIES	\$ 24,404	\$	\$	\$
TOTAL OTHER CHARGES	\$ 24,404 *	\$	\$	\$
FIXED ASSETS				
4510 EQUIPMENT	\$	\$	\$ 31,500	\$ 31,500
NO QUAN DESCRIPTION				
1302 2 WORD PROCESSOR TERMINAL & PRINTER			13,998	13,998
2900 3 DETECTOR/ANALYZER/MONITOR			16,002	16,002
7610 1 CAMERA, VIDEO TAPE			1,500	1,500
4515 EXP APP TO PR YEARS-FA EQUIP		495		
TOTAL FIXED ASSETS	\$	\$ 495 *	\$ 31,500 *	\$ 31,500 *
TOTAL BUDGET UNIT 5070	\$ 147,611	\$ 166,706	\$ 300,345	\$ 350,345

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - COMMUNITY SERVICES

BUDGET UNIT - 6710 AIR POLLUTION CONTROL DIST/DEPT OF
FUND - 1001.00 GENERAL FUND

FUNCTION - HEALTH AND SANITATION
ACTIVITY - HEALTH

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 1,774,222	\$	\$	\$
1102 SALARIES AND WAGES - NONPERMANENT	55,007			
1103 SALARIES AND WAGES - PREMIUM PAY	5,435			
1111 SEW PERM SICK LV XMPT	48,393			
1112 SEW-N-PERM SICK LV XMPT	223			
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S.	287,505			
1165 RETIREMENT - G.A.S.D.I.	121,811			
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	67,479			
1175 EMPLOYEE COMPENSATION INSURANCE	4,858			
1185 UNEMPLOYMENT EXPENSE	3,670			
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 2,368,603 *	\$	\$	\$ *
SERVICES AND SUPPLIES				
2210 CLOTHING AND PERSONAL SUPPLIES	\$ 70	\$	\$	\$
2212 SAFETY CLOTHING	35			
2216 COMMUNICATIONS-TELEPHONE	59			
2265 MED & LAB EQUIPMENT MAINTENANCE	23,619			
2286 OFFICE EQUIPMENT MAINT.	3,808			
2297 LABORATORY SUPPLIES	26,879			
2300 MEMBERSHIPS	165			
2305 OFFICE EXPENSE	13,501			
2306 OFFICE EXPENSE-POSTAGE	160			
2307 OFFICE EXPENSE-PRINTING	6,859			
2308 OFFICE EXPENSE-BOOKS-OFFICE	1,846			
2309 OFFICE EXP-DRAFTING & ENGINEERING SUP	478			
2315 PROFESSIONAL AND SPECIALIZED SERVICES	52,933			
2317 PROF SPECIALIZED SERV-INTER DEPARTMENTAL	728			
2330 RENTS AND LEASES - EQUIPMENT	1,831			
2339 SMALL TOOLS & INSTRUMENTS	592			
2340 SPECIAL DEPARTMENTAL EXPENSE	8,142			
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	449			
2348 SPEC DEPART EXP-MINOR EQUIP	5,829			
2354 FREIGHT	129			
2356 BOARD APPROVED TRAVEL-CONFERENCE	4,524			
2357 CAD APPROVED TRAVEL-CONFERENCE	5,866			
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	494			
2359 TRANSPORTATION AND TRAVEL - EMPLOY AUTO	12,342			
2500 EXP APP TO PR YEARS-SES	65,911			
TOTAL SERVICES AND SUPPLIES	\$ 237,249 *	\$	\$	\$ *
OTHER CHARGES				
3453 CONTRIBUTIONS TO OTHER AGENCIES	\$	\$ 443,006	\$ 609,231	\$ 609,231
TOTAL OTHER CHARGES	\$ *	\$ 443,006 *	\$ 609,231 *	\$ 609,231 *
FIXED ASSETS				
4510 EQUIPMENT	\$ 11,601	\$	\$	\$
4515 EXP APP TO PR YEARS-FA EQUIP	7,492			
TOTAL FIXED ASSETS	\$ 19,093 *	\$	\$	\$ *
TOTAL BUDGET UNIT 6710	\$ 2,624,945	\$ 443,006	\$ 609,231	\$ 609,231

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
BUDGET GROUP EXPENDITURE SUMMARY
SCHEDULE 6A

189

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 26,808,347	\$ 27,793,976	\$ 34,523,181	\$ 35,276,902
1102 SALARIES AND WAGES - NONPERMANENT	987,005	1,222,451	417,260	429,039
1103 SALARIES AND WAGES - PREMIUM PAY	211,419	215,211	81,477	81,477
1111 SEW PERM SICK LV XMPT	892,338	938,791		
1112 SEW-N-PERM SICK LV XMPT	13,015	16,762		
1160 RETIREMENT - GENERAL MEMBERS - C.F.R.S.	4,334,025	4,781,457	3,992,294	4,047,679
1163 RETIREMENT-C.F.R.S.-COUNTY OFFSET			1,124,998	1,146,111
1165 RETIREMENT - O.A.S.D.I.	1,864,123	2,010,748	2,357,617	2,403,476
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	1,286,995	1,499,964	1,836,799	1,881,903
1172 EMPLOYEE UNEMPLOYMENT INSURANCE	729,703	214,636	600,000	600,000
1175 EMPLOYEE COMPENSATION INSURANCE	208,061	267,432	315,870	315,870
1176 EMPLOYEE COMPENSATION CLAIMS	2,774,724	2,879,166	3,400,000	3,400,000
1185 UNEMPLOYMENT EXPENSE	68,577	82,336	110,623	110,623
1190 SALARY SAVINGS			1,585,192-	1,754,724-
1500 EXP APP TO PR YEARS- S&B	667,054	417,007		
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 40,845,386 *	\$ 42,339,931 *	\$ 47,174,927 *	\$ 47,940,556 *
SERVICES AND SUPPLIES				
2202 TEMPORARY CONTRACT HELP	\$ 130,461	\$ 166,875	\$	\$
2205 AGRICULTURAL	14	16		
2210 CLOTHING AND PERSONAL SUPPLIES	40,081	46,974	53,690	53,690
2212 SAFETY CLOTHING	2,891	2,405	2,540	2,540
2213 OTHER CLOTHING & PERSONAL	11			
2215 COMMUNICATIONS	42,514	6,286		
2216 COMMUNICATIONS-TELEPHONE	4,394,794	4,591,440	5,123,186	4,913,477
2218 COMMUNICATIONS-OTHER		1,250		
2225 FOOD	284	1,362-	100	100
2230 HOUSEHOLD EXPENSE	217,845	390,831	95,900	536,460
2232 HOUSEHOLD EXPENSE-HOUSEKEEPING SUPPLIES	134,014	104,029	115,200	115,200
2233 HOUSEHOLD EXPENSE-LAUNDRY SUPPLIES	326			
2234 HOUSEHOLD EXPENSE-TRASH SERVICE	154,656	148,613	103,078	202,510
2241 INSURANCE - AUTOMOBILE	885	960	1,000	1,000
2242 INSURANCE - INDIVIDUAL AND BLANKET BONDS	17,511	39,539	18,000	18,000
2244 INSURANCE - COUNTY PROPERTY	138,145	140,755	155,000	155,000
2245 INSURANCE - PUBLIC LIABILITY	2,110,638	1,071,844	1,030,000	1,030,000
2246 INSURANCE - OTHER	16,705	20,239	48,000	48,000
2247 INSURANCE-VOLUNTEER ACCIDENT	7,069	364	15,000	15,000
2261 JURY AND WITNESS EXPENSE - JURY EXPENSE	752		950	950
2262 JURY AND WITNESS EXPENSE - WITNESS	12	164		
2280 MAINTENANCE OF EQUIPMENT	743,288	800,897	812,674	813,674
2281 AUTO. MAINTENANCE-VEH. CHGE	1,098,316	1,089,528	386,958	720,958
2282 COMMUNICATIONS MAINTENANCE	160,600	199,236	200,000	200,000
2283 TRAFFIC DEVICES MAINTENANCE	80			
2284 MAINT OF EQUIP-AUTOMOTIVE FUEL	1,572,840	1,678,562	1,868,477	1,868,477
2286 OFFICE EQUIPMENT MAINT.	34,714	34,631	80,145	80,145
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	798,978	711,272	696,500	696,500
2291 MAJOR MAINTENANCE PROJECTS	463,654	760,252	1,231,091	1,471,491
2292 MAINTENANCE-PLUMBING AND DRAINAGE			150	150
2293 CARPET REPLACEMENT	11,890	3,634	332,848	332,848
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIES	130	104	250	250
2296 MEDICAL AND DENTAL SUPPLIES		430	450	450
2300 MEMBERSHIPS	12,333	15,545	30,805	30,970
2307 TRANSIT (BUS) SAVER PASS		372,920	234,800	460,000

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
BUDGET GROUP EXPENDITURE SUMMARY
SCHEDULE 6A

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
SERVICES AND SUPPLIES - CONTINUED				
2304 MISCELLANEOUS	31,388	9,267	54,150	54,150
2305 OFFICE EXPENSE	262,770	300,560	329,064	323,099
2306 OFFICE EXPENSE-POSTAGE	1,870,258	1,944,075	2,172,453	2,122,453
2307 OFFICE EXPENSE-PRINTING	131,610	142,039	139,875	139,675
2308 OFFICE EXPENSE-BOOKS-OFFICE	6,863	9,317	8,575	8,575
2309 OFFICE EXP-DRAFTING & ENGINEERING SUP	907	579	1,200	1,200
2311 OFFICE EXPENSE - F.O.P. SUPPLIES	300,146	155,722	423,000	398,400
2312 OFFICE EXPENSE - STORES UNALLOCATED	34,066	27,144	54,700	54,700
2313 MATERIAL & SUPPLIES INVENTORY	13,176	14,191	18,000	18,000
2314 F. O. P. SERVICES			2,000	2,000
2315 PROFESSIONAL AND SPECIALIZED SERVICES	1,608,570	4,420,985	2,084,632	2,362,185
2317 PROF SPECIALIZED SERV-INTER DEPARTMENTAL	514,150	197,504	211,250	211,250
2320 PROF-SPEC SERV-TRANSCRIPTS		238	200	200
2322 PROF-SPEC SERV-ARCHITECT & ENG SERV	3		8,274	6,274
2323 PROF-SPEC SERV-MANAGEMENT STU/CONSULT FEES			259,765	259,765
2324 PROF-SPEC SERV-CONTRACT ROAD SERVICE	22,422	39,380		46,200
2325 PROF-SPEC SERV-LABORATORY SERVICES	52		5,000	5,000
2326 PROF-SPEC SERV-BLUE PRINT SERVICE	7,016	3,877	26,100	26,100
2327 PROF-SPEC SERV-AERIAL SURVEY&PHOTO SERV			400	400
2328 PUBLICATIONS AND LEGAL NOTICES	59,975	39,105	81,275	81,275
2329 RENTS & LEASES-STRUCTURES IMPROVE GRNDS	2,445,373	2,659,394	3,476,760	3,456,689
2330 RENTS AND LEASES - EQUIPMENT	416,389	401,915	5,806,887	5,206,887
2331 RENT & LEASE-EQUIPMENT-F.O.P. EQUIP-RENT	2,336,686	73,966	88,126	88,126
2332 RENTS & LEASES-COPY EQUIP-RENT	434,393	235,810	42,480	42,480
2333 RENTS & LEASES-POSTAGE METER-RENT	2,991	3,191	5,080	5,080
2334 RENTS & LEASES-AUTOMOTIVE RENTAL	34	240		
2336 RENTS & LEASES-CONSTRUCTION-OTHER-RENTAL		3,402		
2337 RENTS & LEASES-MISC INTER-FUND RENTAL		157		
2338 RENTS & LEASES-SECURITY SYSTEMS	380,128	428,230	47,170	262,210
2339 SMALL TOOLS & INSTRUMENTS	46,523	19,943	37,700	37,700
2340 SPECIAL DEPARTMENTAL EXPENSE	463,084	652,781	419,173	428,233
2344 SPEC DEPART EXP- INVESTIGATIVE TRAVEL D A	134			
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	16,358	14,285	15,200	15,200
2347 SPEC DEPART EXP-ROAD MATERIALS	67			
2348 SPEC DEPART EXP-MINOR EQUIP	35,938	29,890	86,192	104,192
2350 UTILITIES	31,100	27,586	62,000	62,000
2351 UTILITIES-GAS & ELECTRICITY	7,330,266	8,025,875	7,585,303	7,565,303
2352 UTILITIES-WATER	395,512	487,758	900,000	825,981
2353 UTILITIES-BOTTLED GAS	82,290	63,959	110,000	110,000
2354 FREIGHT	2,982	3,120	2,500	2,500
2356 BOARD APPROVED TRAVEL-CONFERENCE	18,949	36,137	70,153	61,919
2357 CAO APPROVED TRAVEL-CONFERENCE	19,056	31,354	37,982	30,106
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	10,498	19,789	21,625	21,625
2359 TRANSPORTATION AND TRAVEL - EMPLOY AUTO	126,358	110,573	134,863	134,863
2361 TRANSPORTATION AND TRAVEL - OTHER	628	1,462	2,350	2,350
2365 LEASE-PURCH STRUCT & IMPR	9,705,256	14,204,687	14,896,100	15,253,100
2366 LEASE-PURCH EQUIPMENT	427,336	2,429,128	4,735,846	4,735,846
2367 BOARD APPROVED TRAVEL-OPERATIONAL			17,100	17,740
2368 CAO APPROVED TRAVEL-OPERATIONAL			26,181	24,108
2369 LEASE-PURCH SANICAL			1,000,000	1,300,000
2376 CONTRACTED SERVICES	166,330	195,409	205,950	273,500
2385 2ND MISH ATTY SERVICE	77			

COUNTY OF SAN DIEGO FINAL BUDGET
 1984-1985
 RUDGET GROUP EXPENDITURE SUMMARY
 SCHEDULE 6A

RUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
SERVICES AND SUPPLIES - CONTINUED				
2500 EXP APP TO PR YEARS-S&S TOTAL SERVICES AND SUPPLIES	\$ 1,937,319 \$ 44,001,858 *	\$ 1,912,760 \$ 51,780,317 *	\$ 58,349,426 *	\$ 60,018,679 *
OTHER CHARGES				
3453 CONTRIBUTIONS TO OTHER AGENCIES	\$ 12,710,044	\$ 7,347,041	\$ 6,625,115	\$ 1,257,293
3457 DEBT SERVICE-SERVICE CHG	534,235	440,035	63,800	63,800
3459 CONTRIBUTION TO ACC CAPITAL OUTLAY		12,651,749	13,000,000	
3460 INTEREST ON NOTES AND WARRANTS	8,169,333	8,382,739	10,431,200	10,431,200
3463 CONTRIB TO LIAB TRUST FND			150,000	82,500
3470 TAXES AND ASSESSMENTS	3,171	2,315	4,000	4,000
3500 EXP APP TO PR YEARS-OC TOTAL OTHER CHARGES	\$ 1,240,657 \$ 22,657,440 *	\$ 544,338 \$ 29,368,217 *	\$ 30,274,115 *	\$ 11,838,793 *
FIXED ASSETS				
4510 EQUIPMENT	\$ 322,143	\$ 650,359	\$ 359,453	\$ 491,313
4515 EXP APP TO PR YEARS-FA EQUIP	811,817	363,248		
4520 LAND	407,681	1,695,819	42,700	3,816,700
4521 RELOCATION ASST-LAND ACC.		41,444		
4530 STRUCTURES AND IMPROVEMENTS	6,224,296	5,826,443	10,399,700	23,663,900
TOTAL FIXED ASSETS	\$ 7,765,937 *	\$ 8,577,313 *	\$ 10,801,853 *	\$ 28,171,913 *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5600 COSTS APPLIED	\$ 5,622,828-	\$	\$	\$
5602 COSTS APPLIED - PASDI	110-			
5604 COSTS APPLIED - COMPENSATION INSURANCE	2,712,511-	3,031,774-	3,320,000-	3,320,000-
5605 COSTS APPLIED-REIMB-OTHER CTY DEPTS	5,777,570-	1,615,733-	1,332,392-	1,274,392-
5606 COSTS APPLIED-REIMB-CTY SERV AREAS	20,006-			
5607 COSTS APPLIED-STRUCTURES & IMPROV	706,733-			
5698 REIMBURSEMENT-OTHER FUNDS		2,118,716-	1,170,046-	1,893,786-
5700 PR YR WORK AUTH COST APPLD	299,595-	55,948-		
5707 PY COST APPLIED-STRCT/IMP	1,627,230-			
5998 COSTS APPLIED-EXCESS COST	84,438	873-		
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ 16,682,145-*	\$ 6,823,044-*	\$ 5,822,438-*	\$ 6,468,178-*
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 24,498,615	\$ 23,756,061
TOTAL RESERVES	\$ *	\$ *	\$ 24,498,615 *	\$ 23,756,061 *
OPERATING TRANSFERS				
6310 OPERATING TRANSFERS-CY	\$	\$	\$	\$ 19,537,822
TOTAL OPERATING TRANSFERS	\$ *	\$ *	\$ *	\$ 19,537,822 *
TOTAL GENERAL GOVERNMENT AND SUPPORT SERVICES	\$ 98,588,476	\$ 125,242,734	\$ 165,276,498	\$ 184,775,646

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
BUDGET GROUP EXPENDITURE SUMMARY
SCHEDULE 6A

BUDGET GROUP - FISCAL AND PUBLIC PROTECTION SERVICES

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 87,605,148	\$ 95,255,449	\$106,935,092	\$107,566,546
1102 SALARIES AND WAGES - NONPERMANENT	1,199,971	1,271,446	1,087,204	1,092,948
1103 SALARIES AND WAGES - PREMIUM PAY	2,440,970	3,274,646	2,784,441	2,786,375
1104 SALARIES AND WAGES - CETA	12,323			
1111 S&W PERM SICK LV XMPT	2,845,253	2,897,345		
1112 S&W-N-PERM SICK LV XMPT	5,958	3,127		
1160 RETIREMENT - GENERAL MEMBERS - C.F.R.S.	15,963,981	19,013,020	15,401,783	15,454,230
1163 RETIREMENT-C.F.R.S.-COUNTY OFFSET			4,674,236	4,697,669
1165 RETIREMENT - P.A.S.D.I.			4,915,980	4,944,250
1166 RETIREMENT-P.A.S.D.I.-CETA	3,870,420	4,363,931		
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	826			
1175 EMPLOYEE COMPENSATION INSURANCE	3,741,408	4,823,757	5,416,348	5,447,316
1177 EMPLOYEE COMPENSATION INS.-CETA	1,549,965	1,945,114	2,038,411	2,038,411
1185 UNEMPLOYMENT EXPENSE	132			
1190 SALARY SAVINGS	200,077	256,749	337,289	337,289
1500 EXP ADJ TO PR YEARS- S&B			4,642,382-	3,962,115-
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$119,439,310 *	\$133,106,305 *	\$138,948,402 *	\$140,402,919 *
SERVICES AND SUPPLIES				
2201 SERVICES & SUPPLIES-CETA SPECIAL PROJECT	\$ 6,232	\$ 6,441	\$	\$
2202 TEMPORARY CONTRACT HELP	496,761	495,180		
2205 AGRICULTURAL	929	2,741	4,025	4,025
2210 CLOTHING AND PERSONAL SUPPLIES	299,918	324,026	383,818	344,302
2211 PERSONAL SUPPLIES	12,351	12,332	20,507	21,000
2212 SAFETY CLOTHING	39,058	40,797	44,462	48,646
2213 OTHER CLOTHING & PERSONAL	25,447	40,718	26,316	33,100
2215 COMMUNICATIONS	150	134		
2216 COMMUNICATIONS-TELEPHONE	379		2,502	2,780
2217 COMMUNICATIONS-RADIO	216		351	400
2218 COMMUNICATIONS-OTHER	646			
2225 FOOD	2,604,742	2,585,604	2,949,640	2,549,686
2230 HOUSEHOLD EXPENSE	168,928	237,971	142,234	142,234
2231 HOUSEHOLD EXPENSE-BEDDING	78,199	43,662	20,080	20,080
2232 HOUSEHOLD EXPENSE-HOUSEKEEPING SUPPLIES	181,776	173,909	465,955	350,955
2233 HOUSEHOLD EXPENSE-LAUNDRY SUPPLIES	27,116	31,396	35,786	35,786
2234 HOUSEHOLD EXPENSE-TRASH SERVICE	31	1,834		
2245 INSURANCE - PUBLIC LIABILITY		78		
2261 JURY AND WITNESS EXPENSE - JURY EXPENSE	1,241,990	1,190,293	1,173,100	1,173,100
2262 JURY AND WITNESS EXPENSE - WITNESS	357,617	396,631	431,534	426,534
2263 JURY AND WITNESS EXPENSE - INTERPRETERS	115,175	129,463	141,700	141,700
2280 MAINTENANCE OF EQUIPMENT	113,093	152,529	281,972	282,551
2281 AUTO. MAINTENANCE-VEH. CHGE	18		3,000	3,000
2283 TRAFFIC DEVICES MAINTENANCE	60			
2284 MAINT OF EQUIP-AUTOMOTIVE FUEL	212	72	265	265
2285 MED & LAB EQUIPMENT MAINTENANCE	76	561	300	300
2286 OFFICE EQUIPMENT MAINT.	67,523	72,688	134,015	143,997
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	7,423	11,290	22,825	22,825
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIES	56,902	70,839	89,349	98,245
2296 MEDICAL AND DENTAL SUPPLIES	27		25	25
2300 MEMBERSHIPS	40,089	39,823	65,799	66,096
2301 CONSENT DECREE COMP	10			
2304 MISCELLANEOUS	34,182	17,826	24,512	25,300
2305 OFFICE EXPENSE	733,693	897,900	993,028	1,012,740

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
BUDGET GROUP EXPENDITURE SUMMARY
SCHEDULE 6A

BUDGET GROUP - FISCAL AND PUBLIC PROTECTION SERVICES

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS. 1984-1985
SERVICES AND SUPPLIES - CONTINUED				
2306 OFFICE EXPENSE-POSTAGE	94,921	96,417	151,937	155,270
2307 OFFICE EXPENSE-PRINTING	393,108	450,120	529,329	567,824
2308 OFFICE EXPENSE-BOOKS-OFFICE	12,550	13,035	36,261	36,261
2311 OFFICE EXPENSE - F.D.P. SUPPLIES	686			
2312 OFFICE EXPENSE - STORES UNALLOCATED	623	716	2,300	2,384
2313 MATERIAL & SUPPLIES INVENTORY			4,646	1,400
2315 PROFESSIONAL AND SPECIALIZED SERVICES	1,062,567	1,022,616	1,474,857	1,537,037
2316 PROF SPECIALIZED SERV-CRT APPT ATTORNEY	393,585	165,512	317,000	321,500
2317 PROF SPECIALIZED SERV-INTER DEPARTMENTAL	10,070	6,217	6,209	7,082
2320 PROF-SPEC SERV-TRANSCRIPTS	954,354	862,326	922,304	923,804
2321 PROF-SPEC SERV-MEDICAL & PSY EXAMS	129,163	85,251	191,200	244,775
2323 PROF-SPEC SERV-MANAGEMENT STU/CONSULT FEES	13,020			
2325 PROF-SPEC SERV-LABORATORY SERVICES	37,782	32,463	70,000	70,000
2326 PUBLICATIONS AND LEGAL NOTICES	52,052	58,751	70,450	70,450
2329 RENTS & LEASES-STRUCTURES IMPROVE GRNDS	941			15,000
2330 RENTS AND LEASES - EQUIPMENT	281,179	343,219	492,198	435,852
2331 RENT & LEASE-EQUIPMENT-F.D.P. EQUIP-RENT	101,900	176,552	239,090	231,900
2332 RENTS & LEASES-COPY EQUIP-RENT	182,319	212,837	314,046	310,358
2333 RENTS & LEASES-POSTAGE METER-RENT	396	442	400	400
2339 SMALL TOOLS & INSTRUMENTS	9,157	21,573	16,044	16,185
2340 SPECIAL DEPARTMENTAL EXPENSE	864,477	836,776	1,114,279	1,279,366
2341 SPEC DEPART EXP-D. A. SPECIAL APPROPRIAT	5,000	5,000	5,000	5,000
2342 SPEC DEPART EXP-SHERIFF SPEC APPROPRIATN	20,000	50,000	30,685	35,000
2344 SPEC DEPART EXP-INVESITIGATIVE TRAVEL D A	19,276	36,829	38,000	38,000
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	253,608	261,136	254,821	266,043
2347 SPEC DEPART EXP-ROAD MATERIALS		631		
2348 SPEC DEPART EXP-MINOR EQUIP	234,229	359,075	407,305	440,413
2350 UTILITIES	138,635	147,448	176,943	190,450
2352 UTILITIES-WATER	282	148		
2353 UTILITIES-BOTTLED GAS	12,291			
2354 FREIGHT	32	402	400	400
2356 BOARD APPROVED TRAVEL-CONFERENCE	128,029	158,310	238,885	185,936
2357 CAN APPROVED TRAVEL-CONFERENCE	51,494	61,203	115,178	83,577
2358 TRANSP AND TRAVEL - IN-CTY & NON-TRAVEL	205,016	270,815	228,053	222,053
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	439,520	407,206	541,013	538,510
2360 POST TRAVL (PEACE OFFICER)	979	91,226	170,640	153,240
2361 TRANSPORTATION AND TRAVEL - OTHER	111,001	140,113	185,159	206,280
2362 TRANS/TRAVEL-EXTRADITION	173,423	194,427	165,000	165,000
2366 LEASE-PURCH EQUIPMENT				139,760
2367 BOARD APPROVED TRAVEL-OPERATIONAL			20,000	41,718
2368 CAN APPROVED TRAVEL-OPERATIONAL				16,230
2377 NON-MURDER ATTY SERVICES	1,119,077	2,044,096	967,406	1,467,406
2378 MURDER ATTY SERVICES	669,453	1,075,731	515,603	815,603
2379 SPEC. CIR ATTY SERVICES	561,700	64,982	468,045	468,045
2380 JUVENILE ATTY SERVICES	2,101,419	678,064	707,418	707,418
2381 ATTORNEY ASSISTANCE-LAW STUDENTS		8,149	30,000	30,000
2382 GROUP FELONY ATTY SERVICE	484,880	2,858,148	2,053,499	737,799
2383 GROUP MISC ATTY SERVICE	437,403	1,233,717	715,326	1,215,326
2384 2ND FELONY ATTY SERVICE	584,060	226,443	351,408	351,408
2385 2ND MISC ATTY SERVICE	166,572	114,547	135,036	135,036
2386 MENTAL HEALTH ATTY SERVICE		201,766	125,000	125,000
2387 COUNSELING		106,270	121,000	121,000

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
BUDGET GROUP EXPENDITURE SUMMARY
SCHEDULE 6A

BUDGET GROUP - FISCAL AND PUBLIC PROTECTION SERVICES

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
SERVICES AND SUPPLIES - CONTINUED				
2388 APPEALS		10,756	25,000	25,000
2500 EXP APP TO PR YEARS-S&S	1,580,632	1,187,657		
TOTAL SERVICES AND SUPPLIES	\$ 20,816,787 *	\$ 23,305,855 *	\$ 22,201,493 *	\$ 22,103,173 *
OTHER CHARGES				
3440 SUPPORT AND CARE OF PERSONS	\$ 1,380,406	\$ 1,222,296	\$ 1,574,650	\$ 1,348,668
3453 CONTRIBUTIONS TO OTHER AGENCIES	41,685	42,120	48,470	48,470
3461 DEFERRED COMP. INCOME DISTRIBUTION			900,000	900,000
3500 EXP APP TO PR YEARS-OC	163,212	93,415		
TOTAL OTHER CHARGES	\$ 1,585,305 *	\$ 1,357,831 *	\$ 2,523,120 *	\$ 2,347,138 *
FIXED ASSETS				
4510 EQUIPMENT	\$	\$	\$ 820,705	\$ 1,071,930
TOTAL FIXED ASSETS	\$ *	\$ *	\$ 820,705 *	\$ 1,071,930 *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5605 COSTS APPLIED-REIMB-OTHER CITY DEPTS	\$ 5,751,510-	\$	\$	\$
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ 5,751,510*	\$ *	\$ *	\$ *
TOTAL FISCAL AND PUBLIC PROTECTION SERVICES	\$136,089,892	\$157,769,991	\$164,493,720	\$165,925,160

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
BUDGET GROUP EXPENDITURE SUMMARY
SCHEDULE 6A

195

BUDGET GROUP - HEALTH AND SOCIAL SERVICES

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 62,628,518	\$ 67,875,567	\$ 75,652,390	\$ 76,540,788
1102 SALARIES AND WAGES - NONPERMANENT	1,317,337	1,591,397	863,184	511,035
1103 SALARIES AND WAGES - PREMIUM PAY	688,240	715,864	933,478	933,478
1104 SALARIES AND WAGES - CFTA	1,771			
1111 SEW PERM SICK LV XMPT	1,680,072	1,673,652		
1112 SEW-N-PERM SICK LV XMPT	11,045	11,233		
1114 SEW CFTA SICK LV XMPT	39			
1160 RETIREMENT - GENERAL MEMBERS - C.F.R.S.	8,987,113	10,240,191	9,276,509	9,146,367
1161 RETIREMENT-C.F.R.S.-CFTA	125			
1163 RETIREMENT-C.F.R.S.-COUNTY OFFSET			1,541,657	1,566,766
1165 RETIREMENT - O.A.S.D.I.	4,333,376	4,837,486	5,201,934	5,234,508
1166 RETIREMENT-O.A.S.D.I.-CFTA	121			
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	2,948,910	3,651,917	4,028,536	4,051,763
1171 EMPLOYEE GROUP INSURANCE-CFTA	193			
1175 EMPLOYEE COMPENSATION INSURANCE	552,056	654,605	769,163	769,163
1177 EMPLOYEE COMPENSATION INS.-CFTA	18			
1185 UNEMPLOYMENT EXPENSE	171,671	209,815	283,894	283,894
1190 SALARY SAVINGS			2,241,018-	2,094,011-
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 83,320,605 *	\$ 91,461,722 *	\$ 96,309,727 *	\$ 97,343,771 *
SERVICES AND SUPPLIES				
2202 TEMPORARY CONTRACT HELP	\$ 551,875	\$ 649,843	\$	\$
2205 AGRICULTURAL	1,338	4,371	25,000	25,000
2210 CLOTHING, AND PERSONAL SUPPLIES	5,703	4,182	10,150	10,150
2211 PERSONAL SUPPLIES	15,688	20,565	18,500	18,500
2212 SAFETY CLOTHING	2,251	4,029	600	600
2213 OTHER CLOTHING & PERSONAL	12,998	19,193	46,480	46,480
2215 COMMUNICATIONS	139	389	400	400
2216 COMMUNICATIONS-TELEPHONE	12,441	23,500	10,730	10,730
2217 COMMUNICATIONS-RADIO		500		
2225 FOOD	372,140	395,600	417,200	417,200
2230 HOUSEHOLD EXPENSE	37,763	40,450	60,500	60,500
2231 HOUSEHOLD EXPENSE-BEDDING	42,413	85,402	48,271	48,271
2232 HOUSEHOLD EXPENSE-HOUSEKEEPING SUPPLIES	139,537	151,546	254,502	254,502
2233 HOUSEHOLD EXPENSE-LAUNDRY SUPPLIES	8,260	18,573	6,500	6,500
2234 HOUSEHOLD EXPENSE-TRASH SERVICE		81		
2241 INSURANCE - AUTOMOBILE		6		
2243 INSURANCE-WORKMENS COMPENSATION	5,220-			
2280 MAINTENANCE OF EQUIPMENT	55,940	56,663	86,636	86,636
2281 AUTO, MAINTENANCE-VEH. CHGE	301			
2282 COMMUNICATIONS MAINTENANCE		118	250	250
2284 MAINT OF EQUIP-AUTOMOTIVE FUEL	248	50	900	900
2285 MED & LAB EQUIPMENT MAINTENANCE	4,989	16,977	11,250	11,250
2286 OFFICE EQUIPMENT MAINT.	29,281	64,416	35,350	35,350
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	16,021	3,456	7,600	7,600
2293 CARPET REPLACEMENT			7,500	7,500
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIES	908,645	961,993	1,433,375	1,433,375
2296 MEDICAL AND DENTAL SUPPLIES	144,994	149,619	263,100	263,100
2297 LABORATORY SUPPLIES	95,673	95,231	174,065	174,065
2300 MEMBERSHIPS	9,955	15,388	9,350	9,350
2301 CONSENT DECREE COMP		02		
2304 MISCELLANEOUS	115	102	625	625
2305 OFFICE EXPENSE	402,442	381,964	398,958	402,558

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
BUDGET GROUP EXPENDITURE SUMMARY
SCHEDULE 6A

BUDGET GROUP - HEALTH AND SOCIAL SERVICES

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
SERVICES AND SUPPLIES - CONTINUED				
2306 OFFICE EXPENSE-POSTAGE	462,613	546,197	634,558	634,558
2307 OFFICE EXPENSE-PRINTING	242,326	361,914	410,705	410,705
2308 OFFICE EXPENSE-BOOKS-OFFICE	27,990	23,754	30,165	31,365
2311 OFFICE EXPENSE - F.D.P. SUPPLIES	603,041	15,156	330,821	330,821
2312 OFFICE EXPENSE - STORES UNALLOCATED		?		
2315 PROFESSIONAL AND SPECIALIZED SERVICES	33,293,806	49,602,730	50,945,290	51,419,842
2317 PROF SPECIALIZED SERV-INTER DEPARTMENTAL	350,640	1,515	2,000	2,000
2318 PROF-SPEC SERV-INSTITUTIONAL SERVICES	1,245,354	1,338,457	1,761,056	1,761,056
2319 PROF-SPEC SERV-AMBULANCE	289			
2320 PROF-SPEC SERV-TRANSCRIPTS	38,983	33,967	55,000	55,000
2321 PROF-SPEC SERV-MEDICAL & PSY EXAMS	68,239	75,294	75,000	75,000
2325 PROF-SPEC SERV-LABORATORY SERVICES	148,177	171,056	198,636	198,636
2326 PROF-SPEC SERV-BLUE PRINT SERVICE	28	1,707	2,050	2,050
2328 PUBLICATIONS AND LEGAL NOTICES	20,490	15,161	34,800	34,800
2329 RENTS & LEASES-STRUCTURES IMPROVE GRNDS	1,641,492	1,514,780	1,469,882	1,543,082
2330 RENTS AND LEASES - EQUIPMENT	7,874	73,994	305,806	167,558
2331 RENT & LEASE-EQUIPMENT-F.D.P. EQUIP-RENT	6,167	392,180	638,600	586,400
2332 RENTS & LEASES-COPY EQUIP-RENT	86,505	179,790	116,202	116,202
2333 RENTS & LEASES-POSTAGE METER-RENT	830	1,410	1,100	1,100
2337 RENTS & LEASES-MISC INTER-FUND RENTAL		1		
2338 RENTS & LEASES-SECURITY SYSTEMS	170			
2339 SMALL TOOLS & INSTRUMENTS	6,621	3,068	3,950	3,950
2340 SPECIAL DEPARTMENTAL EXPENSE	805,875	617,257	1,334,538	1,452,311
2344 SPEC DEPART EXP- INVESTIGATIVE TRAVEL D A	72	26		
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	1,261	2,003	1,783	1,783
2346 SPEC DEPART EXP-INVESTIGATIVE TECH SERV		250		
2347 SPEC DEPART EXP-ROAD MATERIALS		158-		
2348 SPEC DEPART EXP-MINOR EQUIP	37,799	71,068	162,611	167,398
2350 UTILITIES	257,059	217,436	350,000	367,800
2351 UTILITIES-GAS & ELECTRICITY			9,845	9,845
2352 UTILITIES-WATER	659	937	1,600	1,600
2354 FREIGHT	927	394	16,325	16,325
2356 BOARD APPROVED TRAVEL-CONFERENCE	16,209	17,816	43,549	36,699
2357 CAD APPROVED TRAVEL-CONFERENCE	49,673	64,557	60,066	40,160
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	8,421	13,534	24,995	25,995
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	1,245,125	1,093,063	1,341,423	1,362,162
2361 TRANSPORTATION AND TRAVEL - OTHER	104,452	124,675	128,983	131,013
2363 PUBLIC TRANSIT	18,067	45,822	100,465	112,465
2366 LEASE-PURCH EQUIPMENT				190,448
2367 BOARD APPROVED TRAVEL-OPERATIONAL			7,460	7,460
2368 CAD APPROVED TRAVEL-OPERATIONAL			21,646	21,646
2371 AUDIT DISALLOWANCES	2,308			
2376 CONTRACTED SERVICES	15,816,749	17,410,656	19,895,375	19,986,149
2380 JUVENILE ATTY SERVICES		33		
2500 EXP APP TO PR YEARS-SES	1,090,314	11,910-		
TOTAL SERVICES AND SUPPLIES	\$ 60,572,544 *	\$ 77,183,892 *	\$ 83,844,077 *	\$ 84,636,776 *
OTHER CHARGES				
3434 ADULT AID	\$ 64,780	\$ 64,175	\$ 75,000	\$ 75,000
3435 MATERNITY CARE	24,974	6,850	25,000	25,000
3440 SUPPORT AND CARE OF PERSONS	7,360,691	6,730,423	10,348,264	10,309,317
3441 AFDC-FAMILY GROUP	156,945,949	165,354,762	167,227,071	172,814,008

COUNTY OF SAN DIEGO FINAL BUDGET
 1984-1985
 BUDGET GROUP EXPENDITURE SUMMARY
 SCHEDULE 6A

BUDGET GROUP - HEALTH AND SOCIAL SERVICES

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
OTHER CHARGES - CONTINUED				
3442 GENERAL RELIEF	5,168,830	3,908,075	4,070,312	4,070,312
3443 AFDC-FOSTER CARE	17,305,159	16,973,747	17,870,581	17,171,258
3444 AFDC-UNEMPLOYED PARENT	43,917,492	41,960,541	34,869,641	36,754,791
3445 MAINTENANCE WARDS	189,831	264,312	235,570	235,570
3446 AID FOR ADOPT. CHILD.	1,036,305	1,102,405	1,090,912	1,040,912
3447 REFUGEE AID	3,609,574	1,957,869	13,144,140	13,597,886
3448 FOSTER CARE SUBSIDY	485,599	507,787	502,208	502,208
3449 MISCELLANEOUS AID	218,610	251,226		
3453 CONTRIBUTIONS TO OTHER AGENCIES	6,927,029	6,720,304	7,195,199	165,576
3500 EXP APP TO PR YEARS-OC	1,381	5,167		
TOTAL OTHER CHARGES	\$243,256,204 *	\$245,807,652 *	\$256,578,898 *	\$256,611,638 *
FIXED ASSETS				
4510 EQUIPMENT	\$ 182,747	\$ 187,093	\$ 289,815	\$ 743,414
4515 EXP APP TO PR YEARS-FA EQUIP	48,923	242,675		
TOTAL FIXED ASSETS	\$ 231,670 *	\$ 429,768 *	\$ 289,815 *	\$ 743,414 *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5605 COSTS APPLIED-REIMB-OTHER CTY DEPTS	\$ 6,921,505-	\$	\$	\$
5700 PR YR WORK AUTH COST APPLD	263-	6,614-		
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ 6,921,768-*	\$ 6,614-*	\$ *	\$ *
OPERATING TRANSFERS				
6310 OPERATING TRANSFERS-CY	\$	\$	\$	\$ 7,029,623
TOTAL OPERATING TRANSFERS	\$ *	\$ *	\$ *	\$ 7,029,623 *
TOTAL HEALTH AND SOCIAL SERVICES	\$380,459,255	\$414,876,420	\$437,022,517	\$446,565,422

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
RUDGET GROUP EXPENDITURE SUMMARY
SCHEDULE 6A

BUDGET GROUP - COMMUNITY SERVICES

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 28,188,017	\$ 27,833,679	\$ 32,696,998	\$ 32,866,543
1102 SALARIES AND WAGES - NONPERMANENT	917,631	1,501,736	744,044	788,931
1103 SALARIES AND WAGES - PREMIUM PAY	219,841	188,297	411,967	411,967
1111 SEW PERM SICK LV XMPT	954,052	994,644		
1112 SEW-N-PERM SICK LV XMPT	5,290	9,812		
1160 RETIREMENT - GENERAL MEMBERS - C.F.R.S.	4,844,770	5,182,323	4,473,730	4,484,623
1163 RETIREMENT-C.F.R.S.-COUNTY OFFSET			1,145,157	1,150,253
1165 RETIREMENT - O.A.S.D.I.	1,943,859	2,020,225	2,235,137	2,246,778
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	1,297,501	1,487,331	1,700,820	1,707,563
1172 EMPLOYEE UNEMPLOYMENT INSURANCE	17	11		
1175 EMPLOYEE COMPENSATION INSURANCE	360,330	411,294	484,020	484,020
1185 UNEMPLOYMENT EXPENSE	70,613	82,904	104,104	104,104
1190 SALARY SAVINGS			842,642-	860,739-
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 38,801,921 *	\$ 39,712,256 *	\$ 43,153,335 *	\$ 43,386,043 *
SERVICES AND SUPPLIES				
2201 SERVICES & SUPPLIES-CETA SPECIAL PROJECT	\$	\$ 558	\$	\$
2202 TEMPORARY CONTRACT HELP	58,385	115,929		
2205 AGRICULTURAL	71,571	115,848	181,300	181,300
2210 CLOTHING AND PERSONAL SUPPLIES	3,875	5,326	13,258	13,258
2211 PERSONAL SUPPLIES	1,095	1,036		
2212 SAFETY CLOTHING	10,057	14,324	16,220	16,220
2213 OTHER CLOTHING & PERSONAL	8,715	13,182	6,000	6,000
2216 COMMUNICATIONS-TELEPHONE	56,661	45,077	77,050	78,450
2225 FOOD	1,454	784		
2230 HOUSEHOLD EXPENSE	95,262	95,825	105,770	105,770
2232 HOUSEHOLD EXPENSE-HOUSEKEEPING SUPPLIES	2,171	3,332	21,000	21,000
2233 HOUSEHOLD EXPENSE-LAUNDRY SUPPLIES	1,942	5,379	3,600	3,600
2234 HOUSEHOLD EXPENSE-TRASH SERVICE	81,297	108,261	98,781	98,781
2244 INSURANCE - COUNTY PROPERTY	165	185	4,200	4,200
2245 INSURANCE - PUBLIC LIABILITY	286		5,000	5,000
2247 INSURANCE-VOLUNTEER ACCIDENT		588		
2279 AUTO MAINTENANCE-GENERAL		483		
2280 MAINTENANCE OF EQUIPMENT	79,834	102,655	177,825	177,825
2281 AUTO, MAINTENANCE-VEH. CHGE	4,010	36,558	23,085	23,085
2282 COMMUNICATIONS MAINTENANCE	107	123		
2283 TRAFFIC DEVICES MAINTENANCE	109,653	144,436	42,000	42,000
2284 MAINT OF EQUIP-AUTOMOTIVE FUEL	3,891	40,832	3,790	3,790
2285 MED & LAB EQUIPMENT MAINTENANCE	27,653	3,456	4,370	4,370
2286 OFFICE EQUIPMENT MAINT.	60,280	70,515	73,270	73,270
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	292,706	444,493	952,118	952,118
2291 MAJOR MAINTENANCE PROJECTS	837	12,793	3,990	3,990
2292 MAINTENANCE-PLUMBING AND DRAINAGE	82,163	99,840	87,000	87,000
2293 CARPET REPLACEMENT	3,345			
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIES	81,773	82,126	97,450	97,450
2296 MEDICAL AND DENTAL SUPPLIES		147		
2297 LABORATORY SUPPLIES	29,949	9,311	13,100	13,100
2300 MEMBERSHIPS	10,785	11,356	11,327	11,327
2301 CONSENT DECREE COMP		?		
2304 MISCELLANEOUS	6,785	3,030	2,680	2,680
2305 OFFICE EXPENSE	322,769	387,377	392,250	343,250
2306 OFFICE EXPENSE-POSTAGE	314,314	311,612	219,300	219,300
2307 OFFICE EXPENSE-PRINTING	402,979	866,317	513,064	513,064

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
BUDGET GROUP EXPENDITURE SUMMARY
SCHEDULE 6A

BUDGET GROUP - COMMUNITY SERVICES

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
SERVICES AND SUPPLIES - CONTINUED				
2308 OFFICE EXPENSE-BOOKS-OFFICE	11,499	15,371	17,690	17,690
2304 OFFICE EXP-DRAFTING & ENGINEERING SUP	10,796	13,088	17,750	17,750
2311 OFFICE EXPENSE - E.D.P. SUPPLIES	5,540	22,515	41,657	41,657
2312 OFFICE EXPENSE - STORES UNALLOCATED			500	500
2314 F. O. P. SERVICES	163,744	144,513	340,184	340,184
2315 PROFESSIONAL AND SPECIALIZED SERVICES	1,463,741	3,215,704	4,922,854	5,020,194
2317 PROF SPECIALIZED SERV-INTER DEPARTMENTAL	4,186,287	2,962,408	2,620,004	2,466,558
2324 PROF-SPEC SERV-CONTRACT ROAD SERVICE	4,328,998	3,305,584	5,778,212	6,844,710
2325 PROF-SPEC SERV-LABORATORY SERVICES	28,498	2,330	55,000	55,000
2327 PROF-SPEC SERV-AERIAL SURVEY&PHOTO SERV	50,244	43,103	60,000	60,000
2328 PUBLICATIONS AND LEGAL NOTICES	83,433	112,304	98,800	98,800
2329 RENTS & LEASES-STRUCTURES IMPROVE GRNDS	346,565	378,308	405,136	405,136
2330 RENTS AND LEASES - EQUIPMENT	401,503	94,151	83,632	85,432
2331 RENT & LEASE-EQUIPMENT-E.D.P. EQUIP-RENT	34,090	34,105	54,055	54,055
2332 RENTS & LEASES-COPY EQUIP-RENT	78,841	77,519	67,028	67,028
2334 RENTS & LEASES-AUTOMOTIVE RENTAL	10,280	8,505	3,000	3,000
2335 RENTS & LEASES-EQUIP-CONST-TRUCKS-RENT	90,546	237,879	236,000	236,000
2336 RENTS & LEASES-CONSTRUCTION-OTHER-RENTAL	332,636	437,404	152,500	150,000
2337 RENTS & LEASES-MISC INTER-FUND RENTAL	4,612,242	3,626,599	5,421,921	5,299,414
2338 RENTS & LEASES-SECURITY SYSTEMS		1,416		
2339 SMALL TOOLS & INSTRUMENTS	42,319	57,951	47,129	47,129
2340 SPECIAL DEPARTMENTAL EXPENSE	1,680,742	4,811,911	7,776,288	7,729,266
2342 SPEC DEPART EXP-SHERIFF SPEC APPROPRIATN	1			
2343 SPEC DEPART EXP-PURCHASES FOR RESALE	21,814	38,675	42,000	42,000
2344 SPEC DEPART EXP-INVESTIGATIVE TRAVEL D A	93	542		
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	636,079	566,038	828,333	879,093
2346 SPEC DEPART EXP-INVESTIGATIVE TECH SERV	1,603	2,006		
2347 SPEC DEPART EXP-ROAD MATERIALS	1,974,871	2,461,039	2,047,979	2,052,373
2348 SPEC DEPART EXP-MINOR EQUIP	62,562	71,030	79,418	79,418
2350 UTILITIES	9,847	11,029	13,300	13,300
2351 UTILITIES-GAS & ELECTRICITY	615,763	622,417	807,209	807,209
2352 UTILITIES-WATER	22,925	27,142	29,000	29,000
2353 UTILITIES-BOTTLED GAS	8,243	27,127	8,900	8,900
2354 FREIGHT	260	880	1,050	1,050
2356 BOARD APPROVED TRAVEL-CONFERENCE	18,604	27,657	43,924	41,424
2357 CAD APPROVED TRAVEL-CONFERENCE	25,729	33,868	32,036	32,738
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	17,881	23,263	31,115	31,115
2359 TRANSPORTATION AND TRAVEL - EMPLOY AUTO	386,230	311,702	359,852	361,412
2361 TRANSPORTATION AND TRAVEL - OTHER	1,072	3,546	1,200	1,200
2365 LEASE-PURCH STRUCT & IMPR	73,428	95,881	73,428	33,594
2366 LEASE-PURCH EQUIPMENT		307,141	361,600	361,600
2367 BOARD APPROVED TRAVEL-OPERATIONAL			5,262	5,193
2368 CAD APPROVED TRAVEL-OPERATIONAL			9,655	7,955
2371 AUDIT DISALLOWANCES			30,091	30,091
2376 CONTRACTED SERVICES	67	84,546		
2380 JUVENILE ATTY SERVICES	45	34-		
2386 MENTAL HEALTH ATTY SERVICE		137		
2388 APPEALS		30		
2500 EXP APP TO PR YEARS-SES	8,012,454	5,917,175		
2599 WORK AUTHORIZATION-MEMO		959		
TOTAL SERVICES AND SUPPLIES	\$ 32,078,904 *	\$ 33,389,650 *	\$ 36,153,094 *	\$ 37,006,990 *
OTHER CHARGES				
3440 SUPPORT AND CARE OF PERSONS	\$ 34,717	\$ 33,200	\$ 41,348	\$ 41,348

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
BUDGET GROUP EXPENDITURE SUMMARY
SCHEDULE 6A

BUDGET GROUP - COMMUNITY SERVICES

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
OTHER CHARGES - CONTINUED				
3451 CONTRIBUTION TO IGS FUND	224,783	840,877	156,000	165,923
3452 CONTRIBUTION FOR FACILITY DEV			50,000	
3453 CONTRIBUTIONS TO OTHER AGENCIES	1,141,000	1,532,912	6,343,043	6,325,043
3458 NOTE REDEMPTION	5,850			
3459 CONTRIBUTION TO ACC CAPITAL OUTLAY			28,566	68,400
3462 JUDGEMENTS		547		
3465 RIGHT OF WAY - EASEMENT	1,800	5,150	195,000	195,000
3466 RIGHT OF WAY - FEE TITLE	267,838	454,966	396,000	475,369
3467 RIGHT OF WAY-UTILITY RELOCATION	39,248	7,160-		
3468 RIGHT OF WAY-RELOCATION ASSISTANCE	56,267	39,762	965,904	965,904
3470 TAXES AND ASSESSMENTS	736	1,211		
3500 EXP APP TO PR YEARS-DC	2,450,738	1,025,705		
TOTAL OTHER CHARGES	\$ 4,222,977 *	\$ 3,927,165 *	\$ 8,175,861 *	\$ 8,237,007 *
FIXED ASSETS				
4510 EQUIPMENT	\$ 61,019	\$ 40,746	\$ 316,965	\$ 579,838
4515 EXP APP TO PR YEARS-FA EQUIP	11,131	5,563		
4525 EXP APP TO PR YEARS-FA LAND	30,399			
TOTAL FIXED ASSETS	\$ 102,549 *	\$ 46,309 *	\$ 316,965 *	\$ 579,838 *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5605 COSTS APPLIED-REIMB-OTHER CTY DEPTS	\$ 3,157,262-	\$ 21,362-	\$	\$
5606 COSTS APPLIED-REIMB-CTY SERV AREAS	9,203-			
5607 COSTS APPLIED-STRUCTURES & IMPROV	819,722-			
5698 REIMBURSEMENT-OTHER FUNDS		2,360-		
5700 PR YR WORK AUTH COST APPLD	2,231,261-			
5998 COSTS APPLIED-EXCESS COST	228,157	8,563		
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ 5,989,291-*	\$ 15,159-*	\$	\$
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 462,558	\$ 462,558
TOTAL RESERVES	\$ *	\$ *	\$ 462,558 *	\$ 462,558 *
OPERATING TRANSFERS				
6310 OPERATING TRANSFERS-CY	\$	\$	\$	\$ 577,282
TOTAL OPERATING TRANSFERS	\$ *	\$ *	\$ *	\$ 577,282 *
TOTAL COMMUNITY SERVICES	\$ 69,217,060	\$ 77,060,221	\$ 88,261,813	\$ 90,251,718

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
EXPENDITURE SUMMARY
SCHEDULE 6B

201

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$205,230,030	\$218,758,671	\$249,807,661	\$252,252,779
1102 SALARIES AND WAGES - NONPERMANENT	4,421,944	5,587,030	3,111,692	3,221,953
1103 SALARIES AND WAGES - PREMIUM PAY	3,560,470	4,394,018	4,211,363	4,213,297
1104 SALARIES AND WAGES - CETA	14,094			
1111 SEW PERM SICK LV XMPT	6,371,715	6,504,432		
1112 SEW-N-PERM SICK LV XMPT	35,308	40,934		
1114 SEW CETA SICK LV XMPT	30			
1160 RETIREMENT - GENERAL MEMBERS - C.F.R.S.	34,129,889	39,216,991	33,144,316	33,133,119
1161 RETIREMENT-C.F.R.S.-CETA	125			
1163 RETIREMENT-C.F.R.S.-COUNTY OFFSET			8,486,048	8,560,799
1165 RETIREMENT - O.A.S.D.I.	12,011,778	13,232,390	14,710,668	14,831,012
1166 RETIREMENT-C.A.S.D.I.-CETA	947			
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	9,274,814	11,462,964	12,982,503	13,088,545
1171 EMPLOYEE GROUP INSURANCE-CETA	193			
1172 EMPLOYEE UNEMPLOYMENT INSURANCE	729,720	214,641	600,000	600,000
1175 EMPLOYEE COMPENSATION INSURANCE	2,670,412	3,278,445	3,607,464	3,607,464
1176 EMPLOYEE COMPENSATION CLAIMS	2,774,724	2,879,166	3,400,000	3,400,000
1177 EMPLOYEE COMPENSATION INS.-CETA	150			
1178 UNEMPLOYMENT EXPENSE	510,938	631,824	835,910	835,910
1190 SALARY SAVINGS			9,311,234-	8,671,589-
1500 EXP APP TO PR YEARS- SEB	669,932	418,708		
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$282,407,222 *	\$306,620,214 *	\$325,586,391 *	\$329,073,289 *
SERVICES AND SUPPLIES				
2201 SERVICES & SUPPLIES-CETA SPECIAL PROJECT	\$ 6,232	\$ 6,999	\$	\$
2202 TEMPORARY CONTRACT HELP	1,237,482	1,427,827		
2205 AGRICULTURAL	73,852	122,976	210,325	210,325
2210 CLOTHING AND PERSONAL SUPPLIES	349,577	380,510	460,916	421,400
2211 PERSONAL SUPPLIES	29,134	33,933	39,007	39,500
2212 SAFETY CLOTHING	54,257	61,555	63,842	68,006
2213 OTHER CLOTHING & PERSONAL	47,171	73,093	78,796	85,580
2215 COMMUNICATIONS	42,803	6,809	400	400
2216 COMMUNICATIONS-TELEPHONE	4,464,275	4,660,017	5,213,468	5,005,437
2217 COMMUNICATIONS-RADIO	216	500	351	400
2218 COMMUNICATIONS-OTHER	646	1,250		
2225 FOOD	2,978,620	2,980,626	3,366,940	2,966,986
2230 HOUSEHOLD EXPENSE	519,798	765,077	404,404	844,964
2231 HOUSEHOLD EXPENSE-BEDDING	120,612	129,064	68,351	68,351
2232 HOUSEHOLD EXPENSE-HOUSEKEEPING SUPPLIES	457,498	432,816	856,657	741,657
2233 HOUSEHOLD EXPENSE-LAUNDRY SUPPLIES	37,653	55,348	45,286	45,286
2234 HOUSEHOLD EXPENSE-TRASH SERVICE	235,984	258,789	201,859	301,291
2241 INSURANCE - AUTOMOBILE	885	966	1,000	1,000
2242 INSURANCE - INDIVIDUAL AND BLANKET BONDS	17,511	39,539	18,000	18,000
2243 INSURANCE-WORKMENS COMPENSATION	5,220-			
2244 INSURANCE - COUNTY PROPERTY	138,330	140,940	159,200	159,200
2245 INSURANCE - PUBLIC LIABILITY	2,110,924	1,071,922	1,035,000	1,035,000
2246 INSURANCE - OTHER	16,705	20,239	48,000	48,000
2247 INSURANCE-VOLUNTEER ACCIDENT	7,069	952	15,000	15,000
2261 JURY AND WITNESS EXPENSE - JURY EXPENSE	1,242,742	1,190,293	1,174,050	1,174,050
2262 JURY AND WITNESS EXPENSE - WITNESS	357,629	396,795	431,534	426,534
2263 JURY AND WITNESS EXPENSE - INTERPRETERS	115,175	129,463	141,700	141,700
2279 AUTO MAINTENANCE-GENERAL		483		
2280 MAINTENANCE OF EQUIPMENT	992,155	1,112,744	1,359,107	1,360,686

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
EXPENDITURE SUMMARY
SCHEDULE 6B

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
SERVICES AND SUPPLIES - CONTINUED				
2281 AUTO. MAINTENANCE-VEH. CHGE	1,102,645	1,126,086	413,043	747,043
2282 COMMUNICATIONS MAINTENANCE	160,707	199,477	200,250	200,250
2283 TRAFFIC DEVICES MAINTENANCE	109,793	144,436	42,000	42,000
2284 MAINT OF EQUIP-AUTOMOTIVE FUEL	1,577,191	1,719,516	1,873,432	1,873,432
2285 MED & LAB EQUIPMENT MAINTENANCE	32,718	20,994	15,920	15,920
2286 OFFICE EQUIPMENT MAINT.	191,798	242,450	322,780	332,762
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	1,115,128	1,170,511	1,679,043	1,679,043
2291 MAJOR MAINTENANCE PROJETS	464,491	773,045	1,235,081	1,475,481
2292 MAINTENANCE-PLUMBING AND DRAINAGE	82,163	99,840	87,150	87,150
2293 CARPET REPLACEMENT	15,235	3,634	340,348	340,348
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIES	1,047,450	1,115,062	1,620,424	1,629,320
2296 MEDICAL AND DENTAL SUPPLIES	145,021	150,196	263,575	263,575
2297 LABORATORY SUPPLIES	125,622	104,542	187,165	187,165
2300 MEMBERSHIPS	73,162	82,112	117,281	117,743
2301 CONSENT CHECKER CIMP	10	95		
2302 TRANSIT (BUS) SAVER PASS				
2304 MISCELLANEOUS	72,470	372,930	234,800	480,000
2305 OFFICE EXPENSE	1,721,674	1,967,801	2,113,300	2,131,647
2306 OFFICE EXPENSE-POSTAGE	2,742,106	2,898,296	3,178,248	3,131,581
2307 OFFICE EXPENSE-PRINTING	1,170,023	1,820,390	1,592,973	1,631,268
2308 OFFICE EXPENSE-BOOKS-OFFICE	58,902	61,477	92,891	94,091
2309 OFFICE EXP-DRAFTING & ENGINEERING SUP	11,703	13,467	18,950	18,950
2311 OFFICE EXPENSE - F.O.P. SUPPLIES	909,413	193,393	795,478	770,878
2312 OFFICE EXPENSE - STORES UNALLOCATED	34,689	27,862	57,500	57,584
2313 MATERIAL & SUPPLIES INVENTORY	13,176	14,191	22,646	19,400
2314 E. O. P. SERVICES	163,744	144,513	342,184	342,184
2315 PROFESSIONAL AND SPECIALIZED SERVICES	37,428,684	58,262,125	59,427,633	60,339,258
2316 PROF SPECIALIZED SERV-CRT APPT ATTORNEY	393,585	165,512	317,000	321,500
2317 PROF SPECIALIZED SERV-INTER DEPARTMENTAL	5,061,147	3,167,644	2,839,463	2,686,890
2318 PROF-SPEC SERV-INSTITUTIONAL SERVICES	1,245,354	1,338,457	1,761,056	1,761,056
2319 PROF-SPEC SERV-AMBULANCE	289			
2320 PROF-SPEC SERV-TRANSCRIPTS	993,337	896,531	977,504	979,004
2321 PROF-SPEC SERV-MEDICAL & PSY EXAMS	197,402	160,545	266,200	319,775
2322 PROF-SPEC SERV-ARCHITECT & ENG SERV	3		8,274	8,274
2323 PROF-SPEC SERV-MANAGEMENT STU/CONSULT FEES	13,020		259,765	259,765
2324 PROF-SPEC SERV-CONTRACT ROAD SERVICE	4,351,420	3,344,964	5,778,212	6,890,910
2325 PROF-SPEC SERV-LABORATORY SERVICES	214,609	205,849	328,636	328,636
2326 PROF-SPEC SERV-BLUE PRINT SERVICE	7,044	5,584	28,150	28,150
2327 PROF-SPEC SERV-AERIAL SURVEY/PHOTO SERV	50,244	43,103	60,400	60,400
2328 PUBLICATIONS AND LEGAL NOTICES	215,950	225,411	285,325	285,325
2329 RENTS & LEASES-STRUCTURES IMPROVE GRNDS	4,434,371	4,552,482	5,351,780	5,420,109
2330 RENTS AND LEASES - EQUIPMENT	1,106,945	913,279	6,688,523	5,895,729
2331 RENT & LEASE-EQUIPMENT-F.O.P. EQUIP-RENT	2,478,843	676,803	1,019,871	960,481
2332 RENTS & LEASES-COPY EQUIP-RENT	782,058	705,956	539,756	536,068
2333 RENTS & LEASES-POSTAGE METER-RENT	4,217	5,043	6,580	6,580
2334 RENTS & LEASES-AUTOMOTIVE RENTAL	10,314	8,745	3,000	3,000
2335 RENTS & LEASES-EQUIP-CONST-TRUCKS-RENT	90,546	237,879	236,000	236,000
2336 RENTS & LEASES-CONSTRUCTION-OTHER-RENTAL	332,636	440,806	152,500	150,000
2337 RENTS & LEASES-MISC INTER-FUND RENTAL	4,612,242	3,626,757	5,421,921	5,299,414
2338 RENTS & LEASES-SECURITY SYSTEMS	380,298	429,644	47,170	282,210
2339 SMALL TOOLS & INSTRUMENTS	104,620	102,535	104,823	104,964
2340 SPECIAL DEPARTMENTAL EXPENSE	3,814,178	6,918,725	10,644,278	10,889,200

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
EXPENDITURE SUMMARY
SCHEDULE 6A

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
SERVICES AND SUPPLIES - CONTINUED				
2341 SPEC DEPART EXP-D. A. SPECIAL APPROPRIAT	5,000	5,000	5,000	5,000
2342 SPEC DEPART EXP-SHERIFF SPEC APPROPRIATN	20,001	50,000	30,685	35,000
2343 SPEC DEPART EXP-PURCHASES FOR RESALE	21,814	38,675	42,000	42,000
2344 SPEC DEPART EXP-INVESTIGATIVE TRAVEL D A	19,575	37,397	38,000	38,000
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	907,706	848,464	1,100,137	1,162,119
2346 SPEC DEPART EXP-INVESTIGATIVE TECH SERV	1,603	2,256		
2347 SPEC DEPART EXP-ROAD MATERIALS	1,974,938	2,461,517	2,047,979	2,052,373
2348 SPEC DEPART EXP-MINOR EQUIP	370,528	531,063	735,526	791,421
2350 UTILITIES	436,641	403,499	602,243	633,550
2351 UTILITIES-GAS & ELECTRICITY	7,946,029	8,648,292	8,402,357	8,402,357
2352 UTILITIES-WATER	419,378	515,985	930,600	856,581
2353 UTILITIES-BOTTLED GAS	102,824	91,086	118,900	118,900
2354 FREIGHT	4,201	4,796	20,275	20,275
2356 ROAD APPROVED TRAVEL-CONFERENCE	181,791	239,920	396,511	325,978
2357 ROAD APPROVED TRAVEL-CONFERENCE	145,952	190,982	245,264	186,581
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	241,816	277,401	305,788	300,788
2359 TRANSPORTATION AND TRAVEL - EMPLOY AUTO	2,197,233	1,922,544	2,377,151	2,396,947
2360 POST TRAVL (PEACE OFFICER)	979	91,276	170,640	153,240
2361 TRANSPORTATION AND TRAVEL - OTHER	217,153	269,796	317,692	340,843
2362 TRANS/TRAVEL-EXTRADITION	173,423	194,427	165,000	165,000
2363 PUBLIC TRANSIT	18,067	45,822	100,465	112,465
2365 LEASE-PURCH STRUCT & IMPR	9,778,684	14,300,568	14,969,528	15,286,694
2366 LEASE-PURCH EQUIPMENT	427,336	2,736,269	5,097,446	5,427,654
2367 ROAD APPROVED TRAVEL-OPERATIONAL			49,822	72,111
2368 ROAD APPROVED TRAVEL-OPERATIONAL			57,482	69,934
2369 LEASE-PURCH SANCAL			1,000,000	1,300,000
2371 AUDIT DISALLOWANCES	2,308		30,091	30,091
2376 CONTRACTED SERVICES	15,983,146	17,690,611	20,101,325	20,259,649
2377 NON-MURDER ATTY SERVICES	1,119,077	2,044,096	967,406	1,467,406
2378 MURDER ATTY SERVICES	669,453	1,075,731	515,603	815,603
2379 SPEC. CIR ATTY SERVICES	561,700	64,982	468,045	468,045
2380 JUVENILE ATTY SERVICES	2,101,464	678,063	707,418	707,418
2381 ATTORNEY ASSISTANCE-LAW STUDENTS	12,957	8,149	30,000	30,000
2382 GROUP FELONY ATTY SERVICE	484,880	2,858,148	2,053,499	1,737,799
2383 GROUP MISO ATTY SERVICE	437,403	1,233,717	715,326	1,215,326
2384 2ND FELONY ATTY SERVICE	584,060	226,443	351,408	351,408
2385 2ND MISO ATTY SERVICE	166,649	114,547	135,036	135,036
2386 MENTAL HEALTH ATTY SERVICE		201,902	125,000	125,000
2387 COUNSELING		106,270	121,000	121,000
2388 APPEALS		10,786	25,000	25,000
2500 EXP APP TO PR YEARS-SGS	12,620,719	9,005,682		
2999 WORK AUTHORIZATION-MEMO		950		
TOTAL SERVICES AND SUPPLIES	\$157,470,093 *	\$185,659,714 *	\$200,548,090 *	\$203,767,618 *
OTHER CHARGES				
3434 ADULT AID	\$ 64,780	\$ 64,175	\$ 75,000	\$ 75,000
3435 MATERNITY CARE	24,974	6,859	25,000	25,000
3440 SUPPORT AND CARE OF PERSONS	8,775,816	7,985,919	11,964,262	11,749,333
3441 AFDC-FAMILY GROUP	156,945,849	165,354,762	167,227,071	172,814,008
3442 GENERAL RELIEF	5,168,830	3,908,075	4,070,312	4,070,312
3443 AFDC-FOSTER CARE	17,305,159	16,973,747	17,870,581	17,171,258
3444 AFDC-UNEMPLOYED PARENT	43,917,492	41,960,541	34,869,641	36,754,791

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
EXPENDITURE SUMMARY
SCHEDULE 6B

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
OTHER CHARGES - CONTINUED				
3445 MAINTENANCE WARDS	189,831	264,312	235,570	235,570
3446 AID FOR ADOPT. CHILD.	1,036,305	1,102,405	1,090,912	1,090,912
3447 REFUGEE AID	3,609,574	1,957,869	13,144,140	13,597,886
3448 FOSTER CARE SUBSIDY	485,599	507,787	502,208	502,208
3449 MISCELLANEOUS AID	218,610	251,226		
3451 CONTRIBUTION TO IGS FUND	224,783	840,872	156,000	165,923
3452 CONTRIBUTION FOR FACILITY DEV			50,000	
3453 CONTRIBUTIONS TO OTHER AGENCIES	70,819,758	15,642,377	20,211,827	7,796,382
3457 DEBT SERVICE-SERVICE CHG	534,235	440,035	63,600	63,800
3458 NOTE REDEMPTION	5,850			
3459 CONTRIBUTION TO ACC CAPITAL OUTLAY		12,651,749	13,078,566	68,400
3460 INTEREST ON NOTES AND WARRANTS		8,382,739	10,431,200	10,431,200
3461 DEFERRED COMP. INCOME DISTRIBUTION	8,169,333		900,000	900,000
3462 JUDGEMENTS		547		
3463 CONTRIB TO LIAB TRUST FND			150,000	82,500
3465 RIGHT OF WAY - EASEMENT	1,800	5,150	195,000	195,000
3466 RIGHT OF WAY - FFE TITLE	267,838	454,966	396,000	475,389
3467 RIGHT OF WAY-UTILITY RELOCATION	39,248	7,160		
3468 RIGHT OF WAY-RELOCATION ASSISTANCE	56,267	39,762	965,904	965,904
3470 TAXES AND ASSESSMENTS	3,907	3,526	4,000	4,000
3500 EXP APP TO PR YEARS-OC	3,855,988	1,668,625		
TOTAL OTHER CHARGES	\$271,721,926 *	\$280,460,865 *	\$297,551,994 *	\$279,234,776 *
FIXED ASSETS				
4510 EQUIPMENT	\$ 565,409	\$ 878,198	\$ 1,786,938	\$ 2,886,495
4515 EXP APP TO PR YEARS-FA EQUIP	871,871	611,486		
4520 LAND	407,681	1,695,819	42,700	3,816,700
4521 RELOCATION ASST-LAND ACO.		41,444		
4525 EXP APP TO PR YEARS-FA LAND	30,399			
4530 STRUCTURES AND IMPROVEMENTS	6,224,296	5,826,443	10,399,700	23,863,900
TOTAL FIXED ASSETS	\$ 8,100,156 *	\$ 9,053,390 *	\$ 12,229,338 *	\$ 30,567,095 *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5600 COSTS APPLIED	\$ 5,622,828-	\$	\$	\$
5602 COSTS APPLIED - DASDI	110-			
5604 COSTS APPLIED - COMPENSATION INSURANCE	2,712,511-	3,031,774-	3,320,000-	3,320,000-
5605 COSTS APPLIED-REIMR-OTHER CTY DEPTS	21,607,847-	1,637,095-	1,332,392-	1,274,392-
5606 COSTS APPLIED-REIMR-CTY SERV AREAS	29,209-			
5607 COSTS APPLIED-STRUCTURES & IMPROV	1,526,455-			
5698 REIMBURSEMENT-OTHER FUNDS		2,121,076-	1,170,046-	1,843,786-
5700 PR YR WORK AUTH COST APPLD	2,531,110-	62,562-		
5707 PR COST APPLIED-STRICT/IMP	1,627,230-			
5998 COSTS APPLIED-EXCESS COST	312,595	7,690		
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ 35,344,714-*	\$ 6,844,817-*	\$ 5,822,438-*	\$ 6,488,178-*
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 24,961,173	\$ 24,218,619
TOTAL RESERVES	\$ *	\$ *	\$ 24,961,173 *	\$ 24,218,619 *
OPERATING TRANSFERS				
6310 OPERATING TRANSFERS-CY	\$	\$	\$	\$ 27,144,727
TOTAL OPERATING TRANSFERS	\$ *	\$ *	\$ *	\$ 27,144,727 *
TOTAL COUNTY BUDGET	\$684,354,683	\$774,949,366	\$855,054,548	\$687,517,946

COUNTY OF SAN DIEGO FINAL BUDGET
 1984-85
 DETAIL OF PROVISIONS FOR RESERVES
 (WITH SUPPLEMENTAL DATA AFFECTING RESERVE TOTALS)
 SCHEDULE 7

DESCRIPTION PURPOSE	RESERVE BAL AS OF 6-30-84	DECREASE BY CANCELATION MADE AVAILABLE FOR FINANCING		INCREASES OR NEW RESERVES TO BE PROVIDED IN BUDGET YEAR		TOTAL RESERVE FOR BUDGET YEAR	FUND
		ADOPTED BY BOARD OF SUPERVISORS RECOMMENDED	ADOPTED BY BOARD OF SUPERVISORS	RECOMMENDED	SUPERVISORS		
LONG TERM DEPOSITS	15,000	0	0	0	0	15,000	GENERAL FUND
INVENTORIES	15,466,354	0	0	0	0	15,466,354	GENERAL FUND
DUE FROM OTHER FUNDS LOAN	70,457	0	0	0	0	70,457	GENERAL FUND
LONG TERM DEPOSITS	445,445	0	0	0	0	445,445	ROAD
INVENTORIES	302,866	0	0	0	0	302,866	ROAD
INVENTORIES	682,815	0	0	0	0	682,815	COUNTY LIBRARY
TOTAL COUNTY FUNDS	16,982,937	0	0	0	0	16,982,937	

COUNTY OF SAN DIEGO FINAL BUDGET
 1984-85
 STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
 SPECIAL INFORMATION STATEMENT
 SCHEDULE 8

DESCRIPTION ISSUE - FUND - PROJECT IDENTIFICATION	AMOUNT OF BONDS AUTHORIZED	AMOUNT OF BONDS SOLD TO DATE	TOTAL ACTUAL OR ESTIMATED PROJECT COST	TOTAL EXPENDITURES AS OF 6-30-84	
				FROM BOND PROCEEDS	FROM OTHER SOURCES

THERE WERE NO TRANSACTIONS TO BE REPORTED DURING THE PERIOD JULY 1, 1983 TO JUNE 30, 1984

COUNTY OF SAN DIEGO
 1984-1985
 OPERATIONS OF INTERNAL SERVICE FUNDS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 SPECIAL INFORMATION STATEMENT

	SCHEDULE 9			
	ACTUAL REVENUE / EXPENDITURES 1982-1983	ACTUAL REVENUE / EXPENDITURES 1983-1984	REQUESTED REVENUE / EXPENDITURES 1984-1985	APPROVED BY THE BOARD OF SUPERVISORS 1984-1985
PURCHASING INTERNAL SERVICE FUND				
FUNCTION- GENERAL				
ACTIVITY- FINANCE				
INCOME:				
OTHER REVENUE				
9417 SALE OF ENERGY/FUEL	\$ 4,954,654	\$ 5,253,856	\$ 4,900,000	\$ 4,900,000
9989 RECOVERED EXPENDITURES	4,213,845	1,089,623	4,100,000	4,100,000
TOTAL OTHER REVENUE	\$ 9,168,499 *	\$ 6,343,479 *	\$ 9,000,000 *	\$ 9,000,000 *
TOTAL INCOME:	\$ 9,168,499 *	\$ 6,343,479 *	\$ 9,000,000 *	\$ 9,000,000 *
EXPENSES:				
SERVICES AND SUPPLIES				
2281 AUTO. MAINTENANCE-VEH. CHGE	\$ 1,261,434	\$ 1,445,994	\$ 1,250,000	\$ 1,250,000
2342 SPEC DEPART EXP-SHERIFF SPEC APPROPRTA	911,830	1,089,518	1,000,000	1,000,000
2343 SPEC DEPART EXP-PURCHASES FOR RESALE	6,032,908	3,048,266	6,750,000	6,750,000
2344 SPEC DEPART EXP-INVESITIGATIVE TRAVEL D	4,140,659	4,280,614	4,000,000	4,000,000
TOTAL SERVICES AND SUPPLIES	\$ 12,346,831 *	\$ 9,864,392 *	\$ 13,000,000 *	\$ 13,000,000 *
OTHER CHARGES				
3009 REIMB PROJECTS-OTHER GOVMT AGENCIES	\$ 3,254,383-	\$	\$	\$
TOTAL OTHER CHARGES	\$ 3,254,383-*	\$	\$	\$
TOTAL EXPENSES:	\$ 9,092,448 *	\$ 9,864,392 *	\$ 13,000,000 *	\$ 13,000,000 *
INCOME OVER (UNDER) EXPENSES:				
EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ 76,051 *	\$ 3,520,913-*	\$ 4,000,000-*	\$ 4,000,000-*
5616 REIMB PROJECTS-OTHER GOVMT AGENCIES	\$	\$ 3,528,230-	\$ 4,000,000-	\$ 4,000,000-
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$	\$ 3,528,230-*	\$ 4,000,000-*	\$ 4,000,000-*

COUNTY OF SAN DIEGO
1984-1985
OPERATIONS OF INTERNAL SERVICE FUNDS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
SPECIAL INFORMATION STATEMENT

	SCHEDULE 9			
	ACTUAL REVENUE/ EXPENDITURES 1982-1983	ACTUAL REVENUE/ EXPENDITURES 1983-1984	REQUESTED REVENUE/ EXPENDITURES 1984-1985	APPROVED BY THE BOARD OF SUPERVISORS 1984-1985
JAIL STORES INTERNAL SERVICE FUND				
FUNCTION- PUBLIC PROTECTION				
ACTIVITY- DETENTION AND CORRECTION				
INCOME:				
OTHER REVENUE				
9715 OVERAGED WARRANTS	\$ 15	\$	\$	\$
9904 OTHER SALES	620,315	680,792	769,000	769,000
TOTAL OTHER REVENUE	\$ 620,330 *	\$ 680,792 *	\$ 769,000 *	\$ 769,000 *
TOTAL INCOME:	\$ 620,330 *	\$ 680,792 *	\$ 769,000 *	\$ 769,000 *
EXPENSES:				
SERVICES AND SUPPLIES				
2305 OFFICE EXPENSE	\$	\$ 283	\$	\$
2340 SPECIAL DEPARTMENTAL EXPENSE	119,789	167,244	178,715	178,715
2343 SPEC DEPART EXP-PURCHASES FOR RESALE	400,729	331,194	494,621	494,621
2348 SPEC DEPART EXP-MINOR EQUIP		1,466		
2500 EXP APP TO PR YEARS-S&S	39,193	100,568		
TOTAL SERVICES AND SUPPLIES	\$ 559,711 *	\$ 600,755 *	\$ 673,336 *	\$ 673,336 *
TOTAL EXPENSES:	\$ 559,711 *	\$ 600,755 *	\$ 673,336 *	\$ 673,336 *
INCOME OVER (UNDER) EXPENSES:	\$ 60,619 *	\$ 80,037 *	\$ 95,664 *	\$ 95,664 *
FIXED ASSETS				
4510 EQUIPMENT	\$	\$	\$ 14,000 *	\$ 14,000 *
NO. QUAN. DESCRIPTION				
1300 1 COMPUTER			7,000	7,000
1301 2 COMPUTER EQUIPMENT			7,000	7,000
TOTAL FIXED ASSETS	\$ *	\$ *	\$ 14,000 *	\$ 14,000 *

COUNTY OF SAN DIEGO
1984-1985
OPERATIONS OF INTERNAL SERVICE FUNDS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
SPECIAL INFORMATION STATEMENT

	SCHEDULE 9			
	ACTUAL REVENUE/ EXPENDITURES 1982-1983	ACTUAL REVENUE/ EXPENDITURES 1983-1984	REQUESTED REVENUE/ EXPENDITURES 1984-1985	APPROVED BY THE BOARD OF SUPERVISORS 1984-1985
ADULT INSTITUTIONS INTERNAL SERVICE FUND				
FUNCTION- PUBLIC PROTECTION				
ACTIVITY- DETENTION AND CORRECTION				
INCOME:				
OTHER REVENUE				
0004 OTHER SALES	\$ 965	\$ 1,405	\$	\$
9996 OTHER SALES-TAXABLE	103,454	107,004	107,600	107,600
TOTAL OTHER REVENUE	\$ 104,419 *	\$ 108,409 *	\$ 107,600 *	\$ 107,600 *
TOTAL INCOME:	\$ 104,419 *	\$ 108,409 *	\$ 107,600 *	\$ 107,600 *
EXPENSES:				
SERVICES AND SUPPLIES				
2343 SPEC. DEPART EXP-PURCHASES FOR RESALE	\$ 86,475	\$ 87,338	\$ 87,600	\$ 87,600
2500 EXP APP TO PR YEARS-SGS	443	1,085		
TOTAL SERVICES AND SUPPLIES	\$ 86,918 *	\$ 88,423 *	\$ 87,600 *	\$ 87,600 *
TOTAL EXPENSES:	\$ 86,918 *	\$ 88,423 *	\$ 87,600 *	\$ 87,600 *
INCOME OVER (UNDER) EXPENSES:	\$ 17,501 *	\$ 19,986 *	\$ 20,000 *	\$ 20,000 *

COUNTY OF SAN DIEGO
1984-1985
OPERATIONS OF INTERNAL SERVICE FUNDS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
SPECIAL INFORMATION STATEMENT

	SCHEDULE 9			
	ACTUAL REVENUE/ EXPENDITURES 1982-1983	ACTUAL REVENUE/ EXPENDITURES 1983-1984	REQUESTED REVENUE/ EXPENDITURES 1984-1985	APPROVED BY THE BOARD OF SUPERVISORS 1984-1985
DPW INTERNAL SERVICE FUND-EQUIP. ACQUISITION				
FUNCTION- PUBLIC WAYS AND FACILITIES				
ACTIVITY- PUBLIC WAYS				
INCOME:				
USE OF MONEY AND PROPERTY				
9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 913,467	\$ 1,022,181	\$ 406,530	\$ 406,530
9211 EQUIPMENT RENTAL-OPERATING	2,862,359	3,083,096	3,170,100	3,170,100
9212 EQUIPMENT RENTAL-ORIG COST REPL	433,210	525,437	513,020	513,020
9213 EQUIPMENT RENTAL-EST KEPL COST	778,136	493,912	654,900	654,900
TOTAL USE OF MONEY AND PROPERTY	\$ 4,987,172 *	\$ 5,124,626 *	\$ 4,744,550 *	\$ 4,744,550 *
CHARGES FOR CURRENT SERVICES				
9782 INTERFUND CHGS-CHG IN RD FD	\$	\$ 1,409	\$ 144,150	\$ 144,150
9787 INTERFUND CHGS-CHG IN PROP FD		59,972	1,011,328	1,011,328
9788 INTERFUND CHGS-CHG IN OTHER GOV FD		1,672		
9789 INTERFUND CHGS-CHG IN ED. FD. MES		306,516	583,400	583,400
9979 OTHER MISCELLANEOUS	2,056,160			
TOTAL CHARGES FOR CURRENT SERVICES	\$ 2,056,160 *	\$ 369,569 *	\$ 1,738,878 *	\$ 1,738,878 *
OTHER REVENUE				
9989 RECOVERED EXPENDITURES	\$ 4,415	\$ 235,022	\$ 256,600	\$ 256,600
9992 GAIN/LOSS ON FIXED ASSETS	779,872-			
9993 SALE OF FIXED ASSETS	467-	22,179-	74,000	74,000
9994 OTHER SALES	1,407	15,388	4,200	4,200
9995 OTHER-MISCELLANEOUS	8,293	5,157	1,600	1,600
9996 OTHER SALES-TAXABLE	2,153			
TOTAL OTHER REVENUE	\$ 764,071 *	\$ 233,388 *	\$ 336,400 *	\$ 336,400 *
TOTAL INCOME:	\$ 6,279,261 *	\$ 5,727,583 *	\$ 6,819,628 *	\$ 6,819,628 *
EXPENSES:				
SERVICES AND SUPPLIES				
2205 AGRICULTURAL	\$	\$ 2,227	\$	\$
2211 PERSONAL SUPPLIES		1,290		
2212 SAFETY CLOTHING	1,796	7,100	8,700	8,700
2213 OTHER CLOTHING & PERSONAL		1,332	2,700	2,700
2216 COMMUNICATIONS-TELEPHONE	15,500	17,097	24,800	24,800
2217 COMMUNICATIONS-RADIO		614		
2232 HOUSEHOLD EXPENSE-HOUSEKEEPING SUPPLIES	27	785		
2279 AUTO MAINTENANCE-GENERAL		34,377	75,000	75,000
2280 MAINTENANCE OF EQUIPMENT	21,138	24,133	28,000	28,000
2291 AUTO. MAINTENANCE-VEH. CHGE	1,038,579	1,745,574	2,007,890	2,007,890
2262 COMMUNICATIONS MAINTENANCE		14		
2283 TRAFFIC DEVICES MAINTENANCE		27,417	12,000	12,000
2284 MAINT OF EQUIP-AUTOMOTIVE FUEL	1,334,502	690,066	1,500,000	1,500,000
2285 MED & LAB EQUIPMENT MAINTENANCE		159,171-		
2286 OFFICE EQUIPMENT MAINT.	5,757	5,450	2,000	2,000
2288 MAINT OF EQUIP-DEPRECIATION-EQUIP	433,213			
2289 EST EQUIP REPLACEMENT VALUE		3		
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	32,538	46,546	39,700	39,700
2291 MAJOR MAINTENANCE PROJECTS		86		
2292 MAINTENANCE-PLUMBING AND DRAINAGE		204	260	260
2304 MISCELLANEOUS	11,239	27,704		
2305 OFFICE EXPENSE	7,443-	52,699	500	500
2307 OFFICE EXPENSE-PRINTING	380		1,500	1,500
2308 OFFICE EXPENSE-BOOKS-OFFICE		797	1,500	1,500
2311 OFFICE EXPENSE - E.D.P. SUPPLIES	6,871	2,835	2,500	2,500
2314 E. D. P. SERVICES	9,892	19,721	10,000	10,000
2315 PROFESSIONAL AND SPECIALIZED SERVICES		9,314		

COUNTY OF SAN DIEGO
1984-1985
OPERATIONS OF INTERNAL SERVICE FUNDS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
SPECIAL INFORMATION STATEMENT

	SCHEDULE 9			
	ACTUAL REVENUE/ EXPENDITURES 1982-1983	ACTUAL REVENUE/ EXPENDITURES 1983-1984	REQUESTED REVENUE/ EXPENDITURES 1984-1985	APPROVED BY THE BOARD OF SUPERVISORS 1984-1985
2317 PROF SPECIALIZED SERV-INTER DEPARTMENT	1,367,786	1,343,211	1,140,000	1,140,000
2330 RENTS AND LEASES - EQUIPMENT			1,500	1,500
2331 RENT & LEASE-EQUIPMENT-F.D.P. EQUIP-RE	85			
2337 RENTS & LEASES-MISC INTER-FUND RENTAL	954			
2339 SMALL TOOLS & INSTRUMENTS	2,717	396		
2340 SPECIAL DEPARTMENTAL EXPENSE	9,868	6,169	13,000	13,000
2344 SPEC DEPART EXP-INVESTIGATIVE TRAVEL D		25,618	150,000	150,000
2347 SPEC DEPART EXP-ROAD MATERIALS	132,168	119,249	50,700	50,700
2348 SPEC DEPART EXP-MINOR EQUIP	3,985	594	5,000	5,000
2354 FREIGHT	18	44		
2500 EXP APP TO PR YEARS-S&S	64,258	46,676		
TOTAL SERVICES AND SUPPLIES	\$ 4,487,449 *	\$ 4,100,171 *	\$ 5,077,250 *	\$ 5,077,250 *
OTHER CHARGES				
3488 DEPRECIATION	\$	\$ 525,933	\$ 512,900	\$ 512,900
3489 EST. REPLACEMENT-EQUIP.			655,500	655,500
TOTAL OTHER CHARGES	\$ *	\$ 525,933 *	\$ 1,168,400 *	\$ 1,168,400 *
TOTAL EXPENSES:	\$ 4,487,449 *	\$ 4,626,104 *	\$ 6,245,650 *	\$ 6,245,650 *
INCOME OVER (UNDER) EXPENSES:	\$ 1,791,812 *	\$ 1,101,479 *	\$ 574,178 *	\$ 574,178 *
FIXED ASSETS				
4510 EQUIPMENT	\$ 315,993 *	\$ 1,041,759 *	\$ 1,958,680 *	\$ 1,958,680 *
NO QUAN DESCRIPTION				
0001 1 MISCELLANEOUS LOT			75,000	75,000
0050 2 MISCELLANEOUS (ARROWBOARD)			68,000	68,000
0900 2 COMPRESSOR, AIR			5,400	5,400
1250 14 HEAVY EQUIPMENT			495,208	495,208
1300 10 COMPUTER			256,006	256,006
1301 63 COMPUTER EQUIPMENT			98,007	98,007
1400 1 GENERATOR			1,000	1,000
7500 7 AUTOMOBILE			56,000	56,000
7510 6 VAN			91,000	91,000
7515 36 TRUCK			763,509	763,509
7520 4 TRAILER			46,000	46,000
7540 5 GARAGE EQUIPMENT			3,550	3,550
4515 EXP APP TO PR YEARS-FA EQUIP	\$ 315,993 *	\$ 1,041,759 *	\$ 1,958,680 *	\$ 1,958,680 *
TOTAL FIXED ASSETS	\$	\$	\$	\$

COUNTY OF SAN DIEGO
1984-1985
OPERATIONS OF INTERNAL SERVICE FUNDS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
SPECIAL INFORMATION STATEMENT

	SCHEDULE 9			
	ACTUAL REVENUE/ EXPENDITURES 1982-1983	ACTUAL REVENUE/ EXPENDITURES 1983-1984	REQUESTED REVENUE/ EXPENDITURES 1984-1985	APPROVED BY THE BOARD OF SUPERVISORS 1984-1985
EDGEMOOR HOSP. INTERNAL SERVICE FUND				
FUNCTION- HEALTH AND SANITATION				
ACTIVITY- HOSPITAL CARE				
INCOME:				
OTHER REVENUE	\$ 8,091	\$ 8,035	\$ 8,600	\$ 8,600
0596 OTHER SALES-TAXABLE	\$ 8,091 *	\$ 8,035 *	\$ 8,600 *	\$ 8,600 *
TOTAL OTHER REVENUE	\$ 8,091 *	\$ 8,035 *	\$ 8,600 *	\$ 8,600 *
TOTAL INCOME:				
EXPENSES:				
SERVICES AND SUPPLIES	\$ 7,516	\$ 7,757	\$ 8,400	\$ 8,400
2343 SPEC DEPART EXP-PURCHASES FOR RESALE	\$ 7,516 *	\$ 9,278	\$ 8,400 *	\$ 8,400 *
2500 EXP APP TO PR YEARS-S&S	\$ 7,516 *	\$ 9,278 *	\$ 8,400 *	\$ 8,400 *
TOTAL SERVICES AND SUPPLIES	\$ 7,516 *	\$ 9,278 *	\$ 8,400 *	\$ 8,400 *
TOTAL EXPENSES:	\$ 7,516 *	\$ 9,278 *	\$ 8,400 *	\$ 8,400 *
INCOME OVER (UNDER) EXPENSES:	\$ 575 *	\$ 1,243-*	\$ 200 *	\$ 200 *

COUNTY OF SAN DIEGO
1984-1985
OPERATIONS OF ENTERPRISE FUNDS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
SPECIAL INFORMATION STATEMENT

	ACTUAL REVENUE/ EXPENDITURES 1982-1983	SCHFDULE 10 ACTUAL REVENUE/ EXPENDITURES 1983-1984	REQUESTED REVENUE/ EXPENDITURES 1984-1985	APPROVED BY THE BOARD OF SUPERVISORS 1984-1985
AIRPORT ENTERPRISE FUND				
FUNCTION- PUBLIC WAYS AND FACILITIES				
ACTIVITY- TRANSPORTATION TERMINALS				
INCOME:				
TAXES OTHER THAN CURRENT PROPERTY				
9061 SALES & USE TAX-TDA	\$ 1,278	\$ *	\$ *	\$ *
TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 1,278 *	\$ *	\$ *	\$ *
USE OF MONEY AND PROPERTY				
9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 403,112	\$ 312,697	\$	\$
9210 RENTS AND CONCESSIONS	1,225,442	1,520,141	1,601,574	1,601,574
TOTAL USE OF MONEY AND PROPERTY	\$ 1,628,554 *	\$ 1,832,838 *	\$ 1,601,574 *	\$ 1,601,574 *
AID FROM OTHER GOVERNMENTAL AGENCIES				
967R FED-OTHER-OTHER FEDERAL GRANTS	\$	\$ 387,598	\$	\$
9680 OTHER GOVERNMENTAL AGENCIES	1,549			
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 1,549 *	\$ 387,598 *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES				
9775 PLAN & ENG-ENG SERV OTHER GOVMT	\$ 10,077	\$	\$	\$
9781 INTERFUND CHGS-CHG IN GEN FD		646		
4782 INTERFUND CHGS-CHG IN RD FD		8,824		
4786 INTERFUND CHGS-CHG IN EQ FD-ACQ		240		
4787 INTERFUND CHGS-CHG IN PROP FD		2,950		
9967 OTHER-COPY DUPLICATE FILE DOCUMENTS	5			
9979 OTHER MISCELLANEOUS	8,000	3,000		
TOTAL CHARGES FOR CURRENT SERVICES	\$ 18,082 *	\$ 15,660 *	\$ *	\$ *
OTHER REVENUE				
9984 REV APP PR YR-USE OF MONEY & PROP	\$ 717-	\$	\$	\$
9988 REV APP PR YR-OTHER REVENUE	260-			
9989 RECOVERED EXPENDITURES	45,626	6,548		
9993 SALE OF FIXED ASSETS		957		
9995 OTHER-MISCELLANEOUS	60,431	180		
9996 OTHER SALES-TAXABLE	275	411		
TOTAL OTHER REVENUE	\$ 105,357 *	\$ 8,096 *	\$ *	\$ *
TOTAL INCOME:	\$ 1,754,820 *	\$ 2,244,192 *	\$ 1,601,574 *	\$ 1,601,574 *
EXPENSES:				
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 276,103	\$ 337,175	\$ 464,425	\$ 459,526
1102 SALARIES AND WAGES - NONPERMANENT	8,831	16,565	40,867	40,867
1103 SALARIES AND WAGES - PREMIUM PAY	1,591	1,644		
1111 SEW PERM SICK LV XMPT	8,181	10,429		
1112 SEW-N-PERM SICK LV XMPT		9		
1160 RETIREMENT - GENERAL MEMBERS - C.F.R.S	48,749	66,169	57,409	57,177
1163 RETIREMENT-C.F.R.S.-COUNTY OFFSET			13,698	14,076
1165 RETIREMENT - D.A.S.D.I.	19,066	24,665	34,771	34,378
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	12,247	17,079	23,863	23,863
1172 EMPLOYEE UNEMPLOYMENT INSURANCE	17-	2-		
1175 EMPLOYEE COMPENSATION INSURANCE	771	1,185	2,321	2,321
1185 UNEMPLOYMENT EXPENSE	732	984	1,539	1,539
1193 EMPLOYEE BENEFITS ADJUSTMENT		56,378		
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 376,254 *	\$ 532,280 *	\$ 638,843 *	\$ 633,747 *
SERVICES AND SUPPLIES				
2202 TEMPORARY CONTRACT HELP	\$	\$ 739	\$	\$
2205 AGRICULTURAL	195	323		
2212 SAFETY CLOTHING	173	80	300	300
2213 OTHER CLOTHING & PERSONAL	47			
2216 COMMUNICATIONS-TELEPHONE	21-	10-		10,628

COUNTY OF SAN DIEGO
1984-1985
OPERATIONS OF ENTERPRISE FUNDS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
SPECIAL INFORMATION STATEMENT

	SCHEDULE 10			
	ACTUAL REVENUE/ EXPENDITURES 1982-1983	ACTUAL REVENUE/ EXPENDITURES 1983-1984 477	REQUESTED REVENUE/ EXPENDITURES 1984-1985	APPROVED BY THE BOARD OF SUPERVISORS 1984-1985
2217 COMMUNICATIONS-RADIO				
2230 HOUSEHOLD EXPENSE	87			
2232 HOUSEHOLD EXPENSE-HOUSEKEEPING SUPPLIE	4			
2245 INSURANCE - PUBLIC LIABILITY	19,000	34,872	35,000	35,000
2262 JURY AND WITNESS EXPENSE - WITNESS	181			
2280 MAINTENANCE OF EQUIPMENT	3,557	6,853	2,000	
2281 AUTO. MAINTENANCE-VEH. CHGE	14,278			
2282 COMMUNICATIONS MAINTENANCE		60		
2284 MAINT OF EQUIP-AUTOMOTIVE FUEL	33			
2286 OFFICE EQUIPMENT MAINT.	165			
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	44,078	103,042	10,000	11,625
2291 MAJOR MAINTENANCE PROJECTS	28,086	613		
2292 MAINTENANCE-PLUMBING AND DRAINAGE	1,233	2,987		
2300 MEMBERSHIPS	287	265		
2304 MISCELLANEOUS			525	525
2305 OFFICE EXPENSE	3,630-	6,389	11,627	71,699
2306 OFFICE EXPENSE-POSTAGE	58	2	10,000	10,000
2307 OFFICE EXPENSE-PRINTING	123			
2308 OFFICE EXPENSE-BOOKS-OFFICE	46	3		
2309 OFFICE EXP-DRAFTING & ENGINEERING SUP	22,296	1,673		
2311 OFFICE EXPENSE - E.D.P. SUPPLIES	200			
2315 PROFESSIONAL AND SPECIALIZED SERVICES	255,111	217,844	160,000	160,000
2317 PROF SPECIALIZED SERV-INTER DEPARTMENT	299,465	407,512	263,000	
2322 PROF-SPEC SERV-ARCHITECT & ENG SERV	19,861	1,773		3,500
2326 PROF-SPEC SERV-BLUE PRINT SERVICE	57	266		
2327 PROF-SPEC SERV-AERIAL SURVEY&PHOTO SER	160			
2328 PUBLICATIONS AND LEGAL NOTICES		81	500	
2330 RENTS AND LEASES - EQUIPMENT	108	1,893		
2332 RENTS & LEASES-COPY EQUIP-RENT	2,881	2,597	3,500	3,500
2336 RENTS & LEASES-CONSTRUCTION-OTHER-RENT	147			
2337 RENTS & LEASES-MISC INTER-FUND RENTAL	39,696	45,999	30,000	30,000
2339 SMALL TOOLS & INSTRUMENTS	455	1,060		500
2340 SPECIAL DEPARTMENTAL EXPENSE	1,092	100,732		1,800
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	632	768		
2347 SPEC DEPART EXP-ROAD MATERIALS	4	199		
2348 SPEC DEPART EXP-MINOR EQUIP	2,206	5,352	2,000	2,000
2350 UTILITIES	39,922	55,755	65,000	
2351 UTILITIES-GAS & ELECTRICITY				65,000
2353 UTILITIES-BOTTLED GAS	21			
2354 FREIGHT	39	3		
2356 BOARD APPROVED TRAVEL-CONFERENCE	465		1,211	1,211
2357 CAD APPROVED TRAVEL-CONFERENCE	114	288	477	477
2358 TRANS AND TRAVEL - IN-CITY & NON-TRAVE		604	500	500
2359 TRANSPORTATION AND TRAVEL - EMPLOY AUTO	2,762	4,475	3,500	3,500
2361 TRANSPORTATION AND TRAVEL - OTHER	11	48	2,000	2,000
237A CONTRACTED SERVICES			100,000	
2430 CHTA SERVICES	613			
2500 EXP APP TO PR YEARS-S&S	18,471	32,632		
TOTAL SERVICES AND SUPPLIES	\$ 814,765 *	\$ 1,038,249 *	\$ 701,140 *	\$ 413,765 *
OTHER CHARGES				
3451 CONTRIBUTION TO IGS FUND	\$ 9,323	\$ 30,509	\$ 73,000	\$ 73,000
3452 CONTRIBUTION FOR FACILITY DEV			619,765	
3458 DEPRECIATION	479,065			
TOTAL OTHER CHARGES	\$ 488,388	\$ 30,509 *	\$ 692,765 *	\$ 73,000 *
TOTAL EXPENSES:	\$ 1,679,407 *	\$ 1,601,038 *	\$ 2,032,748 *	\$ 1,120,512 *
INCOME OVER (UNDER) EXPENSES:	\$ 75,413 *	\$ 643,154 *	\$ 431,174-*	\$ 481,062 *

COUNTY OF SAN DIEGO
1984-1985
OPERATIONS OF ENTERPRISE FUNDS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
SPECIAL INFORMATION STATEMENT

	ACTUAL REVENUE/ EXPENDITURES 1982-1983	SCHEDULE 10 ACTUAL REVENUE/ EXPENDITURES 1983-1984	REQUESTED REVENUE/ EXPENDITURES 1984-1985	APPROVED BY THE BOARD OF SUPERVISORS 1984-1985
FIXED ASSETS				
4510 EQUIPMENT	\$	* \$	* \$	\$ 16,300 *
NO QUAN DESCRIPTION				
1901 1 INDUSTRIAL MOWER				2,500
2001 1 STRIPER				7,000
4900 1 COPIER				6,000
6500 1 COMPO RADIO				800
TOTAL FIXED ASSETS	\$	* \$	* \$	\$ 16,300 *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$	150,000
6706 CAPITAL REPLACEMENT RESER				509,759
TOTAL RESERVES	\$	* \$	* \$	\$ 659,759 *
OPERATING TRANSFERS				
6310 OPERATING TRANSFERS-CY	\$	\$	\$	907,140
TOTAL OPERATING TRANSFERS	\$	* \$	* \$	\$ 907,140 *

COUNTY OF SAN DIEGO
1984-1985
OPERATIONS OF ENTERPRISE FUNDS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
SPECIAL INFORMATION STATEMENT

	SCHEDULE 10 ACTUAL REVENUE/ EXPENDITURES 1982-1983	ACTUAL REVENUE/ EXPENDITURES 1983-1984	REQUESTED REVENUE/ EXPENDITURES 1984-1985	APPROVED BY THE BOARD OF SUPERVISORS 1984-1985
LIQUID WASTE ENTERPRISE FUND				
FUNCTION- HEALTH AND SANITATION				
ACTIVITY- SANITATION				
INCOME:				
USE OF MONEY AND PROPERTY				
9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 59,944	\$ 26,094	\$	\$
TOTAL USE OF MONEY AND PROPERTY	\$ 59,944 *	\$ 26,094 *	\$	\$
CHARGES FOR CURRENT SERVICES				
9773 PLAN & FNG-PLAN CHECK & FLD INSP	\$ 9,168	\$ 7,127	\$	\$
9781 INTERFUND CHGS-CHG IN GEN FD		162,342		
9782 INTERFUND CHGS-CHG IN RD FD		185,809		
9787 INTERFUND CHGS-CHG IN PROP FD		175,049		
9788 INTERFUND CHGS-CHG IN OTHER GOV FD		1,750,225		
9913 SANITATION SERV-OTHER GOVMT AGENCIES	3,512,253	1,897,180	5,022,015	5,064,273
9975 OTHER-CIVIL DEFENSE-CITIES	913			
TOTAL CHARGES FOR CURRENT SERVICES	\$ 3,522,334 *	\$ 4,177,732 *	\$ 5,022,015 *	\$ 5,064,273 *
OTHER REVENUE				
9992 GAIN/LOSS ON FIXED ASSETS	\$	\$ 275-	\$	\$
9994 OTHER SALES	668	386		
0005 OTHER-MISCELLANEOUS	33,331		190,100	148,552
9996 OTHER SALES-TAXABLE	168	75		
9998 WORK AUTHORIZATION-EXCESS COST	8,028-	71,449-		
TOTAL OTHER REVENUE	\$ 26,139 *	\$ 71,263 *	\$ 190,100 *	\$ 148,552 *
TOTAL INCOME:	\$ 3,608,417 *	\$ 4,132,563 *	\$ 5,212,115 *	\$ 5,212,825 *
EXPENSES:				
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 1,823,832	\$ 2,085,100	\$ 2,632,535	\$ 2,702,136
1102 SALARIES AND WAGES - NONPERMANENT	11,536	9,264	37,272	37,272
1103 SALARIES AND WAGES - PREMIUM PAY	31,301	25,606	40,000	40,000
1111 SEW PERM SICK LV XMPT	80,493	82,508		
1160 RETIREMENT - GENERAL MEMBERS - C.F.R.S	325,231	402,947	342,302	342,302
1163 RETIREMENT-C.F.R.S.-COUNTY OFFSET			94,513	94,513
1165 RETIREMENT - O.A.S.D.I.	114,143	137,445	158,918	158,918
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	78,758	97,775	114,396	114,396
1172 EMPLOYEE UNEMPLOYMENT INSURANCE		8-		
1175 EMPLOYEE COMPENSATION INSURANCE	6,696	10,006	14,371	14,371
1185 UNEMPLOYMENT EXPENSE	3,697	4,803	6,464	6,464
1193 EMPLOYEE BENEFITS ADJUSTMENT		279,252		
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 2,475,682 *	\$ 3,134,698 *	\$ 3,440,771 *	\$ 3,510,372 *
SERVICES AND SUPPLIES				
2202 TEMPORARY CONTRACT HELP	\$	\$ 1,755	\$	\$
2205 AGRICULTURAL	339	538		
2210 CLOTHING AND PERSONAL SUPPLIES	9,206	9,654	20,000	20,000
2212 SAFETY CLOTHING	236	210		
2213 OTHER CLOTHING & PERSONAL		13		
2215 COMMUNICATIONS	133			
2234 HOUSEHOLD EXPENSE-TRASH SERVICE	1,120	907		
2281 AUTO. MAINTENANCE-VEH. CHGE	46	176		
2283 TRAFFIC DEVICES MAINTENANCE		172		
2284 MAINT OF EQUIP-AUTOMOTIVE FUEL		4		
2286 OFFICE EQUIPMENT MAINT.	843	966	985	985
2288 MAINT OF EQUIP-DEPRECIATION-EQUIP	11,112	15,330		
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	37,748	51,706	60,000	60,000
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIE	4,245	1,507	20,000	20,000
2296 MEDICAL AND DENTAL SUPPLIES		145		

COUNTY OF SAN DIEGO
1984-1985
OPERATIONS OF ENTERPRISE FUNDS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
SPECIAL INFORMATION STATEMENT

	ACTUAL REVENUE/ EXPENDITURES 1982-1983	SCHEDULE 10 ACTUAL REVENUE/ EXPENDITURES 1983-1984	REQUESTED REVENUE/ EXPENDITURES 1984-1985	APPROVED BY THE BOARD OF SUPERVISORS 1984-1985
2300 MEMBERSHIPS	365	480	580	580
2304 MISCELLANEOUS			372,555	536,656
2305 OFFICE EXPENSE	3,840	12,045	12,000	12,000
2306 OFFICE EXPENSE-POSTAGE	25	48		
2307 OFFICE EXPENSE-PRINTING	4,454			
2309 OFFICE EXP-DRAFTING & ENGINEERING SUP	60			
2315 PROFESSIONAL AND SPECIALIZED SERVICES	64,224	118,140	250,000	250,000
2317 PROF-SPECIALIZED SERV-INTER DEPARTMENT	447,601	459,507	230,301	156,700
2325 PROF-SPEC SERV-LABORATORY SERVICES	8,380	6,438		
2327 PROF-SPEC SERV-AERIAL SURVEY&PHOTO SER	101			
2328 PUBLICATIONS AND LEGAL NOTICES	2			
2337 RENTS & LEASES-MISC INTER-FUND RENTAL	336,654	343,748	400,000	400,000
2339 SMALL TOOLS & INSTRUMENTS	10	30		
2340 SPECIAL DEPARTMENTAL EXPENSE	21,401	49,309	125,000	35,000
2347 SPEC DEPART EXP-ROAD MATERIALS	142			
2348 SPEC DEPART EXP-MINOR EQUIP	2,064	1,688	3,000	3,000
2352 UTILITIES-WATER	6,478	6,573		
2353 UTILITIES-BOTTLED GAS	264			
2354 FREIGHT		111		
2356 BOARD APPROVED TRAVEL-CONFERENCE		3,156	2,513	2,513
2357 CAD APPROVED TRAVEL-CONFERENCE		1,074	877	877
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAV	368	1,756		
2359 TRANSPORTATION AND TRAVEL - EMPLOY AUTO	5,558	4,786	10,000	10,000
2361 TRANSPORTATION AND TRAVEL - OTHER	1,673	162	4,324	4,324
2368 CAD APPROVED TRAVEL-OPERATIONAL			1,872	1,872
2500 EXP APP TO PR YEARS-S&S	119,572	14,559		
TOTAL SERVICES AND SUPPLIES	\$ 1,089,749 *	\$ 1,106,835 *	\$ 1,514,007 *	\$ 1,514,507 *
OTHER CHARGES				
3451 CONTRIBUTION TO IGS FUND	\$	\$ 67,105	\$	\$
3453 CONTRIBUTIONS TO OTHER AGENCIES	58,228	6,691	207,587	207,587
TOTAL OTHER CHARGES	\$ 58,228 *	\$ 73,796 *	\$ 207,587 *	\$ 207,587 *
TOTAL EXPENSES:	\$ 3,623,659 *	\$ 4,315,329 *	\$ 5,162,365 *	\$ 5,232,466 *
INCOME OVER (UNDER) EXPENSES:	\$ 15,242-*	\$ 182,766-*	\$ 49,750 *	\$ 19,641-*
FIXED ASSETS				
4510 EQUIPMENT	\$	\$ 20,945-*	\$ 49,750 *	\$ 49,750 *
NO QUAN DESCRIPTION				
0901 1 PUMP-PRECISION METERING			1,000	1,000
1301 1 COMPUTER EXPANSION UNIT			4,000	4,000
1400 1 GENERATOR			1,500	1,500
1401 2 WINCH/ROOM & TRIPOD			3,900	3,900
1800 101 WORK STATIONS/COMPUTER TABLES			2,000	2,000
2005 11 FLAMES/FLOW PLUGS			5,456	5,456
2700 1 FLOURMETER			4,000	4,000
2900 2 OSCILLASCOPE/SPECTROPHOTOMETER			10,000	10,000
3000 1 TOXIC SAMPLER			3,200	3,200
3100 3 METER, FLOW MEASURE/RECORD			10,494	10,494
3500 1 COLORIMETER			2,200	2,200
4803 1 FILE, PLAN STORAGE			2,000	2,000
4515 EXP APP TO PR YEARS-FA EQUIP		21,322		
TOTAL FIXED ASSETS	\$	\$ 377 *	\$ 49,750 *	\$ 49,750 *

COUNTY OF SAN DIEGO
1984-1985
OPERATIONS OF ENTERPRISE FUNDS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
SPECIAL INFORMATION STATEMENT

	SCHEDULE 10			
	ACTUAL REVENUE / EXPENDITURES 1982-1983	ACTUAL REVENUE / EXPENDITURES 1983-1984	REQUESTED REVENUE / EXPENDITURES 1984-1985	APPROVED BY THE BOARD OF SUPERVISORS 1984-1985
COUNTY TRANSIT ENTERPRISE FUND				
FUNCTION- PUBLIC WAYS AND FACILITIES				
ACTIVITY- TRANSPORTATION SYSTEM				
INCOME:				
TAXES OTHER THAN CURRENT PROPERTY				
4061 SALES & USE TAX-TDA	\$ 2,190,316	\$ 2,189,895	\$ 2,622,958	\$ 2,659,209
TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 2,190,316 *	\$ 2,189,895 *	\$ 2,622,958 *	\$ 2,659,209 *
USE OF MONEY AND PROPERTY				
4190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 82,708	\$ 70,710	\$	\$
TOTAL USE OF MONEY AND PROPERTY	\$ 82,708 *	\$ 70,710 *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES				
9470 OTHER MISCELLANEOUS	\$ 79,382	\$ 100,512	\$ 84,000	\$ 84,000
TOTAL CHARGES FOR CURRENT SERVICES	\$ 79,382 *	\$ 100,512 *	\$ 84,000 *	\$ 84,000 *
OTHER REVENUE				
9995 OTHER-MISCELLANEOUS	\$ 3,376	\$	\$	\$
TOTAL OTHER REVENUE	\$ 3,376 *	\$ *	\$ *	\$ *
TOTAL INCOME:	\$ 2,355,782 *	\$ 2,361,117 *	\$ 2,706,958 *	\$ 2,743,209 *
EXPENSES:				
SERVICES AND SUPPLIES				
2213 OTHER CLOTHING & PERSONAL	\$ 186	\$	\$	\$
2216 COMMUNICATIONS-TELEPHONE		16,836		
2241 INSURANCE - AUTOMOBILE	5,127	4,153	4,500	4,500
2280 MAINTENANCE OF EQUIPMENT	8,655	144		
2300 MEMBERSHIPS	580	915	800	800
2305 OFFICE EXPENSE	5,419	16,097	4,600	4,600
2306 OFFICE EXPENSE-POSTAGE		200		
2307 OFFICE EXPENSE-PRINTING	3,851			
2315 PROFESSIONAL AND SPECIALIZED SERVICES	1,734,364	2,602	20,200	25,200
2317 PROF SPECIALIZED SERV-INTER DEPARTMENT	253,044	252,142	249,408	330,659
2328 PUBLICATIONS AND LEGAL NOTICES	36,470	15,167	34,500	34,500
2330 RENTS AND LEASES - EQUIPMENT	291,924	161,283	160,000	160,000
2331 RENT & LEASE-EQUIPMENT-F.D.P. EQUIP-RE		1,938		
2337 RENTS & LEASES-MISC INTER-FUND RENTAL		32,899		
2338 RENTS & LEASES-SECURITY SYSTEMS	72			
2340 SPECIAL DEPARTMENTAL EXPENSE			11,813	11,813
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS		34		
2348 SPEC DEPART EXP-MINOR EQUIP	407	408	9,300	9,300
2351 UTILITIES-GAS & ELECTRICITY		299		
2356 BOARD APPROVED TRAVEL-CONFERENCE		2,103	2,124	2,124
2357 CAD APPROVED TRAVEL-CONFERENCE	63	262	863	863
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	60	185		
2363 PUBLIC TRANSIT		7,926		
2376 CONTRACTED SERVICES	9,844	1,774,673	2,092,850	2,092,850
2500 EXP APP TO PR YEARS-S&S	5,707	2,452		
TOTAL SERVICES AND SUPPLIES	\$ 2,355,782 *	\$ 2,292,718 *	\$ 2,640,958 *	\$ 2,677,209 *
OTHER CHARGES				
3451 CONTRIBUTION TO IGS FUND			66,000	66,000
3453 CONTRIBUTIONS TO OTHER AGENCIES		68,400		
3468 DEPRECIATION	12,872			
TOTAL OTHER CHARGES	\$ 12,872 *	\$ 68,400 *	\$ 66,000 *	\$ 66,000 *
TOTAL EXPENSES:	\$ 2,368,654 *	\$ 2,361,118 *	\$ 2,706,958 *	\$ 2,743,209 *
INCOME OVER (UNDER) EXPENSES:	\$ 12,872--*	\$ 1--*	\$ *	\$ *

COUNTY OF SAN DIEGO
1984-1985
OPERATIONS OF ENTERPRISE FUNDS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
SPECIAL INFORMATION STATEMENT

	ACTUAL REVENUE/ EXPENDITURES 1982-1983	SCHEDULE 10 ACTUAL REVENUE/ EXPENDITURES 1983-1984	REQUESTED REVENUE/ EXPENDITURES 1984-1985	APPROVED BY THE BOARD OF SUPERVISORS 1984-1985
SOLID WASTE ENTERPRISE FUND				
FUNCTION- HEALTH AND SANITATION				
ACTIVITY- SANITATION				
INCOME:				
LICENSES, PERMITS & FRANCHISES				
9117 BUSINESS LICENSES-GARR AND RURRISH	\$ 37,275	\$ 38,475	\$ 40,000	\$ 40,000
TOTAL LICENSES, PERMITS & FRANCHISES	\$ 37,275 *	\$ 38,475 *	\$ 40,000 *	\$ 40,000 *
USE OF MONEY AND PROPERTY				
9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 201,581	\$ 263,148	\$ 150,000	\$ 150,000
9210 RENTS AND CONCESSIONS	34,777	52,249	38,700	38,700
9220 ROYALTIES	849			
TOTAL USE OF MONEY AND PROPERTY	\$ 237,207 *	\$ 315,397 *	\$ 188,700 *	\$ 188,700 *
AID FROM OTHER GOVERNMENTAL AGENCIES				
9527 STATE GRANTS-OTHER	\$ 4,645	\$	\$	\$
9680 OTHER GOVERNMENTAL AGENCIES	2,500			
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 7,145 *	\$ *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES				
9761 PERSONNEL SERV-OTHER GOVMT AGENCIES	\$ 104,721	\$	\$	\$
9775 PLAN & ENG-ENG SERV OTHER GOVMT			54,331	54,331
9781 INTERFUND CHGS-CHG IN GEN FD		388		
9782 INTERFUND CHGS-CHG IN RD FD		88,993		
9788 INTERFUND CHGS-CHG IN OTHER GOV FD		15,035		
9913 SANITATION SERV-OTHER GOVMT AGENCIES	5,770			
9914 SANITATION SERV-SOLID WASTE DISP FFF	8,637,400	10,587,067	10,660,000	10,660,000
9973 OTHER-JURY OR WITNESS FEES	40			
TOTAL CHARGES FOR CURRENT SERVICES	\$ 8,747,931 *	\$ 10,691,483 *	\$ 10,714,331 *	\$ 10,714,331 *
OTHER REVENUE				
9988 REV APP PR YR-OTHER REVENUE	\$	\$ 39-	\$	\$
9989 RECOVERED EXPENDITURES	150,293			
9992 GAIN/LOSS ON FIXED ASSETS	3,042-	43-		
9993 SALE OF FIXED ASSETS	43	574		
9994 OTHER SALES	455	61	21,000	21,000
9995 OTHER-MISCELLANEOUS	13,935	14,635		
9996 OTHER SALES-TAXABLE	415	1,260		
9998 WORK AUTHORIZATION-EXCESS COST	207-			
TOTAL OTHER REVENUE	\$ 161,892 *	\$ 16,448 *	\$ 21,000 *	\$ 21,000 *
TOTAL INCOME:	\$ 9,191,450 *	\$ 11,061,803 *	\$ 10,964,031 *	\$ 10,964,031 *
EXPENSES:				
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 787,800	\$ 811,943	\$ 966,333	\$ 1,168,507
1102 SALARIES AND WAGES - NONPERMANENT	15,074	10,530	25,048	25,046
1103 SALARIES AND WAGES - PREMIUM PAY	16,440	25,206		
1111 S&W PERM SICK LV XMPT	24,650	26,454		
1112 S&W-N-PERM SICK LV XMPT	84	189		
1160 RETIREMENT - GENERAL MEMBERS - C.F.R.S	126,539	141,355	115,515	115,515
1167 RETIREMENT-C.F.R.S.-COUNTY OFFSET			33,220	33,220
1165 RETIREMENT - O.A.S.D.I.	54,018	57,415	67,420	67,420
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	35,013	40,780	51,296	51,296
1175 EMPLOYEE COMPENSATION INSURANCE	2,903	3,980	4,560	4,560
1185 UNEMPLOYMENT EXPENSE	1,956	2,324	3,078	3,078
1193 EMPLOYEE BENEFITS ADJUSTMENT		143,172		
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 1,064,477 *	\$ 1,263,348 *	\$ 1,266,470 *	\$ 1,468,644 *
SERVICES AND SUPPLIES				
2205 AGRICULTURAL	\$ 806	\$	\$	\$
2210 CLOTHING AND PERSONAL SUPPLIES		873	4,000	4,000

COUNTY OF SAN DIEGO
1984-1985
OPERATIONS OF ENTERPRISE FUNDS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
SPECIAL INFORMATION STATEMENT

	SCHEDULE 10			
	ACTUAL REVENUE / EXPENDITURES 1982-1983	ACTUAL REVENUE / EXPENDITURES 1983-1984	REQUESTED REVENUE / EXPENDITURES 1984-1985	APPROVED BY THE BOARD OF SUPERVISORS 1984-1985
2216 COMMUNICATIONS-TELEPHONE	2,700	5,000		
2230 HOUSEHOLD EXPENSE	155		1,750	1,750
2234 HOUSEHOLD EXPENSE-TRASH SERVICE	968	769		
2262 JURY AND WITNESS EXPENSE - WITNESS	5			
2280 MAINTENANCE OF EQUIPMENT	958	95	7,000	7,000
2286 OFFICE EQUIPMENT MAINT.	35	120		
2286 MAINT OF EQUIP-DEPRECIATION-EQUIP	417,689	290,396		
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	2,733	5,085	12,000	12,000
2291 MAJOR MAINTENANCE PROJECTS	77,660		734,149	734,149
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIE			500	500
2300 MEMBERSHIPS	275	300	750	750
2304 MISCELLANEOUS			451,009	248,835
2305 OFFICE EXPENSE	14,869	7,606	2,329	2,329
2306 OFFICE EXPENSE-POSTAGE	1,580	1,466		
2307 OFFICE EXPENSE-PRINTING	10,000	10,599		
2308 OFFICE EXPENSE-BOOKS-OFFICE	254	259		
2315 PROFESSIONAL AND SPECIALIZED SERVICES	532,133	950,471	65,500	65,500
2317 PROF SPECIALIZED SERV-INTER DEPARTMENT	429,780	436,144	444,707	444,707
2328 PUBLICATIONS AND LEGAL NOTICES	97	149	1,900	1,900
2329 RENTS & LEASES-STRUCTURES IMPROVE GRND	231,517	26,780		
2330 RENTS AND LEASES - EQUIPMENT	6,593	11,129	8,750	8,750
2337 RENTS & LEASES-MISC INTER-FUND RENTAL	98,495	78,228	98,000	98,000
2339 SMALL TOOLS & INSTRUMENTS	4,621		5,550	5,550
2340 SPECIAL DEPARTMENTAL EXPENSE	210,412	279,678	1,039,582	1,039,582
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS		27		
2348 SPEC DEPART EXP-MINOR EQUIP	833	1,346		
2350 UTILITIES		3		
2351 UTILITIES-GAS & ELECTRICITY	12,919	12,399		
2352 UTILITIES-WATER	245	1,454		
2353 UTILITIES-HOTTLED GAS	1,132	564		
2356 BOARD APPROVED TRAVEL-CONFERENCE	529			
2357 CAD APPROVED TRAVEL-CONFERENCE	1,113	1,876	6,113	6,113
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVE		231		
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	15,908	10,427	22,000	22,000
2361 TRANSPORTATION AND TRAVEL - OTHER	14	12		
2376 CONTRACTED SERVICES	3,800,532	4,764,630	7,096,000	7,096,000
2500 EXP APP TO PR YEARS-SRS	142,908	103,135		
TOTAL SERVICES AND SUPPLIES	\$ 6,020,477 *	\$ 7,001,251 *	\$ 10,001,589 *	\$ 9,799,415 *
OTHER CHARGES				
3451 CONTRIBUTION TO IGS FUND		12,694	55,241	55,241
3453 CONTRIBUTIONS TO OTHER AGENCIES	1,842			
TOTAL OTHER CHARGES	\$ 1,842 *	\$ 12,694 *	\$ 55,241 *	\$ 55,241 *
TOTAL EXPENSES:	\$ 7,086,796 *	\$ 8,277,293 *	\$ 11,323,300 *	\$ 11,323,300 *
INCOME OVER (UNDER) EXPENSES:	\$ 2,104,654 *	\$ 2,784,510 *	\$ 359,269 *	\$ 359,269 *
FIXED ASSETS				
4510 EQUIPMENT			5,080	5,080
NO QUAN DESCRIPTION				
4801 3 ADDRESSING EQUIPMENT			1,200	1,200
7405 2 TYPEWRITERS (ELECTRIC & MEMOR)			3,880	3,880
TOTAL FIXED ASSETS	\$ *	\$ *	\$ 5,080 *	\$ 5,080 *

COUNTY OF SAN DIEGO
1984-1985
OPERATIONS OF ENTERPRISE FUNDS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
SPECIAL INFORMATION STATEMENT

	SCHEDULE 10			
	ACTUAL REVENUE/ EXPENDITURES 1982-1983	ACTUAL REVENUE/ EXPENDITURES 1983-1984	REQUESTED REVENUE/ EXPENDITURES 1984-1985	APPROVED BY THE BOARD OF SUPERVISORS 1984-1985
SOLID WASTE ENTERPRISE FUND-BAL. RES.				
FUNCTION- HEALTH AND SANITATION				
ACTIVITY- SANITATION				
INCOME:				
USE OF MONEY AND PROPERTY				
9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 13,571	\$ 159,114	\$ 54,331	\$ 150,000
TOTAL USE OF MONEY AND PROPERTY	\$ 13,571 *	\$ 159,114 *	\$ 54,331 *	\$ 150,000 *
TOTAL INCOME:	\$ 13,571 *	\$ 159,114 *	\$ 54,331 *	\$ 150,000 *
EXPENSES:				
TOTAL EXPENSES:	\$	\$	\$	\$
INCOME OVER (UNDER) EXPENSES:	\$ 13,571 *	\$ 159,114 *	\$ 54,331 *	\$ 150,000 *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$	\$ 150,000
TOTAL RESERVES	\$ *	\$ *	\$ *	\$ 150,000 *

COUNTY OF SAN DIEGO
 1984-1985
 OPERATIONS OF ENTERPRISE FUNDS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 SPECIAL INFORMATION STATEMENT

	ACTUAL REVENUE / EXPENDITURES 1982-1983	SCHEDULE 10 ACTUAL REVENUE / EXPENDITURES 1983-1984	REQUESTED REVENUE / EXPENDITURES 1984-1985	APPROVED BY THE BOARD OF SUPERVISORS 1984-1985
SOLID WASTE ENTERPRISE FUND-FAC. RES. FUNCTION- HEALTH AND SANITATION ACTIVITY- SANITATION INCOME:				
USE OF MONEY AND PROPERTY	\$	\$	\$	\$
9196 INTEREST - DEPOSITS AND INVESTMENTS	\$	113,929 *	\$	\$
TOTAL USE OF MONEY AND PROPERTY	\$	113,929 *	\$	\$ *

COUNTY OF SAN DIEGO FINAL BUDGET
1984-85
SCHEDULE OF POSITIONS

223

THE SCHEDULE OF POSITIONS IS ON FILE WITH THE CLERK OF THE
BOARD OF SUPERVISORS. COPIES ARE AVAILABLE UPON REQUEST
TO THE SAN DIEGO COUNTY AUDITOR AND CONTROLLER, 1600 PACIFIC
HIGHWAY, ROOM 166, SAN DIEGO, CALIFORNIA 92101

COUNTY OF SAN DIEGO FINAL BUDGET
1984-85
DEPARTMENT OF PUBLIC WORKS
ROAD FUND WORK PROGRAM*

ADMINISTRATION		
Less - Distribution to Projects Program		\$ 3,699,146
		<u>(3,415,096)</u>
		\$ 284,050
BETTERMENTS, REHABILITATION & CONSTRUCTION		
Construction Projects	\$ 869,316	
Betterments & Rehabilitation Projects	<u>10,260,340</u>	
		\$ 11,129,656
Miscellaneous Engineering		56,606
Oiling and Grading		177,296
Right-of-Way		<u>1,332,216</u>
Total Betterments, Rehabilitation and Construction		\$ 12,695,774
MAINTENANCE AND OPERATIONS		
Special Maintenance		\$ 1,385,298
Routine Maintenance		10,922,104
Traffic Signal maintenance		864,516
Road and Traffic Operations		<u>1,321,247</u>
Total Maintenance and Operation		\$ 14,493,165
OTHER ENGINEERING AND SERVICES		\$ 13,616,721
ACQUISITION OF PLANT AND EQUIPMENT		\$ 475,264
EXPENDITURE TRANSFERS AND REIMBURSEMENTS		\$ 0
TOTAL WORK PROGRAM		\$ 41,564,974

*California Administrative Code Section 994

COUNTY OF SAN DIEGO
DEPARTMENT OF PUBLIC WORKS
FY 1984-85 DETAILED WORK PROGRAM - FINAL BUDGET

225

ROAD OR STREET	WORK ORDER NUMBER	WORK CODE	FROM	TO	LENGTH	AMOUNT
ALENE ST	4C5045	27C	PARKBROK	NOELINE	0.18	10,977
ALICE ST	U2A680	24F	CEDAR ST	ASH ST	0.25	7,549
ALTA DR	R90195	37C	INTER/W	BAKER PL	0.00	19,130
ALTA VISTA DR	U2A668	23F	ROYL+ .08	END	0.27	3,707
ALVARADO ST	5C5011	27C	STAGE CO	MAIN AVE	1.40	78,143
ANITA ST	R90199	37C	INDUSTR L	HERMOSA	1.47	8,566
ANITA ST	R90238	85C	INDUSTR L	500 E	0.09	25,017
APACHE DR	U2A692	24F	ARRAPAHO	END	0.25	5,662
ARCHIE MOORE RD	U2A669	23F	SD 67	HIGHLAND	0.50	8,552
ARRAPAHOE PL	U2A693	24F	APACHE D	INCAPA R	0.23	5,210
ASH ST	U2A681	24F	SD 78	END	0.75	22,647
AVOCADO	1T4105	83C	INTER/W	CALLE V	0.00	7,299
BALLANTYNE ST	R90233	46C	GREEN	EL CL	0.00	24,999
BANCROFT DR	1C5101	37D	TROY	SH94	1.07	43,400
BANNER VW DR	U2A670	23F	CANYON D	VOLCAN	0.18	2,381
BANDOCK ST	4C5046	27C	LA PRESA	ST GEORG	0.39	23,789
BARNETT RD	U2A682	24F	ELEVENTH	HANSON	0.36	9,963
BAYVIEW WAY	4C5086	27C	DEL MAR	CV CL	0.06	2,988
BETTSWORTH RD	U3A706	22F	AERIE RD	1.00M E	1.00	49,570
BIG HORN RD	U2A623	24F	H 480B	LAZY S D	1.11	33,517
BIRDIE DR	4C5028	25C	FOUR SOME	FAIRWAY	0.22	9,005
BLACK CYN RD	U2A618	23F	SN IS CK	4.78M SW	1.00	16,862
BORREGO SPR RD	U2A624	24F	.76M SE	1.71M SE	0.95	47,809
BOULDER CK RD	U1A606	23F	3.53M	6.36M	2.83	47,518
BOULDER CK RD	U2A613	23F	BOULDER	EAGLE PK	1.00	16,809
BOULDER CK RD	U1A609	24F	.43M	1.93M	1.50	45,293
BRADLEY	2C4104	37C	GRAVES	500E	0.09	100,498
BRADY AV	4C5056	28C	CUL D SC	WORTHGTN	0.10	8,599
BRADY CT	4C5057	28C	BRADY AV	CUL D SC	0.06	5,165
BRIDGE RETROFIT	4C4117	91C	VARIOUS	LOCATION	0.00	134,500
BROADRICK ACRE	R90239	37C	OTAY VLY	OTAY RD	0.00	233,003
BROADVIEW	1C5130	65C	INTER/W	NOELINE	0.00	33,960
BROADWAY	1T4138	83C	INTER/W	MOSS	0.00	40,800
BROADWAY MED	R90200	80C	MOSS ST	ANITA S	1.11	36,164
CALLE BELLOTA	U3A717	32F	SN DIEGU	Z1884	0.52	36,168
CAMINO DEL REY	U3A645	32F	75M W395	125M W	0.50	44,851
CAMINO DEL REY	3C5119	39D	VIA MAR	OLD 395	3.72	31,360
CANCHA DE GOLF	4C5102	27C	V D L VL	END	0.26	27,323
CARLSBAD ST	4C5047	27C	PARKBROK	NOELINE	0.16	9,753
CARLSBAD ST	4C5058	28C	NOELINE	SD CL	0.72	53,391
CARRIZO GRG RD	U1A607	23F	.04M	END	1.50	47,518
CHANNEL RD BR	2C5106	92D	SD RIVER	SD RIVER	0.00	86,000
CHAPIN DR	U2A671	23F	LILAC DR	LAKEVIEW	0.18	2,118
CHIHUAHUA VY RD	U2A627	24F	END	.53M N	0.53	16,002
CHIHUAHUA VY RD	U2A628	24F	END+1.53	2.53M W	1.00	30,195
CHIPMUNK LN	4C5078	25C	WILD OAK	CUL D SC	0.06	1,632
CORRAL CYN RD	U1A612	93F	AT	CENTRAL	0.00	12,567
COUNTRY CLUB DR	U2A672	23F	ROYAL DR	END	0.47	5,824
COUNTRY CLUB DR	U3A639	24F	KUANA LO	ESC CL	0.72	23,551
COUNTY RD	U2A683	24F	E 090	END	0.49	12,329
COUSER CYN RD	U3A643	30F	230M S76	330M S76	1.00	47,256
COUSER CYN RD	U3A649	52F	230M S76	330M S76	1.00	50,219

COUNTY OF SAN DIEGO
DEPARTMENT OF PUBLIC WORKS
FY 1984-85 DETAILED WORK PROGRAM - FINAL BUDGET

ROAD OR STREET	WORK ORDER NUMBER	WORK CODE	FROM	TO	LENGTH	AMOUNT
CRANN AVE	R90237	37C	PALOMAR	ORANGE	0.00	107,392
CREEKFORD DR	4C5064	25C	WNTR GDN	RIVRVIEW	0.48	13,085
DE LUZ RD	R90232	46C	DOUGHERT		0.00	6,999
DEER LK PRK RD	U2A619	24F	FRISIUS	1.03 M N	1.03	41,470
DEHESA RD	5C5002	25C	WILLO GL	SNG VSTA	0.55	22,126
DEL DIOS HWY	3T5140	83C	INTER/W	VIA RCHO	0.00	93,172
DEL MAR AV	4C5048	27C	C ST	BAYVIEW	0.14	6,389
DUTTON DR	4C5037	25C	NABAL DR	END	0.46	11,486
EAGLE PEAK RD	U2A620	24F	BOULDER	1.25M N	1.25	34,598
EARLHAM ST	U2A684	24F	SD 78	SD 78	0.35	9,687
EAST GRADE RD	U3A646	32F	5.00M N	5.50M N	0.50	44,901
EAST GRADE RD	3C5115	65D	.02M N76	.02M N76	0.01	9,597
EL CAMINO REAL	5C5008	27C	PINEBRAN	.32M N M	1.56	639,377
EL MIRADOR	U3A718	32F	LA VALLE	EL VUELO	0.62	44,984
EL NORTE PRKWAY	U3A647	32F	ESC CL	ESC CL	0.15	31,125
EL VUELO	U3A709	24F	LAS COLI	LA VALLE	1.07	32,310
ELDEN AVE	4C5049	27C	ORANGE A	END	0.08	4,894
ELENA LN	U1A665	24F	DEERHORN	DEERHORN	0.52	10,467
ELEVENTH ST	U2A685	24F	E 5	BARNETT	0.30	9,059
ENCINITAS BL SL	3C4140	77C	ROSEBAY		0.00	236,496
ENGINEERS RD	U2A615	23F	BOULDER	1.10 M E	0.50	8,691
ENGINEERS RD	U2A616	23F	1.10	3.24	0.50	9,252
F ST	4C5065	25C	THIRD ST	SIXTH ST	0.31	9,856
FAIRWAY DR	4C5029	25C	BROADWAY	PAR DR	0.82	39,149
FIFTH AVE	1C5100	33D	CV C.L.	ORANGE	1.14	6,978
FOOTHILL BL	4C5079	25C	VLY VW	END	0.43	11,725
FOURSOME DR	4C5030	25C	NIBLICK	BIRDIE D	0.21	8,599
FRISIUS DR	U2A686	24F	BELVEDRE	END	0.10	2,014
FRISIUS DR	U2A687	24F	DEER LK	BELVEDRE	0.17	5,133
FUERTE DR	5C5001	25C	GRNDVIEW	AVOCADO	0.69	21,260
G S O STG R1849	U2A629	24F	AGUA CLN	1.00M NW	1.00	30,195
G S O STG R1849	U2A630	24F	J11 +42B	5.28M NW	1.00	30,195
GOPHER CYN RD	U3A636	24F	OLD RIVR	DRMSBY	1.50	45,293
GRANITE HILLS D	1C3019	37C	DEHESA R	MELODY R	0.35	159,274
GREENFIELD	R90234	37C	GRAVES	EL CL	0.00	185,502
GREENFIELD DR	1C5102	65D	AT	FORESTER	0.00	10,020
GROVE RD	4C5043	27C	GROVE RD	Z1261	0.20	6,118
GROVE ST	R90236	77C	LINCOLN	2.000 S	0.00	27,000
GUARD RAIL	4C5120	81C	VARIOUS	LOCATION	0.00	25,000
GUEJITO RD	U3A631	22F	N LK WHL	GUEJITO	0.26	13,171
GUEJITO RD	U3A632	22F	GUEJITO	Z1641	0.82	40,881
HANNALEI DR	U3A714	24F	WOODLAND	END	1.13	34,120
HANSON LN	5C5005	25C	ASHLEY	HANSON L	0.49	22,911
HANSON LN	5C5006	25C	HANSON L	RAMONA S	0.75	35,085
HARBISON CYN RD	4C5005	27C	.99M	ARNOLD W	0.66	26,848
HARBISON CYN RD	U1A611	86F	ST GEORG	.06	0.06	6,712
HARRISON PK RD	U2A694	24F	SD79	END	0.70	17,614
HARVEST RD	U1A603	23F	LONESTAR	OTAY MES	0.75	45,130
HELIX ST RCB	1C5131	65C	INTER/W	SPG VLY	0.00	43,131
HENDERSON CYN R	U2A625	24F	BORREGO	H 430R	1.21	36,536
HIGHLINE TL	U1A663	24F	LA CREST	LA CREST	0.57	10,041
HONEY SPRINGS	1C5107	91D	AT	DULZIRA C	0.00	31,498

COUNTY OF SAN DIEGO
DEPARTMENT OF PUBLIC WORKS
FY 1984-85 DETAILED WORK PROGRAM - FINAL BUDGET

ROAD OR STREET	WORK ORDER NUMBER	WORK CODE	FROM	TO	LENGTH	AMOUNT
HOTZ	4C5050	27C	CUL D SC	NOELINE	0.21	12,812
HUMPHRIES RD	U1A666	24F	PALO CT	EMERY RD	0.71	21,440
HWY B BUSINESS	4C5006	27C	EC CL	AURORA D	0.32	19,506
INCAPA RD	U2A695	24F	PIMA TL	YUMA	0.08	1,812
INNSDALE AV	4C5060	28C	END	CARLSBAD	0.16	14,545
ITZAMNA RD	4C5038	25C	AVOCADO	ANAHEIM	0.32	7,987
JAMACHA BLVD	5C5012	27C	SWEETWTR	GRAND	0.79	211,199
JAMUL DR	U1A608	24F	.70M	1.95M	1.25	40,890
LA BAJADA DIP	3C5114	67C	.03 SE	MANCH	0.00	14,455
LA ORILLA	U3A644	32F	RAMBLA D	EL CAMIN	0.69	25,519
LA POSTA RCB	1C4141	65D	CR XING		0.00	23,297
LAKEVIEW DR	U2A674	23F	ROYAL DR	PHEASANT	0.92	11,650
LAKEVIEW RD	4C5010	25C	E23A	HA HANA	0.42	17,196
LAMAR ST	4C5031	25C	AUSTIN D	END	0.21	4,758
LAUNSON VLY	4C5002	25C	3.13M	END	1.89	47,239
LILAC RD	U2A675	23F	HAVERFRD	END	0.50	7,353
LILAC RD	U3A641	24F	2.52M S	Z1702	0.90	27,176
LILAC RD	3C4122	85C	INTER/W	OLD CAST	0.00	54,944
LINK DR	4C5032	25C	NIBLICK	PAR	0.10	4,077
LIVE OAK SPR RC	1C4142	65D	INTER/W	CAMPO CK	0.00	23,297
LOMAS SANTA FE	5C5009	27C	I-9	HIGHLAND	1.04	148,772
LOMAS SNTA FE B	3C4135	47C	A7B	CEDROS	0.06	12,003
LONE JACK RD	U3A719	32F	RHO SNTA	END	2.35	50,451
LOS COCHES	2C3023	37D	SH 80	JULIAN	1.89	35,902
LOS COCHES	2C2034	91C	BRIDGE	LS COH C	0.00	26,999
LOS MORROS	3C5142	37C	INTER/W	LA GRNDA	0.00	25,000
LOS RANCHITOS R	4C5068	25C	END	EL NOPAL	0.21	7,170
MAGNOLIA AV RCB	2C4203	65C	BRD CHAN		0.00	44,305
MANCHESTER AVE	3C5126	33C	OCEAN CV	SN ELIJO	0.68	68,498
MANCHESTER AVE	3C2048	37C	I5	06M E	0.80	524,002
MANZANITA TL	4C5080	25C	OAK LN	OAK LN	0.30	6,831
MAPLEVIEW	R90194	83C	INTER/W	MAINE	0.00	6,065
MAPLEVIEW	2T4143	83C	INTER/W	PIND	0.00	82,348
MAXFIELD RD	U1A652	23F	SD 94	PROCTOR	0.31	15,543
MCDONALD RD	U3A638	24F	PEPPR TR	END	0.25	7,549
MEADOW GL WY E	4C5103	27C	MTN MEDO	GRASSY W	0.40	27,121
MELODY RD	U1A653	23F	PROCTOR	SD 94	0.58	30,754
MELROSE LN	4C5069	25C	ROYAL RD	END	0.75	25,555
MERRITT DR	4C5044	27C	GROVE RD	EC CL	1.21	55,360
MISSION RD	5C5016	28C	LIVE OAK	VIA ZANC	1.47	130,336
MISSION RD	R90192	83C	INTER/W	P. O.	0.00	76,881
MISSION RD	R90231	83C	INTER/W	FALLBRK	0.00	100,002
MISSION RD	3C5124	85D	INTER/W	AIRPARK	0.00	26,167
MONTECITO RD	5C5007	27C	END	.31M E	0.31	12,985
MTN MEADOW RD	4C5026	27C	HDMEDOW	GLNMEADE	0.53	34,120
MUTH VLY RD	U2A678	23F	WILDCAT	END	1.33	18,489
NATCHEZ TL	U2A696	24F	YUMA RD	END	0.25	5,662
NAVAJO RD	U2A697	24F	YAGUI DR	END	0.26	5,890
NIBLICK DR	4C5033	25C	BIRDIE D	PAR DR	0.59	24,129
NOELINE AV	4C5061	28C	SD CL	CARLSBAD	0.25	21,545
OLD CUYAMACA RD	U2A688	24F	SD79	SD79	0.83	25,062
OLD HIGHWAY 101	3C5125	78C	VIA DE V	LM SA FE	1.02	25,000

COUNTY OF SAN DIEGO
DEPARTMENT OF PUBLIC WORKS
FY 1984-85 DETAILED WORK PROGRAM - FINAL BUDGET

ROAD OR STREET	WORK ORDER NUMBER	WORK CODE	FROM	TO	LENGTH	AMOUNT
OLD JULIAN HWY	U2A621	24F	E6+3. 52M	4. 77M W	1. 25	40, 890
OLDE HWY 80	4C5007	27C	RIDGE HL	FLINN CR	1. 05	87, 205
OLIVE HILL RD	4C5022	27C	BURMA RD	MISSION	2. 21	89, 889
OLIVE ST	U2A689	24F	DAVIS	SUMMER C	0. 73	22, 043
OLIVE ST	4C5071	25C	SD 78	DAVIS ST	0. 87	27, 697
ORANGE AVE 3	R90168	37C	INTER/W	PALOMAR	0. 00	37, 999
OSAGE ST	4C5062	28C	BROADVW	INNSDALE	0. 46	39, 627
OTAY LAKES	1C4127	37C	TEL CYN	SH94	11. 94	171, 700
OXFORD ST	1C5117	33D	ALPINE	. 36M W	0. 36	4, 986
OXFORD ST	R90202	37C	THIRD	FOURTH	0. 25	5, 999
PALOMAR	R90198	83C	INTER/W	FIFTH	0. 00	6, 565
PANCHOY DR	4C5039	25C	PUEBLA D	FUERTE D	0. 09	2, 447
FAR DR	4C5034	25C	FAIRWAY	TROPHY D	0. 52	21, 275
PARADISE VALLEY	1T0044	83C	INTER/W	WORTH	0. 00	5, 800
FAYSON DR	U2A690	24F	SD79	END	0. 45	9, 059
PED HEADS	4C5128	83C	VARIOUS	LOCATION	0. 00	20, 000
PEG LEG RD	U2A626	24F	DUMP RD	1. 25M N	1. 25	49, 409
PEPPER DR	5C5004	25C	SANTEE C	FIRST ST	0. 96	36, 390
PEUTZ VLY	1C4134	91C	BRIDGE	WASH	0. 00	217, 197
PEUTZ VLY RD	U1A605	23F	. 10M NE	. 70M NE	0. 60	37, 403
PIMA TL	U2A698	24F	INCAPA R	END	0. 04	, 904
PINE BL RCB	2C4111	65D	CR XING		0. 00	31, 498
PINE CK CROSSNG	4C5081	25C	PINE CR	VLY VW T	0. 12	4, 077
PIUTE TL	U2A699	24F	YAGUI	END	0. 07	1, 586
POINSETTIA AVE	U3A640	24F	OLEANDER	VISTA CL	0. 29	8, 756
FONDEROSA LN	4C5082	25C	VALLEY	CUL D SC	0. 11	2, 990
POSTHILL RD	4C5072	25C	VALLE VS	SD 67	0. 79	26, 949
FOTRERO VLY RD	U1A610	24F	F23-2	SD94	0. 70	32, 526
PROCTOR VLY	1C2028	37D	SAN MIG	SH94	11. 37	16, 822
FROSPECT PL	U2A677	23F	WHISP PN	CANYON D	0. 08	, 793
PUEBLA DR	4C5040	25C	CALAVO D	END	0. 51	11, 589
PUEBLO DR	U2A700	24F	ARRAPAHO	END	0. 13	2, 943
QUEEN AV	4C5041	25C	AVOCADO	CALAVO	0. 60	14, 988
RAINBOW GLEN RD	U3A707	23F	RIVRSIDE	75M SE	0. 75	20, 180
PECHE RD	3C5113	65C	LOS AMIG		0. 00	78, 676
RHO SANTA FE	3C2050	37C	RED WING	PARA GLE	0. 34	567, 500
RHO SANTA FE	3T4103	83C	INTER/W	LK SNMAR	0. 00	87, 348
RIDGE RD	U3A720	32F	VISTA CL	OSM W SN	0. 57	40, 755
RIVIERA DR	U3A712	24F	BARSBY	TAYLOR	0. 44	13, 285
ROCK SPRINGS	4C5015	25C	NORDAHL	ESC CL	0. 80	23, 653
RPM MARKERS	4C5121	88C	VARIOUS	LOCATION	0. 00	35, 000
S GRADE RD	5C5003	27C	. 04M	VIA VIEJ	0. 85	38, 546
S SANTA FE	3C5110	37C	SMCL	VISTA CL	2. 65	123, 000
S SANTA FE	3T5141	83C	INTER/W	PALMYRA	0. 00	93, 172
SAN PASQUAL	4C5085	25C	VIENTO V	SH 78	0. 95	25, 000
SAN VICENTE	2C5109	85D	INTER/W	WILDCAT	0. 00	43, 498
SEVENTH ST	4C5013	25C	ELM ST	SD 78	0. 24	8, 191
SH 67	R90226	83C	INTER/W	14TH ST	0. 00	6, 585
SHIRLEY ST	4C5053	27C	EDGEMERE	DEL MAR	0. 12	7, 306
SIEMPRE VIVA R	U1A650	23F	HARVEST	CACTUS R	1. 76	47, 518
SIGNAL CONT.	4C5127	83C	VARIOUS	LOCATION	0. 00	20, 000
SOLANA DR	U3A710	24F	MARINE V	HIGHLAND	0. 43	12, 984

COUNTY OF SAN DIEGO
DEPARTMENT OF PUBLIC WORKS
FY 1984-85 DETAILED WORK PROGRAM - FINAL BUDGET

ROAD OR STREET	WRK ORDER NUMBER	WORK CODE	FROM	TO	LENGTH	AMOUNT
ST NAME SIGNS	4C5129	83C	VARIOUS	LOCATION	0.00	16,000
STAGE COACH LN	U3A708	23F	Z1799	Z1798	0.98	22,618
STEELE CYN RD	4C5001	25C	WILLO GL	SD94	1.67	55,054
SUMMIT LN	U1A664	24F	PATRICK	END	0.03	527
SUNSET DR	U3A648	32F	MELROSE	10M E	0.10	24,920
SUNSET DR	3C5112	65D	30M E RI		0.00	14,513
SWEETWATER	1C5123	37C	WILLOW S	ORCH HIL	0.80	191,500
SWEETWATER	1T4128	83C	INTER/W	TYLER	0.00	92,998
SWEETWATER	1T4137	83C	INTER/W	HARNES	0.00	76,565
SWEETWATER	1T4147	83C	INTER/W	WILLOW	0.00	90,000
SWEETWATER RD	1C4121	85C	INTER/W	CENTRAL	0.00	5,556
SWTR SPRINGS	1T5103	83C	INTER/W	MONTE VH	0.00	96,495
TELEGR CYN RCB	1C5132	65C	INTER/W	4TH & 5TH	0.00	31,495
TELFORD LN	4C5074	25C	KEYES RD	800'E/07	0.34	11,589
THING RD	U1A667	24F	EMERY RD	SD188	0.45	13,588
THIRD	R90241	27C	B ST		0.19	47,238
TROPHY DR	4C5035	25C	PAR DR	BIRDIE D	0.54	22,090
TROY ST	1C4126	37D	SWTWTR	BANCROFT	0.48	36,701
TURF LN	4C5036	25C	TROPHY D	END	0.04	1,632
UNDISTRIBTD R/W	6P5556	39D			0.00	500,000
VALLEY CNTR	3C1076	37C	WOODS VL	.089	0.15	95,178
VALLEY CTR	3C4125	37C	OLD RD	LILAC RD	0.32	228,498
VALLEY CTR BR	3C2035	91C	BRIDGE	SAN LUIS	0.00	34,577
VALLEY PARK	3C4124	37D	EL NORTE	LK WOHL	9.71	50,001
VALLEY VIEW TL	4C5083	25C	PINE CK	Z1004	0.50	17,059
VARIOUS BIKELAN	4C5118	47C			0.00	152,132
VIA DE LA VALLE	3C3029	37D	SDCL	02ME	0.02	25,548
VIA DE LA VALLE	3C4148	37C	INTER/W	CALZADA	0.00	6,999
VISTA WY	R90235	37C	INTER/W	PROSPECT	0.00	197,285
W LILAC	3C4139	91C	BRIDGE	KEYS CR	0.00	48,999
W LILAC RD	U3A634	22F	185M E15	285M E15	1.00	49,570
WESTHILL	4C5076	25C	RIVRVIEW	MARILLA	0.29	6,593
WHISPERING PN D	U2A691	24F	CANYON D	J390	0.81	16,306
WILD OAK RD	4C5084	25C	VLY VW	FOOTHILL	0.08	2,174
WILLOW GLEN	3C0067	91C	BRIDGE	PAIN CK	0.00	59,263
WILLOW GLEN RD	U3A713	24F	MISSION	Z1709	1.18	35,631
WINTER GDNS DR	4C5077	25C	WINTER G	END	0.70	22,260
WOLAH RD	U2A701	24F	SD 79	END	0.20	4,529
WOODLAND DR	U3A716	24F	WATSON W	S SNTA F	0.39	11,777
WOODLAWN PK STS	R90169	37C	VARIOUS		0.00	12,066
WOODS VLY RD	U3A642	24F	273M	VALLEY C	1.14	34,422
WOODSIDE	2C3024	37D	CHANNEL	MAINE	0.24	28,517
WOODSIDE AVE	2C5133	65C	INTER/W	LOS COCH	0.00	350,000
WOODSIDE AVE	2C4130	65D	CHANNEL		0.00	33,298
WORTHINGTON ST	4C5063	28C	PARKBROK	INNSDALE	0.41	35,310
WYNOLA RD	U2A622	24F	SD 78	FARMERS	0.80	26,170
YAGUI DR	U2A702	24F	SD 79	NATCHEZ	0.25	6,921
YAGUI RD	U2A704	24F	MONTZUMA	PNTG ROC	0.29	8,756
YUCCA ST	U1A655	23F	RESERVOI	JAMUL	0.20	7,959
YUMA RD	U2A703	24F	INCAPA R	END	0.33	7,474
ZENITH ST RCB	R90177	65C	FRESNO		0.00	18,565
ZUMAQUE	U3A711	24F	LAS COLI	.17M E	0.17	5,133

COUNTY OF SAN DIEGO

BUDGET GLOSSARY

MANY WORDS USED IN THE COUNTY BUDGET ARE OFTEN MEANINGLESS TO THE LAYMAN BECAUSE OF THE USE OF TECHNICAL TERMS RELATING TO GOVERNMENTAL ACCOUNTING PRACTICE. BY PROVIDING A SHORT DEFINITION OF THE MORE UNCOMMON WORDS, WE HOPE THAT THE CONTENTS OF THIS DOCUMENT WILL BE MORE MEANINGFUL.

A.C.O. RESERVE - ACCUMULATIVE CAPITAL OUTLAY RESERVE - ACCUMULATION OF RESERVES FOR THE PURPOSE OF REPLACING CAPITAL ASSETS.

APPROPRIATION - THE AMOUNT AUTHORIZED BY THE COUNTY BOARD OF SUPERVISORS TO SPEND AND TO OBLIGATE FOR SPECIFIC PURPOSES. LIMITED IN AMOUNT FOR EACH DEPARTMENT OF THE COUNTY AND DURING THE BUDGET YEAR ONLY.

ASSESSED VALUATION - A VALUATION SET ON REAL ESTATE AS A BASIS FOR LEVYING TAXES. REAL PROPERTY IN SAN DIEGO COUNTY IS ASSESSED AT 100% OF FULL MARKET VALUE.

BUDGET UNIT - AN ORGANIZATIONAL UNIT OR ACTIVITY (DEPARTMENT, AGENCY, OFFICE) WHICH IS IDENTIFIED AS AN ACCOUNTING OR COST CENTER DEEMED DESIRABLE FOR THE PURPOSE OF CONTROLLING THE FINANCIAL OPERATIONS THEREOF.

C.E.R.S. - COUNTY EMPLOYEES RETIREMENT SYSTEM IN THE BUDGET REFERS TO THE AMOUNT PAID BY THE COUNTY INTO THE RETIREMENT SYSTEM FOR THE BENEFIT OF THE EMPLOYEES.

CONTINGENCIES - (RESERVE FOR CONTINGENCIES) - AN AMOUNT SET ASIDE OUT OF THE FUND BALANCE OF A FUND TO PROVIDE FOR UNFORESEEN EXPENDITURES OR FOR ANTICIPATED EXPENDITURES OF AN UNCERTAIN AMOUNT.

COST APPLIED - THE TRANSFER OF COSTS OF SERVICES PERFORMED BY ONE BUDGET UNIT FOR THE BENEFIT OF ANOTHER BUDGET UNIT WITHIN THE SAME FUND. THE AMOUNT OF THE PERFORMING UNIT'S EXPENDITURES IS CREDITED TO THE COST APPLIED ACCOUNT WHICH IN EFFECT CANCELS THE CHARGE AGAINST THE PERFORMING UNIT'S APPROPRIATIONS AND IN TURN IS DEBITED AS AN EXPENDITURE AGAINST THE APPROPRIATION OF THE RECEIVING BUDGET UNIT.

DEBT SERVICE FUND - A FUND ESTABLISHED TO FINANCE AND ACCOUNT FOR THE PAYMENT OF INTEREST AND PRINCIPAL ON ALL GENERAL OBLIGATION DEBT: e.g., BONDS FOR WHOSE PAYMENT THE FULL FAITH AND CREDIT OF THE COUNTY ARE PLEDGED.

ENCUMBRANCES - AN OBLIGATION IN THE FORM OF PURCHASE ORDERS OR CONTRACTS WHICH RESERVES PART OF THE APPROPRIATION UNTIL THE OBLIGATION IS PAID OR UNTIL AN ACTUAL LIABILITY IS SET UP.

ENTERPRISE FUND - A FUND ESTABLISHED TO ACCOUNT FOR OPERATIONS THAT ARE FINANCED AND OPERATED IN A MANNER SIMILAR TO PRIVATE BUSINESS ENTERPRISES AND THE COSTS OF PROVIDING GOODS OR SERVICES TO THE GENERAL PUBLIC ON A CONTINUING BASIS IS FINANCED OR RECOVERED PRIMARILY THROUGH USER CHARGES.

EXPENDITURE CLASSIFICATIONS - (BY OBJECT) - A GROUPING OF EXPENDITURES ON THE BASIS OF GOODS OR SERVICES PURCHASED: e.g., SALARIES AND WAGES, SERVICES AND SUPPLIES, EQUIPMENT, ETC.

FIXED ASSETS - ASSETS WHICH ARE INTENDED TO BE HELD OR USED FOR AN EXTENDED PERIOD OF TIME, SUCH AS LAND, BUILDINGS, MACHINERY, FURNITURE AND OTHER EQUIPMENT.

FORCE ACCOUNT - A METHOD EMPLOYED IN THE CONSTRUCTION OF FIXED ASSETS WHEREBY THE COUNTY'S OWN PERSONNEL ARE EMPLOYED INSTEAD OF USING AN OUTSIDE CONTRACTOR.

FUND - AN INDEPENDENT FISCAL AND ACCOUNTING ENTITY WITH A SELF-BALANCING SET OF ACCOUNTS FOR THE PURPOSE OF CARRYING ON SPECIFIC ACTIVITIES.

COUNTY OF SAN DIEGO

BUDGET GLOSSARY

FUND BALANCE - AT THE END OF THE FISCAL YEAR, THE EXCESS OF THE FUND'S ASSETS AND ESTIMATED REVENUES OVER ITS LIABILITIES, RESERVES AND APPROPRIATIONS FOR THE PERIOD. THIS BALANCE IS AVAILABLE FOR FINANCING THE SUBSEQUENT BUDGET YEAR.

GENERAL FUND - THE FUND USED TO ACCOUNT FOR THE ORDINARY OPERATIONS OF THE COUNTY WHICH ARE FINANCED FROM TAXES AND OTHER GENERAL REVENUES.

INTER-FUND TRANSFERS - AMOUNTS TRANSFERRED FROM ONE FUND TO ANOTHER.

INTERNAL SERVICE FUND - FORMERLY CALLED AN INTERGOVERNMENTAL SERVICE FUND. A FUND ESTABLISHED TO FINANCE AND ACCOUNT FOR SERVICES AND COMMODITIES FURNISHED BY ONE DEPARTMENT TO OTHER DEPARTMENTS. AMOUNTS EXPENDED BY THE FUND ARE RESTORED EITHER FROM OPERATING EARNINGS OR BY TRANSFERS FROM OTHER FUNDS SO THAT THE ORIGINAL FUND CAPITAL IS KEPT INTACT.

LOCAL BOARDS - AN ELECTED GROUP OF OFFICIALS IN A SPECIAL DISTRICT WHO GOVERN THE FUNDS OF THAT DISTRICT. SOME DISTRICTS HAVE HAD SELECTED FINANCIAL RESPONSIBILITIES TRANSFERRED FROM THE CONTROL OF THE BOARD OF SUPERVISORS TO THE CONTROL OF SELF-GOVERNING BOARDS AS A RESULT OF INCORPORATIONS OR ANNEXATION TO CITIES.

O.A.S.D.I. - OLD AGE SURVIVORS DISABILITY INSURANCE IN THE BUDGET REFERS TO THE COUNTY'S SHARE OF SOCIAL SECURITY PAYMENTS FOR THE BENEFIT OF THE EMPLOYEES AND FOR WHICH IT IS LIABLE TO THE FEDERAL GOVERNMENT.

RESERVE - AN ACCOUNT WHICH RECORDS A PORTION OF THE FUND BALANCE FOR SOME FUTURE USE AND WHICH IS NOT AVAILABLE FOR APPROPRIATION OR EXPENDITURE.

REV APP PR YR - REVENUE APPLICABLE TO PRIOR YEARS IS THE DESIGNATION GIVEN TO REVENUE EARNED DURING FISCAL PERIODS PRECEDING THE CURRENT ONE BUT NOT COLLECTED UNTIL THE CURRENT FISCAL YEAR.

REVENUE ACCOUNT NUMBER - A NUMBERING SYSTEM THAT DESIGNATES THE SOURCE OR CLASSIFICATION OF REVENUE. FOR EXAMPLE, REVENUE ACCOUNT NO. 9060 IS REVENUE FROM SALES OR USE TAXES.

SECURED PROPERTY TAXES - TAXES ON REAL PROPERTY ON WHICH A TAX LIEN IS SUFFICIENT TO SECURE PAYMENT.

SECURED TAX ROLL - THE OFFICIAL LIST SHOWING THE AMOUNT OF TAXES LEVIED AGAINST EACH TAXPAYER ON REAL PROPERTY OWNED.

SPECIAL DISTRICT - AN INDEPENDENT UNIT OF LOCAL GOVERNMENT ORGANIZED TO PERFORM A SINGLE OR RESTRICTED NUMBER OF RELATED FUNCTIONS. EXAMPLES OF SPECIAL DISTRICTS ARE LIGHTING MAINTENANCE DISTRICTS, SANITATION DISTRICTS, ETC. SPECIAL DISTRICTS USUALLY HAVE THE POWER TO INCUR DEBT AND LEVY TAXES. SPECIAL DISTRICTS MAY BE GOVERNED BY THE COUNTY BOARD OF SUPERVISORS OR BY LOCAL BOARDS. (SEE LOCAL BOARDS.) THESE DISTRICTS ARE FINANCED BY AD VALOREM TAXES OR BY SPECIAL ASSESSMENTS LEVIED ON SPECIFIC PROPERTIES.

UNSECURED PROPERTY TAXES - TAXES ON PROPERTY WHICH IS NOT REAL PROPERTY AND ON WHICH A TAX LIEN IS NOT SUFFICIENT TO SECURE PAYMENT. EXAMPLES OF UNSECURED PROPERTY INCLUDE BOATS, MINING CLAIMS, BUSINESS INVENTORIES AND POSSESSORY INTEREST.



COUNTY OF SAN DIEGO
STATE OF CALIFORNIA

FINAL BUDGET
VOLUME II
SPECIAL DISTRICTS

FOR THE FISCAL YEAR
ENDING JUNE 30, 1985

2 of 2

COUNTY OF SAN DIEGO
STATE OF CALIFORNIA
FINAL BUDGET FOR THE FISCAL YEAR
ENDING JUNE 30, 1985

VOLUME II
SPECIAL DISTRICTS

UNDER THE BOARD OF SUPERVISORS

LIGHTING MAINTENANCE DISTRICTS
SANITATION DISTRICTS
RECREATION AND PARK DISTRICTS
MAINTENANCE DISTRICTS
COUNTY SERVICE AREAS
FLOOD CONTROL DISTRICT
AIR POLLUTION CONTROL DISTRICT

UNDER LOCAL BOARDS

VISTA SANITATION
LEMON GROVE SANITATION
RAMONA SANITATION DEBT
RANCHO SANTA FE
COMMUNITY SERVICE DISTRICT

Compiled Under the Direction of
ROD CALVAO, Auditor and Controller

BOARD OF SUPERVISORS
TOM HAMILTON
FIRST DISTRICT
PAUL W. FORDEM
SECOND DISTRICT
PATRICK M. BOARMAN
THIRD DISTRICT
LEON L. WILLIAMS
FOURTH DISTRICT
PAUL ECKERT
FIFTH DISTRICT

COUNTY OF SAN DIEGO FINAL BUDGET
1984-85
VOLUME II

TABLE OF CONTENTS

	SCHEDULE	PAGE
SPECIAL DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS		
SUMMARY OF SPECIAL DISTRICTS BUDGETS	11	1
ANALYSIS OF FUND BALANCE AVAILABLE	12	6
ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY	13-A	12
ANALYSIS OF REVENUES BY DISTRICT BY SOURCE	13-B	18
EXPENDITURE DETAIL	13-C	151
DETAIL OF PROVISIONS FOR RESERVES	14	213
STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS	15	217
SPECIAL DISTRICTS GOVERNED THROUGH LOCAL BOARDS		
SUMMARY OF SPECIAL DISTRICTS BUDGETS	11	220
ANALYSIS OF FUND BALANCE AVAILABLE	12	221
ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY	13-A	222
ANALYSIS OF REVENUES BY DISTRICT BY SOURCE	13-B	223
EXPENDITURE DETAIL	13-C	233
DETAIL OF PROVISIONS FOR RESERVES	14	238
STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS	15	239
INDEX		

COUNTY OF SAN DIEGO FINAL BUDGET
1984-85
SUMMARY OF SPECIAL DISTRICT BUDGETS
GOVERNED THROUGH BOARD OF SUPERVISOR
SCHEDULE 11

DISTRICT - FUND	MEANS OF FINANCING				REQUIREMENTS		
	ESTIMATED FUND BALANCE AVAILABLE	ESTIMATED REVENUE	INTERFUND TRANSFERS	TOTAL MEANS OF FINANCING	EXPENDITURE APPROPRIATION	PROVISIONS FOR RESERVES (INCREASE OR NEW RESERVE)	TOTAL REQUIREMENTS
LIGHTING MAINTENANCE DISTRICTS							
SAN DIEGO COUNTY NO. 1	586,500	975,800	0	1,562,300	1,390,200	172,100	1,562,300
SAN DIEGO COUNTY NO. 3	70,650	440,050	0	510,700	510,700	0	510,700
TOTAL LIGHTING MAINTENANCE DISTRICTS	657,150	1,415,850	0	2,073,000	1,900,900	172,100	2,073,000
SANITATION DISTRICTS							
ALPINE	205,000	189,700	0	394,700	394,700	0	394,700
ALPINE REPLACEMENT	0	128,300	0	128,300	0	128,300	128,300
ALPINE EXPANSION	0	80,000	0	80,000	0	80,000	80,000
ALPINE 1970A	6,697	17,398	0	24,095	22,293	1,802	24,095
BUENA	1,024,300	436,500	0	1,460,800	1,460,800	0	1,460,800
BUENA-SHADOW RIDGE DEVELOPMENT	24,700	232,600	0	257,300	257,300	0	257,300
BUENA REPLACEMENT	0	222,700	0	222,700	0	222,700	222,700
BUENA EXPANSION	0	83,100	0	83,100	0	83,100	83,100
BUENA 1964	20,917	125,571	0	146,488	146,488	0	146,488
JULIAN	22,100	83,000	0	105,100	105,100	0	105,100
JULIAN REPLACEMENT	0	7,600	0	7,600	0	7,600	7,600
JULIAN NOTE	665	3,958	0	4,623	4,623	0	4,623
LAKESIDE	364,100	1,128,500	0	1,492,600	1,492,600	0	1,492,600
LAKESIDE REPLACEMENT	0	138,300	0	138,300	0	138,300	138,300
LAKESIDE EXPANSION	0	46,100	0	46,100	0	46,100	46,100
LAKESIDE 1958	2,558	16,067	0	18,625	18,625	0	18,625
MONTGOMERY	407,200	651,800	0	1,059,000	1,059,000	0	1,059,000
MONTGOMERY REPLACEMENT	0	107,700	0	107,700	0	107,700	107,700
MONTGOMERY EXPANSION	0	48,100	0	48,100	0	48,100	48,100
PINE VALLEY	17,900	31,800	0	49,700	49,700	0	49,700
FAIRRANKS RANCH	59,800	122,100	0	181,900	181,900	0	181,900
FAIRRANKS RANCH REPLACEMENT	0	43,100	0	43,100	0	43,100	43,100
SOLANA BEACH	54,400	602,600	0	657,000	657,000	0	657,000
SOLANA BEACH REPLACEMENT	0	399,700	0	399,700	0	399,700	399,700
SOLANA BEACH EXPANSION	0	133,700	0	133,700	0	133,700	133,700
SOLANA BCH 1965 REVENUE BD-REVENUE	859,300	726,000	0	1,585,300	1,585,300	0	1,585,300
SOLANA BCH 1965 REV RD-MAINT & OPER	24,800	426,500	0	451,300	451,300	0	451,300
SOLANA BCH 1965 REVENUE BD-INTEREST	4,579	124,000	0	128,579	128,579	0	128,579
SOLANA BCH 1965 REV RD-RETIREMENT	1,700	43,300	0	45,000	45,000	0	45,000
SOLANA BCH 1965 REVENUE BD-RESERVE	25,000	0	0	25,000	25,000	0	25,000

COUNTY OF SAN DIEGO FINAL BUDGET
1984-85
SUMMARY OF SPECIAL DISTRICT BUDGETS
GOVERNED THROUGH BOARD OF SUPERVISOR
SCHEDULE 11

DISTRICT - FUND	MEANS OF FINANCING				REQUIREMENTS		
	ESTIMATED FUND BALANCE AVAILABLE	ESTIMATED REVENUE	INTERFUND TRANSFERS	TOTAL MEANS OF FINANCING	EXPENDITURE APPROPRIATION	PROVISIONS FOR RESEKVES (INCREASE OR NEW RESERVE)	TOTAL REQUIREMENTS
SANITATION DISTRICTS (CONT'D)							
SPRING VALLEY	302,200	2,688,200	0	2,990,400	2,990,400	0	2,990,400
SOUTH COUNTY OPERATING CENTER	22,000	3,000	0	25,000	25,000	0	25,000
SPRING VALLEY 1956	4,820	28,668	0	33,488	33,488	0	33,488
SPRING VALLEY 1962 REV RD-REVENUE	405,300	3,107,200	0	3,512,500	3,512,500	0	3,512,500
SPRING VALY 1962 REV RD-MAINT & OPR	13,000	1,231,800	0	1,244,800	1,244,800	0	1,244,800
SPRING VALLEY 1962 REV RD-INTEREST	2,395	18,000	0	20,395	20,395	0	20,395
SPRING VALLEY 1962 REV RD-RETIREMNT	2,200	72,800	0	75,000	75,000	0	75,000
SPRING VALLEY 1962 REV RD-RESERVE	11,000	0	0	11,000	11,000	0	11,000
SPRING VALLEY 1962 REV RD-REDEMPN	220,000	89,000	0	309,000	309,000	0	309,000
WHISPERING PALMS	21,200	181,300	0	202,500	202,500	0	202,500
WHISPERING PALMS REPLACEMENT	0	19,800	0	19,800	0	19,800	19,800
CARDIFF	58,000	125,800	0	183,800	183,800	0	183,800
CARDIFF-SAN FLIJO EXPANSION	208,000	0	0	208,000	208,000	0	208,000
CARDIFF-SAN FLIJO-MAINT & OPERATION	36,000	737,900	0	773,900	773,900	0	773,900
CARDIFF REPLACEMENT	0	758,300	0	758,300	0	758,300	758,300
CARDIFF EXPANSION	0	254,500	0	254,500	0	254,500	254,500
CARDIFF 1956	1,964	9,224	0	11,188	11,188	0	11,188
CARDIFF 1965 REVENUE BOND-REVENUE	910,000	983,400	0	1,893,400	1,893,400	0	1,893,400
CARDIFF 1965 REVENUE BOND-MAINT & OPR	61,900	404,400	0	466,300	466,300	0	466,300
CARDIFF 1965 REVENUE BOND-INTEREST	4,791	157,800	0	162,591	162,591	0	162,591
CARDIFF 1965 REVENUE BOND-RETIREMENT	1,100	48,900	0	50,000	50,000	0	50,000
CARDIFF 1965 REVENUE BOND-RESERVE	30,000	0	0	30,000	30,000	0	30,000
TOTAL SANITATION DISTRICTS	5,441,586	17,319,786	0	22,761,372	20,288,570	2,472,802	22,761,372
RECREATION AND PARK DISTRICTS							
SPRING VALLEY	860	72,800	0	73,660	73,660	0	73,660
TOTAL RECREATION AND PARK DISTRICTS	860	72,800	0	73,660	73,660	0	73,660
MAINTENANCE DISTRICTS							
SAN DIEGO COUNTY DRAINAGE NO. 1	18,000	6,700	0	24,700	24,700	0	24,700
WINTER GARDENS SEWER	73,400	387,400	0	460,800	460,800	0	460,800
WINTER GARDENS REPLACEMENT	0	128,400	0	128,400	0	128,400	128,400
TOTAL MAINTENANCE DISTRICTS	91,400	522,500	0	613,900	485,500	128,400	613,900

COUNTY OF SAN DIEGO FINAL BUDGET
1984-85
SUMMARY OF SPECIAL DISTRICT BUDGETS
GOVERNED THROUGH BOARD OF SUPERVISOR
SCHEDULE 11

DISTRICT - FUND	MEANS OF FINANCING				REQUIREMENTS		
	ESTIMATED FUND BALANCE AVAILABLE	ESTIMATED REVENUE	INTERFUND TRANSFERS	TOTAL MEANS OF FINANCING	EXPENDITURE APPROPRIATION	PROVISIONS FOR RESERVES (INCREASE OR NEW RESERVE)	TOTAL REQUIREMENTS
COUNTY SERVICE AREAS							
# 1 WHISPERING PALMS	19,100	69,940	0	89,040	89,040	0	89,040
# 4 MAJESTIC PINES ZN A-D	16,000	128,028	0	144,028	131,328	12,700	144,028
# 4 MAJESTIC PINES	4,431	19,819	0	24,250	24,250	0	24,250
# 5 HIGH VALLEY	6,000	15,970	0	21,970	14,520	7,450	21,970
# 6 PAUMA VALLEY	7,800	14,290	0	22,090	21,090	1,000	22,090
# 7 RAINBOW VALLEY	98,873	19,127	0	118,000	118,000	0	118,000
# 8 MAGEE ROAD-PALA	4,200	7,825	0	12,025	11,025	1,000	12,025
# 9 SANTA FE-ZONE B	4,000	2,385	0	6,385	6,385	0	6,385
# 9 SANTA FE-ZONE C	19,700	93,680	0	113,380	111,880	1,500	113,380
# 9 SANTA FE-ZONE D	3,000	54,060	0	57,060	57,060	0	57,060
# 9 SANTA FE-ZONE E	3,385	1,795	0	5,180	4,980	200	5,180
# 9 SANTA FE-ZONE F	1,300	39,560	0	40,860	40,860	0	40,860
# 9 SANTA FE-ZONE H	5,500	35,085	0	40,585	40,585	0	40,585
# 10 DAVIS DRIVE	700	5,995	0	6,695	6,695	0	6,695
# 11 BERNARDO RD-ZN A	14,095	1,165	0	15,260	15,260	0	15,260
# 11 BERNARDO RD-ZN C	4,000	1,990	0	5,990	2,390	3,600	5,990
# 11 BERNARDO RD-ZN D	1,600	1,800	0	3,400	2,210	1,190	3,400
# 12 LOMAIR	4,225	6,520	0	10,745	4,810	5,935	10,745
# 13 PALA MESA-ZONE A	10,500	55,969	0	66,469	64,469	2,000	66,469
# 13 PALA MESA-ZONE B	3,800	10,290	0	14,090	11,590	2,500	14,090
# 14 RANCHO DIEGO	7,700	7,105	0	14,805	14,805	0	14,805
# 16 WYNOLA	14,000	10,310	0	24,310	24,310	0	24,310
# 17 SAN DIEGUITO	64,498	324,082	0	388,580	388,580	0	388,580
# 18 HARRISON PARK	11,000	35,570	0	46,570	46,570	0	46,570
# 20 DAILY ROAD	16,000	52,190	0	68,190	58,190	10,000	68,190
# 22 W DOUGHERTY ST	6,370	390	0	6,760	6,760	0	6,760
# 23 ROCK TERRACE ROAD	1,300	1,310	0	2,610	2,260	350	2,610
# 24 MT WHITNEY ROAD	2,648	10,647	0	13,295	13,295	0	13,295
# 26 COTTONWOOD VIL-ZN A	0	64,855	0	64,855	64,855	0	64,855
# 30 ROYAL OAKS-CARROLL	9,950	950	0	10,900	10,900	0	10,900
# 33 SOLANA BEACH	4,000	37,689	0	41,689	41,689	0	41,689
# 34 EIGHTH ST. OLIVENHAN	1,600	595	0	2,195	1,995	200	2,195
# 38 GAY RID TERRACE	3,971	1,497	0	5,468	3,508	1,960	5,468
# 39 SUNBEAM LANE	1,302	828	0	2,130	1,930	200	2,130
# 42 WOODLAWN PK-ZN B	6,760	1,509	0	8,269	6,269	2,000	8,269
# 45 RINCON SPRINGS RD	6,900	2,360	0	9,260	9,260	0	9,260
# 46 RICOSO ROAD	4,934	1,090	0	6,024	4,519	1,505	6,024

COUNTY OF SAN DIEGO FINAL BUDGET
1984-85
SUMMARY OF SPECIAL DISTRICT BUDGETS
GOVERNED THROUGH BOARD OF SUPERVISOR
SCHEDULE 11

DISTRICT - FUND	MEANS OF FINANCING			REQUIREMENTS			
	ESTIMATED FUND BALANCE AVAILABLE	ESTIMATED REVENUE	INTERFUND TRANSFERS	TOTAL MEANS OF FINANCING	EXPENDITURE APPROPRIATION	PROVISIONS FOR RESERVES (INCREASE OR NEW RESERVE)	TOTAL REQUIREMENTS
COUNTY SERVICE AREAS (CONT'D)							
* 49 SUNSET KNOLLS ROAD	2,600	2,715	0	5,315	3,530	1,785	5,315
* 50 KNOLL PARK LANE	3,234	1,771	0	5,005	2,005	3,000	5,005
* 53 KNOLL PK LANE EXT.	8,688	3,352	0	12,040	12,040	0	12,040
* 54 MT HELIX	1,500	5,145	0	6,645	4,145	2,500	6,645
* 55 RAINBOW CREST ROAD	4,300	11,325	0	15,625	14,625	1,000	15,625
* 60 RIVER DRIVE	16,500	5,117	0	21,617	3,617	18,000	21,617
* 61 GREEN MEADOW WAY	1,470	0	0	1,470	945	525	1,470
* 62 MONTGOMERY PARKS	114	8,786	0	8,900	8,900	0	8,900
* 63 HILLVIEW ROAD	11,474	0	0	11,474	8,849	2,625	11,474
* 64 LILA LANE	1,400	790	0	2,190	1,910	280	2,190
* 66 VALLEY AV IN OTAY	800	1,564	0	2,364	1,909	455	2,364
* 69 HEARTLAND PARAMONIC	107,203	562,435	0	669,638	669,638	0	669,638
* 70 EL CAMINO CORTO	1,632	1,847	0	3,479	2,534	945	3,479
* 74 HOLDEN ROAD	100	2,362	0	2,462	1,712	750	2,462
* 75 GAY RID DR-ZN A	5,274	0	0	5,274	4,014	1,260	5,274
* 75 GAY RID DR-ZN B	5,477	0	0	5,477	3,692	1,785	5,477
* 75 LINROE DR-ZN C	3,085	5,426	0	8,511	8,511	0	8,511
* 76 KINGSFORD COURT	1,700	1,698	0	3,398	2,873	525	3,398
* 77 MONTIFL TRUCK TRAIL	3,576	5,280	0	8,856	8,556	300	8,856
* 78 GARDENA WAY	4,256	0	0	4,256	3,521	735	4,256
* 80 HARRIS TRUCK TRAIL	19,000	12,565	0	31,565	26,165	5,400	31,565
* 81 FALLBROOK LOCAL PK	30,625	48,555	0	79,180	79,180	0	79,180
* 83 SAN DIEGUITO LOC PK	117,049	148,666	0	265,715	265,715	0	265,715
* 86 WATSON PLACE	3,019	0	0	3,019	2,494	525	3,019
* 88 EAST FIFTH STREET	2,300	2,505	0	4,805	3,805	1,000	4,805
* 89 STA FE MTN/DEL DIO	66,767	32,833	0	99,600	50,350	49,250	99,600
* 90 SOUTH CORDOBA	3,017	0	0	3,017	2,492	525	3,017
* 91 VILLANITAS	2,300	6,830	0	9,130	8,930	200	9,130
* 92 CERRO ST-ZN A	3,450	15,090	0	18,540	18,540	0	18,540
* 92 CERRO ST-ZN B	700	5,104	0	5,804	5,804	0	5,804
* 94 ROBLE GRANDE ROAD	3,842	0	0	3,842	2,757	1,085	3,842
* 95 VALLE DEL SOL	7,500	6,195	0	13,695	13,695	0	13,695
* 98 DATE COURT	2,062	0	0	2,062	1,852	210	2,062
* 99 VIA ALONDRA/DEL CRVO	2,400	14,577	0	16,977	13,792	3,185	16,977
* 100 VIEJAS LANE VIEW	1,000	4,015	0	5,015	4,280	735	5,015
* 101 JOHNSON LAKE ROAD	3,300	18,557	0	21,857	18,917	2,940	21,857
* 101 HI-RIDGE RD-ZN A	5,000	3,668	0	8,668	6,148	2,520	8,668

COUNTY OF SAN DIEGO FINAL BUDGET
1984-85
SUMMARY OF SPECIAL DISTRICT BUDGETS
GOVERNED THROUGH BOARD OF SUPERVISOR
SCHEDULE 11

DISTRICT - FUND	MEANS OF FINANCING			REQUIREMENTS			
	ESTIMATED FUND BALANCE AVAILABLE	ESTIMATED REVENUE	INTERFUND TRANSFERS	TOTAL MEANS OF FINANCING	EXPENDITURE APPROPRIATION	PROVISIONS FOR RESERVES (INCREASE OR NEW RESERVE)	TOTAL REQUIREMENTS
COUNTY SERVICE AREAS (CONT'D)							
#102 MOUNTAIN MEADOW	5,500	41,275	0	46,775	32,775	14,000	46,775
#102 MOUNTAIN MEADOW-ZN A	364	4,000	0	4,364	4,364	0	4,364
#103 ALTO DRIVE	6,300	26,694	0	32,994	30,159	2,835	32,994
#104 ARTESIAN ROAD	0	92,550	0	92,550	87,580	4,970	92,550
#105 ALTA LOMA DRIVE	6,000	16,264	0	22,264	21,764	1,000	22,264
#106 GARRISON WY ET AL	10,000	36,511	0	46,511	46,511	0	46,511
#107 FLFIN FOREST	22,300	75,357	0	97,657	97,657	0	97,657
#109 MT LAGUNA FIRE/MED	3,300	27,624	0	30,924	30,924	0	30,924
#110 MT PALOMAR FIRE/MED	4,000	12,361	0	16,361	16,361	0	16,361
#111 BOULEVARD FIRE	5,000	12,220	0	17,220	16,020	1,200	17,220
#112 CAMPO FIRE	158	20,942	0	21,100	21,100	0	21,100
#113 SAN PASQUAL FIRE	100	32,184	0	32,284	31,284	1,000	32,284
TOTAL COUNTY SERVICE AREAS	915,878	2,475,025	0	3,390,903	3,206,563	184,340	3,390,903
COUNTY FLOOD CONTROL DISTRICT							
ZONE 1	79,700	728,300	0	808,000	808,000	0	808,000
ZONE 1 POWAY SUB ZONE	303,000	195,000	0	498,000	498,000	0	498,000
ZONE 2	286,000	1,842,000	0	2,128,000	2,128,000	0	2,128,000
ZONE 3	271,485	981,215	0	1,252,700	1,252,700	0	1,252,700
ZONE 4	313,850	321,450	0	635,300	635,300	0	635,300
ZONE 5	59,600	137,770	0	197,370	197,370	0	197,370
TOTAL COUNTY FLOOD CONTROL DISTRICT	1,313,635	4,205,735	0	5,519,370	5,519,370	0	5,519,370
AIR POLLUTION CONTROL DISTRICT							
AIR POLLUTION CONTROL-OPERATION	2,508	3,604,483	0	3,606,991	3,606,991	0	3,606,991
TOTAL AIR POLLUTION CONTROL DISTRICT	2,508	3,604,483	0	3,606,991	3,606,991	0	3,606,991
TOTAL SPECIAL DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS	8,423,017	29,616,179	0	38,039,196	35,081,554	2,957,642	38,039,196

COUNTY OF SAN DIEGO FINAL BUDGET
1984-85
ANALYSIS OF FUND BALANCE AVAILABLE
SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISOR
SCHEDULE 12

DISTRICT - FUND	FUND BALANCE AS OF 6-30-84 (ESTIMATED)	LESS FUND BALANCE --UNAVAILABLE RESERVES			FUND BALANCE AVAILABLE TO FINANCE BUDGET (ESTIMATED)
		ENCUMBRANCES	GENERAL AND AGO FUND	OTHER RESERVES	
LIGHTING MAINTENANCE DISTRICTS					
SAN DIEGO COUNTY NO. 1	611,044	4,544	20,000	0	586,500
SAN DIEGO COUNTY NO.3	70,650	0	0	0	70,650
TOTAL LIGHTING MAINTENANCE DISTRICTS	681,694	4,544	20,000	0	657,150
SANITATION DISTRICTS					
ALPINE	240,933	35,933	0	0	205,000
ALPINE REPLACEMENT	57,225	0	57,225	0	0
ALPINE EXPANSION	19,075	0	19,075	0	0
ALPINE 1976A	52,569	0	45,872	0	6,697
BUENA	1,199,857	175,557	0	0	1,024,300
BUENA-SHADOW RIDGE DEVELOPMENT	24,700	0	0	0	24,700
BUENA REPLACEMENT	183,465	0	183,465	0	0
BUENA EXPANSION	61,155	0	61,155	0	0
BUENA 1964	77,983	0	57,066	0	20,917
JULIAN	24,970	2,870	0	0	22,100
JULIAN REPLACEMENT	2,000	0	2,000	0	0
JULIAN NOTE	665	0	0	0	665
LAKESTIDE	577,943	213,843	0	0	364,100
LAKESTIDE REPLACEMENT	0	0	0	0	0
LAKESTIDE EXPANSION	0	0	0	0	0
LAKESTIDE 1958	17,828	0	15,270	0	2,558
MONTGOMERY	455,398	48,198	0	0	407,200
MONTGOMERY REPLACEMENT	336,225	0	336,225	0	0
MONTGOMERY EXPANSION	112,075	0	112,075	0	0
PINE VALLEY	17,900	0	0	0	17,900
FAIRBANKS RANCH	91,444	31,644	0	0	59,800
FAIRBANKS RANCH REPLACEMENT	96,300	0	96,300	0	0
SOLANA BEACH	97,100	42,700	0	0	54,400
SOLANA BEACH REPLACEMENT	79,500	0	79,500	0	0
SOLANA BEACH EXPANSION	26,500	0	26,500	0	0
SOLANA BCH 1965 REVENUE RD-REVENUE	965,545	0	0	106,245	859,300
SOLANA BCH 1965 REV RD-MAINT & OPER	31,347	6,547	0	0	24,800
SOLANA BCH 1965 REVENUE RD-INTEREST	4,579	0	0	0	4,579
SOLANA BCH 1965 REV RD-RETIREMENT	1,700	0	0	0	1,700

COUNTY OF SAN DIEGO FINAL BUDGET
1984-85
ANALYSIS OF FUND BALANCE AVAILABLE
SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISOR
SCHEDULE 12

DISTRICT - FUND	FUND BALANCE AS OF 6-30-84 (ESTIMATED)	LESS FUND BALANCE --UNAVAILABLE RESERVES			FUND BALANCE AVAILABLE TO FINANCE BUDGET (ESTIMATED)
		ENCUMBRANCES	GENERAL AND ACC FUND	OTHER RESERVES	
SANITATION DISTRICTS (CONT'D)					
SOLANA BCH 1965 REVENUE BD-RESERVE	25,000	0	0	0	25,000
SPRING VALLEY	613,325	311,125	0	0	302,200
SOUTH COUNTY OPERATING CENTER	22,000	0	0	0	22,000
SPRING VALLEY 1956	35,514	0	30,694	0	4,820
SPRING VALLEY 1967 REV BD-REVENUE	405,300	0	0	0	405,300
SPRING VALY 1962 REV BD-MAINT & OPR	17,279	4,279	0	0	13,000
SPRING VALLEY 1962 REV BD-INTEREST	2,395	0	0	0	2,395
SPRING VALLEY 1962 REV BD-RETIREMNT	2,200	0	0	0	2,200
SPRING VALLEY 1962 REV BD-RESEKVE	11,000	0	0	0	11,000
SPRING VALLEY 1962 REV BD-REDEMPTN	220,000	0	0	0	220,000
WHISPERING PALMS	25,018	3,818	0	0	21,200
WHISPERING PALMS REPLACEMENT	0	0	0	0	0
CARDIFF	126,550	68,550	0	0	58,000
CARDIFF-SAN ELIJO EXPANSION	208,000	0	0	0	208,000
CARDIFF-SAN FLIJO-MAINT & OPERATION	129,407	93,407	0	0	36,000
CARDIFF REPLACEMENT	199,800	0	199,800	0	0
CARDIFF EXPANSTON	66,600	0	66,600	0	0
CARDIFF 1956	12,122	0	10,158	0	1,964
CARDIFF 1965 REVENUE BOND-REVENUE	1,045,219	0	0	135,219	910,000
CARDIFF 1965 REVENUE BD-MAINT & OPR	66,642	4,742	0	0	61,900
CARDIFF 1965 REVENUE BOND-INTEREST	4,791	0	0	0	4,791
CARDIFF 1965 REVENUE BD-RETIREMENT	1,100	0	0	0	1,100
CARDIFF 1965 REVENUE BOND-RESERVE	30,000	0	0	0	30,000
TOTAL SANITATION DISTRICTS	8,125,243	1,043,213	1,396,980	241,464	5,441,586
RECREATION AND PARK DISTRICTS					
SPRING VALLEY	50,920	60	50,000	0	860
TOTAL RECREATION AND PARK DISTRICTS	50,920	60	50,000	0	860
MAINTENANCE DISTRICTS					
SAN DIEGO COUNTY DRAINAGE NO. 1	18,000	0	0	0	18,000
WINTER GARDENS SEWER	112,550	39,150	0	0	73,400

COUNTY OF SAN DIEGO FINAL BUDGET
1984-85
ANALYSIS OF FUND BALANCE AVAILABLE
SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISOR
SCHEDULE 12

DISTRICT - FUND	FUND BALANCE AS OF 6-30-84 (ESTIMATED)	LESS FUND BALANCE --UNAVAILABLE RESERVES			FUND BALANCE AVAILABLE TO FINANCE BUDGET (ESTIMATED)
		ENCUMBRANCES	GENERAL AND AGO FUND	OTHER RESERVES	
MAINTENANCE DISTRICTS (CONT'D)					
WINTER GARDENS REPLACEMENT	150,600	0	150,600	0	0
TOTAL MAINTENANCE DISTRICTS	281,150	39,150	150,600	0	91,400
COUNTY SERVICE AREAS					
* 1 WHISPERING PALMS	31,595	2,185	10,310	0	19,100
* 4 MAJESTIC PINES ZN A-D	51,300	300	35,000	0	16,000
* 4 MAJESTIC PINES	18,931	0	14,500	0	4,431
* 5 HIGH VALLEY	45,612	34,468	5,144	0	6,000
* 6 PALMA VALLEY	24,553	8,283	6,470	0	7,800
* 7 RAINBOW VALLEY	101,981	3,108	0	0	98,873
* 8 MAGEE ROAD-PALA	14,106	5,606	4,300	0	4,200
* 9 SANTA FE-ZONE B	8,308	0	4,308	0	4,000
* 9 SANTA FE-ZONE C	42,215	5,917	16,598	0	19,700
* 9 SANTA FE-ZONE D	19,543	16,543	0	0	3,000
* 9 SANTA FE-ZONE E	4,870	785	700	0	3,385
* 9 SANTA FE-ZONE F	13,957	1,665	10,992	0	1,300
* 9 SANTA FE-ZONE H	8,450	2,950	0	0	5,500
* 10 DAVIS DRIVE	3,500	1,100	1,700	0	700
* 11 BERNARDO RD-ZN A	22,494	0	8,399	0	14,095
* 11 BERNARDO RD-ZN C	8,360	0	4,360	0	4,000
* 11 BERNARDO RD-ZN D	11,688	0	10,088	0	1,600
* 12 LOMAIR	20,440	5,780	10,935	0	4,225
* 13 PALA MESA-ZONE A	70,700	60,200	0	0	10,500
* 13 PALA MESA-ZONE B	13,600	1,300	8,500	0	3,800
* 14 RANCHO DIEGO	8,641	500	441	0	7,700
* 16 WYNOLA	16,240	0	2,240	0	14,000
* 17 SAN DIEGUITO	92,375	20	27,857	0	64,498
* 18 HARRISON PARK	12,881	1,881	0	0	11,000
* 20 DAILY ROAD	38,300	11,800	10,500	0	16,000
* 22 W DOUGHERTY ST	13,100	0	6,730	0	6,370
* 23 ROCK TERRACE ROAD	2,820	460	1,060	0	1,300
* 24 MT WHITNEY ROAD	2,920	272	0	0	2,648
* 26 COTTONWOOD VIL-ZN A	17,000	0	17,000	0	0
* 30 ROYAL OAKS-CARROLL	13,950	0	4,000	0	9,950

COUNTY OF SAN DIEGO FINAL BUDGET
1984-85
ANALYSIS OF FUND BALANCE AVAILABLE
SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISOR
SCHEDULE 12

DISTRICT - FUND	FUND BALANCE AS OF 6-30-84 (ESTIMATED)	LESS FUND BALANCE --UNAVAILABLE RESERVES			FUND BALANCE AVAILABLE TO FINANCE BUDGET (ESTIMATED)
		ENCUMBRANCES	GENERAL AND AGO FUND	OTHER RESERVES	
COUNTY SERVICE AREAS (CONT'D)					
# 33 SOLANA BEACH	4,200	0	200	0	4,000
* 34 EIGHTH ST. OLIVENHAN	2,846	0	1,246	0	1,600
# 38 GAY RIO TERRACE	14,971	6,000	5,000	0	3,971
# 39 SUNBEAM LANE	3,463	0	2,161	0	1,302
# 42 WOODLAWN PK-ZN B	11,795	0	5,035	0	6,760
# 45 RINCON SPRINGS RD	7,126	0	276	0	6,900
# 46 ROCOSO ROAD	6,439	0	1,505	0	4,934
# 49 SUNSET KNOLLS ROAD	7,868	5,268	0	0	2,600
# 50 KNOLL PARK LANE	9,965	0	6,731	0	3,234
# 53 KNOLL PK LANE EXT.	8,888	0	200	0	8,688
# 54 MT HELIX	2,300	0	800	0	1,500
# 55 RAINBOW CREST ROAD	21,900	10,700	6,900	0	4,300
# 60 RIVER DRIVE	16,825	0	325	0	16,500
# 61 GREEN MEADOW WAY	2,745	0	1,275	0	1,470
# 62 MONTGOMERY PARKS	9,114	0	9,000	0	114
# 63 HILLVIEW ROAD	19,724	0	8,250	0	11,474
# 64 LILA LANE	2,480	0	1,080	0	1,400
# 66 VALLEY AV IN OTAY	1,950	0	1,150	0	800
# 69 HEARTLAND PARAMEDIC	107,203	0	0	0	107,203
# 70 EL CAMINO CORTO	3,782	0	2,150	0	1,632
# 74 HOLDEN ROAD	1,300	0	1,200	0	100
# 75 GAY RIO DR-ZN A	8,274	0	3,000	0	5,274
# 75 GAY RIO DR-ZN B	6,977	0	1,500	0	5,477
# 75 LINROE DR-ZN C	3,085	0	0	0	3,085
# 76 KINGSFORD COURT	3,100	0	1,400	0	1,700
# 77 MONTIFL TRUCK TRAIL	7,896	0	4,320	0	3,576
# 78 GARDENA WAY	4,991	0	735	0	4,256
# 80 HARRIS TRUCK TRAIL	19,150	0	150	0	19,000
# 81 FALLBROOK LOCAL PK	89,452	1,094	57,733	0	30,625
# 83 SAN DIEGUITO LOC PK	285,558	11,931	156,578	0	117,049
# 86 WATSON PLACE	5,419	0	2,400	0	3,019
# 88 EAST FIFTH STREET	5,700	500	2,900	0	2,300
# 89 STA FF MTN/DFL DIO	83,745	2,978	14,000	0	66,767
# 90 SOUTH CORDORA	6,617	1,100	2,500	0	3,017
# 91 VILLANITAS	3,700	0	1,400	0	2,300
# 92 CERRO ST-7N A	6,950	0	3,500	0	3,450

COUNTY OF SAN DIEGO FINAL BUDGET
1984-85
ANALYSIS OF FUND BALANCE AVAILABLE
SPECIAL DISTRICTS
GOVERNED THROUGH BOARD OF SUPERVISOR
SCHEDULE 12

DISTRICT - FUND	FUND BALANCE AS OF 6-30-84 (ESTIMATED)	LESS FUND BALANCE —UNAVAILABLE RESERVES			FUND BALANCE AVAILABLE TO FINANCE BUDGET (ESTIMATED)
		ENCUMBRANCES	GENERAL AND ACC FUND	OTHER RESERVES	
COUNTY SERVICE AREAS (CONT'D)					
# 92 CERRO ST-2N B	700	0	0	0	700
# 94 RCHLE GRANDE ROAD	8,467	0	4,625	0	3,842
# 95 VALLI DEL SOL	10,384	384	2,500	0	7,500
# 96 DATE COURT	2,712	0	650	0	2,062
# 99 VIA ALNDRA/DEL CRVO	7,285	0	4,885	0	2,400
#100 VIEJAS LANE VIEW	2,750	0	1,750	0	1,000
#101 JOHNSON LAKE VIEW	4,827	0	1,527	0	3,300
#103 HI-BIDGE RD-2N A	5,000	0	0	0	5,000
#102 MOUNTAIN MEADOW	21,500	0	16,000	0	5,500
#102 MOUNTAIN MEADOW-2N A	364	0	0	0	364
#103 ALTO DRIVE	15,425	2,000	7,125	0	6,300
#104 ARTESIAN ROAD	4,470	0	4,470	0	0
#105 ALTA LOMA DRIVE	8,800	2,800	0	0	6,000
#106 GARRISON WY ET AL	10,000	0	0	0	10,000
#107 ELFIN FOREST	76,638	54,248	90	0	22,300
#109 MT LAGUNA FIRE/MED	5,953	2,653	0	0	3,300
#110 MT PALOMAR FIRE/MED	5,799	1,799	0	0	4,000
#111 BOULEVARD FIRE	5,712	712	0	0	5,000
#112 CAMPO FIRE	158	0	0	0	158
#113 SAN PASQUAL FIRE	100	0	0	0	100
TOTAL COUNTY SERVICE AREAS	1,758,972	268,790	574,304	0	915,878
COUNTY FLOOD CONTROL DISTRICT					
ZONE 1	215,069	61,969	73,400	0	79,700
ZONE 1 POWAY SUB ZONE	313,364	10,364	0	0	303,000
ZONE 2	842,412	465,264	45,000	46,148	286,000
ZONE 3	435,731	118,971	37,600	7,675	271,485
ZONE 4	329,960	110	16,000	0	313,850
ZONE 5	69,000	0	9,400	0	59,600
TOTAL COUNTY FLOOD CONTROL DISTRICT	2,205,536	656,678	181,400	53,823	1,313,635

COUNTY OF SAN DIEGO FINAL BUDGET
 1984-85
 ANALYSIS OF FUND BALANCE AVAILABLE
 SPECIAL DISTRICTS
 GOVERNED THROUGH BOARD OF SUPERVISOR
 SCHEDULE 12

DISTRICT - FUND	FUND BALANCE AS OF 6-30-84 (ESTIMATED)	LESS FUND BALANCE --UNAVAILABLE RESERVES			FUND BALANCE AVAILABLE TO FINANCE BUDGET (ESTIMATED)
		ENCUMBRANCES	GENERAL AND ACO FUND	OTHER RESERVES	
AIR POLLUTION CONTROL DISTRICT					
AIR POLLUTION CONTROL-OPERATION	339,467	194,772	0	142,167	2,508
TOTAL AIR POLLUTION CONTROL DISTRICT	339,467	194,772	0	142,167	2,508
TOTAL SPECIAL DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS	13,442,982	2,207,207	2,375,284	437,474	8,423,017

1983-84

SPECIAL DISTRICTS

GOVERNED THROUGH BOARD OF SUPERVISORS

ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

SCHEDULE 13A

DISTRICT-FUND	ASSESSED VALUATION		DELINQUENCY %*		MEANS OF FINANCING VOTER APPROVED DEBT*			
	SECURED	UNSECURED	SEC.	UNSEC.	SECURED	UNSECURED	TOTAL	TAX RATE
LIGHTING MAINTENANCE DISTRICTS								
SAN DIEGO COUNTY NO. 1	\$ 3,672,119,113	\$ 23,499,271			\$	\$	\$	
SAN DIEGO COUNTY NO. 2	-0-	197,400						
SAN DIEGO COUNTY NO. 3	1,668,428,535	8,058,131						
TOTAL LIGHTING MAINTENANCE DISTRICTS	\$ 5,340,547,648	\$ 31,754,802			\$ -0-	\$ -0-	\$ -0-	
MAINTENANCE DISTRICTS								
SAN DIEGO COUNTY DRAINAGE NO. 1	\$ 105,597,897	\$ 660			\$	\$	\$	
WINTER GARDENS SEWER	148,094,951	218,229						
TOTAL MAINTENANCE DISTRICTS	\$ 253,692,848	\$ 218,889			\$ -0-	\$ -0-	\$ -0-	
RECREATION AND PARK DISTRICT								
SPRING VALLEY	\$ 332,647,846	\$ 7,335,969			\$	\$	\$	
TOTAL RECREATION AND PARK DISTRICT	\$ 332,647,846	\$ 7,335,969			\$ -0-	\$ -0-	\$ -0-	
COUNTY SERVICE AREAS								
NO. 1 WHISPERING PALMS	\$ 55,230,920	\$ 105,169			\$	\$	\$	
NO. 4 MAJESTIC PINES	29,301,520	15,260						
DEBT SERVICE	29,301,520	15,260			19.809	10	19,819	.06629
NO. 5 HIGH VALLEY	19,202,321	16,953						
NO. 6 PAUMA VALLEY	7,852,604	39,510						
NO. 7 RAINBOW VALLEY	75,412,717	1,858,651						
NO. 8 MAGEE ROAD-PALA	2,935,939	-0-						
NO. 9 SANTA FE-ZONE B	8,918,290	-0-						
ZONE C	45,034,215	66,728						
ZONE D	108,403,913	94,854						
ZONE E	13,631,106	-0-						
ZONE F	21,899,309	2,469						

NOTE: ASSESSED VALUE IS FULL MARKET VALUE.

* DELINQUENCY % AND MEANS OF FINANCING DEBT ARE -0- UNLESS OTHERWISE NOTED.

COUNTY OF SAN DIEGO FINAL BUDGET

1983-84

SPECIAL DISTRICTS

GOVERNED THROUGH BOARD OF SUPERVISORS

ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

SCHEDULE 13A

DISTRICT-FUND	ASSESSED VALUATION		DELINQUENCY %*		MEANS OF FINANCING VOTER APPROVED DEBT*			
	SECURED	UNSECURED	SEC.	UNSEC.	SECURED	UNSECURED	TOTAL	TAX RATE
COUNTY SERVICE AREAS (CONT'D)								
ZONE H	\$	15,662,998	\$	-0-	\$	\$	\$	
NO. 10 DAVIS DRIVE		960,454		6,152				
NO. 11 BERNARD ROAD - ZONE A		2,566,429		1,500				
- ZONE C		1,876,152		6,927				
- ZONE D		2,222,904		3,838				
NO. 12 LOMAJA		3,866,228		-0-				
NO. 13 PALA MESA ZONE A		36,238,316		31,861				
ZONE B		9,413,184		31,393				
NO. 14 RANCHO DIEGO		6,916,546		8,525				
NO. 16 WYNOLA		4,625,791		7,788				
NO. 17 SAN DIEGUITO		3,942,805,319		61,879,659				
NO. 18 HARRISON PARK		7,178,288		7,020				
NO. 20 DAILY ROAD		25,061,808		5,440				
NO. 21 PAUMA HEIGHTS		6,702,441		-0-				
NO. 22 WEST DOUGHERTY STREET		4,374,640		19,093				
NO. 23 ROCK TERRACE ROAD		684,007		-0-				
NO. 24 MT WHITNEY ROAD		1,216,324		836				
NO. 25 JACUMBA		12,031,058		159,029				
NO. 26 RANCHO SAN DIEGO		246,141,615		5,813,667				
NO. 26A COTTONWOOD VILLAGE		34,808,887		14,894				
NO. 30 ROYAL OAKS-CARROLL		2,809,879		-0-				
NO. 33 SOLANA BEACH		397,513,253		12,400,773				
NO. 34 EIGHTH STREET		1,527,288		-0-				
NO. 38 GAY RID TERRACE ROAD		2,729,345		4,180				
NO. 39 SUNBEAM LANE		279,252		-0-				
NO. 41 KNORR HILL DRIVE		291,932		-0-				
NO. 42 WOODLAWN PARK - ZONE B		2,525,480		-0-				
NO. 45 RINCON SPRINGS ROAD		2,058,933		-0-				
NO. 46 ROCOSO ROAD		3,278,061		6,334				
NO. 49 SUNSET KNOLLS ROAD		1,174,356		-0-				
NO. 50 KNOLL PARK LANE		1,910,270		-0-				

NOTE: ASSESSED VALUE IS FULL MARKET VALUE.

* DELINQUENCY % AND MEANS OF FINANCING DEBT ARE -0- UNLESS OTHERWISE NOTED.

1983-84

SPECIAL DISTRICTS

GOVERNED THROUGH BOARD OF SUPERVISORS

ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

SCHEDULE 13A

DISTRICT-FUND	ASSESSED VALUATION		DELINQUENCY %*		MEANS OF FINANCING VOTER APPROVED DEBT*			
	SECURED	UNSECURED	SEC.	UNSEC.	SECURED	UNSECURED	TOTAL	TAX RATE
COUNTY SERVICE AREAS (CONT'D)								
NO. 53 KNOLL PARK LANE EXTENSN	\$ 6,051,657	\$ 3,500			\$	\$	\$	
NO. 54 MT HELIX	7,475,730	10,420						
NO. 55 RAINBOW CREST ROAD	6,889,768	7,930						
NO. 60 RIVER DRIVE	2,504,937	5,000						
NO. 61 GREEN MEADOW WAY	1,322,333	-0-						
NO. 62 MONTGOMERY PARK	334,383,473	15,582,458						
NO. 63 HILLVIEW ROAD	3,281,260	-0-						
NO. 64 LILA LANE	272,439	-0-						
NO. 66 VALLEY AVENUE IN OTAY	308,786	-0-						
NO. 69 HEARTLAND PARAMEDIC	1,866,252,732	47,693,657						
NO. 70 EL CAMINO COURT	1,179,513	-0-						
NO. 74 HOLDEN ROAD	580,063	1,253						
NO. 75 GAY RID DRIVE - ZONE A	5,244,121	17,148						
ZONE B	6,129,577	17,532						
ZONE C - LINROE	1,207,960	-0-						
NO. 76 KINGSFORD COURT	763,017	1,100						
NO. 77 MONTIFL TRUCK TRAIL	3,285,618	-0-						
NO. 78 GARDENA WAY	1,061,076	1,000						
NO. 80 HARRIS TRUCK TRAIL	4,631,463	-0-						
NO. 81 FALLBROOK LOCAL PARK	1,063,241,425	13,297,317						
NO. 83 SAN DIEGUITO LOCAL PARK	3,337,571,931	51,580,791						
NO. 86 WATSON PLACE	475,560	-0-						
NO. 88 EAST FIFTH STREET	835,342	13,500						
NO. 89 SANTA FE MINS/DEL DIOS	22,839,932	25,166						
NO. 90 SOUTH COKORA	1,408,653	10,127						
NO. 91 VILLANITAS	17,131,749	22,600						
NO. 92 CERRO STREET - ZONE A	7,209,556	1,455						
NO. 92 CERRO STREET - ZONE B	27,665,269	31,640						
NO. 93 VESPER AND SUNSET ROAD	6,860,688	-0-						
NO. 94 ROBLE GRANDE ROAD	2,720,024	1,897						
NO. 95 VALLE DEL SOL	4,964,257	-0-						

NOTE: ASSESSED VALUE IS FULL MARKET VALUE.

* DELINQUENCY % AND MEANS OF FINANCING DEBT ARE -0- UNLESS OTHERWISE NOTED.

1983-84

SPECIAL DISTRICTS

GOVERNED THROUGH BOARD OF SUPERVISORS

ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

SCHEDULE 13A

DISTRICT-FUND	ASSESSED VALUATION		DELINQUENCY **		MEANS OF FINANCING VOTER APPROVED DEBT*			
	SECURED	UNSECURED	SFC.	UNSEC.	SECURED	UNSECURED	TOTAL	TAX RATE
COUNTY SERVICE AREAS (CONT'D)								
NO. 97 MILLER ROAD	\$ 6,870,417	\$ 7,519			\$	\$	\$	
NO. 98 DATE COURT	150,011	5,000						
NO. 99 VIA ALLONDIRA/VIA DEL CO	3,342,242	-0-						
NO. 100 VIEJAS LANE VIEW	732,494	-0-						
NO. 101 JOHNSON LAKE ROAD	8,173,220	5,400						
NO. 101 HI RIDGE ROAD - ZONE A	2,608,395	1,600						
NO. 102 MOUNTAIN MEADOW	16,532,197	10,031						
NO. 102 MOUNTAIN MEADOW - ZONE A	2,038,843	-0-						
NO. 103 ALTO DRIVE	7,128,386	2,313						
NO. 104 ARTESIAN ROAD	7,547,999	-0-						
NO. 105 ALTA LOMA DRIVE	5,499,791	4,900						
NO. 106 GARRISON WAY ET AL	4,350,923	-0-						
NO. 107 ELFIN FOREST FIRE	51,193,767	364,592						
NO. 108 RANCHO CANADA	844,759	-0-						
NO. 109 MT LAGUNA	11,792,546	-0-						
NO. 110 PALOMAR MOUNTAIN	18,286,390	-0-						
NO. 111 BOULEVARD	39,529,584	-0-						
NO. 112 CAMPO	25,396,491	-0-						
NO. 113 SAN PASQUAL	21,584,973	-0-						
TOTAL COUNTY SERVICE AREAS	\$12,178,030,149	\$211,350,609			\$ 19.809	\$ 10	\$ 19.819	
SANITATION DISTRICTS								
ALPINE								
MAINTENANCE	\$ 56,487,656	\$ 1,609,941			\$	\$	\$	
DEBT SERVICE	56,487,656	1,609,941			17.094	304	17.398	.03300
BUENA								
MAINTENANCE	346,396,271	1,378,191						
DEBT SERVICE	346,396,271	1,378,191			124.962	609	125.571	.03930
CARDIFF								
MAINTENANCE	514,379,912	1,528,575						
DEBT SERVICE	515,285,522	1,528,575			9.190	34	9.224	.00187

NOTE: ASSESSED VALUE IS FULL MARKET VALUE.

* DELINQUENCY % AND MEANS OF FINANCING DEBT ARE -0- UNLESS OTHERWISE NOTED.

1983-84

SPECIAL DISTRICTS

GOVERNED THROUGH BOARD OF SUPERVISORS

ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

SCHEDULE 13A

DISTRICT-FUND	ASSESSED VALUATION		DELINQUENCY %*		MEANS OF FINANCING VOTER APPROVED DEBT*			
	SECURED	UNSECURED	SFC.	UNSEC.	SECURED	UNSECURED	TOTAL	TAX RATE
SANITATION DISTRICTS (CONT'D)								
FAIRBANKS RANCH - MAINTENANCE	\$ 111,531,163	\$ 68,400			\$	\$	\$	
JULIAN NOTE - DEBT SERVICE	8,349,253 8,349,253	329,240 329,240			3.748	209	3,957	.04812
LAKESIDE MAINTENANCE DEBT SERVICE	446,628,060 457,343,334	3,457,518 3,628,387			15.907	160	16,067	.00365
MONTGOMERY - MAINTENANCE	350,536,150	6,290,099						
PINE VALLEY - MAINTENANCE	4,308,849	95,579						
SOLANA BEACH - MAINTENANCE	555,885,483	4,164,831						
SPRING VALLEY MAINTENANCE DEBT SERVICE	1,393,120,500 1,475,745,257	7,361,188 8,171,728			28.487	181	28,668	.00261
WHISPERING PALMS - MAINTENANCE	55,989,260	80,300						
TOTAL SANITATION DISTRICTS	\$ 6,703,219,850	\$ 43,009,924			\$ 199.388	\$ 1,497	\$ 200,685	
SAN DIEGO COUNTY FLOOD CONTROL DISTRICT								
ZONE 1	\$ 7,699,339,616	\$141,202,407			\$	\$	\$	
ZONE 1 - POWAY SUB ZONE	738,432,517	16,633,790						
ZONE 2	2,967,682,323	70,925,662						

NOTE: ASSESSED VALUE IS FULL MARKET VALUE.

* DELINQUENCY % AND MEANS OF FINANCING DEBT ARE -0- UNLESS OTHERWISE NOTED.

1983-84

SPECIAL DISTRICTS

GOVERNED THROUGH BOARD OF SUPERVISORS

ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

SCHEDULE 13A

DISTRICT-FUND	ASSESSED VALUATION		DELINQUENCY %*		MEANS OF FINANCING VOTER APPROVED DEBT*			
	SECURED	UNSECURED	SEC.	UNSEC.	SECURED	UNSECURED	TOTAL	TAX RATE
SAN DIEGO COUNTY FLOOD CONTROL (CONT'D)								
ZONE 3	\$ 3,021,249.489	\$ 57,982,278			\$	\$	\$	
ZONE 4	821,578,187	17,405,729						
ZONE 5	284,142,742	2,705,145						
TOTAL SAN DIEGO COUNTY FLOOD CONTROL	\$15,532,424,874	\$306,855,211			\$ -0-	\$ -0-	\$ -0-	
AIR POLLUTION CONTROL DISTRICT								
TOTAL AIR POLLUTION CONTROL DISTRICT	\$ -0-	\$ -0-			\$ -0-	\$ -0-	\$ -0-	
TOTAL DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS	\$40,340,563,215	\$600,525,404			\$ 219.197	\$ 1,507	\$ 220,704	

NOTE: ASSESSED VALUE IS FULL MARKET VALUE.

* DELINQUENCY % AND MEANS OF FINANCING DEBT ARE -0- UNLESS OTHERWISE NOTED.

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 136

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	REVENUE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
LIGHTING MAINTENANCE DISTRICTS					
SAN DIEGO COUNTY NO 1					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 266,061	\$ 206,310	\$ 278,800	\$ 278,800
	9020 PROPERTY TAXES - CURRENT UNSECURED	12,074	13,125		
	TOTAL CURRENT PROPERTY TAXES	\$ 278,135 *	\$ 219,435 *	\$ 278,800 *	\$ 278,800 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 8,272	\$ 11,373	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	956	1,100		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	1,732	2,918		
	9082 OTHER TAXES - COLL OF DISCH ACCTS	1	1		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 10,961 *	\$ 15,392 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 41,914	\$ 73,634	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 41,914 *	\$ 73,634 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 12,167	\$ 12,078	\$	\$
	9510 STATE AID - BUS INV PROP TAX RED	11,829	11,186		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 23,996 *	\$ 23,264 *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SRV TO PROPERTY OWNERS	\$ 768,452	\$ 1,095,142	\$ 692,000	\$ 692,000
	9767 INTERFUND CHGS-CHG IN PROP FD		1,641		
	9788 INTERFUND CHGS-CHG IN OTHER GOV FD		595		
	9979 OTHER MISCELLANEOUS	47,634	6,966	5,000	5,000
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 816,086 *	\$ 1,104,344 *	\$ 697,000 *	\$ 697,000 *

COUNTY OF SAN DIEGO FINAL BUDGET
 1984-1985
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13A

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	REVENUE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
SAN DIEGO COUNTY NO 1 - CONTINUED					
	OTHER REVENUE				
	9988 REV APP PR YR-OTHER REVENUE	\$	\$ 320-	\$	\$
	9989 RECOVERED EXPENDITURES		185		
	9995 OTHER-MISCELLANEOUS	18,926	30,001		
	9996 OTHER SALES-TAXABLE		283		
	9998 WORK AUTHORIZATION-EXCESS COST	300-	141-		
	TOTAL OTHER REVENUE	\$ 18,626 *	\$ 30,008 *	\$ *	\$ *
	TOTAL REVENUE	\$ 1,189,718 *	\$ 1,466,077 *	\$ 975,800 *	\$ 975,800 *
	FUND BALANCE	\$ 401,909 *	\$ 300,390 *	\$ 586,500 *	\$ 586,500 *
	TOTAL-DISTRICT FINANCING	\$ 1,591,627 *	\$ 1,766,467 *	\$ 1,562,300 *	\$ 1,562,300 *
SAN DIEGO COUNTY NO 2					
	REVENUE				
	CURRENT PROPERTY TAXES				
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 30,074	\$	\$	\$
	9020 PROPERTY TAXES - CURRENT UNSECURED	1,365			
	TOTAL CURRENT PROPERTY TAXES	\$ 31,439 *	\$ *	\$ *	\$ *
	TAXES OTHER THAN CURRENT PROPERTY				
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 946	\$ 291-	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	116			
	9050 PENALTIES - COSTS - DELINQUENT TAXES	197			
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 1,259 *	\$ 291-	\$ *	\$ *
	USE OF MONEY AND PROPERTY				
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 1,511	\$ 291	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 1,511 *	\$ 291 *	\$ *	\$ *
	AID FROM OTHER GOVERNMENTAL AGENCIES				
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 1,375	\$	\$	\$

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13A

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	REVENUE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
SAN DIEGO COUNTY NO 2 - CONTINUED					
	9510 STATE AID - BUS INV PROP TAX RED	1,350			
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 2,725 *	\$ *	\$ *	\$ *
	TOTAL REVENUE	\$ 36,934 *	\$ *	\$ *	\$ *
	FUND BALANCE	\$ 6,331 *	\$ *	\$ *	\$ *
	TOTAL-DISTRICT FINANCING	\$ 43,265 *	\$ *	\$ *	\$ *
SAN DIEGO COUNTY NO 3					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 141,984	\$ 134,862	\$ 177,550	\$ 177,083
	9020 PROPERTY TAXES - CURRENT UNSECURED	6,443	8,320		467
	TOTAL CURRENT PROPERTY TAXES	\$ 148,427 *	\$ 143,182 *	\$ 177,550 *	\$ 177,550 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 4,598	\$ 7,647	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	571	712		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	967	1,893		
	9082 OTHER TAXES - COLL OF DISCH ACCTS		1		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 6,136 *	\$ 10,253 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 8,001	\$ 11,941	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 8,001 *	\$ 11,941 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 6,495	\$ 7,657	\$	\$
	9510 STATE AID - BUS INV PROP TAX RED	6,607	7,527		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 13,102 *	\$ 15,184 *	\$ *	\$ *

COUNTY OF SAN DIEGO FINAL BUDGET
 1984-1985
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	REVENUE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
SAN DIEGO COUNTY NO 3 - CONTINUED					
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$	\$	\$ 262,500	\$ 262,500
	TOTAL CHARGES FOR CURRENT SERVICES	\$	* \$	* \$ 262,500	* \$ 262,500 *
OTHER REVENUE					
	9995 OTHER-MISCELLANEOUS	\$ 18	\$ 18	\$	\$
	TOTAL OTHER REVENUE	\$ 18	* \$ 18	* \$	* \$ *
	TOTAL REVENUE	\$ 175,684	* \$ 180,578	* \$ 440,050	* \$ 440,050 *
	FUND BALANCE	\$ 55,975	* \$ 93,562	* \$ 70,650	* \$ 70,650 *
	TOTAL-DISTRICT FINANCING	\$ 231,659	* \$ 274,140	* \$ 510,700	* \$ 510,700 *
	TOTAL LIGHTING MAINTENANCE DISTRICTS	\$ 1,866,551	* \$ 2,040,607	* \$ 2,073,000	* \$ 2,073,000 *

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13R

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	REVENUE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
SANITATION DISTRICTS					
ALPINE SANITATION DISTRICT - MAINTENANCE					
REVENUE					
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 40,261	\$ 39,195	\$ 20,000	\$ 20,000
	TOTAL USE OF MONEY AND PROPERTY	\$ 40,261 *	\$ 39,195 *	\$ 20,000 *	\$ 20,000 *
CHARGES FOR CURRENT SERVICES					
9771	PLAN & INC-SERV TO PROPERTY OWNERS	\$	\$ 52,460	\$	\$
9911	SANITATION SERV-SERV TO PROP OWNERS	1,770	1,175	10,000	10,000
9912	SANITATION SERV-SEWER SERV CHG	80,690	63,944	79,700	79,700
9916	SANITATION SERV-CONNECT FEES	24,950	15,015	80,000	80,000
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 107,410 *	\$ 132,594 *	\$ 169,700 *	\$ 169,700 *
	TOTAL REVENUE	\$ 147,671 *	\$ 171,789 *	\$ 189,700 *	\$ 189,700 *
	FUND BALANCE	\$ 246,400 *	\$ 175,000 *	\$ 205,000 *	\$ 205,000 *
	TOTAL-DISTRICT FINANCING	\$ 394,071 *	\$ 346,789 *	\$ 394,700 *	\$ 394,700 *
ALPINE REPLACEMENT FUND					
REVENUE					
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$	\$ 36	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ *	\$ 36 *	\$ *	\$ *
OTHER REVENUE					
9995	OTHER-MISCELLANEOUS	\$	\$	\$ 128,300	\$ 128,300
	TOTAL OTHER REVENUE	\$ *	\$ *	\$ 128,300 *	\$ 128,300 *
	TOTAL REVENUE	\$ *	\$ 36 *	\$ 128,300 *	\$ 128,300 *
	FUND BALANCE	\$ *	\$ *	\$ *	\$ *
	TOTAL-DISTRICT FINANCING	\$ *	\$ 36 *	\$ 128,300 *	\$ 128,300 *

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	REVENUE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
ALPINE SANITATION DISTRICT-DEBT SERVICE 1953 (5M) 1970 (285M)					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 4,757	\$ 9,525	\$ 17,600	\$ 17,094
	9020 PROPERTY TAXES - CURRENT UNSECURED	277	147	495	304
	TOTAL CURRENT PROPERTY TAXES	\$ 5,034 *	\$ 9,672 *	\$ 18,095 *	\$ 17,398 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 806	\$ 237	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	1			
	9050 PENALTIES - COSTS - DELINQUENT TAXES	140	41		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 956 *	\$ 278 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 8,451	\$ 6,251	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 8,451 *	\$ 6,251 *	\$ *	\$ *
	TOTAL REVENUE	\$ 14,441 *	\$ 16,201 *	\$ 18,095 *	\$ 17,398 *
	FUND BALANCE	\$ 17,820 *	\$ 13,220 *	\$ 6,000 *	\$ 6,697 *
	TOTAL-DISTRICT FINANCING	\$ 32,261 *	\$ 29,421 *	\$ 24,095 *	\$ 24,095 *
ALPINE EXPANSION FUND					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$	\$ 12	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ *	\$ 12 *	\$ *	\$ *
OTHER REVENUE					
	9995 OTHER-MISCELLANEOUS	\$	\$	\$ 80,000	\$ 80,000
	TOTAL OTHER REVENUE	\$ *	\$ *	\$ 80,000 *	\$ 80,000 *
	TOTAL REVENUE	\$ *	\$ 12 *	\$ 80,000 *	\$ 80,000 *
	FUND BALANCE	\$ *	\$ *	\$ *	\$ *
	TOTAL-DISTRICT FINANCING	\$ *	\$ 12 *	\$ 80,000 *	\$ 80,000 *

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE
SCHEDULE 138

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	REVENUE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
BUENA SANITATION DISTRICT - MAINTENANCE					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$	\$ 31	\$	\$
	9020 PROPERTY TAXES - CURRENT UNSECURED		1		
	TOTAL CURRENT PROPERTY TAXES	\$	\$ 32	\$	\$
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 143,983	\$ 145,926	\$ 75,000	\$ 75,000
	TOTAL USE OF MONEY AND PROPERTY	\$ 143,983	\$ 145,926	\$ 75,000	\$ 75,000
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX REF	\$	\$ 1	\$	\$
	9621 FED AID FOR DISASTER-U.S. FLOOD CONT	1,653			
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 1,653	\$ 1	\$	\$
CHARGES FOR CURRENT SERVICES					
	9911 SANITATION SERV-SERV TO PROP OWNERS	\$ 8,605	\$ 23,131	\$ 30,000	\$ 30,000
	9912 SANITATION SERV-SEWER SERV CHG	136,113	150,451	219,200	219,200
	9913 SANITATION SERV-OTHER GOVMT AGENCIES	11,200			
	9915 SANITATION SERV-CAPACITY FEES	181,448	179,367	52,300	52,300
	9916 SANITATION SERV-CONNECT FEES	39,800	71,751	60,000	60,000
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 377,166	\$ 424,700	\$ 361,500	\$ 361,500
OTHER REVENUE					
	9988 REV AFR PR YR-OTHER REVENUE	\$ 83-	\$ 150-	\$	\$
	9996 OTHER SALES-TAXABLE	42			
	TOTAL OTHER REVENUE	\$ 41-	\$ 150-	\$	\$
	TOTAL REVENUE	\$ 522,761	\$ 570,509	\$ 436,500	\$ 436,500
	FUND BALANCE	\$ 399,000	\$ 859,900	\$ 1,024,300	\$ 1,024,300
	TOTAL-DISTRICT FINANCING	\$ 921,761	\$ 1,430,409	\$ 1,460,800	\$ 1,460,800

COUNTY OF SAN DIEGO FINAL BUDGET
 1984-1985
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13H

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	REVENUE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
BUENA SANITATION DISTRICT - DEBT SERVICE 1964 SEWER					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 126,221	\$ 126,439	\$ 143,400	\$ 124,962
	9020 PROPERTY TAXES - CURRENT UNSECURED	843	697	721	609
	TOTAL CURRENT PROPERTY TAXES	\$ 127,064 *	\$ 127,136 *	\$ 144,121 *	\$ 125,571 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 8,636	\$ 12,081	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED		6		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	1,351	2,370		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 9,987 *	\$ 14,457 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	4190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 9,797	\$ 8,908	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 9,797 *	\$ 8,908 *	\$ *	\$ *
	TOTAL REVENUE	\$ 146,848 *	\$ 150,501 *	\$ 144,121 *	\$ 125,571 *
	FUND BALANCE	\$ 20,386 *	\$ 24,974 *	\$ 2,367 *	\$ 20,917 *
	TOTAL-DISTRICT FINANCING	\$ 167,234 *	\$ 175,475 *	\$ 146,488 *	\$ 146,488 *
JULIAN SANITATION DISTRICT-STATE WATER LOAN					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 429	\$ 44	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 429 *	\$ 44 *	\$ *	\$ *
	TOTAL REVENUE	\$ 429 *	\$ 44 *	\$ *	\$ *
	FUND BALANCE	\$ 800 *	\$ *	\$ *	\$ *
	TOTAL-DISTRICT FINANCING	\$ 1,229 *	\$ 44 *	\$ *	\$ *

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE
SCHEDULE 13A

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	REVENUE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
JULIAN SANITATION DISTRICT - MAINTENANCE					
REVENUE					
CURRENT PROPERTY TAXES					
	4020 PROPERTY TAXES - CURRENT UNSECURED	\$	\$ 120	\$	\$
	TOTAL CURRENT PROPERTY TAXES	\$ *	\$ 120 *	\$ *	\$ *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$	\$ 76	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED		11		
	9050 PENALTIES - COSTS - DELINQUENT TAXES		9		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ *	\$ 96 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 1,657	\$ 4,081	\$ 1,500	\$ 1,500
	TOTAL USE OF MONEY AND PROPERTY	\$ 1,657 *	\$ 4,081 *	\$ 1,500 *	\$ 1,500 *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$	\$ 1,349	\$	\$
	9911 SANITATION SERV-SERV TO PROP OWNERS		2,355	3,000	3,000
	9912 SANITATION SERV-SEWER SERV CHG	60,564	66,246	71,000	71,000
	9916 SANITATION SERV-CONNECT FFS	2,030	8,100	7,500	7,500
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 62,594 *	\$ 78,050 *	\$ 81,500 *	\$ 81,500 *
OTHER REVENUE					
	9985 REV APP PR YR-OTHER REVENUE	\$	\$ 24	\$	\$
	9995 OTHER-MISCELLANEOUS	25,089	56		
	TOTAL OTHER REVENUE	\$ 25,089 *	\$ 80 *	\$ *	\$ *
	TOTAL REVENUE	\$ 89,340 *	\$ 82,427 *	\$ 83,000 *	\$ 83,000 *
	FUND BALANCE	\$ 28,944 *	\$ 23,700 *	\$ 22,100 *	\$ 22,100 *
	TOTAL-DISTRICT FINANCING	\$ 118,284 *	\$ 106,127 *	\$ 105,100 *	\$ 105,100 *

COUNTY OF SAN DIEGO FINAL BUDGET
 1984-1985
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	REVENUE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
JULIAN SANITATION DISTRICT - DEBT SERVICE 1953					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 1,981	\$	\$	\$
	9020 PROPERTY TAXES - CURRENT UNSECURED	69			
	TOTAL CURRENT PROPERTY TAXES	\$ 2,050 *	\$ *	\$ *	\$ *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 132	\$ 10	\$	\$
	9050 PENALTIES - COSTS - DELINQUENT TAXES	20	3		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 152 *	\$ 13 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 82	\$	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 82 *	\$ *	\$ *	\$ *
OTHER REVENUE					
	9995 OTHER-MISCELLANEOUS	\$ 215-	\$ 55-	\$	\$
	TOTAL OTHER REVENUE	\$ 215-*	\$ 55-*	\$ *	\$ *
	TOTAL REVENUE	\$ 2,069 *	\$ 42-*	\$ *	\$ *
	FUND BALANCE	\$ 68 *	\$ *	\$ *	\$ *
	TOTAL-DISTRICT FINANCING	\$ 2,137 *	\$ 42-*	\$ *	\$ *
JULIAN SANITATION DISTRICT-GRANT CONSTRUCTION					
REVENUE					
USE OF MONEY AND PROPERTY					
	4190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 21,275	\$ 141	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 21,275 *	\$ 141 *	\$ *	\$ *
	TOTAL REVENUE	\$ 21,275 *	\$ 141 *	\$ *	\$ *
	FUND BALANCE	\$ 35,300 *	\$ *	\$ *	\$ *
	TOTAL-DISTRICT FINANCING	\$ 56,575 *	\$ 141 *	\$ *	\$ *

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE
SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	REVENUE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
JULIAN SANITATION DISTRICT-NOTE-DEBT SERVICE					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 1,977	\$ 4,309	\$ 4,400	\$ 3,749
	9020 PROPERTY TAXES - CURRENT UNSECURED	17	120	23	209
	TOTAL CURRENT PROPERTY TAXES	\$ 1,994 *	\$ 4,429 *	\$ 4,423 *	\$ 3,958 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 34	\$ 80	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED		11		
	4050 PENALTIES - COSTS - DELINQUENT TAXES	5	10		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 39 *	\$ 101 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9140 INTEREST - DEPOSITS AND INVESTMENTS	\$ 443	\$ 269	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 443 *	\$ 269 *	\$ *	\$ *
	TOTAL REVENUE	\$ 2,476 *	\$ 4,799 *	\$ 4,423 *	\$ 3,958 *
	FUND BALANCE	\$ 2,637 *	\$ 489 *	\$ 200 *	\$ 665 *
	TOTAL-DISTRICT FINANCING	\$ 5,113 *	\$ 5,288 *	\$ 4,623 *	\$ 4,623 *
LAKE SIDE SANITATION DISTRICT - MAINTENANCE					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 43,615	\$ 62,654	\$ 10,000	\$ 10,000
	TOTAL USE OF MONEY AND PROPERTY	\$ 43,615 *	\$ 62,654 *	\$ 10,000 *	\$ 10,000 *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9621 FED AID FOR DISASTER-U.S. FLOOD CONT	\$ 7,337	\$ 5,460	\$	\$
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 7,337 *	\$ 5,460 *	\$ *	\$ *

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	REVENUE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
LAKESIDE SANITATION DISTRICT - MAINTENANCE - CONTINUED					
CHARGES FOR CURRENT SERVICES					
9771	PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 1,690	\$ 5,705	\$ 25,000	\$ 25,000
9911	SANITATION SERV-SERV TO PROP OWNERS	19,365	16,336	849,900	849,900
9912	SANITATION SERV-SEWER SERV CHG	801,777	844,415	43,600	43,600
9913	SANITATION SERV-OTHER GOVMT AGENCIES			200,000	200,000
9916	SANITATION SERV-CONNECT FEES	158,665	562,955		
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 981,497 *	\$ 1,429,411 *	\$ 1,118,500 *	\$ 1,118,500 *
OTHER REVENUE					
9986	REV APP PR YR-AID OTHER GOVMT FFD	\$ 93,768	\$ 1,015	\$	\$
9988	REV APP PR YR-OTHER REVENUE	8,497	40,654		
9989	RECOVERED EXPENDITURES	37,742	200		
9995	OTHER-MISCELLANEOUS		88		
9996	OTHER SALES-TAXABLE	186			
	TOTAL OTHER REVENUE	\$ 135,193 *	\$ 41,957 *	\$ *	\$ *
	TOTAL REVENUE	\$ 1,167,642 *	\$ 1,539,482 *	\$ 1,128,500 *	\$ 1,128,500 *
	FUND BALANCE	\$ 100,917 *	\$ 351,200 *	\$ 364,100 *	\$ 364,100 *
	TOTAL-DISTRICT FINANCING	\$ 1,268,559 *	\$ 1,890,682 *	\$ 1,492,600 *	\$ 1,492,600 *

LAKESIDE SANITATION DISTRICT - DEBT SERVICE, 1958

REVENUE

CURRENT PROPERTY TAXES

9010	PROPERTY TAXES - CURRENT SECURED	\$ 12,808	\$ 18,006	\$ 17,900	\$ 15,907
9020	PROPERTY TAXES - CURRENT UNSECURED	119	120	162	160
	TOTAL CURRENT PROPERTY TAXES	\$ 12,927 *	\$ 18,126 *	\$ 18,062 *	\$ 16,067 *

TAXES OTHER THAN CURRENT PROPERTY

9030	PROPERTY TAXES - PRIOR SECURED	\$ 455	\$ 1,210	\$	\$
9040	PROPERTY TAXES - PRIOR UNSECURED	23	24		
9050	PENALTIES - COSTS - DELINQUENT TAXES	94	310		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 572 *	\$ 1,544 *	\$ *	\$ *

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13A

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	REVENUE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
LAKESIDE SANITATION DISTRICT - DEBT SERVICE, 1958 - CONTINUED					
USE OF MONEY AND PROPERTY					
	4190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 746	\$ 880	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 746 *	\$ 880 *	\$	\$ *
	TOTAL REVENUE	\$ 14,245 *	\$ 20,550 *	\$ 18,067 *	\$ 16,067 *
	FUND BALANCE	\$ 1,799 *	\$ 1,691 *	\$ 563 *	\$ 2,556 *
	TOTAL-DISTRICT FINANCING	\$ 16,044 *	\$ 22,241 *	\$ 18,625 *	\$ 18,625 *
JULIAN REPLACEMENT FUND					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$	\$ 1	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ *	\$ 1 *	\$ *	\$ *
OTHER REVENUE					
	9995 OTHER-MISCELLANEOUS	\$	\$	\$ 7,600	\$ 7,600
	TOTAL OTHER REVENUE	\$ *	\$ *	\$ 7,600 *	\$ 7,600 *
	TOTAL REVENUE	\$ *	\$ 1 *	\$ 7,600 *	\$ 7,600 *
	FUND BALANCE	\$ *	\$ *	\$ *	\$ *
	TOTAL-DISTRICT FINANCING	\$ *	\$ 1 *	\$ 7,600 *	\$ 7,600 *
MONTGOMERY SANITATION DISTRICT - MAINTENANCE					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 99,289	\$ 111,702	\$ 50,000	\$ 50,000
	TOTAL USE OF MONEY AND PROPERTY	\$ 99,289 *	\$ 111,702 *	\$ 50,000 *	\$ 50,000 *

COUNTY OF SAN DIEGO FINAL BUDGET
 1984-1985
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	REVENUE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
MONTGOMERY SANITATION DISTRICT - MAINTENANCE - CONTINUED					
CHARGES FOR CURRENT SERVICES					
9771	PLAN & ENG-SERV TO PROPERTY OWNERS	\$	\$ 1,040	\$	\$
9911	SANITATION SERV-SERV TO PROP OWNERS	\$ 35,530	\$ 31,898	\$ 15,000	\$ 15,000
9912	SANITATION SERV-SEWER SERV CHG	\$ 249,927	\$ 210,829	\$ 266,800	\$ 266,800
9913	SANITATION SERV-OTHER GOVMT AGENCIES	\$ 259,597	\$ 325,425	\$ 220,000	\$ 220,000
9916	SANITATION SERV-CONNECT FEES	\$ 257,470	\$ 385,606	\$ 100,000	\$ 100,000
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 802,524 *	\$ 954,798 *	\$ 601,800 *	\$ 601,800 *
OTHER REVENUE					
9988	REV APP PR YR-OTHER REVENUE	\$	\$ 305	\$	\$
	TOTAL OTHER REVENUE	\$ *	\$ 305 *	\$ *	\$ *
	TOTAL REVENUE	\$ 901,813 *	\$ 1,066,805 *	\$ 651,800 *	\$ 651,800 *
	FUND BALANCE	\$ 258,300 *	\$ 400,000 *	\$ 407,200 *	\$ 407,200 *
	TOTAL-DISTRICT FINANCING	\$ 1,160,113 *	\$ 1,466,805 *	\$ 1,059,000 *	\$ 1,059,000 *

BUENA-SHADOW RIDGE SANITATION DISTRICT-DEVELOPMENT

REVENUE

USE OF MONEY AND PROPERTY

9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 1,033	\$ 6,779	\$ 2,000	\$ 2,000
	TOTAL USE OF MONEY AND PROPERTY	\$ 1,033 *	\$ 6,779 *	\$ 2,000 *	\$ 2,000 *

CHARGES FOR CURRENT SERVICES

9912	SANITATION SERV-SEWER SERV CHG	\$ 73,194	\$ 69,630	\$ 115,800	\$ 115,800
9916	SANITATION SERV-CONNECT FEES	\$ 910			
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 74,104 *	\$ 69,630 *	\$ 115,800 *	\$ 115,800 *

OTHER REVENUE

9988	REV APP PR YR-OTHER REVENUE	\$	\$ 910-	\$	\$
------	-----------------------------	----	---------	----	----

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	REVENUE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
BUENA-SHADOW RIDGE SANITATION DISTRICT-DEVELOPMENT - CONTINUED					
	9995 OTHER-MISCELLANEOUS	142,000	134,400	114,800	114,800
	TOTAL OTHER REVENUE	\$ 142,000 *	\$ 133,490 *	\$ 114,800 *	\$ 114,800 *
	TOTAL REVENUE	\$ 217,137 *	\$ 209,899 *	\$ 232,600 *	\$ 232,600 *
	FUND BALANCE	\$ 6,234 *	\$ 38,000 *	\$ 24,700 *	\$ 24,700 *
	TOTAL-DISTRICT FINANCING	\$ 223,371 *	\$ 247,899 *	\$ 257,300 *	\$ 257,300 *
PINE VALLEY SANITATION DISTRICT - MAINTENANCE REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 7,339	\$ 6,739	\$ 1,000	\$ 1,000
	TOTAL USE OF MONEY AND PROPERTY	\$ 7,339 *	\$ 6,739 *	\$ 1,000 *	\$ 1,000 *
CHARGES FOR CURRENT SERVICES					
	9912 SANITATION SERV-SEWER SERV CHG	\$ 28,164	\$ 84,743	\$ 30,800	\$ 30,800
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 28,164 *	\$ 84,743 *	\$ 30,800 *	\$ 30,800 *
OTHER REVENUE					
	9988 REV APP PR YR-OTHER REVENUE	\$	\$ 8	\$	\$
	TOTAL OTHER REVENUE	\$ *	\$ 8 *	\$ *	\$ *
	TOTAL REVENUE	\$ 35,503 *	\$ 91,490 *	\$ 31,800 *	\$ 31,800 *
	FUND BALANCE	\$ 16,400 *	\$ 43,300 *	\$ 17,900 *	\$ 17,900 *
	TOTAL-DISTRICT FINANCING	\$ 51,903 *	\$ 134,790 *	\$ 49,700 *	\$ 49,700 *
FAIRBANKS RANCH SANITATION DISTRICT REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 184-	\$	\$	\$
	TOTAL CURRENT PROPERTY TAXES	\$ 184-*	\$ *	\$ *	\$ *

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	REVENUE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
FAIRHANKS RANCH SANITATION DISTRICT - CONTINUED					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 18,021	\$ 18,885	\$ 5,000	\$ 5,000
	TOTAL USE OF MONEY AND PROPERTY	\$ 18,021 *	\$ 18,885 *	\$ 5,000 *	\$ 5,000 *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$	\$ 760	\$	\$
	9911 SANITATION SERV-SERV TO PROP OWNERS	165	150	1,000	1,000
	9912 SANITATION SERV-SEWER SERV CHG	130,241	137,981	116,100	116,100
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 130,406 *	\$ 138,891 *	\$ 117,100 *	\$ 117,100 *
OTHER REVENUE					
	9988 REV APP PR YR-OTHER REVENUE	\$ 154-	\$ 66-	\$	\$
	9996 OTHER SALES-TAXABLE	62	43		
	TOTAL OTHER REVENUE	\$ 92-*	\$ 23-*	\$ *	\$ *
	TOTAL REVENUE	\$ 148,151 *	\$ 157,753 *	\$ 122,100 *	\$ 122,100 *
	FUND BALANCE	\$ 109,000 *	\$ 63,700 *	\$ 59,800 *	\$ 59,800 *
	TOTAL-DISTRICT FINANCING	\$ 257,151 *	\$ 221,453 *	\$ 181,900 *	\$ 181,900 *
FAIRBANKS RANCH REPLACEMENT FUND					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$	\$ 61	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ *	\$ 61 *	\$ *	\$ *
OTHER REVENUE					
	9995 OTHER-MISCELLANEOUS	\$	\$	\$ 43,100	\$ 43,100
	TOTAL OTHER REVENUE	\$ *	\$ *	\$ 43,100 *	\$ 43,100 *
	TOTAL REVENUE	\$ *	\$ 61 *	\$ 43,100 *	\$ 43,100 *
	FUND BALANCE	\$ *	\$ *	\$ *	\$ *
	TOTAL-DISTRICT FINANCING	\$ *	\$ 61 *	\$ 43,100 *	\$ 43,100 *

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	REVENUE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
SOLANA BEACH SANITATION DISTRICT - MAINTENANCE					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 12,997	\$ 17,152	\$ 10,000	\$ 10,000
	TOTAL USE OF MONEY AND PROPERTY	\$ 12,997 *	\$ 17,152 *	\$ 10,000 *	\$ 10,000 *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9446 STATE AID CONSTRUCTION-OTHER	\$	\$ 3,306	\$	\$
	9617 FED AID FOR CONSTR - OTHER		19,789		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ *	\$ 23,095 *	\$ *	\$ *
OTHER REVENUE					
	9995 OTHER-MISCELLANEOUS	\$ 302,165	\$ 300,500	\$ 592,600	\$ 592,600
	9996 OTHER SALES-TAXABLE	190	32		
	TOTAL OTHER REVENUE	\$ 302,355 *	\$ 300,532 *	\$ 592,600 *	\$ 592,600 *
	TOTAL REVENUE	\$ 315,352 *	\$ 340,779 *	\$ 602,600 *	\$ 602,600 *
	FUND BALANCE	\$ 16,700 *	\$ 74,300 *	\$ 54,400 *	\$ 54,400 *
	TOTAL-DISTRICT FINANCING	\$ 332,052 *	\$ 415,079 *	\$ 657,000 *	\$ 657,000 *
SOLANA BEACH SANITATION DISTRICT - REVENUE					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 30,682	\$ 55,262	\$ 20,000	\$ 20,000
	TOTAL USE OF MONEY AND PROPERTY	\$ 30,682 *	\$ 55,262 *	\$ 20,000 *	\$ 20,000 *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 43,936	\$ 28,394	\$	\$
	9911 SANITATION SERV-SERV TO PRNP OWNERS	2,525	5,991	20,000	20,000
	9912 SANITATION SERV-SEWER SERV CHG	563,607	593,191	564,500	564,500

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13R

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	REVENUE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
SOLANA BEACH SANITATION DISTRICT - REVENUE - CONTINUED					
	9913 SANITATION SERV-OTHER GOVMT AGENCIES	38,557	38,683	38,000	38,000
	9915 SANITATION SERV-CAPACITY FEES	6,684	6,684		
	9916 SANITATION SERV-CONNECT FEES	81,450	361,180	70,000	70,000
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 736,759 *	\$ 1,034,123 *	\$ 692,500 *	\$ 692,500 *
OTHER REVENUE					
	9994 OTHER SALES	\$	\$	\$ 13,500	\$ 13,500
	9995 OTHER-MISCELLANEOUS		185,856		
	TOTAL OTHER REVENUE	\$ *	\$ 185,856 *	\$ 13,500 *	\$ 13,500 *
	TOTAL REVENUE	\$ 767,441 *	\$ 1,275,241 *	\$ 726,000 *	\$ 726,000 *
	FUND BALANCE	\$ 265,200 *	\$ 189,300 *	\$ 859,300 *	\$ 859,300 *
	TOTAL-DISTRICT FINANCING	\$ 1,032,641 *	\$ 1,464,541 *	\$ 1,585,300 *	\$ 1,585,300 *
SOLANA BEACH SANITATION DISTRICT - MAINTENANCE AND OPERATION					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 8,323	\$ 16,631	\$ 10,000	\$ 10,000
	TOTAL USE OF MONEY AND PROPERTY	\$ 8,323 *	\$ 16,631 *	\$ 10,000 *	\$ 10,000 *
OTHER REVENUE					
	9995 OTHER-MISCELLANEOUS	\$ 300,000	\$ 250,000	\$ 416,500	\$ 416,500
	TOTAL OTHER REVENUE	\$ 300,000 *	\$ 250,000 *	\$ 416,500 *	\$ 416,500 *
	TOTAL REVENUE	\$ 308,323 *	\$ 266,631 *	\$ 426,500 *	\$ 426,500 *
	FUND BALANCE	\$ 14,800 *	\$ 48,300 *	\$ 24,800 *	\$ 24,800 *
	TOTAL-DISTRICT FINANCING	\$ 323,123 *	\$ 314,931 *	\$ 451,300 *	\$ 451,300 *

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13R

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	REVENUE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
SOLANA BEACH SANITATION DISTRICT - REVENUE BOND - INTEREST					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 10,668	\$ 9,945	\$ 7,000	\$ 7,000
	TOTAL USE OF MONEY AND PROPERTY	\$ 10,668 *	\$ 9,945 *	\$ 7,000 *	\$ 7,000 *
OTHER REVENUE					
	9995 OTHER-MISCELLANEOUS	\$ 124,800	\$ 124,000	\$ 117,000	\$ 117,000
	TOTAL OTHER REVENUE	\$ 124,800 *	\$ 124,000 *	\$ 117,000 *	\$ 117,000 *
	TOTAL REVENUE	\$ 135,468 *	\$ 133,945 *	\$ 124,000 *	\$ 124,000 *
	FUND BALANCE	\$ 2,153 *	\$ 3,750 *	\$ 4,579 *	\$ 4,579 *
	TOTAL-DISTRICT FINANCING	\$ 137,621 *	\$ 137,695 *	\$ 128,579 *	\$ 128,579 *
SOLANA BEACH SANITATION DISTRICT - RETIREMENT					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 2,981	\$ 2,491	\$ 1,000	\$ 1,000
	TOTAL USE OF MONEY AND PROPERTY	\$ 2,981 *	\$ 2,491 *	\$ 1,000 *	\$ 1,000 *
OTHER REVENUE					
	9995 OTHER-MISCELLANEOUS	\$ 23,700	\$ 49,600	\$ 42,300	\$ 42,300
	TOTAL OTHER REVENUE	\$ 23,700 *	\$ 49,600 *	\$ 42,300 *	\$ 42,300 *
	TOTAL REVENUE	\$ 26,681 *	\$ 52,091 *	\$ 43,300 *	\$ 43,300 *
	FUND BALANCE	\$ 9,300 *	\$ 6,756 *	\$ 1,700 *	\$ 1,700 *
	TOTAL-DISTRICT FINANCING	\$ 35,981 *	\$ 58,847 *	\$ 45,000 *	\$ 45,000 *

COUNTY OF SAN DIEGO FINAL BUDGET
 1984-1985
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE
 SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	REVENUE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
SOLANA BEACH SANITATION DISTRICT - RESERVE					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 25,462	\$ 21,032	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 25,462 *	\$ 21,032 *	\$ *	\$ *
	TOTAL REVENUE	\$ 25,462 *	\$ 21,032 *	\$ *	\$ *
	FUND BALANCE	\$ 30,000 *	\$ 30,000 *	\$ 25,000 *	\$ 25,000 *
	TOTAL-DISTRICT FINANCING	\$ 55,462 *	\$ 51,032 *	\$ 25,000 *	\$ 25,000 *
SOLANA BEACH SANITATION DISTRICT - SURPLUS					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 23	\$ 12	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 23 *	\$ 12 *	\$ *	\$ *
	TOTAL REVENUE	\$ 23 *	\$ 12 *	\$ *	\$ *
	FUND BALANCE	\$ 800 *	\$ *	\$ *	\$ *
	TOTAL-DISTRICT FINANCING	\$ 823 *	\$ 12 *	\$ *	\$ *
SOLANA BEACH REPLACEMENT FUND					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$	\$ 50	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ *	\$ 50 *	\$ *	\$ *
OTHER REVENUE					
	9995 OTHER-MISCELLANEOUS	\$	\$	\$ 399,700	\$ 399,700
	TOTAL OTHER REVENUE	\$ *	\$ *	\$ 399,700 *	\$ 399,700 *
	TOTAL REVENUE	\$ *	\$ 50 *	\$ 399,700 *	\$ 399,700 *
	FUND BALANCE	\$ *	\$ *	\$ *	\$ *
	TOTAL-DISTRICT FINANCING	\$ *	\$ 50 *	\$ 399,700 *	\$ 399,700 *

COUNTY OF SAN DIEGO FINAL BUDGET
 1984-1985
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	REVENUE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
SOLANA BEACH EXPANSION FUND					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$	\$ 17	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ *	\$ 17 *	\$ *	\$ *
OTHER REVENUE					
	9995 OTHER-MISCELLANEOUS	\$	\$	\$ 133,700	\$ 133,700
	TOTAL OTHER REVENUE	\$ *	\$ *	\$ 133,700 *	\$ 133,700 *
	TOTAL REVENUE	\$ *	\$ 17 *	\$ 133,700 *	\$ 133,700 *
	FUND BALANCE	\$ *	\$ *	\$ *	\$ *
	TOTAL-DISTRICT FINANCING	\$ *	\$ 17 *	\$ 133,700 *	\$ 133,700 *
SPRING VALLEY SANITATION DISTRICT - MAINTENANCE					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 57,251	\$ 70,658	\$ 30,000	\$ 30,000
	TOTAL USE OF MONEY AND PROPERTY	\$ 57,251 *	\$ 70,658 *	\$ 30,000 *	\$ 30,000 *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	4621 FED AID FOR DISASTER-U.S. FLOOD CONT	\$ 1,898	\$	\$	\$
	9660 OTHER GOVERNMENTAL AGENCIES	\$ 84,000	\$	\$	\$
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 85,898 *	\$ *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
	9415 SANITATION SERV-CAPACITY FEES	\$	\$ 21,236	\$	\$
	TOTAL CHARGES FOR CURRENT SERVICES	\$ *	\$ 21,236 *	\$ *	\$ *

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	REVENUE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
SPRING VALLEY SANITATION DISTRICT - MAINTENANCE - CONTINUED					
OTHER REVENUE					
9966	REV APP PR YR-AID OTHER GOVMT FED	\$ 13,732	\$	\$	\$
9988	REV APP PR YR-OTHER REVENUE		622-		
9995	OTHER-MISCELLANEOUS	2,018,826	1,700,000	2,658,200	2,658,200
9996	OTHER SALES-TAXABLE	150	243		
	TOTAL OTHER REVENUE	\$ 2,032,708 *	\$ 1,699,621 *	\$ 2,658,200 *	\$ 2,658,200 *
	TOTAL REVENUE	\$ 2,175,857 *	\$ 1,791,515 *	\$ 2,688,200 *	\$ 2,688,200 *
	FUND BALANCE	\$ 185,900 *	\$ 264,800 *	\$ 302,200 *	\$ 302,200 *
	TOTAL-DISTRICT FINANCING	\$ 2,361,757 *	\$ 2,056,315 *	\$ 2,990,400 *	\$ 2,990,400 *
SPRING VALLEY SANITATION DISTRICT - DEBT SERVICE, 1956					
REVENUE					
CURRENT PROPERTY TAXES					
9010	PROPERTY TAXES - CURRENT SECURED	\$ 30,408	\$ 29,760	\$ 31,700	\$ 28,487
9020	PROPERTY TAXES - CURRENT UNSECURED	205	197	237	181
	TOTAL CURRENT PROPERTY TAXES	\$ 30,613 *	\$ 29,957 *	\$ 31,932 *	\$ 28,668 *
TAXES OTHER THAN CURRENT PROPERTY					
9030	PROPERTY TAXES - PRIOR SECURED	\$ 1,037	\$ 1,788	\$	\$
9040	PROPERTY TAXES - PRIOR UNSECURED	9	15		
9050	PENALTIES - COSTS - DELINQUENT TAXES	194	393		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 1,240 *	\$ 2,196 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 3,241	\$ 2,610	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 3,241 *	\$ 2,610 *	\$ *	\$ *
	TOTAL REVENUE	\$ 35,094 *	\$ 34,763 *	\$ 31,932 *	\$ 28,668 *
	FUND BALANCE	\$ 5,737 *	\$ 5,449 *	\$ 1,556 *	\$ 4,820 *
	TOTAL-DISTRICT FINANCING	\$ 40,831 *	\$ 40,212 *	\$ 33,488 *	\$ 33,488 *

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	REVENUE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
SOUTH COUNTY OPERATIONS CENTER					
REVENUE					
USE OF MONEY AND PROPERTY					
	9100 INTEREST - DEPOSITS AND INVESTMENTS	\$ 6,331	\$	\$ 3,000	\$ 3,000
	TOTAL USE OF MONEY AND PROPERTY	\$ 6,331 *	\$ *	\$ 3,000 *	\$ 3,000 *
OTHER REVENUE					
	0089 REV AND PR YR-OTHER REVENUE	\$	\$ 7,577-	\$	\$
	0003 SALE OF FIXED ASSETS	11,550			
	9995 OTHER-MISCELLANEOUS	10,161	9,612		
	TOTAL OTHER REVENUE	\$ 30,711 *	\$ 2,035 *	\$ *	\$ *
	TOTAL REVENUE	\$ 37,042 *	\$ 2,035 *	\$ 3,000 *	\$ 3,000 *
	FUND BALANCE	\$ 12,700 *	\$ 11,000 *	\$ 12,000 *	\$ 22,000 *
	TOTAL-DISTRICT FINANCING	\$ 49,742 *	\$ 13,035 *	\$ 15,000 *	\$ 25,000 *
SPRING VALLEY REPLACEMENT FUND					
REVENUE					
USE OF MONEY AND PROPERTY					
	9100 INTEREST - DEPOSITS AND INVESTMENTS	\$	\$ 18	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ *	\$ 18 *	\$ *	\$ *
	TOTAL REVENUE	\$ *	\$ 18 *	\$ *	\$ *
	FUND BALANCE	\$ *	\$ *	\$ *	\$ *
	TOTAL-DISTRICT FINANCING	\$ *	\$ 18 *	\$ *	\$ *
SPRING VALLEY EXPANSION FUND					
REVENUE					
USE OF MONEY AND PROPERTY					
	9100 INTEREST - DEPOSITS AND INVESTMENTS	\$	\$ 53	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ *	\$ 53 *	\$ *	\$ *
	TOTAL REVENUE	\$ *	\$ 53 *	\$ *	\$ *
	FUND BALANCE	\$ *	\$ *	\$ *	\$ *
	TOTAL-DISTRICT FINANCING	\$ *	\$ 53 *	\$ *	\$ *

COUNTY OF SAN DIEGO FINAL BUDGET
~~1984-1985~~
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13A

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	REVENUE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
SPRING VALLEY SANITATION DISTRICT 1962 SEWER - REVENUE					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 71,285	\$ 83,637	\$ 50,000	\$ 50,000
	TOTAL USE OF MONEY AND PROPERTY	\$ 71,285 *	\$ 83,637 *	\$ 50,000 *	\$ 50,000 *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9680 OTHER GOVERNMENTAL AGENCIES	\$ 11,561	\$	\$	\$
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 11,561 *	\$ *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 19,085	\$ 32,828	\$ 263,000	\$ 263,000
	9911 SANITATION SERV-SERV TO PROP OWNERS	22,866	64,243	80,000	80,000
	9912 SANITATION SERV-SEWER SERV CHG	1,508,596	1,405,917	1,644,100	1,644,100
	9913 SANITATION SERV-OTHER GOVMT AGENCIES	298,725	379,550	320,100	320,100
	9916 SANITATION SERV-CONNFCT FEES	521,777	925,279	750,000	750,000
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 2,371,049 *	\$ 2,807,817 *	\$ 3,057,200 *	\$ 3,057,200 *
OTHER REVENUE					
	9988 REV APP PR VR-OTHER REVENUE	\$ 1,550-	\$ 100-	\$	\$
	TOTAL OTHER REVENUE-	\$ 1,550-*	\$ 100-*	\$ *	\$ *
	TOTAL REVENUE	\$ 2,452,345 *	\$ 2,891,354 *	\$ 3,107,200 *	\$ 3,107,200 *
	FUND BALANCE	\$ 355,000 *	\$ 613,000 *	\$ 405,300 *	\$ 405,300 *
	TOTAL-DISTRICT FINANCING	\$ 2,807,345 *	\$ 3,504,354 *	\$ 3,512,500 *	\$ 3,512,500 *

SPRING VALLEY SANITATION DISTRICT 1962 SEWER - REV MAINT & OPER

REVENUE

USE OF MONEY AND PROPERTY

	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 27,523	\$ 22,077	\$ 20,000	\$ 20,000
	TOTAL USE OF MONEY AND PROPERTY	\$ 27,523 *	\$ 22,077 *	\$ 20,000 *	\$ 20,000 *

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13A

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	REVENUE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
SPRING VALLEY SANITATION DISTRICT 1962 SEWER - REV MAINT & OPER - CONTINUED					
OTHER REVENUE					
	9988 REV APP PR YR-OTHER REVENUE	\$ 812,270	\$ 914,485	\$ 1,211,800	\$ 1,211,800
	9995 OTHER-MISCELLANEOUS		520		
	TOTAL OTHER REVENUE	\$ 812,270 *	\$ 915,005 *	\$ 1,211,800 *	\$ 1,211,800 *
	TOTAL REVENUE	\$ 839,793 *	\$ 937,082 *	\$ 1,231,800 *	\$ 1,231,800 *
	FUND BALANCE	\$ 33,600 *	\$ 28,700 *	\$ 13,000 *	\$ 13,000 *
	TOTAL-DISTRICT FINANCING	\$ 873,393 *	\$ 965,782 *	\$ 1,244,800 *	\$ 1,244,800 *
SPRING VALLEY SANITATION DISTRICT 1962 SEWER - REVENUE BOND - INT					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 2,584	\$ 1,897	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 2,584 *	\$ 1,897 *	\$ *	\$ *
OTHER REVENUE					
	9995 OTHER-MISCELLANEOUS	\$ 21,200	\$ 17,300	\$ 18,000	\$ 18,000
	TOTAL OTHER REVENUE	\$ 21,200 *	\$ 17,300 *	\$ 18,000 *	\$ 18,000 *
	TOTAL REVENUE	\$ 23,784 *	\$ 19,197 *	\$ 18,000 *	\$ 18,000 *
	FUND BALANCE	\$ 5,100 *	\$ 5,635 *	\$ 2,395 *	\$ 2,395 *
	TOTAL-DISTRICT FINANCING	\$ 28,884 *	\$ 24,832 *	\$ 20,395 *	\$ 20,395 *
SPRING VALLEY SANITATION DISTRICT 1962 SEWER - PRINCIPAL					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 6,368	\$ 5,710	\$ 1,800	\$ 1,800
	TOTAL USE OF MONEY AND PROPERTY	\$ 6,368 *	\$ 5,710 *	\$ 1,800 *	\$ 1,800 *

COUNTY OF SAN DIEGO FINAL BUDGET
 1984-1985
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 138

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	REVENUE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
SPRING VALLEY SANITATION DISTRICT 1962 SEWER - PRINCIPAL - CONTINUED					
	OTHER REVENUE				
	9995 OTHER-MISCELLANEOUS	\$ 50,300	\$ 72,000	\$ 71,000	\$ 71,000
	TOTAL OTHER REVENUE	\$ 50,300 *	\$ 72,000 *	\$ 71,000 *	\$ 71,000 *
	TOTAL REVENUE	\$ 56,668 *	\$ 77,710 *	\$ 72,800 *	\$ 72,800 *
	FUND BALANCE	\$ 10,700 *	\$ 6,227 *	\$ 2,200 *	\$ 2,200 *
	TOTAL-DISTRICT FINANCING	\$ 67,368 *	\$ 83,937 *	\$ 75,000 *	\$ 75,000 *
SPRING VALLEY SANITATION DISTRICT 1962 SEWER - RESERVE					
	REVENUE				
	USE OF MONEY AND PROPERTY				
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 15,636	\$ 13,081	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 15,636 *	\$ 13,081 *	\$ *	\$ *
	TOTAL REVENUE	\$ 15,636 *	\$ 13,081 *	\$ *	\$ *
	FUND BALANCE	\$ 25,000 *	\$ 22,000 *	\$ 11,000 *	\$ 11,000 *
	TOTAL-DISTRICT FINANCING	\$ 40,636 *	\$ 35,081 *	\$ 11,000 *	\$ 11,000 *
SPRING VALLEY SANITATION 1962 SEWER - SURPLUS REVENUE					
	REVENUE				
	USE OF MONEY AND PROPERTY				
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 273	\$ 123	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 273 *	\$ 123 *	\$ *	\$ *
	TOTAL REVENUE	\$ 273 *	\$ 123 *	\$ *	\$ *
	FUND BALANCE	\$ 6,000 *	\$ *	\$ *	\$ *
	TOTAL-DISTRICT FINANCING	\$ 6,273 *	\$ 123 *	\$ *	\$ *

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE
SCHEDULE 138

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	REVENUE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
SPRING VALLEY SANITATION 1962 SEWER-REVENUE REDEMPTION					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 182,195	\$ 179,010	\$ 89,000	\$ 89,000
	TOTAL USE OF MONEY AND PROPERTY	\$ 182,195 *	\$ 179,010 *	\$ 89,000 *	\$ 89,000 *
	TOTAL REVENUE	\$ 182,195 *	\$ 179,010 *	\$ 89,000 *	\$ 89,000 *
	FUND BALANCE	\$ *	\$ *	\$ 220,000 *	\$ 220,000 *
	TOTAL-DISTRICT FINANCING	\$ 182,195 *	\$ 179,010 *	\$ 309,000 *	\$ 309,000 *
PINE VALLEY REPLACEMENT FUND					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$	\$ 16	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ *	\$ 16 *	\$ *	\$ *
	TOTAL REVENUE	\$ *	\$ 16 *	\$ *	\$ *
	FUND BALANCE	\$ *	\$ *	\$ *	\$ *
	TOTAL-DISTRICT FINANCING	\$ *	\$ 16 *	\$ *	\$ *
BUENA REPLACEMENT FUND					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$	\$ 116	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ *	\$ 116 *	\$ *	\$ *
OTHER REVENUE					
	9995 OTHER-MISCELLANEOUS	\$	\$	\$ 222,700	\$ 222,700
	TOTAL OTHER REVENUE	\$ *	\$ *	\$ 222,700 *	\$ 222,700 *
	TOTAL REVENUE	\$ *	\$ 116 *	\$ 222,700 *	\$ 222,700 *
	FUND BALANCE	\$ *	\$ *	\$ *	\$ *
	TOTAL-DISTRICT FINANCING	\$ *	\$ 116 *	\$ 222,700 *	\$ 222,700 *

COUNTY OF SAN DIEGO FINAL BUDGET
 1984-1985
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13R

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	REVENUE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
BUFNA EXPANSION FUND					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$	\$ 39	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ *	\$ 39 *	\$ *	\$ *
OTHER REVENUE					
	9945 OTHER-MISCELLANEOUS	\$	\$	\$ 83,100	\$ 83,100
	TOTAL OTHER REVENUE	\$ *	\$ *	\$ 83,100 *	\$ 83,100 *
	TOTAL REVENUE	\$ *	\$ 39 *	\$ 83,100 *	\$ 83,100 *
	FUND BALANCE	\$ *	\$ *	\$ *	\$ *
	TOTAL-DISTRICT FINANCING	\$ *	\$ 39 *	\$ 83,100 *	\$ 83,100 *
WHISPERING PALMS SANITATION DISTRICT - MAINTENANCE					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 7,368	\$ 2,803	\$	\$
	9020 PROPERTY TAXES - CURRENT UNSECURED	693	598		
	TOTAL CURRENT PROPERTY TAXES	\$ 8,061 *	\$ 3,401 *	\$ *	\$ *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 139-	\$ 2,841-	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	61	61-		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	26-	784-		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 104-*	\$ 3,686-*	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 2,609	\$ 4,571	\$ 3,000	\$ 3,000
	TOTAL USE OF MONEY AND PROPERTY	\$ 2,609 *	\$ 4,571 *	\$ 3,000 *	\$ 3,000 *

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13A

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	REVENUE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
WHISPERING PALMS SANITATION DISTRICT - MAINTENANCE - CONTINUED					
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 137	\$ 362	\$	\$
	9510 STATE AID - BUS INV PROP TAX RED	4			
	9621 FED AID FOR DISASTER-U.S. FLOOD CONT		1,877		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 141 *	\$ 2,239 *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
	9911 SANITATION SERV-SERV TO PROP OWNERS	\$ 75	\$ 30	\$	\$
	9912 SANITATION SERV-SEWER SERV CHG	108,837	128,400	108,300	108,300
	9916 SANITATION SERV-CONNECT FEES		3,015	60,000	60,000
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 108,912 *	\$ 131,445 *	\$ 168,300 *	\$ 168,300 *
OTHER REVENUE					
	9986 REV APP PR YR-AID OTHER GOVMT FED	\$ 17,336	\$	\$	\$
	9945 OTHER-MISCELLANEOUS	2,822	72	10,000	10,000
	9946 OTHER SALES-TAXABLE		16		
	TOTAL OTHER REVENUE	\$ 20,158 *	\$ 88 *	\$ 10,000 *	\$ 10,000 *
	TOTAL REVENUE	\$ 139,777 *	\$ 138,058 *	\$ 181,300 *	\$ 181,300 *
	FUND BALANCE	\$ 13,300 *	\$ 46,300 *	\$ 21,200 *	\$ 21,200 *
	TOTAL-DISTRICT FINANCING	\$ 153,077 *	\$ 184,358 *	\$ 202,500 *	\$ 202,500 *

WHISPERING PALMS SANITATION DISTRICT-CONSTRUCTION

REVENUE

USE OF MONEY AND PROPERTY

9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 16,929	\$ 138	\$	\$
TOTAL USE OF MONEY AND PROPERTY	\$ 16,929 *	\$ 138 *	\$ *	\$ *

AID FROM OTHER GOVERNMENTAL AGENCIES

9446 STATE AID CONSTRUCTION-OTHER	\$ 1,586	\$	\$	\$
-----------------------------------	----------	----	----	----

COUNTY OF SAN DIEGO FINAL BUDGET
 1984-1985
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	REVENUE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
WHISPERING PALMS SANITATION DISTRICT-CONSTRUCTION - CONTINUED					
	9617 FED AID FOR CONSTR - OTHER	9,148			
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 10,734 *	\$ *	\$ *	\$ *
	TOTAL REVENUE	\$ 27,663 *	\$ 138 *	\$ *	\$ *
	FUND BALANCE	\$ 33,539 *	\$ *	\$ *	\$ *
	TOTAL-DISTRICT FINANCING	\$ 61,202 *	\$ 138 *	\$ *	\$ *
MONTGOMERY REPLACEMENT FUND					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ *	\$ 213	\$ *	\$ *
	TOTAL USE OF MONEY AND PROPERTY	\$ *	\$ 213 *	\$ *	\$ *
OTHER REVENUE					
	9995 OTHER-MISCELLANEOUS	\$ *	\$ *	\$ 107,700	\$ 107,700
	TOTAL OTHER REVENUE	\$ *	\$ *	\$ 107,700 *	\$ 107,700 *
	TOTAL REVENUE	\$ *	\$ 213 *	\$ 107,700 *	\$ 107,700 *
	FUND BALANCE	\$ *	\$ *	\$ *	\$ *
	TOTAL-DISTRICT FINANCING	\$ *	\$ 213 *	\$ 107,700 *	\$ 107,700 *
MONTGOMERY EXPANSION FUND					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ *	\$ 71	\$ *	\$ *
	TOTAL USE OF MONEY AND PROPERTY	\$ *	\$ 71 *	\$ *	\$ *

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE
SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	REVENUE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
MONTGOMERY EXPANSION FUND - CONTINUED					
	OTHER REVENUE				
	9695 OTHER-MISCELLANEOUS	\$	\$	\$ 48,100	\$ 48,100
	TOTAL OTHER REVENUE	\$	* \$	\$ 48,100 *	\$ 48,100 *
	TOTAL REVENUE	\$	* \$ 71 *	\$ 48,100 *	\$ 48,100 *
	FUND BALANCE	\$	* \$	* \$	* \$
	TOTAL-DISTRICT FINANCING	\$	* \$ 71 *	\$ 48,100 *	\$ 48,100 *
CARDIFF SANITATION DISTRICT - MAINTENANCE					
	REVENUE				
	USE OF MONEY AND PROPERTY				
	9140 INTEREST - DEPOSITS AND INVESTMENTS	\$ 24,595	\$ 31,515	\$ 10,000	\$ 10,000
	TOTAL USE OF MONEY AND PROPERTY	\$ 24,595 *	\$ 31,515 *	\$ 10,000 *	\$ 10,000 *
	AID FROM OTHER GOVERNMENTAL AGENCIES				
	9446 STATE AID CONSTRUCTION-OTHER	\$	\$ 4,207	\$	\$
	9617 FED AID FOR CONSTR - OTHER		25,187		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$	* \$ 29,394 *	* \$	* \$
	CHARGES FOR CURRENT SERVICES				
	9782 INTERFUND CHGS-CHG IN OTHER GOV FD	\$	\$ 32,700	\$	\$
	TOTAL CHARGES FOR CURRENT SERVICES	\$	* \$ 32,700 *	* \$	* \$
	OTHER REVENUE				
	9986 REV APP PR YR-AID OTHER GOVMT FED	\$ 6,740	\$	\$	\$
	9988 REV APP PR YR-OTHER REVENUE		1,061-		
	9995 OTHER-MISCELLANEOUS	30,000	194,200	115,800	115,800
	9996 OTHER SALES-TAXABLE		32		
	TOTAL OTHER REVENUE	\$ 36,740 *	\$ 193,171 *	\$ 115,800 *	\$ 115,800 *
	TOTAL REVENUE	\$ 61,335 *	\$ 286,780 *	\$ 125,800 *	\$ 125,800 *
	FUND BALANCE	\$ 67,600 *	\$ 42,000 *	\$ 58,000 *	\$ 58,000 *
	TOTAL-DISTRICT FINANCING	\$ 128,935 *	\$ 328,780 *	\$ 183,800 *	\$ 183,800 *

COUNTY OF SAN DIEGO FINAL BUDGET
 1984-1985
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13A

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	REVENUE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
CARDIFF SANITATION DISTRICT - DEBT SERVICE, 1956					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 10,419	\$ 10,121	\$ 10,380	\$ 9,190
	9020 PROPERTY TAXES - CURRENT UNSECURED	35	36	28	34
	TOTAL CURRENT PROPERTY TAXES	\$ 10,454 *	\$ 10,157 *	\$ 10,408 *	\$ 9,224 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 447	\$ 840		
	9040 PROPERTY TAXES - PRIOR UNSECURED	7	8		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	74	160		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 528 *	\$ 1,008 *		
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 925	\$ 795		
	TOTAL USE OF MONEY AND PROPERTY	\$ 925 *	\$ 795 *		
	TOTAL REVENUE	\$ 11,907 *	\$ 11,960 *	\$ 10,408 *	\$ 9,224 *
	FUND BALANCE	\$ 1,655 *	\$ 1,714 *	780 *	1,964 *
	TOTAL-DISTRICT FINANCING	\$ 13,562 *	\$ 13,674 *	\$ 11,188 *	\$ 11,188 *
CARDIFF SANITATION DISTRICT 1965 SEWER REVENUE					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 25,648	\$ 75,036	\$ 30,000	\$ 30,000
	TOTAL USE OF MONEY AND PROPERTY	\$ 25,648 *	\$ 75,038 *	\$ 30,000 *	\$ 30,000 *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 130,354	\$ 114,855		
	9911 SANITATION SERV-SERV TO PROP OWNERS	6,305	10,951	20,000	20,000

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 138

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	REVENUE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
CARDIFF SANITATION DISTRICT 1965 SEWER REVENUE - CONTINUED					
	9912 SANITATION SERV-SEWER SERV CHG	522,657	605,280	556,300	556,300
	9915 SANITATION SERV-CAPACITY FEES	8,507	8,507		
	9916 SANITATION SERV-CONNECT FEES	256,446	707,983	360,000	360,000
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 924,269 *	\$ 1,447,576 *	\$ 936,300 *	\$ 936,300 *
OTHER REVENUE					
	9988 REV APP PR YR-OTHER REVENUE	\$ 100-	\$ 900-	\$ 17,100	\$ 17,100
	9994 OTHER SALES		203,844		
	9995 OTHER-MISCELLANEOUS				
	TOTAL OTHER REVENUE	\$ 100-*	\$ 202,944 *	\$ 17,100 *	\$ 17,100 *
	TOTAL REVENUE	\$ 949,817 *	\$ 1,725,558 *	\$ 983,400 *	\$ 983,400 *
	FUND BALANCE	\$ 202,709 *	\$ 263,100 *	\$ 910,000 *	\$ 910,000 *
	TOTAL-DISTRICT FINANCING	\$ 1,152,526 *	\$ 1,988,658 *	\$ 1,893,400 *	\$ 1,893,400 *
CARDIFF SANITATION DISTRICT 1965 SEWER - MAINTENANCE & OPERATION					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 6,859	\$ 16,831	\$ 8,000	\$ 8,000
	TOTAL USE OF MONEY AND PROPERTY	\$ 6,859 *	\$ 16,831 *	\$ 8,000 *	\$ 8,000 *
OTHER REVENUE					
	9989 RECOVERED EXPENDITURES	\$	\$ 67	\$	\$
	9995 OTHER-MISCELLANEOUS	350,000	350,000	396,400	396,400
	TOTAL OTHER REVENUE	\$ 350,000 *	\$ 350,067 *	\$ 396,400 *	\$ 396,400 *
	TOTAL REVENUE	\$ 756,859 *	\$ 766,898 *	\$ 404,400 *	\$ 404,400 *
	FUND BALANCE	\$ 600 *	\$ 70,700 *	\$ 61,900 *	\$ 61,900 *
	TOTAL-DISTRICT FINANCING	\$ 357,459 *	\$ 437,598 *	\$ 466,300 *	\$ 466,300 *

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13A

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	REVENUE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
CARDIFF SANITATION DISTRICT 1965 SEWER - REVENUE - INTEREST					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 13,971	\$ 12,697	\$ 8,000	\$ 8,000
	TOTAL USE OF MONEY AND PROPERTY	\$ 13,971 *	\$ 12,697 *	\$ 8,000 *	\$ 8,000 *
OTHER REVENUE					
	9995 OTHER-MISCELLANEOUS	\$ 160,000	\$ 154,700	\$ 149,800	\$ 149,800
	TOTAL OTHER REVENUE	\$ 160,000 *	\$ 154,700 *	\$ 149,800 *	\$ 149,800 *
	TOTAL REVENUE	\$ 173,971 *	\$ 167,397 *	\$ 157,800 *	\$ 157,800 *
	FUND BALANCE	\$ 2,491 *	\$ 7,697 *	\$ 4,791 *	\$ 4,791 *
	TOTAL-DISTRICT FINANCING	\$ 176,462 *	\$ 175,094 *	\$ 162,591 *	\$ 162,591 *
CARDIFF SANITATION DISTRICT 1965 SEWER RETIREMENT					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 1,677	\$ 2,715	\$ 1,000	\$ 1,000
	TOTAL USE OF MONEY AND PROPERTY	\$ 1,677 *	\$ 2,715 *	\$ 1,000 *	\$ 1,000 *
OTHER REVENUE					
	9995 OTHER-MISCELLANEOUS	\$ 24,100	\$ 57,100	\$ 47,900	\$ 47,900
	TOTAL OTHER REVENUE	\$ 24,100 *	\$ 57,100 *	\$ 47,900 *	\$ 47,900 *
	TOTAL REVENUE	\$ 25,777 *	\$ 59,815 *	\$ 48,900 *	\$ 48,900 *
	FUND BALANCE	\$ 10,100 *	\$ 6,076 *	\$ 1,100 *	\$ 1,100 *
	TOTAL-DISTRICT FINANCING	\$ 35,877 *	\$ 65,891 *	\$ 50,000 *	\$ 50,000 *

COUNTY OF SAN DIEGO FINAL BUDGET
 1984-1985
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13A

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	REVENUE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
CARDIFF SANITATION DISTRICT 1965 SEWER - RESERVE					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 31,574	\$ 25,631	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 31,574 *	\$ 25,631 *	\$ *	\$ *
	TOTAL REVENUE	\$ 31,574 *	\$ 25,631 *	\$ *	\$ *
	FUND BALANCE	\$ 40,000 *	\$ 30,000 *	\$ 30,000 *	\$ 30,000 *
	TOTAL-DISTRICT FINANCING	\$ 71,574 *	\$ 55,631 *	\$ 30,000 *	\$ 30,000 *
CARDIFF SANITATION DISTRICT 1965 SEWER - SURPLUS					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 207	\$ 157	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 207 *	\$ 157 *	\$ *	\$ *
	TOTAL REVENUE	\$ 207 *	\$ 157 *	\$ *	\$ *
	FUND BALANCE	\$ 3,600 *	\$ *	\$ *	\$ *
	TOTAL-DISTRICT FINANCING	\$ 3,807 *	\$ 157 *	\$ *	\$ *
CARDIFF SANITATION DISTRICT-SAN ELIJO EXPANSION					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 186,320	\$ 29,004	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 186,320 *	\$ 29,004 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9680 OTHER GOVERNMENTAL AGENCIES	\$ 24,667	\$ 24,667	\$	\$
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 24,667 *	\$ 24,667 *	\$ *	\$ *
	TOTAL REVENUE	\$ 210,987 *	\$ 53,671 *	\$ *	\$ *
	FUND BALANCE	\$ *	\$ 74,800 *	\$ 208,000 *	\$ 208,000 *
	TOTAL-DISTRICT FINANCING	\$ 210,987 *	\$ 128,471 *	\$ 208,000 *	\$ 208,000 *

COUNTY OF SAN DIEGO FINAL BUDGET
 1984-1985
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13H

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	REVENUE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
CARDIFF SANITATION DISTRICT-SAN ELIJO-MAINTENANCE & OPERATION					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 22,741	\$ 24,071	\$ 15,000	\$ 15,000
	TOTAL USE OF MONEY AND PROPERTY	\$ 22,741 *	\$ 24,071 *	\$ 15,000 *	\$ 15,000 *
CHARGES FOR CURRENT SERVICES					
	9913 SANITATION SERV-OTHER GOVMT AGENCIES	\$ 201,967	\$ 334,463	\$ 405,700	\$ 405,700
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 201,967 *	\$ 334,463 *	\$ 405,700 *	\$ 405,700 *
OTHER REVENUE					
	9989 RECOVERED EXPENDITURES	\$	\$ 1,150	\$	\$
	9994 OTHER SALES	15			
	9995 OTHER-MISCELLANEOUS	151,748	335,568	317,200	317,200
	TOTAL OTHER REVENUE	\$ 151,763 *	\$ 336,718 *	\$ 317,200 *	\$ 317,200 *
	TOTAL REVENUE	\$ 376,471 *	\$ 695,252 *	\$ 737,900 *	\$ 737,900 *
	FUND BALANCE	\$ 57,000 *	\$ 11,000 *	\$ 36,000 *	\$ 36,000 *
	TOTAL-DISTRICT FINANCING	\$ 433,471 *	\$ 706,252 *	\$ 773,900 *	\$ 773,900 *
LUX CANYON-CARDIFF					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 35	\$ 12	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 35 *	\$ 12 *	\$ *	\$ *
	TOTAL REVENUE	\$ 35 *	\$ 12 *	\$ *	\$ *
	FUND BALANCE	\$ *	\$ *	\$ *	\$ *
	TOTAL-DISTRICT FINANCING	\$ 35 *	\$ 12 *	\$ *	\$ *

COUNTY OF SAN DIEGO FINAL BUDGET
 1984-1985
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	REVENUE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
WHISPERING PALMS REPLACEMENT FUND					
REVENUE					
OTHER REVENUE					
	9995 OTHER-MISCELLANEOUS	\$	\$	\$ 19,800	\$ 19,800
	TOTAL OTHER REVENUE	\$	* \$	* \$ 19,800	* \$ 19,800 *
	TOTAL REVENUE	\$	* \$	* \$ 19,800	* \$ 19,800 *
	FUND BALANCE	\$	* \$	* \$	* \$ *
	TOTAL-DISTRICT FINANCING	\$	* \$	* \$ 19,800	* \$ 19,800 *
CARDIFF REPLACEMENT FUND					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$	\$ 126	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$	* \$ 126	* \$	* \$ *
OTHER REVENUE					
	9095 OTHER-MISCELLANEOUS	\$	\$	\$ 758,300	\$ 758,300
	TOTAL OTHER REVENUE	\$	* \$	* \$ 758,300	* \$ 758,300 *
	TOTAL REVENUE	\$	* \$ 126	* \$ 758,300	* \$ 758,300 *
	FUND BALANCE	\$	* \$	* \$	* \$ *
	TOTAL-DISTRICT FINANCING	\$	* \$ 126	* \$ 758,300	* \$ 758,300 *
CARDIFF EXPANSION FUND					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$	\$ 42	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$	* \$ 42	* \$	* \$ *

COUNTY OF SAN DIEGO FINAL BUDGET
 1984-1985
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	REVENUE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
CARDIFF EXPANSION FUND - CONTINUED					
	OTHER REVENUE				
	9995 OTHER-MISCELLANEOUS	\$	\$	\$ 254,500	\$ 254,500
	TOTAL OTHER REVENUE	\$	* \$	\$ 254,500 *	\$ 254,500 *
	TOTAL REVENUE	\$	* \$ 42 *	\$ 254,500 *	\$ 254,500 *
	FUND BALANCE	\$	* \$	* \$	* \$
	TOTAL-DISTRICT FINANCING	\$	* \$ 42 *	\$ 254,500 *	\$ 254,500 *
LAKESIDE REPLACEMENT FUND					
	REVENUE				
	OTHER REVENUE				
	9995 OTHER-MISCELLANEOUS	\$	\$	\$ 138,300	\$ 138,300
	TOTAL OTHER REVENUE	\$	* \$	\$ 138,300 *	\$ 138,300 *
	TOTAL REVENUE	\$	* \$	\$ 138,300 *	\$ 138,300 *
	FUND BALANCE	\$	* \$	* \$	* \$
	TOTAL-DISTRICT FINANCING	\$	* \$	\$ 138,300 *	\$ 138,300 *
LAKESIDE EXPANSION FUND					
	REVENUE				
	OTHER REVENUE				
	9995 OTHER-MISCELLANEOUS	\$	\$	\$ 46,100	\$ 46,100
	TOTAL OTHER REVENUE	\$	* \$	\$ 46,100 *	\$ 46,100 *
	TOTAL REVENUE	\$	* \$	\$ 46,100 *	\$ 46,100 *
	FUND BALANCE	\$	* \$	* \$	* \$
	TOTAL-DISTRICT FINANCING	\$	* \$	\$ 46,100 *	\$ 46,100 *
TOTAL SANITATION DISTRICTS		\$ 15,850,907 *	\$ 19,507,925 *	\$ 22,751,372 *	\$ 22,761,372 *

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	REVENUE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
RECREATION AND PARK DISTRICTS					
SPRING VALLEY					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 50,030	\$ 55,598	\$ 64,900	\$ 65,106
	9020 PROPERTY TAXES - CURRENT UNSECURED	2,310	2,481	3,000	3,000
	TOTAL CURRENT PROPERTY TAXES	\$ 52,340 *	\$ 58,079 *	\$ 67,900 *	\$ 68,106 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 1,632	\$ 2,339		
	9040 PROPERTY TAXES - PRIOR UNSECURED	202	227		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	343	564		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 2,177 *	\$ 3,130 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 8,513	\$ 4,404	\$ 2,400	\$ 2,400
	TOTAL USE OF MONEY AND PROPERTY	\$ 8,513 *	\$ 4,404 *	\$ 2,400 *	\$ 2,400 *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX REF	\$ 2,247	\$ 2,299	\$ 2,500	\$ 2,294
	9510 STATE AID - BUS INV PROP TAX REF	2,344	2,217		
	9527 STATE GRANTS-OTHER	13,687			
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 18,278 *	\$ 4,516 *	\$ 2,500 *	\$ 2,294 *
	TOTAL REVENUE	\$ 81,308 *	\$ 70,129 *	\$ 72,800 *	\$ 72,800 *
	FUND BALANCE	\$ 39,181 *	\$ 45,971 *	\$ 860 *	\$ 860 *
	TOTAL-DISTRICT FINANCING	\$ 120,489 *	\$ 116,100 *	\$ 73,660 *	\$ 73,660 *
TOTAL RECREATION AND PARK DISTRICTS		\$ 120,489 *	\$ 116,100 *	\$ 73,660 *	\$ 73,660 *

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	REVENUE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
MAINTENANCE DISTRICTS					
SAN DIEGO COUNTY DRAINAGE NO. 1					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 4,381	\$ 4,653	\$ 5,100	\$ 5,294
	9020 PROPERTY TAXES - CURRENT UNSECURED	200	210	200	213
	TOTAL CURRENT PROPERTY TAXES	\$ 4,581 *	\$ 4,863 *	\$ 5,300 *	\$ 5,507 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 159	\$ 231	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	17	18		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	29	48		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 205 *	\$ 297 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 1,475	\$ 1,920	\$ 1,000	\$ 1,000
	TOTAL USE OF MONEY AND PROPERTY	\$ 1,475 *	\$ 1,920 *	\$ 1,000 *	\$ 1,000 *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 201	\$ 193	\$ 200	\$ 193
	9510 STATE AID - BUS INV PROP TAX RED	200	190	200	
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 401 *	\$ 383 *	\$ 400 *	\$ 193 *
	TOTAL REVENUE	\$ 6,662 *	\$ 7,463 *	\$ 6,700 *	\$ 6,700 *
	FUND BALANCE	\$ 3,180 *	\$ 6,732 *	\$ 18,000 *	\$ 18,000 *
	TOTAL-DISTRICT FINANCING	\$ 9,842 *	\$ 14,195 *	\$ 24,700 *	\$ 24,700 *
WINTER GARDENS REPLACEMENT					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$	\$ 95	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ *	\$ 95 *	\$ *	\$ *

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	REVENUE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
WINTER GARDENS REPLACEMENT - CONTINUED					
OTHER REVENUE					
	9495 OTHER-MISCELLANEOUS	\$	\$	\$ 128,400	\$ 128,400
	TOTAL OTHER REVENUE	\$	* \$	\$ 128,400 *	\$ 128,400 *
	TOTAL REVENUE	\$	* \$ 95 *	\$ 128,400 *	\$ 128,400 *
	FUND BALANCE	\$	* \$	* \$	* \$
	TOTAL-DISTRICT FINANCING	\$	* \$ 95 *	\$ 128,400 *	\$ 128,400 *
WINTER GARDENS SEWER REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 12,552	\$ 24,042	\$ 7,000	\$ 7,000
	TOTAL USE OF MONEY AND PROPERTY	\$ 12,552 *	\$ 24,042 *	\$ 7,000 *	\$ 7,000 *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 3,340	\$ 10,267	\$	\$
	9411 SANITATION SERV-SERV TO PROP OWNERS	5,577	11,670	15,000	15,000
	9412 SANITATION SERV-SEWER SERV CHG	355,792	398,972	335,400	335,400
	9416 SANITATION SERV-CONNECT FEES	29,450	130,745	30,000	30,000
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 394,159 *	\$ 551,654 *	\$ 380,400 *	\$ 380,400 *
OTHER REVENUE					
	4986 REV APP PR YR-OTHER REVENUE	\$	\$ 3,810	\$	\$
	TOTAL OTHER REVENUE	\$	* \$ 3,810 *	* \$	* \$
	TOTAL REVENUE	\$ 406,711 *	\$ 579,506 *	\$ 387,400 *	\$ 387,400 *
	FUND BALANCE	\$ 49,100 *	\$ 17,500 *	\$ 73,400 *	\$ 73,400 *
	TOTAL-DISTRICT FINANCING	\$ 455,811 *	\$ 597,006 *	\$ 460,800 *	\$ 460,800 *
TOTAL MAINTENANCE DISTRICTS					
		\$ 465,653 *	\$ 611,296 *	\$ 613,900 *	\$ 613,900 *

COUNTY OF SAN DIEGO FINAL BUDGET
 1984-1985
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13R

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	REVENUE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
COUNTY SERVICE AREAS					
COUNTY SERVICE AREA NO 1 - WHISPERING PALMS					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 30,759	\$ 33,499	\$ 30,600	\$ 31,927
	9020 PROPERTY TAXES - CURRENT UNSECURED	1,396	1,512	1,457	1,491
	TOTAL CURRENT PROPERTY TAXES	\$ 32,155 *	\$ 35,011 *	\$ 32,057 *	\$ 33,418 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 953	\$ 1,322	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	118	127		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	200	337		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 1,271 *	\$ 1,786 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 2,378	\$ 2,903	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 2,378 *	\$ 2,903 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX REF	\$ 1,406	\$ 1,391	\$ 1,383	\$ 1,368
	9510 STATE AID - BUS INV PROP TAX REF	1,369	1,294	1,366	
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 2,775 *	\$ 2,685 *	\$ 2,749 *	\$ 1,388 *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 10,297	\$ 5,167	\$ 41,636	\$ 35,134
	9771 OTHER-SERV TO OTHER GOVMT AGENCIES		5,944		
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 10,297 *	\$ 11,111 *	\$ 41,636 *	\$ 35,134 *
	TOTAL REVENUE	\$ 48,876 *	\$ 53,496 *	\$ 76,442 *	\$ 69,940 *
	FUND BALANCE	\$ 11,961 *	\$ 8,500 *	\$ 12,598 *	\$ 19,100 *
	TOTAL-DISTRICT FINANCING	\$ 60,837 *	\$ 61,996 *	\$ 89,040 *	\$ 89,040 *

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	REVENUE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
COUNTY SERVICE AREA NO 4 - MAJESTIC PINES					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 3,722	\$ 2,975	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 3,722 *	\$ 2,975 *	\$	\$ *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 141	\$	\$	\$
	9979 OTHER MISCELLANEOUS	106	130	6,825	6,825
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 247 *	\$ 130 *	\$ 6,825 *	\$ 6,825 *
OTHER REVENUE					
	9994 OTHER SALES	\$ 122,101	\$ 122,881	\$ 121,203	\$ 121,203
	TOTAL OTHER REVENUE	\$ 122,101 *	\$ 122,881 *	\$ 121,203 *	\$ 121,203 *
	TOTAL REVENUE	\$ 126,070 *	\$ 125,986 *	\$ 128,028 *	\$ 128,028 *
	FUND BALANCE	\$ 27,013 *	\$ 10,500 *	\$ 16,000 *	\$ 16,000 *
	TOTAL-DISTRICT FINANCING	\$ 153,083 *	\$ 136,486 *	\$ 144,028 *	\$ 144,028 *
COUNTY SERVICE AREA NO 4 - MAJESTIC PINES-DEBT SERVICE					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 18,593	\$ 18,731	\$ 24,125	\$ 19,809
	9020 PROPERTY TAXES - CURRENT UNSECURED	7	17		10
	TOTAL CURRENT PROPERTY TAXES	\$ 18,600 *	\$ 18,748 *	\$ 24,125 *	\$ 19,819 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 714	\$ 1,134	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED		53		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	123	243		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 837 *	\$ 1,430 *	\$	\$ *

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	REVENUE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
COUNTY SERVICE AREA NO 4 - MAJESTIC PINES-DEPT SERVICE - CONTINUED					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 3,510	\$ 2,910	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 3,510 *	\$ 2,910 *	\$	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 1,077	\$ 988	\$	\$
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 1,077 *	\$ 988 *	\$	\$ *
OTHER REVENUE					
	9995 OTHER-MISCELLANEOUS	\$	\$ 502	\$	\$
	TOTAL OTHER REVENUE	\$ *	\$ 502 *	\$	\$ *
	TOTAL REVENUE	\$ 24,024 *	\$ 24,578 *	\$ 24,125 *	\$ 19,819 *
	FUND BALANCE	\$ 5,359 *	\$ 5,123 *	\$ 125 *	\$ 4,431 *
	TOTAL-DISTRICT FINANCING	\$ 29,383 *	\$ 29,701 *	\$ 24,250 *	\$ 24,250 *
COUNTY SERVICE AREA NO 5 - HIGH VALLEY					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 4,662	\$ 5,166	\$ 4,708	\$ 4,898
	9020 PROPERTY TAXES - CURRENT UNSECURED	211	232	221	235
	TOTAL CURRENT PROPERTY TAXES	\$ 4,873 *	\$ 5,398 *	\$ 4,929 *	\$ 5,133 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 140	\$ 239	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	18	19		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	30	51		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 188 *	\$ 309 *	\$	\$ *

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13R

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	REVENUE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
COUNTY SERVICE AREA NO 5 - HIGH VALLEY - CONTINUED					
USE OF MONEY AND PROPERTY					
4190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 2,133	\$ 3,822	\$	\$
TOTAL USE OF MONEY AND PROPERTY		\$ 2,133 *	\$ 3,822 *	\$	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
9490	STATE AID - HOMEOWNERS PROP TAX RED	\$ 213	\$ 214	\$ 210	\$ 213
9510	STATE AID - BUS INV PROP TAX RED	207	196	207	
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 420 *	\$ 410 *	\$ 417 *	\$ 213 *
CHARGES FOR CURRENT SERVICES					
4771	PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 15,082	\$ 15,927	\$ 16,029	\$ 10,624
TOTAL CHARGES FOR CURRENT SERVICES		\$ 15,082 *	\$ 15,927 *	\$ 16,029 *	\$ 10,624 *
OTHER REVENUE					
9995	OTHER-MISCELLANEOUS	\$	\$ 152	\$	\$
TOTAL OTHER REVENUE		\$ *	\$ 152 *	\$ *	\$ *
TOTAL REVENUE		\$ 22,696 *	\$ 26,018 *	\$ 21,375 *	\$ 15,970 *
FUND BALANCE		\$ 6,882 *	\$ 20,756 *	\$ 595 *	\$ 6,000 *
TOTAL-DISTRICT FINANCING		\$ 29,578 *	\$ 46,774 *	\$ 21,970 *	\$ 21,970 *

COUNTY SERVICE AREA NO 6 - PALMA VALLEY

REVENUE

CURRENT PROPERTY TAXES

9010	PROPERTY TAXES - CURRENT SECURED	\$ 8,223	\$ 8,978	\$ 8,053	\$ 8,412
9020	PROPERTY TAXES - CURRENT UNSECURED	373	405	389	411
TOTAL CURRENT PROPERTY TAXES		\$ 8,596 *	\$ 9,383 *	\$ 8,442 *	\$ 8,823 *

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13A

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	REVENUE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
COUNTY SERVICE AREA NO 6 - PAUMA VALLEY - CONTINUED					
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 260	\$ 385	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	33	34		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	56	90		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 349 *	\$ 509 *	\$	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 1,113	\$ 2,185	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 1,113 *	\$ 2,185 *	\$	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX REF	\$ 376	\$ 373	\$ 370	\$ 372
	9510 STATE AID - BUS INV PROP TAX REF	384	363	383	
	9624 FED AID FOR RAIN DAMAGE	135			
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 895 *	\$ 736 *	\$ 753 *	\$ 372 *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN E ENG-SERV TO PROPERTY OWNERS	\$ 5,174	\$ 5,169	\$ 7,184	\$ 5,095
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 5,174 *	\$ 5,169 *	\$ 7,184 *	\$ 5,095 *
	TOTAL REVENUE	\$ 16,127 *	\$ 17,982 *	\$ 16,379 *	\$ 14,290 *
	FUND BALANCE	\$ 810 *	\$ 4,091 *	\$ 5,711 *	\$ 7,800 *
	TOTAL-DISTRICT FINANCING	\$ 16,937 *	\$ 22,073 *	\$ 22,090 *	\$ 22,090 *
COUNTY SERVICE AREA NO 7 - RAINBOW VALLEY					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 9,962	\$ 11,286	\$ 28,894	\$ 13,126
	9020 PROPERTY TAXES - CURRENT UNSECURED	452	509	900	515
	TOTAL CURRENT PROPERTY TAXES	\$ 10,414 *	\$ 11,795 *	\$ 29,794 *	\$ 13,641 *

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 136

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	REVENUE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
COUNTY SERVICE AREA NO 7 - RAINBOW VALLEY - CONTINUED					
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 1,222	\$ 1,531	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	126	136		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	214	360		
	9086 OTHER TAXES-SPECIAL DIST AUG FUND	25,567	25,221	22,935	5,018
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 27,129 *	\$ 27,248 *	\$ 22,935 *	\$ 5,018 *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 7,396	\$ 9,551	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 7,396 *	\$ 9,551 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9440 STATE AID - HOMEOWNERS PROP TAX RED	\$ 461	\$ 471	\$ 800	\$ 468
	9510 STATE AID - BUS INV PROP TAX RED	438	1,384	800	
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 899 *	\$ 1,855 *	\$ 1,600 *	\$ 468 *
	TOTAL REVENUE	\$ 45,838 *	\$ 50,449 *	\$ 54,329 *	\$ 19,127 *
	FUND BALANCE	\$ 13,769 *	\$ 70,000 *	\$ 63,671 *	\$ 98,873 *
	TOTAL-DISTRICT FINANCING	\$ 59,607 *	\$ 120,449 *	\$ 118,000 *	\$ 118,000 *

COUNTY SERVICE AREA NO 6 - MAGGE ROAD

REVENUE

CURRENT PROPERTY TAXES

	9010 PROPERTY TAXES - CURRENT SECURED	\$ 4,215	\$ 4,601	\$ 4,676	\$ 4,676
	9020 PROPERTY TAXES - CURRENT UNSECURED	192	208		
	TOTAL CURRENT PROPERTY TAXES	\$ 4,407 *	\$ 4,809 *	\$ 4,676 *	\$ 4,676 *

TAXES OTHER THAN CURRENT PROPERTY

	9030 PROPERTY TAXES - PRIOR SECURED	\$ 137	\$ 223	\$	\$
--	-------------------------------------	--------	--------	----	----

COUNTY OF SAN DIEGO FINAL BUDGET
 1984-1985
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	REVENUE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
COUNTY SERVICE AREA NO 8 - MAGEE ROAD - CONTINUED					
	9040 PROPERTY TAXES - PRIOR UNSECURED	17	17		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	29	46		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 183 *	\$ 266 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	4190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 1,299	\$ 1,802	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 1,299 *	\$ 1,802 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 194	\$ 191	\$	\$
	9510 STATE AID - BUS INV PROP TAX RED	203	192		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 397 *	\$ 383 *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 3,813	\$ 402	\$ 5,932	\$ 3,149
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 3,813 *	\$ 402 *	\$ 5,932 *	\$ 3,149 *
	TOTAL REVENUE	\$ 10,099 *	\$ 7,682 *	\$ 10,608 *	\$ 7,825 *
	FUND BALANCE	\$ 2,400 *	\$ 8,326 *	\$ 1,417 *	\$ 4,200 *
	TOTAL-DISTRICT FINANCING	\$ 12,499 *	\$ 16,008 *	\$ 12,025 *	\$ 12,025 *
COUNTY SERVICE AREA NO 9 - SANTA FE ZONE A					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 58	\$	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 58 *	\$ *	\$ *	\$ *
	TOTAL REVENUE	\$ 58 *	\$ *	\$ *	\$ *
	FUND BALANCE	\$ 1,388 *	\$ *	\$ *	\$ *
	TOTAL-DISTRICT FINANCING	\$ 1,446 *	\$ *	\$ *	\$ *

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSTS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	REVENUE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
COUNTY SERVICE AREA NO 9 - SANTA FE ZONE B					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 1,645	\$ 1,828	\$ 1,654	\$ 1,720
	9020 PROPERTY TAXES - CURRENT UNSECURED	75	82	75	84
	TOTAL CURRENT PROPERTY TAXES	\$ 1,720 *	\$ 1,910 *	\$ 1,729 *	\$ 1,804 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 60	\$ 76	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	6	7		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	11	16		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 77 *	\$ 99 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 1,024	\$ 1,038	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 1,024 *	\$ 1,038 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 75	\$ 76	\$ 75	\$ 76
	9510 STATE AID - BUS INV PROP TAX RED	76	72	76	
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 151 *	\$ 148 *	\$ 151 *	\$ 76 *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$	\$ 27	\$ 2,340	\$ 505
	TOTAL CHARGES FOR CURRENT SERVICES	\$ *	\$ 27 *	\$ 2,340 *	\$ 505 *
	TOTAL REVENUE	\$ 2,972 *	\$ 3,222 *	\$ 4,220 *	\$ 2,385 *
	FUND BALANCE	\$ 1,840 *	\$ 6,425 *	\$ 2,165 *	\$ 4,000 *
	TOTAL-DISTRICT FINANCING	\$ 4,812 *	\$ 9,647 *	\$ 6,385 *	\$ 6,385 *
COUNTY SERVICE AREA NO 9 - SANTA FE ZONE C					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 32,773	\$ 34,935	\$ 35,984	\$ 35,984

COUNTY OF SAN DIEGO FINAL BUDGET
 1984-1985
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	REVENUE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
COUNTY SERVICE AREA NO 9 - SANTA FE ZONE C - CONTINUED					
	9020 PROPERTY TAXES - CURRENT UNSECURED	1,487	1,577		
	TOTAL CURRENT PROPERTY TAXES	\$ 34,260 *	\$ 36,512 *	\$ 35,984 *	\$ 35,984 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 1,051	\$ 1,401		
	9040 PROPERTY TAXES - PRIOR UNSECURED	170	136		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	220	360		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 1,401 *	\$ 1,897 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 2,699	\$ 3,320		
	TOTAL USE OF MONEY AND PROPERTY	\$ 2,699 *	\$ 3,320 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9440 STATE AID - HOMEOWNERS PROP TAX RED	\$ 1,499	\$ 1,451		
	9510 STATE AID - BUS INV PROP TAX RED	1,504	1,422		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 3,003 *	\$ 2,873 *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN C ENG-SERV TO PROPERTY OWNERS	\$ 55,464	\$ 46,008	\$ 65,680	\$ 57,696
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 55,464 *	\$ 46,008 *	\$ 65,680 *	\$ 57,696 *
	TOTAL REVENUE	\$ 96,827 *	\$ 90,610 *	\$ 101,664 *	\$ 93,680 *
	FUND BALANCE	\$ 13,000 *	\$ 18,500 *	\$ 11,716 *	\$ 19,700 *
	TOTAL-DISTRICT FINANCING	\$ 109,827 *	\$ 109,110 *	\$ 113,380 *	\$ 113,380 *
COUNTY SERVICE AREA NO 9 - SANTA FE ZONE D					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 5	\$ 1,244		
	TOTAL USE OF MONEY AND PROPERTY	\$ 5 *	\$ 1,244 *	\$ *	\$ *

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHFOULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	REVENUE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
COUNTY SERVICE AREA NO 9 - SANTA FE ZONE D - CONTINUED					
CHARGES FOR CURRENT SERVICES					
9771	PLAN & ENG-SERV TO PROPERTY OWNERS	\$	\$	\$ 57,060	\$ 54,060
	TOTAL CHARGES FOR CURRENT SERVICES	\$ *	\$ *	\$ 57,060 *	\$ 54,060 *
OTHER REVENUE					
9995	OTHER-MISCELLANEOUS	\$	\$ 31,000	\$	\$
	TOTAL OTHER REVENUE	\$ *	\$ 31,000 *	\$ *	\$ *
	TOTAL REVENUE	\$ 5 *	\$ 32,244 *	\$ 57,060 *	\$ 54,060 *
	FUND BALANCE	\$ 249 *	\$ *	\$ *	\$ 3,000 *
	TOTAL-DISTRICT FINANCING	\$ 254 *	\$ 32,244 *	\$ 57,060 *	\$ 57,060 *
COUNTY SERVICE AREA NO 9 - SANTA FE ZONE E					
REVENUE					
USE OF MONEY AND PROPERTY					
4190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 1,181	\$ 698	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 1,181 *	\$ 698 *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
9771	PLAN & ENG-SERV TO PROPERTY OWNERS	\$	\$	\$ 3,585	\$ 1,795
	TOTAL CHARGES FOR CURRENT SERVICES	\$ *	\$ *	\$ 3,585 *	\$ 1,795 *
	TOTAL REVENUE	\$ 1,181 *	\$ 698 *	\$ 3,585 *	\$ 1,795 *
	FUND BALANCE	\$ 5,640 *	\$ 4,505 *	\$ 1,595 *	\$ 3,385 *
	TOTAL-DISTRICT FINANCING	\$ 6,821 *	\$ 5,203 *	\$ 5,180 *	\$ 5,180 *
COUNTY SERVICE AREA NO 10 - DAVIS DRIVE					
REVENUE					
CURRENT PROPERTY TAXES					
9010	PROPERTY TAXES - CURRENT SECURED	\$ 780	\$ 835	\$ 839	\$ 839

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	REVENUE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
COUNTY SERVICE AREA NO 10 - DAVIS DRIVE - CONTINUED					
	9020 PROPERTY TAXES - CURRENT UNSECURED	35	37		
	TOTAL CURRENT PROPERTY TAXES	\$ 815 *	\$ 872 *	\$ 839 *	\$ 839 *
	TAXES OTHER THAN CURRENT PROPERTY				
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 30	\$ 30	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	3	3		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	5	7		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 38 *	\$ 40 *	\$ *	\$ *
	USE OF MONEY AND PROPERTY				
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 492	\$ 327	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 492 *	\$ 327 *	\$ *	\$ *
	AID FROM OTHER GOVERNMENTAL AGENCIES				
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 36	\$ 34	\$	\$
	9510 STATE AID - BUS INV PROP TAX RED	38	36		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 74 *	\$ 70 *	\$ *	\$ *
	CHARGES FOR CURRENT SERVICES				
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 612	\$ 874	\$ 5,656	\$ 5,156
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 612 *	\$ 874 *	\$ 5,656 *	\$ 5,156 *
	TOTAL REVENUE	\$ 2,031 *	\$ 2,192 *	\$ 6,495 *	\$ 5,995 *
	FUND BALANCE	\$ 5,576 *	\$ 1,731 *	\$ 200 *	\$ 700 *
	TOTAL-DISTRICT FINANCING	\$ 7,607 *	\$ 3,923 *	\$ 6,695 *	\$ 6,695 *
COUNTY SERVICE AREA NO 9 - SANTA FE ZONE F					
	REVENUE				
	USE OF MONEY AND PROPERTY				
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 972	\$ 1,165	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 972 *	\$ 1,165 *	\$ *	\$ *

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 136

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	REVENUE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
COUNTY SERVICE AREA NO 9 - SANTA FE ZONE F - CONTINUED					
CHARGES FOR CURRENT SERVICES					
9771	PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 35,017	\$ 36,656	\$ 36,360	\$ 39,560
TOTAL CHARGES FOR CURRENT SERVICES		\$ 35,017 *	\$ 36,656 *	\$ 36,360 *	\$ 39,560 *
TOTAL REVENUE		\$ 35,989 *	\$ 37,821 *	\$ 36,360 *	\$ 39,560 *
FUND BALANCE		\$ 6,200 *	\$ 11,709 *	\$ 4,500 *	\$ 1,300 *
TOTAL-DISTRICT FINANCING		\$ 42,189 *	\$ 49,530 *	\$ 40,860 *	\$ 40,860 *
COUNTY SERVICE AREA NO 11 - BERNARDO ROAD ZONE A					
REVENUE					
CURRENT PROPERTY TAXES					
9010	PROPERTY TAXES - CURRENT SECURED	\$ 921	\$ 977	\$ 946	\$ 946
9020	PROPERTY TAXES - CURRENT UNSECURED	42	44	44	44
TOTAL CURRENT PROPERTY TAXES		\$ 963 *	\$ 1,021 *	\$ 990 *	\$ 990 *
TAXES OTHER THAN CURRENT PROPERTY					
9030	PROPERTY TAXES - PRIOR SECURED	\$ 35	\$ 99	\$	\$
9040	PROPERTY TAXES - PRIOR UNSECURED	4	4		
9050	PENALTIES - COSTS - DELINQUENT TAXES	6	23		
TOTAL TAXES OTHER THAN CURRENT PROPERTY		\$ 45 *	\$ 126 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 2,265	\$ 2,508	\$	\$
TOTAL USE OF MONEY AND PROPERTY		\$ 2,265 *	\$ 2,508 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
9490	STATE AID - HOMEOWNERS PROP TAX RED	\$ 42	\$ 40	\$	\$
9510	STATE AID - BUS INV PROP TAX RED	44	43		
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 86 *	\$ 83 *	\$ *	\$ *

COUNTY OF SAN DIEGO FINAL BUDGET
 1984-1985
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13R

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	REVENUE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
COUNTY SERVICE AREA NO 11 - BERNARDO ROAD ZONE A - CONTINUED					
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 6,980	\$ 1,652	\$ 1,575	\$ 175
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 6,980 *	\$ 1,652 *	\$ 1,575 *	\$ 175 *
	TOTAL REVENUE	\$ 10,339 *	\$ 5,390 *	\$ 2,565 *	\$ 1,165 *
	FUND BALANCE	\$ 11,900 *	\$ 20,233 *	\$ 12,695 *	\$ 14,095 *
	TOTAL-DISTRICT FINANCING	\$ 22,239 *	\$ 25,623 *	\$ 15,260 *	\$ 15,260 *

COUNTY SERVICE AREA NO 11 - BERNARDO ROAD ZONE B

REVENUE

USE OF MONEY AND PROPERTY

	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 322	\$ 311	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 322 *	\$ 311 *	\$ *	\$ *
	TOTAL REVENUE	\$ 322 *	\$ 311 *	\$ *	\$ *
	FUND BALANCE	\$ 2,204 *	\$ *	\$ *	\$ *
	TOTAL-DISTRICT FINANCING	\$ 2,526 *	\$ 311 *	\$ *	\$ *

COUNTY SERVICE AREA NO 11 - BERNARDO ROAD ZONE C

REVENUE

CURRENT PROPERTY TAXES

	9010 PROPERTY TAXES - CURRENT SECURED	\$ 676	\$ 747	\$ 728	\$ 728
	9020 PROPERTY TAXES - CURRENT UNSECURED	31	34	32	32
	TOTAL CURRENT PROPERTY TAXES	\$ 707 *	\$ 781 *	\$ 760 *	\$ 760 *

TAXES OTHER THAN CURRENT PROPERTY

	9030 PROPERTY TAXES - PRIOR SECURED	\$ 25	\$ 31	\$	\$
--	-------------------------------------	-------	-------	----	----

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	REVENUE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
COUNTY SERVICE AREA NO 11 - BERNARDO ROAD ZONE C - CONTINUED					
	9040 PROPERTY TAXES - PRIOR UNSECURED	3	3		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	4	6		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 32 *	\$ 40 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 925	\$ 793	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 925 *	\$ 793 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 31	\$ 31	\$	\$
	9510 STATE AID - BUS INV PROP TAX RED	32	30		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 63 *	\$ 61 *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 2,800	\$ 6,325	\$ 2,295	\$ 1,230
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 2,800 *	\$ 6,325 *	\$ 2,295 *	\$ 1,230 *
	TOTAL REVENUE	\$ 4,527 *	\$ 8,000 *	\$ 3,055 *	\$ 1,990 *
	FUND BALANCE	\$ 2,764 *	\$ 3,600 *	\$ 2,935 *	\$ 4,000 *
	TOTAL-DISTRICT FINANCING	\$ 7,291 *	\$ 11,600 *	\$ 5,990 *	\$ 5,990 *
COUNTY SERVICE AREA NO 11 - BERNARDO ROAD ZONE D					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 520	\$ 562	\$ 569	\$ 569
	9020 PROPERTY TAXES - CURRENT UNSECURED	24	26	25	25
	TOTAL CURRENT PROPERTY TAXES	\$ 544 *	\$ 588 *	\$ 594 *	\$ 594 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 18	\$ 23	\$	\$

COUNTY OF SAN DIEGO FINAL BUDGET
 1984-1985
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13A

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	REVENUE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
COUNTY SERVICE AREA NO 11 - BERNARDO ROAD ZONE D - CONTINUED					
	9040 PROPERTY TAXES - PRIOR UNSECURED	2	2		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	3	5		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 23 *	\$ 30 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 900	\$ 1,122	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 900 *	\$ 1,122 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 24	\$ 24	\$	\$
	9510 STATE AID - BUS INV PROP TAX RED	23	21		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 47 *	\$ 45 *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN E ENG-SERV TO PROPERTY OWNERS	\$ 2,450	\$ 2,800	\$ 2,300	\$ 1,206
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 2,450 *	\$ 2,800 *	\$ 2,300 *	\$ 1,206 *
	TOTAL REVENUE	\$ 3,964 *	\$ 4,585 *	\$ 2,894 *	\$ 1,800 *
	FUND BALANCE	\$ 1,717 *	\$ 1,500 *	\$ 506 *	\$ 1,600 *
	TOTAL-DISTRICT FINANCING	\$ 5,681 *	\$ 6,085 *	\$ 3,400 *	\$ 3,400 *
COUNTY SERVICE AREA NO 12 - LOMAIR					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 6,265	\$ 6,163	\$ 6,223	\$ 6,238
	9020 PROPERTY TAXES - CURRENT UNSECURED	284	278	297	282
	TOTAL CURRENT PROPERTY TAXES	\$ 6,549 *	\$ 6,441 *	\$ 6,520 *	\$ 6,520 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 178	\$ 291	\$	\$

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	REVENUE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
COUNTY SERVICE AREA NO 12 - LOMAIR - CONTINUED					
	9040 PROPERTY TAXES - PRIOR UNSECURED	23	26		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	39	68		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 240 *	\$ 385 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 1,937	\$ 2,659	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 1,937 *	\$ 2,659 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX REF	\$ 286	\$ 256	\$	\$
	9510 STATE AID - BUS INV PROP TAX REF	265	250		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 551 *	\$ 506 *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 442	\$ 498	\$	\$
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 442 *	\$ 498 *	\$ *	\$ *
	TOTAL REVENUE	\$ 9,719 *	\$ 10,489 *	\$ 6,520 *	\$ 6,520 *
	FUND BALANCE	\$ 4,901 *	\$ 14,000 *	\$ 4,225 *	\$ 4,225 *
	TOTAL-DISTRICT FINANCING	\$ 14,620 *	\$ 24,489 *	\$ 10,745 *	\$ 10,745 *
COUNTY SERVICE AREA NO 13 - PALA MESA ZONE A					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 11,484	\$ 11,882	\$ 11,795	\$ 11,796
	9020 PROPERTY TAXES - CURRENT UNSECURED	521	536	544	543
	TOTAL CURRENT PROPERTY TAXES	\$ 12,005 *	\$ 12,418 *	\$ 12,339 *	\$ 12,339 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 347	\$ 536	\$	\$

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	REVENUE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
COUNTY SERVICE AREA NO 13 - PALA MESA ZONE A - CONTINUED					
	9040 PROPERTY TAXES - PRIOR UNSECURED	44	47		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	75	126		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 466 *	\$ 709 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 4,128	\$ 5,363	\$ *	\$ *
	TOTAL USE OF MONEY AND PROPERTY	\$ 4,128 *	\$ 5,363 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 525	\$ 493	\$ *	\$ *
	9510 STATE AID - BUS INV PROP TAX RED	514	486		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 1,039 *	\$ 979 *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 32,770	\$ 49,636	\$ 48,130	\$ 43,630
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 32,770 *	\$ 49,636 *	\$ 48,130 *	\$ 43,630 *
OTHER FINANCING SOURCES					
	9807 OP TRANS IN-FROM OTHER FDS	\$ *	\$ 1,084	\$ *	\$ *
	TOTAL OTHER FINANCING SOURCES	\$ *	\$ 1,084 *	\$ *	\$ *
	TOTAL REVENUE	\$ 50,408 *	\$ 70,189 *	\$ 60,469 *	\$ 55,969 *
	FUND BALANCE	\$ 21,027 *	\$ 10,348 *	\$ 6,000 *	\$ 10,500 *
	TOTAL-DISTRICT FINANCING	\$ 71,435 *	\$ 80,537 *	\$ 66,469 *	\$ 66,469 *
COUNTY SERVICE AREA NO 13 - PALA MESA ZONE B					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 1,602	\$ 1,652	\$ 1,662	\$ 1,664

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13R

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	REVENUE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
COUNTY SERVICE AREA NO 13 - PALA MESA ZONE B - CONTINUED					
	9020 PROPERTY TAXES - CURRENT UNSECURED	73	74	76	75
	TOTAL CURRENT PROPERTY TAXES	\$ 1,675 *	\$ 1,726 *	\$ 1,738 *	\$ 1,739 *
	TAXES OTHER THAN CURRENT PROPERTY				
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 56	\$ 81	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	6	7		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	10	16		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 72 *	\$ 104 *	\$ *	\$ *
	USE OF MONEY AND PROPERTY				
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 572	\$ 1,117	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 572 *	\$ 1,117 *	\$ *	\$ *
	AID FROM OTHER GOVERNMENTAL AGENCIES				
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 74	\$ 68	\$	\$
	9510 STATE AID - BUS INV PROP TAX RED	68	64		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 142 *	\$ 132 *	\$ *	\$ *
	CHARGES FOR CURRENT SERVICES				
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 11,794	\$ 15,065	\$ 9,331	\$ 8,551
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 11,794 *	\$ 15,065 *	\$ 9,331 *	\$ 8,551 *
	TOTAL REVENUE	\$ 14,255 *	\$ 18,144 *	\$ 11,069 *	\$ 10,290 *
	FUND BALANCE	\$ 2,578 *	\$ 1,300 *	\$ 3,021 *	\$ 3,800 *
	TOTAL-DISTRICT FINANCING	\$ 16,833 *	\$ 19,444 *	\$ 14,090 *	\$ 14,090 *
COUNTY SERVICE AREA NO 14 - RANCHO DIEGO					
	REVENUE				
	CURRENT PROPERTY TAXES				
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 52	\$ 61	\$ 65	\$ 65

COUNTY OF SAN DIEGO FINAL BUDGET
 1984-1985
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13R

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	REVENUE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
COUNTY SERVICE AREA NO 14 - RANCHO DIEGO - CONTINUED					
	9020 PROPERTY TAXES - CURRENT UNSECURED	2	3		
	TOTAL CURRENT PROPERTY TAXES	\$ 54 *	\$ 64 *	\$ 65 *	\$ 65 *
	TAXES OTHER THAN CURRENT PROPERTY				
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 2	\$ 2	\$	\$
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 2 *	\$ 2 *	\$ *	\$ *
	USE OF MONEY AND PROPERTY				
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 1,331	\$ 1,034	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 1,331 *	\$ 1,034 *	\$ *	\$ *
	AID FROM OTHER GOVERNMENTAL AGENCIES				
	9490 STATE AID - HOMEOWNERS PROP TAX REF	\$ 2	\$ 3	\$	\$
	9510 STATE AID - BUS INV PROP TAX REF	2	2		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 4 *	\$ 5 *	\$ *	\$ *
	CHARGES FOR CURRENT SERVICES				
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$	\$	\$ 8,733	\$ 7,040
	TOTAL CHARGES FOR CURRENT SERVICES	\$ *	\$ *	\$ 8,733 *	\$ 7,040 *
	TOTAL REVENUE	\$ 1,391 *	\$ 1,105 *	\$ 8,798 *	\$ 7,105 *
	FUND BALANCE	\$ 4,792 *	\$ 4,285 *	\$ 6,007 *	\$ 7,700 *
	TOTAL-DISTRICT FINANCING	\$ 6,183 *	\$ 5,390 *	\$ 14,805 *	\$ 14,805 *
COUNTY SERVICE AREA NO 16 - WYNOLA					
	REVENUE				
	CURRENT PROPERTY TAXES				
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 4,149	\$ 4,418	\$ 4,620	\$ 4,620

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13A

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	REVENUE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
COUNTY SERVICE AREA NO 16 - WYNOLA - CONTINUED					
	9020 PROPERTY TAXES - CURRENT UNSECURED	189	199		
	TOTAL CURRENT PROPERTY TAXES	\$ 4,338 *	\$ 4,617 *	\$ 4,620 *	\$ 4,620 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 145	\$ 218	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	16	17		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	26	45		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 187 *	\$ 280 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 1,487	\$ 1,750	\$	\$
	9210 RENTS AND CONCESSIONS	93	97		
	TOTAL USE OF MONEY AND PROPERTY	\$ 1,580 *	\$ 1,847 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 191	\$ 183	\$	\$
	9510 STATE AID - BUS INV PROP TAX RED	182	172		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 373 *	\$ 355 *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 787	\$ 40	\$ 15,740	\$ 5,690
	9971 OTHER-SERV TO OTHER GOVMT AGENCIES	363			
	9977 OTHER-SERVICES FOR FIRE FIGHTERS	78			
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 1,228 *	\$ 40 *	\$ 15,740 *	\$ 5,690 *
	TOTAL REVENUE	\$ 7,706 *	\$ 7,139 *	\$ 20,360 *	\$ 10,310 *
	FUND BALANCE	\$ 8,078 *	\$ 11,164 *	\$ 3,950 *	\$ 14,000 *
	TOTAL-DISTRICT FINANCING	\$ 15,784 *	\$ 18,303 *	\$ 24,310 *	\$ 24,310 *
COUNTY SERVICE AREA NO 17 - SAN DIEGUITO					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 117,342	\$ 129,699	\$ 132,500	\$ 132,508

COUNTY OF SAN DIEGO FINAL BUDGET
 1984-1985
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 17K

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	REVENUE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
COUNTY SERVICE AREA NO 17 - SAN DIEGUITO - CONTINUED					
	9020 PROPERTY TAXES - CURRENT UNSECURED	5,325	5,854	3,000	3,000
	TOTAL CURRENT PROPERTY TAXES	\$ 122,667 *	\$ 135,553 *	\$ 135,500 *	\$ 135,508 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 3,111	\$ 5,467	\$ 1,500	\$ 1,500
	9040 PROPERTY TAXES - PRIOR UNSECURED	437	485	400	400
	9050 PENALTIES - COSTS - DELINQUENT TAXES	742	1,284	300	300
	9082 OTHER TAXES - COLL OF DISCH ACCTS		1		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 4,290 *	\$ 7,237 *	\$ 2,200 *	\$ 2,200 *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 16,050	\$ 14,637	\$ 8,000	\$ 8,000
	TOTAL USE OF MONEY AND PROPERTY	\$ 16,050 *	\$ 14,637 *	\$ 8,000 *	\$ 8,000 *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 5,365	\$ 5,387	\$ 5,382	\$ 5,374
	9510 STATE AID - BUS INV PROP TAX RED	5,070	4,794		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 10,435 *	\$ 10,181 *	\$ 5,382 *	\$ 5,374 *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 141,223	\$ 160,471	\$ 163,000	\$ 163,000
	9943 INSTITUTIONAL CARE & SERV-TRANSPORT	39,084	26,197	10,000	10,000
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 180,307 *	\$ 186,668 *	\$ 173,000 *	\$ 173,000 *
OTHER REVENUE					
	9988 REV APP PR YR-OTHER REVENUE	\$ 179-	\$ 209-	\$	\$
	TOTAL OTHER REVENUE	\$ 179-*	\$ 209-*	\$ *	\$ *
	TOTAL REVENUE	\$ 333,570 *	\$ 354,067 *	\$ 324,082 *	\$ 324,082 *
	FUND BALANCE	\$ 108,766 *	\$ 120,000 *	\$ 64,498 *	\$ 64,498 *
	TOTAL-DISTRICT FINANCING	\$ 442,336 *	\$ 474,067 *	\$ 388,580 *	\$ 388,580 *

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE
SCHEDULE 13A

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	REVENUE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
COUNTY SERVICE AREA NO 18 - HARRISON PARK					
REVENUE					
CURRENT PROPERTY TAXES					
9010	PROPERTY TAXES - CURRENT SECURED	\$ 8,160	\$ 8,727	\$ 8,739	\$ 8,739
9020	PROPERTY TAXES - CURRENT UNSECURED	370	394	386	386
	TOTAL CURRENT PROPERTY TAXES	\$ 8,530 *	\$ 9,121 *	\$ 9,125 *	\$ 9,125 *
TAXES OTHER THAN CURRENT PROPERTY					
9030	PROPERTY TAXES - PRIOR SECURED	\$ 216	\$ 381	\$	\$
9040	PROPERTY TAXES - PRIOR UNSECURED	31	34		
9050	PENALTIES - COSTS - DELINQUENT TAXES	52	89		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 299 *	\$ 504 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 1,928	\$ 1,913	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 1,928 *	\$ 1,913 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
9490	STATE AID - HOMEOWNERS PROP TAX RED	\$ 373	\$ 362	\$	\$
9510	STATE AID - BUS INV PROP TAX RED	356	336		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 729 *	\$ 698 *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
9771	PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 22,241	\$ 37,320	\$ 26,745	\$ 26,445
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 22,241 *	\$ 37,320 *	\$ 26,745 *	\$ 26,445 *
OTHER REVENUE					
9005	OTHER-MISCELLANEOUS	\$	\$ 8,549	\$ 8,500	\$
	TOTAL OTHER REVENUE	\$ *	\$ 8,549 *	\$ 8,500 *	\$ *
	TOTAL REVENUE	\$ 33,727 *	\$ 58,105 *	\$ 44,370 *	\$ 35,570 *
	FUND BALANCE	\$ 7,125 *	\$ 29,342 *	\$ 2,200 *	\$ 11,000 *
	TOTAL-DISTRICT FINANCING	\$ 40,852 *	\$ 67,447 *	\$ 46,570 *	\$ 46,570 *

COUNTY OF SAN DIEGO FINAL BUDGET
 1984-1985
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13A

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	REVENUE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
COUNTY SERVICE AREA NO 18 - HARRISON PARK ZONE A					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 28	\$ 27	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 28 *	\$ 27 *	\$ *	\$ *
	TOTAL REVENUE	\$ 28 *	\$ 27 *	\$ *	\$ *
	FUND BALANCE	\$ 207 *	\$ *	\$ *	\$ *
	TOTAL-DISTRICT FINANCING	\$ 235 *	\$ 27 *	\$ *	\$ *
COUNTY SERVICE AREA NO 20 - DAILY ROAD					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 16,892	\$ 18,645	\$ 18,859	\$ 18,859
	9020 PROPERTY TAXES - CURRENT UNSECURED	766	841	800	800
	TOTAL CURRENT PROPERTY TAXES	\$ 17,658 *	\$ 19,486 *	\$ 19,659 *	\$ 19,659 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 481	\$ 785	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	61	70		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	104	184		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 646 *	\$ 1,039 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 3,651	\$ 3,918	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 3,651 *	\$ 3,918 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 772	\$ 774	\$	\$
	9510 STATE AID - BUS INV PROP TAX RED	711	677		
	9624 FED AID FOR RAIN DAMAGE	7,348			
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 8,831 *	\$ 1,446 *	\$ *	\$ *

COUNTY OF SAN DIEGO FINAL BUDGET
 1984-1985
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE
 SCHEDULE 138

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	REVENUE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
COUNTY SERVICE AREA NO 20 - DAILY ROAD - CONTINUED					
CHARGES FOR CURRENT SERVICES					
9771	PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 1,344	\$ 16,636	\$ 28,451	\$ 32,531
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 1,344 *	\$ 16,636 *	\$ 28,451 *	\$ 32,531 *
	TOTAL REVENUE	\$ 32,130 *	\$ 42,525 *	\$ 48,110 *	\$ 52,190 *
	FUND BALANCE	\$ 22,233 *	\$ 23,580 *	\$ 20,080 *	\$ 16,000 *
	TOTAL-DISTRICT FINANCING	\$ 54,363 *	\$ 66,105 *	\$ 68,190 *	\$ 68,190 *
COUNTY SERVICE AREA NO 21 - PAUMA HEIGHTS					
REVENUE					
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 4,253	\$ 4,104	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 4,253 *	\$ 4,104 *	\$ *	\$ *
	TOTAL REVENUE	\$ 4,253 *	\$ 4,104 *	\$ *	\$ *
	FUND BALANCE	\$ 28,500 *	\$ 30,085 *	\$ *	\$ *
	TOTAL-DISTRICT FINANCING	\$ 32,753 *	\$ 34,189 *	\$ *	\$ *
COUNTY SERVICE AREA NO 22 - WEST DOUGHERTY STREET					
REVENUE					
CURRENT PROPERTY TAXES					
9010	PROPERTY TAXES - CURRENT SECURED	\$ 255	\$ 282	\$ 288	\$ 288
9020	PROPERTY TAXES - CURRENT UNSECURED	12	13		
	TOTAL CURRENT PROPERTY TAXES	\$ 267 *	\$ 295 *	\$ 288 *	\$ 288 *
TAXES OTHER THAN CURRENT PROPERTY					
9030	PROPERTY TAXES - PRIOR SECURED	\$ 9	\$ 12	\$	\$

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	REVENUE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
COUNTY SERVICE AREA NO 22 - WEST DOUGHERTY STREET - CONTINUED					
	9040 PROPERTY TAXES - PRIOR UNSECURED	1	1		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	2	2		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 12 *	\$ 15 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 1,098	\$ 1,274	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 1,098 *	\$ 1,274 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 12	\$ 12	\$	\$
	9510 STATE AID - BUS INV PROP TAX RED	12	11		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 24 *	\$ 23 *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 1,852	\$ 4,946	\$ 1,891	\$ 102
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 1,852 *	\$ 4,946 *	\$ 1,891 *	\$ 102 *
	TOTAL REVENUE	\$ 3,253 *	\$ 6,553 *	\$ 2,179 *	\$ 390 *
	FUND BALANCE	\$ 7,616 *	\$ 2,900 *	\$ 4,581 *	\$ 6,370 *
	TOTAL-DISTRICT FINANCING	\$ 10,869 *	\$ 9,453 *	\$ 6,760 *	\$ 6,760 *
COUNTY SERVICE AREA NO 23 - ROCK TERRACE ROAD					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 288	\$ 271	\$ 268	\$ 281
	9020 PROPERTY TAXES - CURRENT UNSECURED	13	12	14	13
	TOTAL CURRENT PROPERTY TAXES	\$ 301 *	\$ 283 *	\$ 282 *	\$ 294 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 8	\$ 13	\$	\$

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

RUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	REVENUE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
COUNTY SERVICE AREA NO 23 - ROCK TERRACE ROAD - CONTINUED					
	9040 PROPERTY TAXES - PRIOR UNSECURED	1	1		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	1	3		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 10 *	\$ 17 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	4190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 299	\$ 266	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 299 *	\$ 266 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 13	\$ 11	\$ 13	\$ 11
	9510 STATE AID - BUS INV PROP TAX RED	10	10	10	11
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 23 *	\$ 21 *	\$ 23 *	\$ 11 *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 441	\$ 750	\$ 1,998	\$ 1,005
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 441 *	\$ 750 *	\$ 1,998 *	\$ 1,005 *
	TOTAL REVENUE	\$ 1,074 *	\$ 1,337 *	\$ 2,303 *	\$ 1,310 *
	FUND BALANCE	\$ 1,468 *	\$ 1,400 *	\$ 307 *	\$ 1,300 *
	TOTAL-DISTRICT FINANCING	\$ 2,542 *	\$ 2,737 *	\$ 2,610 *	\$ 2,610 *

COUNTY SERVICE AREA NO 24 - MOUNT WHITNEY ROAD

REVENUE

CURRENT PROPERTY TAXES

	9010 PROPERTY TAXES - CURRENT SECURED	\$ 468	\$ 485	\$ 500	\$ 478
	9020 PROPERTY TAXES - CURRENT UNSECURED	21	22	22	22
	TOTAL CURRENT PROPERTY TAXES	\$ 489 *	\$ 507 *	\$ 522 *	\$ 500 *

TAXES OTHER THAN CURRENT PROPERTY

	9030 PROPERTY TAXES - PRIOR SECURED	\$ 18	\$ 21	\$	\$
--	-------------------------------------	-------	-------	----	----

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	REVENUE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
COUNTY SERVICE AREA NO 24 - MOUNT WHITNEY ROAD - CONTINUED					
	9040 PROPERTY TAXES - PRIOR UNSECURED	2	2		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	3	4		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 23 *	\$ 27 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 307	\$ 261	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 307 *	\$ 261 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 21	\$ 20	\$	\$
	9510 STATE AID - BUS INV PROP TAX RED	23	21		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 44 *	\$ 41 *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$	\$ 2,124	\$ 2,360	\$ 2,360
	TOTAL CHARGES FOR CURRENT SERVICES	\$ *	\$ 2,124 *	\$ 2,360 *	\$ 2,360 *
OTHER REVENUE					
	9945 OTHER-MISCELLANEOUS	\$	\$	\$ 8,158	\$ 7,787
	TOTAL OTHER REVENUE	\$ *	\$ *	\$ 8,158 *	\$ 7,787 *
	TOTAL REVENUE	\$ 863 *	\$ 2,960 *	\$ 11,040 *	\$ 10,647 *
	FUND BALANCE	\$ 980 *	\$ *	\$ 2,255 *	\$ 2,648 *
	TOTAL-DISTRICT FINANCING	\$ 1,843 *	\$ 2,960 *	\$ 13,295 *	\$ 13,295 *

COUNTY SERVICE AREA NO 25 - JACUMBA

REVENUE

CURRENT PROPERTY TAXES

9010 PROPERTY TAXES - CURRENT SECURED	\$ 614	\$ 621	\$	\$
---------------------------------------	--------	--------	----	----

COUNTY OF SAN DIEGO FINAL BUDGET
 1984-1985
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	REVENUE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
COUNTY SERVICE AREA NO 25 - JACUMBA - CONTINUED					
	9020 PROPERTY TAXES - CURRENT UNSECURED	28	28		
	TOTAL CURRENT PROPERTY TAXES	\$ 642 *	\$ 649 *	\$ *	\$ *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 79	\$ 107	\$ *	\$ *
	9040 PROPERTY TAXES - PRIOR UNSECURED	8	9		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	14	21		
	9086 OTHER TAXES-SPECIAL DIST AUG FUND	1,758	1,716		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 1,859 *	\$ 1,853 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	4190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 453	\$ 332	\$ *	\$ *
	TOTAL USE OF MONEY AND PROPERTY	\$ 453 *	\$ 332 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	4490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 28	\$ 26	\$ *	\$ *
	9510 STATE AID - BUS INV PROP TAX RED	27	101		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 55 *	\$ 127 *	\$ *	\$ *
	TOTAL REVENUE	\$ 3,009 *	\$ 2,961 *	\$ *	\$ *
	FUND BALANCE	\$ 1,689 *	\$ 4,100 *	\$ *	\$ *
	TOTAL-DISTRICT FINANCING	\$ 4,698 *	\$ 7,061 *	\$ *	\$ *
COUNTY SERVICE AREA NO 26 - RANCHO SAN DIEGO					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 463	\$ 514	\$ *	\$ *
	TOTAL USE OF MONEY AND PROPERTY	\$ 463 *	\$ 514 *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN E ENG-SERV TO PROPERTY OWNERS	\$ 67	\$ 76	\$ *	\$ *

COUNTY OF SAN DIEGO FINAL BUDGET
 1984-1985
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	REVENUE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
COUNTY SERVICE AREA NO 26 - RANCHO SAN DIEGO - CONTINUED					
	9979 OTHER MISCELLANEOUS	720	51		
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 787 *	\$ 127 *	\$ *	\$ *
	TOTAL REVENUE	\$ 1,250 *	\$ 641 *	\$ *	\$ *
	FUND BALANCE	\$ *	\$ *	\$ *	\$ *
	TOTAL-DISTRICT FINANCING	\$ 1,250 *	\$ 641 *	\$ *	\$ *
COUNTY SERVICE AREA NO 30 - ROYAL OAKS DRIVE & CARROLL LANE					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 884	\$ 888	\$ 950	\$ 950
	9020 PROPERTY TAXES - CURRENT UNSECURED	40	41		
	TOTAL CURRENT PROPERTY TAXES	\$ 924 *	\$ 929 *	\$ 950 *	\$ 950 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 30	\$ 40	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	3	4		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	5	8		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 38 *	\$ 52 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 1,599	\$ 1,608	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 1,599 *	\$ 1,608 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX REF	\$ 40	\$ 38	\$	\$
	9510 STATE AID - BUS INV PROP TAX REF	530	174-		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 570 *	\$ 136-*	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$	\$	\$ 1,317	\$
	TOTAL CHARGES FOR CURRENT SERVICES	\$ *	\$ *	\$ 1,317 *	\$ *
	TOTAL REVENUE	\$ 3,131 *	\$ 2,453 *	\$ 2,267 *	\$ 950 *
	FUND BALANCE	\$ 3,705 *	\$ 4,985 *	\$ 8,633 *	\$ 9,950 *
	TOTAL-DISTRICT FINANCING	\$ 6,836 *	\$ 7,438 *	\$ 10,900 *	\$ 10,900 *

COUNTY OF SAN DIEGO FINAL BUDGET
 1984-1985
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	REVENUE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
COUNTY SERVICE AREA NO 33 - SOLANA BEACH					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 11,065	\$ 12,425	\$ 12,356	\$ 12,356
	9020 PROPERTY TAXES - CURRENT UNSECURED	502	561	524	524
	TOTAL CURRENT PROPERTY TAXES	\$ 11,567 *	\$ 12,986 *	\$ 12,880 *	\$ 12,880 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 324	\$ 517	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	43	46		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	72	121		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 449 *	\$ 684 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 2,861	\$ 1,390	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 2,861 *	\$ 1,390 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 506	\$ 516	\$	\$
	9510 STATE AID - BUS INV PROP TAX RED	4	469		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 510 *	\$ 985 *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 19,670	\$ 22,649	\$ 23,219	\$ 24,809
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 19,670 *	\$ 22,649 *	\$ 23,219 *	\$ 24,809 *
OTHER REVENUE					
	9995 OTHER-MISCELLANEOUS	\$ 64,620	\$ 500	\$	\$
	9996 OTHER SALES-TAXABLE	190			
	TOTAL OTHER REVENUE	\$ 64,810 *	\$ 500 *	\$ *	\$ *
	TOTAL REVENUE	\$ 99,867 *	\$ 39,194 *	\$ 36,099 *	\$ 37,689 *
	FUND BALANCE	\$ 5,380 *	\$ 7,000 *	\$ 5,590 *	\$ 4,000 *
	TOTAL-DISTRICT FINANCING	\$ 105,247 *	\$ 46,194 *	\$ 41,689 *	\$ 41,689 *

COUNTY OF SAN DIEGO FINAL BUDGET
 1984-1985
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13R

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	REVENUE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
COUNTY SERVICE AREA NO 34 - EIGHTH STREET					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 463	\$ 490	\$ 490	\$ 490
	9020 PROPERTY TAXES - CURRENT UNSECURED	21	23	27	22
	TOTAL CURRENT PROPERTY TAXES	\$ 484 *	\$ 513 *	\$ 512 *	\$ 512 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 18	\$ 21	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	2	2		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	3	4		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 23 *	\$ 27 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 317	\$ 295	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 317 *	\$ 295 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9440 STATE AID - HOMEOWNERS PROP TAX REF	\$ 21	\$ 21	\$	\$
	9510 STATE AID - BUS INV PROP TAX REF	22	17		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 43 *	\$ 38 *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$	\$ 546	\$ 1,210	\$ 83
	TOTAL CHARGES FOR CURRENT SERVICES	\$ *	\$ 546 *	\$ 1,210 *	\$ 83 *
	TOTAL REVENUE	\$ 867 *	\$ 1,419 *	\$ 1,722 *	\$ 595 *
	FUND BALANCE	\$ 1,220 *	\$ 1,200 *	\$ 473 *	\$ 1,600 *
	TOTAL-DISTRICT FINANCING	\$ 2,087 *	\$ 2,619 *	\$ 2,195 *	\$ 2,195 *
COUNTY SERVICE AREA NO 38 - GAY RIO TERRACE ROAD					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 2,420	\$ 2,570	\$ 1,497	\$ 1,497

COUNTY OF SAN DIEGO FINAL BUDGET
 1984-1985
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	REVENUE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
COUNTY SERVICE AREA NO 38 - GAY RID TERRACE ROAD - CONTINUED					
	9020 PROPERTY TAXES - CURRENT UNSECURED	110	116		
	TOTAL CURRENT PROPERTY TAXES	\$ 2,570 *	\$ 2,686 *	\$ 1,497 *	\$ 1,497 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 91	\$ 112	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	10	10		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	17	24		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 118 *	\$ 146 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9140 INTEREST - DEPOSITS AND INVESTMENTS	\$ 1,812	\$ 1,927	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 1,812 *	\$ 1,927 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9440 STATE AID - HOMEOWNERS PROP TAX RED	\$ 111	\$ 107	\$	\$
	9510 STATE AID - BUS INV PROP TAX RED	115	109		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 226 *	\$ 216 *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$	\$ 3	\$	\$
	TOTAL CHARGES FOR CURRENT SERVICES	\$ *	\$ 3 *	\$ *	\$ *
	TOTAL REVENUE	\$ 4,686 *	\$ 4,978 *	\$ 1,497 *	\$ 1,497 *
	FUND BALANCE	\$ 6,772 *	\$ 10,000 *	\$ 3,971 *	\$ 3,971 *
	TOTAL-DISTRICT FINANCING	\$ 11,418 *	\$ 14,978 *	\$ 5,468 *	\$ 5,468 *
COUNTY SERVICE AREA NO 39 - SUNBEAM LANE					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 766	\$ 802	\$ 828	\$ 828

COUNTY OF SAN DIEGO FINAL BUDGET
 1984-1985
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13R

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	REVENUE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
COUNTY SERVICE AREA NO 39 - SUNBEAM LANE - CONTINUED					
	9020 PROPERTY TAXES - CURRENT UNSECURED	35	37		
	TOTAL CURRENT PROPERTY TAXES	\$ 801 *	\$ 839 *	\$ 828 *	\$ 828 *
	TAXES OTHER THAN CURRENT PROPERTY				
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 30	\$ 35	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	3	3		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	5	7		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 38 *	\$ 45 *	\$ *	\$ *
	USE OF MONEY AND PROPERTY				
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 496	\$ 497	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 496 *	\$ 497 *	\$ *	\$ *
	AID FROM OTHER GOVERNMENTAL AGENCIES				
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 35	\$ 34	\$	\$
	9510 STATE AID - BUS INV PROP TAX RED	38	36		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 73 *	\$ 70 *	\$ *	\$ *
	TOTAL REVENUE	\$ 1,408 *	\$ 1,451 *	\$ 828 *	\$ 828 *
	FUND BALANCE	\$ 921 *	\$ 2,285 *	\$ 1,302 *	\$ 1,302 *
	TOTAL-DISTRICT FINANCING	\$ 2,329 *	\$ 3,736 *	\$ 2,130 *	\$ 2,130 *
COUNTY SERVICE AREA NO 41 - KNOB HILL DRIVE					
	REVENUE				
	USE OF MONEY AND PROPERTY				
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 285	\$ 219	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 285 *	\$ 219 *	\$ *	\$ *
	TOTAL REVENUE	\$ 285 *	\$ 219 *	\$ *	\$ *
	FUND BALANCE	\$ 1,750 *	\$ *	\$ *	\$ *
	TOTAL-DISTRICT FINANCING	\$ 2,035 *	\$ 219 *	\$ *	\$ *

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	REVENUE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
COUNTY SERVICE AREA NO 42 - WOODLAWN PARK ZONE A					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 1,682	\$ 1,713	\$	\$
	9020 PROPERTY TAXES - CURRENT UNSECURED	77	77		
	TOTAL CURRENT PROPERTY TAXES	\$ 1,759 *	\$ 1,790 *	\$	\$ *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 62	\$ 78	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	7	7		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	11	16		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 80 *	\$ 101 *	\$	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 1,234	\$ 1,439	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 1,234 *	\$ 1,439 *	\$	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX REF	\$ 77	\$ 71	\$	\$
	9510 STATE AID - BUS INV PROP TAX REF	78	74		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 155 *	\$ 145 *	\$	\$ *
	TOTAL REVENUE	\$ 3,228 *	\$ 3,475 *	\$	\$ *
	FUND BALANCE	\$ 8,399 *	\$ *	\$	\$ *
	TOTAL-DISTRICT FINANCING	\$ 11,627 *	\$ 3,475 *	\$	\$ *
COUNTY SERVICE AREA NO 42 - WOODLAWN PARK ZONE B					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 1,309	\$ 1,473	\$ 1,509	\$ 1,509
	9020 PROPERTY TAXES - CURRENT UNSECURED	60	66		
	TOTAL CURRENT PROPERTY TAXES	\$ 1,369 *	\$ 1,539 *	\$ 1,509 *	\$ 1,509 *

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	REVENUE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
COUNTY SERVICE AREA NO 42 - WOODLAWN PARK ZONE B - CONTINUED					
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 49	\$ 61	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	5	5		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	9	13		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 63 *	\$ 79 *	\$	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 1,485	\$ 1,477	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 1,485 *	\$ 1,477 *	\$	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 60	\$ 61	\$	\$
	9510 STATE AID - BUS INV PROP TAX RED	61	58		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 121 *	\$ 119 *	\$	\$ *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 50	\$ 97	\$ 3,321	\$
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 50 *	\$ 97 *	\$ 3,321 *	\$ *
	TOTAL REVENUE	\$ 3,088 *	\$ 3,311 *	\$ 4,830 *	\$ 1,509 *
	FUND BALANCE	\$ 5,400 *	\$ 8,200 *	\$ 3,439 *	\$ 6,760 *
	TOTAL-DISTRICT FINANCING	\$ 8,488 *	\$ 11,511 *	\$ 8,269 *	\$ 8,269 *
COUNTY SERVICE AREA NO 44 - HIDDEN MEADOWS					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 10	\$ 10	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 10 *	\$ 10 *	\$	\$ *
	TOTAL REVENUE	\$ 10 *	\$ 10 *	\$	\$ *
	FUND BALANCE	\$ 76 *	\$ *	\$	\$ *
	TOTAL-DISTRICT FINANCING	\$ 86 *	\$ 10 *	\$	\$ *

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13A

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	REVENUE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
COUNTY SERVICE AREA NO 45 - RINCON SPRINGS ROAD					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 610	\$ 715	\$ 695	\$ 695
	9020 PROPERTY TAXES - CURRENT UNSECURED	28	32	29	29
	TOTAL CURRENT PROPERTY TAXES	\$ 638 *	\$ 747 *	\$ 724 *	\$ 724 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 23	\$ 28		
	9040 PROPERTY TAXES - PRIOR UNSECURED	3	2		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	4	6		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 30 *	\$ 36 *	* \$	* \$
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 455	\$ 649		
	TOTAL USE OF MONEY AND PROPERTY	\$ 455 *	\$ 649 *	* \$	* \$
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX REF	\$ 28	\$ 30		
	9510 STATE AID - BUS INV PROP TAX REF	30	28		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 58 *	\$ 58 *	* \$	* \$
CHARGES FOR CURRENT SERVICES					
	9771 PLAN E, ENG-SERV TO PROPERTY OWNERS	\$ 1,860	\$ 2,752	\$ 2,085	\$ 1,636
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 1,860 *	\$ 2,752 *	\$ 2,085 *	\$ 1,636 *
	TOTAL REVENUE	\$ 3,041 *	\$ 4,242 *	\$ 2,809 *	\$ 2,360 *
	FUND BALANCE	\$ 979 *	\$ 750 *	\$ 6,451 *	\$ 6,900 *
	TOTAL-DISTRICT FINANCING	\$ 4,020 *	\$ 4,992 *	\$ 9,260 *	\$ 9,260 *
COUNTY SERVICE AREA NO 46 - ROCOSO ROAD					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 1,016	\$ 1,076	\$ 1,090	\$ 1,090

COUNTY OF SAN DIEGO FINAL BUDGET
 1984-1985
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	REVENUE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
COUNTY SERVICE AREA NO 46 - ROCOSO ROAD - CONTINUED					
	9020 PROPERTY TAXES - CURRENT UNSECURED	46	48		
	TOTAL CURRENT PROPERTY TAXES	\$ 1,062 *	\$ 1,124 *	\$ 1,090 *	\$ 1,090 *
	TAXES OTHER THAN CURRENT PROPERTY				
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 39	\$ 47	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	4	4		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	7	10		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 50 *	\$ 61 *	* \$	* \$
	USE OF MONEY AND PROPERTY				
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 1,017	\$ 1,725	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 1,017 *	\$ 1,725 *	* \$	* \$
	AID FROM OTHER GOVERNMENTAL AGENCIES				
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 47	\$ 45	\$	\$
	9510 STATE AID - BUS INV PROP TAX RED	49	47		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 96 *	\$ 92 *	* \$	* \$
	CHARGES FOR CURRENT SERVICES				
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 28,339	\$ 255	\$	\$
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 28,339 *	\$ 255 *	* \$	* \$
	TOTAL REVENUE	\$ 30,564 *	\$ 3,257 *	\$ 1,090 *	\$ 1,090 *
	FUND BALANCE	\$ 1,700 *	\$ 5,910 *	\$ 4,934 *	\$ 4,934 *
	TOTAL-DISTRICT FINANCING	\$ 32,264 *	\$ 9,167 *	\$ 6,024 *	\$ 6,024 *
COUNTY SERVICE AREA NO 49 - SUNSET KNOLLS ROAD					
	REVENUE				
	USE OF MONEY AND PROPERTY				
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 559	\$ 812	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 559 *	\$ 812 *	* \$	* \$

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	REVENUE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
COUNTY SERVICE AREA NO 49 - SUNSET KNOLLS ROAD - CONTINUED					
CHARGES FOR CURRENT SERVICES					
9771	PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 3,755	\$ 3,776	\$ 3,925	\$ 2,715
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 3,755 *	\$ 3,776 *	\$ 3,925 *	\$ 2,715 *
	TOTAL REVENUE	\$ 4,314 *	\$ 4,588 *	\$ 3,925 *	\$ 2,715 *
	FUND BALANCE	\$ 2,190 *	\$ 5,475 *	\$ 1,390 *	\$ 2,600 *
	TOTAL-DISTRICT FINANCING	\$ 6,504 *	\$ 10,063 *	\$ 5,315 *	\$ 5,315 *
COUNTY SERVICE AREA NO 50 - KNOLL PARK LANE					
REVENUE					
CURRENT PROPERTY TAXES					
9010	PROPERTY TAXES - CURRENT SECURED	\$ 1,692	\$ 1,682	\$ 1,771	\$ 1,771
9020	PROPERTY TAXES - CURRENT UNSECURED	77	76		
	TOTAL CURRENT PROPERTY TAXES	\$ 1,769 *	\$ 1,758 *	\$ 1,771 *	\$ 1,771 *
TAXES OTHER THAN CURRENT PROPERTY					
9030	PROPERTY TAXES - PRIOR SECURED	\$ 58	\$ 78	\$	\$
9040	PROPERTY TAXES - PRIOR UNSECURED	6	7		
9050	PENALTIES - COSTS - DELINQUENT TAXES	10	16		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 74 *	\$ 101 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 1,137	\$ 1,226	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 1,137 *	\$ 1,226 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
9440	STATE AID - HOMEOWNERS PROP TAX RED	\$ 78	\$ 70	\$	\$
9510	STATE AID - BUS INV PROP TAX RED	73	69		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 151 *	\$ 139 *	\$ *	\$ *
	TOTAL REVENUE	\$ 3,131 *	\$ 3,224 *	\$ 1,771 *	\$ 1,771 *
	FUND BALANCE	\$ 576 *	\$ 6,990 *	\$ 3,234 *	\$ 3,234 *
	TOTAL-DISTRICT FINANCING	\$ 3,667 *	\$ 10,154 *	\$ 5,005 *	\$ 5,005 *

COUNTY OF SAN DIEGO FINAL BUDGET
 1984-1985
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13A

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	REVENUE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
COUNTY SERVICE AREA NO 51 - SALTON VIEW					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 13	\$ 12	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 13 *	\$ 12 *	\$ *	\$ *
	TOTAL REVENUE	\$ 13 *	\$ 12 *	\$ *	\$ *
	FUND BALANCE	\$ 92 *	\$ *	\$ *	\$ *
	TOTAL-DISTRICT FINANCING	\$ 105 *	\$ 12 *	\$ *	\$ *
COUNTY SERVICE AREA NO 53 - KNOLL PARK LANE EXTENSION					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 3,095	\$ 3,264	\$ 3,352	\$ 3,202
	9020 PROPERTY TAXES - CURRENT UNSECURED	141	147		150
	TOTAL CURRENT PROPERTY TAXES	\$ 3,236 *	\$ 3,411 *	\$ 3,352 *	\$ 3,352 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 115	\$ 144	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	12	13		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	21	31		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 148 *	\$ 188 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 1,746	\$ 1,893	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 1,746 *	\$ 1,893 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9440 STATE AID - HOMEOWNERS PROP TAX RED	\$ 142	\$ 135	\$	\$
	9510 STATE AID - BUS INV PROP TAX RED	144	136		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 286 *	\$ 271 *	\$ *	\$ *

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	REVENUE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
COUNTY SERVICE AREA NO 53 - KNOLL PARK LANE EXTENSION - CONTINUED					
CHARGES FOR CURRENT SERVICES					
	9979 OTHER MISCELLANEOUS	\$ 285	\$ 251	\$	\$
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 285 *	\$ 251 *	\$ *	\$ *
	TOTAL REVENUE	\$ 5,701 *	\$ 6,014 *	\$ 3,352 *	\$ 3,352 *
	FUND BALANCE	\$ 1,297 *	\$ 9,445 *	\$ 8,688 *	\$ 8,688 *
	TOTAL-DISTRICT FINANCING	\$ 6,998 *	\$ 15,459 *	\$ 12,040 *	\$ 12,040 *
COUNTY SERVICE AREA NO 54 - MOUNT HELIX					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 1,257	\$ 1,337	\$ 1,184	\$ 1,245
	9020 PROPERTY TAXES - CURRENT UNSECURED	57	60	60	62
	TOTAL CURRENT PROPERTY TAXES	\$ 1,314 *	\$ 1,397 *	\$ 1,244 *	\$ 1,307 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 48	\$ 58	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	5	5		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	9	12		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 62 *	\$ 75 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 354	\$ 226	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 354 *	\$ 226 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX REF	\$ 58	\$ 55	\$ 57	\$ 55
	9510 STATE AID - BUS INV PROP TAX REF	61	58	61	
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 119 *	\$ 113 *	\$ 118 *	\$ 55 *

COUNTY OF SAN DIEGO FINAL BUDGET
 1984-1985
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13A

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	REVENUE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
COUNTY SERVICE AREA NO 54 - MOUNT HELIX - CONTINUED					
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 740	\$ 546	\$ 4,993	\$ 3,783
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 740 *	\$ 546 *	\$ 4,993 *	\$ 3,783 *
	TOTAL REVENUE	\$ 2,589 *	\$ 2,357 *	\$ 6,355 *	\$ 5,145 *
	FUND BALANCE	\$ 2,200 *	\$ 1,216 *	\$ 290 *	\$ 1,500 *
	TOTAL-DISTRICT FINANCING	\$ 4,789 *	\$ 3,573 *	\$ 6,645 *	\$ 6,645 *
COUNTY SERVICE AREA NO 55 - RAINBOW CREST ROAD					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 5,728	\$ 5,970	\$ 6,306	\$ 6,306
	9020 PROPERTY TAXES - CURRENT UNSECURED	260	269		
	TOTAL CURRENT PROPERTY TAXES	\$ 5,988 *	\$ 6,239 *	\$ 6,306 *	\$ 6,306 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 192	\$ 266	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	21	24		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	35	62		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 248 *	\$ 352 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 1,319	\$ 2,037	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 1,319 *	\$ 2,037 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX REF	\$ 262	\$ 248	\$	\$
	9510 STATE AID - BUS INV PROP TAX REF	242	228		
	9624 FED AID FOR RAIN DAMAGE	1,097			
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 1,601 *	\$ 476 *	\$ *	\$ *

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	REVENUE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
COUNTY SERVICE AREA NO 55 - RAINBOW CREST ROAD - CONTINUED					
CHARGES FOR CURRENT SERVICES					
9771	PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 5,375	\$ 6,544	\$ 7,265	\$ 5,019
TOTAL CHARGES FOR CURRENT SERVICES		\$ 5,375 *	\$ 6,544 *	\$ 7,265 *	\$ 5,019 *
TOTAL REVENUE		\$ 14,531 *	\$ 15,648 *	\$ 13,571 *	\$ 11,325 *
FUND BALANCE		\$ 2,738 *	\$ 3,500 *	\$ 2,054 *	\$ 4,300 *
TOTAL-DISTRICT FINANCING		\$ 17,269 *	\$ 19,148 *	\$ 15,625 *	\$ 15,625 *
COUNTY SERVICE AREA NO 57 - SINGING HILLS ESTATES					
REVENUE					
CURRENT PROPERTY TAXES					
9010	PROPERTY TAXES - CURRENT SECURED	\$ 378	\$ 393	\$	\$
9020	PROPERTY TAXES - CURRENT UNSECURED	17	18		
TOTAL CURRENT PROPERTY TAXES		\$ 395 *	\$ 411 *	\$ *	\$ *
TAXES OTHER THAN CURRENT PROPERTY					
9030	PROPERTY TAXES - PRIOR SECURED	\$ 14	\$ 17	\$	\$
9040	PROPERTY TAXES - PRIOR UNSECURED	1	1		
9050	PENALTIES - COSTS - DELINQUENT TAXES	2	3		
TOTAL TAXES (OTHER THAN CURRENT PROPERTY)		\$ 17 *	\$ 21 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
9140	INTEREST - DEPOSITS AND INVESTMENTS	\$ 315	\$ 357	\$	\$
TOTAL USE OF MONEY AND PROPERTY		\$ 315 *	\$ 357 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
9490	STATE AID - HOMEOWNERS PROP TAX REF	\$ 17	\$ 17	\$	\$
9510	STATE AID - BUS INV PROP TAX REF	18	16		
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 35 *	\$ 33 *	\$ *	\$ *
TOTAL REVENUE		\$ 762 *	\$ 822 *	\$ *	\$ *
FUND BALANCE		\$ *	\$ *	\$ *	\$ *
TOTAL-DISTRICT FINANCING		\$ 762 *	\$ 822 *	\$ *	\$ *

COUNTY OF SAN DIEGO FINAL BUDGET
 1984-1985
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13H

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	REVENUE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
COUNTY SERVICE AREA NO 59 - GOLDEN ROAD					
REVENUE					
USE OF MONEY AND PROPERTY					
	4190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 2	\$ 2	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 2 *	\$ 2 *	\$ *	\$ *
	TOTAL REVENUE	\$ 2 *	\$ 2 *	\$ *	\$ *
	FUND BALANCE	\$ 15 *	\$ *	\$ *	\$ *
	TOTAL-DISTRICT FINANCING	\$ 17 *	\$ 2 *	\$ *	\$ *
COUNTY SERVICE AREA NO 60 - RIVER DRIVE					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 3,270	\$ 3,436	\$ 3,564	\$ 3,564
	9020 PROPERTY TAXES - CURRENT UNSECURED	149	155		
	TOTAL CURRENT PROPERTY TAXES	\$ 3,419 *	\$ 3,591 *	\$ 3,564 *	\$ 3,564 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 118	\$ 151	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	13	13		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	21	32		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 152 *	\$ 196 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	4190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 1,690	\$ 1,875	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 1,690 *	\$ 1,875 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 150	\$ 143	\$	\$
	9510 STATE AID - BUS INV PROP TAX RED	148	139		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 298 *	\$ 282 *	\$ *	\$ *

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13R

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	REVENUE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
COUNTY SERVICE AREA NO 60 - RIVER DRIVE - CONTINUED					
CHARGES FOR CURRENT SERVICES					
9771	PLAN & ENG-SERV TO PROPERTY OWNERS	\$	\$	\$ 4,678	\$ 1,553
TOTAL CHARGES FOR CURRENT SERVICES		\$ *	\$ *	\$ 4,678 *	\$ 1,553 *
TOTAL REVENUE		\$ 5,559 *	\$ 5,944 *	\$ 8,242 *	\$ 5,117 *
FUND BALANCE		\$ 1,442 *	\$ 14,356 *	\$ 13,375 *	\$ 16,500 *
TOTAL-DISTRICT FINANCING		\$ 7,001 *	\$ 20,300 *	\$ 21,617 *	\$ 21,617 *
COUNTY SERVICE AREA NO 61 - GREEN MEADOW WAY					
REVENUE					
CURRENT PROPERTY TAXES					
9010	PROPERTY TAXES - CURRENT SECURED	\$ 2,703	\$ 2,794	\$	\$
9070	PROPERTY TAXES - CURRENT UNSECURED	123	126		
TOTAL CURRENT PROPERTY TAXES		\$ 2,826 *	\$ 2,920 *	\$ *	\$ *
TAXES OTHER THAN CURRENT PROPERTY					
9030	PROPERTY TAXES - PRIOR SECURED	\$ 101	\$ 125	\$	\$
9040	PROPERTY TAXES - PRIOR UNSECURED	11	11		
9050	PENALTIES - COSTS - DELINQUENT TAXES	18	27		
TOTAL TAXES OTHER THAN CURRENT PROPERTY		\$ 130 *	\$ 163 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 1,333	\$ 1,391	\$	\$
TOTAL USE OF MONEY AND PROPERTY		\$ 1,333 *	\$ 1,391 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
9490	STATE AID - HOMEOWNERS PROP TAX REF	\$ 124	\$ 116	\$	\$
9510	STATE AID - BUS INV PROP TAX REF	127	120		
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 251 *	\$ 236 *	\$ *	\$ *
TOTAL REVENUE		\$ 4,540 *	\$ 4,710 *	\$ *	\$ *
FUND BALANCE		\$ 5,785 *	\$ 1,395 *	\$ 1,470 *	\$ 1,470 *
TOTAL-DISTRICT FINANCING		\$ 10,325 *	\$ 6,105 *	\$ 1,470 *	\$ 1,470 *

COUNTY OF SAN DIEGO FINAL BUDGET
 1984-1985
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13R

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	REVENUE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
COUNTY SERVICE AREA NO 62 - MONTGOMERY PARK					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 6,054	\$ 6,628	\$ 7,600	\$ 7,708
	9020 PROPERTY TAXES - CURRENT UNSECURED	276	299	500	303
	TOTAL CURRENT PROPERTY TAXES	\$ 6,330 *	\$ 6,927 *	\$ 8,100 *	\$ 8,011 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 224	\$ 320		
	9040 PROPERTY TAXES - PRIOR UNSECURED	24	25		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	41	67		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 289 *	\$ 412 *	* \$	* \$
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 4,239	\$ 1,063	\$ 500	\$ 500
	TOTAL USE OF MONEY AND PROPERTY	\$ 4,239 *	\$ 1,063 *	\$ 500 *	\$ 500 *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 278	\$ 275	\$ 300	\$ 275
	9510 STATE AID - BUS INV PROP TAX RED	282	267		
	9527 STATE GRANTS-OTHER	70,443			
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 71,003 *	\$ 542 *	\$ 300 *	\$ 275 *
	TOTAL REVENUE	\$ 81,861 *	\$ 8,944 *	\$ 8,900 *	\$ 8,786 *
	FUND BALANCE	\$ 17,968 *	\$ 15,665 *	* \$	\$ 114 *
	TOTAL-DISTRICT FINANCING	\$ 99,829 *	\$ 24,609 *	\$ 8,900 *	\$ 8,900 *
COUNTY SERVICE AREA NO 63 - HILLVIEW ROAD					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 5,298	\$ 5,458	\$	\$

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	REVENUE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
COUNTY SERVICE AREA NO 63 - HILLVIEW ROAD - CONTINUED					
	9020 PROPERTY TAXES - CURRENT UNSECURED	242	246		
	TOTAL CURRENT PROPERTY TAXES	\$ 5,540 *	\$ 5,704 *	\$ *	\$ *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	186	279		
	9040 PROPERTY TAXES - PRIOR UNSECURED	20	22		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	34	58		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 240 *	\$ 359 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 2,842	\$ 3,416	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 2,842 *	\$ 3,416 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9440 STATE AID - HOMEOWNERS PROP TAX RED	\$ 243	\$ 227	\$	\$
	9510 STATE AID - BUS INV PROP TAX RED	234	222		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 477 *	\$ 449 *	\$ *	\$ *
	TOTAL REVENUE	\$ 9,099 *	\$ 9,928 *	\$ *	\$ *
	FUND BALANCE	\$ 4,720 *	\$ 4,465 *	\$ 11,474 *	\$ 11,474 *
	TOTAL-DISTRICT FINANCING	\$ 13,819 *	\$ 14,393 *	\$ 11,474 *	\$ 11,474 *
COUNTY SERVICE AREA NO 64 - LILA LANE					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 506	\$ 538	\$ 474	\$ 499
	9020 PROPERTY TAXES - CURRENT UNSECURED	73	24	24	24
	TOTAL CURRENT PROPERTY TAXES	\$ 529 *	\$ 562 *	\$ 498 *	\$ 523 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 19	\$ 23	\$	\$

COUNTY OF SAN DIEGO FINAL BUDGET
 1984-1985
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 138

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	REVENUE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
COUNTY SERVICE AREA NO 64 - LILA LANE - CONTINUED					
	9040 PROPERTY TAXES - PRIOR UNSECURED	2	2		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	3	5		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 24 *	\$ 30 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	4190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 207	\$ 240	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 207 *	\$ 240 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 23	\$ 22	\$ 23	\$ 22
	9510 STATE AID - BUS INV PROP TAX RED	24	23	24	
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 47 *	\$ 45 *	\$ 47 *	\$ 22 *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 1,082	\$ 1,112	\$ 1,189	\$ 245
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 1,082 *	\$ 1,112 *	\$ 1,189 *	\$ 245 *
	TOTAL REVENUE	\$ 1,889 *	\$ 1,989 *	\$ 1,734 *	\$ 790 *
	FUND BALANCE	\$ 827 *	\$ 900 *	\$ 456 *	\$ 1,400 *
	TOTAL-DISTRICT FINANCING	\$ 2,716 *	\$ 2,889 *	\$ 2,190 *	\$ 2,190 *
COUNTY SERVICE AREA NO 66 - VALLEY AVE IN OTAY					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 955	\$ 975	\$ 1,035	\$ 1,035
	9020 PROPERTY TAXES - CURRENT UNSECURED	43	45		
	TOTAL CURRENT PROPERTY TAXES	\$ 998 *	\$ 1,020 *	\$ 1,035 *	\$ 1,035 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 34	\$ 43	\$	\$

COUNTY OF SAN DIEGO FINAL BUDGET
 1984-1985
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13A

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	REVENUE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
COUNTY SERVICE AREA NO 66 - VALLEY AVE IN OTAY - CONTINUED					
	9040 PROPERTY TAXES - PRIOR UNSECURED	4	4		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	6	9		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 44 *	\$ 56 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	4190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 261	\$ 249	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 261 *	\$ 249 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX REF	\$ 44	\$ 41	\$	\$
	9510 STATE AID - BUS INV PROP TAX REF	43	41		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 87 *	\$ 82 *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$	\$	\$ 1,164	\$ 529
	TOTAL CHARGES FOR CURRENT SERVICES	\$ *	\$ *	\$ 1,164 *	\$ 529 *
	TOTAL REVENUE	\$ 1,390 *	\$ 1,407 *	\$ 2,199 *	\$ 1,564 *
	FUND BALANCE	\$ 815 *	\$ 1,432 *	\$ 165 *	\$ 800 *
	TOTAL-DISTRICT FINANCING	\$ 2,205 *	\$ 2,839 *	\$ 2,364 *	\$ 2,364 *

COUNTY SERVICE AREA NO 67 - AVOCADO STREET

REVENUE

USE OF MONEY AND PROPERTY

	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 4	\$ 4	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 4 *	\$ 4 *	\$ *	\$ *
	TOTAL REVENUE	\$ 4 *	\$ 4 *	\$ *	\$ *
	FUND BALANCE	\$ 27 *	\$ *	\$ *	\$ *
	TOTAL-DISTRICT FINANCING	\$ 31 *	\$ 4 *	\$ *	\$ *

COUNTY OF SAN DIEGO FINAL BUDGET
 1984-1985
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 136

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	REVENUE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
COUNTY SERVICE AREA NO 69 - HEARTLAND PARAMEDIC					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 144,950	\$ 153,609	\$ 177,314	\$ 177,450
	9020 PROPERTY TAXES - CURRENT UNSECURED	6,578	6,933	6,500	6,500
	TOTAL CURRENT PROPERTY TAXES	\$ 151,528 *	\$ 160,542 *	\$ 183,814 *	\$ 183,950 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 3,990	\$ 6,803	\$ 3,000	\$ 3,000
	9040 PROPERTY TAXES - PRIOR UNSECURED	564	600	700	700
	9050 PENALTIES - COSTS - DELINQUENT TAXES	957	1,597	700	700
	9082 OTHER TAXES - COLL OF DISCH ACCTS		1		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 5,511 *	\$ 9,001 *	\$ 4,400 *	\$ 4,400 *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 18,493	\$ 17,283	\$ 21,461	\$ 21,461
	TOTAL USE OF MONEY AND PROPERTY	\$ 18,493 *	\$ 17,283 *	\$ 21,461 *	\$ 21,461 *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 6,629	\$ 6,381	\$ 6,500	\$ 6,364
	9510 STATE AID - BUS INV PROP TAX RED	6,536	6,182		
	9660 OTHER GOVERNMENTAL AGENCIES	9,925	8,073	4,500	4,500
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 23,090 *	\$ 20,636 *	\$ 11,000 *	\$ 10,864 *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 335,037	\$ 343,996	\$ 338,760	\$ 338,760
	9943 INSTITUTIONAL CARE & SERV-TRANSPORT	10,664	12,621	3,000	3,000
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 345,701 *	\$ 356,617 *	\$ 341,760 *	\$ 341,760 *
OTHER REVENUE					
	9988 REV APP PR YR-OTHER REVENUE	\$ 2,740-	\$	\$	\$
	9995 OTHER-MISCELLANEOUS	300			
	TOTAL OTHER REVENUE	\$ 2,440-*	\$ *	\$ *	\$ *
	TOTAL REVENUE	\$ 541,883 *	\$ 564,079 *	\$ 562,435 *	\$ 562,435 *
	FUND BALANCE	\$ 74,403 *	\$ 120,000 *	\$ 107,203 *	\$ 107,203 *
	TOTAL-DISTRICT FINANCING	\$ 616,286 *	\$ 684,079 *	\$ 669,638 *	\$ 669,638 *

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	REVENUE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
COUNTY SERVICE AREA NO 70 - EL CAMINO CORTO					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 1,588	\$ 1,817	\$ 1,794	\$ 1,794
	9020 PROPERTY TAXES - CURRENT UNSECURED	72	82	53	53
	TOTAL CURRENT PROPERTY TAXES	\$ 1,660 *	\$ 1,899 *	\$ 1,847 *	\$ 1,847 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 60	\$ 74	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	6	6		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	11	16		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 77 *	\$ 96 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 349	\$ 389	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 349 *	\$ 389 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 73	\$ 75	\$	\$
	9510 STATE AID - BUS INV PROP TAX RED	76	83		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 149 *	\$ 158 *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 204	\$ 211	\$ 1,432	\$
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 204 *	\$ 211 *	\$ 1,432 *	\$ *
	TOTAL REVENUE	\$ 2,439 *	\$ 2,753 *	\$ 3,279 *	\$ 1,847 *
	FUND BALANCE	\$ 825 *	\$ 1,543 *	\$ 200 *	\$ 1,632 *
	TOTAL-DISTRICT FINANCING	\$ 3,264 *	\$ 4,296 *	\$ 3,479 *	\$ 3,479 *
COUNTY SERVICE AREA NO 71 - LINDA STREET					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 931	\$ 954	\$	\$

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 138

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	REVENUE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
COUNTY SERVICE AREA NO 71 - LINDA STREET - CONTINUED					
	9020 PROPERTY TAXES - CURRENT UNSECURED	42	44		
	TOTAL CURRENT PROPERTY TAXES	\$ 973 *	\$ 998 *	\$ *	\$ *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 32	\$ 46	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	3	4		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	6	9		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 41 *	\$ 59 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9140 INTEREST - DEPOSITS AND INVESTMENTS	\$ 367	\$ 487	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 367 *	\$ 487 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 43	\$ 40	\$	\$
	9510 STATE AID - BUS INV PROP TAX RED	41	39		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 84 *	\$ 79 *	\$ *	\$ *
	TOTAL REVENUE	\$ 1,465 *	\$ 1,623 *	\$ *	\$ *
	FUND BALANCE	\$ 2,342 *	\$ *	\$ *	\$ *
	TOTAL-DISTRICT FINANCING	\$ 3,807 *	\$ 1,623 *	\$ *	\$ *
COUNTY SERVICE AREA NO 74 - HOLDEN ROAD					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 35	\$ 99	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 35 *	\$ 99 *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$	\$ 2,440	\$ 2,298	\$ 2,362
	TOTAL CHARGES FOR CURRENT SERVICES	\$ *	\$ 2,440 *	\$ 2,298 *	\$ 2,362 *
	TOTAL REVENUE	\$ 35 *	\$ 2,539 *	\$ 2,298 *	\$ 2,362 *
	FUND BALANCE	\$ 57 *	\$ 85 *	\$ 164 *	\$ 100 *
	TOTAL-DISTRICT FINANCING	\$ 92 *	\$ 2,624 *	\$ 2,462 *	\$ 2,462 *

COUNTY OF SAN DIEGO FINAL BUDGET
 1984-1985
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	REVENUE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
COUNTY SERVICE AREA NO 75 - GAY RID DRIVE ZONE A					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 3,426	\$ 3,635	\$ 3,717	\$
	9020 PROPERTY TAXES - CURRENT UNSECURED	156	164		
	TOTAL CURRENT PROPERTY TAXES	\$ 3,582 *	\$ 3,799 *	\$ 3,717 *	\$ *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 128	\$ 181	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	14	14		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	23	37		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 165 *	\$ 232 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 833	\$ 1,183	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 833 *	\$ 1,183 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 157	\$ 151	\$	\$
	9510 STATE AID - BUS INV PROP TAX RED	161	153		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 318 *	\$ 304 *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 5,478	\$ 300	\$	\$
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 5,478 *	\$ 300 *	\$ *	\$ *
	TOTAL REVENUE	\$ 10,376 *	\$ 5,818 *	\$ 3,717 *	\$ *
	FUND BALANCE	\$ 3,450 *	\$ 7,450 *	\$ 1,557 *	\$ 5,274 *
	TOTAL-DISTRICT FINANCING	\$ 13,826 *	\$ 13,268 *	\$ 5,274 *	\$ 5,274 *
COUNTY SERVICE AREA NO 75 - GAY RID DRIVE ZONE B					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 4,905	\$ 5,259	\$	\$

COUNTY OF SAN DIEGO FINAL BUDGET
 1984-1985
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	REVENUE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
COUNTY SERVICE AREA NO 75 - GAY RIO DRIVE ZONE A - CONTINUED					
	9020 PROPERTY TAXES - CURRENT UNSECURED	224	237		
	TOTAL CURRENT PROPERTY TAXES	\$ 5,129 *	\$ 5,496 *	\$ *	\$ *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 187	\$ 260	\$ *	\$ *
	9040 PROPERTY TAXES - PRIOR UNSECURED	20	20		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	34	54		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 241 *	\$ 334 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 1,118	\$ 1,049	\$ *	\$ *
	TOTAL USE OF MONEY AND PROPERTY	\$ 1,118 *	\$ 1,049 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 225	\$ 218	\$ *	\$ *
	9510 STATE AID - BUS INV PROP TAX RED	236	223		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 461 *	\$ 441 *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 96	\$ 134	\$ *	\$ *
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 96 *	\$ 134 *	\$ *	\$ *
	TOTAL REVENUE	\$ 7,045 *	\$ 7,454 *	\$ *	\$ *
	FUND BALANCE	\$ 6,265 *	\$ 4,500 *	\$ 5,477 *	\$ 5,477 *
	TOTAL-DISTRICT FINANCING	\$ 13,310 *	\$ 11,954 *	\$ 5,477 *	\$ 5,477 *
COUNTY SERVICE AREA NO 76 - KINGSFORD COURT					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 1,394	\$ 1,473	\$ 1,493	\$ 1,493

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	REVENUE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
COUNTY SERVICE AREA NO 76 - KINGSFORD COURT - CONTINUED					
	9020 PROPERTY TAXES - CURRENT UNSECURED	63	66		
	TOTAL CURRENT PROPERTY TAXES	\$ 1,457 *	\$ 1,539 *	\$ 1,493 *	\$ 1,493 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 53	\$ 65	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	6	6		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	10	14		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 69 *	\$ 85 *	* \$	* \$
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 381	\$ 360	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 381 *	\$ 360 *	* \$	* \$
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 64	\$ 61	\$	\$
	9510 STATE AID - BUS INV PROP TAX RED	67	63		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 131 *	\$ 124 *	* \$	* \$
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$	\$	\$ 1,119	\$ 205
	TOTAL CHARGES FOR CURRENT SERVICES	* \$	* \$	\$ 1,119 *	\$ 205 *
	TOTAL REVENUE	\$ 2,038 *	\$ 2,108 *	\$ 2,612 *	\$ 1,698 *
	FUND BALANCE	\$ 1,195 *	\$ 2,100 *	\$ 786 *	\$ 1,700 *
	TOTAL-DISTRICT FINANCING	\$ 3,233 *	\$ 4,208 *	\$ 3,398 *	\$ 3,398 *
COUNTY SERVICE AREA NO 77 - MONTIFL TRUCK TRAIL					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 3,082	\$ 3,447	\$ 3,608	\$ 3,608

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13A

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	REVENUE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
COUNTY SERVICE AREA NO 77 - MONTIEL TRUCK TRAIL - CONTINUED					
	9020 PROPERTY TAXES - CURRENT UNSECURED	142	156		
	TOTAL CURRENT PROPERTY TAXES	\$ 3,224 *	\$ 3,603 *	\$ 3,608 *	\$ 3,608 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 107	\$ 144		
	9040 PROPERTY TAXES - PRIOR UNSECURED	12	13		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	20	31		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 139 *	\$ 188 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 827	\$ 800		
	TOTAL USE OF MONEY AND PROPERTY	\$ 827 *	\$ 800 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 143	\$ 143		
	9510 STATE AID - BUS INV PROP TAX RED	136	129		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 279 *	\$ 272 *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$	\$	\$ 3,431	\$ 1,672
	TOTAL CHARGES FOR CURRENT SERVICES	\$ *	\$ *	\$ 3,431 *	\$ 1,672 *
OTHER REVENUE					
	9981 REV APP PR YR-TAXES	\$	\$ 38		
	TOTAL OTHER REVENUE	\$ *	\$ 38 *	\$ *	\$ *
	TOTAL REVENUE	\$ 4,469 *	\$ 4,901 *	\$ 7,039 *	\$ 5,280 *
	FUND BALANCE	\$ 531 *	\$ 5,400 *	\$ 1,817 *	\$ 3,576 *
	TOTAL-DISTRICT FINANCING	\$ 5,000 *	\$ 10,301 *	\$ 8,856 *	\$ 8,856 *

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13H

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	REVENUE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
COUNTY SERVICE AREA NO 78 - GARDENA WAY					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 2,580	\$ 2,946	\$ 3,014	\$
	9020 PROPERTY TAXES - CURRENT UNSECURED	118	133		
	TOTAL CURRENT PROPERTY TAXES	\$ 2,698 *	\$ 3,079 *	\$ 3,014 *	\$ *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 96	\$ 120	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	10	11		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	17	25		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 123 *	\$ 156 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 618	\$ 707	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 618 *	\$ 707 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX REF	\$ 119	\$ 122	\$	\$
	9510 STATE AID - BUS INV PROP TAX REF	121	115		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 240 *	\$ 237 *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 1,404	\$	\$	\$
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 1,404 *	\$ *	\$ *	\$ *
	TOTAL REVENUE	\$ 5,083 *	\$ 4,179 *	\$ 3,014 *	\$ *
	FUND BALANCE	\$ 3,150 *	\$ 2,423 *	\$ 1,242 *	\$ 4,256 *
	TOTAL-DISTRICT FINANCING	\$ 8,233 *	\$ 6,602 *	\$ 4,256 *	\$ 4,256 *
COUNTY SERVICE AREA NO 80 - HARRIS TRUCK TRAIL					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 5,571	\$ 6,445	\$ 6,818	\$ 6,818

COUNTY OF SAN DIEGO FINAL BUDGET
 1984-1985
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	REVENUE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
COUNTY SERVICE AREA NO 60 - HARRIS TRUCK TRAIL - CONTINUED					
	9020 PROPERTY TAXES - CURRENT UNSECURED	253	291		
	TOTAL CURRENT PROPERTY TAXES	\$ 5,824 *	\$ 6,736 *	\$ 6,818 *	\$ 6,818 *
	TAXES OTHER THAN CURRENT PROPERTY				
	9020 PROPERTY TAXES - PRIOR SECURED	\$ 155	\$ 258	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	20	23		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	33	60		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 208 *	\$ 341 *	\$ *	\$ *
	USE OF MONEY AND PROPERTY				
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 3,329	\$ 1,532	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 3,329 *	\$ 1,532 *	\$ *	\$ *
	AID FROM OTHER GOVERNMENTAL AGENCIES				
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 254	\$ 268	\$	\$
	9510 STATE AID - BUS INV PROP TAX RED	230	217		
	9624 FED AID FOR RAIN DAMAGE	748			
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 1,232 *	\$ 485 *	\$ *	\$ *
	CHARGES FOR CURRENT SERVICES				
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 31,716	\$ 20,325	\$ 7,622	\$ 5,747
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 31,716 *	\$ 20,325 *	\$ 7,622 *	\$ 5,747 *
	TOTAL REVENUE	\$ 42,309 *	\$ 29,419 *	\$ 14,440 *	\$ 12,565 *
	FUND BALANCE	\$ 10,000 *	\$ 19,000 *	\$ 17,125 *	\$ 19,000 *
	TOTAL-DISTRICT FINANCING	\$ 52,309 *	\$ 48,419 *	\$ 31,565 *	\$ 31,565 *
COUNTY SERVICE AREA NO 61 - FALLBROOK LOCAL PARK					
	REVENUE				
	CURRENT PROPERTY TAXES				
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 33,880	\$ 36,440	\$ 43,400	\$ 42,380

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 17H

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	REVENUE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
COUNTY SERVICE AREA NO 81 - FALLBROOK LOCAL PARK - CONTINUED					
	9020 PROPERTY TAXES - CURRENT UNSECURED	1,537	1,645	2,000	1,665
	TOTAL CURRENT PROPERTY TAXES	\$ 35,417 *	\$ 38,085 *	\$ 45,400 *	\$ 44,045 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 1,034	\$ 1,448	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	177	140		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	216	371		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 1,377 *	\$ 1,959 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 12,283	\$ 10,529	\$ 3,000	\$ 3,000
	TOTAL USE OF MONEY AND PROPERTY	\$ 12,283 *	\$ 10,529 *	\$ 3,000 *	\$ 3,000 *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 1,549	\$ 1,513	\$ 1,600	\$ 1,510
	9510 STATE AID - BUS INV PROP TAX RED	1,479	1,399		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 3,028 *	\$ 2,912 *	\$ 1,600 *	\$ 1,510 *
	TOTAL REVENUE	\$ 52,105 *	\$ 53,485 *	\$ 50,000 *	\$ 48,555 *
	FUND BALANCE	\$ 46,476 *	\$ 44,294 *	\$ 29,180 *	\$ 30,625 *
	TOTAL-DISTRICT FINANCING	\$ 98,581 *	\$ 97,779 *	\$ 79,180 *	\$ 79,180 *
COUNTY SERVICE AREA NO 83 - SAN DIEGUITO LOCAL PARK					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 96,379	\$ 106,922	\$ 111,967	\$ 124,352
	9020 PROPERTY TAXES - CURRENT UNSECURED	4,374	4,826	6,000	4,884
	TOTAL CURRENT PROPERTY TAXES	\$ 100,753 *	\$ 111,748 *	\$ 117,967 *	\$ 129,236 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 2,931	\$ 4,118	\$	\$

COUNTY OF SAN DIEGO FINAL BUDGET
 1984-1985
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13H

RUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	REVENUE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
COUNTY SERVICE AREA NO 83 - SAN DIEGUITO LOCAL PARK - CONTINUED					
	9040 PROPERTY TAXES - PRIOR UNSECURED	360	398		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	610	1,054		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 3,901 *	\$ 5,570 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 31,542	\$ 30,006	\$ 15,000	\$ 15,000
	9210 RENTS AND CONCESSIONS		975		
	TOTAL USE OF MONEY AND PROPERTY	\$ 31,542 *	\$ 30,981 *	\$ 15,000 *	\$ 15,000 *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 4,407	\$ 4,441	\$ 5,000	\$ 4,430
	9510 STATE AID - BUS INV PROP TAX RED	4,169	3,942		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 8,576 *	\$ 8,383 *	\$ 5,000 *	\$ 4,430 *
	TOTAL REVENUE	\$ 144,772 *	\$ 156,682 *	\$ 137,967 *	\$ 148,666 *
	FUND BALANCE	\$ 100,861 *	\$ 133,500 *	\$ 127,748 *	\$ 117,049 *
	TOTAL-DISTRICT FINANCING	\$ 245,633 *	\$ 290,182 *	\$ 265,715 *	\$ 265,715 *
COUNTY SERVICE AREA NO 86 - WATSON PLACE					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 2,103	\$ 2,183	\$ 453	\$
	9020 PROPERTY TAXES - CURRENT UNSECURED	96	98		
	TOTAL CURRENT PROPERTY TAXES	\$ 2,199 *	\$ 2,281 *	\$ 453 *	\$ *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 77	\$ 97	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	8	9		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	14	21		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 99 *	\$ 127 *	\$ *	\$ *

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	REVENUE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
COUNTY SERVICE AREA NO 86 - WATSON PLACE - CONTINUED					
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 547	\$ 658	\$	\$
TOTAL USE OF MONEY AND PROPERTY		\$ 547 *	\$ 658 *	\$	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
4490	STATE AID - HOMEOWNERS PROP TAX RED	\$ 97	\$ 91	\$	\$
9510	STATE AID - BUS INV PROP TAX RED	97	92		
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 194 *	\$ 183 *	\$	\$ *
CHARGES FOR CURRENT SERVICES					
9771	PLAN F ENG-SERV TO PROPERTY OWNERS	\$	\$ 46	\$	\$
TOTAL CHARGES FOR CURRENT SERVICES		\$ *	\$ 46 *	\$	\$ *
TOTAL REVENUE		\$ 3,039 *	\$ 3,295 *	\$ 453 *	\$ *
FUND BALANCE		\$ 2,842 *	\$ 1,925 *	\$ 2,566 *	\$ 3,019 *
TOTAL-DISTRICT FINANCING		\$ 5,881 *	\$ 5,220 *	\$ 3,019 *	\$ 3,019 *

COUNTY SERVICE AREA NO 87 - TONE LANE

REVENUE

CURRENT PROPERTY TAXES

9010	PROPERTY TAXES - CURRENT SECURED	\$ 151	\$ 163	\$	\$
9020	PROPERTY TAXES - CURRENT UNSECURED	7	7		
TOTAL CURRENT PROPERTY TAXES		\$ 158 *	\$ 170 *	\$	\$ *

TAXES OTHER THAN CURRENT PROPERTY

9030	PROPERTY TAXES - PRIOR SECURED	\$ 5	\$ 7	\$	\$
9040	PROPERTY TAXES - PRIOR UNSECURED		1		
9050	PENALTIES - COSTS - DELINQUENT TAXES	1	1		
TOTAL TAXES OTHER THAN CURRENT PROPERTY		\$ 6 *	\$ 9 *	\$	\$ *

COUNTY OF SAN DIEGO FINAL BUDGET
 1984-1985
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	REVENUE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
COUNTY SERVICE AREA NO 87 - TONE LANE - CONTINUED					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 124	\$ 142	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 124 *	\$ 142 *	\$	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 7	\$ 7	\$	\$
	9510 STATE AID - BUS INV PROP TAX RED	7	6		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 14 *	\$ 13 *	\$	\$ *
	TOTAL REVENUE	\$ 302 *	\$ 334 *	\$	\$ *
	FUND BALANCE	\$ 850 *	\$	\$	\$ *
	TOTAL-DISTRICT FINANCING	\$ 1,152 *	\$ 334 *	\$	\$ *
COUNTY SERVICE AREA NO 88 - EAST FIFTH STREET					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 1,914	\$ 2,009	\$ 2,076	\$ 2,076
	9020 PROPERTY TAXES - CURRENT UNSECURED	87	90		
	TOTAL CURRENT PROPERTY TAXES	\$ 2,001 *	\$ 2,099 *	\$ 2,076 *	\$ 2,076 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 69	\$ 96	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	7	8		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	12	19		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 88 *	\$ 123 *	\$	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 545	\$ 582	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 545 *	\$ 582 *	\$	\$ *

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE
SCHEDULE 13A

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	REVENUE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
COUNTY SERVICE AREA NO 88 - EAST FIFTH STREET - CONTINUED					
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX REF	\$ 88	\$ 83	\$	\$
	9510 STATE AID - BUS INV PROP TAX REF	86	81		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 174 *	\$ 164 *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN E ENG-SERV TO PROPERTY OWNERS	\$ 133	\$	\$ 1,517	\$ 429
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 133 *	\$ *	\$ 1,517 *	\$ 429 *
	TOTAL REVENUE	\$ 2,941 *	\$ 2,968 *	\$ 3,593 *	\$ 2,505 *
	FUND BALANCE	\$ 2,000 *	\$ 3,221 *	\$ 1,212 *	\$ 2,300 *
	TOTAL-DISTRICT FINANCING	\$ 4,941 *	\$ 6,189 *	\$ 4,805 *	\$ 4,805 *
COUNTY SERVICE AREA NO 84 - SANTA FE MTNS/DFL DIOS					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 7,736	\$ 8,550	\$ 22,900	\$ 18,933
	9020 PROPERTY TAXES - CURRENT UNSECURED	353	386		391
	TOTAL CURRENT PROPERTY TAXES	\$ 8,089 *	\$ 8,936 *	\$ 22,900 *	\$ 19,324 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 636	\$ 719	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	62	61		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	105	164		
	9066 OTHER TAXES-SPECIAL DIST AUG FUND	7,923	7,744	7,944	7,753
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 8,726 *	\$ 8,688 *	\$ 7,944 *	\$ 7,753 *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 8,353	\$ 8,580	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 8,353 *	\$ 8,580 *	\$ *	\$ *

COUNTY OF SAN DIEGO FINAL BUDGET
 1984-1985
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13A

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	REVENUE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
COUNTY SERVICE AREA NO 89 - SANTA FE MNTNS/OFL DTOS - CONTINUED					
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX REF	\$ 358	\$ 356	\$	\$
	9510 STATE AID - BUS INV PROP TAX REF	377	680		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 735 *	\$ 1,036 *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$	\$	\$ 14,523	\$ 5,756
	TOTAL CHARGES FOR CURRENT SERVICES	\$ *	\$ *	\$ 14,523 *	\$ 5,756 *
	TOTAL REVENUE	\$ 25,903 *	\$ 27,240 *	\$ 45,367 *	\$ 32,833 *
	FUND BALANCE	\$ 9,613 *	\$ 48,035 *	\$ 54,233 *	\$ 66,767 *
	TOTAL-DISTRICT FINANCING	\$ 35,516 *	\$ 75,275 *	\$ 99,600 *	\$ 99,600 *
COUNTY SERVICE AREA NO 90 - SOUTH CORDOBA					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 2,197	\$ 2,345	\$ 2,298	\$
	9020 PROPERTY TAXES - CURRENT UNSECURED	100	106	100	
	TOTAL CURRENT PROPERTY TAXES	\$ 2,297 *	\$ 2,451 *	\$ 2,398 *	\$ *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 82	\$ 102	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	9	9		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	15	22		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 106 *	\$ 133 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 565	\$ 680	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 565 *	\$ 680 *	\$ *	\$ *

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13A

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	REVENUE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
COUNTY SERVICE AREA NO 90 - SOUTH CORDORA - CONTINUED					
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9440 STATE AID - HOMEOWNERS PROP TAX RED	\$ 101	\$ 97	\$	\$
	9510 STATE AID - BUS INV PROP TAX RED	104	99		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 205 *	\$ 196 *	\$	\$ *
	TOTAL REVENUE	\$ 3,173 *	\$ 3,460 *	\$ 2,398 *	\$ *
	FUND BALANCE	\$ 2,000 *	\$ 3,455 *	\$ 619 *	\$ 3,017 *
	TOTAL-DISTRICT FINANCING	\$ 5,173 *	\$ 6,915 *	\$ 3,017 *	\$ 3,017 *
COUNTY SERVICE AREA NO 91 - VILLANITAS					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 2,736	\$ 2,919	\$ 2,884	\$ 2,884
	9020 PROPERTY TAXES - CURRENT UNSECURED	125	137	130	130
	TOTAL CURRENT PROPERTY TAXES	\$ 2,861 *	\$ 3,051 *	\$ 3,014 *	\$ 3,014 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 100	\$ 127	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	11	11		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	18	27		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 129 *	\$ 165 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 249	\$ 293	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 249 *	\$ 293 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9440 STATE AID - HOMEOWNERS PROP TAX RED	\$ 126	\$ 121	\$	\$
	9510 STATE AID - BUS INV PROP TAX RED	126	119		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 252 *	\$ 240 *	\$ *	\$ *

COUNTY OF SAN DIEGO FINAL BUDGET
 1984-1985
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13A

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	REVENUE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
COUNTY SERVICE AREA NO 91 - VILLANITAS - CONTINUED					
	CHARGES FOR CURRENT SERVICES				
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 3,966	\$ 3,823	\$ 5,533	\$ 3,816
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 3,966 *	\$ 3,823 *	\$ 5,533 *	\$ 3,816 *
	TOTAL REVENUE	\$ 7,457 *	\$ 7,572 *	\$ 8,547 *	\$ 6,830 *
	FUND BALANCE	\$ 934 *	\$ 1,500 *	\$ 583 *	\$ 2,300 *
	TOTAL-DISTRICT FINANCING	\$ 8,391 *	\$ 9,072 *	\$ 9,130 *	\$ 9,130 *
COUNTY SERVICE AREA NO 92 - CERRO STREET ZONE A					
	REVENUE				
	CURRENT PROPERTY TAXES				
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 5,808	\$ 6,254	\$ 6,105	\$ 6,105
	9020 PROPERTY TAXES - CURRENT UNSECURED	265	281	277	277
	TOTAL CURRENT PROPERTY TAXES	\$ 6,073 *	\$ 6,535 *	\$ 6,382 *	\$ 6,382 *
	TAXES OTHER THAN CURRENT PROPERTY				
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 217	\$ 333	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	23	24		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	40	64		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 280 *	\$ 421 *	\$ *	\$ *
	USE OF MONEY AND PROPERTY				
	9140 INTEREST - DEPOSITS AND INVESTMENTS	\$ 535	\$ 483	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 535 *	\$ 483 *	\$ *	\$ *
	AID FROM OTHER GOVERNMENTAL AGENCIES				
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 267	\$ 258	\$	\$
	9510 STATE AID - BUS INV PROP TAX RED	273	257		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 540 *	\$ 515 *	\$ *	\$ *

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	REVENUE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
COUNTY SERVICE AREA NO 92 - CERRO STREET ZONE A - CONTINUED					
CHARGES FOR CURRENT SERVICES					
9771	PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 4,030	\$ 1,616	\$ 6,889	\$ 5,214
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 4,030 *	\$ 1,616 *	\$ 6,889 *	\$ 5,214 *
OTHER REVENUE					
9995	OTHER-MISCELLANEOUS	\$ 4,554	\$ 4,511	\$ 5,214	\$ 3,494
	TOTAL OTHER REVENUE	\$ 4,554 *	\$ 4,511 *	\$ 5,214 *	\$ 3,494 *
	TOTAL REVENUE	\$ 16,012 *	\$ 14,081 *	\$ 18,485 *	\$ 15,090 *
	FUND BALANCE	\$ 1,573 *	\$ 4,200 *	\$ 55 *	\$ 3,450 *
	TOTAL-DISTRICT FINANCING	\$ 17,585 *	\$ 18,281 *	\$ 18,540 *	\$ 18,540 *
COUNTY SERVICE AREA NO 92 - CERRO STREET ZONE B					
REVENUE					
CURRENT PROPERTY TAXES					
9010	PROPERTY TAXES - CURRENT SECURED	\$ 2,675	\$ 2,846	\$ 2,821	\$ 2,821
9020	PROPERTY TAXES - CURRENT UNSECURED	122	128	127	127
	TOTAL CURRENT PROPERTY TAXES	\$ 2,797 *	\$ 2,974 *	\$ 2,948 *	\$ 2,948 *
TAXES OTHER THAN CURRENT PROPERTY					
9030	PROPERTY TAXES - PRIOR SECURED	\$ 96	\$ 141	\$	\$
9040	PROPERTY TAXES - PRIOR UNSECURED	10	11		
9050	PENALTIES - COSTS - DELINQUENT TAXES	18	29		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 124 *	\$ 181 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 206	\$ 176	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 206 *	\$ 176 *	\$ *	\$ *

COUNTY OF SAN DIEGO FINAL BUDGET
 1984-1985
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	REVENUE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
COUNTY SERVICE ARFA NO 92 - CERRO STREET ZONE B - CONTINUED					
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 123	\$ 118	\$	\$
	9510 STATE AID - BUS INV PROP TAX RED	121	115		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 244 *	\$ 233 *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 1,818	\$ 1,857	\$ 2,520	\$ 2,156
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 1,818 *	\$ 1,857 *	\$ 2,520 *	\$ 2,156 *
	TOTAL REVENUE	\$ 5,189 *	\$ 5,421 *	\$ 5,466 *	\$ 5,104 *
	FUND BALANCE	\$ 570 *	\$ 572 *	\$ 336 *	\$ 700 *
	TOTAL-DISTRICT FINANCING	\$ 5,759 *	\$ 5,993 *	\$ 5,804 *	\$ 5,804 *
COUNTY SERVICE ARFA NO 93 - VESPER & SUNSET ROAD					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 6,616	\$ 7,144	\$	\$
	9020 PROPERTY TAXES - CURRENT UNSECURED	302	321		
	TOTAL CURRENT PROPERTY TAXES	\$ 6,918 *	\$ 7,465 *	\$ *	\$ *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 237	\$ 378	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	26	27		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	43	73		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 306 *	\$ 478 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 1,312	\$ 2,113	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 1,312 *	\$ 2,113 *	\$ *	\$ *

COUNTY OF SAN DIEGO FINAL BUDGET
 1984-1985
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	REVENUE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
COUNTY SERVICE AREA NO 93 - VESPER & SUNSET ROAD - CONTINUED					
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX REF	\$ 304	\$ 295	\$	\$
	9510 STATE AID - BUS INV PROP TAX REF	298	282		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 602 *	\$ 577 *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$	\$ 88	\$	\$
	TOTAL CHARGES FOR CURRENT SERVICES	\$ *	\$ 88 *	\$ *	\$ *
	TOTAL REVENUE	\$ 9,138 *	\$ 10,721 *	\$ *	\$ *
	FUND BALANCE	\$ 2,370 *	\$ *	\$ *	\$ *
	TOTAL-DISTRICT FINANCING	\$ 11,508 *	\$ 10,721 *	\$ *	\$ *
COUNTY SERVICE AREA NO 94 - ROBLE GRANDE ROAD					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 6,484	\$ 6,805	\$	\$
	9020 PROPERTY TAXES - CURRENT UNSECURED	296	307		
	TOTAL CURRENT PROPERTY TAXES	\$ 6,780 *	\$ 7,112 *	\$ *	\$ *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 240	\$ 343	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	26	27		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	44	71		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 310 *	\$ 441 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 2,654	\$ 2,942	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 2,654 *	\$ 2,942 *	\$ *	\$ *

COUNTY OF SAN DIEGO FINAL BUDGET
 1984-1985
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13A

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	REVENUE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
COUNTY SERVICE AREA NO 94 - ROBLE GRANDE ROAD - CONTINUED					
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9440 STATE AID - HOMEOWNERS PROP TAX REF	\$ 298	\$ 282	\$	\$
	9510 STATE AID - BUS INV PROP TAX REF	302	286		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 600 *	\$ 568 *	\$ *	\$ *
	TOTAL REVENUE	\$ 10,344 *	\$ 11,063 *	\$ *	\$ *
	FUND BALANCE	\$ 2,477 *	\$ 4,500 *	\$ 3,842 *	\$ 3,842 *
	TOTAL-DISTRICT FINANCING	\$ 12,821 *	\$ 15,563 *	\$ 3,842 *	\$ 3,842 *
COUNTY SERVICE AREA NO 95 - VALLE DEL SOL					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 2,325	\$ 2,533	\$ 2,594	\$ 2,594
	9020 PROPERTY TAXES - CURRENT UNSECURED	106	114		
	TOTAL CURRENT PROPERTY TAXES	\$ 2,431 *	\$ 2,647 *	\$ 2,594 *	\$ 2,594 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 87	\$ 108	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	9	10		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	16	23		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 112 *	\$ 141 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 792	\$ 1,030	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 792 *	\$ 1,030 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX REF	\$ 107	\$ 105	\$	\$
	9510 STATE AID - BUS INV PROP TAX REF	109	104		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 216 *	\$ 209 *	\$ *	\$ *

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13A

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	REVENUE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
COUNTY SERVICE AREA NO 95 - VALLE DEL SOL - CONTINUED					
CHARGES FOR CURRENT SERVICES					
9771	PLAN & ENG-SERV TO PROPERTY OWNERS	\$	\$ 1,890	\$ 5,625	\$ 3,601
	TOTAL CHARGES FOR CURRENT SERVICES	\$ *	\$ 1,890 *	\$ 5,625 *	\$ 3,601 *
	TOTAL REVENUE	\$ 3,551 *	\$ 5,917 *	\$ 8,219 *	\$ 6,195 *
	FUND BALANCE	\$ 1,936 *	\$ 2,700 *	\$ 5,476 *	\$ 7,500 *
	TOTAL-DISTRICT FINANCING	\$ 5,487 *	\$ 8,617 *	\$ 13,695 *	\$ 13,695 *
COUNTY SERVICE AREA NO 4 - SANTA FE ZONE H					
REVENUE					
CURRENT PROPERTY TAXES					
9010	PROPERTY TAXES - CURRENT SECURED	\$ 14,263	\$ 15,601	\$ 15,300	\$ 15,300
9020	PROPERTY TAXES - CURRENT UNSECURED	647	704	675	675
	TOTAL CURRENT PROPERTY TAXES	\$ 14,910 *	\$ 16,305 *	\$ 15,975 *	\$ 15,975 *
TAXES OTHER THAN CURRENT PROPERTY					
9030	PROPERTY TAXES - PRIOR SECURED	\$ 453	\$ 668	\$	\$
9040	PROPERTY TAXES - PRIOR UNSECURED	58	59		
9050	PENALTIES - COSTS - DELINQUENT TAXES	97	157		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 608 *	\$ 884 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
4140	INTEREST - DEPOSITS AND INVESTMENTS	\$ 437	\$ 496	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 437 *	\$ 496 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
9440	STATE AID - HOMEOWNERS PROP TAX REF	\$ 652	\$ 648	\$	\$
9510	STATE AID - BUS INV PROP TAX REF	667	631		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 1,319 *	\$ 1,279 *	\$ *	\$ *

COUNTY OF SAN DIEGO FINAL BUDGET
 1984-1985
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	REVENUE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
COUNTY SERVICE AREA NO 9 - SANTA FE ZONE H - CONTINUED					
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 20,695	\$ 19,815	\$ 21,395	\$ 19,110
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 20,695 *	\$ 19,815 *	\$ 21,395 *	\$ 19,110 *
	TOTAL REVENUE	\$ 37,969 *	\$ 38,779 *	\$ 37,370 *	\$ 35,085 *
	FUND BALANCE	\$ 4,869 *	\$ 4,500 *	\$ 3,215 *	\$ 5,500 *
	TOTAL-DISTRICT FINANCING	\$ 42,838 *	\$ 43,279 *	\$ 40,585 *	\$ 40,585 *
COUNTY SERVICE AREA NO 97 - MILLER ROAD					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 74	\$ 140	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 74 *	\$ 140 *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 2,062	\$ 515	\$	\$
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 2,062 *	\$ 515 *	\$ *	\$ *
	TOTAL REVENUE	\$ 2,136 *	\$ 655 *	\$ *	\$ *
	FUND BALANCE	\$ 246 *	\$ *	\$ *	\$ *
	TOTAL-DISTRICT FINANCING	\$ 2,382 *	\$ 655 *	\$ *	\$ *
COUNTY SERVICE AREA NO 98 - DATE COURT					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 161	\$ 174	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 161 *	\$ 174 *	\$ *	\$ *

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 136

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	REVENUE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
COUNTY SERVICE AREA NO 98 - DATE COURT - CONTINUED					
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 3,043	\$ 4,638	\$ 1,588	\$
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 3,043 *	\$ 4,638 *	\$ 1,588 *	\$ *
	TOTAL REVENUE	\$ 3,204 *	\$ 4,812 *	\$ 1,588 *	\$ *
	FUND BALANCE	\$ 250 *	\$ 550 *	\$ 474 *	\$ 2,062 *
	TOTAL-DISTRICT FINANCING	\$ 3,454 *	\$ 5,362 *	\$ 2,062 *	\$ 2,062 *
COUNTY SERVICE AREA NO 94 - VIA ALLONDRA/VIA DEL CORVO					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 617	\$ 854	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 617 *	\$ 854 *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 13,590	\$ 16,572	\$ 15,920	\$ 14,577
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 13,590 *	\$ 16,572 *	\$ 15,920 *	\$ 14,577 *
	TOTAL REVENUE	\$ 14,207 *	\$ 17,426 *	\$ 15,920 *	\$ 14,577 *
	FUND BALANCE	\$ 1,652 *	\$ 2,000 *	\$ 1,057 *	\$ 2,400 *
	TOTAL-DISTRICT FINANCING	\$ 15,859 *	\$ 19,426 *	\$ 16,977 *	\$ 16,977 *
COUNTY SERVICE AREA NO 75 - LINNDE DRIVE ZONE C					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 647	\$ 695	\$ 617	\$ 647

COUNTY OF SAN DIEGO FINAL BUDGET
 1984-1985
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 176

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	REVENUE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
COUNTY SERVICE AREA NO 75 - LINROF DRIVE ZONE C - CONTINUED					
	9020 PROPERTY TAXES - CURRENT UNSECURED	59	31	31	32
	TOTAL CURRENT PROPERTY TAXES	\$ 706 *	\$ 726 *	\$ 648 *	\$ 679 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 100-	\$ 30	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	3	3		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	4	6		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 93-*	\$ 39 *	* \$	* \$
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 513	\$ 537	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 513 *	\$ 537 *	* \$	* \$
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX REF	\$ 62	\$ 29	\$ 29	\$ 29
	9510 STATE AID - BUS INV PROP TAX REF	93	30	31	
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 155 *	\$ 59 *	\$ 60 *	\$ 29 *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 7,843	\$ 6,501	\$ 6,773	\$ 4,718
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 7,843 *	\$ 6,501 *	\$ 6,773 *	\$ 4,718 *
	TOTAL REVENUE	\$ 9,124 *	\$ 7,862 *	\$ 7,481 *	\$ 5,426 *
	FUND BALANCE	\$ 2,630 *	\$ 4,644 *	\$ 1,030 *	\$ 3,085 *
	TOTAL-DISTRICT FINANCING	\$ 11,754 *	\$ 12,506 *	\$ 8,511 *	\$ 8,511 *
COUNTY SERVICE AREA NO 100 - VIEJAS LANE VIEW					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 531	\$ 440	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 531 *	\$ 440 *	* \$	* \$

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	REVENUE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
COUNTY SERVICE AREA NO 100 - VIEJAS LANE VIEW - CONTINUED					
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 3,377	\$ 2,250	\$ 4,266	\$ 4,015
	9827 COURT FEES & COSTS FOR COURT COSTS		43		
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 3,377 *	\$ 2,293 *	\$ 4,266 *	\$ 4,015 *
	TOTAL REVENUE	\$ 3,908 *	\$ 2,733 *	\$ 4,266 *	\$ 4,015 *
	FUND BALANCE	\$ 2,664 *	\$ 2,590 *	\$ 749 *	\$ 1,000 *
	TOTAL-DISTRICT FINANCING	\$ 6,572 *	\$ 5,323 *	\$ 5,015 *	\$ 5,015 *
COUNTY SERVICE AREA NO 101 - JOHNSON LAKE ROAD					
REVENUE					
USE OF MONEY AND PROPERTY					
	4190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 358	\$ 761	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 358 *	\$ 761 *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 22,355	\$ 24,067	\$ 20,348	\$ 18,557
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 22,355 *	\$ 24,067 *	\$ 20,348 *	\$ 18,557 *
	TOTAL REVENUE	\$ 22,713 *	\$ 24,828 *	\$ 20,348 *	\$ 18,557 *
	FUND BALANCE	\$ 1,483 *	\$ 3,100 *	\$ 1,509 *	\$ 3,300 *
	TOTAL-DISTRICT FINANCING	\$ 21,230 *	\$ 27,928 *	\$ 21,857 *	\$ 21,857 *
COUNTY SERVICE AREA NO 102 - MOUNTAIN MEADOW					
REVENUE					
USE OF MONEY AND PROPERTY					
	4190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 1,198	\$ 2,371	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 1,198 *	\$ 2,371 *	\$ *	\$ *

COUNTY OF SAN DIEGO FINAL BUDGET
 1984-1985
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	REVENUE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
COUNTY SERVICE AREA NO 102 - MOUNTAIN MEADOW - CONTINUED					
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 40,934	\$ 36,343	\$ 38,716	\$ 37,371
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 40,934 *	\$ 36,343 *	\$ 38,716 *	\$ 37,371 *
OTHER REVENUE					
	9995 OTHER-MISCELLANEOUS	\$ 4,674	\$ 4,276	\$ 3,904	\$ 3,904
	TOTAL OTHER REVENUE	\$ 4,674 *	\$ 4,276 *	\$ 3,904 *	\$ 3,904 *
	TOTAL REVENUE	\$ 46,806 *	\$ 42,490 *	\$ 42,620 *	\$ 41,275 *
	FUND BALANCE	\$ 5,031 *	\$ 13,000 *	\$ 4,155 *	\$ 5,500 *
	TOTAL-DISTRICT FINANCING	\$ 51,837 *	\$ 55,990 *	\$ 46,775 *	\$ 46,775 *
COUNTY SERVICE AREA NO 102 - MOUNTAIN MEADOW ZONE A					
REVENUE					
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED		\$ 222		
	9050 PENALTIES - COSTS - DELINQUENT TAXES		31		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ *	\$ 253 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 195	\$ 214	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 195 *	\$ 214 *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 6,172	\$ 3,691	\$ 4,364	\$ 4,000
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 6,172 *	\$ 3,691 *	\$ 4,364 *	\$ 4,000 *
	TOTAL REVENUE	\$ 6,367 *	\$ 4,158 *	\$ 4,364 *	\$ 4,000 *
	FUND BALANCE	\$ *	\$ 1,238 *	\$ *	\$ 364 *
	TOTAL-DISTRICT FINANCING	\$ 6,367 *	\$ 5,396 *	\$ 4,364 *	\$ 4,364 *

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 138

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	REVENUE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
COUNTY SERVICE AREA NO 103 - ALTO DRIVE					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 3,362	\$ 2,844	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 3,362 *	\$ 2,844 *	\$	\$ *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 43,947	\$ 28,902	\$ 31,394	\$ 26,694
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 43,947 *	\$ 28,902 *	\$ 31,394 *	\$ 26,694 *
	TOTAL REVENUE	\$ 47,309 *	\$ 31,746 *	\$ 31,394 *	\$ 26,694 *
	FUND BALANCE	\$ 31,611 *	\$ 19,462 *	\$ 1,600 *	\$ 6,300 *
	TOTAL-DISTRICT FINANCING	\$ 78,920 *	\$ 51,208 *	\$ 32,994 *	\$ 32,994 *
COUNTY SERVICE AREA NO 26 - COTTONWOOD VILLAGE ZONE A					
REVENUE					
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$	\$ 3	\$	\$
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ *	\$ 3 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 3,941	\$ 2,099	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 3,941 *	\$ 2,099 *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 20,980	\$ 28,681	\$ 54,113	\$ 56,855
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 20,980 *	\$ 28,681 *	\$ 54,113 *	\$ 56,855 *
OTHER FINANCING SOURCES					
	9601 OP TRANS IN-FROM GEN. FD.	\$	\$	\$	\$ 8,000
	TOTAL OTHER FINANCING SOURCES	\$ *	\$ *	\$ *	\$ 8,000 *
	TOTAL REVENUE	\$ 24,921 *	\$ 30,783 *	\$ 54,113 *	\$ 64,855 *
	FUND BALANCE	\$ 30,782 *	\$ 13,500 *	\$ 10,742 *	\$ *
	TOTAL-DISTRICT FINANCING	\$ 55,703 *	\$ 44,283 *	\$ 64,855 *	\$ 64,855 *

COUNTY OF SAN DIEGO FINAL BUDGET
 1984-1985
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	REVENUE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
COUNTY SERVICE AREA NO 104 - ARTESIAN ROAD					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 7,794	\$ 1,446	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 7,794 *	\$ 1,446 *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 87,810	\$ 86,648	\$ 75,360	\$ 92,550
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 87,810 *	\$ 86,648 *	\$ 75,360 *	\$ 92,550 *
	TOTAL REVENUE	\$ 95,604 *	\$ 88,094 *	\$ 75,360 *	\$ 92,550 *
	FUND BALANCE	\$ 19,811 *	\$ *	\$ 17,190 *	\$ *
	TOTAL-DISTRICT FINANCING	\$ 115,415 *	\$ 88,094 *	\$ 92,550 *	\$ 92,550 *
COUNTY SERVICE AREA NO 101A - HI RIDGE ROAD					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 253	\$ 472	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 253 *	\$ 472 *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 7,302	\$ 6,550	\$ 6,496	\$ 3,668
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 7,302 *	\$ 6,550 *	\$ 6,496 *	\$ 3,668 *
	TOTAL REVENUE	\$ 7,555 *	\$ 7,022 *	\$ 6,496 *	\$ 3,668 *
	FUND BALANCE	\$ 748 *	\$ 2,200 *	\$ 2,172 *	\$ 5,000 *
	TOTAL-DISTRICT FINANCING	\$ 8,303 *	\$ 9,222 *	\$ 8,668 *	\$ 8,668 *

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13A

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	REVENUE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
COUNTY SERVICE AREA NO 105 - ALTA LOMA DRIVE					
REVENUE					
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 1,209	\$ 785	\$	\$
TOTAL USE OF MONEY AND PROPERTY		\$ 1,209 *	\$ 785 *	\$	\$ *
CHARGES FOR CURRENT SERVICES					
9771	PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 22,262	\$ 26,763	\$ 15,422	\$ 16,264
TOTAL CHARGES FOR CURRENT SERVICES		\$ 22,262 *	\$ 26,763 *	\$ 15,422 *	\$ 16,264 *
TOTAL REVENUE		\$ 23,471 *	\$ 27,548 *	\$ 15,422 *	\$ 16,264 *
FUND BALANCE		\$ 6,958 *	\$ *	\$ 6,842 *	\$ 6,000 *
TOTAL-DISTRICT FINANCING		\$ 30,429 *	\$ 27,548 *	\$ 22,264 *	\$ 22,264 *
COUNTY SERVICE AREA NO 106 - GARRISON WAY					
REVENUE					
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 6,225	\$ 3,996	\$	\$
TOTAL USE OF MONEY AND PROPERTY		\$ 6,225 *	\$ 3,996 *	\$	\$ *
CHARGES FOR CURRENT SERVICES					
9771	PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 5,580	\$ 32,621	\$ 45,326	\$ 36,511
9971	OTHER-SERV TO OTHER GOVMT AGENCIES	1,187			
TOTAL CHARGES FOR CURRENT SERVICES		\$ 6,767 *	\$ 32,621 *	\$ 45,326 *	\$ 36,511 *
OTHER REVENUE					
9995	OTHER-MISCELLANEOUS	\$ 119,000	\$	\$	\$
TOTAL OTHER REVENUE		\$ 119,000 *	\$ *	\$ *	\$ *
TOTAL REVENUE		\$ 131,992 *	\$ 36,617 *	\$ 45,326 *	\$ 36,511 *
FUND BALANCE		\$ 12,058 *	\$ 22,400 *	\$ 1,185 *	\$ 10,000 *
TOTAL-DISTRICT FINANCING		\$ 144,050 *	\$ 59,017 *	\$ 46,511 *	\$ 46,511 *

COUNTY OF SAN DIEGO FINAL BUDGET
 1984-1985
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	REVENUE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
COUNTY SERVICE AREA NO 107 - ELFIN FOREST					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 5,921	\$ 7,071	\$ 14,600	\$ 14,600
	9020 PROPERTY TAXES - CURRENT UNSECURED	269	319	500	500
	TOTAL CURRENT PROPERTY TAXES	\$ 6,190 *	\$ 7,390 *	\$ 15,100 *	\$ 15,100 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED		\$ 248		
	9040 PROPERTY TAXES - PRIOR UNSECURED		24		
	9050 PENALTIES - COSTS - DELINQUENT TAXES		59		
	9086 OTHER TAXES-SPECIAL DIST AUG FUND			6,000	9,800
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ *	\$ 331 *	\$ 6,000 *	\$ 9,800 *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 1,054	\$ 4,713	\$ 2,100	\$ 2,100
	TOTAL USE OF MONEY AND PROPERTY	\$ 1,054 *	\$ 4,713 *	\$ 2,100 *	\$ 2,100 *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 269	\$ 293	\$ 400	\$ 400
	9510 STATE AID - BUS INV PROP TAX RED	1			
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 270 *	\$ 293 *	\$ 400 *	\$ 400 *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 27,411	\$ 31,994	\$ 47,957	\$ 47,957
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 27,411 *	\$ 31,994 *	\$ 47,957 *	\$ 47,957 *
OTHER REVENUE					
	9995 OTHER-MISCELLANEOUS		\$ 65,545		
	TOTAL OTHER REVENUE	\$ *	\$ 65,545 *	\$ *	\$ *
	TOTAL REVENUE	\$ 34,925 *	\$ 110,266 *	\$ 71,557 *	\$ 75,357 *
	FUND BALANCE	\$ *	\$ 9,600 *	\$ 26,100 *	\$ 22,300 *
	TOTAL-DISTRICT FINANCING	\$ 34,925 *	\$ 119,866 *	\$ 97,657 *	\$ 97,657 *

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	REVENUE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
COUNTY SERVICE AREA NO 109 - MT LAGUNA FIRE/MFD					
REVENUE					
CURRENT PROPERTY TAXES					
9010	PROPERTY TAXES - CURRENT SECURED	\$	\$	\$ 13,660	\$ 13,660
	TOTAL CURRENT PROPERTY TAXES	\$ *	\$ *	\$ 13,660 *	\$ 13,660 *
TAXES OTHER THAN CURRENT PROPERTY					
9086	OTHER TAXES-SPECIAL DIST AUG FUND	\$	\$	\$ 15,264	\$ 13,964
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ *	\$ *	\$ 15,264 *	\$ 13,964 *
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$	\$ 827	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ *	\$ 827 *	\$ *	\$ *
OTHER FINANCING SOURCES					
9801	OP TRANS IN-FROM GEN. FD.	\$	\$ 13,660	\$	\$
	TOTAL OTHER FINANCING SOURCES	\$ *	\$ 13,660 *	\$ *	\$ *
	TOTAL REVENUE	\$ *	\$ 14,487 *	\$ 28,924 *	\$ 27,624 *
	FUND BALANCE	\$ *	\$ *	\$ 2,000 *	\$ 3,300 *
	TOTAL-DISTRICT FINANCING	\$ *	\$ 14,487 *	\$ 30,924 *	\$ 30,924 *
COUNTY SERVICE AREA NO 110 - MT PALOMAR FIRE/MFD					
REVENUE					
CURRENT PROPERTY TAXES					
9010	PROPERTY TAXES - CURRENT SECURED	\$	\$	\$ 12,361	\$ 12,361
	TOTAL CURRENT PROPERTY TAXES	\$ *	\$ *	\$ 12,361 *	\$ 12,361 *
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$	\$ 749	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ *	\$ 749 *	\$ *	\$ *

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13H

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	REVENUE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
COUNTY SERVICE AREA NO 110 - MT PALOMAR FIRE/MFD - CONTINUED					
OTHER FINANCING SOURCES					
	9801 OP TRANS IN-FROM GEN. FD.	\$	\$ 12,361	\$	\$
	TOTAL OTHER FINANCING SOURCES	\$	* \$ 12,361	* \$	* \$
	TOTAL REVENUE	\$	* \$ 13,110	* \$ 12,361	* \$ 12,361
	FUND BALANCE	\$	* \$	* \$ 4,000	* \$ 4,000
	TOTAL-DISTRICT FINANCING	\$	* \$ 13,110	* \$ 16,361	* \$ 16,361
COUNTY SERVICE AREA NO 111 - BOULEVARD FIRE					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$	\$	\$ 12,220	\$ 12,220
	TOTAL CURRENT PROPERTY TAXES	\$	* \$	* \$ 12,220	* \$ 12,220
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$	\$ 678	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$	* \$ 678	* \$	* \$
OTHER REVENUE					
	9995 OTHER-MISCELLANEOUS	\$	\$ 1,247	\$	\$
	TOTAL OTHER REVENUE	\$	* \$ 1,247	* \$	* \$
OTHER FINANCING SOURCES					
	9801 OP TRANS IN-FROM GEN. FD.	\$	\$ 12,233	\$	\$
	TOTAL OTHER FINANCING SOURCES	\$	* \$ 12,233	* \$	* \$
	TOTAL REVENUE	\$	* \$ 14,158	* \$ 12,220	* \$ 12,220
	FUND BALANCE	\$	* \$	* \$ 5,000	* \$ 5,000
	TOTAL-DISTRICT FINANCING	\$	* \$ 14,158	* \$ 17,220	* \$ 17,220

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13A

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	REVENUE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
COUNTY SERVICE AREA NO 112 - CAMPO FIRE					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$	\$	\$ 9,292	\$ 9,292
	TOTAL CURRENT PROPERTY TAXES	\$ *	\$ *	\$ 9,292 *	\$ 9,292 *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$	\$ 140	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ *	\$ 140 *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$	\$	\$ 11,808	\$ 11,650
	TOTAL CHARGES FOR CURRENT SERVICES	\$ *	\$ *	\$ 11,808 *	\$ 11,650 *
OTHER FINANCING SOURCES					
	9E01 OP TRANS IN-FROM GEN. FD.	\$	\$ 9,292	\$	\$
	TOTAL OTHER FINANCING SOURCES	\$ *	\$ 9,292 *	\$ *	\$ *
	TOTAL REVENUE	\$ *	\$ 9,432 *	\$ 21,100 *	\$ 20,942 *
	FUND BALANCE	\$ *	\$ *	\$ *	\$ 158 *
	TOTAL-DISTRICT FINANCING	\$ *	\$ 9,432 *	\$ 21,100 *	\$ 21,100 *
COUNTY SERVICE AREA NO 113 - SAN PASQUAL FIRE					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$	\$	\$ 6,500	\$ 6,500
	TOTAL CURRENT PROPERTY TAXES	\$ *	\$ *	\$ 6,500 *	\$ 6,500 *
TAXES OTHER THAN CURRENT PROPERTY					
	9086 OTHER TAXES-SPECIAL DIST AUG FUND	\$	\$	\$ 3,000	\$ 2,900
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ *	\$ *	\$ 3,000 *	\$ 2,900 *

COUNTY OF SAN DIEGO FINAL BUDGET
 1984-1985
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13R

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	REVENUE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
COUNTY SERVICE AREA NO 113 - SAN PASQUAL FIRE - CONTINUED					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$	\$ 104	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$	\$ 104	\$	\$
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$	\$	\$ 22,784	\$ 22,784
	TOTAL CHARGES FOR CURRENT SERVICES	\$	\$	\$ 22,784	\$ 22,784
OTHER REVENUE					
	9995 OTHER-MISCELLANEOUS	\$	\$ 1,310	\$	\$
	TOTAL OTHER REVENUE	\$	\$ 1,310	\$	\$
OTHER FINANCING SOURCES					
	9801 DP TRANS IN-FROM GEN. FD.	\$	\$ 6,464	\$	\$
	TOTAL OTHER FINANCING SOURCES	\$	\$ 6,464	\$	\$
	TOTAL REVENUE	\$	\$ 7,878	\$ 32,284	\$ 32,184
	FUND BALANCE	\$	\$	\$	\$ 100
	TOTAL-DISTRICT FINANCING	\$	\$ 7,878	\$ 32,284	\$ 32,284
TOTAL COUNTY SERVICE AREAS					
		\$ 3,459,513	\$ 3,726,007	\$ 3,390,903	\$ 3,390,403

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13A

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	REVENUE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
COUNTY FLOOD CONTROL DISTRICT					
COUNTY FLOOD CONTROL ZONE 1 - OPERATING					
REVENUE					
CURRENT PROPERTY TAXES					
9010	PROPERTY TAXES - CURRENT SECURED	\$ 527,613	\$ 574,085	\$ 627,100	\$ 650,100
9011	PROPERTY TAXES-CURR SEC SUPP.				23,000
9020	PROPERTY TAXES - CURRENT UNSECURED	23,943	25,834	25,900	25,900
	TOTAL CURRENT PROPERTY TAXES	\$ 551,556 *	\$ 599,919 *	\$ 653,000 *	\$ 699,000 *
TAXES OTHER THAN CURRENT PROPERTY					
9030	PROPERTY TAXES - PRIOR SECURED	\$ 14,635	\$ 26,958	\$	\$
9040	PROPERTY TAXES - PRIOR UNSECURED	1,742	2,556		
9050	PENALTIES - COSTS - DELINQUENT TAXES	3,335	6,385		
9082	OTHER TAXES - COLL OF DISCH ACCTS	1	3		
9086	OTHER TAXES-SPECIAL DIST AUG FUND	41,654	3,788	150,000	
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 61,367 *	\$ 39,690 *	\$ 150,000 *	\$ *
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 24,182	\$ 32,359	\$ 16,000	\$ 5,300
	TOTAL USE OF MONEY AND PROPERTY	\$ 24,182 *	\$ 32,359 *	\$ 16,000 *	\$ 5,300 *
AID FROM OTHER GOVERNMENTAL AGENCIES					
6490	STATE AID - HOMEOWNERS PROP TAX RED	\$ 24,125	\$ 23,749	\$ 24,000	\$ 24,000
9510	STATE AID - BUS INV PROP TAX RED	22,780	21,539	23,000	
9621	FED AID FOR DISASTER-U.S. FLOOD CONT		9,255		
9683	FED AID-COMM. DEV. BLOCK GRANT		4,567		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 46,905 *	\$ 59,110 *	\$ 47,000 *	\$ 24,000 *
CHARGES FOR CURRENT SERVICES					
9781	INTERFUND CHGS-CHG IN GEN FD	\$	\$ 330,633	\$ 106,000	\$
9979	OTHER MISCELLANEOUS	20			
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 20 *	\$ 330,633 *	\$ 106,000 *	\$ *

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13A

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	REVENUE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
COUNTY FLOOD CONTROL ZONE 1 - OPERATING - CONTINUED					
	OTHER REVENUE				
	9996 OTHER SALES-TAXABLE	\$	\$ 361	\$	\$
	TOTAL OTHER REVENUE	\$ *	\$ 361 *	\$ *	\$ *
	TOTAL REVENUE	\$ 684,030 *	\$ 1,062,072 *	\$ 972,000 *	\$ 728,300 *
	FUND BALANCE	\$ 190,699-*	\$ 159,235 *	\$ 92,000 *	\$ 79,700 *
	TOTAL-DISTRICT FINANCING	\$ 493,331 *	\$ 1,221,307 *	\$ 1,064,000 *	\$ 808,000 *
COUNTY FLOOD CONTROL ZONE 2 - OPERATING					
	REVENUE				
	CURRENT PROPERTY TAXES				
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 289,967	\$ 310,423	\$ 351,000	\$ 359,493
	9011 PROPERTY TAXES-CURR SEC SUPP.				20,000
	9020 PROPERTY TAXES - CURRENT UNSECURED	13,159	13,972	14,000	14,118
	9021 PROPERTY TAXES-CURR UNSEC SUPP.		1		
	TOTAL CURRENT PROPERTY TAXES	\$ 303,126 *	\$ 324,396 *	\$ 365,000 *	\$ 393,611 *
	TAXES OTHER THAN CURRENT PROPERTY				
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 23,347	\$ 20,871	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	2,287	2,093		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	4,760	4,803		
	9062 OTHER TAXES - COLL OF DISCH ACCTS	2	2		
	9066 OTHER TAXES-SPECIAL DIST AUG FUND	201,518	232,894	400,000	400,000
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 231,914 *	\$ 260,663 *	\$ 400,000 *	\$ 400,000 *
	USE OF MONEY AND PROPERTY				
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 146,634	\$ 103,547	\$ 90,000	\$ 1,389
	9210 RENTS AND CONCESSIONS		7,580		
	TOTAL USE OF MONEY AND PROPERTY	\$ 146,634 *	\$ 111,127 *	\$ 90,000 *	\$ 1,389 *
	AID FROM OTHER GOVERNMENTAL AGENCIES				
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 13,344	\$ 12,859	\$ 13,000	\$ 13,000

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	REVENUE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
COUNTY FLOOD CONTROL ZONE 2 - OPERATING - CONTINUED					
	9510 STATE AID - BUS INV PROP TAX RED	13,132	26,936	20,000	
	9621 FED AID FOR DISASTER-U.S. FLOOD CONT		6,804		
	9680 OTHER GOVERNMENTAL AGENCIES		74,000		
	9683 FED AID-COMM. DEV. BLOCK GRANT	68,330	44,299		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 94,806 *	\$ 164,988 *	\$ 33,000 *	\$ 13,000 *
CHARGES FOR CURRENT SERVICES					
	5781 INTERFUND CHGS-CHG IN GEN FD	\$	\$ 470,507	\$ 1,034,000	\$ 1,034,000
	TOTAL CHARGES FOR CURRENT SERVICES	\$ *	\$ 470,507 *	\$ 1,034,000 *	\$ 1,034,000 *
OTHER REVENUE					
	9715 OVERAGED WARRANTS	\$ 10	\$ 31	\$	\$
	9989 RECOVERED EXPENDITURES		4,127		
	9995 OTHER-MISCELLANEOUS	38,500-	50,916		
	9996 OTHER SALES-TAXABLE	24	893		
	TOTAL OTHER REVENUE	\$ 38,466-*	\$ 55,962 *	\$ *	\$ *
	TOTAL REVENUE	\$ 738,014 *	\$ 1,387,643 *	\$ 1,922,000 *	\$ 1,842,000 *
	FUND BALANCE	\$ 774,869 *	\$ 134,748 *	\$ 206,000 *	\$ 286,000 *
	TOTAL-DISTRICT FINANCING	\$ 1,512,883 *	\$ 1,522,441 *	\$ 2,128,000 *	\$ 2,128,000 *
COUNTY FLOOD CONTROL ZONE 3 - OPERATING					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 219,277	\$ 236,219	\$ 269,500	\$ 274,726
	9011 PROPERTY TAXES-CURR SEC SUPP.				10,000
	9020 PROPERTY TAXES - CURRENT UNSECURED	9,951	10,662	10,500	10,789
	9021 PROPERTY TAXES-CURR UNSEC SUPP.		1		
	TOTAL CURRENT PROPERTY TAXES	\$ 229,228 *	\$ 246,882 *	\$ 280,000 *	\$ 295,515 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 6,642	\$ 13,384	\$	\$

COUNTY OF SAN DIEGO FINAL BUDGET
 1984-1985
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13A

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	REVENUE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
COUNTY FLOOD CONTROL ZONE 3 - OPERATING - CONTINUED					
	9040 PROPERTY TAXES - PRIOR UNSECURED	778	1,245		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	1,451	3,244		
	9062 OTHER TAXES - COLL OF DISCH ACCTS	1	1		
	9086 OTHER TAXES-SPECIAL DIST AUG FUND	83,314	405,205	610,000	210,000
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 92,186 *	\$ 423,079 *	\$ 610,000 *	\$ 210,000 *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 22,378	\$ 28,033	\$ 30,700	\$ 20,700
	9210 RENTS AND CONCESSIONS	650	325		
	TOTAL USE OF MONEY AND PROPERTY	\$ 23,028 *	\$ 28,358 *	\$ 30,700 *	\$ 20,700 *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 10,028	\$ 9,821	\$ 10,000	\$ 10,000
	9510 STATE AID - BUS INV PROP TAX RED	9,909	9,370	10,000	
	9621 FED AID FOR DISASTER-U.S. FLOOD COMT		391		
	9683 FED AID-COMM. DEV. BLOCK GRANT	634,411			
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 654,348 *	\$ 19,582 *	\$ 20,000 *	\$ 10,000 *
CHARGES FOR CURRENT SERVICES					
	9781 INTERFUND CHGS-CHG IN GEN FD	\$	\$ 21,327	\$ 435,000	\$ 435,000
	TOTAL CHARGES FOR CURRENT SERVICES	\$ *	\$ 21,327 *	\$ 435,000 *	\$ 435,000 *
OTHER REVENUE					
	9995 OTHER-MISCELLANEOUS	\$ 128,076	\$ 7,130	\$ 10,000	\$ 10,000
	9996 OTHER SALES-TAXABLE	380	192		
	TOTAL OTHER REVENUE	\$ 128,456 *	\$ 7,322 *	\$ 10,000 *	\$ 10,000 *
	TOTAL REVENUE	\$ 1,127,246 *	\$ 746,550 *	\$ 1,385,700 *	\$ 981,215 *
	FUND BALANCE	\$ 2,989 *	\$ 48,263 *	\$ 267,000 *	\$ 271,485 *
	TOTAL-DISTRICT FINANCING	\$ 1,130,235 *	\$ 794,813 *	\$ 1,652,700 *	\$ 1,252,700 *

COUNTY FLOOD CONTROL ZONE 4 - OPERATING

REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 71,793	\$ 81,257	\$ 94,700	\$ 94,503

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13A

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	REVENUE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
COUNTY FLOOD CONTROL ZONE 4 - OPERATING - CONTINUED					
9011	PROPERTY TAXES-CURR SEC SUPP.				3,100
9020	PROPERTY TAXES - CURRENT UNSECURED	3,258	3,667	4,000	3,711
9021	PROPERTY TAXES-CURR UNSFC SUPP.		1		
	TOTAL CURRENT PROPERTY TAXES	\$ 75,051 *	\$ 84,925 *	\$ 98,700 *	\$ 101,314 *
TAXES OTHER THAN CURRENT PROPERTY					
9030	PROPERTY TAXES - PRIOR SECURED	\$ 2,143	\$ 3,068	\$	\$
9040	PROPERTY TAXES - PRIOR UNSECURED	272	297		
9050	PENALTIES - COSTS - DELINQUENT TAXES	460	786		
9066	OTHER TAXES-SPECIAL DIST AUG FUND		238,435	207,000	18,000
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 2,875 *	\$ 242,586 *	\$ 207,000 *	\$ 18,000 *
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 13,633	\$ 20,575	\$ 18,000	\$ 53,936
	TOTAL USE OF MONEY AND PROPERTY	\$ 13,633 *	\$ 20,575 *	\$ 18,000 *	\$ 53,936 *
AID FROM OTHER GOVERNMENTAL AGENCIES					
9490	STATE AID - HOMEOWNERS PROP TAX RED	\$ 3,283	\$ 3,375	\$ 3,200	\$ 3,200
9510	STATE AID - BUS INV PROP TAX RED	3,146	2,975	3,100	
9621	FED AID FOR DISASTER-U.S. FLOOD CONT		632		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 6,429 *	\$ 6,982 *	\$ 6,300 *	\$ 3,200 *
CHARGES FOR CURRENT SERVICES					
9781	INTERFUND CHGS-CHG IN GEN FD	\$	\$	\$ 145,000	\$ 145,000
	TOTAL CHARGES FOR CURRENT SERVICES	\$ *	\$ *	\$ 145,000 *	\$ 145,000 *
	TOTAL REVENUE	\$ 97,988 *	\$ 355,068 *	\$ 475,000 *	\$ 321,450 *
	FUND BALANCE	\$ 58,201 *	\$ 74,304 *	\$ 349,300 *	\$ 313,850 *
	TOTAL-DISTRICT FINANCING	\$ 156,189 *	\$ 429,372 *	\$ 824,300 *	\$ 635,300 *
COUNTY FLOOD CONTROL ZONE 5 - OPERATING					
REVENUE					
CURRENT PROPERTY TAXES					
9010	PROPERTY TAXES - CURRENT SECURED	\$ 23,028	\$ 24,855	\$ 30,630	\$ 28,907

COUNTY OF SAN DIEGO FINAL BUDGET
 1984-1985
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 136

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	REVENUE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
COUNTY FLOOD CONTROL ZONE 5 - OPERATING - CONTINUED					
9011	PROPERTY TAXES-CURR SEC SUPP.				1,100
9020	PROPERTY TAXES - CURRENT UNSECURED	1,045	1,122	1,170	1,136
	TOTAL CURRENT PROPERTY TAXES	\$ 24,073 *	\$ 25,977 *	\$ 31,800 *	\$ 31,143 *
TAXES OTHER THAN CURRENT PROPERTY					
9030	PROPERTY TAXES - PRIOR SECURED	684	984		
9040	PROPERTY TAXES - PRIOR UNSECURED	87	95		
9050	PENALTIES - COSTS - DELINQUENT TAXES	148	252		
9086	OTHER TAXES-SPECIAL DIST AUG FUND		42,558	100,000	100,000
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 919 *	\$ 43,889 *	\$ 100,000 *	\$ 100,000 *
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	5,512	8,595	3,000	5,527
	TOTAL USE OF MONEY AND PROPERTY	\$ 5,512 *	\$ 8,595 *	\$ 3,000 *	\$ 5,527 *
AID FROM OTHER GOVERNMENTAL AGENCIES					
9490	STATE AID - HOMEOWNERS PROP TAX RED	1,053	1,032	1,100	1,100
9510	STATE AID - BUS INV PROP TAX RED	1,013	958	1,100	
9621	FED AID FOR DISASTER-U.S. FLOOD CONT		7,715		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 2,066 *	\$ 9,705 *	\$ 2,200 *	\$ 1,100 *
	TOTAL REVENUE	\$ 32,570 *	\$ 88,166 *	\$ 137,000 *	\$ 137,770 *
	FUND BALANCE	\$ 18,570 *	\$ 22,000 *	\$ 60,370 *	\$ 59,600 *
	TOTAL-DISTRICT FINANCING	\$ 51,140 *	\$ 110,166 *	\$ 197,370 *	\$ 197,370 *
COUNTY FLOOD CONTROL ZONE 1 - FOX POINT RESERVE					
REVENUE					
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	97	3		
	TOTAL USE OF MONEY AND PROPERTY	\$ 97 *	\$ 3 *	\$ *	\$ *
	TOTAL REVENUE	\$ 97 *	\$ 3 *	\$ *	\$ *
	FUND BALANCE	\$ *	\$ *	\$ *	\$ *
	TOTAL-DISTRICT FINANCING	\$ 97 *	\$ 3 *	\$ *	\$ *

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	REVENUE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
COUNTY FLOOD CONTROL ZONE 1 - POWAY SUB ZONE					
REVENUE					
CURRENT PROPERTY TAXES					
9010	PROPERTY TAXES - CURRENT SECURED	\$ 129,880	\$ 140,332	\$ 157,000	\$ 157,000
9020	PROPERTY TAXES - CURRENT UNSECURED	5,894	6,334	6,300	6,300
	TOTAL CURRENT PROPERTY TAXES	\$ 135,774 *	\$ 146,666 *	\$ 163,300 *	\$ 163,300 *
TAXES OTHER THAN CURRENT PROPERTY					
9030	PROPERTY TAXES - PRIOR SECURED	\$ 3,554	\$ 6,068	\$	\$
9040	PROPERTY TAXES - PRIOR UNSECURED	501	537		
9050	PENALTIES - COSTS - DELINQUENT TAXES	850	1,425		
9062	OTHER TAXES - COLL OF DISCH ACCTS		1		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 4,905 *	\$ 8,031 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
9140	INTEREST - DEPOSITS AND INVESTMENTS	\$ 30,290	\$ 26,923	\$ 20,000	\$ 20,000
	TOTAL USE OF MONEY AND PROPERTY	\$ 30,290 *	\$ 26,923 *	\$ 20,000 *	\$ 20,000 *
AID FROM OTHER GOVERNMENTAL AGENCIES					
9490	STATE AID - HOMEOWNERS PROP TAX RED	\$ 5,940	\$ 5,829	\$ 5,900	\$ 5,900
9510	STATE AID - BUS INV PROP TAX RED	5,804	5,489	5,800	5,800
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 11,744 *	\$ 11,318 *	\$ 11,700 *	\$ 11,700 *
	TOTAL REVENUE	\$ 182,713 *	\$ 192,938 *	\$ 195,000 *	\$ 195,000 *
	FUND BALANCE	\$ 198,632 *	\$ 124,002 *	\$ 303,000 *	\$ 303,000 *
	TOTAL-DISTRICT FINANCING	\$ 381,345 *	\$ 316,940 *	\$ 498,000 *	\$ 498,000 *
	TOTAL COUNTY FLOOD CONTROL DISTRICT	\$ 3,725,220 *	\$ 4,395,042 *	\$ 6,364,370 *	\$ 5,519,370 *

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	REVENUE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
AIR POLLUTION CONTROL DISTRICT					
AIR POLLUTION CONTROL DEP					
REVENUE					
LICENSES, PERMITS & FRANCHISES					
	9156 OTHER LICENSES AND PERMITS-APCD	\$	\$ 435,929	\$ 441,880	\$ 441,880
	9157 PERMIT RENEWAL-APCD		1,078,612	1,336,582	1,336,582
	TOTAL LICENSES, PERMITS & FRANCHISES	\$	* \$ 1,514,541 *	* \$ 1,778,462 *	* \$ 1,778,462 *
FINES, FORFEITURES & PENALTIES					
	9185 FORFEITURES & PENALTIES-OTHER	\$	\$ 122,710	\$ 80,000	\$ 80,000
	TOTAL FINES, FORFEITURES & PENALTIES	\$	* \$ 122,710 *	* \$ 80,000 *	* \$ 80,000 *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$	\$ 62,224	\$ 39,500	\$ 39,500
	TOTAL USE OF MONEY AND PROPERTY	\$	* \$ 62,224 *	* \$ 39,500 *	* \$ 39,500 *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9546 STATE-OTHER-AIR RESOURCES BOARD	\$	\$ 512,744	\$ 515,500	\$ 515,500
	9678 FED-OTHER-OTHER FEDERAL GRANTS		641,992	550,085	550,085
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$	* \$ 1,154,736 *	* \$ 1,065,585 *	* \$ 1,065,585 *
CHARGES FOR CURRENT SERVICES					
	9713 RETURN CHECK FEE	\$	\$ 20	\$	\$
	9781 INTERFUND CHGS-CHG IN GEN FD		990		
	9789 INTERFUND CHGS-CHG IN EQ. FD. M&S		108		
	9467 OTHER-COPY DUPLICATE FILE DOCUMENTS		3,128		
	9971 OTHER-SERV TO OTHER GOVMT AGENCIES		53,191	27,705	27,705
	9079 OTHER MISCELLANEOUS		143,522	306,000	4,000
	TOTAL CHARGES FOR CURRENT SERVICES	\$	* \$ 200,959 *	* \$ 333,705 *	* \$ 31,705 *
OTHER REVENUE					
	9988 REV APP PR YR-OTHER REVENUE	\$	\$ 29,194-	\$	\$

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	REVENUE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
AIR POLLUTION CONTROL DEP - CONTINUED					
	9989 RECOVERED EXPENDITURES		3,131		
	9993 SALE OF FIXED ASSETS		810		
	TOTAL OTHER REVENUE	\$	* \$ 25,253	* \$	* \$
OTHER FINANCING SOURCES					
	9801 OP TRANS IN-FROM GEN. FD.	\$	\$ 443,006	\$	\$ 609,231
	TOTAL OTHER FINANCING SOURCES	\$	* \$ 443,006	* \$	* \$ 609,231
	TOTAL REVENUE	\$	* \$ 3,472,923	* \$ 3,297,252	* \$ 3,606,483
	FUND BALANCE	\$	* \$ 76,700	* \$ 309,739	* \$ 2,508
	TOTAL-DISTRICT FINANCING	\$	* \$ 3,549,623	* \$ 3,606,991	* \$ 3,606,991
APCD HEARING BOARD					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 8,342	\$ 1,251	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 8,342	* \$ 1,251	* \$	* \$
CHARGES FOR CURRENT SERVICES					
	9979 OTHER MISCELLANEOUS	\$ 4,275	\$ 1,251	\$	\$
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 4,275	* \$ 1,251	* \$	* \$
	TOTAL REVENUE	\$ 12,617	* \$	* \$	* \$
	FUND BALANCE	\$ 15,825	* \$	* \$	* \$
	TOTAL-DISTRICT FINANCING	\$ 28,442	* \$	* \$	* \$
	TOTAL AIR POLLUTION CONTROL DISTRICT	\$ 28,442	* \$ 3,549,623	* \$ 3,606,991	* \$ 3,606,991
	TOTAL DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS	\$ 25,516,775	\$ 33,946,600	\$ 38,874,196	\$ 38,039,196

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
EXPENDITURE DETAIL
SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
LIGHTING MAINTENANCE DISTRICTS				
SAN DIEGO COUNTY NO 1				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 70,727	\$ 43,386	\$ 42,000	\$ 42,000
2313 MATERIAL & SUPPLIES INVENTORY	150-	20,064	40,000	40,000
2314 E. D. P. SERVICES	55,407	3,366	5,000	5,000
2315 PROFESSIONAL AND SPECIALIZED SERVICES	69,456	119,113	184,000	184,000
2317 PROF SPECIALIZED SERV-INTER DEPARTMENT	27,151			
2326 PROF-SPEC SERV-BLUE PRINT SERVICE	654	1,514	1,000	1,000
2340 SPECIAL DEPARTMENTAL EXPENSE		265	200	200
2351 UTILITIES-GAS & ELECTRICITY	861,055	811,341	1,112,000	1,112,000
2376 CONTRACTED SERVICES		752	6,000	6,000
2500 EXP APP TO PR YEARS-S&S	18,064	445		
TOTAL SERVICES AND SUPPLIES	\$ 1,102,364 *	\$ 1,000,246 *	\$ 1,390,200 *	\$ 1,390,200 *
TOTAL DISTRICT	\$ 1,102,364 *	\$ 1,000,246 *	\$ 1,390,200 *	\$ 1,390,200 *
SAN DIEGO COUNTY NO 2				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 1,650	\$	\$	\$
2313 MATERIAL & SUPPLIES INVENTORY	668			
2315 PROFESSIONAL AND SPECIALIZED SERVICES	12,789			
2351 UTILITIES-GAS & ELECTRICITY	27,211			
TOTAL SERVICES AND SUPPLIES	\$ 42,318 *	\$ *	\$ *	\$ *
TOTAL DISTRICT	\$ 42,318 *	\$ *	\$ *	\$ *
SAN DIEGO COUNTY NO 3				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 509	\$ 1,909	\$ 3,000	\$ 3,000
2313 MATERIAL & SUPPLIES INVENTORY		1,641	56,000	56,000
2315 PROFESSIONAL AND SPECIALIZED SERVICES	12,572	21,099	29,500	29,500
2340 SPECIAL DEPARTMENTAL EXPENSE		1,418	30,000	30,000

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
EXPENDITURE DETAIL
SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
SAN DIEGO COUNTY NO 3 - CONTINUED				
2351 UTILITIES-GAS & ELECTRICITY	120,434	170,333	377,200	377,200
TOTAL SERVICES AND SUPPLIES	\$ 133,515 *	\$ 196,400 *	\$ 495,700 *	\$ 495,700 *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 15,000	\$ 15,000
TOTAL RESERVES	\$ *	\$ *	\$ 15,000 *	\$ 15,000 *
TOTAL DISTRICT	\$ 133,515 *	\$ 196,400 *	\$ 510,700 *	\$ 510,700 *
TOTAL LIGHTING MAINTENANCE DISTRICTS	\$ 1,278,197 *	\$ 1,196,646 *	\$ 1,900,900 *	\$ 1,900,900 *

COUNTY OF SAN DIEGO FINAL BUDGET
 1984-1985
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 EXPENDITURE DETAIL
 SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
SANITATION DISTRICTS				
ALPINE SANITATION DISTRICT - MAINTENANCE				
SERVICES AND SUPPLIES				
2281 AUTO. MAINTENANCE-VEH. CHGE	\$ 240	\$	\$	\$
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	65,123	57,030	72,300	72,300
2315 PROFESSIONAL AND SPECIALIZED SERVICES	19,513	21,462	33,200	33,200
2328 PUBLICATIONS AND LEGAL NOTICES	133	125		
2340 SPECIAL DEPARTMENTAL EXPENSE	33,565	38,970	273,200	273,200
2351 UTILITIES-GAS & ELECTRICITY	8,350	7,797		
2500 EXP APP TO PR YEARS-S&S	1,658	7,964		
TOTAL SERVICES AND SUPPLIES	\$ 128,582 *	\$ 133,348 *	\$ 378,700 *	\$ 378,700 *
FIXED ASSETS				
4531 STRUCTURES & IMPROVEMENTS	\$	\$ 3,001	\$	\$
TOTAL FIXED ASSETS	\$ *	\$ 3,001 *	\$ *	\$ *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 16,000	\$ 16,000
TOTAL RESERVES	\$ *	\$ *	\$ 16,000 *	\$ 16,000 *
TOTAL DISTRICT	\$ 128,582 *	\$ 136,349 *	\$ 394,700 *	\$ 394,700 *
ALPINE SANITATION DISTRICT-DEBT SERVICE 1953 (15M) 1970 (285M)				
OTHER CHARGES				
3455 BOND REDEMPTIONS	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
3456 INTEREST ON BONDS	17,862	17,511	17,278	17,278
3457 DEBT SERVICE-SERVICE CHG	15	14	15	15
TOTAL OTHER CHARGES	\$ 22,877 *	\$ 22,525 *	\$ 22,293 *	\$ 22,293 *
TOTAL DISTRICT	\$ 22,877 *	\$ 22,525 *	\$ 22,293 *	\$ 22,293 *

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
EXPENDITURE DETAIL
SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
BUENA SANITATION DISTRICT - MAINTENANCE				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 123,532	\$ 164,867	\$ 208,100	\$ 208,100
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIES	24	66		
2315 PROFESSIONAL AND SPECIALIZED SERVICES	79,909	88,119	76,200	76,200
2328 PUBLICATIONS AND LEGAL NOTICES	152	230		
2340 SPECIAL DEPARTMENTAL EXPENSE	55,817	89,432	484,900	484,900
2351 UTILITIES-GAS & ELECTRICITY	11,154	12,434		
2500 EXP APP TO PR YEARS-SES		570		
TOTAL SERVICES AND SUPPLIES	\$ 270,678 *	\$ 355,718 *	\$ 769,200 *	\$ 769,200 *
FIXED ASSETS				
4531 STRUCTURES & IMPROVEMENTS	\$ 28,233	\$ 57,720	\$ 651,600	\$ 651,600
TOTAL FIXED ASSETS	\$ 28,233 *	\$ 57,720 *	\$ 651,600 *	\$ 651,600 *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 40,000	\$ 40,000
TOTAL RESERVES	\$ *	\$ *	\$ 40,000 *	\$ 40,000 *
TOTAL DISTRICT	\$ 298,911 *	\$ 413,438 *	\$ 1,460,800 *	\$ 1,460,800 *
BUENA SANITATION DISTRICT - DEBT SERVICE 1964 SEWER				
OTHER CHARGES				
3455 BOND REDEMPTIONS	\$ 90,000	\$ 95,000	\$ 100,000	\$ 100,000
3456 INTEREST ON BONDS	52,600	48,933	46,400	46,400
3457 DEBT SERVICE-SERVICE CHG	94	91	88	88
TOTAL OTHER CHARGES	\$ 142,694 *	\$ 144,024 *	\$ 146,488 *	\$ 146,488 *
TOTAL DISTRICT	\$ 142,694 *	\$ 144,024 *	\$ 146,488 *	\$ 146,488 *
JULIAN SANITATION DISTRICT - MAINTENANCE				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 48,469	\$ 54,888	\$ 73,800	\$ 73,800

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
EXPENDITURE DETAIL
SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
JULIAN SANITATION DISTRICT - MAINTENANCE - CONTINUED				
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIE	253	31		
2315 PROFESSIONAL AND SPECIALIZED SERVICES	3,380	3,942	9,600	9,600
2328 PUBLICATIONS AND LEGAL NOTICES	238	151		
2340 SPECIAL DEPARTMENTAL EXPENSE	454	407	13,100	13,100
2351 UTILITIES-GAS & ELECTRICITY	14,071	12,503		
TOTAL SERVICES AND SUPPLIES	\$ 66,865 *	\$ 71,922 *	\$ 96,500 *	\$ 96,500 *
FIXED ASSETS				
4510 EQUIPMENT	\$	\$ 769	\$	\$
TOTAL FIXED ASSETS	\$ *	\$ 769 *	\$ *	\$ *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 8,600	\$ 8,600
TOTAL RESERVES	\$ *	\$ *	\$ 8,600 *	\$ 8,600 *
TOTAL DISTRICT	\$ 66,865 *	\$ 72,691 *	\$ 105,100 *	\$ 105,100 *
JULIAN SANITATION DISTRICT - DEBT SERVICE 1983				
OTHER CHARGES				
3455 BOND REDEMPTIONS	\$ 2,000	\$	\$	\$
3456 INTEREST ON BONDS	95			
TOTAL OTHER CHARGES	\$ 2,095 *	\$ *	\$ *	\$ *
TOTAL DISTRICT	\$ 2,095 *	\$ *	\$ *	\$ *
JULIAN SANITATION DISTRICT-GRANT CONSTRUCTION				
SERVICES AND SUPPLIES				
2340 SPECIAL DEPARTMENTAL EXPENSE	\$ 10,200	\$	\$	\$
TOTAL SERVICES AND SUPPLIES	\$ 10,200 *	\$ *	\$ *	\$ *
OTHER CHARGES				
3460 INTEREST ON NOTES AND WARRANTS	\$ 14,250	\$	\$	\$
TOTAL OTHER CHARGES	\$ 14,250 *	\$ *	\$ *	\$ *
TOTAL DISTRICT	\$ 24,450 *	\$ *	\$ *	\$ *

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
EXPENDITURE DETAIL
SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
JULIAN SANITATION DISTRICT-NOTE-DEBT SERVICE				
OTHER CHARGES				
3458 NOTE REDEMPTION	\$ 1,563	\$ 1,645	\$ 1,646	\$ 1,646
3460 INTEREST ON NOTES AND WARRANTS	\$ 3,060	\$ 2,977	\$ 2,977	\$ 2,977
TOTAL OTHER CHARGES	\$ 4,623 *	\$ 4,622 *	\$ 4,623 *	\$ 4,623 *
TOTAL DISTRICT	\$ 4,623 *	\$ 4,622 *	\$ 4,623 *	\$ 4,623 *
LAKESIDE SANITATION DISTRICT - MAINTENANCE				
SERVICES AND SUPPLIES				
2281 AUTO. MAINTENANCE-VEH. CHGE	\$ 81	\$ 88	\$	\$
2240 MAINTENANCE-STRUCTURES IMP & GROUNDS	175,233	188,853	250,700	250,700
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIE		243		
2315 PROFESSIONAL AND SPECIALIZED SERVICES	117,689	159,119	296,200	296,200
2328 PUBLICATIONS AND LEGAL NOTICES	109	110		
2340 SPECIAL DEPARTMENTAL EXPENSE	462,214	506,366	816,700	816,700
2351 UTILITIES-GAS & ELECTRICITY	3,746	57		
2500 EXP APP TO PR YEARS-S&S		19,460		
TOTAL SERVICES AND SUPPLIES	\$ 759,072 *	\$ 874,296 *	\$ 1,363,600 *	\$ 1,363,600 *
FIXED ASSETS				
4510 EQUIPMENT	\$	\$ 4,522	\$	\$
4531 STRUCTURES & IMPROVEMENTS	212,622	10,793	30,000	30,000
TOTAL FIXED ASSETS	\$ 212,622 *	\$ 15,315 *	\$ 30,000 *	\$ 30,000 *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 99,000	\$ 99,000
TOTAL RESERVES	\$ *	\$ *	\$ 99,000 *	\$ 99,000 *
TOTAL DISTRICT	\$ 971,694 *	\$ 889,611 *	\$ 1,492,600 *	\$ 1,492,600 *
LAKESIDE SANITATION DISTRICT - DEBT SERVICE, 1958				
OTHER CHARGES				
3455 BOND REDEMPTIONS	\$ 10,000	\$ 10,000	\$ 15,000	\$ 15,000

COUNTY OF SAN DIEGO FINAL BUDGET
 1984-1985
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 EXPENDITURE DETAIL
 SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
LAKESTIDE SANITATION DISTRICT - DEBT SERVICE, 1958 - CONTINUED				
3456 INTEREST ON BONDS	4,541	4,042	3,625	3,625
TOTAL OTHER CHARGES	\$ 14,541 *	\$ 14,042 *	\$ 18,625 *	\$ 18,625 *
TOTAL DISTRICT	\$ 14,541 *	\$ 14,042 *	\$ 18,625 *	\$ 18,625 *
MONTGOMERY SANITATION DISTRICT - MAINTENANCE				
SERVICES AND SUPPLIES				
2281 AUTO. MAINTENANCE-VEH. CHGE	\$	\$ 554	\$	\$
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	98,332	107,810	171,300	171,300
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIE		92		
2315 PROFESSIONAL AND SPECIALIZED SERVICES	94,846	119,798	170,600	170,600
2328 PUBLICATIONS AND LEGAL NOTICES	173	168		
2340 SPECIAL DEPARTMENTAL EXPENSE	481,530	544,914	643,100	643,100
2351 UTILITIES-GAS & ELECTRICITY	27	46		
TOTAL SERVICES AND SUPPLIES	\$ 674,908 *	\$ 773,382 *	\$ 985,000 *	\$ 985,000 *
FIXED ASSETS				
4531 STRUCTURES & IMPROVEMENTS	\$ 3,763	\$ 8,124	\$	\$
TOTAL FIXED ASSETS	\$ 3,763 *	\$ 8,124 *	\$ *	\$ *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 74,000	\$ 74,000
TOTAL RESERVES	\$ *	\$ *	\$ 74,000 *	\$ 74,000 *
TOTAL DISTRICT	\$ 678,671 *	\$ 781,506 *	\$ 1,059,000 *	\$ 1,059,000 *
BUENA-SHADOW RIDGE SANITATION DISTRICT-DEVELOPMENT				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 43,210	\$ 44,168	\$ 204,600	\$ 204,600
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIE	304	865		
2315 PROFESSIONAL AND SPECIALIZED SERVICES	11,546	15,414	27,400	27,400
2340 SPECIAL DEPARTMENTAL EXPENSE	170,610	170,220	2,300	2,300
2500 EXP APP TO PR YEARS-SES	81,667	1-		
TOTAL SERVICES AND SUPPLIES	\$ 307,337 *	\$ 230,666 *	\$ 234,300 *	\$ 234,300 *

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
EXPENDITURE DETAIL
SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
BUENA-SHADOW RIDGE SANITATION DISTRICT-DEVELOPMENT - CONTINUED				
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 23,000	\$ 23,000
TOTAL RESERVES	\$	\$	\$ 23,000 *	\$ 23,000 *
TOTAL DISTRICT	\$ 307,337 *	\$ 230,666 *	\$ 257,300 *	\$ 257,300 *
PINE VALLEY SANITATION DISTRICT - MAINTENANCE				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 21,817	\$ 20,679	\$ 31,300	\$ 31,300
2315 PROFESSIONAL AND SPECIALIZED SERVICES	3,684	2,617	6,500	6,500
2328 PUBLICATIONS AND LEGAL NOTICES	117	105		
2329 RENTS & LEASES-STRUCTURES IMPROVE GRND	2,750		5,000	5,000
2340 SPECIAL DEPARTMENTAL EXPENSE	427	161	2,500	2,500
2351 UTILITIES-GAS & ELECTRICITY	7,699	6,948		
TOTAL SERVICES AND SUPPLIES	\$ 36,494 *	\$ 30,510 *	\$ 45,300 *	\$ 45,300 *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 4,400	\$ 4,400
TOTAL RESERVES	\$	\$	\$ 4,400 *	\$ 4,400 *
TOTAL DISTRICT	\$ 36,494 *	\$ 30,510 *	\$ 49,700 *	\$ 49,700 *
FAIRBANKS RANCH SANITATION DISTRICT				
SERVICES AND SUPPLIES				
2240 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 75,991	\$ 84,373	\$ 109,500	\$ 109,500
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIE	12	553		
2315 PROFESSIONAL AND SPECIALIZED SERVICES	2,742	7,344	13,800	13,800
2328 PUBLICATIONS AND LEGAL NOTICES	173	171		
2340 SPECIAL DEPARTMENTAL EXPENSE	203	187	46,600	46,600
2351 UTILITIES-GAS & ELECTRICITY	10,928	13,550		
2352 UTILITIES-WATER	650	1,258		
2500 EXP APP TO PR YEARS-S&S	2,642			
TOTAL SERVICES AND SUPPLIES	\$ 93,341 *	\$ 107,436 *	\$ 169,900 *	\$ 169,900 *

COUNTY OF SAN DIEGO FINAL BUDGET
 1984-1985
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 EXPENDITURE DETAIL
 SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
FAIRBANKS RANCH SANITATION DISTRICT - CONTINUED				
FIXED ASSETS				
4510 EQUIPMENT	\$ 174	\$ 330	\$	\$
4531 STRUCTURES & IMPROVEMENTS	2,747	28,007		
TOTAL FIXED ASSETS	\$ 2,921 *	\$ 28,337 *	\$ *	\$ *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 12,000	\$ 12,000
TOTAL RESERVES	\$ *	\$ *	\$ 12,000 *	\$ 12,000 *
TOTAL DISTRICT	\$ 96,262 *	\$ 135,774 *	\$ 181,900 *	\$ 181,900 *
SOLANA BEACH SANITATION DISTRICT - MAINTENANCE				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 6,015	\$ 5,772	\$	\$
2315 PROFESSIONAL AND SPECIALIZED SERVICES	14,871	1,693		
2340 SPECIAL DEPARTMENTAL EXPENSE	130,162	266,666	282,500	282,500
TOTAL SERVICES AND SUPPLIES	\$ 151,048 *	\$ 274,131 *	\$ 282,500 *	\$ 282,500 *
FIXED ASSETS				
4510 EQUIPMENT	\$ 35,021-	\$	\$	\$
4515 EXP APP TO PR YEARS-FA EQUIP	35,021			
4531 STRUCTURES & IMPROVEMENTS	76,956	59,608	348,500	348,500
TOTAL FIXED ASSETS	\$ 76,956 *	\$ 59,608 *	\$ 348,500 *	\$ 348,500 *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 26,000	\$ 26,000
TOTAL RESERVES	\$ *	\$ *	\$ 26,000 *	\$ 26,000 *
TOTAL DISTRICT	\$ 228,004 *	\$ 333,739 *	\$ 657,000 *	\$ 657,000 *
SOLANA BEACH SANITATION DISTRICT - REVENUE				
SERVICES AND SUPPLIES				
2340 SPECIAL DEPARTMENTAL EXPENSE	\$ 717,700	\$ 653,600	\$ 1,585,300	\$ 1,585,300
TOTAL SERVICES AND SUPPLIES	\$ 717,700 *	\$ 653,600 *	\$ 1,585,300 *	\$ 1,585,300 *
TOTAL DISTRICT	\$ 717,700 *	\$ 653,600 *	\$ 1,585,300 *	\$ 1,585,300 *

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
EXPENDITURE DETAIL
SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
SOLANA BEACH SANITATION DISTRICT - MAINTENANCE AND OPERATION				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 152,197	\$ 153,909	\$ 235,800	\$ 235,800
2315 PROFESSIONAL AND SPECIALIZED SERVICES	61,958	79,455	154,500	154,500
2328 PUBLICATIONS AND LEGAL NOTICES	273	120		
2340 SPECIAL DEPARTMENTAL EXPENSE	1,697	3,989	20,000	20,000
2351 UTILITIES-GAS & ELECTRICITY	44,943	42,267		
2500 EXP APP TO PR YEARS-S&S		2,238		
TOTAL SERVICES AND SUPPLIES	\$ 261,068 *	\$ 281,978 *	\$ 410,300 *	\$ 410,300 *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 41,000	\$ 41,000
TOTAL RESERVES	\$ *	\$ *	\$ 41,000 *	\$ 41,000 *
TOTAL DISTRICT	\$ 261,068 *	\$ 281,978 *	\$ 451,300 *	\$ 451,300 *
SOLANA BEACH SANITATION DISTRICT - REVENUE BOND - INTEREST				
OTHER CHARGES				
3456 INTEREST ON BONDS	\$ 132,065	\$ 129,919	\$ 128,498	\$ 128,498
3457 DEPT SERVICE-SERVICE CHG	81	81	81	81
TOTAL OTHER CHARGES	\$ 132,146 *	\$ 130,000 *	\$ 128,579 *	\$ 128,579 *
TOTAL DISTRICT	\$ 132,146 *	\$ 130,000 *	\$ 128,579 *	\$ 128,579 *
SOLANA BEACH SANITATION DISTRICT - RETIREMENT				
OTHER CHARGES				
3455 BOND REDEMPTIONS	\$ 35,000	\$ 40,000	\$ 45,000	\$ 45,000
TOTAL OTHER CHARGES	\$ 35,000 *	\$ 40,000 *	\$ 45,000 *	\$ 45,000 *
TOTAL DISTRICT	\$ 35,000 *	\$ 40,000 *	\$ 45,000 *	\$ 45,000 *
SOLANA BEACH SANITATION DISTRICT - RESERVE				
SERVICES AND SUPPLIES				
2340 SPECIAL DEPARTMENTAL EXPENSE	\$ 30,000	\$ 30,000	\$ 25,000	\$ 25,000
TOTAL SERVICES AND SUPPLIES	\$ 30,000 *	\$ 30,000 *	\$ 25,000 *	\$ 25,000 *
TOTAL DISTRICT	\$ 30,000 *	\$ 30,000 *	\$ 25,000 *	\$ 25,000 *

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
EXPENDITURE DETAIL
SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
SOLANA BEACH SANITATION DISTRICT - SURPLUS				
SERVICES AND SUPPLIES				
2340 SPECIAL DEPARTMENTAL EXPENSE	\$ 800	\$	\$	\$
TOTAL SERVICES AND SUPPLIES	\$ 800 *	\$ *	\$ *	\$ *
TOTAL DISTRICT	\$ 800 *	\$ *	\$ *	\$ *
SPRING VALLEY SANITATION DISTRICT - MAINTENANCE				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 10,814	\$ 9,414	\$ 66,000	\$ 66,000
2315 PROFESSIONAL AND SPECIALIZED SERVICES	53,247	72,785	22,000	22,000
2340 SPECIAL DEPARTMENTAL EXPENSE	1,760,619	1,313,612	1,661,300	1,661,300
2500 EXP APP TO PR YEARS-S&S	25,945	50,488		
TOTAL SERVICES AND SUPPLIES	\$ 1,850,625 *	\$ 1,445,799 *	\$ 1,749,300 *	\$ 1,749,300 *
FIXED ASSETS				
4510 EQUIPMENT	\$	\$	\$ 8,000	\$ 8,000
NO QUAN DESCRIPTION			8,000	8,000
310 2 SONIC FLOW METERS				
4531 STRUCTURES & IMPROVEMENTS	226,146	268,842	1,063,000	1,063,000
TOTAL FIXED ASSETS	\$ 226,146 *	\$ 268,842 *	\$ 1,071,000 *	\$ 1,071,000 *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 170,100	\$ 170,100
TOTAL RESERVES	\$ *	\$ *	\$ 170,100 *	\$ 170,100 *
TOTAL DISTRICT	\$ 2,076,771 *	\$ 1,714,641 *	\$ 2,990,400 *	\$ 2,990,400 *
SPRING VALLEY SANITATION DISTRICT - DEBT SERVICE, 1956				
OTHER CHARGES				
3455 BOND REDEMPTIONS	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000
3456 INTEREST ON BONDS	5,982	4,556	3,488	3,488
TOTAL OTHER CHARGES	\$ 35,982 *	\$ 34,556 *	\$ 33,488 *	\$ 33,488 *
TOTAL DISTRICT	\$ 35,982 *	\$ 34,556 *	\$ 33,488 *	\$ 33,488 *

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
EXPENDITURE DETAIL
SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
SOUTH COUNTY OPERATIONS CENTER				
SERVICES AND SUPPLIES				
2281 AUTO. MAINTENANCE-VEH. CHGE	\$ 267	\$	\$	\$
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	13,285	7,597	15,000	15,000
2340 SPECIAL DEPARTMENTAL EXPENSE	25			
2348 SPEC DEPART EXP-MINOR EQUIP	863			
2351 UTILITIES-GAS & ELECTRICITY	1,871	2,015		
TOTAL SERVICES AND SUPPLIES	\$ 16,311 *	\$ 9,612 *	\$ 15,000 *	\$ 15,000 *
FIXED ASSETS				
4510 EQUIPMENT	\$ 2,091	\$	\$	\$
4531 STRUCTURES & IMPROVEMENTS				10,000
TOTAL FIXED ASSETS	\$ 2,091 *	\$ *	\$ *	\$ 10,000 *
TOTAL DISTRICT	\$ 18,402 *	\$ 9,612 *	\$ 15,000 *	\$ 25,000 *
SPRING VALLEY SANITATION DISTRICT 1962 SEWER - REVENUE				
SERVICES AND SUPPLIES				
2340 SPECIAL DEPARTMENTAL EXPENSE	\$ 1,970,000	\$ 2,591,000	\$ 3,512,500	\$ 3,512,500
TOTAL SERVICES AND SUPPLIES	\$ 1,970,000 *	\$ 2,591,000 *	\$ 3,512,500 *	\$ 3,512,500 *
TOTAL DISTRICT	\$ 1,970,000 *	\$ 2,591,000 *	\$ 3,512,500 *	\$ 3,512,500 *
SPRING VALLEY SANITATION DISTRICT 1962 SEWER - REV MAINT & OPER				
SERVICES AND SUPPLIES				
2281 AUTO. MAINTENANCE-VEH. CHGE	\$ 130	\$ 886	\$	\$
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	555,691	499,514	596,800	596,800
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIES		601		
2315 PROFESSIONAL AND SPECIALIZED SERVICES	221,772	441,761	568,000	568,000
2328 PUBLICATIONS AND LEGAL NOTICES	187	227		
2340 SPECIAL DEPARTMENTAL EXPENSE	14,765	44,454	80,000	80,000
2348 SPEC DEPART EXP-MINOR EQUIP		200		
2351 UTILITIES-GAS & ELECTRICITY	14,793	11,479		
2500 EXP APP TO PR YEARS-S&S	85	808		
TOTAL SERVICES AND SUPPLIES	\$ 807,432 *	\$ 999,930 *	\$ 1,244,800 *	\$ 1,244,800 *
TOTAL DISTRICT	\$ 807,432 *	\$ 999,930 *	\$ 1,244,800 *	\$ 1,244,800 *

COUNTY OF SAN DIEGO FINAL BUDGET
 1984-1985
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 EXPENDITURE DETAIL
 SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
SPRING VALLEY SANITATION DISTRICT 1962 SEWER - REVENUE BOND - INT				
OTHER CHARGES				
3456 INTEREST ON BONDS	\$ 24,765	\$ 22,378	\$ 20,264	\$ 20,264
3457 DEBT SERVICE-SERVICE CHG	134	133	131	131
TOTAL OTHER CHARGES	\$ 24,899 *	\$ 22,511 *	\$ 20,395 *	\$ 20,395 *
TOTAL DISTRICT	\$ 24,899 *	\$ 22,511 *	\$ 20,395 *	\$ 20,395 *
SPRING VALLEY SANITATION DISTRICT 1962 SEWER - PRINCIPAL				
OTHER CHARGES				
3455 BOND REDEMPTIONS	\$ 65,000	\$ 70,000	\$ 75,000	\$ 75,000
TOTAL OTHER CHARGES	\$ 65,000 *	\$ 70,000 *	\$ 75,000 *	\$ 75,000 *
TOTAL DISTRICT	\$ 65,000 *	\$ 70,000 *	\$ 75,000 *	\$ 75,000 *
SPRING VALLEY SANITATION DISTRICT 1962 SEWER - RESERVE				
SERVICES AND SUPPLIES				
2340 SPECIAL DEPARTMENTAL EXPENSE	\$ 25,000	\$ 22,000	\$ 11,000	\$ 11,000
TOTAL SERVICES AND SUPPLIES	\$ 25,000 *	\$ 22,000 *	\$ 11,000 *	\$ 11,000 *
TOTAL DISTRICT	\$ 25,000 *	\$ 22,000 *	\$ 11,000 *	\$ 11,000 *
SPRING VALLEY SANITATION 1962 SEWER - SURPLUS REVENUE				
SERVICES AND SUPPLIES				
2340 SPECIAL DEPARTMENTAL EXPENSE	\$ 6,000	\$	\$	\$
TOTAL SERVICES AND SUPPLIES	\$ 6,000 *	\$ *	\$ *	\$ *
TOTAL DISTRICT	\$ 6,000 *	\$ *	\$ *	\$ *
SPRING VALLEY SANITATION 1962 SEWER-REVENUE REDEMPTION				
SERVICES AND SUPPLIES				
2340 SPECIAL DEPARTMENTAL EXPENSE	\$ 70,500	\$ 76,300	\$ 309,000	\$ 309,000
TOTAL SERVICES AND SUPPLIES	\$ 70,500 *	\$ 76,300 *	\$ 309,000 *	\$ 309,000 *
TOTAL DISTRICT	\$ 70,500 *	\$ 76,300 *	\$ 309,000 *	\$ 309,000 *

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
EXPENDITURE DETAIL
SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
WHISPERING PALMS SANITATION DISTRICT - MAINTENANCE				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 81,487	\$ 93,142	\$ 121,200	\$ 121,200
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIES	328	1,732		
2315 PROFESSIONAL AND SPECIALIZED SERVICES	12,942	18,820	29,200	29,200
2328 PUBLICATIONS AND LEGAL NOTICES	110	100		
2340 SPECIAL DEPARTMENTAL EXPENSE	1,482	1,024	23,100	23,100
2351 UTILITIES-GAS & ELECTRICITY	12,744	12,202		
TOTAL SERVICES AND SUPPLIES	\$ 109,093 *	\$ 127,020 *	\$ 173,500 *	\$ 173,500 *
FIXED ASSETS				
4510 EQUIPMENT	\$ 174	\$ 330	\$ 4,000	\$ 4,000
NO QUAN DESCRIPTION				
310 1 CHLORINATOR			1,500	1,500
350 1 REFRIGERATED SAMPLER			2,500	2,500
4531 STRUCTURES & IMPROVEMENTS		303	10,000	10,000
TOTAL FIXED ASSETS	\$ 174 *	\$ 633 *	\$ 14,000 *	\$ 14,000 *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 15,000	\$ 15,000
TOTAL RESERVES	\$ *	\$ *	\$ 15,000 *	\$ 15,000 *
TOTAL DISTRICT	\$ 109,267 *	\$ 127,653 *	\$ 202,500 *	\$ 202,500 *
WHISPERING PALMS SANITATION DISTRICT-CONSTRUCTION				
SERVICES AND SUPPLIES				
2340 SPECIAL DEPARTMENTAL EXPENSE	\$ 2,822	\$	\$	\$
TOTAL SERVICES AND SUPPLIES	\$ 2,822 *	\$ *	\$ *	\$ *
OTHER CHARGES				
3460 INTEREST ON NOTES AND WARRANTS	\$ 11,500	\$	\$	\$
TOTAL OTHER CHARGES	\$ 11,500 *	\$ *	\$ *	\$ *
TOTAL DISTRICT	\$ 14,322 *	\$ *	\$ *	\$ *

COUNTY OF SAN DIEGO FINAL RUDGET
 1984-1985
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 EXPENDITURE DETAIL
 SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
CARDIFF SANITATION DISTRICT - MAINTENANCE				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$	\$	\$	\$
2315 PROFESSIONAL AND SPECIALIZED SERVICES	3,884	4,463		
2340 SPECIAL DEPARTMENTAL EXPENSE	15,859	1,612	22,800	22,800
2500 EXP APP TO PR YEARS-S&S	5,000	5,790		
TOTAL SERVICES AND SUPPLIES	\$ 24,743 *	\$ 11,865 *	\$ 22,800 *	\$ 22,800 *
FIXED ASSETS				
4531 STRUCTURES & IMPROVEMENTS	\$ 36,021	\$ 1,817	\$ 146,000	\$ 146,000
TOTAL FIXED ASSETS	\$ 36,021 *	\$ 1,817 *	\$ 146,000 *	\$ 146,000 *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 15,000	\$ 15,000
TOTAL RESERVES	\$ *	\$ *	\$ 15,000 *	\$ 15,000 *
TOTAL DISTRICT	\$ 60,764 *	\$ 13,682 *	\$ 183,800 *	\$ 183,800 *
CARDIFF SANITATION DISTRICT - DEBT SERVICE, 1956				
OTHER CHARGES				
3455 BOND REDEMPTIONS	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
3456 INTEREST ON BONDS	1,980	1,504	1,188	1,188
TOTAL OTHER CHARGES	\$ 11,980 *	\$ 11,504 *	\$ 11,188 *	\$ 11,188 *
TOTAL DISTRICT	\$ 11,980 *	\$ 11,504 *	\$ 11,188 *	\$ 11,188 *
CARDIFF SANITATION DISTRICT 1965 SEWER REVENUE				
SERVICES AND SUPPLIES				
2340 SPECIAL DEPARTMENTAL EXPENSE	\$ 672,248	\$ 1,010,068	\$ 1,893,400	\$ 1,893,400
TOTAL SERVICES AND SUPPLIES	\$ 672,248 *	\$ 1,010,068 *	\$ 1,893,400 *	\$ 1,893,400 *
TOTAL DISTRICT	\$ 672,248 *	\$ 1,010,068 *	\$ 1,893,400 *	\$ 1,893,400 *

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
EXPENDITURE DETAIL
SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
CARDIFF SANITATION DISTRICT 1965 SEWER - MAINTENANCE & OPERATION				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 202,280	\$ 187,010	\$ 251,300	\$ 251,300
2315 PROFESSIONAL AND SPECIALIZED SERVICES	94,512	95,625	155,000	155,000
2328 PUBLICATIONS AND LEGAL NOTICES	396	194		
2340 SPECIAL DEPARTMENTAL EXPENSE	4,589	6,030	20,000	20,000
2351 UTILITIES-GAS & ELECTRICITY	37,627	35,974		
2500 EXP APP TO PR YEARS-S&S		199		
TOTAL SERVICES AND SUPPLIES	\$ 339,404 *	\$ 325,032 *	\$ 426,300 *	\$ 426,300 *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 40,000	\$ 40,000
TOTAL RESERVES	\$ *	\$ *	\$ 40,000 *	\$ 40,000 *
TOTAL DISTRICT	\$ 339,404 *	\$ 325,032 *	\$ 466,300 *	\$ 466,300 *
CARDIFF SANITATION DISTRICT 1965 SEWER - REVENUE - INTEREST				
OTHER CHARGES				
3456 INTEREST ON BONDS	\$ 166,582	\$ 164,216	\$ 162,495	\$ 162,495
3457 DEPT SERVICE-SERVICE CHG	95	97	96	96
TOTAL OTHER CHARGES	\$ 166,677 *	\$ 164,313 *	\$ 162,591 *	\$ 162,591 *
TOTAL DISTRICT	\$ 166,677 *	\$ 164,313 *	\$ 162,591 *	\$ 162,591 *
CARDIFF SANITATION DISTRICT 1965 SEWER RETIREMENT				
OTHER CHARGES				
3455 BOND REDEMPTIONS	\$ 35,000	\$ 45,000	\$ 50,000	\$ 50,000
TOTAL OTHER CHARGES	\$ 35,000 *	\$ 45,000 *	\$ 50,000 *	\$ 50,000 *
TOTAL DISTRICT	\$ 35,000 *	\$ 45,000 *	\$ 50,000 *	\$ 50,000 *
CARDIFF SANITATION DISTRICT 1965 SEWER - RESERVE				
SERVICES AND SUPPLIES				
2340 SPECIAL DEPARTMENTAL EXPENSE	\$ 40,000	\$ 30,000	\$ 30,000	\$ 30,000
TOTAL SERVICES AND SUPPLIES	\$ 40,000 *	\$ 30,000 *	\$ 30,000 *	\$ 30,000 *
TOTAL DISTRICT	\$ 40,000 *	\$ 30,000 *	\$ 30,000 *	\$ 30,000 *

COUNTY OF SAN DIEGO FINAL BUDGET
 1984-1985
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 EXPENDITURE DETAIL
 SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
CARDIFF SANITATION DISTRICT 1965 SEWER - SURPLUS				
SERVICES AND SUPPLIES				
2340 SPECIAL DEPARTMENTAL EXPENSE	\$ 3,600	\$	\$	\$
TOTAL SERVICES AND SUPPLIES	\$ 3,600 *	\$ *	\$ *	\$ *
TOTAL DISTRICT	\$ 3,600 *	\$ *	\$ *	\$ *
CARDIFF SANITATION DISTRICT-SAN ELIJO EXPANSION				
SERVICES AND SUPPLIES				
2340 SPECIAL DEPARTMENTAL EXPENSE	\$	\$ 92,000	\$ 208,000	\$ 208,000
TOTAL SERVICES AND SUPPLIES	\$ *	\$ 92,000 *	\$ 208,000 *	\$ 208,000 *
FIXED ASSETS				
4531 STRUCTURES & IMPROVEMENTS	\$ 2,385,923	\$ 28,902	\$	\$
TOTAL FIXED ASSETS	\$ 2,385,923 *	\$ 28,902 *	\$ *	\$ *
TOTAL DISTRICT	\$ 2,385,923 *	\$ 120,902 *	\$ 208,000 *	\$ 208,000 *
CARDIFF SANITATION DISTRICT-SAN ELIJO-MAINTENANCE & OPERATION				
SERVICES AND SUPPLIES				
2210 CLOTHING AND PERSONAL SUPPLIES	\$ 62	\$	\$	\$
2281 AUTO. MAINTENANCE-VEH. CHGE		29		
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	373,554	485,203	617,200	617,200
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIE	2,197	12,502		
2315 PROFESSIONAL AND SPECIALIZED SERVICES		15,125		
2328 PUBLICATIONS AND LEGAL NOTICES	124			
2330 RENTS AND LEASES - EQUIPMENT	1,200	1,007		
2351 UTILITIES-GAS & ELECTRICITY	52,211	81,640		
2352 UTILITIES-WATER	1,793	6,337		
2500 EXP APP TO PR YEARS-S&S	330,596	11,722		
TOTAL SERVICES AND SUPPLIES	\$ 761,737 *	\$ 613,565 *	\$ 617,200 *	\$ 617,200 *
FIXED ASSETS				
4510 EQUIPMENT	\$	\$	\$ 5,700	\$ 5,700

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
EXPENDITURE DETAIL
SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
CARDIFF SANITATION DISTRICT-SAN ELIJO-MAINTENANCE & OPERATION - CONTINUED				
NO	QUAN	DESCRIPTION		
090	1	SUBMERSIBLE PUMP	1,700	1,700
190	1	GARDEN TRACTOR	2,500	2,500
300	1	CHLORINE LEAK DETECTOR	1,500	1,500
4531		STRUCTURES & IMPROVEMENTS	100,000	100,000
TOTAL FIXED ASSETS			\$ 105,700 *	\$ 105,700 *
RESERVES				
6705		CONTINGENCY RESERVE	\$ 51,000	\$ 51,000
TOTAL RESERVES			\$ 51,000 *	\$ 51,000 *
TOTAL DISTRICT			\$ 761,737 *	\$ 613,565 *
TOTAL SANITATION DISTRICTS			\$ 20,278,570 *	\$ 20,288,570 *

COUNTY OF SAN DIEGO FINAL BUDGET
 1984-1985
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 EXPENDITURE DETAIL
 SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
RECREATION AND PARK DISTRICTS				
SPRING VALLEY				
SERVICES AND SUPPLIES				
2205 AGRICULTURAL	\$ 479	\$	\$ 1,000	\$ 1,000
2216 COMMUNICATIONS-TELEPHONE	1,283	1,300	1,300	1,300
2234 HOUSEHOLD EXPENSE-TRASH SERVICE		490		
2280 MAINTENANCE OF EQUIPMENT		5		
2286 OFFICE EQUIPMENT MAINT.	102			
2290 MAINTENANCE-STRUCTURES, IMP & GROUNDS	14,994	8,863	15,200	15,200
2292 MAINTENANCE-PLUMBING AND DRAINAGE		1,483		
2315 PROFESSIONAL AND SPECIALIZED SERVICES	39,358	31,068	39,200	39,200
2317 PROF SPECIALIZED SERV-INTER DEPARTMENT			800	800
2340 SPECIAL DEPARTMENTAL EXPENSE		361		
2350 UTILITIES	69	60	14,000	14,000
2351 UTILITIES-GAS & ELECTRICITY	5,413	6,551		
2352 UTILITIES-WATER	5,284	8,252		
2500 EXP APP TO PR YEARS-S&S	6,725	3,100		
TOTAL SERVICES AND SUPPLIES	\$ 73,707 *	\$ 61,533 *	\$ 71,500 *	\$ 71,500 *
OTHER CHARGES				
3460 INTEREST ON NOTES AND WARRANTS	\$ 210	\$	\$	\$
TOTAL OTHER CHARGES	\$ 210 *	\$ *	\$ *	\$ *
FIXED ASSETS				
4510 EQUIPMENT	\$ 741	\$	\$	\$
TOTAL FIXED ASSETS	\$ 741 *	\$ *	\$ *	\$ *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 2,160	\$ 2,160
TOTAL RESERVES	\$ *	\$ *	\$ 2,160 *	\$ 2,160 *
TOTAL DISTRICT	\$ 74,658 *	\$ 61,533 *	\$ 73,660 *	\$ 73,660 *
TOTAL RECREATION AND PARK DISTRICTS	\$ 74,658 *	\$ 61,533 *	\$ 73,660 *	\$ 73,660 *

COUNTY OF SAN DIEGO FINAL BUDGET
 1984-1985
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 EXPENDITURE DETAIL
 SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
MAINTENANCE DISTRICTS				
SAN DIEGO COUNTY DRAINAGE NO. 1				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 2,484	\$ 7,140	\$ 10,000	\$ 10,000
2315 PROFESSIONAL AND SPECIALIZED SERVICES	115	118		
2340 SPECIAL DEPARTMENTAL EXPENSE			14,700	14,700
TOTAL SERVICES AND SUPPLIES	\$ 2,599 *	\$ 7,258 *	\$ 24,700 *	\$ 24,700 *
TOTAL DISTRICT	\$ 2,599 *	\$ 7,258 *	\$ 24,700 *	\$ 24,700 *
WINTER GARDENS SEWER				
SERVICES AND SUPPLIES				
2281 AUTO. MAINTENANCE-VEH. CHGE	\$	\$ 38	\$	\$
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	26,357	69,893	66,100	66,100
2315 PROFESSIONAL AND SPECIALIZED SERVICES	25,239	31,317	63,800	63,800
2340 SPECIAL DEPARTMENTAL EXPENSE	257,337	158,561	304,900	304,900
2500 EXP APP TO PR YEARS-SES		7,344		
TOTAL SERVICES AND SUPPLIES	\$ 308,933 *	\$ 267,153 *	\$ 434,800 *	\$ 434,800 *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 26,000	\$ 26,000
TOTAL RESERVES	\$ *	\$ *	\$ 26,000 *	\$ 26,000 *
TOTAL DISTRICT	\$ 308,933 *	\$ 267,153 *	\$ 460,800 *	\$ 460,800 *
TOTAL MAINTENANCE DISTRICTS	\$ 311,532 *	\$ 274,411 *	\$ 485,500 *	\$ 485,500 *

COUNTY OF SAN DIEGO FINAL BUDGET
 1984-1985
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 EXPENDITURE DETAIL
 SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
COUNTY SERVICE AREAS				
COUNTY SERVICE AREA NO 1 - WHISPERING PALMS				
SERVICES AND SUPPLIES				
2290 MAINTNANCE-STRUCTURES IMP & GROUNDS	\$ 26,830	\$ 23,835	\$ 38,500	\$ 38,500
2291 MAJOR MAINTENANCE PROJECTS			33,000	33,000
2314 E. O. P. SERVICES	45	7	30	30
2315 PROFESSIONAL AND SPECIALIZED SERVICES	3,878	3,226	3,350	3,350
2340 SPECIAL DEPARTMENTAL EXPENSE	76	79	90	90
2346 SPEC DEPART EXP-INVESTIGATIVE TECH SER	175	176	270	270
2351 UTILITIES-GAS & ELECTRICITY	6,870	7,049	9,000	9,000
2352 UTILITIES-WATER	3,167	4,479	4,800	4,800
2500 EXP APP TO PR YEARS-SES		600		
TOTAL SERVICES AND SUPPLIES	\$ 41,041 *	\$ 39,453 *	\$ 89,040 *	\$ 89,040 *
TOTAL DISTRICT	\$ 41,041 *	\$ 39,453 *	\$ 89,040 *	\$ 89,040 *
COUNTY SERVICE AREA NO 4 - MAJESTIC PINES				
SERVICES AND SUPPLIES				
2216 COMMUNICATIONS-TELEPHONE	\$	\$	\$ 550	\$ 550
2290 MAINTNANCE-STRUCTURES IMP & GROUNDS	41,500	47,780	52,950	52,950
2304 MISCELLANEOUS	1,153	2,695	5,700	5,700
2314 E. O. P. SERVICES	1,533	838	2,000	2,000
2315 PROFESSIONAL AND SPECIALIZED SERVICES	52,300	30,553	32,528	32,528
2340 SPECIAL DEPARTMENTAL EXPENSE	4,669	1,807	2,000	2,000
2348 SPEC DEPART EXP-MINOR EQUIP	390	4,889	4,000	4,000
2350 UTILITIES	500	450		
2351 UTILITIES-GAS & ELECTRICITY	14,444	16,461	24,000	24,000
2500 EXP APP TO PR YEARS-SES		1,542		
TOTAL SERVICES AND SUPPLIES	\$ 116,489 *	\$ 107,015 *	\$ 123,728 *	\$ 123,728 *
FIXED ASSETS				
4510 EQUIPMENT	\$ 2,967	\$ 9,749	\$ 7,600	\$ 7,600
NO QUAN DESCRIPTION				
300 2 CHLORINE GAS LEAK DETECTORS			2,000	2,000
310 4 PRODUCTION METERS/CHLORINE DETECTORS			5,600	5,600
TOTAL FIXED ASSETS	\$ 2,967 *	\$ 9,749 *	\$ 7,600 *	\$ 7,600 *
TOTAL DISTRICT	\$ 119,456 *	\$ 116,764 *	\$ 131,328 *	\$ 131,328 *

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
EXPENDITURE DETAIL
SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
COUNTY SERVICE AREA NO 4 - MAJESTIC PINES-DEPT SERVICE				
OTHER CHARGES				
3455 BOND REDEMPTIONS	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
3456 INTEREST ON BONDS	19,625	19,375	19,250	19,250
TOTAL OTHER CHARGES	\$ 24,625 *	\$ 24,375 *	\$ 24,250 *	\$ 24,250 *
TOTAL DISTRICT	\$ 24,625 *	\$ 24,375 *	\$ 24,250 *	\$ 24,250 *
COUNTY SERVICE AREA NO 5 - HIGH VALLEY				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 4,051	\$ 1,417	\$ 2,592	\$ 2,592
2291 MAJOR MAINTENANCE PROJECTS			9,248	9,248
2314 F. U. P. SERVICES	15	3	25	25
2315 PROFESSIONAL AND SPECIALIZED SERVICES	1,600	1,515	2,565	2,565
2340 SPECIAL DEPARTMENTAL EXPENSE	76	79	90	90
2500 EXP APP TO PR YEARS-SES		1,528		
TOTAL SERVICES AND SUPPLIES	\$ 5,742 *	\$ 4,542 *	\$ 14,520 *	\$ 14,520 *
TOTAL DISTRICT	\$ 5,742 *	\$ 4,542 *	\$ 14,520 *	\$ 14,520 *
COUNTY SERVICE AREA NO 6 - PALMA VALLEY				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 8,288	\$ 4,717	\$ 5,100	\$ 5,100
2291 MAJOR MAINTENANCE PROJECTS			14,260	14,260
2314 F. U. P. SERVICES	10	2	20	20
2315 PROFESSIONAL AND SPECIALIZED SERVICES	2,300	1,260	1,620	1,620
2340 SPECIAL DEPARTMENTAL EXPENSE	76	79	90	90
TOTAL SERVICES AND SUPPLIES	\$ 10,674 *	\$ 6,058 *	\$ 21,090 *	\$ 21,090 *
TOTAL DISTRICT	\$ 10,674 *	\$ 6,058 *	\$ 21,090 *	\$ 21,090 *
COUNTY SERVICE AREA NO 7 - RAINBOW VALLEY				
SERVICES AND SUPPLIES				
2215 COMMUNICATIONS	\$ 400	\$ 1,200	\$ 1,500	\$ 1,500

COUNTY OF SAN DIEGO FINAL BUDGET
 1984-1985
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 EXPENDITURE DETAIL
 SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
COUNTY SERVICE AREA NO 7 - RAINBOW VALLEY - CONTINUED				
2216 COMMUNICATIONS-TELEPHONE	823	818	900	900
2243 INSURANCE-WORKMENS COMPENSATION		1,572	3,300	3,300
2245 INSURANCE - PUBLIC LIABILITY	2,616	6,921	5,600	5,600
2280 MAINTENANCE OF EQUIPMENT	121	96		
2281 AUTO. MAINTENANCE-VEH. CHGE	2,637	2,694	7,000	7,000
2282 COMMUNICATIONS MAINTENANCE	1,567	564	1,500	1,500
2284 MAINT OF EQUIP-AUTOMOTIVE FUEL	925	961	2,000	2,000
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	48	95	270	270
2296 MEDICAL AND DENTAL SUPPLIES		42		
2300 MEMBERSHIPS	95	60	120	120
2305 OFFICE EXPENSE	24			
2308 OFFICE EXPENSE-BOOKS-OFFICE	17			
2313 MATERIAL & SUPPLIES INVENTORY	501	1,261		
2315 PROFESSIONAL AND SPECIALIZED SERVICES	1,375	2,223		
2317 PROF SPECIALIZED SERV-INTER DEPARTMENT			5,000	5,000
2340 SPECIAL DEPARTMENTAL EXPENSE	130	2,253	1,400	1,400
2348 SPEC DEPART EXP-MINOR EQUIP	91	550	3,210	3,210
2351 UTILITIES-GAS & ELECTRICITY	402	717	700	700
2352 UTILITIES-WATER	129	237	500	500
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	120			
2500 EXP APP TO PR YEARS-S&S		3,778		
TOTAL SERVICES AND SUPPLIES	\$ 12,021 *	\$ 26,042 *	\$ 33,000 *	\$ 33,000 *
FIXED ASSETS				
4510 EQUIPMENT		373	80,000	80,000
NO QUAN DESCRIPTION				
751) FIRE ENGINE			80,000	80,000
TOTAL FIXED ASSETS	\$ *	\$ 373 *	\$ 80,000 *	\$ 80,000 *
RESERVES				
6705 CONTINGENCY RESERVE			5,000	5,000
TOTAL RESERVES	\$ *	\$ *	\$ 5,000 *	\$ 5,000 *
TOTAL DISTRICT	\$ 12,021 *	\$ 26,415 *	\$ 118,000 *	\$ 118,000 *

COUNTY SERVICE AREA NO 8 - MAGEE ROAD

SERVICES AND SUPPLIES

2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 2,491	\$ 2,394	\$ 8,100	\$ 8,100
2291 MAJOR MAINTENANCE PROJECTS			1,400	1,400

COUNTY OF SAN DIEGO FINAL BUDGET
 1984-1985
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 EXPENDITURE DETAIL
 SCHEDULE 13C

EXPENDITURES

DISTRICT - EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
COUNTY SERVICE AREA NO 8 - MAGEE ROAD - CONTINUED				
2314 E. D. P. SERVICES	3		20	20
2315 PROFESSIONAL AND SPECIALIZED SERVICES	750	940	1,415	1,415
2317 PROF SPECIALIZED SERV-INTER DEPARTMENT		468		
2340 SPECIAL DEPARTMENTAL EXPENSE	76	79	90	90
2500 EXP APP TO PR YEARS-SES		4,200		
TOTAL SERVICES AND SUPPLIES	\$ 3,320 *	\$ 8,081 *	\$ 11,025 *	\$ 11,025 *
TOTAL DISTRICT	\$ 3,320 *	\$ 8,081 *	\$ 11,025 *	\$ 11,025 *

COUNTY SERVICE AREA NO 9 - SANTA FE ZONE A

SERVICES AND SUPPLIES

2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$	\$ 2,495	\$ 2,870	\$ 2,870
2291 MAJOR MAINTENANCE PROJFCTS			1,740	1,740
2314 E. D. P. SERVICES		2	20	20
2315 PROFESSIONAL AND SPECIALIZED SERVICES		705	800	1,265
2340 SPECIAL DEPARTMENTAL EXPENSE		76	90	90
2351 UTILITIES-GAS & ELECTRICITY		282	400	400
TOTAL SERVICES AND SUPPLIES	\$ 1,065 *	\$ 3,642 *	\$ 6,385 *	\$ 6,385 *
TOTAL DISTRICT	\$ 1,065 *	\$ 3,642 *	\$ 6,385 *	\$ 6,385 *

COUNTY SERVICE AREA NO 9 - SANTA FE ZONE C

SERVICES AND SUPPLIES

2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 73,527	\$ 65,125	\$ 85,540	\$ 85,540
2314 E. D. P. SERVICES		35	35	35
2315 PROFESSIONAL AND SPECIALIZED SERVICES	3,095	1,100	2,290	2,290
2340 SPECIAL DEPARTMENTAL EXPENSE		76	90	90
2346 SPEC DEPART EXP-INVSTIGATIVE TECH SER	425	323	425	425
2348 SPEC DEPART EXP-MINOR EQUIP			2,500	2,500
2352 UTILITIES-WATER	8,213	13,154	21,000	21,000
2500 EXP APP TO PR YEARS-SES	2,790	1,264		
TOTAL SERVICES AND SUPPLIES	\$ 88,161 *	\$ 81,052 *	\$ 111,880 *	\$ 111,880 *
TOTAL DISTRICT	\$ 88,161 *	\$ 81,052 *	\$ 111,880 *	\$ 111,880 *

COUNTY OF SAN DIEGO FINAL BUDGET
 1984-1985
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 EXPENDITURE DETAIL
 SCHEDULE 13C.

DISTRICT - EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
COUNTY SERVICE AREA NO 9 - SANTA FE ZONE D				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$	\$ 7,024	\$ 22,820	\$ 22,820
2291 MAJOR MAINTENANCE PROJECTS		1,989		
2314 E. O. P. SERVICES			50	50
2315 PROFESSIONAL AND SPECIALIZED SERVICES			1,000	1,000
2317 PROF SPECIALIZED SERV-INTER DEPARTMENT	240	2,100		
2340 SPECIAL DEPARTMENTAL EXPENSE			90	90
2351 UTILITIES-GAS & ELECTRICITY		69		
2352 UTILITIES-WATER		393	2,500	2,500
TOTAL SERVICES AND SUPPLIES	\$ 240 *	\$ 11,575 *	\$ 26,460 *	\$ 26,460 *
OTHER CHARGES				
3458 NOTE REDEMPTION	\$	\$	\$ 18,200	\$ 18,200
3460 INTEREST ON NOTES AND WARRANTS			12,400	12,400
TOTAL OTHER CHARGES	\$ *	\$ *	\$ 30,600 *	\$ 30,600 *
TOTAL DISTRICT	\$ 240 *	\$ 11,575 *	\$ 57,060 *	\$ 57,060 *
COUNTY SERVICE AREA NO 9 - SANTA FE ZONE E				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 1,204	\$ 996	\$ 1,240	\$ 1,240
2314 E. O. P. SERVICES			30	30
2315 PROFESSIONAL AND SPECIALIZED SERVICES	925	900	1,290	1,290
2340 SPECIAL DEPARTMENTAL EXPENSE		79	90	90
2346 SPEC DEPART EXP- INVESTIGATIVE TECH SER	161	97	200	200
2351 UTILITIES-GAS & ELECTRICITY	1,300	1,252	1,680	1,680
2352 UTILITIES-WATER			450	450
2500 EXP APP TO PR YEARS-SES	112	154		
TOTAL SERVICES AND SUPPLIES	\$ 3,702 *	\$ 3,478 *	\$ 4,980 *	\$ 4,980 *
TOTAL DISTRICT	\$ 3,702 *	\$ 3,478 *	\$ 4,980 *	\$ 4,980 *
COUNTY SERVICE AREA NO 10 - DAVIS DRIVE				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 4,522	\$ 86	\$ 2,760	\$ 2,760

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
EXPENDITURE DETAIL
SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
COUNTY SERVICE AREA NO 10 - DAVIS DRIVE - CONTINUED				
2291 MAJOR MAINTENANCE PROJECTS			2,500	2,500
2314 E. D. P. SERVICES			20	20
2315 PROFESSIONAL AND SPECIALIZED SERVICES	700	710	1,325	1,325
2340 SPECIAL DEPARTMENTAL EXPENSE	76	79	90	90
TOTAL SERVICES AND SUPPLIES	\$ 5,298 *	\$ 875 *	\$ 6,695 *	\$ 6,695 *
TOTAL DISTRICT	\$ 5,298 *	\$ 875 *	\$ 6,695 *	\$ 6,695 *
COUNTY SERVICE AREA NO 9 - SANTA FE ZONE F				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 19,980	\$ 18,315	\$ 21,480	\$ 21,480
2314 E. D. P. SERVICES	15	3	25	25
2315 PROFESSIONAL AND SPECIALIZED SERVICES	2,946	1,925	3,590	3,590
2340 SPECIAL DEPARTMENTAL EXPENSE	76	79	90	90
2346 SPEC DEPART EXP-INVES/IGATIVE TECH SER	307		375	375
2351 UTILITIES-GAS & ELECTRICITY	212	213	300	300
2352 UTILITIES-WATER	6,496	13,549	15,000	15,000
TOTAL SERVICES AND SUPPLIES	\$ 30,032 *	\$ 34,084 *	\$ 40,860 *	\$ 40,860 *
OTHER CHARGES				
3460 INTEREST ON NOTES AND WARRANTS	\$ 117	\$	\$	\$
TOTAL OTHER CHARGES	\$ 117 *	\$ *	\$ *	\$ *
TOTAL DISTRICT	\$ 30,149 *	\$ 34,084 *	\$ 40,860 *	\$ 40,860 *
COUNTY SERVICE AREA NO 11 - BERNARDO ROAD ZONE A				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 936	\$ 180	\$ 1,600	\$ 1,600
2291 MAJOR MAINTENANCE PROJECTS	337	652	11,960	11,960
2314 E. D. P. SERVICES	4	1	20	20
2315 PROFESSIONAL AND SPECIALIZED SERVICES	705	800	1,590	1,590
2340 SPECIAL DEPARTMENTAL EXPENSE	76	79	90	90
2500 EXP APP TO PR YEARS-S&S		731		
TOTAL SERVICES AND SUPPLIES	\$ 2,058 *	\$ 2,443 *	\$ 15,260 *	\$ 15,260 *
TOTAL DISTRICT	\$ 2,058 *	\$ 2,443 *	\$ 15,260 *	\$ 15,260 *

COUNTY OF SAN DIEGO FINAL BUDGET
 1984-1985
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 EXPENDITURE DETAIL
 SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
COUNTY SERVICE AREA NO 11 - BERNARDO ROAD ZONE C				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 1,306	\$ 6,599	\$ 900	\$ 900
2314 E. O. P. SERVICES	3	1	10	10
2315 PROFESSIONAL AND SPECIALIZED SERVICES	705	1,000	1,390	1,390
2340 SPECIAL DEPARTMENTAL EXPENSE	76	79	90	90
2500 EXP APP TO PR YEARS-S&S		128-		
TOTAL SERVICES AND SUPPLIES	\$ 2,090 *	\$ 7,551 *	\$ 2,390 *	\$ 2,390 *
TOTAL DISTRICT	\$ 2,090 *	\$ 7,551 *	\$ 2,390 *	\$ 2,390 *

COUNTY SERVICE AREA NO 11 - BERNARDO ROAD ZONE D

SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 79	\$ 135	\$ 1,010	\$ 1,010
2314 E. O. P. SERVICES	3		10	10
2315 PROFESSIONAL AND SPECIALIZED SERVICES	655	800	1,100	1,100
2340 SPECIAL DEPARTMENTAL EXPENSE	76	79	90	90
TOTAL SERVICES AND SUPPLIES	\$ 813 *	\$ 1,014 *	\$ 2,210 *	\$ 2,210 *
TOTAL DISTRICT	\$ 813 *	\$ 1,014 *	\$ 2,210 *	\$ 2,210 *

COUNTY SERVICE AREA NO 12 - LOMAIR

SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 272	\$ 76	\$ 3,280	\$ 3,280
2314 E. O. P. SERVICES	4			
2315 PROFESSIONAL AND SPECIALIZED SERVICES	950	980	1,440	1,440
2340 SPECIAL DEPARTMENTAL EXPENSE	76	79	90	90
2500 EXP APP TO PR YEARS-S&S		430		
TOTAL SERVICES AND SUPPLIES	\$ 1,302 *	\$ 1,565 *	\$ 4,810 *	\$ 4,810 *
TOTAL DISTRICT	\$ 1,302 *	\$ 1,565 *	\$ 4,810 *	\$ 4,810 *

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
EXPENDITURE DETAIL
SCHEDULE 13C

EXPENDITURES

APPROPRIATIONS
EXPENDITURE
ESTIMATES
RECOMMENDED
1984-1985

ADOPTED BY
THE BOARD OF
SUPERVISORS
1984-1985

DISTRICT - EXPENDITURE CLASSIFICATION

COUNTY SERVICE AREA NO 13 - PALA MESA ZONE A

SERVICES AND SUPPLIES

2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$	42,815	\$	1,411	\$	18,000	\$	18,000
2291 MAJOR MAINTENANCE PROJECTS						43,084		43,084
2314 E. D. P. SERVICES		53		11		30		30
2315 PROFESSIONAL AND SPECIALIZED SERVICES		1,290		1,630		3,265		3,265
2340 SPECIAL DEPARTMENTAL EXPENSE		76		79		90		90
2500 EXP APP TO PR YEARS-S&S				15,233				
TOTAL SERVICES AND SUPPLIES	\$	44,234 *	\$	18,364 *	\$	64,469 *	\$	64,469 *
TOTAL DISTRICT	\$	44,234 *	\$	18,364 *	\$	64,469 *	\$	64,469 *

COUNTY SERVICE AREA NO 13 - PALA MESA ZONE B

SERVICES AND SUPPLIES

2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$	1,646	\$	6,114	\$	6,500	\$	6,500
2314 E. D. P. SERVICES		11		2		20		20
2315 PROFESSIONAL AND SPECIALIZED SERVICES		990		1,425		1,500		1,500
2317 PROF SPECIALIZED SERV-INTER DEPARTMENT		930						
2340 SPECIAL DEPARTMENTAL EXPENSE		92		95		105		105
TOTAL SERVICES AND SUPPLIES	\$	3,669 *	\$	7,636 *	\$	8,125 *	\$	8,125 *

OTHER CHARGES

3458 NOTE REDEMPTION	\$		\$		\$	3,000	\$	3,000
3460 INTEREST ON NOTES AND WARRANTS		2,121		930		465		465
TOTAL OTHER CHARGES	\$	2,121 *	\$	930 *	\$	3,465 *	\$	3,465 *
TOTAL DISTRICT	\$	5,790 *	\$	8,566 *	\$	11,590 *	\$	11,590 *

COUNTY SERVICE AREA NO 14 - RANCHO DIEGO

SERVICES AND SUPPLIES

2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$	836	\$	410	\$	1,000	\$	1,000
2291 MAJOR MAINTENANCE PROJECTS						12,700		12,700
2315 PROFESSIONAL AND SPECIALIZED SERVICES		1,000		1,000		1,015		1,015
2340 SPECIAL DEPARTMENTAL EXPENSE		76		79		90		90
TOTAL SERVICES AND SUPPLIES	\$	1,912 *	\$	1,489 *	\$	14,805 *	\$	14,805 *
TOTAL DISTRICT	\$	1,912 *	\$	1,489 *	\$	14,805 *	\$	14,805 *

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
EXPENDITURE DETAIL
SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
COUNTY SERVICE AREA NO 16 - WYNOLA				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 535	\$ 2,298	\$ 9,860	\$ 9,860
2291 MAJOR MAINTENANCE PROJECTS			10,700	10,700
2314 E. D. P. SERVICES	8		20	20
2315 PROFESSIONAL AND SPECIALIZED SERVICES	1,000	1,000	1,640	1,640
2317 PROF SPECIALIZED SERV-INTER DEPARTMENT	129		1,000	1,000
2340 SPECIAL DEPARTMENTAL EXPENSE	96	99	90	90
2351 UTILITIES-GAS & ELECTRICITY	862	584	1,000	1,000
TOTAL SERVICES AND SUPPLIES	\$ 2,630 *	\$ 3,981 *	\$ 24,310 *	\$ 24,310 *
TOTAL DISTRICT	\$ 2,630 *	\$ 3,981 *	\$ 24,310 *	\$ 24,310 *
COUNTY SERVICE AREA NO 17 - SAN DIEGUITO				
SERVICES AND SUPPLIES				
2216 COMMUNICATIONS-TELEPHONE	\$ 1,931	\$ 801	\$ 2,880	\$ 2,880
2282 COMMUNICATIONS MAINTENANCE		300	200	200
2296 MEDICAL AND DENTAL SUPPLIES		1,323		
2315 PROFESSIONAL AND SPECIALIZED SERVICES			3,000	3,000
2319 PROF-SPEC SERV-AMBULANCE	281,687	345,368	338,500	343,642
2340 SPECIAL DEPARTMENTAL EXPENSE	1,775	1,129	4,000	4,000
2346 SPEC DEPART EXP-MINOR EQUIP	1,419	1,697		
2500 EXP APP TO PR YEARS-SGS	14,502	1,422-		
TOTAL SERVICES AND SUPPLIES	\$ 301,314 *	\$ 349,196 *	\$ 348,580 *	\$ 353,722 *
FIXED ASSETS				
4510 EQUIPMENT	\$ 26,006	\$ 24,874		
4515 EXP APP TO PR YEARS-FA EQUIP		1,090		
TOTAL FIXED ASSETS	\$ 26,006 *	\$ 25,964 *	* \$	* \$
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 40,000	\$ 34,858
TOTAL RESERVES	\$ *	\$ *	\$ 40,000 *	\$ 34,858 *
TOTAL DISTRICT	\$ 327,320 *	\$ 375,160 *	\$ 388,580 *	\$ 388,580 *

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
EXPENDITURE DETAIL
SCHEDULE 17C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
COUNTY SERVICE AREA NO 18 - HARRISON PARK				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 2,546	\$ 68,979	\$ 6,600	\$ 6,600
2291 MAJOR MAINTENANCE PROJECTS	1,037	30	36,830	36,830
2314 E. D. P. SERVICES	130	30	50	50
2315 PROFESSIONAL AND SPECIALIZED SERVICES	5,000	2,700	3,000	3,000
2340 SPECIAL DEPARTMENTAL EXPENSE	76	84	90	90
2500 EXP APP TO PR YEARS-S&S		1,800		
TOTAL SERVICES AND SUPPLIES	\$ 8,789 *	\$ 73,593 *	\$ 46,570 *	\$ 46,570 *
TOTAL DISTRICT	\$ 8,789 *	\$ 73,593 *	\$ 46,570 *	\$ 46,570 *
COUNTY SERVICE AREA NO 20 - DAILY ROAD				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 22,774	\$ 25,792	\$ 7,700	\$ 7,700
2291 MAJOR MAINTENANCE PROJECTS		3,040	46,900	46,900
2314 E. D. P. SERVICES		8	30	30
2315 PROFESSIONAL AND SPECIALIZED SERVICES	1,605	1,600	2,090	2,090
2340 SPECIAL DEPARTMENTAL EXPENSE	76	79	90	90
2351 UTILITIES-GAS & ELECTRICITY	1,222	1,254	1,380	1,380
2500 EXP APP TO PR YEARS-S&S		1,869		
TOTAL SERVICES AND SUPPLIES	\$ 25,677 *	\$ 33,642 *	\$ 58,190 *	\$ 58,190 *
TOTAL DISTRICT	\$ 25,677 *	\$ 33,642 *	\$ 58,190 *	\$ 58,190 *
COUNTY SERVICE AREA NO 21 - PAUMA HEIGHTS				
SERVICES AND SUPPLIES				
2340 SPECIAL DEPARTMENTAL EXPENSE	\$	\$ 79	\$	\$
TOTAL SERVICES AND SUPPLIES	\$ *	\$ 79 *	\$ *	\$ *
TOTAL DISTRICT	\$ *	\$ 79 *	\$ *	\$ *
COUNTY SERVICE AREA NO 22 - WEST DOUGHERTY STREET				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 337	\$ 243	\$ 510	\$ 510

COUNTY OF SAN DIEGO FINAL BUDGET
 1984-1985
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 EXPENDITURE DETAIL
 SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
COUNTY SERVICE AREA NO 22 - WEST DOUGHERTY STREET - CONTINUED				
2291 MAJOR MAINTENANCE PROJECTS			4,570	4,570
2314 E. D. P. SERVICES	6	2	30	30
2315 PROFESSIONAL AND SPECIALIZED SERVICES	700	2,350	1,560	1,560
2340 SPECIAL DEPARTMENTAL EXPENSE	76	79	90	90
TOTAL SERVICES AND SUPPLIES	\$ 1,119 *	\$ 2,674 *	\$ 6,760 *	\$ 6,760 *
TOTAL DISTRICT	\$ 1,119 *	\$ 2,674 *	\$ 6,760 *	\$ 6,760 *
COUNTY SERVICE AREA NO 23 - ROCK TERRACE ROAD				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 229	\$ 32	\$ 1,000	\$ 1,000
2314 E. D. P. SERVICES	2		20	20
2315 PROFESSIONAL AND SPECIALIZED SERVICES	710	875	1,150	1,150
2340 SPECIAL DEPARTMENTAL EXPENSE	76	79	90	90
TOTAL SERVICES AND SUPPLIES	\$ 1,017 *	\$ 986 *	\$ 2,260 *	\$ 2,260 *
TOTAL DISTRICT	\$ 1,017 *	\$ 986 *	\$ 2,260 *	\$ 2,260 *
COUNTY SERVICE AREA NO 24 - MOUNT WHITNEY ROAD				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 410	\$ 971	\$ 1,125	\$ 1,125
2291 MAJOR MAINTENANCE PROJECTS			10,920	10,920
2314 E. D. P. SERVICES	1	1	10	10
2315 PROFESSIONAL AND SPECIALIZED SERVICES	655	700	1,150	1,150
2340 SPECIAL DEPARTMENTAL EXPENSE	76	79	90	90
TOTAL SERVICES AND SUPPLIES	\$ 1,142 *	\$ 1,751 *	\$ 13,295 *	\$ 13,295 *
TOTAL DISTRICT	\$ 1,142 *	\$ 1,751 *	\$ 13,295 *	\$ 13,295 *
COUNTY SERVICE AREA NO 25 - JACUMBA				
SERVICES AND SUPPLIES				
2216 COMMUNICATIONS-TELEPHONE	\$ 446			
2225 FOOD	52			

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
EXPENDITURE DETAIL
SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
COUNTY SERVICE AREA NO 25 - JACUMBA - CONTINUED				
2284 MAINT OF EQUIP-AUTOMOTIVE FUFL	282	527		
2285 MED & LAB EQUIPMENT MAINTENANCE		165		
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIE	78			
2296 MEDICAL AND DENTAL SUPPLIES		6		
2297 LABORATORY SUPPLIES	185			
2315 PROFESSIONAL AND SPECIALIZED SERVICES	600	624		
2330 RENTS AND LEASES - EQUIPMENT	27			
2339 SMALL TOOLS & INSTRUMENTS		1,090		
2340 SPECIAL DEPARTMENTAL EXPENSE	76	249		
2348 SPEC DEPART EXP-MINOR EQUIP	37			
2351 UTILITIES-GAS & ELECTRICITY	759	11		
TOTAL SERVICES AND SUPPLIES	\$ 2,492 *	\$ 2,672 *	\$ *	\$ *
TOTAL DISTRICT	\$ 2,492 *	\$ 2,672 *	\$ *	\$ *
COUNTY SERVICE AREA NO 26 - RANCHO SAN DIEGO				
SERVICES AND SUPPLIES				
2500 EXP APP TO PR YEARS-S&S	\$ 70	\$	\$	\$
TOTAL SERVICES AND SUPPLIES	\$ 70 *	\$ *	\$ *	\$ *
TOTAL DISTRICT	\$ 70 *	\$ *	\$ *	\$ *
COUNTY SERVICE AREA NO 30 - ROYAL OAKS DRIVE & CARROLL LANE				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 17	\$	\$ 1,150	\$ 1,150
2291 MAJOR MAINTENANCE PROJECTS			8,400	8,400
2314 E. O. P. SERVICES			50	50
2315 PROFESSIONAL AND SPECIALIZED SERVICES	705	800	1,210	1,210
2340 SPECIAL DEPARTMENTAL EXPENSE	76	79	90	90
TOTAL SERVICES AND SUPPLIES	\$ 798 *	\$ 879 *	\$ 10,900 *	\$ 10,900 *
TOTAL DISTRICT	\$ 798 *	\$ 879 *	\$ 10,900 *	\$ 10,900 *
COUNTY SERVICE AREA NO 33 - SOLANA BEACH				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 17,902	\$ 19,858	\$ 21,870	\$ 21,870

COUNTY OF SAN DIEGO FINAL BUDGET
 1984-1985
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 EXPENDITURE DETAIL
 SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
COUNTY SERVICE AREA NO 33 - SOLANA BEACH - CONTINUED				
2291 MAJOR MAINTENANCE PROJECTS	53,507	1,239		
2314 E. D. P. SERVICES	249	103	150	150
2315 PROFESSIONAL AND SPECIALIZED SERVICES	3,745	2,000	2,000	2,000
2340 SPECIAL DEPARTMENTAL EXPENSE	13,415	110	125	125
2348 SPEC DEPART EXP-MINOR EQUIP	342			
2351 UTILITIES-GAS & ELECTRICITY	74	66	200	200
2352 UTILITIES-WATER	826	2,092	1,700	1,700
2500 EXP APP TO PR YEARS-S&S		2,510		
TOTAL SERVICES AND SUPPLIES	\$ 90,060 *	\$ 27,978 *	\$ 26,045 *	\$ 26,045 *
OTHER CHARGES				
3456 INTEREST ON BONDS	\$ 175	\$	\$	\$
3458 NOTE REDEMPTION			10,164	10,164
3460 INTEREST ON NOTES AND WARRANTS		6,576	5,480	5,480
TOTAL OTHER CHARGES	\$ 175 *	\$ 6,576 *	\$ 15,644 *	\$ 15,644 *
TOTAL DISTRICT	\$ 90,235 *	\$ 34,554 *	\$ 41,689 *	\$ 41,689 *
COUNTY SERVICE AREA NO 34 - EIGHTH STREET				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$	\$	900	900
2314 E. D. P. SERVICES	1	1	15	15
2315 PROFESSIONAL AND SPECIALIZED SERVICES	705	750	990	990
2340 SPECIAL DEPARTMENTAL EXPENSE	76	79	90	90
TOTAL SERVICES AND SUPPLIES	\$ 782 *	\$ 830 *	\$ 1,995 *	\$ 1,995 *
TOTAL DISTRICT	\$ 782 *	\$ 830 *	\$ 1,995 *	\$ 1,995 *
COUNTY SERVICE AREA NO 38 - GAY RID TERRACE ROAD				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 729	\$	2,259	2,259
2291 MAJOR MAINTENANCE PROJECTS		23		
2314 E. D. P. SERVICES			20	20
2315 PROFESSIONAL AND SPECIALIZED SERVICES	800	770	1,139	1,139
2340 SPECIAL DEPARTMENTAL EXPENSE	76	79	90	90
TOTAL SERVICES AND SUPPLIES	\$ 1,605 *	\$ 872 *	\$ 3,508 *	\$ 3,508 *
TOTAL DISTRICT	\$ 1,605 *	\$ 872 *	\$ 3,508 *	\$ 3,508 *

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
EXPENDITURE DETAIL
SCHEDULE 13C

EXPENDITURES

APPROPRIATIONS
EXPENDITURE
ESTIMATES
RECOMMENDED
1984-1985

ADOPTED BY
THE BOARD OF
SUPERVISORS
1984-1985

DISTRICT - EXPENDITURE CLASSIFICATION

	ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984		EXPENDITURE ESTIMATES RECOMMENDED 1984-1985		ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
--	-------------------------------------	-------------------------------------	--	--	--	--

COUNTY SERVICE AREA NO 39 - SUNBEAM LANE

SERVICES AND SUPPLIES

2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 5	\$		\$ 750		\$ 750
2315 PROFESSIONAL AND SPECIALIZED SERVICES	645		700	1,090		1,090
2340 SPECIAL DEPARTMENTAL EXPENSE	76		79	90		90
TOTAL SERVICES AND SUPPLIES	\$ 726 *	\$	\$ 779 *	\$ 1,930 *	\$	\$ 1,930 *
TOTAL DISTRICT	\$ 726 *	\$	\$ 779 *	\$ 1,930 *	\$	\$ 1,930 *

COUNTY SERVICE AREA NO 41 - KNOB HILL DRIVE

SERVICES AND SUPPLIES

2315 PROFESSIONAL AND SPECIALIZED SERVICES	\$ 500	\$				
2340 SPECIAL DEPARTMENTAL EXPENSE	76					
TOTAL SERVICES AND SUPPLIES	\$ 576 *	\$	\$ *	\$ *	\$	\$ *
TOTAL DISTRICT	\$ 576 *	\$	\$ *	\$ *	\$	\$ *

COUNTY SERVICE AREA NO 42 - WOODLAWN PARK ZONE B

SERVICES AND SUPPLIES

2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 611	\$	40	\$ 5,120		\$ 5,120
2314 E. D. P. SERVICES			1			
2315 PROFESSIONAL AND SPECIALIZED SERVICES	710		940	1,059		1,059
2340 SPECIAL DEPARTMENTAL EXPENSE	76		79	90		90
TOTAL SERVICES AND SUPPLIES	\$ 1,397 *	\$	\$ 1,060 *	\$ 6,269 *	\$	\$ 6,269 *
TOTAL DISTRICT	\$ 1,397 *	\$	\$ 1,060 *	\$ 6,269 *	\$	\$ 6,269 *

COUNTY SERVICE AREA NO 45 - RINCON SPRINGS ROAD

SERVICES AND SUPPLIES

2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 461	\$	274	\$ 600		\$ 600
2291 MAJOR MAINTENANCE PROJECTS				7,180		7,180
2314 E. D. P. SERVICES	3		1	20		20

COUNTY OF SAN DIEGO FINAL BUDGET
 1984-1985
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 EXPENDITURE DETAIL
 SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
COUNTY SERVICE AREA NO 45 - RINCON SPRINGS ROAD - CONTINUED				
2315 PROFESSIONAL AND SPECIALIZED SERVICES	645	960	1,370	1,370
2340 SPECIAL DEPARTMENTAL EXPENSE	76	79	90	90
TOTAL SERVICES AND SUPPLIES	\$ 1,185 *	\$ 1,314 *	\$ 9,260 *	\$ 9,260 *
TOTAL DISTRICT	\$ 1,185 *	\$ 1,314 *	\$ 9,260 *	\$ 9,260 *
COUNTY SERVICE AREA NO 46 - ROCOSO ROAD				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 2,392	\$	\$ 2,791	\$ 2,791
2291 MAJOR MAINTENANCE PROJECTS	14,248	5		
2314 E. D. P. SERVICES	5			
2315 PROFESSIONAL AND SPECIALIZED SERVICES	1,200	835	1,638	1,638
2340 SPECIAL DEPARTMENTAL EXPENSE	76	79	90	90
TOTAL SERVICES AND SUPPLIES	\$ 17,921 *	\$ 914 *	\$ 4,519 *	\$ 4,519 *
TOTAL DISTRICT	\$ 17,921 *	\$ 914 *	\$ 4,519 *	\$ 4,519 *
COUNTY SERVICE AREA NO 49 - SUNSET KNOLLS ROAD				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 401	\$ 925	\$ 2,230	\$ 2,230
2314 E. D. P. SERVICES	8	1	20	20
2315 PROFESSIONAL AND SPECIALIZED SERVICES	800	900	1,190	1,190
2340 SPECIAL DEPARTMENTAL EXPENSE	76	79	90	90
TOTAL SERVICES AND SUPPLIES	\$ 1,285 *	\$ 1,905 *	\$ 3,530 *	\$ 3,530 *
TOTAL DISTRICT	\$ 1,285 *	\$ 1,905 *	\$ 3,530 *	\$ 3,530 *
COUNTY SERVICE AREA NO 50 - KNOLL PARK LANE				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 49	\$ 530	\$ 500	\$ 500
2291 MAJOR MAINTENANCE PROJECTS			400	400
2315 PROFESSIONAL AND SPECIALIZED SERVICES	645	745	1,015	1,015
2340 SPECIAL DEPARTMENTAL EXPENSE	76	79	90	90
TOTAL SERVICES AND SUPPLIES	\$ 770 *	\$ 1,354 *	\$ 2,005 *	\$ 2,005 *
TOTAL DISTRICT	\$ 770 *	\$ 1,354 *	\$ 2,005 *	\$ 2,005 *

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
EXPENDITURE DETAIL
SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
COUNTY SERVICE AREA NO 53 - KNOLL PARK LANE EXTENSION				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 500	\$ 1,168	\$ 900	\$ 900
2291 MAJOR MAINTENANCE PROJECTS		1,253	9,600	9,600
2315 PROFESSIONAL AND SPECIALIZED SERVICES	645	1,000	1,450	1,450
2340 SPECIAL DEPARTMENTAL EXPENSE	76	79	90	90
TOTAL SERVICES AND SUPPLIES	\$ 1,221 *	\$ 3,500 *	\$ 12,040 *	\$ 12,040 *
TOTAL DISTRICT	\$ 1,221 *	\$ 3,500 *	\$ 12,040 *	\$ 12,040 *
COUNTY SERVICE AREA NO 54 - MOUNT HELIX				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 2,482	\$ 67	\$ 2,500	\$ 2,500
2314 F. D. P. SERVICES	5	2	25	25
2315 PROFESSIONAL AND SPECIALIZED SERVICES	710	1,035	1,530	1,530
2340 SPECIAL DEPARTMENTAL EXPENSE	76	79	90	90
2500 EXP APP TO PR YEARS-S&S	3,984			
TOTAL SERVICES AND SUPPLIES	\$ 7,257 *	\$ 1,183 *	\$ 4,145 *	\$ 4,145 *
TOTAL DISTRICT	\$ 7,257 *	\$ 1,183 *	\$ 4,145 *	\$ 4,145 *
COUNTY SERVICE AREA NO 55 - RAINBOW CREST ROAD				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 6,592	\$ 1,011	\$ 13,500	\$ 13,500
2314 F. D. P. SERVICES	8	4	20	20
2315 PROFESSIONAL AND SPECIALIZED SERVICES	910	900	1,015	1,015
2340 SPECIAL DEPARTMENTAL EXPENSE	76	79	90	90
2500 EXP APP TO PR YEARS-S&S		3,861		
TOTAL SERVICES AND SUPPLIES	\$ 7,586 *	\$ 5,855 *	\$ 14,625 *	\$ 14,625 *
TOTAL DISTRICT	\$ 7,586 *	\$ 5,855 *	\$ 14,625 *	\$ 14,625 *
COUNTY SERVICE AREA NO 60 - RIVER DRIVE				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 943	\$ 1,036	\$ 2,020	\$ 2,020

COUNTY OF SAN DIEGO FINAL BUDGET
 1984-1985
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 EXPENDITURE DETAIL
 SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
COUNTY SERVICE AREA NO 60 - RIVER DRIVE - CONTINUED				
2314 F. D. P. SERVICES			15	15
2315 PROFESSIONAL AND SPECIALIZED SERVICES	705	1,030	1,492	1,492
2340 SPECIAL DEPARTMENTAL EXPENSE	76	79	90	90
TOTAL SERVICES AND SUPPLIES	\$ 1,724 *	\$ 2,145 *	\$ 3,617 *	\$ 3,617 *
TOTAL DISTRICT	\$ 1,724 *	\$ 2,145 *	\$ 3,617 *	\$ 3,617 *
COUNTY SERVICE AREA NO 61 - GREEN MEADOW WAY				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 3,280	\$ 141	\$ 505	\$ 505
2315 PROFESSIONAL AND SPECIALIZED SERVICES	750	200	350	350
2340 SPECIAL DEPARTMENTAL EXPENSE		79	90	90
TOTAL SERVICES AND SUPPLIES	\$ 4,030 *	\$ 420 *	\$ 945 *	\$ 945 *
TOTAL DISTRICT	\$ 4,030 *	\$ 420 *	\$ 945 *	\$ 945 *
COUNTY SERVICE AREA NO 62 - MONTGOMERY PARK				
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 5,636	\$	\$	\$
1160 RETIREMENT - GENERAL MEMBERS - C.E.R.S	395			
1165 RETIREMENT - O.A.S.D.I.	378			
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	254			
1175 EMPLOYEE COMPENSATION INSURANCE	41			
1185 UNEMPLOYMENT EXPENSE	17			
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 6,721 *	\$ *	\$ *	\$ *
SERVICES AND SUPPLIES				
2205 AGRICULTURAL	\$ 134	\$	\$ 300	\$ 300
2216 COMMUNICATIONS-TELEPHONE			300	300
2234 HOUSEHOLD EXPENSE-TRASH SERVICE		280		
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	4,798	2,782	1,600	1,600
2292 MAINTENANCE-PLUMBING AND DRAINAGE		238		
2305 OFFICE EXPENSE	271			
2315 PROFESSIONAL AND SPECIALIZED SERVICES	55,808	9,133	700	700
2339 SMALL TOOLS & INSTRUMENTS		4		
2340 SPECIAL DEPARTMENTAL EXPENSE	115	173		

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
EXPENDITURE DETAIL
SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
COUNTY SERVICE AREA NO 62 - MONTGOMERY PARK - CONTINUED				
2350 UTILITIES	258	240		
2352 UTILITIES-WATER	2,956	2,089	6,000	6,000
2500 EXP APP TO PK YEARS-S&S	17,773			
TOTAL SERVICES AND SUPPLIES	\$ 82,113 *	\$ 14,939 *	\$ 8,900 *	\$ 8,900 *
TOTAL DISTRICT	\$ 88,834 *	\$ 14,939 *	\$ 8,900 *	\$ 8,900 *
COUNTY SERVICE AREA NO 63 - HILLVIEW ROAD				
SERVICES AND SUPPLIES				
2240 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 151	\$	\$ 1,125	\$ 1,125
2291 MAJOR MAINTENANCE PROJECTS			6,444	6,444
2315 PROFESSIONAL AND SPECIALIZED SERVICES	705	750	1,190	1,190
2340 SPECIAL DEPARTMENTAL EXPENSE	76	79	90	90
TOTAL SERVICES AND SUPPLIES	\$ 932 *	\$ 829 *	\$ 8,849 *	\$ 8,849 *
TOTAL DISTRICT	\$ 932 *	\$ 829 *	\$ 8,849 *	\$ 8,849 *
COUNTY SERVICE AREA NO 64 - LILA LANE				
SERVICES AND SUPPLIES				
2240 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 592	\$	\$ 780	\$ 780
2291 MAJOR MAINTENANCE PROJECTS	304			
2314 E. D. P. SERVICES	1	1	16	16
2315 PROFESSIONAL AND SPECIALIZED SERVICES	710	908	1,024	1,024
2340 SPECIAL DEPARTMENTAL EXPENSE	76	79	90	90
TOTAL SERVICES AND SUPPLIES	\$ 1,683 *	\$ 988 *	\$ 1,910 *	\$ 1,910 *
TOTAL DISTRICT	\$ 1,683 *	\$ 988 *	\$ 1,910 *	\$ 1,910 *
COUNTY SERVICE AREA NO 66 - VALLEY AVE IN OTAY				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 244	\$ 420	\$ 780	\$ 780
2314 E. D. P. SERVICES	1		15	15
2315 PROFESSIONAL AND SPECIALIZED SERVICES	710	950	1,024	1,024

COUNTY OF SAN DIEGO FINAL BUDGET
 1984-1985
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 EXPENDITURE DETAIL
 SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
COUNTY SERVICE AREA NO 66 - VALLEY AVE IN OTAY - CONTINUED				
2340 SPECIAL DEPARTMENTAL EXPENSE	76	79	90	90
TOTAL SERVICES AND SUPPLIES	\$ 1,031 *	\$ 1,449 *	\$ 1,909 *	\$ 1,909 *
TOTAL DISTRICT	\$ 1,031 *	\$ 1,449 *	\$ 1,909 *	\$ 1,909 *
COUNTY SERVICE AREA NO 69 - HEARTLAND PARAMEDIC				
SERVICES AND SUPPLIES				
2315 PROFESSIONAL AND SPECIALIZED SERVICES	\$ 1,693	\$ 554,920	\$ 3,000	\$ 3,000
2319 PROF-SPEC SERV-AMBULANCE	519,316	2,805	642,338	642,338
2340 SPECIAL DEPARTMENTAL EXPENSE	61,009-	76	4,000	4,000
2348 SPEC DEPART EXP-MINOR EQUIP	24,027-	29,021-	300	300
2500 EXP APP TO PR YEARS-SGS				
TOTAL SERVICES AND SUPPLIES	\$ 435,973 *	\$ 528,780 *	\$ 649,638 *	\$ 649,638 *
FIXED ASSETS				
4515 EXP APP TO PR YEARS-FA EQUIP	\$ 42,264	\$	\$	\$
TOTAL FIXED ASSETS	\$ 42,264 *	\$ *	\$ *	\$ *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 20,000	\$ 20,000
TOTAL RESERVES	\$ *	\$ *	\$ 20,000 *	\$ 20,000 *
TOTAL DISTRICT	\$ 478,237 *	\$ 528,780 *	\$ 669,638 *	\$ 669,638 *
COUNTY SERVICE AREA NO 70 - EL CAMINO CORTO				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 1,039	\$ 52	\$ 1,400	\$ 1,400
2314 E. D. P. SERVICES	710	875	20	20
2315 PROFESSIONAL AND SPECIALIZED SERVICES	76	79	1,024	1,024
2340 SPECIAL DEPARTMENTAL EXPENSE			90	90
TOTAL SERVICES AND SUPPLIES	\$ 1,825 *	\$ 1,006 *	\$ 2,534 *	\$ 2,534 *
TOTAL DISTRICT	\$ 1,825 *	\$ 1,006 *	\$ 2,534 *	\$ 2,534 *

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
EXPENDITURE DETAIL
SCHEDULE 17C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
COUNTY SERVICE AREA NO 74 - HOLDEN ROAD				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$	\$	\$ 600	\$ 600
2291 MAJOR MAINTENANCE PROJECTS		137		
2314 F. D. P. SERVICES			15	15
2315 PROFESSIONAL AND SPECIALIZED SERVICES		750	1,007	1,007
2340 SPECIAL DEPARTMENTAL EXPENSE		79	90	90
TOTAL SERVICES AND SUPPLIES	\$	* \$ 966 *	\$ 1,712 *	\$ 1,712 *
TOTAL DISTRICT	\$	* \$ 966 *	\$ 1,712 *	\$ 1,712 *
COUNTY SERVICE AREA NO 75 - GAY RIO DRIVE ZONE A				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$	\$ 544	\$ 2,767	\$ 2,767
2291 MAJOR MAINTENANCE PROJECTS		3,433		
2314 F. D. P. SERVICES		9		
2315 PROFESSIONAL AND SPECIALIZED SERVICES		1,215	1,157	1,157
2340 SPECIAL DEPARTMENTAL EXPENSE		76	90	90
TOTAL SERVICES AND SUPPLIES	\$	* \$ 5,277 *	\$ 4,014 *	\$ 4,014 *
TOTAL DISTRICT	\$	* \$ 5,277 *	\$ 4,014 *	\$ 4,014 *
COUNTY SERVICE AREA NO 75 - GAY RIO DRIVE ZONE B				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$	\$ 612	\$ 2,397	\$ 2,397
2291 MAJOR MAINTENANCE PROJECTS		4,807		
2315 PROFESSIONAL AND SPECIALIZED SERVICES		1,215	1,205	1,205
2340 SPECIAL DEPARTMENTAL EXPENSE		76	90	90
TOTAL SERVICES AND SUPPLIES	\$	* \$ 6,710 *	\$ 3,692 *	\$ 3,692 *
TOTAL DISTRICT	\$	* \$ 6,710 *	\$ 3,692 *	\$ 3,692 *
COUNTY SERVICE AREA NO 76 - KINGSFORD COURT				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$	\$ 211	\$ 1,611	\$ 1,611

COUNTY OF SAN DIEGO FINAL BUDGET
 1984-1985
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 EXPENDITURE DETAIL
 SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
COUNTY SERVICE AREA NO 76 - KINGSFORD COURT - CONTINUED				
2314 F. D. P. SERVICES			15	15
2315 PROFESSIONAL AND SPECIALIZED SERVICES	810	885	1,157	1,157
2340 SPECIAL DEPARTMENTAL EXPENSE	76	79	90	90
TOTAL SERVICES AND SUPPLIES	\$ 1,097 *	\$ 2,170 *	\$ 2,873 *	\$ 2,873 *
TOTAL DISTRICT	\$ 1,097 *	\$ 2,170 *	\$ 2,873 *	\$ 2,873 *
COUNTY SERVICE AREA NO 77 - MONTIEL TRUCK TRAIL				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 1,517	\$ 3,628	\$ 7,000	\$ 7,000
2314 F. D. P. SERVICES			15	15
2315 PROFESSIONAL AND SPECIALIZED SERVICES	705	905	1,451	1,451
2340 SPECIAL DEPARTMENTAL EXPENSE	76	79	90	90
TOTAL SERVICES AND SUPPLIES	\$ 2,298 *	\$ 4,612 *	\$ 8,556 *	\$ 8,556 *
TOTAL DISTRICT	\$ 2,298 *	\$ 4,612 *	\$ 8,556 *	\$ 8,556 *
COUNTY SERVICE AREA NO 78 - GARDENA WAY				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 1,567		\$ 2,241	\$ 2,241
2314 F. D. P. SERVICES			15	15
2315 PROFESSIONAL AND SPECIALIZED SERVICES	1,010	770	1,175	1,175
2340 SPECIAL DEPARTMENTAL EXPENSE	92	79	90	90
TOTAL SERVICES AND SUPPLIES	\$ 2,671 *	\$ 849 *	\$ 3,521 *	\$ 3,521 *
OTHER CHARGES				
3460 INTEREST ON NOTES AND WARRANTS	\$ 130			
TOTAL OTHER CHARGES	\$ 130 *	\$ *	\$ *	\$ *
TOTAL DISTRICT	\$ 2,801 *	\$ 849 *	\$ 3,521 *	\$ 3,521 *
COUNTY SERVICE AREA NO 80 - HARRIS TRUCK TRAIL				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 5,798	\$ 24,349	\$ 2,300	\$ 2,300

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
EXPENDITURE DETAIL
SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
COUNTY SERVICE AREA NO 80 - HARRIS TRUCK TRAIL - CONTINUED				
2291 MAJOR MAINTENANCE PROJECTS			20,700	20,700
2314 F. D. P. SERVICES	4		20	20
2315 PROFESSIONAL AND SPECIALIZED SERVICES	1,800	4,000	3,055	3,055
2317 PROF SPECIALIZED SRV-INTER DEPARTMENT	220			
2340 SPECIAL DEPARTMENTAL EXPENSE	76		90	90
2500 EXP APP TO PR YEARS-S&S		28,960		
TOTAL SERVICES AND SUPPLIES	\$ 7,898 *	\$ 57,388 *	\$ 26,165 *	\$ 26,165 *
TOTAL DISTRICT	\$ 7,898 *	\$ 57,388 *	\$ 26,165 *	\$ 26,165 *
COUNTY SERVICE AREA NO 81 - FALLBROOK LOCAL PARK				
SERVICES AND SUPPLIES				
2205 AGRICULTURAL	\$	\$ 222	\$ 1,200	\$ 1,200
2216 COMMUNICATIONS-TELEPHONE	230	197	500	500
2230 HOUSEHOLD EXPENSE	22			
2234 HOUSEHOLD EXPENSE-TRASH SERVICE		1,167	1,500	1,500
2260 MAINTENANCE OF EQUIPMENT		5		
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	4,969	7,787	8,000	8,000
2292 MAINTENANCE-PLUMBING AND DRAINAGE	325			
2315 PROFESSIONAL AND SPECIALIZED SERVICES	35,596	45,525	49,600	49,600
2339 SMALL TOOLS & INSTRUMENTS		784		
2340 SPECIAL DEPARTMENTAL EXPENSE	115	173		
2348 SPEC DEPART EXP-MINOR EQUIP			800	800
2350 UTILITIES	1,983			
2352 UTILITIES-WATER	1,053	3,771	14,500	14,500
2500 EXP APP TO PR YEARS-S&S	6,909			
TOTAL SERVICES AND SUPPLIES	\$ 51,202 *	\$ 59,631 *	\$ 76,100 *	\$ 76,100 *
FIXED ASSETS				
4510 EQUIPMENT	\$	\$ 3,604	\$	\$
TOTAL FIXED ASSETS	\$ *	\$ 3,604 *	\$ *	\$ *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 3,080	\$ 3,080
TOTAL RESERVES	\$ *	\$ *	\$ 3,080 *	\$ 3,080 *
TOTAL DISTRICT	\$ 51,202 *	\$ 63,235 *	\$ 79,180 *	\$ 79,180 *

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
EXPENDITURE DETAIL
SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
COUNTY SERVICE AREA NO 63 - SAN DIEGUITO LOCAL PARK				
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 12,283	\$ 12,894	\$ 16,273	\$ 16,273
1103 SALARIES AND WAGES - PREMIUM PAY		48	410	410
1111 SOW PERM SICK LV XMPT	404	535		
1160 RETIREMENT - GENERAL MEMBERS - C.F.R.S.	1,034	1,110	738	738
1163 RETIREMENT-C.F.R.S.-COUNTY OFFSET			547	547
1165 RETIREMENT - O.A.S.D.I.	850	922	1,089	1,089
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	708	834	897	897
1175 EMPLOYEE COMPENSATION INSURANCE	89	164	208	208
1185 UNEMPLOYMENT EXPENSE	49	54	77	77
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 15,417 *	\$ 16,561 *	\$ 20,239 *	\$ 20,239 *
SERVICES AND SUPPLIES				
2205 AGRICULTURAL	\$ 4,566	\$ 4,546	\$ 6,576	\$ 6,576
2234 HOUSEHOLD EXPENSE-TRASH SERVICE		1,890	2,000	2,000
2280 MAINTENANCE OF EQUIPMENT		1,505		
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	44,815	90,684	100,000	100,000
2291 MAJOR MAINTENANCE PROJECTS			68,000	68,000
2292 MAINTENANCE-PLUMBING AND DRAINAGE	1,667	3,966	4,000	4,000
2315 PROFESSIONAL AND SPECIALIZED SERVICES	4,199	5,567	6,000	6,000
2317 PROF SPECIALIZED SERV-INTER DEPARTMENT		935		
2330 RENTS AND LEASES - EQUIPMENT		390	1,500	1,500
2339 SMALL TOOLS & INSTRUMENTS	1,028	949		
2340 SPECIAL DEPARTMENTAL EXPENSE	216-	461	1,000	1,000
2348 SPEC DEPART EXP-MINOR EQUIP			3,000	3,000
2350 UTILITIES		210	35,000	35,000
2351 UTILITIES-GAS & ELECTRICITY	2,119	1,973		
2352 UTILITIES-WATER	8,634	11,137		
2500 EXP AFP TL PR YEARS-S&S	46,077	8,881		
TOTAL SERVICES AND SUPPLIES	\$ 112,889 *	\$ 133,094 *	\$ 227,076 *	\$ 227,076 *
FIXED ASSETS				
4510 EQUIPMENT	\$	\$ 9,967	\$ 8,400	\$ 8,400
NO QUAN DESCRIPTION				
000 1 LOT			8,400	8,400
TOTAL FIXED ASSETS	\$ *	\$ 9,967 *	\$ 8,400 *	\$ 8,400 *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 10,000	\$ 10,000
TOTAL RESERVES	\$ *	\$ *	\$ 10,000 *	\$ 10,000 *
TOTAL DISTRICT	\$ 128,306 *	\$ 159,622 *	\$ 265,715 *	\$ 265,715 *

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
EXPENDITURE DETAIL
SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
COUNTY SERVICE AREA NO 86 - WATSON PLACE				
SERVICES AND SUPPLIES				
2240 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 965	\$ 108	\$ 1,345	\$ 1,345
2315 PROFESSIONAL AND SPECIALIZED SERVICES	1,010	740	1,059	1,059
2340 SPECIAL DEPARTMENTAL EXPENSE	76	79	90	90
TOTAL SERVICES AND SUPPLIES	\$ 2,051 *	\$ 927 *	\$ 2,494 *	\$ 2,494 *
TOTAL DISTRICT	\$ 2,051 *	\$ 927 *	\$ 2,494 *	\$ 2,494 *
COUNTY SERVICE AREA NO 88 - EAST FIFTH STREET				
SERVICES AND SUPPLIES				
2240 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 469	\$ 828	\$ 1,900	\$ 1,900
2315 PROFESSIONAL AND SPECIALIZED SERVICES	645	700	1,815	1,815
2340 SPECIAL DEPARTMENTAL EXPENSE	76	79	90	90
2500 EXP APP TO PR YEARS-S&S		500		
TOTAL SERVICES AND SUPPLIES	\$ 1,190 *	\$ 2,107 *	\$ 3,805 *	\$ 3,805 *
TOTAL DISTRICT	\$ 1,190 *	\$ 2,107 *	\$ 3,805 *	\$ 3,805 *
COUNTY SERVICE AREA NO 89 - SANTA FE MTS/DEL DIOS				
SERVICES AND SUPPLIES				
2212 SAFETY CLOTHING	\$ 608	\$ 1,281	\$	\$
2213 OTHER CLOTHING & PERSONAL	329	125		
2215 COMMUNICATIONS		1,586	1,200	1,200
2216 COMMUNICATIONS-TELEPHONE	274	351	500	500
2243 INSURANCE-WORKMENS COMPENSATION		1,179	2,500	2,500
2245 INSURANCE - PUBLIC LIABILITY	520	5,134	6,500	6,500
2280 MAINTENANCE OF EQUIPMENT	463	13		
2281 AUTO. MAINTENANCE-VEH. CHGE	164	2,011	12,250	12,250
2282 COMMUNICATIONS MAINTENANCE	917	437	1,000	1,000
2284 MAINT OF EQUIP-AUTOMOTIVE FUEL	237	670	750	750
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS			5,000	5,000
2291 MAJOR MAINTENANCE PROJECTS			5,000	5,000
2296 MEDICAL AND DENTAL SUPPLIES	345			
2300 MEMBERSHIPS			300	300
2304 MISCELLANEOUS	272	421		
2305 OFFICE EXPENSE	43	384		
2308 OFFICE EXPENSE-BOOKS-OFFICE		15		
2313 MATERIAL & SUPPLIES INVENTORY		34		

COUNTY OF SAN DIEGO FINAL BUDGET
 1984-1985
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 EXPENDITURE DETAIL
 SCHEDULE 13C

EXPENDITURES

DISTRICT - EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
COUNTY SERVICE AREA NO 89 - SANTA FE MTNS/DEL DIOS - CONTINUED				
2314 E. D. P. SERVICES			100	100
2315 PROFESSIONAL AND SPECIALIZED SERVICES	1,017	2,176		
2317 PROF SPECIALIZED SERV-INTER DEPARTMENT			2,500	2,500
2330 RENTS AND LEASES - EQUIPMENT		50	400	400
2340 SPECIAL DEPARTMENTAL EXPENSE	2,158	436	1,400	1,400
2348 SPEC DEPART EXP-MINOR EQUIP		626	5,000	5,000
2351 UTILITIES-GAS & ELECTRICITY	552	522	750	750
2353 UTILITIES-BOTTLED GAS	456		200	200
2500 EXP APP TO PR YEARS-S&S		1,385		
TOTAL SERVICES AND SUPPLIES	\$ 8,355 *	\$ 18,836 *	\$ 45,350 *	\$ 45,350 *
FIXED ASSETS				
4510 EQUIPMENT	\$	\$	\$ 5,000	\$ 5,000
NO QUAN OF-DESCRIPTION				
ORG 2 RADIO, TWELVE CHANNEL			5,000	5,000
TOTAL FIXED ASSETS	\$ *	\$ *	\$ 5,000 *	\$ 5,000 *
TOTAL DISTRICT	\$ 8,355 *	\$ 18,836 *	\$ 50,350 *	\$ 50,350 *
COUNTY SERVICE AREA NO 90 - SOUTH CORDOBA				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 910	\$ 60	\$ 1,425	\$ 1,425
2315 PROFESSIONAL AND SPECIALIZED SERVICES	705	845	1,067	1,067
2340 SPECIAL DEPARTMENTAL EXPENSE	76	79		
TOTAL SERVICES AND SUPPLIES	\$ 1,691 *	\$ 984 *	\$ 2,492 *	\$ 2,492 *
TOTAL DISTRICT	\$ 1,691 *	\$ 984 *	\$ 2,492 *	\$ 2,492 *
COUNTY SERVICE AREA NO 91 - VILLANITAS				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 4,389	\$ 4,273	\$ 5,825	\$ 5,825
2314 E. D. P. SERVICES	22	2	25	25
2315 PROFESSIONAL AND SPECIALIZED SERVICES	1,000	1,000	1,190	1,190
2340 SPECIAL DEPARTMENTAL EXPENSE	76	79	90	90
2352 UTILITIES-WATER	902	1,266	1,800	1,800
TOTAL SERVICES AND SUPPLIES	\$ 6,389 *	\$ 6,620 *	\$ 8,930 *	\$ 8,930 *
TOTAL DISTRICT	\$ 6,389 *	\$ 6,620 *	\$ 8,930 *	\$ 8,930 *

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
EXPENDITURE DETAIL
SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
COUNTY SERVICE AREA NO 92 - CERRO STREET ZONE A				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 10,551	\$ 10,914	\$ 13,595	\$ 13,595
2314 F. D. P. SERVICES	33	19	45	45
2315 PROFESSIONAL AND SPECIALIZED SERVICES	1,200	500	760	760
2340 SPECIAL DEPARTMENTAL EXPENSE	76	79	90	90
2352 UTILITIES-WATER	1,496	2,008	4,050	4,050
TOTAL SERVICES AND SUPPLIES	\$ 13,356 *	\$ 13,520 *	\$ 18,540 *	\$ 18,540 *
TOTAL DISTRICT	\$ 13,356 *	\$ 13,520 *	\$ 18,540 *	\$ 18,540 *
COUNTY SERVICE AREA NO 92 - CERRO STREET ZONE B				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 4,554	\$ 4,511	\$ 5,214	\$ 5,214
2315 PROFESSIONAL AND SPECIALIZED SERVICES	500	500	500	500
2340 SPECIAL DEPARTMENTAL EXPENSE	76	79	90	90
TOTAL SERVICES AND SUPPLIES	\$ 5,130 *	\$ 5,090 *	\$ 5,804 *	\$ 5,804 *
TOTAL DISTRICT	\$ 5,130 *	\$ 5,090 *	\$ 5,804 *	\$ 5,804 *
COUNTY SERVICE AREA NO 93 - VESPER & SUNSET ROAD				
SERVICES AND SUPPLIES				
2315 PROFESSIONAL AND SPECIALIZED SERVICES	\$ 705	\$	\$	\$
2340 SPECIAL DEPARTMENTAL EXPENSE	95			
2500 EXP APP TO PR YEARS-SES		1,105		
TOTAL SERVICES AND SUPPLIES	\$ 800 *	\$ 1,105 *	* \$	* \$
TOTAL DISTRICT	\$ 800 *	\$ 1,105 *	* \$	* \$
COUNTY SERVICE AREA NO 94 - ROBLE GRANDE ROAD				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 115	\$ 87	\$ 1,500	\$ 1,500
2291 MAJOR MAINTENANCE PROJECTS	1,121			

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
EXPENDITURE DETAIL
SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
COUNTY SERVICE AREA NO 94 - ROLLE GRANDE ROAD - CONTINUED				
2315 PROFESSIONAL AND SPECIALIZED SERVICES	710	815	1,167	1,167
2340 SPECIAL DEPARTMENTAL EXPENSE	92	79	90	90
TOTAL SERVICES AND SUPPLIES	\$ 2,038 *	\$ 981 *	\$ 2,757 *	\$ 2,757 *
OTHER CHARGES				
3460 INTEREST ON NOTES AND WARRANTS	\$ 291	\$	\$	\$
TOTAL OTHER CHARGES	\$ 291 *	\$ *	\$ *	\$ *
TOTAL DISTRICT	\$ 2,329 *	\$ 981 *	\$ 2,757 *	\$ 2,757 *
COUNTY SERVICE AREA NO 95 - VALLE DEL SOL				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 503	\$ 1,615	\$ 2,110	\$ 2,110
2291 MAJOR MAINTENANCE PROJECTS			10,440	10,440
2314 F. D. P. SERVICES		1	20	20
2315 PROFESSIONAL AND SPECIALIZED SERVICES	645	780	1,035	1,035
2340 SPECIAL DEPARTMENTAL EXPENSE	76	79	90	90
2500 EXP APP TO PR YEARS-SES		195		
TOTAL SERVICES AND SUPPLIES	\$ 1,224 *	\$ 2,670 *	\$ 13,695 *	\$ 13,695 *
TOTAL DISTRICT	\$ 1,224 *	\$ 2,670 *	\$ 13,695 *	\$ 13,695 *
COUNTY SERVICE AREA NO 9 - SANTA FE ZONE H				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 34,300	\$ 32,230	\$ 30,980	\$ 30,980
2314 F. D. P. SERVICES	11	2	25	25
2315 PROFESSIONAL AND SPECIALIZED SERVICES	3,054	1,900	2,090	2,090
2340 SPECIAL DEPARTMENTAL EXPENSE	76	79	90	90
2346 SPEC DEPART EXP-INVESTIGATIVE TECH SFR	322	209	400	400
2352 UTILITIES-WATER			7,000	7,000
TOTAL SERVICES AND SUPPLIES	\$ 37,763 *	\$ 33,820 *	\$ 40,585 *	\$ 40,585 *
TOTAL DISTRICT	\$ 37,763 *	\$ 33,820 *	\$ 40,585 *	\$ 40,585 *

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
EXPENDITURE DETAIL
SCHFDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
COUNTY SERVICE AREA NO 97 - MILLER ROAD				
SERVICES AND SUPPLIES				
2314 E. D. P. SERVICES	\$ 9	\$	\$	\$
2315 PROFESSIONAL AND SPECIALIZED SERVICES	705			
2340 SPECIAL DEPARTMENTAL EXPENSE	117			
2500 EXP APP TO PR YEARS-S&S		1,105		
TOTAL SERVICES AND SUPPLIES	\$ 831 *	\$ 1,105 *	\$ *	\$ *
TOTAL DISTRICT	\$ 831 *	\$ 1,105 *	\$ *	\$ *
COUNTY SERVICE AREA NO 98 - DATE COURT				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 105	\$ 60	\$ 650	\$ 650
2314 E. D. P. SERVICES	1		15	15
2315 PROFESSIONAL AND SPECIALIZED SERVICES	710	844	1,097	1,097
2340 SPECIAL DEPARTMENTAL EXPENSE	92	95	90	90
TOTAL SERVICES AND SUPPLIES	\$ 908 *	\$ 999 *	\$ 1,852 *	\$ 1,852 *
OTHER CHARGES				
3460 INTEREST ON NOTES AND WARRANTS	\$ 340	\$ 170	\$	\$
TOTAL OTHER CHARGES	\$ 340 *	\$ 170 *	\$ *	\$ *
TOTAL DISTRICT	\$ 1,248 *	\$ 1,169 *	\$ 1,852 *	\$ 1,852 *
COUNTY SERVICE AREA NO 99 - VIA ALLONDRA/VIA DFL CORVO				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 1,706	\$ 1,205	\$ 3,985	\$ 3,985
2314 E. D. P. SERVICES	6	2	30	30
2315 PROFESSIONAL AND SPECIALIZED SERVICES	900	900	1,235	1,235
2340 SPECIAL DEPARTMENTAL EXPENSE	92	95	125	125
2351 UTILITIES-GAS & ELECTRICITY	289	291	400	400
2500 EXP APP TO PR YEARS-S&S		427		
TOTAL SERVICES AND SUPPLIES	\$ 2,993 *	\$ 2,920 *	\$ 5,775 *	\$ 5,775 *
OTHER CHARGES				
3458 NOTE REDEMPTION	\$	\$	\$ 6,722	\$ 6,722

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
EXPENDITURE DETAIL
SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
COUNTY SERVICE AREA NO 99 - VIA ALLONDRA/VIA DEL CORVO - CONTINUED				
3460 INTEREST ON NOTES AND WARRANTS	2,397	1,942	1,295	1,295
TOTAL OTHER CHARGES	\$ 2,397 *	\$ 1,942 *	\$ 8,017 *	\$ 8,017 *
TOTAL DISTRICT	\$ 5,390 *	\$ 4,862 *	\$ 13,792 *	\$ 13,792 *
COUNTY SERVICE AREA NO 75 - LINROF DRIVE ZONE C				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$	\$	\$ 1,536	\$ 1,536
2291 MAJOR MAINTENANCE PROJECTS		1,175		
2314 F. D. P. SERVICES	3	1	20	20
2315 PROFESSIONAL AND SPECIALIZED SERVICES	810	965	1,235	1,235
2340 SPECIAL DEPARTMENTAL EXPENSE	72	79	106	106
TOTAL SERVICES AND SUPPLIES	\$ 885 *	\$ 2,240 *	\$ 2,897 *	\$ 2,897 *
OTHER CHARGES				
3458 NOTE REDEMPTION	\$	\$	\$ 4,682	\$ 4,682
3460 INTEREST ON NOTES AND WARRANTS	1,863	1,398	932	932
TOTAL OTHER CHARGES	\$ 1,863 *	\$ 1,398 *	\$ 5,614 *	\$ 5,614 *
TOTAL DISTRICT	\$ 2,748 *	\$ 3,638 *	\$ 8,511 *	\$ 8,511 *
COUNTY SERVICE AREA NO 100 - VIEJAS LANE VIEW				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 479	\$ 345	\$ 1,110	\$ 1,110
2291 MAJOR MAINTENANCE PROJECTS	582			
2314 F. D. P. SERVICES	2	2	15	15
2315 PROFESSIONAL AND SPECIALIZED SERVICES	800	952	1,359	1,359
2340 SPECIAL DEPARTMENTAL EXPENSE	92	95	106	106
TOTAL SERVICES AND SUPPLIES	\$ 1,955 *	\$ 1,394 *	\$ 2,590 *	\$ 2,590 *
OTHER CHARGES				
3458 NOTE REDEMPTION	\$	\$	\$ 1,393	\$ 1,393
3460 INTEREST ON NOTES AND WARRANTS	593	445	297	297
TOTAL OTHER CHARGES	\$ 593 *	\$ 445 *	\$ 1,690 *	\$ 1,690 *
TOTAL DISTRICT	\$ 2,548 *	\$ 1,839 *	\$ 4,280 *	\$ 4,280 *

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
EXPENDITURE DETAIL
SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
COUNTY SERVICE AREA NO 101 - JOHNSON LAKE ROAD				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 1,670	\$ 229	\$ 2,000	\$ 2,000
2291 MAJOR MAINTENANCE PROJECTS		7,708	4,500	4,500
2314 F. D. P. SERVICES	8	2	15	15
2315 PROFESSIONAL AND SPECIALIZED SERVICES	1,610	1,060	1,682	1,682
2340 SPECIAL DEPARTMENTAL EXPENSE	92	95	106	106
TOTAL SERVICES AND SUPPLIES	\$ 3,380 *	\$ 9,094 *	\$ 8,303 *	\$ 8,303 *
OTHER CHARGES				
3458 NOTE REDEMPTION	\$	\$	\$ 8,594	\$ 8,594
3460 INTEREST ON NOTES AND WARRANTS	4,039	3,029	2,020	2,020
TOTAL OTHER CHARGES	\$ 4,039 *	\$ 3,029 *	\$ 10,614 *	\$ 10,614 *
TOTAL DISTRICT	\$ 7,419 *	\$ 12,123 *	\$ 18,917 *	\$ 18,917 *
COUNTY SERVICE AREA NO 102 - MOUNTAIN MEADOW				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 1,740	\$ 5,472	\$ 6,180	\$ 6,180
2314 F. D. P. SERVICES	25	5	35	35
2315 PROFESSIONAL AND SPECIALIZED SERVICES	1,100	1,300	1,590	1,590
2317 PROF SPECIALIZED SERV-INTER DEPARTMENT	364		125	125
2340 SPECIAL DEPARTMENTAL EXPENSE	92	95		
2400 EXP APP TO PR YEARS-S&S		166		
TOTAL SERVICES AND SUPPLIES	\$ 3,321 *	\$ 7,038 *	\$ 7,930 *	\$ 7,930 *
OTHER CHARGES				
3458 NOTE REDEMPTION	\$	\$	\$ 20,117	\$ 20,117
3460 INTEREST ON NOTES AND WARRANTS	9,455	7,091	4,728	4,728
TOTAL OTHER CHARGES	\$ 9,455 *	\$ 7,091 *	\$ 24,845 *	\$ 24,845 *
TOTAL DISTRICT	\$ 12,776 *	\$ 14,129 *	\$ 32,775 *	\$ 32,775 *
COUNTY SERVICE AREA NO 102 - MOUNTAIN MEADOW ZONE A				
SERVICES AND SUPPLIES				
2314 F. D. P. SERVICES	\$ 3	\$ 1	\$ 20	\$ 20

COUNTY OF SAN DIEGO FINAL BUDGET
 1984-1985
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 EXPENDITURE DETAIL
 SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
COUNTY SERVICE AREA NO 102 - MOUNTAIN MEADOW ZONE A - CONTINUED				
2315 PROFESSIONAL AND SPECIALIZED SERVICES	410	300	350	350
2340 SPECIAL DEPARTMENTAL EXPENSE			90	90
TOTAL SERVICES AND SUPPLIES	\$ 413 *	\$ 301 *	\$ 460 *	\$ 460 *
OTHER CHARGES				
3453 CONTRIBUTIONS TO OTHER AGENCIES	\$ 4,674	\$ 4,276		
3458 NOTE REDEMPTION			3,161	3,161
3460 INTEREST ON NOTES AND WARRANTS			743	743
TOTAL OTHER CHARGES	\$ 4,674 *	\$ 4,276 *	\$ 3,904 *	\$ 3,904 *
TOTAL DISTRICT	\$ 5,087 *	\$ 4,577 *	\$ 4,364 *	\$ 4,364 *
COUNTY SERVICE AREA NO 103 - ALTO DRIVE				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 380	\$ 1,775	\$ 5,100	\$ 5,100
2314 E. D. P. SERVICES	8	2	15	15
2315 PROFESSIONAL AND SPECIALIZED SERVICES	6,510	6,430	1,618	1,618
2340 SPECIAL DEPARTMENTAL EXPENSE	92	100	106	106
TOTAL SERVICES AND SUPPLIES	\$ 6,990 *	\$ 8,307 *	\$ 7,039 *	\$ 7,039 *
OTHER CHARGES				
3458 NOTE REDEMPTION			20,280	20,280
3460 INTEREST ON NOTES AND WARRANTS	\$ 10,137	\$ 6,255	2,840	2,840
TOTAL OTHER CHARGES	\$ 10,137 *	\$ 6,255 *	\$ 23,120 *	\$ 23,120 *
TOTAL DISTRICT	\$ 17,127 *	\$ 14,562 *	\$ 30,159 *	\$ 30,159 *
COUNTY SERVICE AREA NO 26 - COTTONWOOD VILLAGE ZONE A				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 16,013	\$ 16,001	\$ 32,000	\$ 32,000
2314 E. D. P. SERVICES	41	17	25	25
2315 PROFESSIONAL AND SPECIALIZED SERVICES	3,224	2,805	1,600	1,600
2340 SPECIAL DEPARTMENTAL EXPENSE		79	90	90

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
EXPENDITURE DETAIL
SCHEDULE 13C

EXPENDITURES

APPROPRIATIONS
EXPENDITURE
ESTIMATES
RECOMMENDED
1984-1985

ADOPTED BY
THE BOARD OF
SUPERVISORS
1984-1985

DISTRICT - EXPENDITURE CLASSIFICATION

COUNTY SERVICE AREA NO 26 - COTTONWOOD VILLAGE ZONE A - CONTINUED

	ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
2346 SPEC DEPART EXP-INVESTIGATIVE TECH SER	707	498	700	700
2351 UTILITIES-GAS & ELECTRICITY	124	127	200	200
2352 UTILITIES-WATER	16,275	19,787	30,240	30,240
TOTAL SERVICES AND SUPPLIES	\$ 36,384 *	\$ 39,314 *	\$ 64,855 *	\$ 64,855 *
TOTAL DISTRICT	\$ 36,384 *	\$ 39,314 *	\$ 64,855 *	\$ 64,855 *

COUNTY SERVICE AREA NO 104 - ARTESIAN ROAD

SERVICES AND SUPPLIES

2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 7,085	\$ 1,155	\$ 1,000	\$ 1,000
2291 MAJOR MAINTENANCE PROJECTS			14,500	14,500
2314 E. D. P. SERVICES	7	2	35	35
2315 PROFESSIONAL AND SPECIALIZED SERVICES	1,100	2,000	1,600	1,600
2340 SPECIAL DEPARTMENTAL EXPENSE		142	125	125
2500 EXP APP TO PR YEARS-S&S	20,031	92		
TOTAL SERVICES AND SUPPLIES	\$ 28,223 *	\$ 3,391 *	\$ 17,260 *	\$ 17,260 *

OTHER CHARGES

3458 NOTE REDEMPTION	\$	\$	\$ 48,000	\$ 48,000
3460 INTEREST ON NOTES AND WARRANTS	72,389	29,759	22,320	22,320
TOTAL OTHER CHARGES	\$ 72,389 *	\$ 29,759 *	\$ 70,320 *	\$ 70,320 *
TOTAL DISTRICT	\$ 100,612 *	\$ 33,150 *	\$ 87,580 *	\$ 87,580 *

COUNTY SERVICE AREA NO 101A - HI RIDGE ROAD

SERVICES AND SUPPLIES

2240 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 748	\$ 167	\$ 2,538	\$ 2,538
2314 E. D. P. SERVICES	7	1	20	20
2315 PROFESSIONAL AND SPECIALIZED SERVICES	810	1,010	1,113	1,113
2340 SPECIAL DEPARTMENTAL EXPENSE	92	95	106	106
TOTAL SERVICES AND SUPPLIES	\$ 1,657 *	\$ 1,273 *	\$ 3,777 *	\$ 3,777 *

OTHER CHARGES

3458 NOTE REDEMPTION	\$	\$	\$ 1,652	\$ 1,652
----------------------	----	----	----------	----------

COUNTY OF SAN DIEGO FINAL BUDGET
 1984-1985
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 EXPENDITURE DETAIL
 SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
COUNTY SERVICE AREA NO 101A - HI RIDGE ROAD - CONTINUED				
3460 INTEREST ON NOTES AND WARRANTS	2,527	958	719	719
TOTAL OTHER CHARGES	\$ 2,527 *	\$ 958 *	\$ 2,371 *	\$ 2,371 *
TOTAL DISTRICT	\$ 4,184 *	\$ 2,231 *	\$ 6,148 *	\$ 6,148 *
COUNTY SERVICE AREA NO 105 - ALTA LOMA DRIVE				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 3,430	\$ 247	\$ 3,600	\$ 3,600
2314 E. D. P. SERVICES	7	2	50	50
2315 PROFESSIONAL AND SPECIALIZED SERVICES	800	2,070	1,460	1,460
2340 SPECIAL DEPARTMENTAL EXPENSE	92	95	105	105
TOTAL SERVICES AND SUPPLIES	\$ 4,329 *	\$ 2,414 *	\$ 5,215 *	\$ 5,215 *
OTHER CHARGES				
3458 NOTE REDEMPTION	\$	\$	\$ 10,800	\$ 10,800
3460 INTEREST ON NOTES AND WARRANTS	13,566	6,998	5,249	5,249
TOTAL OTHER CHARGES	\$ 13,566 *	\$ 6,998 *	\$ 16,049 *	\$ 16,049 *
TOTAL DISTRICT	\$ 17,895 *	\$ 9,412 *	\$ 21,264 *	\$ 21,264 *
COUNTY SERVICE AREA NO 106 - GARRISON WAY				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$	\$	\$ 3,600	\$ 3,600
2314 E. D. P. SERVICES	5	1	50	50
2315 PROFESSIONAL AND SPECIALIZED SERVICES	1,500	2,140	6,580	6,580
2324 PROF-SPEC SERV-CONTRACT ROAD SERVICE	95,424	268		
2340 SPECIAL DEPARTMENTAL EXPENSE	12,092	95	105	105
2500 EXP APP TO PR YEARS-S&S		5,454		
TOTAL SERVICES AND SUPPLIES	\$ 109,021 *	\$ 7,958 *	\$ 10,335 *	\$ 10,335 *
OTHER CHARGES				
3458 NOTE REDEMPTION	\$	\$	\$ 23,800	\$ 23,800
3460 INTEREST ON NOTES AND WARRANTS	2,295	22,082	12,376	12,376
TOTAL OTHER CHARGES	\$ 2,295 *	\$ 22,082 *	\$ 36,176 *	\$ 36,176 *
TOTAL DISTRICT	\$ 111,316 *	\$ 30,040 *	\$ 46,511 *	\$ 46,511 *

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
EXPENDITURE DETAIL
SCHEDULE 13C

EXPENDITURES

APPROPRIATIONS
EXPENDITURE
ESTIMATES
RECOMMENDED
1984-1985

ADOPTED BY
THE BOARD OF
SUPERVISORS
1984-1985

DISTRICT - EXPENDITURE CLASSIFICATION

COUNTY SERVICE AREA NO 107 - ELFIN FOREST

SERVICES AND SUPPLIES

	ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
2215 COMMUNICATIONS	\$ 866	\$ 720	\$ 1,000	\$ 1,000
2216 COMMUNICATIONS-TELEPHONE	485	1,193	1,200	1,200
2243 INSURANCE-WORKMENS COMPENSATION		1,245	2,620	2,620
2245 INSURANCE - PUBLIC LIABILITY	4,812	5,381	7,490	7,490
2280 MAINTENANCE OF EQUIPMENT		32	500	500
2281 AUTO. MAINTENANCE-VEH. CHGE	1,957	2,909	2,150	2,150
2282 COMMUNICATIONS MAINTENANCE	2,028	3,775	700	700
2284 MAINT OF EQUIP-AUTOMOTIVE FUEL	683	1,673	1,500	1,500
2296 MEDICAL AND DENTAL SUPPLIES		405	500	500
2300 MEMBERSHIPS	50	92	150	150
2304 MISCELLANEOUS	505			
2305 OFFICE EXPENSE	20			
2306 OFFICE EXPENSE-POSTAGE	66			
2313 MATERIAL & SUPPLIES INVENTORY	1,675	1,220	3,500	3,500
2314 F. D. P. SERVICES	100	8	100	100
2315 PROFESSIONAL AND SPECIALIZED SERVICES	1,625	2,725		
2317 PROF SPECIALIZED SERV-INTER DEPARTMENT	793		5,000	5,000
2340 SPECIAL DEPARTMENTAL EXPENSE		173	400	400
2349 CAL OSHA	585			
2500 EXP APP TO PR YEARS-SES		159		
TOTAL SERVICES AND SUPPLIES	\$ 16,250 *	\$ 21,710 *	\$ 26,810 *	\$ 26,810 *

OTHER CHARGES

3458 NOTE REDEMPTION	\$	\$	\$ 8,172	\$ 62,675
3460 INTEREST ON NOTES AND WARRANTS			62,675	8,172
TOTAL OTHER CHARGES	\$ *	\$ *	\$ 70,847 *	\$ 70,847 *

FIXED ASSETS

4510 EQUIPMENT	\$ 4,568	\$ 21,575	\$	\$
TOTAL FIXED ASSETS	\$ 4,568 *	\$ 21,575 *	\$ *	\$ *
TOTAL DISTRICT	\$ 20,818 *	\$ 43,285 *	\$ 97,657 *	\$ 97,657 *

COUNTY SERVICE AREA NO 109 - MT LAGUNA FIRE/MED

SERVICES AND SUPPLIES

2215 COMMUNICATIONS	\$	\$	\$ 750	\$ 750
2216 COMMUNICATIONS-TELEPHONE		268	380	380

COUNTY OF SAN DIEGO FINAL BUDGET
 1984-1985
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 EXPENDITURE DETAIL
 SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
COUNTY SERVICE AREA NO 109 - MT LAGUNA FIRE/MED - CONTINUED				
2231 HOUSEHOLD EXPENSE-REDDING		58		
2243 INSURANCE-WORKMENS COMPENSATION		786	1,572	1,572
2245 INSURANCE - PUBLIC LIABILITY		4,211	4,400	4,400
2280 MAINTENANCE OF EQUIPMENT		1,511		
2281 AUTO, MAINTENANCE-VEH. CHGE			1,800	1,800
2282 COMMUNICATIONS MAINTENANCE		228	600	600
2284 MAINT OF EQUIP-AUTOMOTIVE FUEL		239	500	500
2304 MISCELLANEOUS		288		
2315 PROFESSIONAL AND SPECIALIZED SERVICES		1,517		
2317 PROF SPECIALIZED SERV-INTER DEPARTMENT			2,000	2,000
2340 SPECIAL DEPARTMENTAL EXPENSE		1,500	1,125	1,125
2348 SPEC DEPART EXP-MINOR EQUIP			7,800	7,800
2351 UTILITIES-GAS & ELECTRICITY		58	200	200
2353 UTILITIES-BOTTLED GAS			300	300
TOTAL SERVICES AND SUPPLIES	\$	* \$	\$	\$
		10,664	21,427	21,427
FIXED ASSETS				
4510 EQUIPMENT	\$	\$	\$	\$
NO QUAN DESCRIPTION			9,100	9,100
080 4 RADIOS, MOBILE/HAND HELD			3,800	3,800
140 1 GENERATOR			1,200	1,200
140 1 WINCH 8000LB CAPACITY			1,400	1,400
140 7 LIGHTS, EMERG/ELEC. REEL & CORD			1,400	1,400
690 1 RESUSITATOR			800	800
740 1 TYPEWRITER			500	500
TOTAL FIXED ASSETS	\$	* \$	* \$	\$
			9,100	9,100
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$	\$
			397	397
TOTAL RESERVES	\$	* \$	* \$	\$
			397	397
TOTAL DISTRICT	\$	* \$	\$	\$
		10,664	30,924	30,924
COUNTY SERVICE AREA NO 110 - MT PALOMAR FIRE/MED				
SERVICES AND SUPPLIES				
2215 COMMUNICATIONS	\$	\$	\$	\$
2243 INSURANCE-WORKMENS COMPENSATION			1,200	1,200
2245 INSURANCE - PUBLIC LIABILITY		786	1,572	1,572
2281 AUTO, MAINTENANCE-VEH. CHGE		5,000	5,200	5,200
		27	4,000	4,000

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
EXPENDITURE DETAIL
SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
COUNTY SERVICE AREA NO 110 - MT PALOMAR FIRE/MED - CONTINUED				
2282 COMMUNICATIONS MAINTENANCE		201	800	800
2284 MAINT OF EQUIP-AUTOMOTIVE FUEL		301	1,100	1,100
2304 MISCELLANEOUS		19		
2317 PROF SPECIALIZED SERV-INTER DEPARTMENT		726	1,000	1,000
2340 SPECIAL DEPARTMENTAL EXPENSE		1,500	400	400
2348 SPEC DEPART EXP-MINOR EQUIP			1,089	1,089
2351 UTILITIES-GAS & ELECTRICITY		13		
TOTAL SERVICES AND SUPPLIES	\$	* \$ 8,573	* \$ 16,361	* \$ 16,361
TOTAL DISTRICT	\$	* \$ 8,573	* \$ 16,361	* \$ 16,361
COUNTY SERVICE AREA NO 111 - BOULEVARD FIRE				
SERVICES AND SUPPLIES				
2215 COMMUNICATIONS	\$	\$	\$ 1,000	\$ 1,000
2216 COMMUNICATIONS-TELEPHONE			350	350
2243 INSURANCE-WORKMENS COMPENSATION		240	2,000	2,000
2245 INSURANCE - PUBLIC LIABILITY		786	3,200	3,200
2281 AUTO. MAINTENANCE-VEH. CHGE		2,850		
2282 COMMUNICATIONS MAINTENANCE		179	3,100	3,100
2284 MAINT OF EQUIP-AUTOMOTIVE FUEL		131		
2296 MEDICAL AND DENTAL SUPPLIES		301	1,800	1,800
2305 OFFICE EXPENSE		67		
2317 PROF SPECIALIZED SERV-INTER DEPARTMENT		19	2,000	2,000
2340 SPECIAL DEPARTMENTAL EXPENSE		1,712	650	650
2348 SPEC DEPART EXP-MINOR EQUIP		1,500	1,620	1,620
2351 UTILITIES-GAS & ELECTRICITY		89	300	300
TOTAL SERVICES AND SUPPLIES	\$	* \$ 7,874	* \$ 16,020	* \$ 16,020
TOTAL DISTRICT	\$	* \$ 7,874	* \$ 16,020	* \$ 16,020
COUNTY SERVICE AREA NO 112 - CAMPO FIRE				
SERVICES AND SUPPLIES				
2216 COMMUNICATIONS-TELEPHONE	\$	\$	\$ 400	\$ 400
2243 INSURANCE-WORKMENS COMPENSATION			1,400	1,400
2245 INSURANCE - PUBLIC LIABILITY		524	5,900	5,900
2281 AUTO. MAINTENANCE-VEH. CHGE		5,867	2,500	2,500
2282 COMMUNICATIONS MAINTENANCE			1,500	1,500
2284 MAINT OF EQUIP-AUTOMOTIVE FUEL		51	1,500	1,500
2314 F. D. P. SERVICES		464	300	300

COUNTY OF SAN DIEGO FINAL BUDGET
 1984-1985
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 EXPENDITURE DETAIL
 SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
COUNTY SERVICE AREA NO 112 - CAMPO FIRE - CONTINUED				
2317 PROF SPECIALIZED SERV-INTER DEPARTMENT		653	2,000	2,000
2329 RENTS & LEASES-STRUCTURES IMPROVE GRND			600	600
2340 SPECIAL DEPARTMENTAL EXPENSE		1,650	1,900	1,900
2348 SPEC DEPART EXP-MINOR EQUIP			2,200	2,200
2351 UTILITIES-GAS & ELECTRICITY			900	900
TOTAL SERVICES AND SUPPLIES	\$	* \$ 9,209 *	\$ 21,100 *	\$ 21,100 *
TOTAL DISTRICT	\$	* \$ 9,209 *	\$ 21,100 *	\$ 21,100 *
COUNTY SERVICE AREA NO 113 - SAN PASQUAL FIRE				
SERVICES AND SUPPLIES				
2215 COMMUNICATIONS	\$	\$	\$ 3,000	\$ 3,000
2216 COMMUNICATIONS-TELEPHONE			500	500
2243 INSURANCE-WORKMENS COMPENSATION		1,310	3,013	3,013
2245 INSURANCE - PUBLIC LIABILITY		4,092	4,100	4,100
2281 AUTO. MAINTENANCE-VEH. CHGE			3,100	3,100
2284 MAINT OF EQUIP-AUTOMOTIVE FUEL			3,000	3,000
2314 F. D. P. SERVICES			250	250
2317 PROF SPECIALIZED SERV-INTER DEPARTMENT		650	1,850	1,850
2340 SPECIAL DEPARTMENTAL EXPENSE		1,650	2,700	2,700
2348 SPEC DEPART EXP-MINOR EQUIP			7,100	7,100
2351 UTILITIES-GAS & ELECTRICITY			1,200	1,200
TOTAL SERVICES AND SUPPLIES	\$	* \$ 7,702 *	\$ 29,813 *	\$ 29,813 *
OTHER CHARGES				
3458 NOTE REDEMPTION	\$	\$	\$ 161	\$ 1,310
3460 INTEREST ON NOTES AND WARRANTS			1,310	161
TOTAL OTHER CHARGES	\$	* \$ *	\$ 1,471 *	\$ 1,471 *
TOTAL DISTRICT	\$	* \$ 7,702 *	\$ 31,284 *	\$ 31,284 *
TOTAL COUNTY SERVICE AREAS	\$	* \$ 2,117,839 *	\$ 3,206,563 *	\$ 3,206,563 *

COUNTY OF SAN DIEGO FINAL BUDGET
 1984-1985
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 EXPENDITURE DETAIL
 SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
COUNTY FLOOD CONTROL DISTRICT				
COUNTY FLOOD CONTROL ZONE 1 - OPERATING				
SERVICES AND SUPPLIES				
2245 INSURANCE - PUBLIC LIABILITY	\$	\$ 4,000	\$ 22,950	\$ 22,950
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	176,326	156,209	290,600	290,600
2315 PROFESSIONAL AND SPECIALIZED SERVICES	359,782	332,227	368,800	368,800
2329 RENTS & LEASES-STRUCTURES IMPROVE GRND	5,404	5,404		
2340 SPECIAL DEPARTMENTAL EXPENSE	103,045	425,851	381,650	125,650
2500 EXP APP TO PR YEARS-SES	27,060	7,920		
TOTAL SERVICES AND SUPPLIES	\$ 671,617 *	\$ 931,611 *	\$ 1,064,000 *	\$ 808,000 *
TOTAL DISTRICT	\$ 671,617 *	\$ 931,611 *	\$ 1,064,000 *	\$ 808,000 *
COUNTY FLOOD CONTROL ZONE 2 - OPERATING				
SERVICES AND SUPPLIES				
2210 CLOTHING AND PERSONAL SUPPLIES	\$	\$	\$	\$
2245 INSURANCE - PUBLIC LIABILITY	4,622	20,000	9,450	9,450
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	175,397	198,563	203,500	203,500
2315 PROFESSIONAL AND SPECIALIZED SERVICES	159,718	164,354	190,900	190,900
2317 PROF SPECIALIZED SERV-INTER DEPARTMENT	876			
2324 PROF-SPEC SERV-CONTRACT ROAD SERVICE	163			
2329 RENTS & LEASES-STRUCTURES IMPROVE GRND	2,316	2,316		
2339 SMALL TOOLS & INSTRUMENTS		907		
2340 SPECIAL DEPARTMENTAL EXPENSE	130,066	615,532	1,724,150	1,724,150
2500 EXP APP TO PR YEARS-SES		565,474		
TOTAL SERVICES AND SUPPLIES	\$ 473,158 *	\$ 1,567,146 *	\$ 2,128,000 *	\$ 2,128,000 *
TOTAL DISTRICT	\$ 473,158 *	\$ 1,567,146 *	\$ 2,128,000 *	\$ 2,128,000 *
COUNTY FLOOD CONTROL ZONE 3 - OPERATING				
SERVICES AND SUPPLIES				
2245 INSURANCE - PUBLIC LIABILITY	\$	\$	\$	\$
2240 MAINTENANCE-STRUCTURES IMP & GROUNDS	77,524	129,975	150,600	150,600

COUNTY OF SAN DIEGO FINAL BUDGET
 1984-1985
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 EXPENDITURE DETAIL
 SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
COUNTY FLOOD CONTROL ZONE 3 - OPERATING - CONTINUED				
2315 PROFESSIONAL AND SPECIALIZED SERVICES	136,107	142,730	166,200	166,200
2329 RENTS & LEASES-STRUCTURES IMPROVE GRND	2,536	2,536		
2339 SMALL TOOLS & INSTRUMENTS	875			
2340 SPECIAL DEPARTMENTAL EXPENSE	820,197	99,785	1,326,450	926,450
2500 EXP APP TO PR YEARS-S&S	17,346	42,514		
TOTAL SERVICES AND SUPPLIES	\$ 1,054,585 *	\$ 417,540 *	\$ 1,652,700 *	\$ 1,252,700 *
TOTAL DISTRICT	\$ 1,054,585 *	\$ 417,540 *	\$ 1,652,700 *	\$ 1,252,700 *
COUNTY FLOOD CONTROL ZONE 4 - OPERATING				
SERVICES AND SUPPLIES				
2245 INSURANCE - PUBLIC LIABILITY	\$	\$	\$ 2,250	\$ 2,250
2240 MAINTENANCE-STRUCTURES IMP & GROUNDS	12,151	16,689	27,200	27,200
2315 PROFESSIONAL AND SPECIALIZED SERVICES	52,063	49,273	47,100	47,100
2329 RENTS & LEASES-STRUCTURES IMPROVE GRND	551	551		
2340 SPECIAL DEPARTMENTAL EXPENSE	32,105	46,450	747,750	558,750
TOTAL SERVICES AND SUPPLIES	\$ 96,870 *	\$ 112,963 *	\$ 824,300 *	\$ 635,300 *
TOTAL DISTRICT	\$ 96,870 *	\$ 112,963 *	\$ 824,300 *	\$ 635,300 *
COUNTY FLOOD CONTROL ZONE 5 - OPERATING				
SERVICES AND SUPPLIES				
2245 INSURANCE - PUBLIC LIABILITY	\$	\$ 11,131	\$ 12,030	\$ 12,030
2240 MAINTENANCE-STRUCTURES IMP & GROUNDS	13,141	2,939	6,500	6,500
2315 PROFESSIONAL AND SPECIALIZED SERVICES	25,515	28,280	24,100	24,100
2317 PROF SPECIALIZED SERV-INTER DEPARTMENT		651		
2329 RENTS & LEASES-STRUCTURES IMPROVE GRND	221	221		
2340 SPECIAL DEPARTMENTAL EXPENSE	4,155	6,619	154,740	154,740
TOTAL SERVICES AND SUPPLIES	\$ 43,032 *	\$ 49,841 *	\$ 197,370 *	\$ 197,370 *
TOTAL DISTRICT	\$ 43,032 *	\$ 49,841 *	\$ 197,370 *	\$ 197,370 *
COUNTY FLOOD CONTROL ZONE 1 - POWAY SUB ZONE				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$	\$	\$ 15,000	\$ 15,000

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
EXPENDITURE DETAIL
SCHEDULE 13C

EXPENDITURES

APPROPRIATIONS
EXPENDITURE
ESTIMATES
RECOMMENDED
1984-1985

ADOPTED BY
THE BOARD OF
SUPERVISORS
1984-1985

DISTRICT - EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
COUNTY FLOOD CONTROL ZONE 1 - POWAY SUB ZONE - CONTINUED				
2315 PROFESSIONAL AND SPECIALIZED SERVICES	80,999	58,389	62,700	112,700
2340 SPECIAL DEPARTMENTAL EXPENSE		4,636	420,300	370,300
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS		386		
2500 EXP APP TO PR YEARS-S&S		70,577		
TOTAL SERVICES AND SUPPLIES	\$ 80,999 *	\$ 83,948 *	\$ 498,000 *	\$ 498,000 *
TOTAL DISTRICT	\$ 80,999 *	\$ 83,948 *	\$ 498,000 *	\$ 498,000 *
TOTAL COUNTY FLOOD CONTROL DISTRICT	\$ 2,420,261 *	\$ 3,163,049 *	\$ 6,364,370 *	\$ 5,519,370 *

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
EXPENDITURE DETAIL
SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
AIR POLLUTION CONTROL DISTRICT				
AIR POLLUTION CONTROL DFP				
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$	\$ 1,937,268	\$ 2,231,224	\$ 2,231,224
1102 SALARIES AND WAGES - NONPERMANENT		91,963		
1103 SALARIES AND WAGES - PREMIUM PAY		12,901		
1111 SEW PERM SICK LV XMPT		54,891		
1112 SEW-N-PERM SICK LV XMPT		1,579		
1160 RETIREMENT - GENERAL MEMBERS - C.F.R.S		329,837	270,152	270,152
1163 RETIREMENT-C.F.R.S.-COUNTY OFFSET			71,595	71,595
1165 RETIREMENT - O.A.S.D.I.		139,955	148,205	148,205
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE		85,626	96,191	96,191
1175 EMPLOYEE COMPENSATION INSURANCE		12,021	13,642	13,642
1185 UNEMPLOYMENT EXPENSE		4,745	6,043	6,043
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$	* \$ 2,670,786 *	\$ 2,837,052 *	\$ 2,837,052 *
SERVICES AND SUPPLIES				
2210 CLOTHING AND PERSONAL SUPPLIES	\$	\$ 199	\$ 563	\$ 563
2212 SAFETY CLOTHING		303	1,325	1,325
2216 COMMUNICATIONS-TELEPHONE		83	265	265
2230 HOUSEHOLD EXPENSE		20		
2284 MAINT OF EQUIP-AUTOMOTIVE FUEL		4	150	150
2285 MED & LAB EQUIPMENT MAINTENANCE		38,524	31,000	31,000
2286 OFFICE EQUIPMENT MAINT.		12,857	35,000	35,000
2297 LABORATORY SUPPLIES		24,978	33,200	33,200
2300 MEMBERSHIPS		265	450	450
2305 OFFICE EXPENSE		17,772	18,000	18,000
2306 OFFICE EXPENSE-POSTAGE		123	250	250
2308 OFFICE EXPENSE-BOOKS-OFFICE		1,829	1,500	1,500
2309 OFFICE EXP-DRAFTING & ENGINEERING SUP		1,107	450	450
2311 OFFICE EXPENSE - E.D.P. SUPPLIES		3,429	3,500	3,500
2315 PROFESSIONAL AND SPECIALIZED SERVICES		59,369	93,000	93,000
2317 PROF SPECIALIZED SERV-INTER DEPARTMENT		368,327	426,110	426,110
2330 RENTS AND LEASES - EQUIPMENT		1,753	2,832	2,832
2331 RENT & LEASE-EQUIPMENT-E.D.P. EQUIP-RF			1,200	1,200
2339 SMALL TOOLS & INSTRUMENTS		1,155	1,573	1,573
2340 SPECIAL DEPARTMENTAL EXPENSE		6,165	3,341	3,341
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS		1,892	1,450	1,450
2348 SPEC DEPART EXP-MINOR EQUIP		5,000	6,946	6,946
2354 FREIGHT		282	500	500
2356 BOARD APPROVED TRAVEL-CONFERENCE		2,414	9,193	9,193
2357 CAD APPROVED TRAVEL-CONFERENCE		22,140	19,136	19,136

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
EXPENDITURE DETAIL
SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
AIR POLLUTION CONTROL DEPT - CONTINUED				
2354 TRANSP AND TRAVEL - IN-CITY & NON-TRAVE		1,435	1,500	1,500
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO		15,089	14,575	14,575
2365 2ND MISC ATTY SERVICE		48		
2500 EXP APP TO PR YEARS-S&S		33,561		
TOTAL SERVICES AND SUPPLIES	\$	* \$ 620,223 *	\$ 707,009 *	\$ 707,009 *
FIXED ASSETS				
4510 EQUIPMENT	\$	\$ 62,785	\$ 62,930	\$ 62,930
NO QUAN DESCRIPTION				
000 12 FREIGHT			1,014	1,014
050 8 AIR POLLUTION INSTRUMENTS			17,750	17,750
080 1 RADIO VEHICLE			2,744	2,744
130 3 COMPUTER EQUIPMENT			6,422	6,422
740 1 TYPEWRITER			1,000	1,000
750 4 VEHICLES			34,000	34,000
4515 EXP APP TO PR YEARS-FA EQUIP		2,095		
TOTAL FIXED ASSETS	\$	* \$ 64,880 *	\$ 62,930 *	\$ 62,930 *
TOTAL DISTRICT	\$	* \$ 3,355,889 *	\$ 3,606,991 *	\$ 3,606,991 *
APCD HEARING BOARD				
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$	1,525	\$	\$
1165 RETIREMENT - O.A.S.D.-1.		7		
1185 UNEMPLOYMENT EXPENSE		1		
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$	1,533 *	\$ *	\$ *
SERVICES AND SUPPLIES				
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	\$	214	\$	\$
TOTAL SERVICES AND SUPPLIES	\$	214 *	\$ *	\$ *
TOTAL DISTRICT	\$	1,747 *	\$ *	\$ *
TOTAL AIR POLLUTION CONTROL DISTRICT	\$	1,747 *	\$ 3,355,889 *	\$ 3,606,991 *
TOTAL DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS	\$	20,105,956	\$ 22,537,277	\$ 35,916,554

COUNTY OF SAN DIEGO FINAL BUDGET
1984-85
SPECIAL DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS
DETAIL OF PROVISIONS FOR RESERVES
(WITH SUPPLEMENTAL DATA AFFECTING RESERVE TOTALS)
SCHEDULE 14

DESCRIPTION PURPOSE	RESERVE BAL AS OF 6-30-84	DECREASE BY CANCELLATION MADE AVAILABLE FOR FINANCING		INCREASES OR NEW RESERVES TO BE PROVIDED IN BUDGET YEAR		TOTAL RESERVE FOR BUDGET YEAR	FUND
		ADOPTED BY BOARD OF SUPERVISORS	RECOMMENDED	ADOPTED BY BOARD OF SUPERVISORS	RECOMMENDED		
LIGHTING MAINTENANCE DISTRICTS							
RESERVE GENERAL	20,000	0	0	172,100	172,100	192,100	SAN DIEGO COUNTY NO. 1
RESERVE GENERAL	15,000	15,000	15,000	0	0	0	SAN DIEGO COUNTY NO.3
TOTAL LIGHTING MAINTENANCE DISTRICT	35,000	15,000	15,000	172,100	172,100	192,100	
SANITATION DISTRICTS							
RESERVE FOR ACO	57,225	0	0	128,300	128,300	185,525	ALPINE REPLACEMENT
RESERVE FOR ACO	19,075	0	0	80,000	80,000	99,075	ALPINE EXPANSION
RESERVE GENERAL	45,872	0	0	1,802	1,802	47,674	ALPINE 1970A
RESERVE FOR ACO	183,465	0	0	222,700	222,700	406,165	BUENA REPLACEMENT
RESERVE FOR ACO	61,155	0	0	83,100	83,100	144,255	BUENA EXPANSION
RESERVE GENERAL	57,733	667	667	0	0	57,066	BUENA 1964
RESERVE FOR ACO	2,000	0	0	7,600	7,600	9,600	JULIAN REPLACEMENT
ACO RESERVE	0	0	0	138,300	138,300	138,300	LAKESIDE REPLACEMENT
ACO RESERVE	0	0	0	46,100	46,100	46,100	LAKESIDE EXPANSION
RESERVE GENERAL	15,333	63	63	0	0	15,270	LAKESIDE 1958
RESERVE FOR ACO	336,225	0	0	107,700	107,700	443,925	MONTGOMERY REPLACEMENT
RESERVE FOR ACO	112,075	0	0	48,100	48,100	160,175	MONTGOMERY EXPANSION
ACO RESERVE	3,900	3,900	3,900	0	0	0	PINE VALLEY
RESERVE FOR ACO	96,300	0	0	43,100	43,100	139,400	FAIRBANKS RANCH REPLACEMENT
RESERVE FOR ACO	79,500	0	0	399,700	399,700	479,200	SOLANA BEACH REPLACEMENT
RESERVE FOR ACO	26,500	0	0	133,700	133,700	160,200	SOLANA BEACH EXPANSION
RESERVE FOR NOTES REC	106,245	0	0	0	0	106,245	SOLANA BCH 1965 REVENUE RD-REVENUE
RESERVE GENERAL	31,050	356	356	0	0	30,694	SPRING VALLEY 1956
ACO RESERVE	0	0	0	19,800	19,800	19,800	WHISPERING PALMS REPLACEMENT
RESERVE FOR ACO	199,800	0	0	758,300	758,300	958,100	CARDIFF REPLACEMENT
RESERVE FOR ACO	66,600	0	0	254,500	254,500	321,100	CARDIFF EXPANSION
RESERVE GENERAL	10,238	80	80	0	0	10,158	CARDIFF 1956
RESERVE FOR NOTES REC	135,219	0	0	0	0	135,219	CARDIFF 1965 REVENUE RD-REVENUE
TOTAL SANITATION DISTRICTS	1,645,510	5,066	5,066	2,472,802	2,472,802	4,113,246	

COUNTY OF SAN DIEGO FINAL BUDGET
1984-85
SPECIAL DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS
DETAIL OF PROVISIONS FOR RESERVES
(WITH SUPPLEMENTAL DATA AFFECTING RESERVE TOTALS)
SCHEDULE 14

DESCRIPTION PURPOSE	RESERVE BAL AS OF 6-30-84	DECREASE BY CANCELLATION MADE AVAILABLE FOR FINANCING		INCREASES OR NEW RESERVES TO BE PROVIDED IN BUDGET YEAR		TOTAL RESERVE FOR BUDGET YEAR	FUND
		RECOMMENDED	ADOPTED BY BOARD OF SUPERVISORS	RECOMMENDED	ADOPTED BY BOARD OF SUPERVISORS		
RECREATION AND PARK DISTRICTS							
RESERVE GENERAL	50,000	0	0	0	0	50,000	SPRING VALLEY
TOTAL RECREATION AND PARK DISTRICTS	50,000	0	0	0	0	50,000	
MAINTENANCE DISTRICTS							
RESERVE FOR ACD	150,600	0	0	128,400	128,400	279,000	WINTER GARDENS REPLACEMENT
TOTAL MAINTENANCE DISTRICTS	150,600	0	0	128,400	128,400	279,000	
COUNTY SERVICE AREAS							
RESERVE GENERAL	10,310	0	0	0	0	10,310 #	1 WHISPERING PALMS
RESERVE GENERAL	35,000	0	0	12,700	12,700	47,700 #	4 MAJESTIC PINES ZN A-D
RESERVE GENERAL	14,625	125	125	0	0	14,500 #	4 MAJESTIC PINES
RESERVE GENERAL	5,144	0	0	7,450	7,450	12,594 #	5 HIGH VALLEY
RESERVE GENERAL	8,470	0	0	1,000	1,000	9,470 #	6 PAUMA VALLEY
RESERVE GENERAL	16,880	16,880	16,880	0	0	0 #	7 RAINBOW VALLEY
RESERVE GENERAL	4,300	0	0	1,000	1,000	5,300 #	8 MAGEE ROAD-PALA
RESERVE GENERAL	4,308	0	0	0	0	4,308 #	9 SANTA FE-ZONE B
RESERVE GENERAL	16,598	0	0	1,500	1,500	18,098 #	9 SANTA FE-ZONE C
RESERVE GENERAL	700	0	0	200	200	900 #	9 SANTA FE-ZONE E
RESERVE GENERAL	10,992	0	0	0	0	10,992 #	9 SANTA FE-ZONE F
RESERVE GENERAL	1,700	0	0	0	0	1,700 #	10 DAVIS DRIVE
RESERVE GENERAL	20,294	11,895	11,895	0	0	8,399 #	11 BERNARDO RD-ZN A
RESERVE GENERAL	4,360	0	0	3,600	3,600	7,960 #	11 BERNARDO RD-ZN C
RESERVE GENERAL	10,088	0	0	1,190	1,190	11,278 #	11 BERNARDO RD-ZN D
RESERVE GENERAL	10,935	0	0	5,935	5,935	16,870 #	12 LOMAJR
RESERVE GENERAL	0	0	0	2,000	2,000	2,000 #	13 PALA MESA-ZONE A
RESERVE GENERAL	8,500	0	0	2,500	2,500	11,000 #	13 PALA MESA-ZONE B
RESERVE GENERAL	3,941	3,500	3,500	0	0	441 #	14 RANCHO DIEGO
RESERVE GENERAL	2,240	0	0	0	0	2,240 #	16 WYNOLA
A.C.D. RESERVE	23,177	0	0	0	0	23,177 #	17 SAN DIEGUITO
RESERVE GENERAL	4,680	0	0	0	0	4,680 #	17 SAN DIEGUITO

COUNTY OF SAN DIEGO FINAL BUDGET
1984-85
SPECIAL DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS
DETAIL OF PROVISIONS FOR RESERVES
(WITH SUPPLEMENTAL DATA AFFECTING RESERVE TOTALS)
SCHEDULE 14

DESCRIPTION PURPOSE	RESERVE BAL AS OF 6-30-84	DECREASE BY CANCELLATION MADE AVAILABLE FOR FINANCING		INCREASES OR NEW RESERVES TO BE PROVIDED IN BUDGET YEAR		TOTAL RESERVE FOR BUDGET YEAR	FUND
		ADOPTED BY BOARD OF RECOMMENDED SUPERVISORS	ADOPTED BY BOARD OF SUPERVISORS	RECOMMENDED	ADOPTED BY BOARD OF SUPERVISORS		
COUNTY SERVICE AREAS (CONT'D)							
RESERVE GENERAL	10,500	0	0	10,000	10,000	20,500	# 20 DAILY ROAD
RESERVE GENERAL	10,600	3,870	3,870	0	0	6,730	# 22 W DOUGHERTY ST
RESERVE GENERAL	1,060	0	0	350	350	1,410	# 23 ROCK TERRACE ROAD
RESERVE GENERAL	2,198	2,198	2,198	0	0	0	# 24 MT WHITNEY ROAD
RESERVE GENERAL	17,000	0	0	0	0	17,000	# 26 COTTONWOOD VIL-ZN A
RESERVE GENERAL	6,803	2,803	2,803	0	0	4,000	# 30 ROYAL OAKS-CARROLL
RESERVE GENERAL	200	0	0	0	0	200	# 33 SOLANA BEACH
RESERVE GENERAL	1,246	0	0	200	200	1,446	# 34 EIGHTH ST. OLIVENHAN
RESERVE GENERAL	5,000	0	0	1,960	1,960	6,960	# 38 GAY RIO TERRACE
RESERVE GENERAL	2,161	0	0	200	200	2,361	# 39 SUNBEAM LANE
RESERVE GENERAL	5,035	0	0	2,000	2,000	7,035	# 42 WOODLAWN PK-ZN B
RESERVE GENERAL	5,726	5,500	5,500	0	0	226	# 45 RINCON SPRINGS RD
RESERVE GENERAL	1,505	0	0	1,505	1,505	3,010	# 46 ROCOSO ROAD
RESERVE GENERAL	0	0	0	1,785	1,785	1,785	# 49 SUNSET KNOLLS ROAD
RESERVE GENERAL	6,731	0	0	3,000	3,000	9,731	# 50 KNOLL PARK LANE
RESERVE GENERAL	8,000	7,800	7,800	0	0	200	# 53 KNOLL PK LANE EXT.
RESERVE GENERAL	800	0	0	2,500	2,500	3,300	# 54 MT HELIX
RESERVE GENERAL	6,900	0	0	1,000	1,000	7,900	# 55 RAINBOW CREST ROAD
RESERVE GENERAL	325	0	0	18,000	18,000	18,325	# 60 RIVER DRIVE
RESERVE GENERAL	1,275	0	0	525	525	1,800	# 61 GREEN MEADOW WAY
RESERVE GENERAL	9,000	0	0	0	0	9,000	# 62 MONTGOMERY PARKS
RESERVE GENERAL	8,750	0	0	2,625	2,625	10,875	# 63 HILLVIEW ROAD
RESERVE GENERAL	1,080	0	0	280	280	1,360	# 64 LILA LANE
RESERVE GENERAL	1,150	0	0	455	455	1,605	# 66 VALLEY AV IN OTAY
RESERVE GENERAL	2,150	0	0	945	945	3,095	# 70 EL CAMINO CORTO
RESERVE GENERAL	1,200	0	0	750	750	1,950	# 74 HOLDEN ROAD
RESERVE GENERAL	3,000	0	0	1,260	1,260	4,260	# 75 GAY RIO DR-ZN A
RESERVE GENERAL	1,500	0	0	1,785	1,785	3,285	# 75 GAY RIO DR-ZN B
RESERVE GENERAL	85	85	85	0	0	0	# 75 LINROE DR-ZN C
RESERVE GENERAL	1,400	0	0	525	525	1,925	# 76 KINGSFORD COURT
RESERVE GENERAL	4,320	0	0	300	300	4,620	# 77 MONTIFL TRUCK TRAIL
RESERVE GENERAL	735	0	0	735	735	1,470	# 78 GARDENA WAY
RESERVE GENERAL	150	0	0	5,400	5,400	5,550	# 80 HARRIS TRUCK TRAIL
RESERVE GENERAL	57,733	0	0	0	0	57,733	# 81 FALLBROOK LOCAL PK
RESERVE GENERAL	156,578	0	0	0	0	156,578	# 83 SAN DIEGUITO LOC PK

COUNTY OF SAN DIEGO FINAL BUDGET
1984-85
SPECIAL DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS
DETAIL OF PROVISIONS FOR RESERVES
(WITH SUPPLEMENTAL DATA AFFECTING RESERVE TOTALS)
SCHEDULE 14

DESCRIPTION PURPOSE	RESERVE BAL AS OF 6-30-84	DECREASE BY CANCELLATION MADE AVAILABLE FOR FINANCING		INCREASES OR NEW RESERVES TO BE PROVIDED IN BUDGET YEAR		TOTAL RESERVE FOR BUDGET YEAR	FUND
		RECOMMENDED	ADOPTED BY BOARD OF SUPERVISORS	RECOMMENDED	ADOPTED BY BOARD OF SUPERVISORS		
COUNTY SERVICE AREAS (CONT'D)							
RESERVE GENERAL	2,400	0	0	525	525	2,925	# 86 WATSON PLACE
RESERVE GENERAL	2,900	0	0	1,000	1,000	3,900	# 88 EAST FIFTH STREET
RESERVE GENERAL	14,000	0	0	49,250	49,250	63,250	# 89 STA FE MIN/DFL DIO
RESERVE GENERAL	2,500	0	0	525	525	3,025	# 90 SOUTH CORDOBA
RESERVE GENERAL	1,400	0	0	200	200	1,600	# 91 VILLANITAS
RESERVE GENERAL	3,500	0	0	0	0	3,500	# 92 CERRO ST-2N A
RESERVE GENERAL	4,625	0	0	1,085	1,085	5,710	# 94 ROBLE GRANDE ROAD
RESERVE GENERAL	7,500	5,000	5,000	0	0	2,500	# 95 VALL VFL SOL
RESERVE GENERAL	650	0	0	210	210	860	# 98 DATE COURT
RESERVE GENERAL	4,885	0	0	3,185	3,185	8,070	# 99 VIA ALNDRA/DFL CRVO
RESERVE GENERAL	1,750	0	0	735	735	2,485	#100 VIEJAS LANE VIEW
RESERVE GENERAL	1,527	0	0	2,940	2,940	4,467	#101 JOHNSON LAKE ROAD
RESERVE GENERAL	0	0	0	2,520	2,520	2,520	#101 HI-RIDGE RD-2N A
RESERVE GENERAL	16,000	0	0	14,000	14,000	30,000	#102 MOUNTAIN MEADOW
RESERVE GENERAL	7,125	0	0	2,835	2,835	9,960	#103 ALTO DRIVE
RESERVE GENERAL	4,470	0	0	4,970	4,970	9,440	#104 ARTESIAN ROAD
RESERVE GENERAL	0	0	0	1,000	1,000	1,000	#105 ALTA LOMA DRIVE
RESERVE GENERAL	5,890	5,800	5,800	0	0	90	#107 ELFIN FOREST
RESERVE GENERAL	0	0	0	1,200	1,200	1,200	#111 BOULEVARD FIRE
RESERVE GENERAL	0	0	0	1,000	1,000	1,000	#113 SAN PASQUAL FIRE
TOTAL COUNTY SERVICE AREAS	639,760	65,456	65,456	184,340	184,340	758,644	
COUNTY FLOOD CONTROL DISTRICT							
RESERVE GENERAL	73,400	0	0	0	0	73,400	ZONE 1
RESERVE DEPOSITS W/OTHERS	46,148	0	0	0	0	46,148	ZONE 2
RESERVE GENERAL	45,000	0	0	0	0	45,000	ZONE 2
RESERVE LONG TERM DEPOSIT	7,675	0	0	0	0	7,675	ZONE 3
RESERVE GENERAL	37,600	0	0	0	0	37,600	ZONE 3
RESERVE GENERAL	16,000	0	0	0	0	16,000	ZONE 4
RESERVE GENERAL	9,400	0	0	0	0	9,400	ZONE 5
TOTAL COUNTY FLOOD CONTROL DISTRICT	235,223	0	0	0	0	235,223	
TOTAL SPECIAL DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS	2,756,093	85,522	85,522	2,957,642	2,957,642	5,628,213	

COUNTY OF SAN DIEGO FINAL BUDGET
 1984-85
 SPECIAL DISTRICTS
 GOVERNED THROUGH BOARD OF SUPERVISORS
 STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
 SPECIAL INFORMATION STATEMENT
 SCHEDULE 15

DESCRIPTION ISSUE - FUND - PROJECT IDENTIFICATION	AMOUNT OF BONDS AUTHORIZED	AMOUNT OF BONDS SOLD TO DATE	TOTAL ACTUAL OR ESTIMATED PROJECT COST	TOTAL EXPENDITURESAS OF 6-30-84	
				FROM BOND PROCEEDS	FROM OTHER SOURCES

THERE WERE NO TRANSACTIONS TO BE REPORTED DURING THE PERIOD JULY 1, 1983 TO JUNE 30, 1984

SPECIAL DISTRICTS

GOVERNED THROUGH LOCAL BOARDS

COUNTY OF SAN DIEGO FINAL BUDGET
1984-85
SUMMARY OF SPECIAL DISTRICT BUDGETS
GOVERNED THROUGH LOCAL BOARDS
SCHEDULE 11

DISTRICT - FUND	MEANS OF FINANCING			REQUIREMENTS			
	ESTIMATED FUND BALANCE AVAILABLE	ESTIMATED REVENUE	INTERFUND TRANSFERS	TOTAL MEANS OF FINANCING	EXPENDITURE APPROPRIATION	PROVISIONS FOR RESERVES (INCREASE OR NEW RESERVE)	TOTAL REQUIREMENTS
SANITATION DISTRICTS-LOCAL							
RAMONA 1972	12,239	94,823	0	107,062	106,162	900	107,062
LEMON GROVE	210,900	749,400	0	960,300	924,300	36,000	960,300
VISTA 19624-F	12,898	122,970	0	135,868	125,868	10,000	135,868
TOTAL SANITATION DISTRICTS-LOCAL	236,037	967,193	0	1,203,230	1,156,330	46,900	1,203,230
COMMUNITY SERVICE DISTRICTS-LOCAL							
RANCHO SANTA FE CSD-SID #1	142,700	337,300	0	480,000	384,400	95,600	480,000
RANCHO SANTA FE CSD-SID #2	0	5,600	0	5,600	5,600	0	5,600
RANCHO SANTA FE 1960-1975	24,726	28,042	0	52,768	52,768	0	52,768
TOTAL COMMUNITY SERVICE DISTRICTS-LOCAL	167,426	370,942	0	538,368	442,768	95,600	538,368
TOTAL SPECIAL DISTRICTS GOVERNED THROUGH LOCAL BOARDS	403,463	1,338,135	0	1,741,598	1,599,098	142,500	1,741,598

COUNTY OF SAN DIEGO FINAL BUDGET
1984-85
ANALYSIS OF FUND BALANCE AVAILABLE
SPECIAL DISTRICTS
GOVERNED THROUGH LOCAL BOARDS
SCHEDULE 12

DISTRICT - FUND	FUND BALANCE AS OF 6-30-84 (ESTIMATED)	LESS FUND BALANCE --UNAVAILABLE RESERVES			FUND BALANCE AVAILABLE TO FINANCE BUDGET (ESTIMATED)
		ENCUMBRANCES	GENERAL AND ACD FUND	OTHER RESERVES	
SANITATION DISTRICTS-LOCAL					
RAMONA 1972	52,809	0	40,570	0	12,239
LIMON GROVE	430,104	47,404	171,800	0	210,900
VISTA 1962A-R	627,898	0	90,000	525,000	12,898
TOTAL SANITATION DISTRICTS-LOCAL	1,110,811	47,404	302,370	525,000	236,037
COMMUNITY SERVICE DISTRICTS-LOCAL					
RANCHO SANTA FE CSD-SID #1	171,260	3,555	25,005	0	142,700
RANCHO SANTA FE CSD-SID #2	0	0	0	0	0
RANCHO SANTA FE 1960-1975	24,726	0	0	0	24,726
TOTAL COMMUNITY SERVICE DISTRICTS-LOCAL	195,986	3,555	25,005	0	167,426
TOTAL SPECIAL DISTRICTS GOVERNED THROUGH LOCAL BOARDS	1,306,797	50,959	327,375	525,000	403,463

COUNTY OF SAN DIEGO FINAL BUDGET

1983-84

SPECIAL DISTRICTS

GOVERNED THROUGH LOCAL BOARDS

ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

SCHEDULE 13A

DISTRICT-FUND	ASSESSED VALUATION		DELINQUENCY %*		MEANS OF FINANCING VOTER APPROVED DEBT*			
	SECURED	UNSECURED	SEC.	UNSEC.	SECURED	UNSECURED	TOTAL	TAX RATE
<u>SANITATION DISTRICTS</u>								
LEMON GROVE - OPERATING	\$ 390,476,419	\$ 5,088,416			\$	\$	\$	
RAMONA - DEBT SERVICE DISSOLVED	176,881,194	1,637,553			93,374	1,449	94,823	.08278
VISTA - DEBT SERVICE	974,108,292	8,663,764			121,810	1,160	122,970	.01322
TOTAL SANITATION DISTRICTS	\$ 1,491,465,905	\$ 15,389,733			\$ 215,184	\$ 2,609	\$ 217,793	
<u>COMMUNITY SERVICE DISTRICT</u>								
RANCHO SANTA FE - SEWER IMPROVEMENT	\$ 158,376,414	\$ -0-			\$	\$	\$	
DEBT SERVICE	\$ 158,318,560	\$ 1,190,646			\$ 27,680	\$ 362	\$ 28,042	.01856
TOTAL COMMUNITY SERVICE DISTRICT	\$ 316,694,974	\$ 1,190,646			\$ 27,680	\$ 362	\$ 28,042	
TOTAL DISTRICTS GOVERNED THROUGH LOCAL BOARDS	\$ 1,808,160,879	\$ 16,580,379			\$ 242,864	\$ 2,971	\$ 245,835	

NOTE: ASSESSED VALUE IS FULL MARKET VALUE.

* DELINQUENCY % AND MEANS OF FINANCING DEBT ARE -0- UNLESS OTHERWISE NOTED.

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
SPECIAL DISTRICTS
GOVERNED THROUGH LOCAL BOARDS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13A

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	REVENUE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
VISTA SANITATION DISTRICT - MAINTENANCE					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 132,789	\$ 142,275	\$	\$
	9020 PROPERTY TAXES - CURRENT UNSECURED	5,931	6,391		
	TOTAL CURRENT PROPERTY TAXES	\$ 138,720 *	\$ 148,666 *	\$ *	\$ *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 2,583	\$ 6,994	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	651	529		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	849	1,353		
	9060 OTHER TAXES - CELL OF DISCH ACCTS		1		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 4,083 *	\$ 8,877 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 595,768	\$ 145,771	\$	\$
	9210 RENTS AND CONCESSIONS	4,800			
	TOTAL USE OF MONEY AND PROPERTY	\$ 600,568 *	\$ 145,771 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9440 STATE AID - HOMEOWNERS PROP TAX RED	\$ 5,954	\$ 5,884	\$	\$
	9510 STATE AID - BUS INV PROP TAX RED	35			
	9660 OTHER GOVERNMENTAL AGENCIES	29,905			
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 35,894 *	\$ 5,884 *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN E ENG-SERV TO PROPERTY OWNERS	\$ 67,742	\$ 425-	\$	\$
	9912 SANITATION SERV-SEWER SERV CHG	1,800,313	1,926,740		
	9916 SANITATION SERV-CONNECT FEES	418,218	73,590		
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 2,281,273 *	\$ 1,999,905 *	\$ *	\$ *
OTHER REVENUE					
	9965 REV APP PR YR-AID OTHER GOVMT STATE	\$ 33,658	\$	\$	\$
	9987 REV APP PR YR-CHARGES CURRENT SERV	54			
	9988 REV APP PR YR-OTHER REVENUE	19,810-			

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
SPECIAL DISTRICTS
GOVERNED THROUGH LOCAL BOARDS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	REVENUE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
LEMON GROVE SANITATION DISTRICT - CONTINUED					
CHARGES FOR CURRENT SERVICES					
9771	PLAN. E. ENG-SERV TO PROPERTY OWNERS	\$	\$ 215	\$	\$
9911	SANITATION SERV-SERV TO PROP OWNERS	\$ 11,259	\$ 10,310	\$ 12,000	\$ 12,000
9912	SANITATION SERV-SEWER SERV CHG	658,305	642,393	658,400	658,400
9913	SANITATION SERV-OTHER GOVMT AGENCIES	24,945	35,798	24,000	24,000
9916	SANITATION SERV-CONNECT FEES	61,800	20,245	25,000	25,000
TOTAL CHARGES FOR CURRENT SERVICES		\$ 756,309 *	\$ 728,961 *	\$ 719,400 *	\$ 719,400 *
OTHER REVENUE					
9988	REV APP PR YR-OTHER REVENUE	\$	\$ 4,032	\$	\$
9996	OTHER SALES-TAXABLE		144		
TOTAL OTHER REVENUE		\$ *	\$ 4,176 *	\$ *	\$ *
TOTAL REVENUE		\$ 800,004 *	\$ 764,250 *	\$ 749,400 *	\$ 749,400 *
FUND BALANCE		\$ 173,000 *	\$ 190,000 *	\$ 241,000 *	\$ 210,900 *
TOTAL-DISTRICT FINANCING		\$ 973,004 *	\$ 974,250 *	\$ 990,400 *	\$ 960,300 *
PALM CITY SANITATION DISTRICT - MAINTENANCE					
REVENUE					
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 1,711	\$ 1,651	\$	\$
TOTAL USE OF MONEY AND PROPERTY		\$ 1,711 *	\$ 1,651 *	\$ *	\$ *
TOTAL REVENUE		\$ 1,711 *	\$ 1,651 *	\$ *	\$ *
FUND BALANCE		\$ *	\$ *	\$ *	\$ *
TOTAL-DISTRICT FINANCING		\$ 1,711 *	\$ 1,651 *	\$ *	\$ *
SAN YSIDRO SANITATION DISTRICT - DEBT SERVICE 1980					
REVENUE					
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 345	\$ 334	\$	\$
TOTAL USE OF MONEY AND PROPERTY		\$ 345 *	\$ 334 *	\$ *	\$ *
TOTAL REVENUE		\$ 345 *	\$ 334 *	\$ *	\$ *
FUND BALANCE		\$ *	\$ *	\$ *	\$ *
TOTAL-DISTRICT FINANCING		\$ 345 *	\$ 334 *	\$ *	\$ *

COUNTY OF SAN DIEGO FINAL BUDGET
 1984-1985
 SPECIAL DISTRICTS
 GOVERNED THROUGH LOCAL BOARDS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	REVENUE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
VISTA SANITATION DISTRICT - MAINTENANCE					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 132,789	\$ 142,275	\$	\$
	9020 PROPERTY TAXES - CURRENT UNSECURED	5,931	6,391		
	TOTAL CURRENT PROPERTY TAXES	\$ 138,720 *	\$ 148,666 *	\$	\$ *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 2,583	\$ 6,994	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	651	529		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	849	1,353		
	9062 OTHER TAXES - CELL OF DISCH ACCTS		1		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 4,083 *	\$ 8,877 *	\$	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 595,768	\$ 145,771	\$	\$
	9210 RENTS AND CONCESSIONS	4,800			
	TOTAL USE OF MONEY AND PROPERTY	\$ 600,568 *	\$ 145,771 *	\$	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9440 STATE AID - HOMEOWNERS PROP TAX RED	\$ 5,954	\$ 5,884	\$	\$
	9510 STATE AID - BUS INV PROP TAX RED	35			
	9680 OTHER GOVERNMENTAL AGENCIES	29,905			
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 35,894 *	\$ 5,884 *	\$	\$ *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN E ENG-SERV TO PROPERTY OWNERS	\$ 62,742	\$ 425-	\$	\$
	9912 SANITATION SERV-SEWER SERV CHG	1,800,313	1,926,740		
	9916 SANITATION SERV-CONNECT FEES	418,218	73,590		
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 2,281,273 *	\$ 1,999,905 *	\$	\$ *
OTHER REVENUE					
	9065 REV APP PR YR-AID OTHER GOVMT STATE	\$ 33,658	\$	\$	\$
	9987 REV APP PR YR-CHARGES CURRENT SERV	54			
	9988 REV APP PR YR-OTHER REVENUE	19,810-			

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
SPECIAL DISTRICTS
GOVERNED THROUGH LOCAL BOARDS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE
SCHEDULE 13A

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	REVENUE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
VISTA SANITATION DISTRICT - MAINTENANCE - CONTINUED					
	9999 RECOVERED EXPENDITURES	9,116	580		
	5995 OTHER-MISCELLANEOUS	4,042			
	9996 OTHER SALES-TAXABLE	142			
	TOTAL OTHER REVENUE	\$ 27,202 *	\$ 580 *	\$ *	\$ *
	TOTAL REVENUE	\$ 3,087,740 *	\$ 2,309,683 *	\$ *	\$ *
	FUND BALANCE	\$ 2,300,000 *	\$ 3,121,080 *	\$ *	\$ *
	TOTAL-DISTRICT FINANCING	\$ 5,387,740 *	\$ 5,430,763 *	\$ *	\$ *
VISTA SANITATION DISTRICT-JOINT CONSTRUCTION					
REVENUE					
USE OF MONEY AND PROPERTY					
	4196 INTEREST - DEPOSITS AND INVESTMENTS	\$ 481,236	\$ 68,625	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 481,236 *	\$ 68,625 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9446 STATE AID CONSTRUCTION-OTHER	\$ 1,340,583	\$ 122,700	\$	\$
	9617 FED AID FOR CONSTR - OTHER	8,779,299			
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 10,119,882 *	\$ 122,700 *	\$ *	\$ *
OTHER REVENUE					
	9986 REV APP PR YR-AID OTHER GOVMT FED	\$ 9,178	\$	\$	\$
	5989 RECOVERED EXPENDITURES	612			
	5555 OTHER-MISCELLANEOUS	416,445			
	TOTAL OTHER REVENUE	\$ 426,235 *	\$ *	\$ *	\$ *
	TOTAL REVENUE	\$ 11,027,353 *	\$ 191,325 *	\$ *	\$ *
	FUND BALANCE	\$ 2,945,497 *	\$ 1,139,443 *	\$ *	\$ *
	TOTAL-DISTRICT FINANCING	\$ 13,972,850 *	\$ 1,330,768 *	\$ *	\$ *

COUNTY OF SAN DIEGO FINAL BUDGET
 1984-1985
 SPECIAL DISTRICTS
 GOVERNED THROUGH LOCAL BOARDS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE
 SCHEDULE 13H

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	REVENUE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
VISTA SANITATION DISTRICT-SPECIAL					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 2,586-	\$	\$	\$
	9020 PROPERTY TAXES - CURRENT UNSECURED	23-	3		
	TOTAL CURRENT PROPERTY TAXES	\$ 2,609-*	\$ 3 *	\$ *	\$ *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 1,478	\$ 882-	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	151-	10		
	9050 PENALTIES - COSTS - DELINQUENT TAXES		120		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 1,327 *	\$ 752-*	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$	\$ 110	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ *	\$ 110 *	\$ *	\$ *
	TOTAL REVENUE	\$ 1,282-*	\$ 639-*	\$ *	\$ *
	FUND BALANCE	\$ *	\$ *	\$ *	\$ *
	TOTAL-DISTRICT FINANCING	\$ 1,282-*	\$ 639-*	\$ *	\$ *

VISTA SANITATION DISTRICT - DEBT SERVICE 1956A - 1962B

REVENUE

CURRENT PROPERTY TAXES

	9010 PROPERTY TAXES - CURRENT SECURED	\$ 116,825	\$ 113,816	\$	\$ 121,810
	9020 PROPERTY TAXES - CURRENT UNSECURED	1,396	1,344	\$	1,160
	TOTAL CURRENT PROPERTY TAXES	\$ 118,221 *	\$ 115,160 *	\$ *	\$ 122,970 *

TAXES OTHER THAN CURRENT PROPERTY

	9030 PROPERTY TAXES - PRIOR SECURED	\$ 6,303	\$ 9,245	\$	\$
--	-------------------------------------	----------	----------	----	----

COUNTY OF SAN DIEGO FINAL BUDGET
 1984-1985
 SPECIAL DISTRICTS
 GOVERNED THROUGH LOCAL BOARDS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE
 SCHEDULE 13A

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	REVENUE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
VISTA SANITATION DISTRICT - DEBT SERVICE 1956A - 1962B - CONTINUED					
	9040 PROPERTY TAXES - PRIOR UNSECURED	356	105		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	1,096	2,085		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 7,755 *	\$ 11,435 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 4,684	\$ 5,054	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 4,684 *	\$ 5,054 *	\$ *	\$ *
	TOTAL REVENUE	\$ 130,660 *	\$ 131,649 *	\$ *	\$ 122,970 *
	FUND BALANCE	\$ 14,624 *	\$ 15,542 *	\$ *	\$ 12,898 *
	TOTAL-DISTRICT FINANCING	\$ 145,284 *	\$ 147,191 *	\$ *	\$ 135,868 *
RAMONA SANITATION-MAINTENANCE					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 270,474	\$ 407,495	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 270,474 *	\$ 407,495 *	\$ *	\$ *
OTHER REVENUE					
	9941 PREMIUM & INTEREST ACC BONDS	\$ 248,526-	\$ 20,111-	\$	\$
	9995 OTHER-MISCELLANEOUS		2,472,466		
	TOTAL OTHER REVENUE	\$ 248,526-*	\$ 2,492,577 *	\$ *	\$ *
	TOTAL REVENUE	\$ 21,948 *	\$ 2,859,850 *	\$ *	\$ *
	FUND BALANCE	\$ *	\$ *	\$ *	\$ *
	TOTAL-DISTRICT FINANCING	\$ 21,948 *	\$ 2,859,850 *	\$ *	\$ *
TOTAL SANITATION DISTRICTS-LOCAL		\$ 20,622,564 *	\$ 10,860,885 *	\$ 990,400 *	\$ 1,203,230 *

COUNTY OF SAN DIEGO FINAL BUDGET
 1984-1985
 SPECIAL DISTRICTS
 GOVERNED THROUGH LOCAL BOARDS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 136

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	REVENUE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
COMMUNITY SERVICE DISTRICTS-LOCAL					
RANCHO SANTA FE COMM. SERV. DIST.-SEWER IMPROVEMENT					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 30,473	\$ 47,873	\$ 63,000	\$
	9020 PROPERTY TAXES - CURRENT UNSECURED	1,938	2,294		
	TOTAL CURRENT PROPERTY TAXES	\$ 32,411 *	\$ 50,167 *	\$ 63,000 *	\$ *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 1,885	\$ 973	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	150	32		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	249	38		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 2,284 *	\$ 1,043 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	4140 INTEREST - DEPOSITS AND INVESTMENTS	\$ 43,846	\$ 16,175	\$ 15,000	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 43,846 *	\$ 16,175 *	\$ 15,000 *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 1,830	\$ 1,710	\$	\$
	9510 STATE AID - BUS INV PROP TAX RED	11	12-		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 1,841 *	\$ 1,698 *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 31,790	\$ 12,176	\$	\$
	9911 SANITATION SERV-SERV TO PROP OWNERS	3,586	1,450-	4,000	
	9912 SANITATION SERV-SEWER SERV CHG	210,445	292-	215,300	
	9916 SANITATION SERV-CONNECT FEES	10,940	1,000-	40,000	
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 256,761 *	\$ 9,434 *	\$ 259,300 *	\$ *
OTHER REVENUE					
	9988 REV APP PR YR-OTHER REVENUE	\$	\$ 2,900-	\$	\$

COUNTY OF SAN DIEGO FINAL BUDGET
 1984-1985
 SPECIAL DISTRICTS
 GOVERNED THROUGH LOCAL BOARDS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE
 SCHEDULE 13H

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	REVENUE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
RANCHO SANTA FE COMM. SERV. DIST.-SEWER IMPROVEMENT - CONTINUED					
	0095 OTHER-MISCELLANEOUS	10,200	19,500		
	TOTAL OTHER REVENUE	\$ 10,200 *	\$ 16,600 *	\$ *	\$ *
	TOTAL REVENUE	\$ 347,343 *	\$ 95,117 *	\$ 337,300 *	\$ *
	FUND BALANCE	\$ 89,600 *	\$ 59,500 *	\$ 149,700 *	\$ *
	TOTAL-DISTRICT FINANCING	\$ 436,943 *	\$ 154,617 *	\$ 487,000 *	\$ *
RANCHO SANTA FE COMM. SERV. DIST.-DEBT SERVICE					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 38,132	\$ 40,924	\$ 31,700	\$ 27,680
	9020 PROPERTY TAXES - CURRENT UNSECURED	418	373	189	362
	TOTAL CURRENT PROPERTY TAXES	\$ 38,550 *	\$ 41,297 *	\$ 31,889 *	\$ 28,042 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 830	\$ 2,048	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	63			
	9050 PENALTIES - COSTS - DELINQUENT TAXES	139	305		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 1,032 *	\$ 2,353 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	4190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 2,835	\$ 2,508	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 2,835 *	\$ 2,508 *	\$ *	\$ *
	TOTAL REVENUE	\$ 42,417 *	\$ 46,158 *	\$ 31,889 *	\$ 28,042 *
	FUND BALANCE	\$ 6,661 *	\$ 7,293 *	\$ 20,879 *	\$ 24,726 *
	TOTAL-DISTRICT FINANCING	\$ 49,078 *	\$ 53,451 *	\$ 52,768 *	\$ 52,768 *

COUNTY OF SAN DIEGO FINAL BUDGET
 1984-1985
 SPECIAL DISTRICTS
 GOVERNED THROUGH LOCAL BOARDS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13R

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	REVENUE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
RANCHO SANTA FE COMM. SERV. - SEWER IMPROVEMENT DIST. #2					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$	\$ 1,553	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$	\$ 1,553	\$	\$
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$	\$ 73,718	\$	\$
	9912 SANITATION SERV-SEWER SERV CHG				600
	9416 SANITATION SERV-CONNECT FEES				5,000
	TOTAL CHARGES FOR CURRENT SERVICES	\$	\$ 73,718	\$	\$ 5,600
	TOTAL REVENUE	\$	\$ 75,271	\$	\$ 5,600
	FUND BALANCE	\$	\$	\$	\$
	TOTAL-DISTRICT FINANCING	\$	\$ 75,271	\$	\$ 5,600
RANCHO SANTA FE COMM. SERV. - SEWER IMPROVEMENT DIST. #3					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$	\$ 5,228	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$	\$ 5,228	\$	\$
	TOTAL REVENUE	\$	\$ 5,228	\$	\$
	FUND BALANCE	\$	\$	\$	\$
	TOTAL-DISTRICT FINANCING	\$	\$ 5,228	\$	\$
RANCHO SANTA FE COMM. SERV. - SEWER IMPROVEMENT DIST. #1					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$	\$ 795	\$	\$ 63,000

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
SPECIAL DISTRICTS
GOVERNED THROUGH LOCAL BOARDS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1982-1983	ACTUAL REVENUES 1983-1984	REVENUE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
RANCHO SANTA FE COMM. SERV. - SEWER IMPROVEMENT DIST. #1 - CONTINUED					
	9020 PROPERTY TAXES - CURRENT UNSECURED		299-		
	TOTAL CURRENT PROPERTY TAXES	\$	* \$ 496 *	\$	* \$ 63,000 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$	\$ 4,417-	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED		11-		
	9050 PENALTIES - COSTS - DELINQUENT TAXES		483-		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$	* \$ 4,911-*	\$	* \$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$	\$ 7,266	\$	\$ 15,000
	TOTAL USE OF MONEY AND PROPERTY	\$	* \$ 7,266 *	\$	* \$ 15,000 *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$	\$ 32,286	\$	\$
	9911 SANITATION SERV-SERV TO PROP OWNERS		4,995		4,000
	9912 SANITATION SERV-SEWER SERV CHG		216,024		215,300
	9416 SANITATION SERV-CONNECT FEES		27,982		40,000
	TOTAL CHARGES FOR CURRENT SERVICES	\$	* \$ 281,287 *	\$	* \$ 259,300 *
	TOTAL REVENUE	\$	* \$ 284,138 *	\$	* \$ 337,300 *
	FUND BALANCE	\$	* \$ *	\$	* \$ 142,700 *
	TOTAL-DISTRICT FINANCING	\$	* \$ 284,138 *	\$	* \$ 480,000 *
TOTAL COMMUNITY SERVICE DISTRICTS-LOCAL					
		\$ 486,021	* \$ 572,705 *	\$ 539,768	* \$ 538,368 *
TOTAL DISTRICTS GOVERNED THROUGH LOCAL BOARDS					
		\$ 21,108,585	\$ 11,433,590	\$ 1,530,168	\$ 1,741,598

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
SPECIAL DISTRICTS
GOVERNED THROUGH LOCAL BOARDS
EXPENDITURE DETAIL
SCHEDULE 13C

EXPENDITURES

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
SANITATION DISTRICTS-LOCAL				
RAMONA SANIT. D.S. DISSOLVED				
OTHER CHARGES				
3454 BOND REDEMPTIONS	\$ 45,000	\$ 45,000	\$ 45,000	\$ 50,000
3456 INTEREST ON BONDS	60,975	58,050	59,025	56,100
3457 DEBT SERVICE-SERVICE CHG	65	63	63	62
TOTAL OTHER CHARGES	\$ 106,040 *	\$ 103,113 *	\$ 104,088 *	\$ 106,162 *
TOTAL DISTRICT	\$ 106,040 *	\$ 103,113 *	\$ 104,088 *	\$ 106,162 *
LEMON GROVE SANITATION DISTRICT				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 179,500	\$ 227,445	\$ 263,800	\$ 263,800
2315 PROFESSIONAL AND SPECIALIZED SERVICES	92,423	100,644	182,700	182,700
2328 PUBLICATIONS AND LEGAL NOTICES		84		
2340 SPECIAL DEPARTMENTAL EXPENSE	377,075	335,778	372,400	372,400
2351 UTILITIES-GAS & ELECTRICITY	206	201		
2352 UTILITIES-WATER	230	265		
2500 EXP APP TO PR YEARS-SRS	577	1,203		
TOTAL SERVICES AND SUPPLIES	\$ 600,011 *	\$ 665,620 *	\$ 818,900 *	\$ 818,900 *
OTHER CHARGES				
3500 EXP APP TO PR YEARS-OC	\$ 30,000			
TOTAL OTHER CHARGES	\$ 30,000 *			
FIXED ASSETS				
4531 STRUCTURES & IMPROVEMENTS	\$ 7,176	\$ 14,772	\$ 31,500	\$ 31,500
TOTAL FIXED ASSETS	\$ 7,176 *	\$ 14,772 *	\$ 31,500 *	\$ 31,500 *
RESERVES				
6705 CONTINGENCY RESERVE			\$ 73,900	\$ 73,900
TOTAL RESERVES			\$ 73,900 *	\$ 73,900 *
TOTAL DISTRICT	\$ 637,187 *	\$ 680,392 *	\$ 924,300 *	\$ 924,300 *

COUNTY OF SAN DIEGO FINAL BUDGET
 1984-1985
 SPECIAL DISTRICTS
 GOVERNED THROUGH LOCAL BOARDS
 EXPENDITURE DETAIL
 SCHEDULE 13C

EXPENDITURES

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
VISTA SANITATION DISTRICT - MAINTENANCE				
SERVICES AND SUPPLIES				
2240 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 215,642	\$	\$ 392,150	\$
2305 OFFICE EXPENSE	3,383			
2315 PROFESSIONAL AND SPECIALIZED SERVICES	273,109	8,041	406,650	
2328 PUBLICATIONS AND LEGAL NOTICES	550	131		
2330 RENTS AND LEASES - EQUIPMENT	446			
2340 SPECIAL DEPARTMENTAL EXPENSE	588,873	213,753	1,058,530	
2348 SPEC DEPART EXP-MINOR EQUIP		404		
2351 UTILITIES-GAS & ELECTRICITY	93			
2500 EXP APP TO PR YEARS-SES	62,441	53,729		
TOTAL SERVICES AND SUPPLIES	\$ 1,144,537 *	\$ 276,058 *	\$ 1,857,330 *	\$ *
FIXED ASSETS				
4510 EQUIPMENT	\$ 27,852	\$	\$	\$
4531 STRUCTURES & IMPROVEMENTS	811,971	24,521		
TOTAL FIXED ASSETS	\$ 839,823 *	\$ 24,521 *	\$ *	\$ *
TOTAL DISTRICT	\$ 1,984,360 *	\$ 300,579 *	\$ 1,857,330 *	\$ *
VISTA SANITATION DISTRICT-JOINT CONSTRUCTION				
FIXED ASSETS				
4531 STRUCTURES & IMPROVEMENTS	\$ 13,211,361	\$ 216,509	\$	\$
TOTAL FIXED ASSETS	\$ 13,211,361 *	\$ 216,509 *	\$ *	\$ *
TOTAL DISTRICT	\$ 13,211,361 *	\$ 216,509 *	\$ *	\$ *
VISTA SANITATION DISTRICT-SPECIAL				
FIXED ASSETS				
4531 STRUCTURES & IMPROVEMENTS	\$ 28,790	\$	\$	\$
TOTAL FIXED ASSETS	\$ 28,790 *	\$ *	\$ *	\$ *
TOTAL DISTRICT	\$ 28,790 *	\$ *	\$ *	\$ *

COUNTY OF SAN DIEGO FINAL BUDGET
 1984-1985
 SPECIAL DISTRICTS
 GOVERNED THROUGH LOCAL BOARDS
 EXPENDITURE DETAIL
 SCHEDULE 13C

EXPENDITURES

APPROPRIATIONS
 EXPENDITURE ESTIMATES
 RECOMMENDED 1984-1985
 ADOPTED BY THE BOARD OF SUPERVISORS
 1984-1985

DISTRICT - EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
VISTA SANITATION DISTRICT - DEBT SERVICE 1956A - 1962B				
OTHER CHARGES				
3455 BOND REDEMPTIONS	\$ 90,000	\$ 90,000	\$ 90,000	\$ 90,000
3456 INTEREST ON BONDS	40,470	37,320	38,895	35,745
3457 DEBT SERVICE-SERVICE CHG	136	129	130	123
TOTAL OTHER CHARGES	\$ 130,606 *	\$ 127,449 *	\$ 129,025 *	\$ 125,868 *
TOTAL DISTRICT	\$ 130,606 *	\$ 127,449 *	\$ 129,025 *	\$ 125,868 *
RAMONA SANITATION-MAINTENANCE				
SERVICES AND SUPPLIES				
2340 SPECIAL DEPARTMENTAL EXPENSE	\$ 2,796	\$	\$	\$
TOTAL SERVICES AND SUPPLIES	\$ 2,796 *	\$ *	\$ *	\$ *
OTHER CHARGES				
3456 INTEREST ON BONDS	\$	\$ 2,583,000	\$	\$
TOTAL OTHER CHARGES	\$ *	\$ 2,583,000 *	\$ *	\$ *
TOTAL DISTRICT	\$ 2,796 *	\$ 2,583,000 *	\$ *	\$ *
TOTAL SANITATION DISTRICTS-LOCAL	\$ 16,101,140 *	\$ 4,011,042 *	\$ 3,014,743 *	\$ 1,156,330 *

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
SPECIAL DISTRICTS
GOVERNED THROUGH LOCAL BOARDS
EXPENDITURE DETAIL
SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
COMMUNITY SERVICE DISTRICTS-LOCAL				
RANCHO SANTA FE COMM. SERV. DIST.-SEWER IMPROVEMENT				
SERVICES AND SUPPLIES				
2240 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 176,500	\$ 140,387	\$ 255,000	\$
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIE	53	1,346		
2306 OFFICE EXPENSE-POSTAGE	30			
2315 PROFESSIONAL AND SPECIALIZED SERVICES	89,492	47,168	78,400	
2329 RENTS & LEASES-STRUCTURES IMPROVE GRND	120			
2340 SPECIAL DEPARTMENTAL EXPENSE	4,344	4,345	8,300	
2344 SPEC DEPART EXP-MINOR EQUIP	624		200	
2351 UTILITIES-GAS & ELECTRICITY	35,983	31,323		
2500 EXP APP TO PR YEARS-S&S	14,924			
TOTAL SERVICES AND SUPPLIES	\$ 322,070 *	\$ 229,569 *	\$ 341,900 *	\$ *
FIXED ASSETS				
4510 EQUIPMENT	\$ 174	\$	\$ 500	\$
NO QUAN DESCRIPTION				
661 STORAGE SHED			500	
4531 STRUCTURES & IMPROVEMENTS	1,058,519	5,273		
TOTAL FIXED ASSETS	\$ 1,058,693 *	\$ 5,273 *	\$ 500 *	\$ *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 32,000	\$
TOTAL RESERVES	\$ *	\$ *	\$ 32,000 *	\$ *
TOTAL DISTRICT	\$ 1,380,763 *	\$ 234,842 *	\$ 374,400 *	\$ *
RANCHO SANTA FE COMM. SERV. DIST.-DEBT SERVICE				
OTHER CHARGES				
3455 BOND PREMIUMS	\$ 35,000	\$ 40,000	\$ 50,000	\$ 50,000
3456 INTEREST ON BONDS	5,931	3,987	2,750	2,750
3457 DEBT SERVICE-SERVICE CHG	17	17	18	18
TOTAL OTHER CHARGES	\$ 40,948 *	\$ 44,004 *	\$ 52,768 *	\$ 52,768 *
TOTAL DISTRICT	\$ 40,948 *	\$ 44,004 *	\$ 52,768 *	\$ 52,768 *

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1985
SPECIAL DISTRICTS
GOVERNED THROUGH LOCAL BOARDS
EXPENDITURE DETAIL
SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1982-1983	ACTUAL EXPENDITURES 1983-1984	EXPENDITURE ESTIMATES RECOMMENDED 1984-1985	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1984-1985
RANCHO SANTA FE COMM. SERV. - SEWER IMPROVEMENT DIST. #2				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$	\$	\$	\$ 5,000
2315 PROFESSIONAL AND SPECIALIZED SERVICES				600
TOTAL SERVICES AND SUPPLIES	\$	* \$	* \$	* \$ 5,600 *
TOTAL DISTRICT	\$	* \$	* \$	* \$ 5,600 *
RANCHO SANTA FE COMM. SERV. - SEWER IMPROVEMENT DIST. #1				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$	\$	\$ 30,661	\$ 235,000
2315 PROFESSIONAL AND SPECIALIZED SERVICES			20,629	78,400
2340 SPECIAL DEPARTMENTAL EXPENSE			3,320	8,300
234K SPEC DEPART EXP-MINOR EQUIP				200
235J UTILITIES-GAS & ELECTRICITY			5,515	
TOTAL SERVICES AND SUPPLIES	\$	* \$	60,125 * \$	* \$ 321,900 *
FIXED ASSETS				
4510 EQUIPMENT	\$	\$	\$	\$ 30,500
NO QUAN DESCRIPTION				
060 1 STORAGE SHED				500
140 1 GENERATOR, EMERGENCY				30,000
TOTAL FIXED ASSETS	\$	* \$	* \$	* \$ 30,500 *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$	\$ 32,000
TOTAL RESERVES	\$	* \$	* \$	* \$ 32,000 *
TOTAL DISTRICT	\$	* \$	60,125 * \$	* \$ 384,400 *
TOTAL COMMUNITY SERVICE DISTRICTS-LOCAL	\$ 1,421,711	* \$ 338,971	* \$ 427,168	* \$ 442,768 *
TOTAL DISTRICTS GOVERNED THROUGH LOCAL BOARDS	\$ 17,522,851	\$ 4,350,013	\$ 3,441,911	\$ 1,599,098

COUNTY OF SAN DIEGO FINAL BUDGET
1984-85
SPECIAL DISTRICTS GOVERNED THROUGH LOCAL BOARDS
DETAIL OF PROVISIONS FOR RESERVES
(WITH SUPPLEMENTAL DATA AFFECTING RESERVE TOTALS)
SCHEDULE 14

DESCRIPTION PURPOSE	RESERVE BAL AS OF 6-30-84	DECREASE BY CANCELATION MADE AVAILABLE FOR FINANCING		INCREASES OR NEW RESERVES TO BE PROVIDED IN BUDGET YEAR		TOTAL RESERVE FOR BUDGET YEAR	FUND
		ADOPTED BY BOARD OF RECOMMENDED SUPERVISORS	ADOPTED BY BOARD OF SUPERVISORS	RECOMMENDED	ADOPTED BY BOARD OF SUPERVISORS		
SANITATION DISTRICTS-LOCAL							
RESERVE GENERAL	40,570	0	0	0	900	41,470	RAMONA 1972
ACC RESERVE	171,800	0	0	23,000	36,000	207,800	LEMON GROVE
BONDS UNISSUED	525,000	0	0	0	0	525,000	VISTA 1962A-B
RESERVE GENERAL	90,000	0	0	0	10,000	100,000	VISTA 1962A-B
TOTAL SANITATION DISTRICTS-LOCAL	827,370	0	0	23,000	46,900	874,270	
COMMUNITY SERVICE DISTRICTS-LOCAL							
ACC RESERVE	25,005	0	0	95,600	95,600	120,605	RANCHO SANTA FE CSD-SID #1
RESERVE GENERAL	20,779	20,779	20,779	0	0	0	RANCHO SANTA FE 1960-1975
TOTAL COMMUNITY SERVICE DISTRICTS-L	45,784	20,779	20,779	95,600	95,600	120,605	
TOTAL SPECIAL DISTRICTS GOVERNED THROUGH LOCAL BOARDS	873,154	20,779	20,779	118,600	142,500	994,875	

COUNTY OF SAN DIEGO FINAL BUDGET
 1984-85
 SPECIAL DISTRICTS
 GOVERNED THROUGH LOCAL BOARDS
 STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
 SPECIAL INFORMATION STATEMENT
 SCHEDULE 15

DESCRIPTION ISSUE - FUND - PROJECT IDENTIFICATION	AMOUNT OF BONDS AUTHORIZED	AMOUNT OF BONDS SOLD TO DATE	TOTAL ACTUAL OR ESTIMATED PROJECT COST	TOTAL EXPENDITURES	
			AS OF 6-30-84 FROM BOND PROCEEDS	FROM OTHER SOURCES

THERE WERE NO TRANSACTIONS TO BE REPORTED DURING THE PERIOD JULY 1, 1983 TO JUNE 30, 1984

COUNTY OF SAN DIEGO FINAL BUDGET
1984-85

I N D E X

	FUND BALANCE AVAILABLE PAGE	ASSESSED VALUATION AND DEBT SERVICE TAX RATE PAGE	ESTIMATED REVENUE PAGE	EXPENDITURE APPROPRIATION PAGE	PROVISIONS FOR RESERVES PAGE
AIR POLLUTION CONTROL DISTRICT - - - - -	11	17	149	211	-
ALPINE SANITATION DISTRICT - - - - -	6	15	22	153	213
BUENA SANITATION DISTRICT- - - - -	6	15	24	154	213
CARDIFF SANITATION DISTRICT- - - - -	7	15	48	165	213
COUNTY SERVICE AREAS NO. 1 THROUGH 113 -	8	12	59	171	214
FAIRBANKS RANCH SANITATION - - - - -	6	16	32	158	213
JULIAN SANITATION DISTRICT - - - - -	6	16	25	154	213
LAKESIDE SANITATION DISTRICT - - - - -	6	16	28	156	213
LEMON GROVE SANITATION DISTRICT- - - - -	221	222	223	233	238
MONTGOMERY SANITATION DISTRICT - - - - -	6	16	30	157	213
PINE VALLEY SANITATION DISTRICT- - - - -	6	16	32	158	213
RAMONA SANITATION DISTRICT - - - - -	221	222	223	233	238
RANCHO SANTA FE COMMUNITY SVC. DISTRICT-	221	222	229	236	238
SAN DIEGO CO. DRAINAGE NO. 1 - - - - -	7	12	57	170	-
SAN DIEGO CO. FLOOD CONTROL DISTRICT - -	10	16	142	208	216
SAN DIEGO CO. LIGHTING MAINT. DISTRICTS-	6	12	18	151	213
SOLANA BEACH SANITATION DISTRICT - - - -	6	16	34	159	213
SPRING VALLEY RECREATION AND PARK DIST.-	7	12	56	169	214
SPRING VALLEY SANITATION DISTRICT- - - -	7	16	38	161	213
VISTA SANITATION DISTRICT- - - - -	221	222	225	234	238
WHISPERING PALMS SANITATION DISTRICT - -	7	16	45	164	213
WINTER GARDENS SEWER DISTRICT- - - - -	7	12	58	170	214