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COUNTY OF SAN DIEGO
STATE OF CALIFORNIA

FINAL BUDGET
VOLUME II
SPECIAL DISTRICTS
FOR THE FISCAL YEAR
ENDING JUNE 30, 1986

Lot 2

**COUNTY OF SAN DIEGO
STATE OF CALIFORNIA
FINAL BUDGET FOR THE FISCAL YEAR
ENDING JUNE 30, 1986**

**VOLUME II
SPECIAL DISTRICTS**

UNDER THE BOARD OF SUPERVISORS

LIGHTING MAINTENANCE DISTRICTS
SANITATION DISTRICTS
RECREATION AND PARK DISTRICTS
MAINTENANCE DISTRICTS
COUNTY SERVICE AREAS
FLOOD CONTROL DISTRICT
AIR POLLUTION CONTROL DISTRICT

UNDER LOCAL BOARDS

BUENA SANITATION
VISTA SANITATION
LEMON GROVE SANITATION
RAMONA SANITATION DEBT
RANCHO SANTA FE
COMMUNITY SERVICE DISTRICT

Compiled Under the Direction of
ROD CALVAO, Auditor and Controller

BOARD OF SUPERVISORS

BRIAN P. BILBRAY
FIRST DISTRICT
GEORGE F. BAILEY
SECOND DISTRICT
SUSAN GOLDING
THIRD DISTRICT
LEON L. WILLIAMS
FOURTH DISTRICT
PAUL ECKERT
FIFTH DISTRICT

COUNTY OF SAN DIEGO FINAL BUDGET
1985-86
VOLUME II

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COUNTY OF SAN DIEGO
THREE YEAR BUDGET COMPARISON

<u>REQUIREMENTS BY BUDGET GROUP (Millions)</u>	<u>ADOPTED BUDGET 1983-84</u>		<u>ADOPTED BUDGET 1984-85</u>		<u>ADOPTED BUDGET 1985-86</u>	
GENERAL GOVERNMENT	(1) \$153.3	19%	(1) \$184.8	21%	(1) \$169.9	18%
FISCAL & PUBLIC PROTECTION	151.1	19%	165.9	19%	189.0	20%
HEALTH & SOCIAL SERVICES	410.1	51%	446.6	50%	481.6	51%
COMMUNITY SERVICES	<u>85.8</u>	<u>11%</u>	<u>90.2</u>	<u>10%</u>	<u>102.5</u>	<u>11%</u>
TOTAL	<u>\$800.3</u>	<u>100%</u>	<u>\$887.5</u>	<u>100%</u>	<u>\$943.0</u>	<u>100%</u>
 <u>FINANCING BY SOURCE (Millions)</u>						
AID FROM OTHER GOVERNMENTAL AGENCIES	\$468.2	58%	\$512.1	58%	\$535.5	57%
CURRENT PROPERTY TAXES	149.4	19%	172.3	19%	190.5	20%
OTHER REVENUE	107.7	13%	114.6	13%	109.8	12%
AVAILABLE FUND BALANCE	12.5	2%	19.6	2%	28.3	3%
CHARGES FOR CURRENT SERVICES	<u>62.5</u>	<u>8%</u>	<u>68.9</u>	<u>8%</u>	<u>78.8</u>	<u>8%</u>
TOTAL	<u>\$800.3</u>	<u>100%</u>	<u>\$887.5</u>	<u>100%</u>	<u>\$943.0</u>	<u>100%</u>

(1) Includes Appropriations in Contingency Reserve for Salary & Benefit Increases.

COUNTY OF SAN DIEGO FINAL BUDGET
1985-86
SUMMARY OF COUNTY BUDGET
SCHEDULE 1

FUND	MEANS OF FINANCING			REQUIREMENTS			
	ESTIMATED FUND BALANCE AVAILABLE	ESTIMATED REVENUE	INTERFUND TRANSFERS	TOTAL MEANS OF FINANCING	EXPENDITURE APPROPRIATION	PROVISIONS FOR RES/DEF (INC OR NEW RES/DEF.)	TOTAL REQUIREMENTS
COUNTY WIDE FUNDS							
GENERAL FUND	20,282,808	833,213,299	0	853,496,107	850,997,107	2,499,000	853,496,107
CAPITAL OUTLAY	600,000	22,585,757	0	23,185,757	23,185,757	0	23,185,757
COUNTY HEALTH COMPLEX	0	1,600,000	0	1,600,000	1,600,000	0	1,600,000
EDGEWOOD DEVELOPMENT	45,395	0	0	45,395	45,395	0	45,395
INVESTMENT-DEFERRED COMPENSATION	0	900,000	0	900,000	900,000	0	900,000
ROAD	2,098,454	42,656,809	0	45,645,263	45,645,263	0	45,645,263
SURVEY MONUMENT PRESERVATION	119,459	120,000	0	239,459	239,459	0	239,459
PARK LAND DEDICATION	2,793,718	902,949	0	3,696,667	3,696,667	0	3,696,667
GRAZING LANDS	88,000	13,000	0	101,000	101,000	0	101,000
FISH & GAME PROPAGATION	900	30,300	0	31,100	31,100	0	31,100
CAC DEVELOPMENT	0	150,000	0	150,000	150,000	0	150,000
FEDERAL REVENUE SHARING	0	3,000,000	0	3,000,000	3,000,000	0	3,000,000
SPECIAL AVIATION	145,087	716,283	0	861,370	861,370	0	861,370
CABLE TV	846,219	270,921	0	1,117,140	1,117,140	0	1,117,140
TOTAL COUNTY WIDE FUNDS	27,000,940	906,159,318	0	934,069,258	931,570,258	2,499,000	934,069,258
LESS THAN COUNTY WIDE FUNDS							
COUNTY LIBRARY	419,530	8,475,786	0	8,895,316	8,895,316	0	8,895,316
TOTAL LESS THAN COUNTY WIDE FUNDS	419,530	8,475,786	0	8,895,316	8,895,316	0	8,895,316
GRAND TOTAL	28,329,470	914,635,104	0	942,964,574	940,465,574	2,499,000	942,964,574

COUNTY OF SAN DIEGO FINAL BUDGET
1985-86
ANALYSIS OF FUND BALANCE AVAILABLE
SCHEDULE 2

3.

FUND	FUND BALANCE AS OF 6-30-85 (ESTIMATED)	LESS FUND BALANCE --UNAVAILABLE RESERVES			FUND BALANCE AVAILAELE TO FINANCE BUDGET (ESTIMATED)
		ENCUMBRANCES	GENERAL AND ACO FUND	OTHER RESERVES	
COUNTY WIDE FUNDS					
GENERAL FUND	52,714,348	15,433,421	0	16,998,119	20,282,808
CAPITAL OUTLAY	555,512	-44,488	0	0	600,000
COUNTY HEALTH COMPLEX	132,456	132,456	0	0	0
EDGEMOOR DEVELOPMENT	45,395	0	0	0	45,395
INVESTMENT-DEFERRED COMPENSATION	0	0	0	0	0
ROAD	12,703,866	9,385,219	0	330,213	2,988,454
SURVEY MONUMENT PRESERVATION	179,536	60,077	0	0	119,459
PARK LAND DEDICATION	2,793,718	0	0	0	2,793,718
GRAZING LANDS	88,000	0	0	0	88,000
FISH & GAME PROPAGATION	800	0	0	0	800
CAC DEVELOPMENT	0	0	0	0	0
FEDERAL REVENUE SHARING	142,416	142,416	0	0	0
SPECIAL AVIATION	149,524	4,437	0	0	145,087
CABLE TV	865,970	19,751	0	0	846,219
TOTAL COUNTY WIDE FUNDS	70,371,561	25,133,289	0	17,328,332	27,909,940
LESS THAN COUNTY WIDE FUNDS					
COUNTY LIBRARY	1,397,827	271,626	0	706,671	419,530
TOTAL LESS THAN COUNTY WIDE FUNDS	1,397,827	271,626	0	706,671	419,530
GRAND TOTAL	71,769,388	25,404,915	0	18,035,003	28,329,470

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
SUMMARY OF ESTIMATED REVENUES
SCHEDULE 3

	ACTUAL ACTUAL 1984-1984	ACTUAL ACTUAL 1984-1985	REVENUE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
SUMMARIZATION BY SOURCE				
PROPERTY TAXES-CURR UNSEC SUPP.			1,000	1,000
PROPERTY TAXES - CURRENT SECURED	\$140,586,318	\$155,706,023	\$175,775,240	\$175,275,240
PROPERTY TAXES-CURR SEC SUPP.	75,465	7,205,964	7,640,000	7,050,000
PROPERTY TAXES-OTHER SUPP KILL		460,585		
PROPERTY TAXES - CURRENT UNSECURED	6,435,675	7,358,907	8,376,000	8,170,000
TAXES OTHER THAN CURRENT PROPERTY	32,020,608	35,989,336	37,403,220	37,903,220
TOTAL TAXES	179,988,070	201,750,807	224,204,460	228,405,460
LICENSES, PERMITS & FRANCHISES	11,915,154	11,935,195	11,668,164	11,978,654
FINES, FORFEITURES & PENALTIES	9,265,354	10,431,711	12,317,087	12,398,660
USE OF MONEY AND PROPERTY	20,567,791	22,045,861	21,081,748	22,341,748
AND FROM OTHER GOVERNMENTAL AGENCIES	459,039,615	493,750,958	533,561,995	535,406,941
CHARGES FOR CURRENT SERVICES	66,071,498	73,823,557	76,444,423	79,256,746
OTHER REVENUE	12,712,846	8,630,584	5,433,884	5,650,648
OTHER FINANCING SOURCES	28,647,571	27,822,996	18,551,114	19,125,997
TOTAL SUMMARIZATION BY SOURCE	\$788,188,949 *	\$850,191,669 *	\$909,357,875 *	\$914,635,104 *
SUMMARIZATION BY FUND				
COUNTY WIDE FUNDS				
GENERAL FUND	\$704,600,678	\$764,191,474	\$829,613,174	\$843,213,299
CAPITAL OUTLAY	19,440,803	21,784,685	22,027,716	22,585,757
COUNTY HEALTH COMPLEX	1,891,959	1,443,396	1,000,000	1,600,000
EDUCATION DEVELOPMENT	49,651	56,967		
INVESTMENT-DEFERRED COMPE			900,000	900,000
ROAD	40,973,161	41,335,541	42,216,192	42,656,809
SURVEY MONUMENT PRESERVAT	119,070	118,690	120,000	120,000
PARK LAND DEDICATION	1,495,262	1,612,176	902,949	902,949
GRADING LANDS	11,313	11,849	13,000	13,000
FISH & GAME PROPAGATION	33,145	27,173	20,000	30,300
FOOD DEVELOPMENT		25,966	150,000	150,000
FEDERAL REVENUE SHARING	12,637,110	17,393,384	3,000,000	3,000,000
SPECIAL AVIATION	122,267	267,381	716,263	716,283
CABLE TV	526,223	361,083	270,921	270,921
SUB-TOTAL	\$787,400,662 *	\$844,129,765 *	\$900,950,235 *	\$906,159,318 *
LESS THAN COUNTY WIDE FUNDS				
COUNTY LIBRARY	5,788,287	6,061,904	8,407,640	8,475,786
SUB-TOTAL	\$ 5,788,287 *	\$ 6,061,904 *	\$ 8,407,640 *	\$ 8,475,786 *
TOTAL SUMMARIZATION BY FUND	\$788,188,949 *	\$850,191,669 *	\$909,357,875 *	\$914,635,104 *
SUMMARIZATION BY BUDGET GROUP				
GENERAL GOVERNMENT AND SUPPORT SERVICES	\$242,618,771	\$323,861,514	\$347,853,762	\$350,115,243
FISCAL AND PUBLIC PROTECTION SERVICES	45,817,899	51,156,464	45,640,739	47,091,303
HEALTH AND SOCIAL SERVICES	377,724,029	401,696,871	434,348,536	435,553,835
COMMUNITY SERVICES	71,928,250	73,476,820	81,208,916	81,874,723
TOTAL SUMMARIZATION BY BUDGET GROUP	\$788,188,949 *	\$850,191,669 *	\$909,357,875 *	\$914,635,104 *

COUNTY OF SAN DIEGO FINAL BUDGET

1985-86

COUNTYWIDE TAX BASE

SCHEDULE 3A

	SECURED ROLL			UNSECURED ROLL
	LOCALLY ASSESSED	STATE ASSESSED	TOTAL SECURED	
LAND	\$27,736,500,472	\$ 257,665,750	\$ 27,994,166,222	\$ 55,217
IMPROVEMENTS	37,421,186,149	5,601,489,300	43,022,675,449	732,166,787
PERSONAL PROPERTY	1,244,969,338	416,596,650	1,661,565,988	2,204,190,688
TOTAL GROSS ASSESSED VALUATION	\$66,402,655,959	\$ 6,275,751,700	\$ 72,678,407,659	\$ 2,936,412,692
LESS EXEMPTIONS	3,727,908,965	-0-	3,727,908,965	17,517,299
TOTAL NET ASSESSED VALUATION	\$62,674,746,994	\$ 6,275,751,700	\$ 68,950,498,694	\$ 2,918,895,393
LESS ALLOWANCE FOR:				
DELINQUENCIES	-0-	-0-	-0-	-0-
COMMUNITY REDEVELOPMENT AGENCY PORTION	1,388,917,500	127,725,170	1,516,642,670	20,151,900
ADJUSTED VALUATION FOR RATE APPLICATION PURPOSE	\$61,285,829,494	\$ 6,148,026,530	\$ 67,433,856,024	\$ 2,898,743,493
ADD: HOMEOWNERS PROPERTY TAX EXEMPTIONS	2,266,356,008	-0-	2,266,356,008	2,539,340
BUSINESS INVENTORY TAX EXEMPTIONS	-0-	-0-	-0-	-0-
TOTAL VALUATION INCLUDING HOPIR & RIR	\$63,552,185,502	\$ 6,148,026,530	\$ 69,700,212,032	\$ 2,901,282,833

NOTES: ASSESSED VALUE IS FULL MARKET VALUE.
 ----- DELINQUENCY ALLOWANCE IS - 0%.

COUNTY OF SAN DIEGO FINAL BUDGET
1985-86
ANALYSIS OF CURRENT PROPERTY TAXES
SCHEDULE 3A

	CURRENT SECURED PROPERTY TAXES				CURRENT UNSECURED PROPERTY TAXES			
	APPORTIONMENT	VOTER APPROVED DEBT		TOTAL SECURED	APPORTIONMENT	VOTER APPROVED DEBT		TOTAL UNSECURED
	FROM COUNTYWIDE TAX RATE	RATE	AMOUNT		FROM COUNTYWIDE TAX RATE	RATE	AMOUNT	
<u>COUNTY FUNDS</u>								
GENERAL	\$178,000,000	-0-	-0-	\$178,000,000	\$8,001,000	-0-	-0-	\$8,001,000
TOTAL COUNTYWIDE FUNDS	\$178,000,000	-0-	-0-	\$178,000,000	\$8,001,000	-0-	-0-	\$8,001,000
<u>LESS THAN COUNTYWIDE FUNDS</u>								
COUNTY LIBRARY	\$ 4,325,240	-0-	-0-	\$ 4,325,240	\$ 176,000	-0-	-0-	\$ 176,000
TOTAL LESS THAN COUNTYWIDE FUNDS	\$ 4,325,240	-0-	-0-	\$ 4,325,240	\$ 176,000	-0-	-0-	\$ 176,000
GRAND TOTAL	\$182,325,240 =====	-0-	-0-	\$182,325,240 =====	\$8,177,000 =====	-0-	-0-	\$8,177,000 =====

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
ANALYSIS OF REVENUE BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 4

REVENUE CLASSIFICATION	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	REVENUE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986	FUND - GENERAL, UNLESS OTHERWISE INDICATED
TAXES OTHER THAN CURRENT PROPERTY					
9030 PROPERTY TAXES - PRIOR SECURED	\$ 5,736,841	\$ 5,172,351	\$ 6,800,000	\$ 6,600,000	
9036 PROPERTY TAXES - PRIOR SECURED	188,197	162,410	190,800	190,800	COUNTY LIBRARY
9040 PROPERTY TAXES - PRIOR UNSECURED	466,691	649,252	700,000	700,000	COUNTY LIBRARY
9040 PROPERTY TAXES - PRIOR UNSECURED	18,419	20,205	18,000	18,000	COUNTY LIBRARY
9050 PENALTIES - COSTS - DELINQUENT TAXES	4,005,064	5,330,606	5,902,000	5,502,000	COUNTY LIBRARY
9050 PENALTIES - COSTS - DELINQUENT TAXES	41,447	46,477	40,000	40,000	COUNTY LIBRARY
9060 SALES AND USE TAXES	10,888,552	13,139,961	13,800,000	14,500,000	
9061 SALES & USE TAX-TDA	640,570	151,748	398,788	398,788	
9061 SALES & USE TAX-TDA	2,112,709	3,414,066	465,392	945,392	CAPITAL OUTLAY ROAD
9061 SALES & USE TAX-TDA	237,880	248,244	228,240	228,240	
9081 OTHER TAXES - AIRCRAFT UNSECURED	320,203	355,214	350,000	350,000	
9081 OTHER TAXES - AIRCRAFT UNSECURED	4,157	4,490	4,500	4,500	COUNTY LIBRARY
9082 OTHER TAXES - COLL OF DISCH ACCTS	1,313	1,262			
9082 OTHER TAXES - COLL OF DISCH ACCTS	18	67			
9083 OTHER TAXES - TRANSIENT INC TAX	905,667	956,000	1,250,000	1,250,000	COUNTY LIBRARY
9084 OTHER TAXES - REAL PROP TRANS TAX	5,038,663	5,451,494	5,900,000	5,900,000	
9085 OTHER TAXES - MISCELLANEOUS	17,066	15,868			
9085 OTHER TAXES - MISCELLANEOUS	408	366			
9086 OTHER TAXES-SPECIAL DIST AUG FUND	1,406,673	801,159	1,275,500	1,275,500	COUNTY LIBRARY
9087 PROPERTY TAXES-SUB 84-85 AUG.		76			COUNTY LIBRARY
9088 REDEVLOP AGENCY TAX INCREMENT		28,000			COUNTY LIBRARY
TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 33,020,608 *	\$ 35,989,336 *	\$ 37,403,220 *	\$ 37,903,220 *	
LICENSES, PERMITS & FRANCHISES					
9170 FRANCHISES	\$ 2,476,458	\$ 2,570,891	\$ 2,800,000	\$ 2,800,000	
9140 ANIMAL LICENSES	1,084,606	1,113,930	1,289,322	1,289,322	
9111 BUSINESS LIC-PUBLIC HEALTH PERMITS	1,673,844	1,483,512	2,372,746	2,616,427	
9114 BUSINESS LICENSES-TAXICAB & POOL	88,779	42,421	100,000	100,000	
9115 BUSINESS LICENSES-KENNEL	10,971	13,955	10,300	10,300	
9119 BUSINESS LICENSES-OTHER	74,480	62,631	91,000	91,000	
9122 CONSTRUCTION PERMITS-BUILDING	3,813,552	3,469,835	3,023,500	3,023,500	
9125 CONSTRUCTION PERMITS-SEPTIC TANK	109,381	125,835	115,000	130,230	
9127 CONSTRUCTION PERMITS-GRADING	17,270	12,590	10,000	12,830	
9131 ROAD PRIVILEGE PERMITS-MIXING	15,530	15,565	13,500	13,500	ROAD
9132 ROAD PRIVILEGE PERMITS-Road CONSTRUCT	5,730	4,915	5,000	5,000	ROAD
9133 ROAD PRIVILEGE PERMITS-ENCROACHMENT	1,485	1,125	1,200	1,200	ROAD
9134 ROAD PRIVILEGE PERMITS-EXCAVATION	15,611	16,275	14,500	14,500	ROAD
9142 ZONING PERMITS-ZONING VARIANCE		76,595			
9143 ZONING PERMITS-SPECIAL USE		28,745			
9151 OTHER LICENSES AND PERMITS-SHIPPING	31,396	24,621	18,000	18,000	
9151 OTHER LICENSES AND PERMITS-SHIPPING		5,355			
9152 OTHER LICENSES AND PERMITS-MARRIAGE	694,434	695,170	957,383	1,006,132	ROAD
9153 OTHER LICENSES AND PERMITS-EXPLORSTVE	434	614	500	500	
9154 PARK LAND DEDICATION	983,630	1,034,084	354,509	354,509	PARK LAND DEDICATION
9155 OTHER LICENSES AND PERMITS - MISC	288,933	223,444	207,783	207,783	
9158 OTHER LICENSES AND PERMITS-ALARM	2,358	11,298	13,000	13,000	
9159 OTHER LIC & PERMITS - CABV	526,182	361,063	270,921	270,921	CABLE TV
TOTAL LICENSES, PERMITS & FRANCHISES	\$ 11,915,156 *	\$ 11,935,195 *	\$ 11,668,164 *	\$ 11,978,456 *	
FINES, FURNITURES & PENALTIES					
9161 VEHICLE CODE FINES - GENERAL	\$ 1,488,215	\$ 1,500,607	\$ 1,501,500	\$ 1,701,500	
9161 VEHICLE CODE FINES - GENERAL	1,447,119	1,408,081	1,501,500	1,500,500	ROAD
9162 VEHICLE CODE FINES - PENALTY ASSMT	371,393	297,355	318,000	318,000	

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
ANALYSIS OF REVENUE BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 4

REVENUE CLASSIFICATION	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	REVENUE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986	FUND - GENERAL, UNLESS OTHERWISE INDICATED
FINES, FORFEITURES & PENALTIES - CONTINUED					
0163 VEHICLE CODE FINES - CITIES/ARRESTS	499,244	778,325	1,124,000	800,000	
0171 OTHER COURT FINES - FISH AND GAME	37,145	27,173	20,000	30,300	FISH & GAME PROPAGATION
0172 OTHER COURT FINES - GENERAL	3,660,387	4,010,391	4,139,946	4,415,274	
0173 OTHER COURT FINES - GENERAL	484,366	1,442,614	2,717,836	2,721,986	CAPITAL OUTLAY
0174 OTHER COURT FINES - LITTERING	773	586	600	600	
0174 OTHER COURT FINES - LITTERING	531	50	500	500	ROAD
0175 OTHER COURT FINES-VETERINARIAN	33,325	39,563	46,200	46,200	
0181 FORFEIT & PENALTIES-FINES & FORFEIT	128,268	75,350	160,000	160,000	
0182 FORFEIT & PENALTIES-SUMM JUD DEFAULT	325,811	181,208	279,000	200,000	
0183 FORFEIT & PENALTIES-JUVENILE TRF	350,049	310,054	400,000	400,000	
0185 FORFEITURES & PENALTIES-OTHER	65,140	296,592	104,000	104,000	
0186 FORFEIT & PENAL-ANTI-TRUST LMS		63,511			
TOTAL FINES, FORFEITURES & PENALTY	\$ 9,266,356 *	\$ 10,431,711 *	\$ 12,312,082 *	\$ 12,398,860 *	
USE OF MONEY AND PROPERTY					
0190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 15,078,571	\$ 15,690,101	\$ 16,240,880	\$ 16,290,880	
0190 INTEREST - DEPOSITS AND INVESTMENTS		36,690			CAPITAL OUTLAY
0190 INTEREST - DEPOSITS AND INVESTMENTS	1,827,574	1,943,396	1,000,000	1,600,000	COUNTY HEALTH COMPLEX
0190 INTEREST - DEPOSITS AND INVESTMENTS	12,863	18,008			EDGEMOOR DEVELOPMENT
0190 INTEREST - DEPOSITS AND INVESTMENTS			900,000	900,000	INVESTMENT-DEFERRED COMPE
0190 INTEREST - DEPOSITS AND INVESTMENTS	905,021	900,254	900,000	900,000	ROAD
0190 INTEREST - DEPOSITS AND INVESTMENTS	490,473	579,002	548,440	548,440	PARK LAND DEDICATION
0190 INTEREST - DEPOSITS AND INVESTMENTS	8,082	9,513	3,000	3,000	GRAZING LANDS
0190 INTEREST - DEPOSITS AND INVESTMENTS	68,738	74,003	65,000	65,000	COUNTY LIBRARY
0190 INTEREST - DEPOSITS AND INVESTMENTS		966			CAC DEVELOPMENT
0190 INTEREST - DEPOSITS AND INVESTMENTS	162,623	173,434			FEDERAL REVENUE SHARING
0190 INTEREST - DEPOSITS AND INVESTMENTS	24,512	20,897	14,505	14,505	SPECIAL AVIATION
0190 INTEREST - DEPOSITS AND INVESTMENTS	14				CABLE TV
0191 INTEREST ON DEP/DEVELOPER	922,579	1,259,128	900,000	900,000	ROAD
0210 RENTS AND CONCESSIONS	909,658	1,263,137	1,035,923	1,095,923	
0210 RENTS AND CONCESSIONS	3,422				CAPITAL OUTLAY
0210 RENTS AND CONCESSIONS	26,788	37,050			EDGEMOOR DEVELOPMENT
0210 RENTS AND CONCESSIONS	27,840	28,273	20,000	20,000	ROAD
0210 RENTS AND CONCESSIONS	4,674	3,632	4,000	4,000	COUNTY LIBRARY
0211 EQUIPMENT RENTAL-OPERATING	165	433			
0212 EQUIPMENT RENTAL-UTIC COST REPR	130	399			
0213 EQUIPMENT RENTAL-EST WERE COST	7	175			
TOTAL USE OF MONEY AND PROPERTY	\$ 20,567,791 *	\$ 22,045,861 *	\$ 21,681,748 *	\$ 22,341,748 *	
AID FROM OTHER GOVERNMENTAL AGENCIES					
0240 STATE-AID FOR AVIATION		\$ 20,000	\$ 701,778	\$ 701,778	SPECIAL AVIATION
0251 STATE-HWY USERS TAX (2104)	19,161,415	18,681,979	19,000,000	19,000,000	ROAD
0252 STATE-HWY USERS TAX (2106)	2,228,678	2,134,077	2,200,000	2,200,000	ROAD
0260 STATE-MOTOR VEHICLE IN-LIU TAX	29,619,350	45,625,148	50,000,000	50,500,000	
0270 STATE-TRAILER COACH IN-LIU TAX	851,076	821,134	1,000,000	1,000,000	
0270 STATE-TRAILER COACH IN-LIU TAX	14,087	11,567	12,000	12,000	COUNTY LIBRARY
0280 OTHER STATE IN-LIU TAX-HWY AND RENT	125,174				
0280 OTHER STATE IN-LIU TAX-HWY AND RENT		135,008			ROAD
0291 STATE-WELF AID-PRNG HOMES-LICENSING	1,151,032	1,336,434	1,405,859	1,405,859	
0292 STATE-WELFARE AID-ADUPTION SERVICES	1,784,024	2,270,867	2,124,456	2,124,456	
0293 STATE-WELFARE AID-ADULT PROGRAMS	20,292	16,256	105,691	105,691	
0294 STATE-WELFARE AID-W.I.N.	16,604	13,445	22,970	22,970	
0295 STATE-WELFARE AID-NONASST FOOD STAMP	1,161,561	1,214,387	1,180,096	1,180,096	

COUNTY OF SAN DIEGO FINAL BUDGET
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REVENUE CLASSIFICATION	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	REVENUE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986	FUND - GENERAL, UNLESS OTHERWISE INDICATED
AID FROM OTHER GOVERNMENTAL AGENCIES - CONTINUED					
9297 STATE-WELFARE AID-IN HOME SUP SVCS	4,373,770	3,932,353	3,930,158	3,020,158	
9298 STATE-WELFARE AID-MIN-MED OUT PR CR	22,725	20,796	25,000	25,000	
9299 STATE-WELFARE AID-ELIGATIONSERVIAFMC	4,081,578	5,345,644	5,551,593	5,551,593	
9301 STATE-WELFARE AID-MEDICAL	4,282,704	6,450,713	6,771,146	6,771,146	
9302 STATE-WELFARE AID-CHILD DEV PROGRAM	475,518	605,005	629,211	629,211	
9304 STATE EMERGENCY ASST. - U	100,314	85,682			
9307 STATE AID EMERGENCY ASST.	891,003	1,031,227	1,000,777	1,000,777	
9321 STATE AID FOR ADULT PROGRAMS	241-	226-			
9323 STATE AID FOR SPECIAL CIRCUMSTANCES	44,826	65,090	75,000	75,000	
9325 STATE AID FOR AFDC FAMILY GROUP	72,206,612	76,763,644	80,517,480	80,517,480	
9326 STATE AID FOR AFDC UNEMPLOYED PARENT	15,280,144	14,490,070	17,939,327	17,939,327	
9327 STATE AID FOR BOARD HOME & INSTIT.	12,640,587	15,217,942	17,544,028	17,544,028	
9328 STATE AID FOR ADPTIVE CHILDREN	1,101,967	1,541,761	1,530,847	1,530,847	
9329 STATE-SUPPORT FNC INCT-SERV	826,464	867,829	782,850	782,850	
9341 STATE AID FOR CR CHILDREN - TREAT	2,368,952	2,689,561	5,166,775	5,166,775	
9342 STATE AID FOR CR CHILDREN - ADMIN	130,449	160,027	300,000	300,000	
9343 STATE AID FOR CR CHILD MENT-CAL	280,919	264,272	135,000	325,000	
9361 STATE-HEALTH-AID-SPECIAL PUBLIC HITH	16,000	16,000	16,000	16,000	
9381 STATE AID MNTAL HEALTH-SHORT DNVIE	19,243,143	21,587,847	29,003,487	28,034,573	
9382 ST AID-MNTL HITH SMT DVL-MEDI-CAL	2,478,708	5,740,608	7,312,258	7,312,258	
9411 STATE AID-HEALTH-OTHER	12,480,542	13,045,745	13,059,155	13,410,401	
9414 STATE AID-FAMILY PLANNING TITLE XIX	14,542	15,790	11,000	11,000	
9415 STATE AID-MED INDIG ADULT	35,000,550	37,471,662	38,847,071	38,077,071	
9421 STATE AID AGRICULTURE-REIMBURS SAL	6,600	6,600	6,600	6,600	
9423 STATE AID AGRICULTURE-WHEED CONTROL	29,299	38,396	37,264	37,264	
9424 STATE AID AGRICULTURE-AGRIC GAS TAX	121,964	120,116	120,000	120,000	
9425 STATE AID AGRICULTURE-PESTICIDE FNE	173,610	173,610	173,610	173,610	
9426 STATE AID AGRICULTURE-EGG DUAL FNE	18,354	24,997	25,000	35,824	
9427 STATE AID AGRIC-URBAN PEST CONTROL	17,647	12,955	930	930	
9429 STATE AID AGRIC-ORIENTAL FRUIT FLY	266,287	580,537	528,945	517,776	
9434 STATE AID CIVIL DEFENSE-ADMIN COST	145,024	184,495	200,000	200,000	
9435 STATE AID CIVIL DEFENSE-OTHER	25,074				
9436 REIMR-JUDICIAL EXPENSE	900,000	1,374,794	1,200,000	1,200,000	
9444 STATE AID CONSTRUCT-RECREATION AREAS	10,907	17,575	56,031		
9444 STATE AID CONSTRUCT-RECREATION AREAS	320,922	443,544	1,759,500	1,712,773	CAPITAL OUTLAY
9446 STATE AID CONSTRUCTION-OTHER		58,000	24,437	170,937	
9446 STATE AID CONSTRUCTION-OTHER	1,115,140	291,084	1,327,660	1,363,050	CAPITAL OUTLAY
9447 STATE AID CONSTRUCTION-OTHER	14,876	35,968			ROAD
9447 STATE AID-FAS PROJECTS	47,074	163,220			ROAD
9453 STATE AID CORRECTINS-EDUCSTRY SVCS	152,105	130,508	229,289	229,289	
9490 STATE AID - HOMEOWNERS PROP TAX RED	5,671,841	5,737,748	5,800,000	5,800,000	
9490 STATE AID - HOMEOWNERS PROP TAX RED	135,057	134,084	135,000	135,000	COUNTY LIBRARY
9490 STATE AID - BUS INV PROP TAX RED	5,071,653	182,627			COUNTY LIBRARY
9490 STATE AID - BUS INV PROP TAX RED	170,422	6,087			COUNTY LIBRARY
9496 STATE AID-OFFICE OF ADMIN PROGRAM	2,298,274	2,989,804	3,270,000	3,420,000	
9498 STATE-OTHER-REIMR-STATE MANDTD COSTS	317,479	2,743,272	2,100,000	2,100,000	
9522 STATE AID-CHILD HLTH DISAB. PREV.	325,192	355,361	355,362	355,362	
9523 STATE-FINANCIAL ALL LOCAL AGENCIES	123,041	266,830	660,000	660,000	COUNTY LIBRARY
9524 STATE - OTHER-SCHOOL MILK PROGRAM	307,220	375,135	373,092	373,092	
9524 STATE - OTHER-CIGARETTE TAXES	466,867	503,034	500,000	550,000	
9527 STATE GRANTS-OTHER	3,634,462	3,681,532	4,697,813	4,703,984	
9527 STATE GRANTS-OTHER		64,000		75,000	COUNTY LIBRARY
9527 STATE GRANTS-OTHER	07,768	203,836			SPECIAL AVIATION

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REVENUE CLASSIFICATION	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	REVENUE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986	FUND - GENERAL - UNLESS OTHERWISE INDICATED
AID FROM OTHER GOVERNMENTAL AGENCIES - CONTINUED					
9529 STATE - OTHER-HAZARDOUS WASTE		1,911			
9532 STATE-CORRECTIONS TRAINING	451,414	552,010	539,500	539,500	
9533 STATE - OTHER-SUBVENTION AM-UD	4,860,644	4,916,366	5,026,724	5,175,617	
9534 STATE-OTHER MAJOR VIOLATION	268,960	268,960	268,960	268,960	
9542 STATE AID-AREA AGENCY ON AGING	5,719,769	6,770,097	7,950,119	7,950,119	
9543 STATE-OTHER VICTIM WITNESS	383,402	423,035	454,572	488,490	
9544 STATE-OTHER-FAMILY PLANNING SERV	239,962	164,796	215,713	215,713	
9547 STATE-OTHER-NARCOTIC & DRUG ABUSE	431,344	601,759	374,114	781,227	
9549 STATE-OTHER-OPEN SPACE LANDS	86,003	92,907	100,000	100,000	
TOTAL AID FROM STATE AGENCIES	4284,444,707 *	4316,386,480 *	4346,511,253 *	4348,519,467 *	
9553 FED WELFARE ADM-TITLE XX PROGRAMS	9,072,344	11,448,780	13,939,905	13,939,905	
9554 FED WELFARE ADM-W.I.N.	852,745	959,108	1,070,554	1,070,554	
9555 FED WELFARE ADM-FLIGHT/GRANT DET AFDC	9,924,528	10,805,438	11,347,286	11,347,286	
9557 FED WELFARE ADM-NONASST FIMD STAMPS	3,075,807	2,958,684	2,310,218	2,310,218	
9561 FEDERAL AID FOR ADULT PROGRAMS	312-	940-			
9563 FED AID PUBLIC ASST ADM-INDOCHINESE	1,050,467	1,609,153	2,568,530	2,568,530	
9564 INDOCHINESE-ADM-ORIENTATION/EMPL PROG	737,976	658,648	504,252	115,747	
9565 FEDERAL AID FOR AFDC FAMILY GROUP	82,435,121	86,788,281	90,601,391	90,601,391	
9566 FEDERAL AID FOR AFDC UNEMPLOYED PARE	20,770,193	18,524,697	21,944,154	21,944,154	
9567 FEDERAL AID FOR HOARD HOM & INSTTT	3,147,335	3,734,578	4,321,431	4,321,431	
9568 FEDERAL AID - WORKFARE II	1,013,220	840,862	814,231	814,231	
9572 FED. EMERGENCY ASST. U.	125,713	49,624			
9574 FED. ADM. EMERGENCY ASST.	1,782,012	2,062,454	2,019,554	2,019,554	
9591 FED HLTH ADM-FED COMP PUBLIC HEALTH	17,013	17,726	16,641	16,641	
9614 FED AID FOR CONST - RECREATION AREA	2,691		120,000	120,000	CAPITAL OUTLAY
9615 FED AID FOR CONST-HIGHWAYS	432,257	208,927			ROAD
9617 FED AID FOR CONST - OTHER	14,000	25,543	27,655	27,655	ROAD
9618 FED AID FOR CONST-SECONDARY SYSTEM	464,455	1,021,244	878,694	878,694	ROAD
9624 FED AID FOR RAIN DAMAGE	11,532-	1,215	1,084,154	1,084,154	ROAD
9624 FED AID FOR RAIN DAMAGE				59,900	CAPITAL OUTLAY
9624 FED AID FOR RAIN DAMAGE				30,000	ROAD
9625 FED AID FOR CONST-LIKHAN HIGHWAYS	578,150	950,750	1,669,992	1,669,992	ROAD
9625 FEDERAL FOREST RESERVE	551,231	179,487	40,000	40,000	ROAD
9630 FEDERAL GRAZING FEES	11,120	43,598	10,000	10,000	GRAZING LANDS
9640 FEDERAL IN-LIFE TAXES	3,229	2,336	300,000	300,000	COUNTY LIBRARY
9645 FEDERAL IN-LIFE TAXES	310,022	307,034			FEDERAL REVENUE SHARING
9645 FEDERAL IN-LIFE TAXES		318			FEDERAL REVENUE SHARING
9649 FED REVENUE SHARING 14TH ENT.	3,202,751				FEDERAL REVENUE SHARING
9651 FED REVENUE SHARING 15TH ENT.	9,268,043	3,089,362			FEDERAL REVENUE SHARING
9652 FED REVENUE SHARING 16TH ENT.		9,130,583	3,000,000	3,000,000	FEDERAL REVENUE SHARING
9653 FED REVENUE SHARING 10TH ENT.	576				
9657 FED INDOCHINESE AID	227,546	172,900	172,000	172,000	
9659 FED-SUPPORT EMF INCT-SEIF	1,151,287	1,089,144	1,160,505	1,160,505	
9662 FEDERAL AID FOR CIHAN REFUGEES	63,489	2,588			
9664 FED-OTHER-TIMBERCUISTIS CONTROL	51,350	60,033	51,350	51,350	
9666 FED-OTHER-HEBK COLLECTION ENRICHMENT	9,382				COUNTY LIBRARY
9667 FEDERAL AID FOR INDOCHINESE	8,108,262	6,289,113	5,551,693	5,551,693	
9669 FED-OTHER-EMERGENCY EMPLOYMENT ACT	635,009	453,701	910,366	910,366	
9671 FED-OTHER-FAMILY PLANNING	605,297	549,650	605,862	675,588	
9674 FED-OTHER-CONSERVATION CENTRAL	21,300	21,300	20,941	20,941	
9677 FED AID-COMM ACTION PARTNERSHIP	1,546,049	1,565,559	1,679,431	1,679,431	

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REVENUE CLASSIFICATION	ACTUAL REVENUES 1984-1984	ACTUAL REVENUES 1984-1985	REVENUE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986	FUND - GENERAL, UNLESS OTHERWISE INDICATED
AID FROM OTHER GOVERNMENTAL AGENCIES - CONTINUED					
9478 FED-OTHER-OTHER FEDERAL GRANTS	759,731	1,844,161	2,365,730	2,529,250	
9478 FED-OTHER-OTHER FEDERAL GRANTS	8,285	1,942			ROAD
9478 FED-OTHER-OTHER FEDERAL GRANTS		89,175	75,000	68,146	COUNTY LIBRARY
9479 FED-OTHER-NO ADMIN COST	3,565,140	3,217,183	4,490,116	4,430,191	
9483 FED AID-COMM. DIV. BLOCK GRANT	5,172,725	7,817,608	10,810,449	10,825,449	
9483 FED AID-COMM. DIV. BLOCK GRANT	323,575	64,304	168,000	223,000	CAPITAL OUTLAY
TOTAL AID FROM FEDERAL AGENCIES	\$171,924,806 *	\$178,685,595 *	\$186,551,105 *	\$186,437,342 *	
OTHER GOVERNMENTAL AGENCIES					
9480 OTHER GOVERNMENTAL AGENCIES	1,040,834	547,674	494,637	510,137	
9480 OTHER GOVERNMENTAL AGENCIES	1,446,308	124,490			ROAD
9480 OTHER GOVERNMENTAL AGENCIES	1,165	1,219			COUNTY LIBRARY
9481 OTHER GOVT. AGENCIES-CSA PARKS	1,791				
TOTAL AID FROM OTHER AGENCIES	\$ 2,660,102 *	\$ 678,883 *	\$ 494,637 *	\$ 510,137 *	
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES					
	\$459,039,615 *	\$493,750,458 *	\$533,561,495 *	\$535,466,941 *	
CHARGES FOR CURRENT SERVICES					
9491 COLL TAXES & SPECIAL ASSMIS	\$ 4,220	\$	\$	\$	
9492 OTHER ASSMT & TAX COLL FEES	49,168	140,638	110,300	110,300	
9711 AUDIT FEE-OTHER GOV AGENCIES	85,024	96,293	88,413	88,413	
9713 RETURN CHECK FEE	41,300	51,767	51,500	51,500	
9720 COMMUNICATION SERVICES	12,060	17,122	8,000	8,000	
9721 BANKING SERV-POOLED MONEY	533,016	650,219	658,200	658,200	
9731 ELECTION SERV-POLLING RECORD	783	760	1,000	1,000	
9732 ELECTION SERV-CANDIDATE FILE FEE	33,580		30,000	30,000	
9734 ELECTION SERV-OTHER GOV AGENCIES	1,580,644	320,902	1,683,150	1,683,150	
9734 ELECTION SERVICES-CAND STMT OF QUAL	40,180	17,583	65,000	65,000	
9751 LEGAL SERV-OTHER GOVMT AGENCIES	257,037	235,500	283,000	279,000	
9752 LEGAL SERV-ADMINISTERING ESTATES	320,880	303,800	3,500	325,000	
9761 PERSONNEL SERV-OTHER GOVMT AGENCIES	46,862	46,434	190,000	190,000	
9771 PLAN & ENG-SERV TO PROPERTY OWNERS	1,228,625	1,272,629	1,590,379	1,610,379	
9771 PLAN & ENG-SERV TO PROPERTY OWNERS	88,207	72,485	23,500	23,500	ROAD
9772 PLAN & ENG-PLAN CHECK & FID INSP	2,227,626	2,357,071	1,865,000	1,884,960	
9773 PLAN & ENG-PLAN CHECK & FID INSP	2,153,398	2,422,680	3,277,180	3,277,180	ROAD
9775 PLAN & ENG-ENG SERV OTHER GOVMT	404,223	5,482	122,095	122,095	
9775 PLAN & ENG-ENG SERV OTHER GOVMT	166,334	112,766	341,337	341,337	ROAD
9776 PLAN & ENG-ENG SERV BOND & SPEC REV		637,746	2,000,000	2,000,000	ROAD
9776 PLAN & ENG-ENG SERV BOND & SPEC REV		2,739			ROAD
9777 PLAN & ENG-ENG SERV RET BOARD	340				
9778 ENVIRONMENTAL IMPACT STUDIES	261,792	230,424	228,000	228,000	
9778 ENVIRONMENTAL IMPACT STUDIES	451	1,364			ROAD
9779 SURVEY MONUMENT PRESERVATION FEE	20				
9779 SURVEY MONUMENT PRESERVATION FEE	119,670	136,690	120,000	120,000	SURVEY MONUMENT PRESERVAT
9780 PURCHASING FEES-OTHER GOVMT	7,086	5,440	8,000	8,000	
9781 INTERFUND CHGS-CHG IN GEN FD	1-	137,432			
9781 INTERFUND CHGS-CHG IN GEN FD	2,891,015	3,362,288	3,314,533	3,755,150	ROAD
9781 INTERFUND CHGS-CHG IN GEN FD	41,739	494			COUNTY LIBRARY
9782 INTERFUND CHGS-CHG IN RD FD	2,750,581	2,399,289	2,581,767	2,502,242	
9783 INTERFUND CHGS-CHG IN A PCL	277,540	230,516	272,456	276,456	
9783 INTERFUND CHGS-CHG IN A PCL	2,345	6,755	2,000	2,000	ROAD

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REVENUE CLASSIFICATION	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	REVENUE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986	FUND - GENERAL, UNLESS OTHERWISE INDICATED
CHARGES FOR CURRENT SERVICES - (CONTINUED)					
0764 INTERFUND CHGS-CHG IN CATV	26,512	40,157	300	75,300	
0764 INTERFUND CHGS-CHG IN CATV		183	200	200	ROAD
0765 INTERFUND CHGS-CHG IN CDF	854,306	903,149	1,654,211	1,654,211	
0765 INTERFUND CHGS-CHG IN CDF	560,820	468,845	589,367	589,367	ROAD
0766 INTERFUND CHGS-CHG IN FD FD-ACC		121,966	733,295	813,541	
0766 INTERFUND CHGS-CHG IN FD FD-ACC		462,889	1,703,104	1,703,104	ROAD
0767 INTERFUND CHGS-CHG IN PD PD-FD	875,469	985,967	849,413	849,413	
0767 INTERFUND CHGS-CHG IN PD PD-FD		807,850			CAPITAL OUTLAY
0767 INTERFUND CHGS-CHG IN PD PD-FD	1,370,379	1,570,424	1,393,575	1,393,575	ROAD
0767 INTERFUND CHGS-CHG IN PD PD-FD		72,648			SPECIAL AVIATION
0768 INTERFUND CHGS-CHG IN OTHER GOV FD	2,649,034	2,964,648	2,661,051	2,661,051	
0768 INTERFUND CHGS-CHG IN OTHER GOV FD	73,428				CAPITAL OUTLAY
0768 INTERFUND CHGS-CHG IN OTHER GOV FD		919			EDGEWATER DEVELOPMENT
0768 INTERFUND CHGS-CHG IN OTHER GOV FD	1,739,574	2,295,471	1,950,816	1,950,816	ROAD
0768 INTERFUND CHGS-CHG IN OTHER GOV FD		21,899			PARK LAND DEDICATION
0769 INTERFUND CHGS-CHG IN FD, FD, MES	633,653	570,696	364,850	364,850	
0769 INTERFUND CHGS-CHG IN FD, FD, MES	1,809,777	1,601,981			ROAD
0791 AGRICULTURAL SERVICES-RAIL	3,804	3,868			
0792 AGRICULTURAL SERVICES-LIVESTOCK	36,915	38,536	35,000	35,000	
0793 INTERFUND CHGS-CHG IN LIH, FD	478,927	444,495	409,239	409,239	
0793 INTERFUND CHGS-CHG IN LIH, FD		1,266	500	500	ROAD
0810 CIVIL PROCESS SERVICES	1,027,072	1,073,954	1,057,100	1,057,100	
0821 COURT FEES & COSTS-FILING DOCUMENTS	5,879,365	6,482,444	6,756,426	6,800,781	
0822 COURT FEES & COSTS-JURY FEES	267,996	274,401	395,000	395,000	
0823 COURT FEES & COSTS-CMT REP TRANS FEE	808,013	849,099	865,663	865,663	
0824 COURT FEES & COSTS-SV CHG COLL ACCT	56,243	60,109	45,500	45,500	
0825 COURT FEES & COSTS-MOTARY JUR FEES	159				
0826 COURT FEES & COSTS-CMT ADPT ATTY	687,464	757,807	608,241	608,241	
0827 COURT FEES & COSTS FOR COURT COSTS	38,966	82,411	93,500	93,500	
0828 COURT FEES & COSTS-ESC RECUM COSTS	562,210	567,980	521,900	521,900	
0829 COURT FEES & COSTS-DMGS FIR FRAUD	88,478	73,771	100,000	100,000	
0830 ESTATE FEES	640,965	612,589	727,000	727,000	
0831 COURT FEES & COSTS-OTHER	306,608	377,670	377,850	377,850	
0832 TRAFFIC SCHOOL FEES	650,721	666,153	724,400	724,400	
0834 COURT FEES & COSTS-ADMIN FEE	139,654	192,073	174,000	174,000	
0834 MICRO-AUTOMATIC FEE	2,640	45,093	49,000	49,000	
0841 HUMANE SERVICES-ANIMAL SHELTER	210,844	214,173	209,000	209,000	
0842 HUMANE SERVICES-PARIES VACCINATION	13,416	13,729	13,128	13,128	
0843 HUMANE SERVICES-ANIMAL SPAY CLINIC	15	283			
0844 HUMANE SERVICES-VET SERVICE FEES	9,202	9,879	9,991	9,991	
0845 HUMANE SERVICES-BOARD FEES	66,978	47,475	43,350	43,350	
0845 HUMANE SERVICES-BOARD FEES		66			ROAD
0845 LAW ENFORC SERV-TRANS OF PRISONERS	146,763	181,051	202,300	202,300	
0847 LAW ENFORC SERV-OTHER GOV) AGENCIES	4,279,964	4,934,494	9,235,430	9,496,494	
0848 LAW ENFORC SERV-DEF PROC & FINGERPRINT	76,887	87,030	82,000	82,000	
0848 FEDERAL WARRANT SERVICES	1,568	1,613	1,500	1,500	
0845 ALCOHOL LAB TEST & SERVICE	525,666	549,475	500,000	500,000	
0846 LAW ENFORCEMENT - MES LAB TESTS	7,400	6,405	8,000	8,000	
0861 RECORDING FEES-RECORDING DOCUMENTS	2,081,416	1,465,104	1,879,400	2,279,400	
0861 RECORDING FEES-RECORDING DOCUMENTS		543			ROAD
0862 RECORDING FEES-COPIES OF VITAL STAT	545,062	11-			
0864 MICROGRAPHICS FEE		586,979	596,549	596,549	
0865 RECORDING FEE-MODERNIZATION		395,114	462,000	462,000	
		313,352	201,876	201,876	

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
ANALYSIS OF REVENUE BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 4

REVENUE CLASSIFICATION	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	REVENUE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986	FUND - GENERAL, UNLESS OTHERWISE INDICATED
CHARGES FOR CURRENT SERVICES - CONTINUED					
0870 ROAD AND STREET SERVICES		197			
0870 ROAD AND STREET SERVICES	554,160	400,403	730,113	730,113	ROAD
0881 HEALTH FEES-OTHER GOVMT AGENCIES	249,403	528,554	574,196	811,714	
0882 HEALTH FEES-HOME NURSING SERVICES	30,744		76,264	76,264	
0885 PATIENT FEES	334,978	298,573	353,150	353,150	
0887 FMT CERTIFICATION FEE	2,853	4,135	3,500	3,500	
0888 TRAUMA DESIGNATION CENTER-HEALTH FEE		610,382	730,000	655,000	
0911 SANITATION SERV-SERV TO PROP OWNERS		2,192			
0913 SANITATION SERV-OTHER GOVMT AGENCIES	22,705	74,497			
0920 ADDITION FEES	24,300	30,100	30,000	30,000	
0925 CHILD ABUSE FEE		166,647			
0930 CRIPPLED CHILDREN'S SERVICES	62,970	89,754	100,000	100,000	
0942 INSTITUTIONAL CARE & SERV-HOSPITALS	8,776,203	8,651,476	9,859,790	9,859,790	
0943 INSTITUTIONAL CARE & SERV-TRANSPORT			300	300	
0944 INSTITUT. CARE & SERV-FED-CITY PRIS	110,569	102,454	112,000	112,000	
0945 INSTITUTIONAL CARE & SERV-COUNTY	544,551	687,177	755,301	755,301	
0946 INSTITUTIONAL CARE & SERV-STATE	336,610	2,915,784	815,095	815,095	
0947 INSTITUTIONAL CARE & SERV-PRIVATE	291,464	323,718	393,610	393,610	
0948 INSTITUTIONAL CARE & SERV-FEDERAL	11,110	88,477			
0950 LIBRARY SERVICES	181,988	132,463	180,000	180,000	COUNTY LIBRARY
0962 PARK & REC FEES-PARK AND CAMPING	872,588	868,585	1,010,192	1,010,192	
0963 PARK & REC FEES-SERV OTHER GOVMT	110,419	6,201			
0965 TRAINING PEACE OFFICER-POST	276,212	310,677	200,000	200,000	
0966 OTHER-SERVICES TO EMPLOYEES	983	924	740	740	
0967 OTHER-COPY DUPLICATE FILE DOCUMENTS	319,640	347,169	295,944	295,944	
0967 OTHER-COPY DUPLICATE FILE DOCUMENTS	279	69			
0971 OTHER-SERV TO OTHER GOVMT AGENCIES	643,368	627,669	702,358	733,358	ROAD
0971 OTHER-SERV TO OTHER GOVMT AGENCIES	52,359	56,640	160,020	160,020	ROAD
0972 OTHER-COURT SERVICES	55,505	54,751	54,000	54,000	
0973 OTHER-JURY OR WITNESS FEES	4,840	3,983	1,650	1,650	
0973 OTHER-JURY OR WITNESS FEES	432	506			
0974 OTHER-EMPLOYEE MAINTENANCE	50,173	52,895	50,700	50,700	ROAD
0974 OTHER-EMPLOYEE MAINTENANCE	15,191	13,909	14,000	14,000	ROAD
0975 OTHER-CIVIL DEFENSE-CITIES	104,885	116,345	180,000	180,000	ROAD
0976 OTHER-CIVIL DEFENSE-CITIES		364			
0976 COGENERATION SALES				436,557	
0977 OTHER-SERVICES FOR FIRE FIGHTERS	6,499	2,046			
0979 OTHER MISCELLANEOUS	1,519,172	2,132,470	2,046,665	2,143,846	ROAD
0979 OTHER MISCELLANEOUS	123,970	225,782			COUNTY LIBRARY
0979 OTHER MISCELLANEOUS	15				CABLE TV
0979 OTHER MISCELLANEOUS	57				
TOTAL CHARGES FOR CURRENT SERVICES	\$ 66,071,498 *	\$ 73,823,557 *	\$ 76,944,423 *	\$ 79,266,796 *	
OTHER REVENUE					
0714 THIRD PARTY RECOVERIES	\$ 69,434	\$ 164,825	\$ 70,000	\$ 70,000	
0715 OVERAGED WARRANTS	158,174	188,757	129,891	129,891	
0715 OVERAGED WARRANTS	22,000	22,000			
0715 OVERAGED WARRANTS		24,594			CAPITAL OUTLAY
0715 OVERAGED WARRANTS	975	22			ROAD
0918 RECOVERY COST-SB13	215,276	501,522	1,000,000	1,500,000	COUNTY LIBRARY
0982 REV APP DR VR-LICENSES, PERMITS & FP	4,133	2,801			
0983 REV APP DR VR-FINES, FORFEIT & PEN	10,779	45,350			
0985 REV APP DR VR-AID OTHER GOVMT STATE	614,880	763,375	3,405	3,405	

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
ANALYSIS OF REVENUE BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 4

REVENUE CLASSIFICATION	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	REVENUE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986	FUND - GENERAL, UNLESS OTHERWISE INDICATED
OTHER REVENUE - CONTINUED					
0985 REV APP DR VR-AD OTHER (GOVMT STATE		456,862			ROAD
0986 REV APP DR VR-AD OTHER (GOVMT FED)	59,044-	260,868			
0987 REV APP DR VR-CHARGES CURRENT SERV	152,101-	25,755-			
0988 REV APP DR VR-OTHER REVENUE	126,950	306,968	74,246	74,246	
0989 REV APP DR VR-OTHER REVENUE	1,103-	7,747			CAPITAL OUTLAY
0990 REV APP DR VR-OTHER REVENUE	105,685	485			ROAD
0991 REV APP DR VR-OTHER REVENUE	640-	1,600-			PARK LAND DEDICATION
0992 RECOVERED EXPENDITURES	747,854	502,569	446,102	415,836	COUNTY LIBRARY
0993 RECOVERED EXPENDITURES	27,216	56,203			CAPITAL OUTLAY
0994 RECOVERED EXPENDITURES	23,978	15,665			ROAD
0995 RECOVERED EXPENDITURES			1,237,600	1,237,600	COUNTY LIBRARY
0996 RECOVERED EXPENDITURES		25,000	150,000	150,000	CAC DEVELOPMENT
0997 SALE OF FIXED ASSETS	11,907	62,000			CABLE TV
0998 SALE OF FIXED ASSETS	117,836	407,220	162,850	247,850	
0999 SALE OF FIXED ASSETS	59,165	20,000			CAPITAL OUTLAY
099A OTHER SALES	96,261	108,100	27,700	27,700	ROAD
099B OTHER SALES	255,094	119,025	200,000	200,000	
099C OTHER-MISCELLANEOUS	9,748,207	4,272,605	1,233,979	796,005	ROAD
099D OTHER-MISCELLANEOUS	115,254	103,741	230,500	330,500	CAPITAL OUTLAY
099E OTHER-MISCELLANEOUS	3,268	4,045			ROAD
099F OTHER-MISCELLANEOUS	2,653				FEDERAL REVENUE SHARING
099G OTHER SALES-TAXABLE	457,347	417,401	451,666	451,666	
099H OTHER SALES-TAXABLE	5,476	4,020			CAPITAL OUTLAY
099I OTHER SALES-TAXABLE	48				COUNTY HEALTH COMPLEX
099J WORK AUTHORIZATION-EXCESS COST	28,674	43,837	15,945	15,945	ROAD
099K WORK AUTHORIZATION-EXCESS COST	104,389-	90,391-			
099L WORK AUTHORIZATION-EXCESS COST	1,308-				CAPITAL OUTLAY
099M WORK AUTHORIZATION-EXCESS COST	80,201-	107,518-			ROAD
099N WORK AUTHORIZATION-EXCESS COST	41,230-	604-			COUNTY LIBRARY
099O WORK AUTHORIZATION-EXCESS COST	3	150			
099P WORK AUTHORIZATION-EXCESS COST		7-			ROAD
TOTAL OTHER REVENUE	\$ 12,712,826 *	\$ 8,630,584 *	\$ 5,433,884 *	\$ 5,650,648 *	
OTHER FINANCING SOURCES					
0801 DP TRANS IN-FROM GEN. FD.	\$ 12,495,212	\$ 14,147,701	\$ 14,547,834	\$ 14,642,062	CAPITAL OUTLAY
0802 DP TRANS IN-FROM GEN. FD.	66,327				COUNTY HEALTH COMPLEX
0803 DP TRANS IN-FROM GEN. FD.	5,231	5,000			ROAD
0804 DP TRANS IN-FROM GEN. FD.		500,000			COUNTY LIBRARY
0805 DP TRANS IN-FROM RD. FD.	26,638		25,802	25,802	
0806 DP TRANS IN-FROM RD. FD.	22,065	42,721	101,494	101,494	CAPITAL OUTLAY
0807 DP TRANS IN-FROM SURV. REM. FD.				364,200	
0808 DP TRANS IN-FROM SURV. REM. FD.	16,473	68,125	143,722	143,722	ROAD
0809 DP TRANS IN-FROM PIDE	257,785	3,476	350,000	350,000	
080A DP TRANS IN-FROM PIDE	263,533	561,070	169,500	395,500	CAPITAL OUTLAY
080B DP TRANS IN-FROM OTHER FDS	2,082,174	21,704	212,767	102,717	
080C DP TRANS IN-FROM OTHER FDS	1,311,316				CAPITAL OUTLAY
080D DP TRANS IN-FROM OTHER FDS		25,800			ROAD
080E DP TRANS IN-FROM REV. SHAR.	10,882,826	12,446,349	3,000,000	3,000,000	
080F DP TRANS IN-FROM REV. SHAR.		131			CAPITAL OUTLAY
TOTAL OTHER FINANCING SOURCES	\$ 28,647,571 *	\$ 27,822,406 *	\$ 18,551,119 *	\$ 19,125,997 *	
GRAND TOTAL	\$641,241,487	\$684,430,198	\$717,556,635	\$724,132,864	
CALCULATIONS PURSUANT TO					
R & T CODE 100.2 (b) (2)	\$ 13,979,605				
R & T CODE 100.2 (b) (3)	520,395				
R & T CODE 100.3 (b) (2)	170,484,092				
R & T CODE 100.3 (b) (3)	13,315,908				

COUNTY OF SAN DIEGO FINAL BUDGET
 1985-1986
 ANALYSIS OF REVENUE BY BUDGET UNIT
 SOURCE AND FUND
 SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT	— REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	DEPARTMENTS ESTIMATES 1985-1986	AUDITOR ESTIMATES 1985-1986	FUND — GENERAL UNLESS OTHERWISE INDICATED
GENERAL GOVERNMENT AND SUPPORT SERVICES							
0010 SUPERVISOR, DISTRICT #3							
CHARGES FOR CURRENT SERVICES							
	9979	OTHER MISCELLANEOUS	\$ 3,100	\$	\$	\$	
	TOTAL CHARGES FOR CURRENT SERVICES		\$ 3,100 *	\$ *	\$ *	\$ *	*
	TOTAL BUDGET UNIT 0010		\$ 3,100 *	\$ *	\$ *	\$ *	*
0040 SUPERVISOR, DISTRICT #4							
CHARGES FOR CURRENT SERVICES							
	9979	OTHER MISCELLANEOUS	\$	\$ 7,260	\$	\$	
	TOTAL CHARGES FOR CURRENT SERVICES		\$ *	\$ 7,260 *	\$ *	\$ *	*
OTHER REVENUE							
	9989	RECOVERED EXPENDITURES	\$ 260	\$	\$	\$	
	TOTAL OTHER REVENUE		\$ 260 *	\$ *	\$ *	\$ *	*
	TOTAL BUDGET UNIT 0040		\$ 260 *	\$ 7,260 *	\$ *	\$ *	*
0060 BOARD OF SUPERVISORS, GENERAL							
OTHER REVENUE							
	9995	OTHER-MISCELLANEOUS	\$ 1,000	\$	\$	\$	
	TOTAL OTHER REVENUE		\$ 1,000 *	\$ *	\$ *	\$ *	*
	TOTAL BUDGET UNIT 0060		\$ 1,000 *	\$ *	\$ *	\$ *	*

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	DEPARTMENTS ESTIMATES 1985-1986	AUDITOR ESTIMATES 1985-1986	FUND - GENERAL UNLESS OTHERWISE INDICATED
GENERAL GOVERNMENT AND SUPPORT SERVICES - CONTINUED						
0130 CLERK, BOARD OF SUPERVISORS						
CHARGES FOR CURRENT SERVICES						
	0751 LEGAL SERV-OTHER GOVMT AGENCIES	\$ 3,553	\$ 3,870	\$ 8,000	\$ 4,000	
	0771 PLAN E FNG-SERV TO PROPERTY OWNERS				20,000	
	0783 INTERFUND CHGS-CHG IN A PCO		48,876	40,000	44,000	
	0788 INTERFUND CHGS-CHG IN OTHER GOV FD	40,340				
	0971 OTHER-SERV TO OTHER GOVMT AGENCIES	24,084	21,206	19,000	19,000	
	0973 OTHER-JURY OR WITNESS FEES		40			
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 67,977 *	\$ 73,992 *	\$ 67,000 *	\$ 87,000 *	
OTHER REVENUE						
	0095 OTHER-MISCELLANEOUS	\$ 5,522	\$ 6,265	\$ 6,500	\$ 6,500	
	0096 OTHER SALES-TAXABLE	5,958	7,027	6,500	6,500	
	TOTAL OTHER REVENUE	\$ 11,480 *	\$ 13,292 *	\$ 13,000 *	\$ 13,000 *	
	TOTAL BUDGET UNIT 0130	\$ 79,457 *	\$ 87,284 *	\$ 80,000 *	\$ 100,000 *	
0200 CHIEF ADMINISTRATIVE OFFICER						
FINES, FORFEITURES & PENALTIES						
	4173 OTHER COURT FINES - GENERAL	\$ 7,500	\$ 36,398	\$	\$	
	TOTAL FINES, FORFEITURES & PENALTIES	\$ 7,500 *	\$ 36,398 *	\$ *	\$ *	
AID FROM OTHER GOVERNMENTAL AGENCIES						
	9434 STATE AID CIVIL DEFENSE-ADMIN COST	\$ 145,074	\$ 184,495	\$ 200,000	\$ 200,000	
	9435 STATE AID CIVIL DEFENSE-OTHER	25,074				
	9446 STATE AID CONSTRUCTION-OTHER		58,060	24,437	24,437	
	9624 FED AID FOR PAIN DAMAGE	3,372				
	9678 FED-OTHER-OTHER FEDERAL GRANTS	49,100	66,744	16,000	16,000	
	9680 OTHER GOVERNMENTAL AGENCIES	268,728	178,412	267,996	278,446	
	9682 FED AID-COMM. DEV. HIDEK GRANT	50,401	6,093	7,000	7,000	
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 541,694 *	\$ 495,144 *	\$ 515,433 *	\$ 525,933 *	
CHARGES FOR CURRENT SERVICES						
	0776 PLAN E FNG-FNG SERV BOND & SPEC REV	\$ 13,521	\$ 13,199	\$ 86,515	\$ 86,515	
	0782 INTERFUND CHGS-CHG IN RD FD		78,031			

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1984-1984	ACTUAL REVENUES 1984-1985	DEPARTMENTS ESTIMATES 1985-1986	AUDITOR ESTIMATES 1985-1986	FUND - GENERAL UNLESS OTHERWISE INDICATED
GENERAL GOVERNMENT AND SUPPORT SERVICES - CONTINUED						
0200 CHIEF ADMINISTRATIVE OFFICER - CONTINUED						
CHARGES FOR CURRENT SERVICES - CONTINUED						
	9783 INTERFUND CHGS-CHG IN A PCF		1.710	13.533	13.533	
	9785 INTERFUND CHGS-CHG IN CDF	21.640				
	9787 INTERFUND CHGS-CHG IN PRDP FD	7.145	63.988	18.064	18.064	
	9793 INTERFUND CHGS-CHG IN LTR. FD	6.564	6.000	16.261	16.261	
	9974 OTHER-CIVIL DEFENSE-CITIES	104.885	116.345	180.000	180.000	
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 149.765 *	\$ 279.273 *	\$ 314.373 *	\$ 314.373 *	
OTHER REVENUE						
	9985 REV APP PR YR-AID OTHER GOVMT STATE	\$ 7.826-				
	9988 REV APP PR YR-OTHER REVENUE	343	4.423			
	9989 RECOVERED EXPENDITURES	289.624	117.713	30.000		
	9994 OTHER SALES		15			
	9995 OTHER-MISCELLANEOUS	1.344-	12.254-			
	9996 OTHER SALES-TAXABLE	33				
	TOTAL OTHER REVENUE	\$ 289.880 *	\$ 109.897 *	\$ 30.000 *	\$ *	
OTHER FINANCING SOURCES						
	9804 OP TRANS IN-FROM SURV. REM. FD.					
	9807 OP TRANS IN-FROM OTHER FDS		20.000	195.395	364.200	45.395
	TOTAL OTHER FINANCING SOURCES	\$ *	\$ 20.000 *	\$ 195.395 *	\$ 409.595 *	
	TOTAL BUDGET UNIT (200)	\$ 479.834 *	\$ 440.712 *	\$ 1,055.201 *	\$ 1,249.901 *	
0210 EQUAL OPPORTUNITY MANAGEMENT OFFICE						
AID FROM OTHER GOVERNMENTAL AGENCIES						
	9683 FED AID-COMM. DEV. BLOCK GRANT		13.806	15.000	15.000	
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ *	\$ 13.806 *	\$ 15.000 *	\$ 15.000 *	
CHARGES FOR CURRENT SERVICES						
	9782 INTERFUND CHGS-CHG IN RD FD		15.265	14.482	14.482	
	9783 INTERFUND CHGS-CHG IN A PCF		1.752	2.147	2.147	
	9787 INTERFUND CHGS-CHG IN PRDP FD		4.344	3.959	3.959	
	9793 INTERFUND CHGS-CHG IN LTR. FD		5.676	8.496	8.496	
	TOTAL CHARGES FOR CURRENT SERVICES	\$ *	\$ 27.037 *	\$ 29.084 *	\$ 29.084 *	
	TOTAL BUDGET UNIT 0210	\$ *	\$ 40.843 *	\$ 44.084 *	\$ 44.084 *	

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1984-1984	ACTUAL REVENUES 1984-1985	DEPARTMENTS ESTIMATES 1985-1986	AUDITOR ESTIMATES 1985-1986	FUND - GENERAL UNLESS OTHERWISE INDICATED
GENERAL GOVERNMENT AND SUPPORT SERVICES - CONTINUED						
0220	LAFCO ADMINISTRATION					
	OTHER REVENUE					
	9240 RECOVERED EXPENDITURES	\$ 91,075	\$ 82,102	\$ 98,875	\$ 98,875	
	TOTAL OTHER REVENUE	\$ 91,075 *	\$ 82,102 *	\$ 98,875 *	\$ 98,875 *	
	TOTAL BUDGET UNIT 0220	\$ 91,075 *	\$ 82,102 *	\$ 98,875 *	\$ 98,875 *	
0230	CAC-FEDERAL REVENUE SHARING					
	USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 163,623	\$ 173,439	\$	\$	FEDERAL REVENUE SHAR
	TOTAL USE OF MONEY AND PROPERTY	\$ 163,623 *	\$ 173,439 *	\$ *	\$ *	*
	AID FROM OTHER GOVERNMENTAL AGENCIES					
	9640 FED REVENUE SHARING 14TH ENT.	\$ 3,202,751	\$	\$	\$	FEDERAL REVENUE SHAR
	9651 FED REVENUE SHARING 15TH ENT.	0,268,083	3,089,362			FEDERAL REVENUE SHAR
	9652 FED REVENUE SHARING 16TH ENT.		0,130,583	3,000,000	3,000,000	FEDERAL REVENUE SHAR
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 12,670,834 *	\$ 12,219,945 *	\$ 3,000,000 *	\$ 3,000,000 *	
	TOTAL BUDGET UNIT 0230	\$ 12,634,457 *	\$ 12,393,384 *	\$ 3,000,000 *	\$ 3,000,000 *	
0240	CAC DEVELOPMENT					
	USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$	\$ 966	\$	\$	CAC DEVELOPMENT
	TOTAL USE OF MONEY AND PROPERTY	\$ *	\$ 966 *	\$ *	\$ *	*
	OTHER REVENUE					
	5980 RECOVERED EXPENDITURES	\$	\$ 25,000	\$ 150,000	\$ 150,000	CAC DEVELOPMENT
	TOTAL OTHER REVENUE	\$ *	\$ 25,000 *	\$ 150,000 *	\$ 150,000 *	
	TOTAL BUDGET UNIT 0240	\$ *	\$ 25,966 *	\$ 150,000 *	\$ 150,000 *	

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1984-1984	ACTUAL REVENUES 1984-1985	DEPARTMENTS ESTIMATES 1985-1986	AUDITOR ESTIMATES 1985-1986	FUND - GENERAL UNLESS OTHERWISE INDICATED
GENERAL GOVERNMENT AND SUPPORT SERVICES - CONTINUED							
0300 COUNTY COUNSEL							
CHARGES FOR CURRENT SERVICES							
	9751	LEGAL SERV-OTHER GOVMT AGENCIES	\$ 253,466	\$ 231,630	\$ 275,000	\$ 275,000	
	9752	LEGAL SERV-ADMINISTERING ESTATES	220,880	403,800	325,000	325,000	
	9762	INTERFUND CHGS-CHG IN RD FD	140,004	353,128	475,440	475,440	
	9784	INTERFUND CHGS-CHG IN S PCO	6,876	4,592	13,007	13,007	
	9787	INTERFUND CHGS-CHG IN PROP FD	11,742	210,769	160,150	160,150	
	9793	INTERFUND CHGS-CHG IN LTR. FD		6,538	6,886	6,886	
		TOTAL CHARGES FOR CURRENT SERVICES	\$ 722,966 *	\$ 1,115,397 *	\$ 1,255,483 *	\$ 1,255,483 *	
OTHER REVENUE							
	9086	RECOVERED EXPENDITURES	\$ 129	\$ 31,289	\$ 16,966	\$ 16,966	
	6005	OTHER-MISCELLANEOUS	63,847	7,362	10,000	10,000	
		TOTAL OTHER REVENUE	\$ 63,976 *	\$ 38,651 *	\$ 26,966 *	\$ 26,966 *	
		TOTAL BUDGET UNIT 0300	\$ 786,942 *	\$ 1,154,078 *	\$ 1,282,449 *	\$ 1,282,449 *	
0450 CIVIL SERVICE COMMISSION							
CHARGES FOR CURRENT SERVICES							
	9782	INTERFUND CHGS-CHG IN RD FD	\$ 12,587	\$ 15,763	\$ 13,459	\$ 13,459	
	9783	INTERFUND CHGS-CHG IN A PCO		2,588	2,642	2,642	
	9787	INTERFUND CHGS-CHG IN PROP FD	3,300	5,040	3,053	3,053	
	9788	INTERFUND CHGS-CHG IN OTHER GOV FD	2,516				
	9793	INTERFUND CHGS-CHG IN LTR. FD	5,034	5,177	4,038	4,038	
	9823	COURT FEES & COSTS-CRT REP TRANS FEE	207	27			
	9971	OTHER-SERV TO OTHER GOVMT AGENCIES	725				
		TOTAL CHARGES FOR CURRENT SERVICES	\$ 24,369 *	\$ 28,585 *	\$ 23,242 *	\$ 23,242 *	
		TOTAL BUDGET UNIT 0450	\$ 24,369 *	\$ 28,585 *	\$ 23,242 *	\$ 23,242 *	
0500 OFFICE OF EMPLOYEE SERVICES							
AID FROM OTHER GOVERNMENTAL AGENCIES							
	9527	STATE GRANTS-OTHER	\$ 56,763	\$ 116,910	\$	\$	
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 56,763 *	\$ 116,910 *	\$	\$	

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUE/C 1983-1984	ACTUAL REVENUE/C 1984-1985	DEPARTMENTS ESTIMATES 1985-1986	AUDITOR ESTIMATES 1985-1986	FUND - GENERAL UNLESS OTHERWISE INDICATED
GENERAL GOVERNMENT AND SUPPORT SERVICES - CONTINUED						
0500 OFFICE OF EMPLOYEE SERVICES - CONTINUED						
CHARGES FOR CURRENT SERVICES						
	9782 INTERFUND CHGS-CHG IN HD. FD	\$ 334,173	\$ 413,267	\$ 553,524	\$ 553,524	
	9783 INTERFUND CHGS-CHG IN A. PCO	23,758	32,540	46,830	46,830	
	9784 INTERFUND CHGS-CHG IN CATV	882	159	300	75,300	
	9787 INTERFUND CHGS-CHG IN PRDP. FD	54,741	63,370	79,602	79,602	
	9788 INTERFUND CHGS-CHG IN OTHER GOV. FD	13,376	6,309			
	9789 INTERFUND CHGS-CHG IN ITH. FD	57,045	50,242	90,728	90,728	
	9831 COURT FEES & COSTS-OTHER	830				
	9971 OTHER-SERV TO OTHER GOVMT AGENCIES	8,188	15,513			
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 492,295 *	\$ 581,600 *	\$ 770,984 *	\$ 845,984 *	
OTHER REVENUE						
	9714 THIRD PARTY RECOVERIES	\$ 69,434	\$ 164,798	\$ 70,000	\$ 70,000	
	9988 REV. APP. DR. VR-OTHER REVENUE	3,617-				
	9989 RECOVERED EXPENDITURES	2,830	3,441	88,000	88,000	
	9994 OTHER SALES	67,905	41,701			
	9995 OTHER-MISCELLANEOUS		688			
	TOTAL OTHER REVENUE	\$ 135,562 *	\$ 260,128 *	\$ 158,000 *	\$ 158,000 *	
	TOTAL BUDGET UNIT 0500	\$ 627,857 *	\$ 841,728 *	\$ 928,984 *	\$ 1,003,984 *	
0750 ELECTRONIC DATA PROCESSING SERVICES						
CHARGES FOR CURRENT SERVICES						
	9782 INTERFUND CHGS-CHG IN RD. FD	\$ 131,618	\$ 115,267	\$ 150,000	\$ 150,000	
	9783 INTERFUND CHGS-CHG IN A. PCO		6,813	20,000	20,000	
	9784 INTERFUND CHGS-CHG IN FD. FD-ALW		12,160	4,000	4,000	
	9787 INTERFUND CHGS-CHG IN PRDP. FD	702				
	9788 INTERFUND CHGS-CHG IN OTHER GOV. FD	22,612	1,526	5,000	5,000	
	9789 INTERFUND CHGS-CHG IN FD. FD. MES	19,019	7,399			
	9793 INTERFUND CHGS-CHG IN ITH. FD	8,272	7,719	8,500	8,500	
	9971 OTHER-SERV TO OTHER GOVMT AGENCIES	62,105	61,697	56,000	56,000	
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 244,328 *	\$ 212,521 *	\$ 243,500 *	\$ 243,500 *	
OTHER REVENUE						
	9989 RECOVERED EXPENDITURES	\$ 71	\$ 45			
	9996 OTHER SALES-TAXABLE	87,106	61,291	79,100	79,100	
	TOTAL OTHER REVENUE	\$ 87,177 *	\$ 61,336 *	\$ 79,100 *	\$ 79,100 *	
	TOTAL BUDGET UNIT 0750	\$ 331,505 *	\$ 273,857 *	\$ 322,600 *	\$ 322,600 *	

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT	REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	DEPARTMENTS ESTIMATES 1985-1986	AUDITOR ESTIMATES 1985-1986	FUND - GENERAL UNLESS OTHERWISE INDICATED
GENERAL GOVERNMENT AND SUPPORT SERVICES - CONTINUED							
1050 AUDITOR AND CONTROLLER							
AID FROM OTHER GOVERNMENTAL AGENCIES							
	9670	FED-OTHER-OTHER FEDERAL GRANTS	\$ 320	\$ 399	\$	\$	
	9681	OTHER GOVT. AGENCIES-(SA PARKS)	450				
	9682	FED AID-CUMM. DEV. BLOCK GRANT	41,804	26,746			
	TOTAL	AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 42,574	\$ 27,145	\$	\$	*
CHARGES FOR CURRENT SERVICES							
	9693	OTHER ASSESS & TAX COLL FEES	\$ 843	\$ 977	\$	\$	
	9711	AUDIT FEE-OTHER GOV AGENCIES	68,037	77,728	73,413	73,413	
	9713	RETURN CHECK FL -	7,940	8,026	8,000	8,000	
	9721	BANKING SERV-DEPOSIT MONEY	3,975	2,801	4,000	4,000	
	9761	PERSONNEL SERV-OTHER GOVMT AGENCIES	46,862	49,334	115,000	115,000	
	9781	INTERFUND CHGS-CHG IN GEN FD		260			
	9782	INTERFUND CHGS-CHG IN HD FD	542,135	532,976	398,689	398,689	
	9783	INTERFUND CHGS-CHG IN A PCD	24,632	34,461	35,320	35,320	
	9786	INTERFUND CHGS-CHG IN LG FD-ACC			118,387	118,387	
	9787	INTERFUND CHGS-CHG IN PRPD FD	141,883	156,605	168,050	168,050	
	9788	INTERFUND CHGS-CHG IN OTHER GEN FD	24,077	13,750			
	9789	INTERFUND CHGS-CHG IN FD, FD, MES	58,165	81,542			
	9792	INTERFUND CHGS-CHG IN ITH, FD	26,745	35,176	34,454	34,454	
	9827	COURT FEES & COSTS FOR COURT COSTS	312	226			
	9967	OTHER-COPY DUPLICATE FILE DOCUMENTS	870	1,216			
	9971	OTHER-SERV TO OTHER GOVMT AGENCIES	1,500	1,630			
	9979	OTHER MISCELLANEOUS	1,532	4			
	TOTAL	CHARGES FOR CURRENT SERVICES	\$ 949,452	\$ 996,712	\$ 955,313	\$ 955,313	*
OTHER REVENUE							
	9715	OVERPAID WARRANTS	\$ 148,174	\$ 188,757	\$ 129,891	\$ 129,891	
	9983	REV APP PR YR-FINES, FORFEIT & PEN	4,400				
	9987	REV APP PR YR-CHARGES CURRENT SERV		520			
	9988	REV APP PR YR-OTHER REVENUE	6,078	160			
	9989	RECOVERED EXPENDITURES	7,168	924			
	9995	OTHER-MISCELLANEOUS	14,249	112,878			
	9996	OTHER SALES-TAXABLE	16,911	22,212	20,291	20,291	
	TOTAL	OTHER REVENUE	\$ 206,020	\$ 325,451	\$ 150,182	\$ 150,182	*
	TOTAL	BUDGET UNIT 1050	\$ 1,198,046	\$ 1,349,308	\$ 1,105,495	\$ 1,105,495	*
1080 COUNTY-GENERAL REVENUE							
CURRENT PROPERTY TAXES							
	9012	PROPERTY TAXES-OTHER SIMM ROLL	\$	\$ 460,585	\$	\$	
	TOTAL	CURRENT PROPERTY TAXES	\$	\$ 460,585	\$	\$	*

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	DEPARTMENTS ESTIMATES 1985-1986	AUDITOR ESTIMATES 1985-1986	FUND - GENERAL UNLESS OTHERWISE INDICATED
GENERAL GOVERNMENT AND SUPPORT SERVICES - CONTINUED						
1060 COUNTY-GENERAL REVENUE - CONTINUED						
TAXES OTHER THAN CURRENT PROPERTY						
4030	PROPERTY TAXES - PRIOR SECURED	\$ 5,736,841	\$ 5,172,351	\$ 6,800,000	\$ 6,600,000	
4040	PROPERTY TAXES - PRIOR UNSECURED	458,691	649,252	700,000	700,000	
4050	PENALTIES - COSTS - DELINQUENT TAXES	6,571,176	4,817,355	5,100,000	5,100,000	
4060	SALES AND USE TAXES	10,888,552	12,139,961	13,800,000	14,500,000	
4081	OTHER TAXES - AIRCRAFT UNSECURED	340,293	355,214	350,000	350,000	
4082	OTHER TAXES - COLL OF DISCH ACCTS	1,313	1,282			
4083	OTHER TAXES - TRANSIENT OCC TAX	905,667	986,000	1,250,000	1,250,000	
4084	OTHER TAXES - REAL PROP TRANS TAX	5,038,663	5,461,996	5,900,000	5,900,000	
4085	OTHER TAXES - MISCELLANEOUS	17,046	15,868			
4086	REDEMPTION AGENCY TAX INCREMENT		28,000			
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 27,956,242 *	\$ 30,627,277 *	\$ 33,900,000 *	\$ 34,400,000 *	
LICENSES, PERMITS & FRANCHISES						
4070	FRANCHISES	\$ 2,476,458	\$ 2,570,891	\$ 2,800,000	\$ 2,800,000	
9161	OTHER LICENSES AND PERMITS-SHIPING		5,355-			
	TOTAL LICENSES, PERMITS & FRANCHISES	\$ 2,476,458 *	\$ 2,565,536 *	\$ 2,800,000 *	\$ 2,800,000 *	
FINES, FORFEITURES & PENALTIES						
9161	VEHICLE CODE FINES - GENERAL	\$ 1,486,241	\$ 1,495,933	\$ 1,500,000	\$ 1,700,000	
9163	VEHICLE CODE FINES - CITIZEN ARRESTS	209,784	778,425	1,124,000	800,000	
9173	OTHER COURT FINES - GENERAL	2,340,294	3,028,511	2,959,800	2,959,800	
9174	OTHER COURT FINES - LITTERING	716	558	600	600	
9175	OTHER COURT FINES-VETERINARIAN	27,720	34,155	41,000	41,000	
9181	FORFEIT & PENALTIES-FINES & FORFEIT	128,018	75,200	160,000	160,000	
9182	FORFEIT & PENALTIES-SUMM JUD DEFAULT	325,811	161,208	279,000	200,000	
9183	FORFEIT & PENALTIES-JUVENILE TRF	350,049	310,610	400,000	400,000	
9185	FORFEITURES & PENALTIES-OTHER	64,535	74,895	104,000	104,000	
	TOTAL FINES, FORFEITURES & PENALTIES	\$ 6,683,168 *	\$ 5,978,795 *	\$ 6,568,400 *	\$ 6,365,400 *	
USE OF MONEY AND PROPERTY						
9140	INTEREST - DEPOSITS AND INVESTMENTS	\$ 15,012,741	\$ 15,502,657	\$ 16,100,000	\$ 16,100,000	
	TOTAL USE OF MONEY AND PROPERTY	\$ 15,012,741 *	\$ 15,502,657 *	\$ 16,100,000 *	\$ 16,100,000 *	
AID FROM OTHER GOVERNMENTAL AGENCIES						
9260	STATE-MOTOR VEHICLE IN-LIFE TAX	\$ 20,610,350	\$ 20,625,148	\$ 50,000,000	\$ 50,500,000	
9270	STATE-TRAILER CHACH IN-LIFE TAX	861,076	821,134	1,000,000	1,000,000	

COUNTY OF SAN DIEGO FINAL BUDGET
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ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	DEPARTMENTS ESTIMATES 1985-1986	AUDITOR ESTIMATES 1985-1986	FUND - GENERAL UNLESS OTHERWISE INDICATED
GENERAL GOVERNMENT AND SUPPORT SERVICES - CONTINUED							
TORD COUNTY-GENERAL REVENUE - CONTINUED							
AID FROM OTHER GOVERNMENTAL AGENCIES - CONTINUED							
0280	OTHER STATE IN-LIEU TAX-HWY LAD RENT		125,174				
9400	STATE AID - HOMEOWNERS PROP TAX REF		5,671,841	5,737,748	5,800,000	5,800,000	
9510	STATE AID - BUS INV PROP TAX REF		5,071,452	182,827			
4518	STATE-OTHER-REIMB-STATE MANDTD COSTS		317,777	2,748,370	2,100,000	2,100,000	
4524	STATE - OTHER-CIGARETTE TAXES		466,867	503,034	500,000	550,000	
4527	STATE GRANTS-OTHER			91			
4532	SH924-CORRECTIONS TRAINING		2,784				
4549	STATE-OTHER-OPEN SPACE LANDS		86,003	92,997	100,000	100,000	
9630	FEDERAL FOREST RESERVE						
9645	FEDERAL IN-LIEU TAXES		310,022	307,034	300,000	300,000	
9660	OTHER GOVERNMENTAL AGENCIES		26,449	26,542			
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES			\$ 42,549,546 *	\$ 56,044,725 *	\$ 59,800,000 *	\$ 60,350,000 *	
CHARGES FOR CURRENT SERVICES							
4601	COLL TAXES & SPECIAL ASSESS		4,220				
9776	PLAN & ENG-NG SERV ROND & SPEC REV				2,000,000	2,000,000	
9781	INTERFUND CHGS-CHG IN GEN FD			138,090			
9782	INTERFUND CHGS-CHG IN HD FD		682,214	451,880	300,000	300,000	
9784	INTERFUND CHGS-CHG IN LG FD-ACQ			24,007			
9787	INTERFUND CHGS-CHG IN PROP FD		335,501	126,884			
9789	INTERFUND CHGS-CHG IN LG, FD, MES		157,982				
9931	COURT FEES & COSTS-OTHER		20				
9979	OTHER MISCELLANEOUS			79,000			
TOTAL CHARGES FOR CURRENT SERVICES			\$ 1,179,937 *	\$ 819,870 *	\$ 2,300,000 *	\$ 2,300,000 *	
OTHER REVENUE							
4618	RECOVERY COST-SERIES		215,276	501,522	1,000,000	1,500,000	
9983	REV ADD PR YR-FINES, FUNEFT & PEN			10,951			
9985	REV ADD PR YR-AID OTHER CIVMT STATE		177,778	454,662			
9988	REV ADD PR YR-OTHER REVENUE		477	50			
9989	RECOVERED EXPENDITURES		6,151	15			
9993	SALE OF FIXED ASSETS				31,600	31,600	
9995	OTHER-MISCELLANEOUS		52,020	50,583			
TOTAL OTHER REVENUE			\$ 450,257 *	\$ 117,159 *	\$ 1,031,600 *	\$ 1,531,600 *	
OTHER FINANCING SOURCES							
9607	OP TRANS IN-FROM OTHER FDS			1,400			
TOTAL OTHER FINANCING SOURCES			\$ *	\$ 1,400 *	\$ *	\$ *	
TOTAL BUDGET UNIT TORD			\$ 96,308,349 *	\$ 112,116,004 *	\$ 122,500,000 *	\$ 123,867,000 *	

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT	REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	DEPARTMENTS ESTIMATES 1985-1986	AUDITOR ESTIMATES 1985-1986	FUND - GENERAL UNLESS OTHERWISE INDICATED
GENERAL GOVERNMENT AND SUPPORT SERVICES - CONTINUED							
1300 PURCHASING/CONTR.							
FINES, FORFEITURES & PENALTIES							
	9185	FORFEITURES & PENALTIES-OTHER	\$ 10	\$	\$	\$	
		TOTAL FINES, FORFEITURES & PENALTIES	\$ 10 *	\$ *	\$ *	\$ *	*
CHARGES FOR CURRENT SERVICES							
	9780	PURCHASING FEES-OTHER GOVMT	\$ 6,549	\$ 5,640	\$ 8,000	\$ 8,000	
	9782	INTERFUND CHGS-CHG IN RD FD	95,430	72,624	88,535	88,625	
	9783	INTERFUND CHGS-CHG IN S PCO	26,500	29,000	41,085	41,085	
	9786	INTERFUND CHGS-CHG IN PG FD-ACC		65,731	90,108	90,108	
	9787	INTERFUND CHGS-CHG IN PRPD FD	6,276	37,079	46,199	46,100	
	9788	INTERFUND CHGS-CHG IN OTHER GOV FD	119,746				
	9793	INTERFUND CHGS-CHG IN LTR. FD		31,116	19,876	19,876	
		TOTAL CHARGES FOR CURRENT SERVICES	\$ 254,491 *	\$ 242,090 *	\$ 293,903 *	\$ 293,903 *	
OTHER REVENUE							
	4005	OTHER-MISCELLANEOUS	\$ 33,355	\$ 44,406	\$ 49,500	\$ 49,500	
	4006	OTHER SALES-TAXABLE	4,773	443	500	500	
		TOTAL OTHER REVENUE	\$ 38,128 *	\$ 54,849 *	\$ 50,000 *	\$ 50,000 *	
		TOTAL BUDGET UNIT 1300	\$ 292,619 *	\$ 296,939 *	\$ 343,903 *	\$ 343,903 *	
2600 REVENUE AND RECOVERY							
CHARGES FOR CURRENT SERVICES							
	9887	INTERFUND CHGS-CHG IN PRPD FD	\$	\$ 44,000	\$ 46,000	\$ 46,000	
	9824	COURT FEES & COSTS-SV CHG COLL ACCT	56,333	60,109	45,500	45,500	
	9971	OTHER-SERV TO OTHER GOVMT AGENCIES	42,000				
		TOTAL CHARGES FOR CURRENT SERVICES	\$ 98,333 *	\$ 104,109 *	\$ 91,500 *	\$ 91,500 *	
OTHER REVENUE							
	9889	RECOVERED EXPENDITURES	\$	\$ 70	\$	\$	
		TOTAL OTHER REVENUE	\$ *	\$ 70 *	\$ *	\$ *	
		TOTAL BUDGET UNIT 2600	\$ 98,333 *	\$ 104,179 *	\$ 91,500 *	\$ 91,500 *	

COUNTY OF SAN DIEGO FINAL BUDGET
 1985-1986
 ANALYSIS OF REVENUE BY BUDGET UNIT
 SOURCE AND FUND
 SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	DEPARTMENTS ESTIMATES 1985-1986	AUDITOR ESTIMATES 1985-1986	FUND - GENERAL UNLESS OTHERWISE INDICATED
GENERAL GOVERNMENT AND SUPPORT SERVICES - CONTINUED						
5350	CONTRIBUTIONS TO CDF					
	USE OF MONEY AND PROPERTY					
	0190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 1,169	\$	\$	\$	
	TOTAL USE OF MONEY AND PROPERTY	\$ 1,169 *	\$	* \$	* \$	*
	AID FROM OTHER GOVERNMENTAL AGENCIES					
	9444 STATE AID CONSTRUCT-RECREATION AREAS	\$ 19,407	\$	\$	\$	
	9514 STATE-OTHER-PEJMK-STATE MANDTD COSTS	355-				
	9624 FED AID FOR PAIN DAMAGE	2,561-				
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 16,491 *	\$	* \$	* \$	*
	OTHER REVENUE					
	9989 RECOVERED EXPENDITURES	\$ 49,668	\$ 34	\$	\$	
	9995 OTHER-MISCELLANEOUS		3,000,004	\$	\$	
	TOTAL OTHER REVENUE	\$ 49,668 *	\$ 3,000,034 *	\$	* \$	*
	TOTAL BUDGET UNIT 5350	\$ 67,828 *	\$ 3,000,034 *	\$	* \$	*
5360	CONTRIB TO CAPITAL IMPROV					
	OTHER REVENUE					
	9995 OTHER-MISCELLANEOUS	\$ 9,000,000	\$	\$	\$	
	TOTAL OTHER REVENUE	\$ 9,000,000 *	\$	* \$	* \$	*
	TOTAL BUDGET UNIT 5360	\$ 9,000,000 *	\$	* \$	* \$	*
5480	EDGEWOOD DEVELOPMENT FUND					
	USE OF MONEY AND PROPERTY					
	0190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 12,863	\$ 18,498	\$	\$	EDGEWOOD DEVELOPMENT
	0210 RENTS AND CONCESSIONS	36,788	37,050	\$	\$	EDGEWOOD DEVELOPMENT
	TOTAL USE OF MONEY AND PROPERTY	\$ 49,651 *	\$ 55,548 *	\$	* \$	*

COUNTY OF SAN DIEGO FINAL BUDGET
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 ANALYSIS OF REVENUE BY BUDGET UNIT
 SOURCE AND FUND
 SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	DEPARTMENTS ESTIMATES 1985-1986	AUDITOR ESTIMATES 1985-1986	FUND - GENERAL UNLESS OTHERWISE INDICATED
GENERAL GOVERNMENT AND SUPPORT SERVICES - CONTINUED						
5480 EDDIMMOR DEVELOPMENT FUND - CONTINUED						
CHARGES FOR CURRENT SERVICES						
	5788 INTERFUND CHGS-CHG IN OTHER GOV FD	\$	\$ 919	\$	\$	EDDIMMOR DEVELOPMENT
	TOTAL CHARGES FOR CURRENT SERVICES	\$ *	\$ 919 *	\$ *	\$ *	*
	TOTAL BUDGET UNIT 5480	\$ 49,651 *	\$ 56,967 *	\$ *	\$ *	*
5490 CAPITAL OUTLAY FUND						
TAXES OTHER THAN CURRENT PROPERTY						
	9061 SALES & USE TAX-TDA	\$ 2,112,709	\$ 2,414,046	\$ 945,392	\$ 945,392	CAPITAL OUTLAY
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 2,112,709 *	\$ 2,414,046 *	\$ 945,392 *	\$ 945,392 *	*
FINES, FORFEITURES & PENALTIES						
	9173 OTHER COURT FINES - GENERAL	\$ 483,364	\$ 1,442,614	\$ 2,717,836	\$ 2,721,986	CAPITAL OUTLAY
	TOTAL FINES, FORFEITURES & PENALTIES	\$ 483,364 *	\$ 1,442,614 *	\$ 2,717,836 *	\$ 2,721,986 *	*
USE OF MONEY AND PROPERTY						
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 3,422-	\$ 36,690	\$	\$	CAPITAL OUTLAY
	9210 RENTS AND CONCESSIONS	\$	\$	\$	\$	CAPITAL OUTLAY
	TOTAL USE OF MONEY AND PROPERTY	\$ 3,422-*	\$ 36,690 *	\$ *	\$ *	*
AID FROM OTHER GOVERNMENTAL AGENCIES						
	9444 STATE AID CONSTRUCTION-RECREATION AREAS	\$ 320,922	\$ 443,544	\$ 1,759,500	\$ 1,712,773	CAPITAL OUTLAY
	9446 STATE AID CONSTRUCTION-OTHER	1,115,149	291,004	1,327,660	1,363,050	CAPITAL OUTLAY
	9614 FED AID FOR CONSTR - RECREATION AREA	2,691		120,000	120,000	CAPITAL OUTLAY
	9624 FED AID FOR RAIN DAMAGE				30,000	CAPITAL OUTLAY
	9684 FED AID-COMM. DEV. BLOCK GRANT	343,575	44,394	108,000	223,000	CAPITAL OUTLAY
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 1,782,337 *	\$ 779,022 *	\$ 3,315,160 *	\$ 3,448,823 *	*
CHARGES FOR CURRENT SERVICES						
	5797 INTERFUND CHGS-CHG IN PRPD FD	\$	\$ 802,850	\$	\$	CAPITAL OUTLAY
	5788 INTERFUND CHGS-CHG IN OTHER GOV FD	\$ 73,428	\$	\$	\$	CAPITAL OUTLAY
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 73,428 *	\$ 802,850 *	\$ *	\$ *	*

COUNTY OF SAN DIEGO FINAL BUDGET
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ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1984-1984	ACTUAL REVENUES 1984-1985	DEPARTMENTS ESTIMATES 1985-1986	AUDITOR ESTIMATES 1985-1986	FUND - GENERAL UNLESS OTHERWISE INDICATED
GENERAL GOVERNMENT AND SUPPORT SERVICES - CONTINUED							
5490 CAPITAL OUTLAY FUND - CONTINUED							
OTHER REVENUE							
	9714	OVERAGE WARRANTS	\$ 22,000	\$ 22,000-	\$	\$	CAPITAL OUTLAY
	9988	REV APP PR YR-OTHER REVENUE	1,103-	7,747			CAPITAL OUTLAY
	9989	RECOVERED EXPENDITURES	32,216	56,203			CAPITAL OUTLAY
	9983	SALE OF FIXED ASSETS	117,846	407,220			CAPITAL OUTLAY
	9995	OTHER-MISCELLANEOUS	115,254	103,741	230,500	330,500	CAPITAL OUTLAY
	9996	OTHER SALES-TAXABLE	5,476	4,620			CAPITAL OUTLAY
	9998	WORK AUTHORIZATION-EXCESS COST	1,398-				CAPITAL OUTLAY
		TOTAL OTHER REVENUE	\$ 290,281 *	\$ 556,931 *	\$ 230,500 *	\$ 330,500 *	
OTHER FINANCING SOURCES							
	9801	OP TRANS IN-FROM GEN. FD.	\$ 13,495,212	\$ 14,147,701	\$ 14,547,834	\$ 14,642,062	CAPITAL OUTLAY
	9802	OP TRANS IN-FROM RD. FD.	32,045	47,721	101,494	101,494	CAPITAL OUTLAY
	9806	OP TRANS IN-FROM U/OF	363,533	561,979	169,500	395,500	CAPITAL OUTLAY
	9807	OP TRANS IN-FROM OTHER FDS	1,311,316				CAPITAL OUTLAY
	9808	OP TRANS IN-FROM REV. SHAR.		131			CAPITAL OUTLAY
		TOTAL OTHER FINANCING SOURCES	\$ 15,202,106 *	\$ 14,757,532 *	\$ 14,818,828 *	\$ 15,139,056 *	
		TOTAL BUDGET UNIT 5490	\$ 19,940,803 *	\$ 21,784,685 *	\$ 22,027,716 *	\$ 22,585,757 *	
5491 COUNTY HEALTH COMPLEX							
USE OF MONEY AND PROPERTY							
	9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 1,827,574	\$ 1,943,396	\$ 1,000,000	\$ 1,600,000	COUNTY HEALTH COMPLE
		TOTAL USE OF MONEY AND PROPERTY	\$ 1,827,574 *	\$ 1,943,396 *	\$ 1,000,000 *	\$ 1,600,000 *	
OTHER REVENUE							
	9996	OTHER SALES-TAXABLE	\$ 48	\$	\$	\$	COUNTY HEALTH COMPLE
		TOTAL OTHER REVENUE	\$ 48 *	\$ *	\$ *	\$ *	
OTHER FINANCING SOURCES							
	9801	OP TRANS IN-FROM GEN. FD.	\$ 64,337	\$	\$	\$	COUNTY HEALTH COMPLE
		TOTAL OTHER FINANCING SOURCES	\$ 64,337 *	\$ *	\$ *	\$ *	
		TOTAL BUDGET UNIT 5491	\$ 1,891,959 *	\$ 1,943,396 *	\$ 1,000,000 *	\$ 1,600,000 *	

COUNTY OF SAN DIEGO FINAL BUDGET
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ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4*

BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	DEPARTMENTS ESTIMATES 1985-1986	AUDITOR ESTIMATES 1985-1986	FUND - GENERAL UNLESS OTHERWISE INDICATED
GENERAL GOVERNMENT AND SUPPORT SERVICES - CONTINUED							
5000 GENERAL SERVICES							
TAXES OTHER THAN CURRENT PROPERTY							
	4061	SALES & USE TAX-TDA	\$ 27,487	\$ 16,066	\$ 9,461	\$ 9,461	
		TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 27,487 *	\$ 16,066 *	\$ 9,461 *	\$ 9,461 *	
USE OF MONEY AND PROPERTY							
	4210	RENTS AND CONCESSIONS	\$ 1,557	\$ 665	\$	\$	
	4211	EQUIPMENT RENTAL-OPERATING	165	933			
	4212	EQUIPMENT RENTAL-ORIG COST REPL	140	469			
	4213	EQUIPMENT RENTAL-EST REPL COST	7	175			
		TOTAL USE OF MONEY AND PROPERTY	\$ 1,859 *	\$ 2,152 *	\$ *	\$ *	
AID FROM OTHER GOVERNMENTAL AGENCIES							
	4611	STATE AID-HEALTH-OTHER	\$	\$ 4,480	\$	\$	
	4624	FED AID FOR MAIN DAMAGE	395				
	4678	FED-OTHER-OTHER FEDERAL GRANTS		4,545			
	4640	OTHER GOVERNMENTAL AGENCIES	6,074	2,022			
	4681	OTHER GOVT. AGENCIES-ESA PARKS	1,341				
	4683	FED AID-COMM. DEV. BLOCK GRANT	30	30,584			
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 7,840 *	\$ 41,631 *	\$ *	\$ *	
CHARGES FOR CURRENT SERVICES							
	4720	COMMUNICATION SERVICES	\$ 4,060	\$ 4,112	\$	\$	
	4722	PLAN E ENG-PLAN CHECK & FLD INSP	85,885	127,856			
	4775	PLAN E ENG-ENG SERV OTHER GOVMT	404,201	2,282	122,095	122,095	
	4776	PLAN E ENG-ENG SERV HOND & SPEC REV		624,321			
	4780	PURCHASING FEES-OTHER GOVMT	537				
	4781	INTERFUND CHGS-CHG IN GEN FD	1-				
	4782	INTERFUND CHGS-CHG IN RD FD	268,560	239,725	386,023	396,498	
	4783	INTERFUND CHGS-CHG IN A PCD	69,018	67,284	57,842	57,842	
	4784	INTERFUND CHGS-CHG IN CIV					
	4785	INTERFUND CHGS-CHG IN CIV	636,191	669,259	1,352,211	1,352,211	
	4786	INTERFUND CHGS-CHG IN FD FD-ACC		20,068	520,800	520,800	
	4787	INTERFUND CHGS-CHG IN PRPD FD	178,306	144,478	159,481	159,481	
	4788	INTERFUND CHGS-CHG IN OTHER GOV FD	173,502	248,038	293,708	293,208	
	4789	INTERFUND CHGS-CHG IN FD, FD, M&S	398,487	431,755	364,850	364,850	
	4793	INTERFUND CHGS-CHG IN LIA. FD	184,521	295,790	220,000	220,000	
	4820	COURT FEES & COSTS-DMGS FOR FRAUD	2,850				
	4881	HEALTH FEES-OTHER GOVMT AGENCIES		106,000	74,540	312,058	
	4914	SANITATION SERV-SERV TO PRDP OWNERS		717			
	4913	SANITATION SERV-OTHER GOVMT AGENCIES	2,460				

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	DEPARTMENTS ESTIMATES 1985-1986	AUDITOR ESTIMATES 1985-1986	FUND - GENERAL UNLESS OTHERWISE INDICATED
GENERAL GOVERNMENT AND SUPPORT SERVICES - CONTINUED						
5500 GENERAL SERVICES - CONTINUED						
CHARGES FOR CURRENT SERVICES - CONTINUED						
	6071 OTHER-SERV TO OTHER GOVMT AGENCIES	57,085	61,007	60,972	60,972	
	6072 OTHER-JURY OR WITNESS FEES		522			
	6074 OTHER-EMPLOYEE MAINTENANCE	2,930	2,667	3,000	3,000	
	6076 OTHER MISCELLANEOUS	1,748	52			
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 2,470,340 *	\$ 3,041,822 *	\$ 3,615,022 *	\$ 3,863,015 *	
OTHER REVENUE						
	9714 THIRD PARTY RECOVERIES	\$	\$ 27	\$	\$	
	9947 REV ADD PR YR-CHARGES CURRENT SERV	698	27,184			
	9948 REV ADD PR YR-OTHER REVENUE	1,186	528-			
	9949 RECOVERED EXPENDITURES	26,408	129,208			
	9944 OTHER SALES	754	388	500	500	
	9945 OTHER-MISCELLANEOUS	904	6,790	4,000	4,000	
	9946 OTHER SALES-TAXABLE	1,541				
	9944 WORK AUTHORIZATION-EXCESS COST	42,098-	61,352-			
	TOTAL OTHER REVENUE	\$ 10,557-*	\$ 161,717 *	\$ 4,500 *	\$ 4,500 *	
	TOTAL BUDGET UNIT 5500	\$ 2,496,969 *	\$ 3,203,388 *	\$ 3,628,963 *	\$ 3,876,976 *	
5590 PROPERTY MANAGEMENT						
FINES, FORFEITURES & PENALTIES						
	9173 OTHER COURT FINES - GENERAL	\$ 271,002	\$ 945,482	\$ 1,180,146	\$ 1,451,074	
	TOTAL FINES, FORFEITURES & PENALTIES	\$ 271,002 *	\$ 945,482 *	\$ 1,180,146 *	\$ 1,451,074 *	
USE OF MONEY AND PROPERTY						
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 675	\$ 455	\$ 880	\$ 860	
	9210 RENTS AND CONCESSIONS	770,220	1,118,811	885,473	885,473	
	TOTAL USE OF MONEY AND PROPERTY	\$ 770,895 *	\$ 1,119,266 *	\$ 886,353 *	\$ 886,353 *	
AID FROM OTHER GOVERNMENTAL AGENCIES						
	9444 STATE AID CONSTRUCT-RECREATION AREAS	\$	\$	\$ 50,031	\$	
	9446 STATE AID CONSTRUCTION-OTHER				96,500	
	9417 FED AID FOR CONSTR - OTHER	14,000	25,543	27,655	27,655	
	9624 FED AID FOR RAIN DAMAGE	17,579-	1,215		49,900	

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4.4

BUDGET UNIT	REVENUE ACCOUNT	REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REV-NUMER 1984-1985	DEPARTMENTS ESTIMATES 1985-1986	AUDITOR ESTIMATES 1985-1986	FUND - GENERAL UNLESS OTHERWISE INDICATED
GENERAL GOVERNMENT AND SUPPORT SERVICES - CONTINUED							
5500 PROPERTY MANAGEMENT - CONTINUED							
AID FROM OTHER GOVERNMENTAL AGENCIES - CONTINUED							
	4400 OTHER GOVERNMENTAL AGENCIES			3,256			
	9682 FED AID-COMM. DEV. BLOCK GRANT		144,695	90,446	19,366	34,364	
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 141,116 *	\$ 120,460 *	\$ 97,050 *	\$ 218,414 *	
CHARGES FOR CURRENT SERVICES							
	4782 INTERFUND CHGS-CHG IN A PCD		\$ 126,756	\$	\$	\$	
	9702 INTERFUND CHGS-CHG IN LTR. FD		279,973				
	TOTAL CHARGES FOR CURRENT SERVICES		\$ 406,729 *	\$ *	\$ *	\$ *	
OTHER REVENUE							
	9988 REV APP PR YR-OTHER REVENUE		\$	7,302-	\$	\$	
	9995 OTHER-MISCELLANEOUS		74				
	9996 OTHER SALES-TAXABLE		971	1,153			
	9998 WORK AUTHORIZATION-EXPENS COST		4,460-				
	TOTAL OTHER REVENUE		\$ 3,485-*	\$ 6,144-*	\$ *	\$ *	
OTHER FINANCING SOURCES							
	9802 OP TRANS IN-FROM RD. FD.		\$ 36,638	\$	\$ 25,802	\$ 25,802	
	9806 OP TRANS IN-FROM PLIE		7,766	3,476			
	9807 OP TRANS IN-FROM OTHER FDS		44,373	304	17,372	57,822	
	TOTAL OTHER FINANCING SOURCES		\$ 88,797 *	\$ 3,780 *	\$ 43,174 *	\$ 83,624 *	
	TOTAL BUDGET UNIT 5500		\$ 1,675,054 *	\$ 2,182,839 *	\$ 2,206,723 *	\$ 2,639,470 *	
5600 COUNTYWIDE EQUIPMENT ACQUISITION							
CHARGES FOR CURRENT SERVICES							
	9881 HEALTH FEES-OTHER GOVMT AGENCIES		\$	96,141	\$ 96,200	\$ 96,200	
	TOTAL CHARGES FOR CURRENT SERVICES		\$ *	\$ 96,141 *	\$ 96,200 *	\$ 96,200 *	
OTHER REVENUE							
	9967 REV APP PR YR-CHARGES CURRENT SERV		\$	71,554-	\$	\$	

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	DEPARTMENTS ESTIMATES 1985-1986	AUDITOR ESTIMATES 1985-1986	FUND - GENERAL UNLESS OTHERWISE INDICATED
GENERAL GOVERNMENT AND SUPPORT SERVICES - CONTINUED						
5600 COUNTYWIDE EQUIPMENT ACQUISITION - CONTINUED						
OTHER REVENUE - CONTINUED						
	9493 SALE OF FIXED ASSETS	10,996	62,000	131,250	216,250	
	TOTAL OTHER REVENUE	\$ 10,996 *	\$ 9,554 *	\$ 131,250 *	\$ 216,250 *	
	TOTAL BUDGET UNIT 5600	\$ 10,996 *	\$ 86,587 *	\$ 227,450 *	\$ 312,450 *	
5610 PUBLIC SERVICE UTILITIES						
TAXES OTHER THAN CURRENT PROPERTY						
	9061 SALES & USE TAX-TDA	\$ 1,000	\$ 1,058	\$	\$	
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 1,000 *	\$ 1,058 *	\$ *	\$ *	
AID FROM OTHER GOVERNMENTAL AGENCIES						
	9660 OTHER GOVERNMENTAL AGENCIES	\$	\$ 435	\$	\$	
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ *	\$ 435 *	\$ *	\$ *	
CHARGES FOR CURRENT SERVICES						
	9775 PLAN & ENG-ENG SERV OTHER GOVMT	\$ 1,958-	\$	\$	\$	
	9776 PLAN & ENG-ENG SERV BOND & SPEC REV		226			
	9782 INTERFUND CHGS-CHG IN RE. FD	396,414				
	9787 INTERFUND CHGS-CHG IN PROP. FD	34,404				
	9788 INTERFUND CHGS-CHG IN OTHER GOV. FD	135,064	14,638			
	9795 INTERFUND CHGS-CHG IN LIH. FD	10,773	1,661			
	9976 COGENERATION SALES				436,557	
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 574,802 *	\$ 15,925 *	\$ *	\$ 436,557 *	
OTHER REVENUE						
	9905 OTHER-MISCELLANEOUS	\$ 9,458	\$ 155,641	\$ 436,557	\$	
	9998 WORK AUTHORIZATION-EXCESS COST	68,238-	14,706-			
	TOTAL OTHER REVENUE	\$ 58,780 *	\$ 180,935 *	\$ 436,557 *	\$ *	
OTHER FINANCING SOURCES						
	9807 DR TRANS IN-FROM OTHER FDS	\$ 6,573	\$	\$	\$	
	TOTAL OTHER FINANCING SOURCES	\$ 6,573 *	\$ *	\$ *	\$ *	
	TOTAL BUDGET UNIT 5610	\$ 523,595 *	\$ 198,353 *	\$ 436,557 *	\$ 436,557 *	
TOTAL GENERAL GOVERNMENT AND SUPPORT SERVICES		\$149,280,731 *	\$162,317,188 *	\$160,553,762 *	\$164,114,243 *	

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	DEPARTMENTS ESTIMATES 1985-1986	AUDITOR ESTIMATES 1985-1986	FUND - GENERAL UNLESS OTHERWISE INDICATED
FISCAL AND PUBLIC PROTECTION SERVICES						
1120	DEFERRED COMPENSATION					
	USE OF MONEY AND PROPERTY					
	9140 INTEREST - DEPOSITS AND INVESTMENTS	\$	\$	\$ 900,000	\$ 900,000	INVESTMENT-DEFERRED COMPENSATION
	TOTAL USE OF MONEY AND PROPERTY	\$ *	\$ *	\$ 900,000 *	\$ 900,000 *	
	TOTAL BUDGET UNIT 1120	\$ *	\$ *	\$ 900,000 *	\$ 900,000 *	
1150	ASSESSOR					
	USE OF MONEY AND PROPERTY					
	9240 RENTS AND CONCESSIONS	\$ 16,439	\$ 232	\$	\$	
	TOTAL USE OF MONEY AND PROPERTY	\$ 16,439 *	\$ 232 *	\$ *	\$ *	
	CHARGES FOR CURRENT SERVICES					
	6733 AUDIT FEE-OTHER GOV AGENCIES	\$ 3,748	\$ 8,116	\$ 1,000	\$ 1,000	
	6473 OTHER-JURY OR WITNESS FEES	276	988	250	250	
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 4,024 *	\$ 9,104 *	\$ 1,250 *	\$ 1,250 *	
	OTHER REVENUE					
	9988 REV ADD PR YR-OTHER REVENUE	\$ 26	\$	\$	\$	
	9960 RECOVERED EXPENDITURES		156			
	9995 OTHER-MISCELLANEOUS	57	57			
	9996 OTHER SALES-TAXABLE	56,852	73,464	57,000	57,000	
	TOTAL OTHER REVENUE	\$ 56,930 *	\$ 73,677 *	\$ 57,000 *	\$ 57,000 *	
	TOTAL BUDGET UNIT 1150	\$ 77,393 *	\$ 83,013 *	\$ 58,250 *	\$ 58,250 *	
1200	TREASURER-TAX COLLECTOR					
	TAXES OTHER THAN CURRENT PROPERTY					
	9050 PENALTIES - COSTS - DELINQUENT TAXES	\$ 413,888	\$ 512,741	\$ 402,000	\$ 402,000	
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 413,888 *	\$ 512,741 *	\$ 402,000 *	\$ 402,000 *	

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4B

BUDGET UNIT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	DEPARTMENTS ESTIMATES 1985-1986	AUDITOR ESTIMATES 1985-1986	FUND - GENERAL UNLESS OTHERWISE INDICATED
FISCAL AND PUBLIC PROTECTION SERVICES - CONTINUED						
1200 TREASURER-TAX COLLECTOR - CONTINUED						
AID FROM OTHER GOVERNMENTAL AGENCIES						
	9652 FED REVENUE SHARING 10TH ENT.	\$ 576	\$	\$	\$	
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 576 *	\$ *	\$ *	\$ *	*
CHARGES FOR CURRENT SERVICES						
	9609 OTHER ASST & TAX COLL FEES	\$ 48,325	\$ 139,661	\$ 110,300	\$ 110,300	
	9711 AUDIT FEE-OTHER GOV AGENCIES	13,239	10,449	14,000	14,000	
	9713 RETURN CHECK FEE	15,486	15,884	14,000	14,000	
	9721 BANKING SERV-POOLED MONEY	529,091	647,418	654,200	654,200	
	9667 OTHER-COPY DUPLICATE FILE DOCUMENTS	15				
	9672 OTHER-JURY OR WITNESS FEES	147	199			
	9670 OTHER MISCELLANEOUS	560	708	500	500	
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 606,843 *	\$ 814,319 *	\$ 793,000 *	\$ 793,000 *	*
OTHER REVENUE						
	9695 OTHER-MISCELLANEOUS	\$ 12,004	\$ 9,164	\$ 8,100	\$ 8,100	
	TOTAL OTHER REVENUE	\$ 12,004 *	\$ 9,164 *	\$ 8,100 *	\$ 8,100 *	*
	TOTAL BUDGET UNIT 1200	\$ 1,033,311 *	\$ 1,336,224 *	\$ 1,203,100 *	\$ 1,203,100 *	*
1500 RECORDER						
CHARGES FOR CURRENT SERVICES						
	9861 RECORDING FEES-RECORDING DOCUMENTS	\$ 2,076,316	\$ 1,964,029	\$ 1,879,400	\$ 2,279,400	
	9864 MICROGRAPHICS FEE		345,115	462,000	687,000	
	9865 RECORDING FEE-MODERNIZATION		313,352	201,876	201,876	
	9867 OTHER-COPY DUPLICATE FILE DOCUMENTS	272,009	302,376	254,344	254,344	
	9979 OTHER MISCELLANEOUS	530,000				
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 2,879,325 *	\$ 2,974,872 *	\$ 2,797,620 *	\$ 3,422,620 *	*
OTHER REVENUE						
	9969 RECOVERED EXPENDITURES	\$	\$ 21	\$	\$	
	TOTAL OTHER REVENUE	\$ *	\$ 21 *	\$ *	\$ *	*
	TOTAL BUDGET UNIT 1500	\$ 2,879,325 *	\$ 2,974,893 *	\$ 2,797,620 *	\$ 3,422,620 *	*

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	DEPARTMENTS ESTIMATES 1985-1986	AUDITOR ESTIMATES 1985-1986	FUND - GENERAL UNLESS OTHERWISE INDICATED
FISCAL AND PUBLIC PROTECTION SERVICES - CONTINUED							
2000 SUPERIOR COURT							
LICENSES, PERMITS & FRANCHISES							
	4152	OTHER LICENSES AND PERMITS-MARRIAGE	\$ 107,370	\$ 105,798	\$ 120,000	\$ 120,000	
		TOTAL LICENSES, PERMITS & FRANCHISES	\$ 107,370 *	\$ 105,798 *	\$ 120,000 *	\$ 120,000 *	
FINES, FORFEITURES & PENALTIES							
	9173	OTHER COURT FINES - GENERAL	\$ 591	\$	\$	\$	
	9181	FORFEIT & PENALTIES-FINES & FORFEIT	\$ 350	\$ 150	\$	\$	
		TOTAL FINES, FORFEITURES & PENALTIES	\$ 941 *	\$ 150 *	\$ *	\$ *	
AID FROM OTHER GOVERNMENTAL AGENCIES							
	9281	STATE AID MENTAL HEALTH-SHORT DOWRY	\$ 381,724	\$ 400,800	\$ 700,800	\$ 700,800	
	9436	REFUND-JUDICIAL EXPENSE	\$ 900,000	\$ 1,303,870	\$ 1,200,000	\$ 1,200,000	
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 1,281,724 *	\$ 1,704,670 *	\$ 1,900,800 *	\$ 1,900,800 *	
CHARGES FOR CURRENT SERVICES							
	4821	COURT FEES & COSTS-FILING DOCUMENTS	\$ 326,997	\$ 359,164	\$ 375,000	\$ 375,000	
	4822	COURT FEES & COSTS-JURY FEES	\$ 226,821	\$ 260,420	\$ 330,000	\$ 330,000	
	9823	COURT FEES & COSTS-CRT REP TRANS FEE	\$ 694,230	\$ 767,030	\$ 775,000	\$ 775,000	
		TOTAL CHARGES FOR CURRENT SERVICES	\$ 1,248,048 *	\$ 1,387,054 *	\$ 1,480,000 *	\$ 1,480,000 *	
OTHER REVENUE							
	4988	REV APP DR YR-OTHER REVENUE	\$ 34-	\$	\$	\$	
	9989	RECOVERED EXPENDITURES	\$ 88,422	\$ 72,436	\$ 117,885	\$ 117,885	
		TOTAL OTHER REVENUE	\$ 88,388 *	\$ 72,436 *	\$ 117,885 *	\$ 117,885 *	
		TOTAL BUDGET UNIT 2000	\$ 2,726,471 *	\$ 3,270,108 *	\$ 3,618,685 *	\$ 3,618,685 *	
2100 MUNICIPAL COURT - EL CAJON							
FINES, FORFEITURES & PENALTIES							
	9162	VEHICLE CODE FINES - PENALTY ASMT	\$ 61,984	\$ 66,878	\$ 65,000	\$ 65,000	
	9175	OTHER COURT FINES-VETERINARIAN	\$ 78	\$	\$	\$	
		TOTAL FINES, FORFEITURES & PENALTIES	\$ 62,012 *	\$ 66,878 *	\$ 65,000 *	\$ 65,000 *	

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1982-1984	ACTUAL REVENUES 1984-1985	DEPARTMENTS ESTIMATES 1985-1986	AUDITOR ESTIMATES 1985-1986	FUND - GENERAL UNLESS OTHERWISE INDICATED
FISCAL AND PUBLIC PROTECTION SERVICES - CONTINUED						
2100 MUNICIPAL COURT - EL CAJON - CONTINUED						
CHARGES FOR CURRENT SERVICES						
	0713 RETURN CHECK FEE	\$ 4,450	\$ 5,225	\$ 5,000	\$ 5,000	
	0821 COURT FEES & COSTS-FILING DOCUMENTS	297,749	315,474	325,000	325,000	
	0822 COURT FEES & COSTS-JURY FEES	9,803	7,000	5,500	5,500	
	0827 COURT FEES & COSTS FOR COURT COSTS	678	1,491	500	500	
	0841 COURT FEES & COSTS-OTHER	8,346	4,814	4,000	4,000	
	0832 TRAFFIC SCHOOL FEES	118,619	103,473	110,000	110,000	
	0833 COURT FEES & COSTS-ADMIN FEE	54,514	77,200	62,000	62,000	
	0834 MICRO-AUTOMATION FEE	512	7,580	7,000	7,000	
	0927 OTHER-COPY DUPLICATE FILE DOCUMENTS	3,456	5,058	5,500	5,500	
	0973 OTHER-JURY OR WITNESS FEES		45			
	0979 OTHER MISCELLANEOUS	82,284	244,606	166,000	230,060	
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 480,511 *	\$ 772,466 *	\$ 690,500 *	\$ 754,560 *	
OTHER REVENUE						
	0988 REV ADD DR YR-OTHER REVENUE	\$ 50-	\$	\$	\$	
	0989 RECOVERED EXPENDITURES	225				
	0996 OTHER SALES-TAXABLE	2,450	2,921	3,000	3,000	
	TOTAL OTHER REVENUE	\$ 2,625 *	\$ 2,921 *	\$ 3,000 *	\$ 3,000 *	
	TOTAL BUDGET UNIT 2100	\$ 483,136 *	\$ 775,387 *	\$ 693,500 *	\$ 757,560 *	
2200 MUNICIPAL COURT - NORTH COUNTY						
FINES, FORFEITURES & PENALTIES						
	9162 VEHICLE CODE FINES - PENALTY ASSMT	\$ 66,018	\$ 67,014	\$ 67,000	\$ 67,000	
	9173 OTHER COURT FINES - GENERAL				4,400	
	TOTAL FINES, FORFEITURES & PENALTIES	\$ 66,018 *	\$ 67,014 *	\$ 67,000 *	\$ 71,400 *	
CHARGES FOR CURRENT SERVICES						
	4713 RETURN CHECK FEE	\$ 3,792	\$ 4,466	\$ 4,500	\$ 4,500	
	0821 COURT FEES & COSTS-FILING DOCUMENTS	325,459	345,440	340,000	340,000	
	0822 COURT FEES & COSTS-JURY FEES	5,871	3,642	3,500	3,500	
	0832 TRAFFIC SCHOOL FEES	201,150	220,725	242,400	242,400	
	0833 COURT FEES & COSTS-ADMIN FEE	39,390	65,869	70,000	70,000	
	0834 MICRO-AUTOMATION FEE		7,445	11,000	11,000	
	0841 HUMANE SERVICES-ANIMAL SHELTER		5			
	0967 OTHER-COPY DUPLICATE FILE DOCUMENTS	4,043	4,064	4,100	4,100	

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT	— REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	DEPARTMENTS ESTIMATES 1985-1986	AUDITOR ESTIMATES 1985-1986	FUND - GENERAL UNLESS OTHERWISE INDICATED
FISCAL AND PUBLIC PROTECTION SERVICES - CONTINUED							
2200 MUNICIPAL COURT - NORTH COUNTY - CONTINUED							
CHARGES FOR CURRENT SERVICES - CONTINUED							
	0974	OTHER MISCELLANEOUS	101,393	295,735	285,000	285,000	
		TOTAL CHARGES FOR CURRENT SERVICES	\$ 681,098 *	\$ 947,171 *	\$ 960,500 *	\$ 960,500 *	
OTHER REVENUE							
	0986	RECOVERED EXPENDITURES	107				
		TOTAL OTHER REVENUE	\$ 107 *	\$ *	\$ *	\$ *	
		TOTAL BUDGET UNIT 2200	\$ 747,273 *	\$ 1,014,185 *	\$ 1,027,500 *	\$ 1,031,900 *	
2250 MUNICIPAL COURT-SOUTH BAY							
FINES, FORFEITURES & PENALTIES							
	9162	VEHICLE CODE FINES - PENALTY ASSMT	38,652	35,397	39,000	39,000	
	9174	OTHER COURT FINES - LITTERING	7	26			
		OTHER FORFEITURES & PENALTIES-OTHER	905				
		TOTAL FINES, FORFEITURES & PENALTIES	\$ 39,564 *	\$ 35,425 *	\$ 39,000 *	\$ 39,000 *	
CHARGES FOR CURRENT SERVICES							
	9712	RETURN CHECK FEE	1,815	2,345	2,000	2,000	
	9821	COURT FEES & COSTS-FILING DOCUMENTS	164,828	185,063	180,000	180,000	
	9822	COURT FEES & COSTS-JURY FEES	3,967	508	36,000	36,000	
	9823	COURT FEES & COSTS-CRT REP TRANS FEE	798	750	1,000	1,000	
	9827	COURT FEES & COSTS-FOR COURT COSTS	1,700	2,275	3,000	3,000	
	9831	COURT FEES & COSTS-OTHER	77,552	76,883	88,850	88,850	
	9832	TRAFFIC SCHOOL FEES	68,643	65,968	72,000	72,000	
	9836	MICRO-AUTOMATION FEE	314	4,095	4,000	4,000	
	9967	OTHER-COPY DUPLICATE FILE DOCUMENTS	2,073	1,708	2,000	2,000	
	9970	OTHER MISCELLANEOUS	54,528	133,597	110,000	110,000	
		TOTAL CHARGES FOR CURRENT SERVICES	\$ 376,356 *	\$ 473,142 *	\$ 498,850 *	\$ 498,850 *	
OTHER REVENUE							
	9980	RECOVERED EXPENDITURES	1,682	61			
		TOTAL OTHER REVENUE	\$ 1,682 *	\$ 61 *	\$ *	\$ *	
		TOTAL BUDGET UNIT 2250	\$ 417,662 *	\$ 508,678 *	\$ 537,850 *	\$ 537,850 *	

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

37.

BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	DEPARTMENTS ESTIMATES 1985-1986	AUDITOR ESTIMATES 1985-1986	FUND - GENERAL UNLESS OTHERWISE INDICATED
FISCAL AND PUBLIC PROTECTION SERVICES - CONTINUED							
2300 MUNICIPAL COURT - SAN DIEGO							
FINES, FORFEITURES & PENALTIES							
	9162	VEHICLE CODE FINES - PENALTY ASMT	\$ 164,739	\$ 138,066	\$ 147,000	\$ 147,000	
		TOTAL FINES, FORFEITURES & PENALTIES	\$ 164,739 *	\$ 138,066 *	\$ 147,000 *	\$ 147,000 *	
AID FROM OTHER GOVERNMENTAL AGENCIES							
	9436	REIMB-JUDICIAL EXPENSE	\$	\$ 17,775	\$	\$	
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ *	\$ 17,775 *	\$ *	\$ *	
CHARGES FOR CURRENT SERVICES							
	9713	RETURN CHECK FEE	\$ 6,703	\$ 14,816	\$ 18,000	\$ 18,000	
	9821	COURT FEES & COSTS-FILING DOCUMENTS	918,297	995,622	1,065,000	1,065,000	
	9822	COURT FEES & COSTS-JURY FEES	21,644	7,881	20,000	20,000	
	9823	COURT FEES & COSTS-CRT REP TRANS FEE	18,762	7,120	10,000	10,000	
	9827	COURT FEES & COSTS FOR COURT COSTS	36,177	77,758	40,000	40,000	
	9831	COURT FEES & COSTS-OTHER	25,619	56,512	65,000	65,000	
	9832	TRAFFIC SCHOOL FEES	262,250	255,987	300,000	300,000	
	9833	COURT FEES & COSTS-ADMIN FEE	45,750	49,004	42,000	42,000	
	9834	MICRO-AUTIMATION FEE	1,875	25,583	27,000	27,000	
	9851	LAW ENFORC SERV-TRANS OF PRISONERS	106				
	9967	OTHER-COPY DUPLICATE FILE DOCUMENTS	19,914	15,072	15,000	15,000	
	9973	OTHER-JURY OR WITNESS FEES		100-			
	9974	OTHER MISCELLANEOUS	196,450	743,857	800,000	800,000	
		TOTAL CHARGES FOR CURRENT SERVICES	\$ 1,553,356 *	\$ 2,249,112 *	\$ 2,452,000 *	\$ 2,452,000 *	
OTHER REVENUE							
	9959	RECOVERED EXPENDITURES	\$ 1,553	\$ 2	\$	\$	
	9995	OTHER-MISCELLANEOUS	134	6			
	9996	OTHER SALES-TAXABLE		2,137			
		TOTAL OTHER REVENUE	\$ 1,687 *	\$ 2,145 *	\$ *	\$ *	
		TOTAL BUDGET UNIT 2300	\$ 1,719,742 *	\$ 2,407,098 *	\$ 2,500,000 *	\$ 2,500,000 *	
2400 SHERIFF							
LICENSES, PERMITS & FRANCHISES							
	9134	BUSINESS LICENSES-TAXICAB & OPER	\$ 88,770	\$ 92,521	\$ 100,000	\$ 100,000	

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 6A

BUDGET UNIT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REV-NUES 1984-1985	DEPARTMENTS ESTIMATES 1985-1986	AUDITOR ESTIMATES 1985-1986	FUND - GENERAL UNLESS OTHERWISE INDICATED
FISCAL AND PUBLIC PROTECTION SERVICES - CONTINUED						
2400 SHERIFF - CONTINUED						
LICENSES, PERMITS & FRANCHISES - CONTINUED						
0119	BUSINESS LICENSES-OTHER	68,897	58,143	86,000	86,000	
0154	OTHER LICENSES AND PERMITS-EXCLUSIVE	434	614	500	500	
0156	OTHER LICENSES AND PERMITS - MISC	51,333	45,040	47,500	47,500	
0159	OTHER LICENSES AND PERMITS-ALARM	2,258	11,298	13,000	13,000	
	TOTAL LICENSES, PERMITS & FRANCHISES	\$ 211,796 *	\$ 207,616 *	\$ 247,000 *	\$ 247,000 *	
AID FROM OTHER GOVERNMENTAL AGENCIES						
0411	STATE AID-HEALTH-OTHER					
0446	REIMR-JUDICIAL EXPENSE	593,269	592,100	593,269	593,269	
0519	STATE-OTHER-REIMR-STATE MANDATE COSTS	74	5			
0527	SH924-CORRECTIONS TRAINING	160,471	209,000	209,000	209,000	
0533	STATE - OTHER-SURVENTION AR-001	212,076	212,240	212,240	212,240	
0680	OTHER GOVERNMENTAL AGENCIES	622,875	89,082	75,000	75,000	
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 1,588,695 *	\$ 1,113,566 *	\$ 1,089,509 *	\$ 1,089,509 *	
CHARGES FOR CURRENT SERVICES						
0720	COMMUNICATION SERVICES	8,000	13,010	8,000	8,000	
0766	INTERFUND CHGS-CHG IN FU FD-ACU				80,646	
0787	INTERFUND CHGS-CHG IN PDPD FD	97,149	116,266	143,284	143,284	
0810	CIVIL PROCESS SERVICES	83	24	100	100	
0851	LAW ENFORC SERV-TRANS OF PRISONERS	6,154	8,423	7,500	7,500	
0852	LAW ENFORC SERV-OTHER GOVMT AGENCIES	8,253,257	8,925,694	9,235,430	9,494,494	
0853	LAW ENFORC SERV-DEF DOC & FINGERPRINT	78,887	82,030	82,000	82,000	
0854	ALIBIOL LAB TEST & SERVICE	525,666	549,116	500,000	500,000	
0856	LAW ENFORCEMENT - RES LAB TESTS	7,400	6,445	8,000	8,000	
0880	TRAUMA DESIGNATION CENTER-HEALTH FEES		105,000			
0945	INSTITUTIONAL CARE & SERV-CITY PRIS	110,590	102,454	112,000	112,000	
0946	INSTITUTIONAL CARE & SERV-COUNTY	10,717	8,224	7,000	7,000	
0946	INSTITUTIONAL CARE & SERV-STATE	325,018	2,908,903	805,000	805,000	
0945	TRAINING PEACE OFFICER-MIST	228,099	248,489	156,000	156,000	
0973	OTHER-JURY OR WITNESS FEES	1,417	1,655	1,400	1,400	
0974	OTHER-EMPLOYEE MAINTENANCE		28			
0979	OTHER MISCELLANEOUS	42,543	10,802	12,000	45,121	
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 9,694,004 *	\$ 13,086,093 *	\$ 11,077,714 *	\$ 11,450,545 *	
OTHER REVENUE						
0987	REV APP PR YR-CHARGES CURRENT SERV	203,669	11,019			
0988	REV APP PR YR-OTHER REVENUE	85	47,248			
0989	RECOVERED EXPENDITURES	64,050	11,703	2,300	2,300	
0995	OTHER-MISCELLANEOUS	37,642	85,245	71,100	71,100	
	TOTAL OTHER REVENUE	\$ 102,022 *	\$ 155,215 *	\$ 73,400 *	\$ 73,400 *	
	TOTAL BUDGET UNIT 2400	\$ 11,392,473 *	\$ 14,562,490 *	\$ 12,487,623 *	\$ 12,860,454 *	

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	DEPARTMENTS ESTIMATES 1985-1986	AUDITOR ESTIMATES 1985-1986	FUND - GENERAL UNLESS OTHERWISE INDICATED
FISCAL AND PUBLIC PROTECTION SERVICES - CONTINUED						
2500 MARSHAL						
	LINES, FINE/TICKETS & PENALTIES					
	9167 VEHICLE CODE FINES - GENERAL	\$ 1,974	\$ 4,674	\$ 1,500	\$ 1,500	
	TOTAL FINES, FORTFEITURES & PENALTIES	\$ 1,974 *	\$ 4,674 *	\$ 1,500 *	\$ 1,500 *	
	AID FROM OTHER GOVERNMENTAL AGENCIES					
	9436 REIMP-JUDICIAL EXPENSE	\$	\$ 32,489	\$	\$	
	9679 FEID-OTHER-NO ADMIN COST	\$ 43,874	\$ 8,176	\$ 10,000	\$ 10,000	
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 43,874 *	\$ 40,665 *	\$ 10,000 *	\$ 10,000 *	
	CHARGES FOR CURRENT SERVICES					
	9810 CIVIL PROCESS SERVICES	\$ 1,036,989	\$ 1,073,930	\$ 1,057,000	\$ 1,057,000	
	9852 LAW ENFOR SERV-OTHER GOVNT AGENCIES	\$ 26,707	\$ 9,305			
	9856 FEDERAL WARRANT SERVICES	\$ 1,568	\$ 1,613	\$ 1,500	\$ 1,500	
	9965 TRAINING PEACE OFFICER-AUST	\$ 35,515	\$ 49,507	\$ 30,000	\$ 30,000	
	9972 OTHER-JURY OR WITNESS FEES	\$ 129	\$ 250			
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 1,100,908 *	\$ 1,134,605 *	\$ 1,088,500 *	\$ 1,088,500 *	
	OTHER REVENUE					
	9989 RECOVERED EXPENDITURES	\$ 206	\$ 5,876	\$	\$	
	TOTAL OTHER REVENUE	\$ 206 *	\$ 5,876 *	\$ *	\$ *	
	TOTAL BUDGET UNIT 2500	\$ 1,146,962 *	\$ 1,185,820 *	\$ 1,100,000 *	\$ 1,100,000 *	
2600 COUNTY CLERK						
	LICENSES, PERMITS & FRANCHISES					
	9152 OTHER LICENSES AND PERMITS-MARRIAGE	\$ 203,758	\$ 209,048	\$ 239,329	\$ 239,329	
	TOTAL LICENSES, PERMITS & FRANCHISES	\$ 203,758 *	\$ 209,048 *	\$ 239,329 *	\$ 239,329 *	
	AID FROM OTHER GOVERNMENTAL AGENCIES					
	9436 REIMP-JUDICIAL EXPENSE	\$	\$ 14,521	\$	\$	
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ *	\$ 14,521 *	\$ *	\$ *	

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
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BUDGET UNIT	REVENUE ACCOUNT	REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	DEPARTMENTS ESTIMATES 1985-1986	AUDITOR ESTIMATES 1985-1986	FUND - GENERAL UNLESS OTHERWISE INDICATED
FISCAL AND PUBLIC PROTECTION SERVICES - CONTINUED							
2800 COUNTY CLERK - CONTINUED							
CHARGES FOR CURRENT SERVICES							
	9821 COURT FEES & COSTS-FILING DOCUMENTS		\$ 3,805,985	\$ 4,282,631	\$ 4,471,426	\$ 4,515,781	
	9822 COURT FEES & COSTS-CRT REP TRANS FEE		94,016	73,720	79,663	79,663	
	TOTAL CHARGES FOR CURRENT SERVICES		\$ 3,900,001 *	\$ 4,356,351 *	\$ 4,551,089 *	\$ 4,595,444 *	
OTHER REVENUE							
	9988 REV APP PR VR-OTHER REVENUE		\$ 342	\$	\$	\$	
	9989 RECOVERED EXPENDITURES			53			
	9995 OTHER-MISCELLANEOUS		433	129			
	9996 OTHER SALES-TAXABLE		34,532	32,140	37,152	37,152	
	TOTAL OTHER REVENUE		\$ 35,307 *	\$ 32,322 *	\$ 37,152 *	\$ 37,152 *	
	TOTAL BUDGET UNIT 2800		\$ 4,139,066 *	\$ 4,612,242 *	\$ 4,827,570 *	\$ 4,871,925 *	
2900 DISTRICT ATTORNEY							
FINES, FORFEITURES & PENALTIES							
	9184 FORFEITURES & PENALTIES-OTHER		\$	\$ 221,407	\$	\$	
	9186 FORFEIT & PENAL-ANT-TRUST DMGS			63,511			
	TOTAL FINES, FORFEITURES & PENALTIES		\$ *	\$ 284,918 *	\$ *	\$ *	
AID FROM OTHER GOVERNMENTAL AGENCIES							
	9329 STATE-SUPPORT FNC INCT-SFIF		\$ 836,464	\$ 867,829	\$ 782,850	\$ 782,850	
	9527 STATE GRANTS-OTHER		149,283	135,850	215,081	175,006	
	9523 STATE - OTHER-SURVEILLANCE AN-40		431,362	431,362	431,362	431,362	
	9534 STATE-OTHER MAJOR VIOLATOR		268,960	268,960	268,960	268,960	
	9544 STATE-OTHER VICTIM WITNESS		383,402	423,005	454,572	488,490	
	9656 FED-SUPPORT FNC INCT-SFIF		1,151,287	1,089,144	1,160,505	1,160,505	
	9679 FED-OTHER-WD ADMIN COST		3,521,266	3,209,007	4,380,116	4,420,191	
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 6,741,944 *	\$ 6,425,157 *	\$ 7,693,446 *	\$ 7,727,364 *	
CHARGES FOR CURRENT SERVICES							
	9825 COURT FEES & COSTS-NOTARY PUB FEES		\$ 150	\$	\$	\$	
	9828 COURT FEES & COSTS-FED RECV COSTS		562,210	547,980	521,900	521,900	
	9829 COURT FEES & COSTS-DMGS FOR FRAUD		55,433	25,699	100,000	100,000	

COUNTY OF SAN DIEGO FINAL BUDGET
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 ANALYSIS OF REVENUE BY BUDGET UNIT
 SOURCE AND FUND
 SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	DEPARTMENTS ESTIMATES 1985-1986	AUDITOR ESTIMATES 1985-1986	FUND - GENERAL UNLESS OTHERWISE INDICATED
FISCAL AND PUBLIC PROTECTION SERVICES - CONTINUED						
2900 DISTRICT ATTORNEY - CONTINUED						
CHARGES FOR CURRENT SERVICES - CONTINUED						
	9851 LAW ENFORCE SERV-TRANS OF PRISONERS	140,503	177,528	194,800	194,800	
	9965 TRAINING PEACE OFFICER-POST	12,579	12,581	14,000	14,000	
	9979 OTHER MISCELLANEOUS	46,162	17,514	36,000	36,000	
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 217,037 *	\$ 776,302 *	\$ 866,700 *	\$ 866,700 *	
OTHER REVENUE						
	9966 REV APP DR VR-AID OTHER GOVMT STATE	24,795-	19			
	9996 REV APP DR VR-AID OTHER GOVMT FND		41			
	9999 RECEIVED EXPENDITURES	1,448	48			
	9995 OTHER-MISCELLANEOUS	208	10			
	TOTAL OTHER REVENUE	\$ 23,139 *	\$ 118 *	\$ *	\$ *	
	TOTAL BUDGET UNIT 2900	\$ 2,535,842 *	\$ 7,486,495 *	\$ 8,560,146 *	\$ 8,560,146 *	
2950 OFFICE OF DEFENDER SERVICES						
USE OF MONEY AND PROPERTY						
	9190 INTEREST - DEPOSITS AND INVESTMENTS	1,177				
	TOTAL USE OF MONEY AND PROPERTY	\$ 1,177 *	\$ *	\$ *	\$ *	
AID FROM OTHER GOVERNMENTAL AGENCIES						
	9533 STATE - OTHER-SURVEILLANCE AB-90	66,612	66,612	66,612	66,612	
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 66,612 *	\$ 66,612 *	\$ 66,612 *	\$ 66,612 *	
CHARGES FOR CURRENT SERVICES						
	9826 COURT FEES & COSTS-CRT ADPT ATTY	687,464	757,807	608,241	608,241	
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 687,464 *	\$ 757,807 *	\$ 608,241 *	\$ 608,241 *	
OTHER REVENUE						
	9988 REV APP DR VR-OTHER REVENUE	295-	141-			
	9989 RECEIVED EXPENDITURES	1,090	677	147	147	
	9995 OTHER-MISCELLANEOUS		137-			

COUNTY OF SAN DIEGO FINAL BUDGET
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BUDGET UNIT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	DEPARTMENTS ESTIMATES 1985-1986	AUDITOR ESTIMATES 1985-1986	FUND - GENERAL UNLESS OTHERWISE INDICATED
FISCAL AND PUBLIC PROTECTION SERVICES - CONTINUED						
2950 OFFICE OF DEFENDER SERVICES - CONTINUED						
OTHER REVENUE - CONTINUED						
	9009 WORK AUTHORIZATION-MEMO		150			
	TOTAL OTHER REVENUE	\$ 745 *	\$ 549 *	\$ 147 *	\$ 147 *	
	TOTAL BUDGET UNIT 2950	\$ 756,048 *	\$ 824,468 *	\$ 675,000 *	\$ 675,000 *	
3600 PROBATION DEPARTMENT						
AID FROM OTHER GOVERNMENTAL AGENCIES						
	9451 STATE AID CORRECTIONS-FOR-STRY SRVC	\$ 152,105	\$ 130,508	\$ 229,289	\$ 229,289	
	9518 STATE-OTHER-STATE MANDTD COSTS	23	5,103-			
	9524 STATE - OTHER-SCHOOL MILK PROGRAM	307,220	375,135	373,092	373,092	
	9532 SMO24-CORRECTIONS TRAINING	288,154	343,000	370,500	370,500	
	9533 STATE - OTHER-SUBVENTION AR-90	2,507,746	2,677,456	2,648,908	2,648,908	
	9624 FED AID FOR EARTH DAMAGE	1,142				
	9669 FED-OTHER-EMERGENCY EMPLOYMENT ACT	87,361				
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 3,443,806 *	\$ 3,465,994 *	\$ 3,581,789 *	\$ 3,581,789 *	
CHARGES FOR CURRENT SERVICES						
	9831 COURT FEES & COSTS-OTHER	\$ 194,391	\$ 239,461	\$ 220,000	\$ 220,000	
	9945 INSTITUTIONAL CARE & SRV-COUNTY	533,834	678,953	788,301	788,301	
	9946 INSTITUTIONAL CARE & SRV-STATE	9,292	6,881	10,095	10,095	
	9947 INSTITUTIONAL CARE & SRV-PRIVATE	18,989	16,185	23,610	23,610	
	9948 INSTITUTIONAL CARE & SRV-FEDERAL	11,110	6,577			
	9971 OTHER-SERV TO OTHER GOVMT AGENCIES		71,600	120,000	120,000	
	9973 OTHER-JURY OR WITNESS FEES	71				
	9974 OTHER-EMPLOYEE MAINTENANCE	8,563	8,682	8,500	8,500	
	9979 OTHER MISCELLANEOUS	14,501	56,660	40,000	40,000	
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 790,851 *	\$ 1,166,999 *	\$ 1,210,506 *	\$ 1,210,506 *	
OTHER REVENUE						
	9987 REV APP DR YR-CHARGES CURRENT SRV	\$ 258	\$ 756			
	9988 REV APP DR YR-OTHER REVENUE	1,096-	115-			
	9989 RECOVERED EXPENDITURES	1,530	1,493			
	9995 OTHER-MISCELLANEOUS	7,480	5,036	3,600	3,600	
	TOTAL OTHER REVENUE	\$ 7,270 *	\$ 7,170 *	\$ 3,600 *	\$ 3,600 *	
OTHER FINANCING SOURCES						
	9806 OP TRANS IN-FROM REV. SHAR.	\$ 6,359,326	\$ 5,417,822			
	TOTAL OTHER FINANCING SOURCES	\$ 6,359,326 *	\$ 5,417,822 *	\$ *	\$ *	
	TOTAL BUDGET UNIT 3600	\$ 10,601,253 *	\$ 10,057,985 *	\$ 4,795,895 *	\$ 4,795,895 *	
TOTAL FISCAL AND PUBLIC PROTECTION SERVICES						
		\$ 45,817,849 *	\$ 51,156,464 *	\$ 45,946,739 *	\$ 47,091,303 *	

COUNTY OF SAN DIEGO FINAL BUDGET
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BUDGET UNIT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	DEPARTMENTS ESTIMATES 1985-1986	ADDITIONAL ESTIMATES 1985-1986	FUND - GENERAL UNLESS OTHERWISE INDICATED
HEALTH AND SOCIAL SERVICES						
3110 AREA AGENCY ON AGING-FEDERAL REVENUE SHARING						
OTHER REVENUE						
	6095 OTHER-MISCELLANEOUS	\$ 2,653	\$	\$	\$	FEDERAL REVENUE SHAR
	TOTAL OTHER REVENUE	\$ 2,653 *	\$ *	\$ *	\$ *	*
	TOTAL BUDGET UNIT 3110	\$ 2,653 *	\$ *	\$ *	\$ *	*
3700 AREA AGENCY ON AGING						
AID FROM OTHER GOVERNMENTAL AGENCIES						
	9411 STATE AID-HEALTH-OTHER	\$ 10,527	\$ 10,528	\$ 4,038	\$ 4,038	
	9542 STATE AID-AREA AGENCY ON AGING	5,710,788	6,770,047	7,950,119	7,950,119	
	9440 OTHER GOVERNMENTAL AGENCIES	68,920	136,641	136,641	136,641	
	9463 FED AID-COMM. DEV. BLOCK GRANT	16,446	37,755	34,825	34,825	
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 5,815,682 *	\$ 6,955,021 *	\$ 8,125,623 *	\$ 8,125,623 *	
OTHER REVENUE						
	9045 REV APP PR YR-AID OTHER GOVMT STATE	\$ 12,696-	\$ 85,705	\$	\$	
	9040 RECOVERED EXPENDITURES	15,942	9,002			
	9095 OTHER-MISCELLANEOUS		420			
	TOTAL OTHER REVENUE	\$ 3,246 *	\$ 95,127 *	\$ *	\$ *	*
OTHER FINANCING SOURCES						
	9807 DP TRANS IN-FROM OTHER FDS	\$ 563,101	\$	\$	\$	
	9804 DP TRANS IN-FROM REV. SHAR.		595,330	257,720	257,720	
	TOTAL OTHER FINANCING SOURCES	\$ 563,101 *	\$ 595,330 *	\$ 257,720 *	\$ 257,720 *	
	TOTAL BUDGET UNIT 3700	\$ 6,382,024 *	\$ 7,645,478 *	\$ 8,383,343 *	\$ 8,383,343 *	
3900 DEPARTMENT OF SOCIAL SERVICES						
LICENSES, PERMITS & FRANCHISES						
	9152 OTHER LICENSES AND PERMITS-MARRIAGE	\$ 383,307	\$ 380,324	\$ 598,054	\$ 646,803	
	TOTAL LICENSES, PERMITS & FRANCHISES	\$ 383,307 *	\$ 380,324 *	\$ 598,054 *	\$ 646,803 *	

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	DEPARTMENTS ESTIMATES 1985-1986	AUDITOR ESTIMATES 1985-1986	FUND - GENERAL UNLESS OTHERWISE INDICATED
HEALTH AND SOCIAL SERVICES - CONTINUED						
3900 DEPARTMENT OF SOCIAL SERVICES - CONTINUED						
AID FROM OTHER GOVERNMENTAL AGENCIES						
9201	STATE-WELF ADM-HRDC HOMES-LICENSING	\$ 1,151,032	\$ 1,336,434	\$ 1,495,859	\$ 1,495,859	
9202	STATE-WELFARE ADM-ADOPTION SERVICES	1,785,923	2,270,262	2,124,456	2,124,456	
9203	STATE-WELFARE ADM-ADULT PROGRAMS	49,292	16,256	105,691	105,691	
9204	STATE-WELFARE ADM-W.I.N.	16,604	13,945	22,970	22,970	
9205	STATE-WELFARE ADM-NONASST FOOD STAMP	1,161,561	1,214,387	1,180,096	1,180,096	
9207	STATE-WELFARE ADM-IN HOME SUP SVCS	4,373,770	3,932,353	3,939,158	3,939,158	
9208	STATE-WELFARE ADM-NON-MED OUT HM CR	22,725	20,796	25,000	25,000	
9209	STATE-WELFARE ADM-LICENSING/SERVICES	4,981,578	5,345,444	5,551,593	5,551,593	
9301	STATE-WELFARE ADM-MEDICAL	6,282,704	6,459,713	6,771,146	6,771,146	
9302	STATE-WELFARE ADM-CHILD DEV PROGRAM	475,518	605,005	629,211	629,211	
9304	STATE EMERGENCY ASST. U	109,314	85,682			
9307	STATE ADM. EMERGENCY ASST.	891,003	1,031,227	1,009,777	1,009,777	
9321	STATE AID FOR ADULT PROGRAMS		724-			
9323	STATE AID FOR SPECIAL CIRCUMSTANCES		64,826			
9325	STATE AID FOR AFOC FAMILY GROUP	72,206,612	76,763,644	80,517,480	80,517,480	
9326	STATE AID FOR AFOC UNEMPLOYED PARENT	15,289,149	14,440,070	17,919,327	17,919,327	
9327	STATE AID FOR HEARD HOME & INSTIT	12,449,587	15,217,947	17,544,028	17,544,028	
9328	STATE AID FOR ADAPTIVE CHILDREN	1,101,967	1,541,741	1,539,847	1,539,847	
9331	STATE AID MENTAL HEALTH-SHORT DUVIE	1,079,310	985,812	1,133,300	1,133,300	
9335	STATE AID-MED INDIC ADULT		544,263			
9337	STATE GRANTS-OTHER	2,551,163	2,530,851	3,632,424	3,632,424	
9338	STATE - OTHER-SUBVENTION BR-40	1,542,828	1,583,698	1,667,602	1,667,602	
9543	FED WELFARE ADM-TITLE XX PROGRAMS	9,072,344	11,448,580	13,939,905	13,939,905	
9544	FED WELFARE ADM-W.I.N.	852,745	959,106	1,070,554	1,070,554	
9555	FED WELFARE ADM-ELIGIBLE/GRANT DUT AFOC	9,924,528	10,805,438	11,347,286	11,347,286	
9557	FED WELFARE ADM-NONASST FOOD STAMPS	3,025,807	2,958,484	2,310,218	2,310,218	
9561	FEDERAL AID FOR ADULT PROGRAMS		312-			
9562	FED AID PUBLIC ASST ADM-INDOCHINESE	1,950,687	1,609,053	2,568,530	2,568,530	
9564	INDOCHINESE-ADM-ORTATION/EMPL PRGC	737,976	658,698	595,252	115,142	
9565	FEDERAL AID FOR AFOC FAMILY GROUP	82,435,121	86,758,281	90,601,391	90,601,391	
9566	FEDERAL AID FOR AFOC UNEMPLOYED PARENT	20,720,193	18,524,997	21,944,154	21,944,154	
9567	FEDERAL AID FOR HEARD HOME & INSTIT	3,147,335	3,734,578	4,321,431	4,321,431	
9568	FEDERAL AID - WORKFARE II	1,013,220	640,662	814,231	814,231	
9572	FED. EMERGENCY ASST. U.	125,713	99,624			
9574	FED. ADM. EMERGENCY ASST.	1,782,002	2,062,454	2,019,554	2,019,554	
9662	FEDERAL AID FOR IRAN REFUGEES	63,489	2,588			
9667	FEDERAL AID FOR INDOCHINESE	8,198,262	6,289,113	5,551,693	5,551,693	
9669	FED-OTHER-EMERGENCY EMPLOYMENT ACT	547,648	453,701	910,366	910,366	
9677	FED AID-COMM ACTION PARTNERSHIP	1,546,049	1,565,539	1,679,431	1,679,431	
9678	FED-OTHER-OTHER FEDERAL GRANTS	641,464	1,730,586	2,369,730	2,369,730	
9680	OTHER GOVERNMENTAL AGENCIES		110,384			
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$273,470,496 *	\$286,646,658 *	\$309,480,486 *	\$309,080,376 *	
CHARGES FOR CURRENT SERVICES						
9713	RETURN CHECK FEE	\$	\$ 10	\$	\$	

COUNTY OF SAN DIEGO FINAL BUDGET
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 ANALYSIS OF REVENUE BY BUDGET UNIT
 SOURCE AND FUND
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BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	DEPARTMENTS ESTIMATES 1985-1986	AUDITOR ESTIMATES 1985-1986	FUND - GENERAL UNLESS OTHERWISE INDICATED
HEALTH AND SOCIAL SERVICES - CONTINUED							
3900 DEPARTMENT OF SOCIAL SERVICES - CONTINUED							
CHARGES FOR CURRENT SERVICES - CONTINUED							
	9824	COURT FEES & COSTS-DMGS FOR FRAUD	30,187	47,572			
	9920	ADOPTION FEES	24,300	30,100	30,000	30,000	
	9925	CHILD ABUSE FEE		166,841			
	9947	INSTITUTIONAL CARE & SERV-PRIVATE	77,860	80,607	70,000	70,000	
	9973	OTHER-JURY OR WITNESS FEES	283	280			
	9974	OTHER MISCELLANEOUS		13			
		TOTAL CHARGES FOR CURRENT SERVICES	\$ 132,630 *	\$ 225,428 *	\$ 100,000 *	\$ 100,000 *	
OTHER REVENUE							
	9965	REV APP DR VC-AID OTHER GOVMT STATE	74,482	231,147-			
	9966	REV APP DR VR-AID OTHER GOVMT FFD	59,099-	260,827			
	9986	REV APP DR VP-OTHER REVENUE	473-	5,748			
	9989	RECOVERED EXPENDITURES	1,940	1,821			
	9993	SALE OF FIXED ASSETS	1				
	9995	OTHER-MISCELLANEOUS	433,530	502,365	584,413	584,413	
		TOTAL OTHER REVENUE	\$ 459,381 *	\$ 539,764 *	\$ 584,413 *	\$ 584,413 *	
OTHER FINANCING SOURCES							
	9800	DR TRANS IN-FROM REV. STAR.	\$ 3,479,595	\$ 3,664,207	\$ 1,592,574	\$ 1,592,574	
		TOTAL OTHER FINANCING SOURCES	\$ 3,479,595 *	\$ 3,664,207 *	\$ 1,592,574 *	\$ 1,592,574 *	
		TOTAL BUDGET UNIT 3900	\$277,916,409 *	\$291,605,781 *	\$312,355,527 *	\$311,924,166 *	
4000 DEPARTMENT OF HEALTH SERVICES							
LICENSES, PERMITS & FRANCHISES							
	9111	BUSINESS LIC-PUBLIC HEALTH PERMITS	1,673,844	1,983,518	2,372,746	2,616,427	
	9116	BUSINESS LICENSES-KENNEL	349				
	9122	CONSTRUCTION PERMITS-BUILDING	245				
	9125	CONSTRUCTION PERMITS-SEPTIC TANK	109,281	126,200	115,000	130,230	
	9127	CONSTRUCTION PERMITS-GRAVINE	14,670	13,990	10,000	12,830	
	9155	OTHER LICENSES AND PERMITS - MISC	49,960	51,873	40,283	40,283	
		TOTAL LICENSES, PERMITS & FRANCHISES	\$ 1,848,429 *	\$ 2,173,671 *	\$ 2,538,029 *	\$ 2,799,770 *	
FINES, FORFEITURES & PENALTIES							
	9163	FORFEIT & PENALTIES-JUVENILE TRF		44			
		TOTAL FINES, FORFEITURES & PENALTIES	\$ *	\$ 44 *	\$ *	\$ *	

COUNTY OF SAN DIEGO FINAL BUDGET
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BUDGET UNIT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1984-1984	ACTUAL REVENUES 1984-1985	DEPARTMENTS ESTIMATES 1985-1986	AUDITOR ESTIMATES 1985-1986	FUND - GENERAL UNLESS OTHERWISE INDICATED
HEALTH AND SOCIAL SERVICES - CONTINUED						
6000 DEPARTMENT OF HEALTH SERVICES - CONTINUED						
USE OF MONEY AND PROPERTY						
0210	RENTS AND CONCESSIONS	\$ 378	\$ 469	\$ 450	\$ 450	
TOTAL USE OF MONEY AND PROPERTY		\$ 378 *	\$ 469 *	\$ 450 *	\$ 450 *	
AID FROM OTHER GOVERNMENTAL AGENCIES						
9241	STATE AID FOR LR CHILDREN - TREAT	\$ 2,368,652	\$ 2,689,561	\$ 5,166,775	\$ 5,166,775	
9242	STATE AID FOR LR CHILDREN - ADMIN	130,440	160,027	300,000	300,000	
9243	STATE AID FOR LR CHILDREN - CAL	280,919	264,272	135,000	325,000	
9361	STATE-HEALTH-NIM-SPECIAL PUBLIC HLTH	16,000	16,000	16,000	16,000	
9361	STATE AID MENTAL HEALTH-SHORT DUVLF	17,782,169	20,201,235	27,169,387	27,100,473	
9362	ST AID-MNTL HLTH SHRT DVL/MEDI-CAL	3,678,708	5,740,608	7,312,258	7,312,258	
9411	STATE AID-HEALTH-OTHER	11,885,796	12,438,637	17,461,848	17,613,094	
9414	STATE AID-FAMILY PLANNING TITEL XY	16,532	15,780	11,000	11,000	
9415	STATE AID-MED INVIC ADULT	35,009,550	36,927,399	38,294,276	38,424,276	
9516	STATE AID-OFFICE OF ALCOHOL PROGRAM	2,798,276	2,989,804	3,270,000	3,420,000	
9522	STATE AID-CHILD HLTH DISAB. PREV.	375,192	355,361	355,362	355,362	
9527	STATE GRANTS-OTHER	685,621	783,714	742,922	742,922	
9529	STATE - OTHER-HAZARDOUS WASTE		1,911			
9533	STATE - OTHER-INTERVENTION AN-90					148,893
9540	STATE-OTHER-FAMILY PLANNING SERV	239,962	164,796	215,713	215,713	
9547	STATE-OTHER-NARCOTIC & DRUG ABUSE	431,945	601,759	374,110	781,227	
9541	FED HLTH ADM-FED COMP PUBLIC HEALTH	17,013	17,776	16,641	16,641	
9547	FED INDONESIAN AID	227,446	172,900	172,000	172,000	
9664	FED-OTHER-TUBERCULOSIS CONTROL	51,350	60,043	51,350	51,350	
9671	FED-OTHER-FAMILY PLANNING	605,297	549,650	605,882	575,568	
9674	FED-OTHER-GONORRHEA CONTROL	21,300	21,300	20,941	20,941	
9677	FED-OTHER-OTHER FEDERAL GRANTS	48,907	41,887		143,570	
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 77,527,618 *	\$ 84,214,370 *	\$ 96,601,474 *	\$ 98,113,033 *	
CHARGES FOR CURRENT SERVICES						
0713	RETURN CHECK FEE	\$ 1,114	\$ 670	\$	\$	
9771	PLAN E ENG-SERV TO PROPERTY OWNERS		105-			
9772	PLAN E ENG-PLAN CHECK E FID INSP	246,098	295,753	200,000	219,960	
9777	PLAN E ENG-SERV RET BOARD	340				
9782	INTERFUND CHGS-ENG IN RIFED	686				
9785	INTERFUND CHGS-ENG IN RIF	6,335	17,712			
9788	INTERFUND CHGS-ENG IN OTHER DIV FD		10,000			
9792	AGRICULTURAL SERVICES-LIVESTOCK	36,915	36,536	35,000	20,000	
9823	COURT FEES & COSTS-CRT REP TRANS FEE		452		35,000	
9827	COURT FEES & COSTS FOR COURT COSTS		161			
9842	HUMANE SERVICES-MAJIES VACCINATION	288	608	768	768	
9855	ALCOHOL LAB TEST & SERVICE		259			
9862	RECORDING FEES-COPIES OF VITAL STAT	545,062	586,929	596,549	596,549	

COUNTY OF SAN DIEGO FINAL BUDGET
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BUDGET UNIT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	DEPARTMENTS ESTIMATES 1985-1986	AUDITOR ESTIMATES 1985-1986	FUND - GENERAL UNLESS OTHERWISE INDICATED
HEALTH AND SOCIAL SERVICES - CONTINUED						
6000 DEPARTMENT OF HEALTH SERVICES - CONTINUED						
CHARGES FOR CURRENT SERVICES - CONTINUED						
9881	HEALTH FEES-OTHER GOVMT AGENCIES	249,409	326,413	403,456	403,456	
9882	HEALTH FEES-HOME NURSING SERVICES	30,744		76,264	76,264	
9885	PATIENT FEES	334,928	298,573	353,150	353,150	
9887	EMT CERTIFICATION FEE	2,853	4,135	3,500	3,500	
9888	TRINIMA DESIGNATION CENTER-HEALTH FEES		505,382	730,000	655,000	
9911	SANITATION SERV-SERV TO PRSD OWNERS		1,475			
9913	SANITATION SERV-OTHER GOVMT AGENCIES	20,245	74,247			
9930	CRIPPLED CHILDREN'S SERVICES	67,970	89,758	100,000	100,000	
9942	INSTITUTIONAL CARE & SERV-HOSPITALS	8,776,194	8,651,376	9,859,790	9,859,790	
9943	INSTITUTIONAL CARE & SERV-TRANSPORT			300	300	
9947	INSTITUTIONAL CARE & SERV-PRIVATE	184,615	226,426	300,000	300,000	
9955	OTHER-SERVICES TO EMPLOYEES	984	924	740	740	
9967	OTHER-COPY DUPLICATE FILE DOCUMENTS	1,514	476			
9971	OTHER-SERV TO OTHER GOVMT AGENCIES	259,220	236,971	218,285	218,285	
9973	OTHER-HIRE BY WITNESS FEES	664	644			
9976	OTHER-EMPLOYEE MAINTENANCE	17,525	17,070	17,200	17,200	
9979	OTHER MISCELLANEOUS	224,789	240,084	265,000	265,000	
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 11,003,485 *	\$ 11,635,889 *	\$ 13,160,002 *	\$ 13,174,962 *	
OTHER REVENUE						
9982	REV ADD DR VR-LICENSES, PERMITS & FRAN	4,133-	2,801-			
9983	REV ADD DR VR-FINES, FORFEIT & PEN	18,370	25,399			
9985	REV ADD DR VR-ADJ OTHER GOVMT STATE	407,937	1,352,031	3,405	3,405	
9987	REV ADD DR VR-CHARGES CURRENT SERV	25,101	6,320			
9988	REV ADD DR VR-OTHER REVENUE	131,452	253,234	50,000	50,000	
9989	RECOVERED EXPENDITURES	39,442	1,979			
9995	OTHER-MISCELLANEOUS	9,863	1,036	11,520		
9996	OTHER SALES-TAXABLE	5,452	14,703	5,000	5,000	
9998	WORK AUTHORIZATION-EXCESS COST		268			
9999	WORK AUTHORIZATION-MEMO	3				
	TOTAL OTHER REVENUE	\$ 630,946 *	\$ 1,652,169 *	\$ 69,925 *	\$ 58,405 *	
OTHER FINANCING SOURCES						
9807	DR TRANS IN-FROM OTHER FDS	1,468,127				
9808	DR TRANS IN-FROM REV. SHAR.	1,043,905	2,769,000	1,149,706	1,149,706	
	TOTAL OTHER FINANCING SOURCES	\$ 2,512,032 *	\$ 2,769,000 *	\$ 1,149,706 *	\$ 1,149,706 *	
	TOTAL BUDGET UNIT 6000	\$ 42,522,938 *	\$ 102,445,617 *	\$ 113,609,586 *	\$ 115,246,326 *	
	TOTAL HEALTH AND SOCIAL SERVICES	\$ 377,824,029 *	\$ 401,696,871 *	\$ 434,348,456 *	\$ 435,553,835 *	

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
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BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	DEPARTMENTS ESTIMATES 1985-1986	AUDITOR ESTIMATES 1985-1986	FUND - GENERAL UNLESS OTHERWISE INDICATED
COMMUNITY SERVICES							
2050 PUBLIC ADMINISTRATOR							
USE OF MONEY AND PROPERTY							
	9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 62,809	\$ 187,079	\$ 190,000	\$ 190,000	
		TOTAL USE OF MONEY AND PROPERTY	\$ 62,809 *	\$ 187,079 *	\$ 190,000 *	\$ 190,000 *	
CHARGES FOR CURRENT SERVICES							
	4840	ESTATE FEES	\$ 640,985	\$ 612,589	\$ 727,000	\$ 727,000	
	9979	OTHER MISCELLANEOUS	5,593	4,905	4,933	4,433	
		TOTAL CHARGES FOR CURRENT SERVICES	\$ 646,578 *	\$ 617,494 *	\$ 731,933 *	\$ 731,933 *	
OTHER REVENUE							
	9995	OTHER-MISCELLANEOUS	\$ 9,087	\$	\$	\$	
		TOTAL OTHER REVENUE	\$ 9,087 *	\$ *	\$ *	\$ *	
		TOTAL BUDGET UNIT 2050	\$ 718,474 *	\$ 804,573 *	\$ 921,933 *	\$ 921,933 *	
2750 CORNER							
AID FROM OTHER GOVERNMENTAL AGENCIES							
	9674	FED-OTHER-OTHER FEDERAL GRANTS	\$ 19,920	\$	\$	\$	
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 19,920 *	\$ *	\$ *	\$ *	
CHARGES FOR CURRENT SERVICES							
	9967	OTHER-COPY DUPLICATE FILE DOCUMENTS	\$ 13,746	\$ 17,199	\$ 15,000	\$ 15,000	
	9972	OTHER-CORNER SERVICES	55,505	54,751	54,000	54,000	
	9973	OTHER-JURY OR WITNESS FEES		100			
	9979	OTHER MISCELLANEOUS	35,087	119,472	113,000	113,000	
		TOTAL CHARGES FOR CURRENT SERVICES	\$ 104,338 *	\$ 191,522 *	\$ 182,000 *	\$ 182,000 *	
OTHER REVENUE							
	9986	REV ADD DD VM-OTHER REVENUE	\$	\$ 73	\$	\$	

COUNTY OF SAN DIEGO FINAL BUDGET
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ANALYSIS OF REVENUE BY BUDGET UNIT
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BUDGET UNIT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	DEPARTMENTS ESTIMATES 1985-1986	AUDITOR ESTIMATES 1985-1986	FUND - GENERAL UNLESS OTHERWISE INDICATED
COMMUNITY SERVICES - CONTINUED						
2750 CORONER - CONTINUED						
OTHER REVENUE - CONTINUED						
	0080 RECOVERED EXPENDITURES		18			
	0085 OTHER-MISCELLANEOUS	2,065	2,625	2,000	2,000	
	TOTAL OTHER REVENUE	\$ 2,065 *	\$ 2,716 *	\$ 2,000 *	\$ 2,000 *	
	TOTAL BUDGET UNIT 2750	\$ 126,423 *	\$ 194,238 *	\$ 184,000 *	\$ 184,000 *	
4230 REGISTRAR OF VOTERS						
FINES, FORFEITURES & PENALTIES						
	0185 FORFEITURES & PENALTIES-OTHER	\$ 310-	\$ 290	\$	\$	
	TOTAL FINES, FORFEITURES & PENALTIES	\$ 310-*	\$ 290 *	\$ *	\$ *	
CHARGES FOR CURRENT SERVICES						
	0731 ELECTION SERV-BALLOT RETURN	\$ 782	\$ 700	\$ 1,000	\$ 1,000	
	0732 ELECTION SERV-CANDIDATE FILE FEE	33,580		30,000	30,000	
	0733 ELECTION SERV-OTHER GOV AGENCIES	1,580,644	320,902	1,683,150	1,683,150	
	0734 ELECTION SERVICES-CAND STMT OF QUAL	60,180	17,583	65,000	65,000	
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 1,675,187 *	\$ 339,185 *	\$ 1,779,150 *	\$ 1,779,150 *	
OTHER REVENUE						
	0088 REV APP BY VD-OTHER REVENUE	\$ 13,785	\$ 27,905	\$ 23,900	\$ 23,900	
	0089 RECOVERED EXPENDITURES	35,068	28,390	45,000	45,000	
	0094 OTHER SALES	19,521	13,641	22,200	22,200	
	0095 OTHER-MISCELLANEOUS	500	365	500	500	
	0096 OTHER SALES-TAXABLE	13,995	11,816	14,800	14,800	
	TOTAL OTHER REVENUE	\$ 82,869 *	\$ 82,117 *	\$ 106,400 *	\$ 106,400 *	
	TOTAL BUDGET UNIT 4230	\$ 1,757,746 *	\$ 421,592 *	\$ 1,885,550 *	\$ 1,885,550 *	
4300 DEPARTMENT OF ANIMAL CONTROL						
LICENSES, PERMITS & FRANCHISES						
	0000 ANIMAL LICENSES	\$ 1,084,695	\$ 1,113,530	\$ 1,289,322	\$ 1,289,322	

COUNTY OF SAN DIEGO FINAL BUDGET
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ANALYSIS OF REVENUE BY BUDGET UNIT
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BUDGET UNIT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	DEPARTMENTS ESTIMATES 1985-1986	AUDITOR ESTIMATES 1985-1986	FUND - GENERAL UNLESS OTHERWISE INDICATED
COMMUNITY SERVICES - (CONTINUED)						
4300 DEPARTMENT OF ANIMAL CONTROL - CONTINUED						
LICENSES, PERMITS & FRANCHISES - CONTINUED						
	9115 BUSINESS LICENSES-KENNEL	10.622	13.955	10.300	10.300	
	TOTAL LICENSES, PERMITS & FRANCHISES	\$ 1,095,317 *	\$ 1,127,685 *	\$ 1,249,622 *	\$ 1,249,622 *	
FINES, FORFEITURES & PENALTIES						
	9175 OTHER COURT FINES-VETERINARIAN	\$ 5,577	\$ 5,808	\$ 5,200	\$ 5,200	
	TOTAL FINES, FORFEITURES & PENALTIES	\$ 5,577 *	\$ 5,808 *	\$ 5,200 *	\$ 5,200 *	
CHARGES FOR CURRENT SERVICES						
	9713 RETURN CHECK FEE	\$	\$ 80	\$	\$	
	9841 HUMANE SERVICES-ANIMAL SHELTER	210,894	214,168	209,000	209,000	
	9842 HUMANE SERVICES-MAJORS VACCINATION	13,178	13,121	17,360	17,360	
	9843 HUMANE SERVICES-ANIMAL SPAY CLINIC	15	283			
	9844 HUMANE SERVICES-VET SERVICE FEES	9,202	9,879	9,991	9,991	
	9845 HUMANE SERVICES-BOARD FEES	46,978	47,475	43,350	43,350	
	9842 INSTITUTIONAL CARE & SERV-HOSPITALS	0	0			
	9971 OTHER-SERV TO OTHER GOVMT AGENCIES	188,461	157,291	183,101	183,101	
	9979 OTHER MISCELLANEOUS	73,212	67,022	37,232	37,232	
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 541,859 *	\$ 509,319 *	\$ 495,034 *	\$ 495,034 *	
OTHER REVENUE						
	9988 REV APP BY YR-OTHER REVENUE	\$ 551-	\$ 229-	\$ 346	\$ 346	
	9995 OTHER-MISCELLANEOUS	34,262	54,740	30,400	61,007	
	9996 OTHER SALES-TAXABLE	22,612	3,857	24,720	24,720	
	TOTAL OTHER REVENUE	\$ 46,323 *	\$ 58,268 *	\$ 55,966 *	\$ 66,073 *	
	TOTAL BUDGET UNIT 4300	\$ 1,699,076 *	\$ 1,700,880 *	\$ 1,855,822 *	\$ 1,865,929 *	
4450 SAN DIEGO COUNTY GRAZING & ADVISORY BOARD						
USE OF MONEY AND PROPERTY						
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 8,084	\$ 9,513	\$ 3,000	\$ 3,000	GRAZING LANDS
	TOTAL USE OF MONEY AND PROPERTY	\$ 8,084 *	\$ 9,513 *	\$ 3,000 *	\$ 3,000 *	
AID FROM OTHER GOVERNMENTAL AGENCIES						
	9640 FEDERAL GRAZING FEES	\$ 3,229	\$ 2,336	\$ 10,000	\$ 10,000	GRAZING LANDS
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 3,229 *	\$ 2,336 *	\$ 10,000 *	\$ 10,000 *	
	TOTAL BUDGET UNIT 4450	\$ 11,313 *	\$ 11,849 *	\$ 13,000 *	\$ 13,000 *	

COUNTY OF SAN DIEGO FINAL BUDGET
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ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FIND
SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	DEPARTMENTS ESTIMATES 1985-1986	AUDITOR ESTIMATES 1985-1986	FUND - GENERAL UNLESS OTHERWISE INDICATED
COMMUNITY SERVICES - (CONTINUED)						
4800 FISH AND GAME COMMISSION						
FINES, FORFEITURES & PENALTIES						
	9174 OTHER COURT FINES - FISH AND GAME	\$ 33,145	\$ 27,173	\$ 20,000	\$ 30,300	FISH & GAME PROPAGAT
	TOTAL FINES, FORFEITURES & PENALTIES	\$ 33,145 *	\$ 27,173 *	\$ 20,000 *	\$ 30,300 *	
	TOTAL BUDGET UNIT 4800	\$ 33,145 *	\$ 27,173 *	\$ 20,000 *	\$ 30,300 *	
4850 SAN DIEGO COUNTY DEPARTMENT OF AGRICULTURE						
LICENSES, PERMITS & FRANCHISES						
	4110 BUSINESS LICENSES-OTHER	\$ 4,488	\$ 4,488	\$ 5,000	\$ 5,000	
	9151 OTHER LICENSES AND PERMITS-SHIPPING	31,396	29,476	18,000	18,000	
	9155 OTHER LICENSES AND PERMITS - MISC	187,660	126,551	120,000	120,000	
	TOTAL LICENSES, PERMITS & FRANCHISES	\$ 224,644 *	\$ 161,015 *	\$ 143,000 *	\$ 143,000 *	
AID FROM OTHER GOVERNMENTAL AGENCIES						
	9421 STATE AID AGRICULTURE-REIMBURS SAI	\$ 6,600	\$ 6,600	\$ 6,600	\$ 6,600	
	9423 STATE AID AGRICULTURE-WEEED CONTROL	29,299	38,396	37,264	37,264	
	9424 STATE AID AGRICULTURE-AGRIC GAS TAX	121,964	120,116	120,000	120,000	
	9426 STATE AID AGRICULTURE-PESTICIDE EMP	173,610	173,610	173,610	173,610	
	9426 STATE AID AGRICULTURE-EGG QUAL EMP	18,354	29,997	25,000	35,824	
	9427 STATE AID AGRIC-URBAN PEST CONTROL	17,647	12,955	930	930	
	9429 STATE AID AGRIC-ORIENTAL FRUIT FLY	266,287	580,537	528,945	517,776	
	9527 STATE GRANTS-OTHER	101,912	114,116	107,386	153,632	
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 825,678 *	\$ 1,076,327 *	\$ 999,735 *	\$ 1,045,636 *	
CHARGES FOR CURRENT SERVICES						
	9771 PLAM & ENG-SERV TO PROPERTY OWNERS	\$ 35,151	\$ 60,919	\$	\$	
	9781 INTERFUND CHGS-CHG IN GEN FD		81			
	9782 INTERFUND CHGS-CHG IN RD FD	114,853	101,990	100,000	100,000	
	9787 INTERFUND CHGS-CHG IN PROP FD	1,360	73	15,000	15,000	
	9788 INTERFUND CHGS-CHG IN OTHER GOV FD	64,787	42,946	5,900	5,900	
	9791 AGRICULTURAL SERVICES-HAJT	3,894	3,868			
	9971 OTHER-SERV TO OTHER GOVMT AGENCIES		744	45,000	76,000	
	9970 OTHER MISCELLANEOUS	2,616	4,157	1,800	1,800	
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 212,661 *	\$ 214,788 *	\$ 167,700 *	\$ 198,700 *	
OTHER REVENUE						
	0480 RECOVERED EXPENDITURES	\$ 10,294	\$ 4,021	\$ 44,929	\$ 44,663	

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4*

BUDGET UNIT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1984-1984	ACTUAL REVENUES 1984-1985	DEPARTMENTS ESTIMATES 1985-1986	AUDITOR ESTIMATES 1985-1986	FUND - GENERAL UNLESS OTHERWISE INDICATED
COMMUNITY SERVICES - CONTINUED						
4850 SAN DIEGO COUNTY DEPARTMENT OF AGRICULTURE - CONTINUED						
OTHER REVENUE - CONTINUED						
	9045 OTHER-MISCELLANEOUS	21	137	11,289	11,289	
	9096 OTHER SALES-TAXABLE	95,223	57,225	75,000	75,000	
	9098 WORK AUTHORIZATION-EXCESS COST	16,245-				
	TOTAL OTHER REVENUE	\$ 89,793 *	\$ 61,393 *	\$ 131,218 *	\$ 130,952 *	
	TOTAL BUDGET UNIT 4850	\$ 1,352,276 *	\$ 1,514,523 *	\$ 1,441,653 *	\$ 1,518,288 *	
4950 COUNTY LIBRARY						
TAXES OTHER THAN CURRENT PROPERTY						
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 188,197	\$ 162,410	\$ 190,800	\$ 190,800	COUNTY LIBRARY
	9040 PROPERTY TAXES - PRIOR UNSECURED	18,414	20,205	18,000	18,000	COUNTY LIBRARY
	9050 PENALTIES - COSTS - DELINQUENT TAXES	41,447	46,477	40,000	40,000	COUNTY LIBRARY
	9081 OTHER TAXES - AIRCRAFT UNSECURED	4,157	4,490	4,500	4,500	COUNTY LIBRARY
	9082 OTHER TAXES - COLL OF DISCH ASSETS	18	67			COUNTY LIBRARY
	9085 OTHER TAXES - MISCELLANEOUS	408	366			COUNTY LIBRARY
	9086 OTHER TAXES-SPECIAL DIST AUG FUND	1,406,673	801,164	1,275,500	1,275,500	COUNTY LIBRARY
	9087 PROPERTY TAXES-SDAF 84-85 AUG.		75			COUNTY LIBRARY
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 1,659,319 *	\$ 1,035,280 *	\$ 1,528,800 *	\$ 1,528,800 *	
USE OF MONEY AND PROPERTY						
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 68,738	\$ 79,093	\$ 65,000	\$ 65,000	COUNTY LIBRARY
	9210 RENTS AND COMMISSIONS	4,676	3,642	4,000	4,000	COUNTY LIBRARY
	TOTAL USE OF MONEY AND PROPERTY	\$ 73,414 *	\$ 82,725 *	\$ 69,000 *	\$ 69,000 *	
AID FROM OTHER GOVERNMENTAL AGENCIES						
	9270 STATE-TRAILER (CACH IN-LIM) TAX	\$ 14,087	\$ 11,567	\$ 12,000	\$ 12,000	COUNTY LIBRARY
	9490 STATE AID - HOMEOWNERS PROP TAX REF	135,057	134,084	135,000	135,000	COUNTY LIBRARY
	9510 STATE AID - BUS INV PROP TAX REF	170,422	6,087			COUNTY LIBRARY
	9522 STATE-FINANCIAL AID (LOCAL AGENCIES)	133,041	246,830	349,000	349,000	COUNTY LIBRARY
	9527 STATE GRANTS-OTHER		62,800		75,000	COUNTY LIBRARY
	9635 FEDERAL IN-LIM TAXES		318			COUNTY LIBRARY
	9666 FED-OTHER-BUSK COLLECTION ENRICHMENT	9,382				COUNTY LIBRARY
	9678 FED-OTHER-OTHER FEDERAL GRANTS		89,075	75,000	68,146	COUNTY LIBRARY
	9680 OTHER GOVERNMENTAL AGENCIES	1,165	1,219			COUNTY LIBRARY
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 463,154 *	\$ 554,980 *	\$ 571,000 *	\$ 639,146 *	

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT	REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	DEPARTMENTS ESTIMATES 1985-1986	AUDITOR ESTIMATES 1985-1986	FUND - GENERAL UNLESS OTHERWISE INDICATED
COMMUNITY SERVICES - CONTINUED							
4950 COUNTY LIBRARY - CONTINUED							
CHARGES FOR CURRENT SERVICES							
	0781 INTERFUND CHGS-CHG IN GEN FD		\$ 41,239	\$ 894	\$	\$	COUNTY LIBRARY
	0950 LIBRARY SERVICES		181,988	132,963	180,000	180,000	COUNTY LIBRARY
	0970 OTHER MISCELLANEOUS		15				COUNTY LIBRARY
	TOTAL CHARGES FOR CURRENT SERVICES		\$ 223,242 *	\$ 133,857 *	\$ 180,000 *	\$ 180,000 *	
OTHER REVENUE							
	0715 OVERPAID WARRANTS		\$ 975	\$ 22	\$	\$	COUNTY LIBRARY
	0988 REV APP PR YR-OTHER REVENUE			374			COUNTY LIBRARY
	0989 RECOVERED EXPENDITURES				57,600	57,600	COUNTY LIBRARY
	0996 WORK AUTHORIZATION-EXCESS COST		41,239-	894-			COUNTY LIBRARY
	TOTAL OTHER REVENUE		\$ 40,264 *	\$ 498 *	\$ 57,600 *	\$ 57,600 *	
OTHER FINANCING SOURCES							
	9801 OP TRANS IN-FROM GEN. FD.		\$	\$ 500,000	\$	\$	COUNTY LIBRARY
	TOTAL OTHER FINANCING SOURCES		\$ *	\$ 500,000 *	\$ *	\$ *	
	TOTAL BUDGET UNIT 4950		\$ 2,378,865 *	\$ 2,305,344 *	\$ 2,406,400 *	\$ 2,474,546 *	
5050 FARM ADVISOR							
OTHER REVENUE							
	0989 RECOVERED EXPENDITURES		\$ 138	\$	\$	\$	
	TOTAL OTHER REVENUE		\$ 138 *	\$ *	\$ *	\$ *	
	TOTAL BUDGET UNIT 5050		\$ 138 *	\$ *	\$ *	\$ *	
5100 DEPARTMENT OF PARKS AND RECREATION							
USE OF MONEY AND PROPERTY							
	9210 RENTS AND CONCESSIONS		\$ 121,064	\$ 142,980	\$ 150,000	\$ 210,000	
	TOTAL USE OF MONEY AND PROPERTY		\$ 121,064 *	\$ 142,980 *	\$ 150,000 *	\$ 210,000 *	

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	DEPARTMENTS ESTIMATES 1985-1986	AUDITOR ESTIMATES 1985-1986	FUND - GENERAL UNLESS OTHERWISE INDICATED
COMMUNITY SERVICES - CONTINUED							
5100 DEPARTMENT OF PARKS AND RECREATION - CONTINUED							
AID FROM OTHER GOVERNMENTAL AGENCIES							
	9664	STATE AID CONSTRUCT-RECREATION AREAS	\$	\$ 17,575	\$	\$	
	9674	FED AID FOR RAIN DAMAGE	\$ 3,649				
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 3,649 *	\$ 17,575 *	\$ *	\$ *	*
CHARGES FOR CURRENT SERVICES							
	9772	PLAN F FNC-PLAN CHECK & FLD INSP	\$	\$ 1,160-	\$	\$	
	9772	INTERFUND CHGS-CHG IN RFD FD		965			
	9775	INTERFUND CHGS-CHG IN RFD	284,013	208,019	302,000	302,000	
	9777	INTERFUND CHGS-CHG IN PRDP FD		309			
	9778	INTERFUND CHGS-CHG IN OTHER CIV FD	43,169	479,227	131,000	131,000	
	9962	PARK F REC FEES-PARK AND CAMPING	872,588	868,585	1,010,192	1,010,192	
	9963	PARK & REC FEES-SERV OTHER GOVMT	110,419	6,201			
	9965	TRAINING PEACE OFFICER-POST	19				
	9974	OTHER-EMPLOYEE MAINTENANCE	21,155	24,453	22,000	22,000	
		TOTAL CHARGES FOR CURRENT SERVICES	\$ 1,331,363 *	\$ 1,587,449 *	\$ 1,465,192 *	\$ 1,465,192 *	
OTHER REVENUE							
	9958	REV APP PR YR-OTHER REVENUE	\$ 110-	\$ 9,279-	\$	\$	
	9959	RECOVERED EXPENDITURES	10,000	122			
	9964	OTHER SALES	51	141			
	9965	OTHER-MISCELLANEOUS	738	571			
	9996	OTHER SALES-TAXABLE		93			
	9998	WORK AUTHORIZATION-EXPENSE COST	62,367-	11,833-			
		TOTAL OTHER REVENUE	\$ 51,668-*	\$ 20,785-*	\$ *	\$ *	*
OTHER FINANCING SOURCES							
	9806	DR TRANS IN-FROM BLDG	\$ 350,000	\$	\$ 350,000	\$ 350,000	
		TOTAL OTHER FINANCING SOURCES	\$ 350,000 *	\$ *	\$ 350,000 *	\$ 350,000 *	
		TOTAL BUDGET UNIT 5100	\$ 1,754,388 *	\$ 1,727,269 *	\$ 1,465,192 *	\$ 1,465,192 *	
5170 CONTINGENCY RESERVE - LIBRARY							
AID FROM OTHER GOVERNMENTAL AGENCIES							
	9523	STATE-FINANCIAL AID LOCAL AGENCIES	\$	\$	\$ 320,000	\$ 320,000	COUNTY LIBRARY
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ *	\$ *	\$ 320,000 *	\$ 320,000 *	

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	DEPARTMENTS ESTIMATES 1985-1986	AUDITOR ESTIMATES 1985-1986	FUND - GENERAL UNLESS OTHERWISE INDICATED
COMMUNITY SERVICES - CONTINUED						
5170 CONTINGENCY RESERVE - LIBRARY - CONTINUED						
	OTHER REVENUE					
	5984 RECOVERED EXPENDITURES	\$	\$	\$ 1,180,000	\$ 1,180,000	COUNTY LIBRARY
	TOTAL OTHER REVENUE	\$	\$	\$ 1,180,000	\$ 1,180,000	*
	TOTAL BUDGET UNIT 5170	\$	\$	\$ 1,500,000	\$ 1,500,000	*
5400 LOCAL PARK DEVELOPMENT						
LICENSES, PERMITS & FRANCHISES						
	9154 PARK LAND DEDICATION	\$ 983,630	\$ 1,034,084	\$ 354,509	\$ 354,509	PARK LAND DEDICATION
	TOTAL LICENSES, PERMITS & FRANCHISES	\$ 983,630	\$ 1,034,084	\$ 354,509	\$ 354,509	*
USE OF MONEY AND PROPERTY						
	4390 INTEREST - DEPOSITS AND INVESTMENTS	\$ 490,373	\$ 579,692	\$ 548,440	\$ 548,440	PARK LAND DEDICATION
	TOTAL USE OF MONEY AND PROPERTY	\$ 490,373	\$ 579,692	\$ 548,440	\$ 548,440	*
CHARGES FOR CURRENT SERVICES						
	9788 INTERFUND CHGS-CHG IN OTHER GOV FD	\$ 21,899	\$	\$	\$	PARK LAND DEDICATION
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 21,899	\$	\$	\$	*
OTHER REVENUE						
	9988 REV AID FR YR-OTHER REVENUE	\$ 640-	\$ 1,600-	\$	\$	PARK LAND DEDICATION
	TOTAL OTHER REVENUE	\$ 640-	\$ 1,600-	\$	\$	*
	TOTAL BUDGET UNIT 5400	\$ 1,495,262	\$ 1,612,176	\$ 902,949	\$ 902,949	*
5630 HOUSING & COMMUNITY DEVELOPMENT						
AID FROM OTHER GOVERNMENTAL AGENCIES						
	4683 FED AID-COMM. DEV. BLOCK GRANT	\$ 4,860,349	\$ 7,566,678	\$ 10,734,260	\$ 10,734,260	
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 4,860,349	\$ 7,566,678	\$ 10,734,260	\$ 10,734,260	*

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	DEPARTMENTS ESTIMATES 1985-1986	AUDITOR ESTIMATES 1985-1986	FUND - GENERAL UNLESS OTHERWISE INDICATED
COMMUNITY SERVICES - CONTINUED						
5630 HOUSING & COMMUNITY DEVELOPMENT - CONTINUED						
CHARGES FOR CURRENT SERVICES						
	0761 PERSONNEL SERV-OTHER GOVMT AGENCIES	\$ 1,218,408	\$ 1,367,732	\$ 75,000	\$ 75,000	
	0768 INTERFUND CHGS-CHG IN OTHER GOV FD	30,000		1,432,692	1,472,692	
	0970 OTHER MISCELLANEOUS					
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 1,248,408 *	\$ 1,367,732 *	\$ 1,507,692 *	\$ 1,507,692 *	
OTHER REVENUE						
	0988 REV APP PR VR-OTHER REVENUE	\$	\$ 39-	\$	\$	
	0996 OTHER SALES	678	38			
	0995 OTHER-MISCELLANEOUS	21,047	102,237			
	TOTAL OTHER REVENUE	\$ 21,725 *	\$ 102,236 *	\$ *	\$ *	
	TOTAL BUDGET UNIT 5630	\$ 6,130,482 *	\$ 9,031,646 *	\$ 12,241,952 *	\$ 12,241,952 *	
5650 DEPARTMENT OF PLANNING AND LAND USE						
LICENSES, PERMITS & FRANCHISES						
	9122 CONSTRUCTION PERMITS-BUILDING	\$ 3,813,307	\$ 3,460,835	\$ 3,023,500	\$ 3,023,500	
	9125 CONSTRUCTION PERMITS-SEPTIC TANK		455-			
	9142 ZONING PERMITS-ZONING VARIANCE		76,595			
	9147 ZONING PERMITS-SPECIAL USE		28,745			
	TOTAL LICENSES, PERMITS & FRANCHISES	\$ 3,813,307 *	\$ 3,566,720 *	\$ 3,023,500 *	\$ 3,023,500 *	
AID FROM OTHER GOVERNMENTAL AGENCIES						
	9680 OTHER GOVERNMENTAL AGENCIES	\$ 67,292	\$	\$ 20,000	\$ 20,000	
	9683 FED AID-COMM. DEV. BLOCK GRANT		44,600			
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 67,292 *	\$ 44,600 *	\$ 20,000 *	\$ 20,000 *	
CHARGES FOR CURRENT SERVICES						
	0771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 1,288,097	\$ 1,142,438	\$ 1,578,500	\$ 1,578,500	
	0772 PLAN & ENG-PLAN CHECK & FLD INSP	2,006,075	1,934,622	1,665,000	1,665,000	
	0774 PLAN & ENG-ENG SERV OTHER GOVMT	1,480	3,200			
	0776 ENVIRONMENTAL IMPACT STUDIES	261,702	230,424	228,000	228,000	
	0778 SURVEY MONUMENT PRESERVATION FEE	20				
	0781 INTERFUND CHGS-CHG IN GOV FD		599-			

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 42

BUDGET UNIT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	DEPARTMENTS ESTIMATES 1985-1986	AUDITOR ESTIMATES 1985-1986	FUND - GENERAL UNLESS OTHERWISE INDICATED
COMMUNITY SERVICES - CONTINUED						
5650 DEPARTMENT OF PLANNING AND LAND USE - CONTINUED						
CHARGES FOR CURRENT SERVICES - CONTINUED						
	4782 INTERFUND CHGS-CHG IN PD FD	18,281	8,469	15,000	15,000	
	4784 INTERFUND CHGS-CHG IN CATV	25,630	40,000			
	4785 INTERFUND CHGS-CHG IN CIP	6,127	7,259			
	4787 INTERFUND CHGS-CHG IN WRPD FD	7,440	11,281	5,000	5,000	
	4788 INTERFUND CHGS-CHG IN OTHER GOV FD	2,343	3,634			
	4973 OTHER-JURY OR WITNESS FEES	1,858				
	4979 OTHER MISCELLANEOUS	3,085	63,616	85,000	85,000	
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 3,653,828 *	\$ 3,464,344 *	\$ 3,576,500 *	\$ 3,576,500 *	
OTHER REVENUE						
	9988 REV APP OR VR-OTHER REVENUE	\$ 18,132-	\$ 13,440-	\$	\$	
	9989 RECOVERED EXPENDITURES	438	21			
	9994 OTHER SALES	8,252	2,676	5,000	5,000	
	9995 OTHER-MISCELLANEOUS	17	86,070			
	9996 OTHER SALES-TAXABLE	55,478	65,009	60,000	60,000	
	9998 WORK AUTHORIZATION-EXCESS COST	1,941-	2,768-			
	TOTAL OTHER REVENUE	\$ 44,192 *	\$ 137,568 *	\$ 65,000 *	\$ 65,000 *	
	TOTAL BUDGET UNIT 5650	\$ 7,574,610 *	\$ 7,212,232 *	\$ 6,685,000 *	\$ 6,685,000 *	
5750 DEPARTMENT OF PUBLIC WORKS-ROAD FUND						
TAXES OTHER THAN CURRENT PROPERTY						
	9081 SALES & USE TAX-TDA	\$ 237,880	\$ 248,244	\$ 228,240	\$ 228,240	ROAD
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 237,880 *	\$ 248,244 *	\$ 228,240 *	\$ 228,240 *	
LICENSES, PERMITS & FRANCHISES						
	9131 ROAD PRIVILEGE PERMITS-MOVING	\$ 15,530	\$ 15,565	\$ 13,500	\$ 13,500	ROAD
	9132 ROAD PRIVILEGE PERMITS-ROAD CONSTRUCT	5,730	4,915	5,000	5,000	ROAD
	9133 ROAD PRIVILEGE PERMITS-ENCROACHMENT	1,485	1,125	1,200	1,200	ROAD
	9134 ROAD PRIVILEGE PERMITS-EXCAVATION	15,611	16,275	14,500	14,500	ROAD
	9151 OTHER LICENSES AND PERMITS-SHOPPING		5,355			ROAD
	TOTAL LICENSES, PERMITS & FRANCHISES	\$ 38,356 *	\$ 43,225 *	\$ 34,200 *	\$ 34,200 *	
FINES, FORFEITURES & PENALTIES						
	4161 VEHICLE CODE FINES - GENERAL	\$ 1,447,119	\$ 1,408,081	\$ 1,500,500	\$ 1,500,500	ROAD

COUNTY OF SAN DIEGO FINAL BUDGET
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ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT	- REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	DEPARTMENTS ESTIMATES 1985-1986	AUDITOR ESTIMATES 1985-1986	FUND - GENERAL UNLESS OTHERWISE INDICATED
COMMUNITY SERVICES - CONTINUED							
5750 DEPARTMENT OF PUBLIC WORKS-ROAD FUND - CONTINUED							
FINES, FORFEITURES & PENALTIES - CONTINUED							
	0174	OTHER COURT FINES - LITTERING	541	99-	500	500	ROAD
		TOTAL FINES, FORFEITURES & PENALTIES	\$ 1,447,650 *	\$ 1,407,982 *	\$ 1,501,000 *	\$ 1,501,000 *	
USE OF MONEY AND PROPERTY							
	0190	INTEREST - DEPOSITS AND INVESTMENTS	995,021	900,250	900,000	900,000	ROAD
	0191	INTEREST ON DEVDVELOPER	422,579	1,259,128	900,000	900,000	ROAD
	0200	RENTS AND CONCESSIONS	27,860	28,273	20,000	20,000	ROAD
		TOTAL USE OF MONEY AND PROPERTY	\$ 1,445,460 *	\$ 2,187,660 *	\$ 1,820,000 *	\$ 1,820,000 *	
AID FROM OTHER GOVERNMENTAL AGENCIES							
	0251	STATE-HWY USERS TAX (2106)	19,161,615	18,681,979	19,000,000	19,000,000	ROAD
	0252	STATE-HWY USERS TAX (2106)	2,228,678	2,139,977	2,200,000	2,200,000	ROAD
	0210	OTHER STATE TITHE TAX-HWY LAND RENT		135,008			ROAD
	4446	STATE AID CONSTRUCTION-OTHER	14,876	35,968			ROAD
	4447	STATE AID-EAS PROJECTS	67,074	163,220			ROAD
	9615	FED AID FOR CONSTR-HIGHWAYS	432,257	208,927			ROAD
	9617	FED AID FOR CONSTR - OTHER			828,694	828,694	ROAD
	9618	FED AID FOR CONSTR-SECONDARY SYSTEM	450,455	1,021,248	1,084,154	1,084,154	ROAD
	9624	FED AID FOR RAIN DAMAGE	576,150	950,750			ROAD
	9625	FED AID FOR CONSTR-URBAN HIGHWAYS	551,231	179,387	1,669,992	1,669,992	ROAD
	9626	FEDERAL FOREST RESERVE	11,120	43,598	40,000	40,000	ROAD
	9678	FED-OTHER-OTHER FEDERAL GRANTS	8,285	1,442			ROAD
	9680	OTHER GOVERNMENTAL AGENCIES	1,596,308	129,990			ROAD
		TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 25,107,849 *	\$ 24,691,994 *	\$ 24,822,840 *	\$ 24,822,840 *	
CHARGES FOR CURRENT SERVICES							
	0771	PLAN & ENG-SERV TO PROPERTY OWNERS	88,207	72,485	23,500	23,500	ROAD
	0774	PLAN & ENG-PLAN CHECK & FID INSP	2,193,098	2,422,690	3,227,180	3,227,180	ROAD
	0775	PLAN & ENG-SERV OTHER GOVMT	166,334	112,766	341,337	341,337	ROAD
	0776	PLAN & ENG-ENG SERV (ROAD) & SPEC REV		2,739			ROAD
	0778	ENVIRONMENTAL IMPACT STUDIES	451	1,364			ROAD
	0781	INTERFUND CHGS-CHG IN GEN FD	2,891,015	3,362,288	3,314,533	3,755,150	ROAD
	0782	INTERFUND CHGS-CHG IN A PCD	2,345	6,755	2,000	2,000	ROAD
	0784	INTERFUND CHGS-CHG IN CATV		183	200	200	ROAD
	0785	INTERFUND CHGS-CHG IN CDF	560,820	468,845	589,367	589,367	ROAD
	0786	INTERFUND CHGS-CHG IN FU-FD-ACU		462,889	1,703,104	1,703,104	ROAD
	0787	INTERFUND CHGS-CHG IN PROP FU	1,370,379	1,570,474	1,393,575	1,393,575	ROAD
	0788	INTERFUND CHGS-CHG IN OTHER GEN FD	1,739,534	2,245,471	1,950,816	1,950,816	ROAD
	0789	INTERFUND CHGS-CHG IN FU, FD, MES	1,800,777	1,601,081			ROAD
	0793	INTERFUND CHGS-CHG IN LTR. FD	1,266	636	500	500	ROAD

COUNTY OF SAN DIEGO FINAL BUDGET
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ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	DEPARTMENTS ESTIMATES 1985-1986	AUDITOR ESTIMATES 1985-1986	FUND - GENERAL UNLESS OTHERWISE INDICATED
COMMUNITY SERVICES - CONTINUED						
5750 DEPARTMENT OF PUBLIC WORKS-ROAD FUND - CONTINUED						
CHARGES FOR CURRENT SERVICES - CONTINUED						
	0845 HUMAN SERVICES-BOARD FEES		68			ROAD
	0861 RECORDING FEES-RECORDING DOCUMENTS	543	11-			ROAD
	0870 ROAD AND STREET SERVICES	554,160	400,803	730,113	730,113	ROAD
	0967 OTHER-COPY DUPLICATE FILE DOCUMENTS	270	400			ROAD
	0971 OTHER-SERV TO OTHER GOVMT AGENCIES	52,359	56,840	160,020	160,020	ROAD
	0973 OTHER-HURY IN WITNESS FEES	432	506			ROAD
	0974 OTHER-EMPLOYEE MAINTENANCE	15,191	13,009	14,600	14,000	ROAD
	0975 OTHER-CIVIL DEFENSE-CITIES		364			ROAD
	0977 OTHER-SERVICES FOR FIRE FIGHTERS	6,499	2,946			ROAD
	0979 OTHER MISCELLANEOUS	124,970	225,782			ROAD
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 11,567,699 *	\$ 13,082,313 *	\$ 13,450,245 *	\$ 13,890,862 *	
OTHER REVENUE						
	0715 OVERLAPED WARRANTS	\$	\$ 24,594	\$	\$	ROAD
	0985 REV APP DR YR-ADJ OTHER GOVMT STATE		456,862			ROAD
	0986 REV APP DR YR-OTHER REVENUE	195,685	485			ROAD
	0989 RECOVERED EXPENDITURES	33,078	15,865			ROAD
	0992 SALE OF FIXED ASSETS	50,165	20,000			ROAD
	0994 OTHER SALES	355,994	119,025	200,000	200,000	ROAD
	0995 OTHER-MISCELLANEOUS	1,268	4,045			ROAD
	0996 OTHER SALES-TAXABLE	38,674	43,847	15,945	15,945	ROAD
	0998 WORK AUTHORIZATION-EXCHNG COST	80,201-	107,518-			ROAD
	0999 WORK AUTHORIZATION-MEMO		7-			ROAD
	TOTAL OTHER REVENUE	\$ 606,563 *	\$ 575,188 *	\$ 215,945 *	\$ 215,945 *	
OTHER FINANCING SOURCES						
	0801 DR TRANS IN-FROM GEN. FND.	\$ 5,231	\$ 5,000	\$	\$	ROAD
	0802 DR TRANS IN-FROM SURV. MEM. FND.	16,473	68,125	143,722	143,722	ROAD
	0807 DR TRANS IN-FROM OTHER FDS		25,800			ROAD
	TOTAL OTHER FINANCING SOURCES	\$ 21,704 *	\$ 98,925 *	\$ 143,722 *	\$ 143,722 *	
	TOTAL BUDGET UNIT 5750	\$ 40,973,161 *	\$ 41,335,541 *	\$ 42,216,192 *	\$ 42,656,809 *	
5820 SURVEY MONUMENT PRESERVATION						
CHARGES FOR CURRENT SERVICES						
	0770 SURVEY MONUMENT PRESERVATION FEE	\$ 119,070	\$ 118,690	\$ 120,000	\$ 120,000	SURVEY MONUMENT PRESERVATION
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 119,070 *	\$ 118,690 *	\$ 120,000 *	\$ 120,000 *	
	TOTAL BUDGET UNIT 5820	\$ 119,070 *	\$ 118,690 *	\$ 120,000 *	\$ 120,000 *	

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	DEPARTMENTS ESTIMATES 1985-1986	AUDITOR ESTIMATES 1985-1986	FUND - GENERAL UNLESS OTHERWISE INDICATED
COMMUNITY SERVICES - CONTINUED						
5850 DEPARTMENT OF PUBLIC WORKS-GENERAL FUND						
TAXES OTHER THAN CURRENT PROPERTY						
	9061 SALES & USE TAX-TDA	\$ 612,083	\$ 134,624	\$ 389,327	\$ 389,327	
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 612,083 *	\$ 134,624 *	\$ 389,327 *	\$ 389,327 *	
LICENSES, PERMITS & FRANCHISES						
	9127 CONSTRUCTION PERMITS-GRADING	\$ 2,600	\$ 600	\$	\$	
	TOTAL LICENSES, PERMITS & FRANCHISES	\$ 2,600 *	\$ 600 *	\$ *	\$ *	
CHARGES FOR CURRENT SERVICES						
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 5,377	\$ 49,377	\$ 11,879	\$ 11,879	
	9772 PLAN & ENG-PLAN CHECK & FLD INSP	432-				
	9787 INTERFUND CHGS-CHG IN PRCP ED		1,501	1,571	1,571	
	9788 INTERFUND CHGS-CHG IN OTHER GOV ED	709,117	780,948	793,251	793,251	
	9861 RECORDING FEES-RECORDING DOCUMENTS	5,100	1,075			
	9870 ROAD AND STREET SERVICES		147			
	9979 OTHER MISCELLANEOUS	38,009	33,401	90,200	90,200	
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 847,166 *	\$ 866,499 *	\$ 896,901 *	\$ 896,901 *	
OTHER REVENUE						
	9985 REV APP BY VL-210 OTHER GOVMT STATE	\$	\$ 11,679	\$	\$	
	9987 REV APP PR VR-CHARGES CURRENT SERV	25,421				
	9989 RECOVERED EXPENDITURES	895		2,000	2,000	
	9993 SALE OF FIXED ASSETS	410				
	9995 OTHER-MISCELLANEOUS			4,000	4,000	
	9996 OTHER SALES-TAXABLE	52,905	61,840	68,603	68,603	
	TOTAL OTHER REVENUE	\$ 80,131 *	\$ 73,519 *	\$ 74,603 *	\$ 74,603 *	
	TOTAL BUDGET UNIT 5850	\$ 1,541,980 *	\$ 1,075,242 *	\$ 1,360,831 *	\$ 1,360,831 *	
5950 SPECIAL AVIATION FUND						
USE OF MONEY AND PROPERTY						
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 24,519	\$ 20,897	\$ 14,505	\$ 14,505	SPECIAL AVIATION
	TOTAL USE OF MONEY AND PROPERTY	\$ 24,519 *	\$ 20,897 *	\$ 14,505 *	\$ 14,505 *	

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
ANALYSIS OF REVENUE BY BUDGET UNIT
SOURCE AND FUND
SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	DEPARTMENTS ESTIMATES 1985-1986	AUDITOR ESTIMATES 1985-1986	FUND - GENERAL UNLESS OTHERWISE INDICATED
COMMUNITY SERVICES - CONTINUED						
5950 SPECIAL AVIATION FUND - CONTINUED						
AID FROM OTHER GOVERNMENTAL AGENCIES						
	9240 STATE-AID FOR AVIATION	\$	\$ 20,000	\$ 701,778	\$ 701,778	SPECIAL AVIATION
	9527 STATE GRANTS-OTHER	\$ 97,768	\$ 203,836	*	*	SPECIAL AVIATION
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 97,768 *	\$ 223,836 *	\$ 701,778 *	\$ 701,778 *	
CHARGES FOR CURRENT SERVICES						
	4787 INTERFUND CHGS-CHG IN PRDP FD	\$	\$ 22,648	\$	\$	SPECIAL AVIATION
	TOTAL CHARGES FOR CURRENT SERVICES	\$ *	\$ 22,648 *	\$ *	\$ *	
	TOTAL BUDGET UNIT 5950	\$ 122,287 *	\$ 246,484 *	\$ 716,283 *	\$ 716,283 *	
5970 CATV CABLE TV						
LICENSES, PERMITS & FRANCHISES						
	9159 OTHER LICENSE PERMITS - CATV	\$ 526,182	\$ 361,063	\$ 270,921	\$ 270,921	CABLE TV
	TOTAL LICENSES, PERMITS & FRANCHISES	\$ 526,182 *	\$ 361,063 *	\$ 270,921 *	\$ 270,921 *	
USE OF MONEY AND PROPERTY						
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 16-	\$	\$	\$	CABLE TV
	TOTAL USE OF MONEY AND PROPERTY	\$ 16-*	\$ *	\$ *	\$ *	
CHARGES FOR CURRENT SERVICES						
	9979 OTHER MISCELLANEOUS	\$ 57	\$	\$	\$	CABLE TV
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 57 *	\$ *	\$ *	\$ *	
OTHER REVENUE						
	9989 RECOVERED EXPENDITURES	\$	\$ 20	\$	\$	CABLE TV
	TOTAL OTHER REVENUE	\$ *	\$ 20 *	\$ *	\$ *	
	TOTAL BUDGET UNIT 5970	\$ 526,223 *	\$ 361,083 *	\$ 270,921 *	\$ 270,921 *	

COUNTY OF SAN DIEGO FINAL BUDGET
 1985-1986
 ANALYSIS OF REVENUE BY BUDGET UNIT
 SOURCE AND FUND
 SCHEDULE 4A

BUDGET UNIT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	DEPARTMENTS ESTIMATES 1985-1986	AUDITOR ESTIMATES 1985-1986	FUND - GENERAL UNLESS OTHERWISE INDICATED
COMMUNITY SERVICES - CONTINUED						
6710 AIR POLLUTION CONTROL DIST/DEPT OF	OTHER REVENUE		\$ 172-	\$	\$	
	GRS RECOVERED EXPENDITURES		\$ 172*	\$	\$	*
	TOTAL OTHER REVENUE		\$ 172*	\$	\$	*
	TOTAL BUDGET UNIT 6710		\$ 172*	\$	\$	*
TOTAL COMMUNITY SERVICES						
		\$ 68,318,828 *	\$ 69,720,260 *	\$ 76,707,678 *	\$ 77,373,483 *	
GRAND TOTAL						
		\$441,241,687	\$684,890,783	\$717,556,635	\$724,132,864	

COUNTY OF SAN DIEGO FINAL BUDGET
1985-86
ANALYSIS OF REVENUE
SCHEDULE 4B

REVENUE ACCOUNT SOURCE - DESCRIPTION	ACTUAL REVENUES 1983-84	ACTUAL REVENUES 1984-85	REVENUE ESTIMATES RECOMMENDED 1985-86	ADOPTED BY THE BOARD OF SUPERVISORS 1985-86	FUND-GENERAL UNLESS OTHERWISE INDICATED
SCHEDULE 4 & TAXES OTHER THAN CURRENT	<u>\$641,241,487</u>	<u>\$684,890,783</u>	<u>\$717,556,635</u>	<u>\$724,132,864</u>	(1)
CURRENT YEAR PROPERTY TAXES					
9010 PROPERTY TAXES-CURRENT SECURED	\$137,323,645	\$152,156,560	\$171,500,000	\$171,000,000	
9010 PROPERTY TAXES-CURRENT SECURED	3,262,673	3,549,463	4,275,240	4,275,240	COUNTY LIBRARY
9011 PROPERTY TAXES-CURRENT SEC. SUPP.	25,465	2,167,445	7,599,000	7,000,000	
9011 PROPERTY TAXES-CURRENT SEC. SUPP.	-0-	38,519	50,000	50,000	COUNTY LIBRARY
9020 PROPERTY TAXES-CURRENT UNSECURED	6,188,930	7,220,321	8,200,000	8,000,000	
9020 PROPERTY TAXES-CURRENT UNSECURED	146,745	168,582	176,000	176,000	COUNTY LIBRARY
9021 PROPERTY TAXES-CURRENT UNSEC. SUPP.	-0-	-0-	1,000	1,000	
9021 PROPERTY TAXES-CURRENT UNSEC. SUPP.	<u>4</u>	<u>4</u>	<u>-0-</u>	<u>-0-</u>	COUNTY LIBRARY
TOTAL PROPERTY TAXES-CURRENT	<u>\$146,947,462</u>	<u>\$165,300,886</u>	<u>\$191,801,240</u>	<u>\$190,502,240</u>	
TOTAL REVENUE	<u>\$788,188,949</u>	<u>\$850,191,669</u>	<u>\$909,357,875</u>	<u>\$914,635,104</u>	

(1) FUNDS AS LISTED ON SCHEDULE 4

EFFECTIVE 1983-84 DEBT SERVICE IS INCLUDED IN GENERAL FUND.

COUNTY OF SAN DIEGO FINANCIAL BUDGET
1985-1986
ANALYSIS OF REVENUE BY FUND
SCHEDULE 4C

REVENUE CLASSIFICATION	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	REVENUE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
GENERAL FUND				
TAXES OTHER THAN CURRENT PROPERTY				
9120 PROPERTY TAXES - PRIOR SECURED	\$ 5,726,841	\$ 5,172,351	\$ 6,800,000	\$ 6,600,000
9140 PROPERTY TAXES - PRIOR UNSECURED	456,691	640,257	700,000	700,000
9051 PENALTIES - COSTS - DELINQUENT TAXES	4,985,064	5,330,096	5,502,000	5,502,000
9140 SALES AND USE TAXES	10,888,552	12,139,061	13,800,000	14,500,000
9141 SALES & USE TAX-T/A	640,570	151,748	398,788	398,788
9081 OTHER TAXES - AIRCRAFT UNSECURED	240,203	355,214	350,000	350,000
9142 OTHER TAXES - COLL OF DISCH ACCTS	1,313	1,282		
9084 OTHER TAXES - TRANSIENT OCC TAX	905,667	986,000	1,250,000	1,250,000
9084 OTHER TAXES - REAL PROP TRANS TAX	5,028,667	5,461,094	5,900,000	5,900,000
9085 OTHER TAXES - MISCELLANEOUS	17,046	15,868		
9086 DEVELOP BLDG TAX INCLEMENT		28,000		
TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 29,010,700 *	\$ 31,291,766 *	\$ 34,700,788 *	\$ 35,200,788 *
LICENSES, PERMITS & FRANCHISES				
9070 FRANCHISES	\$ 2,476,458	\$ 2,570,891	\$ 2,800,000	\$ 2,800,000
9090 ANIMAL LICENSES	1,084,695	1,113,530	1,289,322	1,289,322
9111 BUSINESS LIC-PUBLIC HEALTH PERMITS	1,473,844	1,983,518	2,377,746	2,616,427
9114 BUSINESS LICENSES-TAXICAB & OPER	88,779	92,471	100,000	100,000
9115 BUSINESS LICENSES-KENNEL	10,071	13,955	10,300	10,300
9119 BUSINESS LICENSES-OTHER	74,409	62,631	91,000	91,000
9122 CONSTRUCTION PERMITS-FULL-TIME	3,813,552	3,460,835	3,023,500	3,023,500
9125 CONSTRUCTION PERMITS-SEPTIC TANK	109,381	125,835	115,000	130,230
9127 CONSTRUCTION PERMITS-GRADING	17,270	12,590	10,000	12,830
9142 ZONING PERMITS-ZONING VARIANCE		76,595		
9143 ZONING PERMITS-SPECIAL USE		26,744		
9151 OTHER LICENSES AND PERMITS-SHIPPING	21,306	24,621	18,000	18,000
9152 OTHER LICENSES AND PERMITS-MARRIAGE	604,435	695,170	657,383	1,006,132
9153 OTHER LICENSES AND PERMITS-EXPLOSIVE	434	214	500	500
9155 OTHER LICENSES AND PERMITS - MISC	288,233	223,464	207,783	207,783
9158 OTHER LICENSES AND PERMITS-ALARM	2,358	11,298	13,000	13,000
TOTAL LICENSES, PERMITS & FRANCHISES	\$ 10,366,986 *	\$ 10,496,813 *	\$ 11,008,534 *	\$ 11,319,074 *
FINES, FORFEITURES & PENALTIES				
9161 VEHICLE CODE FINES - GENERAL	\$ 1,488,215	\$ 1,500,007	\$ 1,501,500	\$ 1,701,500
9162 VEHICLE CODE FINES - PENALTY ASSMT	331,393	297,355	318,000	318,000
9163 VEHICLE CODE FINES - CITIZEN ARRESTS	409,784	778,325	1,124,000	800,000
9173 OTHER COURT FINES - GENERAL	3,669,387	4,010,491	4,139,946	4,415,274
9174 OTHER COURT FINES - LITTERING	723	586	600	600
9175 OTHER COURT FINES-VETERINARIAN	24,325	39,363	46,200	46,200
9181 FORFEIT & PENALTIES-FINES & FORFEIT	128,368	75,450	160,000	160,000
9182 FORFEIT & PENALTIES-SUMMONS DEFAULT	325,811	181,208	279,000	200,000
9183 FORFEIT & PENALTIES-JUVENILE TRF	350,049	310,054	400,000	400,000
9185 FORFEITURES & PENALTIES-OTHER	65,140	296,592	104,000	104,000
9186 FORFEIT & PENAL-ANTI-TRUST DMGS		63,511		
TOTAL FINES, FORFEITURES & PENALTY	\$ 7,302,195 *	\$ 7,553,042 *	\$ 8,073,246 *	\$ 8,145,574 *
USE OF MONEY AND PROPERTY				
9240 INTEREST - DEPOSITS AND INVESTMENTS	\$ 15,078,571	\$ 15,690,191	\$ 16,290,880	\$ 16,290,880
9210 RENTS AND CONCESSIONS	909,658	1,263,137	1,035,923	1,095,923
9211 EQUIPMENT RENTAL-OPERATING	165	933		
9212 EQUIPMENT RENTAL-GRIS COST REPL	130	399		
9213 EQUIPMENT RENTAL-EST REPL COST	7	175		

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
ANALYSIS OF REVENUE BY FUND
SCHEDULE 4C

REVENUE CLASSIFICATION	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	REVENUE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
GENERAL FUND - CONTINUED				
USE OF MONEY AND PROPERTY - CONTINUED				
TOTAL USE OF MONEY AND PROPERTY	\$ 15,988,531 *	\$ 16,954,835 *	\$ 17,326,803 *	\$ 17,386,803 *
ATD FROM OTHER GOVERNMENTAL AGENCIES				
9260 STATE-MOTOR VEHICLE IN-LIEN TAX	\$ 29,619,356	\$ 45,625,148	\$ 50,000,000	\$ 50,500,000
9270 STATE-TRAILER COACH IN-LIEN TAX	851,076	821,134	1,000,000	1,000,000
9280 STATE-STATE IN-LIEN TAX-HWY LND RENT	125,174			
9291 STATE-WELFARE ADM-HRNG HOMES-LICENSING	1,151,032	1,336,434	1,495,859	1,495,859
9292 STATE-WELFARE ADM-ADOPTION SERVICES	1,785,023	2,270,862	2,124,456	2,124,456
9293 STATE-WELFARE ADM-ADULT PROGRAMS	49,292	16,256	105,691	105,691
9294 STATE-WELFARE ADM-W.I.N.	16,604	13,445	22,970	22,970
9295 STATE-WELFARE ADM-NONASST FOOD STAMP	1,161,561	1,214,387	1,180,096	1,180,096
9297 STATE-WELFARE ADM-IN HOME SUP SVCS	4,372,770	3,932,353	3,939,158	3,939,158
9298 STATE-WELFARE ADM-NON-MED INT HM CR	22,725	20,796	25,000	25,000
9299 STATE-WELFARE ADM-ELIGNSERV(AFDC)	6,091,578	5,345,444	5,551,593	5,551,593
9301 STATE-WELFARE ADM-MEDICAL	6,282,704	6,459,713	6,771,146	6,771,146
9302 STATE-WELFARE ADM-CHILD DEV PROGRAM	475,518	605,005	629,211	629,211
9304 STATE EMERGENCY ASST. U	109,314	85,682		
9307 STATE AID EMERGENCY ASST.	891,003	1,031,227	1,009,777	1,009,777
9321 STATE AID FOR ADULT PROGRAMS	241	725		
9323 STATE AID FOR SPECIAL CIRCUMSTANCES	64,874	65,090	75,000	75,000
9325 STATE AID FOR AFDC FAMILY GROUP	72,206,612	76,763,644	80,517,480	80,517,480
9326 STATE AID FOR AFDC UNEMPL/HD PARENT	15,329,149	14,440,070	17,919,327	17,919,327
9327 STATE AID FOR BOARD HOME & INSTT.	12,449,587	15,217,462	17,544,028	17,544,028
9328 STATE AID FOR ADDITIVE CHILDREN	1,101,967	1,541,161	1,539,847	1,539,847
9329 STATE-SUPPORT FNC INCT-SEIF	836,464	867,829	782,850	782,850
9341 STATE AID FOR CR CHILDREN - TREAT	2,368,952	2,689,561	5,166,775	5,166,775
9342 STATE AID FOR CR CHILDREN - ADMIN	139,449	160,027	300,000	300,000
9343 STATE AID FOR CR CHILD MENT-CAL	280,919	264,272	135,000	325,000
9361 STATE-HEALTH-ADM-SPECIAL PUBLIC HTH	16,000	16,000	16,000	16,000
9361 STATE AID-MENTAL HEALTH-SHORT DVL	19,243,143	21,587,847	29,003,487	28,936,573
9362 STATE AID-MNTL HTH SHRT DVL/MEDI-CAL	2,678,708	5,740,608	7,312,258	7,312,258
9411 STATE AID-HEALTH-OTHER	12,489,592	13,645,745	13,059,155	13,410,401
9414 STATE AID-FAMILY PLANNING TITLE XIX	14,532	15,290	11,000	11,000
9415 STATE AID-MED INDIG ADULT	35,909,550	37,471,722	38,847,071	38,977,071
9421 STATE AID AGRICULTURE-REIMBURS SAL	6,600	6,600	6,600	6,600
9423 STATE AID AGRICULTURE-WFED CONTROL	29,299	38,396	37,264	37,264
9424 STATE AID AGRICULTURE-AGRIC GAS TAX	121,964	120,116	120,000	120,000
9425 STATE AID AGRICULTURE-PESTICIDE FNE	173,610	173,610	173,610	173,610
9426 STATE AID AGRICULTURE-EGG QUAL FNE	18,359	29,997	25,000	35,824
9427 STATE AID AGRIC-URBAN PEST CONTROL	17,647	12,955	930	930
9429 STATE AID AGRIC-ORIENTAL FRUIT FLY	266,287	580,537	528,445	517,776
9436 STATE AID CIVIL DEFENSE-AIDIN COST	145,024	184,495	200,000	200,000
9435 STATE AID CIVIL DEFENSE-OTHER	25,074			
9436 REIMB-JUDICIAL EXPENSE	900,000	1,379,794	1,200,000	1,200,000
9444 STATE AID CONSTRUCT-RECREATION AREAS	19,907	17,575	50,031	
9446 STATE AID CONSTRUCTION-OTHER		58,000	24,437	120,937
9453 STATE AID CONNECTS-FORRESTRY SVCS	152,105	130,508	224,289	224,289
9440 STATE AID - HOMEOWNERS PROP TAX REF	5,671,843	5,737,745	5,800,000	5,800,000
9510 STATE AID - BUS INV PROP TAX REF	5,071,653	182,827		
9416 STATE AID-OFFICE OF ALCOHOL PROGRAM	2,798,276	2,989,864	3,270,000	3,420,000
9434 STATE-OTHER-REIMB-STATE MANDTD COSTS	317,479	2,743,272	2,100,000	2,100,000
9522 STATE AID-CHILD HTH DISAB. PREV.	375,192	355,361	355,362	355,362

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
ANALYSIS OF REVENUE BY FUND
SCHEDULE 4C

REVENUE CLASSIFICATION	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	REVENUE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
GENERAL FUND - CONTINUED				
AID FROM OTHER GOVERNMENTAL AGENCIES - CONTINUED				
9124 STATE - OTHER-SCHOOL MILK PROGRAM	309,220	375,135	373,097	373,097
9126 STATE - OTHER-CIGARETTE TAXES	466,867	503,034	500,000	550,000
9127 STATE GRANTS-OTHER	3,634,467	3,681,532	4,697,813	4,703,984
9129 STATE - OTHER-HAZARDOUS WASTE		1,911		
9132 SR924-CORRECTIONS TRAINING	451,414	552,000	530,500	530,500
9133 STATE - OTHER-SUBVENTION AR-90	4,860,444	4,916,466	5,026,724	5,175,617
9134 STATE-OTHER MAJOR VIOLATION	268,960	268,960	268,960	268,960
9142 STATE AID-AREA AGENCY ON AGING	5,719,789	6,770,047	7,950,119	7,950,119
9143 STATE-OTHER VICTIM WITNESS	283,402	423,005	454,572	488,490
9144 STATE-OTHER-FAMILY PLANNING SERV	239,962	164,796	215,713	215,713
9147 STATE-OTHER-NARCOTIC & DRUG ABUSE	43,365	601,759	374,119	781,227
9149 STATE-OTHER-OPEN SPACE LANDS	86,003	92,497	100,000	100,000
TOTAL AID FROM STATE AGENCIES	\$260,006,214 *	\$291,808,496 *	\$320,706,315 *	\$322,650,861 *
9553 FED WELFARE ADM-TITLE XX PROGRAMS	0,072,344	11,448,580	13,039,905	13,039,905
9554 FED WELFARE ADM-W.I.N.	852,745	959,101	1,070,554	1,070,554
9555 FED WELFARE ADM-ELIGIBILITY NET BENC	0,924,528	10,805,438	11,347,286	11,347,286
9557 FED WELFARE ADM-NONASST FEED STAMPS	3,025,807	2,958,484	2,310,218	2,310,218
9561 FEDERAL AID FOR MOUNT PROGRAMS	312-	040-		
9563 FED AID PUBLIC ASST ADM-INDOCHINESE	1,950,697	1,609,153	2,568,530	2,568,530
9564 INDOCHINESE ADM-ORTATION/EMPL PROG	737,976	658,698	545,252	115,142
9565 FEDERAL AID FOR AFDC FAMILY GROUP	82,435,121	86,786,281	90,601,301	90,601,301
9566 FEDERAL AID FOR AFDC UNEMPLOYED PARE	20,720,124	18,524,497	21,944,154	21,944,154
9567 FEDERAL AID FOR BOARD HUM & INSTIT	3,147,335	3,734,578	4,321,431	4,321,431
9568 FEDERAL AID - WORKFEAR IT	1,013,220	840,882	814,231	814,231
9572 FED. EMERGENCY ASST. U.	125,713	99,624		
9574 FED. ADM. EMERGENCY ASST.	1,782,002	2,062,454	2,019,554	2,019,554
9581 FED HEALTH ADM-FED COMP PUBLIC HEALTH	17,013	17,721	16,641	16,641
9617 FED AID FOR CONSTR - OTHER	14,000	25,543	27,655	27,655
9624 FED AID FOR RAIN DAMAGE	11,532-	1,215		59,000
9625 FEDERAL IN-THE TAXES	710,022	307,034	300,000	300,000
9653 FED REVENUE SHARING-INTL ENT.	576			
9657 FED INDOCHINESE AID	227,540	172,900	172,000	172,000
9659 FED-SUPPORT LNF INCT-SEIF	1,151,287	1,089,144	1,160,505	1,160,505
9662 FEDERAL AID FOR COBAN REFUGES	63,489	2,488		
9664 FED-OTHER-TUBERCULOSIS CONTROL	51,350	60,933	51,350	51,350
9667 FEDERAL AID FOR INDOCHINESE	9,108,262	6,289,113	5,551,693	5,551,693
9669 FED-OTHER-EMERGENCY EMPLOYMENT ACT	635,003	453,701	910,266	910,266
9671 FED-OTHER-FAMILY PLANNING	605,297	449,650	605,882	575,588
9674 FED-OTHER-GUMBERHA CENTER	21,400	21,300	20,941	20,941
9677 FED AID-COMM ACTION PARTNERSHIP	1,544,049	1,565,540	1,679,431	1,679,431
9678 FED-OTHER-OTHER FEDERAL GRANTS	759,711	1,844,161	2,385,730	2,529,250
9679 FED-OTHER-WD ADMIN COST	3,565,140	3,217,183	4,390,116	4,430,191
9683 FED AID-COMM. DEV. BLACK GRANT	5,113,725	7,817,408	10,810,449	10,825,449
TOTAL AID FROM FEDERAL AGENCIES	\$157,055,597 *	\$163,923,675 *	\$179,615,265 *	\$179,363,356 *
9680 OTHER GOVERNMENTAL AGENCIES	1,060,838	547,674	494,637	510,137
9681 OTHER GOVT. AGENCIES-CSB PARKS	1,741			
TOTAL AID FROM OTHER AGENCIES	\$ 1,062,679 *	\$ 547,674 *	\$ 494,637 *	\$ 510,137 *
TOTAL AID FROM OTHER GOVERNMENTAL				

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REVENUE CLASSIFICATION	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	REVENUE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
GENERAL FUND - CONTINUED				
AID FROM OTHER GOVERNMENTAL AGENCIES - CONTINUED				
AGENCIES	\$414,114,444 *	\$446,274,845 *	\$500,821,217 *	\$502,524,354 *
CHARGES FOR CURRENT SERVICES				
4691 COLL TAXES & SPECIAL ASSESSMENTS	4,220			
4693 OTHER ASSESS & TAX COLL FEES	49,168	140,638	110,300	110,300
4711 AUDIT FEE-OTHER GOV AGENCIES	85,024	96,293	86,413	89,413
4713 RETURN CHECK FEE	41,300	51,767	51,500	51,500
4720 COMMUNICATION SERVICES	12,060	17,122	8,000	8,000
4721 BANKING SERV-DEPOSIT MONEY	533,016	650,219	658,200	658,200
4741 ELECTION SERV-PALLOT RECOUNT	783	700	1,000	1,000
4732 ELECTION SERV-CANDIDATE FILE FEE	33,580		30,000	30,000
4733 ELECTION SERV-OTHER GOV AGENCIES	1,580,644	320,902	1,683,150	1,683,150
4734 ELECTION SERVICES-CAND STMT OF QUAL	60,180	17,583	65,000	65,000
4751 LEGAL SERV-OTHER GOVMT AGENCIES	257,087	235,500	283,000	279,000
4752 LEGAL SERV-ADMINISTERING ESTATES	320,880	303,600	325,000	325,000
4761 PERSONNEL SERV-OTHER GOVMT AGENCIES	46,862	49,314	190,000	190,000
4771 PLAN & ENG-SERV TO PROPERTY OWNERS	1,328,625	1,272,629	1,590,379	1,610,379
4775 PLAN & ENG-PLAN CHECK & FLD INSP	2,337,626	2,357,071	1,865,000	1,864,960
4775 PLAN & ENG-ENG SERV OTHER GOVMT		5,482	122,095	122,095
4776 PLAN & ENG-ENG SERV ROND & SPEC REV	604,223	637,746	2,000,000	2,000,000
4777 PLAN & ENG-ENG SERV NET HEARD	340			
4778 ENVIRONMENTAL IMPACT STUDIES	261,752	230,424	228,000	228,000
4779 SURVEY MINIMUM PRESERVATION FEE	20			
4780 PURCHASING FEES-OTHER GOVMT	7,086	5,640	8,000	8,000
4781 INTERFUND CHGS-CHG IN GEN FD		137,832		
4782 INTERFUND CHGS-CHG IN KH FD	2,750,581	2,399,289	2,581,767	2,592,242
4783 INTERFUND CHGS-CHG IN A PCD	277,540	230,416	272,456	276,456
4784 INTERFUND CHGS-CHG IN CATV	26,512	40,153	300	75,300
4785 INTERFUND CHGS-CHG IN CDF	854,306	903,149	1,654,211	1,654,211
4786 INTERFUND CHGS-CHG IN EQ FD-ACU		121,466	733,295	813,941
4787 INTERFUND CHGS-CHG IN PWDP FD	875,469	985,947	840,413	840,413
4788 INTERFUND CHGS-CHG IN OTHER GOV FD	2,649,038	2,964,648	2,661,051	2,681,051
4789 INTERFUND CHGS-CHG IN EQ, FD, MES	633,653	520,696	364,850	364,850
4791 AGRICULTURAL SERVICES-MAINT	3,894	3,868		
4792 AGRICULTURAL SERVICES-LIVESTOCK	36,915	38,536	35,000	35,000
4793 INTERFUND CHGS-CHG IN LTH. FD	578,927	444,495	409,239	409,239
4810 CIVIL PROCESS SERVICES	1,037,072	1,073,954	1,057,100	1,057,100
9821 COURT FEES & COSTS-FILING DOCUMENTS	5,639,365	6,483,344	6,756,426	6,800,781
9822 COURT FEES & COSTS-JURY FEES	267,906	274,401	395,000	395,000
9823 COURT FEES & COSTS-CRT REP TRANS FEE	808,013	849,099	865,663	865,663
9824 COURT FEES & COSTS-CV CHG COLL ACCT	56,333	60,109	45,500	45,500
9825 COURT FEES & COSTS-NOTARY PUB FEES	150			
9826 COURT FEES & COSTS-CRT ADPT ATTY	687,464	757,807	608,241	608,241
9827 COURT FEES & COSTS FOR COURT COSTS	39,966	82,411	93,500	93,500
9828 COURT FEES & COSTS-ESD REDEV COSTS	562,210	567,980	521,900	521,900
9829 COURT FEES & COSTS-DMGS FOR FRAUD	88,478	73,271	100,000	100,000
9830 ESTATE FEES	640,985	612,584	727,000	727,000
9831 COURT FEES & COSTS-OTHER	306,608	377,670	377,850	377,850
9832 TRAFFIC SCHOOL FEES	650,721	646,153	724,400	724,400
9833 COURT FEES & COSTS-ADMIN FEE	130,654	192,073	174,000	174,000
9834 MICRO-AUTOMATION FEE	2,690	45,093	49,000	49,000
9841 HUMANE SERVICES-ANIMAL SHELTER	210,854	214,173	209,000	209,000

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REVENUE CLASSIFICATION	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	REVENUE ESTIMATES RECOMMENDED 1985-1986	ADDED BY THE BOARD OF SUPERVISORS 1985-1986
GENERAL FUND - (CONTINUED)				
CHARGES FOR CURRENT SERVICES - (CONTINUED)				
0842 HUMAN SERVICES-ARTIES VACCINATION	13,416	13,729	13,128	13,128
0843 HUMAN SERVICES-ANIMAL DAY CLINIC	15	283		
0844 HUMAN SERVICES-VET SERVICE FEES	9,202	9,879	9,991	9,991
0845 HUMAN SERVICES-WARD FEES	46,978	47,475	43,350	43,350
0851 LAW ENFOR SERV-TRANS OF PRISONERS	166,763	181,051	202,300	202,300
0852 LAW ENFOR SERV-OTHER GOVMT AGENCIES	8,979,964	8,934,999	9,235,431	9,494,494
0853 LAW ENFOR SERV-DEF DIV & FINGERPRINT	76,887	82,070	82,000	82,000
0854 FEDERAL WARRANT SERVICES	1,568	1,813	1,500	1,500
0855 ALCOHOL LAB TEST & SERVICE	525,666	549,475	500,000	500,000
0856 LAW ENFORCEMENT - MLS LAB TESTS	7,409	6,405	8,000	8,000
0857 RECORDING FEES-RECORDING DOCUMENTS	2,081,416	1,465,104	1,875,400	2,270,400
0862 RECORDING FEES-COPIES OF VITAL STAT	545,062	566,929	506,549	506,549
0864 MICROGRAPHICS FEE		395,115	462,000	687,000
0865 RECORDING FEE-MODERNIZATION		313,452	201,876	201,876
0870 ROAD AND STREET SERVICES		197		
0881 HEALTH FEES-OTHER GOVMT AGENCIES	249,493	528,554	674,196	811,714
0882 HEALTH FEES-HOME NURSING SERVICES	30,744		76,264	76,264
0885 PATIENT FEES	326,928	298,573	353,150	353,150
0887 ENT CERTIFICATION FEE	2,853	4,135	3,500	3,500
0888 TRAUMA RESTORATION CENTER-HEALTH FEE		610,382	730,000	655,000
0911 SANITATION SERV-SERV TO PROP OWNERS		2,192		
0913 SANITATION SERV-OTHER GOVMT AGENCIES	22,705	74,397		
0920 ADOPTION FEES	24,300	30,100	30,000	30,000
0925 CHILD ABUSE FEE		166,841		
0926 CRIPPLED CHILDREN'S SERVICES	62,970	84,758	100,000	100,000
0942 INSTITUTIONAL CARE & SERV-HOSPITALS	8,776,203	8,651,476	9,859,790	9,859,790
0943 INSTITUTIONAL CARE & SERV-TRANSPORT			300	300
0944 INSTITUT. CARE & SERV-FED-CITY DWES	110,509	102,454	112,000	112,000
0945 INSTITUTIONAL CARE & SERV-COUNTY	524,551	687,177	795,301	795,301
0946 INSTITUTIONAL CARE & SERV-STATE	234,410	2,915,784	815,095	815,095
0947 INSTITUTIONAL CARE & SERV-PRIVATE	281,464	323,718	393,610	393,610
0948 INSTITUTIONAL CARE & SERV-FEDERAL	11,110	88,577		
0962 PARK & REC FEES-PARK AND CAMPING	872,588	868,585	1,010,192	1,010,192
0963 PARK & REC FEES-SERV OTHER GOVMT	110,419	6,201		
0965 TRAINING PLACF OFFICER-PLST	276,212	310,477	200,000	200,000
0966 OTHER-SERVICES TO EMPLOYEES	943	924	740	740
0967 OTHER-COPY DUPLICATE FILE DOCUMENTS	218,640	347,169	295,944	295,944
0971 OTHER-SERV TO OTHER GOVMT AGENCIES	663,268	627,669	707,358	733,358
0972 OTHER-COOKIE SERVICES	55,505	54,751	54,000	54,000
0973 OTHER-JURY OR WITNESS FEES	4,860	3,483	1,650	1,650
0974 OTHER-EMPLOYEE MAINTENANCE	50,173	52,895	50,700	50,700
0975 OTHER-CIVIL DEFENSE-CITIZ	104,885	116,345	180,000	180,000
0976 CONGENERATION SALES				426,657
0979 OTHER MISCELLANEOUS	1,619,172	2,132,470	2,046,665	2,143,846
TOTAL CHARGES FOR CURRENT SERVICES	\$ 54,066,103 *	\$ 59,662,280 *	\$ 63,194,178 *	\$ 65,075,934 *
OTHER REVENUE				
0714 THIRD PARTY RECOVERIES	\$ 40,434	\$ 164,825	\$ 70,000	\$ 70,000
0715 OVERPAID WARRANTS	158,174	188,757	129,891	129,891
0912 RECOVERY COST-ARRIS	215,276	501,522	1,000,000	1,500,000
0982 REV APP DR VR-LICENSES, PERMITS & FR	4,134	2,801		
0983 REV APP DR VR-FINES, FINE-FIT & PEN	10,779	45,350		

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REVENUE CLASSIFICATION	ACTUAL REVENUES 1982-1984	ACTUAL REVENUES 1984-1985	REVENUE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
GENERAL FUND - (CONTINUED)				
OTHER REVENUE - (CONTINUED)				
9985 REV ADD OP MV-ATD OTHER GOVMT STATE	714,880	763,375	3,405	3,405
9986 REV ADD DR MV-ATD OTHER GOVMT FED	50,000-	260,868		
9987 REV ADD DR YR-CHARGES CURRENT SERV	152,191-	25,755-		
9988 REV ADD DR YR-OTHER REVENUE	125,950	306,966	74,246	74,246
9989 RECOVERED EXPENDITURES	747,854	502,569	446,102	415,836
9993 SALE OF FIXED ASSETS	17,907	62,000	162,850	247,850
9994 OTHER SALES	46,261	108,100	27,700	27,700
9995 OTHER-MISCELLANEOUS	0,749,207	4,272,605	1,243,979	796,009
9996 OTHER SALES-TAXABLE	457,342	417,401	451,666	451,666
9998 WORK AUTHORIZATION-EXCESS COST	195,389-	90,391-		
9999 WORK AUTHORIZATION-MEMO	3	150		
TOTAL OTHER REVENUE	\$ 11,854,255 *	\$ 7,475,543 *	\$ 3,549,839 *	\$ 3,716,603 *
OTHER FINANCING SOURCES				
9802 PD TRANS IN-FROM PD, HI	\$ 36,638	\$	\$ 25,802	\$ 25,802
9804 PD TRANS IN-FROM SURV. REM. FD.				364,200
9806 PD TRANS IN-FROM WIDE	357,786	3,476	350,000	350,000
9807 PD TRANS IN-FROM OTHER FDS	2,022,174	21,704	212,767	103,217
9808 PD TRANS IN-FROM REV. SHAR.	10,882,826	12,444,459	3,000,000	3,000,000
TOTAL OTHER FINANCING SOURCES	\$ 13,350,424 *	\$ 12,471,539 *	\$ 3,588,569 *	\$ 3,843,219 *
TOTAL GENERAL FUND	\$561,062,638 *	\$502,186,563 *	\$642,313,174 *	\$647,212,299 *
CAPITAL OUTLAY				
TAXES OTHER THAN CURRENT PROPERTY				
9061 SALES & USE TAX-TJA	\$ 2,112,709	\$ 3,414,046	\$ 945,392	\$ 945,392
TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 2,112,709 *	\$ 3,414,046 *	\$ 945,392 *	\$ 945,392 *
FINES, FORFEITURES & PENALTIES				
9173 OTHER COURT FINES - GENERAL	\$ 483,364	\$ 1,442,614	\$ 2,717,836	\$ 2,721,986
TOTAL FINES, FORFEITURES & PENALTIES	\$ 483,364 *	\$ 1,442,614 *	\$ 2,717,836 *	\$ 2,721,986 *
USE OF MONEY AND PROPERTY				
9190 INTEREST - DEPOSITS AND INVESTMENTS	\$	\$ 36,690	\$	\$
9210 RENTS AND CONCESSIONS	3,422-			
TOTAL USE OF MONEY AND PROPERTY	\$ 3,422-*	\$ 36,690 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES				
9444 STATE AID CONSTRUCT-RECREATION AREAS	\$ 320,922	\$ 443,744	\$ 1,759,500	\$ 1,712,773
9446 STATE AID CONSTRUCTION-OTHER	1,115,149	291,084	1,327,660	1,363,050
9474 FED AID FOR CONSTR - RECREATION AREA	2,641		120,000	120,000
9476 FED AID FOR VAIN DAMAGE				30,000
9683 FED AID-COMM. REV. BLACK GRANT	343,575	44,494	108,000	223,000
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 1,782,337 *	\$ 779,022 *	\$ 3,315,160 *	\$ 3,448,823 *
CHARGES FOR CURRENT SERVICES				
9787 INTERFUND CHGS-CHG. IN PRDP FD	\$	\$ 802,450	\$	\$
9788 INTERFUND CHGS-CHG. IN OTHER GOV FD	73,428			
TOTAL CHARGES FOR CURRENT SERVICES	\$ 73,428 *	\$ 802,450 *	\$ *	\$ *

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REVENUE CLASSIFICATION	ACTUAL REVENUES 1982-1984	ACTUAL REVENUES 1984-1985	REVENUE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
CAPITAL OUTLAY - CONTINUED				
OTHER REVENUE				
0715 (OVERSEEN WARRANTS	\$ 22,000	\$ 22,000	\$	\$
0088 REV APP DR VR-OTHER REVENUE	1,103-	7,747		
0086 RECOVERED EXPENDITURES	22,216	56,203		
0092 SALE OF FIXED ASSETS	117,836	407,220		
0095 OTHER-MISCELLANEOUS	115,254	103,741	230,500	330,500
0096 OTHER SALES-TAXABLE	5,476	4,020		
0098 WORK AUTHORIZATION-EXCESS COST	1,306-			
TOTAL OTHER REVENUE	\$ 290,281 *	\$ 566,931 *	\$ 230,500 *	\$ 330,500 *
OTHER FINANCING SOURCES				
0801 OP TRANS IN-FROM GEN. F.D.	\$ 13,405,212	\$ 14,147,711	\$ 14,547,834	\$ 14,642,062
0802 OP TRANS IN-FROM RD. F.D.	32,045	47,721	101,494	101,494
0806 OP TRANS IN-FROM VIDE	363,543	561,474	164,500	395,500
0807 OP TRANS IN-FROM OTHER F.D.S.	1,311,316			
0808 OP TRANS IN-FROM REV. SHAR.		131		
TOTAL OTHER FINANCING SOURCES	\$ 15,222,106 *	\$ 14,752,532 *	\$ 14,814,828 *	\$ 15,130,056 *
TOTAL CAPITAL OUTLAY	\$ 10,940,803 *	\$ 21,784,685 *	\$ 22,027,716 *	\$ 22,585,757 *
COUNTY HEALTH COMPLEX				
USE OF MONEY AND PROPERTY				
0190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 1,827,574	\$ 1,463,396	\$ 1,000,000	\$ 1,600,000
TOTAL USE OF MONEY AND PROPERTY	\$ 1,827,574 *	\$ 1,463,396 *	\$ 1,000,000 *	\$ 1,600,000 *
OTHER REVENUE				
0456 OTHER SALES-TAXABLE	\$ 48	\$	\$	\$
TOTAL OTHER REVENUE	\$ 48 *	\$ *	\$ *	\$ *
OTHER FINANCING SOURCES				
0801 OP TRANS IN-FROM GEN. F.D.	\$ 64,337	\$	\$	\$
TOTAL OTHER FINANCING SOURCES	\$ 64,337 *	\$ *	\$ *	\$ *
TOTAL COUNTY HEALTH COMPLEX	\$ 1,891,911 *	\$ 1,463,396 *	\$ 1,000,000 *	\$ 1,600,000 *
EDGEWOOD DEVELOPMENT				
USE OF MONEY AND PROPERTY				
0190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 17,863	\$ 18,008	\$	\$
0210 RENTS AND CONCESSIONS	26,788	37,050		
TOTAL USE OF MONEY AND PROPERTY	\$ 44,651 *	\$ 55,058 *	\$	\$
CHARGES FOR CURRENT SERVICES				
0286 INTERFUND CHGS-CHG IN OTHER GOV ED	\$	\$ 919	\$	\$
TOTAL CHARGES FOR CURRENT SERVICES	\$ *	\$ 919 *	\$ *	\$ *
TOTAL EDGEWOOD DEVELOPMENT	\$ 44,651 *	\$ 56,967 *	\$ *	\$ *
INVESTMENT-DEFERRED COMPE				
USE OF MONEY AND PROPERTY				
0190 INTEREST - DEPOSITS AND INVESTMENTS	\$	\$	\$ 900,000	\$ 900,000

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REVENUE CLASSIFICATION	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	REVENUE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
INVESTMENT-DEFERRED COMPE - CONTINUED				
USE OF MONEY AND PROPERTY - CONTINUED				
TOTAL USE OF MONEY AND PROPERTY	\$ * \$	* \$	\$ 900,000 *	\$ 900,000 *
TOTAL INVESTMENT-DEFERRED COMPE	\$ * \$	* \$	\$ 900,000 *	\$ 900,000 *
ROAD				
TAXES OTHER THAN CURRENT PROPERTY				
9161 SALES & USE TAX-TDA	\$ 227,880	\$ 248,244	\$ 228,240	\$ 228,240
TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 227,880 *	\$ 248,244 *	\$ 228,240 *	\$ 228,240 *
LICENSES, PERMITS & FRANCHISES				
9131 ROAD CIVIL & PERMITS-MOVING	\$ 15,420	\$ 15,565	\$ 13,500	\$ 13,500
9132 ROAD CIVIL & PERMITS-ROAD CONSTRUCTION	5,730	4,915	5,000	5,000
9133 ROAD CIVIL & PERMITS-ENCROACHMENT	1,485	1,125	1,200	1,200
9134 ROAD CIVIL & PERMITS-EXCAVATION	15,611	16,275	14,500	14,500
9151 OTHER LICENSES AND PERMITS-SHIPPING		5,455		
TOTAL LICENSES, PERMITS & FRANCHISES	\$ 38,356 *	\$ 43,235 *	\$ 34,200 *	\$ 34,200 *
FINES, FORFEITURES & PENALTIES				
9161 VEHICLE CODE FINES - GENERAL	\$ 1,447,119	\$ 1,408,081	\$ 1,500,500	\$ 1,500,500
9174 OTHER COURT FINES - LITTERING	531	96	500	500
TOTAL FINES, FORFEITURES & PENALTIES	\$ 1,447,650 *	\$ 1,407,982 *	\$ 1,501,000 *	\$ 1,501,000 *
USE OF MONEY AND PROPERTY				
9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 995,021	\$ 900,259	\$ 900,000	\$ 900,000
9191 INTEREST ON DEFERRED DEVELOPER	922,579	1,259,128	900,000	900,000
9210 RENTS AND CONCESSIONS	27,860	28,273	20,000	20,000
TOTAL USE OF MONEY AND PROPERTY	\$ 1,945,460 *	\$ 2,187,660 *	\$ 1,820,000 *	\$ 1,820,000 *
AID FROM OTHER GOVERNMENTAL AGENCIES				
9251 STATE-HWY USERS TAX (2104)	\$ 10,161,415	\$ 18,681,979	\$ 19,000,000	\$ 19,000,000
9252 STATE-HWY USERS TAX (2106)	2,228,678	2,139,977	2,200,000	2,200,000
9280 OTHER STATE IN-LEU TAX-HWY LND RENT		135,008		
9446 STATE AID CONSTRUCTION-OTHER	14,876	35,968		
9447 STATE AID-EAS PROJECTS	67,074	163,220		
9615 FED AID FOR CONSTR-HIGHWAYS	432,257	208,927		
9617 FED AID FOR CONSTR - OTHER			828,694	828,694
9618 FED AID FOR CONSTR-SECONDARY SYSTEM	458,455	1,021,248	1,084,154	1,084,154
9624 FED AID FOR RAIN DAMAGE	578,150	450,750		
9625 FED AID FOR CONSTR-URBAN HIGHWAYS	551,231	179,387	1,669,997	1,669,997
9630 FEDERAL FOREST RESERVE	11,120	43,594	40,000	40,000
9678 FED-OTHER-OTHER FEDERAL GRANTS	8,285	1,442		
9680 OTHER GOVERNMENTAL AGENCIES	1,596,308	120,990		
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 25,107,849 *	\$ 23,691,694 *	\$ 24,822,840 *	\$ 24,822,840 *
CHARGES FOR CURRENT SERVICES				
9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 88,207	\$ 72,485	\$ 23,500	\$ 23,500
9773 PLAN & ENG-PLAN CHECK & BID INSP	2,199,098	2,422,690	3,227,180	3,227,180
9775 PLAN & ENG-ENG SERV OTHER GOVMT	166,334	112,766	341,337	341,337
9776 PLAN & ENG-ENG SERV BOND & SPEC REV		2,739		

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REVENUE CLASSIFICATION	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	REVENUE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
ROAD - CONTINUED				
CHARGES FOR CURRENT SERVICES - CONTINUED				
0778 ENVIRONMENTAL IMPACT STUDIES	451	1,364		
0771 INTERFUND CHGS-CHG IN GEN FD	2,891,015	3,362,288	3,314,533	3,755,150
0783 INTERFUND CHGS-CHG IN A PCD	2,345	6,755	2,000	2,000
0784 INTERFUND CHGS-CHG IN CATV		183	200	200
0785 INTERFUND CHGS-CHG IN CWF	560,820	468,865	589,367	589,367
0786 INTERFUND CHGS-CHG IN FD FD-ADD		462,889	1,703,104	1,703,104
0787 INTERFUND CHGS-CHG IN PRPD FD	1,270,370	1,570,424	1,393,575	1,393,575
0788 INTERFUND CHGS-CHG IN OTHER GOV FD	1,729,574	2,295,471	1,950,816	1,950,816
0789 INTERFUND CHGS-CHG IN FD, FD, MES	1,800,777	1,601,681		
0793 INTERFUND CHGS-CHG IN LTR. FD	1,266	536	500	500
0865 HUMANE SERVICES-BOARD FEES		68		
0861 RECORDING FEES-RECORDING INSTRUMENTS	543	11-		
0870 ROAD AND STREET SERVICES	556,160	400,803	730,113	730,113
0967 OTHER-COPY DUPLICATE FILE INSTRUMENTS	279	490		
0971 OTHER-SERV TO OTHER GOVMT AGENCIES	42,350	56,840	160,020	160,020
0973 OTHER-JURY OR WITNESS FEES	437	506		
0974 OTHER-EMPLOYEE MAINTENANCE	15,191	12,919	14,000	14,000
0975 OTHER-CIVIL DEFENSE-CITIES		364		
0977 OTHER-SERVICES FOR FIRE FIGHTERS	6,499	2,946		
0979 OTHER MISCELLANEOUS	122,470	225,782		
TOTAL CHARGES FOR CURRENT SERVICES	\$ 11,567,600 *	\$ 13,082,315 *	\$ 13,450,245 *	\$ 13,890,862 *
OTHER REVENUE				
0715 OVERPAID WARRANTS	\$	\$ 74,594	\$	\$
0965 DEV ADD PR VR-ADD OTHER GOVMT STATE		454,862		
0968 DEV ADD PR VR-OTHER REVENUE	195,685	485		
0969 RECOVERED EXPENDITURES	32,078	15,865		
0972 SALE OF FIXED ASSETS	59,145	20,000		
0994 OTHER SALES	258,994	119,025	200,000	200,000
0995 OTHER-MISCELLANEOUS	3,268	4,645		
0996 OTHER SALES-TAXABLE	38,674	43,837	15,945	15,945
0998 WORK AUTHORIZATION-EXCESS COST	80,201-	107,518-		
0999 WORK AUTHORIZATION-MEMO		7-		
TOTAL OTHER REVENUE	\$ 666,563 *	\$ 575,188 *	\$ 215,945 *	\$ 215,945 *
OTHER FINANCING SOURCES				
0801 OP TRANS IN-FROM GEN. FD.	\$ 5,231	\$ 5,000	\$	\$
0804 OP TRANS IN-FROM SERV. REM. FD.	16,473	68,125	143,722	143,722
0807 OP TRANS IN-FROM OTHER FDS		25,000		
TOTAL OTHER FINANCING SOURCES	\$ 21,704 *	\$ 98,925 *	\$ 143,722 *	\$ 143,722 *
TOTAL ROAD	\$ 40,973,161 *	\$ 41,375,541 *	\$ 42,216,192 *	\$ 42,656,809 *
SURVEY MONUMENT PRESERVAT				
CHARGES FOR CURRENT SERVICES				
0779 SURVEY MONUMENT PRESERVATION FEE	\$ 119,070	\$ 118,690	\$ 120,000	\$ 120,000
TOTAL CHARGES FOR CURRENT SERVICES	\$ 119,070 *	\$ 118,690 *	\$ 120,000 *	\$ 120,000 *
TOTAL SURVEY MONUMENT PRESERVAT	\$ 119,070 *	\$ 118,690 *	\$ 120,000 *	\$ 120,000 *
PARK LAND DEDICATION				
LICENSES, PERMITS & FRANCHISES				
0166 PARK LAND DEDICATION	\$ 983,630	\$ 1,034,084	\$ 354,509	\$ 354,509

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
ANALYSIS OF REVENUE BY FUND
SCHEDULE 4C

REVENUE CLASSIFICATION	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	REVENUE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
PARK LAND DEDICATION - CONTINUED				
LICENSES, PERMITS & FRANCHISES - CONTINUED				
TOTAL LICENSES, PERMITS & FRANCHISES	962,630 *	\$ 1,034,084 *	\$ 754,509 *	\$ 754,509 *
USE OF MONEY AND PROPERTY				
0100 INTEREST - DEPOSITS AND INVESTMENTS	\$ 460,373	\$ 579,692	\$ 548,440	\$ 548,440
TOTAL USE OF MONEY AND PROPERTY	\$ 460,373 *	\$ 579,692 *	\$ 548,440 *	\$ 548,440 *
CHARGES FOR CURRENT SERVICES				
0700 INTERFUND CHGS-CHG IN OTHER GOV FD	\$ 21,800	\$	\$	\$
TOTAL CHARGES FOR CURRENT SERVICES	\$ 21,800 *	\$ *	\$ *	\$ *
OTHER REVENUE				
0000 REV ADD PR YR-OTHER REVENUE	\$ 640-	\$ 1,000-	\$	\$
TOTAL OTHER REVENUE	\$ 640-	\$ 1,000-	\$ *	\$ *
TOTAL PARK LAND DEDICATION	\$ 1,405,262 *	\$ 1,612,176 *	\$ 902,949 *	\$ 902,949 *
(GRAZING LANDS)				
USE OF MONEY AND PROPERTY				
0100 INTEREST - DEPOSITS AND INVESTMENTS	\$ 8,084	\$ 9,813	\$ 3,000	\$ 3,000
TOTAL USE OF MONEY AND PROPERTY	\$ 8,084 *	\$ 9,813 *	\$ 3,000 *	\$ 3,000 *
AID FROM OTHER GOVERNMENTAL AGENCIES				
0600 FEDERAL GRAZING FEES	\$ 3,229	\$ 2,436	\$ 10,000	\$ 10,000
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 3,229 *	\$ 2,436 *	\$ 10,000 *	\$ 10,000 *
TOTAL GRAZING LANDS	\$ 11,313 *	\$ 11,849 *	\$ 13,000 *	\$ 13,000 *
FISH & GAME PROPAGATION				
FINES, FORFEITURES & PENALTIES				
0171 OTHER COURT FINES - FISH AND GAME	\$ 33,145	\$ 27,173	\$ 20,000	\$ 30,300
TOTAL FINES, FORFEITURES & PENALTIES	\$ 33,145 *	\$ 27,173 *	\$ 20,000 *	\$ 30,300 *
TOTAL FISH & GAME PROPAGATION	\$ 33,145 *	\$ 27,173 *	\$ 20,000 *	\$ 30,300 *
COUNTY LIBRARY				
TAXES OTHER THAN CURRENT PROPERTY				
0030 PROPERTY TAXES - PRIOR SECURED	\$ 188,197	\$ 162,410	\$ 190,000	\$ 190,000
0120 PROPERTY TAXES - PRIOR UNSECURED	14,419	20,205	18,000	18,000
0150 PENALTIES - COSTS - DELINQUENT TAXES	41,447	46,477	40,000	40,000
0001 OTHER TAXES - AIRCRAFT UNSECURED	4,157	4,490	4,500	4,500
0002 OTHER TAXES - CHG OF DISCH ACCTS	18	67		
0005 OTHER TAXES - MISCELLANEOUS	404	366		
0006 OTHER TAXES-SPECIAL DIST AUG FUND	1,406,672	801,180	1,275,500	1,275,500
0007 PROPERTY TAXES-SDAF 84-85 AUG.		76		
TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 1,650,310 *	\$ 1,035,280 *	\$ 1,528,000 *	\$ 1,528,000 *
USE OF MONEY AND PROPERTY				
0100 INTEREST - DEPOSITS AND INVESTMENTS	\$ 48,738	\$ 79,093	\$ 65,000	\$ 65,000

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
ANALYSIS OF REVENUE - BY FUND
SCHEDULE 4C

REVENUE CLASSIFICATION	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	REVENUE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
COUNTY LIBRARY - CONTINUED				
USE OF MONEY AND PROPERTY - CONTINUED				
9210 RENTS AND CONCESSIONS	\$ 4,676	\$ 3,632	\$ 6,000	\$ 4,000
TOTAL USE OF MONEY AND PROPERTY	\$ 74,414 *	\$ 82,725 *	\$ 69,000 *	\$ 69,000 *
AID FROM OTHER GOVERNMENTAL AGENCIES				
9270 STATE-TRAILER (CAMP IN-LIFE) TAX	\$ 14,087	\$ 11,567	\$ 12,000	\$ 12,000
9440 STATE AID - HOMEOWNERS PROP TAX REF	135,057	134,084	135,000	135,000
9430 STATE AID - BUS INV PROP TAX REF	170,422	6,087		
9424 STATE-FINANCIAL AID LOCAL AGENCIES	133,041	246,830	669,000	669,000
9422 STATE GRANTS-OTHER		64,000		75,000
9445 FEDERAL IN-LIFE TAXES		0		
9424 FED-OTHER-BOOK COLLECTION ENRICHMENT	9,342		75,000	68,146
9478 FED-OTHER-OTHER FEDERAL GRANTS		89,075		
9480 OTHER GOVERNMENTAL AGENCIES	1,165	1,219		
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 443,144 *	\$ 553,981 *	\$ 841,000 *	\$ 959,146 *
CHARGES FOR CURRENT SERVICES				
9481 INTERFUND CHGS-(INC IN GEN FID)	\$ 41,230	\$ 404	\$	\$
9450 LIBRARY SERVICES	181,988	132,963	180,000	180,000
9476 OTHER MISCELLANEOUS	15			
TOTAL CHARGES FOR CURRENT SERVICES	\$ 223,242 *	\$ 133,857 *	\$ 180,000 *	\$ 180,000 *
OTHER REVENUE				
9715 OVERARCH WARRANTS	\$ 975	\$ 22	\$	\$
9486 REV APP BY UN-OTHER REVENUE		374		
9489 RECOVERED EXPENDITURES			1,237,600	1,237,600
9484 WORK AUTHORIZATION-EXCESS COST	41,230-	404-		
TOTAL OTHER REVENUE	\$ 40,264 *	\$ 498 *	\$ 1,237,600 *	\$ 1,237,600 *
OTHER FINANCING SOURCES				
9801 DE TRANS IN-FROM GEN. FID	\$	\$ 500,000	\$	\$
TOTAL OTHER FINANCING SOURCES	\$ *	\$ 500,000 *	\$ *	\$ *
TOTAL COUNTY LIBRARY	\$ 2,378,865 *	\$ 2,305,344 *	\$ 3,906,400 *	\$ 3,974,546 *
CAC DEVELOPMENT				
USE OF MONEY AND PROPERTY				
9100 INTEREST - DEPOSITS AND INVESTMENTS	\$	\$ 966	\$	\$
TOTAL USE OF MONEY AND PROPERTY	\$ *	\$ 966 *	\$ *	\$ *
OTHER REVENUE				
9489 RECOVERED EXPENDITURES	\$	\$ 25,000	\$ 150,000	\$ 150,000
TOTAL OTHER REVENUE	\$ *	\$ 25,000 *	\$ 150,000 *	\$ 150,000 *
TOTAL CAC DEVELOPMENT	\$ *	\$ 25,966 *	\$ 150,000 *	\$ 150,000 *
FEDERAL REVENUE SHARING				
USE OF MONEY AND PROPERTY				
9100 INTEREST - DEPOSITS AND INVESTMENTS	\$ 162,623	\$ 173,430	\$	\$
TOTAL USE OF MONEY AND PROPERTY	\$ 162,623 *	\$ 173,430 *	\$ *	\$ *

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
ANALYSIS OF REVENUE BY FUND
SCHEDULE 4C

REVENUE CLASSIFICATION	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	REVENUE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
FEDERAL REVENUE SHARING - CONTINUED				
AID FROM OTHER GOVERNMENTAL AGENCIES				
9249 FED REVENUE SHARING 14TH ENT.	\$ 3,207,751	\$	\$	\$
9241 FED REVENUE SHARING 15TH ENT.	0,268,082	3,089,262		
9252 FED REVENUE SHARING 16TH ENT.		9,130,583	3,000,000	3,000,000
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 12,470,834 *	\$ 12,219,965 *	\$ 3,000,000 *	\$ 3,000,000 *
OTHER REVENUE				
9955 OTHER-MISCELLANEOUS	\$ 2,653	\$	\$	\$
TOTAL OTHER REVENUE	\$ 2,653 *	\$ *	\$ *	\$ *
TOTAL FEDERAL REVENUE SHARING	\$ 12,627,110 *	\$ 12,393,384 *	\$ 3,000,000 *	\$ 3,000,000 *
SPECIAL AVIATION				
USE OF MONEY AND PROPERTY				
9100 INTEREST - DEPOSITS AND INVESTMENTS	\$ 24,519	\$ 20,897	\$ 14,505	\$ 14,505
TOTAL USE OF MONEY AND PROPERTY	\$ 24,519 *	\$ 20,897 *	\$ 14,505 *	\$ 14,505 *
AID FROM OTHER GOVERNMENTAL AGENCIES				
9240 STATE-AID FOR AVIATION	\$	\$ 20,000	\$ 701,778	\$ 701,778
9277 STATE GRANTS-OTHER	\$ 97,768	203,836		
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 97,768 *	\$ 223,836 *	\$ 701,778 *	\$ 701,778 *
CHARGES FOR CURRENT SERVICES				
9787 INTERLINE CHGS-CHG IN PRDID ED	\$	\$ 22,648	\$	\$
TOTAL CHARGES FOR CURRENT SERVICES	\$ *	\$ 22,648 *	\$ *	\$ *
TOTAL SPECIAL AVIATION	\$ 122,287 *	\$ 267,381 *	\$ 716,283 *	\$ 716,283 *
CABLE TV				
LICENSES, PERMITS & FRANCHISES				
9150 OTHER LIC. & PERMITS - CATV	\$ 526,182	\$ 361,083	\$ 270,921	\$ 270,921
TOTAL LICENSES, PERMITS & FRANCHISES	\$ 526,182 *	\$ 361,083 *	\$ 270,921 *	\$ 270,921 *
USE OF MONEY AND PROPERTY				
9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 16-	\$	\$	\$
TOTAL USE OF MONEY AND PROPERTY	\$ 16-	\$ *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES				
9070 OTHER MISCELLANEOUS	\$ 57	\$	\$	\$
TOTAL CHARGES FOR CURRENT SERVICES	\$ 57 *	\$ *	\$ *	\$ *
OTHER REVENUE				
9080 RECOVERED EXPENDITURES	\$	\$ 20	\$	\$
TOTAL OTHER REVENUE	\$ *	\$ 20 *	\$ *	\$ *
TOTAL CABLE TV	\$ 526,223 *	\$ 361,083 *	\$ 270,921 *	\$ 270,921 *
GRAND TOTAL	\$641,261,487	\$646,430,198	\$717,556,635	\$724,132,664

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
SUMMARY OF COUNTY BUDGET REQUIREMENTS
SCHEDULE 5

BUDGET UNIT GROUPED BY FUNCTION	ACTUAL EXPENDITURES 1983-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
GENERAL				
SUPERVISOR, DISTRICT #1	\$ 278,609	\$ 301,164	\$ 338,726	\$ 338,726
SUPERVISOR, DISTRICT #2	237,463	304,562	375,966	375,966
SUPERVISOR, DISTRICT #2	228,663	274,657	367,042	367,092
SUPERVISOR, DISTRICT #4	275,664	311,511	355,211	366,711
SUPERVISOR, DISTRICT #5	263,216	275,384	373,053	373,053
BOARD OF SUPERVISORS, GENERAL	60,631	77,549	85,946	85,946
CLERK, BOARD OF SUPERVISORS	975,386	1,128,024	1,246,604	1,261,104
CHIEF ADMINISTRATIVE OFFICER	4,258,986	7,013,327	6,648,918	6,786,522
EQUAL OPPORTUNITY MANAGEMENT OFFICE	256,435	281,836	304,550	304,550
LEGAL ADMINISTRATION	310,275	357,203	363,544	363,544
CAN-FEDERAL REVENUE SHARING	6,359,326	5,417,822		
CAL DEVELOPMENT			150,000	150,000
COMMUNITY ENHANCEMENT	692,050	781,450	1,125,000	1,155,700
COUNTY COUNSEL	4,977,372	4,929,770	4,273,184	4,231,233
CIVIL SERVICE COMMISSION	176,542	264,753	193,686	194,486
OFFICE OF EMPLOYEE SERVICES	2,007,568	3,228,526	3,800,499	4,116,274
ELECTRONIC DATA PROCESSING SERVICES	9,260,013	11,877,402	11,447,562	11,394,475
AUDITOR AND CONTROLLER	4,764,643	5,261,982	5,616,578	5,616,762
COUNTY-GENERAL REVENUE	8,825,730	9,736,072	12,500,000	12,500,000
DEFERRED COMPENSATION			900,000	900,000
ASSESSOR	6,582,899	7,635,875	7,892,948	7,892,948
TREASURER-TAX COLLECTOR	2,483,198	2,740,939	3,134,315	3,139,315
PURCHASING/COUNTY	1,185,276	1,385,596	1,476,284	1,457,969
CENTRAL PURCHASING-FIXED ASSETS-EQUIPMENT	692,050	801,501		
REVENUE AND RECOVERY	5,026,827	5,585,926	5,998,665	5,993,535
AREA AGENCY ON AGING-FEDERAL REVENUE SHARING	569,715	505,330	257,720	257,720
HEALTH SERVICES-FEDERAL REVENUE SHARING	2,512,032	2,769,000	1,149,706	1,149,706
REGISTRAR OF VOTERS	4,601,414	3,867,194	4,724,001	4,724,001
SANITARY LEASE/PURCH AGO.		21,983	2,100,000	2,100,000
CONTRIBUTIONS TO COE	13,270,661	13,150,644	13,370,484	13,464,712
CAPITAL IMPROVEMENT-FEDERAL REVENUE SHARING	7,344	131		
EDGEWOOD DEVELOPMENT FUND		20,000	45,395	45,395
CAPITAL OUTLAY FUND	19,855,422	21,410,698	22,627,716	23,185,757
COUNTY HEALTH COMPLEX	1,929,264	2,334,980	1,000,000	1,600,000
GENERAL SERVICES	25,791,670	27,059,119	20,865,409	20,870,171
PROPERTY MANAGEMENT	4,135,771	4,642,073	5,723,270	6,284,923
COUNTYWIDE EQUIPMENT ACQUISITION	1,190,747	2,557,778	2,273,250	2,147,700
PUBLIC SERVICE UTILITIES	8,476,590	10,018,278	16,423,831	16,423,831
SURVEY MONUMENT PRESERVATION	143,624	76,022	239,459	239,459
CATV CABLE TV	166,706	193,335	270,921	1,117,140
TOTAL GENERAL	\$142,329,682 *	\$158,644,520 *	\$160,000,498 *	\$163,031,431 *
PUBLIC PROTECTION				
RECORDER	\$ 1,509,704	\$ 1,459,355	\$ 1,754,299	\$ 1,984,299
SUPERIOR COURT	8,380,152	9,567,147	11,176,802	11,100,357
PUBLIC ADMINISTRATOR	971,515	1,075,315	1,246,933	1,246,433
MUNICIPAL COURT - EL CAJON	2,470,964	2,802,427	2,994,750	3,028,080
MUNICIPAL COURT - NORTH COUNTY	2,829,818	3,270,246	3,364,455	3,429,011
MUNICIPAL COURT - SOUTH BAY	1,878,991	2,139,263	2,353,646	2,353,646
MUNICIPAL COURT - SAN DIEGO	8,798,888	9,228,425	9,727,333	9,712,051
SHERIFF	54,753,784	62,713,291	65,361,754	66,346,950
MARSHAL	8,444,651	4,582,878	9,931,657	9,931,657
GRAND JURY	96,819	115,321	115,760	115,700
CORNER	1,446,441	2,070,440	2,143,843	2,172,211
COUNTY CLERK	4,904,064	5,381,594	5,802,114	5,812,114

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
SUMMARY OF COUNTY BUDGET REQUIREMENTS
SCHEDULE 5

BUDGET UNIT CLASSIFIED BY FUNCTION	ACTUAL EXPENDITURES 1983-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
PUBLIC PROTECTION - CONTINUED				
DISTRICT ATTORNEY	16,767,667	18,788,436	20,235,968	20,268,063
OFFICE OF DEFENDER SERVICES	9,767,603	10,839,662	9,952,857	9,432,307
PROBATION DEPARTMENT	28,100,771	30,960,641	33,030,238	33,030,238
DEPARTMENT OF ANIMAL CONTROL	2,246,038	2,573,030	2,735,688	2,770,388
SAN DIEGO COUNTY GRAZING & ADVISORY BOARD		11,000	10,000	101,000
FISH AND GAME COMMISSION	44,147	45,885	20,000	31,100
SAN DIEGO COUNTY DEPARTMENT OF AGRICULTURE	2,521,495	2,941,851	3,042,158	3,179,495
DEPARTMENT OF PLANNING AND LAND USE	5,800,415	7,261,283	7,657,217	8,040,546
TOTAL PUBLIC PROTECTION	\$162,133,995 *	\$182,828,390 *	\$192,833,957 *	\$194,580,194 *
PUBLIC WAYS AND FACILITIES				
DEPARTMENT OF PUBLIC WORKS-ROAD FUND	\$ 39,915,964	\$ 35,922,960	\$ 45,154,136	\$ 45,645,263
SPECIAL AVIATION FUND	41,876	391,967	861,470	861,470
TOTAL PUBLIC WAYS AND FACILITIES	\$ 39,957,840 *	\$ 36,314,927 *	\$ 46,015,606 *	\$ 46,506,733 *
HEALTH AND SANITATION				
DEPARTMENT OF PUBLIC WORKS-GENERAL FUND	\$ 2,430,822	\$ 2,008,770	\$ 2,477,356	\$ 2,193,024
DEPARTMENT OF HEALTH SERVICES	99,045,072	106,029,683	123,820,401	129,627,755
AIR POLLUTION CONTROL DIST/DEPT OF	443,006	671,510	810,552	810,552
TOTAL HEALTH AND SANITATION	\$101,918,900 *	\$108,709,963 *	\$127,108,311 *	\$132,626,331 *
PUBLIC ASSISTANCE				
HUMAN SERVICES-FEDERAL REVENUE SHARING	\$ 3,479,595	\$ 3,664,207	\$ 1,592,574	\$ 1,592,574
AREA AGENCY ON AGING	4,401,763	7,716,399	8,642,973	8,642,973
DEPARTMENT OF SOCIAL SERVICES	302,868,243	316,863,830	340,730,429	340,299,068
HOUSING & COMMUNITY DEVELOPMENT	5,824,314	8,342,475	11,841,998	11,841,998
TOTAL PUBLIC ASSISTANCE	\$318,573,915 *	\$336,586,911 *	\$362,807,974 *	\$362,576,613 *
EDUCATION				
CONTRIBUTION TO LIBRARY FUND	\$	\$ 500,000	\$	\$
COUNTY LIBRARY	5,742,249	5,994,385	7,127,170	7,195,316
FARM ADVISOR	158,510	192,586	205,102	205,102
TOTAL EDUCATION	\$ 5,900,759 *	\$ 6,686,971 *	\$ 7,332,272 *	\$ 7,400,418 *
RECREATION AND CULTURAL SERVICES				
DEPARTMENT OF PARKS AND RECREATION	\$ 3,478,427	\$ 3,742,308	\$ 3,907,762	\$ 4,249,517
LOCAL PARK DEVELOPMENT	775,864	963,911	3,695,667	3,695,667
TOTAL RECREATION AND CULTURAL SERVICES	\$ 4,254,291 *	\$ 4,706,219 *	\$ 7,603,429 *	\$ 7,945,184 *
DEBT SERVICE				
COUNTY DEBT SERVICE-REVENUE NOTES	\$ 20,016-	\$	\$	\$
TOTAL DEBT SERVICE	\$ 20,016-*	\$ *	\$ *	\$ *
CONTINGENCIES				
CONTINGENCY RESERVE-GENERAL FUND	\$	\$	\$ 27,104,861	\$ 24,241,770
CONTINGENCY RESERVE - LIBRARY	\$	\$	1,700,000	1,700,000
TOTAL CONTINGENCIES	\$ *	\$ *	\$ 28,804,861 *	\$ 25,941,770 *
GRAND TOTAL COUNTY BUDGET	\$774,949,366	\$834,277,901	\$932,507,808	\$940,465,574

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
REANALYSIS OF COUNTY BUDGET REQUIREMENTS
SCHEDULE 5

	ACTUAL EXPENDITURES 1984-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
REANALYSIS BY FUNCTION				
GENERAL				
PUBLIC PROTECTION	\$142,329,682	\$158,644,520	\$160,070,498	\$163,031,431
PUBLIC WAYS AND FACILITIES	142,133,995	182,828,390	142,833,457	144,586,194
HEALTH AND SANITATION	39,957,840	36,314,927	46,015,506	46,506,633
PUBLIC ASSISTANCE	101,018,900	108,709,963	127,108,311	132,626,331
EDUCATION	318,573,915	326,386,911	362,807,974	362,376,613
RECREATION AND CULTURAL SERVICES	5,800,759	6,686,971	7,332,272	7,400,418
FIRE SERVICE	4,254,291	4,706,219	7,604,429	7,446,184
CONTINGENCIES	20,016-			
TOTAL REANALYSIS BY FUNCTION	\$774,949,366 *	\$834,277,901 *	\$932,507,808 *	\$940,465,574 *
REANALYSIS BY OBJECT OF EXPENDITURE				
SALARIES AND EMPLOYEE BENEFITS				
SALARIES AND WAGES - PERMANENT	\$218,758,671	\$238,314,791	\$282,667,815	\$267,316,671
SALARIES AND WAGES - NONPERMANENT	5,587,030	8,483,376	4,068,402	4,001,911
SALARIES AND WAGES - PREMIUM PAY	4,394,018	5,934,248	4,599,585	4,431,849
SEM PERM SICK LV XMDT	6,504,432	6,981,461		
SEM-PERM SICK LV XMDT	40,934	75,322		
RETIREMENT - GENERAL MEMBERS - C.F.R.S.	39,216,991	44,978,632	37,951,202	36,167,528
RETIREMENT - C.F.R.S. - COUNTY OFFSET			9,804,469	9,929,993
RETIREMENT - P.A.S.C.F.I.	13,232,390	14,914,546	17,037,261	17,265,435
EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	11,462,964	12,505,572	15,028,413	15,228,182
EMPLOYEE UNEMPLOYMENT INSURANCE	214,641	163,583	400,000	400,000
EMPLOYEE COMPENSATION INSURANCE	3,278,445	4,489,837	4,174,905	4,356,400
EMPLOYEE COMPENSATION CLAIMS	2,879,166	3,690,867	3,750,000	3,750,000
UNEMPLOYMENT EXPENSE	631,824	767,934	636,549	411,069
SALARY SAVINGS		147	9,073,259-	9,907,715-
EXP ADD TO ER YEARS - SEER	418,708	285,707		
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$306,620,214	\$341,086,023	\$371,045,742	\$375,311,323
SERVICES AND SUPPLIES	185,659,714	195,664,929	192,946,937	194,385,792
OTHER CHARGES	280,460,865	263,522,976	315,678,714	317,645,940
FIXED ASSETS	9,053,390	12,749,647	12,409,624	12,109,916
EXPENDITURE TRANSFERS AND REIMBURSEMENTS	6,844,817-	7,214,379-	7,947,151-	7,961,384-
RESERVES			28,804,861	25,991,770
OPERATING TRANSFERS		28,468,705	19,528,876	19,432,217
TOTAL REANALYSIS BY OBJECT OF EXPENDITURE	\$774,949,366 *	\$834,277,901 *	\$932,507,808 *	\$940,465,574 *
REANALYSIS BY FUND				
COUNTY WIDE FUNDS				
GENERAL FUND	693,526,254	754,465,368	845,613,174	850,997,107
CAPITAL OUTLAY	14,855,422 *	21,410,698 *	22,627,716 *	23,185,757 *
COUNTY HEALTH COMPLEX	1,029,264 *	2,334,980 *	1,000,000 *	1,000,000 *
EDUCATION DEVELOPMENT		20,000 *	45,395 *	45,395 *
INVESTMENT-DEFERRED COMPLETION			900,000 *	900,000 *
ROAD	39,914,964 *	35,922,960 *	45,154,136 *	45,645,263 *
SCULPTURE MONUMENT PRESERVAT	143,624 *	76,922 *	239,459 *	239,459 *
PARK LAND DEDICATION	775,664 *	963,911 *	3,696,667 *	3,696,667 *
RAZING LANDS		11,900 *	101,000 *	101,000 *
FISH & GAME PROPAGATION	44,147 *	45,885 *	20,800 *	31,100 *
CAC DEVELOPMENT			150,000 *	150,000 *

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
REANALYSIS OF COUNTY BUDGET REQUIREMENTS
SCHEDULE 5

	ACTUAL EXPENDITURES 1983-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
FEDERAL REVENUE SHARING	12,928,012 *	12,446,490 *	3,000,000 *	3,000,000 *
SPECIAL AVIATION	41,876 *	391,967 *	861,370 *	861,370 *
CABLE TV	166,706 *	193,335 *	270,921 *	1,117,140 *
COUNTY DEPT SERVICE-REVEN	20,016 *	*	*	*
SUB-TOTAL	\$1769,307,117 *	\$1828,783,516 *	\$923,680,638 *	\$931,570,258 *
LESS THAN COUNTY WIDE FUNDS				
COUNTY LIBRARY	5,642,249 *	5,094,385 *	8,827,170 *	8,845,316 *
SUB-TOTAL	\$ 5,642,249 *	\$ 5,094,385 *	\$ 8,827,170 *	\$ 8,845,316 *
TOTAL REANALYSIS BY FUND	\$774,949,366 *	\$834,277,901 *	\$932,507,808 *	\$940,465,574 *
REANALYSIS BY BUDGET GROUP				
GENERAL GOVERNMENT AND SUPPORT SERVICES	\$125,242,734	\$141,217,694	\$168,531,289	\$167,902,912
FISCAL AND PUBLIC PROTECTION SERVICES	157,769,991	177,274,500	187,768,566	188,976,786
HEALTH AND SOCIAL SERVICES	414,876,420	437,438,440	476,192,803	481,564,796
COMMUNITY SERVICES	77,060,221	78,347,258	100,014,130	102,021,080
TOTAL REANALYSIS BY BUDGET GROUP	\$774,949,366 *	\$834,277,901 *	\$932,507,808 *	\$940,465,574 *

NOTE: TOTAL APPROPRIATION REQUIREMENT \$940,465,574
PROVISION FOR RESERVE REQUIREMENT 2,499,000

TOTAL REQUIREMENTS \$942,964,574

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
BUDGET UNIT EXPENDITURE (DETAIL)
SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 0010 SUPERVISOR, DISTRICT #1
FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
ACTIVITY - LEGISLATIVE AND ADMINISTRATIVE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROXIMATIONS	
	ACTUAL EXPENDITURES 1984-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 207,469	\$ 219,928	\$ 252,675	\$ 252,669
1102 SALARIES AND WAGES - NONPERMANENT		7,333	4,576	4,576
1111 NEW PERM STICK LV XMT	1,664	2,237		
1160 RETIREMENT - GENERAL MEMBERS - C.F.R.S.	34,341	25,727	27,789	27,789
1163 RETIREMENT - C.F.R.S. - COUNTY OFFICE			9,413	4,413
1165 RETIREMENT - P.A.S.D.J.	13,559	14,741	15,039	15,039
1170 EMPLOYEE GROUP INSURANCE - HEALTH & LIFE	10,563	8,938	11,606	11,606
1175 EMPLOYEE COMPENSATION INSURANCE	93	128	148	148
1185 UNEMPLOYMENT EXPENSE	364	151	410	500
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 268,043 *	\$ 279,178 *	\$ 326,556 *	\$ 326,556 *
SERVICES AND SUPPLIES				
2286 OFFICE EQUIPMENT MAINT.		180		
2304 MISCELLANEOUS		133		
2305 OFFICE EXPENSE	5,098	8,894	2,385	2,385
2306 OFFICE EXPENSE-POSTAGE		800	1,200	1,200
2314 F. I. D. SERVICES			2,000	2,000
2326 PRE-SPEC SERV-BLUE PRINT SERVICE			500	500
2330 RENTS AND LEASES - EQUIPMENT	3,984	77	385	385
2341 RENT & LEASE-EQUIPMENT-EMP. EQUIP-RENT		3,989	2,000	2,000
2340 SPECIAL DEPARTMENTAL EXPENSE	453			
2356 TRAVEL ACCUMULATED TRAVEL-CORRECTION		877	1,500	1,500
2358 TRAVEL AND TRAVEL - IN-CITY & NON-TRAVEL	552	316	500	500
2359 TRANSPORTATION AND TRAVEL - EMPLOYEES	474	244	1,700	1,700
2500 EXP APP TO DR YEARS-CES		2,517		
TOTAL SERVICES AND SUPPLIES	\$ 10,566 *	\$ 18,027 *	\$ 12,170 *	\$ 12,170 *
FIXED ASSETS				
4510 EQUIPMENT		3,959		
TOTAL FIXED ASSETS		\$ 3,959 *		
TOTAL BUDGET UNIT 0010	\$ 278,609	\$ 301,164	\$ 338,726	\$ 338,726

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 0020 SUPERVISOR, DISTRICT #2
FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
ACTIVITY - LEGISLATIVE AND ADMINISTRATIVE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1983-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 183,513	\$ 237,207	\$ 318,124	\$ 318,255
1102 SALARIES AND WAGES - NONPERMANENT	6,537	1,745	4,000	4,000
1111 SEN PERM STCK LV XMPY	2,653	3,113		
1160 RETIREMENT - GENERAL MEMBERS - C.F.R.S.	18,587	27,098	13,027	13,027
1163 RETIREMENT-C.F.R.S.-COUNTY UNEMP			7,182	7,182
1165 RETIREMENT - C.A.S.J.D.I.	12,493	16,086	12,863	12,863
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	9,511	10,861	9,094	9,094
1174 EMPLOYEE COMPENSATION INSURANCE	93	152	150	137
1185 UNEMPLOYMENT EXPENSE	441	197	491	353
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 233,828 *	\$ 296,459 *	\$ 364,911 *	\$ 364,911 *
SERVICES AND SUPPLIES				
2266 OFFICE EQUIPMENT MAINT.		\$ 360	\$ 2,135	\$ 2,135
2304 MISCELLANEOUS		560		
2305 OFFICE EXPENSE	1,976	5,040	3,620	3,620
2306 OFFICE EXPENSE-POSTAGE	200		1,500	1,500
2307 OFFICE EXPENSE-PRINTING			600	600
2326 PRGE-SPEC SRV-BLUE PRINT SERVICE		988		
2344 SPEC DEPART EXP-MINOR EQUIP		185		
2354 BOARD APPROVED TRAVEL-(CONF-MEET)	1,239	158	1,000	1,000
2354 TRASP AND TRAVEL - IN-CITY & NON-TRAVEL	234	169	1,200	1,200
2354 TRANSPORTATION AND TRAVEL - EMPLY AUTO	225	643	1,000	1,000
2500 EXP APP TO 46 YEARS-SES	40			
TOTAL SERVICES AND SUPPLIES	\$ 4,135 *	\$ 8,103 *	\$ 11,055 *	\$ 11,055 *
TOTAL BUDGET UNIT 0020	\$ 237,963	\$ 304,562	\$ 375,966	\$ 375,966

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 030 SUPERVISOR, DISTRICT #3
FUND - 1001.03 GENERAL FUND

FUNCTION - GENERAL
ACTIVITY - LEGISLATIVE AND ADMINISTRATIVE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1983-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 168,003	\$ 145,439	\$ 315,195	\$ 315,274
1102 SALARIES AND WAGES - NONPERMANENT	3,332	12,148	500	500
1111 S&W PERM STOK LW YMPT	1,244	1,022		
1160 RETIREMENT - GENERAL MEMBERS - C.F.R.S.	16,602	19,835	14,420	14,420
1163 RETIREMENT-C.F.R.S.-COUNTY DEASET			4,977	4,977
1165 RETIREMENT - P.A.S.D.I.	11,877	13,747	11,349	11,349
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	7,657	9,451	7,595	7,595
1175 EMPLOYEE COMPENSATION INSURANCE	77	120	119	124
1185 UNEMPLOYMENT EXPENSE	307	163	437	353
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 209,099 *	\$ 251,925 *	\$ 354,592 *	\$ 354,592 *
SERVICES AND SUPPLIES				
2280 MAINTENANCE OF EQUIPMENT		\$ 347		
2304 MISCELLANEOUS	95	644	800	800
2305 OFFICE EXPENSE	8,639	12,520	8,000	8,000
2306 OFFICE EXPENSE-POSTAGE	20		1,000	1,000
2315 PROFESSIONAL AND SPECIALIZED SERVICES	5,000			
2346 SPEC DEPART EXP-INVESTIGATIVE TECH SERV		170		
2356 BOARD APPROVED TRAVEL-CONFERENCE	3,348	870	600	600
2357 (AO APPROVED TRAVEL-CONFERENCE		56	200	200
2358 TRAMP AND TRAVEL - IN-CITY & NON-TRAVEL	892	303	400	400
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	1,570	1,954	1,500	1,500
2500 EXP APP TO PR YEARS-S&S		166		
TOTAL SERVICES AND SUPPLIES	\$ 19,564 *	\$ 18,030 *	\$ 12,500 *	\$ 12,500 *
FIXED ASSETS				
4510 EQUIPMENT		\$ 4,702		
TOTAL FIXED ASSETS		\$ 4,702 *		
TOTAL BUDGET UNIT 030	\$ 228,663	\$ 274,657	\$ 367,092	\$ 367,092

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 0040 SUPERVISOR, DISTRICT #4
FUND - 10020 GENERAL FUND

FUNCTION - GENERAL
ACTIVITY - LEGISLATIVE AND ADMINISTRATIVE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1983-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 213,757	\$ 235,014	\$ 248,776	\$ 299,443
1102 SALARIES AND WAGES - NONPERMANENT	160	1,341	500	500
1111 NEW PERM STICK LV XMPT	1,939	3,777		
1160 RETIREMENT - GENERAL MEMBERS - C.F.R.S.	17,756	22,094	10,605	10,605
1163 RETIREMENT-C.F.R.S.-COUNTY OFFSET			7,847	7,847
1165 RETIREMENT - O.A.S.D.T.	14,196	15,968	15,614	15,614
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	9,545	11,510	11,454	11,454
1175 EMPLOYEE COMPENSATION INSURANCE	100	130	159	166
1185 UNEMPLOYMENT EXPENSE	427	180	491	317
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 257,880 *	\$ 289,973 *	\$ 335,446 *	\$ 345,946 *
SERVICES AND SUPPLIES				
2286 OFFICE EQUIPMENT MAINT.		\$ 360		
2305 OFFICE EXPENSE	5,432	7,480	6,000	6,000
2306 OFFICE EXPENSE-POSTAGE	3,082	1,713	3,000	4,000
2340 RENTS AND LEASES - EQUIPMENT	4,621	3,762		
2340 SPECIAL DEPARTMENTAL EXPENSE		1,820		
2356 BOARD APPROVED TRAVEL-CONFERENCE	2,832	1,883	2,500	2,500
2357 CAR APPROVED TRAVEL-CONFERENCE	781			
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	153	769	2,000	2,000
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO		637	2,500	2,500
2500 EXP APP TO PR YEARS-SES	1,383			
TOTAL SERVICES AND SUPPLIES	\$ 17,764 *	\$ 18,424 *	\$ 16,000 *	\$ 17,000 *
OTHER CHARGES				
3366 LEASE PURCHASE-EQUIPMENT			3,765	3,765
TOTAL OTHER CHARGES			\$ 3,765 *	\$ 3,765 *
FIXED ASSETS				
4510 EQUIPMENT		\$ 2,614		
TOTAL FIXED ASSETS		\$ 2,614 *		
TOTAL BUDGET UNIT 0040	\$ 275,664	\$ 311,511	\$ 355,211	\$ 366,711

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - (060) SUPERVISOR, DISTRICT #5
FUND - 1001.0 GENERAL FUND

FUNCTION - GENERAL
ACTIVITY - LEGISLATIVE AND ADMINISTRATIVE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1983-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 201,194	\$ 149,544	\$ 320,581	\$ 320,713
1102 SALARIES AND WAGES - NONPERMANENT	8,760	17,510		
1111 SEV PERM SICK LV XMPY	3,005	5,209		
1160 RETIREMENT - GENERAL MEMBERS - C.A.R.S.	16,530	16,471	9,376	9,376
1163 RETIREMENT-C.A.R.S.-COUNTY OFFSET			6,939	6,939
1165 RETIREMENT - C.A.S.D.	13,906	14,694	12,627	12,627
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	10,305	9,110	10,446	10,446
1175 EMPLOYEE COMPENSATION INSURANCE	94	121	153	159
1185 UNEMPLOYMENT EXPENSE	456	178	491	353
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 254,250 *	\$ 262,857 *	\$ 360,613 *	\$ 360,613 *
SERVICES AND SUPPLIES				
2246 OFFICE EQUIPMENT MAINT.		\$ 360		
2304 MISCELLANEOUS		623	\$ 1,000	\$ 1,000
2306 OFFICE EXPENSE	3,866	8,269	3,780	3,780
2308 OFFICE EXPENSE-POSTAGE	1,600	700	2,160	2,160
2309 OFFICE EXPENSE-BOOKS-OFFICE		60		
2326 PRG-SPEC SERV-BLUE PRINT SERVICE			1,000	1,000
2330 RENTS AND LEASES - EQUIPMENT			500	500
2356 BOARD APPROVED TRAVEL-CONFERENCE	209		500	500
2357 CAD APPROVED TRAVEL-CONFERENCE		205	500	500
2358 TRANS AND TRAVEL - IN-CITY & NON-TRAVEL	1,053	642	1,000	1,000
2369 TRANSPORTATION AND TRAVEL - EMPLY AUTO	1,221	180	2,000	2,000
2500 FVE ADJ TO DR YEARS-SES	1,017	1,488		
TOTAL SERVICES AND SUPPLIES	\$ 8,966 *	\$ 12,527 *	\$ 12,440 *	\$ 12,440 *
TOTAL BUDGET UNIT (060)	\$ 263,216	\$ 275,384	\$ 373,053	\$ 373,053

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 0060 BOARD OF SUPERVISORS, GENERAL
FUND - 1001,00 GENERAL FUND

FUNCTION - GENERAL
ACTIVITY - LEGISLATIVE AND ADMINISTRATIVE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1983-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 38,695	\$ 45,873	\$ 52,142	\$ 52,199
1111 SEM PERM SICK LV XMPD	1,322	1,209		
1160 RETIREMENT - GENERAL MEMBERS - C.F.R.S.	6,907	7,952	8,278	8,278
1163 RETIREMENT - C.F.R.S. - COUNTY OFFSET			2,314	2,314
1165 RETIREMENT - P.A.S.D.T.	2,744	3,308	3,779	3,779
1170 EMPLOYEE GROUP INSURANCE - HEALTH & LIFE	2,906	3,181	3,603	3,603
1175 EMPLOYEE COMPENSATION INSURANCE	10	20	36	37
1185 UNEMPLOYMENT EXPENSE	163	73	164	106
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 52,754 *	\$ 61,625 *	\$ 70,316 *	\$ 70,316 *
SERVICES AND SUPPLIES				
2286 OFFICE EQUIPMENT MAINT.			2,200	2,200
2305 OFFICE EXPENSE			8,900	8,900
2304 OFFICE EXPENSE-POSTAGE	6,041	10,831	100	100
2307 OFFICE EXPENSE-PRINTING			200	200
2326 PRIN-SPEC SERV-RIFF PRIN SERVICE	154	26	500	500
2340 RENTS AND LEASES - EQUIPMENT		505		
2332 RENTS & LEASES-COPY EQUIP-RENT			480	480
2340 SPECIAL DEPARTMENTAL EXPENSE		277	2,000	2,000
2356 BOARD APPROVED TRAVEL-CONFERENCE	799	858	1,250	1,250
2358 TRANS AND TRAVEL - IN-CITY & NON-TRAVEL	848	748		
2359 TRANSPORTATION AND TRAVEL - EMPLOY WITH	35	54		
TOTAL SERVICES AND SUPPLIES	\$ 7,877 *	\$ 12,744 *	\$ 15,630 *	\$ 15,630 *
FIXED ASSETS				
4510 EQUIPMENT		\$ 3,180		
TOTAL FIXED ASSETS		\$ 3,180 *		
TOTAL BUDGET UNIT 0060	\$ 60,631	\$ 77,549	\$ 85,946	\$ 85,946

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE A

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 0130 CLERK BOARD OF SUPERVISORS
FUND - 1001 (i.e. GENERAL FUND)

FUNCTION - GENERAL
ACTIVITY - LEGISLATIVE AND ADMINISTRATIVE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1983-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 667,977	\$ 733,941	\$ 874,914	\$ 875,966
1102 SALARIES AND WAGES - NONPERMANENT	2,760	11,862	2,200	2,200
1103 SALARIES AND WAGES - PREMIUM PAY			250	250
1111 NEW PERM SICK LV YMDT	18,767	22,577		
1112 NEW-N-PERM SICK LV YMDT	131	22		
1160 RETIREMENT - GENERAL MEMBERS - C.F.R.S.	118,128	141,326	119,292	119,292
1163 RETIREMENT - C.F.R.S. - COUNTY (i.e. SEE 1165 RETIREMENT - P.A.S.S.O.S.)			37,019	37,019
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	45,929	52,662	61,718	61,718
1175 EMPLOYEE COMPENSATION INSURANCE	34,949	41,679	52,851	52,851
1185 UNEMPLOYMENT EXPENSE	942	1,311	1,444	1,287
1190 SALARY SAVINGS	2,201	926	2,403	1,504
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 891,327 *	\$ 1,006,326 *	\$ 1,117,134 *	\$ 1,117,134 *
SERVICES AND SUPPLIES				
2202 TEMPORARY CONTRACT HELP		\$ 127		
2280 MAINTENANCE OF EQUIPMENT		9,919	\$ 24,090	\$ 24,090
2300 MEMBERSHIPS	3,341	180	80	80
2305 OFFICE EXPENSE	80	31,008	27,720	27,720
2307 OFFICE EXPENSE-ROUTING	31,737	1,375	1,000	1,000
2315 PROFESSIONAL AND SPECIALIZED SERVICES	30	1,186	1,000	1,000
2317 PROF SPECIALIZED SERV-INTER DEPARTMENTAL	525		750	750
2324 PUBLICATIONS AND LEGAL NOTICES		25,991	30,850	30,850
2330 RENTS AND LEASES - EQUIPMENT	26,694	8,282		26,045
2344 SPEC DEPART EX-MINOR EQUIP	12,385	1,100	980	980
2356 BOARD APPROVED TRAVEL-CONFERENCE	949	623	400	400
2357 LAB APPROVED TRAVEL-CONFERENCE	416		410	410
2358 TRASP AND TRAVEL - IN-CITY & NON-TRAVEL			100	100
2359 TRANSPORTATION AND TRAVEL - EMPLOY AUTO	1,914	4,327	5,500	5,500
2365 LEASE-PURCH EQUIPMENT		27,996		
2500 EXP APP TO DR YEARS-SES	6,069	9,584		
TOTAL SERVICES AND SUPPLIES	\$ 84,140 *	\$ 121,698 *	\$ 92,880 *	\$ 112,925 *
OTHER CHARGES				
3366 LEASE PURCHASE-EQUIPMENT			\$ 34,595	\$ 14,550
TOTAL OTHER CHARGES			\$ 34,595 *	\$ 14,550 *
FIXED ASSETS				
4510 EQUIPMENT			\$ 2,000	\$ 16,500
NO QUAN DESCRIPTION				
4701 1 READER PRINTER				11,000
4802 1 PHOTOCOPIER				3,500
7405 2 TYPEWRITER, ELECTRIC (MEM. & CORR)			2,000	2,000
TOTAL FIXED ASSETS			\$ 2,000 *	\$ 16,500 *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5605 COSTS APPLIED-REIMB-OTHER CITY DEPTS	\$ 81-	\$	\$	\$
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ 81-	\$	\$	\$
TOTAL BUDGET UNIT 0130	\$ 975,386	\$ 1,128,024	\$ 1,246,609	\$ 1,261,109

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 0200 CHIEF ADMINISTRATIVE OFFICER
FUND - 1000,00 GENERAL FUND

FUNCTION - GENERAL
ACTIVITY - LEGISLATIVE AND ADMINISTRATIVE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	APPROPRIATIONS
	ACTUAL EXPENDITURES 1983-1984	ACTUAL EXPENDITURES 1984-1985	ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 1,929,512	\$ 2,742,274	\$ 3,772,357	\$ 3,898,206
1102 SALARIES AND WAGES - NONPERMANENT	221,192	102,908	34,318	34,318
1103 SALARIES AND WAGES - PREMIUM PAY	519	792		
1111 SEM-TERM SICK LV XMDT	40,637	63,938		
1112 SEM-TERM SICK LV XMDT	5,797	957		
1160 RETIREMENT - GENERAL MEMBERS - C.F.R.S.	397,119	578,792	461,564	461,973
1163 RETIREMENT - C.F.R.S. - COUNTY BUDGET			138,528	135,987
1165 RETIREMENT - O.A.S.D. (1)			250,665	258,503
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	142,794	193,109	170,057	171,757
1175 EMPLOYEE COMPENSATION INSURANCE	67,993	122,198	9,503	10,200
1185 UNEMPLOYMENT EXPENSE	10,782	17,997	5,520	4,004
1190 SALARY SAVINGS	4,402	2,317	45,000-	45,000-
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 2,840,747 *	\$ 3,824,782 *	\$ 4,747,510 *	\$ 4,879,943 *
SERVICES AND SUPPLIES				
2202 TEMPORARY CONTRACT HELP	\$ 10,591	\$ 13,379		
2225 FOOD	28	46		
2280 MAINTENANCE OF EQUIPMENT	3,204	3,570	74,284	4,700
2282 COMMUNICATIONS MAINTENANCE		488		
2284 MAINT OF EQUIP-AUTOMOTIVE FUEL		30		
2286 OFFICE EQUIPMENT MAINT.		11,455		19,584
2300 MEMBERSHIPS	2,743	6,449	8,327	8,327
2303 COMPUTER SOFTWARE			6,400	6,400
2304 MISCELLANEOUS	604	3,032	10,000	10,000
2305 OFFICE EXPENSE	36,355	46,144	74,570	82,645
2306 OFFICE EXPENSE-POSTAGE	1,490	3,025	5,200	5,200
2307 OFFICE EXPENSE-PRINTING	16,561	14,597	39,840	44,840
2308 OFFICE EXPENSE-BOOKS-OFFICE	20	880	5,010	5,010
2311 OFFICE EXPENSE - E.O.P. SUPPLIES	153	865		
2315 PROFESSIONAL AND SPECIALIZED SERVICES	854,139	870,599	1,379,929	1,308,794
10 INDEPENDENT AUDIT			94,150	108,150
15 BOND CONSULTANT			14,000	
20 COUNTY SUPERVISORS ASSN. OF CALIF. (CSAC)			68,191	76,960
25 NATIONAL ASSN OF COUNTIES (NACCO)			25,662	25,662
30 AUTOMATED REGIONAL JUSTICE INFO. SYSTEM			24,437	24,437
35 SAN DIEGO ASSN. OF GOVTS. (SANDAG)			56,208	56,208
40 PUBLIC TECHNOLOGY, INC. (PTI)			27,500	27,500
45 SO. CALIF. WATER COMMITTEE			10,000	10,000
46 SO CALIF REG ASSN OF COUNTIES (SCRACS)			850	850
2317 PROF SPECIALIZED SERV-INTER DEPARTMENTAL	30,523	2,939	26,900	26,900
2320 PROF-SPEC SERV-TRANSCRIPTS			500	500
2328 PUBLICATIONS AND LEGAL NOTICES			7,388	7,388
2330 RENTS AND LEASES - EQUIPMENT	57,776	7,840	24,100	25,500
2332 RENTS & LEASES-COPY EQUIP-RENT			3,600	
2344 RENTS & LEASES-AUTOMOTIVE RENTAL	240	728		
2337 RENTS & LEASES-MISC INTER-FUND RENTAL	5	48		
2340 SPECIAL DEPARTMENTAL EXPENSE	11,466	1,786,433	21,200	21,200
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	6,978	8,252	8,750	8,725

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE A

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 0200 CHIEF ADMINISTRATIVE OFFICER
FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
ACTIVITY - LEGISLATIVE AND ADMINISTRATIVE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1983-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
SERVICES AND SUPPLIES - CONTINUED				
2344 SPEC DEPART EXP-MINOR EQUIP	4,216	7,254	14,955	14,960
2356 BOARD APPROVED TRAVEL-CONFERENCE	12,231	9,765	35,414	42,215
2357 CAR APPROVED TRAVEL-CONFERENCE	13,014	8,755	20,803	14,947
2358 TRAMP AND TRAVEL - IN-CITY & NON-TRAVEL	6,408	9,276	8,410	8,910
2359 TRANSPORTATION AND TRAVEL - EMPLOY AID	9,862	12,128	17,470	17,470
2360 LEASE-PURCH EQUIPMENT		71,786		
2367 BOARD APPROVED TRAVEL-OPERATIONAL		5,756	6,700	4,100
2368 CAR APPROVED TRAVEL-OPERATIONAL		5,709	20,228	14,264
2500 EXP APP TO PR YEARS-SES	332,132	269,474		
TOTAL SERVICES AND SUPPLIES	\$ 1,410,739 *	\$ 3,180,637 *	\$ 1,777,478 *	\$ 1,702,579 *
OTHER CHARGES				
3366 LEASE PURCHASE-EQUIPMENT				3,600
3452 CONTRIBUTIONS TO OTHER AGENCIES	7,500			62,000
10 ECONOMIC DEVELOPMENT CORPORATION				50,000
20 EAST CO ECONOMIC DEVELOPMENT CORP				12,000
TOTAL OTHER CHARGES	\$ 7,500 *	\$ *	\$ *	\$ 65,600 *
FIXED ASSETS				
4510 EQUIPMENT		\$ 11,408	\$ 123,930	\$ 134,400
NO. PLAN DESCRIPTION				
1301 LOT MICROCOMPUTER SYSTEM			92,000	107,000
1302 1 MEMORY TYPEWRITER			1,200	1,200
1304 2 MICRO COMPUTER			14,000	14,000
1800 2 CLOCK/SHEA			1,600	1,600
1801 1 DESK. SEC WAREHOUSE			530	
1803 1 CREDENZA. WOOD			700	700
4800 1 DICTATION/TRANSCRIBER EQUIP			300	300
4900 1 COPYER			13,600	13,600
TOTAL FIXED ASSETS	\$ *	\$ 11,408 *	\$ 123,930 *	\$ 134,400 *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5600 REIMBURSEMENT-OTHER FUNDS	\$	\$ 3,500-	\$	\$
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ *	\$ 3,500-*	\$ *	\$ *
TOTAL BUDGET UNIT 0200	\$ 4,258,986	\$ 7,013,327	\$ 6,648,918	\$ 6,786,522

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE A

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 0210 EQUAL OPPORTUNITY MANAGEMENT OFFICE
FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
ACTIVITY - PERSONNEL

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1983-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 158,985	\$ 148,044	\$ 221,667	\$ 222,959
1102 SALARIES AND WAGES - NONPERMANENT	2,461	39,737		
1111 SEN PERM STCK LV XMOT	8,277	4,887		
1112 SEN-N-PERM STCK LV XMOT		486		
1160 RETIREMENT - GENERAL MEMBERS - C.F.R.S.	32,007	35,814	31,402	31,119
1163 RETIREMENT-C.F.R.S.-COUNTY PRESET			9,750	9,541
1165 RETIREMENT - O.A.S.D.I.	11,585	13,263	15,758	15,317
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	8,699	8,130	11,292	10,991
1175 EMPLOYEE COMPENSATION INSURANCE	286		141	163
1185 UNEMPLOYMENT EXPENSE	377	170	382	282
1190 SALARY SAVINGS			5,786-	5,786-
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 223,667 *	\$ 250,533 *	\$ 284,584 *	\$ 284,584 *
SERVICES AND SUPPLIES				
2202 TEMPORARY CONTRACT HELP	\$ 4,713	\$ 1,615		
2244 INSURANCE - COUNTY PROPERTY		907-		
2280 MAINTENANCE OF EQUIPMENT			600	600
2281 AUTO. MAINTENANCE-VEH. CHGE		6		
2286 OFFICE EQUIPMENT MAINT.		139		
2300 MEMBERSHIPS	50			
2305 OFFICE EXPENSE	1,349	2,376	2,645	2,645
2306 OFFICE EXPENSE-POSTAGE		110	271	221
2307 OFFICE EXPENSE-PRINTING			6,500	6,500
2315 PROFESSIONAL AND SPECIALIZED SERVICES	4,651		10,000	10,000
2340 SPECIAL DEPARTMENTAL EXPENSE		60		
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	104	392		
2348 SPEC DEPART EXP-MINOR EQUIP		101	500	500
2356 BOARD APPROVED TRAVEL-CONFERENCE	1-	428		
2357 CAP APPROVED TRAVEL-CONFERENCE	655	3,052	1,000	1,000
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO		2,750	3,500	3,500
2500 EXP APP TO PR YEARS-SES	21,047	21,180		
TOTAL SERVICES AND SUPPLIES	\$ 32,768 *	\$ 31,303 *	\$ 24,966 *	\$ 24,966 *
TOTAL BUDGET UNIT 0210	\$ 256,435	\$ 281,836	\$ 309,550	\$ 309,550

COUNTY OF SAN DIEGO FINAL BUDGET
 1985-1986
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 0220 LAND ADMINISTRATION
 FUND - 1100, 1110 GENERAL FUND

FUNCTION - GENERAL
 ACTIVITY - ADMINISTRATION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1983-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	AUDITED BY THE BOARD OF SUPERVISORS 1985-1986
OTHER CHARGES				
3454 CONTRIBUTIONS TO OTHER AGENCIES	* 310,275	\$ 357,293	\$ 363,544	\$ 363,544
TOTAL OTHER CHARGES	* 310,275 *	\$ 357,293 *	\$ 363,544 *	\$ 363,544 *
TOTAL BUDGET UNIT 0220	\$ 310,275	\$ 357,293	\$ 363,544	\$ 363,544

COUNTY OF SAN DIEGO FINAL BUDGET
 1985-1986
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 0230 (AII)-FEDERAL REVENUE SHARING
 FUND - 1270.00 FEDERAL REVENUE SHARING

FUNCTION - GENERAL
 ACTIVITY - LEGISLATIVE AND ADMINISTRATIVE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1984-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
OTHER CHARGES				
3453 CONTRIBUTIONS TO OTHER AGENCIES	\$ 6,359,326	\$	\$	\$
TOTAL OTHER CHARGES	\$ 6,359,326 *	\$	\$ *	\$ *
OPERATING TRANSFERS				
6310 OPERATING TRANSFERS-CY	\$	\$ 5,417,822	\$	\$
TOTAL OPERATING TRANSFERS	\$	\$ 5,417,822 *	\$ *	\$ *
TOTAL BUDGET UNIT 0230	\$ 6,359,326	\$ 5,417,822	\$	\$

COUNTY OF SAN DIEGO FINAL BUDGET
 1985-1986
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 0240 C&C DEVELOPMENT
 FUND - 1260.000 C&C DEVELOPMENT

FUNCTION - GENERAL
 ACTIVITY - LEGISLATIVE AND ADMINISTRATIVE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1983-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
OPERATING TRANSFERS	\$	\$	\$ 150,000	\$ 150,000
6310 OPERATING TRANSFERS-CY	\$	\$	\$ 150,000 *	\$ 150,000 *
TOTAL OPERATING TRANSFERS	\$	\$	\$ 150,000	\$ 150,000
TOTAL BUDGET UNIT 0240	\$	\$	\$ 150,000	\$ 150,000

COUNTY OF SAN DIEGO FINAL BUDGET
 1985-1986
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 0245 CONTRIBUTION TO LIBRARY FUND
 FUND - 7001.00 GENERAL FUND

FUNCTION - EDUCATION
 ACTIVITY - LIBRARY SERVICES

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1983-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
OPERATING TRANSFERS				
6310 OPERATING TRANSFERS-CY	\$	\$ 500,000	\$	\$
TOTAL OPERATING TRANSFERS	\$	\$ 500,000 *	\$	\$ *
TOTAL BUDGET UNIT 0245	\$	\$ 500,000	\$	\$

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 0250 COMMUNITY ENHANCEMENT
FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
ACTIVITY - LEGISLATIVE AND ADMINISTRATIVE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1983-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
SERVICES AND SUPPLIES	\$ 76,666	\$	\$	\$
2500 EXP APP TO PR YEARS-SES	\$ 76,666 *	\$	* \$	* \$
TOTAL SERVICES AND SUPPLIES				
OTHER CHARGES				
345 CONTRIBUTIONS TO OTHER AGENCIES	\$ 492,022	\$ 716,044	\$ 1,125,000	\$ 1,155,700
01 SPRING VALLEY CHAMBER OF COMMERCE			6,000	5,000
02 LAKESIDE HISTORICAL SOCIETY			1,000	1,000
03 EAST COUNTY ECONOMIC DEVELOPMENT COUNCIL			7,500	
04 SOLANA BEACH CHAMBER OF COMMERCE			5,000	10,000
05 SAN DIEGO HALL OF CHAMPIONS			10,000	7,000
06 UNITED ITALIAN AMERICAN ASSOCIATION			2,500	
07 GREATER SAN DIEGO CHAMBER OF COMMERCE			20,000	
08 SAN DIEGO CONCERT BAND, INC			20,000	
09 JULIAN PIONEER MUSEUM			27,500	5,000
10 SAN DIEGO YOUTH SYMPHONY			3,000	
11 PACIFIC SOUTHWEST RAILWAY MUSEUM			23,750	20,000
12 U.S. OPEN SOUTHCASTLE COMMITTEE, INC.			2,500	5,000
13 SAN DIEGO MUSEUM OF MAN			32,907	50,000
14 FALLBROOK ART ASSOCIATION			2,500	2,000
15 HORRERO SPRINGS COMMUNITY ASSOCIATION			2,500	5,000
16 JULIA VISTA CHAMBER OF COMMERCE			15,000	1,000
17 CONVIS			100,000	225,000
18 ECONOMIC VISITORS & INFORMATION BUREAU			55,000	
19 COMBIL			53,366	100,000
20 SAN DIEGO MODEL RAILROAD MUSEUM, INC			10,200	
21 TOWN HALL PLAYERS			2,500	
22 HISTORICAL SOCIETY FOUNDATION			10,000	5,000
23 POWAY HIGH SCHOOL BAND ROOSTERS			500	500
24 THE PUBLIC ARTS ADVISORY COUNCIL			12,500	20,000
25 RAMONA PIONEER HISTORICAL SOCIETY			9,670	3,000
26 MUSICIANS ASSOCIATION OF SAN DIEGO			3,500	
27 MAYTIME BAND REVIEW			500	
28 NATIONAL CITY CHAMBER OF COMMERCE			1,500	
29 NATIONAL HISTORY MUSEUM			44,709	62,000
30 THEATRE AND ARTS FOUNDATION OF SAN DIEGO			12,500	20,000
31 FALLBROOK CHAMBER OF COMMERCE			11,000	20,000
32 INTERNATIONAL AIRSPACE HALL OF FAME			4,274	
33 HORRERO SPRINGS CHAMBER OF COMMERCE #1			10,000	45,000
34 HORRERO SPRINGS CHAMBER OF COMMERCE #2			3,800	7,200
35 SPRING VALLEY HISTORICAL SOCIETY, INC			750	1,000
36 SAN DIEGO ECONOMIC DEVELOPMENT CORPORATE			30,000	
37 CARBIDE FESTIVAL, INC			2,000	4,000
38 SOUTHWESTERN ANTIQUE GAS & STEAM ENGINE			50,000	
39 ENCINITAS-LEUCADIA CHAMBER OF COMMERCE			20,750	10,000
40 NATIONAL CULTURAL FOUNDATION, INC			2,188	
41 AMERICA'S FINEST CITY DIXIELAND JAZZ SOC			2,500	
42 SAN DIEGO AEROSPACE MUSEUM			12,500	5,000
43 ADAMS AVENUE & BUSINESS ASSOCIATION			250	
44 EAST COUNTY PERFORMING ARTS CENTER			9,000	15,000

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
BUDGET UNIT EXPENDITURE IN-TAIL
SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 0250 COMMUNITY ENHANCEMENT
FUND - 1001.000 GENERAL FUND

FUNCTION - GENERAL
ACTIVITY - LEGISLATIVE AND ADMINISTRATIVE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1983-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
OTHER CHARGES - CONTINUED				
45 ALPINE CHAMBER OF COMMERCE			3,000	4,000
46 CITY HEIGHTS COMMUNITY DEVELOPMENT CORP.			1,000	
47 SAN DIEGO MUSEUM OF ART			65,000	92,000
48 SAN DIEGO HISTORICAL SOCIETY/SEPPA MUSEUM			15,000	5,000
49 QUAIL GARDENS FOUNDATION			50,000	
50 NORTH COUNTY COMMUNITY THEATRE			6,000	
51 LAKEVIEW CHAMBER OF COMMERCE			3,000	5,000
52 SAN YSIDRO CHAMBER OF COMMERCE			250	500
53 PARKS AND RECREATION-LIFEGUARD SVCS			165,000	150,000
54 SOUTHERN CALIFORNIA WATER COMMITTEE			10,000	
55 BEACH ACCESS			70,000	125,000
56 UNALLOCATED			2,336	
57 COUNTY SUPERVISORS ASSOCIATION			10,000	
58 DISTRICT-1			6,900	
59 DISTRICT-2			6,900	
60 DISTRICT-3			6,900	
61 DISTRICT-4			6,900	
62 DISTRICT-5			6,900	
63 SAFETY PATROL CAMPERSHIP			3,000	
64 CARLEIF CHAMBER OF COMMERCE			2,000	3,500
65 SAN MARCOS CHAMBER OF COMMERCE			4,500	5,000
66 COMITE PRO-FESTAS PATRIAS DE SAN YSIDRO			1,000	1,000
67 GRANTSMENSHIP			10,000	
68 THE CHILDRENS MUSEUM			12,500	10,000
69 SOUTH BAY BEACHES				10,000
70 KINGDOM BAY PARADE				1,000
71 AMERICAS CUP CHALLENGE #7				25,000
72 SUPER BOWL '88				25,000
73 SAN DIEGO SYMPHONY ORCHESTRA				40,000
3500 EXP APP TO BY YEARS-00	\$ 123,360	\$ 25,506		
TOTAL OTHER CHARGES	\$ 615,382 *	\$ 741,550 *	\$ 1,125,000 *	\$ 1,155,700 *
OPERATING TRANSFERS				
6500 OPERATING TRANSFERS-PY	\$	\$ 39,900	\$	\$
TOTAL OPERATING TRANSFERS	\$	\$ 39,900 *	\$	\$
TOTAL BUDGET UNIT 0250	\$ 642,050	\$ 781,450	\$ 1,125,000	\$ 1,155,700

COUNTY OF SAN DIEGO FINAL BUDGET
1984-1986
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - COUNTY COUNSEL
FUND - LOCAL GOV. GENERAL FUND

FUNCTION - GENERAL
ACTIVITY - COUNSEL

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1983-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 1,665,713	\$ 1,849,107	\$ 2,445,447	\$ 2,411,137
1102 SALARIES AND WAGES - NONPERMANENT	5,417	62,567		
1103 SALARIES AND WAGES - PREMIUM PAY	151	485		
1111 NEW PERM SICK LV XMOI	50,122	62,710		
1160 RETIREMENT - GENERAL MEMBERS - C.F.P.S.	306,127	358,230	314,295	312,612
1163 RETIREMENT - C.F.P.S. - COUNTY OFFSET			101,648	100,403
1165 RETIREMENT - D.S.S.I.			141,731	139,327
1170 EMPLOYEE GROUP INSURANCE - HEALTH & LIFE	104,611	117,582	105,333	105,335
1175 EMPLOYEE COMPENSATION INSURANCE	74,628	80,220	6,648	7,117
1185 UNEMPLOYMENT EXPENSE	1,726	2,475	3,244	2,469
1190 SALARY SAVINGS	3,194	1,433	121,567	121,567
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 2,211,689 *	\$ 2,534,809 *	\$ 2,996,784 *	\$ 2,954,833 *
SERVICES AND SUPPLIES				
2202 TEMPORARY CONTRACT HELP	\$ 6,289	\$ 6,511		
2216 COMMUNICATIONS-TELEPHONE	7			
2218 COMMUNICATIONS-OTHER	35	475	500	500
2245 INSURANCE - PUBLIC LIABILITY		2,200,109	1,100,000	1,100,000
2261 JURY AND WITNESS EXPENSE - JURY EXPENSE			250	250
2280 MAINTENANCE OF EQUIPMENT	6,450	4,833	20,000	20,000
2286 OFFICE EQUIPMENT MAINT.	658	117	1,450	1,450
2300 MEMBERSHIPS	7,055	6,563	7,500	7,500
2305 OFFICE EXPENSE	10,879	11,274	14,500	14,500
2306 OFFICE EXPENSE-POSTAGE	4,312	2,724	3,500	3,500
2307 OFFICE EXPENSE-PRINTING	71	125	400	400
2315 PROFESSIONAL AND SPECIALIZED SERVICES	2,664,832	3,299	1,500	1,500
2320 PROF-SPEC SERV-TRANSCRIPTS	173	498	200	200
2329 RENTS & LEASES-STRUCTURES IMPROVE GRNDS	1,184	1,476	1,800	1,800
2330 RENTS AND LEASES - EQUIPMENT	23,304	6,500	19,500	19,500
2333 RENTS & LEASES-POSTAGE METRO-RENT	58	64	200	200
2340 SPECIAL DEPARTMENTAL EXPENSE	24,104	13,750	29,500	29,500
2344 SPEC DEPART EXP-MINOR EQUIP	445	668	7,000	7,000
2356 BOARD APPROVED TRAVEL-CONFERENCE			500	500
2357 CAD APPROVED TRAVEL-CONFERENCE	3,397	11,155	13,100	13,100
2358 TRAVEL AND TRAVEL - IN-CITY & NON-TRAVEL	1,898	14,231	24,500	24,500
2360 TRANSPORTATION AND TRAVEL - EMPLY AUTO	1,728	5,128	5,500	5,500
2361 TRANSPORTATION AND TRAVEL - OTHER	1,099	969	1,000	1,000
2366 LEASE-PURCH EQUIPMENT		14,404		
2367 BOARD APPROVED TRAVEL-OPERATIONAL		408		
2368 CAD APPROVED TRAVEL-OPERATIONAL		140	1,000	1,000
2500 EXP APP TO BY YEARS-CES	7,847	5,917		
TOTAL SERVICES AND SUPPLIES	\$ 2,765,683 *	\$ 2,711,813 *	\$ 1,253,400 *	\$ 1,253,400 *
OTHER CHARGES				
3466 LEASE PURCHASE-EQUIPMENT			18,000	7,000
3467 CONTRIBUTION TO TRUST FUND		82,500		
TOTAL OTHER CHARGES		\$ 82,500 *	\$ 18,000 *	\$ 7,000 *
FIXED ASSETS				
4510 EQUIPMENT		\$ 448	\$ 5,000	\$ 10,000

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 4

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES
BUDGET UNIT - 0300 COUNTY COUNSEL
FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
ACTIVITY - COUNSEL

EXPENDITURE CLASSIFICATION			EXPENDITURES		APPROPRIATIONS	
			ACTUAL EXPENDITURES 1983-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
FIXED ASSETS - (CONTINUED)						
NO	QUAN	DESCRIPTION				
1303	2	COMPUTER EQUIPMENT			3,400	3,400
4800	6	DICTATING/TRANSCRIBING EQUIPMENT			600	600
4900	1	PHOTO COPIER				11,000
7405	2	TYPEWRITER, ELECTRIC			1,000	1,000
TOTAL FIXED ASSETS			\$	* \$ 648 *	\$ 5,000 *	\$ 16,000 *
TOTAL BUDGET UNIT 0300			\$ 4,977,372	\$ 4,979,770	\$ 4,273,184	\$ 4,231,233

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 450 CIVIL SERVICE COMMISSION
FUND - 11100 GENERAL FUND

FUNCTION - GENERAL
ACTIVITY - LEGISLATIVE AND ADMINISTRATIVE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1983-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 104,694	\$ 111,671	\$ 134,645	\$ 134,706
1102 SALARIES AND WAGES - NONPERMANENT	20,260	18,542	10,000	10,000
1111 S&W PERM STICK IV XMPD	1,842	2,111		
1160 RETIREMENT - GENERAL MEMBERS - C.F.P.S.	14,954	24,734	21,690	21,690
1163 RETIREMENT - C.F.P.S. - COUNTY OFFSET			5,349	5,349
1165 RETIREMENT - P.B.S.D. I			8,335	8,335
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	7,120	7,707	5,902	5,902
1175 EMPLOYEE COMPENSATION INSURANCE	3,575	4,190	40	47
1185 UNEMPLOYMENT EXPENSE	45	56	191	123
1190 SALARY SAVINGS	226	97	1,500	1,500
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 157,716 *	\$ 168,568 *	\$ 184,742 *	\$ 184,742 *
SERVICES AND SUPPLIES				
2215 COMMUNICATIONS				
2305 OFFICE EXPENSE	\$ 6,286	\$ 3,316		
2306 OFFICE EXPENSE-POSTAGE	610	1,084	1,700	1,700
2315 PROFESSIONAL AND SPECIALIZED SERVICES	207	170		
2335 RENTS & LEASES-EQUIP-CONST-TRUCKS-RENT	8,879	64,897	3,794	3,794
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS		90		
2346 SPEC DEPART EXP-MINOR EQUIP				
2356 BOARD APPROVED TRAVEL-CONFERENCE			200	200
2358 TRANS AND TRAVEL - IN-CITY & NON-TRAVEL	260	693		800
2359 TRANSPORTATION AND TRAVEL - EMPLOY AUTO		230	250	250
2500 EXP APP TO DR YEARS-SES	2,404	3,211	3,000	3,000
TOTAL SERVICES AND SUPPLIES	\$ 18,826 *	\$ 74,812 *	\$ 8,944 *	\$ 9,744 *
FIXED ASSETS				
4510 EQUIPMENT		\$ 1,373		
TOTAL FIXED ASSETS		\$ 1,373 *		
TOTAL BUDGET UNIT 0450	\$ 176,542	\$ 244,753	\$ 193,686	\$ 194,486

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 0500 OFFICE OF EMPLOYEE SERVICES
FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
ACTIVITY - PERSONNEL

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1983-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 1,307,147	\$ 1,570,390	\$ 2,379,568	\$ 2,351,293
1102 SALARIES AND WAGES - NONPERMANENT	237,083	239,143		
1103 SALARIES AND WAGES - PREMIUM PAY	231	712		
1111 SFW PERM SICK LV YMDT	26,963	35,868		
1112 SFW-N-PERM SICK LV YMDT	3,164	2,503		
1160 RETIREMENT - GENERAL MEMBERS - C.F.R.S.	248,749	274,049	214,428	231,353
1163 RETIREMENT-C.F.R.S.-COUNTY OFFSET			80,638	84,108
1165 RETIREMENT - D.A.S.D.I.			145,672	165,414
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	104,495	125,825	114,259	126,000
1172 EMPLOYEE UNEMPLOYMENT INSURANCE	72,021	88,573	400,000	400,000
1176 EMPLOYEE COMPENSATION INSURANCE	214,630	163,582	36,482	37,695
1176 EMPLOYEE COMPENSATION CLAIMS	5,820	8,426	3,750,000	3,750,000
1185 UNEMPLOYMENT EXPENSE	2,874,166	3,690,867	4,309	2,917
1190 SALARY SAVINGS	3,897	1,895	75,574	75,574
1500 FPE APP TO PW YEAR- SEFH	417,007	282,874		
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 5,520,373 *	\$ 6,484,707 *	\$ 7,049,627 *	\$ 7,078,204 *
SERVICES AND SUPPLIES				
2202 TEMPORARY CONTRACT HELP	\$ 23,025	\$ 8,880	\$	\$
2212 SAFETY CLOTHING	336		525	525
2225 FOOD	1,579	1		
2241 INSURANCE - AUTOMOBILE	960	960	1,000	1,000
2242 INSURANCE - INDIVIDUAL AND FLANKET BONDS	34,539	7,330	4,000	4,000
2244 INSURANCE - COUNTY PROPERTY	140,755	159,876	245,000	500,000
2245 INSURANCE - PUBLIC LIABILITY	1,071,844	29,514	32,000	32,000
2246 INSURANCE - OTHER	20,239	52,955	67,000	67,000
2247 INSURANCE-VOLUNTEER ACCIDENT	364	865		15,000
2262 JURY AND WITNESS EXPENSE - WITNESS	35			
2280 MAINTENANCE OF EQUIPMENT			4,800	4,800
2284 OFFICE EQUIPMENT MAINT.	1,429	27,553	20,860	20,860
2296 MEDICAL AND DENTAL SUPPLIES	430		475	475
2300 MEMBERSHIPS	560	4,942	4,945	4,945
2302 TRANSIT (BUS) SAVER PASS	372,930	427,197	510,000	510,000
2304 MISCELLANEOUS		32		
2305 OFFICE EXPENSE	52,426	42,410	58,270	60,370
2306 OFFICE EXPENSE-POSTAGE		203	50	50
2307 OFFICE EXPENSE-PRINTING	8,241	6,394	2,750	2,750
2308 OFFICE EXPENSE-BOOKS-OFFICE	1,474	2,001	5,525	5,525
2311 OFFICE EXPENSE - F.O.P. SUPPLIES		13		
2315 PROFESSIONAL AND SPECIALIZED SERVICES	297,929	260,182	376,950	66,298
2317 PROF-SPECIALIZED SERV-INTER DEPARTMENTAL	13,695	13,865		
2321 PROF-SPEC SERV-MEDICAL & PSY EXAMS				95,950
2328 PUBLICATIONS AND LEGAL NOTICES	580	10,891	44,000	44,000
2329 RENTS & LEASES-STRUCTURES IMPROVE GRNDS	140	3,569	2,500	2,560
2330 RENTS AND LEASES - EQUIPMENT			2,400	2,400
2331 RENT & LEASE-EQUIPMENT-F.O.P. EQUIP-RENT	16,535			
2332 RENTS & LEASES-COPY EQUIP-RENT	4,490	4,617	2,225	2,225
2339 SMALL TOOLS & INSTRUMENTS			105	105
2340 SPECIAL DEPARTMENTAL EXPENSE	2,073	15,630	20,950	20,950

COUNTY OF SAN DIEGO FINAL BUDGET
 1985-1986
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE A

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 0500 OFFICE OF EMPLOYEE SERVICES
 FUND - 7001.00 GENERAL FUND

FUNCTION - GENERAL
 ACTIVITY - PERSONNEL

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1983-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
SERVICES AND SUPPLIES - CONTINUED				
2345 SPEC DEPART EXP-RINKS & PUBLICATIONS	423	2,680	400	400
2346 SPEC DEPART EXP-MINOR EQUIP	110	6,636	12,045	12,045
2350 UTILITIES	230			
2356 BOARD APPROVED TRAVEL-CONFERENCE	1,421	2,197	3,550	3,550
2357 CAR APPROVED TRAVEL-CONFERENCE	2,965	4,905	3,160	3,160
2358 TRASP AND TRAVEL - IN-CITY & NON-TRAVEL	897	1,467	2,160	2,160
2359 TRANSPORTATION AND TRAVEL - IMPLY AUTO	5,665	7,756	11,750	11,750
2364 LEASE-PURCH STRUCT & IMER	20			
2366 LEASE-PURCH EQUIPMENT		13,402		
2367 BOARD APPROVED TRAVEL-OPERATIONAL		875	2,250	2,250
2368 CAR APPROVED TRAVEL-OPERATIONAL		966	2,675	2,675
2376 CONTRACTED SERVICES				230,000
2386 MENTAL HEALTH ATTY SERVICE		106		
2500 EXP APP TO BY YEARS-565	18,709	71,425		
TOTAL SERVICES AND SUPPLIES	\$ 2,098,952 *	\$ 1,192,387 *	\$ 1,449,320 *	\$ 1,736,716 *
OTHER CHARGES				
2364 LEASE PURCHASE-EQUIPMENT			20,900	20,900
2459 CONTRIBUTION TO ACC CAPITAL INFLAY			63,067	63,067
TOTAL OTHER CHARGES			\$ 83,967 *	\$ 83,967 *
FIXED ASSETS				
4510 EQUIPMENT		9,067	36,750	36,750
NO. QUAN. DESCRIPTION				
1301 1 COMPUTER EQUIPMENT			4,342	4,342
1802 14 DESK, METAL			7,674	7,674
1806 2 CONFERENCE TABLE			600	600
1807 1 DESK METAL			484	484
4801 1 FOLDING MACHINE			2,000	2,000
4805 2 PAPER SHREDDER			1,650	1,650
4900 1 COPIER			12,000	12,000
7302 2 TELEPHONE ANS DEVICE			2,000	2,000
7405 5 TYPEWRITER, ELECTRONIC			6,000	6,000
TOTAL FIXED ASSETS		\$ 9,067 *	\$ 36,750 *	\$ 36,750 *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5604 COSTS APPLIED - COMPENSATION INSURANCE	\$ 3,031,774-	\$ 4,206,768-	\$ 4,400,040-	\$ 4,400,040-
5605 COSTS APPLIED-RETIME-OTHER CITY DEPTS	616,284-	250,867-	419,325-	419,325-
5608 REIMBURSEMENT-OTHER FUNDS	1,463,649-			
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ 5,111,707 *	\$ 4,457,635 *	\$ 4,819,365 *	\$ 4,819,365 *
TOTAL BUDGET UNIT 0500	\$ 2,097,568	\$ 3,228,526	\$ 3,800,499	\$ 4,116,274

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES
BUDGET UNIT - 1760 ELECTRONIC DATA PROCESSING SERVICES
FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
ACTIVITY - OTHER GENERAL

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1983-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1984-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 4,114,444	\$ 4,824,090	\$ 6,281,257	\$ 6,307,066
1102 SALARIES AND WAGES - NONPERMANENT	126,446	356,345	185,991	119,000
1103 SALARIES AND WAGES - PREMIUM PAY	33,947	31,474	40,700	40,700
1111 SEM-PRM SICK LV XMDT	153,768	161,189		
1112 SEM-PRM SICK LV XMDT	309	1,228		
1160 RETIREMENT - GENERAL MEMBERS - C.F.R.S.			639,610	633,512
1163 RETIREMENT - C.F.R.S. - COUNTY DIRECT	683,091	748,145	220,829	222,017
1165 RETIREMENT - O.P.S.D.I.			434,988	436,706
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	298,051	368,751	306,385	308,641
1175 EMPLOYEE COMPENSATION INSURANCE	196,010	227,915	38,364	38,873
1185 UNEMPLOYMENT EXPENSE	31,957	47,152	15,727	7,845
1190 SALARY SAVINGS	10,307	4,973	704,773-	501,228-
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 5,648,485 *	\$ 6,821,262 *	\$ 7,464,078 *	\$ 7,613,132 *
SERVICES AND SUPPLIES				
2202 TEMPORARY CONTRACT HELP	\$ 12,690	\$ 51,234	\$	\$
2280 MAINTENANCE OF EQUIPMENT	531,423	640,053	600,961	600,961
2286 OFFICE EQUIPMENT MAINT.	487	6,657	5,264	5,264
2288 MAINT OF EQUIP-DEPRECIATION-EQUIP		162		
2300 MEMBERSHIPS		9,375		
2303 COMPUTER SOFTWARE	100		10,965	10,965
2304 MISCELLANEOUS			847,710	584,359
2305 OFFICE EXPENSE	466	70	750	750
2306 OFFICE EXPENSE-MISCELLANEOUS	12,976	18,971	12,500	22,820
2307 OFFICE EXPENSE-PRINTING	282	238	250	250
2309 OFFICE EXP-PRINTING & ENGINEERING SUP	530	2,162	1,600	1,600
2311 OFFICE EXP-POSTAGE - F.D.P. SUPPLIES				144,000
2315 PROFESSIONAL AND SPECIALIZED SERVICES	155,569	374,795	414,120	392,037
2323 PROF-SPEC SERV-MANAGEMENT STU/CONSULT FEES	274,114	479,022	46,600	46,600
2328 PUBLICATIONS AND LEGAL NOTICES		89,010	250,000	250,000
2330 RENTS AND LEASES - EQUIPMENT	873	4,024	2,756	2,756
2331 RENT & LEASE-EQUIPMENT-F.D.P. EQUIP-RENT		3,154	4,900	4,900
2336 RENTS & LEASES-CONSTRUCTION-OTHER-RENTAL	3,402		578,671	
2340 SPECIAL DEPARTMENTAL EXPENSE	307,399	33,120		
2345 SPEC DEPART EXP-MISCELLANEOUS & PURCHASIONS	2,881	11,743	37,928	43,808
2348 SPEC DEPART EXP-MINOR EQUIP	2,190	13,939	5,940	11,940
2354 FREIGHT	3,120	1,347	30,444	30,444
2356 BOARD APPROVED TRAVEL-CONFERENCE	6,306	3,181	3,000	3,000
2357 CAP APPROVED TRAVEL-CONFERENCE	5,706	8,350	11,650	8,062
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	1,228	3,226	5,638	3,107
2359 TRANSPORTATION AND TRAVEL - EMPLOY WITH	4,436	11,379	3,850	3,850
2361 TRANSPORTATION AND TRAVEL - OTHER	103	282	8,250	11,250
2366 LEASE-PURCH EQUIPMENT			300	300
2367 BOARD APPROVED TRAVEL-OPERATIONAL	1,968,298	2,255,118		
2368 CAP APPROVED TRAVEL-OPERATIONAL			7,150	5,251
2500 EXP ADD TO PR YEARS-SES			15,262	10,358
TOTAL SERVICES AND SUPPLIES	\$ 3,611,528 *	\$ 4,990,095 *	\$ 2,961,464 *	\$ 2,253,637 *
OTHER CHARGES				
3366 LEASE PURCHASE-EQUIPMENT			442,335	1,448,021
TOTAL OTHER CHARGES			\$ 442,335 *	\$ 1,448,021 *

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES
BUDGET UNIT - 0750 ELECTRONIC DATA PROCESSING SERVICES
FUND - 101.00 GENERAL FUND

FUNCTION - GENERAL
ACTIVITY - OTHER GENERAL

EXPENDITURE CLASSIFICATION			EXPENDITURES		APPROPRIATIONS	
			ACTUAL EXPENDITURES 1984-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
FIXED ASSETS						
4510 EQUIPMENT						
	QUAN	DESCRIPTION		\$ 49,147	\$ 79,685	\$ 79,685
0101	7	CALCULATOR, ELECTRONIC			2,475	2,475
1301	22	COMPUTER EQUIPMENT			39,880	39,243
1303	2	MICRO COMPUTER W/PRINTER			17,584	17,584
1801	4	DESK, WOOD			1,174	2,520
1804	4	CHRENSON, WOOD			1,100	1,620
4801	1	DICTATING/TRANSCRIBING			448	166
4900	1	PHOTO COPIER			10,874	10,874
5002	1	PROJECTOR, OVERHEAD			700	700
7402	1	TELEPHONE ANSWERING DEVICE			4,000	4,000
7404	3	TYPEWRITER, ELECTRIC			1,400	1,500
4514 EXP ADD TO PR YEARS-FA EQUIP				15,998		
TOTAL FIXED ASSETS				\$ 65,145	\$ 79,685	\$ 79,685
TOTAL BUDGET UNIT 0750			\$ 9,260,013	\$ 11,877,402	\$ 11,447,562	\$ 11,394,475

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE A

103.

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 1050 AUDITOR AND CONTROLLER
FUND - 1001,00 GENERAL FUND

FUNCTION - GENERAL
ACTIVITY - FINANCE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1983-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 3,192,624	\$ 3,521,773	\$ 4,236,470	\$ 4,231,371
1102 SALARIES AND WAGES - NONPERMANENT	79,211	98,873	15,000	15,000
1103 SALARIES AND WAGES - PREMIUM PAY	9,131	7,482		7,500
1111 SEM-PERM SICK LV XMDT	96,116	97,203		
1112 SEM-N-PERM SICK LV XMDT	58	57		
1160 RETIREMENT - (GENERAL MEMBERS - C.F.R.S.)	600,635	696,543	526,451	526,011
1163 RETIREMENT - C.F.R.S. - COUNTY DEFECT			173,030	172,704
1165 RETIREMENT - P.A.S.D. 1.			249,456	241,328
1174 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	227,009	256,426	225,188	224,722
1175 EMPLOYEE COMPENSATION INSURANCE	175,632	193,070	19,048	19,224
1185 UNEMPLOYMENT EXPENSE	3,425	4,679	10,322	6,269
1190 SALARY SAVINGS	10,069	4,187	179,877	179,877
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 4,393,910 *	\$ 4,880,788 *	\$ 5,325,073 *	\$ 5,314,257 *
SERVICES AND SUPPLIES				
2202 TEMPORARY CONTRACT HELP	\$ 4,429	\$ 63,513		
2285 MFG & IAH EQUIPMENT MAINTENANCE		288		
2286 OFFICE EQUIPMENT MAINT.				
2300 MEMBERSHIPS	12,192	25,903	18,000	16,000
2303 COMPUTER SOFTWARE	1,923	5,462	2,000	6,700
2304 MISCELLANEOUS			4,540	4,540
2305 OFFICE EXPENSE	4,472	10,274	10,000	10,000
2306 OFFICE EXPENSE-POSTAGE	40,639	30,923	48,500	37,400
2307 OFFICE EXPENSE-PRINTING	567	344	765	765
2308 OFFICE EXPENSE-BOOKS-OFFICE	27,982	29,573	31,500	31,500
2312 OFFICE EXPENSE - STORES UNALLOCATED	7,253	6,554	6,000	6,000
2315 PROFESSIONAL AND SPECIALIZED SERVICES	27,144	31,307	54,700	48,300
2331 RENT & LEASE-EQUIPMENT-EXHIB. EQUIP-RENT	13,426	14,863	20,000	20,000
2332 RENT & LEASE-COPY EQUIP-RENT	57,431	17,043	5,000	5,000
2340 SPECIAL DEPARTMENTAL EXPENSE	8,521	8,044	20,000	20,000
2348 SPEC DEPART EXP-MINOR EQUIP	129,747	26,902	20,000	20,000
2351 UTILITIES-GAS & ELECTRICITY	6,430	19,023	5,000	5,000
2356 BOARD APPROVED TRAVEL-CONFERENCE		3-		
2357 CAP APPROVED TRAVEL-CONFERENCE	375	311	900	900
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	1,448	1,614	900	900
2359 TRANSPORTATION ONI TRAVEL - EMPLOY AUTO		2,426	700	700
2360 POST TRAVL (PAGE OFFICER)	6,320	9,328	10,300	10,300
2366 LEASE-PURCH EQUIPMENT		171		
2367 BOARD APPROVED TRAVEL-OPERATIONAL		25,205		
2368 CAP APPROVED TRAVEL-OPERATIONAL		514	1,700	1,700
2500 EXP ADD TO PR YEARS-SES		1,465	2,700	2,700
TOTAL SERVICES AND SUPPLIES	\$ 368,418 *	\$ 354,679 *	\$ 263,205 *	\$ 230,405 *
OTHER CHARGES				
3366 LEASE PURCHASE-EQUIPMENT				
3470 TAXES AND ASSESSMENTS	\$ 2,315	\$ 4,013	\$ 5,000	\$ 32,800
TOTAL OTHER CHARGES	\$ 2,315 *	\$ 4,013 *	\$ 5,000 *	\$ 37,800 *
FIXED ASSETS				
4510 EQUIPMENT		\$ 22,502	\$ 34,300	\$ 34,300

COUNTY OF SAN DIEGO FINAL BUDGET
 1985-1986
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 1050 AUDITOR AND CONTROLLER
 FUND - 1001 - GENERAL FUND

FUNCTION - GENERAL
 ACTIVITY - FINANCE

EXPENDITURE CLASSIFICATION			EXPENDITURES		APPROPRIATIONS	
			ACTUAL EXPENDITURES 1983-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
FIXED ASSETS - CONTINUED						
NO	PLAN	DESCRIPTION				
1301	30	COMPUTER EQUIPMENT			25,000	25,000
4601	2	MICROFILM READER/PRINTER			2,000	2,000
4600	2	DICTATING/TRANSCRIBING EQUIPMENT			400	400
6002	2	FOLDING MACHINE			4,900	4,900
7405	2	TYPEWRITER, ELECTRIC			2,000	2,000
TOTAL FIXED ASSETS			\$	* \$ 22,502 *	\$ 34,300 *	\$ 34,300 *
TOTAL BUDGET UNIT 1050			\$ 4,764,643	\$ 5,261,982	\$ 5,627,578	\$ 5,616,762

COUNTY OF SAN LITO FINAL BUDGET
 1985-1986
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 1080 COUNTY-GENERAL REVENUE
 FUND - 1001.0 GENERAL FUND

FUNCTION - GENERAL
 ACTIVITY - FINANCE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1983-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
SERVICES AND SUPPLIES				
2305 OFFICE EXPENSE	\$ 2,956	\$ 170	\$ 5,000	\$ 5,000
2356 BOARD APPROVED TRAVEL-CONFERENCE	\$ 2,956 *	\$ 170 *	\$ 5,000 *	\$ 5,000 *
TOTAL SERVICES AND SUPPLIES				
OTHER CHARGES				
3457 DEBT SERVICE-SERVICE CHG	\$ 440,035	\$ 326,967	\$ 587,000	\$ 587,000
3460 INTEREST ON NOTES AND WARRANTS	\$ 8,382,739	\$ 9,361,241	\$ 11,908,000	\$ 11,908,000
3500 EXP ADV TO PR YEARS-1/10	\$ 27,604	\$ 27,604	\$ 27,604	\$ 27,604
TOTAL OTHER CHARGES	\$ 8,822,774 *	\$ 9,735,402 *	\$ 12,495,000 *	\$ 12,495,000 *
TOTAL BUDGET UNIT 1080	\$ 8,825,730	\$ 9,736,072	\$ 12,500,000	\$ 12,500,000

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 1300 PURCHASING/ACQUR.
FUND - 1011.00 GENERAL FUND

FUNCTION - GENERAL
ACTIVITY - FINANCE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1983-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 799,293	\$ 906,026	\$ 1,119,915	\$ 1,106,063
1102 SALARIES AND WAGES - NONPERMANENT	71,926	36,346	3,000	3,000
1103 SALARIES AND WAGES - PREMIUM PAY	4,709	9,043		
1111 SICK LEAVE - PERM SICK LV AMPT	32,612	36,912		
1112 SICK LEAVE - PERM SICK LV AMPT	1,029	929		
1160 RETIREMENT - GENERAL MEMBERS - C.F.R.S.	126,110	151,517	119,250	118,499
1162 RETIREMENT - C.F.R.S. - COUNTY CARET			44,857	44,341
1165 RETIREMENT - P.O.S.D.O.T.	59,173	68,568	79,773	76,700
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	43,906	44,409	61,955	61,337
1175 EMPLOYEE COMPENSATION INSURANCE	8,737	12,324	4,832	4,409
1185 UNEMPLOYMENT EXPENSE	2,699	1,184	3,112	1,870
1190 SALARY SAVINGS			40,000	40,000
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 1,100,194 *	\$ 1,267,266 *	\$ 1,396,534 *	\$ 1,378,214 *
SERVICES AND SUPPLIES				
2202 TEMPORARY CONTRACT HELP	\$ 4,310	\$ 15,343		
2212 SAFETY CLOTHING	732	680	600	600
2230 HOUSEHOLD EXPENSE	15			
2246 OFFICE EQUIPMENT MAINT.	880	2,490	5,500	5,500
2300 MEMBERSHIPS			200	200
2304 MISCELLANEOUS		132		
2305 OFFICE EXPENSE	4,128	16,625	10,000	10,000
2306 OFFICE EXPENSE-POSTAGE	2,290	710	600	600
2307 OFFICE EXPENSE-PRINTING	11,087	7,290	9,000	9,000
2328 PUBLICATIONS AND LEGAL NOTICES	8,639	4,919	7,500	7,500
2330 RENTS AND LEASES - EQUIPMENT	23,572	19,635	15,000	15,000
2340 SPECIAL DEPARTMENTAL EXPENSE	6,303	11,433	7,000	7,000
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	3,147	14,871	5,000	5,000
2346 SPEC DEPART EXP-MINOR EQUIP	1,389	1,064	7,800	7,800
2356 BOARD APPROVED TRAVEL-CONFERENCE	401		550	550
2358 TRANS AND TRAVEL - IN-CITY & NON-TRAVEL		65	200	200
2364 TRANSPORTATION AND TRAVEL - EMPLOY AUTO	602	3,162	3,500	3,500
2366 LEASE-PURCH EQUIPMENT		8,265		
2500 EXP APP TO PR VEHICLES		5,941		
TOTAL SERVICES AND SUPPLIES	\$ 85,082 *	\$ 88,330 *	\$ 72,450 *	\$ 72,450 *
FIXED ASSETS				
4510 EQUIPMENT			\$ 7,300	\$ 7,300
NO. IN JAN. DESCRIPTION				
1201 1 TIME STAMP			400	400
7405 1 TYPEWRITER			2,400	2,400
7700 2 PILET JACKS			4,500	4,500
TOTAL FIXED ASSETS			\$ 7,300 *	\$ 7,300 *
TOTAL BUDGET UNIT 1300	\$ 1,185,276	\$ 1,355,596	\$ 1,476,284	\$ 1,457,969

COUNTY OF SAN DIEGO FINAL BUDGET
 1985-1986
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 1320 CENTRAL PURCHASING-FIXED ASSETS-EQUIPMENT
 FUND - 1001,00 GENERAL FUND

FUNCTION - GENERAL
 ACTIVITY - FINANCE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1983-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
FIXED ASSETS				
4510 EQUIPMENT	\$ 578,948	\$	\$	\$
4515 EXP APP TO DR YEARS-FA EQUIP	113,102	801,501		
TOTAL FIXED ASSETS	\$ 692,050 *	\$ 801,501 *	\$ *	\$ *
TOTAL BUDGET UNIT 1320	\$ 692,050	\$ 801,501	\$	\$

COUNTY OF SAN DIEGO FINAL BUDGET
 1985-1986
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES
 BUDGET UNIT - TRIO COUNTY DEBT SERVICE-REVENUE NOTES
 FUND - UNALLOT COUNTY DEBT SERVICE-REVENUE NOTES

FUNCTION - DEBT SERVICE
 ACTIVITY - INTEREST ON NOTES AND WARRANTS

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1983-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
OTHER CHARGES				
3500 EXP APP TO BY YEARS-00				
TOTAL OTHER CHARGES	\$ 20,016-	\$	\$	\$
TOTAL BUDGET UNIT TRIO	\$ 20,016-	\$	\$	\$

COUNTY OF SAN DIEGO FINAL BUDGET
 1985-1986
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 1850 CONTINGENCY RESERVE, GENERAL FUND
 FUND - 1001.00 GENERAL FUND

FUNCTION - CONTINGENCIES
 ACTIVITY - OTHER GENERAL

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1983-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 27,104,861	\$ 24,291,770
TOTAL RESERVES	\$	* \$	* \$ 27,104,861 *	\$ 24,291,770 *
TOTAL BUDGET UNIT 1850	\$	\$	\$ 27,104,861	\$ 24,291,770

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 260, REVENUE AND RECOVERY
FUND - 101.00 GENERAL FUND

FUNCTION - GENERAL
ACTIVITY - FINANCE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1983-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 3,451,753	\$ 3,420,556	\$ 4,449,867	\$ 4,455,211
1102 SALARIES AND WAGES - NONPERMANENT	213,356	230,307	145,000	145,000
1103 SALARIES AND WAGES - PREMIUM PAY	47	640		
1111 S&W-DEPM SICK LV YMDT	174,534	134,200		
1112 S&W-N-DEPM SICK LV YMDT	327			
1160 RETIREMENT - GENERAL MEMBERS - C.F.R.S.	563,471	647,051	534,516	528,539
1163 RETIREMENT-C.F.R.S.-COUNTY DISTRICT			174,457	173,728
1165 RETIREMENT - O.C.S.U.T.	256,539	290,268	330,335	332,293
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	206,221	237,540	283,220	282,442
1175 EMPLOYEE COMPENSATION INSURANCE	18,727	25,485	14,885	14,772
1185 UNEMPLOYMENT EXPENSE	13,387	5,802	14,007	6,272
1190 SALARY SAVINGS			195,000-	195,000-
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 4,448,362 *	\$ 5,391,849 *	\$ 5,800,887 *	\$ 5,745,757 *
SERVICES AND SUPPLIES				
2202 TEMPORARY CONTRACT HELP	\$ 42,203	\$ 28,749		
2262 JURY AND WITNESS EXPENSE - WITNESS		36		
2260 MAINTENANCE OF EQUIPMENT	9,553	11,679	11,238	11,438
2300 MEMBERSHIPS	65	40	65	65
2305 OFFICE EXPENSE	34,682	40,740	34,000	39,000
2306 OFFICE EXPENSE-POSTAGE	7,286	5,374	8,000	8,000
2307 OFFICE EXPENSE-PRINTING	49,187	51,681	51,100	51,100
2330 RENTS AND LEASES - EQUIPMENT	428		1,000	1,000
2332 RENTS & LEASES-COPY EQUIP-RENT	9,661	7,532	12,400	12,400
2340 SPECIAL DEPARTMENTAL EXPENSE	11,740	20,003	28,000	28,000
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	2,482	2,479	2,800	2,800
2346 SPEC DEPART EXP-MINOR EQUIP	3,977	652	5,500	5,500
2356 BOARD APPROVED TRAVEL-CONFERENCE	879	1,713	5,800	5,200
2357 CAR APPROVED TRAVEL-CONFERENCE	785	1,167	1,400	1,300
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	648	1,225	1,000	1,450
2359 TRANSPORTATION AND TRAVEL - EMPLOY AUTO	3,546	6,100	6,000	6,000
2368 CAR APPROVED TRAVEL-OPERATIONAL			450	
2500 EXP APP TO PR YEARS-SER	803	2,294		
TOTAL SERVICES AND SUPPLIES	\$ 178,465 *	\$ 149,954 *	\$ 173,753 *	\$ 173,753 *
FIXED ASSETS				
4510 EQUIPMENT		\$ 4,123	\$ 24,025	\$ 24,025
NO QUAN DESCRIPTION				
1807 12 DESK. MINILAB			16,800	16,800
4701 1 MICROFILM PRINTER/READER			3,040	3,040
480 1 DESKTOP TRANSMITTER			185	185
7405 5 TYPEWRITER, ELECTRONIC			4,000	4,000
TOTAL FIXED ASSETS		\$ 4,123 *	\$ 24,025 *	\$ 24,025 *
TOTAL BUDGET UNIT 2600	\$ 5,026,827	\$ 5,585,926	\$ 5,998,665	\$ 5,993,535

COUNTY OF SAN DIEGO FINAL BUDGET
 1985-1986
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 5200 SANCAI LEASE/PURCH ACC.
 FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
 ACTIVITY - FINANCE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1983-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
SERVICES AND SUPPLIES	\$	\$ 79,867	\$	\$
2369 LEASE-PURCH SANCAI	*	\$ 79,867 *	*	*
TOTAL SERVICES AND SUPPLIES	\$	\$ 79,867 *	\$	\$
OTHER CHARGES	\$	\$	\$ 2,440,747	\$ 2,440,747
3369 LEASE PURCHASE-SANCAI EQUIPMENT	*	\$	\$ 2,440,747 *	\$ 2,440,747 *
TOTAL OTHER CHARGES	\$	\$	\$ 2,440,747 *	\$ 2,440,747 *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$	\$ 101,850-	\$ 340,747-	\$ 340,747-
5698 REIMBURSEMENT-OTHER FUNDS	*	\$ 101,850-*	\$ 340,747-*	\$ 340,747-*
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$	\$ 101,850-*	\$ 340,747-*	\$ 340,747-*
TOTAL BUDGET UNIT 5200	\$	\$ 21,983-	\$ 2,100,000	\$ 2,100,000

COUNTY OF SAN DIEGO FINAL BUDGET
 1985-1986
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE E

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 5250 CONTRIBUTIONS TO OTHER FUNDS - LOCAL GOV GENERAL FUND

FUNCTION - GENERAL
 ACTIVITY - PLANT ACQUISITION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1984-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
OTHER CHARGES				
3454 CONTRIBUTIONS TO OTHER AGENCIES	\$ 177,918	\$	\$	\$
3459 CONTRIBUTION TO ACC CAPITAL OUTLAY	12,651,744			
3500 1 YR APP TO 2Y YEARS-DC	640,994			
TOTAL OTHER CHARGES	\$ 13,270,661 *	\$	\$	\$ *
OPERATING TRANSFERS				
6310 OPERATING TRANSFERS-CY		\$ 12,807,277	\$ 13,370,484	\$ 13,464,712
6500 OPERATING TRANSFERS-DY		343,367		
TOTAL OPERATING TRANSFERS		* \$ 13,150,644 *	\$ 13,370,484 *	\$ 13,464,712 *
TOTAL BUDGET UNIT 5250	\$ 13,270,661	\$ 13,150,644	\$ 13,370,484	\$ 13,464,712

COUNTY OF SAN DIEGO FINAL BUDGET
 1985-1986
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE A

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 5480 EDGEWOOD DEVELOPMENT FUND
 FUND - 1055.00 EDGEWOOD DEVELOPMENT

FUNCTION - GENERAL
 ACTIVITY - PLANT ACQUISITION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1983-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
OPERATING TRANSFERS				
6310 OPERATING TRANSFERS-CY	\$	\$ 20,000	\$ 45,395	\$ 45,395
TOTAL OPERATING TRANSFERS	\$	* \$ 20,000 *	\$ 45,395 *	\$ 45,395 *
TOTAL BUDGET UNIT 5480	\$	\$ 20,000	\$ 45,395	\$ 45,395

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE A

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 6490 CAPITAL OUTLAY FUND
FUND - 1000.00 CAPITAL OUTLAY

FUNCTION - GENERAL
ACTIVITY - PLANT ACQUISITION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1983-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
SERVICES AND SUPPLIES 2324 RENTS & LEASES-STRUCTURES IMPROVEMENTS 2365 LEASE-REPAIR STRUCT & IMPR 2500 EXP ADD TO PR YEARS-SES TOTAL SERVICES AND SUPPLIES	\$ 12,906,753 16,096 \$ 12,906,849 *	\$ 340 13,841,862 \$ 13,842,242 *	\$ * \$ * \$ * * *	\$ * \$ * \$ * *
OTHER CHARGES 3365 LEASE PURCHASE-STRUCTURES & IMPROV TOTAL OTHER CHARGES	\$ * \$ *	\$ * \$ *	\$ 14,018,475 \$ 14,018,475 *	\$ 14,018,475 \$ 14,018,475 *
FIXED ASSETS 4520 LAND				
KA2750 RELOCATION ASSISTANCE				
KA6236 HOLMWOOD CANYON ACQUISITION				
KA6235 GUAJUME ACQUISITION				
KA5900 HOLMWOOD CANYON ACQUISITION				
KA6287 HERRON PIT DEVELOPMENT COUNTY - WIDE				
KA6248 SAN MARCOS TRANSIT CENTER LAND ACQUISITION				
KA4289 SAN MARCOS TRANSIT CTR LAND ACQ.				
KA4254 HERRON PIT DEVELOPMENT COUNTY-WIDE				
	FUNDING			
	SOURCE			
	COF FUND BAL	\$ 1,695,819	\$ 2,456,804	\$ 598,000
	STATE BOND ACT			\$ 33,000
	STATE BD. ACT, PRIVATE FDS.			\$ 200,000
	LTF			\$ 75,000
	ROAD FUND			\$ 20,000
		\$ 270,000	\$ 270,000	\$ 270,000
4521 RELOCATION ASST-LAND ACQ.	\$ 1,695,819	\$ 2,456,804	\$ 598,000	\$ 598,000
4530 STRUCTURES AND IMPROVEMENTS	\$ 41,444	\$ 22,000-	\$ 8,239,566	\$ 8,797,607
KA6290 SOUTH COUNTY REG'L CENTER - COURT EXPANS	5,211,310	5,367,584	201,357	201,357
KA6291 EAST COUNTY REG'L CENTER - SUPERIOR COURT			547,059	547,059
KA6292 REMODEL DEPARTMENT 2 OF MUNICIPAL COURT			35,455	35,455
KA6210 ADD 3 COURTROOMS AND 1 HEARING ROOM			96,232	96,232
KA6086 DOMESTIC WATER WELL AT DESCANSO			37,473	37,473
KA6087 RELocate AND CONSTRUCT SEWAGE SEDIMENT T			28,433	28,433
KA6110 RENOVATION OF FIRE ALARM SYSTEM (CDF)			74,254	74,254
KA6115 MODERNIZE PASSENGER ELEVATORS (CDF)			13,423	13,423
KA6118 UPGRADE HOLDING CELLS, SHERIFF'S FACILITY			113,051	113,051
KA6125 TOILET FACILITIES IN LINE-UP ROOM SOUTH			27,977	27,977
KA6120 UPPER BUNKS, NORTH HOUSE, VISTA JAIL			30,973	30,973
KA6281 EL CAJON COURT BUILDING MEZZANINE ALARM			28,000	28,000
KA6289 REMODEL 6TH & 7TH FLOOR - COURTHOUSE NOW			313,438	313,438
KA6280 HEAT PUMPS-CAMP WESTBROOK			12,440	
KA6289 FIRE ALARM SYSTEM AT CAMP MORENA			104,311	104,311
KA6289 EMERGENCY POWER SYSTEM AT GIRLS REHAB. C			39,904	
KA6282 THIRTY-TWO RED BIRMINGHAM - WORK FURNITURE			251,894	
KA6281 EMERGENCY POWER GENERATOR - HARRETT			273,176	
KA6282 THIRTY-TWO RED BIRM AT WORK FURNITURE CTR				
KA6281 VANHORN DEL CAMP/KAYAK-KITCHEN/DINING FAC.				
KA6279 PERMANENT EMERGENCY OPERATION CENTER				
KA6281 ELEVATOR CONTROLS MODERNIZATION COURTHOUSE				
KA6281 EDGEMOOR HOSPITAL REMODEL				
KA6281 REMODELING OF LEASED PREMISES				
KA6000 HILLCREST PORTABLE PARTITION				
KA6001 INCLUDE PATIO FOR OFFICE SPACE				
KA6001 INCLUDE PATIO FOR CHILDREN'S OUTLET ROOM				
			\$ 75,000	\$ 60,000
			\$ 247,300	\$ 247,300
			\$ 220,000	\$ 190,000
			\$ 6,964	
			\$ 15,973	
				\$ 17,778

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 5490 CAPITAL OUTLAY FUND
FUND - 1.50.00 CAPITAL OUTLAY

FUNCTION - GENERAL
ACTIVITY - PLANT ACQUISITION

EXPENDITURE CLASSIFICATION		EXPENDITURES		APPROPRIATIONS
		ACTUAL	ACTUAL	ADOPTED BY
		EXPENDITURES	EXPENDITURES	THE BOARD OF
		1983-1984	1984-1985	SUPERVISORS
				1984-1986
				1984-1986
FIXED ASSETS - CONTINUED		FUNDING		
		SOURCE		
KN6572	FIRE SPRINKLER SYSTEM FID HILLCREST		GEN'L FUND	150,127
KN6065	REMOVAL OF MEDICAL CENTER, CENTRAL ANIMA		COP FD. BAL, PRIVATE FDS.	68,700
KN6235	SWIFTWATER SUMMIT DEVELOPMENT			500,000
KN6237	RDW ST. BEACH ACCESS AND VIEWPOINT IMPROV			135,000
KN6238	SAN ELIJO LAGOON WATER MANAGEMENT	ELPF		250,000
KN6243	LINDEN ACRES PLAY AREA	CDBG		40,000
KN6244	LINDO LAKE PARK IMPROVEMENTS	STATE BD ACT, PLDF		246,000
KN6246	FALLBROOK PARK IMPROVEMENTS	PLDF		26,500
KN6250	FELICITA DEPIA KNOLL	PLDF		25,000
KN6252	LAUDERBACH EXTERIOR IMPROVEMENTS	PLDF		38,000
KN6253	UTAH COMMUNITY CENTER-ID SIGN, FLAGPOLE.	CDBG		30,000
KN6256	LAKE MORENA BOAT DOCK ETC.	WILDLIFE CONS. BD.		500,000
KN6261	GUADALUPE BEACH PARK MARSH RESTORATION	ELPF		300,000
KN6269	SOLANA BEACH PARK IMPROVEMENTS	PRIVATE FUNDS		6,500
KN6272	SPRING VALLEY COMMUNITY CENTER ROOM AND	PLDF		49,000
KN6277	ROBERT ADAMS PARK			7,500
KN6278	SEACLIFF PARK ACCESS STAIR REPLACEMENT			192,660
KN6371	SAN ELIJO NATURE CENTER			620,000
KN6509	TEMPLE BETH ISRAEL PHASE II	STATE BD. ACT, PRIVATE FDS.		425,000
KN6106	SWIFTWATER SUMMIT DEVELOPMENT	STATE BOND ACT		500,000
KN5905	RDW STREET BEACH ACCESS AND VIEW POINT	STATE COASTAL CONSERVANCY		123,650
KN1220	RENOVATE CAMPO SWIMMING POOL	CDBG		15,000
KN6251	LAUDERBACH EXTERIOR IMPROVEMENTS	CDBG		38,000
KN6236	SEACLIFF CARBONS REHABILITATION	STATE COASTAL CONSERVANCY		64,400
KN5904	SEACLIFF PARK ACCESS STAIR REPLACEMENT	STATE COASTAL CONSERVANCY		170,000
KN6252	SAN ELIJO NATURE CENTER	ST. COASTAL CONS., WILDLIFE CONS. BD., LAND/WATER CONS.		620,000
KN2924	SPRING VALLEY FENCE	STATE BOND ACT., PLDF		9,773
KN4225	WAGNER SPRINGS (JPA)	PLDF		45,000
KN1921	SUN VISTA (JPA)	PLDF		24,500
KN3910	DAKCREST PARK	PLDF		150,000
KN3022	LAKE MORENA BOAT LAUNCH	GEN'L FD.		19,387
KN6508	LAKE MORENA RESTROOMS	GEN'L FD.		80,000
KN6329	ROBERT ADAMS PARK	PLDF		7,500
KN6316	NORC ANNEX EMERGENCY FIXTURES	SB 668		25,768
KN6319	COC ROOF VENTILATORS-RECORDS STORAGE ARE	GEN'L FD.		4,673
KN6431	RAMONA WASH RIDG. WATER CONDENSER REPLAC.	GEN'L FD.		30,166
KN6350	JUVENILE FACILITY EXTERIOR LIGHTS	AB 189		200,243
KN6351	LAS COLINAS EXTERIOR LIGHTING	AB 189		132,475
KN6352	VISTA REGIONAL CENTER LIGHTING MODIFCATION	SB 668		55,000
KN6426	CAC ELEVATOR CONTROLS MODERNIZATION	GEN'L FD.		684,134
KN6527	CAC GENERAL SERVICES AMBULANCE IMPROVEMEN			70,774
KN6529	CAC AMBULANCE IMPROVEMENTS, PHASE II	GEN'L FD.		70,774
KN6548	FALLBROOK PARK SENIOR CTN	CDBG, PRIVATE FDS.		200,000
KN6358	NORTHSIDE PARK AT RUFFIN RD.			25,000
KN6030	NORTHSIDE PARK AT RUFFIN ROAD	GEN'L FD.		25,000
KN6283	FENCE INSTALLATION BUCKMAN SPRINGS PIT	ROAD FD.		25,675
KN6284	STATION #35-FENCING STORAGE BAY	ROAD FD.		17,700
KN6285	STATION #45 INSULATE EQUIPMENT RIDG. AND	ROAD FD.		12,028

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 5490 CAPITAL (INITIAL FUND)
FUND - PUBLIC CAPITAL OUTLAY

FUNCTION - GENERAL
ACTIVITY - PLANT ACQUISITION

EXPENDITURE CLASSIFICATION	FUNDING SOURCE	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1983-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
FIXED ASSETS - CONTINUED					
KH6286 COVERING FOR PAINT STORAGE AREA DIV 1 HQ	ROAD FD.			24,100	24,100
KH6288 SAN MARCOS TRANSIT CENTER				675,392	
KH6290 CONSTRUCT STORAGE SHELL FOR ANHYDROUS AMM	ROAD FD.			1,791	1,791
KH6249 SAN MARCOS TRANSIT CENTER	LTF				675,392
TOTAL FIXED ASSETS		\$ 6,948,573 *	\$ 7,802,388 ⁽¹⁾ *	\$ 8,837,566 *	\$ 9,395,607 *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
5490 REIMBURSEMENT-OTHER FUNDS		\$	\$ 233,932-	\$ 228,325-	\$ 228,325-
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS		\$	\$ 233,932-	\$ 228,325-	\$ 228,325-
TOTAL BUDGET UNIT 5490		\$ 19,855,422	\$ 21,410,698	\$ 22,627,716	\$ 23,185,757

(1) CONSTRUCTED BY FORCE ACCOUNT \$ 830,204
 CONSTRUCTED BY CONTRACT 6,972,184
\$7,802,388

ABBREVIATIONS:

- AB 189 = ASSEMBLY BILL 189
- CDBG = COMMUNITY DEVELOPMENT BLOCK GRANT
- ELPF = ENVIRONMENTAL LICENSE PLATE FUND
- LTF = LOCAL TRANSPORTATION FUND
- PLDF = PARK LAND DEVELOPMENT FUND
- SB 668 = SENATE BILL 668

COUNTY OF SAN DIEGO FINAL BUDGET
 1985-1986
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 5401 COUNTY HEALTH COMPLEX
 FUND - 1040.01 COUNTY HEALTH COMPLEX

FUNCTION - GENERAL
 ACTIVITY - PLANT ACQUISITION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1983-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
SERVICES AND SUPPLIES				
2305 OFFICE EXPENSE	\$ 125	\$	\$	\$
2345 SPEC DEPART EXP-HOURS & PURIFICATIONS	92			
2365 LEASE-PURCH STRUCT & IMPR	1,313,914	1,314,855		
TOTAL SERVICES AND SUPPLIES	\$ 1,314,131 *	\$ 1,314,855 *	\$	\$
OTHER CHARGES				
2345 LEASE PURCHASE-STRUCTURES & IMPRIV	\$	\$	\$	\$ 330,000
TOTAL OTHER CHARGES	\$ *	\$ *	\$ *	\$ 330,000 *
FIXED ASSETS				
4530 STRUCTURES AND IMPROVEMENTS			\$ 1,000,000	\$ 1,270,000
802312 COUNTY HEALTH COMPLEX-NEW BLDG	\$ 615,133	\$	1,000,000	1,270,000
4531 STRUCTURES & IMPROVEMENTS		1,020,125		
TOTAL FIXED ASSETS	\$ 615,133 *	\$ 1,020,125 *	\$ 1,000,000 *	\$ 1,270,000 *
TOTAL BUDGET UNIT 5401	\$ 1,929,264	\$ 2,334,980	\$ 1,000,000	\$ 1,600,000

FUNDING
 SOURCE
 INTEREST

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 5500 GENERAL SERVICES
FUND - 100100 GENERAL FUND

FUNCTION - GENERAL
ACTIVITY - PROPERTY MANAGEMENT

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1983-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	9,484,169	9,744,145	11,027,113	11,050,336
1102 SALARIES AND WAGES - NONPERMANENT	274,071	357,197	27,750	27,750
1103 SALARIES AND WAGES - PREMIUM PAY	166,481	215,411	43,932	43,932
1111 SLD PERM SICK LV EXPT	373,325	384,535		
1112 SLD-N-PERM SICK LV EXPT	5,657	7,502		
1160 RETIREMENT - GENERAL MEMBERS - C.F.R.S.	1,574,453	1,725,567	1,450,074	1,534,101
1163 RETIREMENT-C.F.R.S.-COUNTY OFFSET			258,657	255,183
1165 RETIREMENT - C.A.S.U.I.	684,667	737,387	845,357	825,625
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	545,805	585,377	707,412	687,543
1172 EMPLOYEE UNEMPLOYMENT INSURANCE				
1175 EMPLOYEE COMPENSATION INSURANCE	184,509	241,504	220,093	235,023
1185 UNEMPLOYMENT EXPENSE	29,419	12,009	28,213	14,150
1190 SALARY SAVINGS		147	882,167	907,311
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 13,227,607 *	\$ 14,010,866 *	\$ 14,751,534 *	\$ 14,407,332 *
SERVICES AND SUPPLIES				
2201 SERVICES & SUPPLIES-CFTA SPECIAL PROJECT		3,158		
2202 TEMPORARY CONTRACT HELP		94,253		
2205 AGRICULTURAL	58,625	7		
2210 CLOTHING AND PERSONAL SUPPLIES	16			
2212 SAFETY CLOTHING	46,954	38,657	50,140	50,140
2215 COMMUNICATIONS	1,255	3,282	2,960	2,960
2216 COMMUNICATIONS-TELEPHONE	4,541,433	5,558,405		
2218 COMMUNICATIONS-OTHER	1,215			
2225 FOOD	139	56	100	100
2230 HOUSEHOLD EXPENSE	390,816	421,704	560,816	560,816
2232 HOUSEHOLD EXPENSE-HOUSEKEEPING SUPPLIES	104,029	149,719	195,256	141,756
2234 HOUSEHOLD EXPENSE-TRASH SERVICE	148,613	160,749		212,636
2241 INSURANCE - AUTOMOBILE				
2261 JURY AND WITNESS EXPENSE - JURY EXPENSE			758	756
2262 JURY AND WITNESS EXPENSE - WITNESS	129			
2274 AUTO MAINTENANCE-GENERAL				
2280 MAINTENANCE OF EQUIPMENT	246,080	51,190	59,716	60,092
2281 AUTO. MAINTENANCE-VEH. CHIEF	1,089,528	1,043,205	1,327,525	1,340,025
2282 COMMUNICATIONS MAINTENANCE	109,236	162,784	204,000	190,940
2284 MAINT OF EQUIP-AUTOMOTIVE FULL	1,678,562	1,770,356	1,724,500	1,724,000
2286 OFFICE EQUIPMENT MAINT.	19,185	27,611	28,528	27,528
2287 TELECOMMUNICATIONS MAINT		11,472	10,000	10,000
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	692,458	686,369	697,735	657,379
2291 MAJOR MAINTENANCE PROJECTS	7,082	6,579		
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIES	104	174	250	250
2300 MEMBERSHIPS	2,899	3,019	4,030	5,054
2304 MISCELLANEOUS	3,409	1,411	170	241
2305 OFFICE EXPENSE	36,413	42,612	46,283	46,383
2306 OFFICE EXPENSE-POSTAGE	1,922,702	2,047,291	1,300	1,300
2307 OFFICE EXPENSE-PRINTING	28,338	32,190	33,100	33,100
2308 OFFICE EXPENSE-RINKS-OFFICE	530	2,508	2,100	2,100
2309 OFFICE EXP-DRIFTING & ENGINEERING SUP	579	580	3,000	3,000
2313 MATERIAL & SUPPLIES INVENTORY	14,191	17,364	18,000	18,000

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 5500 GENERAL SERVICES
FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
ACTIVITY - PROPERTY MANAGEMENT

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1983-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
SERVICES AND SUPPLIES - CONTINUED				
2315 PROFESSIONAL AND SPECIALIZED SERVICES	296.777	266.237	394.868	414.118
2317 PROF-SPECIALIZED SERV-INTER DEPARTMENTAL	153.286	162.250	188.515	188.515
2322 PROF-SPEC SERV-ARCHITECT & ENG SERV		126	3.430	3.430
2324 PROF-SPEC SERV-CONTRACT ROAD SERVICE	34.380	35.833	48.510	48.510
2325 PROF-SPEC SERV-LABORATORY SERVICES			5.000	5.000
2326 PROF-SPEC SERV-REPL PRINT SERVICE	3.877	8.157	50.325	50.325
2327 PROF-SPEC SERV-AERIAL SURVEY/PHOTO SERV			433	433
2328 PUBLICICATIONS AND LEGAL NOTICES	2.409	7.946	7.832	7.832
2330 RENTS AND LEASES - EQUIPMENT	51.743	83.520	29.940	27.940
2332 RENTS & LEASES-COPY EQUIP-RENT	7.434	5.259	0.873	8.773
2333 RENTS & LEASES-POSTAGE METER-RENT	4.133	2.679	3.500	3.500
2334 RENTS & LEASES-AUTOMOTIVE RENTAL				
2337 RENTS & LEASES-MISC INTER-FUND RENTAL	152	76		
2338 RENTS & LEASES-SECURITY SYSTEMS	428.230	490.363	315.071	529.200
2339 SMALL TOOLS & INSTRUMENTS	19.898	39.115	45.300	45.300
2340 SPECIAL DEPARTMENTAL EXPENSE	151.281	178.209	272.246	272.246
2344 SPEC DEPART EXP-INVESTIGATIVE TRAVEL D &		1,770-		
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	2.588	2,214	3,250	3,250
2347 SPEC DEPART EXP-ROAD MATERIALS		87		
2348 SPEC DEPART EXP-MINOR EQUIP	10.184	42.815	33.015	33.015
2352 UTILITIES-WATER	40	66		
2353 UTILITIES-BOTTLED GAS	937	1,157		
2354 FREIGHT			500	500
2356 ROAD APPROVED TRAVEL-CONFERENCE	2,441	3,838	73,715	9,995
2357 CAR APPROVED TRAVEL-CONFERENCE	3,053	7,124	4,600	6,805
2358 TRANS AND TRAVEL - IN-CITY & NON-TRAVEL	4,668	11,617	12,207	4,997
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	70,481	72,306	80,508	80,508
2361 TRANSPORTATION AND TRAVEL - OTHER	260	294	800	800
2367 ROAD APPROVED TRAVEL-OPERATIONAL		1,471	2,500	
2368 CAR APPROVED TRAVEL-OPERATIONAL		745	5,300	8,770
2376 CONTRACTED SERVICES	195,409	163,358	292,175	292,175
2500 EXP ADD TO PR YEARS-SES	371,149	330,549		
TOTAL SERVICES AND SUPPLIES	\$ 13,101,530 *	\$ 14,251,616 *	\$ 6,803,547 *	\$ 7,140,046 *
OTHER CHARGES				
3366 LEASE PURCHASE-EQUIPMENT			3,500	4,600
TOTAL OTHER CHARGES			\$ 3,500 *	\$ 4,600 *
FIXED ASSETS				
4510 EQUIPMENT		\$ 24,977	\$ 55,400	\$ 131,765
NO	QTY	DESCRIPTION		
0701	4	VACUUM		
0800	1	POWER AMPLIFIER	280	280
0811	7	RELATED EQUIPMENT & CARTS		1,001
0900	2	AIR COMPRESSOR-PORTABLE		14,245
0901	1	PUMP SUMMERSTEELE	3,000	3,755
1400	2	PORTABLE GENERATOR	724	724
1801	2	DESK. WOOD	750	11,750
			1,496	1,496

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 5400 GENERAL SERVICES
FUND - 10-1.00 GENERAL FUND

FUNCTION - GENERAL
ACTIVITY - PROPERTY MANAGEMENT

EXPENDITURE CLASSIFICATION

FIXED ASSETS - (CONTINUED)

EXPENDITURE CLASSIFICATION		ACTUAL EXPENDITURES 1983-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	APPROPRIATIONS AUTHORIZED BY THE BOARD OF SUPERVISORS 1985-1986
1804	1 CREDENZA, WOOD			599	599
2000	3 POWER AUGER, FTI			3,051	3,051
2900	6 COMMUNICATIONS EQUIP			1,948	3,312
4801	2 HI-IMPV DISC SYSTEM			4,000	4,000
6000	2 LETTERING MACHINES			2,000	2,000
6002	1 JIGGER STAPLER			4,900	4,900
7405	1 TYPEWRITER			850	850
7515	2 VEHICLES				16,000
7540	1 GARAGE EQUIP			30,000	30,000
7615	2 VIDEO MONITOR			1,000	1,000
7617	1 VIDEO RECORDER/PLAYER			802	802
TOTAL FIXED ASSETS			\$ 26,977 *	\$ 55,400 *	\$ 131,765 *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
5605 COSTS APPLIED-REIMB-OTHER CTY DEPTS		\$ 880,572-	\$ 941,462-	\$ 808,572-	\$ 808,572-
5698 REIMBURSEMENT-OTHER FUNDS		101,218-	242,703-		
5700 PR VR WORK AUTH COST APPLD		55,948-	61,083-		
5998 COSTS APPLIED-EXCESS COST		326-	17,408		
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS		\$ 1,048,067-*	\$ 1,228,340-*	\$ 808,572-*	\$ 808,572-*
TOTAL BUDGET UNIT 5400		\$ 25,241,070	\$ 27,059,119	\$ 20,805,409	\$ 20,670,171

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 5590 PROPERTY MANAGEMENT
FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
ACTIVITY - PROPERTY MANAGEMENT

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1983-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
SERVICES AND SUPPLIES				
2200 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 18,768	\$ 50	\$	\$
2291 MAJOR MAINTENANCE PROJECTS	753,170	1,043,088	1,779,748	2,234,372
2294 CARPET REPLACEMENT	3,634	25,902	268,886	315,915
2315 PROFESSIONAL AND SPECIALIZED SERVICES		15		
2329 RENTALS & LEASES-STRUCTURES IMPROVE LANDS	2,658,060	3,383,223	4,313,609	4,327,842
2344 SPEC DEPART EXP-INVESTIGATIVE TRAVEL O A		173-		
2500 EXP APP TO OY YEARS-SES	702,139	640,289		
TOTAL SERVICES AND SUPPLIES	\$ 4,135,771 *	\$ 5,092,306 *	\$ 6,362,743 *	\$ 6,936,129 *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
569E REIMBURSEMENT-OTHER FUNDS	\$	\$ 450,321-	\$ 638,973-	\$ 653,206-
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$	\$ 450,321-	\$ 638,973-	\$ 653,206-
TOTAL BUDGET UNIT 5590	\$ 4,135,771	\$ 4,642,073	\$ 5,723,270	\$ 6,284,923

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - SAFCO COUNTYWIDE EQUIPMENT ACQUISITION
FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
ACTIVITY - OTHER GENERAL

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1984-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
SERVICES AND SUPPLIES				
2306 TRAVEL EXPENSE-POSTAGE	\$ 37	\$	\$	\$
2330 RENTS AND LEASES - EQUIPMENT	224,097			
2332 RENTS & LEASES-DRY EQUIP-RENT	205,704			
2340 SPECIAL DEPARTMENTAL EXPENSE		14		
2366 LEASE-PURCH EQUIPMENT	460,830	1,672,192		
2500 EXP APP TO PR YEARS-CES		6,720		
TOTAL SERVICES AND SUPPLIES	\$ 890,668 *	\$ 1,678,926 *	\$ *	\$ *
OTHER CHARGES				
3466 LEASE PURCHASE-EQUIPMENT	\$	\$	\$ 2,273,250	\$ 2,112,700
TOTAL OTHER CHARGES	\$ *	\$ *	\$ 2,273,250 *	\$ 2,112,700 *
FIXED ASSETS				
4510 EQUIPMENT	\$ 71,411	\$ 444,601	\$	\$ 85,000
NO. IN AN DESCRIPTION				
7500 LOT VEHICLES				65,000
4515 EXP APP TO PR YEARS-EA EQUIP	\$ 250,146	\$ 434,251		
TOTAL FIXED ASSETS	\$ 321,557 *	\$ 878,852 *	\$ *	\$ 85,000 *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5668 REIMBURSEMENT-OTHER FUNDS	\$ 21,478-	\$	\$	\$
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ 21,478-	\$ *	\$ *	\$ *
TOTAL BUDGET UNIT FUND	\$ 1,190,747	\$ 2,557,778	\$ 2,273,250	\$ 2,197,700

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

BUDGET UNIT - 5610 PUBLIC SERVICE UTILITIES
FUND - 1001 OF GENERAL FUND

FUNCTION - GENERAL
ACTIVITY - OTHER GENERAL

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1983-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
SERVICES AND SUPPLIES				
2210 CLOTHING AND PERSONAL SUPPLIES	\$ 20	\$	\$	\$
2212 SAFETY CLOTHING	80			
2216 COMMUNICATIONS-TELEPHONE			5,250,000	5,250,000
2260 MAINTENANCE OF EQUIPMENT	846	21,577	150,000	150,000
2281 AUTO. MAINTENANCE-VEH. CHGE		21		
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	46	55		
2300 MEMBERSHIPS	70			
2305 OFFICE EXPENSE	189	156		
2306 OFFICE EXPENSE-POSTAGE			2,300,000	2,300,000
2308 OFFICE EXPENSE-BOOKS-OFFICE	40			
2314 E. O. O. SERVICES		630		
2315 PROFESSIONAL AND SPECIALIZED SERVICES	513			
2320 PROF-SPEC SERV-TRANSCRIPTS	65			
2339 SMALL TOOLS & INSTRUMENTS	45	826		
2340 SPECIAL DEPARTMENTAL EXPENSE	8,215	20,019		
2350 UTILITIES	27,356	29,816	60,000	60,000
2351 UTILITIES-GAS & ELECTRICITY	8,025,875	9,020,729	7,812,678	7,812,678
2352 UTILITIES-WATER	487,718	541,774	675,000	675,000
2353 UTILITIES-BOTTLED GAS	63,022	107,076	110,000	110,000
2356 ROAD APPROVED TRAVEL-CONFERENCE	25			
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	70			
2500 EXP APP TO PR YEARS-SES	14,056	1,635		
TOTAL SERVICES AND SUPPLIES	\$ 8,628,751 *	\$ 9,794,323 *	\$ 16,357,678 *	\$ 16,357,678 *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5605 COSTS APPLIED-REIMB-OTHER CITY DEPTS	\$ 118,795-	\$ 77,410-	\$	\$
5608 REIMBURSEMENT-OTHER FUNDS	32,321-	643,929-	1,111,169-	1,111,169-
5609 COSTS APPLIED-EXCESS COST	545-	11,867-		
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ 151,661-*	\$ 733,201-*	\$ 1,111,169-*	\$ 1,111,169-*
OPERATING TRANSFERS				
6310 OPERATING TRANSFERS-CY	\$	\$ 957,156	\$ 1,177,322	\$ 1,177,322
TOTAL OPERATING TRANSFERS	\$ *	\$ 957,156 *	\$ 1,177,322 *	\$ 1,177,322 *
TOTAL BUDGET UNIT 5610	\$ 8,476,590	\$ 10,018,278	\$ 16,423,831	\$ 16,423,831

COUNTY OF SAN DIEGO FINAL BUDGET
 1985-1986
 BUDGET UNIT EXPENDITURE (4-TAIL)
 SCHEDULE 6

BUDGET GROUP - FISCAL AND PUBLIC PROTECTION SERVICES

BUDGET UNIT - 1120 DEFERRED COMPENSATION

FUND - 1120.00 INVESTMENT-DEFERRED COMPENSATION

FUNCTION - GENERAL
 ACTIVITY - FINANCE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1984-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
OTHER CHARGES				
346) DEFERRED COMP. INCOME DISTRIBUTION	\$	\$	\$ 900,000	\$ 900,000
TOTAL OTHER CHARGES	\$	\$	\$ 900,000 *	\$ 900,000 *
TOTAL BUDGET UNIT 1120	\$	\$	\$ 900,000	\$ 900,000

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - FISCAL AND PUBLIC PROTECTION SERVICES

BUDGET UNIT - 1150 ASSESSOR
FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
ACTIVITY - FINANCE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1983-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
SALARIES AND EMPLOYEE BENEFITS				
1102 SALARIES AND WAGES - PERMANENT	\$ 4,456,940	\$ 4,078,204	\$ 5,778,412	\$ 5,779,341
1102 SALARIES AND WAGES - NONPERMANENT	112,089	165,324	98,994	98,994
1103 SALARIES AND WAGES - PREMIUM PAY	38,266	10,349		
1112 NEW PERM SICK LV XMPD	181,061	167,063		
1112 NEW-N-PERM SICK LV XMPD	450	83		
1160 RETIREMENT - GENERAL MEMBERS - C.F.P.S.	867,590	992,655	833,281	833,327
1162 RETIREMENT-C.F.P.S.-COUNTY DEFECT			241,114	241,108
1165 RETIREMENT - U.A.S.D.O.T.			413,608	413,675
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	322,802	367,140	308,342	308,578
1175 EMPLOYEE COMPENSATION INSURANCE	229,257	250,864	26,806	27,650
1185 UNEMPLOYMENT EXPENSE	20,035	29,113	13,324	8,546
1190 SALARY SAVINGS	12,802	5,751	289,247	286,562
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 6,239,301	\$ 6,986,536	\$ 7,424,684	\$ 7,424,684
SERVICES AND SUPPLIES				
2202 TEMPORARY CONTRACT HELP	\$ 24,320	\$ 18,496		
2205 AGRICULTURAL	22			
2206 MAINTENANCE OF EQUIPMENT	8,899	15,600	70,720	70,720
2300 MEMBERSHIPS	1,505	1,104	1,000	1,000
2304 MISCELLANEOUS	334			
2305 OFFICE EXPENSE	41,310	46,279	70,074	70,074
2306 OFFICE EXPENSE-POSTAGE	167	58	75	75
2307 OFFICE EXPENSE-PRINTING	42,777	56,623	55,260	55,260
2315 PROFESSIONAL AND SPECIALIZED SERVICES	95		1,105	1,105
2330 RENTS AND LEASES - EQUIPMENT	26,917	39,457	62,500	62,500
2340 SPECIAL DEPARTMENTAL EXPENSE	684	1,010	3,340	3,340
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	4,157	2,149	1,945	1,945
2348 SPEC DEPART EXP-MINOR EQUIP	14,706	8,874	14,450	14,450
2356 BOARD APPROVED TRAVEL-CONFERENCE	18,813			
2357 CAD APPROVED TRAVEL-CONFERENCE	3,479	3,275	5,000	5,000
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL		750		
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	140,712	136,572	153,795	153,795
2361 TRANSPORTATION AND TRAVEL - OTHER	860	216	250	250
2366 LEASE-PURCH EQUIPMENT		715,966		
2367 BOARD APPROVED TRAVEL-OPERATIONAL		21,046	20,000	20,000
2500 EXP APP TO PR YEARS-SES	15,836	75,997		
TOTAL SERVICES AND SUPPLIES	\$ 343,548	\$ 643,522	\$ 459,564	\$ 454,564
FIXED ASSETS				
4510 EQUIPMENT				
NO QUAN DESCRIPTION				
1301 4 COMPUTER EQUIPMENT		\$ 5,417	\$ 8,700	\$ 8,700
7302 1 TELEPHONE ANSWERING DEVICE			6,000	6,000
			2,700	2,700
TOTAL FIXED ASSETS		\$ 5,417	\$ 8,700	\$ 8,700
TOTAL BUDGET UNIT 1150	\$ 6,582,899	\$ 7,635,075	\$ 7,892,948	\$ 7,892,948

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE A

BUDGET UNIT - FISCAL AND PUBLIC PROTECTION SERVICES

BUDGET UNIT - 12.0 TREASURER-TAX COLLECTOR
FUND - 1001.0 GENERAL FUND

FUNCTION - GENERAL
ACTIVITY - FINANCE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS	
	ACTUAL EXPENDITURES 1983-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	1985-1986
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 1,400,372	\$ 1,517,954	\$ 1,701,587	\$ 1,743,135
1102 SALARIES AND WAGES - NONPERMANENT	70,916	82,092	112,345	112,345
1103 SALARIES AND WAGES - PREMIUM PAY	6,675	23,992	3,348	3,348
1111 SEMI-DEEM SICK LV XMPD	38,664	45,429		
1112 SEMI-DEEM SICK LV XMPD	88	509		
1160 RETIREMENT - GENERAL MEMBERS - C.F.R.S.	207,733	233,764	182,883	182,683
1163 RETIREMENT-C.F.R.S.-COUNTY OFFSET			67,118	67,118
1165 RETIREMENT - D.A.S.D.I.	98,456	110,734	128,815	128,815
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	73,763	78,573	106,057	106,057
1175 EMPLOYEE COMPENSATION INSURANCE	3,424	4,695	7,140	7,403
1185 UNEMPLOYMENT EXPENSE	5,134	2,119	4,968	3,157
1190 SALARY SAVINGS			46,147-	46,147-
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 1,405,227	\$ 2,094,866	\$ 2,358,114	\$ 2,358,114
SERVICES AND SUPPLIES				
2202 TEMPORARY CONTRACT HELP	\$ 58,627	\$ 71,682		
2205 AGRICULTURAL		170		
2280 MAINTENANCE OF EQUIPMENT	369			
2286 OFFICE EQUIPMENT MAINT.	17,405	21,807	55,640	55,640
2296 MEDICAL AND DENTAL SUPPLIES			25	25
2300 MEMBERSHIPS	410	50	1,310	1,310
2303 COMPUTER SOFTWARE			4,500	4,500
2304 MISCELLANEOUS	3,571	11,728		
2304 OFFICE EXPENSE	41,187	66,495	80,514	80,514
2306 OFFICE EXPENSE-POSTAGE	49		200	200
2307 OFFICE EXPENSE-PRINTING			42,967	42,967
2308 OFFICE EXPENSE-BOOKS-OFFICE	23,846	16,823	2,500	2,500
2315 PROFESSIONAL AND SPECIALIZED SERVICES	1,727	1,888	398,255	398,255
2324 DUPLICATIONS AND LEGAL NOTICES	268,702	243,832	70,450	70,450
2328 RENTS AND LEASES - EQUIPMENT	58,277	54,442	31,350	31,350
2330 RENTS & LEASES-COPY EQUIPMENT	29,332	33,734		
2332 RENTS & LEASES-COPY EQUIPMENT		3,491		
2340 SPECIAL DEPARTMENTAL EXPENSE		650	2,000	2,000
2364 SPEC DEPART EXP-MINOR EQUIP		6,923	9,150	9,150
2367 UTILITIES-WATER	3,714			
2368 BOARD APPROVED TRAVEL-CONFERENCE	148			
2367 CALL APPROVED TRAVEL-CONFERENCE	3,201	6,946	3,025	1,975
2357 CALL APPROVED TRAVEL-CONFERENCE	3,294	3,880	1,500	1,900
2359 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	199	710	50	50
2360 TRANSPORTATION AND TRAVEL - EMPLOY AUTO	11,887	10,881	20,900	20,900
2361 TRANSPORTATION AND TRAVEL - OTHER			50	50
2367 BOARD APPROVED TRAVEL-OPERATIONAL			4,125	5,175
2368 CALL APPROVED TRAVEL-OPERATIONAL			1,090	1,090
2400 EXP APP TO OP YEARS-LES	42,066	55,545		
TOTAL SERVICES AND SUPPLIES	\$ 577,971	\$ 611,679	\$ 730,001	\$ 730,001
OTHER CHARGES				
3366 LEASE PURCHASE-EQUIPMENT			9,600	9,600
TOTAL OTHER CHARGES			\$ 9,600	\$ 9,600
FIXED ASSETS				
4510 EQUIPMENT		\$ 78,394	\$ 41,600	\$ 41,600

COUNTY OF SAN DIEGO FINAL BUDGET
 1985-1986
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET BRANCH - FISCAL AND PUBLIC PROTECTION SERVICES

BUDGET UNIT - 1200 TREASURER-TAX COLLECTOR
 FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
 ACTIVITY - FINANCE

EXPENDITURE CLASSIFICATION			EXPENDITURES		APPROPRIATIONS	
			ACTUAL EXPENDITURES 1983-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
FIXED ASSETS - CONTINUED						
NO	QUAN	DESCRIPTION				
1301	2	COMPUTER EQUIPMENT			5,000	2,000
1404	2	PERSONAL COMPUTER SYSTEM			14,000	14,000
1401	1	DESK. WORD			700	700
4201	1	MICROFILM READER/PRINTER			16,000	16,000
4202	1	FILE. ROTARY			1,000	1,000
7405	7	TYPEWRITER, ELECTRIC			4,900	4,900
TOTAL FIXED ASSETS			*	* \$ 78,394 *	* \$ 41,600 *	* \$ 41,600 *
TOTAL BUDGET UNIT 120			\$ 2,483,198	\$ 2,789,939	\$ 3,139,315	\$ 3,139,315

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - FISCAL AND PUBLIC PROTECTION SERVICES

BUDGET UNIT - 1500 RECORDER
FUND - 105100 GENERAL FUND

FUNCTION - PUBLIC PROTECTION
ACTIVITY - OTHER PROTECTION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1984-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 743,715	\$ 853,278	\$ 1,131,308	\$ 1,131,308
1102 SALARIES AND WAGES - NONPERMANENT	31,446	51,649	11,467	11,467
1103 SALARIES AND WAGES - PREMIUM PAY	31,393	18,305	7,500	7,500
1111 S&W PERM SICK LV XMDT	27,438	23,982		
1112 S&W-N&P SICK LV XMDT	521	50		
1160 RETIREMENT - GENERAL MEMBERS - C.F.R.S.	125,773	147,780	124,881	124,881
1162 RETIREMENT-C.F.R.S.-COUNTY MERIT			45,763	45,763
1165 RETIREMENT - P.A.S.D.I.	56,398	65,302	81,494	81,494
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	52,263	62,357	81,385	81,385
1175 EMPLOYEE COMPENSATION INSURANCE	5,549	11,174	1,562	1,562
1185 UNEMPLOYMENT EXPENSE	2,957	1,350	3,603	2,327
1190 SALARY SAVINGS			31,185	29,465
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 1,077,473 *	\$ 1,235,246 *	\$ 1,458,278 *	\$ 1,458,278 *
SERVICES AND SUPPLIES				
2280 MAINTENANCE OF EQUIPMENT	\$ 17,474	\$ 19,584	\$ 35,511	\$ 35,511
2286 OFFICE EQUIPMENT MAINT.			165	165
2300 MEMBERSHIPS	160	295	385	385
2301 COMPENST DEGREE COMP				
2304 MISCELLANEOUS	2,510	34		
2305 OFFICE EXPENSE	181,552	86,036	64,157	64,157
2306 OFFICE EXPENSE-POSTAGE	131		270	270
2307 OFFICE EXPENSE-PRINTING	871	1,049	350	350
2312 OFFICE EXPENSE - STORES UNALLOCATED	716	565	2,000	2,000
2330 RENTS & LEASES - EQUIPMENT	21,980	13,642		
2332 RENTS & LEASES-COPY EQUIPMENT	5,013	10,277	12,404	12,404
2340 SPECIAL DEPARTMENTAL EXPENSE	8,358	424	6,998	6,998
2345 SPEC DEPART EXP-RENTALS & PUBLICATIONS	740	2,836	3,475	3,475
2348 SPEC DEPART EXP-MINOR EQUIP			1,300	1,300
2356 MAKE APPROVED TRAVEL-CONFERENCE	704	2,076	1,950	1,950
2357 CALL APPROVED TRAVEL-CONFERENCE	1,523	2,297	3,000	3,000
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL			106	106
2359 TRANSPORTATION AND TRAVEL - EMPLOY AUTO				
2366 LEASE-PURCH EQUIPMENT		11,130		
2500 EXP APP TO BY YEARS-SES	190,499	63,578		
TOTAL SERVICES AND SUPPLIES	\$ 442,231 *	\$ 214,580 *	\$ 132,021 *	\$ 132,021 *
FIXED ASSETS				
4510 EQUIPMENT	\$	\$ 9,529	\$ 169,000	\$ 344,000
NO QUAN DESCRIPTION				
1102 0 AIRING MACHINE			900	900
1300 101 COMPUTER UNIT				225,000
1301 5 COMPUTER EQUIPMENT			100,000	100,000
1352 4 MAP CASE			4,000	4,000
4700 10 16MM MICROFILM READER/VIEWER			28,500	28,500
4701 1 16MM MICROFILM READER/PRINTER			14,000	14,000
4703 4 RELATED MICROFILM EQUIPMENT			21,000	21,000
TOTAL FIXED ASSETS	\$	\$ 9,529 *	\$ 169,000 *	\$ 344,000 *
TOTAL BUDGET UNIT 1500	\$ 1,509,704	\$ 1,459,355	\$ 1,759,299	\$ 1,984,294

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
BUDGET UNIT EXPENDITURE (FTE)
SCHEDULE A

BUDGET GROUP - FISCAL AND PUBLIC PROTECTION SERVICES

BUDGET UNIT - 2006 SUPERIOR COURT
FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC PROTECTION
ACTIVITY - JUDICIAL

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1983-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 4,897,595	\$ 5,414,780	\$ 6,686,106	\$ 6,686,106
1102 SALARIES AND WAGES - NONPERMANENT	161,064	241,419	60,000	60,000
1103 SALARIES AND WAGES - PREMIUM PAY	571	124		
1160 RETIREMENT - GENERAL MEMBERS - C.F.P.S.	640,280	755,371	685,379	685,379
1163 RETIREMENT - C.F.P.S. - COUNTY OFFSET			200,402	200,402
1165 RETIREMENT - D.A.S.A.I.			430,363	430,363
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	304,499	352,397	273,035	273,035
1175 EMPLOYEE COMPENSATION INSURANCE	208,576	222,436	18,854	15,312
1185 UNEMPLOYMENT EXPENSE	20,092	27,464	17,286	7,425
1190 SALARY SAVINGS	10,093	4,333	178,000	169,597
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 6,242,770 *	\$ 7,018,838 *	\$ 8,188,925 *	\$ 8,188,925 *
SERVICES AND SUPPLIES				
2202 TEMPORARY (CONTRACT) HELP	\$ 3,268	\$ 11,913		
2261 JURY AND WITNESS EXPENSE - JURY EXPENSE	043,791	1,217,872	1,489,000	1,392,555
2262 JURY AND WITNESS EXPENSE - WITNESS	12,759	15,490	20,000	20,000
2263 JURY AND WITNESS EXPENSE - INTERPRETERS	43,189	68,913	50,000	50,000
2280 MAINTENANCE OF EQUIPMENT	34			
2286 OFFICE EQUIPMENT MAINT.	13,891	20,229	26,000	26,000
2300 MEMBERSHIPS	2,330	11,660	15,570	15,570
2303 COMPUTER SOFTWARE			69,000	69,000
2305 OFFICE EXPENSE	85,593	74,516	75,000	75,000
2306 OFFICE EXPENSE-POSTAGE	24,819	43,702	50,000	50,000
2307 OFFICE EXPENSE-PRINTING	42,737	29,268	50,000	50,000
2308 OFFICE EXPENSE-BOOKS-OFFICE	145	275		
2315 PROFESSIONAL AND SPECIALIZED SERVICES	189,501	169,563	190,000	190,000
2316 PROF SPECIALIZED SERV-RT ADPT ATTORNEY	1,249	250		
2320 PROF-SPEC SERV-TRANSCRIPTS	436,112	396,557	406,354	406,354
2321 PROF-SPEC SERV-MEDICAL & PSY EXAMS	44,475	81,303	85,000	85,000
2328 PUBLICATIONS AND LEGAL NOTICES	105	12		
2340 RENTS AND LEASES - EQUIPMENT	30,996	59,160	45,000	45,000
2342 RENTS & LEASES-COPY EQUIP-RENT	8,940	9,523	38,500	53,500
2343 SPEC DEPART EXP-PURCHASES FOR RESALE		1,898		
2344 SPEC DEPART EXP-INVESTIGATIVE TRAVEL O A		345		
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	104,937	112,236	150,000	150,000
2348 SPEC DEPART EXP-MINOR EQUIP	28,152	45,822	40,000	40,000
2350 UTILITIES	75			
2354 FREIGHT	266			
2356 BOARD APPROVED TRAVEL-CONFERENCE	32,528	42,384	59,660	59,660
2357 CAP APPROVED TRAVEL-CONFERENCE	9,640	11,114	9,800	9,800
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	4,104	9,514	5,000	5,000
2359 TRANSPORTATION AND TRAVEL - IMPLY AUTO	38,705	44,860	45,000	45,000
2361 TRANSPORTATION AND TRAVEL - OTHER	730	619		
2362 TRANSP/TRAVEL-EXTRADITION	32,541	15,745		
2368 CAP APPROVED TRAVEL-INTERNATIONAL		88		
2500 EXP APP TO PR YEARS-S&S	2,370	21,721		
TOTAL SERVICES AND SUPPLIES	\$ 2,137,382 *	\$ 2,526,662 *	\$ 2,918,884 *	\$ 2,842,439 *
FIXED ASSETS				
4510 EQUIPMENT		\$ 21,647	\$ 68,993	\$ 68,493

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE A

BUDGET GROUP - FISCAL AND PUBLIC PROTECTION SERVICES

BUDGET UNIT - 2000 SUPERIOR COURT
FUND - 101100 GENERAL FUND

FUNCTION - PUBLIC PROTECTION
ACTIVITY - JUDICIAL

EXPENDITURE CLASSIFICATION			EXPENDITURES		APPROPRIATIONS	
			ACTUAL	ACTUAL	EXPENDITURE	ADOPTED BY
			EXPENDITURES	EXPENDITURES	ESTIMATES	THE BOARD OF
			1983-1984	1984-1985	RECOMMENDED	SUPERVISORS
					1985-1986	1985-1986
FIXED ASSETS - CONTINUED						
NO	QUAN	DESCRIPTION				
1802	2	P.A. SYSTEM, MICROPHONE			1,500	1,500
1802	11	PERSONAL COMPUTER			33,000	33,000
1800	5	COUCHES			2,500	2,500
1801	10	DESK, WOOD			7,500	7,500
1804	5	CREDENZA, WOOD			4,000	4,000
1805	12	CHAIRS			6,168	6,168
4800	10	DICTATING/TRANS. EQUIPMENT			2,000	2,000
4801	1	POSTAGE METER			1,200	1,200
7302	1	ANSAPHONE			633	633
7404	7	TYPEWRITERS, MEMORY			7,000	7,000
7610	1	VIDEOTAPE CAMERA			667	667
7615	2	TV MONITOR (VCR)			1,411	1,411
7617	2	VIDEO PLAYER/RECORDER			1,414	1,414
TOTAL FIXED ASSETS						
TOTAL BUDGET UNIT 2000			\$ 8,380,152	\$ 9,567,147	\$ 11,176,802	\$ 11,100,357

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE A

BUDGET GROUP - FISCAL AND PUBLIC PROTECTION SERVICES

BUDGET UNIT - 2100 MUNICIPAL COURT - EL CAJON
FUND - 1000,00 GENERAL FUND

FUNCTION - PUBLIC PROTECTION
ACTIVITY - JUDICIAL

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1983-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 1,379,595	\$ 1,479,272	\$ 2,165,883	\$ 2,146,538
1102 SALARIES AND WAGES - NONPERMANENT	24,048	26,830	11,000	11,000
1103 SALARIES AND WAGES - PREMIUM PAY	2,041	6,165		
1111 SEM PERM SICK LV EMPD	39,429	42,399		
1160 RETIREMENT - GENERAL MEMBERS - C.F.R.S.	229,761	257,030	214,403	215,010
1163 RETIREMENT - C.F.R.S. - COUNTY OFFSET			68,551	68,000
1165 RETIREMENT - D.A.S.A.O.I.	93,642	106,733	117,311	118,204
1170 EMPLOYEE GROUP INSURANCE - HEALTH & LIFE	91,642	97,276	116,980	118,206
1175 EMPLOYEE COMPENSATION INSURANCE	12,057	16,647	12,514	13,025
1185 UNEMPLOYMENT EXPENSE	4,515	1,901	4,805	3,016
1190 SALARY SAVINGS			54,347-	53,114-
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 2,276,770 *	\$ 2,534,253 *	\$ 2,657,050 *	\$ 2,690,880 *
SERVICES AND SUPPLIES				
2205 AGRICULTURAL				
2261 JURY AND WITNESS EXPENSE - JURY EXPENSE	\$ 92	\$ 114,892	\$ 140,000	\$ 140,000
2262 JURY AND WITNESS EXPENSE - WITNESS	67,327	501	1,500	1,500
2263 JURY AND WITNESS EXPENSE - INTERPRETERS	313	6,485	7,500	7,500
2280 MAINTENANCE OF EQUIPMENT	6,595	13,532	23,800	23,800
2290 MAINTENANCE - STRUCTURES IMP & GROUNDS	6,449	44		
2300 MEMBERSHIPS		1,600	1,600	1,600
2305 OFFICE EXPENSE	13,615	17,832	20,000	20,000
2307 OFFICE EXPENSE - PRINTING	17,187	21,938	28,000	28,000
2315 PROFESSIONAL AND SPECIALIZED SERVICES	4,869	497		
2320 PROF-SPEC SERV-TRANSCRIPTS	46,059	51,824	52,000	52,000
2330 RENTS AND LEASES - EQUIPMENT	6,194	4,383	22,000	22,000
2345 SPEC DEPART EXP-HOOKS & PURIFICATIONS	9,478	12,246	15,000	15,000
2348 SPEC DEPART EXP-MINOR EQUIP	1,312	3,280	6,800	6,800
2356 BOARD APPROVED TRAVEL - CONFERENCE	5,252	3,670	8,500	8,500
2357 BOARD APPROVED TRAVEL - CONFERENCE	2,331	2,299	2,500	2,500
2358 TRANSR AND TRAVEL - IN-CITY & NON-TRAVEL	1,704	1,914	2,000	2,000
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	1,761	1,352	2,500	2,500
2366 LEASE-PURCH EQUIPMENT		3,119		
2380 JUVENILE ATTY SERVICES	14			
2500 EXP APP TO OR YEARS-SEC	3,702	5,260		
TOTAL SERVICES AND SUPPLIES	\$ 194,164 *	\$ 266,670 *	\$ 333,700 *	\$ 333,700 *
FIXED ASSETS				
4510 EQUIPMENT				
NO QUAN DESCRIPTION	\$	\$ 1,504	\$ 3,500	\$ 3,500
1800 1 OFFICE. SOFA			1,000	1,000
1801 1 DESK. WOOD			1,250	1,250
1803 1 CREDENZA. WOOD			1,250	1,250
TOTAL FIXED ASSETS	\$	\$ 1,504 *	\$ 3,500 *	\$ 3,500 *
TOTAL BUDGET UNIT 2100	\$ 2,470,964	\$ 2,802,427	\$ 2,994,250	\$ 3,028,080

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - FISCAL AND PUBLIC PROTECTION SERVICES
BUDGET UNIT - 2200 MUNICIPAL COURT - NORTH COUNTY
FUND - 1001-50 GENERAL FUND

FUNCTION - PUBLIC PROTECTION
ACTIVITY - JUDICIAL

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1983-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 2,065,327	\$ 2,350,018	\$ 2,650,811	\$ 2,688,849
1102 SALARIES AND WAGES - NONPERMANENT	12,835	27,076		
1103 SALARIES AND WAGES - PREMIUM PAY	8,729	20,035	25,200	25,200
1111 SEW-DEPT SICK LV XMPT	37,003	47,880		
1112 SEW-DEPT SICK LV XMPT		46		
1160 RETIREMENT - GENERAL MEMBERS - C.F.P.S.	233,265	266,904	217,067	217,851
1163 RETIREMENT - C.F.P.S. - COUNTY OFFER			79,305	79,885
1165 RETIREMENT - D.A.S.D.P.T.			143,163	144,361
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	103,950	124,200	135,414	135,986
1175 EMPLOYEE COMPENSATION INSURANCE	99,210	106,830	18,602	19,197
1185 UNEMPLOYMENT EXPENSE	13,909	19,995	7,057	3,863
1190 SALARY SAVINGS	5,219	2,240	181,268	179,685
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 2,579,437 *	\$ 2,970,214 *	\$ 3,095,351 *	\$ 3,135,507 *
SERVICES AND SUPPLIES				
2262 JURY AND WITNESS EXPENSE - WITNESS	\$ 1,723	\$ 3,826	\$ 1,750	\$ 1,750
2263 JURY AND WITNESS EXPENSE - INTERPRETERS	1,857	9,958	2,000	2,000
2260 MAINTENANCE OF EQUIPMENT	16,282	13,877		
2264 MAINT OF EQUIP-AUTOMOTIVE EQUIP			1,500	1,500
2266 OFFICE EQUIPMENT MAINT.			23,000	23,000
2293 CARET REPLACEMENT			10,000	10,000
2300 MEMBERSHIPS	40	80	2,600	2,600
2304 MISCELLANEOUS	4,343			
2305 OFFICE EXPENSE	42,650	43,960	47,000	47,000
2306 OFFICE EXPENSE-POSTAGE			1,000	1,000
2307 OFFICE EXPENSE-PRINTING		528	10,000	10,000
2309 OFFICE EXP-PRINTING & ENGINEERING SUP		4		
2315 PROFESSIONAL AND SPECIALIZED SERVICES	33,451	15,876	15,000	15,000
2320 PROF-SPEC SERV-TRANSCRIPTS	49,350	94,650	75,000	75,000
2328 PUBLICATIONS AND LEGAL NOTICES		867		
2330 RENTS AND LEASES - EQUIPMENT	47,621	55,686	32,600	32,600
2332 RENTS & LEASES-COPY EQUIP-RENT				
2333 RENTS & LEASES-POSTAGE METER-RENT		111		
2340 SPECIAL DEPARTMENTAL EXPENSE	22,045	19,008		
2344 SPEC DEPART EXP-INVESTIGATIVE TRAVEL D.A		1,083		
2346 SPEC DEPART EXP-MINOR EQUIP	9,665	4,869	12,500	16,900
2356 BOARD APPROVED TRAVEL-CONFERENCE	7,192	4,786	12,450	12,450
2357 CAP APPROVED TRAVEL-CONFERENCE	1,347	2,890	2,500	2,500
2358 TRAVEL AND TRAVEL - IN-CITY & NON-TRAVEL	520	584	1,200	1,200
2359 TRANSPORTATION AND TRAVEL - EMPLOY AUTO	5,582	4,716	7,500	7,500
2500 EXP ADD TO PR YEARS-SES	6,713	10,410		
TOTAL SERVICES AND SUPPLIES	\$ 250,381 *	\$ 293,278 *	\$ 257,600 *	\$ 262,000 *
OTHER CHARGES				
3366 LEASE PURCHASE-EQUIPMENT			19,500	19,500
TOTAL OTHER CHARGES	\$ *	\$ *	\$ 19,500 *	\$ 19,500 *
FIXED ASSETS				
4510 EQUIPMENT		6,754	12,004	12,004

COUNTY OF SAN DIEGO FINAL BUDGET
 1985-1986
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - FISCAL AND PUBLIC PROTECTION SERVICES

BUDGET UNIT - 2200 MUNICIPAL COURT - NORTH COUNTY
 FUND - 1001.00 (GENERAL FUND)

FUNCTION - PUBLIC PROTECTION
 ACTIVITY - JUDICIAL

EXPENDITURE CLASSIFICATION

EXPENDITURES		APPROPRIATIONS	
ACTUAL EXPENDITURES 1983-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
		900	900
		600	600
		10,504	10,504
TOTAL FIXED ASSETS	\$ 6,754 *	\$ 12,004 *	\$ 12,004 *
TOTAL BUDGET UNIT 2200	\$ 2,829,818	\$ 3,270,246	\$ 3,384,455

FIXED ASSETS - CONTINUED

NO.	QUAN	DESCRIPTION
1801	1	BUSH, WOOD
1802	1	CREDENZA, WOOD
7405	13	TYPEWRITER, ELECTRIC

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - FISCAL AND PUBLIC PROTECTION SERVICES

BUDGET UNIT - 2250 MUNICIPAL COURT-SOUTH BAY
FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC PROTECTION
ACTIVITY - JUDICIAL

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1983-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 1,281,823	\$ 1,445,764	\$ 1,692,950	\$ 1,692,950
1102 SALARIES AND WAGES - NONPERMANENT	19,315	22,272	15,000	15,000
1103 SALARIES AND WAGES - PREMIUM PAY	12,571	6,541	9,000	9,000
1111 SENIORITY STOCK (V. XMDT)	33,239	39,981		
1160 RETIREMENT - GENERAL MEMBERS - C.F.A.S.	160,658	143,987	161,632	161,632
1163 RETIREMENT - C.F.A.S. - COUNTY OFFSET			48,766	48,766
1165 RETIREMENT - P.A.S.D. I.	62,504	73,311	83,738	83,738
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	60,429	69,852	82,165	82,165
1175 EMPLOYEE COMPENSATION INSURANCE	4,029	12,673	14,265	14,880
1185 UNEMPLOYMENT EXPENSE	2,973	1,297	3,330	2,151
1190 SALARY SAVINGS			49,250	48,680
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 1,642,632 *	\$ 1,875,678 *	\$ 2,061,596 *	\$ 2,061,596 *
SERVICES AND SUPPLIES				
2205 AGRICULTURAL	\$ 30	\$	\$	\$
2245 INSURANCE - PUBLIC LIABILITY	78			
2261 JURY AND WITNESS EXPENSE - JURY EXPENSE	97,488	83,183	130,000	130,000
2262 JURY AND WITNESS EXPENSE - WITNESS	756	578	1,500	1,500
2263 JURY AND WITNESS EXPENSE - INTERPRETERS	32,230	34,241	15,900	15,900
2286 OFFICE EQUIPMENT MAINT.	3,062	5,549	10,000	10,000
2300 MEMBERSHIPS		1,440	1,440	1,440
2305 OFFICE EXPENSE	11,066	18,443	15,000	15,000
2307 OFFICE EXPENSE-PRINTING	13,582	16,201	17,000	17,000
2315 PROFESSIONAL AND SPECIALIZED SERVICES	4,421	8,407	9,000	9,000
2320 PRIME-COPY SERV-TRANSCRIPTS	47,444	55,942	55,000	55,000
2331 RENT & LEASE-EQUIPMENT-E.O.P. EQUIP-RENT	2,157	981		
2340 SPECIAL DEPARTMENTAL EXPENSE		115		
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	12,255	11,538	12,000	12,000
2348 SPEC DEPART EXP-MINOR EQUIP	4,313	1,964	4,000	4,000
2356 ROAD APPROVED TRAVEL-COMMERCIAL	3,366	6,575	7,000	7,000
2357 ROAD APPROVED TRAVEL-COMMERCIAL	1,262	3,094	2,800	2,800
2358 TRANS AND TRAVEL - IN-CITY & NON-TRAVEL	215	370	500	500
2359 TRANSPORTATION AND TRAVEL - EMPLOY MTD	1,865	2,084	2,500	2,500
2361 TRANSPORTATION AND TRAVEL - OTHER		382		
2366 LEASE-PURCH EQUIPMENT		1,484		
2500 EXP APP TO BE YEARS-SES	164	1,800		
TOTAL SERVICES AND SUPPLIES	\$ 236,359 *	\$ 254,670 *	\$ 283,700 *	\$ 283,700 *
FIXED ASSETS				
4510 EQUIPMENT				
7100 QUAN DESCRIPTION		\$ 8,955	\$ 8,400	\$ 8,400
7101 2 TAPE RECORDER			5,100	5,100
7105 3 RECORDING/REPRODUCING EQUIPT (DUPLICATOR			2,650	2,650
7106 2 RELATED SOUND EQUIP (REMOTE COUNTERS)			650	650
TOTAL FIXED ASSETS		\$ 8,955 *	\$ 8,400 *	\$ 8,400 *
TOTAL BUDGET UNIT 2250	\$ 1,878,991	\$ 2,139,263	\$ 2,345,696	\$ 2,345,696

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

135.

BUDGET GROUP - FISCAL AND PUBLIC PROTECTION SERVICES

BUDGET UNIT - 2300 MUNICIPAL COURT - SAN DIEGO
FUND - 1001.00 (GENERAL FUND)

FUNCTION - PUBLIC PROTECTION
ACTIVITY - JUDICIAL

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1983-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 6,905,732	\$ 6,507,667	\$ 7,348,071	\$ 7,325,201
1102 SALARIES AND WAGES - NONPERMANENT	81,490	122,852	48,000	48,000
1103 SALARIES AND WAGES - PREMIUM PAY	107,711	76,467	80,000	80,000
1111 S&W-PERM SICK LV XMDT	128,197	139,546		
1112 S&W-N-PERM SICK LV XMDT	280	2,326		
1160 RETIREMENT - GENERAL MEMBERS - C.F.R.S.	745,498	641,536	684,683	680,682
1163 RETIREMENT - C.F.R.S. - COUNTY OFFSET			241,941	229,426
1165 RETIREMENT - O.A.S.D.I.			412,869	408,187
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	329,789	367,806	473,434	366,972
1175 EMPLOYEE COMPENSATION INSURANCE	257,891	287,152	64,047	66,980
1185 UNEMPLOYMENT EXPENSE	41,129	56,895	16,135	10,900
1190 SALARY SAVINGS	15,170	6,467	302,067	302,067
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 7,612,187 *	\$ 8,409,754 *	\$ 8,956,563 *	\$ 8,914,281 *
SERVICES AND SUPPLIES				
2202 TEMPORARY CONTRACT HELP	\$ 50,769	\$ 3,792		
2230 HOUSEHOLD EXPENSE		24		
2262 JURY AND WITNESS EXPENSE - WITNESS	15,075	13,801	18,000	18,000
2263 JURY AND WITNESS EXPENSE - INTERPRETERS	44,630	71,405	36,500	36,500
2280 MAINTENANCE OF EQUIPMENT	18,623	28,561	30,000	30,000
2282 COMMUNICATIONS MAINTENANCE		19		
2300 MEMBERSHIPS	1,464	160	5,170	5,170
2306 OFFICE EXPENSE	45,620	61,566	63,000	63,000
2307 OFFICE EXPENSE-POSTAGE		10,308	5,000	5,000
2307 OFFICE EXPENSE-PRINTING	34,953	50,650	42,000	42,000
2315 PROFESSIONAL AND SPECIALIZED SERVICES	20,287	38,286	30,000	30,000
2320 PROF-SPEC SERV-TRANSCRIPTS	259,959	315,339	275,000	275,000
2321 PROF-SPEC SERV-MEDICAL & PSY EXAMS		287		
2330 RENTS AND LEASES - EQUIPMENT	13,801	13,801		
2331 RENT & LEASE-EQUIPMENT-F.D.P. EQUIP-RENT	12,032	380	5,000	5,000
2332 RENTS & LEASES-TRUCK EQUIP-RENT	37,687	33,270	50,000	50,000
2344 SPEC DEPART EXP-INVESTIGATIVE TRAVEL O A		7		
2345 SPEC DEPART EXP-RISKS & PUBLICATIONS	49,979	61,771	58,000	58,000
2346 SPEC DEPART EXP-MINOR EQUIP	42,715	35,253	75,000	75,000
2356 BOARD APPROVED TRAVEL-CONFERENCE	9,529	13,329	22,700	22,700
2357 CAP APPROVED TRAVEL-CONFERENCE	6,967	5,912	12,300	12,300
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	7,394	7,568	7,000	7,000
2359 TRANSPORTATION AND TRAVEL - EMPLOY AUTO	2,032	1,422	2,000	2,000
2361 TRANSPORTATION AND TRAVEL - OTHER		899		
2362 PUBLIC TRANSIT		35		
2366 LEASE-PURCH EQUIPMENT		9,083		
2500 EXP APP TO OR YEARS-SES	13,228	10,098		
TOTAL SERVICES AND SUPPLIES	\$ 686,701 *	\$ 788,493 *	\$ 736,670 *	\$ 736,670 *
OTHER CHARGES				
3366 LEASE PURCHASE-EQUIPMENT			\$ 13,800	\$ 13,800
TOTAL OTHER CHARGES			\$ 13,800 *	\$ 13,800 *
FIXED ASSETS				
4510 EQUIPMENT		\$ 30,178	\$ 20,500	\$ 47,366

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - FISCAL AND PUBLIC PROTECTION SERVICES

BUDGET UNIT - 2300 MUNICIPAL COURT - SAN DIEGO
FUND - 1001.0 GENERAL FUND

FUNCTION - PUBLIC PROTECTION
ACTIVITY - JUDICIAL

EXPENDITURE CLASSIFICATION

FIXED ASSETS - CONTINUED

EXPENDITURE CLASSIFICATION			EXPENDITURES		APPROPRIATIONS	
NO	QUAN	DESCRIPTION	ACTUAL EXPENDITURES 1983-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
1201	2	COMPUTER EQUIP				2,000
1801	10	CHAIR				7,500
1801	4	DESK, WOOD				6,600
1803	4	CHAIR, WOOD				6,600
4800	1	TELE DUPLICATOR			2,500	2,500
7202	3	REMOTE DICTATING EQUIPMENT				4,100
7405	30	TYPEWRITERS, ELECTRIC			18,000	18,000
TOTAL FIXED ASSETS			\$	* \$ 30,178 *	\$ 20,500 *	\$ 47,300 *
TOTAL BUDGET UNIT 2300			\$ 8,298,888	\$ 9,228,425	\$ 9,727,533	\$ 9,712,051

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - FISCAL AND PUBLIC PROTECTION SERVICES

BUDGET UNIT - 2400 SHERIFF
FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC PROTECTION
ACTIVITY - POLICE PROTECTION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1984-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 32,865,047	\$ 36,642,427	\$ 41,186,566	\$ 41,512,840
1102 SALARIES AND WAGES - NONPERMANENT	115,394	188,694	459,815	459,815
1103 SALARIES AND WAGES - UNEMPLOYMENT DAY	2,619,532	3,585,634	2,266,136	2,266,136
1111 NEW PERM. STICK LV XMDT	1,069,443	1,207,358		
1112 NEW-NONPERM STICK LV XMDT	374	527		
1160 RETIREMENT - GENERAL MEMBERS - C.P.F.R.S.	8,044,434	9,443,145	7,390,948	7,436,977
1162 RETIREMENT - C.P.F.R.S. - COUNTY DESERT			2,610,677	2,635,703
1165 RETIREMENT - D.A.S.D.T.			833,684	835,120
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	626,820	728,444	2,178,343	2,198,572
1174 EMPLOYEE COMPENSATION INSURANCE	1,706,255	1,917,620	1,408,563	1,450,591
1185 UNEMPLOYMENT EXPENSE	1,276,867	1,803,504	86,506	56,072
1190 SALARY SAVINGS	18,055	36,065	1,167,827	1,248,473
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 48,443,225 *	\$ 55,455,458 *	\$ 57,253,501 *	\$ 57,612,303 *
SERVICES AND SUPPLIES				
2202 TEMPORARY CONTRACT HELP	\$ 271,930	\$ 260,628		
2205 AGRICULTURAL	256	107	600	600
2210 CLOTHING AND PERSONAL SUPPLIES	217,350	217,041	242,956	242,956
2211 PERSONAL SUPPLIES	2,209	1,720	4,155	4,155
2212 SAFETY CLOTHING	37,739	18,845	47,856	47,856
2213 OTHER CLOTHING & PERSONAL	40,718	14,176	39,999	40,599
2216 COMMUNICATIONS-TELEPHONE		1,676	2,040	2,040
2217 COMMUNICATIONS-RADIO		281	600	600
2225 FOOD	1,688,938	1,818,510	1,903,430	1,935,200
2230 HOUSEHOLD EXPENSE	164,797	123,793	214,044	214,044
2231 HOUSEHOLD EXPENSE-SEEDING	31,808	3,074	50,882	50,882
2232 HOUSEHOLD EXPENSE-HOUSEKEEPING SUPPLIES	120,567	177,622	101,773	101,773
2233 HOUSEHOLD EXPENSE-LAUNDRY SUPPLIES	9,017	2,949	50,882	50,882
2234 HOUSEHOLD EXPENSE-TRASH SERVICE	1,449			
2280 MAINTENANCE OF EQUIPMENT	40,510	32,270	40,259	137,317
2281 AUTO. MAINTENANCE-VEH. CHGE		67	40,000	34,706
2284 MAINT OF EQUIP-AUTOMOTIVE FUEL			101,600	65,000
2285 MED & LAB EQUIPMENT MAINTENANCE	561	723	350	350
2286 OFFICE EQUIPMENT MAINT.	15,020	38,498	45,705	127,251
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	2,776	6,445	14,250	14,250
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIES	70,263	81,378	69,237	49,237
2300 MEMBERSHIPS	4,125	5,651	10,034	10,034
2303 COMPUTER SOFTWARE			10,200	10,200
2304 MISCELLANEOUS	5,000	6,014	15,085	15,085
2305 OFFICE EXPENSE	150,744	167,797	148,517	207,379
2306 OFFICE EXPENSE-POSTAGE	530	414	2,405	2,405
2307 OFFICE EXPENSE-PRINTING	142,446	149,360	175,744	175,744
2308 OFFICE EXPENSE-BOOKS-OFFICE		557	315	315
2311 OFFICE EXPENSE - F.U.D. SUPPLIES		0		
2312 OFFICE EXPENSE - STORES UNALLOCATED			300	300
2313 MATERIAL & SUPPLIES INVENTORY				
2315 PROFESSIONAL AND SPECIALIZED SERVICES	400,420	558,708	605,003	1,057,182
2317 PROF SPECIALIZED SERV-INTER DEPARTMENTAL	753	1,177	7,300	7,300
2320 PROF-SPEC SERV-TRANSCRIPTS			5,000	5,000

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE A

BUDGET GROUP - FISCAL AND PUBLIC PROTECTION SERVICES

BUDGET UNIT - 2400 SHERIFF
FUND - 1001.01 GENERAL FUND

FUNCTION - PUBLIC PROTECTION
ACTIVITY - POLICE PROTECTION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1983-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
SERVICES AND SUPPLIES - CONTINUED				
2321 PROF-SPEC SERV-MEDICAL & PSY EXAMS		4.960	39.315	39.315
2328 PUBLICATIONS AND LEGAL NOTICES	81			
2329 RENTS & LEASES-STRUCTURES IMPROVE GRNDS			1.000	1,000
2330 RENTS & LEASES - EQUIPMENT		25.705	31.880	31,880
2331 RENT & LEASE-EQUIPMENT-4 W.D. EQUIP-RENT	18,863	125,832	110,000	110,000
2332 RENTS & LEASES-COPY EQUIP-RENT	159,134	52,502	56,408	56,408
2334 RENTS & LEASES-CONSTRUCTION-OTHER-VENTAL	52,065	25		
2339 SMALL TOOLS & INSTRUMENTS		3,297	2,534	2,534
2340 SPECIAL DEPARTMENTAL EXPENSE	833			
2342 SPEC DEPART EXP-SHERIFF SPEC APPROPRIATM	684,681	851,913	1,039,774	1,136,257
2344 SPEC DEPART EXP-INVESTIGATIVE TRAVEL D A	50,000	30,000	35,000	35,000
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS		76		
2348 SPEC DEPART EXP-MTRIC EQUIP	38,397	51,889	57,962	57,962
2350 UTILITIES	189,849	128,970	131,448	207,553
2351 UTILITIES-GAS & ELECTRICITY	41,928	45,652	58,120	58,120
2354 FREIGHT		28		
2356 MAJOR APPROVED TRAVEL-CONFERENCE	136			
2357 CAL APPROVED TRAVEL-CONFERENCE	33,076	41,547	67,174	58,874
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	9,356	9,901	20,545	29,126
2359 TRANSPORTATION AND TRAVEL - EMPLOY AUTO	37,015	30,479	78,639	78,639
2360 POST TRAVEL (PEACE OFFICER)	47,848	41,845	47,421	49,161
2361 TRANSPORTATION AND TRAVEL - OTHER	71,786	109,521	164,698	164,698
2366 LEASE-PURCH EQUIPMENT	85,776	101,455	163,958	163,958
2369 LEASE-PURCH SANCAI		32,441		
2430 CETA SERVICES		14		
2500 EXP APP TO RR YEARS-SES		143		
TOTAL SERVICES AND SUPPLIES	\$ 5,101,542 *	\$ 5,587,323 *	\$ 6,291,947 *	\$ 6,318,961 *
OTHER CHARGES				
3366 LEASE PURCHASE-EQUIPMENT			114,418	197,616
3440 SUPPORT AND CARE OF PERSONS	1,134,074	1,245,273	1,387,190	1,447,190
3500 EXP APP TO RR YEARS-OT	70,943	99,283		
TOTAL OTHER CHARGES	\$ 1,205,017 *	\$ 1,344,556 *	\$ 1,501,608 *	\$ 1,645,008 *
FIXED ASSETS				
4510 EQUIPMENT				
NP QUAN DESCRIPTION		205,954	314,698	730,678
0700 1 FLUID MACHINE			820	820
0801 5R HANDY TALKIES			53,310	58,470
0802 5 P.A./SIREN				1,000
0804 5 RECEIVING EQUIPMENT			2,500	2,500
0805 4 MOBILE RADIO & SCANNER			2,975	3,000
0806 1 RADIO, MOTORCYCLE				14,000
0807 40 RADIO, MOBILE ONE			8,000	8,000
0809 4 RADIOS-CATROL VEH.			31,110	43,920
0810 24 HANDIE-TALKIE			7,113	7,113
0811 10 CHARGER			7,000	7,000
1404 2 POWER CONDITIONER ELECTRICAL				

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

139.

BUDGET GROUP - FISCAL AND PUBLIC PROTECTION SERVICES

BUDGET UNIT - 2400 SHERIFF
FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC PROTECTION
ACTIVITY - POLICE PROTECTION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1983-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
FIXED ASSETS - (CONTINUED)				
1500	77	FIREARMS		
1505	4	LASER SIGHTING SYSTEM	11,956	19,956
2402	7	DECK, METAL	2,600	2,600
1603	3	CHIFFONIAS, WOOD	1,180	3,850
3500	2	LASER GUNS	900	900
4006	2	FOOD PREPARATION EQUIPMENT	600	600
4300	10	FOOD HANDLING/TRANSPORTATION EQUIPMENT	7,606	7,606
4500	6	LAUNDRY EQUIPMENT	14,000	14,000
4800	3	DICTATING/TRANSCRIBER	18,838	18,838
4803	1	MOVABLE FILING MODULES & FILES	1,200	900
4805	5	PAPER SHREDDER	9,100	9,100
5000	7	CAMERAS	9,400	9,400
5002	3	SLIDE PROJECTION	2,740	2,740
6300	1	PORTABLE 19" TV COLOR	455	455
6800	5	REFRIGERATOR	600	600
6801	3	REFRIGERATORS/FREEZERS	2,500	2,500
6803	2	ICE MACHINE	2,100	2,100
6900	1	GURNEY	7,740	7,740
6901	24	SAFETY EQUIPMENT	1,100	1,100
7105	1	RECORDERS	48,400	48,400
7106	1	RELATED SOUND EQUIPMENT	300	300
7400	1	ACI TRANSMITTER 1	500	500
7400	2	TYPEWRITER 13" MANUAL	3,200	3,200
7405	45	TYPEWRITER SELF CORRECTING	600	600
7500	26	SEDAN	37,095	39,735
7540	2	JACKS HYDRAULIC		231,000
7550	4	VEHICLE, PATROL	2,500	2,500
7610	1	VCR-VHS, PORTABLE VIDEO CAM	600	84,000
			800	800
TOTAL FIXED ASSETS			\$ 314,698 *	\$ 730,678 *
TOTAL BUDGET UNIT 2400			\$ 65,361,754	\$ 66,346,950

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - FISCAL AND PUBLIC PROTECTION SERVICES

BUDGET UNIT - 2400 MARSHAL
FUND - 1031.00 GENERAL FUND

FUNCTION - PUBLIC PROTECTION
ACTIVITY - POLICE PROTECTION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1983-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 6,239,206	\$ 6,537,065	\$ 7,113,288	\$ 7,113,288
1102 SALARIES AND WAGES - NONPERMANENT	37,920	54,471	40,000	40,000
1103 SALARIES AND WAGES - PREMIUM PAY	83,668	69,861	60,000	60,000
1111 SEM-PERM SICK LV XMDT	160,714	187,206		
1112 SEM-NON-PRM SICK LV XMDT		330		
1160 RETIREMENT - GENERAL MEMBERS - C.F.H.S.	1,631,467	1,816,420	1,448,791	1,448,791
1163 RETIREMENT-C.F.H.S.-COUNTY OFFSET			455,062	455,062
1165 RETIREMENT - P.A.S.D.P.	130,865	144,245	162,361	162,361
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	310,012	337,664	385,172	385,172
1175 EMPLOYEE COMPENSATION INSURANCE	167,140	214,687	204,683	212,605
1185 UNEMPLOYMENT EXPENSE	16,840	6,911	15,344	10,089
1190 SALARY SAVINGS			197,644	200,361
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 8,777,877 *	\$ 9,368,860 *	\$ 9,687,007 *	\$ 9,687,007 *
SERVICES AND SUPPLIES				
2210 CLOTHING AND PERSONAL SUPPLIES	\$ 4,796	\$ 5,793	\$ 6,000	\$ 6,000
2280 MAINTENANCE OF EQUIPMENT	8,666	11,185	12,100	12,100
2300 MEMBERSHIPS	220	170	500	500
2304 MISCELLANEOUS	2,063		3,000	3,000
2305 OFFICE EXPENSE	24,723	34,779	25,000	25,000
2306 OFFICE EXPENSE-POSTAGE	38,183	47,028	24,000	24,000
2307 OFFICE EXPENSE-PRINTING	686	8,105	24,200	24,200
2320 RENTS AND LEASES - EQUIPMENT	522	5,450	1,700	1,700
2340 SPECIAL DEPARTMENTAL EXPENSE	47,843	52,469	50,800	50,800
2348 SPEC DEPART EX-MINOR EQUIP	514	4,316	29,800	29,800
2354 FREIGHT			400	400
2356 BOARD APPROVED TRAVEL-CONFERENCE	1,175	2,552	6,400	6,400
2357 CAL APPROVED TRAVEL-CONFERENCE	1,470	1,342	2,100	2,100
2358 TRAVEL AND TRAVEL - IN-CITY & NON-TRAVEL	3,802	3,885	3,500	3,500
2359 TRANSPORTATION AND TRAVEL - EMPLOY AUTO	140	155	500	500
2360 POST TRAVEL (PEACE OFFICERS)	15,848	17,906		
2361 TRANSPORTATION AND TRAVEL - OTHER			40,000	40,000
2500 EXP APP TO 99 YEARS-SES	16,623	12,623		
TOTAL SERVICES AND SUPPLIES	\$ 166,774 *	\$ 207,758 *	\$ 230,000 *	\$ 230,000 *
FIXED ASSETS				
4510 EQUIPMENT		\$ 6,760	\$ 14,650	\$ 14,650
0801	7	WALKIE TALKIE		
0805	1	SCANNER	1,050	1,050
1301	3	COMPUTER EQUIPMENT	125	125
1304	3	PERSONAL COMPUTER	1,500	1,500
1500	11	FIREARMS-HANDLING	1,500	1,500
1800	1	OFFICE COUCH/SEAT	2,000	2,000
1802	2	DESK, METAL	300	300
1803	1	FREDENZA, WOOD	500	500
4800	3	DICTATING/TRANSCRIBING EQUIP	300	300
4804	1	SAFE	525	525
4805	2	PAPER SHREDDER	250	250
			400	400

COUNTY OF SAN DIEGO FINAL BUDGET
 1985-1986
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - FISCAL AND PUBLIC PROTECTION SERVICES

BUDGET UNIT - 2500 MARSHAL
 FUND - 100,000 GENERAL FUND

FUNCTION - PUBLIC PROTECTION
 ACTIVITY - POLICE PROTECTION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1983-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
FIXED ASSETS - (CONTINUED)				
4900 1 PHOTO COPIER			1,000	1,000
5000 1 CAMERA, STILL, 1.0			500	500
6400 4 RESUSCITATOR			300	300
7100 1 TAPE RECORDER, REEL			200	200
7207 4 SECURITY SCREENING DEVICE			1,000	1,000
7302 2 TELEPHONE ANSW DEVICE			400	400
7405 11 TYPEWRITER, ELECTRIC			2,200	2,200
7600 1 VIDEO TAPE PLAYER			300	300
7615 1 VIDEO TAPE MONITOR			300	300
TOTAL FIXED ASSETS		* \$ 6,260 *	\$ 14,650 *	\$ 14,650 *
TOTAL BUDGET UNIT 2500	\$ 8,944,651	\$ 9,582,878	\$ 9,931,657	\$ 9,931,657

COUNTY OF SAN DIEGO FINAL BUDGET
 1985-1986
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - FISCAL AND PUBLIC PROTECTION SERVICES

BUDGET UNIT - 2700 GRAND JURY
 FUND - 1001.0 GENERAL FUND

FUNCTION - PUBLIC PROTECTION
 ACTIVITY - JUDICIAL

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1984-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
SERVICES AND SUPPLIES				
2261 JURY AND WITNESS EXPENSE - JURY EXPENSE	\$ 81,675	\$ 100,837	\$ 103,100	\$ 103,100
2262 JURY AND WITNESS EXPENSE - WITNESS	1,272	1,299		
2263 JURY AND WITNESS EXPENSE - INTERPRETERS	45			
2286 OFFICE EQUIPMENT MAINT.		71		
2305 OFFICE EXPENSE		301		
2307 OFFICE EXPENSE-PRINTING	122	372	800	800
2320 PROF-SPEC SERV-TRANSCRIPTS	5,656	372	3,000	3,000
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	7,264	11,659	8,000	8,000
2356 BOARD APPROVED TRAVEL-CONFERENCE	288	168		
2358 TRASP AND TRAVEL - IN-CITY & NON-TRAVEL			300	300
TOTAL SERVICES AND SUPPLIES	\$ 96,819	\$ 115,321	\$ 115,700	\$ 115,700
TOTAL BUDGET UNIT 2700	\$ 96,819	\$ 115,321	\$ 115,700	\$ 115,700

COUNTY OF SAN DIEGO FUNDAL BUDGET
1985-1986
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - FISCAL AND PUBLIC PROTECTION SERVICES

BUDGET UNIT - 2800 COUNTY CLERK
FUND - 100100 GENERAL FUND

FUNCTION - PUBLIC PROTECTION
ACTIVITY - JUDICIAL

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1983-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 3,360,717	\$ 3,651,204	\$ 4,195,401	\$ 4,164,104
1102 SALARIES AND WAGES - NONPERMANENT	8,509	14,678		
1103 SALARIES AND WAGES - PREMIUM PAY	6,815	8,116	10,900	10,900
1111 SEN-Perm Sick LV XMPD	133,410	134,595		
1112 SEN-Perm Sick LV XMPD	127			
1160 RETIREMENT - GENERAL MEMBERS - C.F.R.S.	629,019	778,093	604,109	602,572
1163 RETIREMENT-C.F.R.S.-COUNTY INSET			173,424	172,790
1165 RETIREMENT - D.A.S.D.I.			303,198	301,006
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	238,088	264,150	261,608	259,117
1175 EMPLOYEE COMPENSATION INSURANCE	195,959	215,548	63,343	66,675
1185 UNEMPLOYMENT EXPENSE	37,353	50,198	12,559	7,654
1190 SALARY SAVINGS	11,670	4,877		
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 4,621,667 *	\$ 5,071,449 *	\$ 5,436,553 *	\$ 5,436,553 *
SERVICES AND SUPPLIES				
2286 OFFICE EQUIPMENT MAINT.	\$ 20,958	\$ 21,714	\$ 24,108	\$ 24,108
2200 MEMBERSHIPS	190	200	100	100
2205 OFFICE EXPENSE	60,467	53,047	48,525	48,525
2306 OFFICE EXPENSE-POSTAGE	25,716	19,332	47,200	47,200
2307 OFFICE EXPENSE-PRINTING	83,775	74,528	125,876	125,876
2315 PROFESSIONAL AND SPECIALIZED SERVICES	460	541	711	711
2317 PROF SPECIALIZED SERV-INTER DEPARTMENTAL	5,464	4,491		
2328 PUBLICATIONS AND LEGAL NOTICES	288	257		
2330 RENTS AND LEASES - EQUIPMENT	1,359	6,333	5,600	5,600
2332 RENTS & LEASES-COPY EQUIPMENT	54,081	65,144	46,351	46,351
2333 RENTS & LEASES-POSTAGE METER-RENT	442	442	400	400
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	5,253	3,888	3,728	3,728
2348 SPEC DEPART EXP-MINOR EQUIP	14,070	14,248	30,738	30,738
2356 BOARD APPROVED TRAVEL-CONFERENCE	2,023	2,775	2,974	2,974
2357 CAR APPROVED TRAVEL-CONFERENCE	1,130	1,154	1,950	1,950
2358 TRANS AND TRAVEL - IN-CITY & NON-TRAVEL	120	200	280	280
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	74	23	270	270
2500 EXP APP TO PW YEARS-SEC	6,547	36,578		
TOTAL SERVICES AND SUPPLIES	\$ 282,417 *	\$ 304,945 *	\$ 338,811 *	\$ 338,811 *
FIXED ASSETS				
4510 EQUIPMENT	\$	\$ 5,200	\$ 36,750	\$ 36,750
NO QUAN DESCRIPTION				
0200) CASH REGISTER			6,000	6,000
4800 8 MICROFILM READER/VIEWER			3,200	3,200
4702) MICROFILM CAMERA			3,000	3,000
4702) MICROFILMER			15,750	15,750
7405 11 TYPEWRITER, ELECTRIC			8,800	8,800
TOTAL FIXED ASSETS	\$	\$ 5,200 *	\$ 36,750 *	\$ 36,750 *
TOTAL BUDGET UNIT 2800	\$ 4,904,084	\$ 5,381,504	\$ 5,812,114	\$ 5,812,114

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - FISCAL AND PUBLIC PROTECTION SERVICES

BUDGET UNIT - 2500 DISTRICT ATTORNEY
FUND - 1001.00 GENERAL FUNDFUNCTION - PUBLIC PROTECTION
ACTIVITY - JUDICIAL

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1983-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 11,463,547	\$ 12,204,313	\$ 14,446,655	\$ 14,993,351
1102 SALARIES AND WAGES - NONPERMANENT	222,229	651,849	40,000	40,000
1103 SALARIES AND WAGES - PREMIUM PAY	5,477	24,547	65,510	65,510
1111 SEW-DEPM SICK IV YMDT	386,815	411,032		
1112 SEW-N-DEPM SICK IV YMDT	1,278	16,875		
1160 RETIREMENT - GENERAL MEMBERS - C.F.P.S.	2,218,466	2,565,651	1,933,691	1,920,764
1163 RETIREMENT-C.F.P.S.-COUNTY DISTRICT			688,244	648,818
1165 RETIREMENT - D.A.C.D.I.	424,500	727,749	812,371	815,063
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	573,300	611,830	719,631	719,601
1175 EMPLOYEE COMPENSATION INSURANCE	73,367	102,083	94,401	97,672
1185 UNEMPLOYMENT EXPENSE	27,881	11,655	28,639	18,045
1190 SALARY SAVINGS			530,844	530,436
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 15,597,360 *	\$ 17,417,784 *	\$ 18,796,293 *	\$ 18,828,388 *
SERVICES AND SUPPLIES				
2202 TEMPORARY CONTRACT HELP	\$ 30,621	\$ 25,167		
2242 INSURANCE - INDIVIDUAL AND MARKET BONDS		12		
2244 INSURANCE - COUNTY PROPERTY		20-		
2261 JURY AND WITNESS EXPENSE - JURY EXPENSE	12			
2262 JURY AND WITNESS EXPENSE - WITNESS	365,233	321,573	364,251	364,251
2263 JURY AND WITNESS EXPENSE - INTERPRETERS	917		2,000	2,000
2280 MAINTENANCE OF EQUIPMENT	17,067	15,497		
2282 COMMUNICATIONS MAINTENANCE		14		
2286 OFFICE EQUIPMENT MAINT.	54	14,748	35,000	35,000
2300 MEMBERSHIPS	27,630	36,435	30,000	34,600
2304 COMPUTER SOFTWARE			3,000	3,000
2304 MISCELLANEOUS		87		
2305 OFFICE EXPENSE	67,346	78,526	89,000	89,000
2306 OFFICE EXPENSE-POSTAGE	6,817	9,110	15,500	15,500
2307 OFFICE EXPENSE-PRINTING	35,820	26,938	39,644	39,644
2308 OFFICE EXPENSE-BOOKS-OFFICE	9,295	9,899	11,600	11,600
2311 OFFICE EXPENSE - F.O.P. SUPPLIES		5,024	7,000	7,000
2314 F. O. P. SERVICES		178		
2315 PROFESSIONAL AND SPECIALIZED SERVICES	3,267	49,550	43,982	43,982
2320 PRIC-SPEC SERV-TRANSCRIPTS	16,133	22,285	22,000	22,000
2321 PRIC-SPEC SERV-MEDICAL & PSY EXAMS	40,776	61,171	85,000	85,000
2325 PRIC-SPEC SERV-LABORATORY SERVICES	32,463	13,057	70,000	70,000
2330 RENTS AND LEASES - EQUIPMENT	48,854	12,793	55,106	55,106
2331 RENTS & LEASES-EQUIPMENT-F.O.P. EQUIP-RENT	3,229	4,045	5,000	5,000
2332 RENTS & LEASES-COPY EQUIP-RENT	50,127	54,662	108,684	108,684
2334 RENTS & LEASES-AUTOMOTIVE RENTAL		6,480		6,480
2340 SPECIAL DEPARTMENTAL EXPENSE	19,054	31,827	19,000	19,000
2341 SPEC DEPART EXP-D.A. SPECIAL APPROPRIAT	5,000	5,000	5,000	5,000
2344 SPEC DEPART EXP- INVESTIGATIVE TRAVEL D A	36,822	25,684	38,000	38,000
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	34,300	61,690	38,500	38,500
2348 SPEC DEPART EXP-MINOR EQUIP	34,700	28,601	25,357	25,357
2354 FREIGHT		10		
2356 BOARD APPROVED TRAVEL-CONFERENCE	18,818	3,230	6,369	6,369
2357 BOB APPROVED TRAVEL-CONFERENCE	15,109	145		

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE A

145.

BUDGET GROUP - FISCAL AND PUBLIC PROTECTION SERVICES

BUDGET UNIT - 2900 DISTRICT ATTORNEY
FUND - 1001.0 GENERAL FUND

FUNCTION - PUBLIC PROTECTION
ACTIVITY - JUDICIAL

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	ADOPTED BY
	ACTUAL EXPENDITURES 1983-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	THE BOARD OF SUPERVISORS 1985-1986
SERVICES AND SUPPLIES - CONTINUED				
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	4.669	10.340	6.550	6.550
2359 TRANSPORTATION AND TRAVEL - EMPLOY AUTH	48.603	72.047	62.168	62.168
2360 POST TRAVL (PEACE OFFICERS)	3.592	5.798	7.500	7.500
2361 TRANSPORTATION AND TRAVEL - OTHER		453		
2362 TRANS/TRAVEL-EXTRAJURISDICTION	161.836	152.511	138.300	138.300
2365 LEASE-PURCH EQUIPMENT		111.627		
2367 BOARD APPROVED TRAVEL-OPERATIONAL		21.583	24.751	24.751
2368 BOARD APPROVED TRAVEL-OPERATIONAL		16.201	14.643	14.643
2500 EXP APP TO 1 OR YEARS-SEC	31.993	33.035		
TOTAL SERVICES AND SUPPLIES	\$ 1,170,307 *	\$ 1,341,441 *	\$ 1,393,985 *	\$ 1,393,985 *
FIXED ASSETS				
4510 EQUIPMENT		\$ 29,211	\$ 45,690	\$ 45,690
NOI QUAN DESCRIPTION				
0804 1 RECEIVING EQUIPMENT, CSA			8,000	8,000
0811 1 RELATED EQUIPMENT, COMMUN.			400	400
1800 2 SEFA			1,600	1,600
1801 8 DESK, WOOD			5,600	5,600
1803 1 CONFENZA, WOOD			1,200	1,200
1806 1 CONFERENCE TABLE			1,800	1,800
4800 2 DICTATING/TRANSC. EQUIP.			500	500
4805 1 RELATED OFFICE EQUIP., SHREDDER			5,450	5,450
5005 3 PHOTOCOPIER RELATED EQUIP.			2,640	2,640
6800 1 REFRIGERATOR			700	700
7405 20 TYPEWRITER, ELECTRIC			16,000	16,000
7605 1 VIDEO RECORDER			1,300	1,300
TOTAL FIXED ASSETS		\$ 29,211 *	\$ 45,690 *	\$ 45,690 *
TOTAL BUDGET UNIT 2900	\$ 16,767,667	\$ 18,788,436	\$ 20,235,968	\$ 20,268,063

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - FISCAL AND PUBLIC PROTECTION SERVICES

BUDGET UNIT - 2450 DEPT OF DEFENDER SERVICES
FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC PROTECTION
ACTIVITY - JUDICIAL

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1983-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 177,644	\$ 952,047	\$ 1,522,255	\$ 1,505,820
1102 SALARIES AND WAGES - NONPERMANENT	16,496	17,534	42,446	42,446
1103 SALARIES AND WAGES - PREMIUM PAY		700		
1111 S&W PERM SICK LV XMPT		11,982		
1112 S&W-N-PERM SICK LV XMPT	2,809	61		
1160 RETIREMENT - GENERAL MEMBERS - C.F.R.S.		78,954	78,777	77,971
1163 RETIREMENT-C.E.P.S.-COUNTY INASET	16,916		48,554	47,957
1165 RETIREMENT - P.A.S.D. I.			90,115	44,923
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	11,942	67,095	53,598	57,441
1175 EMPLOYEE COMPENSATION INSURANCE	7,918	34,814		
1185 UNEMPLOYMENT EXPENSE	83	519		1,503
1190 SALARY SAVINGS	365	748	2,348	1,517
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 234,193	\$ 1,144,454	\$ 1,808,637	\$ 1,788,087
SERVICES AND SUPPLIES				
2202 TEMPORARY CONTRACT HELP	\$ 31,034	\$ 34,534		
2262 JURY AND WITNESS EXPENSE - WITNESS			5,000	5,000
2260 MAINTENANCE OF EQUIPMENT		651	5,000	5,000
2300 MEMBERSHIPS	1,110	4,405	10,130	10,130
2303 COMPUTER SOFTWARE			5,000	5,000
2305 OFFICE EXPENSE		26,242	55,000	55,000
2307 OFFICE EXPENSE-PRINTING	4,135	6,728	11,000	11,000
2308 OFFICE EXPENSE-BOOKS-OFFICE	1,753	17,148	12,000	12,000
2315 PROFESSIONAL AND SPECIALIZED SERVICES	1,868	203,127	231,800	231,800
2316 PRF-SPECIALIZED SERV-RT ADPT ATTORNEY	14,784	159,873	317,000	317,000
2321 PRF-SPEC SERV-MEDICAL & PSY EXAMS	164,263		200,000	200,000
2331 RENT & LEASE-EQUIPMENT-F.O.D.O. EQUIPMENT			12,000	12,000
2340 SPECIAL DEPARTMENTAL EXPENSE	2,131	9,088	30,000	30,000
2345 SPEC DEPART EXP-MINOR EQUIP		251		
2346 SPEC DEPART EXP-MINOR EQUIP	2,465	17,821	17,780	17,780
2356 ROAD APPROVED TRAVEL-CONFERENCE	397	197	3,573	3,573
2357 CAR APPROVED TRAVEL-CONFERENCE		5,820	15,773	15,773
2358 TRASP AND TRAVEL - IN-CITY & NON-TRAVEL		505	2,000	2,000
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO		23,627	64,200	64,200
2361 TRANSPORTATION AND TRAVEL - OTHER	2,047	1,832	130,000	130,000
2366 LEASE-PURCH EQUIPMENT		20,475		
2377 NON-MURDER ATTY SERVICES	2,044,096	1,876,381	1,728,088	1,728,088
2378 MURDER ATTY SERVICES	1,075,731	828,000	961,538	961,538
2379 SPEC. CR ATTY SERVICES	64,982	344,118	203,767	203,767
2380 JUVENILE ATTY SERVICES	678,650	879,130	1,096,775	1,096,775
2381 ATTORNEY ASSISTANCE-LAW STUDENTS	8,149	7,856	30,000	30,000
2382 GROUP FELONY ATTY SERVICE	2,858,148	2,474,817	1,103,550	1,103,550
2383 GROUP MISO ATTY SERVICE	1,233,717	1,154,329	1,047,084	1,047,084
2384 2ND FELONY ATTY SERVICE	276,443	229,947	348,424	348,424
2385 2ND MISO ATTY SERVICE	114,547	80,616	119,398	119,398
2386 MENTAL HEALTH ATTY SERVICE	201,766	159,404	225,000	225,000
2387 COUNSELING	106,270	94,640	121,000	121,000
2388 APPEALS	10,756	25,713	25,000	25,000
2500 FYP APP TO PR YEARS-S&S	14,085	1,020,889		
TOTAL SERVICES AND SUPPLIES	\$ 9,633,408	\$ 9,663,944	\$ 8,136,880	\$ 8,136,880

COUNTY OF SAN DIEGO FINAL BUDGET
 1985-1986
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - FISCAL AND PUBLIC PROTECTION SERVICES

BUDGET UNIT - 2450 OFFICE OF DEFENDER SERVICES
 FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC PROTECTION
 ACTIVITY - JUDICIAL

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1983-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
FIXED ASSETS				
4510 EQUIPMENT				
NO. QUAN. DESCRIPTION				
7302 1 PHONE ANSWERING MACH	\$	\$ 11.264	\$ 7.340	\$ 7.340
7405 7 TYPEWRITE, ELECTRIC			550	550
			6.790	6.790
TOTAL FIXED ASSETS	\$	\$ 11.264 *	\$ 7.340 *	\$ 7.340 *
TOTAL BUDGET UNIT 2450	\$ 9,767,601	\$ 10,839,662	\$ 9,952,657	\$ 9,932,307

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - FISCAL AND PUBLIC PROTECTION SERVICES

BUDGET UNIT - 3600 PROTECTION DEPARTMENT
FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC PROTECTION
ACTIVITY - DETENTION AND CORRECTION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1984-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 18,620,189	\$ 19,650,377	\$ 22,345,915	\$ 22,345,915
1102 SALARIES AND WAGES - NONPERMANENT	357,691	800,507	379,144	379,144
1103 SALARIES AND WAGES - PREMIUM PAY	350,647	537,290	511,291	511,291
1111 SEW-PM-SICK LV EXPT	638,623	608,008		
1112 SEW-N-PERM SICK LV EXPT		3,661		
1160 RETIREMENT - GENERAL MEMBERS - C.F.P.S.	3,261,665	3,684,500	3,320,019	3,320,019
1163 RETIREMENT-C.F.P.S.-COUNTY OFFSET			470,382	470,382
1165 RETIREMENT - U.A.S.O.T.	1,349,543	1,500,921	1,619,094	1,619,094
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	957,997	1,007,599	1,157,886	1,157,886
1175 EMPLOYEE COMPENSATION INSURANCE	765,010	356,566	408,161	426,032
1185 UNEMPLOYMENT EXPENSE	53,075	22,141	52,935	32,780
1190 SALARY SAVINGS			621,450-	619,172-
1500 EXP APP TO PR YEARS-SEER	1,701	2,833		
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 25,856,186 *	\$ 28,169,398 *	\$ 29,643,371 *	\$ 29,643,371 *
SERVICES AND SUPPLIES				
2201 SERVICES & SUPPLIES-CETA SPECIAL PROJECT	\$ 6,441	\$	\$	\$
2202 TEMPORARY CONTRACT HELP	24,611	39,915		
2205 AGRICULTURAL	7,341	2,581	5,455	5,455
2210 CLOTHING AND PERSONAL SUPPLIES	101,882	107,678	158,918	158,918
2211 PERSONAL SUPPLIES	10,123	24,359	21,420	21,420
2212 SAFETY CLOTHING	3,058	3,366	3,700	3,700
2213 OTHER CLOTHING & PERSONAL		239		
2215 COMMUNICATIONS	134	7,338		
2225 FOOD	896,666	979,290	1,158,582	1,158,582
2230 HOUSEHOLD EXPENSE	73,174	95,234	112,386	112,386
2231 HOUSEHOLD EXPENSE-REDDING	11,854	18,364	20,080	20,080
2232 HOUSEHOLD EXPENSE-HOUSEKEEPING SUPPLIES	53,342	47,478	59,433	59,433
2233 HOUSEHOLD EXPENSE-LAUNDRY SUPPLIES	22,379	23,567	37,671	37,871
2234 HOUSEHOLD EXPENSE-TRASH SERVICE	385	486	405	405
2280 MAINTENANCE OF EQUIPMENT	17,565	20,724	74,398	74,398
2281 AUTO. MAINTENANCE-VEH. CHGE			3,000	3,000
2284 MAINT OF EQUIP-AUTOMOTIVE FUEL	72	22	100	100
2286 OFFICE EQUIPMENT MAINT.	2,298	2,466	20,546	20,546
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	8,514	15,539	25,100	25,100
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIES	576	9,193	20,870	20,870
2300 MEMBERSHIPS	639	50	1,177	1,177
2305 OFFICE EXPENSE	127,620	160,734	165,226	165,226
2307 OFFICE EXPENSE-PRINTING	4,531	8,762	29,300	29,300
2315 PROFESSIONAL AND SPECIALIZED SERVICES	11,759	33,857	33,040	33,040
2330 RENTS AND LEASES - EQUIPMENT	96,780	98,825	275,930	275,930
2332 RENTS & LEASES-COPY EQUIP-RENT	4,904	4,829	15,200	15,200
2339 SMALL TOOLS & INSTRUMENTS	20,740	10,930	17,850	17,850
2340 SPECIAL DEPARTMENTAL EXPENSE	51,980	68,922	122,003	122,003
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	2,404	4,194	9,385	9,385
2347 SPEC DEPART EXP-ROAD MATERIALS	631			
2348 SPEC DEPART EXP-MINOR EQUIP	13,400	57,782	64,653	64,653
2350 UTILITIES	105,595	112,120	131,000	131,000
2352 UTILITIES-WATER		1,360		

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
BUDGET UNIT EXPENDITURE (DETAIL)
SCHEDULE 6

BUDGET GROUP - FISCAL AND PUBLIC PROTECTION SERVICES

BUDGET UNIT - 3600 PROBATION DEPARTMENT
FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC PROTECTION
ACTIVITY - DETENTION AND CORRECTION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1983-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
SERVICES AND SUPPLIES - CONTINUED				
2354 FREIGHT		40		
2356 BOARD APPROVED TRAVEL-CONFERENCE	22,286	37,542	33,839	33,839
2357 CAD APPROVED TRAVEL-CONFERENCE	4,295	7,155	5,115	5,115
2358 TRNSP AND TRAVEL - IN-CITY & NON-TRAVEL	160,576	179,180	171,219	171,219
2359 TRANSPORTATION AND TRAVEL - EMPLOY AID	105,960	118,939	151,423	151,423
2361 TRANSPORTATION AND TRAVEL - OTHER	52,747	75,605	55,750	55,750
2500 EXP APP TO PR YEARS-SES	73,509	71,883		
TOTAL SERVICES AND SUPPLIES	\$ 2,095,771 *	\$ 2,445,548 *	\$ 3,004,374 *	\$ 3,004,374 *
OTHER CHARGES				
3440 SUPPORT AND CARE OF PERSONS	\$ 84,222	\$ 154,027	\$ 120,000	\$ 120,000
3453 CONTRIBUTIONS TO OTHER AGENCIES	42,120	45,964	52,476	52,476
3500 EXP APP TO PR YEARS-INC	22,472	16,278		
TOTAL OTHER CHARGES	\$ 148,814 *	\$ 216,269 *	\$ 172,376 *	\$ 172,376 *
FIXED ASSETS				
4510 EQUIPMENT	\$	\$ 129,426	\$ 210,117	\$ 210,117
NO QUAN DESCRIPTION				
0700 1 FLOOR MACHINE			500	500
0701 4 VACUUM SWEEPER MACHINE			1,841	1,841
0801 14 WALKIE TALKIE			13,961	13,961
0802 2 PUBLIC ADDRESS SYSTEM			22,000	22,000
0803 3 RADIO BASE STATION			3,235	3,235
0901 1 PUMP-PAINT SPRAYER-AIRLESS			170	170
1700 19 FURNITURE-INSTN (SOFA)			6,793	6,793
1800 2 SOFA			1,025	1,025
1802 8 DESK, METAL			3,420	3,420
1803 3 CREDENZ			1,650	1,650
1901 1 LAWN MOWER			353	353
4000 4 FOOD PREPARATION EQUIPMENT			1,500	1,500
4100 12 ELECTRIC ELECTRONIC APPLIANCE			18,572	18,572
4200 3 GAS APPLIANCES-RANGES			9,000	9,000
4500 4 LAUNDRY EQUIPMENT-CLOTHS DRYER			17,840	17,840
4800 38 DICTATING/TRANSCRIBING EQUIPMENT			7,030	7,030
4805 2 RELATED OFFICE EQUIPMENT-SHREDDER			1,300	1,300
6200 1 RADIO/CASSETTE PLAYER			425	425
6300 4 TELEVISIONS			2,150	2,150
6400 4 COMBINATIONS - RADIO/STEREO TAPE DECK			1,900	1,900
6600 1 INDOOR EQUIPMENT (CARPETING)			6,320	6,320
6800 7 REFRIGERATOR/FREEZER			3,623	3,623
6801 2 REFRIGERATOR/FREEZER-COMMERCIAL			21,000	21,000
6802 14 AIR CONDITIONERS			12,746	12,746
6803 2 ICE MACHINE			10,500	10,500
6804 1 REFRIGERATED FOUNTAIN - DRINKING			450	450
6902 4 FIRE FIGHTING EQUIPMENT			2,700	2,700
7116 3 DESK EXECUTIVE WOOD			2,550	2,550
7405 40 TYPEWRITER ELECTRONIC			35,013	35,013
TOTAL FIXED ASSETS	\$	\$ 129,426 *	\$ 210,117 *	\$ 210,117 *
TOTAL BUDGET UNIT 3600	\$ 28,100,771	\$ 30,960,641	\$ 33,030,238	\$ 33,030,238

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - HEALTH AND SOCIAL SERVICES

BUDGET UNIT - 3100 HUMAN SERVICES-FEDERAL REVENUE SHARING
FUND - 1270.00 FEDERAL REVENUE SHARING

FUNCTION - PUBLIC ASSISTANCE
ACTIVITY - ADMINISTRATION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1983-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
OTHER CHARGES				
4653 CO CONTRIBUTIONS TO OTHER AGENCIES	\$ 3,470,595	\$	\$	\$
TOTAL OTHER CHARGES	\$ 3,470,595 *	\$	\$	\$ *
OPERATING TRANSFERS				
6310 OPERATING TRANSFERS-CY	\$	\$ 3,664,207	\$ 1,592,574	\$ 1,592,574
TOTAL OPERATING TRANSFERS	\$	\$ 3,664,207 *	\$ 1,592,574 *	\$ 1,592,574 *
TOTAL BUDGET UNIT 3100	\$ 3,470,595	\$ 3,664,207	\$ 1,592,574	\$ 1,592,574

COUNTY OF SAN DIEGO FINAL BUDGET
 1985-1986
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - HEALTH AND SOCIAL SERVICES

BUDGET UNIT - 3110 AREA AGENCY ON AGING-FEDERAL REVENUE SHARING
 FUND - 1270.00 FEDERAL REVENUE SHARING

FUNCTION - GENERAL
 ACTIVITY - LEGISLATIVE AND ADMINISTRATIVE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1983-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
OTHER CHARGES				
3453 CONTRIBUTIONS TO OTHER AGENCIES	\$ 567,101	\$	\$	\$
3500 EXP APP TO PR YEARS-OC	8,614			
TOTAL OTHER CHARGES	\$ 569,715 *	\$	\$	\$ *
OPERATING TRANSFERS				
6310 OPERATING TRANSFERS-CY	\$	\$ 595,330	\$ 257,720	\$ 257,720
TOTAL OPERATING TRANSFERS	\$	\$ 595,330 *	\$ 257,720 *	\$ 257,720 *
TOTAL BUDGET UNIT 3110	\$ 569,715	\$ 595,330	\$ 257,720	\$ 257,720

COUNTY OF SAN DIEGO FINAL BUDGET
 1985-1986
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - HEALTH AND SOCIAL SERVICES

BUDGET UNIT - 3120 HEALTH SERVICES-FEDERAL REVENUE SHARING
 FUND - 1270.00 FEDERAL REVENUE SHARING

FUNCTION - GENERAL
 ACTIVITY - LEGISLATIVE AND ADMINISTRATIVE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1983-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
OTHER CHARGES				
3453 CONTRIBUTIONS TO OTHER AGENCIES	\$ 2,512,032	\$	\$	\$
TOTAL OTHER CHARGES	\$ 2,512,032 *	\$	\$	\$ *
OPERATING TRANSFERS				
6310 OPERATING TRANSFERS-CY	\$	\$ 2,769,000	\$ 1,149,706	\$ 1,149,706
TOTAL OPERATING TRANSFERS	\$ *	\$ 2,769,000 *	\$ 1,149,706 *	\$ 1,149,706 *
TOTAL BUDGET UNIT 3120	\$ 2,512,032	\$ 2,769,000	\$ 1,149,706	\$ 1,149,706

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - HEALTH AND SOCIAL SERVICES

BUDGET UNIT - 3700 AREA AGENCY ON AGING
FUND - 100,00 GENERAL FUND

FUNCTION - PUBLIC ASSISTANCE
ACTIVITY - ADMINISTRATION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS	
	ACTUAL EXPENDITURES 1983-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	1985-1986
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 938,306	\$ 897,580	\$ 1,516,188	\$ 1,516,942
1102 SALARIES AND WAGES - NONPERMANENT	6,830	236,965	152,516	152,516
1103 SALARIES AND WAGES - PREMIUM PAY		27		
1111 SEW-Perm Sick LV XMPD	29,205	26,040		
1112 SEW-N-Perm Sick LV XMPD	35	4,877		
1160 RETIREMENT - GENERAL MEMBERS - C.F.R.S.	168,567	707,041	95,011	95,011
1163 RETIREMENT-C.F.R.S.-COUNTY OFFSET			36,828	36,828
1165 RETIREMENT - (O.S.S.D.)	66,890	81,508	120,229	120,229
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	51,577	59,937	77,785	77,785
1175 EMPLOYEE COMPENSATION INSURANCE	8,457	12,730	11,752	12,272
1185 UNEMPLOYMENT EXPENSE	2,609	1,077	3,496	2,222
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 1,272,566 *	\$ 1,528,031 *	\$ 2,013,805 *	\$ 2,013,805 *
SERVICES AND SUPPLIES				
2202 TEMPORARY CONTRACT HELP	\$ 2,835	\$ 29,471		
2215 COMMUNICATIONS		1,157		
2216 COMMUNICATIONS-TELEPHONE	8,570		13,750	13,750
2230 HOUSEHOLD EXPENSE	4,133	2,245		
2232 HOUSEHOLD EXPENSE-HOUSEKEEPING SUPPLIES			7,031	7,031
2280 MAINTENANCE OF EQUIPMENT	731	1,982	6,650	6,650
2292 CARPET REPLACEMENT		1,164		
2300 MEMBERSHIPS	830	1,158	1,750	1,750
2305 OFFICE EXPENSE	10,410	15,770	22,177	22,177
2306 OFFICE EXPENSE-POSTAGE	5	910	1,250	1,250
2307 OFFICE EXPENSE-PRINTING	4,585	9,016	10,250	10,250
2308 OFFICE EXPENSE-BOOKS-OFFICE		9		
2315 PROFESSIONAL AND SPECIALIZED SERVICES		431	27,610	27,610
2329 RENTS & LEASES-STRUCTURES-IMPROVE GRNDS	77,250	79,920	106,230	106,230
2330 RENTS AND LEASES - EQUIPMENT	243	678	1,125	1,125
2332 RENTS & LEASES-COPY EQUIPMENT	2,300	3,388	5,000	5,000
2340 SPECIAL DEPARTMENTAL EXPENSE	4,006	26,331	12,500	12,500
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	722	1,275	1,350	1,350
2347 SPEC DEPART EXP-ROAD MATERIALS	158-			
2348 SPEC DEPART EXP-MINOR EQUIP	796	4,237	3,000	3,000
2350 UTILITIES		5,764		
2351 UTILITIES-GAS & ELECTRICITY			12,378	12,378
2356 BOARD APPROVED TRAVEL-CONFERENCE		1,301	2,250	2,250
2357 CAP APPROVED TRAVEL-CONFERENCE		195	1,000	1,000
2358 TRNSP AND TRAVEL - IN-CITY & NON-TRAVEL	7,590		5,000	5,000
2359 TRANSPORTATION AND TRAVEL - EMPLOY AUTO	1,269	5,111	46,500	46,500
2361 TRANSPORTATION AND TRAVEL - OTHER	27,617	34,262		
2368 CAP APPROVED TRAVEL-OPERATIONAL	44	180		
2376 CONTRACTED SERVICES		7,923	10,100	10,100
2500 EXP ADD TO PR YEARS-SES	4,854,910	5,673,435	6,332,267	6,332,267
TOTAL SERVICES AND SUPPLIES	\$ 5,134,008 *	\$ 6,172,334 *	\$ 6,629,168 *	\$ 6,629,168 *
FIXED ASSETS				
4510 EQUIPMENT	\$ 1,803	\$ 16,034		
4515 EXP ADD TO PR YEARS-FA EQUIP				
TOTAL FIXED ASSETS	\$ 1,803 *	\$ 16,034 *		

COUNTY OF SAN DIEGO FINAL BUDGET
 1985-1986
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - HEALTH AND SOCIAL SERVICES

BUDGET UNIT - 3701 AREA AGENCY ON AGING
 FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC ASSISTANCE
 ACTIVITY - ADMINISTRATION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1983-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ 6,614-	\$	\$	\$
5700 PR YR WORK AUTH COST APPLD	\$ 6,614-*	\$	\$	\$
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ 6,401,763	\$ 7,716,399	\$ 8,642,973	\$ 8,642,973
TOTAL BUDGET UNIT 3700				

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - HEALTH AND SOCIAL SERVICES

BUDGET UNIT - 3000 DEPARTMENT OF SOCIAL SERVICES
FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC ASSISTANCE
ACTIVITY - ADMINISTRATION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1983-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 38,801.991	\$ 40,972.146	\$ 47,694.918	\$ 47,409.864
1102 SALARIES AND WAGES - NONPERMANENT	649.976	1,265.176	145.783	145.783
1103 SALARIES AND WAGES - PREMIUM PAY	123.714	216.210	202.000	202.000
1111 S&W-PEPM SICK LV XMDT	1,334.538	1,363.968		
1112 S&W-PEPM SICK LV XMDT	9.035	16.362		
1160 RETIREMENT - GENERAL MEMBERS - C.F.R.S.	5,485.641	6,683.643	6,354.235	6,331.718
1163 RETIREMENT-C.F.R.S.-COUNTY OFFSET			683.682	682.334
1165 RETIREMENT - D.V.S.O.I.			3,414.621	3,397.275
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	2,785.424	3,054.214	2,764.402	2,753.527
1175 EMPLOYEE COMPENSATION INSURANCE	2,201.582	2,330.295	503.910	535.196
1185 UNEMPLOYMENT EXPENSE	413.850	544.072	115.746	79.017
1190 SALARY SAVINGS	126.344	51.829	1,231.506	1,231.506
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 52,432,095 *	\$ 56,497,915 *	\$ 60,652,791 *	\$ 60,305,208 *
SERVICES AND SUPPLIES				
2202 TEMPORARY CONTRACT HELP	\$ 55,338	\$ 249,986	\$ 8,000	\$ 8,000
2210 CLOTHING AND PERSONAL SUPPLIES	1,734	198		
2212 SAFETY CLOTHING		4		
2213 OTHER CLOTHING & PERSONAL		67		
2215 COMMUNICATIONS		80		
2216 COMMUNICATIONS-TELEPHONE		101		
2225 FOOD	13,922			
2230 HOUSEHOLD EXPENSE	46,410	54,053	50,000	50,000
2233 HOUSEHOLD EXPENSE-LAUNDRY SUPPLIES	2,042	4,459	1,000	1,000
2241 INSURANCE - AUTOMOBILE		8		
2262 JURY AND WITNESS EXPENSE - WITNESS	6	12		
2280 MAINTENANCE OF EQUIPMENT		12		
2284 MAINT OF EQUIP-AUTOMOTIVE FUEL	49,855	67,787	118,883	118,883
2286 OFFICE EQUIPMENT MAINT.	12	58		
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIES	445	2,165	1,600	1,600
2296 MEDICAL AND DENTAL SUPPLIES	363	387		
2300 MEMBERSHIPS		2		
2301 CONSENT DECREE COMP	4,705	11,540	6,300	6,300
2303 COMPUTER SOFTWARE	93	190		
2304 MISCELLANEOUS			29,000	29,000
2305 OFFICE EXPENSE	102	20		
2306 OFFICE EXPENSE-POSTAGE	248,156	266,980	255,870	255,870
2307 OFFICE EXPENSE-PRINTING	482,160	476,952	513,450	513,450
2308 OFFICE EXPENSE-BOOKS-OFFICE	253,567	247,227	337,670	337,670
2311 OFFICE EXPENSE - F.O.P. SUPPLIES	1,586	595	1,200	1,200
2312 OFFICE EXPENSE - STOKES UNALLOCATED	10,936	144,939	270,430	270,430
2315 PROFESSIONAL AND SPECIALIZED SERVICES	2			
2318 PROF-SPEC SERV-INSTITUTIONAL SERVICES	388,684	336,310	711,727	711,727
2320 PROF-SPEC SERV-TRANSCRIPTS		5		
2321 PROF-SPEC SERV-MEDICAL & PSY EXAMS	46	45		
2323 PROF-SPEC SERV-MANAGMT STU/CONSULT FEES	4,800	14,858	10,000	10,000
2328 PUBLICATIONS AND LEGAL NOTICES		103		
2329 RENTS & LEASES-STRUCTURES IMPROVE BRNDS	5,540	9,210	8,450	8,450
2330 RENTS AND LEASES - EQUIPMENT	1,437,530	1,220,113	1,813,239	1,775,669
	69,771	141,270	230,413	230,413

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - HEALTH AND SOCIAL SERVICES

BUDGET UNIT - 4900 DEPARTMENT OF SOCIAL SERVICES
FUND - 100100 GENERAL FUND

FUNCTION - PUBLIC ASSISTANCE
ACTIVITY - ADMINISTRATION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1983-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
SERVICES AND SUPPLIES - (CONTINUED)				
2331 RENT & LEASE-EQUIPMENT-F.O.D. EQUIP-RENT	384.629	161.618	258.143	258.143
2332 RENTS & LEASES-COPY EQUIP-RENT	177.218	72.784	179.547	179.547
2333 RENTS & LEASES-POSTAGE METER-RENT	1.022	639	1,100	1,100
2334 SMALL TOOLS & INSTRUMENTS	13		100	100
2340 SPECIAL DEPARTMENTAL EXPENSE	406.078	259.932	455.165	461.115
2344 SPEC DEPART EXP-INVESTIGATIVE TRAVEL D A	76	12		
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	1,230	1,195	1,000	1,000
2346 SPEC DEPART EXP-INVESTIGATIVE TECH SERV	250	10		
2347 SPEC DEPART EXP-ROAD MATERIALS		84		
2348 SPEC DEPART EXP-MINOR EQUIP	21,503	61,330	192,300	192,300
2352 UTILITIES-WATER	937	506	846	846
2354 FREIGHT		1,361	15,600	15,600
2356 ROAD APPROVED TRAVEL-CONFERENCE	2,910	6,699	24,368	18,688
2357 CAR APPROVED TRAVEL-CONFERENCE	27,187	31,450	60,441	54,902
2358 TRANS AND TRAVEL - IN-CITY & NON-TRAVEL	2,065	1,831	2,140	2,140
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	631,794	709,257	801,669	807,458
2361 TRANSPORTATION AND TRAVEL - OTHER	99,440	126,699	114,000	114,000
2363 PUBLIC TRANSIT	45,822	93,097	90,000	90,000
2366 LEASE-PURCH EQUIPMENT		419,299		
2376 CONTRACTED SERVICES	12,550,746	14,047,506	13,485,348	13,439,120
2380 JUVENILE ATTY SERVICES	33			
2500 EXP APP TO PR YEARS-SES	354,428	753,489		
TOTAL SERVICES AND SUPPLIES	\$ 17,875,586 *	\$ 19,099,123 *	\$ 20,049,519 *	\$ 19,965,741 *
OTHER CHARGES				
3366 LEASE PURCHASE-EQUIPMENT			369,234	369,234
3434 ADULT AID	64,175	63,117	75,000	75,000
3435 MATERNITY CARE	6,859		25,000	25,000
3440 SUPPORT AND CARE OF PERSONS		29,277		
3441 AFDC-FAMILY GROUP	165,354,762	174,335,720	181,886,208	181,886,208
3442 GENERAL RELIEF	3,908,075	2,801,917	4,142,312	4,142,312
3443 AFDC-FOSTER CARE	16,973,747	20,344,208	23,760,719	23,760,719
3444 AFDC-UNEMPLOYED PARENT	41,960,541	37,593,561	44,275,945	44,275,945
3445 MAINTENANCE WARDS	264,312	410,935	395,000	395,000
3446 AID FOR ADOP. CHILD.	1,102,405	1,544,713	1,539,847	1,539,847
3447 REFUGEE AID	1,957,869	1,946,839	2,263,392	2,263,392
3448 FOSTER CARE SUBSIDY	507,787	320,034	340,600	340,600
3449 MISCELLANEOUS AID	251,226	200,228		
3452 CONTRIBUTIONS TO OTHER AGENCIES	165,576		165,600	165,600
3459 CONTRIBUTIONS TO ACC CAPITAL OUTLAY		165,576		
3500 EXP APP TO PR YEARS-OC	7,200	2,050		
TOTAL OTHER CHARGES	\$ 232,524,534 *	\$ 239,758,120 *	\$ 259,238,257 *	\$ 259,238,257 *
FIXED ASSETS				
4510 EQUIPMENT				
NO QUAN DESCRIPTION	\$ 36,028	\$ 213,423	\$ 789,862	\$ 789,862
101 1 CALCULATOR, PROGRAMMABLE ELECTRONIC			600	600
080 2 PAGING RECEIVER			650	650

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - HEALTH AND SOCIAL SERVICES
BUDGET UNIT - 3900 DEPARTMENT OF SOCIAL SERVICES
FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC ASSISTANCE
ACTIVITY - ADMINISTRATION

EXPENDITURE CLASSIFICATION		EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1983-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
FIXED ASSETS - CONTINUED					
1301	64			399,424	399,424
1302	1			134,000	134,000
1303	4			17,800	17,800
1801	16			7,436	7,436
1802	60			21,000	21,000
1806	4			860	860
3400	1			350	350
4400	3			1,002	1,002
4800	87			17,400	17,400
4801	1			2,500	2,500
4804	2			1,500	1,500
4805	1			2,500	2,500
5002	2			1,376	1,376
5005	1			500	500
7201	4			93,064	93,064
7302	2			20,500	20,500
7405	76			66,600	66,600
7615	1			300	300
4515 EXP APP TO DR YEARS-FA EQUIP			195,240		
TOTAL FIXED ASSETS		\$ 36,028 *	\$ 408,672 *	\$ 789,862 *	\$ 789,862 *
TOTAL BUDGET UNIT 3900		\$302,868,243	\$316,663,830	\$340,730,424	\$340,299,068

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE B

BUDGET GROUP - HEALTH AND SOCIAL SERVICES

BUDGET UNIT - ALL DEPARTMENT OF HEALTH SERVICES
FUND - 1001 - GENERAL FUND

FUNCTION - HEALTH AND SANITATION
ACTIVITY - HOSPITAL CARE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1983-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 28,135,180	\$ 30,425,672	\$ 37,632,438	\$ 41,734,044
1102 SALARIES AND WAGES - NONPERMANENT	934,591	1,407,358	1,327,363	1,327,363
1103 SALARIES AND WAGES - PREMIUM PAY	592,150	820,778	793,702	793,702
1111 SFW PERM SICK LV IMPT	309,909	398,437		
1112 SFW-N-PERM SICK LV IMPT	2,163	5,115		
1160 RETIREMENT - GENERAL MEMBERS - (C.F.R.S.)	4,085,983	4,623,316	4,044,470	4,196,477
1162 RETIREMENT - C.F.R.S. - COUNTY OFFSET			1,112,778	1,214,876
1165 RETIREMENT - C.F.R.S.D.I.	1,985,172	2,236,413	2,678,518	2,944,888
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	1,398,753	1,528,240	1,948,380	2,151,017
1175 EMPLOYEE COMPENSATION INSURANCE	232,298	317,564	424,540	443,655
1185 UNEMPLOYMENT EXPENSE	80,862	34,092	86,206	55,000
1190 SALARY SAVINGS			475,327	1,626,892
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 37,757,061 *	\$ 41,796,935 *	\$ 49,073,068 *	\$ 53,234,130 *
SERVICES AND SUPPLIES				
2202 TEMPORARY CONTRACT HELP	\$ 501,670	\$ 753,895	\$	\$
2205 AGRICULTURAL	4,371	1,634	25,000	25,000
2210 CLOTHING AND PERSONAL SUPPLIES	2,448	2,894	25,975	25,975
2211 PERSONAL SUPPLIES	20,565	17,208	18,150	18,150
2212 SAFETY CLOTHING	4,029	1,195	3,564	3,564
2213 OTHER CLOTHING & PERSONAL	19,193	23,037	33,390	33,390
2215 COMMUNICATIONS	389	503	36,388	36,388
2216 COMMUNICATIONS-TELEPHONE	1,008	730	650	650
2217 COMMUNICATIONS-RADIO	500		2,000	2,000
2225 FOOD	249,190	403,341	358,600	358,600
2230 HOUSEHOLD EXPENSE	34,225	37,727	58,250	58,250
2231 HOUSEHOLD EXPENSE-RENTING	85,462	22,548	74,841	74,841
2232 HOUSEHOLD EXPENSE-HOUSEKEEPING SUPPLIES	151,546	208,394	272,850	272,850
2233 HOUSEHOLD EXPENSE-LAUNDRY SUPPLIES	18,573	14,789	16,500	16,500
2234 HOUSEHOLD EXPENSE-TRASH SERVICE	81			
2280 MAINTENANCE OF EQUIPMENT	6,077	9,406	12,075	12,075
2281 AUTO. MAINTENANCE-VEH. CHGE		10		
2282 COMMUNICATIONS MAINTENANCE	118	416	250	250
2284 MAINT OF EQUIP-AUTOMOTIVE FUEL	38	44	900	900
2285 MED & LAB EQUIPMENT MAINTENANCE	16,977	9,080	12,000	12,000
2286 OFFICE EQUIPMENT MAINT.	63,971	113,203	123,702	123,702
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	3,456	3,612	11,320	162,476
2293 CARPET REPLACEMENT		969		
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIES	961,630	999,916	1,533,075	1,539,805
2296 MEDICAL AND DENTAL SUPPLIES	149,619	154,207	271,428	271,428
2297 LABORATORY SUPPLIES	95,231	155,411	222,296	222,296
2300 MEMBERSHIPS	9,853	8,562	2,872	2,872
2304 MISCELLANEOUS		333	560,237	560,237
2305 OFFICE EXPENSE	123,348	163,621	189,600	192,012
2306 OFFICE EXPENSE-POSTAGE	64,032	85,924	67,696	67,696
2307 OFFICE EXPENSE-PRINTING	103,762	113,603	155,380	155,380
2308 OFFICE EXPENSE-BOOKS-OFFICE	22,168	32,519	25,560	25,560
2311 OFFICE EXPENSE - F.O.D. SUPPLIES	4,220	1,279	4,503	4,503
2315 PROFESSIONAL AND SPECIALIZED SERVICES	49,214,046	49,262,387	54,982,656	55,142,268

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - HEALTH AND SOCIAL SERVICES

BUDGET UNIT - 6000 DEPARTMENT OF HEALTH SERVICES
FUND - 1001.00 GENERAL FUND

FUNCTION - HEALTH AND SANITATION
ACTIVITY - HOSPITAL CARE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1984-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
SERVICES AND SUPPLIES - CONTINUED				
2317 PRNF-SPECIALIZED SERV-INTER DEPARTMENTAL	1,515	504	4,000	4,000
2318 PRNF-SPEC SERV-INSTITUTIONAL SERVICES	1,338,457	1,297,577	1,563,630	1,563,630
2319 PRNF-SPEC SERV-AMBULANCE		1,225		
2320 PRNF-SPEC SERV-TRANSCRIPTS	33,921	36,715	45,000	45,000
2321 PRNF-SPEC SERV-MEDICAL & PSY EXAMS	70,494	57,080	108,625	108,625
2324 PRNF-SPEC SERV-LABORATORY SERVICES	171,056	107,732	281,636	281,636
2326 PRNF-SPEC SERV-MED. PRINT SERVICE	1,707	3,232	2,550	2,550
2327 PRNF-SPEC SERV-AERIAL SURVEY/PHOTO SERV		50		
2328 PUBLICATIONS AND LEGAL NOTICES	9,621	11,006	14,700	14,700
2329 RENTS & LEASES-STRUCTURES IMPROVE GRNDS		540	46,831	46,831
2330 RENTS AND LEASES - EQUIPMENT	3,480	5,327	21,010	21,010
2331 RENT & LEASE-EQUIPMENT-E.O.P.O. EQUIP-RENT	7,551	3,351	57,500	57,500
2332 RENTS & LEASES-COPY EQUIP-RENT	272	300	6,000	6,000
2333 RENTS & LEASES-POSTAGE METER-RENT	388	388	750	750
2337 RENTS & LEASES-MISC. INTER-FUND RENTAL	1	5	50	50
2339 SMALL TOOLS & INSTRUMENTS	3,055	1,924	4,650	4,650
2340 SPECIAL DEPARTMENTAL EXPENSE	117,173	176,081	414,787	414,787
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	51	2,742	6,100	6,100
2348 SPEC DEPART EXP-MINOR EQUIP	48,369	70,402	106,016	106,016
2350 UTILITIES	217,436	236,233	250,000	250,000
2353 UTILITIES-BOTTLED GAS		54		
2354 FREIGHT	394	1,146	1,325	1,325
2356 BOARD APPROVED TRAVEL-CONFERENCE	14,906	18,004	31,186	17,156
2357 CAR APPROVED TRAVEL-CONFERENCE	29,780	32,282	25,617	25,617
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	10,200	21,460	33,970	77,235
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	433,652	422,311	559,442	559,442
2361 TRANSPORTATION AND TRAVEL - OTHER	25,191	29,184	28,200	28,200
2366 LEASE-PURCH EQUIPMENT		946		
2367 BOARD APPROVED TRAVEL-OPERATIONAL		1,548	39,710	15,475
2368 CAR APPROVED TRAVEL-OPERATIONAL		4,778	21,752	21,752
2376 CONTRACTED SERVICES		6,095		
2500 EXP APP TO DR YEARS-SEC	486,658-	196,984-		
TOTAL SERVICES AND SUPPLIES	\$ 54,174,298 *	\$ 54,498,574 *	\$ 62,866,540 *	\$ 63,186,340 *
OTHER CHARGES				
3365 LEASE PURCHASE-STRUCTURES & IMPROV				319,361
3440 SUPPORT AND CARE OF PERSONS	6,730,423	8,980,216	11,880,793	11,880,793
3500 EXP APP TO DR YEARS-OC	8,647-	79,983-		
TOTAL OTHER CHARGES	\$ 6,721,776 *	\$ 8,900,233 *	\$ 11,880,793 *	\$ 12,200,154 *
FIXED ASSETS				
4510 EQUIPMENT				
NO QUAN DESCRIPTION				
0801 4 PAGER/WALKIE-TALKIE				2,888
0803 2 BASE STATION				23,108
0805 2 SCANNER				700
0808 6 MICROWAVE COMM. EQUIP.				156,930
0809 16 MOBILE RADIO				49,170
	\$ 149,262	\$ 12,316		\$ 1,002,131

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - HEALTH AND SOCIAL SERVICES

BUDGET UNIT - 6000 DEPARTMENT OF HEALTH SERVICES
FUND - 1001000 GENERAL FUND

FUNCTION - HEALTH AND SANITATION
ACTIVITY - HOSPITAL CARE

EXPENDITURE CLASSIFICATION		ACTUAL EXPENDITURES 1983-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
FIXED ASSETS - CONTINUED					
0811	2				
0812	1				638
1300	28				45,001
1301	16				272,312
1302	12				28,252
1403	2				14,464
1600	2				2,200
1700	2				1,500
1801	1				1,950
1803	1				474
1805	1				474
2300	1				442
2400	40				854
2500	4				171,837
3500	3				12,045
4800	2				25,800
4805	2				830
4900	4				3,668
5002	3				22,740
5005	2				1,404
6200	1				1,320
6800	2				300
6801	3				1,039
7205	3				4,743
7302	3				1,752
7405	28				9,000
7500	1				60,440
7515	3				11,860
7520	1				36,000
7605	1				2,650
7610	2				4,600
7615	4				4,666
7616	2				2,742
7617	8				7,730
					4,488
4535 EXP APP TO PW YEARS-EA EQUIP		242,675	321,625		
TOTAL FIXED ASSETS		\$ 341,937 *	\$ 333,941 *	\$ 1,007,131 *	
TOTAL BUDGET UNIT 6000		\$ 99,045,072	\$ 106,029,683	\$ 123,820,401	\$ 129,622,755

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE A

BUDGET GROUP - COMMUNITY SERVICES

BUDGET UNIT - 2050 PUBLIC ADMINISTRATION
FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC PROTECTION
ACTIVITY - OTHER PROTECTION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1983-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 669,679	\$ 706,605	\$ 881,544	\$ 881,544
1102 SALARIES AND WAGES - NONPERMANENT		23,042	2,500	2,500
1103 SALARIES AND WAGES - PREMIUM PAY	282	627	500	500
1111 SEN PERM SICK LV XMPD	14,942	20,400		
1112 SEN-N-PERM SICK LV XMPD		10		
1160 RETIREMENT - GENERAL MEMBERS - C.F.P.S.	135,445	156,566	135,767	135,767
1163 RETIREMENT-C.F.P.S.-CITY OFFSET			37,198	37,198
1165 RETIREMENT - P.A.S.D.O.	44,143	49,048	59,324	59,324
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	38,542	43,142	52,337	52,337
1175 EMPLOYEE COMPENSATION INSURANCE	5,168	7,002	6,098	6,410
1185 UNEMPLOYMENT EXPENSE	2,111	893	2,070	1,446
1190 SALARY SAVINGS			23,525	23,263
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 915,412 *	\$ 1,007,434 *	\$ 1,153,763 *	\$ 1,153,763 *
SERVICES AND SUPPLIES				
2210 CLOTHING AND PERSONAL SUPPLIES	\$ 200	\$ 61	\$ 400	\$ 400
2260 MAINTENANCE OF EQUIPMENT		513	800	800
2286 OFFICE EQUIPMENT MAINT.		792	1,000	1,000
2300 MEMBERSHIPS	1,043	40	75	75
2305 OFFICE EXPENSE	40	40	75	75
2340 SPECIAL DEPARTMENTAL EXPENSE	15,785	14,550	18,200	18,200
2344 SPEC DEPART EXP-MINOR EQUIP	618	1,016	450	450
2356 BOARD APPROVED TRAVEL-CONFERENCE	3,640	4,242	2,500	2,500
2357 CAP APPROVED TRAVEL-CONFERENCE	528	1,193	1,150	1,150
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	456		200	200
2386 MENTAL HEALTH ATTY SERVICE	248	3,063	4,200	4,200
2500 EXP APP TO PR YEARS-SES		2,886		
TOTAL SERVICES AND SUPPLIES	\$ 22,558 *	\$ 28,413 *	\$ 28,975 *	\$ 28,975 *
OTHER CHARGES				
3440 SUPPORT AND CARE OF PERSONS	\$ 33,200	\$ 35,507	\$ 40,000	\$ 40,000
3500 EXP APP TO PR YEARS-OC	345			
TOTAL OTHER CHARGES	\$ 33,545 *	\$ 35,507 *	\$ 40,000 *	\$ 40,000 *
FIXED ASSETS				
4510 EQUIPMENT		\$ 3,961	\$ 24,195	\$ 24,195
NO QUAN DESCRIPTION				
4604 1 SAFE			2,320	2,320
4900 1 COPIER			11,575	11,575
7405 1 TYPEWRITER			800	800
7510 1 VAN			9,500	9,500
TOTAL FIXED ASSETS		\$ 3,961 *	\$ 24,195 *	\$ 24,195 *
TOTAL BUDGET UNIT 2050	\$ 971,515	\$ 1,075,315	\$ 1,246,933	\$ 1,246,933

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - COMMUNITY SERVICES

BUDGET UNIT - 2750 CORONER
FUND - 1001.00 (GENERAL FUND)

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1983-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
FUNCTION - PUBLIC PROTECTION ACTIVITY - OTHER PROTECTION				
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 1,248,375	\$ 1,381,080	\$ 1,532,744	\$ 1,513,670
1102 SALARIES AND WAGES - NONPERMANENT	6,060	16,560	8,000	8,000
1103 SALARIES AND WAGES - PREMIUM PAY	31,983	43,233	42,000	42,000
1111 NEW PERM SICK LV XMPT	20,913	31,548		
1160 RETIREMENT - GENERAL MEMBERS - (C.I.P.S.)	163,445	191,511	156,754	156,058
1163 RETIREMENT - (C.I.P.S.) - COUNTY DEPT			43,413	43,119
1165 RETIREMENT - (C.A.S.D.)			86,164	85,170
1170 EMPLOYEE GROUP INSURANCE - HEALTH & LIFE	71,833	82,474	62,856	62,271
1175 EMPLOYEE COMPENSATION INSURANCE	54,450	61,221	16,774	17,610
1185 UNEMPLOYMENT EXPENSE	5,223	7,244	2,429	1,604
1190 SALARY SAVINGS	2,571	1,113	39,591	39,591
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 1,604,853 *	\$ 1,816,004 *	\$ 1,911,543 *	\$ 1,884,911 *
SERVICES AND SUPPLIES				
2202 TEMPORARY CONTRACT HELP	875	982		
2210 CLEANING AND PERSONAL SUPPLIES	42		200	200
2230 HOUSEHOLD EXPENSE	1,768	2,308	1,500	1,500
2232 HOUSEHOLD EXPENSE - HOUSEKEEPING SUPPLIES		70		
2240 MAINTENANCE OF EQUIPMENT		54		
2285 MED & LAB EQUIPMENT MAINTENANCE	3,144	17	3,670	3,670
2286 OFFICE EQUIPMENT MAINT.	76	944		
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIES	55,945	59,981	78,025	78,025
2300 MEMBERSHIPS	670	740	725	725
2305 OFFICE EXPENSE	10,049	7,828	8,200	8,200
2315 PROFESSIONAL AND SPECIALIZED SERVICES	144,082	150,757	182,500	182,500
2340 SPECIAL EXPERIMENTAL EXPENSE	4,621	6,343	1,300	1,300
2345 SPEC DEPART EXP - BOOKS & PUBLICATIONS	313	369	450	450
2348 SPEC DEPART EXP - MINOR EQUIP	821	2,056	750	750
2356 BOARD APPROVED TRAVEL - CONFERENCE	3,572	1,332	2,390	2,390
2357 BOARD APPROVED TRAVEL - CONFERENCE	376	507	480	480
2358 TRANS AND TRAVEL - IN-CITY & NON-TRAVEL		45	100	100
2360 POST TRAVL (PAGE OFFICER)		310		
2366 LEASE - PURCH EQUIPMENT		192		
2367 BOARD APPROVED TRAVEL - OPERATIONAL		1,045	910	910
2368 BOARD APPROVED TRAVEL - OPERATIONAL			1,100	1,100
2500 EXP APP TO NY YEARS - SES	15,274	12,118		
TOTAL SERVICES AND SUPPLIES	\$ 241,638 *	\$ 248,998 *	\$ 282,300 *	\$ 282,300 *
FIXED ASSETS				
4510 EQUIPMENT		\$ 5,438		\$
TOTAL FIXED ASSETS		\$ 5,438 *		\$ *
TOTAL BUDGET UNIT 2750	\$ 1,846,491	\$ 2,070,440	\$ 2,193,843	\$ 2,172,211

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - COMMUNITY SERVICES

BUDGET UNIT - 4230 REGISTRAR OF VOTERS
FUND - 1001.00 GENERAL FUND

FUNCTION - GENERAL
ACTIVITY - ELECTIONS

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1983-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 1,094,884	\$ 1,138,017	\$ 1,145,134	\$ 1,146,608
1102 SALARIES AND WAGES - NONPERMANENT	477,796	518,870	279,882	279,882
1103 SALARIES AND WAGES - PREMIUM PAY	23,211	11,107	15,200	15,200
1111 SEN PERM STCK IV INPT	37,053	42,068		
1160 RETIREMENT - GENERAL MEMBERS - C.F.R.S.	165,989	186,534	139,108	139,108
1162 RETIREMENT-C.F.R.S.-COUNTY DESET			45,742	45,742
1165 RETIREMENT - U.A.S.C.O.I.			102,049	102,049
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	111,724	105,049	65,470	65,470
1175 EMPLOYEE COMPENSATION INSURANCE	60,524	59,671	9,303	9,676
1185 UNEMPLOYMENT EXPENSE	15,663	17,161	3,822	1,975
1190 SALARY SAVINGS	5,826	2,168	57,093	57,093
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 1,992,670 *	\$ 1,880,645 *	\$ 1,748,617 *	\$ 1,748,617 *
SERVICES AND SUPPLIES				
2202 TEMPORARY CONTRACT HELP	\$ 9,124	\$	\$	\$
2233 HOUSEHOLD EXPENSE-LAUNDRY SUPPLIES			250	250
2280 MAINTENANCE OF EQUIPMENT	26,051	27,942	171,700	171,700
2300 MEMBERSHIPS	145	200	390	390
2305 OFFICE EXPENSE	34,271	62,832	61,400	61,400
2306 OFFICE EXPENSE-POSTAGE	261,278	135,196	335,950	335,950
2307 OFFICE EXPENSE-PRINTING	750,249	237,976	968,200	968,200
2308 OFFICE EXPENSE-BOOKS-OFFICE	5,017	3,678	4,650	4,650
2309 OFFICE EXP-DRAFTING & ENGINEERING SUP	178	264	4,200	4,200
2311 OFFICE EXPENSE - F.O.D. SUPPLIES	10,809	2,691	29,834	29,834
2315 PROFESSIONAL AND SPECIALIZED SERVICES	628,637	393,746	802,950	802,950
2328 PUBLICATIONS AND LEGAL NOTICES	13,180	7,588	15,000	15,000
2329 RENTS & LEASES-STRUCTURES IMPROVE GRNDS	47,947	40,351	96,350	96,350
2330 RENTS AND LEASES - EQUIPMENT	7,444	7,094		
2331 RENT & LEASE-EQUIPMENT-F.O.D. EQUIP-REPT	8,728	12,039		
2332 RENTS & LEASES-COPY EQUIP-RENT	30,221	733	500	500
2334 RENTS & LEASES-AUTOMOTIVE RENTAL	7,498	4,176		
2335 RENTS & LEASES-EQUIP-CONST-TRUCKS-RENT	17,008	5,126	30,000	30,000
2340 SPECIAL DEPARTMENTAL EXPENSE	369,736	126,836	371,500	321,500
2344 SPEC DEPART EXP-MINOR EQUIP	6,237	78,945	1,200	1,200
2354 FREIGHT	787	479	3,000	3,000
2356 BOARD APPROVED TRAVEL-CONFERENCE		901	8,200	8,200
2357 CAD APPROVED TRAVEL-CONFERENCE			5,110	5,110
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	5,679	6,656	4,000	4,000
2359 TRANSPORTATION AND TRAVEL - EMPLOY AUTO	1,012	220	4,500	4,500
2361 TRANSPORTATION AND TRAVEL - OTHER	4,127	4,721	7,200	7,200
2366 LEASE-PURCH EQUIPMENT	3,136	3,192		
2500 EXP APP TO VR YEARS-SES	307,141	342,662		
TOTAL SERVICES AND SUPPLIES	\$ 2,608,744 *	\$ 1,519,876 *	\$ 2,876,084 *	\$ 2,876,084 *
OTHER CHARGES				
4366 LEASE PURCHASE-EQUIPMENT	\$	\$	\$ 88,600	\$ 88,600
TOTAL OTHER CHARGES	\$	\$	\$ 88,600 *	\$ 88,600 *
FIXED ASSETS				
4510 EQUIPMENT	\$	\$ 466,673	\$ 10,700	\$ 10,700

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - COMMUNITY SERVICES

BUDGET UNIT - 4230 REGISTRATION OF VOTERS
FUND - 1001,00 GENERAL FUND

FUNCTION - GENERAL
ACTIVITY - ELECTIONS

EXPENDITURE CLASSIFICATION

FIXED ASSETS - CONTINUED

NO	QUAN	DESCRIPTION
1800	1	SOFA
1801	1	DESK (SPECIAL TERMINAL RETURN)
1802	1	EXECUTIVE DESK
1803	2	CHAIRSEAT
1806	1	CONFERENCE TABLE
4601	1	READER/PRINTER
4805	1	SSI SYSTEM 240 COMMUNICATOR WITH MEMORY
6002	1	TAPE DISPENSER
6700	1	TELEVISION RECEIVER
7405	2	TYPEWRITER
7605	1	VIDEO CASSETTE RECORDER
7610	1	VIDEO CAMERA

EXPENDITURES		APPROPRIATIONS	
ACTUAL EXPENDITURES 1983-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
		600	600
		500	500
		650	650
		1,400	1,400
		1,000	1,000
		1,400	1,400
		600	600
		350	350
		600	600
		2,000	2,000
		400	400
		1,200	1,200
\$	* \$ 466,673 *	\$ 10,700 *	\$ 10,700 *
\$ 4,601,414	\$ 3,867,194	\$ 4,724,001	\$ 4,724,001

TOTAL FIXED ASSETS

TOTAL BUDGET UNIT 4230

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET UNIT - 6301 - DEPARTMENT OF ANIMAL CONTROL
FUND - 101.00 - GENERAL FUND

FUNCTION - PUBLIC PROTECTION
ACTIVITY - PROTECTIVE INSPECTION

APPROPRIATIONS
EXPENDITURE
ESTIMATES
THE BOARD OF
SUPERVISORS
1985-1986

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1983-1984	ACTUAL EXPENDITURES 1984-1985	RECOMMENDED EXPENDITURES 1985-1986
1101 SALARIES AND WAGES - DEPARTMENT	1,315,022	1,474,427	1,434,625
1102 SALARIES AND WAGES - NONPERMANENT		175,174	176,000
1103 SALARIES AND WAGES - PERMANENT		127,695	126,000
1111 S&M FIRM SICK LEAVES	30,212	36,938	32,173
1112 S&M-DEPT SICK LEAVES	60,624	57,433	62,173
1140 RETIREMENT - GENERAL MEMBERS - C.A.R.S.	212,300	262,421	189,413
1163 RETIREMENT - C.A.R.S. - COUNTY DEPT		514	
1165 RETIREMENT - P.A.S.D.	103,631	121,516	69,336
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	42,074	46,723	140,071
1175 EMPLOYEE COMPENSATION INSURANCE	74,024	86,723	122,056
1185 IMPROVEMENT EXPENSE	5,601	2,950	70,316
1190 CARRY SAVINGS			47,168
TOTAL SALARIES AND EMPLOYEE BENEFITS	2,025,949	2,320,818	2,553,073
2202 TEMPORARY CONTRACT HELP	60,285	67,906	5
2210 CLINIC AND PERSONAL SUPPLIES	936	1,684	
2220 MAINTENANCE OF EQUIPMENT	2,013	151	3,270
2244 OFFICE EQUIPMENT MAINT.	1,224	2,325	2,000
2245 MEDICAL, DENTAL AND LABORATORY SUPPLIES	22,341	23,725	20,450
2300 MEMBERSHIP	440	525	500
2305 OFFICE EXPENSE	7,687	5,612	19,460
2306 OFFICE EXPENSE-POSTAGE	258	240	1,500
2314 PROFESSIONAL AND SPECIALIZED SERVICES	21,274	21,400	19,000
2320 RENTS AND LEASES - EQUIPMENT	14,156	20,445	15,000
2322 RENTS & LEASES-COPY EQUIP-RENT	4,087	3,492	37,000
2340 SPECIAL OPERATIONAL EXPENSE	60,456	68,329	42,000
2342 UTILITIES-WATER	187	420	61,000
2346 SPEC. DEPART. EXP-MINOR EQUIP	660	9,901	10,000
2352 UTILITIES-ROTTERN GAS	8,375	740	10,000
2357 CAR APPROVED TRAVEL-CONFERENCE	473	1,301	10,000
2358 TRAVEL AND TRAVEL - IN-CITY & NON-TRAVEL	192	1,301	600
2359 TRANSPORTATION AND TRAVEL - EMPLOY. ALTH	2,823	5,247	7,615
2364 LEASE-PURCH EQUIPMENT	7,222	6,704	7,615
TOTAL SERVICES AND SUPPLIES	220,089	250,198	182,615
FIXED ASSETS			
6510 EQUIPMENT		2,014	
TOTAL FIXED ASSETS		2,014	
TOTAL BUDGET UNIT 6301	2,246,038	2,573,030	2,735,688

COUNTY OF SAN DIEGO FINAL BUDGET
 1985-1986
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - COMMUNITY SERVICES

BUDGET UNIT - 4450 SAN DIEGO COUNTY GRAZING & ADVISORY BOARD
 FUND - 1200.00 GRAZING LANDS

FUNCTION - PUBLIC PROTECTION
 ACTIVITY - OTHER PROTECTION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1983-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
OTHER CHARGES	\$	\$ 11,900	\$ 101,000	\$ 101,000
3454 CONTRIBUTIONS TO OTHER AGENCIES	\$	\$ 11,900	\$ 101,000	\$ 101,000
TOTAL OTHER CHARGES	\$	\$ 11,900	\$ 101,000	\$ 101,000
TOTAL BUDGET UNIT 4450	\$	\$ 11,900	\$ 101,000	\$ 101,000

COUNTY OF SAN DIEGO FINAL BUDGET
 1985-1986
 BUDGET UNIT EXPENDITURE IN-TAIL
 SCHEDULE 6

BUDGET GROUP - COMMUNITY SERVICES

BUDGET UNIT - 4800 FISH AND GAME COMMISSION
 FUND - 1200.00 FISH & GAME PROPAGATION

FUNCTION - PUBLIC PROTECTION
 ACTIVITY - OTHER PROTECTION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1983-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
SERVICES AND SUPPLIES				
2280 MAINTENANCE OF EQUIPMENT	\$	\$ 266	\$	\$
2286 OFFICE EQUIPMENT MAINT.			500	500
2305 OFFICE EXPENSE	70	583	500	500
2308 OFFICE EXPENSE-BOOKS-OFFICE	2			
2315 PROFESSIONAL AND SPECIALIZED SERVICES	43,185	31,917	16,800	27,100
2317 OFF SPECIALIZED SERV-INTER DEPARTMENTAL		300		
2344 SPEC DEPART EXP-MINOR EQUIP		544	1,000	1,000
2354 TRANSPORTATION AND TRAVEL - EMPLY AUTO	840	492	1,500	1,500
2364 (AD) APPROVED TRAVEL-OPERATIONAL			500	500
2500 EXP APP TO DR YEARS-CES	50			
TOTAL SERVICES AND SUPPLIES	\$ 44,147 *	\$ 34,102 *	\$ 20,800 *	\$ 31,100 *
FIXED ASSETS				
4510 EQUIPMENT	\$	\$ 11,783	\$	\$
TOTAL FIXED ASSETS	\$ *	\$ 11,783 *	\$ *	\$ *
TOTAL BUDGET UNIT 4800	\$ 44,147	\$ 45,885	\$ 20,800	\$ 31,100

COUNTY OF SAN DIEGO FYNAL BUDGET
1985-1986
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - COMMUNITY SERVICES

BUDGET UNIT - 4850 SAN DIEGO COUNTY DEPARTMENT OF AGRICULTURE
FUND - 100000 GENERAL FUND

FUNCTION - PUBLIC PROTECTION
ACTIVITY - PROTECTIVE INSPECTION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1984-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 1,553,286	\$ 1,752,368	\$ 2,146,319	\$ 2,213,220
1102 SALARIES AND WAGES - WINTERMANENT	86,285	91,500	57,342	57,342
1103 SALARIES AND WAGES - VACATION PAY	2,872	4,274		
1111 NEW PERM SICK LV XMPT	56,953	58,553		
1112 NEW-Perm SICK LV XMPT	267	408		
1160 RETIREMENT - GENERAL MEMBERS - C.F.R.S.	280,451	323,329	205,508	217,259
1163 RETIREMENT-C.F.R.S.-COUNTY ASSET			67,107	64,010
1165 RETIREMENT - P.O.S.A.S.			143,081	148,675
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	112,207	124,625	116,306	121,195
1175 EMPLOYEE COMPANION INSURANCE	60,532	101,300	19,361	20,636
1185 UNEMPLOYMENT EXPENSE	10,980	15,278	4,805	3,192
1190 SALARY SAVINGS	4,863	2,107	62,440	62,440
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 2,197,696	\$ 2,477,742	\$ 2,697,389	\$ 2,768,084
SERVICES AND SUPPLIES				
2205 AGRICULTURAL	\$ 74,002	\$ 77,528	\$ 75,000	\$ 75,000
2210 CLOTHING AND PERSONAL SUPPLIES				500
2212 SAFETY CLOTHING	8		360	360
2213 OTHER CLOTHING & PERSONAL		737		
2214 COMMUNICATIONS-TELEPHONE	167	162	200	200
2233 HOUSEHOLD EXPENSE-LAUNDRY SUPPLIES	5,379	1,480	3,100	3,100
2234 HOUSEHOLD EXPENSE-WASH SERVICE	48			
2240 MAINTENANCE OF EQUIPMENT	2,511	3,192		
2244 MAINT OF EQUIP-AUTOMOTIVE FUEL				1,800
2246 OFFICE EQUIPMENT MAINT.			1,500	1,500
2245 MEDICAL, DENTAL AND LABORATORY SUPPLIES	16	1,267	2,000	2,000
2297 LABORATORY SUPPLIES	1,314	2,276	3,000	3,000
2300 MEMBERSHIPS	844	1,190	1,150	1,150
2304 COMPUTER SOFTWARE			1,000	1,000
2304 MISCELLANEOUS	1,320	220		3,000
2305 OFFICE EXPENSE	14,808	12,102	8,000	8,335
2306 OFFICE EXPENSE-POSTAGE	403	466	500	500
2307 OFFICE EXPENSE-PRINTING	4,714	4,378	5,000	5,000
2308 OFFICE EXPENSE-BOOKS-OFFICE		617	1,000	1,000
2314 E. O. P. SERVICES	233			
2315 PROFESSIONAL AND SPECIALIZED SERVICES	4,012	1,266	6,000	6,000
2317 PROF SPECIALIZED SERV-INTER DEPARTMENTAL	71			
2328 PUBLICATIONS AND LEGAL NOTICES			2,000	2,000
2330 RENTS AND LEASES - EQUIPMENT				30,400
2332 RENTS & LEASES-COPY EQUIPMENT	5,160	217	1,000	1,000
2334 SMALL TOOLS & INSTRUMENTS	1,066	730	1,200	1,200
2340 SPECIAL DEPARTMENT L EXPENSE	17,707	20,619	4,000	12,050
2343 SPEC DEPART EXP-PURCHASES FOR RESALE	37,985	35,216	65,000	65,000
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	1,413	1,872		
2346 SPEC DEPART EXP-INVESTIGATIVE TECH SERV	1,591	927	2,400	2,400
2347 SPEC DEPART EXP-MAIL MATERIALS		158		
2348 SPEC DEPART EXP-MINOR EQUIP		1,425	2,000	2,000
2354 ROAD CONVEHICL TRAVEL-CONFERENCE	3,428	3,620	7,000	6,780
2357 CAR APPROVED TRAVEL-CONFERENCE	4,520	3,830	5,000	5,000

COUNTY OF SAN DIEGO FINAL BUDGET
 1985-1986
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - COMMUNITY SERVICES

BUDGET UNIT - 4850 SAN DIEGO COUNTY DEPARTMENT OF AGRICULTURE
 FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC PROTECTION
 ACTIVITY - PROTECTIVE INSPECTION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1983-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
SERVICES AND SUPPLIES - CONTINUED				
2354 TRASP AND TRAVEL - IN-CITY & NON-TRAVEL	1,451	3,359	1,500	1,500
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	154,076	176,404	135,054	137,054
2500 EXP APP TO PR YEARS-SES	4,652	12,477		
TOTAL SERVICES AND SUPPLIES	\$ 323,799 *	\$ 318,186 *	\$ 333,994 *	\$ 379,629 *
FIXED ASSETS				
4510 EQUIPMENT		\$ 145,923	\$ 10,775	\$ 11,575
NO QUAN DESCRIPTION				800
0801 101 MISC EQUIPMENT			2,100	2,100
0801 7 PAGER/WALKIE-TALKIE			1,000	1,000
1301 1 CRT TERMINAL			2,800	2,800
3001 2 MONITORING INSTRUMENT			975	975
3101 1 P H METER			2,400	2,400
4101 2 GLASS STILL & ACCESSORIES			1,500	1,500
4801 1 REFRIGERATOR EXPLOSIVE PROOF				
TOTAL FIXED ASSETS	\$ *	\$ 145,923 *	\$ 10,775 *	\$ 11,575 *
TOTAL BUDGET UNIT 4850	\$ 2,521,495	\$ 2,441,851	\$ 3,042,158	\$ 3,179,493

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE A

BUDGET GROUP - COMMUNITY SERVICES

BUDGET UNIT - 4950 COUNTY LIBRARY
FUND - 1220,000 COUNTY LIBRARYFUNCTION - EDUCATION
ACTIVITY - LIBRARY SERVICES

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1983-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	ADMITTED BY THE BOARD OF SUPERVISORS 1985-1986
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	* 2,526,058	\$ 2,628,604	\$ 3,142,909	\$ 3,177,749
1102 SALARIES AND WAGES - NONPERMANENT	73,303	46,872	16,850	16,850
1103 SALARIES AND WAGES - PREMIUM PAY	1,168	480		
1111 SEN PERM SICK LV YMPT	74,169	81,631		
1112 SEN-N-PERM SICK LV YMPT	49	130		
1160 RETIREMENT - GENERAL MEMBERS - C.P.R.S.	366,001	384,696	361,479	363,013
1164 RETIREMENT-C.F.R.S.-CITY OFFSH			104,862	105,641
1165 RETIREMENT - D.A.S.D.I.	183,255	192,791	226,231	228,766
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	155,221	156,528	207,513	209,350
1175 EMPLOYEE COMPENSATION INSURANCE	10,557	13,854	4,193	10,059
1185 UNEMPLOYMENT EXPENSE	11,085	4,388	9,760	6,585
1190 SALARY SAVINGS			81,817	70,435
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 3,405,886 *	\$ 3,509,974 *	\$ 3,997,000 *	\$ 4,047,578 *
SERVICES AND SUPPLIES				
2202 TEMPORARY CONTRACT HELP	11,941	7,466		
2216 COMMUNICATIONS-TELEPHONE	20,926	42,210	55,000	55,000
2230 HOUSEHOLD EXPENSE	77,448	81,686	90,000	90,000
2244 INSURANCE - COUNTY PROPERTY			500	500
2286 MAINTENANCE OF EQUIPMENT	185	388		
2281 AUTO. MAINTENANCE-VEH. CHGE	11,577	14,852	14,750	14,750
2282 COMMUNICATIONS MAINTENANCE	25,864	21,158	30,500	30,500
2284 MAINT OF EQUIP-AUTOMOTIVE FUEL		1,440	1,000	1,000
2286 OFFICE EQUIPMENT MAINT.	215	138	500	500
2280 MAINTENANCE-STRUCTURES IMP & GROUNDS	13,524	18,368	20,000	20,000
2291 MAJOR MAINTENANCE PROJECTS	94,482	115,613	91,000	91,000
2300 MEMBERSHIPS	4,346			
2304 MISCELLANEOUS	7,607	855	1,480	1,480
2305 OFFICE EXPENSE	358	476	650	650
2306 OFFICE EXPENSE-POSTAGE	35,740	32,107	55,000	72,568
2307 OFFICE EXPENSE-PRINTING	34,275	33,374	31,000	31,000
2314 E. D. P. SERVICES	17,061	25,443	25,100	25,100
2315 PROFESSIONAL AND SPECIALIZED SERVICES	12,641	7,719	10,000	10,000
2317 PROF-SPECIALIZED SERV-INTER DEPARTMENTAL	415,991	502,342	626,000	626,000
2322 PROF-SPEC SERV-ARCHITECT & ENG SERV	7,056	40,300	201,490	201,490
2320 RENTS & LEASES-STRUCTURES IMPROVE GROUNDS		21,511		
2330 RENTS AND LEASES - EQUIPMENT	279,581	313,915	466,400	466,400
2337 RENTS & LEASES-MISC INTER-FUND RENTAL	522	5,172	10,800	10,800
2339 SMALL TOOLS & INSTRUMENTS		1,800		
2340 SPECIAL DEPARTMENTAL EXPENSE	475	531	1,500	1,500
2345 SPEC DEPART EXP-RENTIONS & PUBLICATIONS	104,826	126,973	38,300	38,300
2348 SPEC DEPART EXP-MINOR EQUIP	439,241	544,194	920,000	920,000
2351 UTILITIES-GAS & ELECTRICITY	12,427	4,627	29,440	29,440
2352 UTILITIES-WATER	185,422	203,392	230,200	230,200
2353 UTILITIES-BOOTTLED GAS	1,144	87		
2356 BOARD APPROVED TRAVEL-CONFERENCE			500	500
2357 CAP /APPROVED TRAVEL-CONFERENCE	2,265		2,500	2,500
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	945	830	2,050	2,050
2359 TRANSPORTATION AND TRAVEL - EMPLOY AUTO	619	848	2,000	2,000
	36,462	37,203	43,500	43,500

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - COMMUNITY SERVICES

BUDGET UNIT - 4950 COUNTY LIBRARY
FUND - 1220.00 COUNTY LIBRARY

FUNCTION - EDUCATION
ACTIVITY - LIBRARY SERVICES

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1983-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
SERVICES AND SUPPLIES - CONTINUED				
2361 TRANSPORTATION AND TRAVEL - OTHER	250	270	400	400
2365 LEASE-PURCH STRUCT & IMPR	95,881			
2367 ROAD APPROVED TRAVEL-OPERATIONAL		271	550	550
2368 CAR APPROVED TRAVEL-OPERATIONAL		400	550	550
2500 EXP APP TO PR YEARS-SES	178,555	178,623		
TOTAL SERVICES AND SUPPLIES	\$ 2,226,111 *	\$ 2,386,640 *	\$ 3,003,160 *	\$ 3,020,728 *
OTHER CHARGES				
3459 CONTRIBUTION TO ACC CAPITAL OUTLAY	\$	\$ 68,356	\$ 63,000	\$ 63,000
TOTAL OTHER CHARGES	\$ *	\$ 68,356 *	\$ 63,000 *	\$ 63,000 *
FIXED ASSETS				
4510 EQUIPMENT	\$ 10,252	\$	\$ 49,010	\$ 49,010
NO QUAN DESCRIPTION				
1301 2 COMPUTER EQUIPMENT			7,400	7,400
1302 1 WORD PROCESSOR			12,000	12,000
1803 1 DESK, WOOD			410	410
4606 12 MICROFICHE READER/VIEWER			3,600	3,600
4601 3 MICROFICHE READER/PRINTER			6,600	6,600
4701 1 MICROFILM READER/PRINTER			6,000	6,000
5003 1 PROJECTOR, MITION 16MM			600	600
7400 3 TYPEWRITER, MANUAL			900	900
7405 7 TYPEWRITER, ELECTRIC			7,700	7,700
7617 1 VIDEO TAPE PLAYER/RECORDER			3,800	3,800
4515 EXP APP TO PR YEARS-FA EQUIP		27,711		
TOTAL FIXED ASSETS	\$ 10,252 *	\$ 27,711 *	\$ 49,010 *	\$ 49,010 *
OPERATING TRANSFERS				
6310 OPERATING TRANSFERS-CY	\$	\$ 1,704	\$ 15,000	\$ 15,000
TOTAL OPERATING TRANSFERS	\$ *	\$ 1,704 *	\$ 15,000 *	\$ 15,000 *
TOTAL BUDGET UNIT 4950	\$ 5,642,740	\$ 5,494,385	\$ 7,127,170	\$ 7,195,316

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE A

BUDGET GROUP - COMMUNITY SERVICES

BUDGET UNIT - SOLO FARM ADVISOR

FUND - 1001,00 GENERAL FUND

FUNCTION - EDUCATION
ACTIVITY - AGRICULTURAL EDUCATION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1983-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 110,433	\$ 133,444	\$ 149,018	\$ 149,018
1103 SALARIES AND WAGES - PREMIUM PAY	6			
1111 SEW PERM SICK LV EMPY	3,328	4,981		
1160 RETIREMENT - GENERAL MEMBERS - C.F.R.S.C.	13,355	17,366	12,629	12,629
1163 RETIREMENT-C.F.R.S.C.-COUNTY OFFSET			5,800	5,800
1165 RETIREMENT - P.A.S.O.D.	7,819	9,726	10,804	10,804
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	8,253	10,706	11,579	11,579
1175 EMPLOYEE COMPENSATION INSURANCE	183	293	347	362
1185 UNEMPLOYMENT EXPENSE	459	219	491	317
1190 SALARY SAVINGS			5,714-	5,555-
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 143,846 *	\$ 176,735 *	\$ 184,954 *	\$ 184,954 *
SERVICES AND SUPPLIES				
2202 TEMPORARY CONTRACT HELP	\$ 3,213			
2205 AGRICULTURAL				
2280 MAINTENANCE OF EQUIPMENT			300	300
2284 MAINT OF EQUIP-AUTOMOTIVE FUEL	1,008	1,312	1,000	1,000
2286 OFFICE EQUIPMENT MAINT.	33			
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIES	375	161		
2297 LABORATORY SUPPLIES			100	100
2305 OFFICE EXPENSE			100	100
2306 OFFICE EXPENSE-POSTAGE	6,474	10,683	10,000	10,000
2307 OFFICE EXPENSE-PRINTING	39	70		
2308 OFFICE EXPENSE-BOOKS-OFFICE	109	200	400	400
2315 PROFESSIONAL AND SPECIALIZED SERVICES	13			
2339 SMALL TOOLS & INSTRUMENTS			1,000	1,000
2340 SPECIAL DEPARTMENTAL EXPENSE	48	17		
2345 SPEC DEPART EXP-BOOKS & MEMORANDUMS	2,346	1,498	333	333
2348 SPEC DEPART EXP-MINOR EQUIP	162	377	500	500
2354 REARND APPROVED TRAVEL-CONFERENCE	10	383	400	400
2357 (RND APPROVED TRAVEL-CONFERENCE	150	245	1,000	1,000
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	233	34	500	500
2359 TRANSPORTATION AND TRAVEL - EMPLOYEES	48	28	515	515
TOTAL SERVICES AND SUPPLIES	\$ 14,664 *	\$ 15,851 *	\$ 20,148 *	\$ 20,148 *
TOTAL BUDGET UNIT 5050	\$ 158,510	\$ 192,586	\$ 205,102	\$ 205,102

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

173.

BUDGET GROUP - COMMUNITY SERVICES

BUDGET UNIT - 5100 DEPARTMENT OF PARKS AND RECREATION
FUND - 1001.000 GENERAL FUND

FUNCTION - RECREATION AND CULTURAL SERVICES
ACTIVITY - RECREATION FACILITIES

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1983-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 2,263,199	\$ 2,402,155	\$ 2,558,542	\$ 2,558,542
1102 SALARIES AND WAGES - NONPERMANENT	42,308	19,914	46,620	46,620
1103 SALARIES AND WAGES - PREMIUM PAY	14,622	17,786	31,007	31,007
1111 SEN PERM SICK LV XMDT	62,501	59,554		
1112 SEN-N-PERM SICK LV XMDT	1,617	261		
1160 RETIREMENT - GENERAL MEMBERS - C.F.R.S.	364,475	400,603	312,593	312,593
1163 RETIREMENT-C.F.R.S.-COUNTY DEFER			96,375	96,375
1165 RETIREMENT - U.A.S.D.I.	157,597	170,377	184,395	184,395
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	121,074	122,675	150,532	150,532
1175 EMPLOYEE COMPENSATION INSURANCE	67,341	86,909	55,258	56,075
1185 UNEMPLOYMENT EXPENSE	7,045	2,913	6,375	4,183
1190 SALARY SAVINGS			55,666-	64,496-
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 3,101,779 *	\$ 3,278,237 *	\$ 3,386,031 *	\$ 3,377,786 *
SERVICES AND SUPPLIES				
2205 AGRICULTURAL	14,177	8,624	16,000	16,000
2210 CLOTHING AND PERSONAL SUPPLIES	4,148	2,219	3,400	3,400
2215 COMMUNICATIONS		1,175		
2230 HOUSEHOLD EXPENSE	13,784	18,505	16,500	16,500
2234 HOUSEHOLD EXPENSE-TWASH SERVICE	48,656	54,074	62,450	62,450
2280 MAINTENANCE OF EQUIPMENT	16,110	17,069	19,000	19,000
2286 OFFICE EQUIPMENT MAINT.	1,283	6,857	12,000	12,000
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	76,974	88,001	114,000	114,000
2291 MAJOR MAINTENANCE PROJECTS	8,447			
2292 MAINTENANCE-PLUMBING AND DRAINAGE	16,988	18,942	23,000	23,000
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIES	3,454	4,032	3,500	3,500
2300 MEMBERSHIPS	587	411	800	800
2303 COMPUTER SOFTWARE			11,000	11,000
2305 OFFICE EXPENSE			10,000	10,000
2306 OFFICE EXPENSE-POSTAGE	11,361	19,887	10,000	10,000
2307 OFFICE EXPENSE-PRINTING	864	1,047	850	850
2308 OFFICE EXPENSE-BOOKS-OFFICE	24,309	14,578	24,000	24,000
2315 PROFESSIONAL AND SPECIALIZED SERVICES	1,047	1,349	1,400	1,400
2317 PROF-SPECIALIZED SERV-INTER DEPARTMENTAL	18,767	16,423	24,000	24,000
2327 PROF-SPEC SERV-AERIAL SURVEY/PHOTO SERV	10,638	17,708	20,000	20,000
2330 RENTS AND LEASES - EQUIPMENT	1,480	1,555	2,000	2,000
2334 RENTS & LEASES-CONSTRUCTION-OTHER-RENTAL	2,523	2,079	22,676	22,676
2339 SMALL TOOLS & INSTRUMENTS	8,553	135		
2340 SPECIAL DEPARTMENTAL EXPENSE	20,896	16,732	21,000	21,000
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	16,491	16,738	19,000	19,000
2348 SPEC DEPART EXP-MINOR EQUIP	1,891	1,694	2,000	2,000
2350 UTILITIES	7,332	9,004	7,000	7,000
2351 UTILITIES-GAS & ELECTRICITY	10,927	12,497	12,000	12,000
2356 BOARD APPROVED TRAVEL-CONFERENCE		979		
2357 CAR APPROVED TRAVEL-CONFERENCE	1,088		1,946	1,946
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	1,466	3,502	900	900
2359 TRANSPORTATION AND TRAVEL - EMPLOY AUTO	3,267	5,095	2,000	2,000
2366 LEASE-PURCH EQUIPMENT	17,093	14,834	20,430	20,430
2386 MENTAL HEALTH ATTY SERVICE		18,097		

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COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - COMMUNITY SERVICES

BUDGET UNIT - 5100 DEPARTMENT OF PARKS AND RECREATION
FUND - 1001.00 GENERAL FUND

FUNCTION - RECREATION AND CULTURAL SERVICES
ACTIVITY - RECREATION FACILITIES

EXPENDITURE CLASSIFICATION			EXPENDITURES		APPROPRIATIONS	
			ACTUAL EXPENDITURES 1983-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
SERVICES AND SUPPLIES - CONTINUED						
2500 EXP APP TO 44 YEARS-SES			\$ 20,000	\$ 23,427		
TOTAL SERVICES AND SUPPLIES			\$ 385,339 *	\$ 417,409 *	\$ 473,352 *	\$ 473,352 *
OTHER CHARGES						
3453 CONTRIBUTIONS TO OTHER AGENCIES			\$	\$	\$	\$ 350,000
TOTAL OTHER CHARGES			\$ *	\$ *	\$ *	\$ 350,000 *
FIXED ASSETS						
4510 EQUIPMENT			\$	\$ 51,354	\$ 48,379	\$ 48,379
NO	QUAN	DESCRIPTION				
6600	6	PORTABLE TOILETS			6,600	6,600
1901	1	LAWN MOWER 72"			12,500	12,500
5003	1	PROJECTOR 16MM			750	750
5005	1	FAD-DISSOLVE UNIT			250	250
6200	1	RECORDER, TAPE			200	200
6502	2	AIRCONDITIONERS			1,300	1,300
6500	1	BOAT, RESCU, INFLATABLE			3,498	3,498
6901	2	TOWERS, LIFEGUARD PORTABLE			20,140	20,140
7540	1	MOTOR, BOAT 90HP			3,141	3,141
TOTAL FIXED ASSETS			\$ *	\$ 51,354 *	\$ 48,379 *	\$ 48,379 *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS						
5605 COSTS APPLIED-REIM-OTHER CITY DEPTS			\$ 8,691-	\$	\$	\$
5700 PR V4 WORK AUTH COST APPLD				\$ 5,927-		
5998 COSTS APPLIED-EXCESS COST				\$ 1,245		
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS			\$ 8,691-*	\$ 4,692-*	\$ *	\$ *
TOTAL BUDGET UNIT 5100			\$ 3,478,427	\$ 3,742,308	\$ 3,907,762	\$ 4,249,517

COUNTY OF SAN DIEGO FINAL BUDGET
 1985-1986
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - COMMUNITY SERVICES

BUDGET UNIT - 5170 CONTINGENCY RESERVE - LIBRARY
 FUND - 1220.00 COUNTY LIBRARY

FUNCTION - CONTINGENCIES
 ACTIVITY - OTHER GENERAL

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1984-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
RESERVES	\$	\$	\$ 1,700,000	\$ 1,700,000
6705 CONTINGENCY RESERVE	\$	* \$	* \$ 1,700,000	* \$ 1,700,000 *
TOTAL RESERVES	\$	\$	\$ 1,700,000	\$ 1,700,000
TOTAL BUDGET UNIT 5170	\$	\$	\$ 1,700,000	\$ 1,700,000

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE B

BUDGET GROUP - COMMUNITY SERVICES

BUDGET UNIT - 5400 LOCAL PARK DEVELOPMENT
FUND - 1190.00 PARK LAND DEDICATION

FUNCTION - RECREATION AND CULTURAL SERVICES
ACTIVITY - RECREATION FACILITIES

EXPENDITURE CLASSIFICATION

	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1983-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
OTHER CHARGES				
3453 CONTRIBUTIONS TO OTHER AGENCIES	\$ 459,541	\$ 398,456	\$ 3,177,167	\$ 3,177,167
3500 EXP ADM TRN PY YEARS-40	316,323			
TOTAL OTHER CHARGES	\$ 775,864 *	\$ 398,456 *	\$ 3,177,167 *	\$ 3,177,167 *
OPERATING TRANSFERS				
6310 OPERATING TRANSFERS-PV		\$ 29,474	\$ 519,500	\$ 519,500
6500 OPERATING TRANSFERS-PV		535,981		
TOTAL OPERATING TRANSFERS		\$ 565,455 *	\$ 519,500 *	\$ 519,500 *
TOTAL BUDGET UNIT 5400	\$ 775,864	\$ 963,911	\$ 3,696,667	\$ 3,696,667

COUNTY OF SAN DIEGO FINAL BUDGET
 1985-1986
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - COMMUNITY SERVICES

BUDGET UNIT - 5450 CAPITAL IMPROVEMENT-FEDERAL REVENUE SHARING
 FUND - 1270.00 FEDERAL REVENUE SHARING

FUNCTION - GENERAL
 ACTIVITY - OTHER GENERAL

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1983-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
OTHER CHARGES				
3500 EXP APP TO PR YEARS-00	\$ 7,344	\$	\$	\$
TOTAL OTHER CHARGES	\$ 7,344 *	\$	* \$	* \$
OPERATING TRANSFERS				
6500 OPERATING TRANSFERS-PY	\$	\$	131 \$	\$
TOTAL OPERATING TRANSFERS	\$ *	\$	131 * \$	* \$
TOTAL BUDGET UNIT 5450	\$ 7,344	\$	131 \$	\$

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - COMMUNITY SERVICES

BUDGET UNIT - 5630 HOUSING & COMMUNITY DEVELOPMENT
FUND - 100101 GENERAL FUND

FUNCTION - PUBLIC ASSISTANCE
ACTIVITY - LEGISLATIVE AND ADMINISTRATIVE

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1983-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 1,196,982	\$ 1,280,503	\$ 1,696,301	\$ 1,697,089
1102 SALARIES AND WAGES - NONPERMANENT	30,812	43,103		
1103 SALARIES AND WAGES - PREMIUM PAY	1,476	2,213		
1111 SEN PERM STICK LV XMPT	37,767	34,750		
1112 SEN-N-PERM STICK LV XMPT	173	207		
1160 RETIREMENT - GENERAL MEMBERS - C.F.R.S.	196,418	215,054	187,511	187,511
1163 RETIREMENT-C.F.R.S.-COUNTY OFFSET			65,608	65,608
1165 RETIREMENT - O.A.S.D.I.	85,484	93,669	125,034	125,034
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	65,138	69,189	90,414	90,414
1175 EMPLOYEE COMPENSATION INSURANCE	1,732	2,405	2,748	2,947
1185 UNEMPLOYMENT EXPENSE	3,397	1,446	3,386	2,399
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 1,619,374 *	\$ 1,742,433 *	\$ 2,171,002 *	\$ 2,171,002 *
SERVICES AND SUPPLIES				
2202 TEMPORARY CONTRACT HELP				
2216 COMMUNICATIONS-TELEPHONE	\$ 1,585	\$ 750	\$	\$
2260 MAINTENANCE OF EQUIPMENT		0		
2284 MAINT OF EQUIP-AUTOMOTIVE FUEL	2,309	5,385	7,250	7,250
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	1,863	1,814	3,000	3,000
2300 MEMBERSHIPS	7			
2304 MISCELLANEOUS	791	1,126	1,000	1,000
2305 OFFICE EXPENSE	866	634		
2306 OFFICE EXPENSE-POSTAGE	10,789	10,470	15,000	15,000
2307 OFFICE EXPENSE-PRINTING	999	1,270	1,300	1,300
2308 OFFICE EXPENSE-BOOKS-OFFICE	12,994	23,894	12,600	12,600
2315 PROFESSIONAL AND SPECIALIZED SERVICES	2,802	2,882	3,150	3,150
2316 PROL SPECIALIZED SERV-CT ADMT ATTORNEY	318	2,181	76,000	76,000
2328 PURIFICATIONS AND LEGAL NOTICES	5,759	893		
2330 RENTS AND LEASES - EQUIPMENT	3,762	4,898	4,500	4,500
2340 SPECIAL DEPARTMENTAL EXPENSE	1,728,160	2,944,679	7,162,951	7,162,951
2348 SPEC DEPART EXP-MINOR EQUIP	1,093	5,035	1,500	1,500
2351 UTILITIES-GAS & ELECTRICITY	41,379			
2352 UTILITIES-WATER	375	354	700	700
2354 BOARD APPROVED TRAVEL-CONFERENCE	1,049	2,175	5,000	5,000
2357 BOA APPROVED TRAVEL-CONFERENCE	7,114	4,799	10,550	10,550
2358 TRANS AND TRAVEL - IN-CITY & NON-TRAVEL	3,310	3,771	7,800	7,800
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTH	33,955	40,649	43,800	43,800
2361 TRANSPORTATION AND TRAVEL - OTHER		50		
2366 LEASE-PURCH EQUIPMENT		3,762		
2500 EXP APP TO DR YEARS-SES	1,310,677	1,411,623		
TOTAL SERVICES AND SUPPLIES	\$ 3,172,006 *	\$ 4,973,057 *	\$ 7,356,101 *	\$ 7,356,101 *
OTHER CHARGES				
3454 CONTRIBUTIONS TO OTHER AGENCIES	\$ 445,793	\$ 614,806	\$ 2,314,895	\$ 2,314,895
3501 EXP APP TO DR YEARS-DC	587,141	1,012,186		
TOTAL OTHER CHARGES	\$ 1,032,934 *	\$ 1,626,990 *	\$ 2,314,895 *	\$ 2,314,895 *
TOTAL BUDGET UNIT 5630	\$ 5,824,314	\$ 8,342,475	\$ 11,841,998	\$ 11,841,998

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - COMMUNITY SERVICES

BUDGET UNIT - 5650 DEPARTMENT OF PLANNING AND LAND USE
FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC PROTECTION
ACTIVITY - OTHER PROTECTION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1983-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 3,780,558	\$ 4,416,001	\$ 5,324,573	\$ 5,330,437
1102 SALARIES AND WAGES - NONPERMANENT	245,165	330,436	75,000	75,000
1103 SALARIES AND WAGES - PREMIUM PAY	6,720	71,804		
1111 SEN-PERM SICK LV XMPT	115,726	157,660		
1112 SEN-N-PERM SICK LV XMPT	4,647	3,793		
1160 RETIREMENT - GENERAL MEMBERS - C.F.R.S.	728,102	865,347	731,723	732,011
1163 RETIREMENT-C.F.R.S.-COUNTY OFFSET			171,544	171,665
1165 RETIREMENT - D.A.S.D.I.			374,333	374,769
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	280,081	339,826	250,116	250,302
1175 EMPLOYEE COMPENSATION INSURANCE	187,249	210,401	17,574	18,706
1185 UNEMPLOYMENT EXPENSE	18,451	16,879	10,702	6,667
1190 SALARY SAVINGS	9,481	4,617	203,153-	147,639-
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 5,368,680 *	\$ 6,376,634 *	\$ 6,752,412 *	\$ 6,761,412 *
SERVICES AND SUPPLIES				
2201 SERVICES & SUPPLIES-CITA SPECIAL PROJECT	\$ 558	\$ 2,307		
2202 TEMPORARY CONTRACT HELP	15,569	13,376		
2280 MAINTENANCE OF EQUIPMENT	7,273	28,080	48,700	48,700
2286 OFFICE EQUIPMENT MAINT.	6,217	7,937	6,000	6,000
2292 MAINTENANCE-PLUMBING AND DRAINAGE	826			
2300 MEMBERSHIPS	1,451	2,380	2,200	2,200
2301 CONSENT DECREE COMP		7		
2303 COMPUTER SOFTWARE			5,000	5,000
2304 MISCELLANEOUS	204	1,804	2,000	2,000
2305 OFFICE EXPENSE	63,591	72,331	49,200	49,200
2306 OFFICE EXPENSE-POSTAGE	349			
2307 OFFICE EXPENSE-PRINTING	17,943	33,961	21,400	21,400
2308 OFFICE EXPENSE-BOOKS-OFFICE	4,201	10,606	9,000	9,000
2309 OFFICE EXP-DRAFTING & ENGINEERING SUP		206	5,000	5,000
2315 PROFESSIONAL AND SPECIALIZED SERVICES	29,777	395,269	433,800	433,800
2317 PROF SPECIALIZED SERV-INTER DEPARTMENTAL	39,767	17,967	26,800	401,134
2327 PROF-SPEC SERV-AERIAL SURVEY/PHOTO SERV			5,000	5,000
2328 PUBLICATIONS AND LEGAL NOTICES	83,218	80,246	85,000	85,000
2330 RENTS AND LEASES - EQUIPMENT	38,106	35,114	27,000	27,000
2331 RENT & LEASE-EQUIPMENT-E.D.P. EQUIP-RENT	1,145		5,000	5,000
2334 RENTS & LEASES-AUTOMOTIVE RENTAL		325	500	500
2337 RENTS & LEASES-MISC INTER-FUND RENTAL		71		
2339 SMALL TOOLS & INSTRUMENTS	5			
2340 SPECIAL DEPARTMENTAL EXPENSE	366			
2343 SPEC DEPART EXP-PURCHASES FOR RESALE	810	16,512	14,000	14,000
2344 SPEC DEPART EXP-INVESTIGATIVE TRAVEL D &		131		
2345 SPEC DEPART EXP-TRAVEL & PUBLICATIONS	20,120	629	3,200	3,200
2346 SPEC DEPART EXP-MINOR EQUIP	11,112	9,528	8,000	8,000
2351 UTILITIES-GAS & ELECTRICITY	60			
2356 BOARD APPROVED TRAVEL-CONFERENCE	4,245	4,321	7,600	7,600
2357 CAO APPROVED TRAVEL-CONFERENCE	2,105	2,687	800	800
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	6,236	17,356	4,300	4,300
2359 TRANSPORTATION AND TRAVEL - EMPLOY AUTO	75,501	41,422	55,000	55,000
2366 LEASE-PURCH EQUIPMENT		31,758		

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - COMMUNITY SERVICES

BUDGET UNIT - 5650 DEPARTMENT OF PLANNING AND LAND USE
FUND - 1001.00 GENERAL FUND

FUNCTION - PUBLIC PROTECTION
ACTIVITY - OTHER PROTECTION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1983-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
SERVICES AND SUPPLIES - CONTINUED				
2367 BOARD APPROVED TRAVEL-OPERATIONAL		812	3,000	3,000
2368 CAD APPROVED TRAVEL-OPERATIONAL		006	1,100	1,100
2388 APPEALS	30			
2500 EXP APP TO PR YEARS-SES	12,037	38,931		
TOTAL SERVICES AND SUPPLIES	\$ 432,822 *	\$ 864,666 *	\$ 828,600 *	\$ 1,202,934 *
OTHER CHARGES				
2366 LEASE PURCHASE-EQUIPMENT			18,900	18,900
TOTAL OTHER CHARGES			\$ 18,900 *	\$ 18,900 *
FIXED ASSETS				
4510 EQUIPMENT		14,988	57,300	57,300
NIT	QUAN	DESCRIPTION		
1809	2	2-WAY CAR MOUNTS	2,100	2,100
4701	1	MICROFILM READER-PRINTER	20,000	20,000
6300	1	TELEVISION	800	800
7500	2	VEHICLES	32,700	32,700
7610	1	VIDEO-CAMERA	800	800
7617	1	VCR	900	900
TOTAL FIXED ASSETS		\$ 14,988 *	\$ 57,300 *	\$ 57,300 *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5605 COSTS APPLIED-FIRM-OTHER CITY DEPTS	1,087-			
5606 REIMBURSEMENT-OTHER FUNDS	2,360-			
5608 COSTS APPLIED-EXCESS COST	2,360-			
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ 1,087-*	\$ *	\$ *	\$ *
OPERATING TRANSFERS				
6210 OPERATING TRANSFERS-CY		5,000		
TOTAL OPERATING TRANSFERS		\$ 5,000 *	\$ *	\$ *
TOTAL BUDGET UNIT 5650	\$ 5,800,415	\$ 7,261,283	\$ 7,657,212	\$ 8,040,546

COUNTY OF SAN DIEGO FINAL BUDGET
 1985-1986
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - COMMUNITY SERVICES

BUDGET UNIT - 5750 DEPARTMENT OF PUBLIC WORKS-ROAD FUND
 FUND - 1130.00 ROAD

FUNCTION - PUBLIC WAYS AND FACILITIES
 ACTIVITY - PUBLIC WAYS

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1983-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 12,010,123	\$ 12,746,986	\$ 15,377,017	\$ 15,894,913
1102 SALARIES AND WAGES - NONPERMANENT	412,312	445,200		
1103 SALARIES AND WAGES - PREMIUM PAY	76,245	110,246	329,236	154,000
1111 SEM PERM SICK LV YMDT	497,688	537,298		
1112 SEM-N-PERM SICK LV YMDT	2,388	4,887		
1160 RETIREMENT - GENERAL MEMBERS - C.F.R.S.	2,543,567	2,913,566	2,519,571	2,517,425
1163 RETIREMENT-C.F.R.S.-COUNTY OFFSET			547,630	546,102
1165 RETIREMENT - D.A.S.D.O.T.				
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	857,952	934,623	1,038,000	1,034,830
1172 EMPLOYEE UNEMPLOYMENT INSURANCE	612,540	660,502	771,662	770,505
1175 EMPLOYEE COMPENSATION INSURANCE	11	1		
1185 UNEMPLOYMENT EXPENSE	204,871	269,112	307,037	321,873
1190 SALARY SAVINGS	30,323	12,619	28,338	19,067
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 17,248,070	\$ 18,635,090	\$ 20,884,929	\$ 20,884,929
SERVICES AND SUPPLIES				
2202 TEMPORARY CONTRACT HELP	13,327	17,917		
2205 AGRICULTURAL	10,322	11,898	100,000	100,000
2211 PERSONAL SUPPLIES	1,036	311		
2212 SAFETY CLOTHING	14,316	19,806	15,825	15,825
2213 OTHER CLOTHING & PERSONAL	13,187	4,099	7,000	7,000
2216 COMMUNICATIONS-TELEPHONE	23,984	61,960		
2225 FOOD	784	1,927		
2230 HOUSEHOLD EXPENSE	812	125		
2232 HOUSEHOLD EXPENSE-HOUSEKEEPING SUPPLIES	3,332	4,860	24,000	24,000
2234 HOUSEHOLD EXPENSE-TRASH SERVICE	59,557	68,367	41,000	41,000
2247 INSURANCE-VOLUNTEER ACCIDENT	588	35		
2242 JURY AND WITNESS EXPENSE - WITNESS		12		
2279 AUTO MAINTENANCE-GENERAL	483	897		
2280 MAINTENANCE OF EQUIPMENT	32,645	12,585	36,700	36,700
2281 AUTO. MAINTENANCE-VEH. CRGT	9,588	30,410		
2282 COMMUNICATIONS MAINTENANCE	123	24		
2283 TRAFFIC DEVICES MAINTENANCE	144,436	63,277	132,400	132,400
2284 MAINT OF EQUIP-AUTOMOTIVE FUEL	58,721	36,628		
2285 MED & LAB EQUIPMENT MAINTENANCE	312	131	700	700
2286 OFFICE EQUIPMENT MAINT.	47,163	31,038	38,960	38,960
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	258,623	134,430	57,000	57,000
2291 MAJOR MAINTENANCE PROJECTS		61,944		
2292 MAINTENANCE-PLUMBING AND DRAINAGE	82,026	44,228	30,000	30,000
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIES	376	600		
2246 MEDICAL AND DENTAL SUPPLIES	147	30		
2297 LABORATORY SUPPLIES	7,497	3,245	5,000	5,000
2300 MEMBERSHIPS	3,506	4,168	3,980	3,980
2301 CONSENT DECREE COMP	2			
2303 COMPUTER SOFTWARE			52,950	52,950
2304 MISCELLANEOUS	282	1,037		
2305 OFFICE EXPENSE	186,097	123,747	207,828	207,828
2306 OFFICE EXPENSE-POSTAGE	13,147	14,385	3,520	3,520
2307 OFFICE EXPENSE-PRINTING	17,614	12,331	21,700	21,700

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - COMMUNITY SERVICES

BUDGET UNIT - 5750 DEPARTMENT OF PUBLIC WORKS-ROAD FUND
FUND - 1130,00 ROAD

FUNCTION - PUBLIC WORKS AND FACILITIES
ACTIVITY - PUBLIC WORKS

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1983-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
SERVICES AND SUPPLIES - CONTINUED				
2308 OFFICE EXPENSE-ROOMS-OFFICE	2,174	4,544	2,000	2,000
2309 OFFICE EXP-DRAFTING & ENGINEERING SUP	12,910	5,960	10,900	10,900
2311 OFFICE EXPENSE - F.O.P. SUPPLIES	11,506	18,903	12,000	12,000
2312 OFFICE EXPENSE - STORES UNALLOCATED		53		
2313 MATERIAL & SUPPLIES INVENTORY		21		
2314 F. O. P. SERVICES	131,639	430,383		
2315 PROFESSIONAL AND SPECIALIZED SERVICES	1,643,853	1,462,011	3,416,530	3,416,530
2317 PROF-SPECIALIZED SERV-INTER DEPARTMENTAL	1,115,495	396,457	151,800	151,800
2324 PROF-SPEC SERV-CONTRACT ROAD SERVICE	3,305,584	1,769,750	8,503,671	8,479,643
2325 PROF-SPEC SERV-LABORATORY SERVICES	2,330	14,025	55,000	55,000
2327 PROF-SPEC SERV-AERIAL SURVEY/PHOTO SERV	41,623	17,894	50,000	50,000
2328 PUBLICATIONS AND LEGAL NOTICES	9,987	6,869	8,100	8,100
2329 RENTS & LEASES-STRUCTURES IMPROVE (RMS)	780	780		
2330 RENTS AND LEASES - EQUIPMENT	37,457	26,644	20,000	20,000
2331 RENT & LEASE-EQUIPMENT-F.O.P. EQUIP-RENT	24,232	779	950	950
2332 RENTS & LEASES-COPY EQUIP-RENT	42,038	33,955	53,443	53,443
2334 RENTS & LEASES-AUTOMOTIVE RENTAL	268			
2335 RENTS & LEASE-CAR/UNIT-CONST-TOLKS-RENT	220,871	261,847	230,300	230,300
2336 RENTS & LEASES-CONSTRUCTION-OTHER-RENTAL	428,851	463,129	105,000	105,000
2337 RENTS & LEASES-MISC. INTER-FUND RENTAL	3,625,400	4,096,913	4,878,244	5,018,331
2338 RENTS & LEASES-SECURITY SYSTEMS	1,416			
2339 SMALL TOOLS & INSTRUMENTS	35,459	25,926	27,800	27,800
2340 SPECIAL DEPARTMENTAL EXPENSE	2,074,608	215,653	457,900	457,900
2343 SPEC DEPART EXP-PURCHASES FOR RESALE	120			
2344 SPEC DEPART EXP-INVESTIGATIVE TRAVEL D A	542	1,601		
2345 SPEC DEPART EXP-ROOMS & PUBLICATIONS	2,882	2,154	2,200	2,200
2346 SPEC DEPART EXP-INVESTIGATIVE TECH SERV	415	420		
2347 SPEC DEPART EXP-ROAD MATERIALS	2,461,039	2,308,906	1,964,429	1,934,429
2348 SPEC DEPART EXP-MINOR EQUIP	26,151	26,581	43,185	43,185
2350 UTILITIES	102			
2351 UTILITIES-GAS & ELECTRICITY	395,056	439,041	540,000	540,000
2352 UTILITIES-WATER	24,913	27,506	30,000	30,000
2353 UTILITIES-BOTTLED GAS	18,752	22,354		
2354 FREIGHT	93	145		
2356 ROAD APPROVED TRAVEL-CONFERENCE	5,806	9,567	17,072	17,072
2357 CAR APPROVED TRAVEL-CONFERENCE	4,720	9,181	10,750	10,750
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	7,083	10,644	12,800	12,800
2359 TRANSPORTATION AND TRAVEL - EMPLY (MT)	3,262	3,704	2,500	2,500
2361 TRANSPORTATION AND TRAVEL - OTHER	158	423	350	350
2366 LEASE-PURCH EQUIPMENT		23,201		
2367 ROAD APPROVED TRAVEL-OPERATIONAL		711	2,169	2,169
2368 CAR APPROVED TRAVEL-OPERATIONAL		3,659	1,250	1,250
2371 AUDIT DISALLOWANCES		1,066		
2376 CONTRACTOR SERVICES	84,546	61,871		
2378 MURDER ATTY SERVICES		161		
2400 FID APP TO PR YEARS-SES	4,302,818	4,013,265		
2999 WORK AUTHORIZATION-MEMO	659	7-		
TOTAL SERVICES AND SUPPLIES	\$ 21,067,251 *	\$ 16,983,614 *	\$ 21,389,506 *	\$ 21,965,565 *

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - COMMUNITY SERVICES

BUDGET UNIT - 5750 DEPARTMENT OF PUBLIC WORKS-ROAD FUND
FUND - 1130.000 ROAD

FUNCTION - PUBLIC WAYS AND FACILITIES
ACTIVITY - PUBLIC WAYS

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1984-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
OTHER CHARGES				
3466 LEASE PURCHASE-EQUIPMENT	\$	\$	\$ 23,291	\$ 23,291
3451 CONTRIBUTIONS TO ICS FUND	840,877		482,749	482,749
3453 CONTRIBUTIONS TO OTHER AGENCIES	90,562		55,000	55,000
3467 JUDGEMENTS	547			
3465 RIGHT OF WAY - EASEMENT	5,150		196,000	
3466 RIGHT OF WAY - FEE TITLE	454,966	63,047	462,000	1,203,155
3467 RIGHT OF WAY-UTILITY RELOCATION	7,160-	62,407		
3468 RIGHT OF WAY-RELOCATION ASSISTANCE	39,762	9,847	613,000	613,000
3470 TAXES AND ASSESSMENTS	1,211	1,301		
3500 EXP APP TO PR YEARS-INC	114,552	70,729		
TOTAL OTHER CHARGES	\$ 1,540,462 *	\$ 216,331 *	\$ 2,332,040 *	\$ 2,377,195 *
FIXED ASSETS				
4510 EQUIPMENT	\$ 30,494	\$ 46,112	\$ 250,760	\$ 250,760
MO QUAN DESCRIPTION				
0501 LIT MISCELLANEOUS EQUIPMENT			11,500	11,500
0900 2 COMPRESSOR (AIR)			6,000	6,000
0901 1 PUMP (PAINT SPRAYER)			2,999	2,999
1000 2 (INST. EQUIP. (POST DRIVER)			1,400	1,400
1301 70 COMPUTER EQUIPMENT			143,292	143,292
1302 2 WORD PROCESSOR			9,000	9,000
1304 0 PERSONAL COMPUTER			44,505	44,505
2000 1 SHOP TOOLS (AIR WRENCH)			500	500
3500 3 TRAFFIC COUNTER			6,000	6,000
4601 1 MICROFICHE READER/PANTER			4,500	4,500
4803 1 FILE, PORTARY			13,315	13,315
5000 1 CAMERA, STILL			320	320
7301 1 FACSIMILE EQUIPMENT			3,500	3,500
7640 1 GARAGE EQUIP. (WELDER)			600	600
7617 1 VIDE0 TAPE PLAYER/RECORDER			3,329	3,329
4515 EXP APP TO PR YEARS-FA EQUIP	5,068			
TOTAL FIXED ASSETS	\$ 35,562 *	\$ 46,112 *	\$ 250,760 *	\$ 250,760 *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
4605 COSTS APPLIED-REIMB-OTHER CIV DEPTS	11,584-	295		
5700 PR YR WORK AUTH (INST APPLD)		415-		
5908 COSTS APPLIED-EXCESS COST	6,203	788-		
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ 5,381 *	\$ 908 *	\$ *	\$ *
OPERATING TRANSFERS				
6310 OPERATING TRANSFERS-CV			296,901	166,814
6500 OPERATING TRANSFERS-PY		42,721		
TOTAL OPERATING TRANSFERS	\$ *	\$ 42,721 *	\$ 296,901 *	\$ 166,814 *
TOTAL BUDGET UNIT 5750	\$ 29,915,964	\$ 35,922,960	\$ 45,154,136	\$ 45,645,263

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - COMMUNITY SERVICES

BUDGET UNIT - 5820 SURVEY MONUMENT PRESERVATION
FUND - 1140,00 SURVEY MONUMENT PRESERVATION

FUNCTION - GENERAL
ACTIVITY - OTHER GENERAL

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1983-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
SERVICES AND SUPPLIES				
2517 PROF. SPECIALIZED SERV-INTER DEPARTMENTAL	\$ 143,624	\$ 7,298	\$ 95,737	\$ 95,737
TOTAL SERVICES AND SUPPLIES	\$ 143,624 *	\$ 7,298 *	\$ 95,737 *	\$ 95,737 *
FIXED ASSETS				
4510 EQUIPMENT	\$	\$ 599	\$	\$
TOTAL FIXED ASSETS	\$ *	\$ 599 *	\$ *	\$ *
OPERATING TRANSFERS				
6310 OPERATING TRANSFERS-CY	\$	\$ 68,125	\$ 143,722	\$ 143,722
TOTAL OPERATING TRANSFERS	\$ *	\$ 68,125 *	\$ 143,722 *	\$ 143,722 *
TOTAL BUDGET UNIT 5820	\$ 143,624	\$ 76,022	\$ 239,459	\$ 239,459

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - COMMUNITY SERVICES

BUDGET UNIT - 5850 DEPARTMENT OF PUBLIC WORKS-GENERAL FUND
FUND - 1001,00 GENERAL FUND

FUNCTION - HEALTH AND SANITATION
ACTIVITY - SANITATION

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1983-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
SERVICES AND SUPPLIES				
2210 CLOTHING AND PERSONAL SUPPLIES			200	200
2241 INSURANCE - AUTOMOBILE		121		
2245 INSURANCE - PUBLIC LIABILITY		3,758	5,000	5,000
2280 MAINTENANCE OF EQUIPMENT			6,000	6,000
2281 AUTO. MAINTENANCE-VEH. CHGE	253			
2286 OFFICE EQUIPMENT MAINT.	1,106	2,018-		
2290 MAINTENANCE-STRUCTURES IMP G. GROUNDS	488	3,757	2,040	2,040
2304 MISCELLANEOUS	1,934	2,345	4,850	4,850
2305 OFFICE EXPENSE		528		
2306 OFFICE EXPENSE-POSTAGE	151	359	9,928	9,928
2307 OFFICE EXPENSE-PRINTING		34		
2308 OFFICE EXPENSE-BOOKS-OFFICE		66		
2311 OFFICE EXPENSE - E.O.P. SUPPLIES		72		
2315 PROFESSIONAL AND SPECIALIZED SERVICES	43			
2317 PROF. SPECIALIZED SERV-INTER DEPARTMENTAL	200	53,944	430,340	430,340
2327 PROF-SPEC SERV-REFRAL SURVEYER/PROF SERV	225,327	1,812,186	2,011,550	1,707,216
2328 PUBLICICATIONS AND LEGAL NOTICES	1,616,581	69		
2334 RENTS & LEASES-AUTOMOTIVE RENTAL	60			
2337 RENTS & LEASES-MISC INTER-FUND RENTAL	239			
2339 SMALL TOOL & INSTRUMENTS	1,199		500	500
2340 SPECIAL DEPARTMENTAL EXPENSE		27,151	6,000	500
2348 SPEC DEPART EXP-MINOR EQUIP	431,976	2,658		26,000
2361 TRANSPORTATION AND TRAVEL - OTHER		175		
2376 CONTRACTED SERVICES		147		
2380 JUVENILE ATTY SERVICES		34-		
2500 EXP DEP TO 10 YEARS-SES	57,289	93,164		
TOTAL SERVICES AND SUPPLIES	\$ 2,336,812 *	\$ 1,998,416 *	\$ 2,476,408 *	\$ 2,192,074 *
OTHER CHARGES				
3453 CONTRIBUTIONS TO OTHER AGENCIES	\$ 94,010	\$ 5,000	\$	\$
TOTAL OTHER CHARGES	\$ 94,010 *	\$ 5,000 *	\$ *	\$ *
FIXED ASSETS				
4510 EQUIPMENT				
NO QUAN DESCRIPTION				
1301 1 COMPUTER EQUIPMENT		5,354	950	950
TOTAL FIXED ASSETS		\$ 5,354 *	\$ 950 *	\$ 950 *
TOTAL BUDGET UNIT 5850	\$ 2,430,822	\$ 2,008,770	\$ 2,477,358	\$ 2,193,024

COUNTY OF SAN DIEGO FINAL BUDGET
 1985-1986
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 6

BUDGET GROUP - COMMUNITY SERVICES

BUDGET UNIT - 5950 SPECIAL AVIATION FUND
 FUND - 1280,00 SPECIAL AVIATION

FUNCTION - PUBLIC WAYS AND FACILITIES
 ACTIVITY - TRANSPORTATION TERMINALS

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1983-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
SERVICES AND SUPPLIES				
2205 AGRICULTURAL	\$ 17,347	\$ 8,146		
2280 MAINTENANCE OF EQUIPMENT	1,479	1,403		
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	11,973	351,742	847,887	847,887
2315 PROFESSIONAL AND SPECIALIZED SERVICES	7,631			
2317 PROF SPECIALIZED SERV-INTER DEPARTMENTAL	3,446			
2371 AUDIT DISALLOWANCES		28,525	13,483	13,483
2500 EXP ADD TO PR YEARS-S&S		2,151		
TOTAL SERVICES AND SUPPLIES	\$ 41,876 *	\$ 391,967 *	\$ 861,370 *	\$ 861,370 *
TOTAL BUDGET UNIT 5950	\$ 41,876	\$ 391,967	\$ 861,370	\$ 861,370

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

BUDGET GROUP - COMMUNITY SERVICES

BUDGET UNIT - 5970 CATV CABLE TV
FUND - 1285.00 CABLE TV

FUNCTION - GENERAL
ACTIVITY - OTHER GENERAL

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1983-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	ADMITTED BY THE BOARD OF SUPERVISORS 1985-1986
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 65,080	\$ 59,435	\$ 65,724	\$ 65,869
1102 SALARIES AND WAGES - NONPERMANENT		200		
1111 SEW FERM SICK LV XMPT	2,905	2,654		
1160 RETIREMENT - GENERAL MEMBERS - C.F.R.S.	12,685	11,019	9,279	9,279
1163 RETIREMENT-C.F.R.S.-COUNTY DEFER			2,554	2,554
1166 RETIREMENT - P.A.S.D.	4,609	4,173	5,736	5,736
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	2,634	2,195	4,715	4,715
1175 EMPLOYEE COMPENSATION INSURANCE	91	100	144	57
1185 UNEMPLOYMENT EXPENSE	147	59	164	106
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 88,041 *	\$ 79,835 *	\$ 108,321 *	\$ 108,371 *
SERVICES AND SUPPLIES				
2202 TEMPORARY CONTRACT HELP		\$ 85	\$	\$
2280 MAINTENANCE OF EQUIPMENT	125		750	750
2286 OFFICE EQUIPMENT MAINT.	330	93	300	300
2300 MEMBERSHIPS	75	250	550	550
2304 MISCELLANEOUS			100	100
2305 OFFICE EXPENSE	495	1,110	500	500
2306 OFFICE EXPENSE-POSTAGE		30		
2307 OFFICE EXPENSE-PRINTING			500	500
2308 OFFICE EXPENSE-BOOKS-OFFICE	117		100	100
2309 OFFICE EXP-PRINTING & ENGINEERING SUP			200	200
2315 PROFESSIONAL AND SPECIALIZED SERVICES	35,058	57,664	100,000	202,000
2317 PROF SPECIALIZED SERV-INTER DEPARTMENTAL	25,630	40,183	40,000	
2328 PUBLICATIONS AND LEGAL NOTICES	100	62	500	500
2330 RENTS AND LEASES - EQUIPMENT	250	625	4,000	4,000
2331 RENT & LEASE-EQUIPMENT-F.O.P. EQUIP-RENT			500	500
2337 RENTS & LEASES-MISC INTER-FUND RENTAL			100	100
2340 SPECIAL DEPARTMENTAL EXPENSE		190		
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	16		1,000	1,000
2348 SPEC DEPART EXP-MINOR EQUIP	1,520	343	1,000	1,000
2354 BOARD APPROVED TRAVEL-CONFERENCE	5,476	7,583	8,000	8,000
2357 CAD APPROVED TRAVEL-CONFERENCE	281	915	1,050	1,050
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	47	126		
2359 TRANSPORTATION AND TRAVEL - EMPLY AUTO	2,100	1,733	2,000	2,000
2368 CAD APPROVED TRAVEL-OPERATIONAL		75	1,450	1,450
2500 EXP APP TO PR YEARS-SES	6,550			
TOTAL SERVICES AND SUPPLIES	\$ 78,170 *	\$ 111,067 *	\$ 162,600 *	\$ 224,600 *
OTHER CHARGES				
2453 CONTRIBUTIONS TO OTHER AGENCIES				\$ 345,019 *
TOTAL OTHER CHARGES	\$	\$	\$	\$ 345,019 *
FIXED ASSETS				
4510 EQUIPMENT		\$ 2,433	\$	\$
4515 EXP APP TO PR YEARS-FA EQUIP	495			
TOTAL FIXED ASSETS	\$ 495 *	\$ 2,433 *	\$	\$
OPERATING TRANSFERS				
6310 OPERATING TRANSFERS-CY				\$ 439,200 *
TOTAL OPERATING TRANSFERS	\$	\$	\$	\$ 439,200 *
TOTAL BUDGET UNIT 5970	\$ 166,706	\$ 193,335	\$ 270,921	\$ 1,117,140

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE A

BUDGET GROUP - COMMUNITY SERVICES

BUDGET UNIT - 6710 AIR POLLUTION CONTROL DISTRICT OF
FUND - 1001,00 GENERAL FUND

FUNCTION - HEALTH AND SANITATION
ACTIVITY - HEALTH

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1983-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
OTHER CHARGES				
3452 CONTRIBUTIONS TO OTHER AGENCIES	\$ 443,006	\$	\$	\$
TOTAL OTHER CHARGES	\$ 443,006 *	\$	\$	\$ *
OPERATING TRANSFERS				
6310 OPERATING TRANSFERS-CY		\$ 671,570	\$ 810,552	\$ 810,552
TOTAL OPERATING TRANSFERS		\$ 671,570 *	\$ 810,552 *	\$ 810,552 *
TOTAL BUDGET UNIT 6710	\$ 443,006	\$ 671,570	\$ 810,552	\$ 810,552

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
BUDGET GROUP EXPENDITURE SUMMARY
SCHEDULE 6A

189.

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1983-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 27,793,976	\$ 31,105,034	\$ 39,390,613	\$ 39,208,807
1102 SALARIES AND WAGES - TEMPORARY	1,222,451	1,593,902	512,835	445,844
1103 SALARIES AND WAGES - PREMIUM PAY	215,211	265,439	84,862	92,382
1111 SEM-PERM SICK LV YMPT	938,791	1,022,647		
1112 SEM-PERM SICK LV YMPT	16,762	14,184		
1160 RETIREMENT - GENERAL MEMBERS - C.F.P.S.	4,781,457	5,550,440	4,616,167	4,602,196
1163 RETIREMENT - C.F.P.S. - COUNTY DESET			1,283,524	1,284,102
1165 RETIREMENT - O.A.S.D.I.			2,689,987	2,684,537
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	2,010,748	2,310,087	2,097,732	2,089,817
1172 EMPLOYEE UNEMPLOYMENT INSURANCE	1,440,964	1,686,352		
1175 EMPLOYEE COMPENSATION INSURANCE	214,630	163,582	400,000	400,000
1176 EMPLOYEE COMPENSATION CLAIMS	267,432	362,188	351,665	369,637
1185 UNEMPLOYMENT EXPENSE	2,874,166	3,690,867	3,750,000	3,750,000
1190 SALARY SAVINGS	42,336	35,930	89,919	56,441
1500 EXP APP TO PR YEARS- SEFH		147	2,336,203-	2,157,802-
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 42,339,931 *	\$ 48,083,773 *	\$ 52,431,121 *	\$ 52,626,071 *
SERVICES AND SUPPLIES				
2201 SERVICES & SUPPLIES-CFTA SPECIAL PROJECT		\$ 3,158		
2202 TEMPORARY CONTRACT HELP		283,604		
2205 AGRICULTURAL	166,875	7		
2210 CLOTHING AND PERSONAL SUPPLIES	16	7		
2212 SAFETY CLOTHING	46,974	38,652	50,140	50,140
2215 COMMUNICATIONS	2,405	3,962	4,065	4,065
2216 COMMUNICATIONS-TELEPHONE	5,286	3,771		
2218 COMMUNICATIONS-OTHER	4,591,440	5,558,405	5,250,000	5,250,000
2225 FOOD	1,250	475	500	500
2230 HOUSEHOLD EXPENSE	1,362-	103	100	100
2232 HOUSEHOLD EXPENSE-HOUSEKEEPING SUPPLIES	390,831	421,704	560,818	560,818
2234 HOUSEHOLD EXPENSE-TRASH SERVICE	104,029	149,819	195,256	141,756
2241 INSURANCE - AUTOMOBILE	148,613	160,749		212,636
2242 INSURANCE - INDIVIDUAL AND BLANKET BONDS	960	960	1,000	1,000
2244 INSURANCE - COUNTY PROPERTY	39,539	7,330	4,000	4,000
2245 INSURANCE - PUBLIC LIABILITY	140,755	158,989	245,000	500,000
2246 INSURANCE - OTHER	1,071,844	2,229,623	1,132,000	1,132,000
2247 INSURANCE-VOLUNTEER ACCIDENT	20,234	52,055	67,000	67,000
2261 JURY AND WITNESS EXPENSE - JURY EXPENSE	364	865		15,000
2262 JURY AND WITNESS EXPENSE - WITNESS			1,008	1,008
2260 MAINTENANCE OF EQUIPMENT	164	36		
2281 MAINT. MAINTENANCE-VEH. CHCE	800,897	743,118	895,689	877,161
2282 COMMUNICATIONS MAINTENANCE	1,089,628	1,043,232	1,327,325	1,340,625
2284 MAINT OF EQUIP-AUTOMOTIVE FUEL	149,236	163,272	204,000	190,940
2285 MED & LAB EQUIPMENT MAINTENANCE	1,678,562	1,770,386	1,724,600	1,724,600
2286 OFFICE EQUIPMENT MAINT.		288		
2287 TELECOMMUNICATIONS MAINT	34,831	103,180	63,937	102,521
2288 MAINT OF EQUIP-DEPRECIATION-EQUIP		11,477	10,000	10,000
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS		162		
2291 MAJOR MAINTENANCE PROJECTS	711,272	686,674	697,735	657,374
2293 CARPET REPLACEMENT	760,252	1,049,667	1,779,748	2,234,372
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIES	3,634	25,902	268,886	375,915
2296 MEDICAL AND DENTAL SUPPLIES	104	174	250	250
2300 MEMBERSHIPS	436		475	475
2302 TRANSIT (BUS) SAVER PASS	15,545	37,030	38,112	43,836
	372,930	427,197	510,000	510,000

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
BUDGET GROUP EXPENDITURE SUMMARY
SCHEDULE 6A

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1983-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
SERVICES AND SUPPLIES - CONTINUED				
2303 COMPUTER SOFTWARE			908,650	505,290
2304 MISCELLANEOUS		16,920	22,720	22,820
2305 OFFICE EXPENSE	9,267	338,567	368,373	377,668
2306 OFFICE EXPENSE-POSTAGE	30,560	2,061,973	2,328,846	2,324,846
2307 OFFICE EXPENSE-PRINTING	1,944,075	145,410	177,590	182,590
2308 OFFICE EXPENSE-BOOKS-OFFICE	162,039	4,317	18,635	18,635
2309 OFFICE EXP-RAFTING & ENGINEERING SUP	4,317	579	3,000	147,000
2310 OFFICE EXPENSE - F.O.D.P. SUPPLIES	579	375,673	414,120	392,037
2312 OFFICE EXPENSE - STORES UNALLOCATED	155,722	31,397	54,700	48,300
2313 MATERIAL & SUPPLIES INVENTORY	27,144	17,264	18,000	18,000
2314 F. O. D. SERVICES	14,191	430	2,000	2,000
2315 PROFESSIONAL AND SPECIALIZED SERVICES			2,284,641	1,922,104
2317 PROF SPECIALIZED SERV-INTER DEPARTMENTAL	4,420,985	1,960,300	2,284,641	1,922,104
2320 PROF-SPEC SERV-TRANSCRIPTS	197,504	179,054	216,155	216,155
2321 PROF-SPEC SERV-MEDICAL & PSY EXAMS	738	498	700	700
2322 PROF-SPEC SERV-ARCHITECT & ENG SERV		126	3,430	95,950
2323 PROF-SPEC SERV-MNGMNT STAFF/CONSULT FEES		89,010	250,000	3,430
2324 PROF-SPEC SERV-CONTRACT ROAD SERVICE		35,833	48,510	250,000
2325 PROF-SPEC SERV-LABORATORY SERVICES	39,380		5,000	48,510
2326 PROF-SPEC SERV-HIGH PRINT SERVICE		3,877	52,325	5,000
2327 PROF-SPEC SERV-ARKIAL SURVEYORSHIP SERV			433	52,325
2328 PUBLICATIONS AND LEGAL NOTICES		39,195	100,326	433
2329 RENTS & LEASES-STRUCTURES IMPROVE GRINDS	2,659,394	3,388,648	4,317,409	100,326
2330 RENTS AND LEASES - EQUIPMENT	401,915	133,275	107,725	4,317,409
2331 RENT & LEASE-EQUIPMENT-F.O.D.P. EQUIP-RENT	73,966	16,032	535,671	122,170
2332 RENTS & LEASES-COPY EQUIP-RENT	235,810	25,454	48,578	7,000
2333 RENTS & LEASES-POSTAGE METER-RENT	3,191	2,673	3,700	23,878
2334 RENTS & LEASES-AUTOMOTIVE RENTAL	240	90		3,700
2335 RENTS & LEASES-EQUIP-CONS-TRUCKS-RENT				
2336 RENTS & LEASES-CONSTRUCTION-OTHER-RENTAL	3,402			
2337 RENTS & LEASES-MISC INTER-FUND RENTAL	157	48		
2338 RENTS & LEASES-SECURITY SYSTEMS	428,240	490,363	315,071	529,204
2339 SMALL TOOLS & INSTRUMENTS	19,943	39,941	45,405	45,405
2340 SPECIAL DEPARTMENTAL EXPENSE	652,781	2,093,749	438,824	444,704
2344 SPEC DEPART EXP-INVESTIGATIVE TRAVEL D A		1,893		
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS		42,632	26,640	
2346 SPEC DEPART EXP-INVESTIGATIVE TECH SERV	19,285	170		32,615
2347 SPEC DEPART EXP-ROAD MATERIALS		87		
2348 SPEC DEPART EXP-MINOR EQUIP	29,890	93,447	116,944	110,949
2350 UTILITIES	27,586	29,816	60,000	60,000
2351 UTILITIES-GAS & ELECTRICITY	8,025,875	9,020,726	7,812,678	7,812,678
2352 UTILITIES-WATER	487,758	591,860	675,000	675,000
2353 UTILITIES-BOTTLED GAS	63,950	108,233	110,000	110,000
2354 FREIGHT	3,120	1,347	3,500	3,500
2356 BOARD APPROVED TRAVEL-CONFERENCE	36,137	27,395	94,829	84,572
2357 CAP APPROVED TRAVEL-CONFERENCE	31,354	46,473	51,711	45,429
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	19,789	46,720	58,472	57,217
2359 TRANSPORTATION AND TRAVEL - EMPLOY AUTO	110,573	141,287	163,478	166,478
2360 POST TRAVL (PEACE OFFICER)		171		
2361 TRANSPORTATION AND TRAVEL - OTHER	1,462	1,545	2,100	2,100
2365 LEASE-PURCH STRUCT & IMPR	14,204,687	15,156,717		
2366 LEASE-PURCH EQUIPMENT	2,429,128	4,098,368		

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
BUDGET GROUP EXPENDITURE SUMMARY
SCHEDULE 6A

BUDGET GROUP - GENERAL GOVERNMENT AND SUPPORT SERVICES

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1983-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
SERVICES AND SUPPLIES - CONTINUED				
2367 BOARD APPROVED TRAVEL-OPERATIONAL		9,524	22,300	13,301
2368 CAP APPROVED TRAVEL-OPERATIONAL		9,025	47,615	39,717
2369 LEASE-PURCH-SANCT		79,867		
2376 CONTRACTED SERVICES				
2386 MENTAL HEALTH ATTY SERVICE	195,409	163,358	292,175	522,175
2500 EXP APP TO PR YEARS-SLS		106		
TOTAL SERVICES AND SUPPLIES	1,912,760	2,358,134		
	\$ 51,760,317 *	\$ 58,679,356 *	\$ 37,686,123 *	\$ 38,092,225 *
OTHER CHARGES				
3365 LEASE PURCHASE-STRUCTURES & IMPROV			\$ 14,018,475	\$ 14,348,475
3366 LEASE PURCHASE-EQUIPMENT			3,296,345	3,647,936
3369 LEASE PURCHASE-SANCTAL EQUIPMENT			2,440,747	2,440,747
3453 CONTRIBUTIONS TO OTHER AGENCIES				
3457 DEBT SERVICE-SERVICE CHG	7,347,041	1,073,337	1,488,544	1,581,244
3459 CONTRIBUTION TO ACC CAPITAL OUTLAY	440,035	326,967	587,000	587,000
3460 INTEREST ON NOTES AND WARRANTS	12,651,749		63,067	63,067
3463 CONTRIB TO LIAB TRUST FND	8,387,739	9,381,241	11,908,000	11,408,000
3470 TAXES AND ASSESSMENTS		82,500		
3500 EXP APP TO PR YEARS-OC	2,315	4,013	5,000	5,000
TOTAL OTHER CHARGES	544,338	53,200		
	\$ 29,368,217 *	\$ 10,921,258 *	\$ 33,807,178 *	\$ 34,581,469 *
FIXED ASSETS				
4510 EQUIPMENT	\$ 650,359	\$ 582,301	\$ 368,390	\$ 569,725
4515 EXP APP TO PR YEARS-FA EQUIP	363,248	1,251,750		
4520 LAND	1,695,819	2,456,804	598,000	598,000
4521 RELOCATION ASST-LAND ACQ	41,444	22,000-		
4530 STRUCTURES AND IMPROVEMENTS	5,826,443	5,367,584	9,239,566	10,067,607
4531 STRUCTURES & IMPROVEMENTS		1,020,125		
TOTAL FIXED ASSETS	\$ 8,577,313 *	\$ 10,656,564 *	\$ 10,205,956 *	\$ 11,235,332 *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5604 COSTS APPLIED - COMPENSATION INSURANCE	\$ 3,031,774-	\$ 4,206,768-	\$ 4,400,040-	\$ 4,400,040-
5605 COSTS APPLIED-REIMB-OTHER CTY DEPTS	1,615,733-	1,270,239-	1,227,847-	1,227,847-
5608 REIMBURSEMENT-OTHER FUNDS	2,118,716-	1,676,235-	2,319,214-	2,351,447-
5700 PR YR WORK AUTH COST APPLD	55,948-	61,083-		
5609 COSTS APPLIED-EXCESS COST	873-	5,946-		
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ 6,823,044-*	\$ 7,208,779-*	\$ 7,947,151-*	\$ 7,961,384-*
RESERVES				
6705 CONTINGENCY RESERVE			\$ 27,104,861	\$ 24,291,770
TOTAL RESERVES			\$ 27,104,861 *	\$ 24,291,770 *
OPERATING TRANSFERS				
6310 OPERATING TRANSFERS-CY		\$ 19,702,255	\$ 14,743,201	\$ 14,837,429
6500 OPERATING TRANSFERS-PY		383,267		
TOTAL OPERATING TRANSFERS		\$ 20,085,522 *	\$ 14,743,201 *	\$ 14,837,429 *
TOTAL GENERAL GOVERNMENT AND SUPPORT SERVICES	\$125,242,734	\$141,217,696	\$168,531,289	\$167,502,912

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
BUDGET GROUP EXPENDITURE SUMMARY
SCHEDULE 6A

BUDGET GROUP - FISCAL AND PUBLIC PROTECTION SERVICES

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1983-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 95,255,449	\$104,793,394	\$120,555,208	\$120,928,746
1102 SALARIES AND WAGES - NONPERMANENT	1,271,446	2,469,102	1,318,211	1,318,211
1103 SALARIES AND WAGES - PREMIUM PAY	3,274,646	4,388,146	3,038,885	3,038,885
1111 FEW PERM STCK IV XMPT	2,897,345	3,081,481		
1112 FEW-N-PERM STCK IV XMPT	3,127	24,478		
1160 RETIREMENT - GENERAL MEMBERS - C.F.O.D.S.			17,879,984	17,408,739
1162 RETIREMENT-C.F.O.D.S.-COUNTY OFFSET	14,013,020	22,005,780		
1165 RETIREMENT - P.A.S.D. I.			5,430,303	5,452,720
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	4,363,931	5,000,337	5,638,884	5,636,904
1175 EMPLOYEE COMPENSATION INSURANCE	4,823,757	5,295,405	6,231,150	6,245,173
1185 UNEMPLOYMENT EXPENSE	1,945,114	2,706,718	2,344,496	2,430,163
1190 SLEARY SAVINGS	266,769	110,114	763,839	167,462
1100 EXP ADD TO PR YEARS- SEER	1,701	2,833	3,874,837	3,899,049
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$133,106,305 *	\$149,877,788 *	\$158,825,923 *	\$159,227,974 *
SERVICES AND SUPPLIES				
2201 SERVICES & SUPPLIES-CETA SPECIAL PROJECT	\$ 6,441	\$	\$	\$
2202 TEMPORARY CONTRACT HELP	405,180	466,127		
2205 AGRICULTURAL	2,741	2,858	6,055	6,055
2210 CLOTHING AND PERSONAL SUPPLIES	274,028	330,512	457,874	457,874
2211 PERSONAL SUPPLIES	12,332	26,079	25,575	25,575
2212 SAFETY CLOTHING	40,797	22,211	56,556	47,806
2213 OTHER CLOTHING & PERSONAL	40,718	14,415	39,999	46,599
2215 COMMUNICATIONS	134	2,338		
2216 COMMUNICATIONS-TELEPHONE		1,476	2,040	2,040
2217 COMMUNICATIONS-RADIO		281	600	600
2225 FOOD	2,585,604	2,797,800	3,062,012	2,293,782
2230 HOUSEHOLD EXPENSE	237,971	219,051	326,480	326,480
2231 HOUSEHOLD EXPENSE-Feeding	43,662	21,428	70,962	70,962
2232 HOUSEHOLD EXPENSE-HOUSEKEEPING SUPPLIES	173,909	225,100	161,206	161,206
2233 HOUSEHOLD EXPENSE-LAUNDRY SUPPLIES	31,396	26,516	88,753	88,753
2234 HOUSEHOLD EXPENSE-TRASH SERVICE	1,834	486	405	405
2242 INSURANCE - INDIVIDUAL AND RETIRET BONDS		12		
2244 INSURANCE - COUNTY PROPERTY		20-		
2245 INSURANCE - PUBLIC LIABILITY	78			
2261 JURY AND WITNESS EXPENSE - JURY EXPENSE	1,190,293	1,516,784	1,862,100	1,765,655
2262 JURY AND WITNESS EXPENSE - WITNESS	396,631	357,048	412,001	412,001
2263 JURY AND WITNESS EXPENSE - INTERPRETERS	129,463	191,227	113,900	113,900
2280 MAINTENANCE OF EQUIPMENT	152,529	172,251	341,758	388,846
2281 AUTO. MAINTENANCE-VEH. CHIEF		67	43,000	37,700
2282 COMMUNICATIONS MAINTENANCE		33		
2284 MAINT OF EQUIP-AUTOMOTIVE FUEL	72	22	103,200	66,600
2285 MED & LAB EQUIPMENT MAINTENANCE	561	223	350	350
2286 OFFICE EQUIPMENT MAINT.	72,688	125,132	240,164	316,710
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	11,290	22,080	39,350	39,350
2293 CARPET REPLACEMENT			10,000	10,000
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIES	70,839	90,571	120,107	120,107
2296 MEDICAL AND DENTAL SUPPLIES			25	25
2300 MEMBERSHIPS	39,823	62,300	90,616	90,616
2301 CONSENT DECREE COMP		34		
2303 COMPUTER SOFTWARE			91,700	91,700
2304 MISCELLANEOUS	17,826	19,211	18,085	18,085
2305 OFFICE EXPENSE	847,400	436,605	1,016,813	1,085,675

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
BUDGET GROUP EXPENDITURE SUMMARY
SCHEDULE 7A

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BUDGET GROUP - FISCAL AND PUBLIC PROTECTION SERVICES

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1983-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
SERVICES AND SUPPLIES - CONTINUED				
2306 OFFICE EXPENSE-POSTAGE	96.412	130.042	146.100	146.100
2307 OFFICE EXPENSE-PRINTING	450.120	467.873	644.341	644.341
2308 OFFICE EXPENSE-PHONES-OFFICE	13.036	29.767	26.415	26.415
2309 OFFICE EXP-MAINTENANCE & ENGINEERING SUP		4		
2311 OFFICE EXPENSE - E.O.P. SUPPLIES		5.033	7.000	7.000
2312 OFFICE EXPENSE - STORES UNALLOCATED		565	7.300	7.300
2314 E. O. P. SERVICES	716	178		
2315 PROFESSIONAL AND SPECIALIZED SERVICES		1.322.243	1,657.896	2,010.075
2316 PROF SPECIALIZED SERV-CRT ADPT ATTORNEY	1,022.616	160.123	317.000	317.000
2317 PROF SPECIALIZED SERV-INTLR DEPARTMENTAL	165.512	5,668	7.300	7.300
2320 PROF-SPEC SERV-TRANSCRIPTS	6.217	948.305	894.354	894.354
2321 PROF-SPEC SERV-MEDICAL & PSY EXAMS	662.326	147.716	409.315	409.315
2325 PROF-SPEC SERV-LABORATORY SERVICES	85.251	13.457	70.000	70.000
2328 PERMITS AND LEGAL NOTICES	32.463	55.578	70.450	70.450
2329 RENTS & LEASES-STRUCTURES IMPROVE BONDS	58.751		1.000	1.000
2330 RENTS AND LEASES - EQUIPMENT		369.031	531.066	531.066
2341 RENT & LEASE-EQUIPMENT-E.O.P. EQUIP-RENT	343.219	131.236	132.000	132.000
2342 RENTS & LEASES-TRUCK EQUIP-RENT	176.552	233.683	360.147	360.147
2343 RENTS & LEASES-POSTAGE METER-RENT	212.837	553	6.480	6.480
2344 RENTS & LEASES-AUTOMOTIVE RENTAL	442			
2346 RENTS & LEASES-CONSTRUCTION-UTHER-RENTAL		25		
2349 SMALL TOOLS & INSTRUMENTS		14.227	20.384	20.384
2340 SPECIAL DEPARTMENTAL EXPENSE	21.573			
2341 SPEC DEPART EXP-EL. & SPECIAL APPROPRIAT	836.776	1,035.626	1,273.965	1,370.448
2342 SPEC DEPART EXP-SHERIFF SPEC APPROPRIATION	5.000	5.000	5.000	5.000
2343 SPEC DEPART EXP-PURCHASES FOR RESALE	50.000	30.000	35.000	35.000
2344 SPEC DEPART EXP-INVESTIGATIVE TRAVEL D A		1.898		
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	36.829	27.626	38.000	38.000
2347 SPEC DEPART EXP-ROAD MATERIALS	261.138	324.915	349.995	349.995
2348 SPEC DEPART EXP-MINOR EQUIP	631			
2350 UTILITIES	359.075	373.723	462.976	543.521
2351 UTILITIES-GAS & ELECTRICITY	147.448	157.772	189.120	189.120
2352 UTILITIES-WATER		28		
2354 FREIGHT	148	1,360		
2356 BOARD APPROVED TRAVEL-CONFERENCE	402	50	400	400
2357 CAD APPROVED TRAVEL-CONFERENCE	158.310	167.638	235.414	226.564
2358 TRANS AND TRAVEL - IN-CITY & NON-TRAVEL	61.703	60.363	95.283	93.864
2359 TRANSPORTATION AND TRAVEL - EMPLOY AUTO	220.815	246.503	278.604	278.604
2360 POST TRAVEL (PEACE OFFICERS)	407.204	458.568	560.177	581.917
2361 TRANSPORTATION AND TRAVEL - OTHER	91.224	133.235	172.198	172.198
2362 TRANS/TRAVEL-EXTRADITION	140.113	181.261	390.008	390.008
2363 PUBLIC TRANSIT	194.427	168.256	138.300	138.300
2366 LEASE-PURCH EQUIPMENT		35		
2367 BOARD APPROVED TRAVEL-OPERATIONAL		406.325		
2368 CAD APPROVED TRAVEL-OPERATIONAL		42.629	48.876	49.926
2369 LEASE-PURCH SANCAL		16.289	20.733	20.733
2377 NON-MURDER ATTY SERVICES		14		
2378 MURDER ATTY SERVICES	2,044.096	1,826.381	1,728.066	1,728.068
2379 SPEC. CIR ATTY SERVICES	1,075.731	828.000	961.538	961.538
2380 JUVENILE ATTY SERVICES	64.942	344.118	203.767	203.767
2381 ATTORNEY ASSISTANCE-LAW STUDENTS	678.064	879.130	1,096.775	1,096.775
2382 GROUP FELONY ATTY SERVICE	8.149	7.856	30.000	30.000
	2,658.148	2,474.817	1,103.550	1,103.550

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
BUDGET GROUP EXPENDITURE SUMMARY
SCHEDULE A

BUDGET GROUP - FISCAL AND PUBLIC PROTECTION SERVICES

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS	
	ACTUAL EXPENDITURES 1983-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
SERVICES AND SUPPLIES - CONTINUED				
2383 GROUP MISC ATTY SERVICE	1,233,717	1,154,320	1,047,084	1,047,084
2384 2ND FELLOW ATTY SERVICE	226,443	229,967	348,424	348,424
2385 2ND MISC ATTY SERVICE	114,547	80,616	119,398	119,398
2386 MENTAL HEALTH ATTY SERVICE	201,766	159,494	225,000	225,000
2387 COUNSELING	106,270	90,640	121,000	121,000
2388 APPEALS	10,756	25,713	25,000	25,000
2430 CFTA SERVICES		163		
2500 EXP APP TO PR YEARS-SES	1,187,657	1,629,164		
TOTAL SERVICES AND SUPPLIES	\$ 23,305,855 *	\$ 25,265,744 *	\$ 25,363,837 *	\$ 25,318,806 *
OTHER CHARGES				
3266 LEASE PURCHASE-EQUIPMENT			\$ 157,318	\$ 240,718
3400 SUPPORT AND CARE OF PERSONS	1,222,296	1,419,300	1,507,190	1,607,190
3453 CONTRIBUTIONS TO OTHER AGENCIES	42,120	45,964	52,376	52,376
3461 DEFERRED COMP. INCOME DISTRIBUTION			900,600	900,000
3400 EXP APP TO PR YEARS-DC	93,415	115,561		
TOTAL OTHER CHARGES	\$ 1,457,831 *	\$ 1,580,825 *	\$ 2,617,884 *	\$ 2,800,284 *
FIXED ASSETS				
4510 EQUIPMENT		\$ 550,093	\$ 961,942	\$ 1,629,722
TOTAL FIXED ASSETS		\$ 550,093 *	\$ 961,942 *	\$ 1,629,722 *
TOTAL FISCAL AND PUBLIC PROTECTION SERVICES	\$157,769,991	\$177,274,500	\$187,768,586	\$188,976,786

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
BUDGET GROUP EXPENDITURE SUMMARY
SCHEDULE 6A

BUDGET GROUP - HEALTH AND SOCIAL SERVICES

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1983-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 67,875,567	\$ 72,295,348	\$ 66,843,544	\$ 90,660,850
1102 SALARIES AND WAGES - NONPERMANENT	1,591,397	2,909,499	1,625,662	1,625,662
1103 SALARIES AND WAGES - PREMIUM PAY	715,864	1,037,015	695,702	695,702
1111 SEN PERM SICK LV XMDT	1,073,652	1,788,504		
1112 SEN-N-PERM SICK LV XMDT	11,233	26,454		
1160 RETIREMENT - GENERAL MEMBERS - C.F.R.S.	10,240,191	11,574,000	10,493,716	10,623,206
1163 RETIREMENT - C.F.R.S. - COUNTY OFFSET			1,833,288	1,934,038
1165 RETIREMENT - O.A.S.D.I.			6,213,368	6,462,392
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	4,837,466	5,372,225	4,745,567	4,967,329
1175 EMPLOYEE COMPENSATION INSURANCE	3,651,912	3,918,472	4,940,202	4,911,123
1185 UNEMPLOYMENT INSURANCE	654,605	874,366	205,448	136,239
1190 SALARY SAVINGS	209,615	66,998	2,206,833	2,858,396
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 91,661,722 *	\$ 99,822,881 *	\$111,739,664 *	\$115,553,143 *
SERVICES AND SUPPLIES				
2202 TEMPORARY CONTRACT HELP	\$ 649,843	\$ 1,033,357		
2205 AGRICULTURAL	4,371	1,634	25,000	25,000
2210 CLOTHING AND PERSONAL SUPPLIES	4,182	3,092	33,975	33,975
2211 PERSONAL SUPPLIES	20,565	17,208	18,150	18,150
2212 SAFETY CLOTHING	4,029	1,199	3,564	3,564
2213 OTHER CLOTHING & PERSONAL	19,193	23,104	33,390	33,390
2215 COMMUNICATIONS	389	1,740	36,388	36,388
2216 COMMUNICATIONS-TELEPHONE	23,500	831	14,400	14,400
2217 COMMUNICATIONS-RADIO	500		2,000	2,000
2225 FOOD	345,600	457,394	408,600	408,600
2230 HOUSEHOLD EXPENSE	40,450	44,431	59,250	59,250
2231 HOUSEHOLD EXPENSE-BEDDING	85,462	22,548	74,841	74,841
2232 HOUSEHOLD EXPENSE-HOUSEKEEPING SUPPLIES	151,546	208,394	279,881	279,881
2233 HOUSEHOLD EXPENSE-LAUNDRY SUPPLIES	18,573	14,797	16,500	16,500
2234 HOUSEHOLD EXPENSE-TRASH SERVICE				
2241 INSURANCE - AUTOMOBILE	6			
2262 JURY AND WITNESS EXPENSE - WITNESS		12		
2260 MAINTENANCE OF EQUIPMENT	96,663	79,175	137,608	137,608
2281 AUTO. MAINTENANCE-VEH. CHGE		10		
2282 COMMUNICATIONS MAINTENANCE	118	416	250	250
2284 MAINT OF EQUIP-AUTOMOTIVE FULL	50	102	400	400
2285 VEH & TR EQUIPMENT MAINTENANCE	16,977	9,080	12,000	12,000
2286 OFFICE EQUIPMENT MAINT.	64,416	115,368	125,302	125,302
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	3,456	3,612	11,320	16,242
2293 CARPET REPLACEMENT		2,113		
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIES	961,993	1,000,303	1,533,075	1,539,805
2296 MEDICAL AND DENTAL SUPPLIES	149,619	154,209	271,428	271,428
2297 LABORATORY SUPPLIES	95,231	155,411	222,296	222,296
2300 MEMBERSHIPS	15,388	21,760	10,722	10,722
2301 CONSENT DECREE COMP	43	190		
2303 COMPUTER SOFTWARE			29,000	29,000
2304 MISCELLANEOUS	102	353	560,232	560,232
2305 OFFICE EXPENSE	381,964	446,371	467,647	470,059
2306 OFFICE EXPENSE-POSTAGE	566,197	563,786	582,396	582,396
2307 OFFICE EXPENSE-PRINTING	361,914	369,846	503,300	503,300
2308 OFFICE EXPENSE-BOOKS-OFFICE	23,754	33,123	26,760	26,760
2311 OFFICE EXPENSE - F.O.D.O. SUPPLIES	15,156	146,218	274,933	274,933
2312 OFFICE EXPENSE - STORES UNALLOCATED	2			

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
BUDGET GROUP EXPENDITURE SUMMARY
SCHEDULE 6A

BUDGET GROUP - HEALTH AND SOCIAL SERVICES

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1983-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1986
SERVICES AND SUPPLIES - CONTINUED				
2315 PROFESSIONAL AND SPECIALIZED SERVICES	49,602,730	49,599,128	55,721,993	55,881,545
2317 PROF-SPECIALIZED SERV-INTER DEPARTMENTAL	1,515	504	4,000	4,000
2318 PROF-SPEC SERV-INSTITUTIONAL SERVICES	1,338,457	1,297,582	1,563,630	1,563,630
2319 PROF-SPEC SERV-AMBULANCE		1,225		
2320 PROF-SPEC SERV-TRANSCRIPTS	37,967	36,760	45,000	45,000
2321 PROF-SPEC SERV-MEDICAL & PSY EXAMS	75,294	71,938	118,625	118,625
2323 PROF-SPEC SERV-MANAGMT STU/CONSULT FEES		103		
2325 PROF-SPEC SERV-LABORATORY SERVICES	171,056	197,782	281,636	281,636
2326 PROF-SPEC SERV-REUP PRINT SERVICE	1,707	3,232	2,550	2,550
2327 PROF-SPEC SERV-HEALTH SURVEY/PHOTO SERV		50		
2328 PUBLICATIONS AND LEGAL NOTICES	15,161	20,216	23,150	23,150
2329 RENTS & LEASES-STRUCTURES IMPROVE GRNDS	1,514,780	1,300,573	1,966,300	1,924,750
2330 RENTS AND LEASES - EQUIPMENT	73,494	147,284	252,548	252,548
2331 RENT & LEASE-EQUIPMENT-HELP. EQUIP-RENT	392,180	164,969	315,643	315,643
2332 RENTS & LEASES-COPY EQUIP-RENT	179,700	76,472	190,547	190,547
2333 RENTS & LEASES-POSTAGE METER-RENT	1,410	1,027	1,850	1,850
2337 RENTS & LEASES-MISC INTER-FUND RENTAL			50	50
2339 SMALL TOOLS & INSTRUMENTS	3,008	1,924	4,750	4,750
2340 SPECIAL DEPARTMENTAL EXPENSE	617,257	412,344	882,452	886,402
2344 SPEC DEPART EXP-INVESTIGATIVE TRAVEL O A	26	17		
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	2,003	5,212	8,450	8,450
2346 SPEC DEPART EXP-INVESTIGATIVE TECH SERV	250	10		
2347 SPEC DEPART EXP-ROAD MATERIALS	158	84		
2348 SPEC DEPART EXP-MINOR EQUIP	71,068	125,969	391,316	391,316
2350 UTILITIES	217,436	241,997	250,000	250,000
2351 UTILITIES-GAS & ELECTRICITY			12,378	12,378
2352 UTILITIES-WATER			846	846
2353 UTILITIES-NATURAL GAS	937	506		
2354 FREIGHT		54		
2356 BOARD APPROVED TRAVEL-CONFERENCE	394	2,507	16,925	16,925
2357 CAB APPROVED TRAVEL-CONFERENCE	17,816	26,906	57,824	33,094
2358 TRANS AND TRAVEL - IN-CITY & NON-TRAVEL	64,557	64,627	87,558	81,519
2359 TRANSPORTATION AND TRAVEL - EMPLOY AUTO	13,544	28,404	41,110	84,375
2361 TRANSPORTATION AND TRAVEL - OTHER	1,093,063	1,165,830	1,407,611	1,413,400
2363 PUBLIC TRANSIT	124,675	146,063	142,200	142,200
2366 LEASE-PURCH EQUIPMENT	45,822	93,097	90,000	90,000
2367 BOARD APPROVED TRAVEL-OPERATIONAL		420,245		
2368 CAB APPROVED TRAVEL-OPERATIONAL		1,548	30,710	15,475
2376 CONTRACTED SERVICES	17,410,656	12,701	31,852	31,852
2380 JUVENILE ATTY SERVICES	33			
2500 EXP APP TO PR YEARS-SES	11,910	823,026	19,817,615	19,771,387
TOTAL SERVICES AND SUPPLIES	\$ 77,183,892 *	\$ 81,170,031 *	\$ 89,545,227 *	\$ 89,781,249 *
OTHER CHARGES				
3365 LEASE PURCHASE-STRUCTURES & IMPROV			369,234	319,361
3366 LEASE PURCHASE-EQUIPMENT			75,000	369,234
3434 ADULT AID	64,175	63,117	75,000	75,000
3435 MATERNITY CARE	6,859		25,000	27,000
3440 SUPPORT AND CARE OF PERSONS	6,730,423	9,009,438	11,880,793	11,880,793
3441 AFDC-FAMILY GROUP	165,354,762	174,335,720	181,886,208	181,886,208
3442 GENERAL RELIEF	3,908,075	2,801,917	4,142,312	4,142,312
3443 AFDC-FOSTER CARE	16,973,747	20,344,208	23,760,719	23,760,719

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
BUDGET GROUP EXPENDITURE SUMMARY
SCHEDULE 6A

BUDGET GROUP - HEALTH AND SOCIAL SERVICES

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1983-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
OTHER CHARGES - CONTINUED				
3444 AFDC-(UNEMPLOYED) PARENT	41,960,541	37,593,561	44,275,945	44,275,945
3445 MAINTENANCE WARDS	264,312	410,075	395,000	395,000
3446 AID FOR ADOPT. CHILD.	1,102,405	1,544,717	1,539,847	1,539,847
3447 REFUGEE AID	1,957,869	1,946,839	2,263,342	2,263,342
3448 FOSTER CARE SUBSIDY	507,787	320,074	340,000	340,000
3449 MISCELLANEOUS AID	251,226	200,228		
3454 CONTRIBUTIONS TO OTHER AGENCIES	6,720,304		165,600	165,600
3459 CONTRIBUTION TO ACC CAPITAL OUTLAY		165,576		
3500 EXP APP TO PR YEARS-DC	5,167	77,933-		
TOTAL OTHER CHARGES	\$245,807,652 *	\$248,658,353 *	\$271,119,650 *	\$271,438,411 *
FIXED ASSETS				
4410 EQUIPMENT	\$ 187,093	\$ 225,739	\$ 789,862	\$ 1,791,993
4515 EXP APP TO PR YEARS-FA EQUIP	242,675	532,908		
TOTAL FIXED ASSETS	\$ 429,768 *	\$ 758,647 *	\$ 789,862 *	\$ 1,791,993 *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5700 PR YR WORK AUTH COST APPLIC	\$ 6,614-	\$	\$	\$
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ 6,614-	\$	\$	\$
OPERATING TRANSFERS				
6310 OPERATING TRANSFERS-CY	\$	\$ 7,028,537	\$ 3,000,000	\$ 3,000,000
TOTAL OPERATING TRANSFERS	\$	\$ 7,028,537 *	\$ 3,000,000 *	\$ 3,000,000 *
TOTAL HEALTH AND SOCIAL SERVICES	4414,876,420	\$437,438,449	\$476,193,803	\$481,564,796

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
BUDGET GROUP EXPENDITURE SUMMARY
SCHEDULE "A"

BUDGET GROUP - COMMUNITY SERVICES

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1983-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 27,839,679	\$ 30,121,015	\$ 35,878,450	\$ 36,518,208
1102 SALARIES AND WAGES - NON-PERMANENT	1,501,736	1,510,873	612,194	612,194
1103 SALARIES AND WAGES - PREMIUM PAY	188,297	243,548	480,116	304,880
1111 NEW PERM SICK LV XMPD	994,644	1,088,829		
1112 NEW-N-PERM SICK LV XMPD	4,812	10,206		
1160 RETIREMENT - GENERAL MEMBERS - C.A.S.D.S.	5,182,323	5,908,412	4,961,335	4,973,387
1163 RETIREMENT-C.A.S.D.S.-CITY OFFSET			1,257,254	1,259,133
1165 RETIREMENT - C.A.S.D.S.			2,495,222	2,501,602
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	2,020,225	2,231,897	1,903,964	1,910,602
1172 EMPLOYEE UNEMPLOYMENT INSURANCE	1,487,331	1,605,343		
1175 EMPLOYEE COMPENSATION INSURANCE	11	1		
1185 UNEMPLOYMENT EXPENSE	411,294	546,565	538,542	505,477
1190 SALARY SAVINGS	82,904	34,897	77,343	50,857
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 39,712,256 *	\$ 43,301,581 *	\$ 47,549,034 *	\$ 47,704,135 *
SERVICES AND SUPPLIES				
2201 SERVICES & SUPPLIES-CITA SPECIAL PROJECT	\$ 558	\$ 2,307	\$	\$
2202 TEMPORARY CONTRACT HELP	115,929	108,491		
2205 AGRICULTURAL	115,848	106,196	191,300	191,300
2210 CLOTHING AND PERSONAL SUPPLIES	5,326	3,964	4,200	4,700
2211 PERSONAL SUPPLIES	1,036	311		
2212 SAFETY CLOTHING	14,324	19,906	16,185	16,185
2213 OTHER CLOTHING & PERSONAL	13,182	5,736	7,000	7,000
2215 COMMUNICATIONS		1,175		
2216 COMMUNICATIONS-TELEPHONE	45,077	104,341	55,200	55,200
2225 FOOD	784	1,927		
2230 HOUSEHOLD EXPENSE	95,825	102,775	111,270	111,270
2232 HOUSEHOLD EXPENSE-HOUSEKEEPING SUPPLIES	3,332	4,950	24,000	24,000
2233 HOUSEHOLD EXPENSE-LAUNDRY SUPPLIES	5,379	1,680	3,350	3,350
2234 HOUSEHOLD EXPENSE-TRASH SERVICE	108,261	122,441	103,950	103,950
2241 INSURANCE - AUTOMOTIVE		121		
2244 INSURANCE - COUNTY PROPERTY	185	388	500	500
2245 INSURANCE - PUBLIC LIABILITY		3,758	5,000	5,000
2247 INSURANCE-VOLUNTEER ACCIDENT	588	35		
2262 JURY AND WITNESS EXPENSE - WITNESS		12		
2274 AUTO MAINTENANCE-GENERAL	483	897		
2280 MAINTENANCE OF EQUIPMENT	102,655	114,959	308,650	308,650
2281 AUTO. MAINTENANCE-VEH. CHGE	36,558	49,550	30,500	30,500
2282 COMMUNICATIVES MAINTENANCE	123	1,466	1,000	1,000
2283 TRAFFIC DEVICES MAINTENANCE	144,436	63,277	132,400	132,400
2284 MAINT OF EQUIP-AUTOMOTIVE FUEL	40,832	38,580	3,500	5,300
2285 MED & LAB EQUIPMENT MAINTENANCE	3,456	148	4,370	4,370
2286 OFFICE EQUIPMENT MAINT.	70,515	64,945	82,300	82,300
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	444,443	602,131	1,114,737	1,114,737
2291 MAJOR MAINTENANCE PROJECTS	12,743	61,944		
2292 MAINTENANCE-PLUMBING AND DRAINAGE	99,840	63,170	53,000	53,000
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIES	82,126	89,005	105,175	105,175
2296 MEDICAL AND DENTAL SUPPLIES	147	20		
2297 LABORATORY SUPPLIES	9,311	4,521	8,100	8,100
2300 MEMBERSHIPS	11,356	11,955	12,850	12,850
2301 CONSENT DECREE COMP	2	7		
2303 COMPUTER SOFTWARE			69,950	69,950
2304 MISCELLANEOUS	3,030	4,499	2,750	5,750

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
BUDGET GROUP EXPENDITURE SUMMARY
SCHEDULE A

BUDGET GROUP - COMMUNITY SERVICES

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1983-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
SERVICES AND SUPPLIES - CONTINUED				
2305 OFFICE EXPENSE	387,377	374,231	473,736	491,639
2306 OFFICE EXPENSE-POSTAGE	311,612	186,282	374,626	374,620
2307 OFFICE EXPENSE-PRINTING	866,317	374,227	1,097,900	1,097,900
2308 OFFICE EXPENSE-BOOKS-OFFICE	15,371	23,698	21,300	21,300
2309 OFFICE EXP-POSTING & ENGINEERING SUP	13,088	6,430	20,300	20,300
2311 OFFICE EXPENSE - E.D.P. SUPPLIES	22,515	21,594	41,834	41,834
2312 OFFICE EXPENSE - STORES UNALLOCATED		53		
2313 MATERIAL & SUPPLIES INVENTORY		21		
2314 E. D. P. SERVICES	144,513	438,102	10,000	10,000
2315 PROFESSIONAL AND SPECIALIZED SERVICES	3,215,794	3,087,965	6,147,920	6,260,220
2316 PROF SPECIALIZED SERV-CRT ADPT ATTORNEY		893		
2317 PROF SPECIALIZED SERV-ENTER DEPARTMENTAL	2,462,408	2,352,498	2,547,377	2,577,377
2327 PROF-SPEC SERV-ARCHITECT & ENG SERV		21,511		
2324 PROF-SPEC SERV-CONTRACT LOAD SERVICE	3,305,584	1,764,750	8,503,671	8,974,643
2325 PROF-SPEC SERV-LABORATORY SERVICES	2,330	14,025	55,000	55,000
2327 PROF-SPEC SERV-AERIAL SURVEY/PHOTO SERV	43,103	19,518	57,000	57,000
2328 PURIFICATIONS AND LEGAL NOTICES	112,304	100,363	115,100	115,100
2329 RENTS & LEASES-STRUCTURES IMPROVE GNDS	378,308	355,066	562,750	562,750
2330 RENTS AND LEASES - EQUIPMENT	94,151	80,432	84,476	114,876
2331 RENT & LEASE-EQUIPMENT-E.D.P. EQUIP-RENT	34,105	12,818	6,450	6,450
2332 RENTS & LEASES-COPY EQUIP-RENT	77,519	34,944	59,143	59,143
2334 RENTS & LEASES-AUTOMOTIVE RENTAL	8,505	4,501	500	500
2335 RENTS & LEASES-EQUIP-CONST-TRUCKS-RENT	237,879	266,973	260,300	260,300
2336 RENTS & LEASES-CONSTRUCTION-OTHER-RENTAL	437,404	463,264	105,000	105,000
2337 RENTS & LEASES-MISC INTER-FUND RENTAL	3,626,599	4,098,784	4,878,344	5,006,431
2338 RENTS & LEASES-SECURITY SYSTEMS	1,416			
2339 SMALL TOOLS & INSTRUMENTS	57,951	43,936	52,000	52,000
2340 SPECIAL DEPARTMENTAL EXPENSE	4,811,411	3,554,035	8,072,734	8,100,784
2343 SPEC DEPART EXP-PURCHASES FOR RESALE	38,675	51,729	79,600	79,000
2344 SPEC DEPART EXP-INVESTIGATIVE TRAVEL D A	542	1,732		
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	566,038	551,289	929,350	929,350
2346 SPEC DEPART EXP-INVESTIGATIVE TECH SERV	2,006	1,347	2,400	2,400
2347 SPEC DEPART EXP-ROAD MATERIALS	2,461,039	2,307,064	1,964,429	1,934,429
2348 SPEC DEPART EXP-MINOR EQUIP	71,030	146,711	98,475	98,475
2350 UTILITIES	11,029	12,497	12,000	12,000
2351 UTILITIES-GAS & ELECTRICITY	622,417	643,412	770,200	770,200
2352 UTILITIES-WATER	27,142	27,947	30,700	30,700
2353 UTILITIES-BOTTLED GAS	77,127	32,255	10,500	10,500
2354 FREIGHT	880	624	3,000	3,000
2356 BOARD APPROVED TRAVEL-CONFERENCE	27,657	30,937	61,888	61,638
2357 CAD APPROVED TRAVEL-CONFERENCE	33,868	33,271	37,990	37,990
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	23,263	42,793	35,015	35,015
2359 TRANSPORTATION AND TRAVEL - EMPTY AUTO	311,702	282,314	324,099	326,099
2360 POST TRAVEL (LEASE OFFICES)		310		
2361 TRANSPORTATION AND TRAVEL - OTHER	3,546	4,010	7,950	7,950
2365 LEASE-PURCH STRUCT & IMPR	95,881			
2366 LEASE-PURCH EQUIPMENT	307,141	430,065		
2367 BOARD APPROVED TRAVEL-OPERATIONAL		2,839	6,629	6,629
2368 CAD APPROVED TRAVEL-OPERATIONAL		5,049	5,950	5,950
2371 AUDIT DISALLOWANCES		29,591	13,483	13,483
2376 CONTRACTED SERVICES	84,546	62,018		
2378 MUNIER ATTY SERVICES		161		

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
BUDGET GROUP EXPENDITURE SUMMARY
SCHEDULE 6A

BUDGET GROUP - COMMUNITY SERVICES

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1983-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
SERVICES AND SUPPLIES - CONTINUED				
2480 JUVENILE ADOPT. SERVICES		34-		
2486 MENTAL HEALTH ADOPT. SERVICE		137		7
2488 APPEALS		30		
2400 EXP APP TO PR YEARS-S&S	5,917,175		6,309,081	
2440 WORK AUTHORIZATION-MEMO	959		7-	
TOTAL SERVICES AND SUPPLIES	\$ 32,389,650 *	\$ 30,549,748 *	\$ 40,391,750 *	\$ 41,193,512 *
OTHER CHARGES				
3466 LEASE PURCHASE-EQUIPMENT			130,791	130,791
3460 SUPPORT AND CARE OF PERSONS	33,200	35,507	40,000	40,000
3451 CONTRIBUTION TO ICS FUND	840,872		482,749	482,749
3453 CONTRIBUTIONS TO OTHER AGENCIES	1,532,912	1,030,160	5,648,062	6,343,081
3459 CONTRIBUTION TO ACC CAPITAL OUTLAY		68,356	63,000	63,000
3462 JUDGEMENTS	547			
3465 RIGHT OF WAY - EASEMENT	5,150		196,000	
3466 RIGHT OF WAY - EFT TITLE	454,966	63,047	462,000	1,203,155
3467 RIGHT OF WAY-UTILITY RELOCATION	7,160-	62,407		
3468 RIGHT OF WAY-RELOCATION ASSISTANCE	39,762	9,847	613,000	613,000
3470 TAXES AND ASSESSMENTS	1,211	1,301		
3500 EXP APP TO PR YEARS-OC	1,025,705	1,091,915		
TOTAL OTHER CHARGES	\$ 3,927,165 *	\$ 2,362,540 *	\$ 8,135,602 *	\$ 8,875,776 *
FIXED ASSETS				
4410 EQUIPMENT	40,746	756,632	452,069	452,869
4415 EXP APP TO PR YEARS-FA EQUIP	5,563	27,711		
TOTAL FIXED ASSETS	\$ 46,309 *	\$ 784,343 *	\$ 452,069 *	\$ 452,869 *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5605 COSTS APPLIED-REIMB-OTHER CIV DEPTS	21,362-	795		
5608 REIMBURSEMENT-OTHER FUNDS	2,360-			
5700 PR YR WORK AUTH COST APPLD		6,352-		
5408 COSTS APPLIED-EXCESS COST	8,563	457		
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ 15,159 *	\$ 5,600 *	\$ *	\$ *
RESERVES				
6705 CONTINGENCY RESERVE			1,700,000	1,700,000
TOTAL RESERVES	\$ *	\$ *	\$ 1,700,000 *	\$ 1,700,000 *
OPERATING TRANSFERS				
6310 OPERATING TRANSFERS-CY		775,813	1,785,675	2,094,788
6500 OPERATING TRANSFERS-PY		578,833		
TOTAL OPERATING TRANSFERS	\$ *	\$ 1,354,646 *	\$ 1,785,675 *	\$ 2,094,788 *
TOTAL COMMUNITY SERVICES	\$ 77,060,221	\$ 78,347,258	\$ 100,014,130	\$ 102,021,080

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
EXPENDITURE SUMMARY
SCHEDULE 6-B

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1983-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$218,758,671	\$238,314,701	\$282,667,815	\$287,316,671
1102 SALARIES AND WAGES - NONPERMANENT	5,587,030	8,483,376	4,668,902	4,001,911
1103 SALARIES AND WAGES - PREMIUM PAY	6,394,018	5,934,248	4,504,565	4,431,849
1111 SAW-TOOTH SICK LV EMPY	6,504,432	6,981,441		
1112 SAW-TOOTH SICK LV EMPY	40,034	75,322		
1120 RETIREMENT - GENERAL MEMBERS - C.F.O.P.S.	39,216,991	44,978,632	37,951,202	38,107,526
1122 RETIREMENT - C.F.O.P.S. - COUNTY DEPT			9,804,369	4,929,993
1125 RETIREMENT - D.A.S.D.O.L.			17,037,261	17,285,435
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	13,232,391	14,914,546	15,028,613	15,228,182
1172 EMPLOYEE UNEMPLOYMENT INSURANCE	11,447,964	12,505,572	400,000	400,000
1175 EMPLOYEE COMPENSATION INSURANCE	214,641	163,583	4,174,405	4,356,400
1176 EMPLOYEE COMPENSATION CLAIMS	3,278,445	4,489,837	3,750,000	3,750,000
1185 UNEMPLOYMENT EXPENSE	2,879,166	3,690,867	636,544	411,069
1190 SALARY SAVINGS	631,824	267,934	0,073,259-	0,407,715-
1500 EXP AD TO PR YEARS - SICK	418,708	285,707		
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$306,620,214 *	\$341,086,023 *	\$371,045,742 *	\$375,311,323 *
SERVICES AND SUPPLIES				
2201 SERVICES & SUPPLIES-CFTA SPECIAL PROJECT	6,990	5,465		
2202 TEMPORARY CONTRACT HELP	1,427,827	1,891,574		
2205 AGRICULTURAL	122,976	110,695	222,355	222,355
2210 CLOTHING AND PERSONAL SUPPLIES	360,510	376,220	546,184	546,689
2211 PERSONAL SUPPLIES	33,933	43,598	43,725	43,725
2212 SAFETY CLOTHING	61,555	47,278	120,370	121,620
2213 OTHER CLOTHING & PERSONAL	73,093	43,255	80,364	86,984
2215 COMMUNICATIONS	6,809	8,574	36,388	36,388
2216 COMMUNICATIONS-TELEPHONE	4,660,017	5,665,253	5,321,640	5,321,640
2217 COMMUNICATIONS-RADIO	500	281	2,600	2,600
2218 COMMUNICATIONS-OTHER	1,250	475	500	500
2225 FOOD	2,080,626	3,257,224	3,470,717	2,762,482
2230 HOUSEHOLD EXPENSE	765,077	787,061	1,057,818	1,057,818
2231 HOUSEHOLD EXPENSE-REDDING	129,064	43,986	145,803	145,803
2232 HOUSEHOLD EXPENSE-HOUSEKEEPING SUPPLIES	432,816	587,463	606,343	606,843
2233 HOUSEHOLD EXPENSE-LAUNDRY SUPPLIES	55,348	42,093	108,603	108,603
2234 HOUSEHOLD EXPENSE-TRASH SERVICE	258,789	283,676	104,355	316,991
2241 INSURANCE - AUTOMOBILE	466	1,081	1,000	1,000
2242 INSURANCE - INDIVIDUAL AND BLANKET BONDS	39,539	7,342	9,000	9,000
2244 INSURANCE - COUNTY PROPERTY	140,940	159,337	246,500	500,500
2245 INSURANCE - PUBLIC LIABILITY	1,071,422	2,233,381	1,137,000	1,137,000
2246 INSURANCE - OTHER	20,239	52,955	67,000	67,000
2247 INSURANCE-VOLUNTEER ACCIDENT	952	900		15,000
2261 JURY AND WITNESS EXPENSE - JURY EXPENSE	1,190,293	1,516,784	1,863,108	1,766,663
2262 JURY AND WITNESS EXPENSE - WITNESS	396,795	357,128	412,001	412,001
2263 JURY AND WITNESS EXPENSE - INTERPRETERS	129,463	191,222	113,900	113,900
2279 AUTO MAINTENANCE-GENERAL	483	897		
2280 MAINTENANCE OF EQUIPMENT	1,112,744	1,109,503	1,683,735	1,712,285
2281 AUTO. MAINTENANCE-VEH. CHGE	1,126,086	1,092,859	1,400,825	1,408,225
2282 COMMUNICATIONS MAINTENANCE	199,477	165,187	205,250	192,190
2283 TRAFFIC DEVICES MAINTENANCE	144,436	63,277	132,406	132,460
2284 MAINT OF EQUIP-AUTOMOTIVE FUEL	1,719,516	1,809,090	1,832,200	1,797,400
2285 MED & LAB EQUIPMENT MAINTENANCE	20,094	9,739	16,720	16,720
2286 OFFICE EQUIPMENT MAINT.	242,450	408,635	531,763	626,833
2287 TELECOMMUNICATIONS MAINT		11,472	10,000	10,000

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
EXPENDITURE SUMMARY
SCHEDULE 6A

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1983-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	ADJUSTED BY THE BOARD OF SUPERVISORS 1985-1986
SERVICES AND SUPPLIES - CONTINUED				
2288 MAINT OF EQUIP-DEPRECIATION-EQUIP		162		
2290 MAINTENANCE-STRUCTURES IMP & REPAIRS	1,170,511	1,404,297	1,863,142	1,973,892
2291 MAJOR MAINTENANCE PROJECTS	773,045	1,111,611	1,779,748	2,234,372
2292 MAINTENANCE-PLUMBING AND DRAINAGE	99,840	63,170	53,000	53,000
2293 CARPET REPLACEMENT	3,634	28,015	278,886	385,915
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIES	1,115,062	1,180,053	1,758,607	1,785,337
2296 MEDICAL AND DENTAL SUPPLIES	150,146	154,239	271,928	271,928
2297 LABORATORY SUPPLIES	104,542	160,922	230,346	230,346
2300 MEMBERSHIPS	82,112	132,545	152,300	156,024
2301 CONSENT FEE/REF COMP	65	231		
2302 TRANSIT (RISK) SAVER PASS				
2303 COMPUTER SOFTWARE	472,930	427,197	510,000	510,000
2304 MISCELLANEOUS			1,099,300	785,949
2305 OFFICE EXPENSE	30,225	41,183	603,787	606,887
2306 OFFICE EXPENSE-POSTAGE	1,967,801	2,095,774	2,326,664	2,425,241
2307 OFFICE EXPENSE-PRINTING	2,898,296	2,942,083	3,431,962	3,432,962
2308 OFFICE EXPENSE-BOOKS-OFFICE	1,820,340	1,357,356	2,433,131	2,438,131
2309 OFFICE EXP-PRINTING & ENGINEERING SUP	61,477	98,591	93,110	95,110
2310 OFFICE EXPENSE - F.O.P. SUPPLIES	13,667	7,014	23,300	167,300
2311 OFFICE EXPENSE - STORES UNALLOCATED	153,343	548,518	737,887	715,804
2312 MATERIAL & SUPPLIES INVENTORY	27,862	32,015	57,000	50,600
2314 F. O. P. SERVICES	14,141	17,385	18,000	18,000
2315 PROFESSIONAL AND SPECIALIZED SERVICES	144,513	438,919	12,000	12,000
2316 PROF SPECIALIZED SERV-CHG ADPT ATTORNEY	58,762,125	55,969,636	65,712,450	66,073,944
2317 PROF SPECIALIZED SERV-INTER DEPARTMENTAL	165,512	161,016	317,000	317,000
2318 PROF-SPEC SERV-INSTITUTIONAL SERVICES	3,167,644	2,517,724	2,774,832	2,804,832
2319 PROF-SPEC SERV-AMBULANCE	1,338,457	1,247,582	1,563,630	1,563,630
2320 PROF-SPEC SERV-TRANSCRIPTS		1,225		
2321 PROF-SPEC SERV-MEDICAL & PSY EXAMS	896,531	985,563	944,054	944,054
2322 PROF-SPEC SERV-ARCHITECT & ENG SERV	160,545	219,654	577,940	623,640
2323 PROF-SPEC SERV-MANAGMT STU/CONSULT FEES		21,637	3,430	3,430
2324 PROF-SPEC SERV-CONTRACT FOOD SERVICE		89,113	250,600	250,000
2325 PROF-SPEC SERV-LABORATORY SERVICES	3,344,964	1,805,583	8,552,181	9,028,153
2326 PROF-SPEC SERV-REPLI PRINT SERVICE	205,849	225,764	411,636	411,636
2327 PROF-SPEC SERV-AERIAL SURVEY/PHOTO SERV	5,584	12,377	54,875	54,875
2328 PUBLICATIONS AND LEGAL NOTICES	43,103	19,577	57,433	57,433
2329 RENTS & LEASES-STRUCTURES IMPROVE GRNDS	225,411	229,928	304,026	304,026
2330 RENTS AND LEASES - EQUIPMENT	4,552,482	5,644,267	6,847,959	6,824,642
2331 RENT & LEASE-EQUIPMENT-F.O.P. EQUIP-RENT	913,779	730,027	975,815	1,070,660
2332 RENTS & LEASES-TRUCK EQUIP-RENT	676,803	325,057	989,764	461,093
2333 RENTS & LEASES-POSTAGE METER-RENT	705,956	370,553	658,415	653,715
2334 RENTS & LEASES-AUTOMOTIVE RENTAL	5,043	4,253	5,950	5,950
2335 RENTS & LEASES-EQUIP-CONST-TRUCKS-RENT	8,745	4,755	6,980	6,980
2336 RENTS & LEASES-CONSTRUCTION-OTHER-RENTAL	237,874	267,063	260,300	260,300
2337 RENTS & LEASES-MISC INTER-FUND RENTAL	440,806	463,289	105,000	105,000
2338 RENTS & LEASES-SECURITY SYSTEMS	3,626,757	4,098,837	4,878,394	5,008,481
2339 SMALL TOOLS & INSTRUMENTS	429,646	490,363	315,071	529,200
2340 SPECIAL DEPARTMENTAL EXPENSE	162,535	100,028	122,539	122,539
2341 SPEC DEPART EXP-D. A. SPECIAL APPROPRIAT	6,918,725	7,097,754	10,667,975	10,804,338
2342 SPEC DEPART EXP-SMALLER SPEC APPROPRIATN	5,000	5,000	5,000	5,000
2343 SPEC DEPART EXP-PURCHASES FOR RESALE	50,000	30,000	35,000	35,000
2344 SPEC DEPART EXP-INVESTIGATIVE TRAVEL D A	38,675	53,627	74,000	74,000
	37,307	27,477	38,000	38,000

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
EXPENDITURE SUMMARY
SCHEDULE 6B

203.

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1984-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
SERVICES AND SUPPLIES - (CONTINUED)				
2365 SPEC DEPART EXP-BOOKS & PUBLICATIONS	848,464	924,068	1,314,435	1,320,410
2446 SPEC DEPART EXP-INVESTIGATIVE TECH SERV	2,256	1,527	2,400	2,400
2467 SPEC DEPART EXP-ROAD MATERIALS	2,461,512	2,307,235	1,964,429	1,934,429
2468 SPEC DEPART EXP-MINOR EQUIP	541,063	749,850	1,064,711	1,150,261
2350 UTILITIES	403,499	442,082	511,120	511,120
2351 UTILITIES-GAS & ELECTRICITY	8,648,292	9,664,166	8,595,256	8,295,256
2352 UTILITIES-WATER	515,985	621,673	706,546	706,546
2353 UTILITIES-BOTTLED GAS	41,086	140,542	120,500	120,500
2354 FREIGHT	4,796	4,528	23,825	23,825
2356 BOARD APPROVED TRAVEL-CONFERENCE	239,920	257,874	450,455	405,818
2357 CAR APPROVED TRAVEL-CONFERENCE	190,982	204,534	272,542	258,802
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	277,401	364,420	413,701	425,211
2359 TRANSPORTATION AND TRAVEL - EMPLOY AUTO	1,422,544	2,047,999	2,455,865	2,408,394
2360 VEST TRAVEL (PEACE OFFICERS)	91,226	133,716	172,196	172,196
2361 TRANSPORTATION AND TRAVEL - OTHER	269,746	342,879	542,258	542,258
2362 TRANSTRAVEL-EXTRADITION	194,427	168,256	138,300	138,300
2363 PUBLIC TRANSIT	45,822	93,132	90,000	90,000
2365 LEASE-PURCH STRUCT & IMPR	14,300,568	15,156,717		
2366 LEASE-PURCH EQUIPMENT	2,736,269	5,355,003		
2367 BOARD APPROVED TRAVEL-OPERATIONAL		56,540	117,515	85,331
2368 CAR APPROVED TRAVEL-OPERATIONAL		43,064	106,150	96,252
2369 LEASE-PURCH SANCAL		79,881		
2371 ADULT DISALLOWANCES		29,591	13,483	13,483
2376 CONTRACTED SERVICES	17,690,611	19,953,002	20,109,790	20,293,562
2377 NON-MURDER ATTY SERVICES	2,064,096	1,826,381	1,728,088	1,728,088
2378 MURDER ATTY SERVICES	1,075,731	878,161	961,536	961,536
2379 SPEC. CIP ATTY SERVICES	64,482	344,118	203,767	203,767
2380 JUVENILE ATTY SERVICES	678,063	879,130	1,096,775	1,096,775
2381 ATTORNEY ASSISTANCE-LAW STUDENTS	8,149	7,856	30,000	30,000
2382 GROUP FELONY ATTY SERVICE	2,858,148	2,474,817	1,103,550	1,103,550
2383 GROUP MISC ATTY SERVICE	1,233,717	1,154,329	1,047,084	1,047,084
2384 2ND FELONY ATTY SERVICE	276,443	229,967	348,424	348,424
2385 2ND MISC ATTY SERVICE	114,547	80,616	114,398	114,398
2386 MENTAL HEALTH ATTY SERVICE	201,903	159,607	225,000	225,000
2387 COUNSELING	106,270	89,640	121,000	121,000
2388 APPEALS	10,786	25,713	25,000	25,000
2430 CETA SERVICES		163		
2500 EXP APP TO DR YEARS-SER	9,005,682	11,119,405		
2900 WORK AUTHORIZATION-MEMO	959	7-		
TOTAL SERVICES AND SUPPLIES	\$185,659,714 *	\$195,664,929 *	\$192,986,937 *	\$194,385,792 *
OTHER CHARGES				
3265 LEASE PURCHASE-STRUCTURES & IMPROV			14,018,475	14,667,636
3266 LEASE PURCHASE-EQUIPMENT			3,953,688	4,388,679
3269 LEASE PURCHASE-SANCAL EQUIPMENT			2,440,747	2,440,747
3434 ADULT AID	64,175	63,117	75,000	75,000
3435 MATERNITY CARE	6,859		25,000	25,000
3440 SUPPORT AND CARE OF PENSIONS	7,985,919	10,464,245	13,427,483	13,527,483
3441 AFDC-FAMILY GROUP	165,354,762	174,335,720	181,886,208	181,886,208
3442 GENERAL RELIEF	3,408,075	2,801,917	4,142,312	4,142,312
3443 AFDC-FOSTER CARE	16,973,747	20,344,208	23,760,719	23,760,719
3444 AFDC-EMPLOYED PARENT	41,960,541	37,493,561	44,275,945	44,275,945

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
EXPENDITURE SUMMARY
SCHEDULE 6A

EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1983-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
OTHER CHARGES - CONTINUED				
3444 MAINTENANCE WARDS	264,312	410,935	395,000	395,000
3446 AID FOR ADPT. CHILD.	1,102,405	1,544,713	1,539,847	1,539,847
3447 REFUGEE AID	1,957,869	1,946,830	2,263,347	2,263,347
3448 FOSTER CARE SUBSIDY	507,787	320,034	340,000	340,000
3449 MISCELLANEOUS AID	251,226	209,278		
3451 CONTRIBUTIONS TO ICS FUND	840,872		482,740	482,740
3453 CONTRIBUTIONS TO OTHER AGENCIES	15,642,377	2,149,461	7,354,582	8,142,301
3457 FERT SERVICE-SERVICE CHG	440,035	326,967	567,000	567,000
3459 CONTRIBUTION TO ACC CAPITAL OUTLAY	12,651,749	233,932	126,067	126,067
3460 INTEREST ON NOTES AND WARRANTS	8,382,739	9,381,241	11,908,000	11,908,000
3461 DEFERRED COMP. INCOME DISTRIBUTION			900,000	900,000
3462 JUDGEMENTS	547			
3463 CONTRIB TO LIAB TRUST FND		82,500		
3465 RIGHT OF WAY - EASEMENT	5,150		196,000	
3466 RIGHT OF WAY - FEE TITLE	454,966	63,047	962,000	1,203,155
3467 RIGHT OF WAY-UTILITY RELOCATION	7,160-	62,407		
3468 RIGHT OF WAY-RELOCATION ASSISTANCE	39,762	9,847	613,000	613,000
3470 TAXES AND ASSESSMENTS	3,526	5,314	5,000	5,000
3500 EXP APP TO PR YEARS-DC	1,668,625	1,182,743		
TOTAL OTHER CHARGES	\$280,460,865 *	\$263,572,976 *	\$315,678,714 *	\$317,695,940 *
FIXED ASSETS				
4510 EQUIPMENT	878,198	2,114,765	2,572,263	4,444,309
4515 EXP APP TO PR YEARS-FA EQUIP	611,486	1,812,369		
4520 LAND	1,045,819	2,456,804	598,000	598,000
4521 RELOCATION ASST-LAND ACQ.	61,444	22,000-		
4520 STRUCTURES AND IMPROVEMENTS	5,826,443	5,367,584	9,239,566	10,067,607
4531 STRUCTURES & IMPROVEMENTS		1,020,125		
TOTAL FIXED ASSETS	\$ 9,053,340 *	\$ 12,749,647 *	\$ 12,409,829 *	\$ 15,109,916 *
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5006 COSTS APPLIED - COMPENSATION INSURANCE	3,031,774-	4,206,768-	4,400,040-	4,400,040-
5006 COSTS APPLIED-REIMB-OTHER CTY DEPTS	1,637,095-	1,269,944-	1,227,897-	1,227,897-
5008 REIMBURSEMENT-OTHER FUNDS	2,121,076-	1,676,235-	2,319,214-	2,333,447-
5700 PR YR WORK AUTH COST APPLD	62,562-	67,435-		
5908 COSTS APPLIED-EXCESS COST	7,640	6,003		
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ 6,844,817-*	\$ 7,214,379-*	\$ 7,947,151-*	\$ 7,961,384-*
RESERVES				
6705 CONTINGENCY RESERVE			28,804,861	25,991,770
TOTAL RESERVES			\$ 28,804,861 *	\$ 25,991,770 *
OPERATING TRANSFERS				
6310 OPERATING TRANSFERS-CY		27,506,605	19,528,676	19,932,217
6500 OPERATING TRANSFERS-PY		962,100		
TOTAL OPERATING TRANSFERS		\$ 28,468,705 *	\$ 19,528,676 *	\$ 19,932,217 *
TOTAL COUNTY BUDGET	\$774,949,366	\$834,277,901	\$932,507,808	\$940,465,574

COUNTY OF SAN DIEGO FINAL BUDGET
1985-86
DETAIL OF PROVISIONS FOR RESERVES/DESIGNATIONS
(WITH SUPPLEMENTAL DATA AFFECTING RESERVE TOTALS)
SCHEDULE 7

DESCRIPTION PURPOSE	RESERVE BAL AS OF 6-30-85	DECREASE BY CANCELATION MADE AVAILABLE FOR FINANCING		INCR. OR NEW RESERVES/ DESIGNATIONS TO BE PROVIDED IN BUDGET YEAR		TOTAL RES/DES FOR BUDGET YEAR	FUND
		RECOMMENDED	ADOPTED BY BOARD OF SUPERVISORS	RECOMMENDED	ADOPTED BY BOARD OF SUPERVISORS		
LONG TERM DEPOSITS	15,000	0	0	0	0	15,000	GENERAL FUND
INVENTORIES	16,808,089	0	0	0	0	16,808,089	GENERAL FUND
DUE FROM OTHER FUNDS LOAN	98,030	0	0	0	0	98,030	GENERAL FUND
RESERVE FOR INSURANCE	0	0	0	2,000,000	2,000,000	2,000,000	GENERAL FUND
DESIGNATED FUTURE PROJCTS	77,000	0	0	439,000	499,000	576,000	GENERAL FUND
INVENTORIES	330,213	0	0	0	0	330,213	ROAD
INVENTORIES	706,671	0	0	0	0	706,671	COUNTY LIBRARY
TOTAL COUNTY FUNDS	18,035,003	0	0	2,439,000	2,499,000	20,534,003	

COUNTY OF SAN DIEGO FINAL BUDGET
 1985-86
 STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
 SPECIAL INFORMATION STATEMENT
 SCHEDULE 8

DESCRIPTION ISSUE - FUND - PROJECT IDENTIFICATION	AMOUNT OF BONDS AUTHORIZED	AMOUNT OF BONDS SOLD TO DATE	TOTAL ACTUAL OR ESTIMATED PROJECT COST	TOTAL EXPENDITURES . . . AS OF 6-30-85	
				FROM BOND PROCEEDS	FROM OTHER SOURCES

THERE WERE NO TRANSACTIONS TO BE REPORTED DURING THE PERIOD JULY 1, 1984 TO JUNE 30, 1985.

COUNTY OF SAN DIEGO
1985-1986
OPERATIONS OF INTERNAL SERVICE FUNDS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
SPECIAL INFORMATION STATEMENT

	SCHEDULE 9			
	ACTUAL REVENUE/ EXPENDITURES 1983-1984	ACTUAL REVENUE/ EXPENDITURES 1984-1985	REQUESTED REVENUE/ EXPENDITURES 1985-1986	APPROVED BY THE BOARD OF SUPERVISORS 1985-1986
PURCHASING INTERNAL SERVICE FUND				
FUNCTION- GENERAL				
ACTIVITY- FINANCE				
INCOME:				
OTHER REVENUE				
4715 OVERAGED WARRANTS	\$	\$ 356	\$	\$
4917 SALE OF ENERGY/FUEL	5,253,856	6,269,870	6,200,000	6,200,000
4940 RECEIVED EXPENDITURES	1,089,623	1,066,178	1,050,000	1,050,000
TOTAL OTHER REVENUE	\$ 6,343,479 *	\$ 7,356,403 *	\$ 7,250,000 *	\$ 7,250,000 *
TOTAL INCOME:				
TOTAL INCOME:	\$ 6,343,479 *	\$ 7,356,403 *	\$ 7,250,000 *	\$ 7,250,000 *
EXPENSES:				
SERVICES AND SUPPLIES				
2281 AUTO. MAINTENANCE-VEH. EMT	\$ 1,445,094	\$ 1,307,874	\$ 1,250,000	\$ 1,250,000
2282 OFFICE EQUIPMENT MAINT.		1,869		
2340 SPECIAL DEPARTMENTAL EXPENSE		190,761	275,000	275,000
2342 SPEC. DEPART EXP-SHERIFF SPEC. APPROPRIA	1,089,614	1,072,044	1,015,000	1,015,000
2343 SPEC. DEPART EXP-PURCHASES FIR VESSEL	3,048,266	3,325,629	3,145,000	3,145,000
2344 SPEC. DEPART EXP-INVESTIGATIVE TRAVEL D	4,281,614	4,893,843	4,565,000	4,565,000
TOTAL SERVICES AND SUPPLIES	\$ 9,864,392 *	\$ 10,792,018 *	\$ 10,250,000 *	\$ 10,250,000 *
TOTAL EXPENSES:				
TOTAL EXPENSES:	\$ 9,864,392 *	\$ 10,792,018 *	\$ 10,250,000 *	\$ 10,250,000 *
INCOME OVER (UNDER) EXPENSES:				
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
5216 RETIRE PROJCTS-OTHER GOVMT AGENCIES	\$ 3,528,230-	\$ 3,488,676-	\$ 3,000,000-	\$ 3,000,000-
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ 3,528,230-	\$ 3,488,676-	\$ 3,000,000-	\$ 3,000,000-

COUNTY OF SAN DIEGO
1985-1986
OPERATIONS OF INTERNAL SERVICE FUNDS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
SPECIAL INFORMATION STATEMENT

	SCHEDULE 4			
	ACTUAL REVENUE/ EXPENDITURES 1983-1984	ACTUAL REVENUE/ EXPENDITURES 1984-1985	REQUESTED REVENUE/ EXPENDITURES 1985-1986	APPROVED BY THE BOARD OF SUPERVISORS 1985-1986
JAIL STONES INTERNAL SERVICE FUND FUNCTION- PUBLIC PROTECTION ACTIVITY- DETENTION AND CORRECTION INCOME:				
CHARGES FOR CURRENT SERVICES 0040 INSTIT. CARE & SERV-FED-CITY PRIS	\$	\$ 2,056	\$	\$
TOTAL CHARGES FOR CURRENT SERVICES	\$ *	\$ 2,056 *	\$ *	\$ *
OTHER REVENUE 0094 OTHER SALES	\$ 680,792	\$ 800,607	\$ 750,000	\$ 750,000
TOTAL OTHER REVENUE	\$ 680,792 *	\$ 800,607 *	\$ 750,000 *	\$ 750,000 *
TOTAL INCOME:	\$ 680,792 *	\$ 802,663 *	\$ 750,000 *	\$ 750,000 *
EXPENSES:				
SERVICES AND SUPPLIES				
2303 COMPUTER SOFTWARE	\$	\$	\$ 10,000	\$ 10,000
2305 OFFICE EXPENSE	283		7,500	7,500
2320 RENTS AND LEASES - EQUIPMENT			5,000	5,000
2340 SPECIAL DEPARTMENTAL EXPENSE	167,244	170,007	150,000	150,000
2344 SPEC DEPART EXP-PURCHASES FOR RESALE	331,194	475,028	475,000	475,000
2348 SPEC DEPART EXP-MINOR EQUIP	1,446		5,000	5,000
2507 EXP APP TO 24 YEARS-SES	100,548	15,038		
TOTAL SERVICES AND SUPPLIES	\$ 600,755 *	\$ 660,973 *	\$ 652,500 *	\$ 652,500 *
OTHER CHARGES				
2408 DEPRECIATION	\$	\$	\$ 12,000	\$ 12,000
TOTAL OTHER CHARGES	\$	\$	\$ 12,000 *	\$ 12,000 *
TOTAL EXPENSES:	\$ 600,755 *	\$ 660,973 *	\$ 664,500 *	\$ 664,500 *
INCOME OVER (UNDER) EXPENSES:	\$ 80,037 *	\$ 141,690 *	\$ 85,500 *	\$ 85,500 *
FIXED ASSETS				
4510 EQUIPMENT	\$	\$	\$ 40,000 *	\$ 40,000 *
NO QUAN DESCRIPTION				
1301 20 COMPUTER EQUIPMENT			20,000	20,000
1309 5 PERSONAL COMPUTER			20,000	20,000
TOTAL FIXED ASSETS	\$	\$	\$ 40,000 *	\$ 40,000 *

COUNTY OF SAN DIEGO
1985-1986
OPERATIONS OF INTERNAL SERVICE FUNDS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
SPECIAL INFORMATION STATEMENT

	SCHEDULE 9		REQUESTED REVENUE/ EXPENDITURES 1985-1986	APPROVED BY THE BOARD OF SUPERVISORS 1985-1986
	ACTUAL REVENUE/ EXPENDITURES 1983-1984	ACTUAL REVENUE/ EXPENDITURES 1984-1985		
ADULT INSTITUTIONS INTERNAL SERVICE FUND				
FUNCTION- PUBLIC PROTECTION				
ACTIVITY- DETENTION AND CORRECTION				
INCOME:				
OTHER REVENUE				
9994 OTHER SALES	\$ 1,406	\$ 1,648	\$	\$
9996 OTHER SALES-TAXABLE	107,004	92,470	110,000	110,000
TOTAL OTHER REVENUE	\$ 108,409 *	\$ 94,618 *	\$ 110,000 *	\$ 110,000 *
TOTAL INCOME:	\$ 108,409 *	\$ 94,618 *	\$ 110,000 *	\$ 110,000 *
EXPENSES:				
SERVICES AND SUPPLIES				
2343 SPEC DEPART EXP-PURCHASES FOR RESALE	\$ 87,338	\$ 72,680	\$ 90,000	\$ 90,000
2560 EXP APP TO PR YEARS-SLS	1,085	5,402		
TOTAL SERVICES AND SUPPLIES	\$ 88,423 *	\$ 78,082 *	\$ 90,000 *	\$ 90,000 *
TOTAL EXPENSES:	\$ 88,423 *	\$ 78,082 *	\$ 90,000 *	\$ 90,000 *
INCOME OVER (UNDER) EXPENSES:	\$ 19,986 *	\$ 16,536 *	\$ 20,000 *	\$ 20,000 *

COUNTY OF SAN DIEGO
1985-1986
OPERATIONS OF INTERNAL SERVICE FUNDS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
SPECIAL INFORMATION STATEMENT

	SCHEDULE 9			
	ACTUAL REVENUE/ EXPENDITURES 1983-1984	ACTUAL REVENUE/ EXPENDITURES 1984-1985	REQUESTED REVENUE/ EXPENDITURES 1985-1986	APPROVED BY THE BOARD OF SUPERVISORS 1985-1986
DPW INTERNAL SERVICE FUND-EQUIP. ACQUISITION FUNCTIONS- PUBLIC WAYS AND FACILITIES ACTIVITY- PUBLIC WAYS				
INCOME:				
TAXES OTHER THAN CURRENT PROPERTY				
4061 SALES & USE TAX-TDA				
TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$	\$	\$ 30.800	\$ 30.800
(USE OF MONEY AND PROPERTY)				
9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 1,022,181	\$ 1,288,502	\$ 1,446,862	\$ 1,446,862
9214 EQUIPMENT RENTAL-OPERATING	3,083,096	3,665,569	3,706,900	3,706,900
9212 EQUIPMENT RENTAL-ORIG. COST REIM	525,437	597,713	576,370	576,370
9213 EQUIPMENT RENTAL-EST REPL COST	293,917	222,052	313,030	313,030
TOTAL USE OF MONEY AND PROPERTY	\$ 5,124,626	\$ 5,874,736	\$ 6,043,162	\$ 6,043,162
CHARGES FOR CURRENT SERVICES				
9781 INTERFUND CHGS-CHG IN GEN FD	\$	\$ 507	\$ 260,000	\$ 260,000
9782 INTERFUND CHGS-CHG IN RD FD	1,409	269,984	908,300	908,300
9786 INTERFUND CHGS-CHG IN LGV FD-ACU			996,000	996,000
9787 INTERFUND CHGS-CHG IN PRDP FD	50,972	37,065	279,568	279,568
9788 INTERFUND CHGS-CHG IN OTHER GOV ED	1,672	3,666	34,350	34,350
9789 INTERFUND CHGS-CHG IN LGV FD- MRS	306,516	262,573		
TOTAL CHARGES FOR CURRENT SERVICES	\$ 369,569	\$ 573,755	\$ 2,478,218	\$ 2,478,218
OTHER REVENUE				
9949 RECOVERED EXPENDITURES	\$ 235,027	\$ 228,647	\$	\$
9993 SALE OF FIXED ASSETS	22,179	7,559	138,961	138,961
9994 OTHER SALES	15,388	48,620	4,200	4,200
9995 OTHER-MISCELLANEOUS	5,157	762	1,600	1,600
TOTAL OTHER REVENUE	\$ 278,351	\$ 285,588	\$ 144,761	\$ 144,761
TOTAL INCOME:	\$ 5,727,583	\$ 6,631,759	\$ 8,696,941	\$ 8,696,941
EXPENSES:				
SERVICES AND SUPPLIES				
2205 AGRICULTURAL	\$ 2,227	\$ 1,268	\$ 100	\$ 100
2211 PERSONAL SUPPLIES	1,290	86		
2212 SAFETY CLOTHING	7,103	5,043	8,700	8,700
2213 OTHER CLOTHING & PERSONAL	1,332	553	2,700	2,700
2216 COMMUNICATIONS-TELEPHONE	17,097	15,574	44,800	44,800
2217 COMMUNICATIONS-RADIO	614	105	95,696	95,696
2218 COMMUNICATIONS-OTHER		664		
2232 HOUSEHOLD EXPENSE-HOUSEKEEPING SUPPLIES	765	3,097	2,900	2,900
2233 HOUSEHOLD EXPENSE-LAUNDRY SUPPLIES		77	1,000	1,000
2234 HOUSEHOLD EXPENSE-TRASH SERVICE		78		
2279 AUTO MAINTENANCE-GENERAL	34,377	30,479	673,420	673,420
2280 MAINTENANCE OF EQUIPMENT	24,133	30,648	467,713	467,713
2281 AUTO. MAINTENANCE-VEH. CHGE	1,746,574	1,766,484	1,100,000	1,100,000
2282 COMMUNICATIONS MAINTENANCE	14	717		
2283 TRAFFIC DEVICES MAINTENANCE	27,417	36,185	12,000	12,000
2284 MAINT OF EQUIP-AUTOMOTIVE FUEL	400,066	613,670	1,100,000	1,100,000
2285 MFD & LAM EQUIPMENT MAINTENANCE	159,171	19,234		
2286 OFFICE EQUIPMENT MAINT.	5,450		1,000	1,000
2289 EST EQUIP REPLACEMENT VALUE	3			
2290 MAINTENANCE-STRUCTURES IMP & GRINDING	46,546	35,737	40,500	40,500
2291 MAJOR MAINTENANCE PROJECTS	86			
2292 MAINTENANCE-PLUMBING AND DRAINAGE	204	363		
2296 MEDICAL AND DENTAL SUPPLIES		303		
2304 MISCELLANEOUS	27,704	22,831	27,000	27,000
2305 OFFICE EXPENSE	52,696	374	1,800	1,800

COUNTY OF SAN DIEGO
 1985-1986
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 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 SPECIAL INFORMATION STATEMENT

	SCHEDULE		REQUESTED REVENUE/ EXPENDITURES 1985-1986	APPROVED BY THE BOARD OF SUPERVISORS 1985-1986
	ACTUAL REVENUE/ EXPENDITURES 1984-1984	ACTUAL REVENUE/ EXPENDITURES 1984-1985		
2307 OFFICE EXPENSE-PRINTING		504	1,500	1,500
2308 OFFICE EXPENSE-BOOKS-OFFICE	797	1,240	1,500	1,500
2311 OFFICE EXPENSE - F.O.P. SUPPLIES	7,935	6,875	7,100	7,100
2314 F. O. P. SERVICES	19,721	19,559	20,921	20,921
2315 PROFESSIONAL AND SPECIALIZED SERVICES	9,314	974	214,259	214,259
2317 PROF SPECIALIZED SERV-INTER DEPARTMENT	1,343,211	1,338,477	1,260,676	1,260,676
2330 RENTS AND LEASES - EQUIPMENT			1,000	1,000
2334 RENTS & LEASES-AUTOMOTIVE RENTAL		50		
2337 RENTS & LEASES-MISC INTER-FUNL RENTAL	396			
2339 SMALL TOOLS & INSTRUMENTS	6,169	7,975	13,000	13,000
2340 SPECIAL DEPARTMENTAL EXPENSE	25,618	74,213	120,000	120,000
2344 SPEC DEPART EXP-INVESTIGATIVE TRAVEL P				
2347 SPEC DEPART EXP-MINOR MATERIALS	119,249	157,270	290,100	290,100
2348 SPEC DEPART EXP-MINOR EQUIP	506	11,022	5,000	5,000
2354 FREIGHT	44	143	200	200
2500 EXP ADD TO PR YEARS-SES	46,676	219,656		
TOTAL SERVICES AND SUPPLIES	\$ 4,100,171 *	\$ 4,427,388 *	\$ 5,509,585 *	\$ 5,509,585 *
OTHER CHARGES				
3488 DEPRECIATION	\$ 525,933	\$ 629,148	\$ 576,200	\$ 576,200
3489 EST. REPLACEMENT-EQUIP.			312,300	312,300
TOTAL OTHER CHARGES	\$ 525,933 *	\$ 629,148 *	\$ 888,500 *	\$ 888,500 *
TOTAL EXPENSES:	\$ 4,626,104 *	\$ 5,056,536 *	\$ 6,398,085 *	\$ 6,398,085 *
INCOME OVER (UNDER) EXPENSES:	\$ 1,101,479 *	\$ 1,575,223 *	\$ 2,298,856 *	\$ 2,298,856 *
FIXED ASSETS				
4510 EQUIPMENT	\$ 1,041,759 *	\$ 915,618 *	\$ 2,803,498 *	\$ 2,803,498 *
NO QUAN DESCRIPTION				
0001 LOT MISCELLANEOUS EQUIPMENT			150,000	150,000
0050 1 MISCELLANEOUS (SEALER SPRAY RA			2,500	2,500
1250 23 HEAVY EQUIPMENT			1,315,124	1,315,124
1361 3 COMPUTER EQUIPMENT			4,200	4,200
1303 3 PERSONAL COMPUTER			9,801	9,801
4900 1 OFFICE EQUIPMENT			110,200	110,200
7500 24 AUTOMOBILE			206,000	206,000
7510 2 VAN			33,000	33,000
7515 34 TRUCK			877,717	877,717
7530 4 TRAILER			41,000	41,000
7540 14 GARAGE EQUIPMENT			53,956	53,956
4515 EXP ADD TO PR YEARS-EA EQUIP	1,041,759	915,618		
TOTAL FIXED ASSETS	\$ 1,041,759 *	\$ 915,618 *	\$ 2,803,498 *	\$ 2,803,498 *

COUNTY OF SAN DIEGO
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 OPERATIONS OF INTERNAL SERVICE FUNDS
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	SCHEDULE			
	ACTUAL REVENUE / EXPENDITURES 1985-1986	ACTUAL REVENUE / EXPENDITURES 1986-1985	REQUESTED REVENUE / EXPENDITURES 1985-1986	APPROVED BY THE BOARD OF SUPERVISORS 1985-1986
EDGEMORE HUSD. INTERNAL SERVICE FUND				
FUNCTION- HEALTH AND SANITATION				
ACTIVITY- HOSPITAL CARE				
INCOME:				
OTHER REVENUE				
0906 OTHER SALES-TAXABLE	\$ 8.035	\$ 4.639	\$ 5.000	\$ 5.000
TOTAL OTHER REVENUE	\$ 8.035 *	\$ 4.639 *	\$ 5.000 *	\$ 5.000 *
TOTAL INCOME:	\$ 8.035 *	\$ 4.639 *	\$ 5.000 *	\$ 5.000 *
EXPENSES:				
SERVICES AND SUPPLIES				
2343 SPEC IMPACT EXP-PURCHASES FOR RESALE	\$ 7.757	\$ 4.720	\$ 4.900	\$ 4.900
2500 EXP ADD TO PR YEARS-SER	1.521	486		
TOTAL SERVICES AND SUPPLIES	\$ 9.278 *	\$ 5.206 *	\$ 4.900 *	\$ 4.900 *
TOTAL EXPENSES:	\$ 9.278 *	\$ 5.206 *	\$ 4.900 *	\$ 4.900 *
INCOME OVER (UNDER) EXPENSES:	\$ 1.243 *	\$ 565 *	\$ 100 *	\$ 100 *

COUNTY OF SAN DIEGO
1985-1986
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	SCHEDULE 10			
	ACTUAL REVENUE/ EXPENDITURES 1983-1984	ACTUAL REVENUE/ EXPENDITURES 1984-1985	REQUESTED REVENUE/ EXPENDITURES 1985-1986	APPROVED BY THE BOARD OF SUPERVISORS 1985-1986
AIRPORT ENTERPRISE FUND				
FUNCTION- CURBIC WAYS AND FACILITIES				
ACTIVITY- TRANSPORTATION TERMINALS				
INCOME:				
USE OF MONEY AND PROPERTY				
0190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 312,697	\$ 277,509	\$ 312,697	\$ 312,697
0210 RENTS AND COMMISSIONS	1,520,141	1,761,199	1,790,677	1,790,677
TOTAL USE OF MONEY AND PROPERTY	\$ 1,832,838 *	\$ 1,998,708 *	\$ 2,103,374 *	\$ 2,103,374 *
AID FROM OTHER GOVERNMENTAL AGENCIES				
0670 FED-OTHER-OTHER FEDERAL GRANTS	\$ 287,598	\$	\$	\$
0680 OTHER GOVERNMENTAL AGENCIES	\$	579	\$	\$
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 287,598 *	\$ 579 *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES				
0781 INTERFUND CHGS-CHG IN GEN FD	646	152,376	\$	\$
0782 INTERFUND CHGS-CHG IN RD FD	8,824	\$	\$	\$
0784 INTERFUND CHGS-CHG IN PD FD-ACU	240	\$	\$	\$
0787 INTERFUND CHGS-CHG IN PROP FD	2,050	203,439	\$	\$
0788 INTERFUND CHGS-CHG IN OTHER GEN FD	\$	111,708	\$	\$
0973 OTHER-JURY OR WITNESS FEES	\$	36	\$	\$
0979 OTHER MISCELLANEOUS	3,000	4,260	\$	\$
TOTAL CHARGES FOR CURRENT SERVICES	\$ 15,660 *	\$ 477,319 *	\$ *	\$ *
OTHER REVENUE				
0989 RECOVERED EXPENDITURES	\$ 6,548	\$ 518,679	\$	\$
0992 GAIN/LOSS ON FIXED ASSETS	\$	379,013-	\$	\$
0993 SALE OF FIXED ASSETS	957	\$	\$	\$
0994 OTHER-MISCELLANEOUS	180	102	\$	\$
0996 OTHER SALES-TAXABLE	411	\$	\$	\$
TOTAL OTHER REVENUE	\$ 8,096 *	\$ 198,768 *	\$ *	\$ *
TOTAL INCOME:	\$ 2,244,197 *	\$ 2,660,374 *	\$ 2,103,374 *	\$ 2,103,374 *
EXPENSES:				
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 237,175	\$ 345,981	\$ 509,742	\$ 509,985
1102 SALARIES AND WAGES - NONPERMANENT	16,565	19,759	71,662	71,662
1103 SALARIES AND WAGES - PREMIUM PAY	1,644	1,833	\$	\$
1111 SEW-Perm SICK LV YMDT	10,429	9,433	\$	\$
1112 SEW-N-Perm SICK LV YMDT	0	159	\$	\$
1160 RETIREMENT - GENERAL MEMBERS - C.F.R.S	66,160	72,257	65,439	65,439
1162 RETIREMENT-C.F.R.S.-COUNTY OFFSET	\$	\$	14,346	14,346
1165 RETIREMENT - O.A.S.D.I.	24,665	26,636	38,487	38,487
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	17,079	15,007	23,609	23,609
1172 EMPLOYEE UNEMPLOYMENT INSURANCE	2-	1	\$	\$
1175 EMPLOYEE COMPENSATION INSURANCE	1,185	1,604	2,259	2,515
1185 UNEMPLOYMENT EXPENSE	984	419	1,147	698
1193 EMPLOYEE BENEFITS ADJUSTMENT	56,378	1,559	\$	\$
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 432,280 *	\$ 505,548 *	\$ 726,731 *	\$ 726,731 *
SERVICES AND SUPPLIES				
2202 TEMPORARY CONTRACT HELP	\$ 739	\$ 3,494	\$	\$
2204 AGRICULTURAL	323	\$	\$	\$
2212 SAFETY CLOTHING	80	20	200	200
2216 COMMUNICATIONS-TELEPHONE	10-	9,322	\$	\$
2217 COMMUNICATIONS-RADIO	477	\$	\$	\$
2245 INSURANCE - PUBLIC LIABILITY	34,872	35,330	35,000	35,000
2280 MAINTENANCE OF EQUIPMENT	6,853	23,964	7,000	7,000
2282 COMMUNICATIONS MAINTENANCE	60	5	\$	\$
2298 MAINTENANCE-STRUCTURES IMP & GROUNDS	103,042	43,008	43,000	43,000

COUNTY OF SAN DIEGO
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 SPECIAL INFORMATION STATEMENT

	SCHEDULE 10		REQUESTED REVENUE/ EXPENDITURES 1985-1986	APPROVED BY THE BOARD OF SUPERVISORS 1985-1986
	ACTUAL REVENUE/ EXPENDITURES 1984-1984	ACTUAL REVENUE/ EXPENDITURES 1984-1985		
2291 MAJOR MAINTENANCE PROJECTS	613			
2292 MAINTENANCE-PLUMBING AND DRAINAGE	2,487	7,322		
2300 MEMBERSHIPS	265	265		
2306 OFFICE EXPENSE	6,384	4,120	565	565
2306 OFFICE EXPENSE-POSTAGE	2		10,000	10,000
2306 OFFICE EXPENSE-BOOKS-OFFICE	3			
2306 OFFICE EXP-DEPARTING & ENGINEERING SUP	1,673			
2316 PROFESSIONAL AND SPECIALIZED SERVICES	217,144	51,029	303,662	264,605
2317 PROF-SPECIALIZED SERV-INTER DEPARTMENT	407,512	413,015	310,048	344,105
2322 PROF-SPEC SERV-ARCHITECT & ENG SERV	1,773			
2326 PROF-SPEC SERV-MULTI PRINT SERVICE	266	896		
2327 PUBLICATIONS AND LEGAL NOTICES	81	135		
2330 RENTS AND LEASES - EQUIPMENT	1,893	1,616	2,000	2,000
2332 RENTS & LEASES-COPY EQUIP-RENT	2,597	2,431	2,500	2,500
2337 RENTS & LEASES-MISC INTER-FUND RENTAL	45,000	37,212	50,000	50,000
2344 SMALL TOOLS & INSTRUMENTS	1,060	1,000	2,500	2,500
2346 SPECIAL DEPARTMENTAL EXPENSE	107,742	80,045	79,143	74,637
2346 SPEC DEPART EXP-BOOKS & PUBLICATIONS	768	1,159	2,000	2,000
2347 SPEC DEPART EXP-ROAD MATERIALS	149			
2348 SPEC DEPART EXP-MINOR EQUIP	5,352	2,667	23,500	23,500
2356 UTILITIES	55,745	56,101		
2356 FREIGHT	3			
2356 BOARD APPROVED TRAVEL-CONFERENCE				
2357 (CALL APPROVED TRAVEL-CONFERENCE	288	461	1,825	2,831
2358 TRANS AND TRAVEL - IN-CITY & NON-TRAV	606	231		
2358 TRANSPORTATION AND TRAVEL - EMPLOY AID	4,475	5,170	5,000	5,000
2358 TRANSPORTATION AND TRAVEL - OTHER	48		5,000	5,000
2358 (CALL APPROVED TRAVEL-OPERATIONAL				
2376 CONTRACTED SERVICES		2,600	60,000	60,000
2500 EXP APP TO PP YEARS-SER	32,632	154,348		
TOTAL SERVICES AND SUPPLIES	\$ 1,038,240 *	\$ 439,225 *	\$ 443,443 *	\$ 439,943 *
OTHER CHARGES				
3641 CONTRIBUTION TO JCS FUND	\$ 30,509	\$	\$ 24,168	\$ 24,168
TOTAL OTHER CHARGES	\$ 30,509 *	\$	\$ 24,168 *	\$ 24,168 *
TOTAL EXPENSES	\$ 1,601,038 *	\$ 1,444,773 *	\$ 1,694,342 *	\$ 1,690,842 *
INCOME LEVEL (UNDER) EXPENSES:	\$ 643,154 *	\$ 1,215,601 *	\$ 409,032 *	\$ 412,532 *
FIXED ASSETS				
4510 EQUIPMENT			\$ 304,650 *	\$ 308,150 *
QUAN DESCRIPTION				
0801 2 WALKIE-TALKIE			150	150
1301 75 COMPUTER EQUIPMENT			300,000	300,000
4805 1 RELATED OFFICE EQUIP (BULLETIN			2,000	2,000
6804 2 MISC - REFRIGERATION (DRINKING			1,500	1,500
7405 1 TYPEWRITER-MEMORY ELECTRONIC			4,500	4,500
4520 STRUCTURES AND IMPROVEMENTS			1,859,845	1,859,845
4520 STRUCTURES AND IMPROVEMENTS			1,000,000	1,000,000
4520 STRUCTURES AND IMPROVEMENTS			303,600	303,600
4520 STRUCTURES AND IMPROVEMENTS			100,000	100,000
4540 STRUCTURES AND IMPROVEMENTS			456,245	456,245
TOTAL FIXED ASSETS	\$	\$	\$ 2,164,495 *	\$ 2,167,995 *
RESERVES				
6701 CONTINGENCY RESERVE			\$ 150,000	\$ 150,000
6706 CAPITAL REPLACEMENT RESER			\$ 580,000	\$ 580,000
TOTAL RESERVES	\$	\$	\$ 730,000 *	\$ 730,000 *

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	SCHEDULE 10			
	ACTUAL REVENUE/ EXPENDITURES 1983-1984	ACTUAL REVENUE/ EXPENDITURES 1984-1985	REQUESTED REVENUE/ EXPENDITURES 1985-1986	APPROVED BY THE BOARD OF SUPERVISORS 1985-1986
LIQUID WASTE ENTERPRISE FUND				
FUNCTION- HEALTH AND SANITATION				
ACTIVITY- SANITATION				
INCOME:				
USE OF MONEY AND PROPERTY				
4100 INTEREST - DEPOSITS AND INVESTMENTS	\$ 26,094	\$ 33,447	\$	\$
TOTAL USE OF MONEY AND PROPERTY	\$ 26,094 *	\$ 33,447 *	\$	\$ *
CHARGES FOR CURRENT SERVICES				
9771 PLAN E ENG-SERV TO PROPERTY OWNERS	\$	\$ 6,375	\$	\$
9773 PLAN E ENG-PLAN CHECK & FLD INCD	7,127	18,926		
9781 INTERFUND CHGS-CHG IN GEN FD	162,342	149,245	140,000	140,000
9782 INTERFUND CHGS-CHG IN PD FD	185,800	141,164	27,285	27,285
9785 INTERFUND CHGS-CHG IN CDF		178		
9787 INTERFUND CHGS-CHG IN RPD FD	175,040	256,598	25,000	25,000
9788 INTERFUND CHGS-CHG IN OTHER CIV FD	1,750,225	4,141,306	15,000	4,378,443
9912 SANITATION SERV-OTHER GOVMT AGENCIES	1,897,180	7,265	5,363,443	
TOTAL CHARGES FOR CURRENT SERVICES	\$ 4,177,732 *	\$ 4,730,987 *	\$ 5,570,728 *	\$ 5,570,728 *
OTHER REVENUE				
9992 GAIN/LOSS ON FIXED ASSETS	\$	\$	\$	\$
9993 SALE OF FIXED ASSETS	235-			
9994 OTHER SALES	386	285-		
9996 OTHER SALES-TAXABLE	75	631		
9998 WORK AUTHORIZATION-EXCESS COST	71,669-	23,453-		
TOTAL OTHER REVENUE	\$ 71,263 *	\$ 22,927 *	\$	\$
TOTAL INCOME:	\$ 4,132,563 *	\$ 4,741,407 *	\$ 5,570,728 *	\$ 5,570,728 *
EXPENSES:				
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 2,085,100	\$ 2,195,520	\$ 2,969,580	\$ 2,970,724
1102 SALARIES AND WAGES - MINIPERMANENT	9,264	38,012		
1103 SALARIES AND WAGES - PREMIUM PAY	25,606	26,946	40,000	40,000
1111 SEN PERM SICK LV XMPT	82,538	98,735		
1112 SEN-N-PERM SICK LV XMPT		1,406		
1160 RETIREMENT - GENERAL MEMBERS - C.F.R.S	602,947	458,506	375,568	375,568
1163 RETIREMENT-C.F.R.S.-COUNTY OFFSET			101,426	101,426
1165 RETIREMENT - C.A.S.D. I.	137,445	151,161	170,091	170,091
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	97,775	110,247	127,477	127,477
1172 EMPLOYEE UNEMPLOYMENT INSURANCE	8-			
1175 EMPLOYEE COMPENSATION INSURANCE	10,006	13,573	17,502	18,637
1185 UNEMPLOYMENT EXPENSE	4,863	2,045	5,024	3,245
1192 EMPLOYEE BENEFITS ADJUSTMENT	279,252	18,382		
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 3,134,698 *	\$ 3,114,533 *	\$ 3,807,518 *	\$ 3,807,518 *
SERVICES AND SUPPLIES				
2202 TEMPORARY CONTRACT HELP	\$ 1,755	\$	\$	\$
2205 AGRICULTURAL	538			
2210 CLOTHING AND PERSONAL SUPPLIES	4,654	11,787	20,000	20,000
2212 SAFETY CLOTHING	210			
2213 OTHER CLOTHING & PERSONAL	13			
2214 COMMUNICATIONS-TELEPHONE		14,186		
2214 HOUSEHOLD EXPENSE-TRASH SERVICE	607	945		
2281 AUTO. MAINTENANCE-VEH. CHGE	176	356		
2283 TRAFFIC DEVICES MAINTENANCE	172			
2284 MAINT OF EQUIP-AUTOMOTIVE FUJI	4			
2286 OFFICE EQUIPMENT MAINT.	966	1,500		
2288 MAINT OF EQUIP-DEPRECIATION-EQUIP	15,330			
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	51,766	42,368	60,000	60,000

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	SCHEDULE 10		REQUESTED REVENUE/ EXPENDITURES 1985-1986	APPROVED BY THE BOARD OF SUPERVISORS 1985-1986
	ACTUAL REVENUE/ EXPENDITURES 1984-1986	ACTUAL REVENUE/ EXPENDITURES 1984-1985		
2294 MEDICAL, DENTAL AND LABORATORY SUPPLIES	1,507	639	20,000	20,000
2295 MEDICAL AND DENTAL SUPPLIES	145			
2300 MEMBERSHIPS	400	545	580	580
2303 COMPUTER SOFTWARE				2,500
2304 OFFICE EXPENSE	12,045	7,550	10,000	10,000
2306 OFFICE EXPENSE-POSTAGE	48	8		
2307 OFFICE EXPENSE-PRINTING		11		
2308 OFFICE EXPENSE-REPAIRS-OFFICE		11		
2315 PROFESSIONAL AND SPECIALIZED SERVICES	118,140	96,258	853,190	666,782
2317 PROF SPECIALIZED SERV-INTER DEPARTMENT	459,507	488,693	140,421	277,329
2326 PROF-SPEC SERV-LABORATORY SERVICES	6,438	3,649		
2337 RENTALS LEASES-MISC INTER-FUND RENTAL	243,748	206,757	420,000	420,000
2350 SMALL TOOLS & INSTRUMENTS	30	166		
2360 SPECIAL DEPARTMENTAL EXPENSE	40,309	6,006		
2367 SPEC DEPART EXP-RDAD MATERIALS	142	207		
2368 SPEC DEPART EXP-MINOR EQUIP	1,688	4,164	3,000	3,000
2382 UTILITIES-WATER	6,573			
2383 UTILITIES-HEATING GAS		20		
2384 FREIGHT	111	30		
2386 BOARD APPROVED TRAVEL-CONFERENCE	3,156	1,068	4,321	4,321
2387 (AD APPROVED TRAVEL-CONFERENCE	1,074	2,854		
2388 TRANS AND TRAVEL - IN-CITY & NON-TRAVEL	1,756	662	2,000	2,000
2389 TRANSPORTATION AND TRAVEL - EMPLOY AID	4,786	5,250	5,000	5,000
2391 TRANSPORTATION AND TRAVEL - OTHER	162	128	2,000	2,000
2392 BOARD APPROVED TRAVEL-OPERATIONAL			942	942
2500 EXP ADD TO PRE YEARS-SES	14,550	85,746		
TOTAL SERVICES AND SUPPLIES	\$ 1,106,835 *	\$ 1,632,373 *	\$ 1,541,954 *	\$ 1,544,454 *
OTHER CHARGES				
3451 CONTRIBUTION TO JGS FUND	67,105	1,500	160,606	160,606
3454 CONTRIBUTIONS TO OTHER AGENCIES	6,601			
3458 DEPRECIATION		26,498		
TOTAL OTHER CHARGES	\$ 73,706 *	\$ 25,498 *	\$ 160,606 *	\$ 160,606 *
TOTAL EXPENSES:	\$ 4,315,329 *	\$ 4,772,904 *	\$ 5,510,078 *	\$ 5,512,578 *
INCOME OVER (UNDER) EXPENSES:	\$ 182,706 *	\$ 31,347 *	\$ 60,650 *	\$ 58,150 *
FIXED ASSETS				
4510 EQUIPMENT	\$ 20,945 *	\$ 8,570 *	\$ 60,650 *	\$ 58,150 *
NO QUAN DESCRIPTION				
0901 1 PUMP-COMMERCIAL			2,000	2,000
1301 1 COMPUTER			7,500	7,500
1400 1 GENERATOR PORTABLE			1,300	1,300
1802 1 DESK-TOP PH. 60X30			500	500
2400 1 MUFFLE FURNACE			2,300	2,300
2700 1 SAMPLER, ISCO MODEL 150			3,200	3,200
2900 1 SAMPLER CHARGER-AND FN			7,500	7,500
4000 1 TYPWR-PEN CIRCUIT			600	600
3100 1 METER-DISSOLVED OXYGEN			1,300	1,300
3300 1 SAMPLER N-COM MODEL			2,000	2,000
3500 1 CONDUCTIVITY BRIDGE			950	950
4900 1 COPY MACHINE			20,000	20,000
6901 1 BREATHING APPARATUS			9,000	9,000
4515 EXP ADD TO PRE YEARS-EQ EQUIP	21,322	8,570		
TOTAL FIXED ASSETS	\$ 477 *	\$ *	\$ 60,650 *	\$ 58,150 *

COUNTY OF SAN DIEGO
1985-1986
OPERATIONS OF ENTERPRISE FUNDS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
SPECIAL INFORMATION STATEMENT

	ACTUAL REVENUE/ EXPENDITURES 1983-1984	SCHEDULE 10 ACTUAL REVENUE/ EXPENDITURES 1984-1985	REQUESTED REVENUE/ EXPENDITURES 1985-1986	APPROVED BY THE BOARD OF SUPERVISORS 1985-1986
COUNTY TRANSIT ENTERPRISE FUND				
FUNCTION- PUBLIC WAYS AND FACILITIES				
ACTIVITY- TRANSPORTATION SYSTEM				
INCOME:				
TAXES OTHER THAN CURRENT PROPERTY				
0601 SALES & USE TAX-TIA	\$ 2,189,895	\$ 1,829,190	\$ 2,356,817	\$ 2,356,817
TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 2,189,895 *	\$ 1,829,190 *	\$ 2,356,817 *	\$ 2,356,817 *
USE OF MONEY AND PROPERTY				
4100 INTEREST - DEPOSITS AND INVESTMENTS	\$ 70,710	\$ 90,360	\$	\$
TOTAL USE OF MONEY AND PROPERTY	\$ 70,710 *	\$ 90,360 *	\$	\$
CHARGES FOR CURRENT SERVICES				
4974 OTHER MISCELLANEOUS	\$ 100,512	\$ 106,034	\$ 497,750	\$ 497,750
TOTAL CHARGES FOR CURRENT SERVICES	\$ 100,512 *	\$ 106,034 *	\$ 497,750 *	\$ 497,750 *
TOTAL INCOME:	\$ 2,361,117 *	\$ 2,025,584 *	\$ 2,854,567 *	\$ 2,854,567 *
EXPENSES:				
SERVICES AND SUPPLIES				
2216 COMMUNICATIONS-TELEPHONE	\$ 16,836	\$ 17,708	\$	\$
2241 INSURANCE - AUTOMOBILE	4,153	5,162	6,000	6,000
2280 MAINTENANCE OF EQUIPMENT	144			
2281 AUTO. MAINTENANCE-VEH. CHGE		478		
2300 MEMBERSHIP	915		650	950
2304 OFFICE EXPENSE	16,097	12,987	7,310	7,300
2306 OFFICE EXPENSE-POSTAGE	200			
2315 PROFESSIONAL AND SPECIALIZED SERVICES	2,607	9,935	19,450	19,450
2317 PRIC SPECIALIZED SERV-INTER DEPARTMENT	252,142	196,538	280,013	280,013
2328 PUBLICATIONS AND LEGAL NOTICES	15,167	19,403	37,000	37,000
2330 RENTS AND LEASES - EQUIPMENT	161,283	65,720		
2331 RENT & LEASE-EQUIPMENT-TO.O.P. EQUIP-FF	1,938			
2337 RENTS & LEASES-MISC INTER-FUND RENTAL	32,860			
2340 SPECIAL DEPARTMENTAL EXPENSE		860	11,600	11,700
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	36	226	200	200
2348 SPEC DEPART EXP-MINOR EQUIP	408	113	2,300	2,300
2351 UTILITIES-GAS & ELECTRICITY	299			
2354 BOARD APPROVED TRAVEL-CONFERENCE	2,103	2,558	3,135	3,135
2357 BOARD APPROVED TRAVEL-CONFERENCE	767	424	800	800
2358 TRANS AND TRAVEL - IN-CITY & NON-TRAVE	185	131		
2363 PUBLIC TRANSIT	7,926			
2376 CONTRACTED SERVICES	1,774,673	1,586,941	2,104,752	2,100,177
2379 SPEC. CIV ATTY SERVICES		510		
2500 EXP APP TO 02 YEARS-SES	2,452	4,041		
TOTAL SERVICES AND SUPPLIES	\$ 2,202,718 *	\$ 1,923,735 *	\$ 2,473,900 *	\$ 2,469,025 *
OTHER CHARGES				
3369 LEASE PURCHASE-SANCAL EQUIPMENT	\$	\$	\$ 340,747	\$ 340,747
3451 CONTRIBUTION TO ICS FUND			36,000	36,000
3453 CONTRIBUTIONS TO OTHER AGENCIES	64,600			
3460 INTEREST ON NOTES AND WARRANTS		101,850		
TOTAL OTHER CHARGES	\$ 64,600 *	\$ 101,850 *	\$ 376,747 *	\$ 376,747 *
TOTAL EXPENSES:	\$ 2,361,118 *	\$ 2,025,585 *	\$ 2,850,647 *	\$ 2,846,672 *
INCOME OVER (UNDER) EXPENSES:	\$	\$	\$ 3,920 *	\$ 7,895 *
FIXED ASSETS				
4510 EQUIPMENT	\$	\$	\$ 3,920 *	\$ 7,895 *
NO QUAN DESCRIPTION				
1301 2 COMPUTER EQUIP			3,696	3,696
7405 1 TYPEWRITER-ELECTRONIC			4,199	4,199
TOTAL FIXED ASSETS	\$	\$	\$ 4,920 *	\$ 7,895 *

COUNTY OF SAN DIEGO
1985-1986
OPERATIONS OF ENTERPRISE FUNDS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
SPECIAL INFORMATION STATEMENT

	ACTUAL REVENUE/ EXPENDITURES 1983-1984	SCHEDULE 10	ACTUAL REVENUE/ EXPENDITURES 1984-1985	REQUESTED REVENUE/ EXPENDITURES 1985-1986	APPROVED BY THE BOARD OF SUPERVISORS 1985-1986
SOLID WASTE ENTERPRISE FUND					
FUNCTION- HEALTH AND SANITATION					
ACTIVITY- SANITATION					
INCOME:					
LICENSIS, PERMITS & FRANCHISES					
9117 BUSINESS LICENSES-CAR AND CURBISH	\$ 38,475		\$ 63,050	\$ 40,000	\$ 40,000
TOTAL LICENSES, PERMITS & FRANCHISES	\$ 38,475 *		\$ 63,050 *	\$ 40,000 *	\$ 40,000 *
USE OF MONEY AND PROPERTY					
9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 262,148		\$ 390,540	\$ 200,000	\$ 200,000
9210 RENTS AND COMMISSIONS	52,249		74,003	45,000	45,000
TOTAL USE OF MONEY AND PROPERTY	\$ 315,397 *		\$ 464,543 *	\$ 245,000 *	\$ 245,000 *
CHARGES FOR CURRENT SERVICES					
9719 RETURN CHECK FEE			\$ 40		\$ 40
9775 PLAN & ENG-ENG SERV (OTHER GOVMT)				\$ 54,331	\$ 54,331
9781 INTERFUND CHGS-CHG IN GEN FD		304	13,164		
9782 INTERFUND CHGS-CHG IN PFD		80,993	87,742		
9786 INTERFUND CHGS-CHG IN OTHER GEN FD		15,035	50,205		
9914 SANITATION SERV-SOLID WASTE DISP FEE	10,587,067		11,288,676	11,854,500	11,854,500
9973 OTHER-JURY OR WITNESS FEES			275		
TOTAL CHARGES FOR CURRENT SERVICES	\$ 10,691,483 *		\$ 11,440,102 *	\$ 11,908,831 *	\$ 11,908,831 *
OTHER REVENUE					
9998 REV SER PR VP-OTHER REVENUE	\$ 39-		\$	\$	\$
9999 GAIN/LOSS ON FIXED ASSETS	43-		8,403-		
9994 SALE OF FIXED ASSETS	574		80		
9996 OTHER SALES	61			21,000	21,000
9995 OTHER-MISCELLANEOUS	14,635		23,116		
9996 OTHER SALES-TAXABLE	1,260		1,080		
9998 WORK AUTHORIZATION-EXCESS COST			2,201-		
TOTAL OTHER REVENUE	\$ 16,448 *		\$ 13,531 *	\$ 21,000 *	\$ 21,000 *
TOTAL INCOME	\$ 11,061,803 *		\$ 11,081,286 *	\$ 12,214,831 *	\$ 12,214,831 *
EXPENSES:					
SALARIES AND EMPLOYEE BENEFITS					
1101 SALARIES AND WAGES - PERMANENT	\$ 611,063		\$ 890,006	\$ 1,275,622	\$ 1,275,591
1102 SALARIES AND WAGES - NONPERMANENT	10,530		20,816	45,677	45,677
1103 SALARIES AND WAGES - PREMIUM PAY	25,206		34,717		
1111 SEM PERM SICK LV YMDT	26,454		26,473		
1112 SEM-N-PERM SICK LV YMDT	180		51		
1151 RETIREMENT - GENERAL MEMBERS - C.F.O.C	141,355		173,804	143,978	143,978
1153 RETIREMENT-C.F.O.S.-COUNTY DEPT				37,037	37,037
1165 RETIREMENT - O.A.S.D.I.	57,415		67,003	77,614	77,614
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	40,780		42,006	56,173	56,173
1172 EMPLOYEE UNEMPLOYMENT INSURANCE			2-		
1175 EMPLOYEE COMPENSATION INSURANCE	3,080		5,706	5,800	6,572
1185 UNEMPLOYMENT EXPENSE	2,324		999	2,203	1,552
1195 EMPLOYEE BENEFITS ADJUSTMENT	143,172		23,347		
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 1,263,348 *		\$ 1,307,546 *	\$ 1,644,194 *	\$ 1,644,194 *
SERVICES AND SUPPLIES					
2210 CLOTHING AND PERSONAL SUPPLIES	\$ 873		\$	\$ 3,250	\$ 3,250
2216 COMMUNICATIONS-TELEPHONE	5,000		19,252		
2225 FOOD			221		
2220 HOUSEHOLD EXPENSE				1,700	1,700
2224 HOUSEHOLD EXPENSE-TRASH SERVICE	769		3,357		
2280 MAINTENANCE OF EQUIPMENT	95		719	12,500	12,500
2286 OFFICE EQUIPMENT MAINT.	120			1,700	1,700
2288 MAINT OF EQUIP-DEPRECIATION-EQUIP	290,396				

COUNTY OF SAN DIEGO
1985-1986
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GOVERNED THROUGH THE BOARD OF SUPERVISORS
SPECIAL INFORMATION STATEMENT

	ACTUAL REVENUE/ EXPENDITURES 1983-1984	SCHEDULE 10 ACTUAL REVENUE/ EXPENDITURES 1984-1985	REQUESTED REVENUE/ EXPENDITURES 1985-1986	APPROVED BY THE BOARD OF SUPERVISORS 1985-1986
2290 MAINTENANCE-STRUCTURES-IMP & REPAIRS	5,085	22,139	18,500	18,500
2291 MAJOR MAINTENANCE PROJECTS		67,948	518,000	518,000
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIES			500	500
2300 MEMBERSHIPS	300	290	750	750
2304 COMPUTER SOFTWARE			2,000	2,000
2304 MISCELLANEOUS		68		
2305 OFFICE EXPENSE	7,676	19,417	4,750	19,750
2306 OFFICE EXPENSE-POSTAGE	1,466	1,672		
2307 OFFICE EXPENSE-PRINTING	10,599	10,851	5,500	11,300
2308 OFFICE EXPENSE-BOOKS-OFFICE	259	988		
2315 PROFESSIONAL AND SPECIALIZED SERVICES	950,471	1,269,097	303,407	200,442
2317 PROF SPECIALIZED SERV-INTER DEPARTMENT	436,164	582,188	651,000	748,019
2324 PROF-SPEC SERV-MANAGEMENT STU/CONSULT FEE			98,500	98,500
2328 DUPLICATIONS AND LEGAL NOTICES	149	14	1,650	1,650
2329 RENTS & LEASES-STRUCTURES IMPROVE GRND	26,740	18,977	18,400	18,400
2330 RENTS AND LEASES - EQUIPMENT	11,129	9,929	8,800	8,800
2337 RENTS & LEASES-MISC INTER-FUND RENTAL	78,228	80,473	86,000	86,000
2350 SMALL TOOLS & INSTRUMENTS		851	5,050	5,050
2340 SPECIAL DEPARTMENTAL EXPENSE	279,678	247,005	1,367,756	1,351,159
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	27			
2346 SPEC DEPART EXP-MINOR EQUIP	1,346	9,349	2,100	2,100
2350 UTILITIES		338		
2351 UTILITIES-GAS & ELECTRICITY	12,392	1,829		
2352 UTILITIES-WATER	1,454	2,033		
2353 UTILITIES-BOTTLED GAS	564			
2354 BOARD APPROVED TRAVEL-CONFERENCE		838	807	1,150
2357 CAR APPROVED TRAVEL-CONFERENCE	1,876	2,054	3,536	3,536
2358 TRASP AND TRAVEL - IN-CITY & NON-TRAVEL	231	165	247	247
2359 TRANSPORTATION AND TRAVEL - EMPLOY AGEN	10,427	11,960	20,000	20,000
2361 TRANSPORTATION AND TRAVEL - (OTHER		29		
2368 CAR APPROVED TRAVEL-OPERATIONAL		913	3,410	3,410
2376 CONTRACTED SERVICES	4,746,630	5,563,488	6,929,816	6,929,816
2500 EXP APP TO PR YEARS-SES	104,135	81,627		
TOTAL SERVICES AND SUPPLIES	\$ 7,001,251 *	\$ 8,029,979 *	\$ 10,069,629 *	\$ 10,069,629 *
OTHER CHARGES				
3451 CONTRIBUTION TO IGS FUND	\$ 12,694	\$	\$ 57,494	\$ 57,494
3454 CONTRIBUTIONS TO OTHER AGENCIES			9,000	9,000
3458 DEPRECIATION		333,728		
TOTAL OTHER CHARGES	\$ 12,694 *	\$ 333,728 *	\$ 66,494 *	\$ 66,494 *
TOTAL EXPENSES:	\$ 8,277,293 *	\$ 9,671,253 *	\$ 11,780,317 *	\$ 11,780,317 *
INCOME (OVER (UNDER) EXPENSES:	\$ 2,784,510 *	\$ 2,310,933 *	\$ 434,514 *	\$ 434,514 *
FIXED ASSETS				
6510 EQUIPMENT		\$ 22,503 *	\$ 51,700 *	\$ 51,700 *
NO QUAN DESCRIPTION				
0961 30 SAMPLING PUMPS-GROUNDWATER			36,000	36,000
1300 1 COMPUTER			7,500	7,500
1301 1 COMPUTER EQUIPMENT			900	900
1805 2 WORK STATION-DRAFTING			1,600	1,600
2700 1 OXYGEN INDICATION SYSTEM			700	700
7405 1 TYPEWRITER-MEMORY ELECTRONIC			5,000	5,000
4516 EXP APP TO PR YEARS-FA EQUIP		22,503		
4520 STRUCTURES AND IMPROVEMENTS				
TOTAL FIXED ASSETS			\$ 382,814 *	\$ 382,814 *
			\$ 434,514 *	\$ 434,514 *

COUNTY OF SAN DIEGO
1985-1986
OPERATIONS OF ENTERPRISE FUNDS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
SPECIAL INFORMATION STATEMENT

	SCHEDULE 10			
	ACTUAL REVENUE/ EXPENDITURES 1983-1984	ACTUAL REVENUE/ EXPENDITURES 1984-1985	REQUESTED REVENUE/ EXPENDITURES 1985-1986	APPROVED BY THE BOARD OF SUPERVISORS 1985-1986
SOLID WASTE ENTERPRISE FUND-RAL RES.				
FUNCTION- HEALTH AND SANITATION				
ACTIVITY- SANITATION				
INCOME:				
USE OF MONEY AND PROPERTY				
USE OF INTEREST - DEPOSITS AND INVESTMENTS				
TOTAL USE OF MONEY AND PROPERTY	\$ 150.114	\$ 263.884	\$ 200.000	\$ 200.000
TOTAL INCOME:	\$ 150.114 *	\$ 263.884 *	\$ 200.000 *	\$ 200.000 *
EXPENSES:				
TOTAL EXPENSES:				
INCOME OVER (UNDER) EXPENSES:				
RESERVES	\$ 150.114 *	\$ 263.884 *	\$ 200.000 *	\$ 200.000 *
6% CONTINGENCY RESERVE			\$ 235.429	\$ 235.429
TOTAL RESERVES			\$ 235.429 *	\$ 235.429 *

COUNTY OF SAN DIEGO
1985-1986
OPERATIONS OF ENTERPRISE FUNDS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
SPECIAL INFORMATION STATEMENT

	SCHEDULE TO			
	ACTUAL REVENUE/ EXPENDITURES 1984-1984	TO ACTUAL REVENUE/ EXPENDITURES 1984-1985	REQUESTED REVENUE/ EXPENDITURES 1985-1986	APPROVED BY THE BOARD OF SUPERVISORS 1985-1986
SOLID WASTE ENTERPRISE FUND-EAC. RES.				
FUNCTION- HEALTH AND SANITATION				
ACTIVITY- SANITATION				
INCOME:				
USE OF MONEY AND PROPERTY				
4390 INTEREST - DEPOSITS AND INVESTMENTS	\$ 113,929	\$ 261,706	\$ 200,000	\$ 200,000
TOTAL USE OF MONEY AND PROPERTY	\$ 113,929 *	\$ 261,706 *	\$ 200,000 *	\$ 200,000 *
TOTAL INCOME:	\$ 113,929 *	\$ 261,706 *	\$ 200,000 *	\$ 200,000 *
EXPENSES:				
SERVICES AND SUPPLIES				
2317 CRIM. SPECIALIZED SERV-INTER DEPARTMENT	\$	\$ 429	\$	\$
2340 SPECIAL DEPARTMENTAL EXPENSE	\$	\$ 77,400	\$	\$
TOTAL SERVICES AND SUPPLIES	\$ *	\$ 77,829 *	\$ *	\$ *
TOTAL EXPENSES:	\$ *	\$ 77,829 *	\$ *	\$ *
INCOME OVER (UNDER) EXPENSES:	\$ 113,929 *	\$ 183,877 *	\$ 200,000 *	\$ 200,000 *

COUNTY OF SAN DIEGO FINAL BUDGET
1985-86
SUMMARY OF SPECIAL DISTRICT BUDGETS
GOVERNED THROUGH BOARD OF SUPERVISOR
SCHEDULE 11

1.

DISTRICT - FUND	MEANS OF FINANCING				REQUIREMENTS		
	ESTIMATED FUND BALANCE AVAILABLE	ESTIMATED REVENUE	INTERFUND TRANSFERS	TOTAL MEANS OF FINANCING	EXPENDITURE APPROPRIATION	PROVISIONS FOR RES/RES (INC OR NEW RES/RES.)	TOTAL REQUIREMENTS
LIGHTING MAINTENANCE DISTRICTS							
SAN DIEGO COUNTY NO. 1	550,973	1,128,027	0	1,679,000	1,679,000	0	1,679,000
SAN DIEGO COUNTY NO. 3	251,000	443,600	0	694,600	684,600	10,000	694,600
TOTAL LIGHTING MAINTENANCE DISTRICTS	801,973	1,571,627	0	2,373,600	2,363,600	10,000	2,373,600
SANITATION DISTRICTS							
ALPINE	67,200	142,600	0	209,800	175,900	33,900	209,800
ALPINE REPLACEMENT	0	1	0	1	0	1	1
ALPINE EXPANSION	0	1	0	1	0	1	1
ALPINE 1970A	10,786	15,983	0	26,769	26,769	0	26,769
JULIAN	52,000	78,800	0	130,800	107,100	23,700	130,800
JULIAN REPLACEMENT	0	1	0	1	0	1	1
JULIAN NOTE	544	4,079	0	4,623	4,623	0	4,623
LAKESTIDE	662,000	1,371,800	0	2,233,800	1,857,600	376,200	2,233,800
LAKESTIDE REPLACEMENT	0	50,000	0	50,000	0	50,000	50,000
LAKESTIDE EXPANSION	0	340,500	0	340,500	0	340,500	340,500
LAKESTIDE 1958	3,024	14,851	0	17,875	17,875	0	17,875
MONTGOMERY	532,000	767,800	0	1,299,800	928,100	371,700	1,299,800
MONTGOMERY REPLACEMENT	0	1	0	1	0	1	1
MONTGOMERY EXPANSION	0	1	0	1	0	1	1
PINE VALLEY	100,000	42,800	0	142,800	131,000	11,800	142,800
PINE VALLEY REPLACEMENT	0	1	0	1	0	1	1
FAIRBANKS RANCH	42,100	132,000	0	174,100	156,600	17,500	174,100
FAIRBANKS RANCH REPLACEMENT	0	1	0	1	0	1	1
SOLANA BEACH	72,700	576,100	0	648,800	648,800	0	648,800
SOLANA BEACH REPLACEMENT	0	1	0	1	0	1	1
SOLANA BEACH EXPANSION	0	1	0	1	0	1	1
SOLANA BCH 1965 REVENUE RD-REVENUE	581,300	761,500	0	1,342,800	1,070,100	272,700	1,342,800
SOLANA BCH 1965 REV RD-MAINT & OPER	67,500	376,800	0	444,300	444,300	0	444,300
SOLANA BCH 1965 REVENUE RD-INTEREST	3,115	122,500	0	125,615	125,615	0	125,615
SOLANA BCH 1965 REV RD-RETIREMENT	1,300	43,700	0	45,000	45,000	0	45,000
SOLANA BCH 1965 REVENUE RD-RESERVE	20,000	0	0	20,000	20,000	0	20,000
SPRING VALLEY	157,600	2,672,400	0	2,830,000	2,830,000	0	2,830,000
SOUTH COUNTY OPERATING CENTER	14,300	18,500	0	32,800	32,800	0	32,800
SPRING VALLEY REPLACEMENT	30,000	0	0	30,000	30,000	0	30,000
SPRING VALLEY EXPANSION	88,000	0	0	88,000	88,000	0	88,000

COUNTY OF SAN DIEGO FINAL BUDGET
1985-86
SUMMARY OF SPECIAL DISTRICT BUDGETS
GOVERNED THROUGH BOARD OF SUPERVISOR
SCHEDULE 11

DISTRICT - FUND	MEANS OF FINANCING			REQUIREMENTS			
	ESTIMATED FUND BALANCE AVAILABLE	ESTIMATED REVENUE	INTERFUND TRANSFERS	TOTAL MEANS OF FINANCING	EXPENDITURE APPROPRIATION	PROVISIONS FOR RES/DES (INC OR NEW RES/DES.)	TOTAL REQUIREMENTS
SANITATION DISTRICTS (CONT'D)							
SPRING VALLEY 1956	5,460	26,603	0	32,063	32,063	0	32,063
SPRING VALLEY 1962 WEV RD-REVENUE	728,000	2,860,500	0	3,588,500	3,588,500	0	3,588,500
SPRING VALY 1962 WEV RD-MAINT & OPR	22,400	1,216,100	0	1,238,500	1,238,500	0	1,238,500
SPRING VALLEY 1962 WEV RD-INTEREST	2,269	15,400	0	17,669	17,669	0	17,669
SPRING VALLEY 1962 WEV RD-RETIREMNT	4,400	70,600	0	75,000	75,000	0	75,000
SPRING VALLEY 1962 WEV RD-RESERVE	15,000	0	0	15,000	15,000	0	15,000
SPRING VALLEY 1962 WEV RD-REDEMPN	96,500	80,000	0	176,500	176,500	0	176,500
WHISPERING PALMS	73,600	185,800	0	259,400	201,100	58,300	259,400
WHISPERING PALMS REPLACEMENT	0	1	0	1	0	1	1
CARDIFF	310,000	43,800	0	353,800	353,800	0	353,800
CARDIFF-SAN FILIPPO-MAINT & OPERATION	35,000	942,300	0	977,300	977,300	0	977,300
CARDIFF REPLACEMENT	0	1	0	1	0	1	1
CARDIFF EXPANSION	0	1	0	1	0	1	1
CARDIFF 1956	2,099	8,614	0	10,713	10,713	0	10,713
CARDIFF 1965 REVENUE BOND-REVENUE	503,000	891,900	0	1,394,900	956,000	438,900	1,394,900
CARDIFF 1965 REVENUE BOND-MAINT & OPR	36,600	411,500	0	448,100	448,100	0	448,100
CARDIFF 1965 REVENUE BOND-INTEREST	9,977	149,100	0	159,077	159,077	0	159,077
CARDIFF 1965 REVENUE BOND-RETIREMENT	900	49,100	0	50,000	50,000	0	50,000
CARDIFF 1965 REVENUE BOND-RESERVE	30,000	0	0	30,000	30,000	0	30,000
TOTAL SANITATION DISTRICTS	4,580,674	14,484,042	0	19,064,716	17,069,504	1,995,212	19,064,716
RECREATION AND PARK DISTRICTS							
SPRING VALLEY	1,000	76,700	0	77,700	77,700	0	77,700
TOTAL RECREATION AND PARK DISTRICTS	1,000	76,700	0	77,700	77,700	0	77,700
MAINTENANCE DISTRICTS							
WINTER GARDENS SEWER	280,500	625,600	0	906,100	756,100	150,000	906,100
WINTER GARDENS REPLACEMENT	92,400	0	0	92,400	92,400	0	92,400
TOTAL MAINTENANCE DISTRICTS	372,900	625,600	0	998,500	848,500	150,000	998,500

COUNTY OF SAN DIEGO FINAL BUDGET
1985-86
SUMMARY OF SPECIAL DISTRICT BUDGETS
GOVERNED THROUGH BOARD OF SUPERVISOR
SCHEDULE JJ

DISTRICT - FUND	MEANS OF FINANCING			REQUIREMENTS			
	ESTIMATED FUND BALANCE AVAILABLE	ESTIMATED REVENUE	INTERFUND TRANSFERS	TOTAL MEANS OF FINANCING	EXPENDITURE APPROPRIATION	PROVISIONS FOR RES/DES (INC OR NEW RES/DES.)	TOTAL REQUIREMENTS
COUNTY SERVICE AREAS							
# 1 WHISPERING PALMS	32,000	69,930	0	101,930	101,930	0	101,930
# 4 MAJESTIC PINES ZN A-D	67,700	148,480	0	216,180	216,180	0	216,180
# 4 MAJESTIC PINES	4,713	19,287	0	24,000	24,000	0	24,000
# 5 HIGH VALLEY	15,295	0	0	15,295	4,565	10,730	15,295
# 6 PALMA VALLEY	7,600	14,500	0	22,100	20,100	2,000	22,100
# 7 RAINBOW VALLEY	45,000	79,535	0	124,535	50,470	74,065	124,535
# 8 MAGHE RIHAD-PALM	5,734	5,411	0	11,145	9,645	1,500	11,145
# 9 SANTA FE-ZONE B	3,971	2,151	0	6,122	6,122	0	6,122
# 9 SANTA FE-ZONE C	23,000	95,435	0	118,435	116,935	1,500	118,435
# 9 SANTA FE-ZONE D	9,500	48,535	0	58,035	58,035	0	58,035
# 9 SANTA FE-ZONE E	1,800	2,160	0	3,960	3,760	200	3,960
# 9 SANTA FE-ZONE F	5,500	33,265	0	38,765	38,765	0	38,765
# 9 SANTA FE-ZONE H	6,800	32,920	0	39,720	39,720	0	39,720
# 10 DAVIS DRIVE	4,800	5,655	0	10,455	10,455	0	10,455
# 11 BERNARDO RD-ZN A	4,672	1,134	0	5,806	4,056	1,750	5,806
# 11 BERNARDO RD-ZN C	2,500	1,178	0	3,678	1,998	1,680	3,678
# 11 BERNARDO RD-ZN D	5,455	937	0	6,392	6,392	0	6,392
# 12 LOMAIR	8,941	0	0	8,941	4,006	4,935	8,941
# 13 PALM MESA-ZONE A	45,000	31,470	0	76,470	76,470	0	76,470
# 13 PALM MESA-ZONE B	8,800	6,285	0	15,085	7,085	8,000	15,085
# 14 RANCHO DIEGO	2,200	3,730	0	5,930	2,430	3,500	5,930
# 16 WYNOLA	15,801	5,416	0	21,217	11,217	10,000	21,217
# 17 SAN DIEGUITO	116,120	357,500	0	473,620	473,620	0	473,620
# 18 HARRISON PARK	9,000	37,840	0	46,840	46,840	0	46,840
# 20 DAILY ROAD	18,000	51,990	0	69,990	69,990	0	69,990
# 22 W DOUGHERTY ST	7,430	9,350	0	16,780	16,780	0	16,780
# 23 ROCK TERRACE ROAD	1,000	1,530	0	2,530	2,110	420	2,530
# 24 MT WHITNEY ROAD	11,000	1,240	0	12,240	12,240	0	12,240
# 26 COTTONWOOD VIL-ZN A	8,000	58,740	0	66,740	66,740	0	66,740
# 30 ROYAL OAKS-CARRILL	5,000	2,620	0	7,620	5,030	2,590	7,620
# 33 SOLANA BEACH	13,000	42,185	0	55,185	55,185	0	55,185
# 34 FIGHTH ST. DIVENHAN	1,247	583	0	1,830	1,550	280	1,830
# 38 GAY RID TERRACE	4,500	1,620	0	6,120	6,120	0	6,120
# 39 SUNFAM LANE	3,418	997	0	4,415	4,415	0	4,415
# 41 KNOLL HILL DRIVE	2,107	0	0	2,107	2,107	0	2,107
# 42 WOODLAWN PK-ZN B	7,282	1,803	0	9,085	5,550	3,535	9,085
# 45 RINCEN SPRINGS RD	1,200	2,735	0	3,935	1,935	2,000	3,935

COUNTY OF SAN DIEGO FINAL BUDGET
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DISTRICT - FUND	MEANS OF FINANCING			REQUIREMENTS			
	ESTIMATED FUND BALANCE AVAILABLE	ESTIMATED REVENUE	INTERFUND TRANSFERS	TOTAL MEANS OF FINANCING	EXPENDITURE APPROPRIATION	PROVISIONS FOR RES/DES (INC OR NEW RES/DES.)	TOTAL REQUIREMENTS
COUNTY SERVICE AREAS (CONT'D)							
# 46 ROOSEVELT ROAD	4,204	1,291	0	5,495	3,970	1,525	5,495
# 49 SUNSET KNOLLS ROAD	1,300	3,705	0	5,005	3,220	1,785	5,005
# 50 KNOLL PARK LANE	2,678	2,137	0	4,815	1,815	3,000	4,815
# 53 KNOLL PK LANE EXT.	8,437	3,778	0	12,215	2,215	10,000	12,215
# 54 MT HELIX	2,000	4,885	0	6,885	3,035	3,850	6,885
# 55 RAINBOW CREST ROAD	9,071	7,129	0	16,200	14,700	1,500	16,200
# 60 RIVER DRIVE	5,000	7,175	0	12,175	3,165	9,010	12,175
# 61 GREEN MEADOW WAY	1,755	0	0	1,755	1,230	525	1,755
# 62 MONTGOMERY PARKS	2,210	9,720	0	11,930	11,930	0	11,930
# 63 HILLVIEW ROAD	4,339	0	0	4,339	1,714	2,625	4,339
# 64 LILA LANE	1,578	632	0	2,210	1,930	280	2,210
# 66 VALLEY AV IN OTAY	515	1,805	0	2,320	1,900	420	2,320
# 69 HEARTLAND PARAMOIC	75,272	509,950	0	675,222	675,222	0	675,222
# 70 EL CAMINO COURT	2,340	985	0	3,325	2,380	945	3,325
# 74 HOLDEN ROAD	1,880	0	0	1,880	1,880	0	1,880
# 75 GAY RID DR-ZN A	5,045	0	0	5,045	3,785	1,260	5,045
# 75 GAY RID DR-ZN B	5,260	0	0	5,260	3,475	1,785	5,260
# 75 LINNDE DR-ZN C	3,000	5,553	0	8,553	7,888	665	8,553
# 76 KINGSFORD COURT	1,743	1,692	0	3,435	2,910	525	3,435
# 77 MONTIEL TRUCK TRAIL	7,500	9,720	0	16,720	16,720	0	16,720
# 78 GARDENA WAY	4,290	0	0	4,290	3,555	735	4,290
# 80 HARRIS TRUCK TRAIL	7,278	7,667	0	14,895	4,895	10,000	14,895
# 81 FALLBROOK LOCAL PK	25,206	60,900	0	86,106	86,106	0	86,106
# 82 SAN DIEGUITO LOC PK	123,549	189,000	0	312,549	302,549	10,000	312,549
# 86 WATSON PLACE	3,985	0	0	3,985	3,460	525	3,985
# 88 EAST FIFTH STREET	6,900	11,580	0	18,480	18,480	0	18,480
# 89 STA FF MTN/DEL DIA	15,480	147,520	0	163,000	163,000	0	163,000
# 90 SOUTH CORDORA	22	3,808	0	3,830	3,830	0	3,830
# 91 VILLANITAS	2,000	7,520	0	9,520	9,320	200	9,520
# 92 CERRO ST-ZN A	5,800	13,220	0	19,020	18,820	200	19,020
# 92 CERRO ST-ZN B	1,000	4,583	0	5,583	5,583	0	5,583
# 94 ROBLE GRANDE ROAD	22,390	6,000	0	28,390	8,390	20,000	28,390
# 95 VALLE DEL SOL	1,800	6,450	0	8,250	3,250	5,000	8,250
# 98 DATE COURT	1,000	1,020	0	2,020	1,810	210	2,020
# 99 VIA ALONDRA/DEL CRVO	9,000	6,469	0	15,469	12,284	3,185	15,469
# 100 VIEJAS LANE VIEW	3,000	1,932	0	4,932	4,197	735	4,932
# 101 JOHNSON LAKE ROAD	7,000	18,379	0	25,379	13,229	12,150	25,379

COUNTY OF SAN DIEGO FINAL BUDGET
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GOVERNED THROUGH BOARD OF SUPERVISORS
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DISTRICT - FUND	MEANS OF FINANCING				REQUIREMENTS		
	ESTIMATED FUND BALANCE AVAILABLE	ESTIMATED REVENUE	INTERFUND TRANSFERS	TOTAL MEANS OF FINANCING	EXPENDITURE APPROPRIATION	PROVISIONS FOR RES/DES (INC OR NEW RES/DES.)	TOTAL REQUIREMENTS
COUNTY SERVICE AREAS (CONT'D)							
#101 HI-BRIDGE RD-ZN A	3,700	5,925	0	9,625	9,625	0	9,625
#102 MOUNTAIN MEADOW	22,519	37,122	0	54,641	54,641	0	54,641
#107 MOUNTAIN MEADOW-ZN A	700	3,814	0	4,014	4,014	0	4,014
#103 ALTO DRIVE	5,000	9,100	0	14,100	14,100	0	14,100
#104 ARTESIAN ROAD	49,000	31,115	0	80,115	75,145	4,970	80,115
#105 ALTA LOMA DRIVE	6,500	19,055	0	25,555	25,555	0	25,555
#106 GARRISON WY ET AL	15,800	24,892	0	40,692	38,692	2,000	40,692
#107 FLEIN FOREST	15,000	78,110	0	93,110	93,110	0	93,110
#109 MT LAGUNA FIRE/MFD	2,131	25,493	0	27,624	27,624	0	27,624
#110 MT PALOMAR FIRE/MFD	15,400	26,024	0	41,424	41,424	0	41,424
#111 HOUDEVARD FIRE	25,000	36,016	0	61,016	41,093	19,923	61,016
#112 CAMPO FIRE	3,857	21,793	0	25,650	25,650	0	25,650
#113 SAN PASQUAL FIRE	15,000	53,700	0	68,700	68,700	0	68,700
#114 RAINBOW GLEN ROAD	12,000	34,709	0	46,709	45,709	1,000	46,709
#115 PEPPER DRIVE	0	145,126	0	145,126	145,126	0	145,126
TOTAL COUNTY SERVICE AREAS	1,110,970	2,870,846	0	3,981,816	3,722,598	259,218	3,981,816
COUNTY FLOOD CONTROL DISTRICT							
SD COUNTY FLOOD CONTROL DISTRICT	647,500	2,692,240	0	3,339,740	3,339,740	0	3,339,740
SD CO FLD-LAKESIDE SUBZONE	1,080,000	2,300,000	0	3,380,000	3,380,000	0	3,380,000
TOTAL COUNTY FLOOD CONTROL DISTRICT	1,727,500	4,992,240	0	6,719,740	6,719,740	0	6,719,740
AIR POLLUTION CONTROL DISTRICT							
AIR POLLUTION CONTROL-OPERATION	93,967	3,946,503	0	4,040,470	4,040,470	0	4,040,470
TOTAL AIR POLLUTION CONTROL DISTRICT	93,967	3,946,503	0	4,040,470	4,040,470	0	4,040,470
TOTAL SPECIAL DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS	8,688,984	28,567,558	0	37,256,542	34,842,112	2,414,430	37,256,542

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DISTRICT - FUND	FUND BALANCE AS OF 6-30-85 (ESTIMATED)	LESS FUND BALANCE — UNAVAILABLE RESERVES			FUND BALANCE AVAILABLE TO FINANCE BUDGET (ESTIMATED)
		ENCUMBRANCES	GENERAL AND AGG FUND	OTHER RESERVES	
LIGHTING MAINTENANCE DISTRICTS					
SAN DIEGO COUNTY NO. 1	585,790	17,817	17,000	0	550,973
SAN DIEGO COUNTY NO. 3	264,833	13,833	0	0	251,000
TOTAL LIGHTING MAINTENANCE DISTRICTS	850,623	31,650	17,000	0	801,973
SANITATION DISTRICTS					
ALPINE	81,405	14,205	0	0	67,200
ALPINE REPLACEMENT	185,525	0	185,525	0	0
ALPINE EXPANSION	36,075	0	36,075	0	0
ALPINE 1970A	55,203	0	44,417	0	10,786
JULIAN	54,994	2,994	0	0	52,000
JULIAN REPLACEMENT	9,600	0	9,600	0	0
JULIAN NOTE	544	0	0	0	544
LAKESTIDE	1,065,858	203,858	0	0	862,000
LAKESTIDE REPLACEMENT	138,300	0	138,300	0	0
LAKESTIDE EXPANSION	46,100	0	46,100	0	0
LAKESTIDE 105H	18,232	0	15,208	0	3,024
MONTGOMERY	674,876	92,876	0	0	582,000
MONTGOMERY REPLACEMENT	443,925	0	443,925	0	0
MONTGOMERY EXPANSION	160,175	0	160,175	0	0
PINE VALLEY	103,177	3,177	0	0	100,000
PINE VALLEY REPLACEMENT	25,100	0	25,100	0	0
FAIRBANKS RANCH	47,989	5,889	0	0	42,100
FAIRBANKS RANCH REPLACEMENT	139,400	0	139,400	0	0
SOIANA BEACH	133,488	60,788	0	0	72,700
SOIANA BEACH REPLACEMENT	479,200	0	479,200	0	0
SOIANA BEACH EXPANSION	160,200	0	160,200	0	0
SOIANA BCH 1965 REVENUE RD-REVENUE	680,459	0	0	99,159	581,300
SOIANA BCH 1965 REV RD-MAINT & OPER	75,816	8,316	0	0	67,500
SOIANA BCH 1965 REVENUE RD-INTEREST	3,115	0	0	0	3,115
SOIANA BCH 1965 REV RD-RETIREMENT	1,300	0	0	0	1,300
SOIANA BCH 1965 REVENUE RD-RESERVE	20,000	0	0	0	20,000
SPRING VALLEY	1,055,066	897,466	0	0	157,600
SOUTH COUNTY OPERATING CENTER	14,443	143	0	0	14,300
SPRING VALLEY REPLACEMENT	30,000	0	0	0	30,000

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DISTRICT - FUND	FUND BALANCE AS OF 6-30-85 (ESTIMATED)	LESS FUND BALANCE —UNAVAILABLE RESERVES			FUND BALANCE AVAILABLE TO FINANCE BUDGET (ESTIMATED)
		ENCUMBRANCES	GENERAL AND ACF FUND	OTHER RESERVES	
SANITATION DISTRICTS (CONT'D)					
SPRING VALLEY EXPANSION	88,000	0	0	0	88,000
SPRING VALLEY 1966	35,797	0	30,337	0	5,460
SPRING VALLEY 1962 REV RD-REVENUE	728,000	0	0	0	728,000
SPRING VALY 1962 REV RD-MAINT & DPR	33,316	10,918	0	0	22,400
SPRING VALLEY 1962 REV RD-INTEREST	2,269	0	0	0	2,269
SPRING VALLEY 1962 REV RD-RETIREMENT	4,400	0	0	0	4,400
SPRING VALLEY 1962 REV RD-RESERVE	15,000	0	0	0	15,000
SPRING VALLEY 1962 REV RD-REDEMPN	96,500	0	0	0	96,500
WHISPERING PALMS	74,314	714	0	0	73,600
WHISPERING PALMS REPLACEMENT	19,800	0	19,800	0	0
CARDIFF	317,387	7,387	0	0	310,000
CARDIFF-SAN FITJN-MAINT & OPERATION	92,323	57,323	0	0	35,000
CARDIFF REPLACEMENT	958,100	0	958,100	0	0
CARDIFF EXPANSION	321,100	0	321,100	0	0
CARDIFF 1966	12,178	0	10,079	0	2,099
CARDIFF 1965 REVENUE BOND-REVENUE	629,201	0	0	126,201	503,000
CARDIFF 1965 REVENUE BOND-MAINT & DPR	45,224	8,624	0	0	36,600
CARDIFF 1965 REVENUE BOND-INTEREST	9,977	0	0	0	9,977
CARDIFF 1965 REVENUE BOND-RETIREMENT	900	0	0	0	900
CARDIFF 1965 REVENUE BOND-RESERVE	30,000	0	0	0	30,000
TOTAL SANITATION DISTRICTS	9,403,353	1,374,678	3,222,641	225,360	4,580,674
RECREATION AND PARK DISTRICTS					
SPRING VALLEY	54,389	3,389	50,000	0	1,000
TOTAL RECREATION AND PARK DISTRICTS	54,389	3,389	50,000	0	1,000
MAINTENANCE DISTRICTS					
WINTER GARDENS SEWER	297,970	17,470	0	0	280,500
WINTER GARDENS REPLACEMENT	279,000	0	186,600	0	92,400
TOTAL MAINTENANCE DISTRICTS	576,970	17,470	186,600	0	372,900

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DISTRICT - FUND	FUND BALANCE AS OF 6-30-85 (ESTIMATED)	LESS FUND BALANCE --UNAVAILARLE RESERVES			FUND BALANCE AVAILABLE TO FINANCE BUDGET (ESTIMATED)
		ENCUMBRANCES	GENERAL AND ACQ FUND	OTHER RESERVES	
COUNTY SERVICE AREAS					
# 1 WHISPERING PALMS	62,310	20,000	10,310	0	32,000
# 4 MAJESTIC PINES ZN A-D	64,269	569	0	0	67,700
# 4 MAJESTIC PINES	19,000	0	14,375	0	4,713
# 5 HIGH VALLEY	27,889	0	12,594	0	15,295
# 6 PALMA VALLEY	17,070	0	9,470	0	7,600
# 7 RAINBOW VALLEY	135,830	90,830	0	0	45,000
# 8 MAGIE ROAD-PALA	11,034	0	5,300	0	5,734
# 9 SANTA FE-ZONE R	4,953	0	982	0	3,971
# 9 SANTA FE-ZONE C	41,098	0	18,098	0	23,000
# 9 SANTA FE-ZONE D	9,500	0	0	0	9,500
# 9 SANTA FE-ZONE E	4,013	1,313	900	0	1,800
# 9 SANTA FE-ZONE F	16,492	0	10,992	0	5,500
# 9 SANTA FE-ZONE H	6,800	0	0	0	6,800
# 10 DAVIS DRIVE	8,150	2,500	850	0	4,800
# 11 BERNARDO RD-ZN A	13,691	620	8,399	0	4,672
# 11 BERNARDO RD-ZN C	10,460	0	7,960	0	2,500
# 11 BERNARDO RD-ZN D	14,278	0	8,823	0	5,455
# 12 LOMAIR	25,811	0	16,870	0	8,941
# 13 PALA MESA-ZONE A	47,000	0	2,000	0	45,000
# 13 PALA MESA-ZONE B	19,800	0	11,000	0	8,800
# 14 RANCHO DIEGO	15,341	12,700	441	0	2,200
# 16 WYNOLA	18,041	0	2,240	0	15,801
# 17 SAN DIEGUITO	143,978	1	27,857	0	116,120
# 18 HARRISON PARK	9,000	0	0	0	9,000
# 20 DAILY ROAD	38,500	0	20,500	0	18,000
# 22 W DOUGHERTY ST	7,430	0	0	0	7,430
# 23 ROCK TERRACE ROAD	2,688	278	1,410	0	1,000
# 24 MT WHITNEY ROAD	11,000	0	0	0	11,000
# 26 COTTENWOOD VIL-ZN A	35,614	10,614	17,000	0	8,000
# 30 ROYAL PARKS-CARROLL	15,000	6,000	4,000	0	5,000
# 33 SPLANA BEACH	13,200	0	200	0	13,000
# 34 EIGHTH ST. OLIVENHAN	2,693	0	1,446	0	1,247
# 38 GAY RID TERRACE	11,460	0	6,960	0	4,500
# 39 SUNBEAM LANE	4,190	0	772	0	3,418
# 41 KNORR HILL DRIVE	2,107	0	0	0	2,107
# 42 WOODLAWN PK-ZN H	14,317	0	7,035	0	7,282

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DISTRICT - FUND	FUND BALANCE AS OF 6-30-85 (ESTIMATED)	LESS FUND BALANCE —UNAVAILABLE RESERVES			FUND BALANCE AVAILABLE TO FINANCE BUDGET (ESTIMATED)
		ENCUMBRANCES	GENERAL AND ACD FUND	OTHER RESERVES	
COUNTY SERVICE AREAS (CONT'D)					
# 45 RINCINN SPRINGS RD	1,426	0	226	0	1,200
# 46 ROCOSO ROAD	7,214	0	3,010	0	4,204
# 49 SUNSET KNOLLS ROAD	3,085	0	1,785	0	1,300
# 50 KNOLL PARK LANE	12,409	0	9,731	0	2,678
# 53 KNOLL PK LANE EXT.	18,237	9,600	200	0	8,437
# 54 MT HEITZ	5,300	0	3,300	0	2,000
# 55 RAINBOW CREST ROAD	16,971	0	7,900	0	9,071
# 60 RIVER DRIVE	23,827	502	18,325	0	5,000
# 61 GREEN MEADOW WAY	3,555	0	1,800	0	1,755
# 62 MONTGOMERY PARKS	11,814	604	9,000	0	2,210
# 63 HILLVIEW ROAD	21,658	6,444	10,875	0	4,339
# 64 LILA LANE	2,938	0	1,360	0	1,578
# 66 VALLEY AV IN OTAY	2,120	0	1,605	0	515
# 69 HEARTLAND PARAMEDIC	75,272	0	0	0	75,272
# 70 EL CAMINO CRTD	5,435	0	3,095	0	2,340
# 74 HOLDEN ROAD	2,750	0	870	0	1,880
# 75 GAY RID DR-ZN A	9,305	0	4,260	0	5,045
# 75 GAY RID DR-ZN B	8,545	0	3,285	0	5,260
# 75 LINCOLN DR-ZN C	3,000	0	0	0	3,000
# 76 KINGSFORD COURT	3,668	0	1,925	0	1,743
# 77 MONTIEL TRUCK TRAIL	12,389	269	4,620	0	7,500
# 78 GARDENA WAY	5,760	0	1,470	0	4,290
# 80 HARRIS TRUCK TRAIL	25,709	12,931	5,550	0	7,228
# 81 FALLBROOK LOCAL PK	83,136	197	57,733	0	25,206
# 83 SAN DIEGUITO LOC PK	303,074	22,947	156,578	0	123,549
# 86 WATSON PLACE	6,910	0	2,925	0	3,985
# 88 EAST FIFTH STREET	6,900	0	0	0	6,900
# 89 STA FE MTN/DEL DIC	35,059	5,329	14,250	0	15,480
# 90 SOUTH CORDONA	3,047	0	3,025	0	22
# 91 VILLANITAS	3,600	0	1,600	0	2,000
# 92 CERRO ST-ZN A	9,300	0	3,500	0	5,800
# 92 CERRO ST-ZN B	1,000	0	0	0	1,000
# 94 ROBLE GRANDE ROAD	28,100	0	5,710	0	22,390
# 95 VALLE DEL SOL	12,940	8,640	2,500	0	1,800
# 98 DATE COURT	1,860	0	860	0	1,000
# 99 VIA ALONDRA/DEL CRVO	17,070	0	8,070	0	9,000

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DISTRICT - FUND	FUND BALANCE AS OF 6-30-85 (ESTIMATED)	LESS FUND BALANCE —UNAVAILABLE RESERVES			FUND BALANCE AVAILABLE TO FINANCE BUDGET (ESTIMATED)
		ENCUMBRANCES	GENERAL AND ACQ FUND	OTHER RESERVES	
COUNTY SERVICE AREAS (CONT'D)					
#100 VILJAS LANE VIEW	5,485	0	2,485	0	3,000
#101 JOHNSON LAKE ROAD	11,467	0	4,467	0	7,000
#101 HT-RIDGE RD-ZN A	4,220	0	520	0	3,700
#102 MOUNTAIN MEADOW	40,000	0	17,481	0	22,519
#102 MOUNTAIN MEADOW-ZN A	200	0	0	0	200
#103 ALTO DRIVE	15,237	277	9,960	0	5,000
#104 ARTESIAN ROAD	58,440	0	9,440	0	49,000
#105 ALTA LOMA DRIVE	10,903	3,403	1,000	0	6,500
#106 GARRISON WY FT AL	15,800	0	0	0	15,800
#107 FLEIN FOREST	16,423	1,333	90	0	15,000
#109 MT LAGUNA FIRE/MED	9,954	7,823	0	0	2,131
#110 MT PALOMAR FIRE/MED	17,259	1,859	0	0	15,400
#111 BOULEVARD FIRE	26,564	364	1,200	0	25,000
#112 CAMPO FIRE	5,464	1,607	0	0	3,857
#113 SAN PASQUAL FIRE	23,487	7,487	1,000	0	15,000
#114 RAINBOW GLEN ROAD	12,000	0	0	0	12,000
#115 PEPPER DRIVE	0	0	0	0	0
TOTAL COUNTY SERVICE AREAS	1,975,381	237,041	627,370	0	1,110,970
COUNTY FLOOD CONTROL DISTRICT					
SD COUNTY FLOOD CONTROL DISTRICT	875,276	83,701	136,400	7,675	647,500
SD CO FLD-LAKESIDE SUBZONE	1,913,378	742,230	45,000	46,148	1,080,000
TOTAL COUNTY FLOOD CONTROL DISTRICT	2,788,654	825,931	181,400	53,823	1,727,500
AIR POLLUTION CONTROL DISTRICT					
AIR POLLUTION CONTROL-OPERATION	450,475	183,416	0	173,092	93,967
TOTAL AIR POLLUTION CONTROL DISTRICT	450,475	183,416	0	173,092	93,967
TOTAL SPECIAL DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS	16,099,845	2,673,575	4,285,011	452,275	8,688,984

1985-86

SPECIAL DISTRICTS

GOVERNED THROUGH BOARD OF SUPERVISORS

ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

SCHEDULE 13A

DISTRICT-FUND	ASSESSED VALUATION		DELINQUENCY %		MEANS OF FINANCING VOTER APPROVED DEBT*			
	SECURED	UNSECURED	SEC.	UNSEC.	SECURED	UNSECURED	TOTAL	TAX RATE
LIGHTING MAINTENANCE DISTRICTS								
SAN DIEGO COUNTY NO. 1	\$ 4,385,047,929	\$ 24,605,566			\$	\$	\$	
SAN DIEGO COUNTY NO. 3	1,819,276,495	8,190,562						
TOTAL LIGHTING MAINTENANCE DISTRICTS	\$ 6,205,224,424	\$ 32,796,128			\$ -0-	\$ -0-	\$ -0-	
MAINTENANCE DISTRICTS								
SAN DIEGO COUNTY DRAINAGE NO. 1	\$ 117,702,454	\$ 18,500			\$	\$	\$	
WINTER GARDENS SEWER	162,309,954	206,858						
TOTAL MAINTENANCE DISTRICTS	\$ 280,012,408	\$ 225,358			\$ -0-	\$ -0-	\$ -0-	
RECREATION AND PARK DISTRICT								
SPRING VALLEY	\$ 378,573,383	\$ 9,450,568			\$	\$	\$	
TOTAL RECREATION AND PARK DISTRICT	\$ 378,573,383	\$ 9,450,568			\$ -0-	\$ -0-	\$ -0-	
COUNTY SERVICE AREAS								
NO. 1 WHISPERING PALMS	\$ 64,448,128	\$ 112,769			\$	\$	\$	
NO. 4 MAJESTIC PINES	31,250,188	2,819						
DEBT SERVICE	31,250,188	2,819	2.0	6.5	19,286	1	19,287	.06285
NO. 5 HIGH VALLEY	20,327,909	25,879						
NO. 6 PAUMA VALLEY	7,995,474	39,965						
NO. 7 RAINBOW VALLEY	78,887,656	438,466						
NO. 8 MAGGE ROAD-PALA	2,989,670	7,870						
NO. 9 SANTA FE-ZONE B	9,648,759	5,050						
ZONE C	48,870,529	48,387						
ZONE D	115,367,635	139,526						
ZONE E	14,528,246	2,256						
ZONE F	24,059,958	2,420						

NOTE: ASSESSED VALUE IS FULL MARKET VALUE.

* DELINQUENCY % AND MEANS OF FINANCING DEBT ARE -0- UNLESS OTHERWISE NOTED.

COUNTY OF SAN DIEGO FINAL BUDGET

1985-86

SPECIAL DISTRICTS

GOVERNED THROUGH BOARD OF SUPERVISORS

ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

SCHEDULE 13A

DISTRICT-FUND	ASSESSED VALUATION		DELINQUENCY %*		MEANS OF FINANCING VOTER APPROVED DEBT*			
	SECURED	UNSECURED	SEC.	UNSEC.	SECURED	UNSECURED	TOTAL	TAX RATE
COUNTY SERVICE AREAS								
	(CONT'D)							
	ZONE H	\$ 16,739,939	\$ 10,038					
NO. 10 DAVIS DRIVE		980,981	6,029					
NO. 11 BERNARDO ROAD - ZONE A		2,938,830	2,200					
- ZONE C		1,945,294	3,464					
- ZONE D		2,770,430	2,500					
NO. 12 LOMAITR		3,805,865	7,644					
NO. 13 PALA MESA ZONE A		40,007,964	46,911					
ZONE B		9,659,376	10,300					
NO. 14 RANCHO DIEGO		6,967,942	-0-					
NO. 16 WYNDIA		5,045,939	7,637					
NO. 17 SAN DIEGUITO		4,583,353,020	71,201,273					
NO. 18 HARRISON PARK		7,561,761	8,100					
NO. 20 DAILY ROAD		25,639,687	7,341					
NO. 21 PAUMA HEIGHTS		6,765,842	8,700					
NO. 22 WEST MURPHY STREET		4,624,971	23,743					
NO. 23 ROCK TERRACE ROAD		828,961	-0-					
NO. 24 MT WHITNEY ROAD		1,323,789	-0-					
NO. 25 JACUMBA		-0-	158,928					
NO. 26 RANCHO SAN DIEGO		347,634,418	6,123,676					
NO. 26A COTTONWOOD VILLAGE		119,144,297	117,142					
NO. 30 ROYAL OAKS-CARROLL		3,040,834	-0-					
NO. 33 SOLANA BEACH		441,675,473	14,780,466					
NO. 34 EIGHTH STREET		1,607,882	-0-					
NO. 38 GAY RID TERRACE ROAD		2,834,598	4,144					
NO. 39 SUNBEAM LANE		333,309	-0-					
NO. 41 KNORR HILL DRIVE		320,214	-0-					
NO. 42 WOODLAWN PARK - ZONE B		2,913,440	8,400					
NO. 45 PINCON SPRINGS ROAD		2,076,334	-0-					
NO. 46 ROCOSD ROAD		3,357,831	13,668					
NO. 49 SUNSET KNOLLS ROAD		1,371,376	-0-					
NO. 50 KNOLL PARK LANE		1,968,994	-0-					

NOTE: ASSESSED VALUE IS FULL MARKET VALUE.

* DELINQUENCY % AND MEANS OF FINANCING DEBT ARE -0- UNLESS OTHERWISE NOTED.

1985-86

SPECIAL DISTRICTS

GOVERNED THROUGH BOARD OF SUPERVISORS

ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

SCHEDULE 13A

DISTRICT-FUND	ASSESSED VALUATION		DELINQUENCY %		MEANS OF FINANCING VOTER APPROVED DEBT*			
	SECURED	UNSECURED	SEC.	UNSEC.	SECURED	UNSECURED	TOTAL	TAX RATE
COUNTY SERVICE AREAS (CONT'D)								
NO. 53 KNOLL PARK LANE EXTENSN	\$ 6,252,692	\$ 3,570			\$	\$	\$	
NO. 54 MT HELIX	8,289,929	10,212						
NO. 55 RAINBOW CREST ROAD	6,940,538	9,498						
NO. 60 RIVER DRIVE	2,619,244	8,550						
NO. 61 GREEN MEADOW WAY	1,608,455	-0-						
NO. 62 MONTGOMERY PARK	368,561,493	19,892,871						
NO. 63 HILLVIEW ROAD	3,362,877	1,200						
NO. 64 LILA LANE	417,276	-0-						
NO. 66 VALLEY AVENUE IN OTAY	319,916	-0-						
NO. 69 HEARTLAND PARAMEDIC	2,106,491,510	53,126,747						
NO. 70 EL CAMINO CORTO	1,203,593	-0-						
NO. 74 HOLDEN ROAD	609,029	1,253						
NO. 75 GAY RID DRIVE - ZONE A	5,696,677	9,864						
ZONE B	6,839,023	39,197						
ZONE C - LINROE	1,306,107	-0-						
NO. 76 KINGSFORD COURT	781,323	1,067						
NO. 77 MONTIEL TRUCK TRAIL	3,410,631	-0-						
NO. 78 GARDENA WAY	1,079,234	-0-						
NO. 80 HARRIS TRUCK TRAIL	3,764,700	-0-						
NO. 81 FALLBROOK LOCAL PARK	1,152,907,845	11,404,860						
NO. 83 SAN DIEGUITO LOCAL PARK	3,884,144,827	61,447,745						
NO. 86 WATSON PLACE	485,841	-0-						
NO. 88 EAST FIFTH STREET	856,070	13,230						
NO. 89 SANTA FE MTNS/DEL DIOS	24,760,321	63,581						
NO. 90 SOUTH CORDOBA	1,581,966	10,802						
NO. 91 VILLANITAS	18,310,289	10,484						
NO. 92 CERRO STREET - ZONE A	7,502,460	12,126						
NO. 92 CERRO STREET - ZONE B	28,804,947	34,509						
NO. 94 ROBLE GRAND ROAD	2,914,778	1,897						
NO. 95 VALLE DEL SOL	5,706,761	-0-						

NOTE: ASSESSED VALUE IS FULL MARKET VALUE.

* DELINQUENCY % AND MEANS OF FINANCING DEBT ARE -0- UNLESS OTHERWISE NOTED.

COUNTY OF SAN DIEGO FINAL BUDGET

1985-86

SPECIAL DISTRICTS

GOVERNED THROUGH BOARD OF SUPERVISORS

ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

SCHEDULE 13A

DISTRICT-FUND	ASSESSED VALUATION		DELINQUENCY %		MEANS OF FINANCING VOTER APPROVED DEBT*			
	SECURED	UNSECURED	SEC.	UNSEC.	SECURED	UNSECURED	TOTAL	TAX RATE
COUNTY SERVICE AREAS (CONT'D)								
NO. 97 MILLER ROAD	\$ -0-	\$ 8,061						
NO. 98 DATE COURT	153,707	5,000						
NO. 99 VIA ALLONDRA/VIA DEL CO	3,669,042	-0-						
NO. 100 VIEJAS LANE VIEW	836,076	-0-						
NO. 101 JOHNSON LAKE ROAD	8,732,737	23,628						
NO. 101 HI RIDGE ROAD - ZONE A	2,928,695	11,168						
NO. 102 MOUNTAIN MEADOW	18,494,404	15,650						
NO. 102 MOUNTAIN MEADOW - ZONE A	2,114,965	-0-						
NO. 103 ALTO DRIVE	7,620,804	3,313						
NO. 104 ARTESIAN ROAD	8,152,718	-0-						
NO. 105 ALTA LOMA DRIVE	5,841,483	11,738						
NO. 106 GARRISON WAY ET AL	4,464,421	4,300						
NO. 107 FLEIN FOREST FIRE	53,276,155	1,109,322						
NO. 108 RANCHO CANADA	863,128	-0-						
NO. 109 MT LAGUNA	12,220,422	-0-						
NO. 110 PALOMAR MOUNTAIN	19,703,547	-0-						
NO. 111 BOULEVARD	46,445,802	12,584						
NO. 112 CAMPO	29,819,982	1,026,233						
NO. 113 SAN PASQUAL	21,631,929	-0-						
NO. 114 RAINBOW GLEN ROAD	7,100,371	-0-						
NO. 115 PEPPER DRIVE	90,662,682	-0-						
TOTAL COUNTY SERVICE AREAS	\$14,100,117,453	\$241,714,735			\$ 19,286	\$ 1	\$ 19,287	
SANITATION DISTRICTS								
ALPINE								
MAINTENANCE	\$ 59,800,196	\$ 1,304,965						
DEBT SERVICE	59,800,196	1,304,965	2.0	6.3	15,561	422	15,983	.02777
CARDIFF								
MAINTENANCE	606,713,736	1,933,694						
DEBT SERVICE	607,741,501	1,933,694	2.0	5.2	8,579	35	8,614	.00149

NOTE: ASSESSED VALUE IS FULL MARKET VALUE.

* DELINQUENCY % AND MEANS OF FINANCING DEBT ARE -0- UNLESS OTHERWISE NOTED.

1985-86

SPECIAL DISTRICTS

GOVERNED THROUGH BOARD OF SUPERVISORS

ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

SCHEDULE 13A

DISTRICT-FUND	ASSESSED VALUATION		DELINQUENCY %*		MEANS OF FINANCING VOTER APPROVED DEBT*			
	SECURED	UNSECURED	SEC.	UNSEC.	SECURED	UNSECURED	TOTAL	TAX RATE
SANITATION DISTRICTS (CONT'D)								
FAIRBANKS RANCH - MAINTENANCE	\$ 148,588,640	\$ 81,000			\$	\$	\$	
JULIAN - MAINTENANCE	9,066,992	160,959						
NOTE - DEBT SERVICE	9,066,992	160,959	2.0	5.8	4.004	75	4.079	.04667
LAKESIDE								
MAINTENANCE	495,543,353	3,535,912						
DEBT SERVICE	506,600,119	3,674,812	2.0	4.3	14.720	131	14.851	.00304
MONTGOMERY - MAINTENANCE	385,462,274	8,205,160						
PINE VALLEY - MAINTENANCE	4,868,232	158,110						
SOLANA BEACH - MAINTENANCE	637,403,209	4,538,712						
SPRING VALLEY								
MAINTENANCE	1,538,643,613	7,901,359						
DEBT SERVICE	1,627,860,157	8,563,559	2.0	3.9	26.434	169	26.603	.00169
WHISPERING PALMS - MAINTENANCE	72,087,651	72,200						
TOTAL SANITATION DISTRICTS	\$ 6,769,246,861	\$ 43,530,060			\$ 69.298	\$ 832	\$ 70.130	
SAN DIEGO COUNTY FLOOD CONTROL DISTRICT								

NOTE: ASSESSED VALUE IS FULL MARKET VALUE.

* DELINQUENCY % AND MEANS OF FINANCING DEBT ARE --0-- UNLESS OTHERWISE NOTED.

COUNTY OF SAN DIEGO FINAL BUDGET

1985-86

SPECIAL DISTRICTS

GOVERNED THROUGH BOARD OF SUPERVISORS

ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

SCHEDULE 13A

DISTRICT-FUND	ASSESSED VALUATION		DELINQUENCY %*		MEANS OF FINANCING VOTER APPROVED DEBT*			
	SECURED	UNSECURED	SEC.	UNSEC.	SECURED	UNSECURED	TOTAL	TAX RATE
SAN DIEGO COUNTY FLOOD CONTROL (CONT'D)								
SAN DIEGO COUNTY FLOOD CONTROL DIST.	16,888,250,815	271,484,721						
SAN DIEGO CO. FLD CONTR.-LAKE SIDE SUR Z	928,371,624	80,919,458						
TOTAL SAN DIEGO COUNTY FLOOD CONTROL	\$17,816,622,439	\$352,404,179			\$ -0-	\$ -0-	\$ -0-	
AIR POLLUTION CONTROL DISTRICT								
TOTAL AIR POLLUTION CONTROL DISTRICT	\$ -0-	\$ -0-			\$ -0-	\$ -0-	\$ -0-	
TOTAL DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS	\$45,549,796,968	\$680,121,028			\$ 88.584	\$ 833	\$ 89.417	

NOTE: ASSESSED VALUE IS FULL MARKET VALUE.

* DELINQUENCY % AND MEANS OF FINANCING DEBT ARE -0- UNLESS OTHERWISE NOTED.

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	REVENUE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
LIGHTING MAINTENANCE DISTRICTS					
SAN DIEGO COUNTY NO 1					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 206,310	\$ 252,512	\$ 298,477	\$ 298,477
	9011 PROPERTY TAXES-CURR SEC SUPP.		2,277		
	9020 PROPERTY TAXES - CURRENT UNSECURED	13,125	12,035		
	TOTAL CURRENT PROPERTY TAXES	\$ 219,435 *	\$ 266,824 *	\$ 298,477 *	\$ 298,477 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 11,373	\$ 11,767	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	1,100	1,032		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	2,918	3,026		
	9082 OTHER TAXES - COLL OF DISCH ACCTS	1	4		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 15,392 *	\$ 15,829 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 73,634	\$ 104,332	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 73,634 *	\$ 104,332 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX REF	\$ 12,078	\$ 9,571	\$	\$
	9510 STATE AID - BUS INV PROP TAX REF	11,166	399		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 23,264 *	\$ 9,970 *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 1,095,142	\$ 827,482	\$ 829,550	\$ 829,550
	9787 INTERFUND CHGS-CHG IN PROP FD	1,641			
	9788 INTERFUND CHGS-CHG IN OTHER GOV FD	595	189		
	9979 OTHER MISCELLANEOUS	6,966			
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 1,104,344 *	\$ 827,671 *	\$ 829,550 *	\$ 829,550 *

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13A

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	REVENUE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
SAN DIEGO COUNTY NO 1 - CONTINUED					
OTHER REVENUE					
	6988 REV APP PW VO-OTHER REVENUE	\$ 320-	\$ 1,624-	\$	\$
	9969 RECOVERED EXPENDITURES	185	0,759		
	9995 OTHER-MISCELLANEOUS	30,001	13,318		
	9996 OTHER SALES-TAXABLE	287	94		
	9998 WORK AUTHORIZATION-EXCESS COST	141-			
	TOTAL OTHER REVENUE	\$ 30,008 *	\$ 21,547 *	\$ *	\$ *
	TOTAL REVENUE	\$ 1,446,077 *	\$ 1,246,173 *	\$ 1,128,027 *	\$ 1,128,027 *
	FUND BALANCE	\$ 300,390 *	\$ 586,500 *	\$ 550,973 *	\$ 550,973 *
	TOTAL-DISTRICT FINANCING	\$ 1,766,467 *	\$ 1,832,673 *	\$ 1,679,000 *	\$ 1,679,000 *
SAN DIEGO COUNTY NO 2					
REVENUE					
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 291-	\$	\$	\$
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 291-*	\$ *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9140 INTEREST - DEPOSITS AND INVESTMENTS	\$ 291	\$	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 291 *	\$ *	\$ *	\$ *
	TOTAL REVENUE	\$ *	\$ *	\$ *	\$ *
	FUND BALANCE	\$ *	\$ *	\$ *	\$ *
	TOTAL-DISTRICT FINANCING	\$ *	\$ *	\$ *	\$ *
SAN DIEGO COUNTY NO 3					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 134,862	\$ 428,718	\$ 181,100	\$ 181,100

COUNTY OF SAN DIEGO FINAL BUDGET
 1985-1986
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE
 SCHEDULE 13A

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	REVENUE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
SAN DIEGO COUNTY NO 3 - CONTINUED					
	9011 PROPERTY TAXES-CURR SEC SUPP.		1,611		
	9020 PROPERTY TAXES - CURRENT UNSECURED	8,320	8,515		
	TOTAL CURRENT PROPERTY TAXES	\$ 143,182 *	\$ 438,844 *	\$ 181,100 *	\$ 181,100 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 7,647	\$ 7,544	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	712	662		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	1,643	1,917		
	9062 OTHER TAXES - COLL OF DISCH ACCTS	1	3		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 10,253 *	\$ 10,126 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	4190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 11,941	\$ 15,790	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 11,941 *	\$ 15,790 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9280 OTHER STATE IN-LIEU TAX-HWY LAD RENT	\$	\$ 1,795	\$	\$
	9490 STATE AID - HOME-OWNERS PROP TAX REF	7,657	6,769		
	9510 STATE AID - BUS INV PROP TAX REF	7,527	771		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 15,184 *	\$ 8,835 *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$	\$ 2,920	\$ 262,500	\$ 262,500
	TOTAL CHARGES FOR CURRENT SERVICES	\$ *	\$ 2,920 *	\$ 262,500 *	\$ 262,500 *
OTHER REVENUE					
	9995 OTHER-MISCELLANEOUS	\$ 18	\$ 18	\$	\$
	TOTAL OTHER REVENUE	\$ 18 *	\$ 18 *	\$ *	\$ *
	TOTAL REVENUE	\$ 180,578 *	\$ 476,533 *	\$ 443,600 *	\$ 443,600 *
	FUND BALANCE	\$ 93,562 *	\$ 70,650 *	\$ 251,000 *	\$ 251,000 *
	TOTAL-DISTRICT FINANCING	\$ 274,140 *	\$ 547,183 *	\$ 694,600 *	\$ 694,600 *
	TOTAL LIGHTING MAINTENANCE DISTRICTS	\$ 2,040,607 *	\$ 2,379,856 *	\$ 2,373,600 *	\$ 2,373,600 *

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE
SCHEDULE 1-A

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	REVENUE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
SANITATION DISTRICTS					
ALPINE SANITATION DISTRICT - MAINTENANCE					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 39,195	\$ 29,920	\$ 5,000	\$ 5,000
	TOTAL USE OF MONEY AND PROPERTY	\$ 39,195 *	\$ 29,920 *	\$ 5,000 *	\$ 5,000 *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 57,460	\$ 750	\$ 5,000	\$ 5,000
	9911 SANITATION SERV-SERV TO PROP OWNERS	1,175	1,790	107,600	107,600
	9912 SANITATION SERV-SEWER SERV CHG	63,944	87,580	25,000	25,000
	9914 SANITATION SERV-CONNECT FEES	15,015	25,560		
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 137,594 *	\$ 116,680 *	\$ 137,600 *	\$ 137,600 *
	TOTAL REVENUE	\$ 171,789 *	\$ 140,600 *	\$ 142,600 *	\$ 142,600 *
	FUND BALANCE	\$ 175,000 *	\$ 205,000 *	\$ 67,200 *	\$ 67,200 *
	TOTAL-DISTRICT FINANCING	\$ 346,789 *	\$ 345,600 *	\$ 209,800 *	\$ 209,800 *
ALPINE REPLACEMENT FUND					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 36	\$ 7,045	\$ 1	\$ 1
	TOTAL USE OF MONEY AND PROPERTY	\$ 36 *	\$ 7,045 *	\$ 1 *	\$ 1 *
OTHER REVENUE					
	9995 OTHER-MISCELLANEOUS	\$	\$ 128,300	\$	\$
	TOTAL OTHER REVENUE	\$ *	\$ 128,300 *	\$ *	\$ *
	TOTAL REVENUE	\$ 36 *	\$ 135,345 *	\$ 1 *	\$ 1 *
	FUND BALANCE	\$ *	\$ *	\$ *	\$ *
	TOTAL-DISTRICT FINANCING	\$ 36 *	\$ 135,345 *	\$ 1 *	\$ 1 *

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE
SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	REVENUE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
ALPINE SANITATION DISTRICT-DEPT SERVICE 1453 (5M) 1470 (285M)					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 9,525	\$ 17,593	\$ 16,650	\$ 15,667
	9011 PROPERTY TAXES-CURR SEC SUPP.		1		
	9012 PROPERTY TAXES-OTHER SUPP ROLL		55		
	9020 PROPERTY TAXES - CURRENT UNSECURED	147	317	316	316
	TOTAL CURRENT PROPERTY TAXES	\$ 9,672 *	\$ 17,966 *	\$ 16,966 *	\$ 15,983 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 237	\$ 556	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED		5		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	41	182		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 278 *	\$ 743 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9140 INTEREST - DEPOSITS AND INVESTMENTS	\$ 6,251	\$ 6,101	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 6,251 *	\$ 6,101 *	\$ *	\$ *
	TOTAL REVENUE	\$ 16,201 *	\$ 24,810 *	\$ 16,966 *	\$ 15,983 *
	FUND BALANCE	\$ 13,220 *	\$ 6,697 *	\$ 9,803 *	\$ 10,786 *
	TOTAL-DISTRICT FINANCING	\$ 29,421 *	\$ 31,507 *	\$ 26,769 *	\$ 26,769 *
ALPINE EXPANSION FUND					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 12	\$ 2,326	\$ 1	\$ 1
	TOTAL USE OF MONEY AND PROPERTY	\$ 12 *	\$ 2,326 *	\$ 1 *	\$ 1 *
OTHER REVENUE					
	9995 OTHER-MISCELLANEOUS	\$	\$ 17,000	\$	\$
	TOTAL OTHER REVENUE	\$ *	\$ 17,000 *	\$ *	\$ *
	TOTAL REVENUE	\$ 12 *	\$ 19,326 *	\$ 1 *	\$ 1 *
	FUND BALANCE	\$ *	\$ *	\$ *	\$ *
	TOTAL-DISTRICT FINANCING	\$ 12 *	\$ 19,326 *	\$ 1 *	\$ 1 *

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 17B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	REVENUE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
RUFNA SANITATION DISTRICT - MAINTENANCE					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 31	\$ 29	\$	\$
	9020 PROPERTY TAXES - CURRENT UNSECURED	1	1		
	TOTAL CURRENT PROPERTY TAXES	\$ 32 *	\$ 30 *	\$ *	\$ *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$	\$ 1	\$	\$
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ *	\$ 1 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9140 INTEREST - DEPOSITS AND INVESTMENTS	\$ 145,926	\$ 152,060	\$ 60,000	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 145,926 *	\$ 152,060 *	\$ 60,000 *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9440 STATE AID - HOMEOWNERS PROP TAX REF	\$ 1	\$ 1	\$	\$
	9680 OTHER GOVERNMENTAL AGENCIES		23,602		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 1 *	\$ 23,603 *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$	\$ 60,495	\$	\$
	9911 SANITATION SERV-SERV TO PROP OWNERS	23,131	22,110	20,000	
	9912 SANITATION SERV-SEWER SERV CHG	150,451	243,943	285,100	
	9915 SANITATION SERV-CAPACITY FEES	179,367	60,106	71,800	
	9916 SANITATION SERV-CONNECT FEES	71,751	411,580	75,000	
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 424,700 *	\$ 798,784 *	\$ 451,900 *	\$ *
OTHER REVENUE					
	9988 REV APP PR YR-OTHER REVENUE	\$ 150-	\$ 1,610	\$	\$
	9995 OTHER-MISCELLANEOUS		1,119		
	TOTAL OTHER REVENUE	\$ 150-*	\$ 2,729 *	\$ *	\$ *
	TOTAL REVENUE	\$ 570,409 *	\$ 977,207 *	\$ 511,900 *	\$ *
	FUND BALANCE	\$ 859,900 *	\$ 1,024,300 *	\$ 799,300 *	\$ *
	TOTAL-DISTRICT FINANCING	\$ 1,430,409 *	\$ 2,001,507 *	\$ 1,311,200 *	\$ *

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COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE
SCHEDULE 13A

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	REVENUE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
BUENA SANITATION DISTRICT - DEBT SERVICE 1966 SEMER					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 126,430	\$ 129,321	\$ 135,280	\$
	9011 PROPERTY TAXES-CURR SEC SUPP.		3,477		
	9012 PROPERTY TAXES-OTHER SUPP ROLL		6,357		
	9020 PROPERTY TAXES - CURRENT UNSECURED	697	734	608	
	TOTAL CURRENT PROPERTY TAXES	\$ 127,136 *	\$ 139,889 *	\$ 135,888 *	\$
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 12,081	\$ 10,435	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	6	151		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	2,370	3,105		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 14,457 *	\$ 13,691 *	\$	\$
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 8,908	\$ 9,754	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 8,908 *	\$ 9,754 *	\$	\$
	TOTAL REVENUE	\$ 150,501 *	\$ 163,334 *	\$ 135,888 *	\$
	FUND BALANCE	\$ 24,974 *	\$ 20,917 *	\$ 8,429 *	\$
	TOTAL-DISTRICT FINANCING	\$ 175,475 *	\$ 184,251 *	\$ 144,317 *	\$
JULIAN SANITATION DISTRICT-STATE WATER LOAN					
REVENUE					
USE OF MONEY AND PROPERTY					
	9340 INTEREST - DEPOSITS AND INVESTMENTS	\$ 44	\$ 5	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 44 *	\$ 5 *	\$	\$
	TOTAL REVENUE	\$ 44 *	\$ 5 *	\$	\$
	FUND BALANCE	\$ *	\$ *	\$	\$
	TOTAL-DISTRICT FINANCING	\$ 44 *	\$ 5 *	\$	\$

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COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE
SCHEDULE 1A

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	REVENUE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
JULIAN SANITATION DISTRICT - MAINTENANCE					
REVENUE					
CURRENT PROPERTY TAXES					
	9020 PROPERTY TAXES - CURRENT UNSECURED	\$ 120	\$	\$	\$
	TOTAL CURRENT PROPERTY TAXES	\$ 120 *	\$ *	\$ *	\$ *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 76	\$ 28-	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	11			
	9050 PENALTIES - COSTS - DELINQUENT TAXES	9			
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 96 *	\$ 28-	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 4.081	\$ 7.696	\$ 3,000	\$ 3,000
	TOTAL USE OF MONEY AND PROPERTY	\$ 4.081 *	\$ 7.696 *	\$ 3,000 *	\$ 3,000 *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 1,349	\$	\$	\$
	9911 SANITATION SERV-SERV TO PROP OWNERS	2,355	320		
	9912 SANITATION SERV-SEWER SERV CHG	66,246	74,087	75,800	75,800
	9916 SANITATION SERV-CONNECT FEES	8,100	30,000		
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 78,050 *	\$ 104,407 *	\$ 75,800 *	\$ 75,800 *
OTHER REVENUE					
	9988 REV APP PR VR-OTHER REVENUE	\$ 24	\$	\$	\$
	9995 OTHER-MISCELLANEOUS	56			
	TOTAL OTHER REVENUE	\$ 80 *	\$ *	\$ *	\$ *
	TOTAL REVENUE	\$ 87,427 *	\$ 112,075 *	\$ 78,800 *	\$ 78,800 *
	FUND BALANCE	\$ 23,700 *	\$ 22,100 *	\$ 52,000 *	\$ 52,000 *
	TOTAL-DISTRICT FINANCING	\$ 106,127 *	\$ 134,175 *	\$ 130,800 *	\$ 130,800 *

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 148

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	REVENUE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
JULIAN SANITATION DISTRICT-GRANT CONSTRUCTION					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 141	\$ 141	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 141 *	\$ 141 *	\$ *	\$ *
	TOTAL REVENUE	\$ 141 *	\$ 141 *	\$ *	\$ *
	FUND BALANCE	\$ *	\$ *	\$ *	\$ *
	TOTAL-DISTRICT FINANCING	\$ 141 *	\$ 141 *	\$ *	\$ *
 JULIAN SANITATION DISTRICT-NOT-DEBT SERVICE					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 4,309	\$ 3,798	\$ 4,175	\$ 3,861
	9011 PROPERTY TAXES-CURR SEC SUPP.		5		
	9012 PROPERTY TAXES-OTHER SUPP ROLL		181		
	9020 PROPERTY TAXES - CURRENT UNSECURED	120	218	218	218
	TOTAL CURRENT PROPERTY TAXES	\$ 4,429 *	\$ 4,202 *	\$ 4,393 *	\$ 4,079 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 80	\$ 22	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	11	10		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	10	10		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 101 *	\$ 42 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 269	\$ 256	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 269 *	\$ 256 *	\$ *	\$ *
	TOTAL REVENUE	\$ 4,799 *	\$ 4,500 *	\$ 4,393 *	\$ 4,079 *
	FUND BALANCE	\$ 489 *	\$ 665 *	\$ 230 *	\$ 544 *
	TOTAL-DISTRICT FINANCING	\$ 5,288 *	\$ 5,165 *	\$ 4,623 *	\$ 4,623 *

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 14B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	REVENUE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
LAKE SIDE SANITATION DISTRICT - MAINTENANCE					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$	\$ 66	\$	\$
	TOTAL CURRENT PROPERTY TAXES	\$ *	\$ 66 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 62,654	\$ 129,473	\$ 60,000	\$ 60,000
	TOTAL USE OF MONEY AND PROPERTY	\$ 62,654 *	\$ 129,473 *	\$ 60,000 *	\$ 60,000 *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9621 FED AID FOR DISASTER-U.S. FLOOD COMT	\$ 5,460	\$	\$	\$
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 5,460 *	\$ *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 5,705	\$ 14,804	\$	\$
	9917 SANITATION SERV-SERV TO PROP OWNERS	16,336	22,486	20,000	20,000
	9912 SANITATION SERV-SEWER SERV CHG	844,415	862,484	949,400	949,400
	9913 SANITATION SERV-OTHER GOVMT AGENCIES			42,400	42,400
	9916 SANITATION SERV-CONNECT FEES	562,955	267,785	300,000	300,000
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 1,429,411 *	\$ 1,191,559 *	\$ 1,311,800 *	\$ 1,311,800 *
OTHER REVENUE					
	9988 REV APP PR YR-OTHER REVENUE	\$ 1,015	\$	\$	\$
	9989 RECOVERED EXPENDITURES	40,654	35,371		
	9994 OTHER-MISCELLANEOUS	200			
	9996 OTHER SALES-TAXABLE	88	104		
	TOTAL OTHER REVENUE	\$ 41,957 *	\$ 35,475 *	\$ *	\$ *
	TOTAL REVENUE	\$ 1,539,482 *	\$ 1,356,973 *	\$ 1,371,800 *	\$ 1,371,800 *
	FUND BALANCE	\$ 351,200 *	\$ 364,100 *	\$ 862,000 *	\$ 862,000 *
	TOTAL-DISTRICT FINANCING	\$ 1,890,682 *	\$ 1,721,073 *	\$ 2,233,800 *	\$ 2,233,800 *

COUNTY OF SAN DIEGO FINAL BUDGET
 1985-1986
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	REVENUE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
LAKESIDE SANITATION DISTRICT - DEBT SERVICE, 1988					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 18,006	\$ 16,000	\$ 16,800	\$ 14,638
	9011 PROPERTY TAXES-CURR SEC SUPP.		239		
	9012 PROPERTY TAXES-OTHER SUPP ROLL		391		
	9020 PROPERTY TAXES - CURRENT UNSECURED	120	164	213	213
	TOTAL CURRENT PROPERTY TAXES	\$ 18,126 *	\$ 16,794 *	\$ 17,013 *	\$ 14,851 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 1,210	\$ 652	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	24	29		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	310	219		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 1,544 *	\$ 900 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	4190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 880	\$ 1,024	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 880 *	\$ 1,024 *	\$ *	\$ *
	TOTAL REVENUE	\$ 20,550 *	\$ 18,718 *	\$ 17,013 *	\$ 14,851 *
	FUND BALANCE	\$ 1,691 *	\$ 2,558 *	\$ 862 *	\$ 3,024 *
	TOTAL-DISTRICT FINANCING	\$ 22,241 *	\$ 21,276 *	\$ 17,875 *	\$ 17,875 *
JULIAN REPLACEMENT FUND					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 1	\$ 249	\$ 1	\$ 1
	TOTAL USE OF MONEY AND PROPERTY	\$ 1 *	\$ 249 *	\$ 1 *	\$ 1 *
OTHER REVENUE					
	9995 OTHER-MISCELLANEOUS	\$	\$ 7,649	\$	\$
	TOTAL OTHER REVENUE	\$ *	\$ 7,649 *	\$ *	\$ *
	TOTAL REVENUE	\$ 1 *	\$ 7,649 *	\$ 1 *	\$ 1 *
	FUND BALANCE	\$ *	\$ *	\$ *	\$ *
	TOTAL-DISTRICT FINANCING	\$ 1 *	\$ 7,649 *	\$ 1 *	\$ 1 *

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	REVENUE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
MONTGOMERY SANITATION DISTRICT - MAINTENANCE					
REVENUE					
USE OF MONEY AND PROPERTY					
	9100 INTEREST - DEPOSITS AND INVESTMENTS	\$ 111,702	\$ 93,815	\$ 50,000	\$ 50,000
	TOTAL USE OF MONEY AND PROPERTY	\$ 111,702 *	\$ 93,815 *	\$ 50,000 *	\$ 50,000 *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 1,040	\$	\$	\$
	9911 SANITATION SERV-SERV TO PROP OWNERS	31,898	32,674	25,000	25,000
	9912 SANITATION SERV-SEWER SERV CHG	210,879	273,024	357,800	357,800
	9913 SANITATION SERV-OTHER GOVMT AGENCIES	325,425	242,038	295,000	295,000
	9916 SANITATION SERV-CONNECT FEES	385,606	297,335	40,000	40,000
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 954,798 *	\$ 845,076 *	\$ 717,800 *	\$ 717,800 *
OTHER REVENUE					
	9988 REV APP PR YR-OTHER REVENUE	\$ 305	\$	\$	\$
	9995 OTHER-MISCELLANEOUS		100		
	TOTAL OTHER REVENUE	\$ 305 *	\$ 100 *	\$ *	\$ *
	TOTAL REVENUE	\$ 1,066,805 *	\$ 938,991 *	\$ 767,800 *	\$ 767,800 *
	FUND BALANCE	\$ 400,000 *	\$ 407,200 *	\$ 532,000 *	\$ 532,000 *
	TOTAL-DISTRICT FINANCING	\$ 1,466,805 *	\$ 1,346,191 *	\$ 1,299,800 *	\$ 1,299,800 *
BUENA-SHADOW RIDGE SANITATION DISTRICT-DEVELOPMENT					
REVENUE					
USE OF MONEY AND PROPERTY					
	9100 INTEREST - DEPOSITS AND INVESTMENTS	\$ 6,779	\$ 195,867	\$ 4,000	\$ SEE PAGE 240
	TOTAL USE OF MONEY AND PROPERTY	\$ 6,779 *	\$ 195,867 *	\$ 4,000 *	\$
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$	\$ 700	\$	\$

COUNTY OF SAN DIEGO FINAL BUDGET
 1985-1986
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE
 SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	REVENUE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
BUENA-SHADOW RIDGE SANITATION DISTRICT-DEVELOPMENT - CONTINUED					
	9912 SANITATION SERV-SEWER SERV CHG	69,630	145,193	164,000	
	9916 SANITATION SERV-CONNECT FEES		45		
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 69,630 *	\$ 145,938 *	\$ 164,000 *	\$ *
OTHER REVENUE					
	9988 REV APP PR YR-OTHER REVENUE	\$ 910-	\$ 134	\$	\$
	9995 OTHER-MISCELLANEOUS	134,400	70,000	57,700	
	TOTAL OTHER REVENUE	\$ 133,490 *	\$ 70,134 *	\$ 57,700 *	\$ *
	TOTAL REVENUE	\$ 209,849 *	\$ 411,939 *	\$ 225,700 *	\$ *
	FUND BALANCE	\$ 38,000 *	\$ 24,700 *	\$ 18,000 *	\$ *
	TOTAL-DISTRICT FINANCING	\$ 247,849 *	\$ 436,639 *	\$ 243,700 *	\$ *
PINE VALLEY SANITATION DISTRICT - MAINTENANCE REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 6,739	\$ 11,669	\$ 5,000	\$ 5,000
	TOTAL USE OF MONEY AND PROPERTY	\$ 6,739 *	\$ 11,669 *	\$ 5,000 *	\$ 5,000 *
CHARGES FOR CURRENT SERVICES					
	9912 SANITATION SERV-SEWER SERV CHG	\$ 84,743	\$ 35,128	\$ 37,800	\$ 37,800
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 84,743 *	\$ 35,128 *	\$ 37,800 *	\$ 37,800 *
OTHER REVENUE					
	9988 REV APP PR YR-OTHER REVENUE	\$ 8	\$	\$	\$
	TOTAL OTHER REVENUE	\$ 8 *	\$ *	\$ *	\$ *
	TOTAL REVENUE	\$ 91,490 *	\$ 46,797 *	\$ 42,800 *	\$ 42,800 *
	FUND BALANCE	\$ 43,300 *	\$ 17,400 *	\$ 100,000 *	\$ 100,000 *
	TOTAL-DISTRICT FINANCING	\$ 134,790 *	\$ 64,697 *	\$ 142,800 *	\$ 142,800 *

COUNTY OF SAN DIEGO FINAL BUDGET
 1985-1986
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE
 SCHEDULE 13P

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	REVENUE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
FAIRHANKS RANCH SANITATION DISTRICT					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 18,885	\$ 10,525	\$ 5,000	\$ 5,000
	TOTAL USE OF MONEY AND PROPERTY	\$ 18,885 *	\$ 10,325 *	\$ 5,000 *	\$ 5,000 *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 700	\$ 170	\$ 1,000	\$ 1,000
	9911 SANITATION SERV-SERV TO PROP OWNERS	150	170	126,000	126,000
	9912 SANITATION SERV-SEWER SERV CHG	137,981	135,625		
	9916 SANITATION SERV-CONNECT FEES		30		
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 138,891 *	\$ 135,625 *	\$ 127,000 *	\$ 127,000 *
OTHER REVENUE					
	9984 REV APP PR YR-OTHER REVENUE	\$ 65	\$ 1	\$	\$
	9996 OTHER SALES-TAXABLE	43			
	TOTAL OTHER REVENUE	\$ 23 *	\$ 1 *	\$ *	\$ *
	TOTAL REVENUE	\$ 157,753 *	\$ 146,151 *	\$ 132,000 *	\$ 132,000 *
	FUND BALANCE	\$ 63,700 *	\$ 54,800 *	\$ 42,100 *	\$ 42,100 *
	TOTAL-DISTRICT FINANCING	\$ 221,453 *	\$ 205,951 *	\$ 174,100 *	\$ 174,100 *
FAIRHANKS RANCH REPLACEMENT FUND					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 61	\$ 11,703	\$ 1	\$ 1
	TOTAL USE OF MONEY AND PROPERTY	\$ 61 *	\$ 11,703 *	\$ 1 *	\$ 1 *
OTHER REVENUE					
	9995 OTHER-MISCELLANEOUS	\$	\$ 43,100	\$	\$
	TOTAL OTHER REVENUE	\$ *	\$ 43,100 *	\$ *	\$ *
	TOTAL REVENUE	\$ 61 *	\$ 54,803 *	\$ 1 *	\$ 1 *
	FUND BALANCE	\$ *	\$ *	\$ *	\$ *
	TOTAL-DISTRICT FINANCING	\$ 61 *	\$ 54,803 *	\$ 1 *	\$ 1 *

COUNTY OF SAN DIEGO FINAL BUDGET
 1985-1986
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE
 SCHEDULE 14A

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	REVENUE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
SOLANA BEACH SANITATION DISTRICT - MAINTENANCE					
REVENUE					
USE OF MONEY AND PROPERTY					
	4190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 17,152	\$ 32,800	\$ 10,000	\$ 10,000
	TOTAL USE OF MONEY AND PROPERTY	\$ 17,152 *	\$ 32,800 *	\$ 10,000 *	\$ 10,000 *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9446 STATE AID CONSTRUCTION-OTHER	\$ 3,306	\$	\$	\$
	9617 FED AID FOR CONSTR - OTHER	19,789			
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 23,095 *	\$ *	\$ *	\$ *
OTHER REVENUE					
	9988 REV APP PR YR-OTHER REVENUE	\$	\$ 16,961-	\$	\$
	9995 OTHER-MISCELLANEOUS	300,500	500,000		
	9996 OTHER SALES-TAXABLE	32	115		
	TOTAL OTHER REVENUE	\$ 300,532 *	\$ 483,154 *	\$ *	\$ *
OTHER FINANCING SOURCES					
	9807 OP TRANS IN-FROM OTHER FDS	\$	\$	\$ 566,100	\$ 566,100
	TOTAL OTHER FINANCING SOURCES	\$ *	\$ *	\$ 566,100 *	\$ 566,100 *
	TOTAL REVENUE	\$ 340,779 *	\$ 515,954 *	\$ 576,100 *	\$ 576,100 *
	FUND BALANCE	\$ 74,300 *	\$ 54,400 *	\$ 72,700 *	\$ 72,700 *
	TOTAL-DISTRICT FINANCING	\$ 415,079 *	\$ 570,354 *	\$ 648,800 *	\$ 648,800 *
SOLANA BEACH SANITATION DISTRICT - REVENUE					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 55,262	\$ 99,231	\$ 20,000	\$ 20,000
	TOTAL USE OF MONEY AND PROPERTY	\$ 55,262 *	\$ 99,231 *	\$ 20,000 *	\$ 20,000 *

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13A

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	REVENUE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
SOLANA BEACH SANITATION DISTRICT - REVENUE - CONTINUED					
CHARGES FOR CURRENT SERVICES					
9771	PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 28,344	\$ 14,877	\$	\$
9911	SANITATION SERV-SERV TO PROP OWNERS	5,991	7,240	15,000	15,000
9912	SANITATION SERV-SWERK SERV CHG	503,191	583,389	599,300	599,300
9913	SANITATION SERV-OTHER GOVMT AGENCIES	38,683	44,159	38,700	38,700
9915	SANITATION SERV-CAPACITY FEES	6,684	7,085		
9916	SANITATION SERV-CONNECT FEES	361,180	514,295	75,000	75,000
TOTAL CHARGES FOR CURRENT SERVICES		\$ 1,034,123 *	\$ 1,171,095 *	\$ 728,000 *	\$ 728,000 *
OTHER REVENUE					
9994	OTHER SALES			13,500	13,500
9995	OTHER-MISCELLANEOUS	185,856			
TOTAL OTHER REVENUE		\$ 185,856 *	\$ *	\$ 13,500 *	\$ 13,500 *
TOTAL REVENUE		\$ 1,275,241 *	\$ 1,270,326 *	\$ 761,500 *	\$ 761,500 *
FUND BALANCE		\$ 189,300 *	\$ 859,300 *	\$ 581,300 *	\$ 581,300 *
TOTAL-DISTRICT FINANCING		\$ 1,464,541 *	\$ 2,129,626 *	\$ 1,342,800 *	\$ 1,342,800 *
SOLANA BEACH SANITATION DISTRICT - MAINTENANCE AND OPERATION					
REVENUE					
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 16,631	\$ 20,698	\$ 10,000	\$ 10,000
TOTAL USE OF MONEY AND PROPERTY		\$ 16,631 *	\$ 20,698 *	\$ 10,000 *	\$ 10,000 *
OTHER REVENUE					
9995	OTHER-MISCELLANEOUS	\$ 250,000	\$ 350,000	\$	\$
TOTAL OTHER REVENUE		\$ 250,000 *	\$ 350,000 *	\$ *	\$ *
OTHER FINANCING SOURCES					
9807	UP TRANS IN-FROM OTHER FDS	\$	\$	\$ 366,800	\$ 366,800
TOTAL OTHER FINANCING SOURCES		\$ *	\$ *	\$ 366,800 *	\$ 366,800 *
TOTAL REVENUE		\$ 266,631 *	\$ 370,698 *	\$ 376,800 *	\$ 376,800 *
FUND BALANCE		\$ 48,300 *	\$ 74,800 *	\$ 67,500 *	\$ 67,500 *
TOTAL-DISTRICT FINANCING		\$ 314,931 *	\$ 395,498 *	\$ 444,300 *	\$ 444,300 *

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13A

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	REVENUE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
SOLANA BEACH SANITATION DISTRICT - REVENUE BOND - INTEREST					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 9,945	\$ 10,681	\$ 7,000	\$ 7,000
	TOTAL USE OF MONEY AND PROPERTY	\$ 9,945 *	\$ 10,681 *	\$ 7,000 *	\$ 7,000 *
OTHER REVENUE					
	9995 OTHER-MISCELLANEOUS	\$ 124,000	\$ 117,000	\$	\$
	TOTAL OTHER REVENUE	\$ 124,000 *	\$ 117,000 *	\$ *	\$ *
OTHER FINANCING SOURCES					
	9807 OP TRANS IN-FROM OTHER FDS	\$	\$	\$ 115,500	\$ 115,500
	TOTAL OTHER FINANCING SOURCES	\$ *	\$ *	\$ 115,500 *	\$ 115,500 *
	TOTAL REVENUE	\$ 133,945 *	\$ 127,681 *	\$ 122,500 *	\$ 122,500 *
	FUND BALANCE	\$ 3,750 *	\$ 4,579 *	\$ 3,115 *	\$ 3,115 *
	TOTAL-DISTRICT FINANCING	\$ 137,695 *	\$ 132,260 *	\$ 125,615 *	\$ 125,615 *
SOLANA BEACH SANITATION DISTRICT - RETIREMENT					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 2,491	\$ 5,066	\$ 2,000	\$ 2,000
	TOTAL USE OF MONEY AND PROPERTY	\$ 2,491 *	\$ 5,066 *	\$ 2,000 *	\$ 2,000 *
OTHER REVENUE					
	9995 OTHER-MISCELLANEOUS	\$ 49,600	\$ 42,300	\$	\$
	TOTAL OTHER REVENUE	\$ 49,600 *	\$ 42,300 *	\$ *	\$ *
OTHER FINANCING SOURCES					
	9807 OP TRANS IN-FROM OTHER FDS	\$	\$	\$ 41,700	\$ 41,700
	TOTAL OTHER FINANCING SOURCES	\$ *	\$ *	\$ 41,700 *	\$ 41,700 *
	TOTAL REVENUE	\$ 52,091 *	\$ 47,366 *	\$ 43,700 *	\$ 43,700 *
	FUND BALANCE	\$ 6,756 *	\$ 1,700 *	\$ 1,300 *	\$ 1,300 *
	TOTAL-DISTRICT FINANCING	\$ 58,847 *	\$ 49,066 *	\$ 45,000 *	\$ 45,000 *

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 1A

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	REVENUE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
SOLANA BEACH SANITATION DISTRICT - RESERVE					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 21,032	\$ 22,318	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 21,032 *	\$ 22,318 *	\$ *	\$ *
	TOTAL REVENUE	\$ 21,032 *	\$ 22,318 *	\$ *	\$ *
	FUND BALANCE	\$ 30,000 *	\$ 25,000 *	\$ 20,000 *	\$ 20,000 *
	TOTAL-DISTRICT FINANCING	\$ 51,032 *	\$ 47,318 *	\$ 20,000 *	\$ 20,000 *
SOLANA BEACH SANITATION DISTRICT - SURPLUS					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 12	\$ 14	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 12 *	\$ 14 *	\$ *	\$ *
	TOTAL REVENUE	\$ 12 *	\$ 14 *	\$ *	\$ *
	FUND BALANCE	\$ *	\$ *	\$ *	\$ *
	TOTAL-DISTRICT FINANCING	\$ 12 *	\$ 14 *	\$ *	\$ *
SOLANA BEACH REPLACEMENT FUND					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 50	\$ 9,983	\$ 1	\$ 1
	TOTAL USE OF MONEY AND PROPERTY	\$ 50 *	\$ 9,983 *	\$ 1 *	\$ 1 *
OTHER REVENUE					
	9995 OTHER-MISCELLANEOUS	\$	\$ 399,700	\$	\$
	TOTAL OTHER REVENUE	\$ *	\$ 399,700 *	\$ *	\$ *
	TOTAL REVENUE	\$ 50 *	\$ 409,683 *	\$ 1 *	\$ 1 *
	FUND BALANCE	\$ *	\$ *	\$ *	\$ *
	TOTAL-DISTRICT FINANCING	\$ 50 *	\$ 409,683 *	\$ 1 *	\$ 1 *

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 136

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	REVENUE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
SOLANA BEACH EXPANSION FUND					
REVENUE					
USE OF MONEY AND PROPERTY					
	9390 INTEREST - DEPOSITS AND INVESTMENTS	\$ 17	\$ 3,328	\$ 1	\$ 1
	TOTAL USE OF MONEY AND PROPERTY	\$ 17 *	\$ 3,328 *	\$ 1 *	\$ 1 *
OTHER REVENUE					
	9495 OTHER-MISCELLANEOUS	\$	\$ 133,700	\$	\$
	TOTAL OTHER REVENUE	\$ *	\$ 133,700 *	\$ *	\$ *
	TOTAL REVENUE	\$ 17 *	\$ 137,028 *	\$ 1 *	\$ 1 *
	FUND BALANCE	\$ *	\$ *	\$ *	\$ *
	TOTAL-DISTRICT FINANCING	\$ 17 *	\$ 137,028 *	\$ 1 *	\$ 1 *
UPPING VALLEY SANITATION DISTRICT - MAINTENANCE					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 70,658	\$ 42,026	\$ 30,000	\$ 30,000
	TOTAL USE OF MONEY AND PROPERTY	\$ 70,658 *	\$ 42,026 *	\$ 30,000 *	\$ 30,000 *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9446 STATE AID CONSTRUCTION-OTHER	\$	\$ 5,310	\$	\$
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ *	\$ 5,310 *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
	9781 INTER-FUND CHGS-CHG IN GEN FD	\$	\$ 147,943	\$	\$
	9935 SANITATION SERV-CAPACITY FEES	\$ 21,236	\$ 20,433	\$	\$
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 21,236 *	\$ 168,376 *	\$ *	\$ *

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 138

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	REVENUE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
SPRING VALLEY SANITATION DISTRICT - MAINTENANCE - CONTINUED					
OTHER REVENUE					
	0988 REV APP PR VR-OTHER REVENUE	\$ 622-	\$ 259	\$	\$
	0993 SALE OF FIXED ASSETS		259		
	0995 OTHER-MISCELLANEOUS	1,700,000	2,710,000	20,500	20,500
	0996 OTHER SALES-TAXABLE	263	350		
	TOTAL OTHER REVENUE	\$ 1,699,621 *	\$ 2,710,609 *	\$ 20,500 *	\$ 20,500 *
OTHER FINANCING SOURCES					
	9807 OP TRANS IN-FROM OTHER CDS	\$	\$	\$ 2,621,900	\$ 2,621,900
	TOTAL OTHER FINANCING SOURCES	\$ *	\$ *	\$ 2,621,900 *	\$ 2,621,900 *
	TOTAL REVENUE	\$ 1,791,515 *	\$ 2,926,321 *	\$ 2,672,400 *	\$ 2,672,400 *
	FUND BALANCE	\$ 264,800 *	\$ 302,200 *	\$ 157,600 *	\$ 157,600 *
	TOTAL-DISTRICT FINANCING	\$ 2,056,315 *	\$ 3,228,521 *	\$ 2,830,000 *	\$ 2,830,000 *
SPRING VALLEY SANITATION DISTRICT - DEBT SERVICE, 1986					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 29,760	\$ 28,536	\$ 29,300	\$ 26,357
	9011 PROPERTY TAXES-CURR SEC SUPP.		242		
	9012 PROPERTY TAXES-OTHER SUPP KOLL		504		
	9020 PROPERTY TAXES - CURRENT UNSECURED	197	189	246	246
	TOTAL CURRENT PROPERTY TAXES	\$ 29,957 *	\$ 29,521 *	\$ 29,546 *	\$ 26,603 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 1,788	\$ 979	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	15	3		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	303	294		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 2,196 *	\$ 1,281 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9100 INTEREST - DEPOSITS AND INVESTMENTS	\$ 2,610	\$ 2,614	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 2,610 *	\$ 2,614 *	\$ *	\$ *
	TOTAL REVENUE	\$ 34,763 *	\$ 33,416 *	\$ 29,546 *	\$ 26,603 *
	FUND BALANCE	\$ 5,449 *	\$ 4,820 *	\$ 2,517 *	\$ 5,460 *
	TOTAL-DISTRICT FINANCING	\$ 40,212 *	\$ 38,236 *	\$ 32,063 *	\$ 32,063 *

COUNTY OF SAN DIEGO FINAL BUDGET
 1985-1986
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE
 SCHEDULE 14B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	REVENUE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
SOUTH COUNTY OPERATIONS CENTER					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$	\$ 251	\$ 3,000	\$ 3,000
	TOTAL USE OF MONEY AND PROPERTY	\$	\$ 251	\$ 3,000	\$ 3,000
OTHER REVENUE					
	9998 REV APP PR YR-OTHER REVENUE	\$ 7,577-	\$	\$	\$
	9995 OTHER-MISCELLANEOUS	\$ 9,612	\$ 18,451	\$ 15,500	\$ 15,500
	TOTAL OTHER REVENUE	\$ 2,035	\$ 18,451	\$ 15,500	\$ 15,500
	TOTAL REVENUE	\$ 2,035	\$ 18,702	\$ 18,500	\$ 18,500
	FUND BALANCE	\$ 11,000	\$ 22,000	\$ 14,300	\$ 14,300
	TOTAL-DISTRICT FINANCING	\$ 13,035	\$ 40,702	\$ 32,800	\$ 32,800
SPRING VALLEY REPLACEMENT FUND					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 18	\$ 3,352	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 18	\$ 3,352	\$	\$
	TOTAL REVENUE	\$ 18	\$ 3,352	\$	\$
	FUND BALANCE	\$	\$	\$ 30,000	\$ 30,000
	TOTAL-DISTRICT FINANCING	\$ 18	\$ 3,352	\$ 30,000	\$ 30,000
SPRING VALLEY EXPANSTION FUND					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 53	\$ 10,057	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 53	\$ 10,057	\$	\$
	TOTAL REVENUE	\$ 53	\$ 10,057	\$	\$
	FUND BALANCE	\$	\$	\$ 88,000	\$ 88,000
	TOTAL-DISTRICT FINANCING	\$ 53	\$ 10,057	\$ 88,000	\$ 88,000

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE
SCHEDULE 13A

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	REVENUE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
SPRING VALLEY SANITATION DISTRICT 1962 SEWER - REVENUE					
REVENUE					
LICENSES, PERMITS & FRANCHISES					
9111	BUSINESS LIC-PUBLIC HEALTH PERMITS	\$	\$ 170	\$	\$
TOTAL LICENSES, PERMITS & FRANCHISES		\$ *	\$ 170 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 83,637	\$ 87,635	\$ 50,000	\$ 50,000
TOTAL USE OF MONEY AND PROPERTY		\$ 83,637 *	\$ 87,635 *	\$ 50,000 *	\$ 50,000 *
CHARGES FOR CURRENT SERVICES					
9771	PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 32,428	\$ 39,597	\$	\$
9911	SANITATION SERV-SERV TO PROP OWNERS	64,243	48,460	75,000	75,000
9912	SANITATION SERV-SEWER SERV CHG	1,405,917	1,715,944	2,029,500	2,029,500
9913	SANITATION SERV-OTHER GOVMT AGENCIES	379,550	247,009	356,000	356,000
9916	SANITATION SERV-CONNECT FEES	925,279	887,379	350,000	350,000
TOTAL CHARGES FOR CURRENT SERVICES		\$ 2,807,817 *	\$ 2,988,439 *	\$ 2,810,500 *	\$ 2,810,500 *
OTHER REVENUE					
9988	REV APP PR YR-OTHER REVENUE	\$ 100-	\$ 150-	\$	\$
9995	OTHER-MISCELLANEOUS		10		
TOTAL OTHER REVENUE		\$ 100-*	\$ 140-*	\$ *	\$ *
TOTAL REVENUE		\$ 2,891,354 *	\$ 3,076,104 *	\$ 2,860,500 *	\$ 2,860,500 *
FUND BALANCE		\$ 613,000 *	\$ 405,300 *	\$ 728,000 *	\$ 728,000 *
TOTAL-DISTRICT FINANCING		\$ 3,504,354 *	\$ 3,481,404 *	\$ 3,588,500 *	\$ 3,588,500 *

SPRING VALLEY SANITATION DISTRICT 1962 SEWER - REV MAINT & OPER

REVENUE

USE OF MONEY AND PROPERTY

9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 22,077	\$ 36,344	\$ 20,000	\$ 20,000
TOTAL USE OF MONEY AND PROPERTY		\$ 22,077 *	\$ 36,344 *	\$ 20,000 *	\$ 20,000 *

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE
SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	REVENUE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
SPRING VALLEY SANITATION DISTRICT 1962 SEWER - REV MAINT & OPER - CONTINUED					
OTHER REVENUE					
	9988 REV APP PR YR-OTHER REVENUE	\$ 520	\$	\$	\$
	9995 OTHER-MISCELLANEOUS	\$ 914,485	\$ 1,049,760	\$	\$
	TOTAL OTHER REVENUE	\$ 915,005 *	\$ 1,049,760 *	\$ *	\$ *
OTHER FINANCING SOURCES					
	9807 OP TRANS IN-FROM OTHER FDS	\$	\$	\$ 1,196,100	\$ 1,196,100
	TOTAL OTHER FINANCING SOURCES	\$ *	\$ *	\$ 1,196,100 *	\$ 1,196,100 *
	TOTAL REVENUE	\$ 937,082 *	\$ 1,086,104 *	\$ 1,216,100 *	\$ 1,216,100 *
	FUND BALANCE	\$ 28,700 *	\$ 13,000 *	\$ 22,400 *	\$ 22,400 *
	TOTAL-DISTRICT FINANCING	\$ 965,782 *	\$ 1,099,104 *	\$ 1,238,500 *	\$ 1,238,500 *
SPRING VALLEY SANITATION DISTRICT 1962 SEWER - REVENUE BOND - INT					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 1,897	\$ 1,844	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 1,897 *	\$ 1,844 *	\$ *	\$ *
OTHER REVENUE					
	9995 OTHER-MISCELLANEOUS	\$ 17,300	\$ 18,000	\$	\$
	TOTAL OTHER REVENUE	\$ 17,300 *	\$ 18,000 *	\$ *	\$ *
OTHER FINANCING SOURCES					
	9807 OP TRANS IN-FROM OTHER FDS	\$	\$	\$ 15,400	\$ 15,400
	TOTAL OTHER FINANCING SOURCES	\$ *	\$ *	\$ 15,400 *	\$ 15,400 *
	TOTAL REVENUE	\$ 19,197 *	\$ 19,844 *	\$ 15,400 *	\$ 15,400 *
	FUND BALANCE	\$ 5,635 *	\$ 2,395 *	\$ 2,269 *	\$ 2,269 *
	TOTAL-DISTRICT FINANCING	\$ 24,832 *	\$ 22,239 *	\$ 17,669 *	\$ 17,669 *

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 14B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	REVENUE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
SPRING VALLEY SANITATION DISTRICT 1962 SEWER - PRINCIPAL					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 5,710	\$ 8,382	\$ 6,000	\$ 6,000
	TOTAL USE OF MONEY AND PROPERTY	\$ 5,710 *	\$ 8,382 *	\$ 6,000 *	\$ 6,000 *
OTHER REVENUE					
	9995 OTHER-MISCELLANEOUS	\$ 72,000	\$ 71,000	\$	\$
	TOTAL OTHER REVENUE	\$ 72,000 *	\$ 71,000 *	* \$	* \$
OTHER FINANCING SOURCES					
	9807 OP TRANS IN-FROM OTHER FDS	\$	\$	\$ 64,600	\$ 64,600
	TOTAL OTHER FINANCING SOURCES	\$ *	\$ *	\$ 64,600 *	\$ 64,600 *
	TOTAL REVENUE	\$ 77,710 *	\$ 79,382 *	\$ 70,600 *	\$ 70,600 *
	FUND BALANCE	\$ 6,227 *	\$ 2,200 *	\$ 4,400 *	\$ 4,400 *
	TOTAL-DISTRICT FINANCING	\$ 83,937 *	\$ 81,582 *	\$ 75,000 *	\$ 75,000 *
SPRING VALLEY SANITATION DISTRICT 1962 SEWER - RESERVE					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 13,081	\$ 12,729	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 13,081 *	\$ 12,729 *	* \$	* \$
	TOTAL REVENUE	\$ 13,081 *	\$ 12,729 *	* \$	* \$
	FUND BALANCE	\$ 22,000 *	\$ 11,000 *	\$ 15,000 *	\$ 15,000 *
	TOTAL-DISTRICT FINANCING	\$ 35,081 *	\$ 23,729 *	\$ 15,000 *	\$ 15,000 *

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13A

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	REVENUE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
SPRING VALLEY SANITATION 1962 SEWER - SURPLUS REVENUE					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 123	\$ 142	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 123 *	\$ 142 *	\$ *	\$ *
	TOTAL REVENUE	\$ 123 *	\$ 142 *	\$ *	\$ *
	FUND BALANCE	\$ *	\$ *	\$ *	\$ *
	TOTAL-DISTRICT FINANCING	\$ 123 *	\$ 142 *	\$ *	\$ *
SPRING VALLEY SANITATION 1962 SEWER-REVENUE REDEMPTION					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 179,010	\$ 252,508	\$ 80,000	\$ 80,000
	TOTAL USE OF MONEY AND PROPERTY	\$ 179,010 *	\$ 252,508 *	\$ 80,000 *	\$ 80,000 *
	TOTAL REVENUE	\$ 179,010 *	\$ 252,508 *	\$ 80,000 *	\$ 80,000 *
	FUND BALANCE	\$ *	\$ 220,000 *	\$ 96,500 *	\$ 96,500 *
	TOTAL-DISTRICT FINANCING	\$ 179,010 *	\$ 472,508 *	\$ 176,500 *	\$ 176,500 *
PINE VALLEY REPLACEMENT FUND					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 16	\$ 3,040	\$ 1	\$ 1
	TOTAL USE OF MONEY AND PROPERTY	\$ 16 *	\$ 3,040 *	\$ 1 *	\$ 1 *
	TOTAL REVENUE	\$ 16 *	\$ 3,040 *	\$ 1 *	\$ 1 *
	FUND BALANCE	\$ *	\$ *	\$ *	\$ *
	TOTAL-DISTRICT FINANCING	\$ 16 *	\$ 3,040 *	\$ 1 *	\$ 1 *

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE
SCHEDULE 138

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	REVENUE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
HUFNA REPLACEMENT FUND					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 116	\$ 22,420	\$ 1	\$ SEE
	TOTAL USE OF MONEY AND PROPERTY	\$ 116 *	\$ 22,420 *	\$ 1 *	\$ PAGE 240 *
OTHER REVENUE					
	9995 OTHER-MISCELLANEOUS	\$	\$ 222,700	\$	\$
	TOTAL OTHER REVENUE	\$ *	\$ 222,700 *	\$ *	\$ *
	TOTAL REVENUE	\$ 116 *	\$ 245,120 *	\$ 1 *	\$ *
	FUND BALANCE	\$ *	\$ *	\$ *	\$ *
	TOTAL-DISTRICT FINANCING	\$ 116 *	\$ 245,120 *	\$ 1 *	\$ *
HUFNA EXPANSION FUND					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 39	\$ 7,481	\$	\$ SEE
	TOTAL USE OF MONEY AND PROPERTY	\$ 39 *	\$ 7,481 *	\$ *	\$ PAGE 241 *
OTHER REVENUE					
	9995 OTHER-MISCELLANEOUS	\$	\$ 83,100	\$	\$
	TOTAL OTHER REVENUE	\$ *	\$ 83,100 *	\$ *	\$ *
OTHER FINANCING SOURCES					
	9807 PP TRANS IN-FROM OTHER FDS	\$	\$	\$ 250,000	\$
	TOTAL OTHER FINANCING SOURCES	\$ *	\$ *	\$ 250,000 *	\$ *
	TOTAL REVENUE	\$ 39 *	\$ 90,581 *	\$ 250,000 *	\$ *
	FUND BALANCE	\$ *	\$ *	\$ *	\$ *
	TOTAL-DISTRICT FINANCING	\$ 39 *	\$ 90,581 *	\$ 250,000 *	\$ *

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE
SCHEDULE 136

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	REVENUE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
WHISPERING PALMS SANITATION DISTRICT - MAINTENANCE					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 2,803	\$ 4,043-	\$	\$
	9011 PROPERTY TAXES-CURR SEC SUPP.		114-		
	9012 PROPERTY TAXES-OTHER SLP ROLL		229-		
	9020 PROPERTY TAXES - CURRENT UNSECURED	508	865		
	TOTAL CURRENT PROPERTY TAXES	\$ 3,401 *	\$ 8,521 *	\$ *	\$ *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 2,841-	\$ 6,291-	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	61-	61		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	784-	1,086-		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 3,686 *	\$ 7,916 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 4,571	\$ 7,801	\$ 6,000	\$ 6,000
	TOTAL USE OF MONEY AND PROPERTY	\$ 4,571 *	\$ 7,801 *	\$ 6,000 *	\$ 6,000 *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX REF	\$ 362	\$ 137	\$	\$
	9620 FED AID FOR DISASTER-U.S. FLOOD CONT	1,877			
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 2,239 *	\$ 137 *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$	\$ 463	\$	\$
	9911 SANITATION SERV-SERV TO PROP OWNERS	30			
	9912 SANITATION SERV-SWER SERV CHG	128,400	138,636	134,800	134,800
	9915 SANITATION SERV-CAPACITY FEES		10,427		
	9916 SANITATION SERV-CONNECT FEES	3,015	58,293	45,000	45,000
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 131,445 *	\$ 207,819 *	\$ 179,800 *	\$ 179,800 *
OTHER REVENUE					
	9988 REV APP PR YR-OTHER REVENUE	\$	\$ 159	\$	\$
	9995 OTHER-MISCELLANEOUS	72			

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE
SCHEDULE 14R

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	REVENUE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
WHISPERING PALMS SANITATION DISTRICT - MAINTENANCE - CONTINUED					
	9996 OTHER SALES-TAXABLE	16			
	TOTAL OTHER REVENUE	\$ 88 *	\$ 159 *	\$ *	\$ *
	TOTAL REVENUE	\$ 138,058 *	\$ 199,479 *	\$ 185,800 *	\$ 185,800 *
	FUND BALANCE	\$ 46,300 *	\$ 21,200 *	\$ 73,600 *	\$ 73,600 *
	TOTAL-DISTRICT FINANCING	\$ 184,358 *	\$ 220,679 *	\$ 259,400 *	\$ 259,400 *
WHISPERING PALMS SANITATION DISTRICT-CONSTRUCTION					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 138	\$ 138-	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 138 *	\$ 138-*	\$ *	\$ *
	TOTAL REVENUE	\$ 138 *	\$ 138-*	\$ *	\$ *
	FUND BALANCE	\$ *	\$ *	\$ *	\$ *
	TOTAL-DISTRICT FINANCING	\$ 138 *	\$ 138-*	\$ *	\$ *
MONTGOMERY REPLACEMENT FUND					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 213	\$ 40,823	\$ 1	\$ 1
	TOTAL USE OF MONEY AND PROPERTY	\$ 213 *	\$ 40,823 *	\$ 1 *	\$ 1 *
OTHER REVENUE					
	9995 OTHER-MISCELLANEOUS	\$	\$ 107,700	\$	\$
	TOTAL OTHER REVENUE	\$ *	\$ 107,700 *	\$ *	\$ *
	TOTAL REVENUE	\$ 213 *	\$ 148,523 *	\$ 1 *	\$ 1 *
	FUND BALANCE	\$ *	\$ *	\$ *	\$ *
	TOTAL-DISTRICT FINANCING	\$ 213 *	\$ 148,523 *	\$ 1 *	\$ 1 *

COUNTY OF SAN DIEGO FINAL BUDGET
 1985-1986
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13A

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	REVENUE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1986
MONTGOMERY EXPANSION FUND					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 71	\$ 13,618	\$ 1	\$ 1
	TOTAL USE OF MONEY AND PROPERTY	\$ 71 *	\$ 13,618 *	\$ 1 *	\$ 1 *
OTHER REVENUE					
	9995 OTHER-MISCELLANEOUS	\$	\$ 48,100	\$	\$
	TOTAL OTHER REVENUE	\$ *	\$ 48,100 *	\$ *	\$ *
	TOTAL REVENUE	\$ 71 *	\$ 61,718 *	\$ 1 *	\$ 1 *
	FUND BALANCE	\$ *	\$ *	\$ *	\$ *
	TOTAL-DISTRICT FINANCING	\$ 71 *	\$ 61,718 *	\$ 1 *	\$ 1 *
CARDIFF SANITATION DISTRICT - MAINTENANCE					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 31,515	\$ 40,166	\$ 20,000	\$ 20,000
	TOTAL USE OF MONEY AND PROPERTY	\$ 31,515 *	\$ 40,166 *	\$ 20,000 *	\$ 20,000 *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9446 STATE AID CONSTRUCTION-OTHER	\$ 4,207	\$	\$	\$
	9617 FED AID FOR CONSTR - OTHER	\$ 25,187	\$	\$	\$
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 29,394 *	\$ *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
	9788 INTERFUND CHGS-CHG IN OTHER GOV FD	\$ 32,700	\$	\$	\$
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 32,700 *	\$ *	\$ *	\$ *

COUNTY OF SAN DIEGO FINAL BUDGET
 1985-1986
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE
 SCHEDULE 1-B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	REVENUE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
CARDIFF SANITATION DISTRICT - MAINTENANCE - CONTINUED					
OTHER REVENUE					
	9988 REV APP PR YR-OTHER REVENUE	\$ 1,061-	\$ 68,203	\$	\$
	9995 OTHER-MISCELLANEOUS	194,200			
	9996 OTHER SALES-TAXABLE	32	80		
	TOTAL OTHER REVENUE	\$ 193,171 *	\$ 68,283 *	\$ *	\$ *
OTHER FINANCING SOURCES					
	9807 OP TRANS IN-FROM OTHER FDS	\$	\$	\$ 23,800	\$ 23,800
	TOTAL OTHER FINANCING SOURCES	\$ *	\$ *	\$ 23,800 *	\$ 23,800 *
	TOTAL REVENUE	\$ 286,780 *	\$ 108,449 *	\$ 43,800 *	\$ 43,800 *
	FUND BALANCE	\$ 42,000 *	\$ 58,000 *	\$ 310,000 *	\$ 310,000 *
	TOTAL-DISTRICT FINANCING	\$ 328,780 *	\$ 166,449 *	\$ 353,800 *	\$ 353,800 *
CARDIFF SANITATION DISTRICT - DEBT SERVICE, 1986					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 10,121	\$ 9,167	\$ 9,800	\$ 8,566
	9011 PROPERTY TAXES-CURR SEC SUPP.		316		
	9012 PROPERTY TAXES-OTHER SUPP ROLL		253		
	9020 PROPERTY TAXES - CURRENT UNSECURED	36	40	48	48
	TOTAL CURRENT PROPERTY TAXES	\$ 10,157 *	\$ 9,776 *	\$ 9,848 *	\$ 8,614 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 840	\$ 385	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	8	8		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	160	103		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 1,008 *	\$ 496 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 745	\$ 813	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 745 *	\$ 813 *	\$ *	\$ *
	TOTAL REVENUE	\$ 11,960 *	\$ 11,085 *	\$ 9,848 *	\$ 8,614 *
	FUND BALANCE	\$ 1,714 *	\$ 1,964 *	\$ 865 *	\$ 2,099 *
	TOTAL-DISTRICT FINANCING	\$ 13,674 *	\$ 13,049 *	\$ 10,713 *	\$ 10,713 *

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	REVENUE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
CARDIFF SANITATION DISTRICT 1965 SEWER REVENUE					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 75,038	\$ 137,021	\$ 30,000	\$ 30,000
	TOTAL USE OF MONEY AND PROPERTY	\$ 75,038 *	\$ 137,021 *	\$ 30,000 *	\$ 30,000 *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 114,855	\$ 42,906	\$	\$
	9914 SANITATION SERV-SERV TO PROP OWNERS	10,951	25,924	20,000	20,000
	9912 SANITATION SERV-SEWER SERV CHG	605,280	588,918	599,800	599,800
	9915 SANITATION SERV-CAPACITY FEES	8,507	9,018		
	9916 SANITATION SERV-CONNECT FEES	707,983	324,583	225,000	225,000
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 1,447,576 *	\$ 991,349 *	\$ 844,800 *	\$ 844,800 *
OTHER REVENUE					
	9998 REV APP PW YR-OTHER REVENUE	\$ 900-	\$ 76,132	\$ 17,100	\$ 17,100
	9994 OTHER SALES				
	9995 OTHER-MISCELLANEOUS	203,844			
	TOTAL OTHER REVENUE	\$ 202,944 *	\$ 76,132 *	\$ 17,100 *	\$ 17,100 *
	TOTAL REVENUE	\$ 1,725,558 *	\$ 1,204,502 *	\$ 891,900 *	\$ 891,900 *
	FUND BALANCE	\$ 263,109 *	\$ 910,000 *	\$ 503,000 *	\$ 503,000 *
	TOTAL-DISTRICT FINANCING	\$ 1,988,658 *	\$ 2,114,502 *	\$ 1,394,900 *	\$ 1,394,900 *
CARDIFF SANITATION DISTRICT 1965 SEWER - MAINTENANCE & OPERATION					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 16,831	\$ 18,862	\$ 10,000	\$ 10,000
	TOTAL USE OF MONEY AND PROPERTY	\$ 16,831 *	\$ 18,862 *	\$ 10,000 *	\$ 10,000 *
OTHER REVENUE					
	9989 RECOVERED EXPENDITURES	\$ 67	\$ 1,169	\$	\$

COUNTY OF SAN DIEGO FINAL BUDGET
 1985-1986
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE
 SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	REVENUE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
CARDIFF SANITATION DISTRICT 1965 SEWER - MAINTENANCE & OPERATION - CONTINUED					
	9995 OTHER-MISCELLANEOUS	350,000	350,000		
	TOTAL OTHER REVENUE	\$ 350,067 *	\$ 351,169 *	\$ *	\$ *
OTHER FINANCING SOURCES					
	9807 NP TRANS IN-FROM OTHER FDS	\$	\$	\$ 401,500	\$ 401,500
	TOTAL OTHER FINANCING SOURCES	\$ *	\$ *	\$ 401,500 *	\$ 401,500 *
	TOTAL REVENUE	\$ 366,898 *	\$ 370,031 *	\$ 411,500 *	\$ 411,500 *
	FUND BALANCE	\$ 70,700 *	\$ 61,900 *	\$ 36,600 *	\$ 36,600 *
	TOTAL-DISTRICT FINANCING	\$ 437,598 *	\$ 431,931 *	\$ 448,100 *	\$ 448,100 *
CARDIFF SANITATION DISTRICT 1965 SEWER - REVENUE - INTEREST					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 12,697	\$ 13,843	\$ 8,000	\$ 8,000
	TOTAL USE OF MONEY AND PROPERTY	\$ 12,697 *	\$ 13,843 *	\$ 8,000 *	\$ 8,000 *
OTHER REVENUE					
	9995 OTHER-MISCELLANEOUS	\$ 154,700	\$ 149,800	\$	\$
	TOTAL OTHER REVENUE	\$ 154,700 *	\$ 149,800 *	\$ *	\$ *
OTHER FINANCING SOURCES					
	9807 NP TRANS IN-FROM OTHER FDS	\$	\$	\$ 141,100	\$ 141,100
	TOTAL OTHER FINANCING SOURCES	\$ *	\$ *	\$ 141,100 *	\$ 141,100 *
	TOTAL REVENUE	\$ 167,397 *	\$ 163,643 *	\$ 149,100 *	\$ 149,100 *
	FUND BALANCE	\$ 7,697 *	\$ 4,791 *	\$ 9,977 *	\$ 9,977 *
	TOTAL-DISTRICT FINANCING	\$ 175,094 *	\$ 168,434 *	\$ 159,077 *	\$ 159,077 *

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	REVENUE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
CARDIFF SANITATION DISTRICT 1965 SEWER RETIREMENT					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 2,715	\$ 5,725	\$ 3,000	\$ 3,000
	TOTAL USE OF MONEY AND PROPERTY	\$ 2,715 *	\$ 5,725 *	\$ 3,000 *	\$ 3,000 *
OTHER REVENUE					
	99-5 OTHER-MISCELLANEOUS	\$ 57,100	\$ 47,900	\$	\$
	TOTAL OTHER REVENUE	\$ 57,100 *	\$ 47,900 *	\$ *	\$ *
OTHER FINANCING SOURCES					
	9807 OP TRANS IN-FROM OTHER FDS	\$	\$	\$ 46,100	\$ 46,100
	TOTAL OTHER FINANCING SOURCES	\$ *	\$ *	\$ 46,100 *	\$ 46,100 *
	TOTAL REVENUE	\$ 59,815 *	\$ 53,625 *	\$ 49,100 *	\$ 49,100 *
	FUND BALANCE	\$ 6,076 *	\$ 1,100 *	\$ 900 *	\$ 900 *
	TOTAL-DISTRICT FINANCING	\$ 65,891 *	\$ 54,725 *	\$ 50,000 *	\$ 50,000 *
CARDIFF SANITATION DISTRICT 1965 SEWER - RESERVE					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 25,631	\$ 27,560	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 25,631 *	\$ 27,560 *	\$ *	\$ *
	TOTAL REVENUE	\$ 25,631 *	\$ 27,560 *	\$ *	\$ *
	FUND BALANCE	\$ 30,000 *	\$ 30,060 *	\$ 30,000 *	\$ 30,000 *
	TOTAL-DISTRICT FINANCING	\$ 55,631 *	\$ 57,560 *	\$ 30,000 *	\$ 30,000 *

COUNTY OF SAN DIEGO FINAL BUDGET
 1985-1986
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE
 SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	REVENUE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
CARDIFF SANITATION DISTRICT 1965 SEWER - SURPLUS					
REVENUE					
USE OF MONEY AND PROPERTY					
	9140 INTEREST - DEPOSITS AND INVESTMENTS	\$ 157	\$ 182	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 157 *	\$ 182 *	\$ *	\$ *
	TOTAL REVENUE	\$ 157 *	\$ 182 *	\$ *	\$ *
	FUND BALANCE	\$ *	\$ *	\$ *	\$ *
	TOTAL-DISTRICT FINANCING	\$ 157 *	\$ 182 *	\$ *	\$ *
CARDIFF SANITATION DISTRICT-SAN ELIJO EXPANSTON					
REVENUE					
USE OF MONEY AND PROPERTY					
	9140 INTEREST - DEPOSITS AND INVESTMENTS	\$ 29,004	\$	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 29,004 *	\$ *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9680 OTHER GOVERNMENTAL AGENCIES	\$ 24,667	\$	\$	\$
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 24,667 *	\$ *	\$ *	\$ *
OTHER REVENUE					
	9984 REV APP PR YR-OTHER REVENUE	\$	\$ 45,226-	\$	\$
	TOTAL OTHER REVENUE	\$ *	\$ 45,226-*	\$ *	\$ *
	TOTAL REVENUE	\$ 53,671 *	\$ 45,226-*	\$ *	\$ *
	FUND BALANCE	\$ 74,800 *	\$ 208,000 *	\$ *	\$ *
	TOTAL-DISTRICT FINANCING	\$ 128,471 *	\$ 162,774 *	\$ *	\$ *

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	REVENUE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
CARDIFF SANITATION DISTRICT-SAN ELIJO-MAINTENANCE & OPERATION					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 24,071	\$ 33,633	\$ 20,000	\$ 20,000
	TOTAL USE OF MONEY AND PROPERTY	\$ 24,071 *	\$ 33,633 *	\$ 20,000 *	\$ 20,000 *
CHARGES FOR CURRENT SERVICES					
	9913 SANITATION SERV-OTHER GOVMT AGENCIES	\$ 334,463	\$ 255,838	\$ 548,800	\$ 548,800
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 334,463 *	\$ 255,838 *	\$ 548,800 *	\$ 548,800 *
OTHER REVENUE					
	9969 RECOVERED EXPENDITURES	\$ 1,150	\$	\$	\$
	9995 OTHER-MISCELLANEOUS	335,568	274,833		
	TOTAL OTHER REVENUE	\$ 336,718 *	\$ 274,833 *	* \$	* \$
OTHER FINANCING SOURCES					
	9807 OP TRANS IN-FROM OTHER FDS	\$	\$	\$ 373,500	\$ 373,500
	TOTAL OTHER FINANCING SOURCES	* \$	* \$	\$ 373,500 *	\$ 373,500 *
	TOTAL REVENUE	\$ 695,252 *	\$ 564,304 *	\$ 942,300 *	\$ 942,300 *
	FUND BALANCE	\$ 11,000 *	\$ 36,000 *	\$ 35,000 *	\$ 35,000 *
	TOTAL-DISTRICT FINANCING	\$ 706,252 *	\$ 600,304 *	\$ 977,300 *	\$ 977,300 *
LUX CANYON-CARDIFF					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 12	\$ 13	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 12 *	\$ 13 *	* \$	* \$
	TOTAL REVENUE	\$ 12 *	\$ 13 *	* \$	* \$
	FUND BALANCE	* \$	* \$	* \$	* \$
	TOTAL-DISTRICT FINANCING	\$ 12 *	\$ 13 *	* \$	* \$

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE
SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	REVENUE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
WHISPERING PALMS REPLACEMENT FUND					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$	\$ 17	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$	\$ 17	\$	\$
OTHER REVENUE					
	9995 OTHER-MISCELLANEOUS	\$	\$ 19,800	\$ 1	\$ 1
	TOTAL OTHER REVENUE	\$	\$ 19,800	\$ 1	\$ 1
	TOTAL REVENUE	\$	\$ 19,817	\$ 1	\$ 1
	FUND BALANCE	\$	\$	\$	\$
	TOTAL-DISTRICT FINANCING	\$	\$ 19,817	\$ 1	\$ 1
CARDIFF REPLACEMENT FUND					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 126	\$ 24,871	\$ 1	\$ 1
	TOTAL USE OF MONEY AND PROPERTY	\$ 126	\$ 24,871	\$ 1	\$ 1
OTHER REVENUE					
	9995 OTHER-MISCELLANEOUS	\$	\$ 758,300	\$	\$
	TOTAL OTHER REVENUE	\$	\$ 758,300	\$	\$
	TOTAL REVENUE	\$ 126	\$ 783,171	\$ 1	\$ 1
	FUND BALANCE	\$	\$	\$	\$
	TOTAL-DISTRICT FINANCING	\$ 126	\$ 783,171	\$ 1	\$ 1

COUNTY OF SAN DIEGO FINAL BUDGET
 1985-1986
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 138

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	REVENUE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
CARDIFF EXPANSION FUND					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 42	\$ 8,292	\$ 1	\$ 1
	TOTAL USE OF MONEY AND PROPERTY	\$ 42 *	\$ 8,292 *	\$ 1 *	\$ 1 *
OTHER REVENUE					
	9995 OTHER-MISCELLANEOUS	\$ *	\$ 254,500	\$ *	\$ *
	TOTAL OTHER REVENUE	\$ *	\$ 254,500 *	\$ *	\$ *
	TOTAL REVENUE	\$ 42 *	\$ 262,792 *	\$ 1 *	\$ 1 *
	FUND BALANCE	\$ *	\$ *	\$ *	\$ *
	TOTAL-DISTRICT FINANCING	\$ 42 *	\$ 262,792 *	\$ 1 *	\$ 1 *
LAKESIDE REPLACEMENT FUND					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ *	\$ 122	\$ *	\$ *
	TOTAL USE OF MONEY AND PROPERTY	\$ *	\$ 122 *	\$ *	\$ *
OTHER REVENUE					
	9995 OTHER-MISCELLANEOUS	\$ *	\$ 136,300	\$ *	\$ *
	TOTAL OTHER REVENUE	\$ *	\$ 136,300 *	\$ *	\$ *
OTHER FINANCING SOURCES					
	9807 OP TRANS IN-FROM OTHER FDS	\$ *	\$ *	\$ 50,000	\$ 50,000
	TOTAL OTHER FINANCING SOURCES	\$ *	\$ *	\$ 50,000 *	\$ 50,000 *
	TOTAL REVENUE	\$ *	\$ 136,422 *	\$ 50,000 *	\$ 50,000 *
	FUND BALANCE	\$ *	\$ *	\$ *	\$ *
	TOTAL-DISTRICT FINANCING	\$ *	\$ 136,422 *	\$ 50,000 *	\$ 50,000 *

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 1-A

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	REVENUE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
LAKESIDE EXPANSION FUND					
REVENUE					
USE OF MONEY AND PROPERTY					
	4100 INTEREST - DEPOSITS AND INVESTMENTS	\$	\$ 41	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$	\$ 41	\$	\$
OTHER REVENUE					
	9005 OTHER-MISCELLANEOUS	\$	\$ 46,100	\$	\$
	TOTAL OTHER REVENUE	\$	\$ 46,100	\$	\$
OTHER FINANCING SOURCES					
	9807 DP TRANS IN-FROM OTHER FDS	\$	\$	\$ 340,500	\$ 340,500
	TOTAL OTHER FINANCING SOURCES	\$	\$	\$ 340,500	\$ 340,500
	TOTAL REVENUE	\$	\$ 46,141	\$ 340,500	\$ 340,500
	FUND BALANCE	\$	\$	\$	\$
	TOTAL-DISTRICT FINANCING	\$	\$ 46,141	\$ 340,500	\$ 340,500
TOTAL SANITATION DISTRICTS		\$ 19,507,967	\$ 24,877,421	\$ 21,013,934	\$ 19,064,716

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE
SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	REVENUE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
RECREATION AND PARK DISTRICTS					
SPRING VALLEY					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 55,598	\$ 58,426	\$ 67,100	\$ 67,100
	9011 PROPERTY TAXES - CURR SEC SUPP.		633		
	9020 PROPERTY TAXES - CURRENT UNSECURED	2,481	2,776	3,000	3,000
	TOTAL CURRENT PROPERTY TAXES	\$ 58,079 *	\$ 61,835 *	\$ 70,100 *	\$ 70,100 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 2,339	\$ 2,035	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	227	197		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	564	562		
	9082 OTHER TAXES - COLL OF DISCH ACCTS		1		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 3,130 *	\$ 2,795 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	4190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 4,404	\$ 5,550	\$ 4,200	\$ 4,200
	TOTAL USE OF MONEY AND PROPERTY	\$ 4,404 *	\$ 5,550 *	\$ 4,200 *	\$ 4,200 *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9280 OTHER STATE IN-LIEU TAX-HWY AND RENT	\$	\$ 524	\$	\$
	9440 STATE AID CONSTRUCT-RECREATION AREAS		12,466		
	9490 STATE AID - HOMEOWNERS PROP TAX RED	2,299	2,204	2,400	2,400
	9510 STATE AID - BUS INV PROP TAX RED	2,217	79		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 4,516 *	\$ 15,273 *	\$ 2,400 *	\$ 2,400 *
	TOTAL REVENUE	\$ 70,129 *	\$ 85,453 *	\$ 76,700 *	\$ 76,700 *
	FUND BALANCE	\$ 45,971 *	\$ 860 *	\$ 1,000 *	\$ 1,000 *
	TOTAL-DISTRICT FINANCING	\$ 116,100 *	\$ 86,313 *	\$ 77,700 *	\$ 77,700 *
	TOTAL RECREATION AND PARK DISTRICTS	\$ 116,100 *	\$ 86,313 *	\$ 77,700 *	\$ 77,700 *

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE
SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	REVENUE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
MAINTENANCE DISTRICTS					
SAN DIEGO COUNTY DRAINAGE NO. 1					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 4,653	\$ 4,450	\$	\$
	9011 PROPERTY TAXES - CURR SEC SUPP.		29		
	9020 PROPERTY TAXES - CURRENT UNSECURED	210	236		
	TOTAL CURRENT PROPERTY TAXES	\$ 4,863 *	\$ 5,215 *	\$	\$ *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 231	\$ 192	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	18	16		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	48	47		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 297 *	\$ 255 *	\$	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 1,920	\$ 1,654	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 1,920 *	\$ 1,654 *	\$	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9280 OTHER STATE IN-LIEU TAX-HWY LND RENT	\$	\$ 2,644	\$	\$
	9460 STATE AID - HOMEOWNERS PROP TAX RED	143	187		
	9510 STATE AID - BUS INV PROP TAX RED	190	7		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 333 *	\$ 2,838 *	\$	\$ *
	TOTAL REVENUE	\$ 7,463 *	\$ 9,462 *	\$	\$ *
	FUND BALANCE	\$ 6,732 *	\$ 18,000 *	\$	\$ *
	TOTAL-DISTRICT FINANCING	\$ 14,195 *	\$ 27,462 *	\$	\$ *

COUNTY OF SAN DIEGO FINAL BUDGET
 1985-1986
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE
 SCHEDULE 136

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	REVENUE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
WINTER GARDENS REPLACEMENT					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 95	\$ 18,356	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 95 *	\$ 18,356 *	\$	\$ *
OTHER REVENUE					
	9995 OTHER-MISCELLANEOUS	\$	\$ 128,400	\$	\$
	TOTAL OTHER REVENUE	\$ *	\$ 128,400 *	\$ *	\$ *
	TOTAL REVENUE	\$ 95 *	\$ 146,756 *	\$ *	\$ *
	FUND BALANCE	\$ *	\$ *	\$ 92,400 *	\$ 92,400 *
	TOTAL-DISTRICT FINANCING	\$ 95 *	\$ 146,756 *	\$ 92,400 *	\$ 92,400 *
WINTER GARDENS SEWER					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 24,042	\$ 42,412	\$ 15,000	\$ 15,000
	TOTAL USE OF MONEY AND PROPERTY	\$ 24,042 *	\$ 42,412 *	\$ 15,000 *	\$ 15,000 *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 10,267	\$ 1,930	\$	\$
	9911 SANITATION SERV-SERV TO PROP OWNERS	11,670	13,664	15,000	15,000
	9912 SANITATION SERV-SEWER SERV CHG	398,972	343,816	463,200	463,200
	9916 SANITATION SERV-CONNECT FEES	130,745	139,445	40,000	40,000
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 551,654 *	\$ 498,855 *	\$ 518,200 *	\$ 518,200 *
OTHER REVENUE					
	9988 REV APP PR VR-OTHER REVENUE	\$ 3,810	\$	\$	\$
	9995 OTHER-MISCELLANEOUS		50		
	TOTAL OTHER REVENUE	\$ 3,810 *	\$ 50 *	\$ *	\$ *

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 138

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1984-1984	ACTUAL REVENUES 1984-1985	REVENUE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
WINTER GARDENS SEWER - CONTINUED					
OTHER FINANCING SOURCES					
	4807 DP TRANS IN-FROM OTHER FDS	\$	\$	\$ 92,400	\$ 92,400
	TOTAL OTHER FINANCING SOURCES	\$ *	\$ *	\$ 92,400 *	\$ 92,400 *
	TOTAL REVENUE	\$ 579,506 *	\$ 541,317 *	\$ 625,600 *	\$ 625,600 *
	FUND BALANCE	\$ 17,500 *	\$ 73,400 *	\$ 280,500 *	\$ 280,500 *
	TOTAL-DISTRICT FINANCING	\$ 597,006 *	\$ 614,717 *	\$ 906,100 *	\$ 906,100 *
TOTAL MAINTENANCE DISTRICTS					
		\$ 611,296 *	\$ 789,435 *	\$ 998,500 *	\$ 998,500 *

COUNTY OF SAN DIEGO FINAL BUDGET
 1985-1986
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE
 SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	REVENUE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
COUNTY SERVICE AREAS					
COUNTY SERVICE AREA NO 1 - WHISPERING PALMS					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 33,449	\$ 36,784	\$ 40,114	\$ 40,114
	9011 PROPERTY TAXES - CURR SEC SUPP.		351		
	9020 PROPERTY TAXES - CURRENT UNSECURED	1,512	1,753	1,491	1,491
	TOTAL CURRENT PROPERTY TAXES	\$ 35,011 *	\$ 38,868 *	\$ 41,605 *	\$ 41,605 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 1,322	\$ 1,390	\$	\$
	9040 PROPERTY TAXES - PRIOR INSECURED	127	119		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	37	58		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 1,786 *	\$ 1,857 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 2,903	\$ 5,091	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 2,903 *	\$ 5,091 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9280 OTHER STATE IN-LIEU TAX-INV LND RENT	\$	\$ 306	\$	\$
	9490 STATE AID - HOMEOWNERS PROP TAX RED	1,391	1,393		
	9510 STATE AID - BUS INV PROP TAX RED	1,294	46		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 2,685 *	\$ 1,745 *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 5,167	\$ 52,591	\$ 34,744	\$ 28,325
	9971 OTHER-SERV TO OTHER GOVMT AGENCIES	5,944	5,944		
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 11,111 *	\$ 46,647 *	\$ 34,744 *	\$ 28,325 *
OTHER REVENUE					
	9996 OTHER SALES-TAXABLE	\$	\$ 25	\$	\$
	TOTAL OTHER REVENUE	\$ *	\$ 25 *	\$ *	\$ *
	TOTAL REVENUE	\$ 53,496 *	\$ 94,233 *	\$ 76,349 *	\$ 69,930 *
	FUND BALANCE	\$ 8,500 *	\$ 19,100 *	\$ 25,581 *	\$ 32,000 *
	TOTAL-DISTRICT FINANCING	\$ 61,996 *	\$ 113,333 *	\$ 101,930 *	\$ 101,930 *

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	REVENUE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
COUNTY SERVICE AREA NO 4 - MAJESTIC PINES					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$	\$ 4,527	\$	\$
	TOTAL CURRENT PROPERTY TAXES	\$ *	\$ 4,527 *	\$ *	\$ *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$	\$ 123-	\$	\$
	9050 PENALTIES - COSTS - DELINQUENT TAXES		90		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ *	\$ 33 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	4100 INTEREST - DEPOSITS AND INVESTMENTS	\$ 2,975	\$ 4,417	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 2,975 *	\$ 4,417 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX REF	\$	\$	\$ 1,000	\$ 1,000
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ *	\$ *	\$ 1,000 *	\$ 1,000 *
CHARGES FOR CURRENT SERVICES					
	4970 OTHER MISCELLANEOUS	\$ 130	\$	\$ 7,500	\$ 7,500
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 130 *	\$ *	\$ 7,500 *	\$ 7,500 *
OTHER REVENUE					
	9989 RECOVERED EXPENDITURES	\$	\$ 200	\$	\$
	9994 OTHER SALES	\$ 122,881	\$ 90,039	\$ 148,644	\$ 139,980
	TOTAL OTHER REVENUE	\$ 122,881 *	\$ 90,249 *	\$ 148,644 *	\$ 139,980 *
	TOTAL REVENUE	\$ 125,986 *	\$ 99,150 *	\$ 157,194 *	\$ 148,480 *
	FUND BALANCE	\$ 10,500 *	\$ 16,000 *	\$ 67,700 *	\$ 67,700 *
	TOTAL-DISTRICT FINANCING	\$ 136,486 *	\$ 115,150 *	\$ 224,894 *	\$ 216,180 *

COUNTY OF SAN DIEGO FINAL BUDGET
 1985-1986
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	REVENUE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1986
COUNTY SERVICE AREA NO 4 - MAJESTIC PINES-DEPT SERVICE					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 18,731	\$ 18,812	\$ 24,000	\$ 19,287
	9011 PROPERTY TAXES-CURR SEC SUPP.		214		
	9012 PROPERTY TAXES-OTHER SHER POLL		295		
	9020 PROPERTY TAXES - CURRENT UNSECURED	17	11		
	TOTAL CURRENT PROPERTY TAXES	\$ 18,748 *	\$ 19,332 *	\$ 24,000 *	\$ 19,287 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 1,134	\$ 807		
	9040 PROPERTY TAXES - PRIOR UNSECURED	53			
	9050 PENALTIES - COSTS - DELINQUENT TAXES	243	225		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 1,430 *	\$ 1,032 *	* \$	* \$
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 2,910	\$ 2,976		
	TOTAL USE OF MONEY AND PROPERTY	\$ 2,910 *	\$ 2,976 *	* \$	* \$
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9440 STATE AID - HOMEOWNERS PROP TAX REF	\$ 988	\$ 942		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 988 *	\$ 942 *	* \$	* \$
OTHER REVENUE					
	9995 OTHER-MISCELLANEOUS	\$ 502			
	TOTAL OTHER REVENUE	\$ 502 *	* \$	* \$	* \$
	TOTAL REVENUE	\$ 24,578 *	\$ 24,282 *	\$ 24,000 *	\$ 19,287 *
	FUND BALANCE	\$ 5,123 *	\$ 4,431 *	* \$	\$ 4,713 *
	TOTAL-DISTRICT FINANCING	\$ 29,701 *	\$ 28,713 *	\$ 24,000 *	\$ 24,000 *

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE
SCHEDULE 1A-B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	REVENUE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
COUNTY SERVICE AREA NO 5 - HIGH VALLEY					
REVENUE					
CURRENT PROPERTY TAXES					
9010	PROPERTY TAXES - CURRENT SECURED	\$ 5,166	\$ 5,449	\$	\$
9011	PROPERTY TAXES-CURR SEC SUPP.		32		
9020	PROPERTY TAXES - CURRENT UNSECURED	232	260		
	TOTAL CURRENT PROPERTY TAXES	\$ 5,398 *	\$ 5,741 *	\$	\$ *
TAXES OTHER THAN CURRENT PROPERTY					
9030	PROPERTY TAXES - PRIOR SECURED	\$ 230	\$ 168	\$	\$
9040	PROPERTY TAXES - PRIOR UNSECURED	19	18		
9050	PENALTIES - COSTS - DELINQUENT TAXES	51	53		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 300 *	\$ 239 *	\$	\$ *
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 3,822	\$ 5,177	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 3,822 *	\$ 5,177 *	\$	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
9440	STATE AID - HOMEOWNERS PROP TAX RED	\$ 214	\$ 206	\$	\$
9510	STATE AID - BUS INV PROP TAX RED	196	7		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 410 *	\$ 213 *	\$	\$ *
CHARGES FOR CURRENT SERVICES					
9771	PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 15,927	\$ 13,684	\$	\$
9971	OTHER-SERV TO OTHER GOVMT AGENCIES		305		
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 15,927 *	\$ 13,989 *	\$	\$ *
OTHER REVENUE					
9995	OTHER-MISCELLANEOUS	\$ 152	\$	\$	\$
	TOTAL OTHER REVENUE	\$ 152 *	\$ *	\$	\$ *
	TOTAL REVENUE	\$ 26,018 *	\$ 25,359 *	\$	\$ *
	FUND BALANCE	\$ 20,756 *	\$ 6,000 *	\$ 15,295 *	\$ 15,295 *
	TOTAL-DISTRICT FINANCING	\$ 46,774 *	\$ 31,359 *	\$ 15,295 *	\$ 15,295 *

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 1A

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	REVENUE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
COUNTY SERVICE AREA NO 6 - PALMA VALLEY					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 8,978	\$ 9,467	\$ 9,427	\$ 9,427
	9011 PROPERTY TAXES-CURR SEC SUPP.		85		
	9020 PROPERTY TAXES - CURRENT UNSECURED	405	451	411	411
	TOTAL CURRENT PROPERTY TAXES	\$ 9,383 *	\$ 10,003 *	\$ 10,338 *	\$ 10,338 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 385	\$ 269	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	34	32		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	90	93		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 509 *	\$ 494 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9100 INTEREST - DEPOSITS AND INVESTMENTS	\$ 2,185	\$ 1,742	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 2,185 *	\$ 1,742 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9280 OTHER STATE IN-LIFE TAX-HWY LND RENT	\$	\$ 86	\$	\$
	9440 STATE AID - HOMEOWNERS PROP TAX REF	373	358	372	372
	9510 STATE AID - BUS INV PROP TAX REF	363	13		
	9624 FFD AID FOR RAIN DAMAGE		7,202		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 736 *	\$ 7,659 *	\$ 372 *	\$ 372 *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 5,169	\$ 6,149	\$ 5,460	\$ 3,790
	9971 OTHER-SERV TO OTHER GOVMT AGENCIES		94		
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 5,169 *	\$ 6,243 *	\$ 5,460 *	\$ 3,790 *
	TOTAL REVENUE	\$ 17,962 *	\$ 26,141 *	\$ 16,170 *	\$ 14,500 *
	FUND BALANCE	\$ 4,091 *	\$ 7,800 *	\$ 5,930 *	\$ 7,600 *
	TOTAL-DISTRICT FINANCING	\$ 22,073 *	\$ 33,941 *	\$ 22,100 *	\$ 22,100 *

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 14R

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	REVENUE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
COUNTY SERVICE AREA NO 7 - RAINBOW VALLEY					
REVENUE					
CURRENT PROPERTY TAXES					
9010	PROPERTY TAXES - CURRENT SECURED	\$ 11,286	\$ 18,191	\$ 19,953	\$ 19,953
9011	PROPERTY TAXES-CURR SEC SUPP.		164		
9020	PROPERTY TAXES - CURRENT UNSECURED	504	866	515	515
	TOTAL CURRENT PROPERTY TAXES	\$ 11,790 *	\$ 19,221 *	\$ 20,468 *	\$ 20,468 *
TAXES OTHER THAN CURRENT PROPERTY					
9030	PROPERTY TAXES - PRIOR SECURED	\$ 1,531	\$ 1,332	\$	\$
9040	PROPERTY TAXES - PRIOR UNSECURED	136	123		
9050	PENALTIES - COSTS - DELINQUENT TAXES	360	355		
9066	OTHER TAXES-SPECIAL DIST AUG FUND	25,221	24,338	24,295	24,295
9067	PROPERTY TAXES-SDAF 84-85 AUG.		2		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 27,248 *	\$ 26,150 *	\$ 24,295 *	\$ 24,295 *
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 9,551	\$ 13,301	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 9,551 *	\$ 13,301 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
9260	OTHER STATE IM-LIEU TAX-HWY LND RENT	\$	\$ 327	\$	\$
9440	STATE AID - HOMEOWNERS PROP TAX RED	471	691		
9510	STATE AID - BUS INV PROP TAX RED	1,344	44		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 1,815 *	\$ 1,067 *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
9771	PLAN E. ENG-SERV TO PROPERTY OWNERS	\$	\$	\$ 54,000	\$ 34,772
	TOTAL CHARGES FOR CURRENT SERVICES	\$ *	\$ *	\$ 54,000 *	\$ 34,772 *
OTHER REVENUE					
9645	OTHER-MISCELLANEOUS	\$	\$ 237	\$	\$
	TOTAL OTHER REVENUE	\$ *	\$ 237 *	\$ *	\$ *
	TOTAL REVENUE	\$ 50,449 *	\$ 59,976 *	\$ 98,763 *	\$ 79,535 *
	FUND BALANCE	\$ 70,000 *	\$ 98,873 *	\$ 25,772 *	\$ 45,000 *
	TOTAL-DISTRICT FINANCING	\$ 120,449 *	\$ 158,849 *	\$ 124,535 *	\$ 124,535 *

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	REVENUE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
COUNTY SERVICE AREA NO 8 - MAGEE ROAD					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 4,601	\$ 4,762	\$ 5,411	\$ 5,411
	9011 PROPERTY TAXES-CURR SEC SUPP.		28		
	9020 PROPERTY TAXES - CURRENT UNSECURED	208	228		
	TOTAL CURRENT PROPERTY TAXES	\$ 4,809 *	\$ 5,036 *	\$ 5,411 *	\$ 5,411 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 223	\$ 188	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	17	16		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	46	47		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 286 *	\$ 251 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 1,802	\$ 1,933	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 1,802 *	\$ 1,933 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9460 STATE AID - HOMEOWNERS PROP TAX REF	\$ 191	\$ 181	\$	\$
	9510 STATE AID - BUS INV PROP TAX REF	192	7		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 383 *	\$ 188 *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
	9770 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 402	\$ 3,315	\$ 2,175	\$
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 402 *	\$ 3,315 *	\$ 2,175 *	\$ *
	TOTAL REVENUE	\$ 7,682 *	\$ 10,725 *	\$ 7,586 *	\$ 5,411 *
	FUND BALANCE	\$ 8,326 *	\$ 4,200 *	\$ 3,559 *	\$ 5,734 *
	TOTAL-DISTRICT FINANCING	\$ 16,008 *	\$ 14,925 *	\$ 11,145 *	\$ 11,145 *

COUNTY OF SAN DIEGO FINAL BUDGET
1965-1966
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13A

BUDGET DISTRICT	REVENUE ACCOUNT -	REVENUE SOURCE	ACTUAL REVENUES 1963-1964	ACTUAL REVENUES 1964-1965	REVENUE ESTIMATES RECOMMENDED 1965-1966	ADOPTED BY THE BOARD OF SUPERVISORS 1965-1966
COUNTY SERVICE AREA NO 9 - SANTA FE ZONE B						
REVENUE						
CURRENT PROPERTY TAXES						
9010	PROPERTY TAXES - CURRENT SECURED		\$ 1,828	\$ 1,901	\$ 2,067	\$ 2,067
9011	PROPERTY TAXES - CURR SEC SUPP.			11		
9020	PROPERTY TAXES - CURRENT UNSECURED		82	91	84	84
TOTAL CURRENT PROPERTY TAXES			\$ 1,910 *	\$ 2,003 *	\$ 2,151 *	\$ 2,151 *
TAXES OTHER THAN CURRENT PROPERTY						
9030	PROPERTY TAXES - PRIOR SECURED		\$ 76	\$ 72	\$	\$
9040	PROPERTY TAXES - PRIOR UNSECURED		7	6		
9050	PENALTIES - COSTS - DELINQUENT TAXES		16	19		
TOTAL TAXES OTHER THAN CURRENT PROPERTY			\$ 99 *	\$ 97 *	\$ *	\$ *
USE OF MONEY AND PROPERTY						
9190	INTEREST - DEPOSITS AND INVESTMENTS		\$ 1,038	\$ 1,069	\$	\$
TOTAL USE OF MONEY AND PROPERTY			\$ 1,038 *	\$ 1,069 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES						
9280	OTHER STATE IN-LIEU TAX-IMPY LND RENT		\$	\$ 502	\$	\$
9400	STATE AID - HOMEOWNERS PROP TAX RED		76	72		
9510	STATE AID - BUS INV PROP TAX RED		72	3		
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES			\$ 148 *	\$ 577 *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES						
9771	PLAN & ENG-SERV TO PROPERTY OWNERS		\$ 27	\$ 533	\$	\$
TOTAL CHARGES FOR CURRENT SERVICES			\$ 27 *	\$ 533 *	\$ *	\$ *
TOTAL REVENUE			\$ 3,222 *	\$ 4,279 *	\$ 2,151 *	\$ 2,151 *
FUND BALANCE			\$ 6,425 *	\$ 4,000 *	\$ 3,971 *	\$ 3,971 *
TOTAL-DISTRICT FINANCING			\$ 9,647 *	\$ 8,279 *	\$ 6,122 *	\$ 6,122 *

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	REVENUE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
COUNTY SERVICE AREA NO 9 - SANTA FE ZONE C					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 34,935	\$ 37,057	\$ 41,921	\$ 41,921
	9011 PROPERTY TAXES-CURR SEC SUPP.		334		
	9020 PROPERTY TAXES - CURRENT UNSECURED	1,577	1,766		
	TOTAL CURRENT PROPERTY TAXES	\$ 36,512 *	\$ 39,157 *	\$ 41,921 *	\$ 41,921 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 1,401	\$ 1,443	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	136	174		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	360	362		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 1,897 *	\$ 1,979 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 3,320	\$ 3,632	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 3,320 *	\$ 3,632 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 1,451	\$ 1,403	\$	\$
	9510 STATE AID - BUS INV PROP TAX RED	1,422	51		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 2,873 *	\$ 1,454 *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 46,008	\$ 58,327	\$ 61,514	\$ 53,514
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 46,008 *	\$ 58,327 *	\$ 61,514 *	\$ 53,514 *
	TOTAL REVENUE	\$ 90,610 *	\$ 104,499 *	\$ 103,435 *	\$ 95,435 *
	FUND BALANCE	\$ 18,500 *	\$ 19,700 *	\$ 15,000 *	\$ 23,000 *
	TOTAL-DISTRICT FINANCING	\$ 109,110 *	\$ 124,199 *	\$ 118,435 *	\$ 118,435 *

COUNTY SERVICE AREA NO 9 - SANTA FE ZONE D

REVENUE

USE OF MONEY AND PROPERTY

	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 1,244	\$ 3,008	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 1,244 *	\$ 3,008 *	\$ *	\$ *

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE
SCHEDULE 13A

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	REVENUE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
COUNTY SERVICE AREA NO 9 - SANTA FE ZONE D - CONTINUED					
CHARGES FOR CURRENT SERVICES					
9771	PLAN & ENG-SERV TO PROPERTY OWNERS	\$	\$ 54,797	\$ 55,335	\$ 48,535
TOTAL CHARGES FOR CURRENT SERVICES		\$	\$ 54,797	\$ 55,335	\$ 48,535
OTHER REVENUE					
9995	OTHER-MISCELLANEOUS	\$ 31,000	\$ 60,653	\$	\$
TOTAL OTHER REVENUE		\$ 31,000	\$ 60,653	\$	\$
TOTAL REVENUE		\$ 32,244	\$ 118,458	\$ 55,335	\$ 48,535
FUND BALANCE		\$	\$ 3,000	\$ 2,700	\$ 9,500
TOTAL-DISTRICT FINANCING		\$ 32,244	\$ 121,458	\$ 58,035	\$ 58,035
COUNTY SERVICE AREA NO 9 - SANTA FE ZONE E					
REVENUE					
CURRENT PROPERTY TAXES					
9010	PROPERTY TAXES - CURRENT SECURED	\$	\$ 1,243	\$	\$
TOTAL CURRENT PROPERTY TAXES		\$	\$ 1,243	\$	\$
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 698	\$ 530	\$	\$
TOTAL USE OF MONEY AND PROPERTY		\$ 698	\$ 530	\$	\$
CHARGES FOR CURRENT SERVICES					
4771	PLAN & ENG-SERV TO PROPERTY OWNERS	\$	\$ 649	\$ 2,332	\$ 2,160
TOTAL CHARGES FOR CURRENT SERVICES		\$	\$ 649	\$ 2,332	\$ 2,160
TOTAL REVENUE		\$ 698	\$ 2,422	\$ 2,332	\$ 2,160
FUND BALANCE		\$ 4,505	\$ 3,385	\$ 1,628	\$ 1,800
TOTAL-DISTRICT FINANCING		\$ 5,203	\$ 5,807	\$ 3,960	\$ 3,960

COUNTY OF SAN DIEGO FINAL BUDGET
 1985-1986
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE
 SCHEDULE 138

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	REVENUE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
COUNTY SERVICE AREA NO 10 - DAVIS DRIVE					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 835	\$ 973	\$ 1,101	\$ 1,101
	9011 PROPERTY TAXES-CURR SEC SUPP.		6		
	9020 PROPERTY TAXES - CURRENT UNSECURED	37	46		
	TOTAL CURRENT PROPERTY TAXES	\$ 872 *	\$ 1,025 *	\$ 1,101 *	\$ 1,101 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 39	\$ 27	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	3	3		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	7	8		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 49 *	\$ 38 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 327	\$ 685	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 327 *	\$ 685 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9400 STATE AID - HOMEOWNERS PROP TAX RED	\$ 34	\$ 37	\$	\$
	9510 STATE AID - BUS INV PROP TAX RED	36	1		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 70 *	\$ 38 *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN E ENG-SERV TO PROPERTY OWNERS	\$ 874	\$ 5,338	\$ 6,492	\$ 4,554
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 874 *	\$ 5,338 *	\$ 6,492 *	\$ 4,554 *
	TOTAL REVENUE	\$ 2,192 *	\$ 7,124 *	\$ 7,593 *	\$ 5,655 *
	FUND BALANCE	\$ 1,731 *	\$ 700 *	\$ 2,462 *	\$ 4,800 *
	TOTAL-DISTRICT FINANCING	\$ 3,923 *	\$ 7,824 *	\$ 10,455 *	\$ 10,455 *

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 1A

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	REVENUE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
COUNTY SERVICE AREA NO 9 - SANTA FE ZONE F					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 1,165	\$ 1,320	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 1,165 *	\$ 1,320 *	\$	\$ *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 36,656	\$ 40,333	\$ 36,076	\$ 33,265
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 36,656 *	\$ 40,333 *	\$ 36,076 *	\$ 33,265 *
	TOTAL REVENUE	\$ 37,821 *	\$ 41,653 *	\$ 36,076 *	\$ 33,265 *
	FUND BALANCE	\$ 11,709 *	\$ 1,200 *	\$ 2,689 *	\$ 5,500 *
	TOTAL-DISTRICT FINANCING	\$ 49,530 *	\$ 42,953 *	\$ 38,765 *	\$ 38,765 *
COUNTY SERVICE AREA NO 11 - BERNARDO ROAD ZONE A					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 977	\$ 1,072	\$ 1,090	\$ 1,090
	9011 PROPERTY TAXES-CURR SEC SUPP.		6		
	9020 PROPERTY TAXES - CURRENT UNSECURED	44	48	44	44
	TOTAL CURRENT PROPERTY TAXES	\$ 1,021 *	\$ 1,056 *	\$ 1,134 *	\$ 1,134 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 96	\$ 17-	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	4	3		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	23	4-		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 126 *	\$ 18-*	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 2,508	\$ 2,551	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 2,508 *	\$ 2,551 *	\$ *	\$ *

COUNTY OF SAN DIEGO FINAL BUDGET
 1985-1986
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13H

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	REVENUE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
COUNTY SERVICE AREA NO 11 - BERNARDO ROAD ZONE A - CONTINUED					
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9440 STATE AID - HOMEOWNERS PROP TAX RED	\$ 40	\$ 38	\$	\$
	9510 STATE AID - BUS INV PROP TAX RED	43	2		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 83 *	\$ 40 *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN E ENG-SERV TO PROPERTY OWNERS	\$ 1,652	\$ 254	\$ 696	\$
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 1,652 *	\$ 254 *	\$ 696 *	\$ *
	TOTAL REVENUE	\$ 5,490 *	\$ 3,883 *	\$ 1,830 *	\$ 1,134 *
	FUND BALANCE	\$ 20,233 *	\$ 14,095 *	\$ 3,976 *	\$ 4,672 *
	TOTAL-DISTRICT FINANCING	\$ 25,623 *	\$ 17,978 *	\$ 5,806 *	\$ 5,806 *
COUNTY SERVICE AREA NO 11 - BERNARDO ROAD ZONE B					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 311	\$ 360	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 311 *	\$ 360 *	\$ *	\$ *
	TOTAL REVENUE	\$ 311 *	\$ 360 *	\$ *	\$ *
	FUND BALANCE	\$ *	\$ *	\$ *	\$ *
	TOTAL-DISTRICT FINANCING	\$ 311 *	\$ 360 *	\$ *	\$ *
COUNTY SERVICE AREA NO 11 - BERNARDO ROAD ZONE C					
REVENUE					
CURRENT PROPERTY TAXES					
	9030 PROPERTY TAXES - CURRENT SECURED	\$ 747	\$ 765	\$ 833	\$ 833

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE
SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	REVENUE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
COUNTY SERVICE AREA NO 11 - BERNARDO ROAD ZONE C - CONTINUED					
	9011 PROPERTY TAXES-CURR SEC SUPP.		4		
	9020 PROPERTY TAXES - CURRENT UNSECURED	34	36	32	32
	TOTAL CURRENT PROPERTY TAXES	\$ 741 *	\$ 805 *	\$ 865 *	\$ 865 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 31	\$ 30	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	3	2		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	6	8		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 40 *	\$ 40 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 743	\$ 1,140	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 743 *	\$ 1,140 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX REF	\$ 31	\$ 29	\$	\$
	9510 STATE AID - BUS INV PROP TAX REF	30	1		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 61 *	\$ 30 *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 6,325	\$ 1,425	\$ 1,917	\$ 313
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 6,325 *	\$ 1,425 *	\$ 1,917 *	\$ 313 *
	TOTAL REVENUE	\$ 8,000 *	\$ 3,440 *	\$ 2,782 *	\$ 1,178 *
	FUND BALANCE	\$ 3,600 *	\$ 4,000 *	\$ 896 *	\$ 2,500 *
	TOTAL-DISTRICT FINANCING	\$ 11,600 *	\$ 7,440 *	\$ 3,678 *	\$ 3,678 *
COUNTY SERVICE AREA NO 11 - BERNARDO ROAD ZONE D					
REVENUE					
CURRENT PROPERTY TAXES					
	9030 PROPERTY TAXES - CURRENT SECURED	\$ 562	\$ 618	\$ 670	\$ 670

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	REVENUE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
COUNTY SERVICE AREA NO 11 - BERNARDIN ROAD ZONE D - CONTINUED					
9011	PROPERTY TAXES-CURR SEC SUPP.		4		
9020	PROPERTY TAXES - CURRENT UNSECURED	26	29	25	25
	TOTAL CURRENT PROPERTY TAXES	\$ 588 *	\$ 651 *	\$ 645 *	\$ 645 *
TAXES OTHER THAN CURRENT PROPERTY					
9030	PROPERTY TAXES - PRIOR SECURED	\$ 23	\$ 23	\$	\$
9040	PROPERTY TAXES - PRIOR UNSECURED	2	2		
9050	PENALTIES - COSTS - DELINQUENT TAXES	5	6		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 30 *	\$ 31 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 1,122	\$ 1,570	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 1,122 *	\$ 1,570 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
9440	STATE AID - HOMEOWNERS PROP TAX RED	\$ 24	\$ 23	\$	\$
9510	STATE AID - BUS INV PROP TAX RED	21	1		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 45 *	\$ 24 *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
9771	PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 2,800	\$ 1,250	\$ 2,158	\$ 242
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 2,800 *	\$ 1,250 *	\$ 2,158 *	\$ 242 *
	TOTAL REVENUE	\$ 4,585 *	\$ 3,526 *	\$ 2,853 *	\$ 937 *
	FUND BALANCE	\$ 1,500 *	\$ 1,600 *	\$ 3,539 *	\$ 5,455 *
	TOTAL-DISTRICT FINANCING	\$ 6,085 *	\$ 5,126 *	\$ 6,392 *	\$ 6,392 *
COUNTY SERVICE AREA NO 12 - LEMAIR					
REVENUE					
CURRENT PROPERTY TAXES					
9010	PROPERTY TAXES - CURRENT SECURED	\$ 6,163	\$ 6,240	\$	\$

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 1A-B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	REVENUE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
COUNTY SERVICE AREA NO 12 - LIMAIR - CONTINUED					
	9031 PROPERTY TAXES-CURR SEC SUPP.		37		
	9020 PROPERTY TAXES - CURRENT UNSECURED	278	300		
	TOTAL CURRENT PROPERTY TAXES	\$ 6,441 *	\$ 6,627 *	\$ *	\$ *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 291	\$ 251	\$ *	\$ *
	9040 PROPERTY TAXES - PRIOR UNSECURED	26	22		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	68	63		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 385 *	\$ 336 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 2,659	\$ 3,652	\$ *	\$ *
	TOTAL USE OF MONEY AND PROPERTY	\$ 2,659 *	\$ 3,652 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9280 OTHER STATE IN-LIFE TAX-HWY LND RENT	\$ *	\$ 59	\$ *	\$ *
	9490 STATE AID - HOMEOWNERS PROP TAX REF	256	234		
	9510 STATE AID - BUS INV PROP TAX REF	250	9		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 506 *	\$ 306 *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 498	\$ 560	\$ *	\$ *
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 498 *	\$ 560 *	\$ *	\$ *
	TOTAL REVENUE	\$ 10,489 *	\$ 11,481 *	\$ *	\$ *
	FUND BALANCE	\$ 14,000 *	\$ 4,275 *	\$ 8,941 *	\$ 8,941 *
	TOTAL-DISTRICT FINANCING	\$ 24,489 *	\$ 15,706 *	\$ 8,941 *	\$ 8,941 *
COUNTY SERVICE AREA NO 13 - PALA MESA ZONE A					
REVENUE					
CURRENT PROPERTY TAXES					
	9030 PROPERTY TAXES - CURRENT SECURED	\$ 11,882	\$ 26,401	\$ 14,334	\$ 14,334

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 1A

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	REVENUE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
COUNTY SERVICE AREA NO 13 - PALA MESA ZONE 4 - CONTINUED					
	9011 PROPERTY TAXES-CURR SEC SUPP.		118		
	9020 PROPERTY TAXES - CURRENT UNSECURED	536	627	543	543
	TOTAL CURRENT PROPERTY TAXES	\$ 12,418 *	\$ 27,146 *	\$ 14,877 *	\$ 14,877 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 536	\$ 491	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	47	57		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	126	122		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 709 *	\$ 670 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 5,363	\$ 7,844	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 5,363 *	\$ 7,844 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9280 OTHER STATE IN-LIFO TAX-HWY LND RENT	\$	\$ 130	\$	\$
	9490 STATE AID - HOMEOWNERS PROP TAX RED	493	498		
	9510 STATE AID - BUS INV PRUP TAX RED	486	17		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 979 *	\$ 645 *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & MNG-SERV TO PROPERTY OWNERS	\$ 49,636	\$ 30,497	\$ 44,636	\$ 16,593
	9971 OTHER-SERV TO OTHER GOVMT AGENCIES		642		
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 49,636 *	\$ 31,139 *	\$ 44,636 *	\$ 16,593 *
OTHER FINANCING SOURCES					
	9807 OP TRANS IN-FROM OTHER FDS	\$ 1,084	\$	\$	\$
	TOTAL OTHER FINANCING SOURCES	\$ 1,084 *	\$ *	\$ *	\$ *
	TOTAL REVENUE	\$ 70,189 *	\$ 67,444 *	\$ 59,513 *	\$ 31,470 *
	FUND BALANCE	\$ 10,348 *	\$ 10,500 *	\$ 16,957 *	\$ 45,000 *
	TOTAL-DISTRICT FINANCING	\$ 80,537 *	\$ 77,944 *	\$ 76,470 *	\$ 76,470 *

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 158

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	REVENUE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
COUNTY SERVICE AREA NO 13 - PALA MESA ZONE 4					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 1,652	\$ 1,681	\$ 1,427	\$ 1,427
	9011 PROPERTY TAXES-CURR SEC SUPP.		10		
	9020 PROPERTY TAXES - CURRENT UNSECURED	74	80	75	75
	TOTAL CURRENT PROPERTY TAXES	\$ 1,726 *	\$ 1,771 *	\$ 1,502 *	\$ 1,502 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 81	\$ 52		
	9040 PROPERTY TAXES - PRIOR UNSECURED	7	6		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	16	17		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 104 *	\$ 75 *	* \$	* \$
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 1,117	\$ 2,027		
	TOTAL USE OF MONEY AND PROPERTY	\$ 1,117 *	\$ 2,027 *	* \$	* \$
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9440 STATE AID - HOMEOWNERS PROP TAX RED	\$ 68	\$ 63		
	9510 STATE AID - BUS INV PROP TAX RED	64	2		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 132 *	\$ 65 *	* \$	* \$
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 15,065	\$ 8,339	\$ 9,950	\$ 4,383
	9771 OTHER-SERV TO OTHER GOVMT AGENCIES		116		
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 15,065 *	\$ 8,457 *	\$ 9,950 *	\$ 4,383 *
	TOTAL REVENUE	\$ 18,144 *	\$ 12,345 *	\$ 11,452 *	\$ 6,265 *
	FUND BALANCE	\$ 1,300 *	\$ 3,800 *	\$ 3,233 *	\$ 8,800 *
	TOTAL-DISTRICT FINANCING	\$ 19,444 *	\$ 16,195 *	\$ 15,085 *	\$ 15,085 *

COUNTY OF SAN DIEGO FINAL BUDGET
 1985-1986
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE
 SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	REVENUE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
COUNTY SERVICE AREA NO 14 - RANCHO DIEGO					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 61	\$ 4,250	\$ 72	\$ 72
	9020 PROPERTY TAXES - CURRENT UNSECURED	3	3		
	TOTAL CURRENT PROPERTY TAXES	\$ 64 *	\$ 4,253 *	\$ 72 *	\$ 72 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 2	\$ 2	\$	\$
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 2 *	\$ 2 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 1,034	\$ 1,338	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 1,034 *	\$ 1,338 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 3	\$ 2	\$	\$
	9510 STATE AID - BUS INV PROP TAX RED	2			
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 5 *	\$ 2 *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$	\$ 3,031	\$ 4,069	\$ 3,658
	TOTAL CHARGES FOR CURRENT SERVICES	\$ *	\$ 3,031 *	\$ 4,069 *	\$ 3,658 *
	TOTAL REVENUE	\$ 1,105 *	\$ 8,626 *	\$ 4,141 *	\$ 3,730 *
	FUND BALANCE	\$ 4,285 *	\$ 7,700 *	\$ 1,789 *	\$ 2,200 *
	TOTAL-DISTRICT FINANCING	\$ 5,390 *	\$ 16,326 *	\$ 5,930 *	\$ 5,930 *

COUNTY SERVICE AREA NO 16 - WYNOLA

REVENUE

CURRENT PROPERTY TAXES

	9010 PROPERTY TAXES - CURRENT SECURED	\$ 4,418	\$ 4,788	\$ 5,416	\$ 5,416
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COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY SOURCE
SCHEDULE 13A

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	REVENUE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
COUNTY SERVICE AREA NO 16 - WYNOLA - CONTINUED					
	9011 PROPERTY TAXES-CURR SEC SUPP.		28		
	9020 PROPERTY TAXES - CURRENT UNSECURED	194	228		
	TOTAL CURRENT PROPERTY TAXES	\$ 4,617 *	\$ 5,044 *	\$ 5,416 *	\$ 5,416 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 218	\$ 182	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	17	15		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	45	45		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 280 *	\$ 242 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 1,750	\$ 2,421	\$	\$
	9210 RENTS AND CONCESSIONS	97	195		
	TOTAL USE OF MONEY AND PROPERTY	\$ 1,847 *	\$ 2,716 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX REF	\$ 183	\$ 181	\$	\$
	9510 STATE AID - BUS INV PROP TAX REF	172	6		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 355 *	\$ 187 *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 40	\$ 5,568	\$ 11,614	\$
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 40 *	\$ 5,568 *	\$ 11,614 *	\$ *
	TOTAL REVENUE	\$ 7,139 *	\$ 13,757 *	\$ 17,030 *	\$ 5,416 *
	FUND BALANCE	\$ 11,164 *	\$ 14,000 *	\$ 4,187 *	\$ 15,801 *
	TOTAL-DISTRICT FINANCING	\$ 18,303 *	\$ 27,757 *	\$ 21,217 *	\$ 21,217 *
COUNTY SERVICE AREA NO 17 - SAN DIEGUITO					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 129,699	\$ 148,941	\$ 138,000	\$ 138,000

COUNTY OF SAN DIEGO FINAL BUDGET
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 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	REVENUE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
COUNTY SERVICE AREA NO 17 - SAN DIEGUITO - CONTINUED					
	9011 PROPERTY TAXES-CURR SEC SUPP.		1,343		
	9020 PROPERTY TAXES - CURRENT UNSECURED	5,854	7,096	6,000	6,000
	TOTAL CURRENT PROPERTY TAXES	\$ 135,553 *	\$ 157,380 *	\$ 144,000 *	\$ 144,000 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 5,467	\$ 5,414	\$ 5,500	\$ 5,500
	9040 PROPERTY TAXES - PRIOR UNSECURED	485	535	500	500
	9050 PENALTIES - COSTS - DELINQUENT TAXES	1,284	1,349	1,000	1,000
	9062 OTHER TAXES - COLL OF DISCH ACCTS	1	2		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 7,237 *	\$ 7,300 *	\$ 7,000 *	\$ 7,000 *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 14,637	\$ 20,563	\$ 15,000	\$ 15,000
	TOTAL USE OF MONEY AND PROPERTY	\$ 14,637 *	\$ 20,563 *	\$ 15,000 *	\$ 15,000 *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9280 OTHER STATE IN-LIFE TAX-HWY LND RENT	\$	\$ 1,133	\$	\$
	9490 STATE AID - HOMEOWNERS PROP TAX RED	5,387	5,638	5,500	5,500
	9510 STATE AID - BUS INV PROP TAX RED	4,794	171		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 10,181 *	\$ 6,942 *	\$ 5,500 *	\$ 5,500 *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN E ENG-SERV TO PROPERTY OWNERS	\$ 160,471	\$ 154,992	\$ 168,000	\$ 168,000
	9943 INSTITUTIONAL CARE & SERV-TRANSPORT	26,197	25,455	18,000	18,000
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 186,668 *	\$ 180,447 *	\$ 186,000 *	\$ 186,000 *
OTHER REVENUE					
	9988 REV APP PR YR-OTHER REVENUE	\$ 209-	\$ 4,340	\$	\$
	9989 RECOVERED EXPENDITURES		4,870		
	9993 SALE OF FIXED ASSETS		4,000		
	TOTAL OTHER REVENUE	\$ 209-*	\$ 13,210 *	\$ *	\$ *
	TOTAL REVENUE	\$ 354,067 *	\$ 385,842 *	\$ 357,500 *	\$ 357,500 *
	FUND BALANCE	\$ 120,000 *	\$ 64,498 *	\$ 116,120 *	\$ 116,120 *
	TOTAL-DISTRICT FINANCING	\$ 474,067 *	\$ 450,340 *	\$ 473,620 *	\$ 473,620 *

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE
SCHEDULE 1-B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	REVENUE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
COUNTY SERVICE AREA NO 18 - HARRISON PARK					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 8,727	\$ 9,247	\$ 10,074	\$ 10,074
	9011 PROPERTY TAXES - CURR SEC SUPP.		83		
	9020 PROPERTY TAXES - CURRENT UNSECURED	394	441	386	386
	TOTAL CURRENT PROPERTY TAXES	\$ 9,121 *	\$ 9,771 *	\$ 10,460 *	\$ 10,460 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 381	\$ 358	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	34	31		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	89	89		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 504 *	\$ 478 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 1,913	\$ 2,282	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 1,913 *	\$ 2,282 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9280 OTHER STATE IN-LIEU TAX-HWY LND RENT	\$	\$ 79	\$	\$
	9490 STATE AID - HOMEOWNERS PROP TAX REF	362	350		
	9510 STATE AID - BUS INV PROP TAX REF	336	12		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 698 *	\$ 441 *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 37,320	\$ 29,626	\$ 29,383	\$ 27,380
	9971 OTHER-SERV TO OTHER GOVMT AGENCIES		254		
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 37,320 *	\$ 29,880 *	\$ 29,383 *	\$ 27,380 *
OTHER REVENUE					
	9995 OTHER-MISCELLANEOUS	\$ 8,549	\$	\$	\$
	TOTAL OTHER REVENUE	\$ 8,549 *	\$ *	\$ *	\$ *
	TOTAL REVENUE	\$ 58,105 *	\$ 42,852 *	\$ 39,843 *	\$ 37,840 *
	FUND BALANCE	\$ 29,342 *	\$ 11,000 *	\$ 6,997 *	\$ 9,000 *
	TOTAL-DISTRICT FINANCING	\$ 87,447 *	\$ 53,852 *	\$ 46,840 *	\$ 46,840 *

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13A

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	REVENUE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
COUNTY SERVICE AREA NO 1A - HARRISON PARK ZONE A					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 27	\$ 32	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 27 *	\$ 32 *	\$ *	\$ *
	TOTAL REVENUE	\$ 27 *	\$ 32 *	\$ *	\$ *
	FUND BALANCE	\$ *	\$ *	\$ *	\$ *
	TOTAL-DISTRICT FINANCING	\$ 27 *	\$ 32 *	\$ *	\$ *
COUNTY SERVICE AREA NO 20 - DAILY ROAD					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 18,645	\$ 20,302	\$ 22,164	\$ 22,164
	9011 PROPERTY TAXES-CURR SEC SUPP.		182		
	9020 PROPERTY TAXES - CURRENT UNSECURED	841	967	800	800
	TOTAL CURRENT PROPERTY TAXES	\$ 19,486 *	\$ 21,451 *	\$ 22,964 *	\$ 22,964 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 785	\$ 771	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	70	66		
	4050 PENALTIES - COSTS - DELINQUENT TAXES	144	192		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 1,039 *	\$ 1,029 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 3,918	\$ 5,501	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 3,918 *	\$ 5,501 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9280 OTHER STATE IN-LIEU TAX-HWY LND RENT	\$	\$ 159	\$	\$
	9490 STATE AID - HOMEOWNERS PROP TAX REF	774	769		

COUNTY OF SAN DIEGO FINAL BUDGET
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SPECIAL DISTRICTS
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ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 14A

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	REVENUE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
COUNTY SERVICE AREA NO 20 - DAILY ROAD - CONTINUED					
	9510 STATE AID - BUS INV PROP TAX WED	672	24		
	9624 FED AID FOR RAIN DAMAGE		2,659		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 1,446 *	\$ 3,611 *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 16,636	\$ 31,885	\$ 30,153	\$ 29,026
	9971 OTHER-SERV TO OTHER GOVMT AGENCIES		30		
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 16,636 *	\$ 31,915 *	\$ 30,153 *	\$ 29,026 *
	TOTAL REVENUE	\$ 42,525 *	\$ 63,507 *	\$ 53,117 *	\$ 51,990 *
	FUND BALANCE	\$ 23,580 *	\$ 16,000 *	\$ 16,873 *	\$ 18,000 *
	TOTAL-DISTRICT FINANCING	\$ 66,105 *	\$ 79,507 *	\$ 69,990 *	\$ 69,990 *
COUNTY SERVICE AREA NO 21 - PALMA HEIGHTS					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 4,104	\$ 4,747	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 4,104 *	\$ 4,747 *	\$ *	\$ *
	TOTAL REVENUE	\$ 4,104 *	\$ 4,747 *	\$ *	\$ *
	FUND BALANCE	\$ 30,085 *	\$ *	\$ *	\$ *
	TOTAL-DISTRICT FINANCING	\$ 34,189 *	\$ 4,747 *	\$ *	\$ *
COUNTY SERVICE AREA NO 22 - WEST DOUGHERTY STREET					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 282	\$ 241	\$ 334	\$ 334

COUNTY OF SAN DIEGO FINAL BUDGET
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ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 1-B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	REVENUE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
COUNTY SERVICE AREA NO 22 - WEST DOUGHERTY STREET - CONTINUED					
	9011 PROPERTY TAXES-CURR SEC SUPP.		2		
	9020 PROPERTY TAXES - CURRENT UNSECURED	13	14		
	TOTAL CURRENT PROPERTY TAXES	\$ 295 *	\$ 307 *	\$ 334 *	\$ 334 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 12	\$ 11	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	1	1		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	2	3		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 15 *	\$ 15 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 1,274	\$ 1,186	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 1,274 *	\$ 1,186 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 12	\$ 11	\$	\$
	9510 STATE AID - BUS INV PROP TAX RED	11			
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 23 *	\$ 11 *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 4,946	\$ 202	\$ 9,135	\$ 9,016
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 4,946 *	\$ 202 *	\$ 9,135 *	\$ 9,016 *
	TOTAL REVENUE	\$ 6,553 *	\$ 1,721 *	\$ 9,469 *	\$ 9,350 *
	FUND BALANCE	\$ 2,900 *	\$ 6,370 *	\$ 7,311 *	\$ 7,430 *
	TOTAL-DISTRICT FINANCING	\$ 9,453 *	\$ 8,091 *	\$ 16,780 *	\$ 16,780 *
COUNTY SERVICE AREA NO 23 - ROCK TERRACE ROAD					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 271	\$ 257	\$ 282	\$ 282

COUNTY OF SAN DIEGO FINAL BUDGET
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ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	REVENUE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
COUNTY SERVICE AREA NO 23 - WICK TERRACE ROAD - CONTINUED					
	9011 PROPERTY TAXES-CURR SEC SUPP.		1		
	9020 PROPERTY TAXES - CURRENT UNSECURED	12	12	13	14
	TOTAL CURRENT PROPERTY TAXES	\$ 283 *	\$ 270 *	\$ 295 *	\$ 295 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 13	\$ 11	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	1	1		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	3	3		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 17 *	\$ 15 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 266	\$ 318	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 266 *	\$ 318 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX REF	\$ 11	\$ 10	\$	\$
	9510 STATE AID - BUS INV PROP TAX REF	10			
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 21 *	\$ 10 *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 750	\$ 978	\$ 1,935	\$ 1,235
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 750 *	\$ 978 *	\$ 1,935 *	\$ 1,235 *
	TOTAL REVENUE	\$ 1,337 *	\$ 1,591 *	\$ 2,230 *	\$ 1,530 *
	FUND BALANCE	\$ 1,400 *	\$ 1,300 *	\$ 300 *	\$ 1,000 *
	TOTAL-DISTRICT FINANCING	\$ 2,737 *	\$ 2,891 *	\$ 2,530 *	\$ 2,530 *
COUNTY SERVICE AREA NO 24 - MOUNT WHITNEY ROAD					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 485	\$ 519	\$ 561	\$ 561

COUNTY OF SAN DIEGO FINAL BUDGET
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SPECIAL DISTRICTS
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ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13R

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	REVENUE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
COUNTY SERVICE AREA NO 24 - MOUNT WHITNEY ROAD - CONTINUED					
9011	PROPERTY TAXES-CURR SEC SUPP.		3		
9020	PROPERTY TAXES - CURRENT UNSECURED	22	24	22	22
	TOTAL CURRENT PROPERTY TAXES	\$ 507 *	\$ 546 *	\$ 583 *	\$ 583 *
TAXES OTHER THAN CURRENT PROPERTY					
9030	PROPERTY TAXES - PRIOR SECURED	\$ 21	\$ 20	\$	\$
9040	PROPERTY TAXES - PRIOR UNSECURED	2	2		
9050	PENALTIES - COSTS - DELINQUENT TAXES	4	5		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 27 *	\$ 27 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 261	\$ 679	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 261 *	\$ 679 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
9490	STATE AID - HOMEOWNERS PROP TAX RED	\$ 20	\$ 19	\$	\$
9510	STATE AID - BUS INV PROP TAX RED	21	1		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 41 *	\$ 20 *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
9771	PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 2,124	\$ 2,714	\$ 4,957	\$ 657
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 2,124 *	\$ 2,714 *	\$ 4,957 *	\$ 657 *
OTHER REVENUE					
4995	OTHER-MISCELLANEOUS	\$	\$ 6,000	\$	\$
	TOTAL OTHER REVENUE	\$ *	\$ 6,000 *	\$ *	\$ *
	TOTAL REVENUE	\$ 2,960 *	\$ 9,986 *	\$ 5,540 *	\$ 1,240 *
	FUND BALANCE	\$ *	\$ 2,648 *	\$ 6,700 *	\$ 11,000 *
	TOTAL-DISTRICT FINANCING	\$ 2,960 *	\$ 12,634 *	\$ 12,240 *	\$ 12,240 *

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SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	REVENUE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
COUNTY SERVICE AREA NO 25 - JACUMBA					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 621	\$ 38	\$	\$
	9020 PROPERTY TAXES - CURRENT UNSECURED	28	34		
	TOTAL CURRENT PROPERTY TAXES	\$ 649 *	\$ 72 *	\$	\$ *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 107	\$ 2	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	9	5		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	21	5		
	9080 OTHER TAXES-SPECIAL DIST AUG FUND	1,716	8		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 1,853 *	\$ 20 *	\$	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 332	\$	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 332 *	\$ *	\$	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9440 STATE AID - HOMEOWNERS PROP TAX REF	\$ 26	\$	\$	\$
	9510 STATE AID - BUS INV PROP TAX REF	101	3		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 127 *	\$ 3 *	\$	\$ *
	TOTAL REVENUE	\$ 2,961 *	\$ 95 *	\$	\$ *
	FUND BALANCE	\$ 4,100 *	\$ *	\$	\$ *
	TOTAL-DISTRICT FINANCING	\$ 7,061 *	\$ 95 *	\$	\$ *
COUNTY SERVICE AREA NO 26 - RANCHO SAN DIEGO					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 514	\$ 642	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 514 *	\$ 642 *	\$	\$ *

COUNTY OF SAN DIEGO FINAL BUDGET
 1985-1986
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	REVENUE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
COUNTY SERVICE AREA NO 26 - RANCHO SAN DIEGO - CONTINUED					
CHARGES FOR CURRENT SERVICES					
	9771 PLAN E ENG-SERV TO PROPERTY OWNERS	\$ 76	\$ 143-	\$	\$
	9979 OTHER MISCELLANEOUS	51	564		
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 127 *	\$ 421 *	\$	\$ *
	TOTAL REVENUE	\$ 641 *	\$ 1,063 *	\$	\$ *
	FUND BALANCE	\$ *	\$ *	\$	\$ *
	TOTAL-DISTRICT FINANCING	\$ 641 *	\$ 1,063 *	\$	\$ *
COUNTY SERVICE AREA NO 30 - ROYAL OAKS DRIVE & CARROLL LANE					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 888	\$ 974	\$ 1,095	\$ 1,095
	9011 PROPERTY TAXES-CURR SEC SUPP.		6		
	9020 PROPERTY TAXES - CURRENT UNSECURED	41	46		
	TOTAL CURRENT PROPERTY TAXES	\$ 929 *	\$ 1,026 *	\$ 1,095 *	\$ 1,095 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 40	\$ 37	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	4	3		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	8	9		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 52 *	\$ 49 *	\$	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 1,608	\$ 1,875	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 1,608 *	\$ 1,875 *	\$	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 38	\$ 37	\$	\$

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13A

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	REVENUE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
COUNTY SERVICE AREA NO 30 - ROYAL OAKS DRIVE & CARROLL LANE - CONTINUED					
	9510 STATE AID - BUS INV PROP TAX REF	174-			
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 174 *	\$ 37 *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN E ENG-SERV TO PROPERTY OWNERS	\$ *	\$ *	\$ 4,830	\$ 1,525
	TOTAL CHARGES FOR CURRENT SERVICES	\$ *	\$ *	\$ 4,830 *	\$ 1,525 *
	TOTAL REVENUE	\$ 2,453 *	\$ 2,487 *	\$ 5,425 *	\$ 2,020 *
	FUND BALANCE	\$ 4,985 *	\$ 9,950 *	\$ 1,695 *	\$ 5,000 *
	TOTAL-DISTRICT FINANCING	\$ 7,438 *	\$ 12,437 *	\$ 7,620 *	\$ 7,620 *
COUNTY SERVICE AREA NO 33 - SOLANA BEACH					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 12,425	\$ 14,354	\$ 15,707	\$ 15,707
	9011 PROPERTY TAXES-CURR SEC SUPP.		129		
	9020 PROPERTY TAXES - CURRENT UNSECURED	561	684	524	524
	TOTAL CURRENT PROPERTY TAXES	\$ 12,986 *	\$ 15,167 *	\$ 16,231 *	\$ 16,231 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 517	\$ 516	\$ *	\$ *
	9040 PROPERTY TAXES - PRIOR UNSECURED	46	44		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	121	127		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 684 *	\$ 687 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 1,390	\$ 1,485	\$ *	\$ *
	TOTAL USE OF MONEY AND PROPERTY	\$ 1,390 *	\$ 1,485 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9280 OTHER STATE IN-LIEU TAX-IMV LND RENT	\$ *	\$ 111	\$ *	\$ *

COUNTY OF SAN DIEGO FINAL BUDGET
 1985-1986
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE
 SCHEDULE 198

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	REVENUE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
COUNTY SERVICE AREA NO 33 - SOLANA BEACH - CONTINUED					
	9490 STATE AID - HOMEOWNERS PROP TAX REF	516	543		
	9510 STATE AID - BUS INV PROP TAX REF	469	17		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 985 *	\$ 671 *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
	4771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 22,649	\$ 29,780	\$ 21,469	\$ 25,954
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 22,649 *	\$ 29,780 *	\$ 21,469 *	\$ 25,954 *
OTHER REVENUE					
	9995 OTHER-MISCELLANEOUS	\$ 500	\$	\$	\$
	TOTAL OTHER REVENUE	\$ 500 *	\$ *	\$ *	\$ *
	TOTAL REVENUE	\$ 39,194 *	\$ 47,790 *	\$ 37,700 *	\$ 42,185 *
	FUND BALANCE	\$ 7,000 *	\$ 4,000 *	\$ 17,485 *	\$ 13,000 *
	TOTAL-DISTRICT FINANCING	\$ 46,194 *	\$ 51,790 *	\$ 55,185 *	\$ 55,185 *
COUNTY SERVICE AREA NO 34 - EIGHTH STREET					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 490	\$ 519	\$ 561	\$ 561
	9011 PROPERTY TAXES-CURR SEC SUPP.		3		
	9020 PROPERTY TAXES - CURRENT UNSECURED	23	24	22	22
	TOTAL CURRENT PROPERTY TAXES	\$ 513 *	\$ 546 *	\$ 583 *	\$ 583 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 21	\$ 20	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	2	2		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	4	5		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 27 *	\$ 27 *	\$ *	\$ *

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE
SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	REVENUE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
COUNTY SERVICE AREA NO 34 - EIGHTH STREET - CONTINUED					
USE OF MONEY AND PROPERTY					
	9100 INTEREST - DEPOSITS AND INVESTMENTS	\$ 295	\$ 369	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 295 *	\$ 369 *	\$	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX REF	\$ 21	\$ 19	\$	\$
	9510 STATE AID - BUS INV PROP TAX REF	17	1		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 38 *	\$ 20 *	\$	\$ *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 546	\$ 149	\$ 932	\$
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 546 *	\$ 149 *	\$ 932 *	\$ *
	TOTAL REVENUE	\$ 1,419 *	\$ 1,111 *	\$ 1,515 *	\$ 583 *
	FUND BALANCE	\$ 1,200 *	\$ 1,600 *	\$ 315 *	\$ 1,247 *
	TOTAL-DISTRICT FINANCING	\$ 2,619 *	\$ 2,711 *	\$ 1,830 *	\$ 1,830 *
COUNTY SERVICE AREA NO 38 - GAY RID TERRACE ROAD					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 2,570	\$ 2,696	\$ 1,620	\$ 1,620
	9011 PROPERTY TAXES-CURR SEC SUPP.		16		
	9020 PROPERTY TAXES - CURRENT UNSECURED	116	128		
	TOTAL CURRENT PROPERTY TAXES	\$ 2,686 *	\$ 2,840 *	\$ 1,620 *	\$ 1,620 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 112	\$ 103	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	10	9		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	74	27		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 196 *	\$ 139 *	\$	\$ *

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 138

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	REVENUE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1986
COUNTY SERVICE AREA NO 38 - GAY RID TERRACE ROAD - CONTINUED					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 1,927	\$ 1,878	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 1,927 *	\$ 1,878 *	\$	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 107	\$ 102	\$	\$
	9510 STATE AID - BUS INV PROP TAX RED	109	4		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 216 *	\$ 106 *	\$	\$ *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 3	\$	\$	\$
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 3 *	\$ *	\$ *	\$ *
	TOTAL REVENUE	\$ 4,978 *	\$ 4,963 *	\$ 1,620 *	\$ 1,620 *
	FUND BALANCE	\$ 10,000 *	\$ 3,971 *	\$ 4,500 *	\$ 4,500 *
	TOTAL-DISTRICT FINANCING	\$ 14,978 *	\$ 8,934 *	\$ 6,120 *	\$ 6,120 *
COUNTY SERVICE AREA NO 39 - SUNBEAM LANE					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 802	\$ 860	\$ 997	\$ 997
	9011 PROPERTY TAXES - CURR SEC SUPP.		5		
	9020 PROPERTY TAXES - CURRENT UNSECURED	37	41		
	TOTAL CURRENT PROPERTY TAXES	\$ 839 *	\$ 915 *	\$ 997 *	\$ 997 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 35	\$ 33	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	3	3		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	7	8		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 45 *	\$ 44 *	\$ *	\$ *

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	REVENUE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1986
COUNTY SERVICE AREA NO 39 - SIMBFAM LANE - CONTINUED					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 497	\$ 602	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 497 *	\$ 602 *	\$	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX REF	\$ 34	\$ 33	\$	\$
	9510 STATE AID - BUS INV PROP TAX REF	36	1		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 70 *	\$ 34 *	\$	\$ *
	TOTAL REVENUE	\$ 1,451 *	\$ 1,595 *	\$ 997 *	\$ 997 *
	FUND BALANCE	\$ 2,285 *	\$ 1,302 *	\$ 3,418 *	\$ 3,418 *
	TOTAL-DISTRICT FINANCING	\$ 3,736 *	\$ 2,897 *	\$ 4,415 *	\$ 4,415 *
COUNTY SERVICE AREA NO 41 - KNIGH HILL DRIVE					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 219	\$ 254	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 219 *	\$ 254 *	\$	\$ *
	TOTAL REVENUE	\$ 219 *	\$ 254 *	\$	\$ *
	FUND BALANCE	\$ *	\$ *	\$ 2,107 *	\$ 2,107 *
	TOTAL-DISTRICT FINANCING	\$ 219 *	\$ 254 *	\$ 2,107 *	\$ 2,107 *
COUNTY SERVICE AREA NO 42 - WINDLAWN PARK ZONE A					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 1,713	\$ 1,820	\$	\$

COUNTY OF SAN DIEGO FINAL BUDGET
 1985-1986
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13A

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	REVENUE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
COUNTY SERVICE AREA NO 42 - WOODLAWN PARK ZONE A - CONTINUED					
9011	PROPERTY TAXES-CURR SEC SUPP.		11		
9020	PROPERTY TAXES - CURRENT UNSECURED	77	87		
	TOTAL CURRENT PROPERTY TAXES	\$ 1,790 *	\$ 1,918 *	\$ *	\$ *
TAXES OTHER THAN CURRENT PROPERTY					
9030	PROPERTY TAXES - PRIOR SECURED	\$ 78	\$ 70	\$ *	\$ *
9040	PROPERTY TAXES - PRIOR UNSECURED	7	6		
9050	PENALTIES - COSTS - DELINQUENT TAXES	16	18		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 101 *	\$ 94 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 1,439	\$ 1,905	\$ *	\$ *
	TOTAL USE OF MONEY AND PROPERTY	\$ 1,439 *	\$ 1,905 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
9490	STATE AID - HOMEOWNERS PROP TAX REF	\$ 71	\$ 69	\$ *	\$ *
9510	STATE AID - BUS INV PROP TAX REF	74	3		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 145 *	\$ 72 *	\$ *	\$ *
	TOTAL REVENUE	\$ 3,475 *	\$ 3,984 *	\$ *	\$ *
	FUND BALANCE	\$ *	\$ *	\$ *	\$ *
	TOTAL-DISTRICT FINANCING	\$ 3,475 *	\$ 3,989 *	\$ *	\$ *

COUNTY SERVICE AREA NO 42 - WOODLAWN PARK ZONE B

REVENUE

CURRENT PROPERTY TAXES

9010	PROPERTY TAXES - CURRENT SECURED	\$ 1,473	\$ 1,544	\$ 1,803	\$ 1,803
9011	PROPERTY TAXES-CURR SEC SUPP.		9		
9020	PROPERTY TAXES - CURRENT UNSECURED	66	76		
	TOTAL CURRENT PROPERTY TAXES	\$ 1,539 *	\$ 1,679 *	\$ 1,803 *	\$ 1,803 *

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	REVENUE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
COUNTY SERVICE AREA NO 42 - WOODLAWN PARK ZONE B - CONTINUED					
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 61	\$ 54	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	5	5		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	13	15		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 79 *	\$ 70 *	\$	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 1,477	\$ 1,799	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 1,477 *	\$ 1,799 *	\$	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX REF	\$ 61	\$ 60	\$	\$
	9510 STATE AID - BUS INV PROP TAX REF	58	2		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 119 *	\$ 62 *	\$	\$ *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 97	\$	2,267	\$
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 97 *	\$ *	2,267 *	\$ *
	TOTAL REVENUE	\$ 3,311 *	\$ 3,619 *	4,070 *	\$ 1,803 *
	FUND BALANCE	\$ 8,200 *	\$ 6,760 *	5,015 *	\$ 7,282 *
	TOTAL-DISTRICT FINANCING	\$ 11,511 *	\$ 10,379 *	9,085 *	\$ 9,085 *
COUNTY SERVICE AREA NO 46 - HIDDEN MEADOWS					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 10	\$ 12	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 10 *	\$ 12 *	\$	\$ *
	TOTAL REVENUE	\$ 10 *	\$ 12 *	\$	\$ *
	FUND BALANCE	\$ *	\$ *	\$	\$ *
	TOTAL-DISTRICT FINANCING	\$ 10 *	\$ 12 *	\$	\$ *

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 1A

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	REVENUE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
COUNTY SERVICE AREA NO 45 - RINCON SPRINGS ROAD					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 715	\$ 765	\$ 836	\$ 836
	9011 PROPERTY TAXES-CURR SEC SUPP.		4		
	9020 PROPERTY TAXES - CURRENT UNSECURED	32	36	29	29
	TOTAL CURRENT PROPERTY TAXES	\$ 747 *	\$ 805 *	\$ 865 *	\$ 865 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 28	\$ 28	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	2	2		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	6	7		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 36 *	\$ 37 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9100 INTEREST - DEPOSITS AND INVESTMENTS	\$ 649	\$ 582	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 649 *	\$ 582 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 30	\$ 29	\$	\$
	9510 STATE AID - BUS INV PROP TAX RED	28	1		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 58 *	\$ 30 *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 2,752	\$ 1,974	\$ 1,420	\$ 1,870
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 2,752 *	\$ 1,974 *	\$ 1,420 *	\$ 1,870 *
	TOTAL REVENUE	\$ 4,262 *	\$ 3,428 *	\$ 2,285 *	\$ 2,735 *
	FUND BALANCE	\$ 750 *	\$ 6,900 *	\$ 1,650 *	\$ 1,200 *
	TOTAL-DISTRICT FINANCING	\$ 4,992 *	\$ 10,328 *	\$ 3,935 *	\$ 3,935 *

COUNTY OF SAN DIEGO FINAL BUDGET
 1985-1986
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE
 SCHEDULE 13R

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	REVENUE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
COUNTY SERVICE AREA NO 46 - RECORD ROAD					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 1,076	\$ 1,141	\$ 1,291	\$ 1,291
	9011 PROPERTY TAXES - CURR SEC SUPP.		7		
	9020 PROPERTY TAXES - CURRENT UNSECURED	48	54		
	TOTAL CURRENT PROPERTY TAXES	\$ 1,124 *	\$ 1,202 *	\$ 1,291 *	\$ 1,291 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 47	\$ 43	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	6	4		
	9090 PENALTIES - COSTS - DELINQUENT TAXES	10	11		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 63 *	\$ 58 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 1,725	\$ 2,061	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 1,725 *	\$ 2,061 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 45	\$ 43	\$	\$
	9510 STATE AID - BUS INV PROP TAX RED	47	2		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 92 *	\$ 45 *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 255	\$	\$	\$
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 255 *	\$ *	\$ *	\$ *
	TOTAL REVENUE	\$ 3,257 *	\$ 3,366 *	\$ 1,291 *	\$ 1,291 *
	FUND BALANCE	\$ 5,910 *	\$ 4,934 *	\$ 4,204 *	\$ 4,204 *
	TOTAL-DISTRICT FINANCING	\$ 9,167 *	\$ 8,300 *	\$ 5,495 *	\$ 5,495 *

COUNTY OF SAN DIEGO FINAL BUDGET
 1985-1986
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 1-B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	REVENUE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
COUNTY SERVICE AREA NO 49 - SUNSET KNOLLS ROAD					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 812	\$ 551	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 812 *	\$ 551 *	\$	\$ *
CHARGES FOR CURRENT SERVICES					
	4771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 3,776	\$ 2,738	\$ 1,141	\$ 3,705
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 3,776 *	\$ 2,738 *	\$ 1,141 *	\$ 3,705 *
	TOTAL REVENUE	\$ 4,588 *	\$ 3,289 *	\$ 1,141 *	\$ 3,705 *
	FUND BALANCE	\$ 5,475 *	\$ 2,600 *	\$ 3,864 *	\$ 1,300 *
	TOTAL-DISTRICT FINANCING	\$ 10,063 *	\$ 5,889 *	\$ 5,005 *	\$ 5,005 *
COUNTY SERVICE AREA NO 50 - KNOLL PARK LANE					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 1,682	\$ 1,889	\$ 2,137	\$ 2,137
	9011 PROPERTY TAXES-CURR SEC SUPP.		11		
	9020 PROPERTY TAXES - CURRENT UNSECURED	76	90		
	TOTAL CURRENT PROPERTY TAXES	\$ 1,758 *	\$ 1,990 *	\$ 2,137 *	\$ 2,137 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 78	\$ 64	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	7	6		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	16	18		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 101 *	\$ 93 *	\$	\$ *
USE OF MONEY AND PROPERTY					
	4190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 1,226	\$ 1,523	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 1,226 *	\$ 1,523 *	\$	\$ *

COUNTY OF SAN DIEGO ANNUAL BUDGET
1985-1986
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13H

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	REVENUE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
COUNTY SERVICE AREA NO 50 - KNOLL PARK LANE - CONTINUED					
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 70	\$ 71	\$	\$
	9510 STATE AID - BUS INV PROP TAX RED	69	2		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 139 *	\$ 73 *	\$ *	\$ *
	TOTAL REVENUE	\$ 3,224 *	\$ 3,679 *	\$ 2,137 *	\$ 2,137 *
	FUND BALANCE	\$ 6,930 *	\$ 3,234 *	\$ 7,678 *	\$ 7,678 *
	TOTAL-DISTRICT FINANCING	\$ 10,154 *	\$ 6,913 *	\$ 4,815 *	\$ 4,815 *
COUNTY SERVICE AREA NO 51 - SALTON VIEW					
REVENUE					
USE OF MONEY AND PROPERTY					
	9100 INTEREST - DEPOSITS AND INVESTMENTS	\$ 12	\$ 14	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 12 *	\$ 14 *	\$ *	\$ *
	TOTAL REVENUE	\$ 12 *	\$ 14 *	\$ *	\$ *
	FUND BALANCE	\$ *	\$ *	\$ *	\$ *
	TOTAL-DISTRICT FINANCING	\$ 12 *	\$ 14 *	\$ *	\$ *
COUNTY SERVICE AREA NO 53 - KNOLL PARK LANE EXTENSION					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 3,264	\$ 3,334	\$ 3,628	\$ 3,628
	9011 PROPERTY TAXES-CURR SEC SUPP.		19		
	9020 PROPERTY TAXES - CURRENT UNSECURED	147	159	150	150
	TOTAL CURRENT PROPERTY TAXES	\$ 3,411 *	\$ 3,517 *	\$ 3,778 *	\$ 3,778 *

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13A

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	REVENUE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
COUNTY SERVICE AREA NO 53 - KNOLL PARK LANE EXTENSION - CONTINUED					
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 144	\$ 132	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	13	11		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	31	35		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 188 *	\$ 178 *	\$	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 1,893	\$ 2,432	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 1,893 *	\$ 2,432 *	\$	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX REF	\$ 135	\$ 126	\$	\$
	9510 STATE AID - BUS INV PROP TAX REF	136	5		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 271 *	\$ 131 *	\$	\$ *
CHARGES FOR CURRENT SERVICES					
	9979 OTHER MISCELLANEOUS	\$ 251	\$	\$	\$
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 251 *	\$ *	\$	\$ *
	TOTAL REVENUE	\$ 6,014 *	\$ 6,258 *	\$ 3,778 *	\$ 3,778 *
	FUND BALANCE	\$ 4,445 *	\$ 8,688 *	\$ 8,437 *	\$ 8,437 *
	TOTAL-DISTRICT FINANCING	\$ 15,459 *	\$ 14,946 *	\$ 12,215 *	\$ 12,215 *

COUNTY SERVICE AREA NO 54 - MOUNT WELIX

REVENUE

CURRENT PROPERTY TAXES

	9010 PROPERTY TAXES - CURRENT SECURED	\$ 1,337	\$ 1,402	\$ 1,525	\$ 1,525
	9011 PROPERTY TAXES-CURR SEC SUPP.		8		
	9020 PROPERTY TAXES - CURRENT UNSECURED	60	67	62	62
	TOTAL CURRENT PROPERTY TAXES	\$ 1,397 *	\$ 1,477 *	\$ 1,587 *	\$ 1,587 *

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 14B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	REVENUE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
COUNTY SERVICE AREA NO 54 - MOUNT HELIX - CONTINUED					
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 58	\$ 54	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	5	5		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	12	14		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 75 *	\$ 73 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 226	\$ 507	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 226 *	\$ 507 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9640 STATE AID - HOMEOWNERS PROP TAX RED	\$ 55	\$ 53	\$	\$
	9510 STATE AID - BUS INV PROP TAX RED	58	2		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 113 *	\$ 55 *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 546	\$ 4,084	\$ 3,558	\$ 3,298
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 546 *	\$ 4,084 *	\$ 3,558 *	\$ 3,298 *
	TOTAL REVENUE	\$ 2,357 *	\$ 6,146 *	\$ 5,145 *	\$ 4,885 *
	FUND BALANCE	\$ 1,216 *	\$ 1,500 *	\$ 1,740 *	\$ 2,000 *
	TOTAL-DISTRICT FINANCING	\$ 3,573 *	\$ 7,646 *	\$ 6,885 *	\$ 6,885 *

COUNTY SERVICE AREA NO 55 - RAINBOW CREST ROAD

REVENUE

CURRENT PROPERTY TAXES

	9010 PROPERTY TAXES - CURRENT SECURED	\$ 5,970	\$ 6,201	\$ 7,129	\$ 7,129
	9011 PROPERTY TAXES-CURR SEC SUPP.		37		
	9020 PROPERTY TAXES - CURRENT UNSECURED	269	300		
	TOTAL CURRENT PROPERTY TAXES	\$ 6,239 *	\$ 6,638 *	\$ 7,129 *	\$ 7,129 *

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 1-B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	REVENUE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
COUNTY SERVICE AREA NO 55 - RAINBOW CREST ROAD - CONTINUED					
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 266	\$ 266	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	24	21		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	62	61		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 352 *	\$ 326 *	\$	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 2,037	\$ 3,281	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 2,037 *	\$ 3,281 *	\$	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9280 OTHER STATE IN-LIEU TAX-HWY AND RENT	\$	\$ 54	\$	\$
	9490 STATE AID - HOMEOWNERS PROP TAX RED	248	239		
	9510 STATE AID - BUS INV PROP TAX RED	228	8		
	9624 FED AID FOR MAIN DAMAGE		3,231		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 476 *	\$ 3,532 *	\$	\$ *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 6,544	\$ 5,226	\$ 4,988	\$
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 6,544 *	\$ 5,226 *	\$ 4,988 *	\$ *
	TOTAL REVENUE	\$ 15,648 *	\$ 14,003 *	\$ 12,117 *	\$ 7,129 *
	FUND BALANCE	\$ 3,500 *	\$ 4,300 *	\$ 4,083 *	\$ 9,071 *
	TOTAL-DISTRICT FINANCING	\$ 19,148 *	\$ 23,303 *	\$ 16,200 *	\$ 16,200 *

COUNTY SERVICE AREA NO 57 - SINGING HILLS ESTATES

REVENUE

CURRENT PROPERTY TAXES

4010 PROPERTY TAXES - CURRENT SECURED	\$	393	\$	23	\$	\$
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COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1984-1984	ACTUAL REVENUES 1984-1985	REVENUE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
COUNTY SERVICE AREA NO 57 - SINGING HILLS ESTATES - CONTINUED					
	9020 PROPERTY TAXES - CURRENT UNSECURED	18	20		
	TOTAL CURRENT PROPERTY TAXES	\$ 41 *	\$ 43 *	\$ *	\$ *
	TAXES OTHER THAN CURRENT PROPERTY				
	9030 PROPERTY TAXES - PRIOR SECURED	17	4		
	9040 PROPERTY TAXES - PRIOR UNSECURED	1	1		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	3	1		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 21 *	\$ 6 *	\$ *	\$ *
	USE OF MONEY AND PROPERTY				
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 357	\$	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 357 *	\$ *	\$ *	\$ *
	AID FROM OTHER GOVERNMENTAL AGENCIES				
	9490 STATE AID - HOMEOWNERS PROP TAX REF	\$ 17	\$	\$	\$
	9510 STATE AID - BUS INV PROP TAX REF	16	1		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 33 *	\$ 1 *	\$ *	\$ *
	TOTAL REVENUE	\$ 822 *	\$ 50 *	\$ *	\$ *
	FUND BALANCE	\$ *	\$ *	\$ *	\$ *
	TOTAL-DISTRICT FINANCING	\$ 822 *	\$ 50 *	\$ *	\$ *
COUNTY SERVICE AREA NO 59 - GOLDEN ROAD					
	REVENUE				
	USE OF MONEY AND PROPERTY				
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 2	\$ 2	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 2 *	\$ 2 *	\$ *	\$ *
	TOTAL REVENUE	\$ 2 *	\$ 2 *	\$ *	\$ *
	FUND BALANCE	\$ *	\$ *	\$ *	\$ *
	TOTAL-DISTRICT FINANCING	\$ 2 *	\$ 2 *	\$ *	\$ *

COUNTY OF SAN DIEGO FINAL BUDGET
 1985-1986
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE
 SCHEDULE 136

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	REVENUE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
COUNTY SERVICE AREA NO 60 - RIVER DRIVE					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 3,436	\$ 5,201	\$ 4,196	\$ 4,196
	9011 PROPERTY TAXES-CURR SEC SUPP.		22		
	9020 PROPERTY TAXES - CURRENT UNSECURED	155	177		
	TOTAL CURRENT PROPERTY TAXES	* 3,591 *	* 5,400 *	* 4,196 *	* 4,196 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR UNSECURED	\$ 151	\$ 138	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	15	12		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	32	37		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	* 196 *	* 187 *	* \$	* \$
USE OF MONEY AND PROPERTY					
	4190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 1,875	\$ 2,443	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	* 1,875 *	* 2,443 *	* \$	* \$
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	* 143	* 140	* \$	* \$
	9510 STATE AID - BUS INV PROP TAX RED	139	5		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	* 282 *	* 145 *	* \$	* \$
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$	\$	\$ 4,411	\$ 2,979
	TOTAL CHARGES FOR CURRENT SERVICES	* \$	* \$	* 4,411 *	* 2,979 *
	TOTAL REVENUE	* 5,944 *	* 6,175 *	* 8,607 *	* 7,175 *
	FUND BALANCE	\$ 14,356	\$ 16,500	\$ 3,568	\$ 5,000
	TOTAL-DISTRICT FINANCING	* 20,300 *	* 24,675 *	* 12,175 *	* 12,175 *

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13A

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	REVENUE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
COUNTY SERVICE AREA NO 61 - GREEN MEADOW WAY					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 2,794	\$ 2,846	\$	\$
	9011 PROPERTY TAXES - CURR SEC SUPP.		17		
	9020 PROPERTY TAXES - CURRENT UNSECURED	126	136		
	TOTAL CURRENT PROPERTY TAXES	\$ 2,920 *	\$ 2,999 *	\$	\$ *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 125	\$ 114	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	11	10		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	27	30		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 163 *	\$ 154 *	\$	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 1,391	\$ 1,449	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 1,391 *	\$ 1,449 *	\$	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX REF	\$ 116	\$ 108	\$	\$
	9510 STATE AID - BUS INV PROP TAX REF	120	4		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 236 *	\$ 112 *	\$	\$ *
	TOTAL REVENUE	\$ 4,710 *	\$ 5,214 *	\$	\$ *
	FUND BALANCE	\$ 1,395 *	\$ 1,470 *	1,755 *	1,755 *
	TOTAL-DISTRICT FINANCING	\$ 6,105 *	\$ 6,684 *	1,755 *	1,755 *
COUNTY SERVICE AREA NO 62 - MONTGIMERY PARK					
REVENUE					
CURRENT PROPERTY TAXES					
	4010 PROPERTY TAXES - CURRENT SECURED	\$ 6,628	\$ 7,154	\$ 8,950	\$ 8,950

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 138

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	REVENUE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
COUNTY SERVICE AREA NO 62 - MONTGOMERY PARK - CONTINUED					
	9011 PROPERTY TAXES-CURR SEC SUPP.		42		
	9020 PROPERTY TAXES - CURRENT UNSECURED	299	341		
	TOTAL CURRENT PROPERTY TAXES	\$ 6,927 *	\$ 7,537 *	\$ 8,950 *	\$ 8,950 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	320	272		
	9040 PROPERTY TAXES - PRIOR UNSECURED	25	23		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	67	68		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 412 *	\$ 363 *	* \$	* \$
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 1,063	\$ 984	\$ 770	\$ 770
	TOTAL USE OF MONEY AND PROPERTY	\$ 1,063 *	\$ 984 *	\$ 770 *	\$ 770 *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9280 OTHER STATE IN-LIEU TAX-HWY LND RENT		63		
	9444 STATE AID CONSTRUCT-RECREATION AREAS		8,467		
	9490 STATE AID - HOMEOWNERS PROP TAX RED	275	271		
	9510 STATE AID - BUS INV PROP TAX RED	267	10		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 542 *	\$ 8,811 *	* \$	* \$
	TOTAL REVENUE	\$ 8,944 *	\$ 17,695 *	\$ 9,720 *	\$ 9,720 *
	FUND BALANCE	\$ 15,665 *	\$ 114 *	\$ 2,210 *	\$ 2,210 *
	TOTAL-DISTRICT FINANCING	\$ 24,609 *	\$ 17,809 *	\$ 11,930 *	\$ 11,930 *

COUNTY SERVICE AREA NO 63 - HILLVIEW ROAD

REVENUE

CURRENT PROPERTY TAXES

	9010 PROPERTY TAXES - CURRENT SECURED	\$ 5,458	\$ 5,756	\$	\$
	9011 PROPERTY TAXES-CURR SEC SUPP.		33		
	9020 PROPERTY TAXES - CURRENT UNSECURED	246	274		
	TOTAL CURRENT PROPERTY TAXES	\$ 5,704 *	\$ 6,063 *	* \$	* \$

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13R

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	REVENUE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
COUNTY SERVICE AREA NO 63 - HILLVIEW ROAD - CONTINUED					
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 279	\$ 223	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	22	16		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	58	56		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 359 *	\$ 298 *	\$	\$ *
USE OF MONEY AND PROPERTY					
	4140 INTEREST - DEPOSITS AND INVESTMENTS	\$ 3,416	\$ 4,619	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 3,416 *	\$ 4,619 *	\$	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9280 OTHER STATE IN-LIEU TAX-HWY LND RENT	\$	\$ 52	\$	\$
	9490 STATE AID - HOMEOWNERS PROP TAX REF	227	218		
	9510 STATE AID - BUS INV PROP TAX REF	222	8		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 449 *	\$ 278 *	\$	\$ *
	TOTAL REVENUE	\$ 9,928 *	\$ 11,258 *	\$	\$ *
	FUND BALANCE	\$ 4,465 *	\$ 11,474 *	\$ 4,339 *	\$ 4,339 *
	TOTAL-DISTRICT FINANCING	\$ 14,393 *	\$ 22,732 *	\$ 4,340 *	\$ 4,339 *

COUNTY SERVICE AREA NO 64 - LILA LANE

REVENUE

CURRENT PROPERTY TAXES

	9010 PROPERTY TAXES - CURRENT SECURED	\$ 538	\$ 550	\$ 549	\$ 599
	9011 PROPERTY TAXES-CURR SEC SUPP		3		
	9020 PROPERTY TAXES - CURRENT UNSECURED	24	26	24	33
	TOTAL CURRENT PROPERTY TAXES	\$ 562 *	\$ 579 *	\$ 623 *	\$ 632 *

TAXES OTHER THAN CURRENT PROPERTY

	9030 PROPERTY TAXES - PRIOR SECURED	\$ 23	\$ 21	\$	\$
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COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 17B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	REVENUE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
COUNTY SERVICE AREA NO 64 - LILA LANE - CONTINUED					
	9040 PROPERTY TAXES - PRIOR UNSECURED	2	2		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	5	5		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 30 *	\$ 28 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 240	\$ 359	\$ *	\$ *
	TOTAL USE OF MONEY AND PROPERTY	\$ 240 *	\$ 359 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9440 STATE AID - HOMEOWNERS PROP TAX REF	\$ 22	\$ 21	\$ *	\$ *
	9510 STATE AID - BUS INV PROP TAX REF	23	1		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 45 *	\$ 22 *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN E ENG-SERV TO PROPERTY OWNERS	\$ 1,112	\$ 352	\$ 850	\$ *
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 1,112 *	\$ 352 *	\$ 850 *	\$ *
	TOTAL REVENUE	\$ 1,989 *	\$ 1,340 *	\$ 1,473 *	\$ 632 *
	FUND BALANCE	\$ 400	\$ 1,400	\$ 737	\$ 1,578
	TOTAL-DISTRICT FINANCING	\$ 2,889 *	\$ 2,740 *	\$ 2,210 *	\$ 2,210 *
COUNTY SERVICE AREA NO 66 - VALLEY AVE IN OTAY					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 975	\$ 1,033	\$ 1,160	\$ 1,160
	9011 PROPERTY TAXES-CURR SEC SUPP.		6		
	9020 PROPERTY TAXES - CURRENT UNSECURED	45	49		
	TOTAL CURRENT PROPERTY TAXES	\$ 1,020 *	\$ 1,088 *	\$ 1,160 *	\$ 1,160 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 43	\$ 41	\$ *	\$ *

COUNTY OF SAN DIEGO FINAL BUDGET
 1985-1986
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE
 SCHEDULE 1 M

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	REVENUE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
COUNTY SERVICE AREA NO 66 - VALLEY AVE IN DTAY - CONTINUED					
	9040 PROPERTY TAXES - PRIOR INSECURED	4	3		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	0	10		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 56 *	\$ 54 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 249	\$ 292	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 249 *	\$ 292 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 41	\$ 39	\$	\$
	9510 STATE AID - BUS INV PROP TAX RED	41	1		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 82 *	\$ 40 *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$	\$ 244	\$ 645	\$ 645
	TOTAL CHARGES FOR CURRENT SERVICES	\$ *	\$ 244 *	\$ 645 *	\$ 645 *
	TOTAL REVENUE	\$ 1,407 *	\$ 1,768 *	\$ 1,805 *	\$ 1,805 *
	FUND BALANCE	\$ 1,432 *	\$ 800 *	\$ 515 *	\$ 515 *
	TOTAL-DISTRICT FINANCING	\$ 2,839 *	\$ 2,568 *	\$ 2,320 *	\$ 2,320 *

COUNTY SERVICE AREA NO 67 - AVOCADO STREET

REVENUE

USE OF MONEY AND PROPERTY

	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 4	\$ 4	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 4 *	\$ 4 *	\$ *	\$ *
	TOTAL REVENUE	\$ 4 *	\$ 4 *	\$ *	\$ *
	FUND BALANCE	\$ *	\$ *	\$ *	\$ *
	TOTAL-DISTRICT FINANCING	\$ 4 *	\$ 4 *	\$ *	\$ *

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	REVENUE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
COUNTY SERVICE AREA NO 69 - HEARTLAND PARAMEDIC					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 153,609	\$ 166,338	\$ 173,500	\$ 173,500
	9011 PROPERTY TAXES-CURR SEC SUPP.		1,500		
	9020 PROPERTY TAXES - CURRENT UNSECURED	6,933	7,926	8,200	8,200
	TOTAL CURRENT PROPERTY TAXES	\$ 160,542 *	\$ 175,764 *	\$ 181,700 *	\$ 181,700 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 6,803	\$ 6,479	\$ 7,200	\$ 7,200
	9040 PROPERTY TAXES - PRIOR UNSECURED	600	1,314	750	750
	9050 PENALTIES - COSTS - DELINQUENT TAXES	1,597	1,598	1,600	1,600
	9082 OTHER TAXES - COLL OF DISCH ACCTS	1	2		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 9,001 *	\$ 9,393 *	\$ 9,550 *	\$ 9,550 *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 17,283	\$ 16,825	\$ 17,500	\$ 17,500
	TOTAL USE OF MONEY AND PROPERTY	\$ 17,283 *	\$ 16,825 *	\$ 17,500 *	\$ 17,500 *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9280 OTHER STATE IN-LIEU TAX-HWY LND RENT	\$	\$ 1,461	\$	\$
	9490 STATE AID - HOMEOWNERS PROP TAX RED	6,381	6,298	6,200	6,200
	9510 STATE AID - BUS INV PROP TAX RED	6,182	221		
	9680 OTHER GOVERNMENTAL AGENCIES	8,073	11,144	8,000	8,000
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 20,636 *	\$ 19,124 *	\$ 14,200 *	\$ 14,200 *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 343,496	\$ 351,025	\$ 360,000	\$ 360,000
	9943 INSTITUTIONAL CARE & SERV-TRANSPORT	12,621	11,240	12,000	12,000
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 356,117 *	\$ 362,265 *	\$ 372,000 *	\$ 372,000 *
OTHER REVENUE					
	9988 REV APP PR YR-OTHER REVENUE	\$	\$ 982-	\$	\$
	9995 OTHER-MISCELLANEOUS			5,000	5,000
	TOTAL OTHER REVENUE	\$ *	\$ 982-	\$ 5,000 *	\$ 5,000 *
	TOTAL REVENUE	\$ 564,079 *	\$ 582,389 *	\$ 599,950 *	\$ 599,950 *
	FUND BALANCE	\$ 120,000 *	\$ 107,203 *	\$ 75,272 *	\$ 75,272 *
	TOTAL-DISTRICT FINANCING	\$ 684,079 *	\$ 689,592 *	\$ 675,222 *	\$ 675,222 *

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	REVENUE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
COUNTY SERVICE AREA NO 70 - EL CAMINO CRTD					
REVENUE					
CURRENT PROPERTY TAXES					
9010	PROPERTY TAXES - CURRENT SECURED	\$ 1,817	\$ 1,867	\$ 932	\$ 932
9011	PROPERTY TAXES-CURR SEC SUPP.		11		
9020	PROPERTY TAXES - CURRENT UNSECURED	82	84	53	53
	TOTAL CURRENT PROPERTY TAXES	\$ 1,899 *	\$ 1,967 *	\$ 985 *	\$ 985 *
TAXES OTHER THAN CURRENT PROPERTY					
9031	PROPERTY TAXES - PRIOR SECURED	\$ 74	\$ 73	\$	\$
9040	PROPERTY TAXES - PRIOR UNSECURED	6	6		
9050	PENALTIES - COSTS - DELINQUENT TAXES	16	19		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 96 *	\$ 98 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 389	\$ 611	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 389 *	\$ 611 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
9490	STATE AID - HOMEOWNERS PROP TAX REF	\$ 75	\$ 70	\$	\$
9510	STATE AID - BUS INV PROP TAX REF	83	3		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 158 *	\$ 73 *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
9771	PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 211	\$	\$	\$
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 211 *	\$ *	\$ *	\$ *
	TOTAL REVENUE	\$ 2,753 *	\$ 2,749 *	\$ 985 *	\$ 985 *
	FUND BALANCE	\$ 1,543 *	\$ 1,632 *	\$ 2,340 *	\$ 2,340 *
	TOTAL-DISTRICT FINANCING	\$ 4,296 *	\$ 4,381 *	\$ 3,325 *	\$ 3,325 *

COUNTY OF SAN DIEGO FINAL BUDGET
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SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	REVENUE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
COUNTY SERVICE AREA NO 71 - LINDA STREET					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 454	\$ 55	\$	\$
	9020 PROPERTY TAXES - CURRENT UNSECURED	44	48		
	TOTAL CURRENT PROPERTY TAXES	\$ 498 *	\$ 103 *	\$	\$ *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 46	\$ 1	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	4	2		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	9	2		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 59 *	\$ 5 *	\$	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 487	\$	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 487 *	\$ *	\$	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 40	\$ 1	\$	\$
	9510 STATE AID - BUS INV PROP TAX RED	39			
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 79 *	\$ 1 *	\$	\$ *
	TOTAL REVENUE	\$ 1,623 *	\$ 109 *	\$	\$ *
	FUND BALANCE	\$ *	\$ *	\$	\$ *
	TOTAL-DISTRICT FINANCING	\$ 1,623 *	\$ 109 *	\$	\$ *
COUNTY SERVICE AREA NO 74 - HOLDEN ROAD					
REVENUE					
USE OF MONEY AND PROPERTY					
	4190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 99	\$ 282	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 99 *	\$ 282 *	\$	\$ *

COUNTY OF SAN DIEGO FINAL BUDGET
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SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	REVENUE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
COUNTY SERVICE AREA NO 74 - HOLDEN ROAD - CONTINUED					
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 2,440	\$ 2,367	\$	\$
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 2,440 *	\$ 2,367 *	\$	\$ *
	TOTAL REVENUE	\$ 2,539 *	\$ 2,649 *	\$	\$ *
	FUND BALANCE	\$ 85 *	\$ 100 *	\$ 1,880 *	\$ 1,880 *
	TOTAL-DISTRICT FINANCING	\$ 2,624 *	\$ 2,749 *	\$ 1,880 *	\$ 1,880 *
COUNTY SERVICE AREA NO 75 - GAY & IN DRIVE ZONE A					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 3,635	\$ 3,837	\$	\$
	9011 PROPERTY TAXES-CURR SEC SUPP.		22		
	9020 PROPERTY TAXES - CURRENT UNSECURED	164	183		
	TOTAL CURRENT PROPERTY TAXES	\$ 3,799 *	\$ 4,042 *	\$	\$ *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 181	\$ 149	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	14	13		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	37	37		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 232 *	\$ 199 *	\$	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 1,183	\$ 1,810	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 1,183 *	\$ 1,810 *	\$	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9280 OTHER STATE IN-LIEU TAX-IMPY LND RENT	\$	\$ 89	\$	\$
	9490 STATE AID - HOMEOWNERS PROP TAX RED	151	145		

COUNTY OF SAN DIEGO FINAL BUDGET
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ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 1 A

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	REVENUE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
COUNTY SERVICE AREA NO 75 - GAY RID DRIVE ZONE A - CONTINUED					
	9510 STATE AID - BUS INV PROP TAX REF	153	5		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 304 *	\$ 239 *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 300	\$ 32	\$	\$
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 300 *	\$ 32 *	\$ *	\$ *
	TOTAL REVENUE	\$ 5,818 *	\$ 6,322 *	\$ *	\$ *
	FUND BALANCE	\$ 7,450 *	\$ 5,274 *	\$ 5,045 *	\$ 5,045 *
	TOTAL-DISTRICT FINANCING	\$ 13,268 *	\$ 11,596 *	\$ 5,045 *	\$ 5,045 *
COUNTY SERVICE AREA NO 75 - GAY RID DRIVE ZONE B					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 5,259	\$ 5,704	\$	\$
	9011 PROPERTY TAXES-CURR SEC SUPP.		33		
	9020 PROPERTY TAXES - CURRENT UNSECURED	237	272		
	TOTAL CURRENT PROPERTY TAXES	\$ 5,496 *	\$ 6,009 *	\$ *	\$ *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 260	\$ 218	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	20	19		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	54	54		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 334 *	\$ 291 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 1,049	\$ 1,843	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 1,049 *	\$ 1,843 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX REF	\$ 218	\$ 216	\$	\$

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ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	REVENUE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
COUNTY SERVICE AREA NO 75 - GAY RIO DRIVE ZONE B - CONTINUED					
	9510 STATE AID - HHS INV PROP TAX REF	223	8		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 441 *	\$ 224 *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 134	\$	\$	
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 134 *	\$ *	\$ *	\$ *
	TOTAL REVENUE	\$ 7,454 *	\$ 8,367 *	\$ *	\$ *
	FUND BALANCE	\$ 4,500 *	\$ 5,477 *	\$ 5,260 *	\$ 5,260 *
	TOTAL-DISTRICT FINANCING	\$ 11,954 *	\$ 13,844 *	\$ 5,260 *	\$ 5,260 *
COUNTY SERVICE AREA NO 76 - KINGSFORD COURT					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 1,473	\$ 1,495	\$ 1,692	\$ 1,692
	9011 PROPERTY TAXES-CURR SEC SUPP.		9		
	9020 PROPERTY TAXES - CURRENT UNSECURED	66	71		
	TOTAL CURRENT PROPERTY TAXES	\$ 1,539 *	\$ 1,575 *	\$ 1,692 *	\$ 1,692 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 65	\$ 69	\$	
	9040 PROPERTY TAXES - PRIOR UNSECURED	6	5		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	14	15		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 85 *	\$ 79 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9140 INTEREST - DEPOSITS AND INVESTMENTS	\$ 360	\$ 461	\$	
	TOTAL USE OF MONEY AND PROPERTY	\$ 360 *	\$ 461 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9440 STATE AID - HOMEOWNERS PROP TAX REF	\$ 61	\$ 56	\$	

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SCHEDULE 1-B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	REVENUE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
COUNTY SERVICE AREA NO 76 - KINGSFORD COURT - CONTINUED					
	9510 STATE AID - BUS INV PROP TAX RED	63	2		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 124 *	\$ 58 *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
	9770 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ *	\$ 368	\$ 879	\$ *
	TOTAL CHARGES FOR CURRENT SERVICES	\$ *	\$ 368 *	\$ 879 *	\$ *
	TOTAL REVENUE	\$ 2,108 *	\$ 2,541 *	\$ 2,571 *	\$ 1,692 *
	FUND BALANCE	\$ 2,100 *	\$ 1,700 *	\$ 864 *	\$ 1,743 *
	TOTAL-DISTRICT FINANCING	\$ 4,208 *	\$ 4,241 *	\$ 3,435 *	\$ 3,435 *
COUNTY SERVICE AREA NO 77 - MONTIEL TRUCK TRAIL					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 3,447	\$ 2,686	\$ 4,366	\$ 4,366
	9011 PROPERTY TAXES-CURR SEC SUPP.		22		
	9020 PROPERTY TAXES - CURRENT UNSECURED	156	184		
	TOTAL CURRENT PROPERTY TAXES	\$ 3,603 *	\$ 2,892 *	\$ 4,366 *	\$ 4,366 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 144	\$ 162	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	13	12		
	9090 PENALTIES - COSTS - DELINQUENT TAXES	31	39		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 188 *	\$ 213 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 800	\$ 1,183	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 800 *	\$ 1,183 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 143	\$ 146	\$	\$

COUNTY OF SAN DIEGO FINAL BUDGET
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ANALYSIS OF REVENUE BY DISTRICT BY SOURCE
SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	REVENUE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
COUNTY SERVICE AREA NO 77 - MONTIEL TRUCK TRAIL - CONTINUED					
	9510 STATE AID - BUS INV PROP TAX RED	129	5		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 272 *	\$ 151 *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ *	\$ 4.625	\$ 5.087	\$ 4.854
	TOTAL CHARGES FOR CURRENT SERVICES	\$ *	\$ 4.625 *	\$ 5.087 *	\$ 4.854 *
OTHER REVENUE					
	4981 REV APP PR YH-TAXES	\$ 38	\$ *	\$ *	\$ *
	TOTAL OTHER REVENUE	\$ 38 *	\$ *	\$ *	\$ *
	TOTAL REVENUE	\$ 4,901 *	\$ 9,064 *	\$ 9,453 *	\$ 9,220 *
	FUND BALANCE	\$ 5,400 *	\$ 3,576 *	\$ 7,267 *	\$ 7,500 *
	TOTAL-DISTRICT FINANCING	\$ 10,301 *	\$ 12,640 *	\$ 16,720 *	\$ 16,720 *
COUNTY SERVICE AREA NO 78 - GARDENA WAY					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 2,946	\$ 2,985	\$ *	\$ *
	9011 PROPERTY TAXES-CURR SEC SUPP.		17		
	9020 PROPERTY TAXES - CURRENT UNSECURED	133	142		
	TOTAL CURRENT PROPERTY TAXES	\$ 3,079 *	\$ 3,144 *	\$ *	\$ *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 120	\$ 116	\$ *	\$ *
	9040 PROPERTY TAXES - PRIOR UNSECURED	11	10		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	25	31		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 156 *	\$ 159 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 707	\$ 1,111	\$ *	\$ *
	TOTAL USE OF MONEY AND PROPERTY	\$ 707 *	\$ 1,111 *	\$ *	\$ *

COUNTY OF SAN DIEGO FINAL BUDGET
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SPECIAL DISTRICTS
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ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13R

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	REVENUE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
COUNTY SERVICE AREA NO 78 - GARDENA WAY - CONTINUED					
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX REF	\$ 122	\$ 113	\$	\$
	9510 STATE AID - BUS INV PROP TAX REF	115	4		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 237 *	\$ 117 *	\$	\$ *
	TOTAL REVENUE	\$ 4,179 *	\$ 4,531 *	\$	\$ *
	FUND BALANCE	\$ 2,423 *	\$ 4,256 *	\$ 4,290 *	\$ 4,290 *
	TOTAL-DISTRICT FINANCING	\$ 6,602 *	\$ 8,787 *	\$ 4,290 *	\$ 4,290 *
COUNTY SERVICE AREA NO 60 - HARRIS TRUCK TRAIL					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 6,445	\$ 6,777	\$ 7,667	\$ 7,667
	9011 PROPERTY TAXES-CURR SEC SUPP.		39		
	9020 PROPERTY TAXES - CURRENT UNSECURED	291	323		
	TOTAL CURRENT PROPERTY TAXES	\$ 6,736 *	\$ 7,139 *	\$ 7,667 *	\$ 7,667 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 258	\$ 264	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	23	23		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	60	66		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 341 *	\$ 353 *	\$	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 1,532	\$ 3,060	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 1,532 *	\$ 3,060 *	\$	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9280 OTHER STATE IN-LIFU TAX-HWY LND RENT	\$	\$ 51	\$	\$

COUNTY OF SAN DIEGO FINAL BUDGET
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ANALYSIS OF REVENUE BY DISTRICT BY SOURCE
SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	REVENUE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
COUNTY SERVICE AREA NO 80 - HARRIS TRUCK TRAIL - CONTINUED					
	9490 STATE AID - HOMEOWNERS PROP TAX RED	268	256		
	9510 STATE AID - BUS INV PROP TAX RED	217	8		
	9624 FED AID FOR RAIN DAMAGE		12,261		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 485 *	\$ 12,576 *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN E ENG-SERV TO PROPERTY OWNERS	\$ 20,325	\$ 17,112	\$ 4,003	\$
	9971 OTHER-SERV TO OTHER GOVMT AGENCIES		69		
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 20,325 *	\$ 12,181 *	\$ 4,003 *	\$ *
	TOTAL REVENUE	\$ 29,419 *	\$ 35,309 *	\$ 11,670 *	\$ 7,667 *
	FUND BALANCE	\$ 19,000 *	\$ 19,000 *	\$ 3,225 *	\$ 7,228 *
	TOTAL-DISTRICT FINANCING	\$ 48,419 *	\$ 54,309 *	\$ 14,895 *	\$ 14,895 *
COUNTY SERVICE AREA NO 81 - FALLBROOK LOCAL PARK					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 36,440	\$ 40,564	\$ 49,500	\$ 49,500
	9011 PROPERTY TAXES-CURR SEC SUPP.		365		
	9020 PROPERTY TAXES - CURRENT UNSECURED	1,645	1,933	1,800	1,800
	TOTAL CURRENT PROPERTY TAXES	\$ 38,085 *	\$ 42,862 *	\$ 51,300 *	\$ 51,300 *
TAXES OTHER THAN CURRENT PROPERTY					
	9040 PROPERTY TAXES - PRIOR SECURED	\$ 1,448	\$ 1,514	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	140	141		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	371	378		
	9082 OTHER TAXES - COLL OF DISCH ACCTS		1		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 1,959 *	\$ 2,034 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 10,529	\$ 10,143	\$ 8,000	\$ 8,000
	TOTAL USE OF MONEY AND PROPERTY	\$ 10,529 *	\$ 10,143 *	\$ 8,000 *	\$ 8,000 *

COUNTY OF SAN DIEGO FINAL BUDGET
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SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	REVENUE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
COUNTY SERVICE AREA NO 81 - FALLBROOK LOCAL PARK - CONTINUED					
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9280 OTHER STATE IN-LIEU TAX-HWY LND RENT	\$	\$ 330	\$	\$
	9490 STATE AID - HOMEOWNERS PROP TAX RED	\$ 1,513	\$ 1,536	\$ 1,600	\$ 1,600
	9530 STATE AID - BUS INV PROP TAX RED	\$ 1,399	\$ 50		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 2,912 *	\$ 1,916 *	\$ 1,600 *	\$ 1,600 *
	TOTAL REVENUE	\$ 53,485 *	\$ 56,955 *	\$ 60,900 *	\$ 60,900 *
	FUND BALANCE	\$ 44,294 *	\$ 30,625 *	\$ 25,206 *	\$ 25,206 *
	TOTAL-DISTRICT FINANCING	\$ 97,779 *	\$ 87,580 *	\$ 86,106 *	\$ 86,106 *
COUNTY SERVICE AREA NO 83 - SAN DIEGUITO LOCAL PARK					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 106,922	\$ 123,548	\$ 151,300	\$ 151,300
	9011 PROPERTY TAXES-CURR SEC SUPP.		\$ 1,114		
	9020 PROPERTY TAXES - CURRENT UNSECURED	\$ 4,826	\$ 5,887	\$ 6,620	\$ 6,620
	TOTAL CURRENT PROPERTY TAXES	\$ 111,748 *	\$ 130,549 *	\$ 157,920 *	\$ 157,920 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 4,114	\$ 4,468	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	\$ 398	\$ 385		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	\$ 1,054	\$ 1,112		
	9082 OTHER TAXES - COLL OF DISCH ACCTS		\$ 2		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 5,570 *	\$ 5,967 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 30,006	\$ 33,244	\$ 25,000	\$ 25,000
	9210 RENTS AND CONCESSIONS	\$ 975	\$ 3,570	\$ 1,000	\$ 1,000
	TOTAL USE OF MONEY AND PROPERTY	\$ 30,981 *	\$ 36,814 *	\$ 26,000 *	\$ 26,000 *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9280 OTHER STATE IN-LIEU TAX-HWY LND RENT	\$	\$ 931	\$	\$

COUNTY OF SAN DIEGO FINAL BUDGET
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SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	REVENUE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
COUNTY SERVICE AREA NO 83 - SAN DIEGUITO LOCAL PARK - CONTINUED					
9444	STATE AID CONSTRUCT-RECREATION AREAS		2,587		
9490	STATE AID - HOMEOWNERS PROP TAX RED	4,441	4,677	5,080	5,080
9510	STATE AID - BUS INV PROP TAX RED	3,942	141		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 8,383 *	\$ 8,366 *	\$ 5,080 *	\$ 5,080 *
	TOTAL REVENUE	\$ 156,682 *	\$ 181,666 *	\$ 189,000 *	\$ 189,000 *
	FUND BALANCE	\$ 133,500 *	\$ 117,049 *	\$ 123,549 *	\$ 123,549 *
	TOTAL-DISTRICT FINANCING	\$ 290,182 *	\$ 298,715 *	\$ 312,549 *	\$ 312,549 *
COUNTY SERVICE AREA NO 86 - WATSON PLACE					
REVENUE					
CURRENT PROPERTY TAXES					
9010	PROPERTY TAXES - CURRENT SECURED	\$ 2,183	\$ 2,226	\$	\$
9011	PROPERTY TAXES-CURR SEC SUPP.		13		
9020	PROPERTY TAXES - CURRENT UNSECURED	98	106		
	TOTAL CURRENT PROPERTY TAXES	\$ 2,281 *	\$ 2,345 *	* \$	* \$
TAXES OTHER THAN CURRENT PROPERTY					
9030	PROPERTY TAXES - PRIOR SECURED	\$ 97	\$ 89	\$	\$
9040	PROPERTY TAXES - PRIOR UNSECURED	9	8		
9050	PENALTIES - COSTS - DELINQUENT TAXES	21	23		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 127 *	\$ 120 *	* \$	* \$
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 658	\$ 659	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 658 *	\$ 659 *	* \$	* \$
AID FROM OTHER GOVERNMENTAL AGENCIES					
9440	STATE AID - HOMEOWNERS PROP TAX RED	\$ 91	\$ 84	\$	\$
9510	STATE AID - BUS INV PROP TAX RED	92	3		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 183 *	\$ 87 *	* \$	* \$

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SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	REVENUE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
COUNTY SERVICE AREA NO 66 - WATSON PLACE - CONTINUED					
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 46	\$	\$	\$
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 46 *	\$ *	\$ *	\$ *
	TOTAL REVENUE	\$ 3,295 *	\$ 3,511 *	\$ *	\$ *
	FUND BALANCE	\$ 1,925 *	\$ 3,019 *	\$ 3,985 *	\$ 3,985 *
	TOTAL-DISTRICT FINANCING	\$ 5,220 *	\$ 6,530 *	\$ 3,985 *	\$ 3,985 *
COUNTY SERVICE AREA NO 67 - TONE LANE					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 163	\$ 175	\$	\$
	9011 PROPERTY TAXES-CURR SEC SUPP.		1		
	9020 PROPERTY TAXES - CURRENT UNSECURED	7	6		
	TOTAL CURRENT PROPERTY TAXES	\$ 170 *	\$ 184 *	\$ *	\$ *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 7	\$ 6	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	1			
	4050 PENALTIES - COSTS - DELINQUENT TAXES	1	1		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 9 *	\$ 7 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 142	\$ 188	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 142 *	\$ 188 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX REF	\$ 7	\$ 7	\$	\$
	9510 STATE AID - RUS INV PROP TAX REF	6			
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 13 *	\$ 7 *	\$ *	\$ *
	TOTAL REVENUE	\$ 334 *	\$ 386 *	\$ *	\$ *
	FUND BALANCE	\$ *	\$ *	\$ *	\$ *
	TOTAL-DISTRICT FINANCING	\$ 334 *	\$ 386 *	\$ *	\$ *

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BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	REVENUE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
COUNTY SERVICE AREA NO 48 - EAST FIFTH STREET					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 2,009	\$ 2,132	\$ 2,413	\$ 2,413
	9011 PROPERTY TAXES-CURR SEC SUPP.		12		
	9020 PROPERTY TAXES - CURRENT UNSECURED	90	102		
	TOTAL CURRENT PROPERTY TAXES	\$ 2,099 *	\$ 2,246 *	\$ 2,413 *	\$ 2,413 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 96	\$ 64	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	8	7		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	19	21		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 123 *	\$ 92 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 582	\$ 798	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 582 *	\$ 798 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9690 STATE AID - HOMEOWNERS PROP TAX REF	\$ 83	\$ 81	\$	\$
	9510 STATE AID - BUS INV PROP TAX REF	81	3		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 164 *	\$ 84 *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$	\$ 440	\$ 11,115	\$ 9,167
	TOTAL CHARGES FOR CURRENT SERVICES	\$ *	\$ 440 *	\$ 11,115 *	\$ 9,167 *
	TOTAL REVENUE	\$ 2,968 *	\$ 3,660 *	\$ 13,528 *	\$ 11,580 *
	FUND BALANCE	\$ 3,221 *	\$ 2,300 *	\$ 4,952 *	\$ 6,900 *
	TOTAL-DISTRICT FINANCING	\$ 6,189 *	\$ 5,960 *	\$ 18,480 *	\$ 18,480 *

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SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	REVENUE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
COUNTY SERVICE AREA NO 89 - SANTA FE MOUNTAINS/DEL DIOS					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 8,550	\$ 13,397	\$ 16,890	\$ 16,890
	9011 PROPERTY TAXES-CURR SEC SUPP.		89		
	9020 PROPERTY TAXES - CURRENT UNSECURED	386	731	390	390
	TOTAL CURRENT PROPERTY TAXES	\$ 8,936 *	\$ 14,217 *	\$ 17,280 *	\$ 17,280 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 719	\$ 636	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	61	55		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	164	161		
	9086 OTHER TAXES-SPECIAL DIST AUG FUND	7,744	7,468	7,455	7,455
	9087 PROPERTY TAXES-SDAF 84-85 AUG.		1		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 8,688 *	\$ 8,321 *	\$ 7,455 *	\$ 7,455 *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 8,580	\$ 10,170	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 8,580 *	\$ 10,170 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9280 OTHER STATE IN-LIFE TAX-HWY LND RENT	\$	\$ 161	\$	\$
	9490 STATE AID - HOMEOWNERS PROP TAX RED	356	582		
	9510 STATE AID - BUS INV PROP TAX RED	680	24		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 1,036 *	\$ 767 *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$	\$ 8,020	\$ 25,745	\$ 64,265
	TOTAL CHARGES FOR CURRENT SERVICES	\$ *	\$ 8,020 *	\$ 25,745 *	\$ 64,265 *
OTHER REVENUE					
	9995 OTHER-MISCELLANEOUS	\$	\$	\$ 58,520	\$ 58,520
	TOTAL OTHER REVENUE	\$ *	\$ *	\$ 58,520 *	\$ 58,520 *
	TOTAL REVENUE	\$ 27,240 *	\$ 41,495 *	\$ 109,000 *	\$ 147,520 *
	FUND BALANCE	\$ 48,035 *	\$ 66,767 *	\$ 54,000 *	\$ 15,480 *
	TOTAL-DISTRICT FINANCING	\$ 75,275 *	\$ 108,262 *	\$ 163,000 *	\$ 163,000 *

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SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	REVENUE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
COUNTY SERVICE AREA NO 90 - SOUTH CORDONA					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 2,345	\$ 2,423	\$ 2,108	\$ 2,108
	9011 PROPERTY TAXES - CURR SEC SUPP.		14		
	9020 PROPERTY TAXES - CURRENT UNSECURED	106	115		
	TOTAL CURRENT PROPERTY TAXES	\$ 2,451 *	\$ 2,552 *	\$ 2,108 *	\$ 2,108 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 102	\$ 95	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	9	8		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	22	25		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 133 *	\$ 128 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9100 INTEREST - DEPOSITS AND INVESTMENTS	\$ 680	\$ 863	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 680 *	\$ 863 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9440 STATE AID - HOMEOWNERS PROP TAX RED	\$ 97	\$ 92	\$	\$
	9510 STATE AID - BUS INV PROP TAX RED	99	3		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 196 *	\$ 95 *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$	\$	\$	\$ 1,700
	TOTAL CHARGES FOR CURRENT SERVICES	\$ *	\$ *	\$ *	\$ 1,700 *
	TOTAL REVENUE	\$ 3,460 *	\$ 3,638 *	\$ 2,108 *	\$ 3,808 *
	FUND BALANCE	\$ 3,455 *	\$ 3,017 *	\$ 1,722 *	\$ 22 *
	TOTAL-DISTRICT FINANCING	\$ 6,915 *	\$ 6,655 *	\$ 3,830 *	\$ 3,830 *

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SCHEDULE 17B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	REVENUE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
COUNTY SERVICE AREA NO 91 - VILLANITAS					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 2,919	\$ 3,090	\$ 3,365	\$ 3,365
	9011 PROPERTY TAXES-CURR SEC SUPP.		18		
	9020 PROPERTY TAXES - CURRENT UNSECURED	132	147	130	130
	TOTAL CURRENT PROPERTY TAXES	\$ 3,051 *	\$ 3,255 *	\$ 3,495 *	\$ 3,495 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 127	\$ 117	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	11	10		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	27	31		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 165 *	\$ 158 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 293	\$ 511	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 293 *	\$ 511 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX REF	\$ 121	\$ 117	\$	\$
	9510 STATE AID - BUS INV PROP TAX REF	119	4		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 240 *	\$ 121 *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
	4771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 3,823	\$ 4,046	\$ 4,375	\$ 4,025
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 3,823 *	\$ 4,046 *	\$ 4,375 *	\$ 4,025 *
	TOTAL REVENUE	\$ 7,572 *	\$ 8,091 *	\$ 7,670 *	\$ 7,520 *
	FUND BALANCE	\$ 1,500 *	\$ 2,300 *	\$ 1,650 *	\$ 2,000 *
	TOTAL-DISTRICT FINANCING	\$ 9,072 *	\$ 10,391 *	\$ 9,520 *	\$ 9,520 *

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 SCHEDULE 13A

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	REVENUE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
COUNTY SERVICE AREA NO 92 - CERRO STREET ZONE A					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 6,254	\$ 6,516	\$ 7,095	\$ 7,195
	9011 PROPERTY TAXES-CURR SEC SUPP.		38		
	9020 PROPERTY TAXES - CURRENT UNSECURED	281	310	277	277
	TOTAL CURRENT PROPERTY TAXES	\$ 6,535 *	\$ 6,864 *	\$ 7,372 *	\$ 7,372 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 333	\$ 201	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	24	22		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	64	64		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 421 *	\$ 287 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 483	\$ 559	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 483 *	\$ 559 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9280 OTHER STATE IN-LIFE TAX-HWY LIND FENT	\$	\$ 88	\$	\$
	9490 STATE AID - HOMEOWNERS PROP TAX REF	258	247		
	9510 STATE AID - BUS INV PROP TAX REF	247	9		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 515 *	\$ 344 *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 1,616	\$ 3,520	\$ 3,461	\$ 765
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 1,616 *	\$ 3,520 *	\$ 3,461 *	\$ 765 *
OTHER REVENUE					
	9995 OTHER-MISCELLANEOUS	\$ 4,511	\$ 5,214	\$ 5,083	\$ 5,083
	TOTAL OTHER REVENUE	\$ 4,511 *	\$ 5,214 *	\$ 5,083 *	\$ 5,083 *
	TOTAL REVENUE	\$ 14,081 *	\$ 16,788 *	\$ 15,916 *	\$ 13,220 *
	FUND BALANCE	\$ 4,700 *	\$ 3,450 *	\$ 3,104 *	\$ 5,800 *
	TOTAL-DISTRICT FINANCING	\$ 18,281 *	\$ 20,238 *	\$ 19,020 *	\$ 19,020 *

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SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	REVENUE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
COUNTY SERVICE AREA NO 92 - CERRIL STREET ZONE A					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 2,846	\$ 2,980	\$ 3,244	\$ 3,244
	9011 PROPERTY TAXES-CURR SEC SUPP.		17		
	9020 PROPERTY TAXES - CURRENT UNSECURED	128	142	127	127
	TOTAL CURRENT PROPERTY TAXES	\$ 2,974 *	\$ 3,139 *	\$ 3,371 *	\$ 3,371 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 141	\$ 97	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	11	10		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	29	28		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 181 *	\$ 135 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 176	\$ 246	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 176 *	\$ 246 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9440 STATE AID - HOMEOWNERS PROP TAX REF.	\$ 118	\$ 113	\$	\$
	9510 STATE AID - BUS INV PROP TAX REF.	115	6		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 233 *	\$ 117 *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 1,857	\$ 2,442	\$ 1,228	\$ 1,212
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 1,857 *	\$ 2,442 *	\$ 1,228 *	\$ 1,212 *
	TOTAL REVENUE	\$ 5,421 *	\$ 6,079 *	\$ 4,599 *	\$ 4,583 *
	FUND BALANCE	\$ 572 *	\$ 700 *	\$ 984 *	\$ 1,000 *
	TOTAL-DISTRICT FINANCING	\$ 5,993 *	\$ 6,779 *	\$ 5,583 *	\$ 5,583 *

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SCHEDULE 1-A

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	REVENUE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
COUNTY SERVICE AREA NO 93 - VESPER & SUNSET ROAD					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 7,144	\$ 241	\$	\$
	9020 PROPERTY TAXES - CURRENT UNSECURED	321	343		
	TOTAL CURRENT PROPERTY TAXES	\$ 7,465 *	\$ 582 *	\$ *	\$ *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 378	\$ 0	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	27	17		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	73	14		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 478 *	\$ 37 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 2,113	\$	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 2,113 *	\$ *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9450 STATE AID - HOMEOWNERS PROP TAX REF	\$ 295	\$	\$	\$
	9510 STATE AID - BUS INV PROP TAX REF	282	10		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 577 *	\$ 10 *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 88	\$	\$	\$
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 88 *	\$ *	\$ *	\$ *
	TOTAL REVENUE	\$ 10,721 *	\$ 629 *	\$ *	\$ *
	FUND BALANCE	\$ *	\$ *	\$ *	\$ *
	TOTAL-DISTRICT FINANCING	\$ 10,721 *	\$ 629 *	\$ *	\$ *
COUNTY SERVICE AREA NO 94 - ROBLE GRANDE ROAD					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 6,805	\$ 7,878	\$ 5,643	\$ 5,643

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SCHEDULE 13A

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	REVENUE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
COUNTY SERVICE AREA NO 94 - RIMBLE GRANDE ROAD - CONTINUED					
	9011 PROPERTY TAXES-CURR SEC SUPP.		71		
	9020 PROPERTY TAXES - CURRENT UNSECURED	307	375	307	307
	TOTAL CURRENT PROPERTY TAXES	\$ 7,112 *	\$ 8,324 *	\$ 6,000 *	\$ 6,000 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 343	\$ 282	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	27	24		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	71	70		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 441 *	\$ 376 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	4190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 2,942	\$ 4,286	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 2,942 *	\$ 4,286 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9280 OTHER STATE IN-LIFE TAX-HWY LND RENT	\$	\$ 67	\$	\$
	9400 STATE AID - HOMEOWNERS PROP TAX RED	282	298		
	9510 STATE AID - BUS INV PROP TAX RED	286	10		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 568 *	\$ 375 *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$	\$ 202	\$	\$
	TOTAL CHARGES FOR CURRENT SERVICES	\$ *	\$ 202 *	\$ *	\$ *
	TOTAL REVENUE	\$ 11,063 *	\$ 13,563 *	\$ 6,000 *	\$ 6,000 *
	FUND BALANCE	\$ 4,500 *	\$ 3,842 *	\$ 22,340 *	\$ 22,340 *
	TOTAL-DISTRICT FINANCING	\$ 15,563 *	\$ 17,405 *	\$ 28,340 *	\$ 28,340 *
COUNTY SERVICE AREA NO 95 - VALLE DEL SOL					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 2,533	\$ 2,788	\$ 3,154	\$ 3,154

COUNTY OF SAN DIEGO FINAL BUDGET
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ANALYSIS OF REVENUE BY DISTRICT BY SOURCE
SCHEDULE 13R

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	REVENUE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
COUNTY SERVICE AREA NO 95 - VALLE DEL SOL - CONTINUED					
	9011 PROPERTY TAXES - CURR SEC SUPP.		16		
	9020 PROPERTY TAXES - CURRENT UNSECURED	114	133		
	TOTAL CURRENT PROPERTY TAXES	\$ 2,667 *	\$ 2,937 *	\$ 3,154 *	\$ 3,154 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 108	\$ 102	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	10	9		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	23	27		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 141 *	\$ 138 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 1,030	\$ 1,171	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 1,030 *	\$ 1,171 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX REF	\$ 105	\$ 105	\$	\$
	9530 STATE AID - BUS INV PROP TAX REF	104	4		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 209 *	\$ 109 *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 1,890	\$ 3,780	\$ 2,717	\$ 3,296
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 1,890 *	\$ 3,780 *	\$ 2,717 *	\$ 3,296 *
	TOTAL REVENUE	\$ 5,017 *	\$ 8,135 *	\$ 5,871 *	\$ 6,450 *
	FUND BALANCE	\$ 2,700 *	\$ 7,500 *	\$ 2,379 *	\$ 1,800 *
	TOTAL-DISTRICT FINANCING	\$ 8,617 *	\$ 15,635 *	\$ 8,250 *	\$ 8,250 *
COUNTY SERVICE AREA NO 9 - SANTA FE ZONE H					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 15,601	\$ 16,609	\$ 18,114	\$ 18,114

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE
SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	REVENUE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
COUNTY SERVICE AREA NO 9 - SANTA FE ZONE H - CONTINUED					
	9011 PROPERTY TAXES-CURR SEC SUPP.		150		
	9020 PROPERTY TAXES - CURRENT UNSECURED	704	791	675	675
	TOTAL CURRENT PROPERTY TAXES	\$ 16,305 *	\$ 17,550 *	\$ 18,789 *	\$ 18,789 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 668	\$ 642	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	59	55		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	157	161		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 884 *	\$ 858 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 496	\$ 610	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 496 *	\$ 610 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX REF	\$ 648	\$ 629	\$	\$
	9510 STATE AID - BUS INV PROP TAX REF	631	23		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 1,279 *	\$ 652 *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 19,815	\$ 19,895	\$ 16,505	\$ 14,131
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 19,815 *	\$ 19,895 *	\$ 16,505 *	\$ 14,131 *
	TOTAL REVENUE	\$ 38,770 *	\$ 39,565 *	\$ 35,294 *	\$ 32,920 *
	FUND BALANCE	\$ 4,500 *	\$ 5,500 *	\$ 4,426 *	\$ 6,800 *
	TOTAL-DISTRICT FINANCING	\$ 43,270 *	\$ 45,065 *	\$ 39,720 *	\$ 39,720 *
COUNTY SERVICE AREA NO 97 - MILLER ROAD					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 140	\$	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 140 *	\$ *	\$ *	\$ *

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 138

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	REVENUE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
COUNTY SERVICE AREA NO 97 - MILLER ROAD - CONTINUED					
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 515	\$ 43	\$	\$
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 515 *	\$ 43 *	\$ *	\$ *
	TOTAL REVENUE	\$ 655 *	\$ 43 *	\$ *	\$ *
	FUND BALANCE	\$ *	\$ *	\$ *	\$ *
	TOTAL-DISTRICT FINANCING	\$ 655 *	\$ 43 *	\$ *	\$ *
COUNTY SERVICE AREA NO 98 - DATE COURT					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 174	\$ 347	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 174 *	\$ 347 *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 4,638	\$	\$ 1,537	\$ 1,020
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 4,638 *	\$ *	\$ 1,537 *	\$ 1,020 *
	TOTAL REVENUE	\$ 4,812 *	\$ 347 *	\$ 1,537 *	\$ 1,020 *
	FUND BALANCE	\$ 550 *	\$ 2,062 *	\$ 483 *	\$ 1,000 *
	TOTAL-DISTRICT FINANCING	\$ 5,362 *	\$ 2,409 *	\$ 2,020 *	\$ 2,020 *
COUNTY SERVICE AREA NO 99 - VIA ALLONDRAS/VIA DEL CORVO					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 854	\$ 1,637	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 854 *	\$ 1,637 *	\$ *	\$ *

COUNTY OF SAN DIEGO FINAL BUDGET
 1985-1986
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13A

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	REVENUE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
COUNTY SERVICE AREA NO 49 - VIA ALONDRA/VIA DEL CORVO - CONTINUED					
CHARGES FOR CURRENT SERVICES					
4771	PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 16,572	\$ 15,482	\$ 10,844	\$ 6,469
TOTAL CHARGES FOR CURRENT SERVICES		\$ 16,572 *	\$ 15,482 *	\$ 10,844 *	\$ 6,469 *
TOTAL REVENUE					
FUND BALANCE		\$ 2,000 *	\$ 2,400 *	\$ 4,625 *	\$ 9,000 *
TOTAL-DISTRICT FINANCING		\$ 19,476 *	\$ 20,014 *	\$ 15,469 *	\$ 15,469 *
COUNTY SERVICE AREA NO 75 - LINROE DRIVE ZONE C					
REVENUE					
CURRENT PROPERTY TAXES					
9010	PROPERTY TAXES - CURRENT SECURED	\$ 695	\$ 771	\$ 840	\$ 840
9011	PROPERTY TAXES-CURR SEC SUPP.		4		
9020	PROPERTY TAXES - CURRENT UNSECURED	31	37	37	32
TOTAL CURRENT PROPERTY TAXES		\$ 726 *	\$ 812 *	\$ 877 *	\$ 872 *
TAXES OTHER THAN CURRENT PROPERTY					
9030	PROPERTY TAXES - PRIOR SECURED	\$ 30	\$ 28	\$	\$
9040	PROPERTY TAXES - PRIOR UNSECURED	3	2		
9050	PENALTIES - COSTS - DELINQUENT TAXES	6	7		
TOTAL TAXES OTHER THAN CURRENT PROPERTY		\$ 39 *	\$ 37 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 537	\$ 536	\$	\$
TOTAL USE OF MONEY AND PROPERTY		\$ 537 *	\$ 536 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
9490	STATE AID - HOMEOWNERS PROP TAX RED	\$ 29	\$ 29	\$	\$
9510	STATE AID - BUS INV PROP TAX RED	30	1		
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		\$ 59 *	\$ 30 *	\$ *	\$ *

COUNTY OF SAN DIEGO FINAL BUDGET
 1985-1986
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE
 SCHEDULE 1-B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	REVENUE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
COUNTY SERVICE AREA NO 75 - LINNIE DRIVE ZONE C - CONTINUED					
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 6,501	\$ 5,046	\$ 6,219	\$ 4,681
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 6,501 *	\$ 5,046 *	\$ 6,219 *	\$ 4,681 *
	TOTAL REVENUE	\$ 7,862 *	\$ 6,461 *	\$ 7,041 *	\$ 5,553 *
	FUND BALANCE	\$ 4,644 *	\$ 3,085 *	\$ 1,462 *	\$ 3,000 *
	TOTAL-DISTRICT FINANCING	\$ 12,506 *	\$ 9,546 *	\$ 8,553 *	\$ 8,553 *
COUNTY SERVICE AREA NO 100 - VIEJAS LANE VIEW					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 440	\$ 525	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 440 *	\$ 525 *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 2,250	\$ 5,691	\$ 3,306	\$ 1,932
	9827 COURT FEES & COSTS FOR COURT COSTS	43			
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 2,293 *	\$ 5,691 *	\$ 3,306 *	\$ 1,932 *
	TOTAL REVENUE	\$ 2,733 *	\$ 6,216 *	\$ 3,306 *	\$ 1,932 *
	FUND BALANCE	\$ 2,590 *	\$ 1,600 *	\$ 1,626 *	\$ 3,000 *
	TOTAL-DISTRICT FINANCING	\$ 5,323 *	\$ 7,216 *	\$ 4,932 *	\$ 4,932 *
COUNTY SERVICE AREA NO 101 - JOHNSON LAKE ROAD					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 761	\$ 1,198	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 761 *	\$ 1,198 *	\$ *	\$ *

COUNTY OF SAN DIEGO FINAL BUDGET
 1985-1986
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE
 SCHEDULE 1-B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	REVENUE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
COUNTY SERVICE AREA NO 101 - JOHNSON LAKE ROAD - CONTINUED					
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 24,067	\$ 18,414	\$ 18,526	\$ 18,379
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 24,067 *	\$ 18,414 *	\$ 18,526 *	\$ 18,379 *
	TOTAL REVENUE	\$ 24,828 *	\$ 19,612 *	\$ 18,526 *	\$ 18,379 *
	FUND BALANCE	\$ 3,100 *	\$ 3,300 *	\$ 6,853 *	\$ 7,000 *
	TOTAL-DISTRICT FINANCING	\$ 27,928 *	\$ 22,912 *	\$ 25,379 *	\$ 25,379 *
COUNTY SERVICE AREA NO 102 - MOUNTAIN MEADOW					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 2,371	\$ 4,063	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 2,371 *	\$ 4,063 *	\$	\$
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 36,343	\$ 40,603	\$ 31,040	\$ 28,583
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 36,343 *	\$ 40,603 *	\$ 31,040 *	\$ 28,583 *
OTHER REVENUE					
	9945 OTHER-MISCELLANEOUS	\$ 4,276	\$ 3,904	\$ 3,539	\$ 3,539
	TOTAL OTHER REVENUE	\$ 4,276 *	\$ 3,904 *	\$ 3,539 *	\$ 3,539 *
	TOTAL REVENUE	\$ 42,990 *	\$ 48,570 *	\$ 34,579 *	\$ 32,122 *
	FUND BALANCE	\$ 13,000 *	\$ 5,500 *	\$ 20,062 *	\$ 22,519 *
	TOTAL-DISTRICT FINANCING	\$ 55,990 *	\$ 54,070 *	\$ 54,641 *	\$ 54,641 *

COUNTY OF SAN DIEGO FINAL BUDGET
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 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE
 SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1984-1984	ACTUAL REVENUES 1984-1985	REVENUE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
COUNTY SERVICE AREA NO 102 - MOUNTAIN MEADOW ZONE A					
REVENUE					
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 222	\$	\$	\$
	9050 PENALTIES - COSTS - DELINQUENT TAXES	41			
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 263 *	\$ *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 214	\$ 137	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 214 *	\$ 137 *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 3,691	\$ 3,857	\$ 3,345	\$ 3,814
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 3,691 *	\$ 3,857 *	\$ 3,345 *	\$ 3,814 *
	TOTAL REVENUE	\$ 4,158 *	\$ 3,994 *	\$ 3,345 *	\$ 3,814 *
	FUND BALANCE	\$ 1,238 *	\$ 364 *	\$ 669 *	\$ 200 *
	TOTAL-DISTRICT FINANCING	\$ 5,396 *	\$ 4,358 *	\$ 4,014 *	\$ 4,014 *
COUNTY SERVICE AREA NO 103 - ALTO DRIVE					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 2,844	\$ 2,339	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 2,844 *	\$ 2,339 *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 28,902	\$ 26,496	\$ 19,100	\$ 9,100
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 28,902 *	\$ 26,496 *	\$ 19,100 *	\$ 9,100 *
	TOTAL REVENUE	\$ 31,746 *	\$ 28,835 *	\$ 19,100 *	\$ 9,100 *
	FUND BALANCE	\$ 19,462 *	\$ 6,300 *	\$ *	\$ 5,000 *
	TOTAL-DISTRICT FINANCING	\$ 51,208 *	\$ 35,135 *	\$ 19,100 *	\$ 14,100 *

COUNTY OF SAN DIEGO FINAL BUDGET
 1985-1986
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 1A

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	REVENUE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
COUNTY SERVICE AREA NO 26 - COTTONWOOD VILLAGE ZONE A					
REVENUE					
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 3	\$ 222	\$	\$
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 3 *	\$ 222 *	\$	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 2,099	\$ 1,523	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 2,099 *	\$ 1,523 *	\$	\$ *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 28,681	\$ 70,211	\$ 60,390	\$ 58,740
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 28,681 *	\$ 70,211 *	\$ 60,390 *	\$ 58,740 *
	TOTAL REVENUE	\$ 30,783 *	\$ 71,956 *	\$ 60,390 *	\$ 58,740 *
	FUND BALANCE	\$ 13,500 *	\$ *	\$ 6,350 *	\$ 8,000 *
	TOTAL-DISTRICT FINANCING	\$ 44,283 *	\$ 71,956 *	\$ 66,740 *	\$ 66,740 *
COUNTY SERVICE AREA NO 104 - ARTESIAN ROAD					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 1,446	\$ 2,536	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 1,446 *	\$ 2,536 *	\$	\$ *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 86,648	\$ 150,650	\$ 72,362	\$ 31,115
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 86,648 *	\$ 150,650 *	\$ 72,362 *	\$ 31,115 *
	TOTAL REVENUE	\$ 88,094 *	\$ 153,186 *	\$ 72,362 *	\$ 31,115 *
	FUND BALANCE	\$ *	\$ *	\$ 7,753 *	\$ 49,000 *
	TOTAL-DISTRICT FINANCING	\$ 88,094 *	\$ 153,186 *	\$ 80,115 *	\$ 80,115 *

COUNTY OF SAN DIEGO FINAL BUDGET
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SPECIAL DISTRICTS
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ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13A

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	REVENUE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
COUNTY SERVICE AREA NO 101A - MI RIDGE ROAD					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 472	\$ 654	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 472 *	\$ 654 *	\$	\$ *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 6,550	\$ 3,692	\$ 6,496	\$ 5,925
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 6,550 *	\$ 3,692 *	\$ 6,496 *	\$ 5,925 *
	TOTAL REVENUE	\$ 7,022 *	\$ 4,346 *	\$ 6,496 *	\$ 5,925 *
	FUND BALANCE	\$ 2,200 *	\$ 5,000 *	\$ 3,129 *	\$ 3,700 *
	TOTAL-DISTRICT FINANCING	\$ 9,222 *	\$ 9,346 *	\$ 9,625 *	\$ 9,625 *
COUNTY SERVICE AREA NO 105 - ALTA LOMA DRIVE					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 785	\$ 1,345	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 785 *	\$ 1,345 *	\$	\$ *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 26,763	\$ 23,277	\$ 16,120	\$ 19,055
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 26,763 *	\$ 23,277 *	\$ 16,120 *	\$ 19,055 *
	TOTAL REVENUE	\$ 27,548 *	\$ 24,622 *	\$ 16,120 *	\$ 19,055 *
	FUND BALANCE	\$ *	\$ 6,000 *	\$ 9,435 *	\$ 6,500 *
	TOTAL-DISTRICT FINANCING	\$ 27,548 *	\$ 30,622 *	\$ 25,555 *	\$ 25,555 *

COUNTY OF SAN DIEGO FINAL BUDGET
 1985-1986
 SPECIAL DISTRICTS
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 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE
 SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	REVENUE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
COUNTY SERVICE AREA NO 106 - GARRISON WAY					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 3,996	\$ 3,192	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 3,996 *	\$ 3,192 *	\$	\$ *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 32,621	\$ 38,276	\$ 35,231	\$ 24,892
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 32,621 *	\$ 38,276 *	\$ 35,231 *	\$ 24,892 *
	TOTAL REVENUE	\$ 36,617 *	\$ 41,468 *	\$ 35,231 *	\$ 24,892 *
	FUND BALANCE	\$ 22,400 *	\$ 10,000 *	\$ 5,001 *	\$ 15,800 *
	TOTAL-DISTRICT FINANCING	\$ 59,017 *	\$ 51,468 *	\$ 40,232 *	\$ 40,692 *
COUNTY SERVICE AREA NO 107 - ELFIN FOREST					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 7,071	\$ 14,505	\$ 15,720	\$ 15,720
	9011 PROPERTY TAXES-CURR SEC SUPP.		84		
	9020 PROPERTY TAXES - CURRENT UNSECURED	319	691	300	300
	TOTAL CURRENT PROPERTY TAXES	\$ 7,390 *	\$ 15,280 *	\$ 16,020 *	\$ 16,020 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 248	\$ 327	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	24	25		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	59	74		
	9086 OTHER TAXES-SPECIAL DIST AUG FUND		10,058	10,040	10,040
	9087 PROPERTY TAXES-SDAF 84-85 AUG.		1		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 331 *	\$ 10,465 *	\$ 10,040 *	\$ 10,040 *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 4,713	\$ 4,785	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 4,713 *	\$ 4,785 *	\$	\$ *

COUNTY OF SAN DIEGO FINAL BUDGET
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 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE
 SCHEDULE 1-A

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	REVENUE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
COUNTY SERVICE AREA NO 107 - ELFIN FOREST - CONTINUED					
AID FROM OTHER GOVERNMENTAL AGENCIES					
	6400 STATE AID - HOMEOWNERS PROP TAX RED	\$ 293	\$ 548	\$ 300	\$ 300
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 293 *	\$ 548 *	\$ 300 *	\$ 300 *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN E ENG-SERV TO PROPERTY OWNERS	\$ 31,994	\$ 54,440	\$ 55,650	\$ 51,750
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 31,994 *	\$ 54,440 *	\$ 55,650 *	\$ 51,750 *
OTHER REVENUE					
	9993 SALE OF FIXED ASSETS	\$	\$ 1,880	\$	\$
	9995 OTHER-MISCELLANEOUS	\$ 65,545	\$	\$	\$
	TOTAL OTHER REVENUE	\$ 65,545 *	\$ 1,880 *	\$ *	\$ *
	TOTAL REVENUE	\$ 110,266 *	\$ 87,418 *	\$ 82,010 *	\$ 78,110 *
	FUND BALANCE	\$ 9,600 *	\$ 22,300 *	\$ 11,100 *	\$ 15,000 *
	TOTAL-DISTRICT FINANCING	\$ 119,866 *	\$ 109,718 *	\$ 93,110 *	\$ 93,110 *
COUNTY SERVICE AREA NO 104 - MT LAGUNA FIRE/MFD					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$	\$ 14,116	\$ 15,882	\$ 15,882
	9011 PROPERTY TAXES-CURR SEC SUPP.		127		
	9020 PROPERTY TAXES - CURRENT UNSECURED		672		
	TOTAL CURRENT PROPERTY TAXES	\$ *	\$ 14,915 *	\$ 15,882 *	\$ 15,882 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$	\$ 64	\$	\$
	9084 OTHER TAXES-SPECIAL DIST AUG FUND		9,629	9,611	9,611
	9087 PROPERTY TAXES-SUAF 84-85 AUG.		1		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ *	\$ 9,694 *	\$ 9,611 *	\$ 9,611 *

COUNTY OF SAN DIEGO FINAL BUDGET
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ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 138

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	REVENUE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
COUNTY SERVICE AREA NO 109 - MT LAGUNA FIRE/MFD - CONTINUED					
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 627	\$ 581	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 827 *	\$ 581 *	\$	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
9690	STATE AID - HOMEOWNERS PROP TAX REF	\$	\$ 532	\$	\$
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ *	\$ 532 *	\$ *	\$ *
OTHER FINANCING SOURCES					
9801	OP TRANS IN-FROM GEN. FD.	\$ 13,660	\$	\$	\$
	TOTAL OTHER FINANCING SOURCES	\$ 13,660 *	\$ *	\$ *	\$ *
	TOTAL REVENUE	\$ 14,487 *	\$ 25,722 *	\$ 25,493 *	\$ 25,493 *
	FUND BALANCE	\$ *	\$ 3,300 *	\$ 2,131 *	\$ 2,131 *
	TOTAL-DISTRICT FINANCING	\$ 14,487 *	\$ 29,022 *	\$ 27,624 *	\$ 27,624 *

COUNTY SERVICE AREA NO 110 - MT PALOMAR FIRE/MFD

REVENUE

CURRENT PROPERTY TAXES

9010	PROPERTY TAXES - CURRENT SECURED	\$	\$ 14,290	\$ 16,078	\$ 16,078
9011	PROPERTY TAXES-CURR SEC SUPP.		128		
9020	PROPERTY TAXES - CURRENT UNSECURED		680		
	TOTAL CURRENT PROPERTY TAXES	\$ *	\$ 15,098 *	\$ 16,078 *	\$ 16,078 *

TAXES OTHER THAN CURRENT PROPERTY

9030	PROPERTY TAXES - PRIOR SECURED	\$	\$ 65	\$	\$
9086	OTHER TAXES-SPECIAL DIST AUG FUND		9,964	9,946	9,946
9087	PROPERTY TAXES-SDAF 84-85 AUG.]		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ *	\$ 10,030 *	\$ 9,946 *	\$ 9,946 *

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE
SCHEDULE 136

SUBJECT DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	REVENUE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
COUNTY SERVICE AREA NO 110 - MT PALOMAR FIRE/EMD - CONTINUED					
USE OF MONEY AND PROPERTY					
	9100 INTEREST - DEPOSITS AND INVESTMENTS	\$ 749	\$ 1,206	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 749 *	\$ 1,206 *	\$	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX REF	\$	\$ 539	\$	\$
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ *	\$ 539 *	\$	\$ *
OTHER FINANCING SOURCES					
	9601 OP TRANS IN-FROM GEN. FID.	\$ 12,361	\$	\$	\$
	TOTAL OTHER FINANCING SOURCES	\$ 12,361 *	\$ *	\$	\$ *
	TOTAL REVENUE	\$ 13,110 *	\$ 26,873 *	\$ 26,024 *	\$ 26,024 *
	FUND BALANCE	\$ *	\$ 4,000 *	\$ 15,400 *	\$ 15,400 *
	TOTAL-DISTRICT FINANCING	\$ 13,110 *	\$ 30,873 *	\$ 41,424 *	\$ 41,424 *
COUNTY SERVICE AREA NO 111 - BOULEVARD FIRE					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$	\$ 18,035	\$ 20,293	\$ 20,293
	9011 PROPERTY TAXES-CURR SEC SUPP.		162		
	9020 PROPERTY TAXES - CURRENT UNSECURED		858		
	TOTAL CURRENT PROPERTY TAXES	\$ *	\$ 19,055 *	\$ 20,293 *	\$ 20,293 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$	\$ 82	\$	\$
	9086 OTHER TAXES-SPECIAL DIST AUG FUND		15,750	15,723	15,723
	9087 PROPERTY TAXES-SDAF 84-85 AUG.		1		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ *	\$ 15,833 *	\$ 15,723 *	\$ 15,723 *

COUNTY OF SAN DIEGO FINAL BUDGET
 1985-1986
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE
 SCHEDULE 1-A

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	REVENUE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
COUNTY SERVICE AREA NO 111 - BOULEVARD FIRE - CONTINUED					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 678	\$ 1,825	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 678 *	\$ 1,825 *	\$	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX REF	\$	\$ 680	\$	\$
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ *	\$ 680 *	\$	\$ *
OTHER REVENUE					
	9995 OTHER-MISCELLANEOUS	\$ 1,247	\$ 126	\$	\$
	TOTAL OTHER REVENUE	\$ 1,247 *	\$ 126 *	\$	\$ *
OTHER FINANCING SOURCES					
	9801 OP TRANS IN-FROM GEN. FD.	\$ 12,233	\$	\$	\$
	TOTAL OTHER FINANCING SOURCES	\$ 12,233 *	\$ *	\$	\$ *
	TOTAL REVENUE	\$ 14,158 *	\$ 37,519 *	\$ 36,016 *	\$ 36,016 *
	FUND BALANCE	\$ *	\$ 5,000 *	\$ 25,000 *	\$ 25,000 *
	TOTAL-DISTRICT FINANCING	\$ 14,158 *	\$ 42,519 *	\$ 61,016 *	\$ 61,016 *

COUNTY SERVICE AREA NO 112 - CAMPO FIRE

REVENUE

CURRENT PROPERTY TAXES

9010 PROPERTY TAXES - CURRENT SECURED	\$	\$	\$ 6,034	\$ 6,789	\$ 6,789
9011 PROPERTY TAXES-CURR SEC SUPP.			35		
9020 PROPERTY TAXES - CURRENT UNSECURED			287		
TOTAL CURRENT PROPERTY TAXES	\$	\$ *	\$ 6,356 *	\$ 6,789 *	\$ 6,789 *

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 14B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	REVENUE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
COUNTY SERVICE AREA NO 112 - CAMPO FIRE - CONTINUED					
TAXES OTHER THAN CURRENT PROPERTY					
	9090 PROPERTY TAXES - PRISON SECURED	\$	\$ 27	\$	\$
	9096 OTHER TAXES-SPECIAL DIST AUG FUND		15,030	15,004	15,004
	9097 PROPERTY TAXES-SDAF 84-85 AUG.		1		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$	\$ 15,058	\$ 15,004	\$ 15,004 *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 140	\$ 305	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 140 *	\$ 305 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX REF	\$	\$ 228	\$	\$
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ *	\$ 228 *	\$ *	\$ *
OTHER FINANCING SOURCES					
	9801 OP TRANS IN-FROM GEN. FD.	\$ 9,292	\$	\$	\$
	TOTAL OTHER FINANCING SOURCES	\$ 9,292 *	\$ *	\$ *	\$ *
	TOTAL REVENUE	\$ 9,432 *	\$ 21,947 *	\$ 21,793 *	\$ 21,793 *
	FUND BALANCE	\$ *	\$ 158 *	\$ 3,857 *	\$ 3,857 *
	TOTAL-DISTRICT FINANCING	\$ 9,432 *	\$ 22,105 *	\$ 25,650 *	\$ 25,650 *
COUNTY SERVICE AREA NO 113 - SAN PASQUAL FIRE					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$	\$ 10,286	\$ 10,195	\$ 10,195
	9011 PROPERTY TAXES-CURR SEC SUPP.		81		
	9020 PROPERTY TAXES - CURRENT UNSECURED		431		
	TOTAL CURRENT PROPERTY TAXES	\$ *	\$ 10,798 *	\$ 10,195 *	\$ 10,195 *

COUNTY OF SAN DIEGO FINAL BUDGET
 1985-1986
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 138

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	REVENUE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
COUNTY SERVICE AREA NO 113 - SAN PASQUAL FIRE - CONTINUED					
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$	\$ 41	\$	\$
	9086 OTHER TAXES-SPECIAL DIST AUG FUND		16,572	16,363	16,363
	9087 PROPERTY TAXES-SDAF 84-85 AUG.		2		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ *	\$ 16,615 *	\$ 16,363 *	\$ 16,363 *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 104	\$ 950	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 104 *	\$ 950 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9440 STATE AID - HOMEOWNERS PROP TAX REF	\$	\$ 342	\$	\$
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ *	\$ 342 *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$	\$ 22,282	\$ 28,368	\$ 27,142
	TOTAL CHARGES FOR CURRENT SERVICES	\$ *	\$ 22,282 *	\$ 28,368 *	\$ 27,142 *
OTHER REVENUE					
	9995 OTHER-MISCELLANEOUS	\$ 1,310	\$ 764	\$	\$
	TOTAL OTHER REVENUE	\$ 1,310 *	\$ 764 *	\$ *	\$ *
OTHER FINANCING SOURCES					
	9801 NP TRANS IN-FROM GEN. FD.	\$ 6,464	\$	\$	\$
	TOTAL OTHER FINANCING SOURCES	\$ 6,464 *	\$ *	\$ *	\$ *
	TOTAL REVENUE	\$ 7,878 *	\$ 51,751 *	\$ 54,926 *	\$ 53,700 *
	FUND BALANCE	\$ *	\$ 100 *	\$ 13,774 *	\$ 15,000 *
	TOTAL-DISTRICT FINANCING	\$ 7,878 *	\$ 51,851 *	\$ 68,700 *	\$ 68,700 *

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE
SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	REVENUE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
COUNTY SERVICE AREA NO 114 - RAINBOW GLEN ROAD					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$	\$ 3,873	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$	\$ 3,873 *	\$	\$ *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$	\$	\$ 46,709	\$ 34,709
	TOTAL CHARGES FOR CURRENT SERVICES	\$	\$ *	\$ 46,709 *	\$ 34,709 *
OTHER REVENUE					
	9995 OTHER-MISCELLANEOUS	\$	\$ 116,000	\$	\$
	TOTAL OTHER REVENUE	\$	\$ 116,000 *	\$	\$ *
	TOTAL REVENUE	\$	\$ 119,873 *	\$ 46,709 *	\$ 34,709 *
	FUND BALANCE	\$	\$ *	\$	\$ 12,000 *
	TOTAL-DISTRICT FINANCING	\$	\$ 119,873 *	\$ 46,709 *	\$ 46,709 *
COUNTY SERVICE AREA NO 115 - PEPPER DRIVE					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$	\$	\$ 119,934	\$ 119,934
	TOTAL CURRENT PROPERTY TAXES	\$	\$ *	\$ 119,934 *	\$ 119,934 *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$	\$	\$ 25,192	\$ 25,192
	TOTAL CHARGES FOR CURRENT SERVICES	\$	\$ *	\$ 25,192 *	\$ 25,192 *
	TOTAL REVENUE	\$	\$ *	\$ 145,126 *	\$ 145,126 *
	FUND BALANCE	\$	\$ *	\$	\$ *
	TOTAL-DISTRICT FINANCING	\$	\$ *	\$ 145,126 *	\$ 145,126 *
TOTAL COUNTY SERVICE AREAS		\$ 3,726,007 *	\$ 4,164,155 *	\$ 3,995,530 *	\$ 3,981,816 *

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE
SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	REVENUE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
COUNTY FLOOD CONTROL DISTRICT					
COUNTY FLOOD CONTROL ZONE 1 - OPERATING					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 574,065	\$ 634,531	\$ 1,010,000	\$
	9011 PROPERTY TAXES-CURR SEC SUPP.		5,721	25,000	
	9020 PROPERTY TAXES - CURRENT UNSECURED	25,834	30,234	27,600	
	TOTAL CURRENT PROPERTY TAXES	\$ 599,919 *	\$ 670,486 *	\$ 1,062,600 *	\$ *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 26,958	\$ 18,917	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	2,556	1,795		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	6,385	5,754		
	9082 OTHER TAXES - COLL OF DISCH ACCTS	2	0		
	9086 OTHER TAXES-SPECIAL DIST AUG FUND	3,788		1,700,000	
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 39,690 *	\$ 26,475 *	\$ 1,700,000 *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 32,359	\$ 25,340	\$ 80,000	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 32,359 *	\$ 25,340 *	\$ 80,000 *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9280 OTHER STATE IN-LIEU TAX-HWY LND RENT	\$	\$ 16,311	\$	\$
	9490 STATE AID - HOMEOWNERS PROP TAX REF	23,749	24,025	37,400	
	9510 STATE AID - BUS INV PROP TAX REF	21,539	769		
	9621 FED AID FOR DISASTER-U.S. FLOOD CONT	9,255			
	9683 FED AID-COMM. DEV. BLOCK GRANT	4,567			
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 59,110 *	\$ 41,105 *	\$ 37,400 *	\$ *
CHARGES FOR CURRENT SERVICES					
	9781 INTERFUND CHGS-CHG IN GEN FD	\$ 330,633	\$	\$ 1,080,000	\$
	9979 OTHER MISCELLANEOUS			70,000	
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 330,633 *	\$ *	\$ 1,150,000 *	\$ *

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 138

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	REVENUE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
COUNTY FLOOD CONTROL ZONE 1 - OPERATING - CONTINUED					
OTHER REVENUE					
	9996 OTHER SALES-TAXABLE	\$ 361	\$	\$	\$
	TOTAL OTHER REVENUE	\$ 361 *	\$ *	\$ *	\$ *
	TOTAL REVENUE	\$ 1,062,072 *	\$ 763,406 *	\$ 4,030,000 *	\$ *
	FUND BALANCE	\$ 159,235 *	\$ 79,700 *	\$ 647,500 *	\$ *
	TOTAL-DISTRICT FINANCING	\$ 1,221,307 *	\$ 843,106 *	\$ 4,677,500 *	\$ *
COUNTY FLOOD CONTROL ZONE 2 - OPERATING					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 310,423	\$ 334,156	\$	\$
	9011 PROPERTY TAXES-CURR SEC SUPP.		3,013		
	9020 PROPERTY TAXES - CURRENT UNSECURED	13,972	15,922		
	9021 PROPERTY TAXES-CURR UNSEC SUPP.	1	1-		
	TOTAL CURRENT PROPERTY TAXES	\$ 324,396 *	\$ 353,040 *	\$ *	\$ *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 20,871	\$ 16,596	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	2,093	2,631		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	4,803	5,280		
	9062 OTHER TAXES - COLL FE DISCH ACCTS	2	8		
	9086 OTHER TAXES-SPECIAL DIST AUG FUND	232,894	385,635		
	9087 PROPERTY TAXES-SDAF 84-85 AUG.		37		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 260,663 *	\$ 410,187 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 103,547	\$ 90,412	\$	\$
	9210 RENTS AND CONCESSIONS	7,580	10,065		
	TOTAL USE OF MONEY AND PROPERTY	\$ 111,127 *	\$ 100,477 *	\$ *	\$ *

COUNTY OF SAN MATEO FINAL BUDGET
1985-1986
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 138

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	REVENUE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
COUNTY FLOOD CONTROL ZONE 2 - OPERATING - CONTINUED					
AID FROM OTHER GOVERNMENTAL AGENCIES					
0400	STATE AID - HOMEOWNERS PROP TAX REF	\$ 12,869	\$ 12,687	\$	\$
0510	STATE AID - BUS INV PROP TAX REF	26,936	463		
0621	FED AID FOR DISASTER-U.S. FLOOD CONT	6,844			
0680	OTHER GOVERNMENTAL AGENCIES	74,000			
9683	FED AID-COMM. DEV. HELIX GRANT	44,200			
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 164,988	\$ 13,650	\$	\$
CHARGES FOR CURRENT SERVICES					
9781	INTERFUND CHGS-CHG IN GEN FD	\$ 470,507	\$ 1,014,402	\$	\$
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 470,507	\$ 1,014,402	\$	\$
OTHER REVENUE					
9715	OVERHEAD WARRANTS	\$ 31	\$ 20	\$	\$
9989	RECOVERED EXPENDITURES	4,122			
9995	OTHER-MISCELLANEOUS	50,916			
9996	OTHER SALES-TAXABLE	843			
	TOTAL OTHER REVENUE	\$ 55,962	\$ 20	\$	\$
	TOTAL REVENUE	\$ 1,387,643	\$ 1,891,626	\$	\$
	FUND BALANCE	\$ 134,748	\$ 286,000	\$	\$
	TOTAL-DISTRICT FINANCING	\$ 1,522,441	\$ 2,177,626	\$	\$

COUNTY FLOOD CONTROL ZONE 3 - OPERATING

REVENUE

CURRENT PROPERTY TAXES

9010	PROPERTY TAXES - CURRENT SECURED	\$ 236,219	\$ 256,714	\$	\$
9011	PROPERTY TAXES-TURN SEC. SUPP.		2,314		
9020	PROPERTY TAXES - CURRENT UNSECURED	10,662	12,232		
9021	PROPERTY TAXES-CURR UNSEC SUPP.		1-		
	TOTAL CURRENT PROPERTY TAXES	\$ 246,882	\$ 271,259	\$	\$

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 14B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	REVENUE ESTIMATES BY COMMENTED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
COUNTY FLOOD CONTROL ZONE 3 - OPERATING - CONTINUED					
TAXES OTHER THAN CURRENT PROPERTY					
9030	PROPERTY TAXES - PRIOR SECURED	\$ 13,384	\$ 14,465	\$	\$
9040	PROPERTY TAXES - PRIOR UNSECURED	1,245	2,199		
9050	PENALTIES - COSTS - DELINQUENT TAXES	3,744	5,757		
9082	OTHER TAXES - COLL OF DISCH ACCTS	1	7		
9086	OTHER TAXES-SPECIAL DIST AUG FUND	405,205	202,366		
9067	PROPERTY TAXES-SDAF H4-85 AUG.		19		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 423,679 *	\$ 229,933 *	\$	\$
USE OF MONEY AND PROPERTY					
9190	INTEREST - DEPOSITS AND INVESTMENTS	\$ 28,043	\$ 45,446	\$	\$
9210	RENTS AND CONCESSIONS	325			
	TOTAL USE OF MONEY AND PROPERTY	\$ 28,368 *	\$ 45,446 *	\$	\$
AID FROM OTHER GOVERNMENTAL AGENCIES					
9490	STATE AID - HOMEOWNERS PROP TAX RED	\$ 9,821	\$ 9,765	\$	\$
9510	STATE AID - BUS INV PROP TAX RED	9,370	335		
9621	FED AID FOR DISASTER-0.5% FLOOD CONT	241			
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 19,432 *	\$ 10,100 *	\$	\$
CHARGES FOR CURRENT SERVICES					
4778	ENVIRONMENTAL IMPACT STUDIES	\$	\$ 132	\$	\$
4761	INTERFUND CHGS-CHG IN GEN FUND	21,327	426,294		
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 21,327 *	\$ 426,426 *	\$	\$
OTHER REVENUE					
9995	OTHER-MISCELLANEOUS	\$ 7,130	\$ 92,560	\$	\$
9996	OTHER SALES-TAXABLE	192	314		
	TOTAL OTHER REVENUE	\$ 7,322 *	\$ 92,874 *	\$	\$
	TOTAL REVENUE	\$ 746,550 *	\$ 1,076,038 *	\$	\$
	FUND BALANCE	\$ 48,263 *	\$ 271,485 *	\$	\$
	TOTAL-DISTRICT FINANCING	\$ 794,813 *	\$ 1,347,523 *	\$	\$

COUNTY OF SAN DIEGO FINAL BUDGET
 1985-1986
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 138

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	REVENUE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
COUNTY FLOOD CONTROL ZONE 4 - OPERATING					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 81,257	\$ 87,891	\$	\$
	9011 PROPERTY TAXES-CURR SEC SUPP.		953		
	9020 PROPERTY TAXES - CURRENT UNSECURED	3,667	4,177		
	9021 PROPERTY TAXES-CURR UNSEC SUPP.	1	1-		
	TOTAL CURRENT PROPERTY TAXES	\$ 84,925 *	\$ 93,020 *	\$	\$ *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 3,068	\$ 11,760	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	297	1,601		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	786	3,129		
	9062 OTHER TAXES - COLL OF DISCH ACCTS		3		
	9086 OTHER TAXES-SPECIAL DIST AUG FUND	238,435	17,373		
	9087 PROPERTY TAXES-SDAF 84-85 AUG.		2		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 242,586 *	\$ 33,868 *	\$	\$ *
USE OF MONEY AND PROPERTY					
	9140 INTEREST - DEPOSITS AND INVESTMENTS	\$ 20,575	\$ 13,856	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 20,575 *	\$ 13,856 *	\$	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9440 STATE AID - HOMEOWNERS PROP TAX RED	\$ 3,375	\$ 3,344	\$	\$
	9510 STATE AID - BUS INV PROP TAX RED	2,975	107		
	9621 FED AID FOR DISASTER-U.S. FLOOD CONT	632			
	9683 FED AID-COMM. DEV. BLOCK GRANT		51,649		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 6,982 *	\$ 55,104 *	\$	\$ *
	TOTAL REVENUE	\$ 355,068 *	\$ 195,848 *	\$	\$ *
	FUND BALANCE	\$ 74,304 *	\$ 313,850 *	\$	\$ *
	TOTAL-DISTRICT FINANCING	\$ 429,372 *	\$ 509,698 *	\$	\$ *
COUNTY FLOOD CONTROL ZONE 5 - OPERATING					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 24,855	\$ 27,798	\$	\$

COUNTY OF SAN DIEGO FINAL BUDGET
 1985-1986
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 1-B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	REVENUE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
COUNTY FLOOD CONTROL ZONE 5 - OPERATING - CONTINUED					
	9011 PROPERTY TAXES-CURR SEC SUPP.		250		
	9020 PROPERTY TAXES - CURRENT UNSECURED	1,122	1,324		
	TOTAL CURRENT PROPERTY TAXES	\$ 25,477 *	\$ 29,372 *	\$ *	\$ *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 984	\$ 5,658	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	95	555		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	252	1,576		
	9082 OTHER TAXES - COLL OF DISCH ACCTS		2		
	9086 OTHER TAXES-SPECIAL DIST AID FUND	42,558	96,406		
	9087 PROPERTY TAXES-SOAF 84-85 AID.		9		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 43,889 *	\$ 104,206 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 8,595	\$ 10,445	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 8,595 *	\$ 10,445 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9690 STATE AID - HOMEOWNERS PROP TAX RED	\$ 1,072	\$ 1,072	\$	\$
	9510 STATE AID - BUS INV PROP TAX RED	958	34		
	9617 FED AID FOR CONSTR - OTHER		9,233		
	9621 FED AID FOR DISASTER-U.S. FLOOD CONT	7,715			
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 9,705 *	\$ 10,339 *	\$ *	\$ *
	TOTAL REVENUE	\$ 88,106 *	\$ 154,362 *	\$ *	\$ *
	FUND BALANCE	\$ 22,000 *	\$ 59,600 *	\$ *	\$ *
	TOTAL-DISTRICT FINANCING	\$ 110,166 *	\$ 213,662 *	\$ *	\$ *
COUNTY FLOOD CONTROL DISTRICT					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$	\$	\$	\$ 1,010,000

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
& ANALYSIS OF REVENUE BY DISTRICT BY SOURCE
SCHEDULE 1-B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	REVENUE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
COUNTY FLOOD CONTROL DISTRICT - CONTINUED					
	9011 PROPERTY TAXES-CURR SEC SUPP.				12,400
	9020 PROPERTY TAXES - CURRENT UNSECURED				27,600
	TOTAL CURRENT PROPERTY TAXES	\$	* \$	* \$	* \$ 40,000 *
	TAXES OTHER THAN CURRENT PROPERTY				
	9086 OTHER TAXES-SPECIAL DIST AUG FUND	\$	\$	\$	\$ 362,240
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$	* \$	* \$	* \$ 362,240 *
	USE OF MONEY AND PROPERTY				
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$	\$	\$	\$ 80,000
	TOTAL USE OF MONEY AND PROPERTY	\$	* \$	* \$	* \$ 80,000 *
	AID FROM OTHER GOVERNMENTAL AGENCIES				
	9440 STATE AID - HOMEOWNERS PROP TAX RED	\$	\$	\$	\$ 50,000
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$	* \$	* \$	* \$ 50,000 *
	CHARGES FOR CURRENT SERVICES				
	9781 INTERFUND CHGS-CHG IN GEN FD	\$	\$	\$	\$ 1,080,000
	9979 OTHER MISCELLANEOUS				70,000
	TOTAL CHARGES FOR CURRENT SERVICES	\$	* \$	* \$	* \$ 1,150,000 *
	TOTAL REVENUE	\$	* \$	* \$	* \$ 2,692,240 *
	FUND BALANCE	\$	* \$	* \$	* \$ 647,500 *
	TOTAL-DISTRICT FINANCING	\$	* \$	* \$	* \$ 3,339,740 *
COUNTY FLOOD CONTROL-LAKESIDE SUB-ZONE					
	REVENUE				
	AID FROM OTHER GOVERNMENTAL AGENCIES				
	9527 STATE GRANTS-OTHER	\$	\$	\$	\$ 200,000
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$	* \$	* \$	* \$ 200,000 *

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE
SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	REVENUE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
COUNTY FLOOD CONTROL-LAKESIDE SUB-ZONE - CONTINUED					
CHARGES FOR CURRENT SERVICES					
	9771 PLAN E ENG-SERV TO PROPERTY OWNERS	\$	\$	\$	\$ 300,000
	9782 INTERFUND CHGS-CHG IN RE FD				380,000
	TOTAL CHARGES FOR CURRENT SERVICES	\$	* \$	* \$	* \$ 680,000 *
OTHER REVENUE					
	9995 OTHER-MISCELLANEOUS	\$	\$	\$	\$ 1,420,000
	TOTAL OTHER REVENUE	\$	* \$	* \$	* \$ 1,420,000 *
	TOTAL REVENUE	\$	* \$	* \$	* \$ 2,300,000 *
	FUND BALANCE	\$	* \$	* \$	* \$ 1,080,000 *
	TOTAL-DISTRICT FINANCING	\$	* \$	* \$	* \$ 3,380,000 *
COUNTY FLOOD CONTROL ZONE 1 - FOX POINT RESERVE REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$	3 \$	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$	3 * \$	* \$	* \$ *
	TOTAL REVENUE	\$	3 * \$	* \$	* \$ *
	FUND BALANCE	\$	* \$	* \$	* \$ *
	TOTAL-DISTRICT FINANCING	\$	3 * \$	* \$	* \$ *
COUNTY FLOOD CONTROL ZONE 2 - LAKESIDE SUB-ZONE REVENUE					
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9527 STATE GRANTS-OTHER	\$	\$	\$ 200,000	\$
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$	* \$	* \$ 200,000	* \$ *

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE
SCHEDULE 138

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	REVENUE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
COUNTY FLOOD CONTROL ZONE 2 - LAKESIDE SUB-ZONE - CONTINUED					
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$	\$	\$ 300,000	\$
	9782 INTERFUND CHGS-CHG IN RLT ED			380,000	
	TOTAL CHARGES FOR CURRENT SERVICES	\$	* \$	* \$ 680,000	* \$
OTHER REVENUE					
	9005 OTHER-MISCELLANEOUS	\$	\$	\$ 1,420,000	\$
	TOTAL OTHER REVENUE	\$	* \$	* \$ 1,420,000	* \$
	TOTAL REVENUE	\$	* \$	* \$ 2,300,000	* \$
	FUND BALANCE	\$	* \$	* \$ 1,080,000	* \$
	TOTAL-DISTRICT FINANCING	\$	* \$	* \$ 3,380,000	* \$
COUNTY FLOOD CONTROL ZONE 1 - POWAY SUB ZONE					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 140,332	\$ 152,007	\$	\$
	9011 PROPERTY TAXES-CURR SEC SUPP.		1,370		
	9020 PROPERTY TAXES - CURRENT UNSECURED	6,334	7,243		
	TOTAL CURRENT PROPERTY TAXES	\$ 146,666	* \$ 160,620	* \$	* \$
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 6,068	\$ 5,815	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	537	518		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	1,425	1,460		
	9082 OTHER TAXES - COLL OF DISCH ACCTS	1	2		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 8,031	* \$ 7,795	* \$	* \$
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 26,923	\$ 43,180	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 26,923	* \$ 43,180	* \$	* \$

COUNTY OF SAN DIEGO FINAL BUDGET
 1985-1986
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE
 SCHEDULE 13A

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	REVENUE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
COUNTY FLUID CONTROL ZONE 1 - POWAY SUB ZONE - CONTINUED					
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9600 STATE AID - HOMEOWNERS PROP TAX REF	\$ 5,629	\$ 5,756	\$	\$
	9510 STATE AID - BUS INV PROP TAX REF	5,489	196		
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 11,318 *	\$ 5,952 *	\$	\$ *
	TOTAL REVENUE	\$ 192,938 *	\$ 217,547 *	\$	\$ *
	FUND BALANCE	\$ 124,002 *	\$ 313,000 *	\$	\$ *
	TOTAL-DISTRICT FINANCING	\$ 316,940 *	\$ 520,547 *	\$	\$ *
TOTAL COUNTY FLUID CONTROL DISTRICT					
		\$ 4,395,042 *	\$ 5,612,662 *	\$ 8,057,500 *	\$ 6,719,760 *

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	REVENUE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
AIR POLLUTION CONTROL DISTRICT					
AIR POLLUTION CONTROL DEP					
REVENUE					
LICENSES, PERMITS & FRANCHISES					
	9111 BUSINESS LIC-PUBLIC HEALTH PERMITS	\$	\$ 10	\$	\$
	9156 OTHER LICENSES AND PERMITS-APCD	435,929	486,304	518,598	518,598
	9157 PERMIT RENEWAL-APCD	1,078,617	1,250,481	1,344,957	1,344,957
	TOTAL LICENSES, PERMITS & FRANCHISES	\$ 1,514,541 *	\$ 1,736,795 *	\$ 1,863,555 *	\$ 1,863,555 *
FINES, FORFEITURES & PENALTIES					
	9145 FORFEITURES & PENALTIES-OTHER	\$ 122,710	\$ 158,971	\$ 100,000	\$ 100,000
	TOTAL FINES, FORFEITURES & PENALTIES	\$ 122,710 *	\$ 158,971 *	\$ 100,000 *	\$ 100,000 *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 62,224	\$ 37,123	\$ 45,000	\$ 45,000
	TOTAL USE OF MONEY AND PROPERTY	\$ 62,224 *	\$ 37,123 *	\$ 45,000 *	\$ 45,000 *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9546 STATE-OTHER-AIR RESOURCES BOARD	\$ 512,744	\$ 524,276	\$ 544,276	\$ 544,276
	9670 FEED-OTHER-OTHER FEDERAL GRANTS	641,992	548,685	553,120	553,120
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 1,154,736 *	\$ 1,072,961 *	\$ 1,097,396 *	\$ 1,097,396 *
CHARGES FOR CURRENT SERVICES					
	9713 RETURN CHECK FEE	\$ 20	\$ 40	\$	\$
	9741 INTERFUND CHGS-CHG IN GEN FD	990	2,742		
	9789 INTERFUND CHGS-CHG IN EG, FD, MES	188	1,654		
	9967 OTHER-COPY DUPLICATE FINE DOCUMENTS	3,128	4,135		
	9971 OTHER-SERV TO OTHER GOVMT AGENCIES	53,141	16,033-	20,000	20,000
	9979 OTHER MISCELLANEOUS	143,522	17,923	10,000	10,000
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 200,959 *	\$ 16,461 *	\$ 30,000 *	\$ 30,000 *

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 1A

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	REVENUE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
AIR POLLUTION CONTROL DEPT - CONTINUED					
OTHER REVENUE					
	9988 REV APP PR YR-OTHER REVENUE	\$ 29,194-	\$ 8,970-	\$	\$
	9989 RECOVERED EXPENDITURES	3,131	12		
	9993 SALE OF FIXED ASSETS	810			
	9995 OTHER-MISCELLANEOUS		1,450		
	TOTAL OTHER REVENUE	\$ 25,253 *	\$ 7,508 *	\$	\$ *
OTHER FINANCING SOURCES					
	4801 DP TRANS IN-FROM GEN. FID.	\$ 443,006	\$ 671,510	\$ 810,552	\$ 810,552
	TOTAL OTHER FINANCING SOURCES	\$ 443,006 *	\$ 671,510 *	\$ 810,552 *	\$ 810,552 *
	TOTAL REVENUE	\$ 3,472,923 *	\$ 3,686,313 *	\$ 3,946,503 *	\$ 3,946,503 *
	FUND BALANCE	\$ 76,700 *	\$ 2,508 *	\$ 93,967 *	\$ 93,967 *
	TOTAL-DISTRICT FINANCING	\$ 3,549,623 *	\$ 3,688,821 *	\$ 4,040,470 *	\$ 4,040,470 *
	TOTAL AIR POLLUTION CONTROL DISTRICT	\$ 3,549,623 *	\$ 3,688,821 *	\$ 4,040,470 *	\$ 4,040,470 *
	TOTAL DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS	\$ 37,946,642	\$ 41,598,673	\$ 40,557,234	\$ 37,256,542

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
EXPENDITURE DETAIL
SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1983-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
LIGHTING MAINTENANCE DISTRICTS				
SAN DIEGO COUNTY NO 1				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 43,386	\$ 44,990	\$ 170,000	\$ 170,000
2313 MATERIAL & SUPPLIES INVENTORY	20,064	44,154	35,000	35,000
2314 F. D. P. SERVICES	3,366	1,966	3,000	3,000
2315 PROFESSIONAL AND SPECIALIZED SERVICES	119,113	122,435	110,000	110,000
2326 PROF-SPEC SERV-BLUE PRINT SERVICE	1,514	1,242	2,500	2,500
2340 SPECIAL DEPARTMENTAL EXPENSE	265	119,327	18,500	18,500
2351 UTILITIES-GAS & ELECTRICITY	811,341	880,324	1,237,000	1,237,000
2376 CONTRACTED SERVICES	742	1,243	3,000	3,000
2500 EXP ADJ TO PR YEARS-SES	445	4,353		
TOTAL SERVICES AND SUPPLIES	\$ 1,000,246 *	\$ 1,220,034 *	\$ 1,579,000 *	\$ 1,579,000 *
RESERVES				
670% CONTINGENCY RESERVE	\$	\$	\$ 100,000	\$ 100,000
TOTAL RESERVES	\$ *	\$ *	\$ 100,000 *	\$ 100,000 *
TOTAL DISTRICT	\$ 1,000,246 *	\$ 1,220,034 *	\$ 1,679,000 *	\$ 1,679,000 *
SAN DIEGO COUNTY NO 3				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 1,900	\$ 10,803	\$ 85,500	\$ 85,500
2313 MATERIAL & SUPPLIES INVENTORY	1,641	3,974	5,000	5,000
2314 F. D. P. SERVICES		150	3,000	3,000
2315 PROFESSIONAL AND SPECIALIZED SERVICES	21,099	24,344	20,000	20,000
2340 SPECIAL DEPARTMENTAL EXPENSE	1,418	22,912	161,100	161,100
2351 UTILITIES-GAS & ELECTRICITY	170,333	229,692	400,000	400,000
TOTAL SERVICES AND SUPPLIES	\$ 196,400 *	\$ 291,875 *	\$ 674,600 *	\$ 674,600 *
RESERVES				
670% CONTINGENCY RESERVE	\$	\$	\$ 10,000	\$ 10,000
TOTAL RESERVES	\$ *	\$ *	\$ 10,000 *	\$ 10,000 *
TOTAL DISTRICT	\$ 196,400 *	\$ 291,875 *	\$ 684,600 *	\$ 684,600 *
TOTAL LIGHTING MAINTENANCE DISTRICTS	\$ 1,196,646 *	\$ 1,511,909 *	\$ 2,363,600 *	\$ 2,363,600 *

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
EXPENDITURE DETAIL
SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1983-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
SANITATION DISTRICTS				
ALPINE SANITATION DISTRICT - MAINTENANCE SERVICES AND SUPPLIES				
2216 COMMUNICATIONS-TELEPHONE	\$	\$ 260	\$	\$
2281 AUTO. MAINTENANCE-VEH. CHGE		109		
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	57,030	58,551	66,900	66,900
2294 MEDICAL, DENTAL AND LABORATORY SUPPLIE		435		
2315 PROFESSIONAL AND SPECIALIZED SERVICES	21,462	29,729	35,800	35,800
2328 PUBLICATIONS AND LEGAL NOTICES	125	57		
2340 SPECIAL DEPARTMENTAL EXPENSE	58,970	187,507	59,200	59,200
2351 UTILITIES-GAS & ELECTRICITY	7,797	7,564		
2500 EXP APP TO PR YEARS-SBS	7,964	4,145		
TOTAL SERVICES AND SUPPLIES	\$ 133,348 *	\$ 288,652 *	\$ 161,900 *	\$ 161,900 *
FIXED ASSETS				
4531 STRUCTURES & IMPROVEMENTS	\$ 3,001	\$ 21,457	\$	\$
TOTAL FIXED ASSETS	\$ 3,001 *	\$ 21,457 *	\$ *	\$ *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 14,000	\$ 14,000
TOTAL RESERVES	\$ *	\$ *	\$ 14,000 *	\$ 14,000 *
TOTAL DISTRICT	\$ 136,349 *	\$ 310,109 *	\$ 175,900 *	\$ 175,900 *
ALPINE SANITATION DISTRICT-DEBT SERVICE 1953 (5M) 1970 (285M)				
OTHER CHARGES				
3455 BOND REDEMPTIONS	\$ 5,000	\$ 5,000	\$ 10,000	\$ 10,000
3456 INTEREST ON BONDS	17,511	17,161	16,753	16,753
3457 DEBT SERVICE-SERVICE CHG	14	14	16	16
TOTAL OTHER CHARGES	\$ 22,525 *	\$ 22,175 *	\$ 26,769 *	\$ 26,769 *
TOTAL DISTRICT	\$ 22,525 *	\$ 22,175 *	\$ 26,769 *	\$ 26,769 *

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
EXPENDITURE OF TITLE
SCHEDULE 1-C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1983-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
HUENA SANITATION DISTRICT - MAINTENANCE				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 164,867	\$ 147,985	\$ 217,100	\$ SEE
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIES	66	302		PAGE
2375 PROFESSIONAL AND SPECIALIZED SERVICES	88,119	110,487	94,100	249
2378 PUBLICATIONS AND LEGAL NOTICES	230	310		
2340 SPECIAL DEPARTMENTAL EXPENSE	89,432	471,930	165,200	
2351 UTILITIES-GAS & ELECTRICITY	12,434	17,312		
2500 EXP AND TO PR YEARS-SES	570	3,060		
TOTAL SERVICES AND SUPPLIES	\$ 355,718 *	\$ 751,406 *	\$ 476,400 *	\$ *
FIXED ASSETS				
4531 STRUCTURES & IMPROVEMENTS	\$ 57,720	\$ 25,054	\$ 335,000	\$
TOTAL FIXED ASSETS	\$ 57,720 *	\$ 25,054 *	\$ 335,000 *	\$ *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 41,000	\$
TOTAL RESERVES	\$ *	\$ *	\$ 41,000 *	\$ *
OPERATING TRANSFERS				
6310 OPERATING TRANSFERS-CY	\$	\$	\$ 250,000	\$
TOTAL OPERATING TRANSFERS	\$ *	\$ *	\$ 250,000 *	\$ *
TOTAL DISTRICT	\$ 413,438 *	\$ 776,460 *	\$ 1,102,400 *	\$ *
HUENA SANITATION DISTRICT - DEBT SERVICE 1964 SEWER				
OTHER CHARGES				
3455 BOND REDEMPTIONS	\$ 95,000	\$ 100,000	\$ 100,000	\$ SEE
3456 INTEREST ON BONDS	48,933	45,067	47,400	PAGE
3457 DEBT SERVICE-SERVICE CHG	91	88	83	250
TOTAL OTHER CHARGES	\$ 144,024 *	\$ 145,155 *	\$ 142,483 *	\$ *
TOTAL DISTRICT	\$ 144,024 *	\$ 145,155 *	\$ 142,483 *	\$ *

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
EXPENDITURE DETAIL
SCHEDULE 14C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1983-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
JULIAN SANITATION DISTRICT - MAINTENANCE				
SERVICES AND SUPPLIES				
2240 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 54,888	\$ 52,032	\$ 76,400	\$ 76,400
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIE	31			
2314 PROFESSIONAL AND SPECIALIZED SERVICES	3,942	4,928	12,500	12,500
2328 PUBLICATIONS AND LEGAL NOTICES	151	79		
2340 SPECIAL DEPARTMENTAL EXPENSE	407	9,628		
2351 UTILITIES-GAS & ELECTRICITY	12,503	11,629	500	500
2500 EXP AMP TO PR YEARS-S&S		2,475		
TOTAL SERVICES AND SUPPLIES	\$ 71,922 *	\$ 80,771 *	\$ 89,400 *	\$ 89,400 *
FIXED ASSETS				
4510 EQUIPMENT	\$ 769	\$	\$	\$
4541 STRUCTURES & IMPROVEMENTS			9,000	9,000
TOTAL FIXED ASSETS	\$ 769 *	\$ *	\$ 9,000 *	\$ 9,000 *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	8,700	8,700
TOTAL RESERVES	\$ *	\$ *	\$ 8,700 *	\$ 8,700 *
TOTAL DISTRICT	\$ 72,691 *	\$ 80,771 *	\$ 107,100 *	\$ 107,100 *
JULIAN SANITATION DISTRICT-NOTE-DEBT SERVICE				
OTHER CHARGES				
3454 NOTE REDEMPTION	\$ 1,645	\$ 1,734	\$ 1,825	\$ 1,825
3460 INTEREST ON NOTES AND WARRANTS	2,977	2,890	2,798	2,798
TOTAL OTHER CHARGES	\$ 4,622 *	\$ 4,623 *	\$ 4,623 *	\$ 4,623 *
TOTAL DISTRICT	\$ 4,622 *	\$ 4,623 *	\$ 4,623 *	\$ 4,623 *
LAKESIDE SANITATION DISTRICT - MAINTENANCE				
SERVICES AND SUPPLIES				
2281 AUTO. MAINTENANCE-VEH. CHGE	\$ 88	\$ 99	\$	\$

COUNTY OF SAN DIEGO FINAL BUDGET
 1985-1986
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 EXPENDITURE DETAIL
 SCHEDULE 1-C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1983-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
LAKESIDE SANITATION DISTRICT - MAINTENANCE - CONTINUED				
2240 MAINTENANCE-STRUCTURES IMP & REPAIRS	188,853	214,233	224,400	224,400
2245 MEDICAL, DENTAL AND LABORATORY SUPPLIES	243	2,729		
2315 PROFESSIONAL AND SPECIALIZED SERVICES	150,119	238,843	250,100	250,100
2328 PUBLICATIONS AND LEGAL NOTICES	110	270		
2340 SPECIAL DEPARTMENTAL EXPENSE	506,366	722,644	667,600	667,600
2351 UTILITIES-GAS & ELECTRICITY	57	124		
2500 EXP APP TO PR YEARS-SES	19,460	153		
TOTAL SERVICES AND SUPPLIES	\$ 874,296 *	\$ 1,179,695 *	\$ 1,142,100 *	\$ 1,142,100 *
FIXED ASSETS				
4510 EQUIPMENT	\$ 4,522	\$	\$	\$
4531 STRUCTURES & IMPROVEMENTS	10,793	127,761	225,000	225,000
TOTAL FIXED ASSETS	\$ 15,315 *	\$ 127,761 *	\$ 225,000 *	\$ 225,000 *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 100,000	\$ 100,000
TOTAL RESERVES	\$ *	\$ *	\$ 100,000 *	\$ 100,000 *
OPERATING TRANSFERS				
6310 OPERATING TRANSFERS-CY	\$	\$ 25,800	\$ 390,500	\$ 390,500
TOTAL OPERATING TRANSFERS	\$ *	\$ 25,800 *	\$ 390,500 *	\$ 390,500 *
TOTAL DISTRICT	\$ 889,611 *	\$ 1,332,656 *	\$ 1,857,600 *	\$ 1,857,600 *
LAKESIDE SANITATION DISTRICT - DEBT SERVICE, 1988				
OTHER CHARGES				
3455 BOND REDEMPTIONS	\$ 10,000	\$ 15,000	\$ 15,000	\$ 15,000
3456 INTEREST ON BONDS	4,042	3,313	2,875	2,875
TOTAL OTHER CHARGES	\$ 14,042 *	\$ 18,313 *	\$ 17,875 *	\$ 17,875 *
TOTAL DISTRICT	\$ 14,042 *	\$ 18,313 *	\$ 17,875 *	\$ 17,875 *
MONTGOMERY SANITATION DISTRICT - MAINTENANCE				
SERVICES AND SUPPLIES				
2216 COMMUNICATIONS-TELEPHONE	\$	\$ 31	\$	\$

COUNTY OF SAN DIEGO FINAL BUDGET
1945-1946
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
EXPENDITURE DETAIL
SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1943-1944	ACTUAL EXPENDITURES 1944-1945	EXPENDITURE ESTIMATES RECOMMENDED 1945-1946	ADOPTED BY THE BOARD OF SUPERVISORS 1945-1946
MONTGOMERY SANITATION DISTRICT - MAINTENANCE - CONTINUED				
2243 AUTO. MAINTENANCE-VEH. TRCF	554			
2240 MAINTENANCE-STRUCTURES IMP & GROUNDS	107,810	125,461	129,600	129,600
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIE	92	2,743		
2315 PROFESSIONAL AND SPECIALIZED SERVICES	119,798	157,431	143,500	143,500
2328 PUBLICATIONS AND LEGAL NOTICES	168	243		
2340 SPECIAL DEPARTMENTAL EXPENSE	544,914	604,266	574,000	574,000
2349 UTILITIES-GAS & ELECTRICITY	46	144		
2500 EXP APP TO PR YEARS-S&S		181		
TOTAL SERVICES AND SUPPLIES	\$ 773,382 *	\$ 890,450 *	\$ 847,100 *	\$ 847,100 *
FIXED ASSETS				
4531 STRUCTURES & IMPROVEMENTS	\$ 8,124	\$ 17,642	\$	\$
TOTAL FIXED ASSETS	\$ 8,124 *	\$ 17,642 *	\$	\$
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 81,000	\$ 81,000
TOTAL RESERVES	\$	\$	\$ 81,000 *	\$ 81,000 *
TOTAL DISTRICT	\$ 781,506 *	\$ 908,492 *	\$ 928,100 *	\$ 928,100 *
BUENA-SHADOW RIDGE SANITATION DISTRICT-DEVELOPMENT				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 44,168	\$ 16,909	\$ 202,400	\$ SEE
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIE	865	145		PAGE
2315 PROFESSIONAL AND SPECIALIZED SERVICES	15,414	22,591	16,500	249
2340 SPECIAL DEPARTMENTAL EXPENSE	170,220	173,743	2,800	
2500 EXP APP TO PR YEARS-S&S	1-			
TOTAL SERVICES AND SUPPLIES	\$ 230,666 *	\$ 212,888 *	\$ 221,700 *	\$
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 22,000	\$
TOTAL RESERVES	\$	\$	\$ 22,000 *	\$
TOTAL DISTRICT	\$ 230,666 *	\$ 212,888 *	\$ 243,700 *	\$

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
EXPENDITURE OF TAIL
SCHEDULE 14C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1983-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
PINE VALLEY SANITATION DISTRICT - MAINTENANCE				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 20,674	\$ 30,052	\$ 35,500	\$ 35,500
2315 PROFESSIONAL AND SPECIALIZED SERVICES	7,617	3,215	7,300	7,300
2328 PUBLICATIONS AND LEGAL NOTICES	105	79		
2329 RENTS & LEASES-STRUCTURES IMPROVE GRND			5,000	5,000
2340 SPECIAL DEPARTMENTAL EXPENSE	161	752	500	500
2351 UTILITIES-GAS & ELECTRICITY	6,948	6,762		
TOTAL SERVICES AND SUPPLIES	\$ 30,510 *	\$ 40,860 *	\$ 48,300 *	\$ 48,300 *
FIXED ASSETS				
4520 LAND			75,000	75,000
4531 STRUCTURES & IMPROVEMENTS			3,000	3,000
TOTAL FIXED ASSETS	\$ *	\$ *	\$ 78,000 *	\$ 78,000 *
RESERVES				
6705 CONTINGENCY RESERVE			4,700	4,700
TOTAL RESERVES	\$ *	\$ *	\$ 4,700 *	\$ 4,700 *
TOTAL DISTRICT	\$ 30,510 *	\$ 40,860 *	\$ 131,000 *	\$ 131,000 *
FAIRBANKS RANCH SANITATION DISTRICT				
SERVICES AND SUPPLIES				
2216 COMMUNICATIONS-TELEPHONE		271		
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	84,373	91,940	117,200	117,200
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIES	553		20,700	20,700
2315 PROFESSIONAL AND SPECIALIZED SERVICES	7,344	7,989		
2328 PUBLICATIONS AND LEGAL NOTICES	171	136		
2340 SPECIAL DEPARTMENTAL EXPENSE	187	43,834	1,700	1,700
2351 UTILITIES-GAS & ELECTRICITY	13,550	14,433		
2352 UTILITIES-WATER	1,258	1,042		
2500 EXP APP TO PR YEARS-S&S		398		
TOTAL SERVICES AND SUPPLIES	\$ 107,436 *	\$ 160,043 *	\$ 139,600 *	\$ 139,600 *
FIXED ASSETS				
4510 EQUIPMENT	\$ 330			

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
EXPENDITURE DETAIL
SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1984-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1985	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
FAIRBANKS RANCH SANITATION DISTRICT - CONTINUED				
4531 STRUCTURES & IMPROVEMENTS	28,007	26,070	3,000	3,000
TOTAL FIXED ASSETS	\$ 28,007 *	\$ 26,070 *	\$ 3,000 *	\$ 3,000 *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 14,000	\$ 14,000
TOTAL RESERVES	\$ *	\$ *	\$ 14,000 *	\$ 14,000 *
TOTAL DISTRICT	\$ 135,773 *	\$ 186,113 *	\$ 156,600 *	\$ 156,600 *
SOLANA BEACH SANITATION DISTRICT - MAINTENANCE SERVICES AND SUPPLIES				
2200 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 5,772	\$	\$ 25,000	\$ 25,000
2315 PROFESSIONAL AND SPECIALIZED SERVICES	1,693		7,000	7,000
2340 SPECIAL DEPARTMENTAL EXPENSE	266,666	214,216	323,800	323,800
2500 EXP APP TO PR YEARS-SES		39,132		
TOTAL SERVICES AND SUPPLIES	\$ 274,131 *	\$ 253,348 *	\$ 355,800 *	\$ 355,800 *
FIXED ASSETS				
4531 STRUCTURES & IMPROVEMENTS	\$ 59,608	\$ 188,919	\$ 264,000	\$ 264,000
TOTAL FIXED ASSETS	\$ 59,608 *	\$ 188,919 *	\$ 264,000 *	\$ 264,000 *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 29,000	\$ 29,000
TOTAL RESERVES	\$ *	\$ *	\$ 29,000 *	\$ 29,000 *
TOTAL DISTRICT	\$ 333,739 *	\$ 442,267 *	\$ 648,800 *	\$ 648,800 *
SOLANA BEACH SANITATION DISTRICT - REVENUE SERVICES AND SUPPLIES				
2340 SPECIAL DEPARTMENTAL EXPENSE	\$ 653,600	\$ 1,517,700	\$	\$
TOTAL SERVICES AND SUPPLIES	\$ 653,600 *	\$ 1,517,700 *	\$ *	\$ *

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
EXPENDITURE DETAIL
SCHEDULE 1-C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1983-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
SOLANA BEACH SANITATION DISTRICT - REVENUE - CONTINUED				
OPERATING TRANSFERS				
6316 OPERATING TRANSFERS-CY	\$	\$	\$ 1,070,100	\$ 1,070,100
TOTAL OPERATING TRANSFERS	\$	* \$	* \$ 1,070,100	* \$ 1,070,100 *
TOTAL DISTRICT	\$ 653,600 *	\$ 1,517,700 *	\$ 1,070,100 *	\$ 1,070,100 *
SOLANA BEACH SANITATION DISTRICT - MAINTENANCE AND OPERATION				
SERVICES AND SUPPLIES				
2281 AUTO. MAINTENANCE-VEH. (HGE	\$	\$	\$	\$
2240 MAINTENANCE-STRUCTURES (IMP & GRNDS)	153,909	154,417	248,000	248,000
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIE		3,142		
2315 PROFESSIONAL AND SPECIALIZED SERVICES	79,455	115,759	142,600	142,600
2328 PUBLICATIONS AND LEGAL NOTICES	120	103		
2340 SPECIAL DEPARTMENTAL EXPENSE	3,000	22,639	15,000	15,000
2351 UTILITIES-GAS & ELECTRICITY	42,267	48,370		
2500 EXP APP TR PR YEARS-SES	2,258	4,127		
TOTAL SERVICES AND SUPPLIES	\$ 281,978 *	\$ 348,563 *	\$ 405,600 *	\$ 405,600 *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 38,700	\$ 38,700
TOTAL RESERVES	\$	* \$	* \$ 38,700	* \$ 38,700 *
TOTAL DISTRICT	\$ 281,978 *	\$ 348,563 *	\$ 444,300 *	\$ 444,300 *
SOLANA BEACH SANITATION DISTRICT - REVENUE BOND - INTEREST				
OTHER CHARGES				
3456 INTEREST ON BONDS	\$ 129,919	\$ 127,257	\$ 125,636	\$ 125,636
3457 DEFT SERVICE-SERVICE CHG	81	80	79	79
TOTAL OTHER CHARGES	\$ 130,000 *	\$ 127,337 *	\$ 125,615 *	\$ 125,615 *
TOTAL DISTRICT	\$ 130,000 *	\$ 127,337 *	\$ 125,615 *	\$ 125,615 *

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
EXPENDITURE DETAIL
SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1983-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	ADDITION BY THE BOARD OF SUPERVISORS 1985-1986
SOLANA BEACH SANITATION DISTRICT - RETIREMENT				
OTHER CHARGES				
3455 BOND PREMIUMS	\$ 40,000	\$ 45,000	\$ 45,000	\$ 45,000
TOTAL OTHER CHARGES	\$ 40,000 *	\$ 45,000 *	\$ 45,000 *	\$ 45,000 *
TOTAL DISTRICT	\$ 40,000 *	\$ 45,000 *	\$ 45,000 *	\$ 45,000 *
SOLANA BEACH SANITATION DISTRICT - RESERVE				
SERVICES AND SUPPLIES				
2340 SPECIAL DEPARTMENTAL EXPENSE	\$ 30,000	\$ 25,000	\$	\$
TOTAL SERVICES AND SUPPLIES	\$ 30,000 *	\$ 25,000 *	\$	\$
OPERATING TRANSFERS				
6310 OPERATING TRANSFERS-CY	\$	\$	\$ 20,000	\$ 20,000
TOTAL OPERATING TRANSFERS	\$ *	\$ *	\$ 20,000 *	\$ 20,000 *
TOTAL DISTRICT	\$ 30,000 *	\$ 25,000 *	\$ 20,000 *	\$ 20,000 *
SPRING VALLEY SANITATION DISTRICT - MAINTENANCE				
SERVICES AND SUPPLIES				
2240 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 9,414	\$ 5,487	\$ 65,000	\$ 65,000
2515 PROFESSIONAL AND SPECIALIZED SERVICES	72,785	36,389	15,000	15,000
2317 PRCE SPECIALIZED SERV-INTER DEPARTMENT		181		
2340 SPECIAL DEPARTMENTAL EXPENSE	1,313,612	1,617,437	1,667,900	1,667,900
2500 EXP APP TO PR YEARS-S&S	50,488	2,400		
TOTAL SERVICES AND SUPPLIES	\$ 1,445,799 *	\$ 1,661,894 *	\$ 1,747,900 *	\$ 1,747,900 *
FIXED ASSETS				
4531 STRUCTURES & IMPROVEMENTS	\$ 269,842	\$ 654,858	\$ 920,000	\$ 920,000
TOTAL FIXED ASSETS	\$ 269,842 *	\$ 654,858 *	\$ 920,000 *	\$ 920,000 *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 162,100	\$ 162,100
TOTAL RESERVES	\$ *	\$ *	\$ 162,100 *	\$ 162,100 *
TOTAL DISTRICT	\$ 1,714,641 *	\$ 2,316,752 *	\$ 2,830,000 *	\$ 2,830,000 *

COUNTY OF SAN DIEGO FINAL BUDGET
 1985-1986
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 EXPENDITURE DETAIL
 SCHEDULE 130

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1983-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
SPRING VALLEY SANITATION DISTRICT - DEBT SERVICE, 1956				
OTHER CHARGES				
3455 BOND REDEMPTIONS	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000
3456 INTEREST ON BONDS	4,556	3,132	2,063	2,063
TOTAL OTHER CHARGES	\$ 34,556 *	\$ 33,132 *	\$ 32,063 *	\$ 32,063 *
TOTAL DISTRICT	\$ 34,556 *	\$ 33,132 *	\$ 32,063 *	\$ 32,063 *
SOUTH COUNTY OPERATIONS CENTER				
SERVICES AND SUPPLIES				
2216 COMMUNICATIONS-TELEPHONE	\$	\$ 1,284	\$	\$
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	7,547	8,002	15,000	15,000
2348 SPEC DEPART EXP-MINOR EQUIP		635		
2351 UTILITIES-GAS & ELECTRICITY	2,015	2,160		
TOTAL SERVICES AND SUPPLIES	\$ 9,612 *	\$ 12,081 *	\$ 15,000 *	\$ 15,000 *
FIXED ASSETS				
4510 EQUIPMENT	\$	\$	\$ 2,800	\$ 2,800
NO QUAN DESCRIPTION				
120 1 RAMMER			2,500	2,500
754 1 FLOOR JACK			300	300
4531 STRUCTURES & IMPROVEMENTS		7,105	15,000	15,000
TOTAL FIXED ASSETS	\$	\$ 7,105 *	\$ 17,800 *	\$ 17,800 *
TOTAL DISTRICT	\$ 9,612 *	\$ 19,186 *	\$ 32,800 *	\$ 32,800 *
SPRING VALLEY REPLACEMENT FUND				
OPERATING TRANSFERS				
6310 OPERATING TRANSFERS-CY	\$	\$	\$ 30,000	\$ 30,000
TOTAL OPERATING TRANSFERS	\$	\$	\$ 30,000 *	\$ 30,000 *
TOTAL DISTRICT	\$	\$	\$ 30,000 *	\$ 30,000 *

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
EXPENDITURE DETAIL
SCHEDULE 1-C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1983-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
SPRING VALLEY EXPANSION FUND				
OPERATING TRANSFERS				
6310 OPERATING TRANSFERS-CY	\$	\$	\$ 88,000	\$ 88,000
TOTAL OPERATING TRANSFERS	\$	* \$	\$ 88,000 *	\$ 88,000 *
TOTAL DISTRICT	\$	* \$	\$ 88,000 *	\$ 88,000 *
SPRING VALLEY SANITATION DISTRICT 1962 SEWER - REVENUE				
SERVICES AND SUPPLIES				
2340 SPECIAL DEPARTMENTAL EXPENSE	\$ 2,591,000	\$ 3,510,000	\$	\$
TOTAL SERVICES AND SUPPLIES	\$ 2,591,000 *	\$ 3,510,000 *	\$	\$ *
OPERATING TRANSFERS				
6310 OPERATING TRANSFERS-CY	\$	\$	\$ 3,588,500	\$ 3,588,500
TOTAL OPERATING TRANSFERS	\$	* \$	\$ 3,588,500 *	\$ 3,588,500 *
TOTAL DISTRICT	\$ 2,591,000 *	\$ 3,510,000 *	\$ 3,588,500 *	\$ 3,588,500 *
SPRING VALLEY SANITATION DISTRICT 1962 SEWER - REV MAINT & OPER				
SERVICES AND SUPPLIES				
2216 COMMUNICATIONS-TELEPHONE	\$	\$ 317	\$	\$
2281 AUTO. MAINTENANCE-VEH. LMGF		866		
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	499,514	515,249	590,500	590,500
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIE	601	1,112		
2296 MEDICAL AND DENTAL SUPPLIES		735		
2315 PROFESSIONAL AND SPECIALIZED SERVICES	441,761	491,553	573,000	573,000
2326 PUBLICATIONS AND LEGAL NOTICES		227		
2340 SPECIAL DEPARTMENTAL EXPENSE	44,454	93,692	75,000	75,000
2346 SPEC DEPART EXP-MINOR EQUIP		700		
2351 UTILITIES-GAS & ELECTRICITY	11,479	16,288		
2500 EXP APP TO PR YEARS-S&S		808		
TOTAL SERVICES AND SUPPLIES	\$ 999,930 *	\$ 1,123,530 *	\$ 1,238,500 *	\$ 1,238,500 *
TOTAL DISTRICT	\$ 999,930 *	\$ 1,123,530 *	\$ 1,238,500 *	\$ 1,238,500 *

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
EXPENDITURE DETAIL
SCHEDULE 1-C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1983-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
SPRING VALLEY SANITATION DISTRICT 1962 SEWER - REVENUE BOND - INT				
OTHER CHARGES				
3456 INTEREST ON BONDS	\$ 22,378	\$ 19,810	\$ 17,545	\$ 17,545
3457 DEPT SERVICE-SERVICE CHG	133	131	124	124
TOTAL OTHER CHARGES	\$ 22,511 *	\$ 19,941 *	\$ 17,669 *	\$ 17,669 *
TOTAL DISTRICT	\$ 22,511 *	\$ 19,941 *	\$ 17,669 *	\$ 17,669 *
SPRING VALLEY SANITATION DISTRICT 1962 SEWER - PRINCIPAL				
OTHER CHARGES				
3455 BOND REDEMPTIONS	\$ 70,000	\$ 75,000	\$ 75,000	\$ 75,000
TOTAL OTHER CHARGES	\$ 70,000 *	\$ 75,000 *	\$ 75,000 *	\$ 75,000 *
TOTAL DISTRICT	\$ 70,000 *	\$ 75,000 *	\$ 75,000 *	\$ 75,000 *
SPRING VALLEY SANITATION DISTRICT 1962 SEWER - RESERVE				
SERVICES AND SUPPLIES				
2340 SPECIAL DEPARTMENTAL EXPENSE	\$ 22,000	\$ 11,000	\$	\$
TOTAL SERVICES AND SUPPLIES	\$ 22,000 *	\$ 11,000 *	\$ *	\$ *
OPERATING TRANSFERS				
6310 OPERATING TRANSFERS-CY	\$	\$	\$ 15,000	\$ 15,000
TOTAL OPERATING TRANSFERS	\$ *	\$ *	\$ 15,000 *	\$ 15,000 *
TOTAL DISTRICT	\$ 22,000 *	\$ 11,000 *	\$ 15,000 *	\$ 15,000 *
SPRING VALLEY SANITATION 1962 SEWER-REVENUE REDEMPTION				
SERVICES AND SUPPLIES				
2340 SPECIAL DEPARTMENTAL EXPENSE	\$ 76,300	\$ 309,000	\$	\$
TOTAL SERVICES AND SUPPLIES	\$ 76,300 *	\$ 309,000 *	\$ *	\$ *

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
EXPENDITURE DETAIL
SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1985-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
SPRING VALLEY SANITATION 1962 SEWER-REVENUE REDEMPTION - CONTINUED				
OPERATING TRANSFERS				
6310 OPERATING TRANSFERS-CY	\$	\$	\$ 176,500	\$ 176,500
TOTAL OPERATING TRANSFERS	\$	* \$	* \$ 176,500	* \$ 176,500 *
TOTAL DISTRICT	\$ 76,300 *	\$ 309,000 *	\$ 176,500 *	\$ 176,500 *
WHISPERING PALMS SANITATION DISTRICT - MAINTENANCE				
SERVICES AND SUPPLIES				
2216 COMMUNICATIONS-TELEPHONE	\$	\$ 254	\$	\$
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	93,142	88,728	149,300	149,300
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIES	1,732	100		
2315 PROFESSIONAL AND SPECIALIZED SERVICES	18,820	30,819	27,800	27,800
2328 PUBLICATIONS AND LEGAL NOTICES	100	79		
2340 SPECIAL DEPARTMENTAL EXPENSE	1,024	22,061	1,400	1,400
2351 UTILITIES-GAS & ELECTRICITY	12,202	14,364		
2500 EXP APP TO PR YEARS-SES		3,556		
TOTAL SERVICES AND SUPPLIES	\$ 127,020 *	\$ 159,966 *	\$ 178,500 *	\$ 178,500 *
FIXED ASSETS				
4510 EQUIPMENT	\$	\$ 2,492	\$ 600	\$ 600
NO. 614N DESCRIPTION	330		600	600
754 1 WELDING UNIT		198	5,000	5,000
4531 STRUCTURES & IMPROVEMENTS	303			
TOTAL FIXED ASSETS	\$ 633 *	\$ 2,690 *	\$ 5,600 *	\$ 5,600 *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 17,000	\$ 17,000
TOTAL RESERVES	\$	\$	\$ 17,000 *	\$ 17,000 *
TOTAL DISTRICT	\$ 127,653 *	\$ 162,656 *	\$ 201,100 *	\$ 201,100 *
CARDIFF SANITATION DISTRICT - MAINTENANCE				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 4,463	\$ 192	\$	\$

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
EXPENDITURE DETAIL
SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1983-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
CARDIFF SANITATION DISTRICT - MAINTENANCE - CONTINUED				
2315 PROFESSIONAL AND SPECIALIZED SERVICES	1,617			
2340 SPECIAL DEPARTMENTAL EXPENSE	5,790	17,382	29,200	29,200
2400 EXP APP TO PR YEARS-SEC		4,000		
TOTAL SERVICES AND SUPPLIES	\$ 11,865 *	\$ 21,574 *	\$ 29,200 *	\$ 29,200 *
FIXED ASSETS				
4531 STRUCTURES & IMPROVEMENTS	\$ 1,817	\$ 58,800	\$ 294,000	\$ 294,000
TOTAL FIXED ASSETS	\$ 1,817 *	\$ 58,800 *	\$ 294,000 *	\$ 294,000 *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 30,600	\$ 30,600
TOTAL RESERVES	\$ *	\$ *	\$ 30,600 *	\$ 30,600 *
TOTAL DISTRICT	\$ 13,682 *	\$ 80,374 *	\$ 353,800 *	\$ 353,800 *
CARDIFF SANITATION DISTRICT - DEBT SERVICE, 1986				
OTHER CHARGES				
3455 BOND REDEMPTIONS	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
3456 INTEREST ON BONDS	1,504	1,030	713	713
TOTAL OTHER CHARGES	\$ 11,504 *	\$ 11,030 *	\$ 10,713 *	\$ 10,713 *
TOTAL DISTRICT	\$ 11,504 *	\$ 11,030 *	\$ 10,713 *	\$ 10,713 *
CARDIFF SANITATION DISTRICT 1985 SEWER REVENUE				
SERVICES AND SUPPLIES				
2340 SPECIAL DEPARTMENTAL EXPENSE	\$ 1,010,068	\$ 1,805,333	\$	\$
TOTAL SERVICES AND SUPPLIES	\$ 1,010,068 *	\$ 1,805,333 *	\$ *	\$ *
OPERATING TRANSFERS				
6310 OPERATING TRANSFERS-CY	\$	\$	\$ 956,000	\$ 956,000
TOTAL OPERATING TRANSFERS	\$ *	\$ *	\$ 956,000 *	\$ 956,000 *
TOTAL DISTRICT	\$ 1,010,068 *	\$ 1,805,333 *	\$ 956,000 *	\$ 956,000 *

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
EXPENDITURE DETAIL
SCHEDULE 14C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1983-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
CARDIFF SANITATION DISTRICT 1965 SEWER - MAINTENANCE & OPERATION				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 187,610	\$ 216,418	\$ 261,300	\$ 261,300
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIES		533		
2315 PROFESSIONAL AND SPECIALIZED SERVICES	95,625	119,184	126,800	126,800
2328 PUBLICATIONS AND LEGAL NOTICES	194	162		
2360 SPECIAL DEPARTMENTAL EXPENSE	6,030	28,316	20,000	20,000
2351 UTILITIES-GAS & ELECTRICITY	35,974	40,307		
2500 EXP APP TO PR YEARS-SLS	199	4,143		
TOTAL SERVICES AND SUPPLIES	\$ 325,032 *	\$ 409,063 *	\$ 408,100 *	\$ 408,100 *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 40,000	\$ 40,000
TOTAL RESERVES	\$ *	\$ *	\$ 40,000 *	\$ 40,000 *
TOTAL DISTRICT	\$ 325,032 *	\$ 409,063 *	\$ 448,100 *	\$ 448,100 *
CARDIFF SANITATION DISTRICT 1965 SEWER - REVENUE - INTEREST				
OTHER CHARGES				
3456 INTEREST ON BONDS	\$ 164,216	\$ 161,032	\$ 158,983	\$ 158,983
3457 DEBT SERVICE-SERVICE CHG.	97	96	94	94
TOTAL OTHER CHARGES	\$ 164,313 *	\$ 161,128 *	\$ 159,077 *	\$ 159,077 *
TOTAL DISTRICT	\$ 164,313 *	\$ 161,128 *	\$ 159,077 *	\$ 159,077 *
CARDIFF SANITATION DISTRICT 1965 SEWER RETIREMENT				
OTHER CHARGES				
3455 BOND REDEMPTIONS	\$ 45,000	\$ 50,000	\$ 50,000	\$ 50,000
TOTAL OTHER CHARGES	\$ 45,000 *	\$ 50,000 *	\$ 50,000 *	\$ 50,000 *
TOTAL DISTRICT	\$ 45,000 *	\$ 50,000 *	\$ 50,000 *	\$ 50,000 *
CARDIFF SANITATION DISTRICT 1965 SEWER - RESERVE				
SERVICES AND SUPPLIES				
2340 SPECIAL DEPARTMENTAL EXPENSE	\$ 30,000	\$ 30,000	\$	\$
TOTAL SERVICES AND SUPPLIES	\$ 30,000 *	\$ 30,000 *	\$ *	\$ *

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
EXPENDITURE OF FUND
SCHEDULE 12C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1983-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
CARDIFF SANITATION DISTRICT 1965 SEWER - RESERVE - CONTINUED				
OPERATING TRANSFERS				
6310 OPERATING TRANSFERS-CY	\$	\$	\$ 30,000	\$ 30,000
TOTAL OPERATING TRANSFERS	\$	\$	\$ 30,000	\$ 30,000
TOTAL DISTRICT	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000
CARDIFF SANITATION DISTRICT-SAN ELIJO EXPANSION				
SERVICES AND SUPPLIES				
2340 SPECIAL DEPARTMENTAL EXPENSE	\$ 92,000	\$	\$	\$
TOTAL SERVICES AND SUPPLIES	\$ 92,000	\$	\$	\$
FIXED ASSETS				
4531 STRUCTURES & IMPROVEMENTS	\$ 28,902	\$	\$	\$
TOTAL FIXED ASSETS	\$ 28,902	\$	\$	\$
TOTAL DISTRICT	\$ 120,902	\$	\$	\$
CARDIFF SANITATION DISTRICT-SAN ELIJO-MAINTENANCE & OPERATION				
SERVICES AND SUPPLIES				
2216 COMMUNICATIONS-TELEPHONE	\$	\$ 2,755	\$	\$
2281 AUTO. MAINTENANCE-VEH. CHGE	29			
2290 MAINTENANCE-STRUCTURES, IMP & GROUNDS	485,203	455,334	840,300	840,300
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIE	12,502	5,109		
2315 PROFESSIONAL AND SPECIALIZED SERVICES	15,125	14,287		
2330 RENTS AND LEASES - EQUIPMENT	1,007	1,007		
2351 UTILITIES-GAS & ELECTRICITY	81,640	66,743		
2352 UTILITIES-WATER	6,337	7,632		
2500 EXP APP TO PR YEARS-SES	11,722	72,835		
TOTAL SERVICES AND SUPPLIES	\$ 613,565	\$ 622,902	\$ 840,300	\$ 840,300
FIXED ASSETS				
4510 EQUIPMENT	\$	\$ 3,389	\$ 600	\$ 600

COUNTY OF SAN DIEGO FINAL BUDGET
 1985-1986
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 EXPENDITURE DETAIL
 SCHEDULE 1-C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1983-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
CARDIFF SANITATION DISTRICT-SAN FELIJO-MAINTENANCE & OPERATION - CONTINUED				
NO QUAN DESCRIPTION			600	600
060 1 STORAGE SHED			82,000	82,000
4531 STRUCTURES & IMPROVEMENTS				
TOTAL FIXED ASSETS	\$	* \$ 3,489 * \$	\$ 87,600 * \$	\$ 82,600 *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 54,400	\$ 54,400
TOTAL RESERVES	\$	* \$ * \$	\$ 54,400 * \$	\$ 54,400 *
TOTAL DISTRICT	\$ 613,565 *	\$ 626,291 * \$	\$ 977,300 * \$	\$ 977,300 *
TOTAL SANITATION DISTRICTS	\$ 12,347,343 *	\$ 17,297,498 * \$	\$ 18,558,087 * \$	\$ 17,069,604 *

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
EXPENDITURE DETAIL
SCHEDULE 1-C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1983-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
RECREATION AND PARK DISTRICTS				
SPRING VALLEY				
SERVICES AND SUPPLIES				
2205 AGRICULTURAL	\$	\$	\$	\$
2214 COMMUNICATIONS-TELEPHONE	1,360	1,450	1,500	1,500
2224 HOUSEHOLD EXPENSE-TRASH SERVICE	490	400	600	600
2280 MAINTENANCE-RE EQUIPMENT	5	564		
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	8,863	13,115	15,700	15,700
2292 MAINTENANCE-PLUMBING AND DRAINAGE	1,483			
2315 PROFESSIONAL AND SPECIALIZED SERVICES	31,058	41,125	39,200	39,200
2317 PROF SPECIALIZED SERV-INTER DEPARTMENT			1,000	1,000
2340 SPECIAL DEPARTMENTAL EXPENSE	361			
2350 UTILITIES	60	75	15,400	15,400
2351 UTILITIES-GAS & ELECTRICITY	6,551	8,182		
2352 UTILITIES-WATER	8,252	5,354		
2500 EXP APP TO PR YEARS-S&S	3,100			
TOTAL SERVICES AND SUPPLIES	\$ 61,533 *	\$ 70,270 *	\$ 75,200 *	\$ 75,200 *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 2,500	\$ 2,500
TOTAL RESERVES	\$ *	\$ *	\$ 2,500 *	\$ 2,500 *
TOTAL DISTRICT	\$ 61,533 *	\$ 70,270 *	\$ 77,700 *	\$ 77,700 *
TOTAL RECREATION AND PARK DISTRICTS	\$ 61,533 *	\$ 70,270 *	\$ 77,700 *	\$ 77,700 *

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
EXPENDITURE DETAIL
SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1983-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
MAINTENANCE DISTRICTS				
SAN DIEGO COUNTY DRAINAGE NO. 1				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 7,140	\$ 10,097	\$	\$
2315 PROFESSIONAL AND SPECIALIZED SERVICES	118	86		
TOTAL SERVICES AND SUPPLIES	\$ 7,258 *	\$ 10,183 *	\$ *	\$ *
TOTAL DISTRICT	\$ 7,258 *	\$ 10,183 *	\$ *	\$ *
WINTER GARDENS REPLACEMENT				
OPERATING TRANSFERS				
6310 OPERATING TRANSFERS-CY	\$	\$	\$ 92,400	\$ 92,400
TOTAL OPERATING TRANSFERS	\$ *	\$ *	\$ 92,400 *	\$ 92,400 *
TOTAL DISTRICT	\$ *	\$ *	\$ 92,400 *	\$ 92,400 *
WINTER GARDENS SEWER				
SERVICES AND SUPPLIES				
2216 COMMUNICATIONS-TELEPHONE	\$	\$ 30	\$	\$
2281 AUTO. MAINTENANCE-VEH. CHGE	38			
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	69,893	49,082	63,900	63,900
2315 PROFESSIONAL AND SPECIALIZED SERVICES	31,317	103,706	80,600	80,600
2340 SPECIAL DEPARTMENTAL EXPENSE	158,561	271,657	200,600	200,600
2500 EXP APP TO PR YEARS-SES	7,344	2,658		
TOTAL SERVICES AND SUPPLIES	\$ 267,153 *	\$ 427,133 *	\$ 345,100 *	\$ 345,100 *
FIXED ASSETS				
4531 STRUCTURES & IMPROVEMENTS	\$	\$ 22,854	\$ 380,000	\$ 380,000
TOTAL FIXED ASSETS	\$ *	\$ 22,854 *	\$ 380,000 *	\$ 380,000 *

COUNTY OF SAN DIEGO FINAL BUDGET
 1985-1986
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 EXPENDITURE DETAIL
 SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1983-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
WINTER GARDENS SEWER - CONTINUED				
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 31,000	\$ 31,000
TOTAL RESERVES	\$	* \$	\$ 31,000 *	\$ 31,000 *
TOTAL DISTRICT	\$ 267,153 *	\$ 449,987 *	\$ 756,100 *	\$ 756,100 *
TOTAL MAINTENANCE DISTRICTS	\$ 274,411 *	\$ 460,170 *	\$ 848,500 *	\$ 848,500 *

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
EXPENDITURE DETAIL
SCHEDULE 12C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1983-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
COUNTY SERVICE AREAS				
COUNTY SERVICE AREA NO 1 - WHISPERING PALMS				
SERVICES AND SUPPLIES				
2240 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 23,835	\$ 38,068	\$ 46,000	\$ 46,000
2241 MAJOR MAINTENANCE PROJECTS		12,841	800	800
2314 E. O. P. SERVICES	7	44	20	20
2315 PROFESSIONAL AND SPECIALIZED SERVICES	3,226	3,350	8,000	8,000
2340 SPECIAL DEPARTMENTAL EXPENSE	70	86	105	105
2346 SPEC DEPART EXP-INVESTIGATIVE TECH SER	178	315	270	270
2351 UTILITIES-GAS & ELECTRICITY	7,049	8,522	4,530	4,530
2352 UTILITIES-WATER	4,479	6,049	9,000	9,000
2500 EXP APP TO PR YEARS-S&S	600	2,185		
TOTAL SERVICES AND SUPPLIES	\$ 39,453 *	\$ 69,460 *	\$ 68,725 *	\$ 68,725 *
OTHER CHARGES				
3458 NOTE REDEMPTION			\$ 29,000	\$ 29,000
3460 INTEREST ON NOTES AND WARRANTS			4,205	4,205
TOTAL OTHER CHARGES	\$ *	\$ *	\$ 33,205 *	\$ 33,205 *
TOTAL DISTRICT	\$ 39,453 *	\$ 69,460 *	\$ 101,930 *	\$ 101,930 *
COUNTY SERVICE AREA NO 4 - MAJESTIC PINES				
SERVICES AND SUPPLIES				
2216 COMMUNICATIONS-TELEPHONE		\$ 651	\$ 1,000	\$ 1,000
2240 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 47,780	\$ 50,158	\$ 67,969	\$ 59,255
2241 MAJOR MAINTENANCE PROJECTS			90,000	90,000
2304 MISCELLANEOUS	7,695	1,046		
2314 E. O. P. SERVICES	838		2,000	2,000
2315 PROFESSIONAL AND SPECIALIZED SERVICES	30,553	25,610	34,725	34,725
2340 SPECIAL DEPARTMENTAL EXPENSE	1,807	486	3,700	3,700
2348 SPEC DEPART EXP-MINOR EQUIP	4,889	19	3,500	3,500
2350 UTILITIES	450			
2351 UTILITIES-GAS & ELECTRICITY	16,461	18,503	22,000	22,000
2500 EXP APP TO PR YEARS-S&S	1,542	300		
TOTAL SERVICES AND SUPPLIES	\$ 107,015 *	\$ 96,773 *	\$ 224,894 *	\$ 216,180 *

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
EXPENDITURE DETAIL
SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1983-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
COUNTY SERVICE AREA NO 4 - MAJESTIC PINES - CONTINUED				
FIXED ASSETS				
4510 EQUIPMENT	\$ 9,749	\$ 5,078	\$	\$
TOTAL FIXED ASSETS	\$ 9,749 *	\$ 5,078 *	\$	\$ *
TOTAL DISTRICT	\$ 116,764 *	\$ 101,051 *	\$ 224,894 *	\$ 216,180 *
COUNTY SERVICE AREA NO 4 - MAJESTIC PINES-DEBT SERVICE				
OTHER CHARGES				
3455 BOND REDEMPTIONS	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
3456 INTEREST ON BONDS	19,375	19,125	19,000	19,000
TOTAL OTHER CHARGES	\$ 24,375 *	\$ 24,125 *	\$ 24,000 *	\$ 24,000 *
TOTAL DISTRICT	\$ 24,375 *	\$ 24,125 *	\$ 24,000 *	\$ 24,000 *
COUNTY SERVICE AREA NO 5 - HIGH VALLEY				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 1,417	\$ 1,286	\$ 3,025	\$ 3,025
2291 MAJOR MAINTENANCE PROJECTS		2,452		
2314 E. D. P. SERVICES	3	8		
2315 PROFESSIONAL AND SPECIALIZED SERVICES	1,515	2,565	1,450	1,450
2340 SPECIAL DEPARTMENTAL EXPENSE	79	86	90	90
2500 EXP APP TO PR YEARS-S&S	1,528	18,957		
TOTAL SERVICES AND SUPPLIES	\$ 4,542 *	\$ 25,354 *	\$ 4,565 *	\$ 4,565 *
TOTAL DISTRICT	\$ 4,542 *	\$ 25,354 *	\$ 4,565 *	\$ 4,565 *
COUNTY SERVICE AREA NO 6 - PALMA VALLEY				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 4,717	\$ 16,700	\$ 4,000	\$ 4,000
2291 MAJOR MAINTENANCE PROJECTS			13,565	13,565
2314 E. D. P. SERVICES	2	5	20	20

COUNTY OF SAN DIEGO FINAL BUDGET
 1985-1986
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 EXPENDITURE DETAIL
 SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1983-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	APPROPRIATED BY THE BOARD OF SUPERVISORS 1985-1986
COUNTY SERVICE AREA NO 6 - PALMA VALLEY - CONTINUED				
2315 PROFESSIONAL AND SPECIALIZED SERVICES	1,260	1,620	2,425	2,425
2340 SPECIAL DEPARTMENTAL EXPENSE	79	86	40	40
2500 EXP APP TO PR YEARS-SES		8,283		
TOTAL SERVICES AND SUPPLIES	\$ 6,058 *	\$ 26,694 *	\$ 20,100 *	\$ 20,100 *
TOTAL DISTRICT	\$ 6,058 *	\$ 26,694 *	\$ 20,100 *	\$ 20,100 *
COUNTY SERVICE AREA NO 7 - RAINBOW VALLEY				
SERVICES AND SUPPLIES				
2212 SAFETY CLOTHING	\$	\$ 265	\$	\$
2215 COMMUNICATIONS	1,200	1,220	1,200	1,200
2216 COMMUNICATIONS-TELEPHONE	818	988	1,000	1,000
2240 INSURANCE-WORKMENS COMPENSATION	1,572	2,706	2,600	2,600
2245 INSURANCE - PUBLIC LIABILITY	6,921	6,879	9,000	9,000
2280 MAINTENANCE OF EQUIPMENT	46	266		
2281 AUTO. MAINTENANCE-VEH. OIGP	2,644	523	5,000	5,000
2282 COMMUNICATIONS MAINTENANCE	564	746	1,500	1,500
2284 MAINT OF EQUIP-AUTOMOTIVE FUEL	961	1,016	2,000	2,000
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	35		500	500
2292 MAINTENANCE-PLUMBING AND DRAINAGE			200	200
2296 MEDICAL AND DENTAL SUPPLIES	42			
2300 MEMBERSHIPS	60	50	100	100
2305 OFFICE EXPENSE		3		
2306 OFFICE EXPENSE-POSTAGE		110		
2313 MATERIAL & SUPPLIES INVENTORY	1,261			
2314 F. O. P. SERVICES		2,737	100	100
2315 PROFESSIONAL AND SPECIALIZED SERVICES	2,223	2,643		
2317 PROF SPECIALIZED SERV-INTER DEPARTMENT			1,600	1,600
2340 SPECIAL DEPARTMENTAL EXPENSE	2,253	712	1,470	1,470
2344 SPEC DEPART EXP-MINOR EQUIP	550	48	10,000	10,000
2351 UTILITIES-GAS & ELECTRICITY	717	670	700	700
2352 UTILITIES-WATER	237	271	300	300
2361 TRANSPORTATION AND TRAVEL - OTHER			1,000	1,000
2500 EXP APP TO PR YEARS-SES	3,778	64		
TOTAL SERVICES AND SUPPLIES	\$ 26,042 *	\$ 21,967 *	\$ 38,270 *	\$ 38,270 *
FIXED ASSETS				
4510 EQUIPMENT	\$ 373	\$	\$ 7,200	\$ 7,200
NO QUAN DESCRIPTION				
080 3 RADIO, PORTABLE, TRANSFER			2,544	2,544
080 1 RADIO, VEHICLE, 2-WAY			1,749	1,749
500 1 PROJECTOR, STILL			840	840

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
EXPENDITURE DETAIL
SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1983-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES WE COMMENCED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
COUNTY SERVICE AREA NO 7 - RAINBOW VALLEY - CONTINUED				
630 1 TELEVISION			371	371
690 2 SAFETY EQUIP. (RESUSCITATOR)			1,696	1,696
TOTAL FIXED ASSETS	\$ 373 *	\$ *	\$ 7,200 *	\$ 7,200 *
RESERVES				
670% CONTINGENCY RESERVE	\$ *	\$ *	\$ 5,000 *	\$ 5,000 *
TOTAL RESERVES	\$ *	\$ *	\$ 5,000 *	\$ 5,000 *
TOTAL DISTRICT	\$ 26,615 *	\$ 21,967 *	\$ 50,470 *	\$ 50,470 *
COUNTY SERVICE AREA NO 8 - MAGGE ROAD				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 2,346	\$ *	\$ 8,100	\$ 8,100
2314 F. D. P. SERVICES		4	20	20
2315 PROFESSIONAL AND SPECIALIZED SERVICES	940	1,415	1,435	1,435
2317 PROF SPECIALIZED SERV-INTER DEPARTMENT	468			
2340 SPECIAL DEPARTMENTAL EXPENSE	79	86	90	90
2500 EXP APP TO PR YEARS-SES	4,200	2,532		
TOTAL SERVICES AND SUPPLIES	\$ 8,081 *	\$ 4,037 *	\$ 9,645 *	\$ 9,645 *
TOTAL DISTRICT	\$ 8,081 *	\$ 4,037 *	\$ 9,645 *	\$ 9,645 *
COUNTY SERVICE AREA NO 9 - SANTA FE ZONE B				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 2,495	\$ 3,414	\$ 960	\$ 960
2291 MAJOR MAINTENANCE PROJECTS		75	3,435	3,435
2314 F. D. P. SERVICES	1	5		
2315 PROFESSIONAL AND SPECIALIZED SERVICES	800	1,265	1,237	1,237
2340 SPECIAL DEPARTMENTAL EXPENSE	79	86	90	90
2351 UTILITIES-GAS & ELECTRICITY	267	267	400	400
TOTAL SERVICES AND SUPPLIES	\$ 3,642 *	\$ 5,112 *	\$ 6,122 *	\$ 6,122 *
TOTAL DISTRICT	\$ 3,642 *	\$ 5,112 *	\$ 6,122 *	\$ 6,122 *

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
SPECIAL DISTRICTS
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EXPENDITURE DETAIL
SCHEDULE 12C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1983-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
COUNTY SERVICE AREA NO 4 - SANTA FE ZONE C				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 65,125	\$ 81,768	\$ 85,900	\$ 85,900
2314 F. D. P. SERVICES	7	10	20	20
2315 PROFESSIONAL AND SPECIALIZED SERVICES	1,100	2,290	4,000	4,000
2340 SPECIAL DEPARTMENTAL EXPENSE	79	86	90	90
2348 SPEC DEPART EXP-INVESTIGATIVE TECH SER	323	349	425	425
2348 SPEC DEPART EXP-MINOR EQUIP			5,500	5,500
2352 UTILITIES-WATER	13,154	14,243	21,000	21,000
2500 EXP APP TO PR YEARS-SES	1,264	5,417		
TOTAL SERVICES AND SUPPLIES	\$ 81,052 *	\$ 104,663 *	\$ 116,935 *	\$ 116,935 *
TOTAL DISTRICT	\$ 81,052 *	\$ 104,663 *	\$ 116,935 *	\$ 116,935 *
COUNTY SERVICE AREA NO 4 - SANTA FE ZONE D				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 7,024	\$ 17,662	\$ 22,285	\$ 22,285
2291 MAJOR MAINTENANCE PROJECTS	1,989	3,232		
2314 F. D. P. SERVICES		139	20	20
2315 PROFESSIONAL AND SPECIALIZED SERVICES			2,000	2,000
2317 PROF SPECIALIZED SERV-INTER DEPARTMENT	2,100		115	115
2340 SPECIAL DEPARTMENTAL EXPENSE		52,713	2,230	2,230
2348 SPEC DEPART EXP-MINOR EQUIP		1,063		
2351 UTILITIES-GAS & ELECTRICITY	69	3,249	100	100
2352 UTILITIES-WATER	393	4,058	3,000	3,000
2500 EXP APP TO PR YEARS-SES		16,543		
TOTAL SERVICES AND SUPPLIES	\$ 11,575 *	\$ 98,659 *	\$ 29,740 *	\$ 29,740 *
OTHER CHARGES				
3458 NOTE REDEMPTION	\$	\$ 17,133	\$ 18,330	\$ 18,330
3460 INTEREST ON NOTES AND WARRANTS		9,857	9,965	9,965
TOTAL OTHER CHARGES	\$ *	\$ 26,990 *	\$ 28,295 *	\$ 28,295 *
TOTAL DISTRICT	\$ 11,575 *	\$ 125,649 *	\$ 58,035 *	\$ 58,035 *
COUNTY SERVICE AREA NO 4 - SANTA FE ZONE E				

COUNTY OF SAN DIEGO FINAL BUDGET
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SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
EXPENDITURE DETAIL
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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1983-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
COUNTY SERVICE AREA NO 4 - SANTA FE ZONE E - CONTINUED				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 996	\$ 799	\$ 2,140	\$ 2,140
2314 F. D. P. SERVICES		23	20	20
2315 PROFESSIONAL AND SPECIALIZED SERVICES	900	1,290	1,260	1,260
2340 SPECIAL DEPARTMENTAL EXPENSE	74		90	90
2346 SPEC DEPART EXP-INVESTIGATIVE TECH SER	47	209	209	209
2351 UTILITIES-GAS & ELECTRICITY	1,252	209		
2500 EXP APP TO PR YEARS-SES	154	162		
TOTAL SERVICES AND SUPPLIES	\$ 3,478 *	\$ 2,683 *	\$ 3,760 *	\$ 3,760 *
TOTAL DISTRICT	\$ 3,478 *	\$ 2,683 *	\$ 3,760 *	\$ 3,760 *
COUNTY SERVICE AREA NO 10 - DAVIS DRIVE				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 86	\$ 2,252	\$ 2,500	\$ 2,500
2291 MAJOR MAINTENANCE PROJECTS		527	6,500	6,500
2314 F. D. P. SERVICES		5	20	20
2315 PROFESSIONAL AND SPECIALIZED SERVICES	710	1,325	1,345	1,345
2340 SPECIAL DEPARTMENTAL EXPENSE	39	86	90	90
TOTAL SERVICES AND SUPPLIES	\$ 875 *	\$ 4,195 *	\$ 10,455 *	\$ 10,455 *
TOTAL DISTRICT	\$ 875 *	\$ 4,195 *	\$ 10,455 *	\$ 10,455 *
COUNTY SERVICE AREA NO 4 - SANTA FE ZONE F				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 18,315	\$ 19,980	\$ 21,480	\$ 21,480
2314 F. D. P. SERVICES	3	7	20	20
2315 PROFESSIONAL AND SPECIALIZED SERVICES	1,925	1,790	1,500	1,500
2340 SPECIAL DEPARTMENTAL EXPENSE	70	355	90	90
2346 SPEC DEPART EXP-INVESTIGATIVE TECH SER		280	375	375
2351 UTILITIES-GAS & ELECTRICITY	213	212	300	300
2352 UTILITIES-WATER	13,549	16,007	15,000	15,000
2500 EXP APP TO PR YEARS-SES		1,665		
TOTAL SERVICES AND SUPPLIES	\$ 34,084 *	\$ 40,296 *	\$ 38,765 *	\$ 38,765 *
TOTAL DISTRICT	\$ 34,084 *	\$ 40,296 *	\$ 38,765 *	\$ 38,765 *

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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1983-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
COUNTY SERVICE AREA NO 11 - BERNARDO ROAD ZONE A				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 140	\$ 819	\$ 2,886	\$ 2,886
2291 MAJOR MAINTENANCE PROJECTS	652	8,623		
2314 F. U. P. SERVICES	1	5	20	20
2315 PROFESSIONAL AND SPECIALIZED SERVICES	800	1,590	1,060	1,060
2340 SPECIAL DEPARTMENTAL EXPENSE	79	86	90	90
2500 EXP APP TO PR YEARS-SES	731			
TOTAL SERVICES AND SUPPLIES	\$ 2,443 *	\$ 11,123 *	\$ 4,056 *	\$ 4,056 *
TOTAL DISTRICT	\$ 2,443 *	\$ 11,123 *	\$ 4,056 *	\$ 4,056 *
COUNTY SERVICE AREA NO 11 - BERNARDO ROAD ZONE C				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 6,500	\$ 86	\$ 880	\$ 880
2314 F. U. P. SERVICES	1	5	20	20
2315 PROFESSIONAL AND SPECIALIZED SERVICES	1,000	1,590	1,008	1,008
2340 SPECIAL DEPARTMENTAL EXPENSE	79	86	90	90
2500 EXP APP TO PR YEARS-SES	128-			
TOTAL SERVICES AND SUPPLIES	\$ 7,551 *	\$ 1,567 *	\$ 1,998 *	\$ 1,998 *
TOTAL DISTRICT	\$ 7,551 *	\$ 1,567 *	\$ 1,998 *	\$ 1,998 *
COUNTY SERVICE AREA NO 11 - BERNARDO ROAD ZONE D				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 135	\$ 894	\$ 768	\$ 768
2291 MAJOR MAINTENANCE PROJECTS		75	4,398	4,398
2314 F. U. P. SERVICES		5	20	20
2315 PROFESSIONAL AND SPECIALIZED SERVICES	800	1,100	1,116	1,116
2340 SPECIAL DEPARTMENTAL EXPENSE	79	86	90	90
TOTAL SERVICES AND SUPPLIES	\$ 1,014 *	\$ 2,160 *	\$ 6,392 *	\$ 6,392 *
TOTAL DISTRICT	\$ 1,014 *	\$ 2,160 *	\$ 6,392 *	\$ 6,392 *

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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1983-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
COUNTY SERVICE AREA NO 12 - LOMATA				
SERVICES AND SUPPLIES				
2240 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 76	\$	\$ 2,506	\$ 2,506
2315 PROFESSIONAL AND SPECIALIZED SERVICES	980	1,440	1,410	1,410
2340 SPECIAL DEPARTMENTAL EXPENSE	79	66	90	90
2500 EXP APP TO PR YEARS-S&S	430	3,359		
TOTAL SERVICES AND SUPPLIES	\$ 1,565 *	\$ 4,885 *	\$ 4,006 *	\$ 4,006 *
TOTAL DISTRICT	\$ 1,565 *	\$ 4,885 *	\$ 4,006 *	\$ 4,006 *

COUNTY SERVICE AREA NO 13 - PALA MESA ZONE A				
SERVICES AND SUPPLIES				
2240 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 1,411	\$ 11,754	\$ 8,300	\$ 8,300
2291 MAJOR MAINTENANCE PROJECTS		16,388	65,255	65,255
2314 F. D. P. SERVICES	11	12	30	30
2315 PROFESSIONAL AND SPECIALIZED SERVICES	1,630	3,265	2,795	2,795
2340 SPECIAL DEPARTMENTAL EXPENSE	79	86	90	90
2500 EXP APP TO PR YEARS-S&S	15,233	60,194		40
TOTAL SERVICES AND SUPPLIES	\$ 18,364 *	\$ 91,699 *	\$ 76,470 *	\$ 76,470 *
TOTAL DISTRICT	\$ 18,364 *	\$ 91,699 *	\$ 76,470 *	\$ 76,470 *

COUNTY SERVICE AREA NO 13 - PALA MESA ZONE B				
SERVICES AND SUPPLIES				
2240 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 6,114	\$	\$ 5,200	\$ 5,200
2314 F. D. P. SERVICES	2	6	20	20
2315 PROFESSIONAL AND SPECIALIZED SERVICES	1,425	1,500	1,775	1,775
2317 PROF SPECIALIZED SERV-INTER DEPARTMENT			90	90
2340 SPECIAL DEPARTMENTAL EXPENSE	45	115		
2500 EXP APP TO PR YEARS-S&S		1,172		
TOTAL SERVICES AND SUPPLIES	\$ 7,636 *	\$ 2,793 *	\$ 7,085 *	\$ 7,085 *
OTHER CHARGES				
3458 NOTE REDEMPTION	\$	\$ 3,000	\$	\$

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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1983-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
COUNTY SERVICE AREA NO 13 - PALA MESA ZONE 9 - CONTINUED				
3460 INTEREST ON NOTES AND WARRANTS	930	465		
TOTAL OTHER CHARGES	\$ 930 *	\$ 465 *	\$ *	\$ *
TOTAL DISTRICT	\$ 8,566 *	\$ 6,758 *	\$ 7,085 *	\$ 7,085 *
COUNTY SERVICE AREA NO 14 - RANCHO DIEGO				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 410	\$	\$ 1,020	\$ 1,020
2314 F. O. P. SERVICES		23		
2315 PROFESSIONAL AND SPECIALIZED SERVICES	1,000	1,015	1,320	1,320
2340 SPECIAL DEPARTMENTAL EXPENSE	70	86	90	90
2500 EXP APP TO PR YEARS-S&S		152		
TOTAL SERVICES AND SUPPLIES	\$ 1,480 *	\$ 1,276 *	\$ 2,430 *	\$ 2,430 *
TOTAL DISTRICT	\$ 1,489 *	\$ 1,276 *	\$ 2,430 *	\$ 2,430 *
COUNTY SERVICE AREA NO 16 - WYNOLA				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 2,298	\$ 1,442	\$ 8,752	\$ 8,752
2291 MAJOR MAINTENANCE PROJECTS		13,602		
2314 F. O. P. SERVICES		0	20	20
2315 PROFESSIONAL AND SPECIALIZED SERVICES	1,000	1,660	1,605	1,605
2340 SPECIAL DEPARTMENTAL EXPENSE	49	86	90	90
2351 UTILITIES-GAS & ELECTRICITY	584	507	750	750
TOTAL SERVICES AND SUPPLIES	\$ 3,981 *	\$ 17,283 *	\$ 11,217 *	\$ 11,217 *
TOTAL DISTRICT	\$ 3,981 *	\$ 17,283 *	\$ 11,217 *	\$ 11,217 *
COUNTY SERVICE AREA NO 17 - SAN DIEGO				
SERVICES AND SUPPLIES				
2210 COMMUNICATIONS-TELEPHONE	\$ 801	\$ 646	\$ 2,000	\$ 2,000
2242 COMMUNICATIONS MAINTENANCE	300		300	300
2246 MEDICAL AND DENTAL SUPPLIES	1,323			
2315 PROFESSIONAL AND SPECIALIZED SERVICES			3,000	3,000

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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1983-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
COUNTY SERVICE AREA NO 17 - SAN DIEGUITO - CONTINUED				
2314 WRE-SPEC. SERV-AMBULANCE	345,768	312,539	432,583	432,583
2340 SPECIAL DEPARTMENTAL EXPENSE	1,124	2,913	4,000	4,000
2348 SPEC DEPART EXP-MINOR EQUIP	1,697			
2500 EXP APP TO PR YEARS-S&S	1,422-	37,773-		
TOTAL SERVICES AND SUPPLIES	\$ 349,196 *	\$ 278,325 *	\$ 441,883 *	\$ 441,883 *
FIXED ASSETS				
4510 EQUIPMENT	\$ 24,874	\$	\$	\$
4515 EXP APP TO PR YEARS-FA EQUIP	1,090)			
TOTAL FIXED ASSETS	\$ 25,964 *	\$ *	\$ *	\$ *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 31,737	\$ 31,737
TOTAL RESERVES	\$ *	\$ *	\$ 31,737 *	\$ 31,737 *
TOTAL DISTRICT	\$ 375,160 *	\$ 278,325 *	\$ 473,620 *	\$ 473,620 *
COUNTY SERVICE AREA NO 18 - HARRISON PARK				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES-IMP & GROUNDS	\$	\$ 17,312	\$ 4,255	\$ 4,255
2291 MAJIN MAINTENANCE PROJECTS	68,479	15,044	40,405	40,405
2314 E. P. S. SERVICES	30	30	20	20
2315 PROFESSIONAL AND SPECIALIZED SERVICES	2,760	3,000	2,070	2,070
2340 SPECIAL DEPARTMENTAL EXPENSE	84	86	90	90
2500 EXP APP TO PR YEARS-S&S	1,800	1,882		
TOTAL SERVICES AND SUPPLIES	\$ 73,593 *	\$ 37,363 *	\$ 46,840 *	\$ 46,840 *
TOTAL DISTRICT	\$ 73,593 *	\$ 37,363 *	\$ 46,840 *	\$ 46,840 *
COUNTY SERVICE AREA NO 20 - DAILY ROAD				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES-IMP & GROUNDS	\$ 25,792	\$ 36,774	\$ 7,620	\$ 7,620

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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1985-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
COUNTY SERVICE AREA NO 20 - DAILY ROAD - CONTINUED				
2291 MAJOR MAINTENANCE PROJECTS	3,040		58,440	58,440
2314 E. D. P. SERVICES	8	11	30	30
2315 PROFESSIONAL AND SPECIALIZED SERVICES	1,600	2,790	2,460	2,460
2340 SPECIAL DEPARTMENTAL EXPENSE	79	86	90	90
2351 UTILITIES-GAS & ELECTRICITY	1,244	1,124	1,350	1,350
2500 EXP APP TO PW YEARS-SES	1,864	11,200		
TOTAL SERVICES AND SUPPLIES	\$ 33,642 *	\$ 51,849 *	\$ 69,990 *	\$ 69,990 *
TOTAL DISTRICT	\$ 33,642 *	\$ 51,849 *	\$ 69,990 *	\$ 69,990 *
COUNTY SERVICE AREA NO 21 - PALMA HEIGHTS				
SERVICES AND SUPPLIES				
2340 SPECIAL DEPARTMENTAL EXPENSE	\$ 79	\$	\$	\$
TOTAL SERVICES AND SUPPLIES	\$ 79 *	\$ *	\$ *	\$ *
TOTAL DISTRICT	\$ 79 *	\$ *	\$ *	\$ *
COUNTY SERVICE AREA NO 22 - WEST BIRGHERTY STREET				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 243	\$ 5,200	\$ 500	\$ 500
2291 MAJOR MAINTENANCE PROJECTS			14,000	14,000
2314 E. D. P. SERVICES	2		30	30
2315 PROFESSIONAL AND SPECIALIZED SERVICES	2,350	1,473	2,160	2,160
2340 SPECIAL DEPARTMENTAL EXPENSE	79	86	90	90
TOTAL SERVICES AND SUPPLIES	\$ 2,674 *	\$ 6,759 *	\$ 16,780 *	\$ 16,780 *
TOTAL DISTRICT	\$ 2,674 *	\$ 6,759 *	\$ 16,780 *	\$ 16,780 *
COUNTY SERVICE AREA NO 23 - ROCK TERRACE ROAD				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 32	\$	\$ 1,000	\$ 1,000
2314 E. D. P. SERVICES		5	20	20
2315 PROFESSIONAL AND SPECIALIZED SERVICES	875	1,150	1,000	1,000

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	ACTUAL EXPENDITURES 1983-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
COUNTY SERVICE AREA NO 23 - ROCK TERRACE ROAD - CONTINUED				
2340 SPECIAL DEPARTMENTAL EXPENSE	79	86	90	90
TOTAL SERVICES AND SUPPLIES	\$ 986 *	\$ 1,241 *	\$ 2,110 *	\$ 2,110 *
TOTAL DISTRICT	\$ 986 *	\$ 1,241 *	\$ 2,110 *	\$ 2,110 *
COUNTY SERVICE AREA NO 24 - MOUNT WHITNEY ROAD				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES, IMP & GROUNDS	\$ 971	\$	\$ 1,620	\$ 1,620
2291 MAJOR MAINTENANCE PROJECTS			6,700	6,700
2314 F. T. P. SERVICES	1	11	20	20
2315 PROFESSIONAL AND SPECIALIZED SERVICES	700	1,150	1,495	1,495
2340 SPECIAL DEPARTMENTAL EXPENSE	79	86	105	105
TOTAL SERVICES AND SUPPLIES	\$ 1,751 *	\$ 1,247 *	\$ 9,940 *	\$ 9,940 *
OTHER CHARGES				
3458 NOTE REDEMPTION	\$	\$	\$ 1,200	\$ 1,200
3460 INTEREST ON NOTES AND WARRANTS			1,100	1,100
TOTAL OTHER CHARGES	\$ *	\$ *	\$ 2,300 *	\$ 2,300 *
TOTAL DISTRICT	\$ 1,751 *	\$ 1,247 *	\$ 12,240 *	\$ 12,240 *
COUNTY SERVICE AREA NO 25 - JACUMMA				
SERVICES AND SUPPLIES				
2284 MAINT OF EQUIP-AUTOMOTIVE FUEL	\$ 527	\$	\$	\$
2285 MED & LAB EQUIPMENT MAINTENANCE	165			
2296 MEDICAL AND DENTAL SUPPLIES	6			
2315 PROFESSIONAL AND SPECIALIZED SERVICES	674			
2339 SMALL TOOLS & INSTRUMENTS	1,090			
2340 SPECIAL DEPARTMENTAL EXPENSE	249			
2351 UTILITIES-GAS & ELECTRICITY	11			
TOTAL SERVICES AND SUPPLIES	\$ 2,672 *	\$ *	\$ *	\$ *
TOTAL DISTRICT	\$ 2,672 *	\$ *	\$ *	\$ *

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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1983-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
COUNTY SERVICE AREA NO 30 - ROYAL OAKS DRIVE & CARRILL LANE				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$	\$ 1,480	\$ 840	\$ 840
2291 MAJOR MAINTENANCE PROJECTS		75	3,000	3,000
2314 P. D. P. SERVICES		4	20	20
2315 PROFESSIONAL AND SPECIALIZED SERVICES	800	1,210	1,080	1,080
2340 SPECIAL DEPARTMENTAL EXPENSE	79	86	90	90
TOTAL SERVICES AND SUPPLIES	\$ 879 *	\$ 2,855 *	\$ 5,030 *	\$ 5,030 *
TOTAL DISTRICT	\$ 879 *	\$ 2,855 *	\$ 5,030 *	\$ 5,030 *
COUNTY SERVICE AREA NO 33 - SILANA BEACH				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 19,858	\$ 21,745	\$ 26,050	\$ 26,050
2291 MAJOR MAINTENANCE PROJECTS	1,239			
2314 P. D. P. SERVICES	103	845	20	20
2315 PROFESSIONAL AND SPECIALIZED SERVICES	2,000	2,000	3,150	3,150
2340 SPECIAL DEPARTMENTAL EXPENSE	110	115	105	105
2348 SPEC DEPART EXP-MINOR EQUIP		1,101		
2351 UTILITIES-GAS & ELECTRICITY	66	72	200	200
2352 UTILITIES-WATER	2,092	1,337	2,100	2,100
2500 EXP APP TO PR YEARS-SER	2,510			
TOTAL SERVICES AND SUPPLIES	\$ 27,978 *	\$ 27,215 *	\$ 31,625 *	\$ 31,625 *
OTHER CHARGES				
3458 NOTE REDEMPTION	\$	\$ 10,164	\$ 20,328	\$ 20,328
3460 INTEREST ON NOTES AND WARRANTS	6,576	4,310	3,232	3,232
TOTAL OTHER CHARGES	\$ 6,576 *	\$ 14,474 *	\$ 23,560 *	\$ 23,560 *
TOTAL DISTRICT	\$ 34,554 *	\$ 41,689 *	\$ 55,185 *	\$ 55,185 *
COUNTY SERVICE AREA NO 34 - EIGHTH STREET				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$	\$	\$ 420	\$ 420
2314 P. D. P. SERVICES	1	5	20	20
2315 PROFESSIONAL AND SPECIALIZED SERVICES	750	990	1,020	1,020

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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1983-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
COUNTY SERVICE AREA NO 34 - EIGHTH STREET - CONTINUED				
2340 SPECIAL DEPARTMENTAL EXPENSE	79	86	90	90
TOTAL SERVICES AND SUPPLIES	\$ 830 *	\$ 1,081 *	\$ 1,450 *	\$ 1,550 *
TOTAL DISTRICT	\$ 830 *	\$ 1,081 *	\$ 1,550 *	\$ 1,550 *
COUNTY SERVICE AREA NO 36 - GAY RID TERRACE ROAD				
SERVICES AND SUPPLIES				
2240 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$	\$ 2,278	\$ 2,130	\$ 2,130
2291 MAJOR MAINTENANCE PROJECTS	73		2,400	2,400
2314 E. H. P. SERVICES			20	20
2315 PROFESSIONAL AND SPECIALIZED SERVICES	770	1,139	480	480
2340 SPECIAL DEPARTMENTAL EXPENSE	79	86	90	90
2500 EXP APP TO PR YEARS-SES		6,000		
TOTAL SERVICES AND SUPPLIES	\$ 872 *	\$ 9,503 *	\$ 6,120 *	\$ 6,120 *
TOTAL DISTRICT	\$ 872 *	\$ 9,503 *	\$ 6,120 *	\$ 6,120 *
COUNTY SERVICE AREA NO 39 - SUNBEAM LANE				
SERVICES AND SUPPLIES				
2240 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$	\$ 217	\$ 550	\$ 550
2291 MAJOR MAINTENANCE PROJECTS			2,450	2,450
2314 E. H. P. SERVICES			10	10
2315 PROFESSIONAL AND SPECIALIZED SERVICES	700	1,040	1,315	1,315
2340 SPECIAL DEPARTMENTAL EXPENSE	79	86	90	90
TOTAL SERVICES AND SUPPLIES	\$ 779 *	\$ 1,393 *	\$ 4,415 *	\$ 4,415 *
TOTAL DISTRICT	\$ 779 *	\$ 1,393 *	\$ 4,415 *	\$ 4,415 *
COUNTY SERVICE AREA NO 41 - KNOR HILL DRIVE				
SERVICES AND SUPPLIES				
2315 PROFESSIONAL AND SPECIALIZED SERVICES	\$	\$	\$ 1,380	\$ 1,380
2340 SPECIAL DEPARTMENTAL EXPENSE			727	727
TOTAL SERVICES AND SUPPLIES	\$ *	\$ *	\$ 2,107 *	\$ 2,107 *
TOTAL DISTRICT	\$ *	\$ *	\$ 2,107 *	\$ 2,107 *

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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1984-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
COUNTY SERVICE AREA NO 42 - WOODLAWN PARK ZONE A				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 40	\$ 340	\$ 4,420	\$ 4,420
2314 E. D. P. SERVICES	1	4	20	20
2315 PROFESSIONAL AND SPECIALIZED SERVICES	940	1,059	1,020	1,020
2340 SPECIAL DEPARTMENTAL EXPENSE	79	86	90	90
TOTAL SERVICES AND SUPPLIES	\$ 1,060 *	\$ 1,489 *	\$ 5,550 *	\$ 5,550 *
TOTAL DISTRICT	\$ 1,060 *	\$ 1,489 *	\$ 5,550 *	\$ 5,550 *
COUNTY SERVICE AREA NO 45 - WINDY SPRINGS ROAD				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 274	\$ 7,204	\$ 420	\$ 420
2314 E. D. P. SERVICES	1	5	20	20
2315 PROFESSIONAL AND SPECIALIZED SERVICES	960	1,370	1,405	1,405
2340 SPECIAL DEPARTMENTAL EXPENSE	79	86	90	90
TOTAL SERVICES AND SUPPLIES	\$ 1,314 *	\$ 8,725 *	\$ 1,935 *	\$ 1,935 *
TOTAL DISTRICT	\$ 1,314 *	\$ 8,725 *	\$ 1,935 *	\$ 1,935 *
COUNTY SERVICE AREA NO 46 - RICHSON ROAD				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$	\$ 66	\$ 2,880	\$ 2,880
2315 PROFESSIONAL AND SPECIALIZED SERVICES	835	1,638	1,000	1,000
2340 SPECIAL DEPARTMENTAL EXPENSE	79	86	90	90
TOTAL SERVICES AND SUPPLIES	\$ 914 *	\$ 1,790 *	\$ 3,970 *	\$ 3,970 *
TOTAL DISTRICT	\$ 914 *	\$ 1,790 *	\$ 3,970 *	\$ 3,970 *
COUNTY SERVICE AREA NO 49 - SUNSET KNOLLS ROAD				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 925	\$ 1,708	\$ 2,100	\$ 2,100

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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1983-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
COUNTY SERVICE AREA NO 49 - SUNSET KNOLLS ROAD - CONTINUED				
2291 MAJOR MAINTENANCE PROJECTS		552		
2314 E. D. P. SERVICES	1		20	20
2315 PROFESSIONAL AND SPECIALIZED SERVICES	400	1,183	1,010	1,010
2340 SPECIAL DEPARTMENTAL EXPENSE	79	86	90	90
2400 EXP APP TO PR YEARS-S&S		5,708		
TOTAL SERVICES AND SUPPLIES	\$ 1,905 *	\$ 8,797 *	\$ 3,220 *	\$ 3,220 *
TOTAL DISTRICT	\$ 1,905 *	\$ 8,797 *	\$ 3,220 *	\$ 3,220 *
COUNTY SERVICE AREA NO 50 - KNOLL PARK LANE				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 530	\$	\$ 500	\$ 500
2315 PROFESSIONAL AND SPECIALIZED SERVICES	745	1,015	1,225	1,225
2340 SPECIAL DEPARTMENTAL EXPENSE	79	86	90	90
TOTAL SERVICES AND SUPPLIES	\$ 1,354 *	\$ 1,101 *	\$ 1,815 *	\$ 1,815 *
TOTAL DISTRICT	\$ 1,354 *	\$ 1,101 *	\$ 1,815 *	\$ 1,815 *
COUNTY SERVICE AREA NO 53 - KNOLL PARK LANE EXTENSION				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 1,168	\$	\$ 900	\$ 900
2291 MAJOR MAINTENANCE PROJECTS	1,253			
2315 PROFESSIONAL AND SPECIALIZED SERVICES	1,000	1,450	1,225	1,225
2340 SPECIAL DEPARTMENTAL EXPENSE	79	86	90	90
TOTAL SERVICES AND SUPPLIES	\$ 3,500 *	\$ 1,536 *	\$ 2,215 *	\$ 2,215 *
TOTAL DISTRICT	\$ 3,500 *	\$ 1,536 *	\$ 2,215 *	\$ 2,215 *
COUNTY SERVICE AREA NO 54 - MOUNT HELIX				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 67	\$ 1,194	\$ 1,900	\$ 1,900
2314 E. D. P. SERVICES	2	5	20	20
2315 PROFESSIONAL AND SPECIALIZED SERVICES	1,035	1,530	1,025	1,025

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
EXPENDITURE DEPARTMENT
SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1984-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
COUNTY SERVICE AREA NO 54 - MOUNT HELIX - CONTINUED				
2340 SPECIAL DEPARTMENTAL EXPENSE	79	86	90	90
TOTAL SERVICES AND SUPPLIES	\$ 1,183 *	\$ 2,815 *	\$ 3,035 *	\$ 3,035 *
TOTAL DISTRICT	\$ 1,183 *	\$ 2,815 *	\$ 3,035 *	\$ 3,035 *
COUNTY SERVICE AREA NO 55 - RAINBOW CREST ROAD				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 1,076	\$ 610	\$ 12,960	\$ 12,960
2291 MAJOR MAINTENANCE PROJECTS		663		
2314 F. O. P. SERVICES	4	5	20	20
2315 PROFESSIONAL AND SPECIALIZED SERVICES	900	1,015	1,630	1,630
2340 SPECIAL DEPARTMENTAL EXPENSE	79	86	90	90
2500 EXP APP TO PR YEARS-SES	9,861	10,700		
TOTAL SERVICES AND SUPPLIES	\$ 5,855 *	\$ 13,079 *	\$ 14,700 *	\$ 14,700 *
TOTAL DISTRICT	\$ 5,855 *	\$ 13,079 *	\$ 14,700 *	\$ 14,700 *
COUNTY SERVICE AREA NO 60 - RIVER DRIVE				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 1,036	\$ 698	\$ 1,320	\$ 1,320
2314 F. O. P. SERVICES		20	20	20
2315 PROFESSIONAL AND SPECIALIZED SERVICES	1,030	1,492	1,735	1,735
2340 SPECIAL DEPARTMENTAL EXPENSE	79	86	90	90
TOTAL SERVICES AND SUPPLIES	\$ 2,145 *	\$ 2,296 *	\$ 3,165 *	\$ 3,165 *
TOTAL DISTRICT	\$ 2,145 *	\$ 2,296 *	\$ 3,165 *	\$ 3,165 *
COUNTY SERVICE AREA NO 61 - GREEN MEADOW WAY				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 141	\$ 212	\$ 400	\$ 400
2315 PROFESSIONAL AND SPECIALIZED SERVICES	200	350	740	740
2340 SPECIAL DEPARTMENTAL EXPENSE	79	86	90	90
TOTAL SERVICES AND SUPPLIES	\$ 420 *	\$ 648 *	\$ 1,230 *	\$ 1,230 *
TOTAL DISTRICT	\$ 420 *	\$ 648 *	\$ 1,230 *	\$ 1,230 *

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
EXPENDITURE DETAIL
SCHEDULE 13A.

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1984-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
COUNTY SERVICE AREA NO 62 - MONTGOMERY PARK				
SERVICES AND SUPPLIES				
2216 COMMUNICATIONS-TELEPHONE	\$	\$ 263	\$	\$
2234 HOUSEHOLD EXPENSE-TRASH SERVICE		280		
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	2,782	2,911	11,030	11,030
2292 MAINTENANCE-PLUMBING AND DRAINAGE	238	227		
2315 PROFESSIONAL AND SPECIALIZED SERVICES	9,134	1,603		
2334 SMALL TOOLS & INSTRUMENTS	4	425		
2340 SPECIAL DEPARTMENTAL EXPENSE	173	188		
2350 UTILITIES	240	240		
2352 UTILITIES-WATER	2,089	2,441		
TOTAL SERVICES AND SUPPLIES	\$ 14,939 *	\$ 8,298 *	\$ 11,030 *	\$ 11,030 *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 900	\$ 900
TOTAL RESERVES	\$ *	\$ *	\$ 900 *	\$ 900 *
TOTAL DISTRICT	\$ 14,939 *	\$ 8,298 *	\$ 11,930 *	\$ 11,930 *
COUNTY SERVICE AREA NO 63 - HILLVIEW ROAD				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$	\$	\$ 600	\$ 600
2291 MAJOR MAINTENANCE PROJECTS		78		
2315 PROFESSIONAL AND SPECIALIZED SERVICES	750	1,190	1,024	1,024
2340 SPECIAL DEPARTMENTAL EXPENSE	79	86	90	90
TOTAL SERVICES AND SUPPLIES	\$ 829 *	\$ 1,354 *	\$ 1,714 *	\$ 1,714 *
TOTAL DISTRICT	\$ 829 *	\$ 1,354 *	\$ 1,714 *	\$ 1,714 *
COUNTY SERVICE AREA NO 64 - LILA LANE				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$	\$	\$ 820	\$ 820
2314 E. O. P. SERVICES	1	5	20	20
2315 PROFESSIONAL AND SPECIALIZED SERVICES	988	1,024	1,000	1,000
2340 SPECIAL DEPARTMENTAL EXPENSE	79	86	90	90
TOTAL SERVICES AND SUPPLIES	\$ 988 *	\$ 1,115 *	\$ 1,930 *	\$ 1,930 *
TOTAL DISTRICT	\$ 988 *	\$ 1,115 *	\$ 1,930 *	\$ 1,930 *

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
EXPENDITURE DETAIL
SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1983-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
COUNTY SERVICE AREA NO 66 - VALLEY AVE IN DAY				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 420	\$ 140	\$ 790	\$ 790
2314 E. D. P. SERVICES		8	20	20
2315 PROFESSIONAL AND SPECIALIZED SERVICES	950	450	1,000	1,000
2340 SPECIAL DEPARTMENTAL EXPENSE	79	86	90	90
TOTAL SERVICES AND SUPPLIES	\$ 1,449 *	\$ 1,184 *	\$ 1,900 *	\$ 1,900 *
TOTAL DISTRICT	\$ 1,449 *	\$ 1,184 *	\$ 1,900 *	\$ 1,900 *
COUNTY SERVICE AREA NO 69 - HEARTLAND PARAMEDIC				
SERVICES AND SUPPLIES				
2315 PROFESSIONAL AND SPECIALIZED SERVICES	\$	\$	\$ 1,500	\$ 1,500
2319 PROF-SPEC SERV-AMBUANCE	550,920	647,337	665,966	665,966
2340 SPECIAL DEPARTMENTAL EXPENSE	2,805	1,506	3,000	3,000
2348 SPEC DEPART EXP-MINOR EQUIP	76			
2500 EXP APP TO PR YEARS-S&S	29,021-	9,079-		
TOTAL SERVICES AND SUPPLIES	\$ 572,780 *	\$ 634,764 *	\$ 670,466 *	\$ 670,466 *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 4,756	\$ 4,756
TOTAL RESERVES	\$ *	\$ *	\$ 4,756 *	\$ 4,756 *
TOTAL DISTRICT	\$ 572,780 *	\$ 634,764 *	\$ 675,222 *	\$ 675,222 *
COUNTY SERVICE AREA NO 70 - EL CAMINO CORTO				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 52	\$	\$ 1,300	\$ 1,300
2314 E. D. P. SERVICES		5		
2315 PROFESSIONAL AND SPECIALIZED SERVICES	875	1,024	490	990
2340 SPECIAL DEPARTMENTAL EXPENSE	79	86	90	40
TOTAL SERVICES AND SUPPLIES	\$ 1,006 *	\$ 1,115 *	\$ 2,380 *	\$ 2,380 *
TOTAL DISTRICT	\$ 1,006 *	\$ 1,115 *	\$ 2,380 *	\$ 2,380 *

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
EXPENDITURE DETAIL
SCHEDULE 1-C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1983-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
COUNTY SERVICE AREA NO 74 - HOLDEN ROAD				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 137	\$ 34	\$ 670	\$ 670
2291 MAJOR MAINTENANCE PROJECTS		33	20	20
2314 F. O. P. SERVICES	750	1,007	1,010	1,010
2315 PROFESSIONAL AND SPECIALIZED SERVICES	79	86	180	180
2340 SPECIAL DEPARTMENTAL EXPENSE		460		
2500 EXP APP TO PR YEARS-SRS				
TOTAL SERVICES AND SUPPLIES	\$ 966 *	\$ 1,629 *	\$ 1,880 *	\$ 1,880 *
TOTAL DISTRICT	\$ 966 *	\$ 1,629 *	\$ 1,880 *	\$ 1,880 *
COUNTY SERVICE AREA NO 75 - GAY RIO DRIVE ZONE A				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 10	\$ 33	\$ 2,705	\$ 2,705
2314 F. O. P. SERVICES		4		
2315 PROFESSIONAL AND SPECIALIZED SERVICES	760	1,157	990	990
2340 SPECIAL DEPARTMENTAL EXPENSE	79	86	40	90
TOTAL SERVICES AND SUPPLIES	\$ 849 *	\$ 1,280 *	\$ 3,785 *	\$ 3,785 *
TOTAL DISTRICT	\$ 849 *	\$ 1,280 *	\$ 3,785 *	\$ 3,785 *
COUNTY SERVICE AREA NO 75 - GAY RIO DRIVE ZONE B				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 109	\$ 161	\$ 2,375	\$ 2,375
2291 MAJOR MAINTENANCE PROJECTS			20	20
2315 PROFESSIONAL AND SPECIALIZED SERVICES	930	1,205	490	490
2340 SPECIAL DEPARTMENTAL EXPENSE	79	86	40	40
TOTAL SERVICES AND SUPPLIES	\$ 1,118 *	\$ 1,452 *	\$ 3,475 *	\$ 3,475 *
TOTAL DISTRICT	\$ 1,118 *	\$ 1,452 *	\$ 3,475 *	\$ 3,475 *
COUNTY SERVICE AREA NO 76 - KINGSFORD COURT				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 1,206	\$ 33	\$ 1,800	\$ 1,800

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
EXPENDITURE DETAIL
SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1983-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
COUNTY SERVICE AREA NO 76 - KINGSHORL COURT - CONTINUED				
2314 F. D. P. SERVICES			20	20
2315 PROFESSIONAL AND SPECIALIZED SERVICES	885	1,157	1,000	1,000
2340 SPECIAL DEPARTMENTAL EXPENSE	79	86	90	90
TOTAL SERVICES AND SUPPLIES	\$ 2,170 *	\$ 1,276 *	\$ 2,910 *	\$ 2,910 *
TOTAL DISTRICT	\$ 2,170 *	\$ 1,276 *	\$ 2,910 *	\$ 2,910 *
COUNTY SERVICE AREA NO 77 - MONTIHI TRUCK TRAIL				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 3,628	\$ 1,044	\$ 2,500	\$ 2,500
2291 MAJOR MAINTENANCE PROJECTS			10,000	10,000
2314 F. D. P. SERVICES		11	20	20
2315 PROFESSIONAL AND SPECIALIZED SERVICES	905	1,451	4,110	4,110
2340 SPECIAL DEPARTMENTAL EXPENSE	79	86	90	90
TOTAL SERVICES AND SUPPLIES	\$ 4,612 *	\$ 2,592 *	\$ 16,720 *	\$ 16,720 *
TOTAL DISTRICT	\$ 4,612 *	\$ 2,592 *	\$ 16,720 *	\$ 16,720 *
COUNTY SERVICE AREA NO 78 - GARDENA WAY				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$	\$ 320	\$ 2,465	\$ 2,465
2314 F. D. P. SERVICES		4		
2315 PROFESSIONAL AND SPECIALIZED SERVICES	770	1,175	1,000	1,000
2340 SPECIAL DEPARTMENTAL EXPENSE	79	86	90	90
TOTAL SERVICES AND SUPPLIES	\$ 849 *	\$ 1,585 *	\$ 3,555 *	\$ 3,555 *
TOTAL DISTRICT	\$ 849 *	\$ 1,585 *	\$ 3,555 *	\$ 3,555 *
COUNTY SERVICE AREA NO 80 - HARRIS TRUCK TRAIL				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 24,349	\$ 10,087	\$ 2,300	\$ 2,300
2314 F. D. P. SERVICES		5	20	20
2315 PROFESSIONAL AND SPECIALIZED SERVICES	4,000	3,055	2,485	2,485

COUNTY OF SAN DIEGO FINAL BUDGET
 1985-1986
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 EXPENDITURE DETAIL
 SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1983-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
COUNTY SERVICE AREA NO 60 - HARRIS TRUCK TRAIL - CONTINUED				
2340 SPECIAL DEPARTMENTAL EXPENSE	79		90	90
2500 EXP APP TO PR YEARS-SES	28,960	86		
TOTAL SERVICES AND SUPPLIES	\$ 57,388 *	\$ 13,233 *	\$ 4,895 *	\$ 4,895 *
TOTAL DISTRICT	\$ 57,388 *	\$ 13,233 *	\$ 4,895 *	\$ 4,895 *
COUNTY SERVICE AREA NO 81 - FALLBROOK LOCAL PARK				
SERVICES AND SUPPLIES				
2205 AGRICULTURAL	\$ 222	\$	\$ 1,200	\$ 1,200
2216 COMMUNICATIONS-TELEPHONE	197	353	800	800
2234 HOUSEHOLD EXPENSE-TRASH SERVICE	1,167	852	1,500	1,500
2280 MAINTENANCE OF EQUIPMENT	5	826		
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	7,767	11,517	12,900	12,900
2292 MAINTENANCE-PLUMBING AND DRAINAGE			800	800
2315 PROFESSIONAL AND SPECIALIZED SERVICES	45,525	46,098	49,600	49,600
2317 PROF SPECIALIZED SERV-INTER DEPARTMENT		4,055		
2334 SMALL TOOLS & INSTRUMENTS	784			
2340 SPECIAL DEPARTMENTAL EXPENSE	173	202		
2352 UTILITIES-WATER	3,771	3,813	14,200	14,200
TOTAL SERVICES AND SUPPLIES	\$ 59,631 *	\$ 67,716 *	\$ 81,000 *	\$ 81,000 *
FIXED ASSETS				
4510 EQUIPMENT	\$ 3,604	\$	\$ 2,000	\$ 2,000
NO QUAN DESCRIPTION				
000 TOT MISCELLANEOUS EQUIP.			2,000	2,000
TOTAL FIXED ASSETS	\$ 3,604 *	\$ *	\$ 2,000 *	\$ 2,000 *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 3,106	\$ 3,106
TOTAL RESERVES	\$ *	\$ *	\$ 3,106 *	\$ 3,106 *
TOTAL DISTRICT	\$ 63,235 *	\$ 67,716 *	\$ 86,106 *	\$ 86,106 *
COUNTY SERVICE AREA NO 83 - SAN DIEGUITO LOCAL PARK				
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 12,894	\$ 12,089	\$ 28,657	\$ 28,657

COUNTY OF SAN DIEGO FINAL BUDGET
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GOVERNED THROUGH THE BOARD OF SUPERVISORS
EXPENDITURE DETAIL
SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1983-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
COUNTY SERVICE AREA NO 83 - SAN DIEGUITO LOCAL PARK - CONTINUED				
1103 SALARIES AND WAGES - PREMIUM PAY	48	53		
1111 SEW PARM SICK IV XMPT	535	723		
1160 RETIREMENT - GENERAL MEMBERS - C.F.R.O.S	1,110	949	1,406	1,406
1163 RETIREMENT-C.F.R.O.S.-COUNTY OFFSET			1,040	1,040
1165 RETIREMENT - D.A.S.D. 1.	922	876	2,078	2,078
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	834	1,167	2,314	2,314
1175 EMPLOYEE COMPENSATION INSURANCE	164	193	430	449
1185 UNEMPLOYMENT EXPENSE	54	21	109	71
1190 SALARY SAVINGS			34-	15-
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 16,561 *	\$ 15,691 *	\$ 36,000 *	\$ 36,000 *
SERVICES AND SUPPLIES				
2205 AGRICULTURAL	\$ 4,546	\$ 6,553	\$ 6,576	\$ 6,576
2210 CLOTHING AND PERSONAL SUPPLIES		14		
2230 HOUSEHOLD EXPENSE		63		
2234 HOUSEHOLD EXPENSE-TRASH SERVICE	1,890	3,149	2,000	2,000
2280 MAINTENANCE OF EQUIPMENT	1,505	117		
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	90,684	81,897	122,473	122,473
2291 MAJOR MAINTENANCE PROJECTS			50,000	50,000
2292 MAINTENANCE-PLUMBING AND DRAINAGE	3,966	6,164	4,000	4,000
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIE		13		
2307 OFFICE EXPENSE-PRINTING		2		
2315 PROFESSIONAL AND SPECIALIZED SERVICES	5,567	2,666	6,000	6,000
2317 PROF SPECIALIZED SERV-INTER DEPARTMENT	935	826		
2330 RENTS AND LEASES - EQUIPMENT	390	67	1,500	1,500
2339 SMALL TOOLS & INSTRUMENTS	949	475		
2340 SPECIAL DEPARTMENTAL EXPENSE	461	7,988	1,000	1,000
2344 SPEC DEPART EXP-MINOR EQUIP		179	3,000	3,000
2350 UTILITIES	210	210	25,000	25,000
2351 UTILITIES-GAS & ELECTRICITY	1,973	2,358		
2352 UTILITIES-WATER	11,137	11,289		
2500 EXP APP TO PR YEARS-S&S	8,881	568		
TOTAL SERVICES AND SUPPLIES	\$ 133,094 *	\$ 119,598 *	\$ 221,549 *	\$ 221,549 *
FIXED ASSETS				
4510 EQUIPMENT	\$ 9,967	\$ 2,586	\$ 25,000	\$ 25,000
NO QUAN DESCRIPTION				
000 LIT MISC EQUIP			25,000	25,000
TOTAL FIXED ASSETS	\$ 9,967 *	\$ 2,586 *	\$ 25,000 *	\$ 25,000 *
RESERVES				
6704 CONTINGENCY RESERVE	\$	\$	\$ 20,000	\$ 20,000
TOTAL RESERVES	\$ *	\$ *	\$ 20,000 *	\$ 20,000 *
TOTAL DISTRICT	\$ 159,622 *	\$ 137,875 *	\$ 302,549 *	\$ 302,549 *

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
EXPENDITURE DETAIL
SCHEDULE 14C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1983-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
COUNTY SERVICE AREA NO 86 - WATSON PLACE				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 108	\$ 157	\$ 1,465	\$ 1,465
2315 PROFESSIONAL AND SPECIALIZED SERVICES	740	1,059	1,905	1,905
2340 SPECIAL DEPARTMENTAL EXPENSE	79	86	90	90
TOTAL SERVICES AND SUPPLIES	\$ 927 *	\$ 1,302 *	\$ 3,460 *	\$ 3,460 *
TOTAL DISTRICT	\$ 927 *	\$ 1,302 *	\$ 3,460 *	\$ 3,460 *
COUNTY SERVICE AREA NO 88 - EAST FIFTH STREET				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 828	\$	\$ 3,000	\$ 3,000
2291 MAJOR MAINTENANCE PROJECTS			13,000	13,000
2314 F. O. P. SERVICES		4	10	10
2315 PROFESSIONAL AND SPECIALIZED SERVICES	700	1,815	2,380	2,380
2340 SPECIAL DEPARTMENTAL EXPENSE	79	86	90	90
2500 EXP APP TO PR YEARS-SES	500	89		
TOTAL SERVICES AND SUPPLIES	\$ 2,107 *	\$ 1,994 *	\$ 18,480 *	\$ 18,480 *
TOTAL DISTRICT	\$ 2,107 *	\$ 1,994 *	\$ 18,480 *	\$ 18,480 *
COUNTY SERVICE AREA NO 89 - SANTA FE MTS/DEL DIOS				
SERVICES AND SUPPLIES				
2212 SAFETY CLOTHING	\$ 1,281	\$ 416	\$	\$
2213 OTHER CLOTHING & PERSONAL	125			
2215 COMMUNICATIONS	1,586	1,260	1,400	1,400
2216 COMMUNICATIONS-TELEPHONE	351	289	500	500
2232 HOUSEHOLD EXPENSE-HOUSEKEEPING SUPPLIE		5		
2234 HOUSEHOLD EXPENSE-TRASH SERVICE		35		
2241 INSURANCE - AUTOMOBILE		490		
2243 INSURANCE-WORKMENS COMPENSATION	1,179	2,279	3,000	3,000
2245 INSURANCE - PUBLIC LIABILITY	5,134	6,226	6,000	6,000
2280 MAINTENANCE OF EQUIPMENT	13	56	5,000	5,000
2281 AUTO. MAINTENANCE-VEH. CHGE	2,011	1,744	7,500	7,500
2282 COMMUNICATIONS MAINTENANCE	437	669	2,000	2,000
2284 MAINT OF EQUIP-AUTOMOTIVE FUEL	670	824	1,000	1,000
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS			20,000	20,000
2296 MEDICAL AND DENTAL SUPPLIES		245		
2300 MEMBERSHIPS			300	300

COUNTY OF SAN DIEGO FINAL BUDGET
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EXPENDITURE DETAIL
SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1983-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
COUNTY SERVICE AREA NO 89 - SANTA FE MNS/DEL DTOS - CONTINUED				
2304 MISCELLANEOUS		60		
2304 OFFICE EXPENSE	421	17		
2308 OFFICE EXPENSE-BOOKS-OFFICE	384			
2314 MATERIAL & SUPPLIES INVENTORY	15			
2314 E. D. P. SERVICES	34			
2315 PROFESSIONAL AND SPECIALIZED SERVICES		63	50	50
2317 PRON SPECIALIZED SERV-INTER DEPARTMENT	2,176	1,770	2,500	2,500
2329 RENTS & LEASES-STRUCTURES IMPROVE GRND		797		
2330 RENTS AND LEASES - EQUIPMENT			400	400
2340 SPECIAL DEPARTMENTAL EXPENSE	50			
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS	446	696	1,400	1,400
2348 SPEC DEPART EXP-MINOR EQUIP		77		
2351 UTILITIES-GAS & ELECTRICITY	626	1,305		
2352 UTILITIES-WATER	522	348	750	750
2353 UTILITIES-BOTTLED GAS			200	200
2500 EXP APP TO PR YEARS-S&S		50		
TOTAL SERVICES AND SUPPLIES	\$ 18,836 *	\$ 20,630 *	\$ 52,000 *	\$ 52,000 *
FIXED ASSETS				
4510 EQUIPMENT	\$	\$ 3,741	\$ 106,000	\$ 106,000
NO QUAN DESCRIPTION				
080 5 PAGER/WALKIE-TALKIE			2,000	2,000
080 1 RADIO BASE STATION			2,000	2,000
080 1 RADIO VEHICLE, 2-WAY			2,000	2,000
751 1 TRUCK, FIRE			100,000	100,000
TOTAL FIXED ASSETS	\$ *	\$ 3,741 *	\$ 106,000 *	\$ 106,000 *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 5,000	\$ 5,000
TOTAL RESERVES	\$ *	\$ *	\$ 5,000 *	\$ 5,000 *
TOTAL DISTRICT	\$ 18,836 *	\$ 24,371 *	\$ 163,000 *	\$ 163,000 *
COUNTY SERVICE AREA NO 90 - SOUTH CORONNA				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 60	\$ 2,232	\$ 2,740	\$ 2,740
2315 PROFESSIONAL AND SPECIALIZED SERVICES	845	1,077	1,000	1,000
2340 SPECIAL DEPARTMENTAL EXPENSE	79	86	90	90
2500 EXP APP TO PR YEARS-S&S		1,100		
TOTAL SERVICES AND SUPPLIES	\$ 984 *	\$ 4,495 *	\$ 3,830 *	\$ 3,830 *
TOTAL DISTRICT	\$ 984 *	\$ 4,495 *	\$ 3,830 *	\$ 3,830 *

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
EXPENDITURE DETAIL
SCHEDULE 14C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1983-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
COUNTY SERVICE AREA NO 91 - VILLANITAS				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 4,273	\$ 4,878	\$ 6,150	\$ 6,150
2314 F. O. P. SERVICES	7	5	20	20
2315 PROFESSIONAL AND SPECIALIZED SERVICES	1,000	1,190	1,060	1,060
2340 SPECIAL DEPARTMENTAL EXPENSE	79	86	90	90
2352 UTILITIES-WATER	1,266	1,119	2,000	2,000
TOTAL SERVICES AND SUPPLIES	\$ 6,620 *	\$ 7,278 *	\$ 9,320 *	\$ 9,320 *
TOTAL DISTRICT	\$ 6,620 *	\$ 7,278 *	\$ 9,320 *	\$ 9,320 *
COUNTY SERVICE AREA NO 92 - CERRO STREET ZONE A				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 10,414	\$ 11,078	\$ 14,585	\$ 14,585
2314 F. O. P. SERVICES	19	5	20	20
2315 PROFESSIONAL AND SPECIALIZED SERVICES	500	760	625	625
2340 SPECIAL DEPARTMENTAL EXPENSE	79	86	90	90
2348 SPEC DEPART EXP-MINOR EQUIP		1,084		
2352 UTILITIES-WATER	2,008	1,899	3,500	3,500
TOTAL SERVICES AND SUPPLIES	\$ 13,520 *	\$ 14,712 *	\$ 18,820 *	\$ 18,820 *
TOTAL DISTRICT	\$ 13,520 *	\$ 14,712 *	\$ 18,820 *	\$ 18,820 *
COUNTY SERVICE AREA NO 92 - CERRO STREET ZONE B				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 4,511	\$ 5,214	\$ 5,083	\$ 5,083
2314 F. O. P. SERVICES		4		
2315 PROFESSIONAL AND SPECIALIZED SERVICES	500	500	500	500
2340 SPECIAL DEPARTMENTAL EXPENSE	79	86		
TOTAL SERVICES AND SUPPLIES	\$ 5,090 *	\$ 5,804 *	\$ 5,583 *	\$ 5,583 *
TOTAL DISTRICT	\$ 5,090 *	\$ 5,804 *	\$ 5,583 *	\$ 5,583 *
COUNTY SERVICE AREA NO 93 - VESPER & SUNSET ROAD				
SERVICES AND SUPPLIES				
2500 EXP APP TO 4R YEARS-S&S	\$ 1,105			
TOTAL SERVICES AND SUPPLIES	\$ 1,105 *	* \$	* \$	* \$
TOTAL DISTRICT	\$ 1,105 *	* \$	* \$	* \$

COUNTY OF SAN DIEGO FINAL BUDGET
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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1983-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
COUNTY SERVICE AREA NO 94 - HUBLE GRAND ROAD				
SERVICES AND SUPPLIES				
2240 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 87	\$	\$ 1,300	\$ 1,300
2241 MAJOR MAINTENANCE PROJECTS			6,000	6,000
2315 PROFESSIONAL AND SPECIALIZED SERVICES	615	1,167	1,000	1,000
2340 SPECIAL DEPARTMENTAL EXPENSE	79	86	90	90
TOTAL SERVICES AND SUPPLIES	\$ 981 *	\$ 1,253 *	\$ 8,390 *	\$ 8,390 *
TOTAL DISTRICT	\$ 981 *	\$ 1,253 *	\$ 8,390 *	\$ 8,390 *
COUNTY SERVICE AREA NO 95 - VALLE DEL SOL				
SERVICES AND SUPPLIES				
2240 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 1,615	\$ 3,427	\$ 1,500	\$ 1,500
2314 P. D. P. SERVICES	1	5	20	20
2315 PROFESSIONAL AND SPECIALIZED SERVICES	780	1,035	1,640	1,640
2340 SPECIAL DEPARTMENTAL EXPENSE	79	86	90	90
2500 EXP APP TO PR YEARS-S&S	195	375		
TOTAL SERVICES AND SUPPLIES	\$ 2,670 *	\$ 5,428 *	\$ 3,250 *	\$ 3,250 *
TOTAL DISTRICT	\$ 2,670 *	\$ 5,428 *	\$ 3,250 *	\$ 3,250 *
COUNTY SERVICE AREA NO 9 - SANTA FE ZONE H				
SERVICES AND SUPPLIES				
2240 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 32,230	\$ 35,180	\$ 37,980	\$ 37,980
2314 P. D. P. SERVICES	2	6	20	20
2315 PROFESSIONAL AND SPECIALIZED SERVICES	1,300	2,090	1,230	1,230
2340 SPECIAL DEPARTMENTAL EXPENSE	79	86	90	90
2340 SPEC DEPART EXP- INVESTIGATIVE TECH SER	209	280	400	400
2500 EXP APP TO PR YEARS-S&S		2,950		
TOTAL SERVICES AND SUPPLIES	\$ 33,820 *	\$ 40,970 *	\$ 39,720 *	\$ 39,720 *
TOTAL DISTRICT	\$ 33,820 *	\$ 40,970 *	\$ 39,720 *	\$ 39,720 *
COUNTY SERVICE AREA NO 97 - MILLER ROAD				
SERVICES AND SUPPLIES				
2500 EXP APP TO PR YEARS-S&S	\$ 1,105	\$	\$	\$
TOTAL SERVICES AND SUPPLIES	\$ 1,105 *	\$ *	\$ *	\$ *
TOTAL DISTRICT	\$ 1,105 *	\$ *	\$ *	\$ *

COUNTY OF SAN DIEGO FINAL BUDGET
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EXPENDITURE DETAIL
SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1983-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
COUNTY SERVICE AREA NO 98 - DATE COURT				
SERVICES AND SUPPLIES				
2240 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 60	\$ 174	\$ 700	\$ 700
2314 E. D. P. SERVICES			20	20
2315 PROFESSIONAL AND SPECIALIZED SERVICES	844	1,047	1,000	1,000
2340 SPECIAL DEPARTMENTAL EXPENSE	95	86	90	90
TOTAL SERVICES AND SUPPLIES	\$ 999 *	\$ 1,307 *	\$ 1,810 *	\$ 1,810 *
OTHER CHARGES				
3440 INTEREST ON NOTES AND WARRANTS	\$ 170	\$	\$	\$
TOTAL OTHER CHARGES	\$ 170 *	\$ *	\$ *	\$ *
TOTAL DISTRICT	\$ 1,169 *	\$ 1,307 *	\$ 1,810 *	\$ 1,810 *
COUNTY SERVICE AREA NO 99 - VIA ALLONDRA/VIA DEL CORVO				
SERVICES AND SUPPLIES				
2240 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 1,205	\$ 158	\$ 3,350	\$ 3,350
2314 E. D. P. SERVICES	2	10	20	20
2315 PROFESSIONAL AND SPECIALIZED SERVICES	400	1,235	1,040	1,040
2340 SPECIAL DEPARTMENTAL EXPENSE	95	115	105	105
2341 UTILITIES-GAS & ELECTRICITY	291	295	400	400
2500 EXP APP TO PR YEARS-SRS	427			
TOTAL SERVICES AND SUPPLIES	\$ 2,420 *	\$ 1,813 *	\$ 4,915 *	\$ 4,915 *
OTHER CHARGES				
3456 NOTE REDEMPTION	\$	\$ 6,722	\$ 6,722	\$ 6,722
3460 INTEREST ON NOTES AND WARRANTS	1,942	1,295	647	647
TOTAL OTHER CHARGES	\$ 1,942 *	\$ 8,017 *	\$ 7,369 *	\$ 7,369 *
TOTAL DISTRICT	\$ 4,862 *	\$ 9,830 *	\$ 12,284 *	\$ 12,284 *
COUNTY SERVICE AREA NO 75 - LINCOLN DRIVE ZONE C				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$	\$ 33	\$ 1,415	\$ 1,415

COUNTY OF SAN DIEGO FINAL BUDGET
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EXPENDITURE DETAIL
SCHEDULE 1-C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1983-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
COUNTY SERVICE AREA NO 75 - LINNIE DRIVE ZONE C - CONTINUED				
2291 MAJOR MAINTENANCE PROJECTS	1,175			
2314 F. D. P. SERVICES	1		20	20
2315 PROFESSIONAL AND SPECIALIZED SERVICES	485	485	1,200	1,200
2340 SPECIAL DEPARTMENTAL EXPENSE	79	115	105	105
TOTAL SERVICES AND SUPPLIES	\$ 2,240 *	\$ 1,133 *	\$ 2,740 *	\$ 2,740 *
OTHER CHARGES				
3458 NOTE REDEMPTION				
3460 INTEREST ON NOTES AND WARRANTS	\$ 1,398	\$ 4,682	\$ 4,682	\$ 4,682
TOTAL OTHER CHARGES	\$ 1,398 *	\$ 5,614 *	\$ 5,148 *	\$ 5,148 *
TOTAL DISTRICT	\$ 3,638 *	\$ 6,747 *	\$ 7,888 *	\$ 7,888 *
COUNTY SERVICE AREA NO 100 - VIEJAS LANE VIEW				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 345		\$ 1,060	\$ 1,060
2314 F. D. P. SERVICES	2	6	20	20
2315 PROFESSIONAL AND SPECIALIZED SERVICES	952	1,350	1,470	1,470
2340 SPECIAL DEPARTMENTAL EXPENSE	45	115	105	105
TOTAL SERVICES AND SUPPLIES	\$ 1,394 *	\$ 1,480 *	\$ 2,655 *	\$ 2,655 *
OTHER CHARGES				
3458 NOTE REDEMPTION				
3460 INTEREST ON NOTES AND WARRANTS	\$ 445	\$ 1,393	\$ 1,393	\$ 1,393
TOTAL OTHER CHARGES	\$ 445 *	\$ 1,690 *	\$ 1,542 *	\$ 1,542 *
TOTAL DISTRICT	\$ 1,839 *	\$ 3,170 *	\$ 4,197 *	\$ 4,197 *
COUNTY SERVICE AREA NO 101 - JOHNSON LAKE ROAD				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 229	\$ 2,409	\$ 2,200	\$ 2,200
2291 MAJOR MAINTENANCE PROJECTS	7,708			
2314 F. D. P. SERVICES	2	6	20	20

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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1983-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
COUNTY SERVICE AREA NO 101 - JOHNSON LAKE ROAD - CONTINUED				
2315 PROFESSIONAL AND SPECIALIZED SERVICES	1,060	1,682	1,300	1,300
2340 SPECIAL DEPARTMENTAL EXPENSE	95	115	105	105
TOTAL SERVICES AND SUPPLIES	\$ 9,094 *	\$ 4,212 *	\$ 3,625 *	\$ 3,625 *
OTHER CHARGES				
3458 NOTE REDEMPTION	\$	\$ 8,594	\$ 8,594	\$ 8,594
3460 INTEREST ON NOTES AND WARRANTS	3,029	2,020	1,010	1,010
TOTAL OTHER CHARGES	\$ 3,029 *	\$ 10,614 *	\$ 9,604 *	\$ 9,604 *
TOTAL DISTRICT	\$ 12,123 *	\$ 14,826 *	\$ 13,229 *	\$ 13,229 *
COUNTY SERVICE AREA NO 102 - MOUNTAIN MEADOW				
SERVICES AND SUPPLIES				
2200 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 5,472	\$ 1,540	\$ 10,000	\$ 10,000
2201 MAJOR MAINTENANCE PROJECTS			20,400	20,400
2314 E. D. P. SERVICES	5	17	20	20
2315 PROFESSIONAL AND SPECIALIZED SERVICES	1,300	1,590	1,635	1,635
2317 PROF SPECIALIZED SERV-INTER DEPARTMENT			105	105
2340 SPECIAL DEPARTMENTAL EXPENSE	95	115		
2500 EXP SUP TO PR YEARS-S&S	166			
TOTAL SERVICES AND SUPPLIES	\$ 7,038 *	\$ 3,267 *	\$ 32,160 *	\$ 32,160 *
OTHER CHARGES				
3458 NOTE REDEMPTION	\$	\$ 20,117	\$ 20,117	\$ 20,117
3460 INTEREST ON NOTES AND WARRANTS	7,091	4,728	2,364	2,364
TOTAL OTHER CHARGES	\$ 7,091 *	\$ 24,845 *	\$ 22,481 *	\$ 22,481 *
TOTAL DISTRICT	\$ 14,129 *	\$ 28,107 *	\$ 54,641 *	\$ 54,641 *
COUNTY SERVICE AREA NO 102 - MOUNTAIN MEADOW ZONE &				
SERVICES AND SUPPLIES				
2314 E. D. P. SERVICES	\$ 1	\$ 5	\$ 20	\$ 20
2315 PROFESSIONAL AND SPECIALIZED SERVICES	306	340	350	350

COUNTY OF SAN DIEGO FINAL BUDGET
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SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
EXPENDITURE DETAIL
SCHEDULE 1C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1983-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
COUNTY SERVICE AREA NO 102 - MOUNTAIN MEADOW ZONE A - CONTINUED				
2340 SPECIAL DEPARTMENTAL EXPENSE		115	105	105
TOTAL SERVICES AND SUPPLIES	\$ 301 * \$	460 * \$	475 * \$	475 *
OTHER CHARGES				
3454 CONTRIBUTIONS TO OTHER AGENCIES	\$ 4,276 \$	\$ 3,161 \$	\$ 3,161 \$	\$ 3,161
3458 NOTE REDEMPTION		743	378	378
3460 INTEREST ON NOTES AND WARRANTS				
TOTAL OTHER CHARGES	\$ 4,276 * \$	3,904 * \$	3,539 * \$	3,539 *
TOTAL DISTRICT	\$ 4,577 * \$	4,364 * \$	4,014 * \$	4,014 *
COUNTY SERVICE AREA NO 103 - ALTO DRIVE				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 1,775 \$	\$ 1,208 \$	\$ 2,100 \$	\$ 2,100
2291 MAJOR MAINTENANCE PROJECTS			15,000	10,000
2314 F. O. P. SERVICES	2	11	20	20
2315 PROFESSIONAL AND SPECIALIZED SERVICES	6,430	1,018	1,875	1,875
2340 SPECIAL DEPARTMENTAL EXPENSE	100	115	105	105
2500 EXP APP TO PR YEARS-S&S		646		
TOTAL SERVICES AND SUPPLIES	\$ 8,307 * \$	3,798 * \$	19,100 * \$	14,100 *
OTHER CHARGES				
3458 NOTE REDEMPTION	\$	\$ 20,280 \$	\$	\$
3460 INTEREST ON NOTES AND WARRANTS	6,255	2,839		
TOTAL OTHER CHARGES	\$ 6,255 * \$	23,119 * \$	* \$	*
TOTAL DISTRICT	\$ 14,562 * \$	26,917 * \$	19,100 * \$	14,100 *
COUNTY SERVICE AREA NO 26 - COTTONWOOD VILLAGE ZONE A				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 16,001 \$	\$ 17,082 \$	\$ 31,600 \$	\$ 31,600
2314 F. O. P. SERVICES	17	59	20	20
2315 PROFESSIONAL AND SPECIALIZED SERVICES	2,805	1,600	3,330	3,330

COUNTY OF SAN DIEGO FINAL BUDGET
 1985-1986
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 EXPENDITURE OF FUND
 SCHEDULE 14C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1983-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1986
COUNTY SERVICE AREA NO 26 - COTTONWOOD VILLAGE ZONE A - CONTINUED				
2340 SPECIAL DEPARTMENTAL EXPENSE	79	2,649	90	90
2344 SPEC DEPART EXP-INVESITIGATIVE TECH SER	408	920	700	700
2351 UTILITIES-GAS & ELECTRICITY	127	128	500	500
2352 UTILITIES-WATER	19,787	25,564	30,500	30,500
TOTAL SERVICES AND SUPPLIES	\$ 39,314 *	\$ 48,002 *	\$ 66,740 *	\$ 66,740 *
TOTAL DISTRICT	\$ 39,314 *	\$ 48,002 *	\$ 66,740 *	\$ 66,740 *
COUNTY SERVICE AREA NO 104 - ARTESIAN ROAD				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 1,155	\$ 3,630	\$ 1,205	\$ 1,205
2291 MAJOR MAINTENANCE PROJECTS			9,760	9,760
2314 E. O. P. SERVICES	2	6	20	20
2315 PROFESSIONAL AND SPECIALIZED SERVICES	2,000	1,600	1,175	1,175
2340 SPECIAL DEPARTMENTAL EXPENSE	147	115	105	105
2500 EXP APP TO PR YEARS-SES	92			
TOTAL SERVICES AND SUPPLIES	\$ 3,391 *	\$ 5,331 *	\$ 12,265 *	\$ 12,265 *
OTHER CHARGES				
3456 NOTE REDEMPTION	\$	\$ 48,000	\$ 48,000	\$ 48,000
3460 INTEREST ON NOTES AND WARRANTS	29,759	22,320	14,880	14,880
TOTAL OTHER CHARGES	\$ 29,759 *	\$ 70,320 *	\$ 62,880 *	\$ 62,880 *
TOTAL DISTRICT	\$ 33,150 *	\$ 75,651 *	\$ 75,145 *	\$ 75,145 *
COUNTY SERVICE AREA NO 101A - HI RIDGE ROAD				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 167	\$ 1,277	\$ 2,358	\$ 2,358
2291 MAJOR MAINTENANCE PROJECTS			3,715	3,715
2314 E. O. P. SERVICES	1	5	20	20
2315 PROFESSIONAL AND SPECIALIZED SERVICES	1,010	1,113	1,295	1,295
2340 SPECIAL DEPARTMENTAL EXPENSE	95	115	105	105
TOTAL SERVICES AND SUPPLIES	\$ 1,273 *	\$ 2,510 *	\$ 7,493 *	\$ 7,493 *
OTHER CHARGES				
3456 NOTE REDEMPTION	\$	\$ 1,652	\$ 1,652	\$ 1,652

COUNTY OF SAN DIEGO FINAL BUDGET
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EXPENDITURE DETAIL
SCHEDULE 14C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1983-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
COUNTY SERVICE AREA NO 101A - HI RIDGE ROAD - CONTINUED				
3460 INTEREST ON NOTES AND WARRANTS	958	719	480	480
TOTAL OTHER CHARGES	\$ 958 *	\$ 2,371 *	\$ 2,132 *	\$ 2,132 *
TOTAL DISTRICT	\$ 2,231 *	\$ 4,881 *	\$ 9,625 *	\$ 9,625 *
COUNTY SERVICE AREA NO 105 - ALTA LOMA DRIVE				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 247	\$ 75	\$ 3,600	\$ 3,600
2291 MAJOR MAINTENANCE PROJECTS		6	6,000	6,000
2314 F. O. P. SERVICES	2	6	50	50
2315 PROFESSIONAL AND SPECIALIZED SERVICES	2,070	1,615	1,500	1,500
2340 SPECIAL DEPARTMENTAL EXPENSE	95	115	105	105
TOTAL SERVICES AND SUPPLIES	\$ 2,414 *	\$ 1,811 *	\$ 11,255 *	\$ 11,255 *
OTHER CHARGES				
3458 NOTE REDEMPTION		\$ 10,800	\$ 10,800	\$ 10,800
3460 INTEREST ON NOTES AND WARRANTS	\$ 6,998	\$ 5,249	\$ 3,500	\$ 3,500
TOTAL OTHER CHARGES	\$ 6,998 *	\$ 16,049 *	\$ 14,300 *	\$ 14,300 *
TOTAL DISTRICT	\$ 9,412 *	\$ 17,860 *	\$ 25,555 *	\$ 25,555 *
COUNTY SERVICE AREA NO 106 - GARRISON WAY				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$	\$ 578	\$ 3,600	\$ 3,600
2314 F. O. P. SERVICES	1	10	50	50
2315 PROFESSIONAL AND SPECIALIZED SERVICES	2,140	6,580	1,855	1,855
2324 PRIF-SPEC SERV-CONTRACT ROAD SERVICE	268			
2340 SPECIAL DEPARTMENTAL EXPENSE	95	115	105	105
2500 EXP APP TO PR YEARS-86S	5,454			
TOTAL SERVICES AND SUPPLIES	\$ 7,958 *	\$ 7,283 *	\$ 5,610 *	\$ 5,610 *
OTHER CHARGES				
3458 NOTE REDEMPTION	\$	\$ 23,600	\$ 23,800	\$ 23,800

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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1983-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
COUNTY SERVICE AREA NO 106 - GARRISON WAY - CONTINUED				
3460 INTEREST ON NOTES AND WARRANTS	22,082	12,376	9,282	9,282
TOTAL OTHER CHARGES	\$ 22,082 *	\$ 36,176 *	\$ 33,082 *	\$ 33,082 *
TOTAL DISTRICT	\$ 30,040 *	\$ 43,459 *	\$ 38,692 *	\$ 38,692 *
COUNTY SERVICE AREA NO 107 - ELEAN FOREST				
SERVICES AND SUPPLIES				
2215 COMMUNICATIONS	\$ 720	\$ 960	\$ 1,500	\$ 1,500
2216 COMMUNICATIONS-TELEPHONE	1,193	1,501	1,200	1,200
2243 INSURANCE-WORKMENS COMPENSATION	1,245	2,235	8,000	8,000
2245 INSURANCE - PUBLIC LIABILITY	5,381	7,700	6,900	6,900
2280 MAINTENANCE OF EQUIPMENT	32	59	500	500
2281 AUTO. MAINTENANCE-VEH. CHGE	2,909	2,029	2,300	2,300
2282 COMMUNICATIONS MAINTENANCE	3,775	196	500	500
2284 MAINT OF EQUIP-AUTOMOTIVE FUEL	1,673	906	1,500	1,500
2291 MAJOR MAINTENANCE PROJECTS			50,000	50,000
2296 MEDICAL AND DENTAL SUPPLIES	405		250	250
2300 MEMBERSHIPS	42			
2306 MISCELLANEOUS		3,174		
2313 MATERIAL & SUPPLIES INVENTORY	1,220		4,910	4,910
2314 E. O. P. SERVICES	6	14	50	50
2315 PROFESSIONAL AND SPECIALIZED SERVICES	2,725	1,312		
2317 PRIVE SPECIALIZED SERV-INTER DEPARTMENT			3,000	3,000
2340 SPECIAL DEPARTMENTAL EXPENSE	173	631	1,900	1,900
2348 SPEC DEPART EXP-MINIM EQUIP		765		
2500 EXP APP TO PR YEARS-S&S	159	240		
TOTAL SERVICES AND SUPPLIES	\$ 21,710 *	\$ 21,727 *	\$ 62,510 *	\$ 62,510 *
OTHER CHARGES				
3458 NOTE REDEMPTION	\$	\$ 62,675	\$	\$
3460 INTEREST ON NOTES AND WARRANTS		8,095		
TOTAL OTHER CHARGES	\$ *	\$ 70,770 *	\$ *	\$ *
FIXED ASSETS				
4510 EQUIPMENT	\$ 21,575	\$	\$ 5,600	\$ 5,600
NO QUAN DESCRIPTION				
081 1 RADIO. VEHICLE. 2-WAY			2,300	2,300
090 1 PUMP (FLOAT-A-PUMP)			2,500	2,500
690 1 SAFETY EQUIP. (SET AIR LIFT BAGS)			800	800

COUNTY OF SAN DIEGO FINAL BUDGET
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GOVERNED THROUGH THE BOARD OF SUPERVISORS
EXPENDITURE DETAIL
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DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1983-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
COUNTY SERVICE AREA NO 107 - ELFIN FOREST - CONTINUED				
4515 EXP APP TO DR YEARS-FA EQUIP		52,400		
TOTAL FIXED ASSETS	\$ 21,575 *	\$ 52,400 *	\$ 5,600 *	\$ 5,600 *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	5,000	5,000
TOTAL RESERVES	\$ *	\$ *	\$ 5,000 *	\$ 5,000 *
TOTAL DISTRICT	\$ 43,285 *	\$ 145,247 *	\$ 93,110 *	\$ 93,110 *
COUNTY SERVICE AREA NO 109 - MT LAGUNA FIRE/FEH				
SERVICES AND SUPPLIES				
2212 SAFETY CLOTHING	\$	\$ 1,226	\$	\$
2215 COMMUNICATIONS		290	750	750
2216 COMMUNICATIONS-TELEPHONE	268	475	400	400
2217 COMMUNICATIONS-RADIO		127		
2231 HOUSEHOLD EXPENSES-FOODING	58			
2242 INSURANCE-WORKMENS COMPENSATION	786	2,017	2,265	2,265
2245 INSURANCE - PUBLIC LIABILITY	4,211	4,212	4,401	4,401
2280 MAINTENANCE OF EQUIPMENT	1,511	1,244		
2281 AUTO. MAINTENANCE-VEH. CHGE		1,359	800	800
2282 COMMUNICATIONS MAINTENANCE	228	579	1,200	1,200
2284 MAINT OF EQUIP-AUTOMOTIVE FUEL	230	641	1,800	1,800
2286 OFFICE EQUIPMENT MAINT.		79		
2291 MAJOR MAINTENANCE PROJECTS		965		
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIE		8		
2304 MISCELLANEOUS	288	709		
2305 OFFICE EXPENSE		47		
2315 PROFESSIONAL AND SPECIALIZED SERVICES	1,517	1,701		
2317 PROF SPECIALIZED SERV-INTER DEPARTMENT			1,250	1,250
2340 SPECIAL DEPARTMENTAL EXPENSE	1,500	486	1,375	1,375
2348 SPEC DEPART EXP-MINOR EQUIP		489	6,360	6,360
2351 UTILITIES-GAS & ELECTRICITY	58	188	200	200
2353 UTILITIES-BOTTLED GAS		74	600	600
2500 EXP APP TO DR YEARS-SES		43		
TOTAL SERVICES AND SUPPLIES	\$ 10,664 *	\$ 16,954 *	\$ 21,401 *	\$ 21,401 *
FIXED ASSETS				
4510 EQUIPMENT	\$	\$ 2,793	\$ 6,100	\$ 6,100
NO QUAN DESCRIPTION				
080 1 RADIO, VEHICLE, 2-WAY			2,100	2,100

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
EXPENDITURE DETAIL
SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1985-1986	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
COUNTY SERVICE AREA NO 109 - MT LAGUNA FIRE/MFD - CONTINUED				
140 1 WINCH			2,000	2,000
690 2 CABINETS FOR FIRETRUCK			2,000	2,000
TOTAL FIXED ASSETS	\$	* \$ 2,793 * \$	6,100 * \$	6,100 *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	123	123
TOTAL RESERVES	\$	* \$ * \$	123 * \$	123 *
TOTAL DISTRICT	\$ 10,664 * \$	\$ 19,752 * \$	27,624 * \$	27,624 *
COUNTY SERVICE AREA NO 110 - MT PALOMAR FIRE/MFD				
SERVICES AND SUPPLIES				
2212 SAFETY CLOTHING	\$	\$ 21	\$	\$
2215 COMMUNICATIONS		340	100	100
2231 HOUSEHOLD EXPENSE-REDDING		88		
2243 INSURANCE-WORKMENS COMPENSATION	786	1,512	1,536	1,536
2245 INSURANCE - PUBLIC LIABILITY	5,000	5,105	4,500	4,500
2260 MAINTENANCE OF EQUIPMENT		66		
2281 AUTO. MAINTENANCE-VEH. MCH	27	550	2,500	2,500
2282 COMMUNICATIONS MAINTENANCE	201	24	1,500	1,500
2284 MAINT OF EQUIP-AUTOMOTIVE FUEL	301	363	1,000	1,000
2290 MAINTENANCE-STRUCTURES, IMP & GROUNDS			27,588	27,588
2304 MISCELLANEOUS	19			
2305 OFFICE EXPENSE		21		
2315 PROFESSIONAL AND SPECIALIZED SERVICES		512		
2317 PROF. SPECIALIZED SERV-INTER DEPARTMENT	726		1,000	1,000
2339 SMALL TOOLS & INSTRUMENTS		47		
2340 SPECIAL DEPARTMENTAL EXPENSE	1,500	486	400	400
2344 SPEC. DEPART EXP-MINOR EQUIP			1,300	1,300
2351 UTILITIES-GAS & ELECTRICITY	13	13-		
2500 EXP APP TO PR YEARS-SES		04		
TOTAL SERVICES AND SUPPLIES	\$ 8,573 * \$	\$ 9,286 * \$	41,424 * \$	41,424 *
TOTAL DISTRICT	\$ 8,573 * \$	\$ 9,286 * \$	41,424 * \$	41,424 *
COUNTY SERVICE AREA NO 113 - BOULEVARD FIRE				
SERVICES AND SUPPLIES				
2215 COMMUNICATIONS	\$	\$ 790	\$ 1,400	\$ 1,400

COUNTY OF SAN DIEGO FINAL BUDGET
1965-1966
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
EXPENDITURE DETAIL
SCHEDULE 15C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROXIMATIONS	
	ACTUAL EXPENDITURES 1964-1964	ACTUAL EXPENDITURES 1964-1965	EXPENDITURE ESTIMATES RECOMMENDED 1965-1966	ADOPTED BY THE BOARD OF SUPERVISORS 1965-1966
COUNTY SERVICE AREA NO 111 - BOULEVARD FIRE - CONTINUED				
2216 COMMUNICATIONS-TELEPHONE	240	401	400	400
2241 INSURANCE - AUTOMOTIVE		108-		
2242 INSURANCE-WORKMENS COMPENSATION	766	1,326	2,100	2,100
2245 INSURANCE - PUBLIC LIABILITY	2,850	2,507	1,800	1,800
2246 INSURANCE - OTHER			500	500
2280 MAINTENANCE OF EQUIPMENT		48	200	200
2281 AUTO. MAINTENANCE-VEH. CHGE	179	471	6,043	6,043
2282 COMMUNICATIONS MAINTENANCE	131	351	500	500
2284 MAINT OF EQUIP-AUTOMOTIVE FUEL	301	478	1,900	1,900
2286 MEDICAL AND DENTAL SUPPLIES	67	88	500	500
2305 OFFICE EXPENSE	19	3		
2315 PROFESSIONAL AND SPECIALIZED SERVICES		47		
2317 PROF SPECIALIZED SERV-INTER DEPARTMENT	1,712	226	1,200	1,200
2340 SPECIAL DEPARTMENTAL EXPENSE	1,500	544	650	650
2348 SPEC DEPART EXP-MINOR EQUIP			3,500	3,500
2351 UTILITIES-GAS & ELECTRICITY	89	190	400	400
2500 EXP APP TO PR YEARS-SES		73		
TOTAL SERVICES AND SUPPLIES	\$ 7,874 *	\$ 8,085 *	\$ 21,093 *	\$ 21,093 *
FIXED ASSETS				
4510 EQUIPMENT	\$	\$	\$ 20,000	\$ 20,000
NO. QUAN. DESCRIPTION				
751 1 TRUCK, FIRE			20,000	20,000
TOTAL FIXED ASSETS	\$ *	\$ *	\$ 20,000 *	\$ 20,000 *
TOTAL DISTRICT	\$ 7,874 *	\$ 8,085 *	\$ 41,093 *	\$ 41,093 *

COUNTY SERVICE AREA NO 112 - CAMPO FIRE

SERVICES AND SUPPLIES

2216 COMMUNICATIONS	\$	\$	\$	\$
2216 COMMUNICATIONS-TELEPHONE		420		
2241 INSURANCE - AUTOMOTIVE		202	1,500	1,500
2242 INSURANCE-WORKMENS COMPENSATION	524	1,326	1,500	1,500
2245 INSURANCE - PUBLIC LIABILITY	5,867	6,817	7,000	7,000
2280 MAINTENANCE OF EQUIPMENT		146		
2281 AUTO. MAINTENANCE-VEH. CHGE		513	1,000	1,000
2282 COMMUNICATIONS MAINTENANCE	51		1,000	1,000
2284 MAINT OF EQUIP-AUTOMOTIVE FUEL	464	1,242	4,000	4,000
2305 OFFICE EXPENSE		3		
2315 PROFESSIONAL AND SPECIALIZED SERVICES		128		
2317 PROF SPECIALIZED SERV-INTER DEPARTMENT	653	1,039	1,500	1,500
2340 SPECIAL DEPARTMENTAL EXPENSE	1,650	641	400	400
2348 SPEC DEPART EXP-MINOR EQUIP		586	4,000	4,000

COUNTY OF SAN DIEGO FINAL BUDGET
 1985-1986
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 EXPENDITURE DETAIL
 SCHEDULE 17C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1983-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
COUNTY SERVICE AREA NO 112 - CAMPO FIRE - CONTINUED				
2351 UTILITIES-GAS & ELECTRICITY			1,000	1,000
TOTAL SERVICES AND SUPPLIES	\$ 9,209 *	\$ 13,073 *	\$ 22,400 *	\$ 22,400 *
FIXED ASSETS				
4510 EQUIPMENT	\$	\$	2,750	2,750
NO. QUAN. DESCRIPTION				
080 2 RADIO, VEHICLE, 2-WAY			2,000	2,000
140 1 GENERATOR & LIGHTING SYSTEM			750	750
TOTAL FIXED ASSETS	\$ *	\$ *	\$ 2,750 *	\$ 2,750 *
TOTAL DISTRICT	\$ 9,209 *	\$ 13,073 *	\$ 25,650 *	\$ 25,650 *
COUNTY SERVICE AREA NO 113 - SAN PASQUAL FIRE				
SERVICES AND SUPPLIES				
2212 SAFETY CLOTHING	\$	\$ 2,892	\$	\$
2215 COMMUNICATIONS		290	1,100	1,100
2216 COMMUNICATIONS-TELEPHONE			3,200	3,200
2243 INSURANCE-WORKMENS COMPENSATION	1,310	2,114	3,200	3,200
2245 INSURANCE - PUBLIC LIABILITY	4,092	5,064	6,000	6,000
2280 MAINTENANCE OF EQUIPMENT		279		
2281 AUTO. MAINTENANCE-VEH. CHGE		4,951	3,100	3,100
2282 COMMUNICATIONS MAINTENANCE		583		
2284 MAINT OF EQUIP-AUTOMOTIVE FUEL		979	3,000	3,000
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS			15,000	15,000
2296 MEDICAL AND DENTAL SUPPLIES		580		
2300 MEMBERSHIPS		88		
2305 OFFICE EXPENSE		55		
2314 E. O. P. SERVICES		35	400	400
2315 PROFESSIONAL AND SPECIALIZED SERVICES		863		
2317 PROF SPECIALIZED SERV-INTER DEPARTMENT	650	2,261	2,500	2,500
2340 SPECIAL DEPARTMENTAL EXPENSE	1,650	647	5,300	5,300
2345 SPEC DEPART EXP-BOOKS & PUBLICATIONS		76		
2348 SPEC DEPART EXP-MINOR FLUID		217	13,500	13,500
2351 UTILITIES-GAS & ELECTRICITY			2,400	2,400
TOTAL SERVICES AND SUPPLIES	\$ 7,702 *	\$ 21,974 *	\$ 58,700 *	\$ 58,700 *
OTHER CHARGES				
3458 NOTE REDEMPTION	\$	\$ 1,310	\$	\$
3460 INTEREST ON NOTES AND WARRANTS		138		
TOTAL OTHER CHARGES	\$ *	\$ 1,448 *	\$ *	\$ *

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
EXPENDITURE DETAIL
SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1983-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
COUNTY SERVICE AREA NO 113 - SAN PASQUAL FIRE - CONTINUED				
FIXED ASSETS				
4510 EQUIPMENT	\$	\$ 1,071	\$ 10,000	\$ 10,000
NO. 751 LOAN DESCRIPTION 1 TRUCK, COMMUNICATION			10,000	10,000
TOTAL FIXED ASSETS	\$	\$ 1,071	\$ 10,000	\$ 10,000 *
TOTAL DISTRICT	\$	\$ 7,702 *	\$ 68,700 *	\$ 68,700 *
COUNTY SERVICE AREA NO 114 - HAINROW GLEN ROAD				
SERVICES AND SUPPLIES				
2291 MAJOR MAINTENANCE PROJECTS	\$	\$ 98,000	\$	\$
2314 F. U. P. SERVICES			50	50
2315 PROFESSIONAL AND SPECIALIZED SERVICES			3,000	3,000
2340 SPECIAL DEPARTMENTAL EXPENSE		8,845	105	105
TOTAL SERVICES AND SUPPLIES	\$	\$ 106,845 *	\$ 3,155 *	\$ 3,155 *
OTHER CHARGES				
3458 NOTE REDEMPTION	\$	\$	\$ 22,000	\$ 22,000
3460 INTEREST ON NOTES AND WARRANTS			20,554	20,554
TOTAL OTHER CHARGES	\$	\$	\$ 42,554 *	\$ 42,554 *
TOTAL DISTRICT	\$	\$ 106,845 *	\$ 45,709 *	\$ 45,709 *
COUNTY SERVICE AREA NO 115 - PEPPER DRIVE				
SERVICES AND SUPPLIES				
2315 PROFESSIONAL AND SPECIALIZED SERVICES	\$	\$	\$ 2,000	\$ 2,000
2340 SPECIAL DEPARTMENTAL EXPENSE			143,126	143,126
TOTAL SERVICES AND SUPPLIES	\$	\$	\$ 145,126 *	\$ 145,126 *
TOTAL DISTRICT	\$	\$	\$ 145,126 *	\$ 145,126 *
TOTAL COUNTY SERVICE AREAS	\$	\$ 2,764,085 *	\$ 3,736,312 *	\$ 3,722,596 *

COUNTY OF SAN DIEGO FINAL BUDGET
 1985-1986
 SPECIAL DISTRICTS
 GOVERNED THROUGH THE BOARD OF SUPERVISORS
 EXPENDITURE DETAIL
 SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1983-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
COUNTY FLOOD CONTROL DISTRICT				
COUNTY FLOOD CONTROL ZONE 1 - OPERATING				
SERVICES AND SUPPLIES				
2245 INSURANCE - PUBLIC LIABILITY	\$ 4,000	\$ 14,330	\$ 43,500	\$
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	156,209	223,551	515,322	
2315 PROFESSIONAL AND SPECIALIZED SERVICES	332,227	326,353	636,678	
2329 RENTS & LEASES-STRUCTURES IMPROVE GRND	5,404	5,404	18,000	
2340 SPECIAL DEPARTMENTAL EXPENSE	425,851	44,402	3,464,000	
2500 EXP APP TO PR YEARS-S&S	7,920	36,764		
TOTAL SERVICES AND SUPPLIES	\$ 931,611 *	\$ 650,804 *	\$ 4,677,500 *	\$ *
TOTAL DISTRICT	\$ 931,611 *	\$ 650,804 *	\$ 4,677,500 *	\$ *
COUNTY FLOOD CONTROL ZONE 2 - OPERATING				
SERVICES AND SUPPLIES				
2245 INSURANCE - PUBLIC LIABILITY	\$ 20,000	\$ 5,900	\$	\$
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	198,563	216,827		
2305 OFFICE EXPENSE		530		
2315 PROFESSIONAL AND SPECIALIZED SERVICES	164,354	290,167		
2329 RENTS & LEASES-STRUCTURES IMPROVE GRND	2,316	2,316		
2330 RENTS AND LEASES - EQUIPMENT		329		
2349 SMALL TOOLS & INSTRUMENTS	407	493		
2340 SPECIAL DEPARTMENTAL EXPENSE	615,532	240,213		
2500 EXP APP TO PR YEARS-S&S	565,474	1,044,270		
TOTAL SERVICES AND SUPPLIES	\$ 1,567,146 *	\$ 1,802,995 *	\$ *	\$ *
TOTAL DISTRICT	\$ 1,567,146 *	\$ 1,802,995 *	\$ *	\$ *
COUNTY FLOOD CONTROL ZONE 3 - OPERATING				
SERVICES AND SUPPLIES				
2245 INSURANCE - PUBLIC LIABILITY	\$	\$ 5,900	\$	\$
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	129,975	134,652		
2315 PROFESSIONAL AND SPECIALIZED SERVICES	142,730	226,928		

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
EXPENDITURE DETAIL
SCHEDULE 14C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1983-1984	ACTUAL EXPENDITURES 1984-1985	ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
COUNTY FLOOD CONTROL ZONE 3 - OPERATING - CONTINUED				
2329 RENTS & LEASES-STRUCTURES IMPROVE GRND	2,536	2,536		
2340 SPECIAL DEPARTMENTAL EXPENSE	99,785	631,941		
2500 EXP APP TO OR YEARS-SES	42,514	108,295		
TOTAL SERVICES AND SUPPLIES	\$ 417,540 *	\$ 1,110,252 *	\$ *	\$ *
TOTAL DISTRICT	\$ 417,540 *	\$ 1,110,252 *	\$ *	\$ *
COUNTY FLOOD CONTROL ZONE 4 - OPERATING				
SERVICES AND SUPPLIES				
2245 INSURANCE - PUBLIC LIABILITY		1,410	\$	\$
2240 MAINTENANCE-STRUCTURES IMP & GROUNDS	16,689	30,296		
2315 PROFESSIONAL AND SPECIALIZED SERVICES	49,273	90,649		
2329 RENTS & LEASES-STRUCTURES IMPROVE GRND	551	551		
2340 SPECIAL DEPARTMENTAL EXPENSE	46,440	357,447		
TOTAL SERVICES AND SUPPLIES	\$ 112,963 *	\$ 480,353 *	\$ *	\$ *
TOTAL DISTRICT	\$ 112,963 *	\$ 480,353 *	\$ *	\$ *
COUNTY FLOOD CONTROL ZONE 5 - OPERATING				
SERVICES AND SUPPLIES				
2245 INSURANCE - PUBLIC LIABILITY	\$ 11,131	\$ 11,690	\$	\$
2240 MAINTENANCE-STRUCTURES IMP & GROUNDS	2,930	643		
2315 PROFESSIONAL AND SPECIALIZED SERVICES	28,280	37,266		
2317 PROF SPECIALIZED SERV-INTER DEPARTMENT	651	24,205		
2329 RENTS & LEASES-STRUCTURES IMPROVE GRND	221	221		
2340 SPECIAL DEPARTMENTAL EXPENSE	6,614	28,242		
TOTAL SERVICES AND SUPPLIES	\$ 49,841 *	\$ 102,307 *	\$ *	\$ *
TOTAL DISTRICT	\$ 49,841 *	\$ 102,307 *	\$ *	\$ *
COUNTY FLOOD CONTROL DISTRICT				
SERVICES AND SUPPLIES				
2245 INSURANCE - PUBLIC LIABILITY	\$	\$	\$	\$ 43,500

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
EXPENDITURE DETAIL
SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1983-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
COUNTY FLOOD CONTROL DISTRICT - CONTINUED				
2240 MAINTENANCE-STRUCTURES IMP & GROUNDS				515,322
2315 PROFESSIONAL AND SPECIALIZED SERVICES				636,678
2324 RENTS & LEASES-STRUCTURES IMPROVE GRND				18,000
2340 SPECIAL DEPARTMENTAL EXPENSE				2,126,240
TOTAL SERVICES AND SUPPLIES	\$	* \$	* \$	* \$ 3,339,740 *
TOTAL DISTRICT	\$	* \$	* \$	* \$ 3,339,740 *
COUNTY FLOOD CONTROL-LAKESIDE SUB-ZONE				
SERVICES AND SUPPLIES				
2340 SPECIAL DEPARTMENTAL EXPENSE	\$	\$	\$	\$ 3,230,000
TOTAL SERVICES AND SUPPLIES	\$	* \$	* \$	* \$ 3,230,000 *
OTHER CHARGES				
3460 INTEREST ON NOTES AND WARRANTS	\$	\$	\$	\$ 150,000
TOTAL OTHER CHARGES	\$	* \$	* \$	* \$ 150,000 *
TOTAL DISTRICT	\$	* \$	* \$	* \$ 3,380,000 *
COUNTY FLOOD CONTROL ZONE 2 - LAKESIDE SUB-ZONE				
SERVICES AND SUPPLIES				
2340 SPECIAL DEPARTMENTAL EXPENSE	\$	\$	\$ 3,230,000	\$
TOTAL SERVICES AND SUPPLIES	\$	* \$	* \$ 3,230,000	* \$ *
OTHER CHARGES				
3460 INTEREST ON NOTES AND WARRANTS	\$	\$	\$ 150,000	\$
TOTAL OTHER CHARGES	\$	* \$	* \$ 150,000	* \$ *
TOTAL DISTRICT	\$	* \$	* \$ 3,380,000	* \$ *

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
EXPENDITURE DETAIL
SCHEDULE 12C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1983-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
COUNTY FLOOD CONTROL ZONE 1 - POWAY SUB ZONE				
SERVICES AND SUPPLIES				
2315 PROFESSIONAL AND SPECIALIZED SERVICES	\$ 58,789	\$ 34,949	\$	\$
2340 SPECIAL DEPARTMENTAL EXPENSE	4,646			
2345 SPEC. DEPART. EXP-BOOKS & PUBLICATIONS	386			
2500 EXP APP TO PR YEARS-S&S	20,527			
TOTAL SERVICES AND SUPPLIES	\$ 83,948 *	\$ 34,949 *	\$ *	\$ *
TOTAL DISTRICT	\$ 83,948 *	\$ 34,949 *	\$ *	\$ *
TOTAL COUNTY FLOOD CONTROL DISTRICT	\$ 3,163,049 *	\$ 4,181,660 *	\$ 4,057,500 *	\$ 6,719,740 *

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
EXPENDITURE DETAIL
SCHEDULE 14C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1983-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
AIR POLLUTION CONTROL DISTRICT				
AIR POLLUTION CONTROL DEPT.				
SALARIES AND EMPLOYEE BENEFITS				
1101 SALARIES AND WAGES - PERMANENT	\$ 1,937,268	\$ 2,073,472	\$ 2,462,213	\$ 2,462,213
1102 SALARIES AND WAGES - NONPERMANENT	91,963	106,428	32,500	32,500
1103 SALARIES AND WAGES - PREMIUM PAY	12,901	8,910		
1111 SAW PERM SICK LV XMPT	54,841	54,448		
1112 SAW-N-PERM SICK LV XMPT	1,579	717		
1160 RETIREMENT - GENERAL MEMBERS - C.F.P.S.	329,837	374,642	319,387	319,387
1163 RETIREMENT-C.F.P.S.-COUNTY OFFSET			81,566	81,566
1165 RETIREMENT - (C.A.S.D.I.)	149,944	150,922	167,861	167,861
1170 EMPLOYEE GROUP INSURANCE-HEALTH & LIFE	85,626	88,001	107,649	107,649
1176 EMPLOYEE COMPENSATION INSURANCE	12,021	16,040	15,689	16,355
1185 UNEMPLOYMENT EXPENSE	4,745	1,944	4,423	2,856
1190 SALARY SAVINGS			112,000-	111,099-
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 2,670,786 *	\$ 2,873,519 *	\$ 3,079,288 *	\$ 3,079,288 *
SERVICES AND SUPPLIES				
2210 CLOTHING AND PERSONAL SUPPLIES	\$ 199	\$	\$ 470	\$ 470
2212 SAFETY CLOTHING	303	922	470	470
2215 COMMUNICATIONS			7,200	7,200
2216 COMMUNICATIONS-TELEPHONE	83	90	45,250	45,250
2220 HOUSEHOLD EXPENSE	20			
2281 AUTO. MAINTENANCE-VEH. CHGE		1,132		
2284 MAINT OF EQUIP-AUTOMOTIVE FUEL	4	35	150	150
2284 MED. L. LA. EQUIPMENT MAINTENANCE	38,524	26,597	31,000	31,000
2286 OFFICE EQUIPMENT MAINT.	12,957	5,211	38,450	38,450
2297 LABORATORY SUPPLIES	24,478	20,044	34,350	34,350
2300 MEMBERSHIPS	265	420	350	350
2305 OFFICE EXPENSE	17,772	10,419	25,000	25,000
2306 OFFICE EXPENSE-POSTAGE	123	171	250	250
2307 OFFICE EXPENSE-PRINTING			2,700	2,700
2308 OFFICE EXPENSE-HOOKS-OFFICE	1,629	1,751	2,500	2,500
2309 OFFICE EXP-DRAFTING & ENGINEERING SUP	1,107	461	350	350
2311 OFFICE EXPENSE - F.O.P. SUPPLIES	3,429	4,617	11,355	11,355
2315 PROFESSIONAL AND SPECIALIZED SERVICES	59,369	64,184	35,200	26,580
2317 PROF. SPECIALIZED SERV-INTER DEPARTMENT	368,327	394,632	302,521	312,521
2329 RENTS & LEASES-STRUCTURES IMPROVE GRND			154,208	154,208
2330 RENTS AND LEASES - EQUIPMENT	1,753	13,960	14,604	2,434
2331 RENT & LEASE-EQUIPMENT-F.O.P. EQUIP-RE		5,688	1,200	1,200
2339 SMALL TOOLS & INSTRUMENTS	1,155	556	800	800
2340 SPECIAL DEPARTMENTAL EXPENSE	6,165	2,914	1,900	1,900

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
SPECIAL DISTRICTS
GOVERNED THROUGH THE BOARD OF SUPERVISORS
EXPENDITURE DETAIL
SCHEDULE 12C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1983-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
AIR POLLUTION CONTROL DEPT - CONTINUED				
2345 SPEC DEPART EXP-EQUIP & PURIFICATIONS	1,697	2,670	2,308	2,300
2346 SPEC DEPART EXP-MINOR EQUIP	5,000	9,240	6,855	6,855
2354 FREIGHT	282	2,297	500	500
2356 BOARD APPROVED TRAVEL-CONFERENCE	2,414	2,884	5,964	5,964
2357 CAP APPROVED TRAVEL-CONFERENCE	22,140	17,959	13,345	13,345
2358 TRANSP AND TRAVEL - IN-CITY & NON-TRAVEL	1,435	2,536	1,250	1,250
2359 TRANSPORTATION AND TRAVEL - EMPLOY AUTO	15,089	17,485	15,010	15,010
2367 BOARD APPROVED TRAVEL-INTERNATIONAL		151		
2365 ONE MISS ATTY SERVICE	48			
2500 EXP AND TO PR YEARS-SES	33,561	113,749		
TOTAL SERVICES AND SUPPLIES	\$ 620,223 *	\$ 728,265 *	\$ 755,402 *	\$ 734,712 *
OTHER CHARGES				
3366 LEASE PURCHASE-EQUIPMENT	\$	\$	\$	\$ 20,790
TOTAL OTHER CHARGES	\$ *	\$ *	\$ *	\$ 20,790 *
FIXED ASSETS				
4510 EQUIPMENT	\$ 62,785	\$ 63,576	\$ 65,680	\$ 65,680
NO QUAN DESCRIPTION				
000 14 FREIGHT			1,880	1,880
004 1 AIR CONDITIONER			2,000	2,000
050 8 AIR POLLUTION INSTRUMENTS			14,000	14,000
130 4 COMPUTER EQUIPMENT			36,480	36,480
600 1 THREE HOLE PUNCH			1,450	1,450
640 3 VIDEO CASSETTE SYSTEM			1,470	1,470
750 1 COMPACT AUTOMOBILE			7,400	7,400
4514 EXP AND TO PR YEARS-EA EQUIP	2,095	31,073		
TOTAL FIXED ASSETS	\$ 64,880 *	\$ 94,649 *	\$ 65,680 *	\$ 65,680 *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 140,000	\$ 140,000
TOTAL RESERVES	\$ *	\$ *	\$ 140,000 *	\$ 140,000 *
TOTAL DISTRICT	\$ 3,355,889 *	\$ 3,696,433 *	\$ 4,040,470 *	\$ 4,040,470 *
TOTAL AIR POLLUTION CONTROL DISTRICT	\$ 3,355,889 *	\$ 3,696,433 *	\$ 4,040,470 *	\$ 4,040,470 *
TOTAL DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS	\$ 22,537,277	\$ 29,982,525	\$ 37,682,169	\$ 34,842,112

COUNTY OF SAN DIEGO FINAL BUDGET
1985-86
SPECIAL DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS
DETAIL OF PROVISIONS FOR RESERVES
(WITH SUPPLEMENTAL DATA AFFECTING RESERVE TOTALS)
SCHEDULE 14

DESCRIPTION PURPOSE	RESERVE BAL AS OF 6-30-85	DECREASE BY CANCELLATION MADE AVAILABLE FOR FINANCING		INCREASES OR NEW RESERVES TO BE PROVIDED IN BUDGET YEAR		TOTAL RESERVE FOR BUDGET YEAR	FUNDS
		RECOMMENDED	ADOPTED BY BOARD OF SUPERVISORS	RECOMMENDED	ADOPTED BY BOARD OF SUPERVISORS		
LIGHTING MAINTENANCE DISTRICTS							
RESERVE GENERAL	192,100	175,100	175,100	0	0	17,000	SAN DIEGO COUNTY NO. 1
RESERVE GENERAL	0	0	0	10,000	10,000	10,000	SAN DIEGO COUNTY NO. 3
TOTAL LIGHTING MAINTENANCE DISTRICT	192,100	175,100	175,100	10,000	10,000	27,000	
SANITATION DISTRICTS							
RESERVE GENERAL	0	0	0	33,900	33,900	33,900	ALPINE
DESIGNATED FOR ACD	185,525	0	0	1	1	185,526	ALPINE REPLACEMENT
DESIGNATED FOR ACD	36,075	0	0	1	1	36,076	ALPINE EXPANSION
RESERVE GENERAL	47,674	3,257	3,257	0	0	44,417	ALPINE 1970A
RESERVE GENERAL	0	0	0	23,700	23,700	23,700	JULIAN
DESIGNATED FOR ACD	9,600	0	0	1	1	9,601	JULIAN REPLACEMENT
RESERVE GENERAL	0	0	0	376,200	376,200	376,200	LAKESIDE
DESIGNATED FOR ACD	188,300	0	0	50,000	50,000	188,300	LAKESIDE REPLACEMENT
DESIGNATED FOR ACD	46,100	0	0	340,500	340,500	786,600	LAKESIDE EXPANSION
RESERVE GENERAL	15,270	62	62	0	0	15,208	LAKESIDE 1958
RESERVE GENERAL	0	0	0	371,700	371,700	371,700	MONTGOMERY
DESIGNATED FOR ACD	443,925	0	0	1	1	443,926	MONTGOMERY REPLACEMENT
DESIGNATED FOR ACD	160,175	0	0	1	1	160,176	MONTGOMERY EXPANSION
RESERVE GENERAL	0	0	0	11,800	11,800	11,800	PINE VALLEY
DESIGNATED FOR ACD	25,100	0	0	1	1	25,101	PINE VALLEY REPLACEMENT
RESERVE GENERAL	0	0	0	17,500	17,500	17,500	FAIRBANKS RANCH
DESIGNATED FOR ACD	139,400	0	0	1	1	139,401	FAIRBANKS RANCH REPLACEMENT
RESERVE GENERAL	0	0	0	0	0	0	SOLANA BEACH
DESIGNATED FOR ACD	479,200	0	0	1	1	479,201	SOLANA BEACH REPLACEMENT
DESIGNATED FOR ACD	160,200	0	0	1	1	160,201	SOLANA BEACH EXPANSION
RESERVE FOR NOTES REC.	99,159	0	0	0	0	99,159	SOLANA BCH 1965 REVENUE RD-REVENUE
RESERVE GENERAL	0	0	0	272,700	272,700	272,700	SOLANA BCH 1965 REVENUE RD-REVENUE
DESIGNATED FOR ACD	30,000	30,000	30,000	0	0	0	SPRING VALLEY REPLACEMENT
DESIGNATED FOR ACD	88,000	88,000	88,000	0	0	0	SPRING VALLEY EXPANSION
RESERVE GENERAL	30,694	357	357	0	0	30,337	SPRING VALLEY 1956

COUNTY OF SAN DIEGO FINAL BUDGET
1985-86
SPECIAL DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS
DETAIL OF PROVISIONS FOR RESERVES
(WITH SUPPLEMENTAL DATA AFFECTING RESERVE TOTALS)
SCHEDULE 14

DESCRIPTION - PURPOSE	RESERVE BAL. AS OF 6-30-85	DECREASE BY CANCELLATION MADE AVAILABLE FOR FINANCING		INCREASES OR NEW RESERVES TO BE PROVIDED IN BUDGET YEAR		TOTAL RESERVE FOR BUDGET YEAR	FUND
		ADOPTED BY BOARD OF SUPERVISORS RECOMMENDED	ADOPTED BY BOARD OF SUPERVISORS	ADOPTED BY BOARD OF SUPERVISORS RECOMMENDED	ADOPTED BY BOARD OF SUPERVISORS		
SANITATION DISTRICTS (CONT'D)							
RESERVE GENERAL DESIGNATED FOR ACQ	0 19,800	0 0	0 0	58,300 1	58,300 1	58,300 19,801	WHISPERING PALMS WHISPERING PALMS REPLACEMENT
RESERVE GENERAL DESIGNATED FOR ACQ	0 958,100	0 0	0 0	0 1	0 1	0 958,101	CARDIFF CARDIFF REPLACEMENT
RESERVE GENERAL DESIGNATED FOR ACQ	321,100	0	0	1	1	321,101	CARDIFF EXPANSION
RESERVE GENERAL	10,079	79	79	0	0	10,079	CARDIFF 1956
RESERVE FOR NOTES REC	126,201	0	0	0	0	126,201	CARDIFF 1965 REVENUE BOND-REVENUE
RESERVE GENERAL	0	0	0	438,900	438,900	438,900	CARDIFF 1965 REVENUE BOND-REVENUE
TOTAL SANITATION DISTRICTS	3,569,756	121,755	121,755	1,995,212	1,995,212	5,443,213	
RECREATION AND PARK DISTRICTS							
RESERVE GENERAL	50,000	0	0	0	0	50,000	SPRING VALLEY
TOTAL RECREATION AND PARK DISTRICTS	50,000	0	0	0	0	50,000	
MAINTENANCE DISTRICTS							
RESERVE GENERAL DESIGNATED FOR ACQ	0 279,000	0 92,400	0 92,400	150,000 0	150,000 0	150,000 186,600	WINTER GARDENS SEWER WINTER GARDENS REPLACEMENT
TOTAL MAINTENANCE DISTRICTS	279,000	92,400	92,400	150,000	150,000	336,600	
COUNTY SERVICE AREAS							
RESERVE GENERAL	10,310	0	0	0	0	10,310	# 1 WHISPERING PALMS
RESERVE GENERAL	47,700	47,700	47,700	0	0	0	# 4 MAJESTIC PINES ZN 4-D
RESERVE GENERAL	14,500	0	125	0	0	14,375	# 4 MAJESTIC PINES
RESERVE GENERAL	12,594	0	0	10,730	10,730	23,324	# 5 HIGH VALLEY
RESERVE GENERAL	9,470	0	0	2,000	2,000	11,470	# 6 PALMA VALLEY

COUNTY OF SAN DIEGO FINAL BUDGET
1985-86
SPECIAL DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS
DETAIL OF PROVISIONS FOR RESERVES
(WITH SUPPLEMENTAL DATA AFFECTING RESERVE TOTALS)
SCHEDULE 14

DESCRIPTION PURPOSE	DECREASE BY CANCELLATION MADE AVAILABLE FOR FINANCING		INCREASES OR NEW RESERVES TO BE PROVIDED IN BUDGET YEAR		TOTAL RESERVE FOR BUDGET YEAR	FUND
	RESERVE BAL AS OF 6-30-85	RECOMMENDED	ADOPTED BY BOARD OF SUPERVISORS	ADOPTED BY BOARD OF SUPERVISORS		
COUNTY SERVICE AREAS (CONT'D)						
RESERVE GENERAL	0	0	0	74,065	74,065	74,065 # 7 RAINBOW VALLEY
RESERVE GENERAL	5,300	0	0	1,500	1,500	6,800 # 8 WAGEE ROAD-PALA
RESERVE GENERAL	4,308	3,326	3,326	0	0	982 # 9 SANTA FE-ZONE B
RESERVE GENERAL	18,098	0	0	1,500	1,500	19,598 # 9 SANTA FE-ZONE C
RESERVE GENERAL	900	0	0	200	200	1,100 # 9 SANTA FE-ZONE E
RESERVE GENERAL	10,992	0	0	0	0	10,992 # 9 SANTA FE-ZONE F
RESERVE GENERAL	1,700	850	850	0	0	850 # 10 DAVIS DRIVE
RESERVE GENERAL	8,399	0	0	1,750	1,750	10,149 # 11 BERNARDO RD-ZN A
RESERVE GENERAL	7,960	0	0	1,680	1,680	9,640 # 11 BERNARDO RD-ZN C
RESERVE GENERAL	11,278	2,455	2,455	0	0	8,823 # 11 BERNARDO RD-ZN D
RESERVE GENERAL	16,870	0	0	4,935	4,935	21,805 # 12 LOMAIT
RESERVE GENERAL	2,000	0	0	0	0	2,000 # 13 PALA MESA-ZONE A
RESERVE GENERAL	11,000	0	0	8,000	8,000	19,000 # 13 PALA MESA-ZONE B
RESERVE GENERAL	441	0	0	3,500	3,500	3,941 # 14 RANCHO DIEGO
RESERVE GENERAL	2,240	0	0	10,000	10,000	12,240 # 16 WYNOLA
DESIGNATED FOR ACD	23,177	0	0	0	0	23,177 # 17 SAN DIEGUITO
RESERVE GENERAL	4,680	0	0	0	0	4,680 # 17 SAN DIEGUITO
RESERVE GENERAL	20,500	0	0	0	0	20,500 # 20 DAILY ROAD
RESERVE GENERAL	6,730	6,000	6,730	0	0	0 # 22 W DOUGHERTY ST
RESERVE GENERAL	1,410	0	0	420	420	1,830 # 23 ROCK TERRACE ROAD
RESERVE GENERAL	17,000	0	0	0	0	17,000 # 26 COTTONWOOD VIL-ZN A
RESERVE GENERAL	4,000	0	0	2,590	2,590	6,590 # 30 ROYAL OAKS-CARROLL
RESERVE GENERAL	200	0	0	0	0	200 # 33 SOLANA BEACH
RESERVE GENERAL	1,446	0	0	280	280	1,726 # 34 EIGHTH ST. OLIVENHAM
RESERVE GENERAL	6,960	0	0	0	0	6,960 # 38 GAY RID TERRACE
RESERVE GENERAL	2,361	1,589	1,589	0	0	772 # 39 SUNBEAM LANE
RESERVE GENERAL	0	0	0	0	0	0 # 41 KNOBB HILL DRIVE
RESERVE GENERAL	7,035	0	0	3,535	3,535	10,570 # 42 WOODLAWN PK-ZN B
RESERVE GENERAL	226	0	0	2,000	2,000	2,226 # 45 RINCON SPRINGS RD
RESERVE GENERAL	3,010	0	0	1,525	1,525	4,535 # 46 RICOSSO ROAD
RESERVE GENERAL	1,785	0	0	1,785	1,785	3,570 # 49 SUNSET KNOLLS ROAD
RESERVE GENERAL	9,731	0	0	3,000	3,000	12,731 # 50 KNOLL PARK LANE
RESERVE GENERAL	200	0	0	10,000	10,000	10,200 # 53 KNOLL PK LANE EXT.
RESERVE GENERAL	3,300	0	0	3,850	3,850	7,150 # 54 MT FLIX
RESERVE GENERAL	7,900	0	0	1,500	1,500	9,400 # 55 RAINBOW CREST ROAD

COUNTY OF SAN DIEGO FINAL BUDGET
1985-86
SPECIAL DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS
DETAIL OF PROVISIONS FOR RESERVES
(WITH SUPPLEMENTAL DATA AFFECTING RESERVE TOTALS)
SCHEDULE 14

DESCRIPTION PURPOSE	RESERVE BAL AS OF 6-30-85	DECREASE BY CANCELLATION MADE AVAILABLE FOR FINANCING		INCREASES OR NEW RESERVES TO BE PROVIDED IN BUDGET YEAR		TOTAL RESERVE FOR BUDGET YEAR	FUND
		ADOPTED BY BOARD OF SUPERVISORS RECOMMENDED	ADOPTED BY BOARD OF SUPERVISORS	ADOPTED BY BOARD OF SUPERVISORS RECOMMENDED	ADOPTED BY BOARD OF SUPERVISORS		
COUNTY SERVICE AREAS (CONT'D)							
RESERVE GENERAL	18,325	0	0	9,010	9,010	27,335	# 60 RIVER DRIVE
RESERVE GENERAL	1,800	0	0	525	525	2,325	# 61 GREEN MEADOW WAY
RESERVE GENERAL	9,000	0	0	0	0	9,000	# 62 MONTGOMERY PARKS
RESERVE GENERAL	10,875	0	0	2,625	2,625	13,500	# 63 HILLVIEW ROAD
RESERVE GENERAL	1,360	0	0	280	280	1,640	# 64 LILA LANE
RESERVE GENERAL	1,605	0	0	420	420	2,025	# 66 VALLEY AV IN CITY
RESERVE GENERAL	3,095	0	0	945	945	4,040	# 70 EL CAMINO CORTO
RESERVE GENERAL	1,950	430	1,000	0	0	870	# 74 HOLDEN ROAD
RESERVE GENERAL	4,260	0	0	1,260	1,260	5,520	# 75 GAY RID DR-ZN A
RESERVE GENERAL	3,285	0	0	1,785	1,785	5,070	# 75 GAY RID DR-ZN B
RESERVE GENERAL	0	0	0	665	665	665	# 75 LINKOE DR-ZN C
RESERVE GENERAL	1,925	0	0	525	525	2,450	# 76 KINGSFORD COURT
RESERVE GENERAL	4,620	0	0	0	0	4,620	# 77 MONTIEL TRUCK TRAIL
RESERVE GENERAL	1,470	0	0	735	735	2,205	# 78 GARDENA WAY
RESERVE GENERAL	5,550	0	0	10,000	10,000	15,550	# 80 HARRIS TRUCK TRAIL
RESERVE GENERAL	57,733	0	0	0	0	57,733	# 81 FALLBROOK LOCAL PK
RESERVE GENERAL	156,578	0	0	10,000	10,000	166,578	# 83 SAN DIEGUITO LOC PK
RESERVE GENERAL	2,925	0	0	525	525	3,450	# 86 WATSON PLACE
RESERVE GENERAL	3,900	3,900	3,900	0	0	0	# 88 EAST FIFTH STREET
RESERVE GENERAL	63,250	49,000	49,000	0	0	14,250	# 89 STA FE MTN/DEL DIO
RESERVE GENERAL	3,025	0	0	0	0	3,025	# 90 SOUTH CORDOBA
RESERVE GENERAL	1,600	0	0	200	200	1,800	# 91 VILLANITAS
RESERVE GENERAL	3,500	0	0	200	200	3,700	# 92 CERRO ST-ZN A
RESERVE GENERAL	5,710	0	0	20,000	20,000	25,710	# 94 ROBLE GRANDE ROAD
RESERVE GENERAL	2,500	0	0	5,000	5,000	7,500	# 95 VALLE DEL SOL
RESERVE GENERAL	860	0	0	210	210	1,070	# 98 DATE COURT
RESERVE GENERAL	8,070	0	0	3,185	3,185	11,255	# 99 VIA ALONDRA/DEL CRVO
RESERVE GENERAL	2,485	0	0	735	735	3,220	#100 VIEJAS LANE VIFW
RESERVE GENERAL	4,467	0	0	12,150	12,150	16,617	#101 JOHNSON LAKE ROAD
RESERVE GENERAL	2,520	2,070	2,000	0	0	520	#101 HI-RIDGE RD-ZN A
RESERVE GENERAL	30,000	12,519	12,519	0	0	17,481	#102 MOUNTAIN MEADOW
RESERVE GENERAL	9,960	0	0	0	0	9,960	#103 ALTO DRIVE
RESERVE GENERAL	9,440	0	0	4,970	4,970	14,410	#104 ARTESIAN ROAD
RESERVE GENERAL	1,000	0	0	0	0	1,000	#105 ALTA LOMA DRIVE
RESERVE GENERAL	0	0	0	2,000	2,000	2,000	#106 GARRISON WY FT AL

COUNTY OF SAN DIEGO FINAL BUDGET
1985-86
SPECIAL DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS
DETAIL OF PROVISIONS FOR RESERVES
(WITH SUPPLEMENTAL DATA AFFECTING RESERVE TOTALS)
SCHEDULE 14

DESCRIPTION PURPOSE	RESERVE BAL AS OF 6-30-85	DECREASE BY CANCELLATION MADE AVAILABLE FOR FINANCING		INCREASES OR NEW RESERVES TO BE PROVIDED IN BUDGET YEAR		TOTAL RESERVE FOR BUDGET YEAR	FUND
		RECOMMENDED	ADOPTED BY BOARD OF SUPERVISORS	RECOMMENDED	ADOPTED BY BOARD OF SUPERVISORS		
COUNTY SERVICE AREAS (CONT'D)							
RESERVE GENERAL	90	0	0	0	0	90	#107 ELFIN FOREST
RESERVE GENERAL	1,200	0	0	19,923	19,923	21,123	#111 BOULEVARD FIRE
RESERVE GENERAL	1,000	0	0	0	0	1,000	#113 SAN PASQUAL FIRE
RESERVE GENERAL	0	0	0	1,000	1,000	1,000	#114 RAINBOW GLEN ROAD
TOTAL COUNTY SERVICE AREAS	258,644	129,769	131,274	259,218	259,218	886,588	
COUNTY FLOOD CONTROL DISTRICT							
RESERVE GENERAL	136,400	0	0	0	0	136,400	SD COUNTY FLOOD CONT.
RESERVE DEPOSITS W/OTHERS	7,675	0	0	0	0	7,675	SD COUNTY FLOOD CONT.
RESERVE GENERAL	45,000	0	0	0	0	45,000	SD CO. FLOOD CONTROL- LAKESIDE SUBZONE
RESERVE DEPOSITS W/OTHERS	46,148	0	0	0	0	46,148	SD CO. FLOOD CONTROL- LAKESIDE SUBZONE
TOTAL COUNTY FLOOD CONTROL DIST.	235,223	0	0	0	0	235,223	
TOTAL SPECIAL DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS	5,084,723	519,024	520,529	2,414,430	2,414,430	6,978,624	

COUNTY OF SAN DIEGO FINAL BUDGET
 1985-86
 SPECIAL DISTRICTS
 GOVERNED THROUGH BOARD OF SUPERVISORS
 STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
 SPECIAL INFORMATION STATEMENT
 SCHEDULE 15

DESCRIPTION ISSUE - FUND - PROJECT IDENTIFICATION	AMOUNT OF BONDS AUTHORIZED	AMOUNT OF BONDS SOLD TO DATE	TOTAL ACTUAL OR ESTIMATED PROJECT COST	TOTAL EXPENDITURESAS OF 6-30-85	
				FROM BOND PROCEEDS	FROM OTHER SOURCES

THERE WERE NO TRANSACTIONS TO BE REPORTED DURING THE PERIOD JULY 1, 1984 TO JUNE 30, 1985.

SPECIAL DISTRICTS

GOVERNED THROUGH LOCAL BOARDS

COUNTY OF SAN DIEGO FINAL BUDGET
1985-86
SUMMARY OF SPECIAL DISTRICT BUDGETS
GOVERNED THROUGH LOCAL BOARDS
SCHEDULE 11

DISTRICT - FUND	MEANS OF FINANCING				REQUIREMENTS		
	ESTIMATED FUND BALANCE AVAILABLE	ESTIMATED REVENUE	INTERFUND TRANSFERS	TOTAL MEANS OF FINANCING	EXPENDITURE APPROPRIATION	PROVISIONS FOR RES/DES (INC OR NEW RES/DES.)	TOTAL REQUIREMENTS
SANITATION DISTRICTS-LOCAL							
BUENA MAINTENANCE	799,300	511,900	0	1,311,200	1,102,400	208,800	1,311,200
BUENA-SHADOW RIDGE DV	18,000	225,700	0	243,700	243,700	0	243,700
BUENA REPLACEMENT	0	1	0	1	0	1	1
BUENA EXPANSION	0	250,000	0	250,000	0	250,000	250,000
BUENA 1964	38,428	105,689	0	144,317	142,483	1,834	144,317
RAMONA 1972	27,436	80,725	0	108,161	108,161	0	108,161
LEMON GROVE	373,000	775,400	0	1,148,400	905,100	243,300	1,148,400
VISTA 1962A-B	21,197	111,292	0	132,489	132,489	0	132,489
TOTAL SANITATION DISTRICTS-LOCAL	1,277,361	2,060,907	0	3,338,268	2,634,333	703,935	3,338,268
COMMUNITY SERVICE DISTRICTS-LOCAL							
RANCHO SANTA FE CSD-SID #1	100,000	326,700	0	426,700	426,700	0	426,700
RANCHO SANTA FE CSD-SID #2	10,700	6,600	0	17,300	6,600	10,700	17,300
RANCHO SANTA FE CSD-SID #3	11,000	24,000	0	35,000	24,000	11,000	35,000
TOTAL COMMUNITY SERVICE DISTRICTS-LOCAL	121,700	357,300	0	479,000	457,300	21,700	479,000
TOTAL SPECIAL DISTRICTS GOVERNED THROUGH LOCAL BOARDS	1,399,061	2,418,207	0	3,817,268	3,091,633	725,635	3,817,268

COUNTY OF SAN DIEGO FINAL BUDGET
1985-86
ANALYSIS OF FUND BALANCE AVAILABLE
SPECIAL DISTRICTS
GOVERNED THROUGH LOCAL BOARDS
SCHEDULE 12

LESS FUND BALANCE --UNAVAILABLE
RESERVES

<u>DISTRICT - FUND</u>	<u>FUND BALANCE AS OF 6-30-85 (ESTIMATED)</u>	<u>ENCUMBRANCES</u>	<u>GENERAL AND ACF FUND</u>	<u>OTHER RESERVES</u>	<u>FUND BALANCE AVAILABLE TO FINANCE BUDGET (ESTIMATED)</u>
SANITATION DISTRICTS-LOCAL					
BUENA MAINTENANCE	1,043,514	21,514	222,700	0	799,300
BUENA-SHADOW RIDGE DV	18,286	286	0	0	16,000
BUENA REPLACEMENT	183,465	0	183,465	0	0
BUENA EXPANSION	144,255	0	144,255	0	0
BUENA 1964	96,161	667	57,066	0	38,428
RAMONA 1972	67,696	0	40,260	0	27,436
LIMON GROVE	624,925	44,125	207,800	0	373,000
VISTA 1962A-H	646,197	0	100,000	525,000	21,197
TOTAL SANITATION DISTRICTS-LOCAL	2,824,499	66,592	955,546	525,000	1,277,361
COMMUNITY SERVICE DISTRICTS-LOCAL					
RANCHO SANTA FE CSD-SID #1	249,703	24,098	120,605	0	100,000
RANCHO SANTA FE CSD-SID #2	10,700	0	0	0	10,700
RANCHO SANTA FE CSD-SID #3	11,000	0	0	0	11,000
TOTAL COMMUNITY SERVICE DISTRICTS-LOCAL	271,403	24,098	120,605	0	121,700
TOTAL SPECIAL DISTRICTS GOVERNED THROUGH LOCAL BOARDS	3,095,902	95,690	1,076,151	525,000	1,399,061

COUNTY OF SAN DIEGO FINAL BUDGET

1985-86

SPECIAL DISTRICTS

GOVERNED THROUGH LOCAL BOARDS

ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

SCHEDULE 13A

DISTRICT-FUND	ASSESSED VALUATION		DELINQUENCY %*		MEANS OF FINANCING VOTER APPROVED DEBT*			
	SECURED	UNSECURED	SEC.	UNSEC.	SECURED	UNSECURED	TOTAL	TAX RATE
SANITATION DISTRICTS								
LEMON GROVE - OPERATING	\$ 413,072,708	\$ 4,894,310			\$	\$	\$	
RAMONA - DEBT SERVICE DISSOLVED	140,019,597	5,827,478	2.0	7.0	79,108	1,617	80,725	.05801
VISTA - DEBT SERVICE	1,021,567,300	28,991,387	2.0	5.3	110,163	1,129	111,292	.01070
RUFNA-MAINTENANCE	419,370,663	1,406,677						
RUFNA-DEBT SERVICE	419,370,663	1,406,677	2.0	5.8	105,348	541	105,889	.02667
TOTAL SANITATION DISTRICTS	\$ 2,413,400,931	\$ 42,526,529			\$ 294,619	\$ 3,287	\$ 297,906	
COMMUNITY SERVICE DISTRICT								
RANCHO SANTA FE CSD - STD #1	187,193,553	2,879,265						
RANCHO SANTA FE CSD - SID #2	2,615,099	-0-						
RANCHO SANTA FE CSD - DEBT SERVICE	-0-	1,196,787			-0-	217	217	.00000
TOTAL COMMUNITY SERVICE DISTRICT	\$ 189,808,652	\$ 4,075,552			\$ -0-	\$ 217	\$ 217	
TOTAL DISTRICTS GOVERNED THROUGH LOCAL BOARDS	\$ 2,603,209,583	\$ 46,602,081			\$ 294,619	\$ 3,504	\$ 298,123	

NOTE: ASSESSED VALUE IS FULL MARKET VALUE.

* DELINQUENCY % AND MEANS OF FINANCING DEBT ARE -0- UNLESS OTHERWISE NOTED.

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
SPECIAL DISTRICTS
GOVERNED THROUGH LOCAL BOARDS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	REVENUE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
SANITATION DISTRICTS-LOCAL					
RAMONA SANIT. D.S. DISSOLVED					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 95,541	\$ 98,432	\$ 86,734	\$ 79,375
	9011 PROPERTY TAXES-CURR SEC SUPP.		1,388		
	9012 PROPERTY TAXES-OTHER SUPP ROLL		1,329		
	9020 PROPERTY TAXES - CURRENT UNSECURED	174	1,717	1,350	1,350
	TOTAL CURRENT PROPERTY TAXES	\$ 95,715 *	\$ 102,865 *	\$ 88,084 *	\$ 80,725 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 1,959	\$ 6,284	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	2	40		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	143	3,836		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 2,104 *	\$ 10,160 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 6,429	\$ 7,023	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 6,429 *	\$ 7,023 *	\$ *	\$ *
	TOTAL REVENUE	\$ 104,248 *	\$ 120,048 *	\$ 88,084 *	\$ 80,725 *
	FUND BALANCE	\$ 12,469 *	\$ 12,239 *	\$ 15,077 *	\$ 27,436 *
	TOTAL-DISTRICT FINANCING	\$ 116,717 *	\$ 132,287 *	\$ 103,161 *	\$ 108,161 *
LEMON GROVE SANITATION DISTRICT					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 51,113	\$ 66,970	\$ 40,000	\$ 40,000
	TOTAL USE OF MONEY AND PROPERTY	\$ 51,113 *	\$ 66,970 *	\$ 40,000 *	\$ 40,000 *

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
SPECIAL DISTRICTS
GOVERNED THROUGH LOCAL BOARDS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE
SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	REVENUE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
LEMON GROVE SANITATION DISTRICT - CONTINUED					
CHARGES FOR CURRENT SERVICES					
	9771 PLAN E ENG-SERV TO PROP-RTY OWNERS	\$ 215	\$	\$	\$
	9911 SANITATION SERV-SERV TO PROP OWNERS	10,310	9,280	15,000	15,000
	9912 SANITATION SERV-SERV SERV CHG	667,393	655,621	667,700	667,700
	9913 SANITATION SERV-OTHER GOVMT AGENCIES	35,798	29,145	27,700	27,700
	9916 SANITATION SERV-CONNECT FEES	20,245	166,945	25,000	25,000
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 728,961 *	\$ 861,041 *	\$ 735,400 *	\$ 735,400 *
OTHER REVENUE					
	4988 REV ADD PR YR-OTHER REVENUE	\$ 4,032	\$	\$	\$
	4906 OTHER SALES-TAXABLE	144			
	TOTAL OTHER REVENUE	\$ 4,176 *	\$ *	\$ *	\$ *
	TOTAL REVENUE	\$ 784,250 *	\$ 928,011 *	\$ 775,400 *	\$ 775,400 *
	FUND BALANCE	\$ 190,000 *	\$ 210,400 *	\$ 373,000 *	\$ 373,000 *
	TOTAL-DISTRICT FINANCING	\$ 974,250 *	\$ 1,138,411 *	\$ 1,148,400 *	\$ 1,148,400 *
PALM CITY SANITATION DISTRICT - MAINTENANCE					
REVENUE					
USE OF MONEY AND PROPERTY					
	9160 INTEREST - DEPOSITS AND INVESTMENTS	\$ 1,651	\$ 1,898	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 1,651 *	\$ 1,898 *	\$ *	\$ *
	TOTAL REVENUE	\$ 1,651 *	\$ 1,898 *	\$ *	\$ *
	FUND BALANCE	\$ *	\$ *	\$ *	\$ *
	TOTAL-DISTRICT FINANCING	\$ 1,651 *	\$ 1,898 *	\$ *	\$ *
SAN YSIDRO SANITATION DISTRICT - DEBT SERVICE 1950					
REVENUE					
USE OF MONEY AND PROPERTY					
	9160 INTEREST - DEPOSITS AND INVESTMENTS	\$ 334	\$ 386	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 334 *	\$ 386 *	\$ *	\$ *
	TOTAL REVENUE	\$ 334 *	\$ 386 *	\$ *	\$ *
	FUND BALANCE	\$ *	\$ *	\$ *	\$ *
	TOTAL-DISTRICT FINANCING	\$ 334 *	\$ 386 *	\$ *	\$ *

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
SPECIAL DISTRICTS
GOVERNED THROUGH LOCAL BOARDS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE
SCHEDULE 1A

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	REVENUE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
VISTA SANITATION DISTRICT - MAINTENANCE					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 142,275	\$	\$	\$
	9020 PROPERTY TAXES - CURRENT UNSECURED	6,391	1,988		
	TOTAL CURRENT PROPERTY TAXES	\$ 148,666 *	\$ 1,988 *	\$ *	\$ *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 6,994	\$ 1,153-	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	529	120		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	1,353	45-		
	9062 OTHER TAXES - COLL OF DISCH ACCTS	1	1		
	9065 OTHER TAXES - MISCELLANEOUS		10-		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 8,877 *	\$ 1,087-*	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 145,771	\$ 2,800	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 145,771 *	\$ 2,800 *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX REF	\$ 5,884	\$	\$	\$
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 5,884 *	\$ *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
	9771 PLAY & ENG-SERV TO PROPERTY OWNERS	\$ 425-	\$ 55-	\$	\$
	9912 SANITATION SERV-SEWER SERV CHG	1,926,740	1,913,035		
	9916 SANITATION SERV-CONNECT FEES	73,590			
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 1,999,905 *	\$ 1,912,980 *	\$ *	\$ *
OTHER REVENUE					
	9989 RECOVERED EXPENDITURES	\$ 580	\$	\$	\$
	TOTAL OTHER REVENUE	\$ 580 *	\$ *	\$ *	\$ *
	TOTAL REVENUE	\$ 2,309,683 *	\$ 1,916,681 *	\$ *	\$ *
	FUND BALANCE	\$ 3,121,080 *	\$ *	\$ *	\$ *
	TOTAL-DISTRICT FINANCING	\$ 5,430,763 *	\$ 1,916,681 *	\$ *	\$ *

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
SPECIAL DISTRICTS
GOVERNED THROUGH LOCAL BOARDS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE
SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	REVENUE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
VISTA SANITATION DISTRICT-JOINT CONSTRUCTION					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 68,625	\$	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 68,625 *	\$ *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9446 STATE AID CONSTRUCTION-OTHER	\$ 122,700	\$	\$	\$
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 122,700 *	\$ *	\$ *	\$ *
	TOTAL REVENUE	\$ 191,325 *	\$ *	\$ *	\$ *
	FUND BALANCE	\$ 1,139,443 *	\$ *	\$ *	\$ *
	TOTAL-DISTRICT FINANCING	\$ 1,330,768 *	\$ *	\$ *	\$ *
VISTA SANITATION DISTRICT - DEPT SERVICE 1962 A-B					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 113,616	\$ 122,584	\$ 124,708	\$ 110,102
	9011 PROPERTY TAXES-CURR SEC SUPP.		1,405		
	9012 PROPERTY TAXES-OTHER SUPP KILL		2,665		
	9020 PROPERTY TAXES - CURRENT UNSECURED	1,344	1,263	1,140	1,140
	TOTAL CURRENT PROPERTY TAXES	\$ 115,160 *	\$ 128,117 *	\$ 125,898 *	\$ 111,292 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 9,245	\$ 6,712	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	105	256		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	2,085	1,877		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 11,435 *	\$ 8,845 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 5,054	\$ 5,631	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 5,054 *	\$ 5,631 *	\$ *	\$ *
	TOTAL REVENUE	\$ 131,649 *	\$ 142,593 *	\$ 125,898 *	\$ 111,292 *
	FUND BALANCE	\$ 15,542 *	\$ 12,898 *	\$ 6,591 *	\$ 21,197 *
	TOTAL-DISTRICT FINANCING	\$ 147,191 *	\$ 155,491 *	\$ 132,489 *	\$ 132,489 *

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
SPECIAL DISTRICTS
GOVERNED THROUGH LOCAL BOARDS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	REVENUE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
RAMONA SANITATION-MAINTENANCE					
REVENUE					
USE OF MONEY AND PROPERTY					
	9140 INTEREST - DEPOSITS AND INVESTMENTS	\$ 407,495	\$ 326,193	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 407,495 *	\$ 326,193 *	\$ *	\$ *
OTHER REVENUE					
	9941 PREMIUM & INTEREST ACC BONDS	\$ 20,111-	\$ 305	\$	\$
	9945 OTHER-MISCELLANEOUS	2,477,466	5,204,789		
	TOTAL OTHER REVENUE	\$ 2,452,355 *	\$ 5,204,094 *	\$ *	\$ *
	TOTAL REVENUE	\$ 2,859,850 *	\$ 5,535,287 *	\$ *	\$ *
	FUND BALANCE	\$	\$	\$	\$
	TOTAL-DISTRICT FINANCING	\$ 2,859,850 *	\$ 5,535,287 *	\$ *	\$ *
BUENA SANITATION DISTRICT-MAINTENANCE					
REVENUE					
USE OF MONEY AND PROPERTY					
	9140 INTEREST - DEPOSITS AND INVESTMENTS	\$	SEE PAGE 22	\$	\$ 60,000
	TOTAL USE OF MONEY AND PROPERTY	\$ *	\$ *	\$ *	\$ 60,000 *
CHARGES FOR CURRENT SERVICES					
	9911 SANITATION SERV-SERV TO PROP OWNERS	\$	\$	\$	\$ 20,000
	9912 SANITATION SERV-SEWER SERV CHG				285,100
	9915 SANITATION SERV-CAPACITY FEES				71,800
	9916 SANITATION SERV-CONNECT FEES				75,000
	TOTAL CHARGES FOR CURRENT SERVICES	\$ *	\$ *	\$ *	\$ 451,900 *
	TOTAL REVENUE	\$ *	\$ *	\$ *	\$ 511,900 *
	FUND BALANCE	\$ *	\$ *	\$ *	\$ 799,200 *
	TOTAL-DISTRICT FINANCING	\$ *	\$ *	\$ *	\$ 1,311,200 *

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
SPECIAL DISTRICTS
GOVERNED THROUGH LOCAL BOARDS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 134

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	REVENUE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
HUENA SANITATION DISTRICT-SHADOW RIDGE DEV.					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$	SEE PAGE 28	\$	\$ 4,000
	TOTAL USE OF MONEY AND PROPERTY	\$	* \$	* \$	* \$ 4,000 *
CHARGES FOR CURRENT SERVICES					
	9412 SANITATION SERV-SEWER SERV CHG	\$	\$	\$	\$ 164,000
	TOTAL CHARGES FOR CURRENT SERVICES	\$	* \$	* \$	* \$ 164,000 *
OTHER REVENUE					
	9045 OTHER-MISCELLANEOUS	\$	\$	\$	\$ 57,700
	TOTAL OTHER REVENUE	\$	* \$	* \$	* \$ 57,700 *
	TOTAL REVENUE	\$	* \$	* \$	* \$ 225,700 *
	FUND BALANCE	\$	* \$	* \$	* \$ 18,000 *
	TOTAL-DISTRICT FINANCING	\$	* \$	* \$	* \$ 243,700 *
 HUENA SANITATION DISTRICT-REPLACEMENT FUND					
REVENUE					
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$	SEE PAGE 42	\$	\$ 1
	TOTAL USE OF MONEY AND PROPERTY	\$	* \$	* \$	* \$ 1 *
	TOTAL REVENUE	\$	* \$	* \$	* \$ 1 *
	FUND BALANCE	\$	* \$	* \$	* \$ *
	TOTAL-DISTRICT FINANCING	\$	* \$	* \$	* \$ 1 *

COUNTY OF SAN DIEGO FINAL BUDGET
 1985-1986
 SPECIAL DISTRICTS
 GOVERNED THROUGH LOCAL BOARDS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE
 SCHEDULE 13A

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	REVENUE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
BUENA SANITATION DISTRICT-EXPANSION FUND					
REVENUE					
OTHER FINANCING SOURCES					
	9807 OP TRANS IN-FROM OTHER FDS	\$	SEE PAGE 42	\$	\$ 250,000
	TOTAL OTHER FINANCING SOURCES	\$	* \$	* \$	* \$ 250,000 *
	TOTAL REVENUE	\$	* \$	* \$	* \$ 250,000 *
	FUND BALANCE	\$	* \$	* \$	* \$ *
	TOTAL-DISTRICT FINANCING	\$	* \$	* \$	* \$ 250,000 *
BUENA SANITATION DISTRICT-DEBT SERVICE 1964					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$	SEE PAGE 23	\$	\$ 105,281
	9020 PROPERTY TAXES - CURRENT UNSECURED	\$		\$	608
	TOTAL CURRENT PROPERTY TAXES	\$	* \$	* \$	* \$ 105,889 *
	TOTAL REVENUE	\$	* \$	* \$	* \$ 105,889 *
	FUND BALANCE	\$	* \$	* \$	* \$ 38,428 *
	TOTAL-DISTRICT FINANCING	\$	* \$	* \$	* \$ 144,317 *
TOTAL SANITATION DISTRICTS-LOCAL		\$ 10,861,524 *	\$ 8,880,941 *	\$ 1,384,050 *	\$ 3,338,268 *

COUNTY OF SAN DIEGO FINAL BUDGET
 1985-1986
 SPECIAL DISTRICTS
 GOVERNED THROUGH LOCAL BOARDS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE
 SCHEDULE 13A

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	REVENUE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
COMMUNITY SERVICE DISTRICTS-LOCAL					
MANCHO SANTA FE COMM. SERV. DIST.-SEWER IMPROVEMENT					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 47,873	\$	\$	\$
	9020 PROPERTY TAXES - CURRENT UNSECURED	2,294			
	TOTAL CURRENT PROPERTY TAXES	\$ 50,167 *	\$ *	\$ *	\$ *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 973	\$	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	32			
	9050 PENALTIES - COSTS - DELINQUENT TAXES	38			
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 1,043 *	\$ *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 16,175	\$	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 16,175 *	\$ *	\$ *	\$ *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9490 STATE AID - HOMEOWNERS PROP TAX REF	\$ 1,710	\$	\$	\$
	9510 STATE AID - BUS INV PROP TAX REF	12-			
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ 1,698 *	\$ *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN E ENG-SERV TO PROPERTY OWNERS	\$ 12,176	\$ 595-	\$	\$
	9911 SANITATION SERV-SERV TO PROP OWNERS	1,450-			
	9912 SANITATION SERV-SEWER SERV CHG	202-	509		
	9916 SANITATION SERV-CONNECT FEES	1,000-	15		
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 9,634 *	\$ 71-*	\$ *	\$ *
OTHER REVENUE					
	9988 REV APP PR YR-OTHER REVENUE	\$ 2,900-	\$	\$	\$

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
SPECIAL DISTRICTS
GOVERNED THROUGH LOCAL BOARDS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE
SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	REVENUE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
RANCHO SANTA FE COMM. SERV. DIST.-SEWER IMPROVEMENT - CONTINUED					
	9995 OTHER-MISCELLANEOUS	19,500			
	TOTAL OTHER REVENUE	\$ 16,600 *	\$ *	\$ *	\$ *
	TOTAL REVENUE	\$ 95,117 *	\$ 71-*	\$ *	\$ *
	FUND BALANCE	\$ 59,500 *	\$ *	\$ *	\$ *
	TOTAL-DISTRICT FINANCING	\$ 154,617 *	\$ 71-*	\$ *	\$ *
RANCHO SANTA FE COMM. SERV. DIST.-DEBT SERVICE					
	REVENUE				
	CURRENT PROPERTY TAXES				
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 40,924	\$ 27,564	\$	\$
	9011 PROPERTY TAXES-CURR SEC SUPP.		500		
	9012 PROPERTY TAXES-OTHER SUPP ROLL		1,590		
	9020 PROPERTY TAXES - CURRENT UNSECURED	373	567		
	TOTAL CURRENT PROPERTY TAXES	\$ 41,297 *	\$ 30,041 *	\$ *	\$ *
	TAXES OTHER THAN CURRENT PROPERTY				
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 2,048	\$ 1,516	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED		4		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	305	679		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 2,353 *	\$ 2,199 *	\$ *	\$ *
	USE OF MONEY AND PROPERTY				
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$ 2,508	\$ 2,323	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 2,508 *	\$ 2,323 *	\$ *	\$ *
	TOTAL REVENUE	\$ 46,158 *	\$ 34,563 *	\$ *	\$ *
	FUND BALANCE	\$ 7,293 *	\$ 24,726 *	\$ *	\$ *
	TOTAL-DISTRICT FINANCING	\$ 53,451 *	\$ 59,289 *	\$ *	\$ *

COUNTY OF SAN DIEGO FINAL BUDGET
 1985-1986
 SPECIAL DISTRICTS
 GOVERNED THROUGH LOCAL BOARDS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 138

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	REVENUE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
RANCHO SANTA FE COMM. SERV. - SEWER IMPROVEMENT DIST. #2					
REVENUE					
USE OF MONEY AND PROPERTY					
	9100 INTEREST - DEPOSITS AND INVESTMENTS	\$ 1,553	\$ 7,897	\$ 600	\$ 600
	TOTAL USE OF MONEY AND PROPERTY	\$ 1,553 *	\$ 7,897 *	\$ 600 *	\$ 600 *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN E ENG-SERV TO PROPERTY OWNERS	\$ 73,718	\$ 28,626		
	9911 SANITATION SERV-SERV TO PROP OWNERS		170		
	9912 SANITATION SERV-SEWER SERV CHG		3,165	4,500	4,500
	9916 SANITATION SERV-CONNECT FEES		14,092	1,500	1,500
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 73,718 *	\$ 46,053 *	\$ 6,000 *	\$ 6,000 *
OTHER REVENUE					
	9988 REV APP PR YR-OTHER REVENUE	\$	\$ 77,872-	\$	\$
	TOTAL OTHER REVENUE	\$ *	\$ 77,872-*	\$ *	\$ *
	TOTAL REVENUE	\$ 75,271 *	\$ 23,922-*	\$ 6,600 *	\$ 6,600 *
	FUND BALANCE	\$ *	\$ *	\$ 10,700 *	\$ 10,700 *
	TOTAL-DISTRICT FINANCING	\$ 75,271 *	\$ 23,922-*	\$ 17,300 *	\$ 17,300 *

RANCHO SANTA FE COMM. SERV. - SEWER IMPROVEMENT DIST. #3

REVENUE

USE OF MONEY AND PROPERTY

	9100 INTEREST - DEPOSITS AND INVESTMENTS	\$ 5,228	\$ 6,329	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$ 5,228 *	\$ 6,329 *	\$ *	\$ *

CHARGES FOR CURRENT SERVICES

	9771 PLAN E ENG-SERV TO PROPERTY OWNERS	\$	\$ 4,240	\$	\$
	9911 SANITATION SERV-SERV TO PROP OWNERS		680		

COUNTY OF SAN DIEGO FINAL BUDGET
 1985-1986
 SPECIAL DISTRICTS
 GOVERNED THROUGH LOCAL BOARDS
 ANALYSIS OF REVENUE BY DISTRICT BY SOURCE

SCHEDULE 13B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	REVENUE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
RANCHO SANTA FE COMM. SERV. - SEWER IMPROVEMENT DIST. #3 - CONTINUED					
	9912 SANITATION SERV-SEWER SERV CHG			2,000	2,000
	9916 SANITATION SERV-CONNECT FEES		21,695	10,000	10,000
	TOTAL CHARGES FOR CURRENT SERVICES	\$	\$ 26,615	\$ 12,000	\$ 12,000
OTHER REVENUE					
	9995 OTHER-MISCELLANEOUS	\$	\$	\$ 12,000	\$ 12,000
	TOTAL OTHER REVENUE	\$	\$	\$ 12,000	\$ 12,000
	TOTAL REVENUE	\$ 5,228	\$ 32,944	\$ 24,000	\$ 24,000
	FUND BALANCE	\$	\$	\$ 11,000	\$ 11,000
	TOTAL-DISTRICT FINANCING	\$ 5,228	\$ 32,944	\$ 35,000	\$ 35,000
RANCHO SANTA FE-TAX RATE REDUCTION					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$	\$ 305	\$	\$
	TOTAL CURRENT PROPERTY TAXES	\$	\$ 305	\$	\$
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$	\$ 4,121	\$	\$
	9050 PENALTIES - COSTS - DELINQUENT TAXES		395		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$	\$ 4,516	\$	\$
USE OF MONEY AND PROPERTY					
	9190 INTEREST - DEPOSITS AND INVESTMENTS	\$	\$ 553	\$	\$
	TOTAL USE OF MONEY AND PROPERTY	\$	\$ 553	\$	\$
	TOTAL REVENUE	\$	\$ 5,374	\$	\$
	FUND BALANCE	\$	\$	\$	\$
	TOTAL-DISTRICT FINANCING	\$	\$ 5,374	\$	\$

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
SPECIAL DISTRICTS
GOVERNED THROUGH LOCAL BOARDS
ANALYSIS OF REVENUE BY DISTRICT BY SOURCE
SCHEDULE 19B

BUDGET DISTRICT	REVENUE ACCOUNT - REVENUE SOURCE	ACTUAL REVENUES 1983-1984	ACTUAL REVENUES 1984-1985	REVENUE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
RANCHO SANTA FE COMM. SRV. - SEWER IMPROVEMENT DIST. #1					
REVENUE					
CURRENT PROPERTY TAXES					
	9010 PROPERTY TAXES - CURRENT SECURED	\$ 795	\$ 55,444	\$ 62,000	\$ 62,000
	9011 PROPERTY TAXES-CURR SEC SUPP.		498		
	9020 PROPERTY TAXES - CURRENT UNSECURED	299-	1,958		
	TOTAL CURRENT PROPERTY TAXES	\$ 496 *	\$ 56,400 *	\$ 62,000 *	\$ 62,000 *
TAXES OTHER THAN CURRENT PROPERTY					
	9030 PROPERTY TAXES - PRIOR SECURED	\$ 4,417-	\$ 1,973	\$	\$
	9040 PROPERTY TAXES - PRIOR UNSECURED	11-	130		
	9050 PENALTIES - COSTS - DELINQUENT TAXES	483-	499		
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	\$ 4,911-*	\$ 2,602 *	\$ *	\$ *
USE OF MONEY AND PROPERTY					
	4140 INTEREST - DEPOSITS AND INVESTMENTS	\$ 7,266	\$ 28,133	\$ 20,000	\$ 20,000
	TOTAL USE OF MONEY AND PROPERTY	\$ 7,266 *	\$ 28,133 *	\$ 20,000 *	\$ 20,000 *
AID FROM OTHER GOVERNMENTAL AGENCIES					
	9690 STATE AID - HOMEOWNERS PROP TAX REF	\$	\$ 2,091	\$	\$
	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	\$ *	\$ 2,091 *	\$ *	\$ *
CHARGES FOR CURRENT SERVICES					
	9771 PLAN & ENG-SERV TO PROPERTY OWNERS	\$ 32,286	\$ 6,575	\$	\$
	9911 SANITATION SERV-SERV TO PROP OWNERS	4,995	580	5,000	5,000
	9912 SANITATION SERV-SEWER SERV CHG	216,024	198,387	219,700	219,700
	9916 SANITATION SERV-CONNECT FEES	27,987	24,605	20,000	20,000
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 281,287 *	\$ 230,247 *	\$ 244,700 *	\$ 244,700 *
OTHER REVENUE					
	9988 REV APP PR YR-OTHER REVENUE	\$	\$ 335	\$	\$
	TOTAL OTHER REVENUE	\$ *	\$ 335 *	\$ *	\$ *
	TOTAL REVENUE	\$ 284,138 *	\$ 321,808 *	\$ 326,700 *	\$ 326,700 *
	FUND BALANCE	\$ *	\$ 142,700 *	\$ 100,000 *	\$ 100,000 *
	TOTAL-DISTRICT FINANCING	\$ 284,138 *	\$ 464,508 *	\$ 426,700 *	\$ 426,700 *
TOTAL COMMUNITY SERVICE DISTRICTS-LOCAL					
		\$ 572,705 *	\$ 538,122 *	\$ 479,000 *	\$ 479,000 *
TOTAL DISTRICTS GOVERNED THROUGH LOCAL BOARDS					
		\$ 11,434,229	\$ 9,419,063	\$ 1,863,050	\$ 3,817,268

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
SPECIAL DISTRICTS
GOVERNED THROUGH LOCAL BOARDS
EXPENDITURE DETAIL
SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1983-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
SANITATION DISTRICTS-LOCAL				
RAMONA SANIT. D.S. DISSOLVED				
OTHER CHARGES				
3455 BOND REDEMPTIONS	\$ 45,000	\$ 50,000	\$ 50,000	\$ 55,000
3456 INTEREST ON BONDS	58,050	55,100	53,100	53,100
3457 DEBT SERVICE-SERVICE CHG.	63	62	61	61
TOTAL OTHER CHARGES	\$ 103,113 *	\$ 105,162 *	\$ 103,161 *	\$ 108,161 *
TOTAL DISTRICT	\$ 103,113 *	\$ 105,162 *	\$ 103,161 *	\$ 108,161 *
LEMON GROVE SANITATION DISTRICT				
SERVICES AND SUPPLIES				
2216 COMMUNICATIONS-TELEPHONE	\$	\$ 45	\$	\$
2281 AUTO. MAINTENANCE-VEH. CHGE		141		
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	227,445	247,500	239,300	239,300
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIES		1,475		
2315 PROFESSIONAL AND SPECIALIZED SERVICES	100,644	155,211	166,600	166,600
2328 PUBLICATIONS AND LEGAL NOTICES		84		
2340 SPECIAL DEPARTMENTAL EXPENSE	335,778	325,117	424,200	424,200
2351 UTILITIES-GAS & ELECTRICITY		201		186
2352 UTILITIES-WATER		265		221
2500 EXP APP TO PR YEARS-SES	1,203	193		
TOTAL SERVICES AND SUPPLIES	\$ 665,620 *	\$ 730,093 *	\$ 830,100 *	\$ 830,100 *
FIXED ASSETS				
4531 STRUCTURES & IMPROVEMENTS	\$ 14,772	\$ 40,374	\$	\$
TOTAL FIXED ASSETS	\$ 14,772 *	\$ 40,374 *	\$	\$
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 75,000	\$ 75,000
TOTAL RESERVES	\$	\$	\$ 75,000 *	\$ 75,000 *
TOTAL DISTRICT	\$ 680,392 *	\$ 770,467 *	\$ 905,100 *	\$ 905,100 *

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
SPECIAL DISTRICTS
GOVERNED THROUGH LOCAL BOARDS
EXPENDITURE DETAIL
SCHEDULE 1-C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1983-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
VISTA SANITATION DISTRICT - MAINTENANCE				
SERVICES AND SUPPLIES				
2315 PROFESSIONAL AND SPECIALIZED SERVICES	\$ 8,041	\$	\$	\$
2328 PUBLICATIONS AND LEGAL NOTICES	131			
2340 SPECIAL DEPARTMENTAL EXPENSE	213,753			
2348 SPEC DEPT EXP-MINOR EQUIP	404			
2500 EXP APP TO PR YEARS-SES	53,729			
TOTAL SERVICES AND SUPPLIES	\$ 276,058 *	\$ *	\$ *	\$ *
FIXED ASSETS				
4531 STRUCTURES & IMPROVEMENTS	\$ 24,521	\$	\$	\$
TOTAL FIXED ASSETS	\$ 24,521 *	\$ *	\$ *	\$ *
TOTAL DISTRICT	\$ 300,579 *	\$ *	\$ *	\$ *
VISTA SANITATION DISTRICT-JOINT CONSTRUCTION				
FIXED ASSETS				
4531 STRUCTURES & IMPROVEMENTS	\$ 216,509	\$	\$	\$
TOTAL FIXED ASSETS	\$ 216,509 *	\$ *	\$ *	\$ *
TOTAL DISTRICT	\$ 216,509 *	\$ *	\$ *	\$ *
VISTA SANITATION DISTRICT - DEBT SERVICE 1962 A-B				
OTHER CHARGES				
3455 BOND REDUPTIONS	\$ 90,000	\$ 90,000	\$ 100,000	\$ 100,000
3456 INTEREST ON BONDS	37,320	34,170	32,370	32,370
3457 DEBT SERVICE-SERVICE CHG	129	122	119	119
TOTAL OTHER CHARGES	\$ 127,449 *	\$ 124,292 *	\$ 132,489 *	\$ 132,489 *
TOTAL DISTRICT	\$ 127,449 *	\$ 124,292 *	\$ 132,489 *	\$ 132,489 *
RAMONA SANITATION-MAINTENANCE				
SERVICES AND SUPPLIES				
2340 SPECIAL DEPARTMENTAL EXPENSE	\$	\$ 5,000	\$	\$
TOTAL SERVICES AND SUPPLIES	\$ *	\$ 5,000 *	\$ *	\$ *

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
SPECIAL DISTRICTS
GOVERNED THROUGH LOCAL BOARDS
EXPENDITURE DETAIL
SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1983-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
RAMONA SANITATION-MAINTENANCE - CONTINUED				
OTHER CHARGES				
3455 BOND REDEMPTIONS	\$	\$ 660,000	\$	\$
3456 INTEREST ON BONDS	2,583,000	5,134,650		
TOTAL OTHER CHARGES	\$ 2,583,000 *	\$ 5,794,650 *	\$ *	\$ *
TOTAL DISTRICT	\$ 2,583,000 *	\$ 5,799,650 *	\$ *	\$ *
RAMONA SANITATION DISTRICT-MAINTENANCE				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$	SEE PAGE 161		\$ 217,100
2315 PROFESSIONAL AND SPECIALIZED SERVICES				94,100
2340 SPECIAL DEPARTMENTAL EXPENSE				165,200
TOTAL SERVICES AND SUPPLIES	\$ *	\$ *	\$ *	\$ 476,400 *
FIXED ASSETS				
4531 STRUCTURES & IMPROVEMENTS	\$	\$	\$	\$ 335,000
TOTAL FIXED ASSETS	\$ *	\$ *	\$ *	\$ 335,000 *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$	\$ 41,000
TOTAL RESERVES	\$ *	\$ *	\$ *	\$ 41,000 *
OPERATING TRANSFERS				
6310 OPERATING TRANSFERS-CY	\$	\$	\$	\$ 250,000
TOTAL OPERATING TRANSFERS	\$ *	\$ *	\$ *	\$ 250,000 *
TOTAL DISTRICT	\$ *	\$ *	\$ *	\$ 1,102,400 *
RAMONA SANITATION DISTRICT-SHADOW RIDGE DEV.				
SERVICES AND SUPPLIES				
2290 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$	SEE PAGE 164		\$ 202,400

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
SPECIAL DISTRICTS
GOVERNED THROUGH LOCAL BOARDS
EXPENDITURE DETAIL
SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1983-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
HUENA SANITATION DISTRICT-SHADOW RIDGE IFV. - CONTINUED				
2315 PROFESSIONAL AND SPECIALIZED SERVICES				16,500
2340 SPECIAL DEPARTMENTAL EXPENSE				2,800
TOTAL SERVICES AND SUPPLIES	\$	* \$	* \$	* \$ 223,700 *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$	\$ 22,000
TOTAL RESERVES	\$	* \$	* \$	* \$ 22,000 *
TOTAL DISTRICT	\$	* \$	* \$	* \$ 243,700 *
HUENA SANITATION DISTRICT-DEPT SERVICE 1444				
OTHER CHARGES				
3455 BOND REDEMPTIONS	\$	SEE PAGE 161		\$ 100,000
3456 INTEREST ON BONDS				42,400
3467 DEPT SERVICE-SERVICE CHG				83
TOTAL OTHER CHARGES	\$	* \$	* \$	* \$ 142,483 *
TOTAL DISTRICT	\$	* \$	* \$	* \$ 142,483 *
TOTAL SANITATION DISTRICTS-LOCAL	\$ 4,011,042 *	\$ 6,749,571 *	\$ 1,140,750 *	\$ 2,634,333 *

COUNTY OF SAN DIEGO FINAL BUDGET
 1985-1986
 SPECIAL DISTRICTS
 GOVERNED THROUGH LOCAL BOARDS
 EXPENDITURE DETAIL
 SCHEDULE 14C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1983-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
COMMUNITY SERVICE DISTRICTS-LOCAL				
RANCHO SANTA FE COMM. SERV. DIST.-SEWER IMPROVEMENT				
SERVICES AND SUPPLIES				
2200 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$ 140,387	\$	\$	\$
2295 MEDICAL, DENTAL AND LABORATORY SUPPLIES	1,346			
2315 PROFESSIONAL AND SPECIALIZED SERVICES	47,168			
2340 SPECIAL DEPARTMENTAL EXPENSE	9,345			
2351 UTILITIES-GAS & ELECTRICITY	31,324			
2500 EXP APP TO PR YEARS-S&S		481		
TOTAL SERVICES AND SUPPLIES	\$ 229,569 *	\$ 481 *	\$ *	\$ *
FIXED ASSETS				
4531 STRUCTURES & IMPROVEMENTS	\$ 5,273	\$	\$	\$
TOTAL FIXED ASSETS	\$ 5,273 *	\$ *	\$ *	\$ *
TOTAL DISTRICT	\$ 234,842 *	\$ 481 *	\$ *	\$ *
RANCHO SANTA FE COMM. SERV. DIST.-DEBT SERVICE				
OTHER CHARGES				
3455 BOND REDEMPTIONS	\$ 40,000	\$ 50,000	\$	\$
3456 INTEREST ON BONDS	3,987	1,604		
3457 DEBT SERVICE-SERVICE CHG	17	18		
TOTAL OTHER CHARGES	\$ 44,004 *	\$ 51,622 *	\$ *	\$ *
TOTAL DISTRICT	\$ 44,004 *	\$ 51,622 *	\$ *	\$ *
RANCHO SANTA FE COMM. SERV. - SEWER IMPROVEMENT DIST. #2				
SERVICES AND SUPPLIES				
2315 PROFESSIONAL AND SPECIALIZED SERVICES	\$	\$ 2,860	\$ 5,000	\$ 5,000
2340 SPECIAL DEPARTMENTAL EXPENSE			1,000	1,000
TOTAL SERVICES AND SUPPLIES	\$ *	\$ 2,860 *	\$ 6,000 *	\$ 6,000 *

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
SPECIAL DISTRICTS
GOVERNED THROUGH LOCAL BOARDS
EXPENDITURE DETAIL
SCHEDULE 1A

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1983-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1984-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1984-1986
RANCHO SANTA FE COMM. SERV. - SEWER IMPROVEMENT DIST. #2 - CONTINUED				
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 600	\$ 600
TOTAL RESERVES	\$	* \$	\$ 600 *	\$ 600 *
TOTAL DISTRICT	\$	* \$ 2,460 *	\$ 6,600 *	\$ 6,600 *
RANCHO SANTA FE COMM. SERV. - SEWER IMPROVEMENT DIST. #3				
SERVICES AND SUPPLIES				
2240 MAINTENANCE-STRUCTURES IMP & GROUNDS	\$	\$ 843	\$ 13,000	\$ 13,000
2315 PROFESSIONAL AND SPECIALIZED SERVICES		3,507	7,000	7,000
2340 SPECIAL DEPARTMENTAL EXPENSE			2,000	2,000
2352 UTILITIES-WATER		2		
TOTAL SERVICES AND SUPPLIES	\$	* \$ 4,352 *	\$ 22,000 *	\$ 22,000 *
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 2,000	\$ 2,000
TOTAL RESERVES	\$	* \$	\$ 2,000 *	\$ 2,000 *
TOTAL DISTRICT	\$	* \$ 4,352 *	\$ 24,000 *	\$ 24,000 *
RANCHO SANTA FE COMM. SERV. - SEWER IMPROVEMENT DIST. #1				
SERVICES AND SUPPLIES				
2214 COMMUNICATIONS-TELEPHONE	\$	\$ 392	\$	\$
2240 MAINTENANCE-STRUCTURES IMP & GROUNDS	30,661	165,575	235,300	235,300
2245 MEDICAL, DENTAL AND LABORATORY SUPPLIES		217		
2315 PROFESSIONAL AND SPECIALIZED SERVICES	20,629	69,084	65,000	65,000
2340 SPECIAL DEPARTMENTAL EXPENSE	3,320	7,456	7,100	7,100
2345 SPEC DEPART EXP-MINOR EQUIP			200	200
2351 UTILITIES-GAS & ELECTRICITY	5,515	37,413		
2500 EXP APP TO PW YEARS-SES		3,456		
TOTAL SERVICES AND SUPPLIES	\$ 60,125 *	\$ 304,548 *	\$ 307,600 *	\$ 307,600 *
FIXED ASSETS				
4510 EQUIPMENT	\$	\$ 360	\$	\$

COUNTY OF SAN DIEGO FINAL BUDGET
 1985-1986
 SPECIAL DISTRICTS
 GOVERNED THROUGH LOCAL BOARDS
 EXPENDITURE DETAIL
 SCHEDULE 13C

DISTRICT - EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
	ACTUAL EXPENDITURES 1983-1984	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE ESTIMATES RECOMMENDED 1985-1986	ADOPTED BY THE BOARD OF SUPERVISORS 1985-1986
RANCHO SANTO EE COMM. SERV. - SEWER IMPROVEMENT DIST. #1 - CONTINUED				
4531 STRUCTURES & IMPROVEMENTS			95,000	95,000
TOTAL FIXED ASSETS	\$	\$ 360	\$ 95,000	\$ 95,000
RESERVES				
6705 CONTINGENCY RESERVE	\$	\$	\$ 24,100	\$ 24,100
TOTAL RESERVES	\$	\$	\$ 24,100	\$ 24,100
TOTAL DISTRICT	\$ 60,125	\$ 304,958	\$ 426,700	\$ 426,700
TOTAL COMMUNITY SERVICE DISTRICTS-LOCAL	\$ 338,971	\$ 364,273	\$ 457,300	\$ 457,300
TOTAL DISTRICTS GOVERNED THROUGH LOCAL BOARDS	\$ 4,350,013	\$ 7,163,844	\$ 1,548,050	\$ 3,091,633

COUNTY OF SAN DIEGO FINAL BUDGET
1985-86
SPECIAL DISTRICTS GOVERNED THROUGH LOCAL BOARDS
DETAIL OF PROVISIONS FOR RESERVES
(WITH SUPPLEMENTAL DATA AFFECTING RESERVE TOTALS)
SCHEDULE 14

DESCRIPTION PURPOSE	RESERVE BALANCE AS OF 6-30-85	DECREASE BY CANCELLATION MADE AVAILABLE FOR FINANCING		INCREASES OR NEW RESERVES TO BE PROVIDED IN BUDGET YEAR		TOTAL RESERVE FOR BUDGET YEAR	FUND
		RECOMMENDED	ADOPTED BY BOARD OF SUPERVISORS	RECOMMENDED	ADOPTED BY BOARD OF SUPERVISORS		
SANITATION DISTRICTS-LOCAL							
RESERVE GENERAL	-0-	-0-	-0-	208,800	208,800	208,800	BUENA
DESIGNATED FOR ACO	222,700	-0-	-0-	-0-	-0-	222,700	BUENA
DESIGNATED FOR ACO	183,465	-0-	-0-	1	1	183,466	BUENA REPLACEMENT
DESIGNATED FOR ACO	144,255	-0-	-0-	250,000	250,000	394,255	BUENA EXPANSION
RESERVE GENERAL	57,066	-0-	-0-	1,834	1,834	58,900	BUENA 1964
RESERVE GENERAL	41,470	-0-	1,210	-0-	-0-	40,260	RAMONA 1972
DESIGNATED FOR ACO	207,800	-0-	-0-	243,300	243,300	451,100	LEMON GROVE
BONDS UNISSUED	525,000	-0-	-0-	-0-	-0-	525,000	VISTA 1962A-B
RESERVE GENERAL	100,000	-0-	-0-	-0-	-0-	100,000	VISTA 1962A-B
TOTAL SANITATION DISTRICTS-LOCAL	1,481,756	-0-	1,210	703,935	703,935	2,184,481	
COMMUNITY SERVICE DISTRICTS-LOCAL							
DESIGNATED FOR ACO	120,605	-0-	-0-	-0-	-0-	120,605	RANCHO SANTA FE CSD-SID #1
RESERVE GENERAL	-0-	-0-	-0-	10,700	10,700	10,700	RANCHO SANTA FE CSD-SID #2
RESERVE GENERAL	-0-	-0-	-0-	11,000	11,000	11,000	RANCHO SANTA FE CSD-SID #3
TOTAL COMMUNITY SERVICE DISTRICTS-LOCAL	120,605	-0-	-0-	21,700	21,700	142,305	
TOTAL SPECIAL DISTRICTS GOVERNED THROUGH LOCAL BOARDS	1,602,361	-0-	1,210	725,635	725,635	2,326,786	

COUNTY OF SAN DIEGO FINAL BUDGET

1985-86

255.

SPECIAL DISTRICTS

GOVERNED THROUGH LOCAL BOARDS

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS

SPECIAL INFORMATION STATEMENT

SCHEDULE 15

DESCRIPTION ISSUE - FUND - PROJECT IDENTIFICATION	AMOUNT OF BONDS AUTHORIZED	AMOUNT OF BONDS SOLD TO DATE	TOTAL ACTUAL OR ESTIMATED PROJECT COST	TOTAL EXPENDITURES	
			AS OF 6-30-85
				FROM	FROM
				BOND PROCEEDS	OTHER SOURCES

THERE WERE NO TRANSACTIONS TO BE REPORTED DURING THE PERIOD JULY 1, 1984 TO JUNE 30, 1985.

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
SCHEDULE OF POSITIONS

GENERAL GOVERNMENT AND SUPPORT SERVICES

CLASS NUMBER	TITLE	1984-1985 CURRENT AUTHORIZED	1985-1986		SALARY AND STEP OR FOOTNOTE
			RECOMMENDED BY CAO	APPROVED BY BOARD	
BUDGET UNIT - 0010 SUPERVISOR, DISTRICT #1					
STATUTORY POSITIONS					
0100	COUNTY SUPERVISOR	1	1	1	200
UNCLASSIFIED POSITIONS					
0372	CONFIDENTIAL INVESTIGATOR I (R/S)	2	3	3	300
0373	CONFIDENTIAL INVESTIGATOR II (R/S)	5	5	5	300
CLASSIFIED POSITIONS					
9999	TEMPORARY AND SEASONAL EMPLOYEES	2	1	1	245
TOTAL POSITIONS BUDGET UNIT 0010		10 *	10 *	10 *	
BUDGET UNIT - 0020 SUPERVISOR, DISTRICT #2					
STATUTORY POSITIONS					
0100	COUNTY SUPERVISOR	1	1	1	200
UNCLASSIFIED POSITIONS					
0372	CONFIDENTIAL INVESTIGATOR I (R/S)	4	4	4	300
0373	CONFIDENTIAL INVESTIGATOR II (R/S)	5	5	5	300
CLASSIFIED POSITIONS					
9999	TEMPORARY AND SEASONAL EMPLOYEES	4	1	1	245
TOTAL POSITIONS BUDGET UNIT 0020		14 *	11 *	11 *	
BUDGET UNIT - 0030 SUPERVISOR, DISTRICT #3					
STATUTORY POSITIONS					
0100	COUNTY SUPERVISOR	1	1	1	200
UNCLASSIFIED POSITIONS					
0372	CONFIDENTIAL INVESTIGATOR I (R/S)	3	4	4	300
0373	CONFIDENTIAL INVESTIGATOR II (R/S)	5	5	5	300
CLASSIFIED POSITIONS					
9999	TEMPORARY AND SEASONAL EMPLOYEES	1	1	1	245
TOTAL POSITIONS BUDGET UNIT 0030		10 *	11 *	11 *	
BUDGET UNIT - 0040 SUPERVISOR, DISTRICT #4					
STATUTORY POSITIONS					
0100	COUNTY SUPERVISOR	1	1	1	200
UNCLASSIFIED POSITIONS					
0372	CONFIDENTIAL INVESTIGATOR I (R/S)	4	4	3	300
0373	CONFIDENTIAL INVESTIGATOR II (R/S)	5	4	5	300
CLASSIFIED POSITIONS					
9999	TEMPORARY AND SEASONAL EMPLOYEES	4	1	1	245
TOTAL POSITIONS BUDGET UNIT 0040		14 *	10 *	10 *	
BUDGET UNIT - 0050 SUPERVISOR, DISTRICT #5					
STATUTORY POSITIONS					
0100	COUNTY SUPERVISOR	1	1	1	200
UNCLASSIFIED POSITIONS					
0372	CONFIDENTIAL INVESTIGATOR I (R/S)	4	4	4	300
0373	CONFIDENTIAL INVESTIGATOR II (R/S)	5	5	5	300
CLASSIFIED POSITIONS					
9999	TEMPORARY AND SEASONAL EMPLOYEES	6			245
TOTAL POSITIONS BUDGET UNIT 0050		16 *	10 *	10 *	

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
SCHEDULE OF POSITIONS

GENERAL GOVERNMENT AND SUPPORT SERVICES

CLASS NUMBER	TITLE	1984-1985 CURRENT AUTHORIZED	1985-1986		SALARY AND STEP OR FORTNITE
			RECOMMENDED BY CAO	APPROVED BY BOARD	
BUDGET UNIT - 0060 BOARD OF SUPERVISORS, GENERAL					
UNCLASSIFIED POSITIONS					
0372	CONFIDENTIAL INVESTIGATOR I (R/S)	3	3	3	300
CLASSIFIED POSITIONS					
2730	SENIOR CLERK	1	1	1	8.93 1
TOTAL POSITIONS BUDGET UNIT 0060		4 *	4 *	4 *	
BUDGET UNIT - 0130 CLERK, BOARD OF SUPERVISORS					
UNCLASSIFIED POSITIONS					
0460	SPECIAL ALT MEMBER, ASSESSMENT APPEALS RD	3	3	3	300
0470	ASSESSMENT APPEALS BOARD MEMBER	20	20	20	300
0482	ASSESSMENT HEARING OFFICER	3	3	3	300
0482	ALT. ASSESSMENT HEARING OFFICER	1	1	1	300
CLASSIFIED POSITIONS					
2110	CLERK OF THE BOARD OF SUPERVISORS	1	1	1	26.07 1
2208	ASST CLERK OF THE BOARD OF SUPERVISORS	1	1	1	22.33 1
2303	ADMINISTRATIVE ASSISTANT II	1	1	1	15.54 1
2403	ACCOUNTING TECHNICIAN	1	1	1	10.09 1
2494	PAYROLL CLERK	1	1	1	8.12 1
2700	INTERMEDIATE CLERK TYPIST	15	13	13	7.56 1
2710	JUNIOR CLERK TYPIST	2	2	2	6.26 1
2730	SENIOR CLERK	3	3	3	8.93 1
2745	SUPERVISING CLERK	1	1	1	10.37 1
2758	ADMINISTRATIVE SECRETARY III	1	1	1	11.04 1
2760	STENOGRAPHER	1	1	1	8.52 1
2902	BOARD REPORTER	7	7	7	12.46 1
2913	SENIOR BOARD REPORTER	4	4	4	13.76 1
2927	DIV CHG. DEP CLK OF THE RD OF SUPV (V)	1	1	1	17.57 1
3008	SENIOR WORD PROCESSOR OPERATOR	1	1	1	9.93 1
3009	WORD PROCESSOR OPERATOR	1	3	3	9.21 1
3067	PUBLICATIONS SUPERVISOR	1	1	1	10.52 1
0000	TEMPORARY AND SEASONAL EMPLOYEES	10	1	1	245
TOTAL POSITIONS BUDGET UNIT 0130		80 *	71 *	71 *	
BUDGET UNIT - 0200 CHIEF ADMINISTRATIVE OFFICER					
UNCLASSIFIED POSITIONS					
0348	CAO STAFF OFFICER	8	4	4	219
CLASSIFIED POSITIONS					
2104	DEPUTY CHIEF ADMINISTRATIVE OFFICER	2	2	2	36.09 1
2109	CHIEF ADMINISTRATIVE OFFICER	1	1	1	43.67 1
2161	DIRECTOR, FINANCIAL MANAGEMENT	1	1	1	31.38 1
2202	CAO PROJECT MANAGER	4	5	4	218
2206	ASST CHIEF ADMINISTRATIVE OFFICER	1	1	1	37.89 1
2276	DIRECTOR, OFF OF INTRGOVTL & PUB AFFRS	1	1	1	26.07 1
2284	DIRECTOR, OFF OF DISASTER PREP	1	1	1	22.33 1
2302	ADMINISTRATIVE ASSISTANT III (V)	2	2	2	17.14 1
2303	ADMINISTRATIVE ASSISTANT II	1	1	1	15.54 1
2304	ADMINISTRATIVE ASSISTANT I	1	1	1	13.10 1
2309	PRINCIPAL LEGISLATIVE COORDINATOR (V)	1	1	1	20.33 1
2323	CAO STAFF ASSISTANT III (V)(I)	3	3	3	18.00 1
2325	DIRECTOR, COMMUNITY INVOLVE DEC (V)	1	1	1	20.33 1

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
SCHEDULE OF POSITIONS

GENERAL GOVERNMENT AND SUPPORT SERVICES

CLASS NUMBER	TITLE	1984-1985 CURRENT AUTHORIZED	1985-1986		SALARY AND STEP OR FOOTNOTE
			RECOMMENDED BY CAO	APPROVED BY BOARD	
BUDGET UNIT - 0200 CHIEF ADMINISTRATIVE OFFICER - CONTINUED					
2329	PRINCIPAL ASSISTANT TO THE (ADIV) (I)	1	1	1	22.42 1
2347	CAPITAL PROJECT COORDINATOR (IV)	1	1	1	20.33 1
2353	PUBLIC AFFAIRS OFFICER (IV)	1	1	1	19.73 1
2354	ASST PUBLIC AFFAIRS OFFICER (IV)	1	1	1	17.57 1
2357	PHOTODUPLICATION AUDIO-VISUAL SPECIALIST	1	1	1	14.53 1
2385	ASSOCIATE LABOR RELATIONS SPEC. (IV)	1	1	1	18.90 1
2389	SENIOR LABOR RELATIONS SPECIALIST (IV)	2	2	2	21.35 1
2391	FINANCIAL MANAGEMENT ANALYST I	3	2	2	15.54 1
2392	FINANCIAL MANAGEMENT ANALYST II (IV)	13	14	14	18.00 1
2393	FINANCIAL MANAGEMENT ANALYST III (IV)	5	5	5	21.35 1
2401	EQUAL OPPORTUNITY OFFICER II	1	1	1	15.54 1
2402	EQUAL OPPORTUNITY OFFICER I	1	1	1	13.10 1
2403	ACCOUNTING TECHNICIAN	1	1	1	10.09 1
2412	ANALYST II	3	3	3	15.54 1
2413	ANALYST III (IV)	7	8	8	17.14 1
2414	ANALYST IV (IV)	4	4	4	20.33 1
2404	PAYROLL CLERK	1	1	1	8.12 1
2510	SENIOR ACCOUNT CLERK	1	1	1	8.93 1
2511	SENIOR PAYROLL CLERK	1	1	1	9.36 1
2618	PRIN ASST. BING & CONTRACT COMP (V)	1	1	1	18.00 1
2620	PROPERTY AND SALVAGE COORDINATOR	1	1	1	10.34 1
2700	INTERMEDIATE CLERK TYPIST	5	3	3	7.56 1
2709	DEPARTMENTAL CLERK	1	1	1	6.26 1
2710	JUNIOR CLERK TYPIST	1	1	1	6.26 1
2730	SENIOR CLERK	3	3	3	8.93 1
2745	SUPERVISING CLERK	1	1	1	10.37 1
2757	ADMINISTRATIVE SECRETARY II	1	1	1	9.84 1
2758	ADMINISTRATIVE SECRETARY III	6	7	8	11.14 1
2759	ADMINISTRATIVE SECRETARY IV	5	3	3	11.89 1
2760	STENOGRAPHER	1	1	1	8.52 1
3008	SENIOR WORD PROCESSOR OPERATOR	3	5	4	9.43 1
3009	WORD PROCESSOR OPERATOR	5	4	4	9.21 1
3550	SENIOR PLANNER	1	1	1	16.97 2
3729	SENIOR MECHANICAL ENGINEER	1	1	1	21.37 1
3816	GRAPHIC DESIGNER	1	1	1	14.53 1
5570	SENIOR REAL PROPERTY AGENT	2	2	2	17.63 3
5865	DISASTER PREPAREDNESS OPER OFF II	6	6	6	14.47 1
7084	CHIEF, SOLID WASTE OPERATIONS (V)	1	1	1	18.00 1
8801	PUBLIC AFFAIRS MANAGER	1	1	1	
8802	EXECUTIVE SECRETARY	1	2	2	
9999	TEMPORARY AND SEASONAL EMPLOYEES	66	23	23	245
TOTAL POSITIONS BUDGET UNIT 0200		191 *	139 *	141 *	
BUDGET UNIT - 0210 EQUAL OPPORTUNITY MANAGEMENT OFFICE					
CLASSIFIED POSITIONS					
2283	DIRECTOR, EQUAL OPPORTUNITY MANAGEMENT	1	1	1	24.16 1
2401	EQUAL OPPORTUNITY OFFICER II	4	4	4	15.54 1
2402	EQUAL OPPORTUNITY OFFICER I	1	1	1	13.10 1
2700	INTERMEDIATE CLERK TYPIST	1	1	1	7.56 1
2758	ADMINISTRATIVE SECRETARY III	1	1	1	11.04 1
9999	TEMPORARY AND SEASONAL EMPLOYEES	4			245
TOTAL POSITIONS BUDGET UNIT 0210		11 *	8 *	8 *	
BUDGET UNIT - 0300 COUNTY COUNSEL					
CLASSIFIED POSITIONS					
2305	CHIEF, ADMINISTRATIVE SERVICES (V)	1	1	1	20.33 1

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CLASS NUMBER	TITLE	1984-1985 CURRENT AUTHORIZED	1985-1986		SALARY AND STEP OR FOOTNOTE
			RECOMMENDED BY CAO	APPROVED BY BOARD	
BUDGET UNIT - 0300 COUNTY COUNSEL - CONTINUED					
2327	CLAIMS REPRESENTATIVE II	2	2	2	15.54 1
2510	SENIOR ACCOUNT CLERK	1	1	1	8.93 1
2700	INTERMEDIATE CLERK TYPIST	3	4	4	7.56 1
2730	SENIOR CLERK	1	1	1	8.93 1
2762	LEGAL SECRETARY I	4	4	4	9.88 1
2763	LEGAL SECRETARY II	13	17	14	10.56 1
2765	LEGAL SECRETARY III	3	3	3	11.42 1
2932	SUPERVISING LEGAL STENOGRAPHER	1	1	1	12.18 1
3009	WORD PROCESSOR OPERATOR	1	2	2	9.21 1
3900	ASST COUNTY COUNSEL (V)	1	1	1	34.71 1
3901	CHIEF DEPUTY COUNTY COUNSEL (VI)	2	2	2	32.59 1
3902	COUNTY COUNSEL (V)	1	1	1	41.32 1
3906	DEPUTY COUNTY COUNSEL IV	6	9	9	27.25 1
3907	DEPUTY COUNTY COUNSEL III	15	15	15	24.12 1
3908	DEPUTY COUNTY COUNSEL II	4	6	6	19.36 1
3909	DEPUTY COUNTY COUNSEL I	2	2	2	13.76 1
3940	LITIGATION INVESTIGATOR	2	2	2	17.68 1
3932	PUBLIC LIABILITY CLAIMS SUPV (V)	1	1	1	18.00 1
3935	LEGAL ASSISTANT	1	2	2	10.89 1
9999	TEMPORARY AND SEASONAL EMPLOYEES	10			245
TOTAL POSITIONS BUDGET UNIT 0300		78 *	77 *	74 *	
BUDGET UNIT - 0450 CIVIL SERVICE COMMISSION					
UNCLASSIFIED POSITIONS					
0445	CIVIL SERVICE COMMISSION MEMBER	5	5	5	300
0446	EXECUTIVE OFFICER, CIVIL SERVICE COMM	1	1	1	212
0450	HEARING OFFICER (CSC)	5	5	5	300
CLASSIFIED POSITIONS					
2412	ANALYST II	2	2	2	15.54 1
2753	CIVIL SERVICE COMMISSION SECRETARY	1	1	1	12.48 1
9999	TEMPORARY AND SEASONAL EMPLOYEES	5			245
TOTAL POSITIONS BUDGET UNIT 0450		19 *	15 *	15 *	
BUDGET UNIT - 0500 OFFICE OF EMPLOYEE SERVICES					
UNCLASSIFIED POSITIONS					
0796	HEAD PROCTOR	5	5	5	8.93 5
0797	ASSISTANT PROCTOR	15	15	15	6.26 5
CLASSIFIED POSITIONS					
2132	DIRECTOR, OFFICE OF EMPLOYEE SERVICES	1	1	1	31.78 1
2214	ASST. DIRECTOR, OFFICE OF EMPLOYEE SVCS	1	1	1	27.64 1
2303	ADMINISTRATIVE ASSISTANT II	2	1	1	15.54 1
2319	CLAIMS PROGRAM MANAGER (V)	1			21.35 1
2320	PERSONNEL AID	5	5	6	10.02 1
2321	CLAIMS REPRESENTATIVE I	1	1	1	13.10 1
2327	CLAIMS REPRESENTATIVE II	6	6	6	15.54 1
2331	LOSS PREVENTION ANALYST	2	2	2	14.10 1
2332	VOCATIONAL MEDICAL SERVICE COORDINATOR	1	1	1	17.14 1
2333	CLAIMS REPRESENTATIVE III (V)	1	1	1	18.00 1
2341	WAGE AND SALARY ADMINISTRATOR (V)	1	1	1	21.35 1
2342	EMPLOYEE BENEFITS ADMINISTRATOR (V)	1			21.35 1
2344	INSURANCE COORDINATOR (V)	1	1	1	16.32 1

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CLASS NUMBER	TITLE	1984-1985 CURRENT AUTHORIZED	1985-1986		SALARY AND STEP OR FOOTNOTE
			RECOMMENDED BY CAO	APPROVED BY BOARD	
BUDGET UNIT - 0500 OFFICE OF EMPLOYEE SERVICES - CONTINUED					
2345	LOSS PREVENTION MANAGER	1	1	1	18.44 1
2365	STAFF DEVELOPMENT SPECIALIST	2	2	2	15.54 1
2373	ASSOCIATE PERSONNEL ANALYST	12	10	13	15.54 1
2374	SENIOR PERSONNEL ANALYST (IV)	4	5	6	18.00 1
2375	SUPERVISING PERSONNEL ANALYST (V)	1	2	2	21.35 1
2377	CHIEF OF PERSONNEL SERVICES (VI)	1	1	1	23.54 1
2380	STAFF DEVELOPMENT MANAGER	1	1	1	18.00 3
2403	ACCOUNTING TECHNICIAN	1	1	1	10.09 1
2414	ANALYST IV (V)	1	1	1	20.33 1
2493	INTERMEDIATE ACCOUNT CLERK	2	3	3	7.76 1
2510	SENIOR ACCOUNT CLERK	2	1	1	8.93 1
2700	INTERMEDIATE CLERK TYPIST	16	17	19	7.56 1
2725	PRINCIPAL CLERK	1	1	1	11.74 1
2730	SENIOR CLERK	4	4	4	8.93 1
2745	SUPERVISING CLERK	1	1	1	10.57 1
2756	ADMINISTRATIVE SECRETARY I	1	1	1	6.52 1
2757	ADMINISTRATIVE SECRETARY II	1	1	1	9.54 1
2758	ADMINISTRATIVE SECRETARY III	1	1	1	11.04 1
3009	WORD PROCESSOR OPERATOR	1	2	2	9.21 1
3017	REMOTE JOB ENTRY OPERATOR	1	1	1	8.52 1
3029	INSURANCE SPECIALIST	1	1	1	11.32 1
3050	OFFSET EQUIPMENT OPERATOR	1	1	1	8.36 1
4465	NUTRITIONIST	1	1	1	13.42 1
4822	HEALTH AND FITNESS PROGRAM MANAGER	1	1	1	17.14 1
4823	HEALTH AND FITNESS SPECIALIST	1	1	1	12.13 1
5212	EMPLOYEE ASSISTANCE PROGRAM COORD.	1	1	1	14.82 1
8800	EMPLOYEE BENEFITS COORD.		1	1	
8802	VOC. MED. CLERK		1	1	
8803	RISK AND BENEFITS MANAGER		1	1	
8804	VIDEO TRAINING SPECIALIST			2	
9999	TEMPORARY AND SEASONAL EMPLOYEES	30			245
TOTAL POSITIONS BUDGET UNIT 0500		133 *	104 *	116 *	

BUDGET UNIT - 0750 ELECTRONIC DATA PROCESSING SERVICES

UNCLASSIFIED POSITIONS					
0917	TEMP. EXPERT PROFESSIONAL EMPLOYEE II		1	1	300
CLASSIFIED POSITIONS					
2123	DIRECTOR, EDP SERVICES	1	1	1	31.78 1
2231	ASST DIRECTOR, EDP SERVICES	2	2	2	27.64 1
2302	ADMINISTRATIVE ASSISTANT III (V)	1	2	2	17.14 1
2303	ADMINISTRATIVE ASSISTANT II	2	2	2	15.54 1
2304	ADMINISTRATIVE ASSISTANT I		1	1	13.10 1
2305	CHIEF, ADMINISTRATIVE SERVICES (V)	1	1	1	20.33 1
2365	STAFF DEVELOPMENT SPECIALIST		1	1	15.54 1
2413	ANALYST III (V)	1	1	1	17.14 1
2425	ASSOCIATE ACCOUNTANT	1	1	1	13.78 1
2426	ASST SYSTEMS ANALYST	20	17	17	15.54 1
2427	ASSOCIATE SYSTEMS ANALYST	49	46	46	18.44 1
2471	EDP SYSTEMS MANAGER (V)	3	3	3	24.12 1
2472	EDP OPERATIONS MANAGER (VI)	1	1	1	24.12 1
2488	ASST MANAGER, EDP OPERATIONS (VI)	1	1	1	20.33 1
2493	INTERMEDIATE ACCOUNT CLERK	2	3	3	7.76 1
2499	PRINCIPAL SYSTEMS ANALYST (V)	6	6	6	21.88 1

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CLASS NUMBER	TITLE	1984-1985 CURRENT AUTHORIZED	1985-1986		SALARY AND STEP OR FOOTNOTE
			RECOMMENDED BY CAO	APPROVED BY BOARD	
BUDGET UNIT - 0750 ELECTRONIC DATA PROCESSING SERVICES - CONTINUED					
2511	SENIOR PAYROLL CLERK	1	1	1	9.36 1
2518	SOFTWARE PROGRAMMER IV (V)	2	2	2	22.97 1
2520	SOFTWARE PROGRAMMER III	8	8	8	21.88 1
2522	SOFTWARE PROGRAMMER II	6	4	4	18.90 1
2524	SOFTWARE PROGRAMMER I	2	1	1	16.72 1
2525	SENIOR SYSTEMS ANALYST	22	19	19	20.33 3
2450	STOCK CLERK	1	1	1	7.91 1
2700	INTERMEDIATE CLERK TYPIST	3	3	3	7.56 1
2709	DEPARTMENTAL CLERK	1	1	1	6.26 1
2730	SENIOR CLERK	1	1	1	8.93 1
2745	SUPERVISING CLERK	1	1	1	10.37 1
2757	ADMINISTRATIVE SECRETARY II	1	1	1	4.84 1
2758	ADMINISTRATIVE SECRETARY III	1	1	1	11.04 1
3008	SENIOR WORD PROCESSOR OPERATOR	1	1	1	9.93 1
3009	WORD PROCESSOR OPERATOR	2	2	2	9.21 1
3018	COMPUTER OPERATIONS SPECIALIST	3	3	3	11.97 1
3020	COMPUTER OPERATOR	26	23	23	9.84 1
3026	DATA PROCESSING SUPERVISOR II	4	4	7	15.17 1
3027	DATA PROCESSING SUPERVISOR I	2	2	2	13.76 1
3030	DATA ENTRY OPERATOR	26	22	22	7.91 1
3031	DATA CONTROL TECHNICIAN IV	2	2	2	10.57 1
3032	DATA CONTROL TECHNICIAN III	5	5	5	8.91 1
3033	DATA CONTROL TECHNICIAN II	11	9	9	7.51 1
3035	DATA ENTRY SUPERVISOR	2	2	2	9.51 1
3036	EDP OPERATIONS COORDINATOR	2	2	2	16.32 1
3069	SENIOR DATA ENTRY OPERATOR	6	6	6	8.52 1
3072	SENIOR COMPUTER OPERATOR	6	6	6	10.86 1
8801	DATA BASE ADMINISTRATOR	1	1	1	
9999	TEMPORARY AND SEASONAL EMPLOYEES	51	52	52	245
TOTAL POSITIONS BUDGET UNIT 0750		290 *	276 *	279 *	

BUDGET UNIT - 1050 AUDITOR AND CONTROLLER

CLASSIFIED POSITIONS

2106	AUDITOR AND CONTROLLER	1	1	1	34.71 1
2203	ASST AUDITOR AND CONTROLLER	1	1	1	30.19 1
2204	DEPUTY AUDITOR AND CONTROLLER	1	1	1	26.07 1
2302	ADMINISTRATIVE ASSISTANT III (V)	1	1	1	17.14 1
2304	ADMINISTRATIVE ASSISTANT J	1	1	1	13.10 1
2305	CHIEF, ADMINISTRATIVE SERVICES (V)	1	1	1	20.33 1
2335	COMPENSATION/SYSTEMS COORDINATOR	2	2	2	18.44 1
2403	ACCOUNTING TECHNICIAN	14	16	16	10.09 1
2412	ANALYST II	1	1	1	15.54 1
2413	ANALYST III (V)	4	4	4	17.14 1
2425	ASSOCIATE ACCOUNTANT	37	37	37	13.78 1
2430	CASHIER	1	1	1	8.31 1
2493	INTERMEDIATE ACCOUNT CLERK	21	20	20	7.76 1
2444	PAYROLL CLERK	2	1	1	8.12 1
2495	AUDITOR AND CONTROLLER MANAGER I (V)	3			18.90 1
2406	AUDITOR AND CONTROLLER MANAGER II (V)	3			20.84 1
2408	AUDITOR AND CONTROLLER MANAGER III (V)	3			22.97 1
2505	SENIOR ACCOUNTANT	8	8	8	16.72 1
2506	EDP AUDIT SPECIALIST I	2	2	2	18.90 1
2507	EDP AUDIT SPECIALIST II	1	2	2	21.88 1

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GENERAL GOVERNMENT AND SUPPORT SERVICES

CLASS NUMBER	TITLE	1984-1985 CURRENT AUTHORIZED	1985-1986		SALARY AND STEP OR FOOTNOTE
			RECOMMENDED BY CAP	APPROVED BY BOARD	
BUDGET UNIT - 1050 AUDITOR AND CONTROLLER - CONTINUED					
2510	SENIOR ACCOUNT CLERK	23	22	22	8.93 1
2511	SENIOR PAYROLL CLERK	6	6	6	9.36 1
2512	SENIOR AUDITOR	8	8	8	16.72 1
2650	STOCK CLERK	2	2	2	7.91 1
2660	STOREKEEPER I	1	1	1	8.99 1
2700	INTERMEDIATE CLERK TYPIST	18	18	18	7.56 1
2709	DEPARTMENTAL CLERK	1	1	1	6.20 1
2725	PRINCIPAL CLERK	1	1	1	11.74 1
2730	SENIOR CLERK	6	6	6	8.93 1
2745	SUPERVISING CLERK	1	1	1	10.37 1
2758	ADMINISTRATIVE SECRETARY III	1	1	1	11.04 1
2759	ADMINISTRATIVE SECRETARY IV	1	1	1	11.89 1
2760	STENOGRAPHER	1	1	1	8.52 1
2761	GROUP SECRETARY	1	1	1	9.84 1
3068	SENIOR WORD PROCESSOR OPERATOR	1	1	1	9.93 1
3069	WORD PROCESSOR OPERATOR	2	2	2	9.21 1
3070	DATA ENTRY OPERATOR	4	4	4	7.91 1
3069	SENIOR DATA ENTRY OPERATOR	1	1	1	8.52 1
8803	STOREKEEPER - FINANCIAL STATIONERY	1	1	1	
8804	AUDITOR AND CONTROLLER MANAGER I	3	3	3	
8805	AUDITOR AND CONTROLLER MANAGER II	3	3	3	
8806	AUDITOR AND CONTROLLER MANAGER III	3	3	3	
9999	TEMPORARY AND SEASONAL EMPLOYEES	9	4	4	
TOTAL POSITIONS BUDGET UNIT 1050		194 *	189 *	189 *	245

BUDGET UNIT - 1300 PURCHASING/CONTR.

CLASSIFIED POSITIONS

2160	DIRECTOR, PURCHASING & CONTRACTING	1	1	1	26.07 1
2263	ASST DIRECTOR, PURCHASING & CONTRACTING	1	1	1	22.33 1
2303	ADMINISTRATIVE ASSISTANT II	1	1	1	15.54 1
2403	ACCOUNTING TECHNICIAN	1	1	1	10.09 1
2499	INTERMEDIATE ACCOUNT CLERK	2	2	2	7.76 1
2511	SENIOR PAYROLL CLERK	1	1	1	9.36 1
2601	BUYER I	6	6	6	10.41 1
2610	BUYER II	4	4	4	12.07 1
2611	PURCHASING CLERK	4	4	4	9.60 1
2620	PROPERTY AND SALVAGE COORDINATOR	1	1	1	10.34 1
2621	PRINCIPAL PROCUREMENT CONTRACTING OFFCR.	1	1	1	17.57 1
2622	PROCUREMENT CONTRACTING OFFICER	4	4	4	16.08 1
2640	BUYER III	3	3	3	13.30 1
2650	STOCK CLERK	4	4	4	7.91 1
2654	CENTRAL STORES SUPERVISOR	1	1	1	12.99 1
2658	STOREKEEPER II	2	2	2	9.66 1
2660	STOREKEEPER I	4	3	3	8.99 1
2700	INTERMEDIATE CLERK TYPIST	6	3	3	7.56 1
2730	SENIOR CLERK	3	3	3	8.93 1
2758	ADMINISTRATIVE SECRETARY III	1	1	1	11.04 1
3009	WORD PROCESSOR OPERATOR	1	1	1	9.21 1
3030	DATA ENTRY OPERATOR	2	2	2	7.91 1
3035	DATA ENTRY SUPERVISOR	1	1	1	9.51 1
7516	DELIVERY VEHICLE DRIVER	2	2	2	8.18 1
9999	TEMPORARY AND SEASONAL EMPLOYEES	12	12	12	
TOTAL POSITIONS BUDGET UNIT 1300		65 *	65 *	65 *	245

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GENERAL GOVERNMENT AND SUPPORT SERVICES

CLASS NUMBER	TITLE	1984-1985	1985-1986		SALARY AND STEP OR FOOTNOTE
		CURRENT AUTHORIZED	RECOMMENDED BY CAO	APPROVED BY BOARD	
BUDGET UNIT - 2600 REVENUE AND RECOVERY					
CLASSIFIED POSITIONS					
2144	DIRECTOR, REVENUE AND RECOVERY (I)	1	1	1	27.78 1
2226	ASST DIRECTOR, REVENUE & RECOVERY	1	1	1	24.16 1
2302	ADMINISTRATIVE ASSISTANT III (V)	1	1	1	17.14 1
2412	ANALYST II	1	1	1	15.54 1
2430	CASHIER	7	7	7	8.31 1
2460	DEPARTMENTAL FDP COORDINATOR	1	1	1	17.70 1
2473	DIVISION CHIEF, REVENUE & RECOVERY (IV)	4	4	4	16.32 1
2475	SECTION CHIEF, REVENUE & RECOVERY	10	10	10	14.13 1
2477	REVENUE & RECOVERY OFFICER III	24	24	24	11.56 1
2478	REVENUE & RECOVERY OFFICER I	13	15	15	9.11 3
2479	REVENUE & RECOVERY OFFICER II	33	35	35	10.33 1
2483	REVENUE & RECOVERY OFFICER TRAINEE	17	17	17	8.11 1
2493	INTERMEDIATE ACCOUNT CLERK	25	27	27	7.76 1
2497	PRINCIPAL ACCOUNTANT (V)	1	1	1	18.90 1
2505	SENIOR ACCOUNTANT	1	1	1	16.72 1
2510	SENIOR ACCOUNT CLERK	7	7	7	8.93 1
2511	SENIOR PAYROLL CLERK	1	1	1	9.36 1
2513	SENIOR CASHIER	1	1	1	9.18 1
2660	STOREKEEPER I	1	1	1	8.99 1
2700	INTERMEDIATE CLERK TYPIST	53	52	53	7.56 1
2709	DEPARTMENTAL CLERK	3	3	3	6.26 1
2745	SUPERVISING CLERK	1	1	1	10.37 1
2768	ADMINISTRATIVE SECRETARY III	1	1	1	11.04 1
2902	LEGAL PROCEDURES CLERK I	1	1	1	8.12 1
2905	LEGAL STENOGRAPHER	2	2	2	9.88 1
2906	LEGAL PROCEDURES CLERK III	3	3	3	10.37 1
2907	LEGAL PROCEDURES CLERK II	2	3	3	9.17 1
3009	WORD PROCESSOR OPERATOR	1	1	1	9.21 1
3039	MAIL CLERK DRIVER	1	1	1	7.73 3
5067	DETENTION REVIEW OFFICER	7	7	7	14.20 1
5068	SUPERVISING DETENTION REVIEW OFFICER	1	1	1	15.39 1
5717	SENIOR FIELD INVESTIGATOR	2	1	1	15.40 1
5719	FIELD INVESTIGATOR	4	4	4	13.88 1
9999	TEMPORARY AND SEASONAL EMPLOYEES	50	50	50	245
TOTAL POSITIONS BUDGET UNIT 2600		282 *	287 *	288 *	

BUDGET UNIT - 5500 GENERAL SERVICES

CLASSIFIED POSITIONS					
2125	DIRECTOR, GENERAL SERVICES	1	1	1	31.78 1
2219	ASST DIRECTOR, GENERAL SERVICES	1	1	1	27.64 1
2301	CHIEF, STAFF AND SUPPORT SERVICES (V)	1	1	1	22.42 1
2302	ADMINISTRATIVE ASSISTANT III (V)	6	6	6	17.14 1
2303	ADMINISTRATIVE ASSISTANT II	3	3	3	15.54 1
2304	ADMINISTRATIVE ASSISTANT I	1	1	1	13.10 1
2317	DEPARTMENTAL PERSONNEL & TRAINING ADMIN	1	1	1	21.35 1
2331	LOSS PREVENTION ANALYST	1	1	1	14.10 1
2347	CAPITAL PROJECT COORDINATOR (V)	1	1	1	20.33 1
2348	CHIEF CAPITAL FACILITIES PLANNING (V)	1	1	1	23.54 1
2376	TELEPHONE SYSTEMS COORDINATOR (V)	1	1	1	13.76 1
2386	TELECOMMUNICATIONS MANAGER (V)	1	1	1	17.14 1
2403	ACCOUNTING TECHNICIAN	5	5	5	10.09 1

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GENERAL GOVERNMENT AND SUPPORT SERVICES

CLASS NUMBER	TITLE	1984-1985 CURRENT AUTHORIZED	-----1985-1986----- RECOMMENDED BY CAO	APPROVED BY BOARD	SALARY AND STEP OR FOOTNOTE
BUDGET UNIT - 5500 GENERAL SERVICES - CONTINUED					
2405	ASST ACCOUNTANT	1	1	1	12.78 1
2413	ANALYST III (V)	7	6	6	17.14 1
2414	ANALYST IV (V)	1	1	1	20.33 1
2403	INTERMEDIATE ACCOUNT CLERK	4	5	5	7.76 1
2510	SENIOR ACCOUNT CLERK	3	3	3	8.93 1
2511	SENIOR PAYROLL CLERK	2	2	2	9.36 1
2525	SENIOR SYSTEMS ANALYST	1	1	1	20.33 3
2607	AUTOMOTIVE PARTS MANAGER	1	1	1	15.78 1
2615	ELECTRONIC PARTS STOREKEEPER	1	1	1	8.77 1
2655	STOREKEEPER III	1	1	1	11.46 1
2658	STOREKEEPER II	1	1	1	9.66 1
2660	STOREKEEPER I	3	3	3	8.99 1
2700	INTERMEDIATE CLERK TYPIST	8	8	8	7.56 1
2709	DEPARTMENTAL CLERK	1	1	1	6.26 1
2710	JUNIOR CLERK TYPIST	1	1	1	6.26 1
2730	SENIOR CLERK	10	7	6	8.43 1
2745	SUPERVISING CLERK	1	2	2	10.17 1
2756	ADMINISTRATIVE SECRETARY I	2	2	2	8.52 1
2757	ADMINISTRATIVE SECRETARY II	6	6	6	9.84 1
2758	ADMINISTRATIVE SECRETARY III	1	1	1	11.04 1
2809	FREQUENCY LICENSING AGENT	1	1	1	10.58 1
2810	TELEPHONE SWITCHBOARD OPERATOR	6	4	4	7.47 1
2815	TELEPHONE SUPERVISOR	2	2	2	8.15 1
3009	WORD PROCESSOR OPERATOR	3	3	3	9.21 1
3039	MAIL CLERK DRIVER	14	12	14	7.73 3
3040	MICROFILM OPERATOR	5	5	5	7.56 1
3043	MANAGER, CENTRAL RECORDS SERVICES (V)	1	1	1	12.79 1
3045	MICROFILM SUPERVISOR	1	1	1	10.37 1
3047	MAIL SYSTEMS SPECIALIST	1	1	1	10.37 1
3050	OFFSET EQUIPMENT OPERATOR	3	3	3	8.56 1
3053	PHOTO REDUCTION TECHNICIAN	2	2	2	8.69 3
3054	PRINT SHOP HELPER	1	1	1	6.57 1
3068	MANAGER, PRINTING SERVICES	1	1	1	13.11 1
3073	SENIOR OFFSET EQUIPMENT OPERATOR	3	3	3	9.21 1
3074	SENIOR MAIL CLERK DRIVER	2	2	2	8.97 1
3510	CONSTRUCTION INSPECTOR	2	2	2	15.11 3
3511	SENIOR CONSTRUCTION INSPECTOR	1	1	1	16.15 3
3571	CHIEF ARCHITECTURAL PLNG & DESIGN (V)	1	1	1	23.54 1
3591	ARCHITECTURAL PROJECT MANAGER I	4	3	3	16.06 1
3592	ARCHITECTURAL PROJECT MANAGER II	5	6	6	18.55 1
3593	ARCHITECTURAL PROJECT MANAGER III	5	5	5	21.37 1
3617	ASST ELECTRICAL ENGINEER	1	1	1	16.06 1
3670	SENIOR ELECTRONICS ENGINEER	1	1	1	21.25 1
3675	ENERGY RESOURCES MANAGER (V)	1	1	1	23.54 1
3678	DEPUTY DIRECTOR ARCH & FACIL ENGR (V)	1	1	1	24.12 1
3679	ELECTRONICS ENGINEER	1	1	1	22.98 1
3680	DEPUTY DIRECTOR, FACILITY & REAL PROP (V)	1	1	1	23.54 1
3685	DEPUTY DIRECTOR, FACILITY SERVICES (V)	1	1	1	24.12 1
3728	SENIOR LAND SURVEYOR	1	1	1	21.37 1
3729	SENIOR MECHANICAL ENGINEER	1	1	1	21.37 1
3780	ASST LAND SURVEYOR	1	1	1	16.06 1
3785	ASSOCIATE LAND SURVEYOR	1	1	1	18.55 1
3812	ENGINEERING TECHNICIAN III	1	1	1	15.29 1
3813	ENGINEERING TECHNICIAN II	3	3	3	13.18 1
4147	CHIEF, SUPPORT SERVICES (V)	1	1	1	21.35 1

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
SCHEDULE OF POSITIONS

GENERAL GOVERNMENT AND SUPPORT SERVICES

CLASS NUMBER	TITLE	1984-1985 CURRENT AUTHORIZED	1985-1986		SALARY AND STEP OR FOOTNOTE
			RECOMMENDED BY CAO	APPROVED BY BOARD	
BUDGET UNIT - 5500 GENERAL SERVICES - CONTINUED					
5104	FACILITY SVCS CONTRACT SPECIALIST I	1	2	2	10.73 1
5105	FACILITY SVCS CONTRACT SPECIALIST II	1	1	1	13.41 1
5525	ASSOCIATE REAL PROPERTY AGENT	12	10	10	15.37 1
5570	SENIOR REAL PROPERTY AGENT	2	4	4	17.53 3
5585	SUPERVISING REAL PROPERTY AGENT	7	2	2	20.38 3
5884	BUILDING MAINTENANCE ENGINEER	38	39	35	11.37 1
5885	BUILDING MAINTENANCE SUPERVISOR	9	9	8	12.48 1
5905	CARPENTER	6	6	6	11.67 4
5906	CARPENTER & PAINTER SUPERVISOR	1	1	1	13.50 3
5915	CHIEF, FACILITIES MAINTENANCE OPER (V)	1	1	1	21.35 1
5916	CHIEF, FACILITIES MAINTENANCE PRG (V)	1	1	1	21.35 1
5919	BUILDING AUTOMATION TECHNICIAN	1	1	1	12.45 1
5920	ELECTRICIAN	8	8	8	12.95 4
5923	SENIOR ELECTRICIAN	1	1	1	13.75 1
5925	ELECTRICIAN SUPERVISOR	1	1	1	14.47 3
5930	MASON	1	1	1	12.45 3
5933	SENIOR MASON	1	1	1	13.75 1
5940	PAINTER	8	10	8	11.57 4
5950	PLUMBER	4	4	4	13.19 4
5953	SENIOR PLUMBER	1	1	1	13.75 1
5954	PLUMBER & WELDER SUPERVISOR	1	1	1	14.47 3
5960	AIR CONDITIONING & REFRIGER MECHANIC	5	5	5	13.19 4
5963	SENIOR CARPENTER	1	1	1	11.92 1
5967	SENIOR PAINTER	1	1	1	12.29 1
5970	SIGN PAINTER	1	1	1	12.29 4
6009	EQUIPMENT MAINTENANCE PLANNER	2	2	2	10.33 1
6010	PLANNER ESTIMATOR III	5	5	5	14.85 1
6011	PLANNER ESTIMATOR II	3	3	3	13.28 8
6013	SUPERVISING PLANNER ESTIMATOR	1	1	1	16.64 1
6102	CHIEF, FLEET OPERATIONS (V)	1	1	1	20.33 1
6108	SENIOR EQUIPMENT MECHANIC	6	6	6	12.95 1
6110	EQUIPMENT MECHANIC	18	19	19	12.33 3
6119	EQUIPMENT SERVICE TECHNICIAN III	1	1	1	9.93 1
6120	EQUIPMENT SERVICE TECHNICIAN II	14	14	14	9.00 1
6130	EQUIPMENT SHOP SUPERVISOR	4	4	4	13.42 1
6145	CHIEF, COMMUNICATIONS SERVICES (V)	1	1	1	25.32 1
6146	CHIEF, COMMUNICATIONS SVCS (V)	1	1	1	21.34 1
6147	COMMUNICATIONS COORDINATOR	1	1	1	16.63 1
6148	COMMUNICATIONS TECHNICIAN IV	2	2	2	16.39 1
6149	COMMUNICATIONS TECHNICIAN III	4	4	4	15.00 1
6150	COMMUNICATIONS TECHNICIAN II	20	20	20	13.42 1
6151	COMMUNICATIONS TECHNICIAN I	3	2	2	12.10 1
6155	ROAD EQUIPMENT SPECIALIST	1	1	1	16.46 1
6161	SECURITY ALARM SPECIALIST	4	4	4	13.60 1
6162	SECURITY COORDINATOR	1	1	1	14.50 1
6180	WELDER	3	3	3	12.91 3
6200	BUILDING MAINTENANCE ENG ASST II	22	23	22	10.59 1
6210	ELECTRICIAN ASSISTANT	1	1	1	10.51 1
6230	PLUMBER ASSISTANT	2	2	2	10.51 1
6240	AIR CONDITION & REFRIGER MECH ASSIST II	1	1	1	10.75 1
6305	GARDENER II	10	11	9	8.21 1
6310	GARDENER SUPERVISOR I	2	2	2	9.52 1
6315	GARDENER SUPERVISOR II	1	1	1	10.72 1
7017	REGIONAL BUILDING SUPERVISOR	5	5	5	14.97 1
7030	SENIOR CUSTODIAN	7	7	7	7.95 1

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
SCHEDULE OF POSITIONS

GENERAL GOVERNMENT AND SUPPORT SERVICES

CLASS NUMBER	TITLE	1984-1985 CURRENT AUTHORIZED	1985-1986		SALARY AND STEP OR FOOTNOTE
			RECOMMENDED BY CAO	APPROVED BY BOARD	
BUDGET UNIT - 5500 GENERAL SERVICES - CONTINUED					
7031	CUSTODIAN	86	87	87	7.20 1
7085	SUPERVISING CUSTODIAN	6	6	6	8.76 1
7098	SECURITY GUARD	8	8	8	8.09 1
7514	SHUTTLE BUS DRIVER	3	3	3	9.05 1
7532	TOOL AND EQUIPMENT REPAIRER	1	1	1	8.98 1
7533	FIRE EXTINGUISHER SERVICE WORKER	1	1	1	8.88 1
7535	CONSTRUCTION & SERVICES SUPERVISOR	1	1	1	9.81 1
7539	CONSTRUCTION & SERVICES WORKER III	2	2	2	8.90 1
7540	CONSTRUCTION & SERVICES WORKER II	6	6	6	8.06 1
7541	CONSTRUCTION & SERVICES WORKER I	12	12	9	7.70 1
8888	RECORD CENTER SPECIALIST		1	1	
9999	TEMPORARY AND SEASONAL EMPLOYEES	35	37	37	245
TOTAL POSITIONS BUDGET UNIT 5500		573 *	576 *	564 *	
TOTAL BUDGET GROUP POSITIONS		1,984 **	1,863 **	1,866 **	

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
SCHEDULE OF POSITIONS

FISCAL AND PUBLIC PROTECTION SERVICES

CLASS NUMBER	TITLE	1984-1985 CURRENT AUTHORIZED	1985-1986		SALARY AND STEP OR FOOTNOTE
			RECOMMENDED BY CAO	APPROVED BY BOARD	
BUDGET UNIT - 1150 ASSESSOR					
STATUTORY POSITIONS					
0110	ASSESSOR	1	1	1	201
UNCLASSIFIED POSITIONS					
0210	CHIEF DEPUTY COUNTY ASSESSOR	1	1	1	212
CLASSIFIED POSITIONS					
2305	CHIEF, ADMINISTRATIVE SERVICES (V)	1	1	1	20.33 1
2469	DEPARTMENTAL FDP COORDINATOR	4	4	4	17.70 1
2494	PAYROLL CLERK	2	2	2	8.12 1
2508	SENIOR ASSESSMENT CLERK	4	5	5	9.17 1
2509	ASSESSMENT CLERK	16	18	17	8.12 1
2511	SENIOR PAYROLL CLERK	1	1	1	9.36 1
2700	INTERMEDIATE CLERK TYPIST	36	36	36	7.56 1
2730	SENIOR CLERK	18	16	16	8.43 1
2745	SUPERVISING CLERK	5	6	6	10.37 1
2747	ADMINISTRATIVE SECRETARY II	2			9.84 1
2759	ADMINISTRATIVE SECRETARY IV	1			11.89 1
3020	COMPUTER OPERATOR		1	1	9.84 1
3030	DATA ENTRY OPERATOR	3	4	5	7.91 1
3035	DATA ENTRY SUPERVISOR	1	1	1	9.51 1
3069	SENIOR DATA ENTRY OPERATOR	2	2	2	8.52 1
3800	DRAFTING TECHNICIAN III	5	5	5	13.18 1
3801	DRAFTING TECHNICIAN II	14	14	14	11.67 1
3820	CADASTRAL SUPERVISOR	3	3	3	15.30 1
4503	APPRAISER III	22	22	22	15.84 1
4504	APPRAISER II	64	64	64	14.03 1
4512	SUPERVISING APPRAISER	9	11	11	17.44 1
4514	ASSESSOR DIVISION CHIEF II (V)	3	3	3	21.48 1
4515	ASSESSOR DIVISION CHIEF I (V)	5	5	5	19.84 1
4516	ASSESSORS FIELD ASSISTANT (V)	2			16.32 1
4526	AUDIT-APPRAISER III	9	9	9	16.43 1
4527	AUDIT-APPRAISER II	4	4	4	14.37 1
4529	SUPERVISING AUDIT APPRAISER	2	2	2	18.28 1
4533	ASST ASSESSOR, VALUATION (V)	1	1	1	22.97 1
4535	EXEMPTIONS SUPERVISOR	1			16.98 1
4540	VALUATION ESTIMATOR (V)	1			17.57 1
9999	TEMPORARY AND SEASONAL EMPLOYEES	76	76	76	245
TOTAL POSITIONS BUDGET UNIT 1150		321 *	319 *	319 *	

BUDGET UNIT - 1200 TREASURER-TAX COLLECTOR

STATUTORY POSITIONS					
0185	TREASURER-TAX COLLECTOR	1	1	1	226
UNCLASSIFIED POSITIONS					
0270	CHIEF DEPUTY COUNTY TAX COLLECTOR	1	1	1	213
0280	CHIEF DEPUTY COUNTY TREASURER	1	1	1	215
0440	RETIREMENT BOARD MEMBERS 4 5 AND 6	5	5	5	300
CLASSIFIED POSITIONS					
2305	CHIEF, ADMINISTRATIVE SERVICES (V)	1	1	1	20.33 1
2340	RETIREMENT OFFICER (V)	1	1	1	18.00 1
2403	ACCOUNTING TECHNICIAN	2	2	2	10.09 1
2425	ASSOCIATE ACCOUNTANT	1	1	1	13.78 1
2430	CASHIER	5	4	4	8.31 1
2449	MANAGER, FIELD COLLECTIONS (V)	1	1	1	16.32 1

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
SCHEDULE OF POSITIONS

FISCAL AND PUBLIC PROTECTION SERVICES

CLASS NUMBER	TITLE	1984-1985 CURRENT AUTHORIZED	1985-1986		SALARY AND STEP OR FOOTNOTE
			RECOMMENDED BY CAO	APPROVED BY BOARD	
BUDGET UNIT - 1200 TREASURER-TAX COLLECTOR - CONTINUED					
2454	TAX SERVICES DIVISION CHIEF	2	2	2	11.60 1
2455	MANAGER, SECURED TAXES (VI)	1	1	1	10.84 1
2457	TAX PAYMENT PROCESSOR	4	4	4	8.98 1
2458	SENIOR TAX PAYMENT PROCESSOR	1	1	1	9.92 1
2469	DEPARTMENTAL FDP COORDINATOR	1	1	1	17.70 1
2492	INVESTMENT MANAGER	1	1	1	22.42 1
2493	INTERMEDIATE ACCOUNT CLERK	21	21	21	7.76 1
2505	SENIOR ACCOUNTANT	2	2	2	16.72 1
2510	SENIOR ACCOUNT CLERK	6	6	6	8.93 1
2513	SENIOR CASHIER	1	1	1	9.18 1
2700	INTERMEDIATE CLERK TYPIST	17	17	17	7.56 1
2730	SENIOR CLERK	7	7	7	8.93 1
2745	SUPERVISING CLERK	2	2	2	10.37 1
2756	ADMINISTRATIVE SECRETARY I	4	4	4	8.52 1
2757	ADMINISTRATIVE SECRETARY II	1	1	1	9.84 1
2758	ADMINISTRATIVE SECRETARY III	1	1	1	11.04 1
3040	MICROFILM OPERATOR	1	1	1	7.56 1
5717	SENIOR FIELD INVESTIGATOR	1	1	1	15.40 1
5719	FIELD INVESTIGATOR	5	5	5	13.88 1
8801	ASSISTANT INVESTMENT MANAGER	1	1	1	
9999	TEMPORARY AND SEASONAL EMPLOYEES	57	44	44	245
TOTAL POSITIONS BUDGET UNIT 1200		155 *	142 *	142 *	

BUDGET UNIT - 1500 RECORDER

STATUTORY POSITIONS					
0150	RECORDER	1	1	1	208
UNCLASSIFIED POSITIONS					
0250	CHIEF DEPUTY COUNTY RECORDER	1	1	1	208
CLASSIFIED POSITIONS					
2403	ACCOUNTING TECHNICIAN	1	1	1	10.09 1
2427	ASSOCIATE SYSTEMS ANALYST	1	1	1	18.44 1
2430	CASHIER	3	3	3	8.31 1
2510	SENIOR ACCOUNT CLERK	1	1	1	8.93 1
2525	SENIOR SYSTEMS ANALYST	1	1	1	20.33 3
2700	INTERMEDIATE CLERK TYPIST	17	15	15	7.56 1
2710	JUNIOR CLERK TYPIST	3	3	3	6.26 1
2725	PRINCIPAL CLERK	1	1	1	11.74 1
2730	SENIOR CLERK	2	2	2	8.93 1
2745	SUPERVISING CLERK	1	1	1	10.37 1
2758	ADMINISTRATIVE SECRETARY III	1	1	1	11.04 1
2903	LEGAL PROCEDURES CLERK I	4	4	4	8.12 1
2906	LEGAL PROCEDURES CLERK III	1	1	1	10.37 1
2907	LEGAL PROCEDURES CLERK II	6	6	6	9.17 1
3015	CHIEF, RECORDING SERVICES (IV)	1	1	1	15.17 1
3023	INDEX CLERK SUPERVISOR	1	1	1	10.77 1
3024	INDEX CLERK	8	8	8	8.40 1
3030	DATA ENTRY OPERATOR	2	4	4	7.91 1
3040	MICROFILM OPERATOR	9	9	9	7.56 1
3045	MICROFILM SUPERVISOR	1	1	1	10.37 1
3053	PHOTO REDUCTION TECHNICIAN	1	1	1	8.99 3
9999	TEMPORARY AND SEASONAL EMPLOYEES	20	17	17	245
TOTAL POSITIONS BUDGET UNIT 1500		88 *	83 *	83 *	

BUDGET UNIT - 2000 SUPERIOR COURT

UNCLASSIFIED POSITIONS					
0501	ADMINISTRATIVE SECRETARY I	4			8.04 1

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
SCHEDULE OF POSITIONS

FISCAL AND PUBLIC PROTECTION SERVICES

CLASS NUMBER	TITLE	1984-1985 CURRENT AUTHORIZED	1985-1986 RECOMMENDED BY CAO	1985-1986 APPROVED BY BOARD	SALARY AND STEP OR FOOTNOTE
BUDGET UNIT - 2000 SUPERIOR COURT - CONTINUED					
0502	ADMINISTRATIVE SECRETARY II	2			9.84 1
0503	ADMINISTRATIVE SECRETARY III	1			10.26 1
0504	CLERK INTERPRETER	1			9.92 1
0505	DIR. FAMILY COUNSELING SERVICES	1	2	2	22.18 1
0506	CONCILIATION COUNSELOR III	8	8	8	17.74 1
0508	CONCILIATION COUNSELOR I	1			14.00 1
0509	ARBITRATION CLERK/TYPYST II	3			8.25 1
0511	CHIEF ARBITRATION CLERK	1	1	1	15.17 1
0512	CHIEF JUDICIAL SECRETARY-SUP. CT.	1	1	1	14.86 5
0513	COURT SYSTEMS ANALYST	1			22.97 1
0514	COORDINATOR, CALENDAR SERVICES	1	1	1	18.96 1
0515	JUDICIAL SECRETARY (SUP CT)	11	12	12	11.89 4
0516	SENIOR CLERK	1			8.25 1
0517	JUVENILE COURT COORDINATOR	1	1	1	20.33 1
0518	CONCILIATION COUNSELOR II	10	8	8	15.43 1
0519	ASST SUPERIOR COURT EXEC OFFICER	1	1	1	27.17 1
0520	EXECUTIVE OFFICER & JURY COMMISSIONER	1	1	1	
0521	CONSERVATIONSHIP INVESTIGATOR	2	2	2	300
0522	DEPUTY JURY COMMISSIONER III	1	1	1	13.12 1
0523	CHIEF PROBATE EXAMINER	1	1	1	15.17 1
0524	ADMINISTRATIVE ASSISTANT-SUP. CT.	1	1	1	18.10 1
0525	COORDINATOR, JURY SERVICES	1	1	1	15.54 1
0526	PROBATE EXAMINER III	2	2	2	17.45 1
0527	PROBATE EXAMINER II	7	7	7	15.74 1
0529	COORD. COURT REPORTER SVCS	1	1	1	13.69 1
0530	RESEARCH ATTORNEY I	6	7	7	15.17 1
0531	CHIEF CALENDAR CLERK	2	2	2	13.76 1
0532	CALENDAR CLERK III	3			15.17 1
0533	CALENDAR CLERK II	24			12.47 3
0534	DEPUTY JURY COMMISSIONER II	7	8	8	8.25 1
0537	REFEREE, PRO TEM	30	25	25	10.37 1
0538	REFEREE	3	3	3	
0540	COURT REPORTER, SUPERIOR COURT	52	52	52	300
0541	PRO TEM COURT REPORTER	70	70	70	300
0542	SENIOR PAYROLL CLERK	1	1	1	300
0548	DIRECTOR MENTAL HEALTH SERVICES	1	1	1	9.36 1
0549	MENTAL HEALTH COUNSELOR II	10	10	10	22.18 1
0551	SUPERIOR COURT AID	1			15.43 1
0552	MENTAL HEALTH COUNSELOR III	1	1	1	6.99 1
0553	RESEARCH ATTORNEY II	6	6	6	17.74 1
0554	COURT SERVICES CLERK IV	4	4	4	19.36 1
0555	COURT SERVICES CLERK III	10	7	7	13.10 1
0556	COURT SERVICES CLERK II	26	37	37	10.37 1
0557	COURT SERVICES CLERK I	2			9.17 1
0570	JUDGE OF THE SUPERIOR COURT	51	49	49	8.12 1
0595	VOLUNTEER INTERN	5			240
CLASSIFIED POSITIONS					
2305	CHIEF, ADMINISTRATIVE SERVICES (V)		1	1	300
2518	SOFTWARE PROGRAMMER IV (V)		1	1	20.33 1
2745	SUPERVISING CLERK		1	1	22.97 1
2903	LEGAL PROCEDURES CLERK I		9	9	10.37 1
2907	LEGAL PROCEDURES CLERK II		1	1	8.12 1
5000	SENIOR PROBATION OFFICER		3	3	9.17 1
5115	SUPERVISING PROBATION OFFICER		1	1	15.43 1
8400	CONCILIATION COUNSELOR IV		2	2	17.01 1

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
SCHEDULE OF POSITIONS

FISCAL AND PUBLIC PROTECTION SERVICES

CLASS NUMBER	TITLE	1984-1985	1985-1986		SALARY AND STEP OR FOOTNOTE
		CURRENT AUTHORIZED	RECOMMENDED BY CAP	APPROVED BY BOARD	
BUDGET UNIT - 2000 SUPERIOR COURT - CONTINUED					
6009	TEMPORARY AND SEASONAL EMPLOYEES	50	50	50	245
TOTAL POSITIONS BUDGET UNIT 2000		431 *	400 *	400 *	
BUDGET UNIT - 2100 MUNICIPAL COURT - EL CAJON					
UNCLASSIFIED POSITIONS					
0545	COURT REPORTER, EL CAJON	2	2	2	19.19 1
0580	JUDGE OF THE MUNICIPAL COURT	8	9	9	239
0609	ASST. COURT ADMINISTRATOR-FCMC	1	1	1	20.47 1
0610	DEPUTY CLERK IV	16	15	15	11.91 1
0611	DEPUTY CLERK III	55	23	23	9.89 1
0612	DEPUTY CLERK II		23	24	8.51 1
0613	DEPUTY CLERK I		2	2	7.56 1
0614	JUDICIAL SECRETARY	2	2	2	11.89 4
0615	DEPUTY CLERK INTERPRETER	1	1	1	9.89 1
0617	DEPUTY CLERK-ADMINISTRATIVE SECRETARY IV	1	1	1	11.89 1
0618	DEPUTY CLERK-COURT WORKER	10			300
0619	DEPUTY CLERK DATA ENTRY OPERATOR	4			7.91 1
0650	COURT ADMINISTRATOR-FCMC	1	1	1	27.23 1
0664	DEPUTY CLERK-ADMIN ASST II	1	1	1	15.54 1
0668	DIVISION MANAGER III	2	1	1	17.59 1
0670	DIVISION MANAGER I	5	5	5	14.54 1
0677	DC-STUDENT WORKER I	10			4.19 1
CLASSIFIED POSITIONS					
6009	TEMPORARY AND SEASONAL EMPLOYEES	10	1	1	245
TOTAL POSITIONS BUDGET UNIT 2100		124 *	88 *	89 *	
BUDGET UNIT - 2200 MUNICIPAL COURT - NORTH COUNTY					
UNCLASSIFIED POSITIONS					
0544	COURT REPORTER, MUNICIPAL COURT	3			19.19 1
0546	COURT REPORTER, NORTH COUNTY		2	3	19.19 1
0580	JUDGE OF THE MUNICIPAL COURT	10	10	10	239
0591	COMMISSIONER-NCMC	1	1	1	300
0592	DEPUTY ADMINISTRATIVE CLERK III	1	1	1	11.91 1
0593	DEPUTY ADMINISTRATIVE CLERK II	3	1	1	9.89 1
0596	DEPUTY CLERK-ADMINISTRATIVE SECRETARY III	1			11.04 1
0597	DEPUTY CLERK-ADMINISTRATIVE SECRETARY II	1			9.84 1
0602	JUDICIAL SECRETARY-NORTH COUNTY	1	1	1	11.89 1
0606	ASST. COURT ADMINISTRATOR-NCMC	1	1	1	20.47 1
0610	DEPUTY CLERK IV	16	19	19	11.91 1
0611	DEPUTY CLERK III	43	34	34	9.89 1
0612	DEPUTY CLERK II	24	21	21	8.51 1
0613	DEPUTY CLERK I	12	9	9	7.56 1
0615	DEPUTY CLERK INTERPRETER	1	2	2	9.89 1
0617	DEPUTY CLERK-ADMINISTRATIVE SECRETARY IV	1	1	1	11.89 1
0618	DEPUTY CLERK-COURT WORKER	10			300
0619	DEPUTY CLERK DATA ENTRY OPERATOR	2	2	2	7.91 1
0653	COURT ADMINISTRATOR-NCMC	1	1	1	27.23 1
0654	DC-SENIOR SYSTEMS ANALYST	1			20.33 3
0663	DEPUTY CLERK-ADMIN ASST III	1			17.14 1
0668	DIVISION MANAGER III	2	1	1	17.59 1
0670	DIVISION MANAGER I	4	4	4	14.54 1

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
SCHEDULE OF POSITIONS

FISCAL AND PUBLIC PROTECTION SERVICES

CLASS NUMBER	TITLE	1984-1985 CURRENT AUTHORIZED	1985-1986 RECOMMENDED BY CAO	1985-1986 APPROVED BY BOARD	SALARY AND STEP OR FOOTNOTE
BUDGET UNIT - 2200 MUNICIPAL COURT - NORTH COUNTY - CONTINUED					
0672	DC-ASSOCIATE ACCOUNTANT		1	1	13.78 1
0677	DC-STUDENT WORKER I	10			4.19 1
CLASSIFIED POSITIONS					
0999	TEMPORARY AND SEASONAL EMPLOYEES	10			245
TOTAL POSITIONS BUDGET UNIT 2200		159 *	112 *	113 *	
BUDGET UNIT - 2250 MUNICIPAL COURT-SOUTH RAY					
UNCLASSIFIED POSITIONS					
0547	COURT REPORTER SOUTH RAY	2	2	2	19.19 1
0580	JUDGE OF THE MUNICIPAL COURT	7	7	7	239
0590	COMMISSIONER	1			300
0596	DEPUTY CLERK-ADMINISTRATIVE SECTRY III	1			11.04 1
0610	DEPUTY CLERK IV	11	9	9	11.01 1
0611	DEPUTY CLERK III	39	15	15	9.89 1
0612	DEPUTY CLERK II		17	17	8.51 1
0613	DEPUTY CLERK I		1	1	7.56 1
0615	DEPUTY CLERK INTERPRETER	2	2	2	9.89 1
0617	DEPUTY CLERK-ADMINISTRATIVE SECRETARY IV	1	1	1	11.89 1
0618	DEPUTY CLERK-COURT WORKER	10			300
0619	DEPUTY CLERK DATA ENTRY OPERATOR	3			7.91 1
0651	COURT ADMINISTRATOR-SRMC	1	1	1	27.23 1
0652	ASST. CLERK-ADMIN. OFFICER-SRMC	1			20.47 1
0663	DEPUTY CLERK-ADMIN ASST III	1	1	1	17.14 1
0668	DIVISION MANAGER III	1	1	1	17.59 1
0670	DIVISION MANAGER I	3	3	3	14.54 1
0672	DC-ASSOCIATE ACCOUNTANT		1	1	13.78 1
0673	DC-ASSISTANT ACCOUNTANT	1			12.78 1
0677	DC-STUDENT WORKER I	10			4.19 1
CLASSIFIED POSITIONS					
0999	TEMPORARY AND SEASONAL EMPLOYEES	10	1	1	245
TOTAL POSITIONS BUDGET UNIT 2250		105 *	62 *	62 *	
BUDGET UNIT - 2300 MUNICIPAL COURT - SAN DIEGO					
UNCLASSIFIED POSITIONS					
0530	RESEARCH ATTORNEY I		1	1	13.76 1
0543	CHIEF REPORTER, MUNICIPAL COURT	1	1	1	231
0544	COURT REPORTER, MUNICIPAL COURT	12	10	10	19.19 1
0580	JUDGE OF THE MUNICIPAL COURT	23	25	25	239
0590	COMMISSIONER	5	4	4	300
0596	DEPUTY CLERK-ADMINISTRATIVE SECTRY III	1			11.04 1
0600	ASST. COURT ADMINISTRATOR-SRMC	1	1	1	24.96 1
0601	COURT ADMINISTRATOR-SRMC	1	1	1	33.70 1
0607	SUPERVISING DATA ENTRY OPERATOR	1	1	1	9.51 1
0608	DEPUTY CLERK V	1	1	1	13.22 1
0610	DEPUTY CLERK IV	8	7	7	11.01 1
0611	DEPUTY CLERK III	47	48	48	11.01 1
0612	DEPUTY CLERK II	172	80	80	9.89 1
0613	DEPUTY CLERK I	12	78	76	8.51 1
0614	JUDICIAL SECRETARY		28	28	7.56 1
0615	DEPUTY CLERK INTERPRETER	5	5	5	11.89 4
0617	DEPUTY CLERK-ADMINISTRATIVE SECRETARY IV	3	5	5	9.89 1
		1	1	1	11.89 1

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
SCHEDULE OF POSITIONS

FISCAL AND PUBLIC PROTECTION SERVICES

CLASS NUMBER	TITLE	1984-1985 CURRENT AUTHORIZED	1985-1986		SALARY AND STEP OR FOOTNOTE
			RECOMMENDED BY CAO	APPROVED BY BOARD	
BUDGET UNIT - 2300 MUNICIPAL COURT - SAN DIEGO - CONTINUED					
0618	DEPUTY CLERK-COURT WORKER	10	10	10	
0620	DEPUTY CLERK TRAINEE	10	4	4	6.26 1
0654	DC-SENIOR SYSTEMS ANALYST	1			20.33 3
0659	DEPUTY CLERK-PRINTER	1	1	1	10.52 1
0661	CHIEF JUDICIAL SECRETARY	1	1	1	14.86 5
0662	DEPUTY CLERK-CHIEF ADMINISTRATIVE SVCS	1	1	1	20.33 1
0663	DEPUTY CLERK-ADMIN ASST III	1			17.14 1
0668	DIVISION MANAGER III	4	4	4	17.59 1
0669	DIVISION MANAGER II	5	5	5	15.27 1
0673	DC-ASSISTANT ACCOUNTANT	1	1	1	12.76 1
CLASSIFIED POSITIONS					
8800	DC-SYSTEMS ANALYST TRAINEE			1	
8801	DC-DEPTL EDP COORD		1	1	
8802	DC-EDP SYSTEMS MANAGER			1	
9999	TEMPORARY AND SEASONAL EMPLOYEES	10	4	4	245
TOTAL POSITIONS BUDGET UNIT 2300		337 *	328 *	330 *	
BUDGET UNIT - 2400 SHERIFF					
STATUTORY POSITIONS					
0160	SHERIFF	1	1	1	210
UNCLASSIFIED POSITIONS					
0260	UNDERSHERIFF	1	1	1	211
0265	ASSISTANT SHERIFF	3	3	3	300
0362	CONFIDENTIAL INVESTIGATOR II (SHERIFF)	3	3	3	300
0363	COUNTRY DEPUTY SHERIFF	3			300
0365	SPECIAL GUARD	80			300
0457	BOARD OF PAROLE COMMISSIONERS MEMBER	1			300
0655	DC-ASSOCIATE SYSTEMS ANALYST		1	1	18.44 1
CLASSIFIED POSITIONS					
2301	CHIEF, STAFF AND SUPPORT SERVICES (V)	1			22.42 1
2302	ADMINISTRATIVE ASSISTANT III (V)	2	2	2	17.14 1
2303	ADMINISTRATIVE ASSISTANT II	7	6	6	15.54 1
2337	PUBLIC INFORMATION SPECIALIST	1	1	1	14.10 3
2403	ACCOUNTING TECHNICIAN	1	2	2	10.09 1
2414	ANALYST IV (V)	2	3	3	20.33 1
2425	ASSOCIATE ACCOUNTANT	1	1	1	13.78 1
2469	DEPARTMENTAL EDP COORDINATOR	1	1	1	17.70 1
2493	INTERMEDIATE ACCOUNT CLERK	2	2	2	7.76 1
2500	JUNIOR ACCOUNTANT	1	1	1	11.33 1
2505	SENIOR ACCOUNTANT	1	1	1	16.72 1
2510	SENIOR ACCOUNT CLERK	7	7	7	8.93 1
2511	SENIOR PAYROLL CLERK	4	4	4	9.36 1
2650	STOCK CLERK	10	8	8	7.91 1
2655	STOREKEEPER III	1			11.46 1
2660	STOREKEEPER I	2	3	3	8.99 1
2671	ESTATE MOVER	1	1	1	9.34 1
2700	INTERMEDIATE CLERK TYPIST	51	53	56	7.56 1
2703	SHERIFFS RECORDS CLERK II	7	7	7	9.36 1
2705	SHERIFFS RECORDS CLERK I	54	54	54	7.93 1
2710	JUNIOR CLERK TYPIST	8	8	8	6.26 1
2725	PRINCIPAL CLERK	3	2	2	11.74 1
2730	SENIOR CLERK	11	11	11	8.93 1
2745	SUPERVISING CLERK	14	14	14	10.37 1

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
SCHEDULE OF POSITIONS

FISCAL AND PUBLIC PROTECTION SERVICES

CLASS NUMBER	TITLE	1984-1985	1985-1986		SALARY AND STEP OR FOOTNOTE
		CURRENT AUTHORIZED	RECOMMENDED BY CAO	APPROVED BY BOARD	
BUDGET INIT - 2400 SHERIFF - (CONTINUED)					
2756	ADMINISTRATIVE SECRETARY I	18	14	14	8.52 1
2757	ADMINISTRATIVE SECRETARY II	16	21	21	9.84 1
2758	ADMINISTRATIVE SECRETARY III	3	3	3	11.04 1
2759	ADMINISTRATIVE SECRETARY IV	1	1	1	11.69 1
2801	COMMUNICATIONS DISPATCHER	58			9.36 1
2804	SUPERVISING COMMUNICATIONS DISPATCHER	5			10.75 1
2906	LEGAL PROCEDURES CLERK III	1	1	1	10.37 1
2907	LEGAL PROCEDURES CLERK II	10	10	10	9.17 1
3001	JAIL CLERK	46	46	46	8.32 1
3062	BOOKING CLERK	66	66	66	9.00 1
4101	MEDICAL SERVICES ADMINISTRATOR (V)	1	1	1	20.33 1
4170	DENTIST	1	1	1	21.75 1
4192	SENIOR PHYSICIAN	4	4	4	26.48 1
4317	CLINICAL LABORATORY TECHNOLOGIST	3	3	3	13.25 1
4330	LABORATORY ASSISTANT	1	1	1	8.20 1
4460	FOOD SERVICES MANAGER	1	1	1	13.50 1
4517	CERTIFIED NURSE PRACTITIONER	3	3	3	16.30 1
4538	STAFF NURSE II	33	33	33	13.82 1
4544	SUPERVISING NURSE	1	1	1	17.09 1
4615	NURSES ASSISTANT	10	10	10	7.66 1
5031	CHAPLAIN-COORDINATOR	1			12.78 3
5050	CORRECTIONAL COUNSELOR	10	10	10	15.43 1
5226	DEPARTMENTAL AID	20	20	20	5.36 1
5706	ASST WEAPONS COORDINATOR	1	1	1	10.74 1
5721	DOCUMENTS EXAMINER	2	2	2	17.26 1
5734	SUPERVISING CRIMINALIST	1	1	1	20.54 1
5736	CRIMINALIST III	1	2	2	18.50 1
5737	CRIMINALIST II	8	8	8	17.26 1
5744	CRIME PREVENTION SPECIALIST	23	18	18	8.86 1
5746	DEPUTY SHERIFF	838	843	869	13.31 1
5774	SHERIFF COMMUNICATIONS COORDINATOR (V)	1			15.17 1
5775	SHERIFFS CAPTAIN	17	17	17	20.29 1
5778	SHERIFFS COMMANDER	5	5	5	22.83 1
5780	SHERIFFS LIEUTENANT	40	40	40	18.03 1
5785	SHERIFFS PROPERTY INVESTIGATOR	1	1	1	9.92 1
5786	SHERIFFS SENIOR PROPERTY INVESTIGATOR	1			11.49 1
5790	SHERIFFS SERGEANT	115	117	119	15.69 4
5865	DISASTER PREPAREDNESS OPER OFF II	1	1	1	14.47 1
6405	FOOD SERVICES SUPERVISOR	6	6	6	10.86 1
6410	SENIOR COOK	24	24	24	9.18 1
6510	LAUNDRY SUPERVISOR	3	3	3	9.77 1
6530	LAUNDRY WORKER III	3	3	3	8.63 1
7030	SENIOR CUSTODIAN	3	3	3	7.95 1
7098	SECURITY GUARD	5	5	5	8.09 1
7530	SEWING ROOM SUPERVISOR	1	1	1	7.76 3
8801	CHIEF STAFF & SUPPORT SERVICES	1	1	1	
8802	SHERIFFS RECORDS MANAGER	1	1	1	
8803	SENIOR CRIME PREVENTION SPECIALIST	5	5	5	
8804	FINN SERVICES DIRECTOR	1	1	1	
8805	COMMISSARY STORES MANAGER	1	1	1	
8806	SHERIFFS SR. PROPERTY INVESTIGATOR	1	1	1	
8807	SUPERVISING CORRECTIONAL COUNSELOR	1	1	1	
8809	SHERIFFS SUPERVISING COMMUNICATIONS DIS	5	5	5	
8810	CHIEF SHERIFF COMMUNICATION DISPATCHER	1	1	1	
8811	SHERIFFS COMMUNICATIONS DISPATCHER		58	58	

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
SCHEDULE OF POSITIONS

FISCAL AND PUBLIC PROTECTION SERVICES

CLASS NUMBER	TITLE	1984-1985 CURRENT AUTHORIZED	1985-1986		SALARY AND STEP OR FOOTNOTE
			RECOMMENDED BY CAO	APPROVED BY BOARD	
BUDGET UNIT - 2400 SHERIFF - (CONTINUED)					
9999	TEMPORARY AND SEASONAL EMPLOYEES	29	29	29	245
TOTAL POSITIONS BUDGET UNIT 2400		1,728 *	1,656 *	1,687 *	
BUDGET UNIT - 2500 MARSHAL					
UNCLASSIFIED POSITIONS					
0621	MARSHAL	1	1	1	29.22 1
0622	ASST MARSHAL	1	1	1	24.35 1
0623	MARSHAL CAPTAIN	4	4	4	20.29 1
0624	PRINCIPAL CLERK - MARSHAL	2	2	2	11.74 1
0626	JUNIOR TYPIST, MARSHAL	1	1	1	6.26 1
0628	MARSHAL CADET	30	27	27	8.11 1
0629	COURT SERVICES OFFICER	50	42	42	10.33 1
0630	SENIOR TYPIST, MARSHAL	6	4	4	8.93 1
0631	DEPUTY MARSHAL	150	131	131	13.31 1
0632	LEGAL PROCEDURES CLERK II	24	17	17	8.17 1
0633	LEGAL PROCEDURES CLERK III	8	5	5	10.37 1
0634	LEGAL PROCEDURES CLERK I		7	7	8.12 1
0635	ADMINISTRATIVE SECRETARY II-MARSHAL	1			9.84 1
0636	INTERMEDIATE TYPIST-MARSHAL	18	18	18	7.56 1
0638	MARSHAL COMMUNICATION DISPATCHER	2			9.36 1
0641	MARSHAL LIEUTENANT	4	4	4	18.03 1
0643	MARSHAL SERGEANT	17	17	17	15.69 4
0644	CHIEF, ADMINISTRATIVE SERVICES	1	1	1	20.33 1
0646	ADMINISTRATIVE ASSISTANT II-MARSHAL	1			15.54 1
0647	ADMINISTRATIVE ASSISTANT I-MARSHAL	1	1	1	13.10 1
0656	DC-ASST SYSTEMS ANALYST		1	1	15.54 1
CLASSIFIED POSITIONS					
2801	COMMUNICATIONS DISPATCHER		2	2	9.36 1
9999	TEMPORARY AND SEASONAL EMPLOYEES	15	1	1	245
TOTAL POSITIONS BUDGET UNIT 2500		337 *	287 *	287 *	
BUDGET UNIT - 2800 COUNTY CLERK					
STATUTORY POSITIONS					
0130	COUNTY CLERK	1	1	1	203
UNCLASSIFIED POSITIONS					
0230	CHIEF DEPUTY COUNTY CLERK	1	1	1	204
CLASSIFIED POSITIONS					
2302	ADMINISTRATIVE ASSISTANT III (V)	1	1	1	17.14 1
2403	ACCOUNTING TECHNICIAN	3	3	3	10.09 1
2430	CASHIER	4	4	4	8.31 1
2505	SENIOR ACCOUNTANT	1	1	1	16.72 1
2510	SENIOR ACCOUNT CLERK	3	3	3	8.93 1
2511	SENIOR PAYROLL CLERK	1	1	1	9.36 1
2650	STOCK CLERK	2	2	2	7.91 1
2660	STOREKEEPER I	1	1	1	8.99 1
2700	INTERMEDIATE CLERK TYPIST	15	15	15	7.56 1
2718	CMT OPERATOR	1	1	1	7.56 1
2709	DEPARTMENTAL CLERK	5	5	5	6.26 1
2710	JUNIOR CLERK TYPIST	7	10	10	6.26 1
2730	SENIOR CLERK	3			8.93 1
2757	ADMINISTRATIVE SECRETARY II	2	2	2	6.84 1

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
SCHEDULE OF POSITIONS

FISCAL AND PUBLIC PROTECTION SERVICES

CLASS NUMBER	TITLE	1984-1985 CURRENT AUTHORIZED	1985-1986		SALARY AND STEP OR FOOTNOTE
			RECOMMENDED BY CAO	APPROVED BY BOARD	
BUDGET UNIT - 2800 COUNTY CLERK - CONTINUED					
2758	ADMINISTRATIVE SECRETARY III	1	1	1	11.04 1
2801	ASST DIVISION CHIEF-BUSINESS (IV)	1	1	1	13.10 1
2806	ASST DIVISION CHIEF-BRANCH OPER (IV)	2	2	2	14.10 1
2805	ASST DIVISION CHIEF-RECORDS (IV)	1	1	1	13.10 1
2897	DIVISION CHIEF-BRANCH OPERATIONS (IV)	2	2	2	16.32 1
2898	ASST SUPERVISING SUPERIOR COURT CLK (V)	2	2	2	14.10 1
2901	DIVISION CHIEF-RECORDS (IV)	1	1	1	15.17 1
2903	LEGAL PROCEDURES CLERK I	30	30	30	8.12 1
2904	INTERPRETER CLERK	1	1	1	9.92 1
2906	LEGAL PROCEDURES CLERK III	5	5	5	10.37 1
2907	LEGAL PROCEDURES CLERK II	31	40	40	9.17 1
2909	DIVISION CHIEF-BUSINESS (IV)	1	1	1	15.17 1
2916	SUPERIOR COURT CLERK	74	74	74	11.11 1
2935	SUPERVISING SUPERIOR COURT CLERK (IV)	1	1	1	16.32 1
3040	MICROFILM OPERATOR	1	1	1	7.56 1
5788	SUPERIOR COURT EXHIBITS CUSTODIAN	3	3	3	9.60 1
9999	TEMPORARY AND SEASONAL EMPLOYEES	10			
TOTAL POSITIONS BUDGET UNIT 2800		218 *	217 *	217 *	245
BUDGET UNIT - 2900 DISTRICT ATTORNEY					
STATUTORY POSITIONS					
0140	DISTRICT ATTORNEY	1	1	1	205
UNCLASSIFIED POSITIONS					
0240	ASSISTANT DISTRICT ATTORNEY	1	1	1	206
0245	CHIEF DEPUTY DISTRICT ATTORNEY	1	1	1	207
0343	CONFIDENTIAL INVESTIGATOR II (DA)	3	3	3	214
0344	CHIEF INVESTIGATOR	1			216
0345	ASSISTANT CHIEF INVESTIGATOR	1			217
0346	CONFIDENTIAL SECRETARY	1	1	1	300
0608	DEPUTY CLERK V		5		
0918	TEMPORARY EXPERT PROFESSIONAL EMPLOYEE	1			13.22 1
CLASSIFIED POSITIONS					
2307	ADMINISTRATIVE ASSISTANT III (IV)	1	2	2	17.14 1
2303	ADMINISTRATIVE ASSISTANT II	1	1	1	15.54 1
2304	ADMINISTRATIVE ASSISTANT I	1			13.10 1
2305	CHIEF ADMINISTRATIVE SERVICES (IV)	1			20.33 1
2337	PUBLIC INFORMATION SPECIALIST		1	1	14.10 3
2403	ACCOUNTING TECHNICIAN	1	1	1	10.09 1
2405	ASST ACCOUNTANT	1	1	1	12.78 1
2413	ANALYST III (IV)	1	1	1	17.14 1
2425	ASSOCIATE ACCOUNTANT	2	2	2	13.78 1
2469	DEPARTMENTAL FDP COORDINATOR	1	1	1	17.70 1
2404	PAYROLL CLERK	1	1	1	8.12 1
2511	SENIOR PAYROLL CLERK	1	1	1	8.36 1
2660	STORAGEKEEPER I	2	2	2	8.99 1
2700	INTERMEDIATE CLERK TYPIST	10	10	10	7.56 1
2725	PRINCIPAL CLERK	1	3	1	11.74 1
2730	SENIOR CLERK	2	2	2	8.93 1
2759	ADMINISTRATIVE SECRETARY IV	1	1	1	11.89 1
2760	STENOGRAPHER	2	2	2	8.52 1
2762	LEGAL SECRETARY I	6	6	6	9.88 1
2763	LEGAL SECRETARY II	6	6	6	10.56 1
2765	LEGAL SECRETARY III	5	5	5	11.42 1

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
SCHEDULE OF POSITIONS

FISCAL AND PUBLIC PROTECTION SERVICES

CLASS NUMBER	TITLE	1984-1985 CURRENT AUTHORIZED	1985-1986		SALARY AND STEP OR FOOTNOTE
			RECOMMENDED BY CAO	APPROVED BY BOARD	
BUDGET UNIT - 2400 DISTRICT ATTORNEY - CONTINUED					
2809	RADIO TELEPHONE OPERATOR	2	2	2	8.47 1
2808	SENIOR RADIO TELEPHONE OPERATOR	1	1	1	8.96 1
2899	PRINCIPAL LEGAL SUPPORT SERVICES CLERK	7	7	5	14.10 1
2903	LEGAL PROCEDURES CLERK I	83	83	83	8.12 1
2905	LEGAL STENOGRAPHER	4	3	3	9.88 1
2906	LEGAL PROCEDURES CLERK III	15	15	15	10.37 1
2907	LEGAL PROCEDURES CLERK II	44	47	47	9.17 1
3008	SENIOR WORD PROCESSOR OPERATOR	1	1	1	9.93 1
3009	WORD PROCESSOR OPERATOR	1	1	1	9.21 1
3925	DEPUTY DISTRICT ATTORNEY V	61	28	28	29.01 1
3926	DEPUTY DISTRICT ATTORNEY IV		23	23	25.77 1
3927	DEPUTY DISTRICT ATTORNEY III	97	76	77	22.68 1
3928	DEPUTY DISTRICT ATTORNEY II		16	16	17.95 2
3929	DEPUTY DISTRICT ATTORNEY I		20	20	12.96 2
3935	LEGAL ASSISTANT	4	3	3	10.89 1
5707	ASSISTANT CHIEF INVESTIGATOR (I)	1	1	1	20.80 1
5715	CHIEF INVESTIGATOR (I)	1	1	1	23.31 1
5717	SENIOR FIELD INVESTIGATOR	1	1	1	15.40 1
5719	FIELD INVESTIGATOR	1	1	1	13.88 1
5721	DOCUMENTS EXAMINER	1	1	1	17.26 1
5751	INVESTIGATIVE SPECIALIST II	55	55	57	11.48 1
5752	INVESTIGATIVE SPECIALIST I	10	10	10	10.45 1
5753	DISTRICT ATTORNEY INVESTIGATOR IV	11	12	12	18.88 1
5754	DISTRICT ATTORNEY INVESTIGATOR III	45	42	42	17.03 1
5756	DISTRICT ATTORNEY INVESTIGATOR I		2	2	14.43 1
5760	DISTRICT ATTORNEY INVEST-FORENSICS	1	1	1	20.80 1
5767	SENIOR INVESTIGATIVE SPECIALIST	8	7	7	12.65 1
8801	CHIEF STAFF & SUPPORT SERVICES		1	1	
8802	DIRECTOR, VICTIM/WITNESS ADVOCACY PROGRA		1	1	
8806	SUPERVISING LEGAL SUPPORT SERVICES CLERK		1	1	
8805	SUPERVISING LEGAL SUPPORT SERVICES CLERK		1	1	
9999	TEMPORARY AND SEASONAL EMPLOYEES	61	5	5	245
TOTAL POSITIONS BUDGET UNIT 2900		572 *	521 *	524 *	

BUDGET UNIT - 2450 OFFICE OF DEFENDER SERVICES

CLASSIFIED POSITIONS

2124	DIRECTOR, DEFENDER SERVICES	1	1	1	34.71 1
2201	DEPUTY DIRECTOR, DEFENDER SERVICES	1	1	1	30.19 1
2302	ADMINISTRATIVE ASSISTANT III (VI)	1	1	1	17.14 1
2700	INTERMEDIATE CLERK TYPIST	3			7.56 1
2730	SENIOR CLERK		3	3	8.93 1
2758	ADMINISTRATIVE SECRETARY III	1			11.04 1
2903	LEGAL PROCEDURES CLERK I	1	1	1	8.12 1
2905	LEGAL STENOGRAPHER	1	3	3	9.88 1
2906	LEGAL PROCEDURES CLERK III	2			10.37 1
2908	LAW CLERK		1	1	9.07 1
3007	JUNIOR WORD PROCESSOR		1	1	8.36 1
3009	WORD PROCESSOR OPERATOR	2	1	1	9.21 1
3912	DEFENSE ATTORNEY III	8	8	8	23.13 1
3913	DEFENSE ATTORNEY IV	11	11	11	27.06 1
3914	DEFENSE ATTORNEY V	2	2	2	30.46 1
3926	SMALL CLAIMS ADVISORY ATTORNEY	1	1	1	13.24 1
5765	DEFENSE INVESTIGATOR II	7	7	7	15.24 1

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
SCHEDULE OF POSITIONS

FISCAL AND PUBLIC PROTECTION SERVICES

CLASS NUMBER	TITLE	1984-1985 CURRENT AUTHORIZED	-----1985-1986----- RECOMMENDED BY CAO	APPROVED BY BOARD	SALARY AND STEP OR FOOTNOTE
BUDGET UNIT - 2950 OFFICE OF DEFENDER SERVICES - CONTINUED					
5766	DEFENSE INVESTIGATOR III	1	1	1	16.84 1
9999	TEMPORARY AND SEASONAL EMPLOYEES	20	10	10	245
TOTAL POSITIONS BUDGET UNIT 2950		63 *	53 *	53 *	
BUDGET UNIT - 3600 PROBATION DEPARTMENT					
CLASSIFIED POSITIONS					
2157	CHIEF PROBATION OFFICER	1	1	1	32.50 1
2304	ADMINISTRATIVE ASSISTANT I	1			13.10 1
2305	CHIEF, ADMINISTRATIVE SERVICES (V)	1	1	1	20.33 1
2306	ADMINISTRATIVE TRAINEE	1	2	2	11.14 1
2312	DEPARTMENTAL PERSONNEL & TRAINING ADMIN	1	1	1	21.35 1
2320	PERSONNEL AID	1			10.02 1
2365	STAFF DEVELOPMENT SPECIALIST		2	2	15.54 1
2396	CITIZEN ASSISTANCE SPECIALIST	1	1	1	15.54 1
2412	ANALYST II	5	5	5	15.54 1
2413	ANALYST III (V)	2	2	2	17.14 1
2414	ANALYST IV (V)	1	2	2	20.33 1
2469	DEPARTMENTAL EDP COORDINATOR	1	1	1	17.70 1
2493	INTERMEDIATE ACCOUNT CLERK	1			7.76 1
2499	PRINCIPAL SYSTEMS ANALYST (V)	1			21.28 1
2511	SENIOR PAYROLL CLERK	3	3	3	9.36 1
2658	STOREKEEPER II	4	4	4	9.36 1
2700	INTERMEDIATE CLERK TYPIST	95	91	91	7.56 1
2708	CRT OPERATOR	15	14	14	7.56 1
2709	DEPARTMENTAL CLERK	8	8	8	6.26 1
2715	RECORDS CLERK	26	28	28	7.93 1
2720	CORRECTIONAL FACILITY CLERK	8	8	8	7.93 1
2725	PRINCIPAL CLERK	2	2	2	11.74 1
2730	SENIOR CLERK	31	30	30	8.93 1
2745	SUPERVISING CLERK	12	11	11	10.37 1
2757	ADMINISTRATIVE SECRETARY II	4	4	4	9.84 1
2758	ADMINISTRATIVE SECRETARY III	1	1	1	11.04 1
2760	STENOGRAPHER	2	1	1	8.52 1
2761	GROUP SECRETARY		1	1	9.84 1
2810	TELEPHONE SWITCHBOARD OPERATOR	2	2	2	7.42 1
2903	LEGAL PROCEDURES CLERK I	9			8.12 1
2907	LEGAL PROCEDURES CLERK II	1			9.17 1
3002	BOOKING CLERK	12	12	12	9.00 1
3008	SENIOR WORD PROCESSOR OPERATOR	2	2	2	9.00 1
3009	WORD PROCESSOR OPERATOR	9	12	12	9.21 1
3032	DATA CONTROL TECHNICIAN III	1			8.51 1
3079	MAIL CLERK DRIVER	4	4	4	7.73 3
3050	OFFSET EQUIPMENT OPERATOR	1			8.36 1
4460	FOOD SERVICES MANAGER	1	1	1	13.50 1
5031	CHAPLAIN-COORDINATOR	1	1	1	12.78 3
5065	DEPUTY PROBATION OFFICER		252	252	14.00 1
5069	ASST DEPUTY PROBATION OFFICER III	53	53	53	11.77 1
5070	ASST DEPUTY PROBATION OFFICER II	73	85	85	9.94 1
5071	ASST DEPUTY PROBATION OFFICER I	53	63	63	9.00 1
5081	DEPUTY CHIEF PROBATION OFFICER (V)	4	4	4	21.88 1
5082	PROBATION ADMINISTRATOR II (V)	3	3	3	19.84 1
5083	PROBATION ADMINISTRATOR I (V)	15	15	15	18.44 1
5090	SENIOR PROBATION OFFICER	132	124	124	15.23 1

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
SCHEDULE OF POSITIONS

FISCAL AND PUBLIC PROTECTION SERVICES

CLASS NUMBER	TITLE	1984-1985 CURRENT AUTHORIZED	1985-1986		SALARY AND STEP OR FOOTNOTE
			RECOMMENDED BY CAO	APPROVED BY BOARD	
BUDGET UNIT - 3600 PROBATION DEPARTMENT - CONTINUED					
5115	SUPERVISING PROBATION OFFICER	57	57	57	17.01 1
5120	TRANSPORTATION OFFICER	1	1	1	11.77 1
6405	FOOD SERVICES SUPERVISOR	8	8	8	10.86 1
6410	SENIOR COOK	23	23	23	9.18 1
6415	FOOD SERVICES WORKER	2	2	2	6.63 1
7530	SEWING ROOM SUPERVISOR	2	2	2	7.76 3
8801	PROBATION COMMUNICATIONS COORDINATOR	1	1	1	
9999	TEMPORARY AND SEASONAL EMPLOYEES	60	10	10	245
TOTAL POSITIONS BUDGET UNIT 3600		997 *	961 *	961 *	
TOTAL BUDGET GROUP POSITIONS		5,640 **	5,229 **	5,267 **	

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
SCHEDULE OF POSITIONS

HEALTH AND SOCIAL SERVICES

CLASS NUMBER	TITLE	1984-1985 CURRENT AUTHORIZED	1985-1986		SALARY AND STEP OR FOOTNOTE
			RECOMMENDED BY CAO	APPROVED BY BOARD	
BUDGET UNIT - 3700 AREA AGENCY ON AGING					
UNCLASSIFIED POSITIONS					
0607	SUPERVISING DATA ENTRY OPERATOR		1	1	9.51 1
CLASSIFIED POSITIONS					
2119	DIRECTOR AREA AGENCY ON AGING	1	1	1	24.16 1
2302	ADMINISTRATIVE ASSISTANT III (V)	1	1	1	17.14 1
2303	ADMINISTRATIVE ASSISTANT II	1	2	2	15.54 1
2396	CITIZEN ASSISTANCE SPECIALIST		2	2	15.54 1
2403	ACCOUNTING TECHNICIAN	2	1	1	10.09 1
2412	ANALYST II		6	6	15.54 1
2413	ANALYST III (V)		3	3	17.14 1
2425	ASSOCIATE ACCOUNTANT	2	1	1	13.78 1
2493	INTERMEDIATE ACCOUNT CLERK		1	1	7.70 1
2497	PRINCIPAL ACCOUNTANT (V)		1	1	18.90 1
2505	SENIOR ACCOUNTANT	1	1	1	16.72 1
2510	SENIOR ACCOUNT CLERK	1	1	1	8.93 1
2700	INTERMEDIATE CLERK TYPIST	4	6	6	7.56 1
2730	SENIOR CLERK	1	1	1	8.93 1
2745	SUPERVISING CLERK	1	1	1	10.37 1
2757	ADMINISTRATIVE SECRETARY II		2	2	9.64 1
2758	ADMINISTRATIVE SECRETARY III	1	2	2	11.04 1
2760	STENOGRAPHER	1	1	1	8.52 1
3030	DATA ENTRY OPERATOR	2	2	2	7.91 1
4565	PUBLIC HEALTH NURSE II	2	5	5	14.36 1
4567	SENIOR PUBLIC HEALTH NURSE	2	1	1	15.23 1
4615	NURSES ASSISTANT	3	6	6	7.56 1
5203	AGING PROGRAM SPECIALIST I	7			11.21 1
5204	AGING PROGRAM SPECIALIST II	6			13.11 1
5205	AGING PROGRAM SPECIALIST III	9			15.53 1
5206	AGING PROGRAM SPECIALIST IV (V)	3			17.14 1
5207	DIVISION CHIEF, AGING PROGRAMS (V)	3			20.33 1
5211	SENIOR CITIZENS COMMUNITY CONSULTANT (T)		5	5	11.17 1
5275	SENIOR CITIZENS PROJECT COORD. (V) (T)		1	1	17.57 1
5276	SENIOR CITIZENS SPECIALIST III (T)		10	10	14.62 1
5277	SENIOR CITIZENS SPECIALIST II (T)		8	8	13.11 1
5278	SENIOR CITIZENS SPECIALIST I		9	9	10.78 1
8800	DEPUTY DIRECTOR, AREA AGENCY ON AGING		3	3	
8801	SENIOR CITIZENS SPECIALIST IV		2	2	
9999	TEMPORARY AND SEASONAL EMPLOYEES	25	2	2	
TOTAL POSITIONS BUDGET UNIT 3700		79 *	90 *	90 *	245

BUDGET UNIT - 3900 DEPARTMENT OF SOCIAL SERVICES

CLASSIFIED POSITIONS					
2121	DIRECTOR, SOCIAL SERVICES	1	1	1	36.09 1
2225	ASSISTANT DIRECTOR, SOCIAL SERVICES	1	1	1	31.38 1
2302	ADMINISTRATIVE ASSISTANT III (V)	4	3	3	17.14 1
2303	ADMINISTRATIVE ASSISTANT II	1	1	1	15.54 1
2305	CHIEF, ADMINISTRATIVE SERVICES (V)	1	1	1	20.33 1
2308	DEPARTMENTAL TRAINING ADMINISTRATOR (V)	1	1	1	17.14 1
2312	DEPARTMENTAL PERSONNEL & TRAINING ADMIN	1	1	1	21.35 1
2320	PERSONNEL AID	1	1	1	10.02 1
2359	AUDIO-VISUAL SPECIALIST	1	1	1	12.55 1
2365	STAFF DEVELOPMENT SPECIALIST	1	1	1	15.54 1

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
SCHEDULE OF POSITIONS

HEALTH AND SOCIAL SERVICES

CLASS NUMBER	TITLE	1984-1985	1985-1986		SALARY AND STEP OR FOOTNOTE
		CURRENT AUTHORIZED	RECOMMENDED BY CAO	APPROVED BY BOARD	
BUDGET UNIT - 3900 DEPARTMENT OF SOCIAL SERVICES - CONTINUED					
2403	ACCOUNTING TECHNICIAN	6	6	6	10.09 1
2411	ANALYST I	1	1	1	13.10 1
2412	ANALYST II	12	13	13	15.54 1
2413	ANALYST III (IV)	9	8	8	17.14 1
2414	ANALYST IV (V)	2	3	3	20.33 1
2425	ASSOCIATE ACCOUNTANT	5	5	5	13.78 1
2427	ASSOCIATE SYSTEMS ANALYST	5	4	4	18.44 1
2471	EDP SYSTEMS MANAGER (IV)	1	1	1	24.12 1
2493	INTERMEDIATE ACCOUNT CLERK	35	34	34	7.76 1
2494	PAYROLL CLERK	4	3	3	8.12 1
2499	PRINCIPAL SYSTEMS ANALYST (V)	1	1	1	21.88 1
2505	SENIOR ACCOUNTANT	3	3	3	16.77 1
2510	SENIOR ACCOUNT CLERK	18	14	14	8.93 1
2511	SENIOR PAYROLL CLERK	5	5	5	9.36 1
2525	SENIOR SYSTEMS ANALYST		1	1	20.33 3
2535	SOCIAL SERVICES FINANCE OFFICER (V)	1	1	1	19.84 1
2650	STOCK CLERK	10	9	9	7.91 1
2700	INTERMEDIATE CLERK TYPIST	304	319	319	7.56 1
2708	CKT OPERATOR	64	63	63	7.56 1
2709	DEPARTMENTAL CLERK	4	5	5	6.26 1
2725	PRINCIPAL CLERK	1	1	1	11.74 1
2730	SENIOR CLERK	38	41	41	8.93 1
2745	SUPERVISING CLERK	12	13	13	10.37 1
2747	CLERICAL TRAINING SUPERVISOR	1			10.89 1
2756	ADMINISTRATIVE SECRETARY I	6	9	9	8.52 1
2757	ADMINISTRATIVE SECRETARY II	9	9	9	9.84 1
2758	ADMINISTRATIVE SECRETARY III	6	5	5	11.04 1
2759	ADMINISTRATIVE SECRETARY IV	1	1	1	11.89 1
2760	STENOGRAPHER	7	7	7	8.52 1
2810	TELEPHONE SWITCHBOARD OPERATOR	1			7.42 1
2903	LEGAL PROCEDURES CLERK I	2	4	4	8.12 1
3008	SENIOR WORD PROCESSOR OPERATOR	3	4	4	9.93 1
3009	WORD PROCESSOR OPERATOR	13	19	19	9.21 1
3010	WORD PROCESSING CENTER SUPERVISOR	1	2	2	11.41 1
3033	DATA CONTROL TECHNICIAN II	1	1	1	7.51 1
3036	EDP OPERATIONS COORDINATOR	1			16.32 1
3050	OFFSET EQUIPMENT OPERATOR	2	2	2	8.36 1
3073	SENIOR OFFSET EQUIPMENT OPERATOR	1	1	1	9.71 1
4831	MENTAL HEALTH CONSULTANT II		1	1	13.74 1
4911	SOCIAL SERVICES AID II	60	60	56	7.74 1
4912	SOCIAL SERVICES AID I	2			6.67 1
4925	INSTRUCTOR		1	1	11.51 1
5072	CHILD CARE WORKER	12	9	9	8.13 1
5087	SENIOR CLINICAL PSYCHOLOGIST	1	1	1	18.60 3
5200	JOB DEVELOPER COUNSELOR I	16	17	17	10.15 1
5201	JOB DEVELOPER COUNSELOR II	39	40	40	11.86 1
5202	SUPERVISING JOB DEVELOPER COUNSELOR	6	7	7	13.60 1
5221	ELIGIBILITY TECHNICIAN	765	732	732	9.44 1
5222	ELIGIBILITY SUPERVISOR	93	92	92	11.20 1
5225	ELIGIBILITY CONTROL WORKER	12	12	12	9.90 1
5226	ELIGIBILITY TRAINING SPECIALIST	4	5	5	11.69 1
5229	RESIDENTIAL CARE SUPERVISOR	1			14.54 1
5233	ELIGIBILITY CONTROL SUPERVISOR	1	1	1	11.73 1
5235	JUNIOR SOCIAL WORKER	3	6	6	10.78 1
5248	PROGRAM ASSISTANT (V)	30	35	35	14.80 1

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
SCHEDULE OF POSITIONS

HEALTH AND SOCIAL SERVICES

CLASS NUMBER	TITLE	1984-1985 CURRENT AUTHORIZED	-----1985-1986-----		SALARY AND STEP OR FOOTNOTE
			RECOMMENDED BY CAO	APPROVED BY BOARD	
BUDGET UNIT - 3900 DEPARTMENT OF SOCIAL SERVICES - CONTINUED					
5260	SENIOR SOCIAL WORKER	246	245	240	13.11 1
5261	SENIOR SOCIAL WORKER, MSW	58	52	52	14.78 1
5263	SENIOR SOCIAL WORK SUPERVISOR	39	40	40	16.23 1
5266	SOCIAL WORKER, MSW	167	174	174	13.42 1
5270	SOCIAL WORK SUPERVISOR	25	26	24	14.42 1
5287	SOCIAL SERVICES ADMINISTRATOR I (V)	7	7	7	16.32 1
5288	SOCIAL SERVICES ADMINISTRATOR II (V)	17	16	16	17.14 1
5289	SOCIAL SERVICES ADMINISTRATOR III (V)	16	15	15	18.90 1
5293	DEPUTY DIRECTOR, SOCIAL SERVICES (V)	4	4	4	25.32 1
5296	SOCIAL SERVICES ADMINISTRATOR IV (V)	9	9	9	20.44 1
5300	DEPUTY DIRECTOR, COMM ACTION PARTNER (V)	1	1	1	20.44 1
5717	SENIOR FIELD INVESTIGATOR	3	3	3	15.40 1
5719	FIELD INVESTIGATOR	17	21	21	13.88 1
8800	DIST. NETWORK ADMIN.		1	1	
0000	TEMPORARY AND SEASONAL EMPLOYEES	250	12	12	245
TOTAL POSITIONS BUDGET UNIT 3900		2,513 *	2,270 *	2,259 *	
BUDGET UNIT - 6000 DEPARTMENT OF HEALTH SERVICES					
UNCLASSIFIED POSITIONS					
0470	MEMBER, NOISE CONTROL HEARING BOARD	9			300
0800	PUBLIC HEALTH MICROBIOLOGIST TRAINEE	2			6.93 5
0818	PHYSICAL THERAPY TRAINEE	4			5.52 5
0825	COMMUNITY WORKER	10			7.55 5
0826	ASSOCIATE VETERINARY PATHOLOGIST	1			13.19 5
0896	TEMPORARY EXPERT PROFESSIONAL EMPLOYEE			1	300
0902	TEMPORARY EXPERT PROFESSIONAL EMPLOYEE	3			300
0904	TEMPORARY EXPERT PROFESSIONAL EMPLOYEE	1			300
0906	TEMPORARY EXPERT PROFESSIONAL EMPLOYEE	2			300
CLASSIFIED POSITIONS					
2120	COUNTY VETERINARIAN (I)	1	1	1	24.16 1
2126	DIRECTOR, HEALTH SERVICES	1	1	1	36.09 1
2130	MEDICAL DIRECTOR, HEALTH SERVICES	1	1	1	34.71 1
2213	DEPUTY DIRECTOR, MENTAL HEALTH SERVICES	1	1	1	31.38 1
2221	DEPUTY DIRECTOR, PUBLIC HEALTH SVCS (I)	1	1	1	36.09 1
2223	DEPUTY DIRECTOR, PHYSICAL HEALTH SERV	1	1	1	26.07 1
2301	CHIEF, STAFF AND SUPPORT SERVICES (V)	1	1	1	22.42 1
2302	ADMINISTRATIVE ASSISTANT III (V)	4	3	4	17.14 1
2303	ADMINISTRATIVE ASSISTANT II	10	9	10	15.54 1
2304	ADMINISTRATIVE ASSISTANT I	2	2	2	13.10 1
2306	ADMINISTRATIVE TRAINEE			1	11.04 1
2312	DEPARTMENTAL PERSONNEL & TRAINING ADMIN	1	1	1	21.35 1
2316	CHIEF, ALCOHOL PROGRAM (V)	1	1	1	20.33 1
2318	CHIEF, DRUG PROGRAM (V)	1	1	1	20.33 1
2337	PUBLIC INFORMATION SPECIALIST	1	1	1	14.10 3
2355	REGIONAL MANAGER, MENTAL HEALTH SVC (V)	5	5	5	16.90 1
2359	AUDIO-VISUAL SPECIALIST	1	1	1	12.55 1
2379	CHIEF, EMERGENCY MEDICAL SVCS. (V)	1	1	1	20.33 1
2383	EMERGENCY MEDICAL SVCS TRAINING SPEC	2	2	2	12.47 1
2403	ACCOUNTING TECHNICIAN	4	4	4	10.49 1
2405	ASST ACCOUNTANT	1	1	1	12.78 1
2412	ANALYST II	20	22	25	15.54 1
2413	ANALYST III (V)	10	14	13	17.14 1
2414	ANALYST IV (V)	3	4	5	20.33 1

COUNTY OF SAN DIEGO FINAL BUDGET
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SCHEDULE OF POSITIONS

HEALTH AND SOCIAL SERVICES

CLASS NUMBER	TITLE	1984-1985 CURRENT AUTHORIZED	1985-1986 RECOMMENDED BY CAO	1985-1986 APPROVED BY BOARD	SALARY AND STEP OR FOOTNOTE
BUDGET UNIT - 6000 DEPARTMENT OF HEALTH SERVICES - CONTINUED					
2425	ASSOCIATE ACCOUNTANT	8	8	8	13.78 1
2426	ASST SYSTEMS ANALYST	1	1	1	15.54 1
2427	ASSOCIATE SYSTEMS ANALYST	1	1	1	18.44 1
2430	CASHIER	3	3	3	8.31 1
2493	INTERMEDIATE ACCOUNT CLERK	12	13	13	7.76 1
2494	PAYROLL CLERK	5	5	5	8.12 1
2497	PRINCIPAL ACCOUNTANT (VI)	1	1	1	18.30 1
2500	JUNIOR ACCOUNTANT	1	1	2	11.33 1
2505	SENIOR ACCOUNTANT	3	3	3	16.72 1
2510	SENIOR ACCOUNT CLERK	5	5	5	8.43 1
2511	SENIOR PAYROLL CLERK	4	4	4	9.36 1
2525	SENIOR SYSTEMS ANALYST	1	1	1	20.33 3
2650	STOCK CLERK	2	2	3	7.91 1
2658	STOCKKEEPER II	1	1	1	9.56 1
2662	PHARMACY STOCKKEEPER	2	2	2	9.66 1
2664	PHARMACY STOCK CLERK	1	1	1	8.77 1
2700	INTERMEDIATE CLERK TYPIST	144	137	144	7.56 1
2709	DEPARTMENTAL CLERK	8	7	7	6.26 1
2710	JUNIOR CLERK TYPIST	9	7	7	6.26 1
2725	PRINCIPAL CLERK	5	5	5	11.74 1
2730	SENIOR CLERK	37	42	46	8.93 1
2745	SUPERVISING CLERK	10	12	11	10.37 1
2756	ADMINISTRATIVE SECRETARY I	15	17	17	8.52 1
2757	ADMINISTRATIVE SECRETARY II	10	12	14	9.84 1
2758	ADMINISTRATIVE SECRETARY III	4	4	6	11.04 1
2749	ADMINISTRATIVE SECRETARY IV	1	1	1	11.89 1
2760	STENOGRAPHER	4	2	2	8.52 1
2761	GROUP SECRETARY	5	4	4	9.84 1
2764	OFFICE MANAGER	1	1	1	11.04 1
3007	JUNIOR WORD PROCESSOR	1	1	1	8.38 1
3008	SENIOR WORD PROCESSOR OPERATOR	1	1	1	9.03 1
3009	WORD PROCESSOR OPERATOR	4	3	3	9.21 1
3019	COMPUTER OPERATOR TRAINEE	1	1	1	8.31 1
3020	COMPUTER OPERATOR	1	1	1	4.64 1
3039	MAIL CLERK DRIVER	2	2	2	7.73 3
3048	MEDICAL RECORDS ADMINISTRATOR	1	2	2	12.17 1
3049	MEDICAL RECORDS TECHNICIAN	2	6	6	8.52 1
3710	PUBLIC HEALTH ENGINEER	1	1	1	22.29 3
3859	OCCUPATIONAL HEALTH ENGINEER	1	1	1	18.55 1
3888	ASST NOISE CONTROL OFFICER	1	1	1	14.38 1
4100	ADMINISTRATOR, GERIATRIC HOSPITAL (V)	1	1	1	20.33 1
4102	HOSPITAL ADMINISTRATOR (V)	1	1	1	20.33 1
4110	MENTAL HEALTH CRISIS TEAM COORD.	1	1	1	15.26 1
4111	CHIEF, ADULT MENTAL HEALTH SERVICES (V)	1	1	1	36.64 1
4112	CHILD HEALTH & DISAB PROG COORD (V)	1	1	1	17.14 1
4115	CHIEF, CHILD & ADOL MENTAL HLTH SVCS (V)	1	1	1	36.64 1
4123	CHIEF, COMMUNITY DISEASE CONTROL (V)	1	1	1	34.93 1
4124	CHIEF, MATERNAL & CHILD HEALTH (V)	1	1	1	34.03 1
4125	CHIEF, PRIMARY CARE SERVICES (V)	1	1	1	20.33 1
4130	MEDICAL DIRECTOR, EDGEWOOD (V)	1	1	1	31.60 1
4144	ASST DEPUTY DIR MENTAL HLTH SVCS (V)	1	1	1	22.62 1
4145	CHIEF, M.H. PROG. REVIEW AND DEVEL. (V)	1	1	1	20.33 1
4146	CLINICAL DIR., MENTAL HEALTH SVCS. (V)	1	1	1	33.20 1
4142	CONSULTANT IN INTERNAL MEDICINE	2	2	2	30.63 3
4183	NEUROLOGIST	1	1	1	31.41 3

COUNTY OF SAN DIEGO FINAL BUDGET
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HEALTH AND SOCIAL SERVICES

CLASS NUMBER	TITLE	1984-1985 CURRENT AUTHORIZED	1985-1986		SALARY AND STEP OR FOOTNOTE
			RECOMMENDED BY CAO	APPROVED BY BOARD	
BUDGET UNIT - 6100 DEPARTMENT OF HEALTH SERVICES - CONTINUED					
4197	SENIOR PHYSICIAN	17	17	17	26.48 1
4193	PHYSICIAN	24	27	28	23.99 1
4198	STAFF PSYCHIATRIST	54	64	61	33.52 1
4210	ASSOCIATE VETERINARY PATHOLOGIST	1	1	1	18.71 1
4230	VETERINARY PATHOLOGIST	1	1	1	19.13 1
4245	CHIEF PHARMACIST (IV)	1	1	1	20.84 1
4250	PHARMACIST	3	4	4	19.06 1
4255	PHARMACIST ASSISTANT	3	3	3	8.82 1
4260	PHARMACY TECHNICIAN	1	1	1	10.43 1
4300	ASST CHIEF, PUBLIC HEALTH LAB (IV)	1	1	1	18.90 1
4304	UTILIZATION REVIEW SUPERVISOR	1	1	1	15.53 1
4314	UTILIZATION REVIEW SPECIALIST	5	5	5	14.10 1
4315	CHIEF, PUBLIC HEALTH LABORATORY (IV)	1	1	1	21.58 1
4317	CLINICAL LABORATORY TECHNOLOGIST	2	2	2	13.25 1
4318	HISTOLOGY TECHNICIAN	1	1	1	11.31 1
4325	LABORATORY AID	1	1	1	6.90 1
4330	LABORATORY ASSISTANT	5	5	5	8.20 1
4346	PUBLIC HEALTH MICROBIOLOGIST	8	8	8	13.53 2
4348	SUPERVISING PUBLIC HEALTH MICROBIOLOGIST	2	2	2	16.68 1
4351	SENIOR LABORATORY ASSISTANT	2	2	2	9.52 1
4353	SENIOR PUBLIC HEALTH MICROBIOLOGIST	5	5	5	15.05 3
4354	SUPERVISING CLINICAL LAB TECH-UNIV HOSP	1	1	1	19.15 1
4370	RADIOLOGIC TECHNICIAN	3	3	3	10.34 1
4390	CHIEF, CALIFORNIA CHILDREN SERVICES (V)	1	1	1	18.44 1
4392	MEDICAL THERAPY UNIT COORD. (V)	1			
4395	MEDICAL THERAPY UNIT CLERK	4		4	7.65 1
4398	OCCUPATIONAL THERAPY ASSISTANT	1	1	2	8.67 1
4400	OCCUPATIONAL THERAPIST II	24	30	30	13.80 1
4406	RECREATION THERAPY AID	4	5	8	7.04 1
4407	RECREATIONAL THERAPIST	9	10	11	10.56 1
4408	RECREATION THERAPY SUPERVISOR	2	2	2	12.28 1
4410	PHYSICAL THERAPIST II	14	14	14	13.50 1
4425	MEDICAL THERAPY UNIT AID		4		7.23 1
4426	PHYSICAL THERAPY ASSISTANT	2	2	2	8.66 1
4428	SENIOR THERAPIST	4	4	4	14.96 1
4430	SUPERVISING OCCUPATIONAL THERAPIST	1	1	1	16.61 3
4435	SUPERVISING PHYSICAL THERAPIST	2	2	2	16.51 1
4461	HOSPITAL FOOD SERVICES MANAGER	1	1		13.50 1
4465	NUTRITIONIST	2			13.42 1
4497	ASST CHIEF NURSE (V)	2	2	2	18.90 1
4504	CHIEF NURSE (V)	2	2	1	20.33 1
4517	CERTIFIED NURSE PRACTITIONER	1	1	1	16.30 1
4530	NURSE ANESTHETIST-UNIV HOSP (T)	1	1	1	20.44 1
4533	INSERVICE EDUCATION COORDINATOR	2	2	2	16.50 1
4534	NURSING INSERVICE INSTRUCTOR	1	1	2	14.62 1
4536	STAFF HEAD NURSE	8	8	13	15.53 1
4538	STAFF NURSE II	172	180	202	13.82 1
4544	SUPERVISING NURSE	14	15	20	17.09 1
4540	CHIEF NURSE, PUBLIC HEALTH (IV)	1	1	1	20.33 1
4565	PUBLIC HEALTH NURSE II	67	69	69	15.36 1
4567	SENIOR PUBLIC HEALTH NURSE	13	13	14	15.23 1
4570	SUPERVISING PUBLIC HEALTH NURSE	9	9	9	17.34 1
4615	NURSES ASSISTANT	226	232	295	7.66 1
4618	PSYCHIATRIC TECHNICIAN	26	26	26	8.96 1
4620	UROLOGIST ASSISTANT-UNIV HOSP (T)	1	1	1	15.84 1

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
SCHEDULE OF POSITIONS

HEALTH AND SOCIAL SERVICES

CLASS NUMBER	TITLE	1984-1985 CURRENT AUTHORIZED	1985-1986 RECOMMENDED BY CAO	1986 APPROVED BY BOARD	SALARY AND STEP OR FOOTNOTE
BUDGET UNIT - 6000 DEPARTMENT OF HEALTH SERVICES - CONTINUED					
4625	LICENSED VOCATIONAL NURSE	73	73	74	8.96 3
4700	ASST CHIEF, DIVISION OF SANIT (V)	2	2	2	18.53 1
4711	CHIEF, DIV OF ENVIRON HLTH PROTECTION (V)	1	1	1	24.12 1
4735	ENVIRONMENTAL HEALTH SANITARIAN	47	48	48	13.06 1
4745	SENIOR ENVIRONMENTAL HEALTH SANITARIAN	15	17	17	14.42 1
4747	HAZARDOUS MATERIALS SPECIALIST	6	7	8	15.14 1
4748	SENIOR HAZARDOUS MATERIALS SPECIALIST	3	3	3	17.17 1
4750	SENIOR VECTOR CONTROL TECHNICIAN	1			11.06 1
4755	SUPERVISING ENVIRON HEALTH SANITARIAN	8	9	9	16.59 1
4756	MANAGER, HAZARDOUS MATERIALS PROG (V)	1	1	1	16.72 1
4760	VECTOR CONTROL TECHNICIAN	12	15	15	10.05 1
4763	MANAGER, VECTOR CONTROL	1	1	1	16.33 1
4765	VECTOR CONTROL SUPERVISOR	2	2	2	12.46 1
4770	DIETITIAN	4	4	6	11.67 1
4805	CHIEF, PUBLIC HEALTH EDUCATION (V)	1	1	1	20.33 1
4824	HEALTH EDUCATION ASSOCIATE	2	3	3	11.06 1
4825	HEALTH EDUCATOR	6	9	10	13.29 4
4826	HEALTH EDUCATION SPECIALIST	3	3	3	11.06 1
4830	HEALTH INFORMATION SPECIALIST	1	1	1	13.29 1
4831	MENTAL HEALTH CONSULTANT II	21	23	24	13.74 1
4834	MENTAL HEALTH STAFF DEVELOPMENT COORD	1	1	1	17.43 1
4836	MENTAL HEALTH SPECIALIST	18	25	24	10.43 1
4838	MENTAL HEALTH ASSISTANT	2	2	2	9.16 1
4840	SENIOR HEALTH EDUCATOR	2	1	1	14.66 3
4841	SENIOR HEALTH INFORMATION SPECIALIST	1	1	1	15.17 3
4911	SOCIAL SERVICES AID II	23	22	22	7.70 1
5035	CHIEF, PROBATION/HELP PSYCHOLOGIST (V)	1	1	1	22.42 1
5045	CLINICAL PSYCHOLOGIST	1	1	1	17.37 3
5087	SENIOR CLINICAL PSYCHOLOGIST	22	27	29	18.60 3
5141	ALCOHOL PROGRAM MANAGER (V)	1	1	1	17.14 1
5193	DRUG PROGRAM MANAGER (V)	1	1	1	17.14 1
5208	MENTAL HEALTH CONTRACT MGR. (V)	1	1	1	17.14 1
5219	DAY TREATMENT CENTER COORDINATOR (V)	1	2	2	16.32 1
5220	CHIEF, MENTAL HEALTH COMMUNITY SVCS (V)	1	1	1	20.33 1
5221	ELIGIBILITY TECHNICIAN	13	15	15	9.44 1
5237	CASE MANAGEMENT COORDINATOR	1	1	1	16.65 3
5240	SENIOR SERVICES COORDINATOR	1	1	1	15.26 1
5247	ADULT EXTENDED CARE COORDINATOR	1	1	1	15.41 1
5249	CHILD & ADOLESCENT CONTINUING CARE COORD	1	1	1	15.26 1
5250	SENIOR PSYCHIATRIC SOCIAL WORKER	56	73	78	13.94 1
5252	MENTAL HEALTH INPATIENT PROG. MGR. (V)	3	3	3	19.84 1
5260	SENIOR SOCIAL WORKER	3	3	3	13.11 1
5261	SENIOR SOCIAL WORKER, MSW	13	5	5	14.78 1
5263	SENIOR SOCIAL WORK SUPERVISOR	2			16.23 1
5266	SOCIAL WORKER, MSW			1	13.42 1
5270	SOCIAL WORK SUPERVISOR	1	1	1	14.42 1
5287	SOCIAL SERVICES ADMINISTRATOR I (V)	1	1	1	16.32 1
5735	COMMUNICABLE DISEASE INVESTIGATOR	5	5	5	13.90 1
5796	SUPERVISING COMMUNICABLE DISEASE INVEST	1	1	1	16.11 1
5884	BUILDING MAINTENANCE ENGINEER			4	11.37 1
5885	BUILDING MAINTENANCE SUPERVISOR			2	12.48 1
5905	CARPENTER			1	11.37 4
5970	ELECTRICIAN			1	12.95 4
5940	PAINTER			2	11.67 4
5950	PLUMBER			1	13.19 4

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
SCHEDULE OF POSITIONS

HEALTH AND SOCIAL SERVICES

CLASS NUMBER	TITLE	1984-1985	1985-1986		SALARY AND STEP OR FORTNIGHT
		CURRENT AUTHORIZED	RECOMMENDED BY CAO	APPROVED BY BOARD	
BUDGET UNIT - 6000 (DEPARTMENT OF HEALTH SERVICES - CONTINUED)					
5960	AIR CONDITIONING & REFRIGER MECHANIC			1	13,19 4
6200	BUILDING MAINTENANCE ENG ASST II			1	10,59 1
6305	GARDENER II			2	8,21 1
6405	FOOD SERVICES SUPERVISOR	2	2	2	10,86 1
6410	SENIOR COOK	4	4	4	9,18 1
6415	FOOD SERVICES WORKER	28	32	35	6,63 1
6500	LAUNDRY WORKER I	7	7	7	6,42 1
6510	LAUNDRY SUPERVISOR	1	1	1	9,77 1
6520	LINEN MARKER & DISTRIBUTOR	5	5	7	6,92 1
6530	LAUNDRY WORKER III	1	1	1	8,63 1
6531	LAUNDRY WORKER II	5	5	5	7,85 1
7030	SENIOR CUSTODIAN	3	3	3	7,95 1
7031	CUSTODIAN	28	33	35	7,20 1
7045	EXECUTIVE HOUSEKEEPER	1	1	1	10,20 1
7065	SUPERVISING CUSTODIAN	1	1	1	8,76 1
7520	SEWING ROOM OPERATOR	3	3	3	6,92 1
7530	SEWING ROOM SUPERVISOR	1	1	1	7,76 3
7541	CONSTRUCTION & SERVICES WORKER I			3	7,70 1
8801	COPY CENTER OPERATOR		1	1	
8802	SUPV HEALTH EDUCATOR		1	1	
8803	AFFIRMATIVE ACTION OFFICER		1	1	
8804	ADMITTING CLERK		16	17	
8805	SR ADMITTING CLERK		3	3	
8806	PHYSICIAN ASSISTANT		1	1	
8807	DEP. DIR., MGT SVCS		1	1	
8808	ADMIN. M.H. SUPPORT SVCS		1	1	
8809	NUTRITIONIST III		1	1	
8810	NUTRITIONIST II		1	1	
8811	MENTAL HEALTH CRISIS LINE COOKD		1	1	
8812	ASST DEPUTY DIR., M H SVCS		1	1	
8813	COSTAR SYSTEM MGR		1	1	
8814	CASE MGT AIDE		3	2	
8815	SR CASE MGT AIDE		1	1	
8816	MENTAL HEALTH CASE MGT ASST II		1	1	
8817	MENTAL HEALTH CASE MGT CLINICIAN		1	1	
8818	MENTAL HEALTH CASE MGT SUPERVISOR		11	11	
8819	MEDICAL RECORDS CLERK		4	5	
8820	HOSPITAL ADMIN I			1	
8821	HOSPITAL ADMINISTRATOR II			1	
8822	MEDICAL DIR., CHILD & ADOL			1	
8823	CHIEF NURSE I			1	
8824	CHIEF NURSE II			1	
8825	MEDICAL DIR., ADULT ACUTE INPT SVCS			1	
8826	SUPERVISING STAFF PSYCH			6	
8827	DEPUTY DIRECTOR, GERIATRIC HOSPITAL			1	
8828	QUALITY ASSURANCE COORDINATOR			1	
8829	WARD CLERKS			6	
8830	CHIEF, DIETARY SERVICES			1	
8831	CHIEF, REHABILITATION SERVICES			1	
8832	PHYSICAL THERAPY AIDE			1	
8833	ASST DIRECTOR, HLTH SVCS			1	
0000	TEMPORARY AND SEASONAL EMPLOYEES	517	72	72	245
TOTAL POSITIONS BUDGET UNIT 6000		2,191 *	1,850 *	2,031 *	
TOTAL BUDGET GROUP POSITIONS		4,783 **	4,210 **	4,380 **	

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
SCHEDULE OF POSITIONS

COMMUNITY SERVICES

CLASS NUMBER	TITLE	1984-1985 CURRENT AUTHORIZED	1985-1986		SALARY AND STEP OR FOOTNOTE
			RECOMMENDED BY CAO	APPROVED BY BOARD	
BUDGET UNIT - 2050 PUBLIC ADMINISTRATOR					
CLASSIFIED POSITIONS					
2158	PUBLIC ADMINISTRATOR	1	1	1	26.07 1
2302	ADMINISTRATIVE ASSISTANT III (VI)	1	1	1	17.14 1
2402	ACCOUNTING TECHNICIAN	1	1	1	10.09 1
2493	INTERMEDIATE ACCOUNT CLERK	4	5	5	7.76 1
2505	SENIOR ACCOUNTANT	1	1	1	16.72 1
2510	SENIOR ACCOUNT CLERK	3	3	3	8.93 1
2645	SENIOR ESTATE MOWER	1	2	2	10.73 1
2671	ESTATE MOWER	4	4	4	9.34 1
2700	INTERMEDIATE CLERK TYPIST	2	3	3	7.56 1
2730	SENIOR CLERK	1			8.93 1
2745	SUPERVISING CLERK		1	1	10.37 1
2758	ADMINISTRATIVE SECRETARY III	1	1	1	11.04 1
2760	STENOGRAPHER	2	2	2	8.52 1
2762	LEGAL SECRETARY I	2	2	2	9.88 1
3637	SUPERVISING DEP PUBR ADMIN - GUARDIAN	2	2	2	13.63 1
3935	LEGAL ASSISTANT	1	1	1	10.89 1
4600	DEPUTY PUBLIC ADMIN - GUARDIAN II	9	10	10	12.38 1
4605	ESTATE PROPERTY MANAGER	1	1	1	13.63 1
9999	TEMPORARY AND SEASONAL EMPLOYEES	5	7	7	245
TOTAL POSITIONS BUDGET UNIT 2050		42 *	48 *	48 *	
BUDGET UNIT - 2750 CORONER					
UNCLASSIFIED POSITIONS					
0919	TEMP EXPERT PROFESSIONAL EMP. PATHOLOGIST	10	10	10	300
CLASSIFIED POSITIONS					
2111	CORONER	1	1	1	26.07 1
2302	ADMINISTRATIVE ASSISTANT III (VI)	1	1	1	17.14 1
2493	INTERMEDIATE ACCOUNT CLERK	2	2	2	7.76 1
2700	INTERMEDIATE CLERK TYPIST	5	5	5	7.56 1
2730	SENIOR CLERK	1	1	1	8.93 1
2758	ADMINISTRATIVE SECRETARY III	1	1	1	11.04 1
4160	SUPERVISING PATHOLOGIST (V)	1	1	1	30.29 3
4305	TOXICOLOGIST	3	4	4	17.15 1
4306	SUPERVISING TOXICOLOGIST	1	1	1	19.50 1
4316	CHIEF, CORONER'S LABORATORY (V)	1	1	1	20.33 1
4318	HISTOLOGY TECHNICIAN	1	1	1	11.31 1
4330	LABORATORY ASSISTANT	1	1	1	8.20 1
4800	CHIEF, CORONERS EXAMINING ROOM	1	1	1	17.65 1
4819	SENIOR FORENSIC EMBALMER	2	2	2	14.01 1
4820	FORENSIC EMBALMER	7	7	7	12.63 3
5740	DEPUTY CORONER II	20	20	20	14.95 1
5792	SUPERVISING DEPUTY CORONER (VI)	2	2	2	17.14 1
7031	CUSTODIAN	1	1	1	7.20 1
9999	TEMPORARY AND SEASONAL EMPLOYEES	40	40	40	245
TOTAL POSITIONS BUDGET UNIT 2750		102 *	103 *	103 *	
BUDGET UNIT - 4230 REGISTRAR OF VOTERS					
CLASSIFIED POSITIONS					
2163	REGISTRAR OF VOTERS	1	1	1	26.07 1

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
SCHEDULE OF POSITIONS

COMMUNITY SERVICES

CLASS NUMBER	TITLE	1984-1985 CURRENT AUTHORIZED	-----1985-1986----- RECOMMENDED BY CAO	APPROVED BY BOARD	SALARY AND STEP OR FOOTNOTE
BUDGET UNIT - 4230 REGISTRAR OF VOTERS - CONTINUED					
2233	ASST REGISTRAR OF VOTERS	1	1	1	22.33 1
2302	ADMINISTRATIVE ASSISTANT III (V)	1	1	1	17.14 1
2320	PERSONNEL AID	1	1	1	10.02 1
2337	PUBLIC INFORMATION SPECIALIST	1	1	1	14.10 3
2405	ASST ACCOUNTANT	1	1	1	12.78 1
2426	ASST SYSTEMS ANALYST	1	1	1	15.54 1
2427	ASSOCIATE SYSTEMS ANALYST	1	1	1	18.64 1
2444	PAYROLL CLERK	1	1	1	8.12 1
2650	STOCK CLERK	1	1	1	7.91 1
2700	INTERMEDIATE CLERK TYPIST	16	12	12	7.56 1
2709	DEPARTMENTAL CLERK	5			6.26 1
2710	JUNIOR CLERK TYPIST	1			6.26 1
2730	SENIOR CLERK	14	14	14	8.93 1
2745	SUPERVISING CLERK	5	5	5	10.37 1
2758	ADMINISTRATIVE SECRETARY III	1	1	1	11.04 1
3021	ELECTION PROCESSING SUPERVISOR	3	3	3	12.34 1
3030	DATA ENTRY OPERATOR	3	1	1	7.91 1
3032	DATA CONTROL TECHNICIAN III	1	1	1	8.91 1
3033	DATA CONTROL TECHNICIAN II	1			7.51 1
3035	DATA ENTRY SUPERVISOR	1	1	1	9.51 1
3050	OFFSET EQUIPMENT OPERATOR	1	1	1	8.36 1
3072	SENIOR COMPUTER OPERATOR	1	1	1	10.86 1
3100	DIVISION CHIEF, ELECTION OPERATIONS (V)	1	1	1	17.14 1
3101	DIVISION CHIEF TECHNICAL SERVICE	1	1	1	17.57 1
3102	ELECTION MATERIAL COORDINATOR	1	1	1	11.01 1
3103	ELECTION TECHNICIAN-COORDINATOR	1	1	1	15.08 1
3801	DRAFTING TECHNICIAN II	1	1	1	11.67 1
3802	DRAFTING TECHNICIAN I	1	1	1	10.07 1
5236	DEPARTMENTAL AID	1			5.36 1
9999	TEMPORARY AND SEASONAL EMPLOYEES	820	35	35	245
TOTAL POSITIONS BUDGET UNIT 4230		890 *	91 *	91 *	

BUDGET UNIT - 4300 DEPARTMENT OF ANIMAL CONTROL

CLASSIFIED POSITIONS

2112	DIRECTOR, ANIMAL CONTROL	1	1	1	27.64 1
2216	ASST DIRECTOR ANIMAL CONTROL	1	1	1	24.03 1
2302	ADMINISTRATIVE ASSISTANT III (V)	1			17.14 1
2303	ADMINISTRATIVE ASSISTANT II	1	1	1	15.54 1
2403	ACCOUNTING TECHNICIAN	1	1	1	10.09 1
2413	ANALYST III (V)	1	1	1	17.14 1
2443	INTERMEDIATE ACCOUNT CLERK	4	3	3	7.76 1
2510	SENIOR ACCOUNT CLERK	1	1	1	8.93 1
2511	SENIOR PAYROLL CLERK	1	1	1	9.36 1
2700	INTERMEDIATE CLERK TYPIST	7	7	7	7.56 1
2730	SENIOR CLERK	3	3	3	8.93 1
2758	ADMINISTRATIVE SECRETARY III	1	1	1	11.04 1
2778	ANIMAL CONTROL DISPATCHER	7	7	7	7.78 1
2779	SENIOR ANIMAL CONTROL DISPATCHER	1	1	1	8.55 1
4225	VETERINARIAN	2	2	2	17.76 1
5701	ANIMAL CONTROL DISTRICT SUPERVISOR	3	3	3	12.91 1
5701	SENIOR KENNEL OFFICER	3	3	3	9.74 1
5702	ANIMAL CONTROL LICENSING OFFICER	5	6	6	7.97 1
5703	ANIMAL CONTROL OFFICER II	35	36	36	9.74 1

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
SCHEDULE OF POSITIONS

COMMUNITY SERVICES

CLASS NUMBER	TITLE	1984-1985 CURRENT AUTHORIZED	1985-1986		SALARY AND STEP OR FORTNITE
			RECOMMENDED BY CAO	APPROVED BY BOARD	
BUDGET UNIT - 4300 DEPARTMENT OF ANIMAL CONTROL - CONTINUED					
5704	ANIMAL CONTROL OFFICER I	11	11	13	7.97 1
5708	CHIEF, ANIMAL CONTROL OPERATIONS (V)	1			16.06 1
5791	SUPERVISING ANIMAL CONTROL OFFICER	4	4	4	11.53 1
6346	COORD. VOLUNTEER & PUBLIC SVCS.			1	15.17 1
8800	CHIEF ANIMAL CONTROL OPERATIONS		1	1	
9999	TEMPORARY AND SEASONAL EMPLOYEES	50	50	50	245
TOTAL POSITIONS BUDGET UNIT 4300		144 *	145 *	148 *	

BUDGET UNIT - 4450 SAN DIEGO COUNTY DEPARTMENT OF AGRICULTURE

CLASSIFIED POSITIONS

2102	AGRICULTURAL COMM/SR OF WGTS AND MEAS	1	1	1	26.07 1
2200	ASST AGRICULTURAL COMMISSIONER	2	1	1	22.33 1
2235	ASST SEALER OF WGTS AND MEASURES	1	1	1	22.33 1
2302	ADMINISTRATIVE ASSISTANT III (V)	1	1	1	17.14 1
2510	SENIOR ACCOUNT CLERK		1	1	8.93 1
2511	SENIOR PAYROLL CLERK	1	1	1	9.36 1
2700	INTERMEDIATE CLERK TYPIST	3	3	3	7.56 1
2708	CRP OPERATOR	1	1	1	7.56 1
2730	SENIOR CLERK	7	6	6	8.93 1
2758	ADMINISTRATIVE SECRETARY III	1	1	1	11.04 1
5360	AGRICULTURAL/STANDARDS SPECIALIST IV	10	3	4	13.33 1
5385	AGRICULTURAL/STANDARDS SPECIALIST III	20	30	34	12.70 1
5390	AGRICULTURAL/STANDARDS SPECIALIST II	4			12.09 1
5397	SENIOR AGRICULTURAL TECHNICIAN	4	4	4	11.46 1
5398	AGRICULTURAL TECHNICIAN	12	13	13	10.43 1
5399	AGRICULTURAL TECHNICIAN AID	11	11	11	8.93 1
5407	DEPUTY AGRICULTURAL COMMISSIONER	8	9	9	14.97 1
5420	PLANT PATHOLOGIST - NEMATOLOGIST	1	1	1	14.98 1
5451	SENIOR WEIGHTS AND MEASURES INSPECTOR	1	2	2	13.11 1
5452	WATERSHED FIELD SUPERVISOR	1	1	1	11.98 1
5453	WATERSHED MANAGER	1	1	1	14.55 1
9999	TEMPORARY AND SEASONAL EMPLOYEES	70	70	70	245
TOTAL POSITIONS BUDGET UNIT 4450		161 *	162 *	167 *	

BUDGET UNIT - 4950 COUNTY LIBRARY

CLASSIFIED POSITIONS

2115	COUNTY LIBRARIAN	1	1	1	27.76 1
2302	ADMINISTRATIVE ASSISTANT III (V)	1	1	1	17.14 1
2320	PERSONNEL AID	1	1	1	10.02 1
2493	INTERMEDIATE ACCOUNT CLERK	1	1	1	7.76 1
2510	SENIOR ACCOUNT CLERK	1	1	1	8.93 1
2511	SENIOR PAYROLL CLERK	1	1	1	9.36 1
2700	INTERMEDIATE CLERK TYPIST	7	7	7	7.56 1
2709	DEPARTMENTAL CLERK	2	2	2	6.26 1
2710	JUNIOR CLERK TYPIST	2	2	2	6.26 1
2725	PRINCIPAL CLERK	1	1	1	11.74 1
2730	SENIOR CLERK	1	1	1	8.93 1
2745	SUPERVISING CLERK	1	1	1	10.37 1
2758	ADMINISTRATIVE SECRETARY III	1	1	1	11.04 1
3007	JUNIOR WORD PROCESSOR	1	1	1	8.38 1
3817	GRAPHIC ARTIST	1	1	1	12.50 1

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
SCHEDULE OF POSITIONS

COMMUNITY SERVICES

CLASS NUMBER	TITLE	1984-1985 CURRENT AUTHORIZED	1985-1986		SALARY AND STEP OR FOOTNOTE
			RECOMMENDED BY CAO	APPROVED BY BOARD	
BUDGET UNIT - 4950 COUNTY LIBRARY - CONTINUED					
4005	BOOKMOBILE DRIVER	2	2	2	9.05 1
4015	LIBRARY TECHNICIAN II	44	45	46	7.56 1
4016	LIBRARY TECHNICIAN I	54	54	54	6.26 1
4020	LIBRARY TECHNICIAN VII	19	22	22	8.86 1
4021	LIBRARY TECHNICIAN IV	3	4	4	10.47 1
4023	LIBRARIAN III	9	10	11	13.01 3
4024	LIBRARIAN II	10	12	12	11.81 3
4025	LIBRARIAN I	14	12	12	10.72 2
4035	LIBRARY PAGE	79	31	31	4.44 5
4037	LIBRARY SUBSTITUTE	100	100	100	5.41 5
4045	SUPERVISING LIBRARIAN	4	4	4	15.17 1
4046	DEPUTY COUNTY LIBRARIAN (V)	1	2	2	20.44 1
4047	LIBRARY DEVELOPMENT OFFICER (V)	1	1	1	20.33 1
4009	AUDIO VISUAL/GRAPHICS TECHNICIAN	1			9.24 1
5916	CARPENTER	1	1	1	11.37 4
7516	DELIVERY VEHICLE DRIVER	3	3	3	8.18 1
9999	TEMPORARY AND SEASONAL EMPLOYEES	25	9	9	
TOTAL POSITIONS BUDGET UNIT 4950		342 *	335 *	337 *	245
BUDGET UNIT - 5050 FARM ADVISOR					
CLASSIFIED POSITIONS					
2700	INTERMEDIATE CLERK TYPIST	2	2	2	7.56 1
2756	ADMINISTRATIVE SECRETARY I	4	4	4	8.52 1
2757	ADMINISTRATIVE SECRETARY II	1	1	1	9.84 1
2764	OFFICE MANAGER	1	1	1	11.04 1
7510	FARM ADVISOR FIELD ASSISTANT	1	1	1	9.08 1
TOTAL POSITIONS BUDGET UNIT 5050		9 *	9 *	9 *	
BUDGET UNIT - 5100 DEPARTMENT OF PARKS AND RECREATION					
UNCLASSIFIED POSITIONS					
0733	COMMUNITY CENTER SECRETARY	4	4	4	7.13 1
0735	PARK ATTENDANT (SEASONAL)	15	19	19	6.43 1
0736	RANGER AIDE	10	16	16	9.62 1
0738	LIFEGUARD (SEASONAL)	30	26	26	8.55 1
CLASSIFIED POSITIONS					
2131	DIRECTOR, PARKS & RECREATION	1	1	1	27.78 1
2215	ASST DIRECTOR, PARKS & RECREATION	1	1	1	24.16 1
2320	PERSONNEL AID		1	1	10.02 1
2413	ANALYST III (V)	1			17.14 1
2497	PRINCIPAL ACCOUNTANT (V)	1	1	1	18.90 1
2510	SENIOR ACCOUNT CLERK	1	1	1	8.93 1
2511	SENIOR PAYROLL CLERK	1			9.36 1
2650	STOCK CLERK		1	1	7.91 1
2655	STOCKKEEPER III	1	1	1	11.46 1
2700	INTERMEDIATE CLERK TYPIST	2	2	2	7.56 1
2730	SENIOR CLERK	1	1	1	8.93 1
2758	ADMINISTRATIVE SECRETARY III	1	1	1	11.04 1
2760	STENOGRAPHER	2	2	2	8.52 1
3504	LANDSCAPE ARCHITECT	1			14.24 1
3525	PARK PLANNER	4	5	5	14.67 1
3802	DRAFTING TECHNICIAN I		1	1	10.07 1

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
SCHEDULE OF POSITIONS

COMMUNITY SERVICES

CLASS NUMBER	TITLE	1984-1985	1985-1986		SALARY AND STEP OR FOOTNOTE
		CURRENT AUTHORIZED	RECOMMENDED BY CAO	APPROVED BY BOARD	
BUDGET UNIT - 5100 DEPARTMENT OF PARKS AND RECREATION - CONTINUED					
5422	HORTICULTURIST	1	1	1	12.16 1
5830	CAPTAIN OF LIFEGUARDS	1	1	1	14.14 1
5835	LIEUTENANT OF LIFEGUARDS	1	1	1	17.93 1
5836	SERGEANT OF LIFEGUARDS	1	1	1	11.55 1
6032	EQUIPMENT OPERATOR I	1	1	1	11.87 1
6304	CHIEF, PARK SERVICES & MAINTENANCE (V)	1	1	1	18.90 1
6305	GARDENER II	2			8.21 1
6327	DISTRICT PARK MANAGER	5	5	5	15.17 1
6332	PARK WAGONER	30	40	40	10.81 1
6343	SUPERVISING PARK RANGER	18	18	18	12.17 1
6345	SENIOR PARKS MAINTENANCE WORKER	1	1	1	10.90 1
6346	COORD. VOLUNTEER & PUBLIC SVCS.	1	1	1	15.17 1
6347	PARK MAINTENANCE WORKER	3	5	6	9.64 1
7535	CONSTRUCTION & SERVICES SUPERVISOR	1	1	1	9.81 1
7539	CONSTRUCTION & SERVICES WORKER III	8	8	8	8.90 1
8801	CHIEF, PARK DEVELOPMENT	1	1	1	
8802	SENIOR LIFEGUARD (SEASONAL)	3	3	3	
9999	TEMPORARY AND SEASONAL EMPLOYEES	30	29	29	245
TOTAL POSITIONS BUDGET UNIT 5100		190 *	202 *	202 *	

BUDGET UNIT - 5630 HOUSING & COMMUNITY DEVELOPMENT

CLASSIFIED POSITIONS

2278	DIRECTOR, HOUSING & COMMUNITY DEVELOP	1	1	1	27.78 1
2305	CHIEF, ADMINISTRATIVE SERVICES (VI)	1	1	1	20.33 1
2403	ACCOUNTING TECHNICIAN	1	1	1	10.09 1
2412	ANALYST II	2	2	2	15.54 1
2413	ANALYST III (VI)	3	3	3	17.14 1
2427	ASSOCIATE SYSTEMS ANALYST	1	1	1	18.44 1
2493	INTERMEDIATE ACCOUNT CLERK	5	5	5	7.76 1
2494	PAYROLL CLERK	1	1	1	8.12 1
2700	INTERMEDIATE CLERK TYPIST	6	7	7	7.56 1
2730	SENIOR CLERK	1	2	2	8.93 1
2747	ADMINISTRATIVE SECRETARY II	2	2	2	9.24 1
2758	ADMINISTRATIVE SECRETARY III	2	1	1	11.04 1
3517	CHIEF, HOUSING REHABILITATION (V)	1			19.36 1
3519	CHIEF, HOUSING DEVELOPMENT (VI)	1			19.36 1
3524	HOUSING PROGRAM MANAGER (IV)	1	1	1	22.42 1
3526	CHIEF, HOUSING RENTAL ASSISTANCE (V)	1			19.36 1
3520	COMMUNITY DEVELOPMENT MANAGER (V)	1	1	1	22.42 1
3548	HOUSING PROGRAM ANALYST II	3			17.88 1
3553	HOUSING PROGRAM ANALYST I	1			14.67 1
3829	HOUSING AID	6	6	6	8.53 1
3830	HOUSING SPECIALIST I	9	9	9	10.26 1
3831	HOUSING SPECIALIST II	12	12	12	12.14 1
3832	HOUSING SPECIALIST III	8	8	8	14.03 1
6010	PLANNER ESTIMATOR III	1	1	1	14.85 1
8800	CHIEF, HOUSING REHABILITATION	1	1	1	
8801	CHIEF HOUSING RENTAL ASSISTANCE	1	1	1	
8802	CHIEF, HOUSING DEVELOPMENT	1	1	1	
8803	HOUSING PROGRAM ANALYST I	1	1	1	
8804	HOUSING PROGRAM ANALYST II	1	4	4	
9999	TEMPORARY AND SEASONAL EMPLOYEES	45			245
TOTAL POSITIONS BUDGET UNIT 5630		116 *	72 *	72 *	

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
SCHEDULE OF POSITIONS

COMMUNITY SERVICES

CLASS NUMBER	TITLE	1984-1985 CURRENT AUTHORIZED	1985-1986 RECOMMENDED BY CAO	1985-1986 APPROVED BY BOARD	SALARY AND STEP OR FOOTNOTE
BUDGET UNIT - 5650 DEPARTMENT OF PLANNING AND LAND USE					
UNCLASSIFIED POSITIONS					
0430	PLANNING COMMISSION APPOINTIVE MEMBER	7	7	7	300
0449	MEMBER, AGENCY ADVISORY BOARD	50			300
0458	MEMBER HD OF PLNG AND ZONING APPEALS	5	5	5	300
CLASSIFIED POSITIONS					
2137	DIRECTOR, PLANNING & LAND USE	1	1	1	31,78 1
2303	ADMINISTRATIVE ASSISTANT II	4	3	3	15,54 1
2351	DEPUTY DIRECTOR, PLANNING & LAND USE (V)	4	5	5	24,12 1
2403	ACCOUNTING TECHNICIAN	1	1	1	10,00 1
2412	ANALYST II	4	4	4	15,54 1
2413	ANALYST III (V)	2	2	2	17,14 1
2414	ANALYST IV (V)	2	1	1	20,33 1
2415	LAND USE ECONOMIST	1	1	1	18,69 1
2427	ASSOCIATE SYSTEMS ANALYST	1			18,64 1
2430	CASHIER	2	2	2	8,31 1
2469	DEPARTMENTAL FDP COORDINATOR	2	1	1	17,70 1
2493	INTERMEDIATE ACCOUNT CLERK	2	2	2	7,76 1
2511	SENIOR PAYROLL CLERK	1	1	1	9,36 1
2700	INTERMEDIATE CLERK TYPIST	16	14	14	7,26 1
2730	SENIOR CLERK	3	3	3	8,43 1
2745	SUPERVISING CLERK	1	1	1	10,37 1
2754	BOARD SECRETARY	1	1	1	10,27 1
2757	ADMINISTRATIVE SECRETARY II	2	2	2	9,84 1
2758	ADMINISTRATIVE SECRETARY III	3	3	3	11,04 1
2760	STENOGRAPHER	1	1	1	8,52 1
2761	GROUP SECRETARY	1	1	1	9,84 1
2769	COMMISSION SECRETARY	1	1	1	11,32 1
3008	SENIOR WORD PROCESSOR OPERATOR	2	2	2	9,93 1
3009	WORD PROCESSOR OPERATOR	4	4	4	9,21 1
3504	LANDSCAPE ARCHITECT	1	1	1	14,24 1
3507	ASST PLANNER	5	6	6	17,55 1
3508	ASSOCIATE PLANNER	10	20	21	14,67 1
3514	ENVIRONMENTAL MANAGEMENT SPECIALIST III	4	4	4	16,47 1
3515	ENVIRONMENTAL MANAGEMENT SPECIALIST II	9	9	9	14,67 1
3520	CHIEF, PLANNING DIVISION (V)	5	6	6	20,84 1
3527	CHIEF, CODES DIVISION (V)	2	2	2	22,42 1
3550	SENIOR PLANNER	17	17	17	16,97 2
3650	ASSOCIATE STRUCTURAL ENGINEER	10	11	11	18,55 1
3655	ASSOCIATE TRANSPORTATION SPECIALIST	2	2	2	18,37 1
3660	BUILDING INSPECTOR I	21	21	21	14,26 1
3671	CHIEF, FIRE INSPECTOR	1	1	1	16,15 1
3673	CHIEF ELECTRICAL INSPECTOR	1	1	1	16,15 1
3674	CHIEF PLUMBING INSPECTOR	1	1	1	16,15 1
3690	GROUNDWATER GEOLOGIST	1	1	1	21,37 1
3708	PRINCIPAL TRANSPORTATION SPECIALIST (V)	1	1	1	23,54 1
3715	SUPERVISING BUILDING INSPECTOR	1	2	2	16,25 1
3729	SENIOR MECHANICAL ENGINEER	1	1	1	21,37 1
3735	SENIOR STRUCTURAL ENGINEER	2	2	2	21,80 1
3817	GRAPHIC ARTIST	1	1	1	12,50 1
3818	GRAPHIC SUPERVISOR	1	1	1	13,12 1
3844	LAND USE TECHNICIAN SUPERVISOR	5	4	4	14,06 1
3845	LAND USE TECHNICIAN II	18	17	19	12,47 1
3847	LAND USE AID	4	4	4	8,69 1
4024	LIBRARIAN II	1	1	1	11,81 3

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
SCHEDULE OF POSITIONS

COMMUNITY SERVICES

CLASS NUMBER	TITLE	1984-1985	1985-1986		SALARY AND STEP OR FOOTNOTE
		CURRENT AUTHORIZED	RECOMMENDED BY CAO	APPROVED BY BOARD	
BUDGET UNIT - 5650 DEPARTMENT OF PLANNING AND LAND USE - CONTINUED					
0000	TEMPORARY AND SEASONAL EMPLOYEES	104	30	30	245
TOTAL POSITIONS BUDGET UNIT 5650		361 *	236 *	239 *	
BUDGET UNIT - 5750 DEPARTMENT OF PUBLIC WORKS-ROAD FUND					
UNCLASSIFIED POSITIONS					
0750	SENIOR COOK	4			9.09 1
CLASSIFIED POSITIONS					
2113	DIRECTOR, DEPARTMENT OF PUBLIC WORKS	1	1	1	36.09 1
2211	ASST DIRECTOR, DEPT OF PUBLIC WORKS	1	1	1	31.38 1
2302	ADMINISTRATIVE ASSISTANT III (V)	2	2	2	17.14 1
2303	ADMINISTRATIVE ASSISTANT II	7	7	7	15.54 1
2305	CHIEF, ADMINISTRATIVE SERVICES (V)	1	1	1	20.33 1
2306	ADMINISTRATIVE TRAINEE	1	2	2	11.04 1
2320	PERSONNEL AID	2	1	1	10.02 1
2349	AUDIO-VISUAL SPECIALIST	1	1	1	12.55 1
2381	TRAFFIC SAFETY SPECIALIST	1	1	1	15.83 1
2405	ASST ACCOUNTANT	1	1	1	12.78 1
2411	ANALYST I	1			13.10 1
2412	ANALYST II	7	8	8	15.54 1
2413	ANALYST III (V)	3	3	3	17.14 1
2414	ANALYST IV (V)	1	2	2	20.33 1
2425	ASSOCIATE ACCOUNTANT	1	1	1	13.78 1
2426	ASST SYSTEMS ANALYST	1	1	1	15.54 1
2427	ASSOCIATE SYSTEMS ANALYST	4	5	5	18.44 1
2493	INTERMEDIATE ACCOUNT CLERK	1	2	2	7.76 1
2494	PAYROLL CLERK	1	1	1	6.12 1
2499	PRINCIPAL SYSTEMS ANALYST (V)	1	1	1	21.88 1
2505	SENIOR ACCOUNTANT	1	1	1	16.72 1
2510	SENIOR ACCOUNT CLERK	2	2	2	8.43 1
2511	SENIOR PAYROLL CLERK	1	1	1	6.36 1
2525	SENIOR SYSTEMS ANALYST	2	2	2	20.33 3
2650	STOCK CLERK	1	1	1	7.91 1
2660	STOREKEEPER I	4	4	4	8.99 1
2700	INTERMEDIATE CLERK TYPIST	10	10	10	7.56 1
2725	PRINCIPAL CLERK	1	1	1	11.74 1
2730	SENIOR CLERK	10	11	11	8.43 1
2745	SUPERVISING CLERK	1	2	2	10.37 1
2756	ADMINISTRATIVE SECRETARY I	4	4	4	8.52 1
2757	ADMINISTRATIVE SECRETARY II	5	4	4	9.84 1
2758	ADMINISTRATIVE SECRETARY III	2	2	2	11.04 1
2760	STENOGRAPHER	7	3	3	8.52 1
2769	COMMISSION SECRETARY	1	1	1	11.32 1
3008	SENIOR WORD PROCESSOR OPERATOR	1			9.93 1
3009	WORD PROCESSOR OPERATOR	3	3	3	9.21 1
3018	COMPUTER OPERATIONS SPECIALIST	1	1	1	11.97 1
3030	DATA ENTRY OPERATOR	1	2	2	7.91 1
3050	OFFSET EQUIPMENT OPERATOR	1	1	1	8.46 1
3072	SENIOR COMPUTER OPERATOR	1	1	1	10.86 1
3073	SENIOR OFFSET EQUIPMENT OPERATOR	1	1	1	9.21 1
3503	ASST LANDSCAPE ARCHITECT (I)	1			12.73 1
3514	ENVIRONMENTAL MANAGEMENT SPECIALIST III	1	1	1	16.97 1
3515	ENVIRONMENTAL MANAGEMENT SPECIALIST II	3	3	3	14.67 1
3518	CARTOGRAPHER (V)	1	1	1	18.00 1

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
SCHEDULE OF POSITIONS

COMMUNITY SERVICES

CLASS NUMBER	TITLE	1984-1985 CURRENT AUTHORIZED	1985-1986		SALARY AND STEP OR FOOTNOTE
			RECOMMENDED BY CAO	APPROVED BY BOARD	
BUDGET UNIT - 5750 DEPARTMENT OF PUBLIC WORKS-ROAD FUND - CONTINUED					
2555	CHIEF, SPECIAL DISTRICT ADMNTS (V)	1	1	1	22.42 1
2596	CHIEF, MAPPING SECTION (VI)	1	1	1	18.90 1
2615	ASST CIVIL ENGINEER	30	31	31	16.06 1
2625	ASSOCIATE CIVIL ENGINEER	25	26	26	18.55 1
2655	ASSOCIATE TRANSPORTATION SPECIALIST	3	3	3	16.37 1
2676	DEPUTY COUNTY ENGINEER (V)	3	3	3	25.32 1
2695	JUNIOR CIVIL ENGINEER	5	7	7	13.38 1
2700	PRINCIPAL CIVIL ENGINEER (VI)	9	9	9	23.54 1
2705	PRINCIPAL LAND SURVEYOR (VI)	1	1	1	23.54 1
2708	PRINCIPAL TRANSPORTATION SPECIALIST (VI)	1	1	1	23.54 1
2720	SENIOR CIVIL ENGINEER	15	15	15	21.89 1
2728	SENIOR LAND SURVEYOR	2	2	2	21.89 1
2740	SENIOR TRANSPORTATION SPECIALIST	2	2	2	21.89 1
2779	JUNIOR LAND SURVEYOR	5	5	5	13.88 1
2780	ASST LAND SURVEYOR	9	9	9	16.06 1
2785	ASSOCIATE LAND SURVEYOR	5	5	5	16.55 1
2795	CONSTRUCTION TECHNICIAN	5	5	5	18.92 1
2800	DRAFTING TECHNICIAN III	6	5	5	13.18 1
2801	DRAFTING TECHNICIAN II	10	11	11	11.67 1
2802	DRAFTING TECHNICIAN I	2	2	2	10.07 1
2803	HYDROGRAPHIC INSTRUMENT TECHNICIAN	2	2	2	14.55 1
2805	CARTOGRAPHIC REPRODUCTION TECHNICIAN	2	2	2	11.67 1
2810	ENGINEERING AID	4	6	6	10.07 1
2812	ENGINEERING TECHNICIAN III	17	17	17	15.79 1
2813	ENGINEERING TECHNICIAN II	12	12	12	13.18 1
2814	ENGINEERING TECHNICIAN I	15	15	15	11.57 1
2817	GRAPHIC ARTIST	2	2	2	12.50 1
2819	MAPPING SUPERVISOR	3	2	2	15.36 1
2825	LAND USE TECHNICIAN II	1	1	1	12.50 1
5585	SUPERVISING REAL PROPERTY AGENT	1	1	1	20.38 3
5761	TRAFFIC SAFETY INVESTIGATOR	1	1	1	17.58 1
5920	ELECTRICIAN	2	2	2	12.45 4
5940	PAINTER	3	3	3	11.67 4
5970	SIGN PAINTER	1	1	1	12.29 4
5999	ASST DIVISION ROAD SUPERINTENDENT (V)	3	3	3	19.76 1
6005	DIVISION ROAD SUPERINTENDENT (VI)	3	3	3	20.84 1
6019	ROAD CREW SUPERVISOR II	6	6	6	16.15 1
6020	ROAD CREW SUPERVISOR I	21	22	22	14.63 1
6026	BRIDGE CONSTRUCTION WORKER II	4	4	4	13.27 1
6027	BRIDGE CONSTRUCTION WORKER III	1	1	1	13.02 1
6030	EQUIPMENT OPERATOR III	7	7	7	13.75 1
6031	EQUIPMENT OPERATOR II	41	41	41	13.11 1
6032	EQUIPMENT OPERATOR I	49	105	105	11.87 1
6102	CHIEF, FLEET OPERATIONS (VI)	1	1	1	20.33 1
6108	SENIOR EQUIPMENT MECHANIC	3	3	3	12.45 1
6110	EQUIPMENT MECHANIC	14	14	14	12.33 3
6130	EQUIPMENT SHOP SUPERVISOR	3	3	2	13.82 1
6164	TRAFFIC SIGNAL TECHNICIAN III	1	1	1	14.48 1
6165	TRAFFIC SIGNAL TECHNICIAN II	1	1	1	13.40 1
6180	WELDER	3	3	3	12.91 5
6344	COORDINATOR, VOLUNTEER SERVICES	1	1	1	12.47 1
7073	WATER TREATMENT PLANT OPERATOR	1	1	1	13.31 1
7539	CONSTRUCTION & SERVICES WORKER III	2	2	2	8.90 1
7540	CONSTRUCTION & SERVICES WORKER II	3	3	3	8.06 1
7541	CONSTRUCTION & SERVICES WORKER I	1	1	1	7.70 1

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
SCHEDULE OF POSITIONS

COMMUNITY SERVICES

CLASS NUMBER	TITLE	1984-1985 CURRENT AUTHORIZED	-----1985-1986-----		SALARY AND STEP OR FOOTNOTE
			RECOMMENDED BY CAO	APPROVED BY BOARD	
BUDGET UNIT - 5750 DEPARTMENT OF PUBLIC WORKS-ROAD FUND - CONTINUED					
8800	CAO PROJECT OFFICER		1		
9900	TEMPORARY AND SEASONAL EMPLOYEES	203			245
TOTAL POSITIONS BUDGET UNIT 5750		730 *	542 *	541 *	
BUDGET UNIT - 5970 CABLE TV					
UNCLASSIFIED POSITIONS					
0472	MEMBER CABLE TELEVISION REVIEW COMMISSION	7	7	7	300
CLASSIFIED POSITIONS					
2303	ADMINISTRATIVE ASSISTANT II		1	1	15.54 I
2311	CABLE TELEVISION REVIEW OFFICER (IV)	1	1	1	17.14 I
2754	BOARD SECRETARY	1			10.27 J
2758	ADMINISTRATIVE SECRETARY III		1	1	11.04 I
3508	ASSOCIATE PLANNER	1			14.67 I
TOTAL POSITIONS BUDGET UNIT 5970		10 *	10 *	10 *	
TOTAL BUDGET GROUP POSITIONS		3,097 **	1,955 **	1,967 **	

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
SCHEDULE OF POSITIONS

COUNTY SERVICE AREAS

CLASS NUMBER	TITLE	1984-1985 CURRENT AUTHORIZED	1985-1986		SALARY AND STEP OR FOOTNOTE
			RECOMMENDED BY CAO	APPROVED BY BOARD	
BUDGET UNIT - 8682 COUNTY SERVICE AREA NO 62 - MONTGOMERY PARK					
	UNCLASSIFIED POSITIONS	1			
	6736 RANGER AIDE	1 *	*	*	9.62 1
	TOTAL POSITIONS BUDGET UNIT 8682				
BUDGET UNIT - 8703 COUNTY SERVICE AREA NO 83 - SAN DIEGUITO LOCAL PARK					
	CLASSIFIED POSITIONS	1	2	2	8.21 1
	6305 GARDENER II	1 *	2 *	2 *	
	TOTAL POSITIONS BUDGET UNIT 8703				
	TOTAL BUDGET GROUP POSITIONS	2 **	2 **	2 **	

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
SCHEDULE OF POSITIONS

AIR POLLUTION CONTROL DISTRICT

CLASS NUMBER	TITLE	1984-1985 CURRENT AUTHORIZED	1985-1986		SALARY AND STEP OR FOOTNOTE
			RECOMMENDED BY CAO	APPROVED BY BOARD	
BUDGET UNIT - 8810 AIR POLLUTION CONTROL DEP					
UNCLASSIFIED POSITIONS					
0474	ALTERNATE MEMBER APCD HEARING BD	5			300
0475	AIR POLLUTION CONTROL HEARING BOARD	5			300
CLASSIFIED POSITIONS					
2117	DIRECTOR, AIR POLLUTION CONTROL	1	1	1	31.38 1
2305	CHIEF, ADMINISTRATIVE SERVICES (V)	1	1	1	20.33 1
2396	CITIZEN ASSISTANCE SPECIALIST	1	1	1	15.54 1
2403	ACCOUNTING TECHNICIAN	1	1	1	10.04 1
2426	ASST SYSTEMS ANALYST	1	1	1	15.54 1
2427	ASSOCIATE SYSTEMS ANALYST	2	2	2	18.44 1
2493	INTERMEDIATE ACCOUNT CLERK	1	1	1	7.74 1
2494	PAYROLL CLERK	1	1	1	8.12 1
2525	SENIOR SYSTEMS ANALYST	1	1	1	20.33 3
2700	INTERMEDIATE CLERK TYPIST	4	4	4	7.56 1
2709	DEPARTMENTAL CLERK	1	1	1	6.26 1
2745	SUPERVISING CLERK	1	1	1	10.37 1
2757	ADMINISTRATIVE SECRETARY II	1	1	1	9.84 1
2758	ADMINISTRATIVE SECRETARY III	1	1	1	11.04 1
3008	SENIOR WORD PROCESSOR OPERATOR	1	1	1	9.43 1
3598	ASSOCIATE AIR POLLUTION CONTROL ENGINEER	8	8	8	19.12 1
3662	DEPUTY DIRECTOR, AIR POLLUTION CONTROL V	2	2	2	25.32 1
3693	ASST AIR POLLUTION CONTROL ENGINEER	3	3	3	16.45 1
3696	ASST AIR POLLUTION METEOROLOGIST	1	1	1	16.07 1
3697	ASSOCIATE AIR POLLUTION METEOROLOGIST	1	1	1	17.95 1
3698	SENIOR AIR POLLUTION METEOROLOGIST	1	1	1	20.80 1
3701	APC CIVIL ACTIONS INVESTIGATOR	1	1	1	15.63 1
3702	CHIEF, APC SURVEILLANCE & ENFORCE (V)	1	1	1	24.12 1
3703	CHIEF, APC MONITORING & TECH SVCS (V)	1	1	1	24.12 1
3713	SENIOR AIR POLLUTION CONTROL ENGINEER	3	4	4	22.13 1
3815	AIR POLLUTION CONTROL ENGINEERING TECH	2	3	3	12.70 1
3839	SENIOR AIR RESOURCES SPECIALIST	1	1	1	20.68 1
3842	AIR POLLUTION SOURCE TECHNICIAN	3	3	3	12.16 1
3843	ASSOCIATE AIR RESOURCES SPECIALIST	2	2	2	16.45 1
3844	ELECTRONIC INSTRUMENT TECHNICIAN II	6	6	6	12.88 1
3845	ASSOCIATE AIR POLLUTION CHEMIST	2	2	2	17.32 1
3846	AIR POLLUTION CONTROL ATO	2	2	2	9.29 1
3847	AIR POLLUTION INSPECTOR	11	11	11	13.76 1
3852	ASSISTANT AIR RESOURCES SPECIALIST	1	1	1	14.28 1
3858	ASST AIR POLLUTION CHEMIST	2	2	2	15.70 1
3868	SENIOR AIR POLLUTION CHEMIST	2	2	2	20.48 1
3869	SENIOR AIR POLLUTION INSPECTOR	3	3	3	15.83 1
3870	SUPERVISING ELECTRONIC INSTRUMENT TECHN	1	1	1	15.06 1
9999	TEMPORARY AND SEASONAL EMPLOYEES	15	5	5	245
TOTAL POSITIONS BUDGET UNIT 8810		103 *	66 *	66 *	
TOTAL BUDGET GROUP POSITIONS		103 **	66 **	66 **	

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
SCHEDULE OF POSITIONS

ENTERPRISE FUNDS

CLASS NUMBER	TITLE	1984-1985 CURRENT AUTHORIZED	1985-1986		SALARY AND STEP OR FOOTNOTE
			RECOMMENDED BY CAP	APPROVED BY BOARD	
BUDGET UNIT - 5940 AIRPORT ENTERPRISE FUND					
CLASSIFIED POSITIONS					
2425	ASSOCIATE ACCOUNTANT	1	1	1	13.78 1
2700	INTERMEDIATE CLERK TYPIST	1	1	1	7.56 1
2756	ADMINISTRATIVE SECRETARY I	1	1	1	8.52 1
2757	ADMINISTRATIVE SECRETARY II	1	1	1	9.84 1
3007	JUNIOR WORD PROCESSOR	1	1	1	8.38 1
3008	SENIOR WORD PROCESSOR OPERATOR	1	1	1	9.93 1
5400	PRINCIPAL AIRPORT SPECIALIST (V)	1	1	1	18.00 1
5500	AIRPORT MANAGER (VI)	1	1	1	17.14 1
5501	DEPUTY DIRECTOR, PUR MRS AVIATION	1	1	1	24.12 1
5524	ASST REAL PROPERTY AGENT	1	1	1	12.95 1
5525	ASSOCIATE REAL PROPERTY AGENT	2	2	2	15.37 1
5570	SENIOR REAL PROPERTY AGENT	1	1	1	17.63 3
5864	BUILDING MAINTENANCE ENGINEER	1	1	1	11.37 1
6024	SUPERVISING MAINTENANCE TECHNICIAN	1	1	1	11.28 1
6032	EQUIPMENT OPERATOR I	1	1	1	11.87 1
6200	BUILDING MAINTENANCE ENG ASST II	1	1	1	10.55 1
7539	CONSTRUCTION & SERVICES WORKER III	2	2	2	8.40 1
7541	CONSTRUCTION & SERVICES WORKER I	3	3	3	7.70 1
8900	ASSISTANT AIRPORT MGR	1	1	1	
9949	TEMPORARY AND SEASONAL EMPLOYEES	5	4	4	245
TOTAL POSITIONS BUDGET UNIT 5940		26 *	24 *	24 *	

BUDGET UNIT - 6800 LIQUID WASTE ENTERPRISE FUND

CLASSIFIED POSITIONS					
2403	ACCOUNTING TECHNICIAN	1	1	1	10.09 1
2412	ANALYST II	1	1	1	15.54 1
2413	ANALYST III (V)	1	1	1	17.14 1
2700	INTERMEDIATE CLERK TYPIST	1	1	1	7.56 1
2757	ADMINISTRATIVE SECRETARY II	1	1	1	9.84 1
2760	STENOGRAPHER	1	1	1	8.52 1
3615	ASST CIVIL ENGINEER	1	1	1	16.06 1
3645	ASSOCIATE CIVIL ENGINEER	3	3	3	18.55 1
3676	DEPUTY COUNTY ENGINEER (IV)	1	1	1	25.32 1
3695	JUNIOR CIVIL ENGINEER	1	1	1	13.88 1
3700	PRINCIPAL CIVIL ENGINEER (VI)	2	2	2	23.54 1
3720	SENIOR CIVIL ENGINEER	3	3	3	21.89 1
3730	SENIOR SANITARY ENGINEER	2	2	2	21.89 3
3812	ENGINEERING TECHNICIAN III	4	4	4	15.29 1
3813	ENGINEERING TECHNICIAN II	4	4	4	13.18 1
3850	ASSOCIATE SANITARY CHEMIST	3	3	3	15.50 3
3851	JUNIOR SANITARY CHEMIST	1	1	1	11.43 1
3856	INDUSTRIAL WASTE CONTROL REPRESENTATIVE	1	1	1	11.30 1
3875	SENIOR WATER QUALITY BIOLOGIST	1	1	1	23.17 1
3880	SENIOR SANITARY CHEMIST	1	1	1	17.16 1
5920	ELECTRICIAN	1	1	1	12.95 4
6031	EQUIPMENT OPERATOR II	17	17	17	13.11 1
6032	EQUIPMENT OPERATOR I	8	8	8	11.87 1
7022	CHIEF, LIQUID WASTE SECTION (VI)	2	2	2	18.00 1
7068	SEWAGE TREATMENT PLANTS SUPERVISOR	3	3	3	16.42 1
7069	SEWAGE TREATMENT PLANT OPERATOR III	1	1	1	14.77 1
7070	SEWAGE TREATMENT PLANT OPERATOR II	10	11	11	13.41 1

COUNTY OF SAN DIEGO FINAL BUDGET
1985-1986
SCHEDULE OF POSITIONS

ENTERPRISE FUNDS

CLASS NUMBER	TITLE	1984-1985 CURRENT AUTHORIZED	1985-1986		SALARY AND STEP OR FOOTNOTE
			RECOMMENDED BY CAG	APPROVED BY BOARD	
BUDGET UNIT - 6800 LIQUID WASTE ENTERPRISE FUND - CONTINUED					
7071	SEWAGE TREATMENT PLANT OPERATOR I	7	7	7	12.17 1
7072	SEWAGE TREATMENT PLANT OPERATOR TRAINEE	1	1	1	10.38 1
7080	SANITATION REGIONAL SUPERVISOR	5	4	4	17.05 1
7083	SEWER CONSTRUCTION & MAINTENANCE WORKER	4	4	4	9.20 1
9999	TEMPORARY AND SEASONAL EMPLOYEES	8			245
TOTAL POSITIONS BUDGET UNIT 6800		100 *	92 *	92 *	
BUDGET UNIT - 6830 SOLID WASTE ENTERPRISE FUND					
CLASSIFIED POSITIONS					
2412	ANALYST II	1	1	1	15.54 1
2425	ASSOCIATE ACCOUNTANT	1	1	1	13.78 1
2503	REFUSE DISPOSAL FEE COLLECTOR SUPV	1	1	1	9.71 1
2504	REFUSE DISPOSAL FEE COLLECTOR	14	14	14	8.50 1
2730	SENIOR CLERK	1	1	1	8.93 1
2757	ADMINISTRATIVE SECRETARY II	1	1	1	9.64 1
2760	STENOGRAPHER	2	2	2	8.52 1
3514	ENVIRONMENTAL MANAGEMENT SPECIALIST III	1	1	1	16.97 1
3615	ASST CIVIL ENGINEER	1	1	1	16.06 1
3635	ASSOCIATE CIVIL ENGINEER	2	2	2	18.55 1
3676	DEPUTY COUNTY ENGINEER (VI)	1	1	1	25.32 1
3695	JUNIOR CIVIL ENGINEER	1	1	1	13.88 1
3700	PRINCIPAL CIVIL ENGINEER (IV)	1	1	1	23.54 1
3720	SENIOR CIVIL ENGINEER	2	2	2	21.89 1
3750	SOLID WASTE PROGRAM MANAGER (IV)	1	1	1	21.35 1
3812	ENGINEERING TECHNICIAN III	1	1	1	15.29 1
4732	SOLID WASTE SUPERVISOR	2	2	2	15.12 1
4745	SENIOR ENVIRONMENTAL HEALTH SANITARIAN	1	1	1	14.42 1
5469	SOLID WASTE COMPLIANCE OFFICER III	2	2	2	12.83 1
5470	SOLID WASTE COMPLIANCE OFFICER II	2	2	2	11.17 1
5471	SOLID WASTE COMPLIANCE OFFICER I	1	1	1	9.65 1
7084	CHIEF, SOLID WASTE OPERATIONS (V)	1	1	1	18.00 1
7089	SOLID WASTE SITE SUPERVISOR	2	1	1	14.43 1
7539	CONSTRUCTION & SERVICES WORKER III	1	1	1	8.90 1
7541	CONSTRUCTION & SERVICES WORKER I	1	1	1	7.70 1
9999	TEMPORARY AND SEASONAL EMPLOYEES	4	3	3	245
TOTAL POSITIONS BUDGET UNIT 6830		46 *	47 *	47 *	
TOTAL BUDGET GROUP POSITIONS		172 **	163 **	163 **	

222.

COUNTY OF SAN DIEGO FINAL BUDGET
1985-86
SCHEDULE OF POSITIONS

THE SCHEDULE OF POSITIONS IS ON FILE WITH THE CLERK OF THE
BOARD OF SUPERVISORS. COPIES ARE AVAILABLE UPON REQUEST
TO THE SAN DIEGO COUNTY AUDITOR AND CONTROLLER, 1600 PACIFIC
HIGHWAY, ROOM 166, SAN DIEGO, CALIFORNIA 92101

1985-86 FINAL SCHEDULE OF POSITIONS

FOOTNOTES

200 - \$56,349 ANNUALLY
201 - \$64,563 ANNUALLY
202 - \$57,554 ANNUALLY
203 - \$57,054 ANNUALLY
204 - \$50,918 ANNUALLY
205 - \$84,157 ANNUALLY
206 - \$76,502 ANNUALLY
207 - \$73,986 ANNUALLY
208 - \$56,826 ANNUALLY
209 - \$50,794 ANNUALLY
210 - \$68,661 ANNUALLY
211 - \$61,214 ANNUALLY
212 - \$49,795 ANNUALLY
213 - \$50,814 ANNUALLY
214 - \$49,795 ANNUALLY
215 - \$50,814 ANNUALLY
216 - \$48,485 ANNUALLY
217 - \$43,264 ANNUALLY
218 - \$75,067 ANNUALLY
219 - \$49,795 ANNUALLY
226 - \$60,154 ANNUALLY
231 - \$45,906 ANNUALLY
239 - \$70,436 ANNUALLY
240 - \$77,129 ANNUALLY
245 - AT VARIOUS AMOUNTS DEPENDING ON POSITION FILLED BY TEMPORARY OR SEASONAL EMPLOYEE
300 - AT VARIOUS AMOUNTS DEPENDING ON POSITION FILLED
8800 SERIES CLASS - ACTUAL CLASSIFICATION AND SALARY RANGE HAVE NOT YET BEEN APPROVED BY CIVIL
SERVICE COMMISSION

ALL OTHERS - REFER TO THE 1984-85 SALARY ORDINANCE

COUNTY OF SAN DIEGO FINAL BUDGET
 1985-86
 DEPARTMENT OF PUBLIC WORKS
 ROAD FUND WORK PROGRAM*

223.

ADMINISTRATION			
Less - Distribution to Projects Program		\$ 4,274,028	
		(3,947,539)	
		<hr/>	\$ 326,489
BETTERMENTS, REHABILITATION & CONSTRUCTION			
Construction Projects	\$ 3,373,526		
Betterments & Rehabilitation Projects	10,762,742		
	<hr/>		
		\$ 14,136,268	
Miscellaneous Engineering		126,089	
Oiling and Grading		182,451	
Right-of-Way		1,203,155	
		<hr/>	
Total Betterments, Rehabilitation and Construction			\$ 15,647,963
MAINTENANCE AND OPERATIONS			
Special Maintenance		\$ 607,271	
Routine Maintenance		12,333,556	
Traffic Signal Maintenance		1,023,692	
Road and Traffic Operations		1,670,253	
		<hr/>	
Total Maintenance and Operation			\$ 15,634,772
OTHER ENGINEERING AND SERVICES			\$ 13,461,598
ACQUISITION OF PLANT AND EQUIPMENT			\$ 634,678
EXPENDITURE TRANSFERS AND REIMBURSEMENTS			\$ 0
TOTAL WORK PROGRAM			\$ 45,705,500

*California Administrative Code Section 994

PW/BUDGET.0 - RF/WORK/PROG

DETAILED WORK PROGRAM FISCAL YEAR 1985-86 FINAL BUDGET
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PROJECT	WORK NUMBER	WORK CODE	FROM	TO	LENGTH	AMOUNT
ALAMITOS WY	U3A836	24F	OLEANDER	DESCANSO	0.13	5471
ALTA VISTA DR	U3A801	22F	WINTERWARM	Z1839	0.49	29259
ALTA VISTA DR	U3A802	22F	VIA MONSERATE	Z1839	0.59	29363
ALVARADO ST	3C6037	66C	VICINITY MAIN		0.00	69079
ARCHIE MOORE RD	U2A813	23F	SD 67	HIGHLAND	0.50	8227
ARDEN DR	3D6031	67D	RIQUEZA	D ST	0.45	10739
ASH ST	U2A836	24F	ELM	SD 78	0.63	18056
ASHLEY RD	5C6001	25C	HANSON	SEVENTH ST	0.75	23595
AVOCADO DR	U3A834	24F	V CL	END	0.50	19358
BANCROFT DR	1C5101	37D	TROY ST	SH 94	1.07	50452
BANNER VW DR	U2A804	23F	CANYON	VOLCAN	0.18	2013
BARBARA DR	U3A837	24F	CLARENCE	END	0.41	11673
BARRETT LK RD	U1A826	24F	SD 94	Z1305	1.89	57785
BEAR VALLEY PKWY TS	3T6045	83C	INTER/W HWY 78		0.00	25000
BIKE LANES	4C6032	47C	VAR LOCATIONS		0.00	35240
BIRMINGHAM DR	5C6010	28C	SAN ELIJO	CREST DR	1.33	113257
BLACK CYN RD	U2A805	23F	C6	SAN IS CK	1.00	11718
BLACK CYN RD	U2A814	23F	SAN IS CK	2.64M SW	1.00	16663
BORREGO VLY RD	U2A818	24F	PALM CYN	1.00M N	1.00	30087
BOULDER CK RD	U2A806	23F	BOULDER	ENGINEER	1.00	17224
BOULDER CK RD	U1A829	24F	2.46M	.43M	1.36	41370
BRADLEY AVE	2C4104	37D	GRAVES	500 FT E	0.09	45057
BRANDON/E MISSION	R90248	85C	INTER/W	E MISSION	0.00	80000
BRIDGE RETROFIT	4C4117	91C	VAR LOCATIONS		0.00	273855
BROADWAY TS	1T6024	83C	INTER/W FAIRWAY		0.00	84493
BURMA RD	U2A837	24F	PAMO RD	END	0.63	18056
CAMINO DEL REY	U3A845	32F	M/M 2.6	M/M 3.5	0.90	57583
CAMINO DEL REY	3C5119	39D	VIA MAR	OLD 395	3.72	67617
CAMINO RAINBOW	U3A828	24F	EIGHTH	S END	0.28	7192
CANYON CREST DR	U3A829	24F	MTN VIEW	END	0.27	7486
CENTRAL RCB	1C6019	65C	AT TYLER ST		0.00	150321
CENTRAL/TYLER RCB	R90267	65C	CENTRAL	TYLER	0.00	80000
CHAPIN DR	U2A807	23F	LILAC DR	LAKEVIEW	0.18	1823
CHERIMOYA DR	U3A816	23F	ESTRELITA	END	0.59	12051
CHIHUAHUA VLY	U2A819	24F	.79 M E 79	1.76 M.E	1.00	32961
CHIHUAHUA VLY RD	U2A820	24F	Z1548	1.00M W	1.00	30087
CLARENCE DR	U3A836	24F	MONTGOMERY	YORK DR	0.50	14694
COLE GRADE RD I	6C6005	27C	VALLEY CENTER R	1M N/MCNALLY	5.26	220332
CONWAY DR	U3A811	22F	STANLEY	RINCON	0.14	8174
COUGAR PASS RD	U3A820	23F	B17-2	1M N	1.00	23534
COUNTRY CLUB DR	U2A808	23F	ROYAL DR	END	0.47	5227
COUNTRY CLUB DR	U3A817	23F	KAUANA LOA	HARMONY GR	1.26	21842
COUNTRY CLUB RD	U2A821	24F	PALM CYN	SUNSET	0.34	17909
COUSER CYN RD	U3A839	30D	2.0M S	2.5M S/SH 76	0.50	59498
CREELMAN LN	U2A815	23F	SAN VICENTE	END	0.50	8034
DE LUZ RD	U3A826	24F	6.1M/M	7.1M/M	1.00	32961

DETAILED WORK PROGRAM FISCAL YEAR 1985-86 FINAL BUDGET

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PROJECT	WORK NUMBER	WORK CODE	FROM	TO	LENGTH	AMOUNT
DE LUZ RD	U3A841	32F	GURNSEY	.5M S	0.50	56800
DEHESA RD	U1A831	24F	Z1323	HARBISON CYN	0.74	33550
DEHESA RD BR	1C5203	91D	NO FORK SWTR RI		0.00	76071
DEL DIOS HWY TS	3T5140	83C	INTER/W VIA RHO		0.00	84328
DESCANSO AVE	U3A837	24F	ALAMITOS	SM CL	0.44	13369
DULZURA COM CTR	R90204	37C	E MARRON	VLY RD	0.10	72800
E MISSION RD	U3A805	22F	OLD 395	OLD 395	0.19	12124
E VISTA WY TS	3T6025	83C	INTER/W ORMSBY		0.00	84493
EAGLE PK RD	U2A809	23F	Z1478	BOULDER	1.00	13227
EDGEMERE BR	1C6039	91C	XING SWTR RIVER		0.00	422000
EDITHA DR	U1A809	23F	NOAKES ST	END	0.12	4083
EIGHTH ST	U3A840	32F	RAINBOW VLY	RICE CYN	0.16	19368
EL CAMINO DEL NORTE	3C6030	91D	ESCONDIDO CREEK		0.00	144958
EL CORTO	U3A819	23F	CHERIMOYA	B VISTA	0.18	2891
EL MONTEVIDEO	3C6042	93D	DIP SECTION		0.00	10539
ENCINITAS BLVD	5C6009	28C	EL CAMINO REAL	HWY 101	2.12	411210
ENCINITAS BLVD	3C6041	80C	INTER/W ELCAMIN		0.00	22812
ENGINEERS RD	U2A802	23F	1.10M	3.24M	0.75	13059
ENGINEERS RD	U2A810	23F	BOULDER	1.10M	0.50	9289
FALLBROOK INT	R90249	85C	INTER/W	STAGECOACH	0.00	80000
FAS AC RECAPS	6C6015	25C	COUNTY-WIDE		0.00	37243
FAU AC RECAPS	5C6015	25C	COUNTY-WIDE		0.00	45475
FIFTH ST	U3A827	24F	OLD 395	RAINBOW VLY	0.64	23337
FIG STREET DRN	3C6036	66C	VICINITY MAIN S		0.00	131369
FIRST ST BR	3C5204	91D	N FORK RAINBW C		0.00	36269
FORREST GATE RD	U1A824	24F	SD 94	END	0.60	17393
FRESNO ST IMP	R90259	37C	MAIN	ANITA	0.25	80300
FUERTE DR	5C6002	27C	LM CL	GRANDVIEW	1.72	69165
G S O STG RT	U2A823	24F	J11-1 +3M	4M W	1.00	30087
G S O STG RT	U2A824	24F	J11-1 +1M	2M W	1.00	30087
GLEN ARBOR DR	3C6032	33C	LEAFWOOD	WILLOWSRING	0.16	86000
GRANADA DR	U2A822	24F	TREBUCHET	LAZY S DR	0.30	9797
GRIFFITH RD	U2A838	24F	STEFFY RD	HANSON	0.49	14473
GUARD RAIL INSTL	4C6014	81C	VAR LOCATIONS		0.00	50757
GUM TREE LN	U3A824	24F	MISSION RD	HAMILTON	0.87	31451
HARVEST RD	U1A805	23F	AIRWAY RD	SIEMPRE VIVA	0.49	30225
HELIX ST RCB	1C5131	65C	SPRING VLY CK		0.00	158055
HENDERSON CYN RD	U2A846	32F	H 50-2	.40M W	0.40	36686
HIGHLAND DR	5C6005	27C	LOMAS SANTA FE	SAN ANDRES	0.77	46445
HILLSDALE TS	1T6043	83C	INTER/W	VISTA GRANDE	0.00	30000
HILLTOP DR SIDEWALK	R90256	46C	OXFORD	300 FT S	0.06	32999
HOBERG RD	U2A825	24F	MONTEZUMA	END	1.00	30087
HONEY SPRINGS RD BR	1C5107	91C	DULZURA CREEK		0.00	501283
HOPI PATH	U2A826	24F	YAQUI PASS	BORREGO SPR	0.23	10238
HUFFSTATLER ST	U3A804	22F	RAINBOW VLY	FIFTH ST	0.14	7883
INDUSTRIAL B SW	R90258	46C	PALOMAR	MAIN	0.70	45000

DETAILED WORK PROGRAM FISCAL YEAR 1985-86 FINAL BUDGET
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PROJECT	WORK NUMBER	WORK CODE	FROM	TO	LENGTH	AMOUNT
JAPATUL RD	U1A828	24F	3.10M	SEQUAN TK	1.03	36840
JEFFERSON RD	U1A833	24F	LYONS VLY	OLIVE VISTA	0.47	16252
LA BAJADA	6C6003	27C	EL MIRLO	LOS MORROS	0.58	34985
LABRADOR LN	U1A830	24F	CUL DE SAC	OLDE HWY 80	0.27	6493
LAKEVIEW DR	U2A811	23F	ROYAL DR	PHEASANT	0.92	11472
LAMAR ST RCB	1C6020	65C	AT CENTRAL		0.00	107293
LEUCADIA BLVD	U3A847	37F	I-5	SAXONY	0.40	34900
LILAC DR	U2A848	60F	INTER/W LAKEVW		0.00	7130
LILAC RD	U3A815	23F	END OIL	HWY 76	4.01	36376
LILAC RD	U3A849	85F	INTER/W W LILAC		0.20	21034
LINGEL DR	U1A810	23F	SNOWDEN	ST GEORGE	0.37	4175
LITTLEPAGE RD	U2A816	23F	OLD JULIAN HWY	END	0.50	7292
LIVE OAKS TR	U1A823	24F	ROYAL DR	Z1037	0.40	9244
LOMA LINDA DR	U3A822	24F	SAN ELIJC	END	0.08	2846
LOOKOUT TL	U1A811	23F	RENFRO	END	0.03	329
LOS COCHES RD	2C3023	37D	SH 80	JULIAN	1.89	35034
LOS HUECOS RD	U2A803	23F	SUNRISE HWY	Z1060	1.00	21152
LOS MORROS	3C5142	37C	AT LA GRANADA		0.00	133574
LYONS VLY RD	U1A827	24F	3.59	LAWSON VLY	1.50	42193
MAGNOLIA AVE	5C6007	28C	EC CL	EC CL	0.99	70253
MAIN ST WALKWAY	R90254	46C	ALBANY	SD CL	1.50	133000
MANCHESTER AVE	3C5126	33C	OCEAN COVE	SAN ELIJO	0.68	33602
MANCHESTER AVE	3C2048	37C	I-5	.6M E	0.80	1078961
MAPLEVIEW TS	2T4143	83C	INTER/W PINO		0.00	1591
MARRON VLY RD	U1A802	23F	Z1303	1.10M	0.48	26267
MESA GRANDE RD	U2A832	24F	SD 79 +1.42M	2.82M NW	1.40	46980
MESA GRANDE RD	U2A833	24F	SD 79 +4.92M	6.32M N	1.40	46980
MISSION CT	U1A822	24F	LIVE OAK	ROYAL DR	0.13	2644
MISSION RD TS	R90231	83C	INTER/W FALLBRK		0.00	9328
MONTE VISTA DR	5C6004	27C	FOOTHILL	VISTA CL	0.29	13605
MONTE VISTA II	5C6012	27C	FOOTHILL	BUENA CK	0.55	24881
MT WOODSON RD	U2A840	24F	SD 67	SD 67	0.35	8569
MTN VIEW DR	U3A830	24F	ESC CL	END	0.75	23613
NORTH LN	U1A815	23F	SCENIC	Z1283	0.07	2475
OAK GLEN RD	U3A813	22F	MC NALLY	COLE GRADE	0.57	26885
OLD BUCKMAN SPR RD	U1A825	24F	OLD HWY 80	BUCKMAN SPR	0.93	27873
OLD HWY 80	U2A845	37F	CORTE MAD	+.37M W	0.16	8865
OLD JULIAN HWY	U2A842	24F	SD 78	1.15M W	1.15	34924
OLD JULIAN HWY	U2A843	24F	SD 78 +423	SD 78 +613	1.40	46980
OLEANDER AVE	U3A833	24F	SMILAX	ALAMITOS	0.13	6548
OLIVE HILL TS	3T6044	83C	INTER/W MISSION		0.00	76369
ORANGE AVE	U2A817	23F	PILE ST	END	0.50	8034
OXFORD ST SIDEWALK	R90255	46C	TOBIAS	HILLTOP	0.08	43000
PACIFIC HWY DRN	3C6023	68D	VICINITY PHOEBE		0.00	28608
PED HEAD REPLACEMENT	4C6011	83C	VAR LOCATIONS		0.00	24757
PEUTZ VLY RD	U1A806	23F	ARNOLD WY	ALPINE BL	0.33	7943

DETAILED WORK PROGRAM FISCAL YEAR 1985-86 FINAL BUDGET

227.

PROJECT	WORK NUMBER	WORK CODE	FROM	TO	LENGTH	AMOUNT
PEUTZ VLY RD BR	1C4134	91C	TRIB EL CAPITAN		0.00	365007
PILE ST	U2A844	24F	BLACK CYN	END	0.36	7486
PINE BLVD BR	2C4111	91C	XNG PINE VLY CK		0.00	316495
PINE HILLS RD	U2A835	24F	PINE RIDGE	BOULDER	0.82	19727
POINTING ROCK DR	U2A827	24F	CATARINA	END	0.95	28314
POTRERO VLY DIP	R90263	61C	POTRERO	CREEK	0.00	100000
PROCTOR VLY RD	U1A801	23F	SPOT		1.78	32675
PROCTOR VLY RD	U1A834	24F	MELODY RD	1.31M	1.31	40266
PROCTOR VLY RD	1C2028	37D	SAN MIGUEL	SH 94	11.37	23203
PROSPECT PL	U2A812	23F	WHISP PN	CANYON DR	0.08	507
RAMONA ST	5C6011	28C	WARNOCK	DYE RD	0.45	31933
RENFRO WY	U1A812	23F	LOOKOUT	END	0.03	329
RF AC RECAPS	4C6167	25C	COUNTY-WIDE		0.00	59791
RHO CANADA	U1A808	23F	LAGUNA V	END	0.12	6470
RHO SANTA FE RD	5C6006	27C	ENCINITAS BL	EL CAMINO DEL N	0.94	56699
RHO SANTA FE RD	3C2050	37C	RED WING	PARA GLN	0.00	75042
RHO SANTA FE RD	3C6038	65D	INTER/W LNDA VS		0.00	14126
RHO SANTA FE TS	3T6027	83C	INTER/W LNDA VS		0.00	103122
RICE CYN RD	U3A803	22F	EIGHTH ST	1M S	0.50	26535
RICHLAND RD	U3A831	24F	SM CL	SM CL	0.73	21301
RIDGE LN	U1A813	23F	MILDRED	END	0.02	329
RIVERFORD RD TS	2T0049	83C	INTER/W WOODSID		0.00	87692
ROCK SPRGS RCB	3C6021	65C	BENNETT	REES RD	0.00	114046
ROSALIE WY	U1A814	23F	.12M SW	END	0.39	10250
ROYAL DR	U1A821	24F	OLD HWY 80	LIVE OAK	0.32	6824
RPM INSTALLATIONS	4C6013	88C	VAR LOCATIONS		0.00	25757
S GRADE RD	U3A846	33F	MP 45.1	MP 45.2	0.10	32430
S SANTA FE	3C6035	39C	SM CL	PALMYRA	1.40	284325
S SANTA FE TS	3T5141	83C	INTER/W PALMYRA		0.00	86880
SAN ELIJO	U3A844	32F	EL MONTEVIDEO	LOMA LINDA	0.70	53516
SAN VICENTE	2C5109	85C	INTER/W WILDCAT		0.00	328209
SAN VICENTE RD WKWAY	R90260	46C	H ST	HANSON L	0.50	36101
SANTA FE DR TS	3T6028	83C	NARDO/MCKINNON		0.00	99493
SANTA HELENA	3C6008	57C	SUN VALLEY	.57M S	0.57	9000
SANTA MARGARITA	U3A823	24F	HILLCREST	END	0.39	12440
SANTA ROSA RD	U2A828	24F	CATARINA	BORREGO SPR	0.21	6162
SECOND ST	5C6008	28C	EC CL	PEPPER	0.37	56013
SHORT WY	U1A816	23F	EUCALYPTUS	SCENIC	0.06	2521
SHY LN PAVING	R90257	40C	5TH	700 FT E	0.13	59300
SIEMPRE VIVA RD	U1A803	23F	HARVEST	LA MEDIA	0.51	30372
SMILAX RD	U3A835	24F	S SANTA FE	OLEANDER	0.61	23631
ST GEORGE ST PV	R90266	40C	LELAND	200 FT W	0.04	60000
STAGE COACH LN	5C6003	27C	S MISSION	BROOKE	1.06	49729
STAGE COACH LN	U3A842	32F	FALLBROOK ST	GUM TREE LN	0.76	59333
STANLEY AVE	U3A812	22F	CONWAY	ESC CL	0.24	12574
STONERIDGE RD	U1A807	23F	MTN VIEW	Z1294	0.11	3730

DETAILED WORK PROGRAM FISCAL YEAR 1985-86 FINAL BUDGET
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PROJECT	WORK NUMBER	WORK CODE	FROM	TO	LENGTH	AMOUNT
STREET NAME SIGNS	4C6012	82C	VAR LOCATIONS		0.00	17757
SUNRISE HWY	U2A847	33F	KITCHEN CK		0.05	8851
SUNSET DR RCB	3C5112	65D	.3M W	HEDIONDA	0.00	57793
SUTHERLAND DAM RD	U2A845	24F	Z1444	SD 78	0.83	28720
SWEETWATER BL	1C5143	47C	TYLER	ILDICA	0.20	158443
SWEETWATER RD	1C5123	37D	WILLOW	ORCH HILL	0.80	33183
SWEETWATER RD	1C5144	47C	NC CL	WILLOW	0.75	112100
SWEETWATER RD RCB	1C6022	65D	SPRING VLY CK		0.00	88007
SWEETWATER TS 1	1T4128	83C	INTER/W TYLER		0.00	92601
SWEETWATER TS 2	1T4137	83C	INTER/W HARNESS		0.00	5369
SWEETWATER TS 3	1T4147	83C	INTER/W WILLOW		0.00	87080
SYCAMORE DR	U3A838	24F	SM CL	SM CL	0.34	10128
TELEGRAPH CYN RCB	1C5132	65C	AT PETEO		0.00	41359
THIRD ST CULVERT	3C6040	65C	150 FT SO B ST		0.00	173078
TIERRA DEL SOL RD	U1A820	23F	.76M	RAILROAD	1.83	32665
TRAFFIC SIGNAL CNTRL	4C6010	83C	VAR LOCATIONS		0.00	21707
TREMONT ST	R90253	46C	HERMOSA	LINDA DR	0.15	32000
TROY ST	1C4126	37C	SWEETWATER	BANCROFT	0.48	160649
TWIN OAKS VLY RD	U3A818	23F	1.81MP	END	1.47	28725
UNDISTRIBTD R/W	6P5556	39D			0.00	525000
VALLEY CENTER BR	3C2035	91C	SAN LUIS REY R		0.00	272771
VALLEY CENTER RD	3C4125	37D	OLD ROAD	LILAC RD	0.32	88972
VALLEY PARKWAY	3C4124	37D	EL NORTE	LK WOHLFORD	9.71	56393
VIA DE FORTUNA	U3A843	32F	EL MONTEVIDEO	EL CAMINO DEL N	0.43	50483
VIA DE LA VALLE	3C3029	37C	SD CL	.2M E	0.20	106066
VIA DE LA VALLE TS	3T6029	83C	CANCHA DE GOLF		0.00	84493
VIA ENCINOS	U3A821	24F	MISSION RD	PALOMAR	0.76	21963
VIEJAS GRADE	U1A819	23F	1.36M W	4.75M W	1.83	20669
VINE ST IMPROVE	R90250	37D	LAUREL	WOODSIDE	0.26	111155
W LILAC RD	U3A806	22F	2.85M E/15	3.85M E/15	0.50	26635
W LILAC RD	U3A808	22F	CIRCLE R	Z1673	0.48	26335
W LILAC RD	U3A850	85F	INTER/W CIR RD		0.20	23011
W LILAC RD BR	3C4139	91C	KEYES CREEK		0.00	716965
W LINCOLN ACRES	R90252	37C	VAR STS	W I-5	0.00	363000
W OAK GLEN RD	U3A848	23F	OAK GLEN	Z1671	0.57	11151
WATSON WY	U3A832	24F	HANNALET	YETTFORD	0.41	13837
WILDCAT CYN RD	6C6001	27C	WILLOW RD	BARONA	4.40	221169
WILKIE WY	U1A817	23F	LA CRESTA	SIERRA V	0.10	5959
WILLOW GLEN RD	U3A825	24F	BRIDGE	H22	0.50	16105
WOODS VALLEY RD	U3A810	22F	1.58M E	2.73M E	0.57	25992
WOODSIDE AVE	2C3024	37D	CHANNEL	MAINE	0.24	26642
WOODSIDE AVE RCB	2C5133	65C	LOS COCHES CK		0.00	380000
WUESTE RD	U1A832	24F	OTAY LK	1.00M	1.00	38399
YNEZ PATH	U2A829	24F	BORREGO SPRINGS	END	0.05	1103
ZUNI TRAIL	U2A830	24F	HOPI PATH	HOPI PATH	0.33	9906
** TOTAL **						
					137.51	14941714

COUNTY OF SAN DIEGO

BUDGET GLOSSARY

MANY WORDS USED IN THE COUNTY BUDGET ARE OFTEN MEANINGLESS TO THE LAYMAN BECAUSE OF THE USE OF TECHNICAL TERMS RELATING TO GOVERNMENTAL ACCOUNTING PRACTICE. BY PROVIDING A SHORT DEFINITION OF THE MORE UNCOMMON WORDS, WE HOPE THAT THE CONTENTS OF THIS DOCUMENT WILL BE MORE MEANINGFUL.

A.C.O. RESERVE - ACCUMULATIVE CAPITAL OUTLAY RESERVE - ACCUMULATION OF RESERVES FOR THE PURPOSE OF REPLACING CAPITAL ASSETS.

APPROPRIATION - THE AMOUNT AUTHORIZED BY THE COUNTY BOARD OF SUPERVISORS TO SPEND AND TO OBLIGATE FOR SPECIFIC PURPOSES. LIMITED IN AMOUNT FOR EACH DEPARTMENT OF THE COUNTY AND DURING THE BUDGET YEAR ONLY.

ASSESSED VALUATION - A VALUATION SET ON REAL ESTATE AS A BASIS FOR LEVYING TAXES. REAL PROPERTY IN SAN DIEGO COUNTY IS ASSESSED AT 100% OF FULL MARKET VALUE.

BUDGET UNIT - AN ORGANIZATIONAL UNIT OR ACTIVITY (DEPARTMENT, AGENCY, OFFICE) WHICH IS IDENTIFIED AS AN ACCOUNTING OR COST CENTER DEEMED DESIRABLE FOR THE PURPOSE OF CONTROLLING THE FINANCIAL OPERATIONS THEREOF.

C.E.R.S. - COUNTY EMPLOYEES RETIREMENT SYSTEM IN THE BUDGET REFERS TO THE AMOUNT PAID BY THE COUNTY INTO THE RETIREMENT SYSTEM FOR THE BENEFIT OF THE EMPLOYEES.

CONTINGENCIES - (RESERVE FOR CONTINGENCIES) - AN AMOUNT SET ASIDE OUT OF THE FUND BALANCE OF A FUND TO PROVIDE FOR UNFORESEEN EXPENDITURES OR FOR ANTICIPATED EXPENDITURES OF AN UNCERTAIN AMOUNT.

COST APPLIED - THE TRANSFER OF COSTS OF SERVICES PERFORMED BY ONE BUDGET UNIT FOR THE BENEFIT OF ANOTHER BUDGET UNIT WITHIN THE SAME FUND. THE AMOUNT OF THE PERFORMING UNIT'S EXPENDITURES IS CREDITED TO THE COST APPLIED ACCOUNT WHICH IN EFFECT CANCELS THE CHARGE AGAINST THE PERFORMING UNIT'S APPROPRIATIONS AND IN TURN IS DEBITED AS AN EXPENDITURE AGAINST THE APPROPRIATION OF THE RECEIVING BUDGET UNIT.

DEBT SERVICE FUND - A FUND ESTABLISHED TO FINANCE AND ACCOUNT FOR THE PAYMENT OF INTEREST AND PRINCIPAL ON ALL GENERAL OBLIGATION DEBT: e.g., BONDS FOR WHOSE PAYMENT THE FULL FAITH AND CREDIT OF THE COUNTY ARE PLEDGED.

ENCUMBRANCES - AN OBLIGATION IN THE FORM OF PURCHASE ORDERS OR CONTRACTS WHICH RESERVES PART OF THE APPROPRIATION UNTIL THE OBLIGATION IS PAID OR UNTIL AN ACTUAL LIABILITY IS SET UP.

ENTERPRISE FUND - A FUND ESTABLISHED TO ACCOUNT FOR OPERATIONS THAT ARE FINANCED AND OPERATED IN A MANNER SIMILAR TO PRIVATE BUSINESS ENTERPRISES AND THE COSTS OF PROVIDING GOODS OR SERVICES TO THE GENERAL PUBLIC ON A CONTINUING BASIS IS FINANCED OR RECOVERED PRIMARILY THROUGH USER CHARGES.

EXPENDITURE CLASSIFICATIONS - (BY OBJECT) - A GROUPING OF EXPENDITURES ON THE BASIS OF GOODS OR SERVICES PURCHASED: e.g., SALARIES AND WAGES, SERVICES AND SUPPLIES, EQUIPMENT, ETC.

FIXED ASSETS - ASSETS WHICH ARE INTENDED TO BE HELD OR USED FOR AN EXTENDED PERIOD OF TIME, SUCH AS LAND, BUILDINGS, MACHINERY, FURNITURE AND OTHER EQUIPMENT.

FORCE ACCOUNT - A METHOD EMPLOYED IN THE CONSTRUCTION OF FIXED ASSETS WHEREBY THE COUNTY'S OWN PERSONNEL ARE EMPLOYED INSTEAD OF USING AN OUTSIDE CONTRACTOR.

FUND - AN INDEPENDENT FISCAL AND ACCOUNTING ENTITY WITH A SELF-BALANCING SET OF ACCOUNTS FOR THE PURPOSE OF CARRYING ON SPECIFIC ACTIVITIES.

COUNTY OF SAN DIEGO

BUDGET GLOSSARY

FUND BALANCE - AT THE END OF THE FISCAL YEAR, THE EXCESS OF THE FUND'S ASSETS AND ESTIMATED REVENUES OVER ITS LIABILITIES, RESERVES AND APPROPRIATIONS FOR THE PERIOD. THIS BALANCE IS AVAILABLE FOR FINANCING THE SUBSEQUENT BUDGET YEAR.

GENERAL FUND - THE FUND USED TO ACCOUNT FOR THE ORDINARY OPERATIONS OF THE COUNTY WHICH ARE FINANCED FROM TAXES AND OTHER GENERAL REVENUES.

INTER-FUND TRANSFERS - AMOUNTS TRANSFERRED FROM ONE FUND TO ANOTHER.

INTERNAL SERVICE FUND - FORMERLY CALLED AN INTERGOVERNMENTAL SERVICE FUND. A FUND ESTABLISHED TO FINANCE AND ACCOUNT FOR SERVICES AND COMMODITIES FURNISHED BY ONE DEPARTMENT TO OTHER DEPARTMENTS. AMOUNTS EXPENDED BY THE FUND ARE RESTORED EITHER FROM OPERATING EARNINGS OR BY TRANSFERS FROM OTHER FUNDS SO THAT THE ORIGINAL FUND CAPITAL IS KEPT INTACT.

LOCAL BOARDS - AN ELECTED GROUP OF OFFICIALS IN A SPECIAL DISTRICT WHO GOVERN THE FUNDS OF THAT DISTRICT. SOME DISTRICTS HAVE HAD SELECTED FINANCIAL RESPONSIBILITIES TRANSFERRED FROM THE CONTROL OF THE BOARD OF SUPERVISORS TO THE CONTROL OF SELF-GOVERNING BOARDS AS A RESULT OF INCORPORATIONS OR ANNEXATION TO CITIES.

O.A.S.D.I. - OLD AGE SURVIVORS DISABILITY INSURANCE IN THE BUDGET REFERS TO THE COUNTY'S SHARE OF SOCIAL SECURITY PAYMENTS FOR THE BENEFIT OF THE EMPLOYEES AND FOR WHICH IT IS LIABLE TO THE FEDERAL GOVERNMENT.

RESERVE - AN ACCOUNT WHICH RECORDS A PORTION OF THE FUND BALANCE FOR SOME FUTURE USE AND WHICH IS NOT AVAILABLE FOR APPROPRIATION OR EXPENDITURE.

REV APP PR YR - REVENUE APPLICABLE TO PRIOR YEARS IS THE DESIGNATION GIVEN TO REVENUE EARNED DURING FISCAL PERIODS PRECEDING THE CURRENT ONE BUT NOT COLLECTED UNTIL THE CURRENT FISCAL YEAR.

REVENUE ACCOUNT NUMBER - A NUMBERING SYSTEM THAT DESIGNATES THE SOURCE OR CLASSIFICATION OF REVENUE. FOR EXAMPLE, REVENUE ACCOUNT NO. 9060 IS REVENUE FROM SALES OR USE TAXES.

SECURED PROPERTY TAXES - TAXES ON REAL PROPERTY ON WHICH A TAX LIEN IS SUFFICIENT TO SECURE PAYMENT.

SECURED TAX ROLL - THE OFFICIAL LIST SHOWING THE AMOUNT OF TAXES LEVIED AGAINST EACH TAXPAYER ON REAL PROPERTY OWNED.

SPECIAL DISTRICT - AN INDEPENDENT UNIT OF LOCAL GOVERNMENT ORGANIZED TO PERFORM A SINGLE OR RESTRICTED NUMBER OF RELATED FUNCTIONS. EXAMPLES OF SPECIAL DISTRICTS ARE LIGHTING MAINTENANCE DISTRICTS, SANITATION DISTRICTS, ETC. SPECIAL DISTRICTS USUALLY HAVE THE POWER TO INCUR DEBT AND LEVY TAXES. SPECIAL DISTRICTS MAY BE GOVERNED BY THE COUNTY BOARD OF SUPERVISORS OR BY LOCAL BOARDS. (SEE LOCAL BOARDS.) THESE DISTRICTS ARE FINANCED BY AD VALOREM TAXES OR BY SPECIAL ASSESSMENTS LEVIED ON SPECIFIC PROPERTIES.

UNSECURED PROPERTY TAXES - TAXES ON PROPERTY WHICH IS NOT REAL PROPERTY AND ON WHICH A TAX LIEN IS NOT SUFFICIENT TO SECURE PAYMENT. EXAMPLES OF UNSECURED PROPERTY INCLUDE BOATS, MINING CLAIMS, BUSINESS INVENTORIES AND POSSESSORY INTEREST.

COUNTY OF SAN DIEGO FINAL BUDGET
1985-86

I N D E X

	FUND BALANCE AVAILABLE PAGE	ASSESSED VALUATION AND DEBT SERVICE TAX RATE PAGE	ESTIMATED REVENUE PAGE	EXPENDITURE APPROPRIATION PAGE	PROVISIONS FOR RESERVES PAGE
AIR POLLUTION CONTROL DISTRICT - - - - -	10	16	157	223	-
ALPINE SANITATION DISTRICT - - - - -	6	14	20	160	225
BUENA SANITATION DISTRICT- - - - -	233	234	239	249	254
CARDIFF SANITATION DISTRICT- - - - -	7	14	45	172	226
COUNTY SERVICE AREAS NO. 1 THROUGH 113 -	8	11	59	180	226
FAIRBANKS RANCH SANITATION - - - - -	6	15	30	165	225
JULIAN SANITATION DISTRICT - - - - -	6	15	23	162	225
LAKESIDE SANITATION DISTRICT - - - - -	6	15	26	162	225
LEMON GROVE SANITATION DISTRICT- - - - -	233	234	235	247	254
MONTGOMERY SANITATION DISTRICT - - - - -	6	15	28	163	225
PINE VALLEY SANITATION DISTRICT- - - - -	6	15	29	165	225
RAMONA SANITATION DISTRICT - - - - -	233	234	235	247	254
RANCHO SANTA FE COMMUNITY SVC. DISTRICT-	233	234	242	251	254
SAN DIEGO CO. DRAINAGE NO. 1 - - - - -	-	11	56	178	-
SAN DIEGO CO. FLOOD CONTROL DISTRICT - -	10	16	147	219	229
SAN DIEGO CO. LIGHTING MAINT. DISTRICTS-	6	11	17	159	225
SOLANA BEACH SANITATION DISTRICT - - - -	6	15	31	166	225
SPRING VALLEY RECREATION AND PARK DIST.-	7	11	55	177	226
SPRING VALLEY SANITATION DISTRICT- - - -	6	15	35	168	225
VISTA SANITATION DISTRICT- - - - -	233	234	237	248	254
WHISPERING PALMS SANITATION DISTRICT - -	7	15	43	172	226
WINTER GARDENS SEWER DISTRICT- - - - -	7	11	57	178	226