

Welcome to the Children, Youth and Families Council Strategic Planning Meeting

July 8, 2024

THE MEETING WILL BEGIN SHORTLY

KINDLY MUTE YOUR AUDIO WHEN YOU ARE NOT SPEAKING

**THE MEETING PACKET WAS EMAILED TO THE COUNCIL
DISTRIBUTION LIST AND POSTED IN THE CHAT**



**LIVE WELL
SAN DIEGO**



WELCOME!

Sten Walker

Returning CYF Council Co-chair
Family Sector



New Alternate for Health Care Providers Membership

Jennifer Kennedy

Alternate Seat, Health Care Providers



SELPA Representatives Rotation

Jaime Tate-Symons shifts to Member Seat & Russell Coronado to Alternate Seat

Jaime Tate-Symons

Membership Seat, SELPA



Russell Coronado

Alternate Seat, SELPA



THANK YOU, STEPHANIE ESCOBAR!

*Thank
you!*



CYF Council Co-chair
July 2022 to June 2024

A Child is a Child

2024 SNAPSHOT:
California Children's Health



Asian American Children's Health

A Child is a Child

2024 SNAPSHOT:
California Children's Health



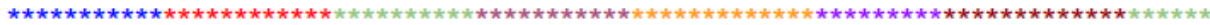
Native Hawaiian and Pacific Islander Children's Health



Shared by:
San Diego County
Office of Education



BH-SOC Children, Youth, and Families Culture Share

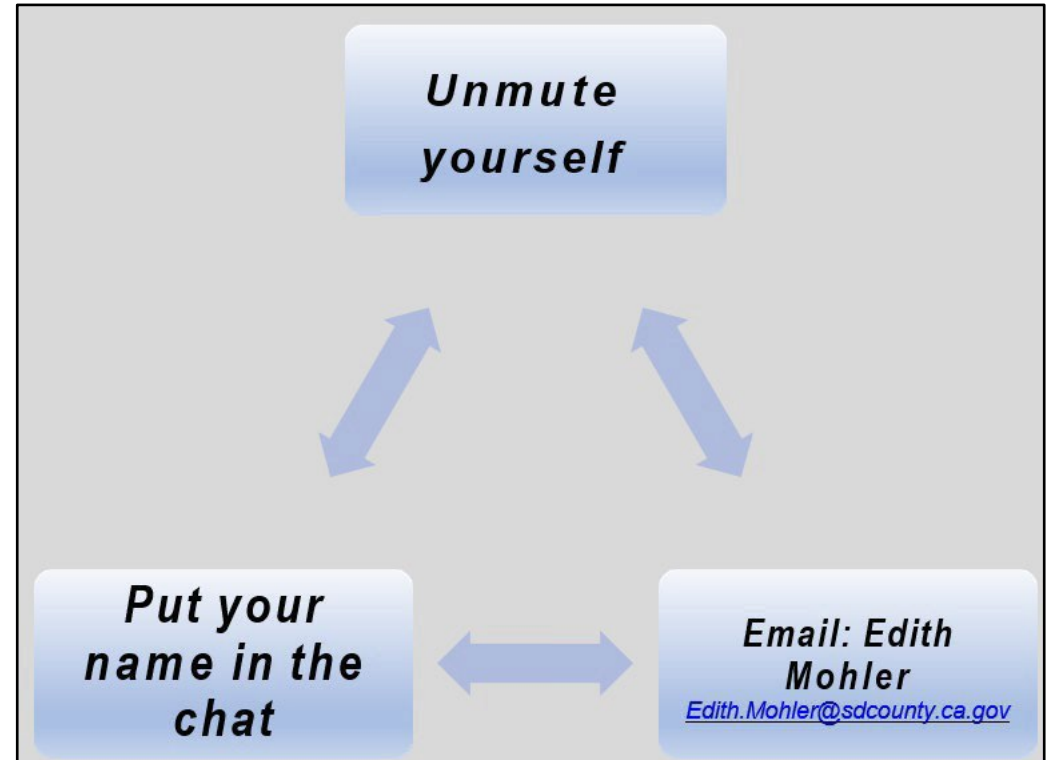


What is Culture Share?

Culture share is a time to advance and integrate cultural learning, understanding, and practices into our work. This experience can honor and celebrate family, history, traditions, experiences, and practices that may bring joy and well-being. It can also bring discomfort, curiosity and bias awareness. Ultimately, it is an opportunity for self reflection and enlightenment to enhance our capacity to provide culturally responsive services to the children, youth, and families in our communities.

4 EASY STEPS

1. Maximum of a **3 Minute** Presentation:
Use any medium - slide, poem, music, verbal, etc.
2. Introduce your experience from a cultural lens
3. Describe how this experience influences your work
4. Open it up for any group reflection



BUSINESS ITEMS

May 13, 2024 - Meeting Summary Handout

NO PENDING ACTION ITEMS

INPUT ON MEETING SUMMARY

- 1. Verbally provide input, or*
- 2. Enter input in the chat, or*
- 3. Email input to Edith.Mohler@sdcounty.ca.gov by COB today*

PUBLIC COMMENTS

Opportunity to raise awareness and provide input to promote positive changes by contributing your insight



Inviting all to unmute or place a comment in the chat

Establishing an Innovative Partnership with University of California, San Diego Health for Essential Behavioral Healthcare at East Medical Campus



MONICA MONTGOMERY STEPPE

SUPERVISOR, FOURTH DISTRICT
SAN DIEGO COUNTY BOARD OF SUPERVISORS

AGENDA ITEM

DATE: Tuesday, May 21st, 2024

23

TO: Board of Supervisors

SUBJECT

ESTABLISHING AN INNOVATIVE PARTNERSHIP WITH UNIVERSITY OF CALIFORNIA, SAN DIEGO HEALTH FOR ESSENTIAL BEHAVIORAL HEALTHCARE AT EAST MEDICAL CAMPUS (DISTRICTS: ALL)

OVERVIEW

The state of California is facing a mental health crisis and urgent action needs to be taken to help enhance our Behavioral Health continuum of care to best meet the needs of our most vulnerable residents in San Diego County. The state of California is facing a shortfall of approximately 1,971 beds at the acute level, which are necessary to treat patients suffering from severe psychiatric distress. In San Diego County, one in twenty people are currently living with a serious mental illness and that rate increases to one in thirteen people who live in low-income households. Patients enrolled in Medi-Cal face additional barriers to behavioral health treatment, reflecting socioeconomic disparities and increasing the importance of establishing treatment pathways for these vulnerable populations. Today's action presents an opportunity to improve the accessibility and quality of our behavioral health system continuum of care countywide, enhance opportunities for behavioral health providers and support staff to receive world-class education, further bolstering quality of care across the region, as well as establishing additional acute care treatment beds for our most vulnerable populations.

- Moves to establish a partnership with UCSD for behavioral health and inpatient services at the East Campus Medical center
- New services include Medi-Cal managed care inpatient services, EPU and CSU services

Board Letter in meeting packet

**Authorize a Single Source Contract with Exodus Recovery, Inc. to Provide Behavioral Health Services
Within the Tri-City Psychiatric Health Facility**



COUNTY OF SAN DIEGO

AGENDA ITEM

BOARD OF SUPERVISORS

NORA VARGAS
First District

JOEL ANDERSON
Second District

TERRA LAWSON-REMER
Third District

MONICA MONTGOMERY STEPPE
Fourth District

JIM DESMOND
Fifth District

DATE: June 4, 2024

03

TO: Board of Supervisors

SUBJECT

**AUTHORIZE A SINGLE SOURCE CONTRACT WITH EXODUS RECOVERY, INC.
TO PROVIDE BEHAVIORAL HEALTH SERVICES WITHIN THE TRI-CITY
PSYCHIATRIC HEALTH FACILITY (DISTRICTS: ALL)**

OVERVIEW

In California, counties are responsible for administering specialty mental health and substance use services for residents eligible for Medi-Cal. In this capacity, the County of San Diego (County) Health and Human Services Agency (HHS), Behavioral Health Services (BHS) serves as the Specialty Mental Health Plan. To ensure access to quality care that meets the needs of Medi-Cal beneficiaries in San Diego County, BHS is required to maintain a local network of behavioral health services and providers.

Recommends Department of Purchasing and Contracting to enter negotiations with Exodus Recovery Inc. towards a long-term contract to provide clinical behavioral health services within the Tri-City Healthcare District

Board Letter in meeting packet

Receive and Approve an Amendment the Fiscal Years 2023-2026 Mental Health Services Act Three Year Program and Expenditure Plan and Establish Appropriations Tied to the East Region Crisis Stabilization Unit



COUNTY OF SAN DIEGO

AGENDA ITEM

BOARD OF SUPERVISORS

NORA VARGAS
First District

JOEL ANDERSON
Second District

TERRA LAWSON-REMER
Third District

MONICA MONTGOMERY STEPPE
Fourth District

JIM DESMOND
Fifth District

DATE: June 4, 2024

15

TO: Board of Supervisors

SUBJECT

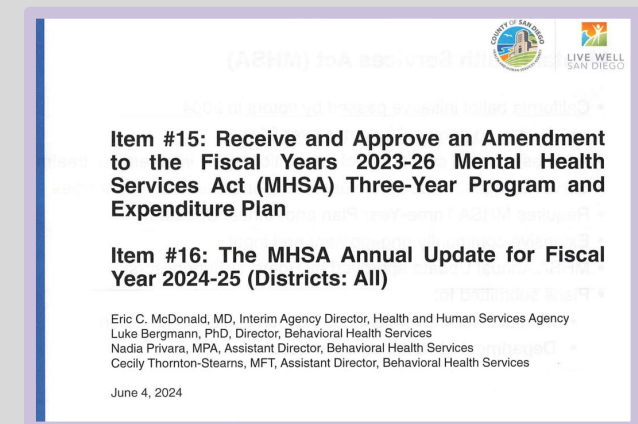
RECEIVE AND APPROVE AN AMENDMENT TO THE FISCAL YEARS 2023-2026 MENTAL HEALTH SERVICES ACT THREE-YEAR PROGRAM AND EXPENDITURE PLAN AND ESTABLISH APPROPRIATIONS TIED TO THE EAST REGION CRISIS STABILIZATION UNIT (DISTRICTS: ALL)

OVERVIEW

The Mental Health Services Act (MHSA) provides ongoing dedicated funding for critical mental health programs that serve people with serious mental illness or serious emotional disturbance. MHSA has five distinct components including Prevention and Early Intervention, Community Services and Supports, Innovation, Workforce Education and Training, and Capital Facilities and Technological Needs.

Requests BOS to receive and approve an amendment to the MHSA 3-year plan that would transfer \$10 million towards development and construction of the East Region Crisis Stabilization Unit

Board Letter in meeting packet, click image below for presentation



Receive and Approve the Mental Health Services Act Annual Update for Fiscal Year 2024-25



COUNTY OF SAN DIEGO

AGENDA ITEM

BOARD OF SUPERVISORS

NORA VARGAS
First District

JOEL ANDERSON
Second District

TERRA LAWSON-REMER
Third District

MONICA MONTGOMERY STEEPE
Fourth District

JIM DESMOND
Fifth District

DATE: June 4, 2024

16

TO: Board of Supervisors

SUBJECT

RECEIVE AND APPROVE THE MENTAL HEALTH SERVICES ACT ANNUAL UPDATE FOR FISCAL YEAR 2024-25 (DISTRICTS: ALL)

OVERVIEW

The Mental Health Services Act (MHSA) provides ongoing dedicated funding to counties to address a broad continuum of mental health service needs, including prevention, early intervention, system development, technology, and training to effectively support the public mental health system. MHSA programs provide services for children and their families, transition age youth, adults, and older adults, with an emphasis on individuals who are unserved or underserved. MHSA is comprised of five components, including 1) Community Services and Supports; 2) Prevention and Early Intervention; 3) Innovation; 4) Workforce Education and Training; and 5) Capital Facilities and Technological Needs.

Requests BOS to approve the Annual Update and submit to the MHSOAC and DHCS that included budgetary and programmatic changes made to the MHSA 3-year plan

Board Letter in meeting packet, click image below for presentation

COUNTY OF SAN DIEGO
HEALTH AND HUMAN SERVICES AGENCY

**Mental Health Services Act (MHSA)
Fiscal Year 2024-25 Annual Update**



Behavioral Health Services

June 4, 2024

Authorize Competitive Solicitations, Single Source Contract, Residential Outpatient Children’s Mental Health Services Contracts for Short Term Residential Therapeutic Programs, Amendments to Extend Existing Contracts, and Approve the Selection of the Mental Health Systems, Inc. DBA TURN Application for a Driving Under the Influence Program in the North Inland Region and Authorize Submission of the Selected Application to the Department of Health Care Services



COUNTY OF SAN DIEGO

AGENDA ITEM

BOARD OF SUPERVISORS

NORA VARGAS
First District

JOEL ANDERSON
Second District

TERRA LAWSON-REMER
Third District

MONICA MONTGOMERY STEPPE
Fourth District

JIM DESMOND
Fifth District

DATE: June 25, 2024

12

TO: Board of Supervisors

SUBJECT

AUTHORIZE COMPETITIVE SOLICITATIONS, SINGLE SOURCE CONTRACTS, RESIDENTIAL OUTPATIENT CHILDREN’S MENTAL HEALTH SERVICES CONTRACTS FOR SHORT-TERM RESIDENTIAL THERAPEUTIC PROGRAMS, AMENDMENTS TO EXTEND EXISTING CONTRACTS, AND APPROVE THE SELECTION OF THE MENTAL HEALTH SYSTEMS, INC. DBA TURN APPLICATION FOR A DRIVING UNDER THE INFLUENCE PROGRAM IN THE NORTH INLAND REGION AND AUTHORIZE SUBMISSION OF THE SELECTED APPLICATION TO THE DEPARTMENT OF HEALTH CARE SERVICES (DISTRICTS: ALL)

OVERVIEW

The County of San Diego (County) Health and Human Services Agency, Behavioral Health Services provides a comprehensive array of mental health and substance use services to people of all ages. These services are delivered through County-operated programs and contracts with community service providers. Those served include vulnerable populations, including individuals who are experiencing homelessness, individuals with justice involvement, and children and youth with complex behavioral health conditions.

Recommends BOS to authorize competitive solicitations, single source contracts and residential outpatient children’s mental health

Board Letter in meeting packet, click image below for presentation

Item #12: Authorize Competitive Solicitations, Single Source Contracts, Residential Outpatient Children’s Mental Health Services Contracts for Short-term Residential Therapeutic Programs, Amendments to Extend Existing Contracts, and Approve the Selection of the Mental Health Systems, Inc. dba TURN Application for a Driving Under the Influence Program in the North Inland Region and Authorize Submission of the Selected Application to the Department of Health Care Services

Eric C. McDonald, MD, Interim Agency Director, Health and Human Services Agency
Luke Bergmann, PhD, Director, Behavioral Health Services
Cecily Thornton-Stearns, LMFT, Assistant Director, Behavioral Health Services

June 25, 2024



COUNCIL BYLAWS PROPOSED REVISIONS

Bylaws updates to align with current nomenclature and to simplify language including:

- **Title Name**
 - **From:** Children, Youth and Families Behavioral Health System of Care Council Bylaws
 - **To:** Behavioral Health Services
Children, Youth and Families Council – Bylaws
- **Article One: Name**
 - **From:** The name of this Organization shall be the Children, Youth and Families Behavioral Health System of Care Council (also known as CYF Council or the Council).
 - **To:** The Children, Youth and Families Council is also known as the CYF Council or the Council.
- **Article Two: Purpose and Duties**
 - **From:** Provide advice and feedback related to the progress and future expansion of the CYF System of Care
 - **To:** Provide advice and feedback related to the progress and future expansion of the System of Care as it pertains to Children, Youth and Families
- **Article 3: Membership - Name shift**
 - Private Sector: From Managed Care Health Plans (MCP) to: Managed Care Plans (MCP)
 - Family Sector: From Consumer Advocacy/Family Education Services to: Family Youth Advocacy/Liaison
- **Article 3:Membership - Removal of last paragraph**

Council members from the Youth served by the public health system constituency, who complete an application for the annual California Mental Health Advocates for Children and Youth (CMHACY) conference scholarship, shall be given priority status for scholarship award.



~~Children, Youth and Families Behavioral Health System of Care Council~~
~~Bylaws~~



Behavioral Health Services
Children, Youth and Families Council - Bylaws

Article One: Name



~~The name of this organization shall be the Children, Youth and Families Behavioral Health System of Care Council (also known as CYF Council or the Council):~~

The Children, Youth and Families Council is also known as the CYF Council or the Council.

Article Two: Purpose and Duties

On December 12, 1995, the County Board of Supervisors supported recommendations to transform the Children’s Mental Health System. A Children’s Mental Health Services System of Care Steering Committee was established with a Public, Private and Family partnership. In 2004, this committee evolved into the Children’s Mental Health Services System of Care Council, a four-sector partnership: Public, Private, Family/Youth, and Education.

The duties of the Council shall be set forth by Behavioral Health Services (BHS) Administration, a department of the Health and Human Services Agency (HHSA). The Council reports to the Behavioral Health Services Director (BHS Director)/Designee and serves in an advisory capacity. The Council is charged by the BHS Director/Designee to perform the following functions:

- Provide community oversight for the integrity of all services and advancement of all aspects of the system of care.
- ~~Provide advice and feedback related to the progress and future expansion of the CYF System of Care;~~
Provide advice and feedback related to the progress and future expansion of the System of Care as it pertains to Children, Youth and Families and
- Provide information and recommendations to the BHS Director.

**COUNCIL
 BYLAWS
 PROPOSED
 REVISIONS**

**Article One
 and Article
 Two
 proposed
 changes**



COUNCIL BYLAWS PROPOSED REVISIONS | Article Three – Membership

| | | |
|---------|--|---|
| Private | San Diego Regional Center for Developmentally Disabled | 1 |
| | Alcohol and Drug Services Provider Association (ADSPA) | 2 |
| | Mental Health Contractors Association (MHCA) | 2 |
| | Fee For Service (FFS) Network | 1 |
| | Managed Care Health Plans (MCP) | 1 |
| | Healthcare/Pediatrician | 1 |

| | | |
|--------|---|---|
| Family | Consumer Advocacy/Family Education Services | 1 |
| | Family Youth Advocacy/Liaison | |
| | Caregiver of child/youth served by the public health system | 1 |
| | Youth served by the public health system (up to age 26) | 2 |

Current Council members and alternates shall have access to the trainings provided by the BHS training contractor. To gain access, a written request shall be submitted to Council staff for processing.

~~Council members from the Youth served by the public health system constituency, who complete an application for the annual California Mental Health Advocates for Children and Youth (CMHACY) conference scholarship, shall be given priority status for scholarship award.~~

COUNCIL BYLAWS



| | CONSTITUENCY | MEMBER | ALTERNATE |
|----|---|---------------------|----------------------------------|
| 1 | Behavioral Health Advisory Board (BHAB) | Bill Stewart | Joel San Juan |
| 2 | Behavioral Health Services (BHS) | Dr. Laura Vleugels | Dr. Patricia Cardenas-Wallenfelt |
| 3 | Public Safety Group/ Probation | Tabatha Wilburn | Delona King |
| 4 | Child and Family Well-Being (CFWB) Department - Office of Child Safety | Steven Wells | Norma Rincon |
| 5 | Homeless Solutions and Equitable Communities | Katherine Gordon | Rosa Gracian |
| 6 | Public Health Services | Dr. Thomas Coleman | Rhonda Freeman |
| 7 | Medical Care Services (MCS) | Dr. Kelly Motadel | Heather Summers |
| 8 | Juvenile Court | H. Judge Ana Espana | Beth Brown |
| 9 | CFWB Department- Office of Child and Family Strengthening - First 5 San Diego | Alethea Arguilez | Alicia Castro |
| 10 | Special Education Local Plan Area (SELPA) | Jaime Tate-Symons | Russell Coronado |
| 11 | Regular Education Pupil Personnel Services | Heather Nemour | Mara Madrigal-Weiss |
| 12 | School Board | Barbara Ryan | Debra Schade |
| 13 | Special Education | Yuka Sakamoto | Misty Bonta |
| 14 | San Diego Regional Center (SDRC) for Developmentally Disabled | Zachary Guzik | Lori Sorenson |
| 15 | Alcohol and Drug Service Provider Association (ADSPA) | Angela Rowe | * |
| 16 | Alcohol and Drug Service Provider Association (ADSPA) | Marisa Varond | Claudette Allen Butler |
| 17 | Mental Health Contractors Association | Julie McPherson | Vanessa Arteaga |
| 18 | Mental Health Contractors Association | Laura Beadles | Golby Rahimi |
| 19 | Fee- For-Service (FFS) Network | Dr. Sherry Casper | Marcelo A. Podesta |
| 20 | Managed Care Plan | * | James Trout |
| 21 | Healthcare/ Pediatrician | Dr. Pradeep Gidwani | Jennifer Kennedy |
| 22 | Family and Youth | Khalif Kelly | Sten Walker |
| 23 | Caregiver of child/youth served by the Public Health System | * | * |
| 24 | Youth served by the public health system (up to age 26) | Veronica Hernandez | * |
| 25 | Youth Served by the Public Health System (up to age 26) | Caitlynn Hauw | * |

Vote on Proposed Revisions

- **Members and Alternates (when member is not present) will vote on accepting the revisions to the Bylaws**
- **Need a minimum of 13 (members *and* alternates if the member is not present) for Quorum**
- **To pass, simple majority based on votes**
- **Vote by entering a ‘yes’ or ‘no’ into the meeting chat members and alternates vote will be recorded and projected at the end of the meeting or at the next Council meeting**





| | CONSTITUENCY | MEMBER | ALTERNATE |
|----|---|---------------------|----------------------------------|
| 1 | Behavioral Health Advisory Board (BHAB) | Bill Stewart | Joel San Juan |
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| 20 | Healthcare/ Pediatrician | * | James Trout |
| 21 | Family and Youth Caregiver of child/youth served by the Public Health System | Dr. Pradeep Gidwani | Jennifer Kennedy |
| 22 | Youth served by the public health system (up to age 26) | Khalif Kelly | Sten Walker |
| 23 | Youth Served by the Public Health System (up to age 26) | * | * |
| 24 | | Veronica Hernandez | * |
| 25 | | Caitlynn Hauw | * |

CYF Council Meeting

Poll Question for Council Members*

(* Alternate to vote if member is not present)

Support revisions to CYF Council Bylaws?
(Single Choice)

- Yes
- No
- Abstain

MEMBERS ONLY

Supreme Court passes ruling on allowing cities to enforce bans on individuals sleeping outdoors in public spaces

(Slip Opinion)

OCTOBER TERM, 2023

1

Syllabus

NOTE: Where it is feasible, a syllabus (headnote) will be released, as is being done in connection with this case, at the time the opinion is issued. The syllabus constitutes no part of the opinion of the Court but has been prepared by the Reporter of Decisions for the convenience of the reader. See *United States v. Detroit Timber & Lumber Co.*, 200 U. S. 321, 337.

SUPREME COURT OF THE UNITED STATES

Syllabus

CITY OF GRANTS PASS, OREGON *v.* JOHNSON ET AL.,
ON BEHALF OF THEMSELVES AND ALL OTHERS
SIMILARLY SITUATED

CERTIORARI TO THE UNITED STATES COURT OF APPEALS FOR
THE NINTH CIRCUIT

No. 23–175. Argued April 22, 2024—Decided June 28, 2024



[23-175 City of Grants Pass v. Johnson \(06/28/2024\) \(supremecourt.gov\)](https://www.supremecourt.gov/opinions/23-175)

[Governor Newsom statement on Supreme Court's homeless encampments decision | Governor of California](#)



June 2024

View Here: [CYBHI June 2024 Newsletter](#)

Directing Change Program and Film Contest 2024

Directing Change
Program and Film Contest



California

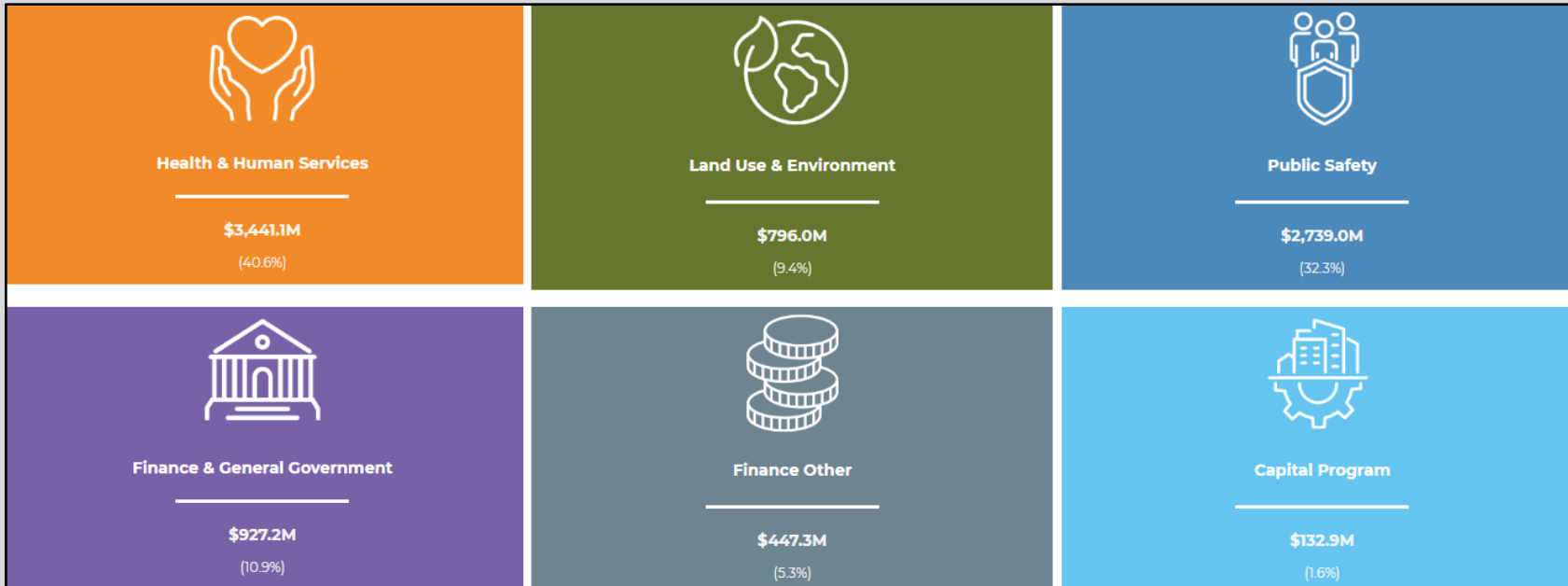


2024 Region 1 Winners: San Diego, Orange and Imperial Counties

[2024 Suicide Prevention Regional Winners](#)

[2024 Mental Health Regional Winners](#)

County of San Diego Fiscal Year 2024-25 Budget



[Open Budget \(sandiegocounty.gov\)](https://www.sandiegocounty.gov)

[County of San Diego Fiscal Year 2024-25 Recommended Budget](#)
[County Adopts New Budget | News | San Diego County News Center](#)

Behavioral Health Director's Report – JUNE 2024



County of San Diego

ERIC C. MCDONALD, MD, MPH, FACEP
INTERIM AGENCY DIRECTOR

HEALTH AND HUMAN SERVICES AGENCY
BEHAVIORAL HEALTH SERVICES
3255 CAMINO DEL RIO SOUTH, MAIL STOP P-531
SAN DIEGO, CA 92108-3806
(619) 563-2700 • FAX (619) 563-2705

LUKE BERGMANN, Ph.D.
DIRECTOR, BEHAVIORAL HEALTH SERVICES

May 30, 2024

TO: Behavioral Health Advisory Board (BHAB)

FROM: Luke Bergmann, Ph.D., Director, Behavioral Health Services

BEHAVIORAL HEALTH SERVICES (BHS) DIRECTOR'S REPORT – June 2024

BEHAVIORAL HEALTH SERVICES FISCAL YEAR (FY) 2024 – 2025 RECOMMENDED BUDGET AND CAPITAL PROJECT UPDATES

Behavioral Health Services Overview and Vision

As part of the Health and Human Services Agency (HHS), Behavioral Health Services (BHS) continues to press forward to shift how residents access care for their behavioral health needs by transforming from a system driven by a crisis to one rooted in chronic and continuous care, and prevention through the regional distribution of services, and integration with primary healthcare to keep people connected, stable, and healthy. BHS continues to make service and infrastructure investments with the goal of building an integrated, seamless, and outcome-oriented behavioral health system that utilizes a population health approach and health equity lens to ensure critical services are available to those in need.

- BHS FY24-25 Recommended Budget outline
- Capital Projects Update
- National Recovery Month Celebration August 24, 2024

Complete document in packet or click [HERE](#)



Screening to Care (S2C) Program

“...**S2C** embodies a holistic approach, fostering a supportive environment and promoting mental well-being for students across San Diego County.”

[Announcing 2024 NACo Achievement Award Winners | National Association of Counties](#)

CHILDREN & YOUTH BEHAVIORAL HEALTH SERVICES



The County of San Diego's Behavioral Health Services (BHS) offers a multitude of programming to support children and youth who would benefit from mental health or substance use treatment.

Scan the QR Code below to access the:

- **Children, Youth, and Families Services Directory**
- **Five Regional School Directories**

https://bit.ly/cyf_directories



SCAN HERE



May 2024

Scan QR code or click on image to access cards



Fiscal Year 2023-24 Accomplishment and Fiscal 2024-25 Year Goals

Yael Koenig

- CYF Systemwide Report
- Private Sector: MHCA & ADSPA
- Family and Youth Sector
- Education Sector
- Executive committee
- Outcomes committee
- Early Childhood committee
- Training Academy committee
- Transition Age Youth (TAY) Council
- Managed Care Plans (MCP)
- Cultural Competence Resource Team (CCRT)
- CYF Change Agents Developing Recovery Excellence (CADRE) committee

Fiscal Year 2024-25 Goals

- Embrace the [General Management System Reimagined](#) and Live Well Vision while recognizing the Racial Justice context.
- Consider current landscape & systems priorities to identify opportunities for synergy to advance system of care with specific emphasis on the Continuum of Care – Youth Strategies focus (September 27, 2022, Board Letter, item 23):
 - Strategic Domain 1 – Family System Work and Supports
 - Strategic Domain 2 – School Engagement and Care Opportunities
 - Strategic Domain 3 – Health Integration
- Consider population health and social determinants/drivers of health in the system of care and Council activities.
- Incorporate the CYF Council Priorities identified in the Fiscal Year 2024-25 Strategic Planning session.
- Address Equity and Racial Justice.
- Participate in addressing Access to Care and Workforce Challenges.
- Support the California Advancing and Innovating Medi-Cal (CalAIM) / Medi-Cal Transformation implementation inclusive of Payment Reform and other state driven initiatives such as the Children and Youth Behavioral Health Initiative (CYBHI).
- Inform about Behavioral Health Community-Based Organized Networks of Equitable Care and Treatment (BH-Connect) which aims to invest in community-based behavioral health services and improve access, equity, and quality for Medi-Cal members in part through the Section 1115 demonstration opportunity.
- With the passing of Proposition 1, engage in Behavioral Health Service Act (BHSA) discussions to inform service priorities and elevate the needs of children and youth. SB326: BHSA & AB531: Behavioral Health Infrastructure Bond Act (BHIBA).
- Educate about other systems' priorities and look for opportunities to align efforts to best impact positive system changes.
- Focus on system integration & moving beyond coordination with other child servicing systems, as promoted by Assembly Bill (AB) 2083 mandates.
- Continue the partnership with the Child and Family Well Being (CFWB) Department and Juvenile Probation supporting various activities inclusive but not limited to:
 - Children's Crisis Continuum Pilot Program (CCCCPP)
 - Families First Prevention Services Act (FFPSA)
 - CalAIM Justice Involved Initiative – Behavioral Health Links
 - Senate

Highlights of Fiscal Year 2023-24 Accomplishments

- Collaborate with Schedule.
- Continue partnership Management (B
- Emphasize the
- Increase partici
- Embraced the General Management System Reimagined and Live Well Vision while recognizing the Pandemic and Racial Justice context.
- Considered current landscape & systems priorities, identified opportunities for synergy to advance system of care:
 - The Fiscal Year 2023-24 [Strategic Planning](#) meeting was completed on July 10, 2023. A summary document with areas of focus and recommendations made by 113 participants was delivered to the BHS Director on September 1, 2023.
 - The Hot Topic for the August 14, 2023 meeting was [Enhanced Case Management](#). The meeting was attended by 106 individuals.
 - The Hot Topic for the September 2023 meeting was Child and Family Well Being (CFWB) - [Mandated Supporters](#) - Evident Change Community Response Guide. The meeting was attended by 106 individuals.
 - Hosted the [Combined Councils](#) meeting on October 16, 2023, expanded to include all BHS Councils: CYF | TAY | Adult | Older Adults | Housing | Peer. The main topic was [Housing and Homelessness](#). An update on [Community Assistance, Recovery and Empowerment \(CARE\)](#) program was also provided. The meeting was attended by 179 individuals.
 - The Hot Topic for the November 13, 2023 meeting, was [Healthy Outcomes from Positive Experiences \(HOPE\)](#). The meeting was attended by 99 individuals.
 - The [January 8, 2024](#) and [February 12, 2024](#) meetings were dedicated for Sector, Committees, and other pertinent [mid-year updates/highlights](#). Due to time limitations, the last three updates were provided at the March 12, 2024 meeting. The January and February meetings were attended by 96 and 112 individuals respectively.
 - The March 12, 2024 meeting Hot Topic was [Recent Floods in San Diego and its impacts on Mental Health](#). The meeting was attended by 98 individuals.
 - The Hot Topic for the May 13, 2024 meeting was [Conversation with the Director](#). BHS priorities were discussed, inclusive of [Proposition 1](#) and [SB 43](#) and implications for children, youth and families. The meeting was attended by 115 individuals
- Addressed shifting needs with the pandemic:
 - Continued to successfully meet virtually with an average attendance of 106 individuals per meeting (Combined Councils meetings were not included in this average)
- Emphasized [Equity and Racial Justice](#) through information sharing, including relevant conferences, events, and the Culture Share standing agenda item such as:
 - Information:
 - Highlighted the 2023 Directing Change Film Contest for High School students - Hope and Justice local awardees and shared links to videos at the July 10, 2023 meeting
 - [2024 Birth of Brilliance conference and Cultural Fair](#), a conference conceived to raise the collective consciousness around the effects of racial disparities and implicit bias in mental health, social services, developmental services, early childhood, education, and medical care.
 - The California Mental Health Advocates for Children and Youth ([CMHACY](#)) conference, an annual event with a mission to advance the social, emotional, and behavioral well-being of children and families and promote inclusion, racial equity, and social justice.

Family/Youth Sector

Submitted by: Sten Walker

To ensure family and youth voice and values are incorporated into service development and implementation plans of Behavioral Health Services.

Fiscal Year 2024-25 Active Committee Members

| Public | Private | Private | Family |
|---------------|------------------|----------------|-----------------|
| Darwin Espejo | Sten Walker | Alexander Ball | Linda Ketterer |
| Edith Mohler | Melissa Penafior | Shane Padamada | Celina Kauffman |
| | Mina Arthman | Dora Arnold | Education |
| | Kacie Rodvill | Jesus Moreno | Linda Ketterer |
| | Faeth Jackson | | |

Fiscal Year 2023-24 Accomplishments

- The Family Sector subcommittee has resumed and takes place monthly. Family members, youth, and providers all can attend and learn about updates pertaining to family and youth. They may also network and voice their thoughts and needs.
- On May 11th BHS hosted the 10th Annual Children and Youth Mental Health Well-Being Celebration once again in-person at Grossmont Center. There were 22 resource tables, 4 community advocacy speakers (including families and youth), and around 200 attendees.

Areas of Focus for Fiscal Year 2024-25

- We intend to engage more with youth, and have more youth attend the family sector committee meetings to make sure youth voices are heard.
- We would like to stay ahead on updates and changes to the behavioral health system, especially when it comes to how it will affect families and youth.
- We will pay close attention to upcoming changes bills and propositions such as SB43 and Prop 1.
- We intend to have the families and youth voices dictate where our priorities lie.

Outcomes

Submitted by: Eileen Quinn-O'Malley and Emily Trask

The Outcomes Committee reviews service delivery systems and aims to improve County of San Diego System of Care services by measuring and evaluating outcomes and using results to provide recommendations to the CYF Council.

Fiscal Year 2024-25 Active Committee Members – Ad Hoc Workgroups

| Public | Private | Private | Private |
|-----------------------|----------------|-------------------|-------------|
| Yael Koenig | Emily Trask | Zach Stone | |
| Amanda Lance-Sexton | Amy Chadwick | Joseph Henson | Family |
| Eileen Quinn-O'Malley | Joel Crume | Shellane Villarín | |
| Elizabeth Miles | Antonia Nunez | | Education |
| Kelly Bordman | Tiffany Lagare | | Kally Viera |
| Fran Cooper | Kyle Choi | | Adriana Loo |

Fiscal Year 2023-24 Accomplishments

- The larger Outcomes Committee was not active in FY2023-24, however ad hoc workgroups focused on a number of projects:
- **Performance Improvement Project (PIP):** The 2023-25 PIP is focused on increasing the use of school-based group therapy among outpatient BHS-CY clients. A PIP Workgroup was formed with four SchoolLink program managers who developed and distributed Toolkits and Flyers with psychoeducational resources for youth, families, and schools.
 - **Screening to Care (S2C):** S2C was launched at the end of the 2022-23 School Year and is designed to offer social-emotional screening and support to middle school students. In FY 2023-24 a workgroup was formed and focused on identifying and building the data points that would assist in evaluating the S2C services.
 - **Payment Reform:** In FY 2023-24 payment reform preparations were underway to shift outpatient programs to fixed price services beginning July 1, 2024. A handful of contracts with ancillary services required pay point development and tracking tools to launch in FY 2024-25. The mHOMS database is being built to manage this data collection and reporting.
 - **Transition from CCBH to SmartCare:** in September 2024, the CANS and PSC outcomes have been identified for transition out of mHOMS.
 - **Staff Recruitment and Retention PPI** – conducted research reviews and program interviews to determine how to recruit and retain bilingual staff more effectively in SD BHS. Developed handout with recommendations.

Areas of Focus for Fiscal Year 2024-25

- PIP: The second phase of the PIP project will be developed and implemented
- S2C: The first year of social-emotional screening and services will be evaluated and reported
- Evaluate a SchoolLink referral portal that is web-based to facilitate real time information exchange between SchoolLink providers and participating schools.
- Provide outcomes support for the transition of the CANS and PSC into SmartCare and determine how to evaluate clinical progress using the new SmartCare system.
- Staff Recruitment and Retention PPI: distribute handout with recommendations to the entire system of care.



ANNUAL STRATEGIC PLANNING BREAKOUT DISCUSSIONS

JENNIFER KENNEDY

Considering the needs of children and youth in the context of State initiatives

- Anchoring Considerations - [Mental health for all \(ca.gov\)](https://www.ca.gov) (Yael Koenig)
- Participants may select one of the four virtual Breakout room; each room has a designated facilitator(s) and scribe who will report out:
 - Knowledge Exchange – Celica Garcia-Plascencia
 - Community Engagement – Jennifer Kennedy
 - Prevention and Early Intervention – Mara Madrigal-Weiss & Fran Cooper
 - Service and Funding Priorities – Heather Nemour & Amanda Lance-Sexton
- Each group will engage in 30 minutes conversation
 - 20 minutes facilitated discussion
 - 10 minutes establishing one or two statements which offers a recommendation or actionable request to submit to the BHS Director
- Four breakout groups will return to the main virtual room & each facilitator will share the final statement(s) and key discussion points
- CYF Council Strategic Priorities document will be drafted and shared at the next Council meeting where next steps will be discussed

Annual CYF Council Strategic Planning

Facilitator – Jennifer Kennedy

**Considering the needs of children
and youth in the context of
State initiatives**



- Behavioral Health Transformation (BHT) is the effort that will implement the ballot initiative known as Proposition 1.
- BHT complements and builds on California's other major behavioral health initiatives including, but not limited to, [California Advancing and Innovating Medi-Cal \(CalAIM\) initiative](#), [California Behavioral Health Community-Based Organization Networks of Equitable Care and Treatment \(BH-CONNECT\) Demonstration proposal](#), [Children and Youth Behavioral Health Initiative \(CYBHI\)](#), [Medi-Cal Mobile Crisis](#), [988 expansion](#), and [Behavioral Health Continuum Infrastructure Program \(BHCIP\)](#).

Californians voted to pass **Proposition 1** to modernize the behavioral health delivery system, improve accountability and increase transparency, and expand the capacity of behavioral health care facilities for Californians.

- Proposition 1 includes up to \$6.4 billion in bonds to build new supportive housing and community-based treatment settings. DHCS is enacting changes resulting from Proposition 1 through the Behavioral Health Transformation (BHT) project.
- The two legislative bills that created the language in **Proposition 1** are:
 - Behavioral Health Services Act (BHSA) [SB 326](#)
 - Behavioral Health Infrastructure Bond Act [AB 531](#)

California Behavioral Health Community-Based Organized Networks of Equitable Care and Treatment Demonstration

- **On October 20, 2023, DHCS submitted its application for a new Medicaid Section 1115 Demonstration to increase access to and improve behavioral health services for Medi-Cal members statewide.** The demonstration, the Behavioral Health Community-Based Organized Networks of Equitable Care and Treatment (BH-CONNECT) Demonstration (formerly the CalBH-CBC Demonstration), takes advantage of [Centers for Medicare & Medicaid Services' \(CMS'\) 2018 guidance](#) and associated federal funding aimed at improving care for Medi-Cal members living with significant behavioral health needs. This demonstration builds on California's historic commitment to creating a full continuum of care for substance use disorder treatment and recovery services; in 2015, California launched the Drug Medi-Cal Organized Delivery System (DMC-ODS), a first-in-the-nation model that has been emulated in many other states. Like DMC-ODS, this opportunity allows California to make historic investments in building out the full continuum of care for behavioral health, with a special focus on the populations most at risk.
- DHCS' central goal of the BH-CONNECT Demonstration is to leverage this opportunity to expand a robust continuum of community-based behavioral health care services for Medi-Cal members living with significant behavioral health needs. DHCS' proposal aims to amplify California's ongoing behavioral health initiatives and is informed by findings from DHCS' 2022 report [Assessing the Continuum of Care for Behavioral Health Services in California](#).
- **On June 14, 2024, DHCS submitted an addendum to the pending BH-CONNECT Demonstration to CMS to further strengthen the continuum of care for Medi-Cal members with significant behavioral health conditions.** Through ongoing work with stakeholders and individuals with lived experience in late 2023 and through 2024, California identified additional opportunities to expand the continuum of care for Medi-Cal members with significant behavioral health needs who are experiencing long stays in an institutional setting, who are or who are at risk of experiencing homelessness, or who need recovery-oriented residential care. These individuals have historically faced expansive challenges when leaving institutional settings or while experiencing homelessness and are exactly the members who stand most to gain in terms of recovery and community-stabilization by accessing services provided through BH-CONNECT, including those envisioned in this addendum. The BH-CONNECT Addendum is available for public comment from June 14, 2024 through July 14, 2024.

Overview of Pending BH-CONNECT Demonstration

In October 2023, DHCS requested authority to expand access to and strengthen the continuum of community-based behavioral health services for Medi-Cal members living with complex and significant behavioral health needs.

The BH-CONNECT Demonstration includes:

- » Behavioral health workforce investments;
- » Activity funds to support children and youth involved in child welfare;
- » A cross-sector incentive program to support children and youth involved in child welfare;
- » A statewide incentive program to improve behavioral health delivery system performance;
- » An evidence-based practice incentive program for opt-in counties to support community-based services implementation;
- » Transitional rent services for up to six months for eligible high-need members; and
- » Federal match for some short-term stays in a limited set of Institutions for Mental Diseases (IMDs) for individuals with serious mental illness or serious emotional disturbance consistent with applicable federal guidance.

As part of the broader BH-CONNECT Initiative (i.e., beyond this BH-CONNECT Demonstration), DHCS is also seeking State Plan authority to make Assertive Community Treatment (ACT), Forensic ACT (FACT), and other behavioral health services/models available at county option in the Specialty Mental Health Services (SMHS), Drug Medi-Cal (DMC), and Drug Medi-Cal Organized Delivery System (DMC-ODS) delivery systems.

Expanding BH-CONNECT's Continuum of Care

California is now seeking an addendum to the pending BH-CONNECT demonstration request to further strengthen the continuum of behavioral health care for Medi-Cal members with significant unmet needs.

- » Through discussions with stakeholders and individuals with lived experience, California identified opportunities to support Medi-Cal members with **complex and significant behavioral health needs** who are experiencing **long stays in an institutional setting**, who are homeless or who are at **risk of experiencing homelessness, or need recovery-oriented residential care**.
- » California's addendum to the pending BH-CONNECT demonstration will offer two new options for county behavioral health plans to cover the following:
 1. **Community Transition In-Reach Services** to support individuals with complex and significant behavioral health conditions who are experiencing long-term stays in institutions in returning to the community.
 2. **Room and Board in Enriched Residential Settings** for up to six months for individuals with complex and significant behavioral health conditions and specified risk factors. These settings will:
 - Be limited in size to 16 beds or less and must be unlocked and voluntary
 - Provide Medi-Cal covered, voluntary, recovery-oriented services
 - Meet statewide standards established by DHCS in consultation with individuals with lived experience, advocacy groups, stakeholders, and tribal partners

Senate Bill 326: Behavioral Health Services Act (BHSA)

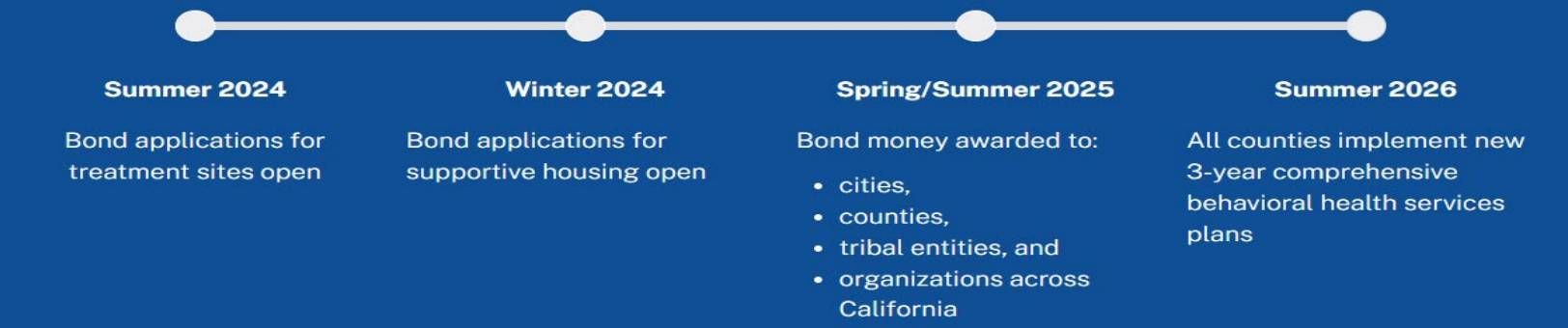
- Shifts funding to support people with most serious mental illness
- Shifts Prevention funds to State
- Emphasis on housing
- Flexibility to utilize funds for substance use services

Assembly Bill 531: Behavioral Health Infrastructure Bond Act (BHIBA)

- Funding to acquire, construct, and rehabilitate facilities dedicated for new:
 - **Behavioral health treatment** capacity
 - **Housing** for veterans and other people at risk of or experiencing homelessness who have behavioral health conditions

[Mental health for all \(ca.gov\)](https://www.ca.gov)

Proposition 1 implementation



Mental Health Service Act

- » Define serious mental illness among children, adults and seniors as a condition deserving priority attention, including prevention and early intervention services and medical and supportive care.
- » Reduce the long-term adverse impact of untreated serious mental illness on individuals, families, and state and local budgets
- » Expand successful, innovative service programs for children, adults, and seniors, including culturally and linguistically competent approaches for underserved populations



Proposition 63 approved by voters in 2004 and enacted in 2005.



1% tax on personal income above \$1 million.



Now 25% of the state's annual community mental health budget.



Funds a range of prevention, early intervention, and treatment services and associated infrastructure.

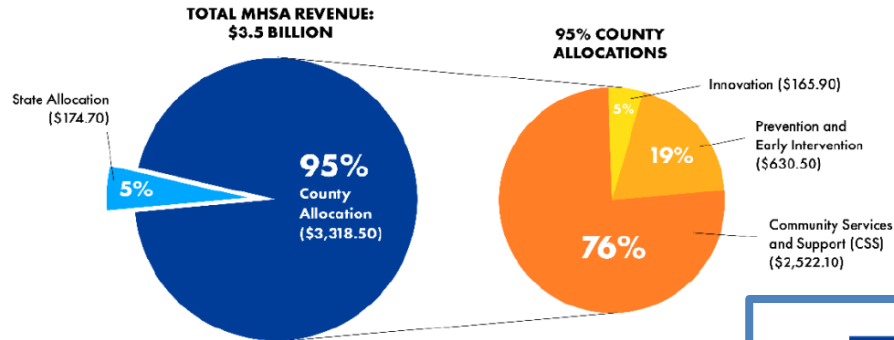
Update to Funding Categories

| Current MHSA Allocation | | BHSA Allocation | |
|-----------------------------------|------------|--|------------|
| County Allocation | 95% | County Allocation | 90% |
| Community Services and Supports | 76% | Housing Interventions | 30% |
| Prevention and Early Intervention | 19% | Full Service Partnerships (FSPs) | 35% |
| Innovation | 5% | Behavioral Health Services and Supports (BHSS) | 35% |
| State Directed | 5% | State Directed | 10% |
| State Administration | 5% | Population-Based Prevention (CDPH) | 4% |
| | | BH Workforce (HCAI) | 3% |
| | | State Administration | 3% |

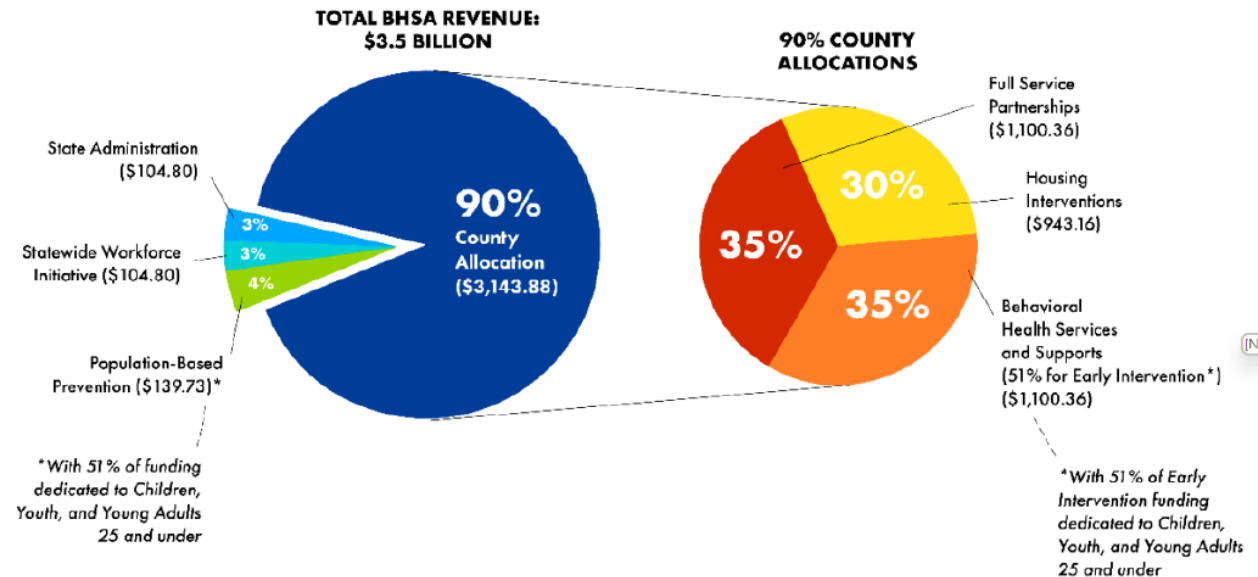
From MHSA to BHSA

Full Power Point in Meeting Packet

CURRENT ALLOCATION



PROPOSED ALLOCATION



[No Title]



Please Join One of the Four Breakout Sessions

- **Knowledge Exchange** – Celica Garcia-Plascencia
- **Community Engagement** – Jennifer Kennedy
- **Prevention and Early Intervention** – Mara Madrigal-Weiss & Fran Cooper
- **Service and Funding Priorities** – Heather Nemour & Amanda Lance-Sexton

Breakout Room Report Out

- **Knowledge Exchange** – Celica Garcia-Plascencia
- **Community Engagement** – Jennifer Kennedy
- **Prevention and Early Intervention** – Mara Madrigal-Weiss & Fran Cooper
- **Service and Funding Priorities** – Heather Nemour & Amanda Lance-Sexton

Council Bylaws Updates - Voting Results

“Save for voting result document”

Poll Question

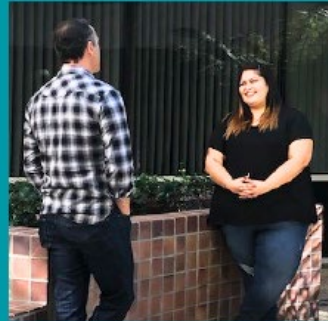
On a scale of 1-5 (1 the lowest and 5 the highest), how would you rate the relevance and your interest with today's Combined Council meeting? (Single Choice)

- 1 - Low Relevance
- 2 -
- 3 – Some Relevance
- 4 -
- 5 - High Relevance



COMMUNITY ADVOCACY TRAINING!

Telling Your Story!
Learn how to transform
passion and lived
experience into skillful
grassroots advocacy!



July 12, 2024
2:00 PM - 4:00 PM



Use QR code, or click on date to register in advance



Community
Advocacy
Program
NAMI SAN DIEGO & IMPERIAL COUNTIES

Click on image
or scan QR
code for more
information!



Every 11 minutes,
someone loses their life to suicide.
A mental health crisis
deserves a mental health response.



Local Crisis Hotlines
& Call Centers



Mobile Crisis
Response Teams



Crisis Stabilization
Units & Options

Click on image
or scan QR code
to register!



COMMUNITY ADVOCACY TRAINING: **REIMAGINING CRISIS RESPONSE**

This training covers 988, mobile crisis response teams, PERT, local resources, and more! Virtual on Zoom!

Upcoming Training:
Monday July 15
2:00 PM - 3:30 PM



7/15/24

Community
Advocacy
Program



RSVP by clicking on a date or scanning the QR code

NAMI SAN DIEGO & IMPERIAL COUNTIES



UC San Diego
SCHOOL OF MEDICINE

COUNTY OF SAN DIEGO
HHSA
HEALTH AND HUMAN SERVICES AGENCY



 LIVE WELL
SAN DIEGO

 First 5
San Diego



ECMH

15th Annual Early Childhood Mental Health Conference - We Can't Wait

We Don't Wait: Nurturing and Healing in Action

September 26-27, 2024 - A Hybrid Event

Sheraton San Diego Hotel and Marina

[Click Image for Registration Information](#)



LIVE WELL
SAN DIEGO

LIVE WELL ADVANCE CONFERENCE & SCHOOL SUMMIT

Creating Healthy, Safe, and Thriving Communities Together

Ripples of Change: The Power of Partnerships

CALL FOR SESSIONS
Opens May 13th!



SAVE THE DATE!

Thursday, November 21, 2024
San Diego Convention Center
8:00 am - 5:00 pm

Enjoy a meaningful day connecting with thousands of partners and colleagues who are creating ripples of change in our region. We invite you to join us this year as a speaker, exhibitor, sponsor, or attendee!

Call for Sessions Opens May 13

Participant Registration and Exhibitor Application Open Fall 2024

Sponsorship opportunities are available.

Please contact sponsorship coordinator: Gabriel.Gutierrez@sdcounty.ca.gov

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[Live Well Advance Conference & Schools Summit | Live Well San Diego \(livewellsd.org\)](https://LiveWellSD.org/Advance)

THANK YOU

Next CYF Council Meeting
August 12, 2024 | 9 -10:30 a.m.



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