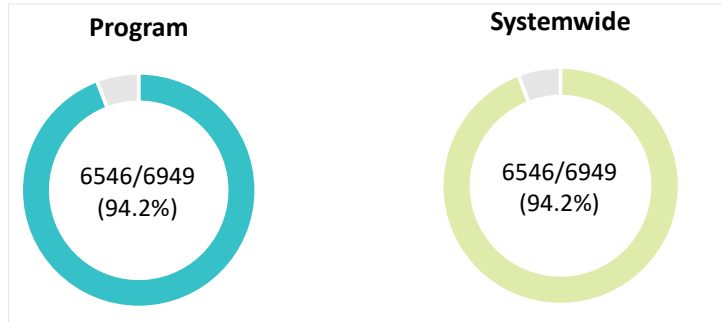


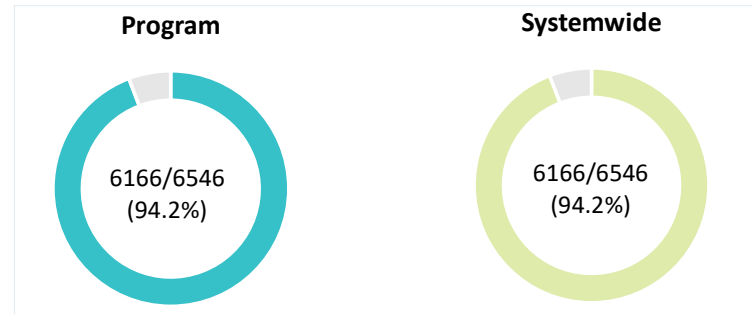
Provider ID: Systemwide

**DATA COMPLIANCE\***

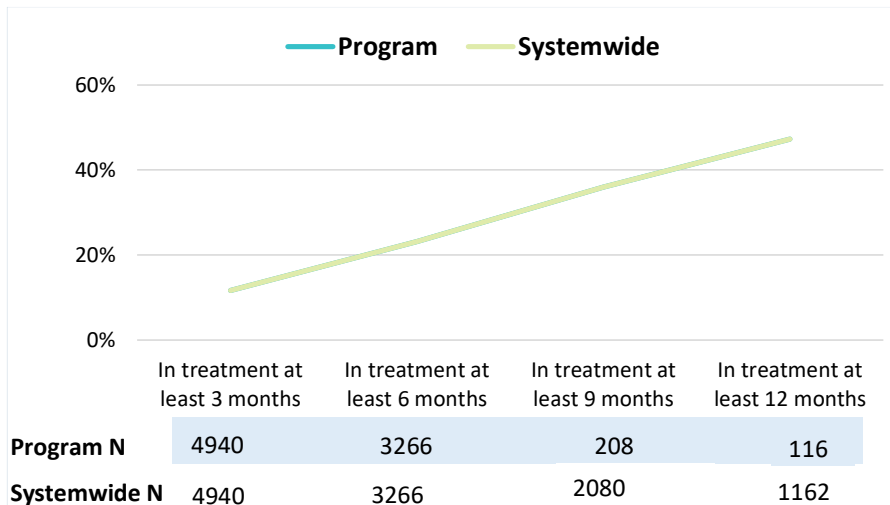
Percent of service events entered in the DCR



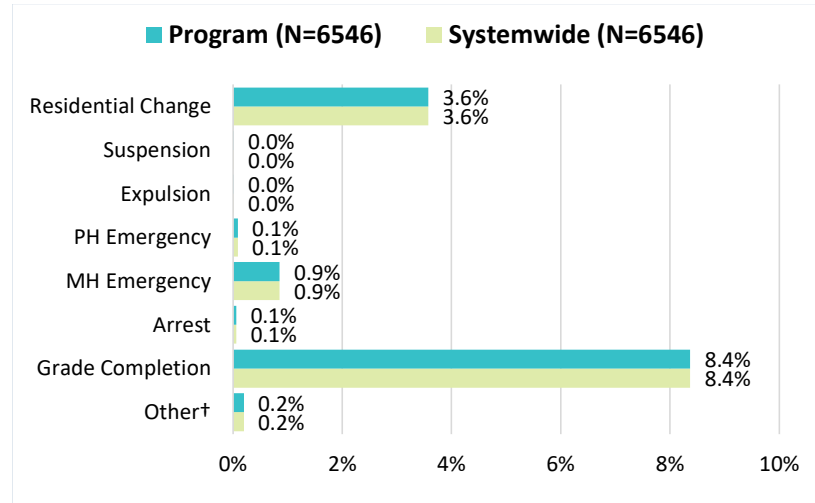
Percent of quarterly reports entered on time



Percent of clients with at least one KET submitted by the amount of time in treatment



Percent of clients with at least one KET submitted within the current FY



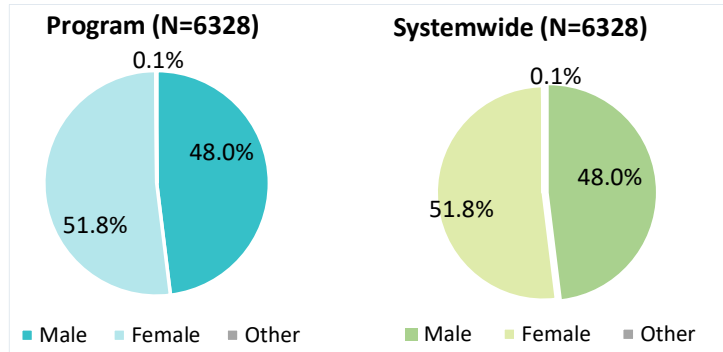
\* Compliance data sources: CCBH, PAF, 3M and KET  
† Other categories are listed in the appendix

Program Name: A Systemwide Report  
Provider ID: Systemwide

**POPULATION SERVED\***

Demographics

Gender



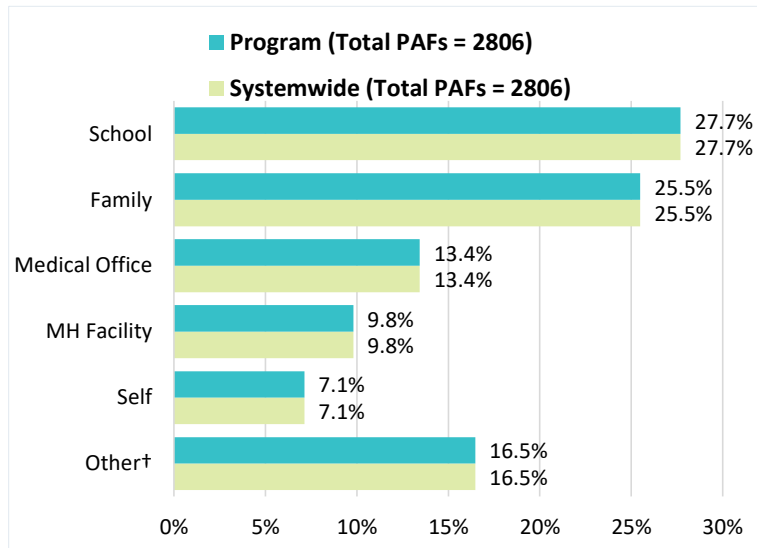
Age

| Program |      |     | Systemwide |      |     |
|---------|------|-----|------------|------|-----|
| Min     | Mean | Max | Min        | Mean | Max |
| 0       | 12.0 | 21  | 0          | 12.0 | 21  |

Partnership status

|  | Program | Systemwide |
|--|---------|------------|
| Clients active on the first day of the FY (i.e., rollover clients) | 3405    | 3405       |
| Clients admitted during the FY                                     | 3702    | 3702       |
| Clients discharged during the FY                                   | 3652    | 3652       |
| Clients active on the last day of the reporting period             | 3455    | 3455       |

Referral sources (%)



\* Population served data sources: CCBH and PAF

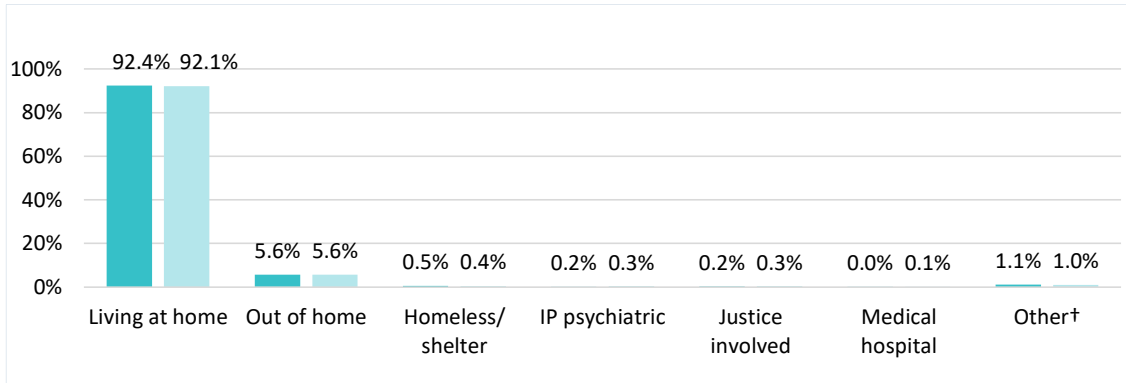
† Other categories are listed in the appendix

Program Name: A Systemwide Report

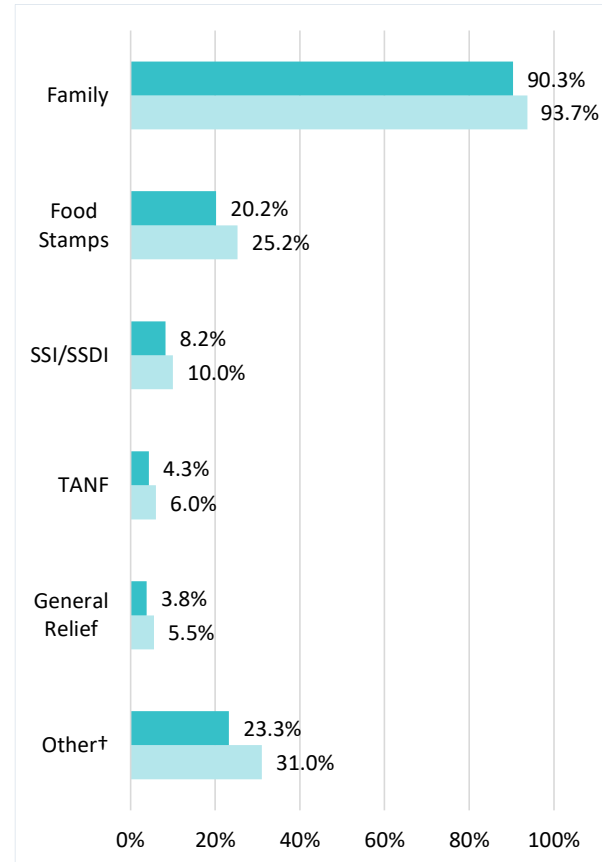
Provider ID: Systemwide

**OUTCOME DATA\* - Program level (N= 6329 clients)** ■ Intake ■ Latest

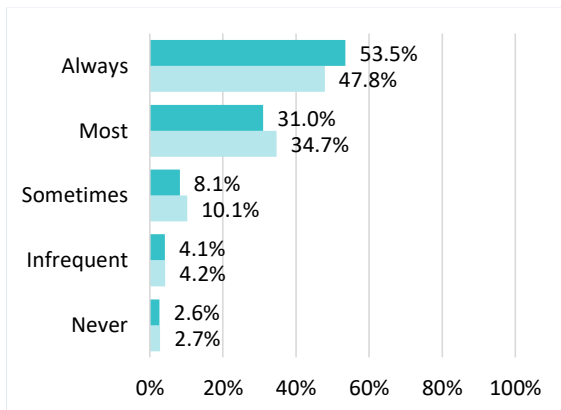
**Residential Status at Intake and Latest (%)**



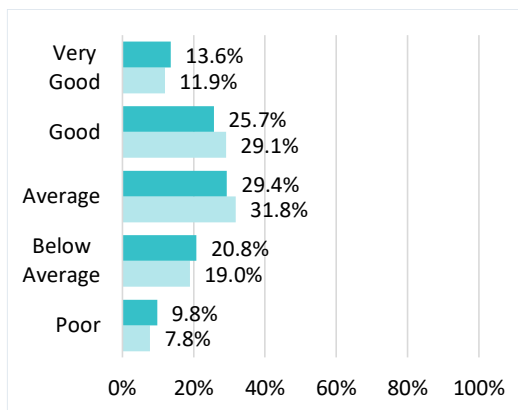
**Financial Source at Intake and Latest (%)‡**



**Attendance at Intake and Latest (%)**



**Grades at Intake and Latest (%)**



\* Outcome data sources: PAF, 3M and KET. Changes in outcomes may be misrepresented for clients with missing PAFs, 3Ms or KET data

† Other categories are listed in the appendix

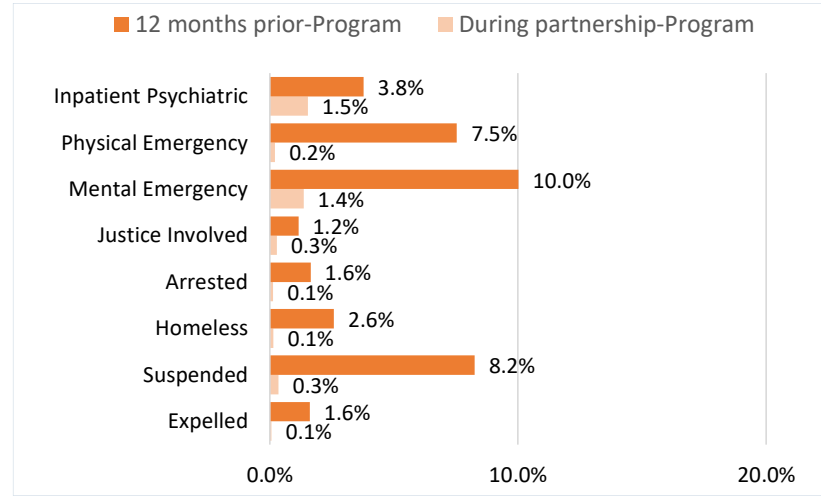
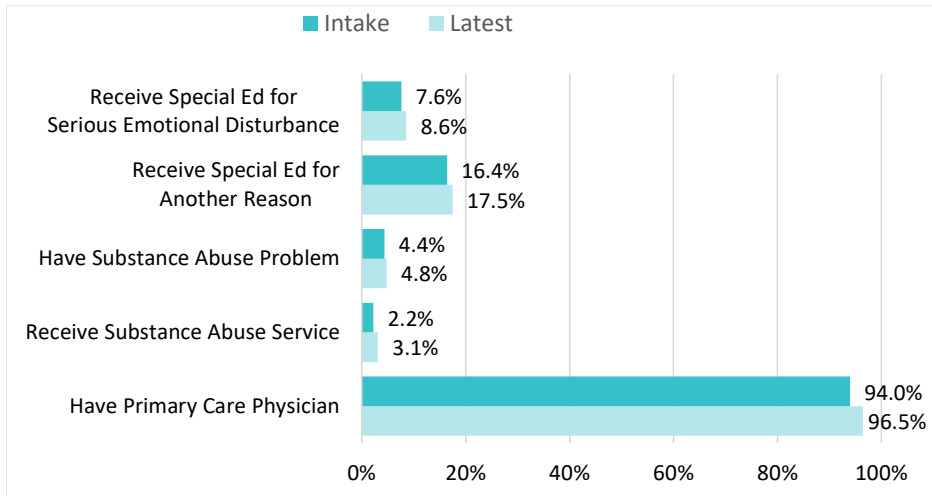
‡ Clients may endorse more than one financial source so the data may sum to more than 100%

**Program Name:** A Systemwide Report

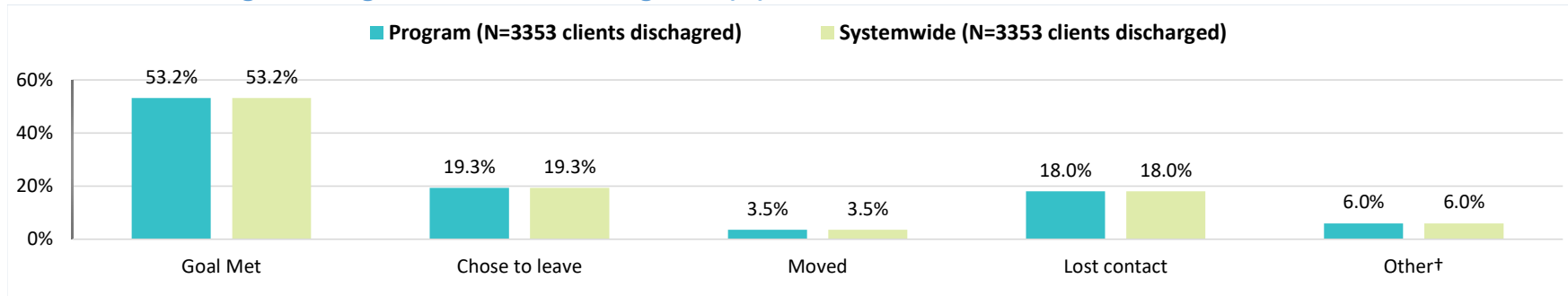
**Provider ID:** Systemwide

**OUTCOME DATA\* - Program level (N= 6329 clients)**

Risk and Protective Factors (%)



Reasons for Discharge, among Those with A Discharge KET (%)



\* Outcome data source: PAF, 3M and KET. Change in outcomes may be misrepresented for clients with missing PAFs, 3Ms or KETS data  
† Other categories are listed in the appendix

Program Name: A Systemwide Report  
Provider ID: Systemwide

APPENDIX

**Children, Youth and Families FSP  
Dashboard and Report**

Reporting period: 07/01/2020-03/31/2021

**Data Compliance**

|  | Program level |       | Systemwide level |       |
|--|---------------|-------|------------------|-------|
|  | #             | %     | #                | %     |
| <b>Service events included in compliance outcomes*</b> |               |       |                  |       |
| Service events included in compliance outcomes         | 6949          | 97.8% | 6949             | 97.8% |
| Service events not included in compliance outcomes     | 158           | 2.2%  | 158              | 2.2%  |
| <b>Total service events</b>                            | <b>7107</b>   |       | <b>7107</b>      |       |

\* In cases where clients are served by more than one FSP program at the same time, the program where the client first received services is responsible for entering the DCR data. Compliance is only calculated for programs that are responsible for entering data in the DCR.

| <b>Compliance - Eligible service events entered in the DCR</b> | #           | %     | #           | %     |
|--|-------------|-------|-------------|-------|
| Service event not entered in the DCR (i.e., non-compliant)     | 403         | 5.8%  | 403         | 5.8%  |
| Service event entered in the DCR (i.e., compliant)             | 6546        | 94.2% | 6546        | 94.2% |
| <b>Total service events included in compliance</b>             | <b>6949</b> |       | <b>6949</b> |       |

| <b>Quarterly reports (3Ms) submitted</b>       | #           | %     | #           | %     |
|--|-------------|-------|-------------|-------|
| On Time  | 6166        | 94.2% | 6166        | 94.2% |
| 126-200 days late                              | 256         | 3.9%  | 256         | 3.9%  |
| 201-365 days late                              | 97          | 1.5%  | 97          | 1.5%  |
| More than 365 days late                        | 27          | 0.4%  | 27          | 0.4%  |
| <b>Total service events matched in the DCR</b> | <b>6546</b> |       | <b>6546</b> |       |

**Program Name:** A Systemwide Report  
**Provider ID:** Systemwide

Program level

Systemwide level



**Children, Youth and Families FSP  
Dashboard and Report**

Reporting period: 07/01/2020-03/31/2021

| <b>KETs submitted by time in treatment</b> | <b># of KETs submitted</b> | <b># of clients in treatment</b> | <b>KET Submission %</b> | <b># of KETs submitted</b> | <b># of clients in treatment</b> | <b>KET Submission %</b> |
|--|----------------------------|----------------------------------|-------------------------|----------------------------|----------------------------------|-------------------------|
| At least 3 months in treatment             | 575                        | 4940                             | 11.6%                   | 575                        | 4940                             | 11.6%                   |
| At least 6 months in treatment             | 756                        | 3266                             | 23.1%                   | 756                        | 3266                             | 23.1%                   |
| At least 9 months in treatment             | 748                        | 2080                             | 36.0%                   | 748                        | 2080                             | 36.0%                   |
| At least 12 months in treatment            | 549                        | 1162                             | 47.2%                   | 549                        | 1162                             | 47.2%                   |

| <b>Clients with KETs submitted in the FY, by type of KET</b> | <b>#</b>    | <b>%</b> | <b>#</b>    | <b>%</b> |
|--|-------------|----------|-------------|----------|
| Residential Change   | 234         | 3.6%     | 234         | 3.6%     |
| Dependent of the Court                                       | 5           | 0.1%     | 5           | 0.1%     |
| Conservatorship  | 2           | 0.0%     | 2           | 0.0%     |
| Suspension   | 1           | 0.0%     | 1           | 0.0%     |
| Expulsion  | 1           | 0.0%     | 1           | 0.0%     |
| Physical Health Emergency                                    | 6           | 0.1%     | 6           | 0.1%     |
| Mental Health Emergency                                      | 56          | 0.9%     | 56          | 0.9%     |
| Arrest   | 4           | 0.1%     | 4           | 0.1%     |
| Probation  | 2           | 0.0%     | 2           | 0.0%     |
| Parole   | 3           | 0.0%     | 3           | 0.0%     |
| Grade Completion   | 548         | 8.4%     | 548         | 8.4%     |
| Setting Change   | 1           | 0.0%     | 1           | 0.0%     |
| <b>Total service events matched in the DCR</b>               | <b>6546</b> |          | <b>6546</b> |          |

**Program Name:** A Systemwide Report  
**Provider ID:** Systemwide

**Population Served**



## Children, Youth and Families FSP Dashboard and Report

Reporting period: 07/01/2020-03/31/2021

| Gender                      | Program level |       | Systemwide level |       |
|-----------------------------|---------------|-------|------------------|-------|
|                             | #             | %     | #                | %     |
| Female                      | 3280          | 51.8% | 3280             | 51.8% |
| Male                        | 3040          | 48.0% | 3040             | 48.0% |
| Other                       | 8             | 0.1%  | 8                | 0.1%  |
| <b>Total unique clients</b> | <b>6328</b>   |       | <b>6328</b>      |       |

| Age         | #    | #    |
|-------------|------|------|
| Average Age | 12.0 | 12.0 |
| Age Range   | 0-21 | 0-21 |

| Partnership Status                                   | #           | %     | #           | %     |
|--|-------------|-------|-------------|-------|
| Clients open on the first day of the FY              | 3405        | 47.9% | 3405        | 47.9% |
| Clients admitted during the FY                       | 3702        | 52.1% | 3702        | 52.1% |
| Clients discharged during the FY                     | 3652        | 51.4% | 3652        | 51.4% |
| Clients open on the last day of the reporting period | 3455        | 48.6% | 3455        | 48.6% |
| Average number of days clients were open in the CCBH | 246.9       | -     | 246.9       | -     |
| <b>Total service events</b>                          | <b>7107</b> |       | <b>7107</b> |       |

**Program Name:** A Systemwide Report  
**Provider ID:** Systemwide

Program level

Systemwide level

**Children, Youth and Families FSP  
Dashboard and Report**

Reporting period: 07/01/2020-03/31/2021

| <b>Referral Sources</b>  | <b>#</b>    | <b>%</b> | <b>#</b>    | <b>%</b> |
|--------------------------|-------------|----------|-------------|----------|
| Self                     | 200         | 7.1%     | 200         | 7.1%     |
| Family                   | 715         | 25.5%    | 715         | 25.5%    |
| Friend                   | 28          | 1.0%     | 28          | 1.0%     |
| School                   | 777         | 27.7%    | 777         | 27.7%    |
| Medical Office           | 377         | 13.4%    | 377         | 13.4%    |
| Emergency Room           | 10          | 0.4%     | 10          | 0.4%     |
| Mental Health Facility   | 275         | 9.8%     | 275         | 9.8%     |
| Social Service Agency    | 181         | 6.5%     | 181         | 6.5%     |
| Substance Abuse Facility | 1           | 0.0%     | 1           | 0.0%     |
| Faith-based Organization | 1           | 0.0%     | 1           | 0.0%     |
| Other County Agency      | 98          | 3.5%     | 98          | 3.5%     |
| Homeless Shelter         | 3           | 0.1%     | 3           | 0.1%     |
| Street Outreach          | 1           | 0.0%     | 1           | 0.0%     |
| Juvenile Hall            | 49          | 1.7%     | 49          | 1.7%     |
| Acute Psychiatric        | 42          | 1.5%     | 42          | 1.5%     |
| Other                    | 43          | 1.5%     | 43          | 1.5%     |
| Unknown/Missing          | 5           | 0.2%     | 5           | 0.2%     |
| <b>Total PAFs*</b>       | <b>2806</b> |          | <b>2806</b> |          |

\* Only includes new PAFS submitted during the FY

**Program Name:** A Systemwide Report  
**Provider ID:** Systemwide

**Outcome Data**



**FOR INTERNAL USE ONLY  
8 of 12**





**Children, Youth and Families FSP  
Dashboard and Report**

Reporting period: 07/01/2020-03/31/2021

| Residential Status          | Program level |       |             |       | Systemwide level |       |             |       |
|-----------------------------|---------------|-------|-------------|-------|------------------|-------|-------------|-------|
|                             | Intake        |       | Latest      |       | Intake           |       | Latest      |       |
|                             | #             | %     | #           | %     | #                | %     | #           | %     |
| Living at Home              | 5848          | 92.4% | 5832        | 92.1% | 5848             | 92.4% | 5832        | 92.1% |
| Out of Home                 | 356           | 5.6%  | 357         | 5.6%  | 356              | 5.6%  | 357         | 5.6%  |
| Homeless/Shelter            | 29            | 0.5%  | 28          | 0.4%  | 29               | 0.5%  | 28          | 0.4%  |
| Inpatient Psychiatric       | 10            | 0.2%  | 22          | 0.3%  | 10               | 0.2%  | 22          | 0.3%  |
| Justice Involved            | 13            | 0.2%  | 22          | 0.3%  | 13               | 0.2%  | 22          | 0.3%  |
| Medical Hospital            | 2             | 0.0%  | 5           | 0.1%  | 2                | 0.0%  | 5           | 0.1%  |
| Other Settings              | 35            | 0.6%  | 36          | 0.6%  | 35               | 0.6%  | 36          | 0.6%  |
| Unknown/Missing             | 36            | 0.6%  | 27          | 0.4%  | 36               | 0.6%  | 27          | 0.4%  |
| <b>Total unique clients</b> | <b>6329</b>   |       | <b>6329</b> |       | <b>6329</b>      |       | <b>6329</b> |       |

| Financial Sources*          | Program level |       |             |       | Systemwide level |       |             |       |
|-----------------------------|---------------|-------|-------------|-------|------------------|-------|-------------|-------|
|                             | Intake        |       | Latest      |       | Intake           |       | Latest      |       |
|                             | #             | %     | #           | %     | #                | %     | #           | %     |
| Family                      | 5714          | 90.3% | 5932        | 93.7% | 5714             | 90.3% | 5932        | 93.7% |
| Wages                       | 219           | 3.5%  | 311         | 4.9%  | 219              | 3.5%  | 311         | 4.9%  |
| Savings                     | 113           | 1.8%  | 162         | 2.6%  | 113              | 1.8%  | 162         | 2.6%  |
| Loans                       | 40            | 0.6%  | 63          | 1.0%  | 40               | 0.6%  | 63          | 1.0%  |
| Housing                     | 117           | 1.8%  | 191         | 3.0%  | 117              | 1.8%  | 191         | 3.0%  |
| General Relief              | 239           | 3.8%  | 347         | 5.5%  | 239              | 3.8%  | 347         | 5.5%  |
| Food Stamps                 | 1278          | 20.2% | 1598        | 25.2% | 1278             | 20.2% | 1598        | 25.2% |
| TANF                        | 272           | 4.3%  | 380         | 6.0%  | 272              | 4.3%  | 380         | 6.0%  |
| SSI/SSDI                    | 522           | 8.2%  | 635         | 10.0% | 522              | 8.2%  | 635         | 10.0% |
| Other                       | 768           | 12.1% | 1000        | 15.8% | 768              | 12.1% | 1000        | 15.8% |
| None                        | 217           | 3.4%  | 236         | 3.7%  | 217              | 3.4%  | 236         | 3.7%  |
| <b>Total unique clients</b> | <b>6329</b>   |       | <b>6329</b> |       | <b>6329</b>      |       | <b>6329</b> |       |

\* Clients may endorse more than one financial source

**Program Name:** A Systemwide Report  
**Provider ID:** Systemwide

| Attendance | Program level |        | Systemwide level |        |
|------------|---------------|--------|------------------|--------|
|            | Intake        | Latest | Intake           | Latest |



**Children, Youth and Families FSP  
Dashboard and Report**

Reporting period: 07/01/2020-03/31/2021

| Attendance                  | #           |       | %           |       | #           |       | %           |       |
|-----------------------------|-------------|-------|-------------|-------|-------------|-------|-------------|-------|
|                             |             |       |             |       |             |       |             |       |
| Always                      | 3383        | 53.5% | 3027        | 47.8% | 3383        | 53.5% | 3027        | 47.8% |
| Most                        | 1963        | 31.0% | 2194        | 34.7% | 1963        | 31.0% | 2194        | 34.7% |
| Sometimes                   | 515         | 8.1%  | 642         | 10.1% | 515         | 8.1%  | 642         | 10.1% |
| Infrequent                  | 257         | 4.1%  | 266         | 4.2%  | 257         | 4.1%  | 266         | 4.2%  |
| Never                       | 165         | 2.6%  | 174         | 2.7%  | 165         | 2.6%  | 174         | 2.7%  |
| NA/Missing                  | 46          | 0.7%  | 26          | 0.4%  | 46          | 0.7%  | 26          | 0.4%  |
| <b>Total unique clients</b> | <b>6329</b> |       | <b>6329</b> |       | <b>6329</b> |       | <b>6329</b> |       |

| Grades                      | Intake      |       | Latest      |       | Intake      |       | Latest      |       |
|-----------------------------|-------------|-------|-------------|-------|-------------|-------|-------------|-------|
|                             | #           | %     | #           | %     | #           | %     | #           | %     |
| Very Good                   | 862         | 13.6% | 756         | 11.9% | 862         | 13.6% | 756         | 11.9% |
| Good                        | 1627        | 25.7% | 1842        | 29.1% | 1627        | 25.7% | 1842        | 29.1% |
| Average                     | 1858        | 29.4% | 2010        | 31.8% | 1858        | 29.4% | 2010        | 31.8% |
| Below Average               | 1316        | 20.8% | 1201        | 19.0% | 1316        | 20.8% | 1201        | 19.0% |
| Poor                        | 620         | 9.8%  | 493         | 7.8%  | 620         | 9.8%  | 493         | 7.8%  |
| NA/Missing                  | 46          | 0.7%  | 27          | 0.4%  | 46          | 0.7%  | 27          | 0.4%  |
| <b>Total unique clients</b> | <b>6329</b> |       | <b>6329</b> |       | <b>6329</b> |       | <b>6329</b> |       |

| Risk and protective factors                          | Intake      |       | Latest      |       | Intake      |       | Latest      |       |
|--|-------------|-------|-------------|-------|-------------|-------|-------------|-------|
|  | #           | %     | #           | %     | #           | %     | #           | %     |
| Receive Special Ed for Serious Emotional Disturbance | 483         | 7.6%  | 544         | 8.6%  | 483         | 7.6%  | 544         | 8.6%  |
| Receive Special Ed for Another Reason                | 1039        | 16.4% | 1108        | 17.5% | 1039        | 16.4% | 1108        | 17.5% |
| Have Substance Abuse Problem                         | 278         | 4.4%  | 305         | 4.8%  | 278         | 4.4%  | 305         | 4.8%  |
| Receive Substance Abuse Service                      | 141         | 2.2%  | 198         | 3.1%  | 141         | 2.2%  | 198         | 3.1%  |
| Have Primary Care Physician                          | 5947        | 94.0% | 6105        | 96.5% | 5947        | 94.0% | 6105        | 96.5% |
| <b>Total unique clients</b>                          | <b>6329</b> |       | <b>6329</b> |       | <b>6329</b> |       | <b>6329</b> |       |

**Program Name:** A Systemwide Report  
**Provider ID:** Systemwide

Program level

Systemwide level



**Children, Youth and Families FSP  
Dashboard and Report**

Reporting period: 07/01/2020-03/31/2021

| Risk and protective factors | 12 Months Prior |       | During Partnership |      | 12 Months Prior |       | During Partnership |      |
|-----------------------------|-----------------|-------|--------------------|------|-----------------|-------|--------------------|------|
|                             | #               | %     | #                  | %    | #               | %     | #                  | %    |
| Expelled                    | 102             | 1.6%  | 4                  | 0.1% | 102             | 1.6%  | 4                  | 0.1% |
| Suspended                   | 522             | 8.2%  | 22                 | 0.3% | 522             | 8.2%  | 22                 | 0.3% |
| Homeless                    | 163             | 2.6%  | 9                  | 0.1% | 163             | 2.6%  | 9                  | 0.1% |
| Arrested                    | 104             | 1.6%  | 8                  | 0.1% | 104             | 1.6%  | 8                  | 0.1% |
| Justice Involved            | 73              | 1.2%  | 18                 | 0.3% | 73              | 1.2%  | 18                 | 0.3% |
| Mental Health Emergency     | 634             | 10.0% | 86                 | 1.4% | 634             | 10.0% | 86                 | 1.4% |
| Physical Health Emergency   | 477             | 7.5%  | 13                 | 0.2% | 477             | 7.5%  | 13                 | 0.2% |
| Inpatient Psychiatric       | 239             | 3.8%  | 97                 | 1.5% | 239             | 3.8%  | 97                 | 1.5% |
| <b>Total unique clients</b> | <b>6329</b>     |       | <b>6329</b>        |      | <b>6329</b>     |       | <b>6329</b>        |      |

| Reasons for discharge, among those with a Discharge KET | Program level |       | Systemwide level |       |
|---|---------------|-------|------------------|-------|
|   | #             | %     | #                | %     |
| Goal Met  | 1783          | 53.2% | 1783             | 53.2% |
| Target Criteria Not Met                                 | 64            | 1.9%  | 64               | 1.9%  |
| Chose to Leave  | 647           | 19.3% | 647              | 19.3% |
| Moved   | 118           | 3.5%  | 118              | 3.5%  |
| Lost Contact  | 604           | 18.0% | 604              | 18.0% |
| Placed In An Institution                                | 36            | 1.1%  | 36               | 1.1%  |
| Jail/Juvenile Hall/DJJ                                  | 26            | 0.8%  | 26               | 0.8%  |
| Deceased  | 1             | 0.0%  | 1                | 0.0%  |
| Unknown/Missing   | 74            | 2.2%  | 74               | 2.2%  |
| <b>Total unique clients with a discharge KET</b>        | <b>3353</b>   |       | <b>3353</b>      |       |