

DHCS 1822 A (02/19)

Annual Mental Health Services Act (MHSA) Revenue and Expenditure Report
Fiscal Year: 2019-2020
Information Worksheet

| | | |
|----|--|--------------------------------|
| 1 | Date: | 1/30/2021 |
| 2 | ARER Fiscal Year (20YY-YY): | 2019-2020 |
| 3 | County: | San Diego |
| 4 | County Code: | 37 |
| 5 | Address: | 1255 Imperial Avenue |
| 6 | City: | San Diego |
| 7 | Zip: | 92101 |
| 8 | County Population: Over 200,000? (Yes or No) | Yes |
| 9 | Name of Preparer: | Lalaine Banaag |
| 10 | Title of Preparer: | Senior Accountant |
| 11 | Preparer Contact Email: | Lalaine.Banaag@sdcounty.ca.gov |
| 12 | Preparer Contact Telephone: | 619-972-0264 |

DHCS 1822 B (02/19)
Annual Mental Health Services Act (MHSA) Revenue and Expenditure Report
Fiscal Year: 2019-2020
Component Summary Worksheet

County: San Diego

Date: 1/30/2021

| | | A | B | C | D | E | F |
|----------------------------|--|----------------|--------------|--------------|-------------|-------------|----------------|
| SECTION 1: Interest | | CSS | PEI | INN | WET | CFTN | TOTAL |
| 1 | Component Interest Earned | \$1,685,539.66 | \$705,254.47 | \$815,159.45 | \$38,031.25 | \$45,323.52 | \$3,289,308.35 |
| 2 | Joint Powers Authority Interest Earned | | | | | | \$0.00 |

| | | A | B | C |
|-----------------------------------|--|----------------|----------------|-----------------|
| SECTION 2: Prudent Reserve | | CSS | PEI | TOTAL |
| 3 | Local Prudent Reserve Beginning Balance | | | \$42,193,120.00 |
| 4 | Transfer from Local Prudent Reserve | \$6,953,674.00 | \$1,761,260.00 | -\$8,714,934.00 |
| 5 | CSS Funds Transferred to Local Prudent Reserve | \$0.00 | | \$0.00 |
| 6 | Local Prudent Reserve Adjustments | | | \$0.00 |
| 7 | Local Prudent Reserve Ending Balance | | | \$33,478,186.00 |

| | | A | B | C | D | E | F |
|---|-----------|-----------------|------------|----------------|-------------|-----------|--------------|
| SECTION 3: CSS Transfers to PEI, WET, CFTN, or Prudent Reserve | | CSS | PEI | WET | CFTN | PR | TOTAL |
| 8 | Transfers | -\$2,800,000.00 | \$0.00 | \$2,800,000.00 | \$0.00 | \$0.00 | \$0.00 |

| | | A | B | C | D | E | F |
|---|------------------------------|-------------------------|------------------------|------------------------|-----------------------|---------------------|-------------------------|
| SECTION 4: Program Expenditures and Sources of Funding | | CSS | PEI | INN | WET | CFTN | TOTAL |
| 9 | MHSA Funds | \$154,087,847.00 | \$28,381,947.42 | \$9,825,184.23 | \$2,891,251.62 | \$388,331.62 | \$195,574,561.88 |
| 10 | Medi-Cal FFP | \$69,238,570.07 | \$2,120,519.10 | \$1,020,939.72 | \$0.00 | \$0.00 | \$72,380,028.89 |
| 11 | 1991 Realignment | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 12 | Behavioral Health Subaccount | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 13 | Other | \$1,414,370.66 | \$42,486.60 | \$13,392.16 | \$0.00 | \$0.00 | \$1,470,249.41 |
| 14 | TOTAL | \$224,740,787.72 | \$30,544,953.12 | \$10,859,516.10 | \$2,891,251.62 | \$388,331.62 | \$269,424,840.18 |

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| | | A |
|---|--|-----------------|
| SECTION 5: Miscellaneous MHSA Costs and Expenditures | | TOTAL |
| 15 | Total Annual Planning Costs | \$0.00 |
| 16 | Total Evaluation Costs | \$474,897.18 |
| 17 | Total Administration | \$22,824,301.02 |
| 18 | Total WET RP | |
| 19 | Total PEI SW | \$541,556.86 |
| 20 | Total MHSA HP | \$0.00 |
| 21 | Total Mental Health Services For Veterans | \$1,231,521.81 |

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Annual Mental Health Services Act (MHSA) Revenue and Expenditure Report

Fiscal Year: 2019-2020

Community Services and Supports (CSS) Summary Worksheet

County: San Diego

Date: 1/30/2021

SECTION ONE

| | A | B | C | D | E | F |
|----|--|------------------|------------------|---------------------------------|--------------|-----------------|
| | Total MHSA Funds (Including Interest) | Medi-Cal FFP | 1991 Realignment | Behavioral Health Subaccount | Other | Grand Total |
| 1 | CSS Annual Planning Costs | \$0.00 | | | | \$0.00 |
| 2 | CSS Evaluation Costs | | | | | \$0.00 |
| 3 | CSS Administration Costs | \$17,210,582.29 | \$6,227,065.44 | | \$137,840.76 | \$23,575,488.48 |
| 4 | CSS Funds Transferred to JPA | | | | | \$0.00 |
| 5 | CSS Expenditures Incurred by JPA | | | | | \$0.00 |
| 6 | CSS Funds Transferred to CalHFA | | | | | \$0.00 |
| 7 | CSS Funds Transferred to PEI | | | | | \$0.00 |
| 8 | CSS Funds Transferred to WET | \$2,800,000.00 | | | | \$2,800,000.00 |
| 9 | CSS Funds Transferred to CFTN | | | | | \$0.00 |
| 10 | CSS Funds Transferred to PR | | | | | \$0.00 |
| 11 | CSS Program Expenditures | \$136,877,264.71 | \$63,011,504.63 | \$0.00 | \$0.00 | \$1,276,529.90 |
| 12 | Total CSS Expenditures (Excluding Funds Transferred to JPA) | \$156,887,847.00 | \$69,238,570.07 | \$0.00 | \$0.00 | \$1,414,370.66 |
| 13 | Total CSS Expenditures (Excluding Funds Transferred to JPA, PEI, WET, CFTN and PR) | \$154,087,847.00 | \$69,238,570.07 | \$0.00 | \$0.00 | \$1,414,370.66 |

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Community Services and Supports (CSS) Summary Worksheet

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SECTION TWO

| # | A County Code | B Program Name | C Prior Program Name | D Program Type | E Total MHSA Funds (Including Interest) | F Medi-Cal FFP | G 1991 Realignment | H Behavioral Health Subaccount | I Other | J Grand Total |
|----|------------------|---|-------------------------|-------------------|--|-------------------|-----------------------|-----------------------------------|--------------|------------------|
| 14 | 37 | Children's Full Service Partnership (FSP) | | FSP | \$890,470.00 | \$594,345.69 | | | \$3,892.03 | \$1,488,707.72 |
| 15 | 37 | Children's School Based Full Service Partnership (FSP) | | FSP | \$13,496,140.52 | \$19,000,769.28 | | | \$3,801.65 | \$32,500,711.45 |
| 16 | 37 | Family Therapy | | FSP | \$909,192.58 | | | | | \$909,192.58 |
| 17 | 37 | Therapeutic Behavioral Services (TBS) | | FSP | \$1,664,909.29 | \$2,243,566.88 | | | \$876.78 | \$3,909,352.95 |
| 18 | 37 | Wraparound Services (WRAP) Child Welfare Services (CWS) | | FSP | \$3,148,989.38 | \$1,798,096.69 | | | | \$4,947,086.07 |
| 19 | 37 | Adult Residential Treatment | | FSP | \$664,857.56 | | | | | \$664,857.56 |
| 20 | 37 | Assisted Outpatient Treatment (AOT) | | FSP | \$752,894.78 | \$437,537.23 | | | \$15,779.57 | \$1,206,211.58 |
| 21 | 37 | Behavioral Health Court | | FSP | \$1,330,105.23 | \$407,856.78 | | | \$17,927.85 | \$1,755,889.86 |
| 22 | 37 | County of San Diego Institutional Case Management (ICM) | | FSP | \$676,948.41 | \$1,463.65 | | | | \$678,412.06 |
| 23 | 37 | County of San Diego Probation | | FSP | \$768,496.00 | | | | | \$768,496.00 |
| 24 | 37 | Crisis Residential Services North Inland | | FSP | \$1,692,945.05 | | | | | \$1,692,945.05 |
| 25 | 37 | Full Service Partnership (FSP) / Assertive Community Treatment (ACT) | | FSP | \$22,694,628.28 | \$13,023,087.81 | | | \$309,619.20 | \$36,027,335.29 |
| 26 | 37 | Full Service Partnership (FSP) / Assertive Community Treatment (ACT) Housing | | FSP | \$10,717,732.51 | \$1,526,371.66 | | | \$3,165.86 | \$12,247,270.03 |
| 27 | 37 | Full Service Partnership (FSP) / Assertive Community Treatment (ACT) Step Down from Acute | | FSP | \$881,050.18 | \$154,769.55 | | | \$8,259.94 | \$1,044,079.67 |
| 28 | 37 | Full Service Partnership (FSP) / Assertive Community Treatment (ACT) Step Down from IMD | | FSP | \$964,661.78 | \$43,567.29 | | | \$52.55 | \$1,008,281.62 |
| 29 | 37 | Full Service Partnership (FSP) / Assertive Community Treatment (ACT) Transitional Residential Program | | FSP | \$2,415,167.78 | | | | | \$2,415,167.78 |
| 30 | 37 | North Coastal Mental Health Center and Vista Clinic | | FSP | \$453,207.28 | | | | | \$453,207.28 |
| 31 | 37 | Payee Case Management Services | | FSP | \$91,345.06 | | | | | \$91,345.06 |
| 32 | 37 | Short Term Mental Health Intensive Case Management High Utilizers | | FSP | \$469,662.27 | \$246,589.23 | | | \$11,274.76 | \$727,526.26 |
| 33 | 37 | Strengths Based Case Management (SBCM) | | FSP | \$729,100.63 | | | | | \$729,100.63 |

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Community Services and Supports (CSS) Summary Worksheet

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| | | | | | | | | |
|----|----|--|---------|--------------|-------------|--|--|--------------|
| 34 | 37 | Behavioral Health Services Victims of Trauma and Torture | Non-FSP | \$363,817.44 | | | | \$363,817.44 |
| 35 | 37 | Behavioral Health Services and Primary Care Integration Services | Non-FSP | \$926,644.50 | | | | \$926,644.50 |
| 36 | 37 | Behavioral Health Services for Deaf & Hard of Hearing | Non-FSP | \$245,444.51 | \$30,193.07 | | | \$275,637.58 |
| 37 | 37 | Clubhouse Deaf or Hard of Hearing | Non-FSP | \$261,145.76 | | | | \$261,145.76 |
| 38 | 37 | Psychiatric and Addiction Consultation and Family Support Services | Non-FSP | \$916,814.08 | | | | \$916,814.08 |

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Community Services and Supports (CSS) Summary Worksheet

| County: | | San Diego | | Date: | 1/30/2021 | | | | |
|---------|----|---|-------------------------|---------|----------------|----------------|--|------------|----------------|
| 39 | 37 | Chaldean and Middle-Eastern Social Services | | Non-FSP | \$188,308.17 | \$323,078.55 | | \$5,544.55 | \$516,931.27 |
| 40 | 37 | Psychiatric Emergency Response Team (PERT) | | Non-FSP | \$8,758,404.80 | | | | \$8,758,404.80 |
| 41 | 37 | BHS Children, Youth and Families (CYF) Liaison | | Non-FSP | \$526,978.48 | | | | \$526,978.48 |
| 42 | 37 | Non Residential Substance Use Disorder (SUD) Treatment & Recovery Services Women | | Non-FSP | \$625,206.48 | | | | \$625,206.48 |
| 43 | 37 | Family & Youth Partnership | Parent Partner Services | Non-FSP | \$324,843.14 | | | | \$324,843.14 |
| 44 | 37 | Administrative Services Organization (ASO) TERM | | Non-FSP | \$372,390.11 | | | | \$372,390.11 |
| 45 | 37 | Bridgeways | | Non-FSP | \$346,456.62 | \$92,506.15 | | \$582.88 | \$439,545.65 |
| 46 | 37 | Commercially Sexually Exploited Children (CSEC) | | Non-FSP | \$442,628.26 | \$58,854.81 | | | \$501,483.07 |
| 47 | 37 | County of San Diego Juvenile Forensic Services | | Non-FSP | \$852,853.42 | | | | \$852,853.42 |
| 48 | 37 | Crisis Action and Connection | | Non-FSP | \$1,666,773.08 | \$177,958.86 | | | \$1,844,731.94 |
| 49 | 37 | Emergency Screening Unit (ESU) | | Non-FSP | \$5,143,116.67 | | | | \$5,143,116.67 |
| 50 | 37 | Incredible Families | | Non-FSP | \$1,010,571.22 | \$267,649.55 | | | \$1,278,220.77 |
| 51 | 37 | Incredible Years | | Non-FSP | \$205,566.37 | \$229,771.89 | | | \$435,338.26 |
| 52 | 37 | Medication Support for Wards and Dependents | | Non-FSP | \$606,736.92 | \$131,326.23 | | \$184.56 | \$738,247.71 |
| 53 | 37 | Mental Health Services For Lesbian, Gay, Bisexual, Transgender or Questioning (LGBTQ) | | Non-FSP | \$1,112,964.86 | \$98,378.54 | | \$1,697.66 | \$1,213,041.06 |
| 54 | 37 | Peer Mentoring | | Non-FSP | \$40,497.62 | | | | \$40,497.62 |
| 55 | 37 | Placement Stabilization Services | | Non-FSP | \$407,512.69 | \$1,241,923.32 | | | \$1,649,436.01 |
| 56 | 37 | Rural Integrated Behavioral Health and Primary Care Services | | Non-FSP | \$84,485.63 | | | | \$84,485.63 |
| 57 | 37 | Supplemental Security Income (SSI) Advocacy Services | | Non-FSP | \$276,375.00 | | | | \$276,375.00 |
| 58 | 37 | Telemedicine | | Non-FSP | \$14,522.20 | | | | \$14,522.20 |
| 59 | 37 | Walk In Assessment Clinic and Mobile Assessment Team | | Non-FSP | \$424,045.41 | \$163,481.35 | | | \$587,526.76 |
| 60 | 37 | Adolescent Day Rehabilitation | | Non-FSP | | \$6,472.10 | | | \$6,472.10 |
| 61 | 37 | Non Residential Substance Use Disorder (SUD) Treatment & Recovery Services Adult | | Non-FSP | \$1,032,075.50 | | | | \$1,032,075.50 |
| 62 | 37 | Augmented Services Program (ASP) | | Non-FSP | \$980,182.62 | | | | \$980,182.62 |
| 63 | 37 | Behavioral Health Assessors | | Non-FSP | \$514,986.61 | | | | \$514,986.61 |

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| County: | | San Diego | Date: | 1/30/2021 | | | | |
|---------|----|--|---------|-----------------|-----------------|--|--------------|-----------------|
| 64 | 37 | Bio Psychosocial Rehabilitation (BPSR) | Non-FSP | \$10,850,544.03 | \$10,957,775.01 | | \$519,029.62 | \$22,327,348.66 |
| 65 | 37 | Client Liaison Services | Non-FSP | \$291,563.83 | | | | \$291,563.83 |
| 66 | 37 | Client Operated Peer Support Services | Non-FSP | \$605,573.93 | | | | \$605,573.93 |
| 67 | 37 | Clubhouse | Non-FSP | \$4,763,314.58 | | | | \$4,763,314.58 |
| 68 | 37 | Crisis Stabilization North Coastal | Non-FSP | \$1,752,758.29 | \$3,988,383.18 | | \$214,338.98 | \$5,955,480.45 |
| 69 | 37 | Faith Based Services | Non-FSP | \$1,060,465.35 | | | | \$1,060,465.35 |
| 70 | 37 | Family Mental Health Education and Support | Non-FSP | \$93,808.45 | | | | \$93,808.45 |
| 71 | 37 | Home Finder | Non-FSP | \$758,737.22 | | | | \$758,737.22 |
| 72 | 37 | In Home Outreach Teams (IHOT) | Non-FSP | \$3,955,071.21 | | | | \$3,955,071.21 |
| 73 | 37 | Inpatient and Residential Advocacy Services | Non-FSP | \$511,932.49 | | | | \$511,932.49 |
| 74 | 37 | Institutional Case Mgmt (ICM) Older Adults | Non-FSP | \$360,725.13 | | | | \$360,725.13 |
| 75 | 37 | Justice System Discharge Planning | Non-FSP | \$390,712.20 | | | | \$390,712.20 |
| 76 | 37 | Mental Health Advocacy Services | Non-FSP | \$134,155.10 | | | | \$134,155.10 |
| 77 | 37 | North Coastal Mental Health Center and Vista Clinic | Non-FSP | \$922,079.70 | \$2,409,285.47 | | | \$3,331,365.17 |
| 78 | 37 | North Inland Mental Health Center | Non-FSP | \$790,235.20 | \$2,396,910.78 | | \$107,119.60 | \$3,294,265.58 |
| 79 | 37 | Peer Assisted Support Services | Non-FSP | \$789,711.39 | | | | \$789,711.39 |
| 80 | 37 | Public Defender Behavioral Health Assessor | Non-FSP | \$292,623.62 | | | | \$292,623.62 |
| 81 | 37 | San Diego Employment Solutions | Non-FSP | \$867,785.85 | | | | \$867,785.85 |
| 82 | 37 | San Diego Housing Commission | Non-FSP | \$120,660.00 | | | | \$120,660.00 |
| 83 | 37 | Short Term Acute Residential Treatment (START) | Non-FSP | \$9,965,986.20 | | | | \$9,965,986.20 |
| 84 | 37 | Short Term Bridge Housing | Non-FSP | \$981,033.49 | | | | \$981,033.49 |
| 85 | 37 | Supplemental Security Income (SSI) Advocacy Services | Non-FSP | \$463,045.18 | | | | \$463,045.18 |
| 86 | 37 | Telemedicine | Non-FSP | \$285,112.05 | | | | \$285,112.05 |
| 87 | 37 | Tenant Peer Support Services | Non-FSP | \$1,155,960.34 | | | | \$1,155,960.34 |
| 88 | 37 | Walk In Assessment Center | Non-FSP | \$628,817.15 | \$959,534.03 | | \$53,381.86 | \$1,641,733.04 |

DHCS 1822 D (02/19)
Annual Mental Health Services Act (MHSA) Revenue and Expenditure Report
Fiscal Year: 2019-2020
Prevention and Early Intervention (PEI) Summary Worksheet

County: San Diego

Date:

SECTION ONE

| | | A | B | C | D | E | F |
|---|---|---------------------------------------|-----------------------|------------------|------------------------------|--------------------|------------------------|
| | | Total MHSA Funds (Including Interest) | Medi-Cal FFP | 1991 Realignment | Behavioral Health Subaccount | Other | Grand Total |
| 1 | PEI Annual Planning Costs | \$0.00 | | | | | \$0.00 |
| 2 | PEI Evaluation Costs | | | | | | \$0.00 |
| 3 | PEI Administration Costs | \$4,147,431.55 | \$1,500,607.43 | | | \$33,217.07 | \$5,681,256.05 |
| 4 | PEI Funds Expended by CalMHSA for PEI Statewide | \$541,556.86 | | | | | \$541,556.86 |
| 5 | PEI Funds Transferred to JPA | \$400,000.00 | | | | | \$400,000.00 |
| 6 | PEI Expenditures Incurred by JPA | | | | | | \$0.00 |
| 7 | PEI Program Expenditures | \$24,234,515.86 | \$619,911.67 | \$0.00 | \$0.00 | \$9,269.53 | \$24,863,697.06 |
| 8 | Total PEI Expenditures (Excluding Transfers and PEI Statewide) | \$28,381,947.42 | \$2,120,519.10 | \$0.00 | \$0.00 | \$42,486.60 | \$30,544,953.12 |

SECTION TWO

| | | A | B |
|---|--|--|--|
| | | Percent Expended for Clients Age 25 and Under, All PEI | Percent Expended for Clients Age 25 and Under, JPA |
| 9 | MHSA PEI Fund Expenditures in Program to Clients Age 25 and Under (calculated from weighted program values) divided by Total MHSA PEI Expenditures | 54.78% | |

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Annual Mental Health Services Act (MHSA) Revenue and Expenditure Report
Fiscal Year: 2019-2020
Prevention and Early Intervention (PEI) Summary Worksheet

County: San Diego San Diego

Date: 1/30/2021

SECTION THREE

| # | A | B | C | D | E | F | G | H | I | J | K | L | M | N | O |
|----|-------------|--|--------------------|-----------------------------|-----------------------------------|---|--|---|---|---------------------------------------|--------------|------------------|------------------------------|------------|----------------|
| | County Code | Program Name | Prior Program Name | Combined/Standalone Program | Program Type | Program Activity Name (in Combined Program) | Subtotal Percentage for Combined Program | Percent of PEI Expended on Clients Age 25 & Under (Standalone and Program Activities in Combined Program) | Percent of PEI Expended on Clients Age 25 & Under (Combined Summary and Standalone) | Total MHSA Funds (Including Interest) | Medi-Cal FFP | 1991 Realignment | Behavioral Health Subaccount | Other | Grand Total |
| 10 | 37 | CO 03 Integrated Peer & Family Engagement | | Standalone | Prevention | | 100% | 100% | 100.0% | \$2,588,790.98 | | | | | \$2,588,790.98 |
| 11 | 37 | DV 03 Alliance for Community Empowerment | | Standalone | Prevention | | 100% | 53% | 53.0% | \$728,233.38 | | | | | \$728,233.38 |
| 12 | 37 | DV 04 Community Services for Families Child Welfare Services | | Standalone | Prevention | | 100% | 100% | 100.0% | \$491,772.43 | | | | | \$491,772.43 |
| 13 | 37 | EC 01 Positive Parenting Program (Triple P) | | Standalone | Prevention | | 100% | 66% | 66.0% | \$1,106,050.00 | | | | | \$1,106,050.00 |
| 14 | 37 | FB 01 Early Intervention for Prevention of Psychosis (Kick Start) | | Standalone | Early Intervention | | 100% | 100% | 100.0% | \$1,051,716.56 | \$619,911.67 | | | \$9,269.53 | \$1,680,897.76 |
| 15 | 37 | NA 01 Native American Prevention and Early Intervention (Dream Weaver) | | Standalone | Prevention | | 100% | 61% | 61.0% | \$1,519,129.28 | | | | | \$1,519,129.28 |
| 16 | 37 | OA 01 Elder Multicultural Access & Support Services (EMASS) | | Standalone | Prevention | | 100% | 0% | 0.0% | \$524,076.19 | | | | | \$524,076.19 |
| 17 | 37 | OA 02 Home Based Services For Older Adults (Positive Solutions) | | Standalone | Prevention | | 100% | 0% | 0.0% | \$539,690.71 | | | | | \$539,690.71 |
| 18 | 37 | OA 06 Caregiver Support for Alzheimer & Dementia Patients | | Standalone | Prevention | | 100% | 0% | 0.0% | \$1,086,704.18 | | | | | \$1,086,704.18 |
| 19 | 37 | Breaking Down Barriers (BDB) Initiative | | Standalone | Stigma & Discrimination Reduction | | 100% | 34% | 34.0% | \$661,531.48 | | | | | \$661,531.48 |
| 20 | 37 | County of San Diego Community Health Promotion Specialists | | Standalone | Prevention | | 100% | 0% | 0.0% | \$477,124.62 | | | | | \$477,124.62 |
| 21 | 37 | Family Peer Support Program | | Standalone | Prevention | | 100% | 0% | 0.0% | \$173,947.05 | | | | | \$173,947.05 |
| 22 | 37 | Mental Health First Aid | | Standalone | Prevention | | 100% | 0% | 0.0% | \$308,587.95 | | | | | \$308,587.95 |
| 23 | 37 | Suicide Prevention Action Plan | | Standalone | Suicide Prevention | | 100% | 0% | 0.0% | \$483,625.28 | | | | | \$483,625.28 |
| 24 | 37 | Suicide Prevention & Stigma Reduction Media Campaign It's Up To Us | | Standalone | Stigma & Discrimination Reduction | | 100% | 0% | 0.0% | \$1,563,700.91 | | | | | \$1,563,700.91 |
| 25 | 37 | Supported Employment Technical Consultant Services | | Standalone | Prevention | | 100% | 0% | 0.0% | \$217,096.30 | | | | | \$217,096.30 |
| 26 | 37 | RC 01 Rural Integrated Behavioral Health and Primary Care Services | | Standalone | Early Intervention | | 100% | 100% | 100.0% | \$1,378,440.23 | | | | | \$1,378,440.23 |
| 27 | 37 | RE 01 Independent Living Association (ILA) | | Standalone | Outreach | | 100% | 0% | 0.0% | \$267,838.65 | | | | | \$267,838.65 |
| 28 | 37 | SA 01 School Based Prevention and Early Intervention | | Standalone | Prevention | | 100% | 100% | 100.0% | \$6,182,443.10 | | | | | \$6,182,443.10 |
| 29 | 37 | SA 02 School Based Suicide Prevention & Early Intervention (Here Now) | | Standalone | Suicide Prevention | | 100% | 96% | 96.0% | \$1,652,494.78 | | | | | \$1,652,494.78 |
| 30 | 37 | VF 01 Veterans & Family Outreach Education (Courage to Call) | | Standalone | Access and Linkage | | 100% | 0% | 0.0% | \$1,231,521.81 | | | | | \$1,231,521.81 |
| 31 | | | | | | | | | | | | | | | \$0.00 |
| 32 | | | | | | | | | | | | | | | \$0.00 |

DHCS 1822 E (02/19)
Annual Mental Health Services Act (MHSA) Revenue and Expenditure Report
Fiscal Year: 2019-2020
Innovation (INN) Summary Worksheet

| | | | |
|---------|-----------|-------|-----------|
| County: | San Diego | Date: | 1/30/2021 |
|---------|-----------|-------|-----------|

SECTION ONE

| | A | B | C | D | E | F |
|---|--|----------------|------------------|------------------------------|-------------|-----------------|
| | Total MHSA Fund (Including Interest) | Medi-Cal FFP | 1991 Realignment | Behavioral Health Subaccount | Other | Grand Total |
| 1 | INN Annual Planning Costs | \$0.00 | | | | \$0.00 |
| 2 | INN Indirect Administration | \$1,419,348.99 | \$513,543.29 | | \$11,367.67 | \$1,944,259.95 |
| 3 | INN Funds Transferred to JPA | | | | | \$0.00 |
| 4 | INN Expenditures Incurred by JPA | | | | | \$0.00 |
| 5 | INN Project Administration | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 6 | INN Project Evaluation | \$474,897.18 | \$0.00 | \$0.00 | \$0.00 | \$474,897.18 |
| 7 | INN Project Direct | \$7,930,938.05 | \$507,396.43 | \$0.00 | \$2,024.49 | \$8,440,358.97 |
| 8 | INN Project Subtotal | \$8,405,835.23 | \$507,396.43 | \$0.00 | \$2,024.49 | \$8,915,256.15 |
| 9 | Total Innovation Expenditures (Excluding Transfers to JPA) | \$9,825,184.23 | \$1,020,939.72 | \$0.00 | \$13,392.16 | \$10,859,516.10 |

DHCS 1822 E (02/19)
Annual Mental Health Services Act (MHSA) Revenue and Expenditure Report
Fiscal Year: 2019-2020
Innovation (INN) Summary Worksheet

| | | | |
|---------|-----------|-------|-----------|
| County: | San Diego | Date: | 1/30/2021 |
|---------|-----------|-------|-----------|

SECTION TWO

| # | | A | B | C | D | E | F | G | H | I | J | K | L | M | N |
|----|---|-------------|---|--------------------------|------------------------------|--------------------|---|---|--------------------------|---------------------------------------|---------------|------------------|------------------------------|---------------|-----------------------|
| | | County Code | Project Name | Prior Project Name | Project MHSOAC Approval Date | Project Start Date | MHSOAC-Authorized MHSA INN Project Budget | Amended MHSOAC-Authorized MHSA INN Project Budget | Project Expenditure Type | Total MHSA Funds (Including Interest) | Medi-Cal FFP | 1991 Realignment | Behavioral Health Subaccount | Other | Grand Total |
| 10 | A | 37 | Faith Based Initiative | | 2/26/2015 | 7/1/2015 | \$1,495,575.00 | \$2,504,778.00 | Project Administration | | | | | | \$0.00 |
| 10 | B | 37 | Faith Based Initiative | | 2/26/2015 | 7/1/2015 | \$1,495,575.00 | \$2,504,778.00 | Project Evaluation | \$11,278.18 | | | | | \$11,278.18 |
| 10 | C | 37 | Faith Based Initiative | | 2/26/2015 | 7/1/2015 | \$1,495,575.00 | \$2,504,778.00 | Project Direct | | | | | | \$0.00 |
| 10 | D | 37 | Faith Based Initiative | | 2/26/2015 | 7/1/2015 | \$1,495,575.00 | \$2,504,778.00 | Project Subtotal | \$11,278.18 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$11,278.18 |
| 11 | A | 37 | Ramp Up to Work (Noble Works) | Ramp Up to Work | 2/26/2015 | 8/1/2015 | \$3,688,959.00 | | Project Administration | | | | | | \$0.00 |
| 11 | B | 37 | Ramp Up to Work (Noble Works) | Ramp Up to Work | 2/26/2015 | 8/1/2015 | \$3,688,959.00 | | Project Evaluation | \$13,909.77 | | | | | \$13,909.77 |
| 11 | C | 37 | Ramp Up to Work (Noble Works) | Ramp Up to Work | 2/26/2015 | 8/1/2015 | \$3,688,959.00 | | Project Direct | | | | | | \$0.00 |
| 11 | D | 37 | Ramp Up to Work (Noble Works) | Ramp Up to Work | 2/26/2015 | 8/1/2015 | \$3,688,959.00 | | Project Subtotal | \$13,909.77 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$13,909.77 |
| 12 | A | 37 | Peer Assisted Transitions | | 2/26/2015 | 7/1/2016 | \$3,334,347.00 | | Project Administration | | | | | | \$0.00 |
| 12 | B | 37 | Peer Assisted Transitions | | 2/26/2015 | 7/1/2016 | \$3,334,347.00 | | Project Evaluation | \$25,145.62 | | | | | \$25,145.62 |
| 12 | C | 37 | Peer Assisted Transitions | | 2/26/2015 | 7/1/2016 | \$3,334,347.00 | | Project Direct | \$84,410.15 | | | | | \$84,410.15 |
| 12 | D | 37 | Peer Assisted Transitions | | 2/26/2015 | 7/1/2016 | \$3,334,347.00 | | Project Subtotal | \$109,555.77 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$109,555.77 |
| 13 | A | 37 | Urban Beats | | 2/26/2015 | 7/15/2015 | \$1,211,613.00 | \$2,259,447.00 | Project Administration | | | | | | \$0.00 |
| 13 | B | 37 | Urban Beats | | 2/26/2015 | 7/15/2015 | \$1,211,613.00 | \$2,259,447.00 | Project Evaluation | \$30,651.98 | | | | | \$30,651.98 |
| 13 | C | 37 | Urban Beats | | 2/26/2015 | 7/15/2015 | \$1,211,613.00 | \$2,259,447.00 | Project Direct | \$799,676.49 | | | | | \$799,676.49 |
| 13 | D | 37 | Urban Beats | | 2/26/2015 | 7/15/2015 | \$1,211,613.00 | \$2,259,447.00 | Project Subtotal | \$830,328.47 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$830,328.47 |
| 14 | A | 37 | Mobile Hoarding Intervention Program (CREST) | Mobile Hoarding I | 2/26/2015 | 2/1/2016 | \$1,331,919.00 | \$2,913,159.00 | Project Administration | | | | | | \$0.00 |
| 14 | B | 37 | Mobile Hoarding Intervention Program (CREST) | Mobile Hoarding I | 2/26/2015 | 2/1/2016 | \$1,331,919.00 | \$2,913,159.00 | Project Evaluation | \$46,450.63 | | | | | \$46,450.63 |
| 14 | C | 37 | Mobile Hoarding Intervention Program (CREST) | Mobile Hoarding I | 2/26/2015 | 2/1/2016 | \$1,331,919.00 | \$2,913,159.00 | Project Direct | \$1,283,384.57 | | | | | \$1,283,384.57 |
| 14 | D | 37 | Mobile Hoarding Intervention Program (CREST) | Mobile Hoarding I | 2/26/2015 | 2/1/2016 | \$1,331,919.00 | \$2,913,159.00 | Project Subtotal | \$1,329,835.20 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,329,835.20 |
| 15 | A | 37 | Peripartum Program | | 8/23/2018 | 3/1/2019 | \$4,773,040.00 | | Project Administration | | | | | | \$0.00 |
| 15 | B | 37 | Peripartum Program | | 8/23/2018 | 3/1/2019 | \$4,773,040.00 | | Project Evaluation | \$48,120.72 | | | | | \$48,120.72 |
| 15 | C | 37 | Peripartum Program | | 8/23/2018 | 3/1/2019 | \$4,773,040.00 | | Project Direct | \$781,136.03 | | | | | \$781,136.03 |
| 15 | D | 37 | Peripartum Program | | 8/23/2018 | 3/1/2019 | \$4,773,040.00 | | Project Subtotal | \$829,256.75 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$829,256.75 |

DHCS 1822 E (02/19)
Annual Mental Health Services Act (MHSA) Revenue and Expenditure Report
Fiscal Year: 2019-2020
Innovation (INN) Summary Worksheet

| | | | |
|----------------|-----------|--------------|-----------|
| County: | San Diego | Date: | 1/30/2021 |
|----------------|-----------|--------------|-----------|

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|-----------|----------|-----------|--|------------------------|-------------------|------------------|-----------------------|-------------------------|-----------------------|---------------------|---------------|---------------|-------------------|---------------|-----------------------|
| 16 | A | 37 | Telemental Health | | 10/26/2017 | 2/1/2019 | \$5,253,376.00 | Project Administration | | | | | | | \$0.00 |
| 16 | B | 37 | Telemental Health | | 10/26/2017 | 2/1/2019 | \$5,253,376.00 | Project Evaluation | \$32,502.39 | | | | | | \$32,502.39 |
| 16 | C | 37 | Telemental Health | | 10/26/2017 | 2/1/2019 | \$5,253,376.00 | Project Direct | \$926,155.88 | \$69,561.77 | | | \$1,397.45 | | \$997,115.10 |
| 16 | D | 37 | Telemental Health | | 10/26/2017 | 2/1/2019 | \$5,253,376.00 | Project Subtotal | \$958,658.27 | \$69,561.77 | \$0.00 | \$0.00 | \$1,397.45 | \$0.00 | \$1,029,617.49 |
| 17 | A | 37 | ROAM Mobile Services | | 5/25/2017 | 6/1/2018 | \$8,788,837.00 | Project Administration | | | | | | | \$0.00 |
| 17 | B | 37 | ROAM Mobile Services | | 5/25/2017 | 6/1/2018 | \$8,788,837.00 | Project Evaluation | \$106,023.14 | | | | | | \$106,023.14 |
| 17 | C | 37 | ROAM Mobile Services | | 5/25/2017 | 6/1/2018 | \$8,788,837.00 | Project Direct | \$1,512,064.29 | | | | | | \$1,512,064.29 |
| 17 | D | 37 | ROAM Mobile Services | | 5/25/2017 | 6/1/2018 | \$8,788,837.00 | Project Subtotal | \$1,618,087.43 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,618,087.43 |
| 18 | A | 37 | ReST Recuperative Housing | | 5/25/2017 | 10/1/2018 | \$6,155,624.00 | Project Administration | | | | | | | \$0.00 |
| 18 | B | 37 | ReST Recuperative Housing | | 5/25/2017 | 10/1/2018 | \$6,155,624.00 | Project Evaluation | \$62,092.75 | | | | | | \$62,092.75 |
| 18 | C | 37 | ReST Recuperative Housing | | 5/25/2017 | 10/1/2018 | \$6,155,624.00 | Project Direct | \$1,273,411.36 | | | | | | \$1,273,411.36 |
| 18 | D | 37 | ReST Recuperative Housing | | 5/25/2017 | 10/1/2018 | \$6,155,624.00 | Project Subtotal | \$1,335,504.11 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,335,504.11 |
| 19 | A | 37 | Medication Clinic | | 5/25/2017 | 7/1/2018 | \$8,836,362.00 | Project Administration | | | | | | | \$0.00 |
| 19 | B | 37 | Medication Clinic | | 5/25/2017 | 7/1/2018 | \$8,836,362.00 | Project Evaluation | \$98,722.00 | | | | | | \$98,722.00 |
| 19 | C | 37 | Medication Clinic | | 5/25/2017 | 7/1/2018 | \$8,836,362.00 | Project Direct | \$928,613.66 | \$437,834.66 | | | \$627.04 | | \$1,367,075.36 |
| 19 | D | 37 | Medication Clinic | | 5/25/2017 | 7/1/2018 | \$8,836,362.00 | Project Subtotal | \$1,027,335.66 | \$437,834.66 | \$0.00 | \$0.00 | \$627.04 | \$0.00 | \$1,465,797.36 |
| 20 | A | 37 | Early Psychosis Evaluation and Learning Health Care | Early Psychosis | 12/17/2018 | 6/25/2019 | \$1,127,389.00 | Project Administration | | | | | | | \$0.00 |
| 20 | B | 37 | Early Psychosis Evaluation and Learning Health Care | Early Psychosis | 12/17/2018 | 6/25/2019 | \$1,127,389.00 | Project Evaluation | | | | | | | \$0.00 |
| 20 | C | 37 | Early Psychosis Evaluation and Learning Health Care | Early Psychosis | 12/17/2018 | 6/25/2019 | \$1,127,389.00 | Project Direct | \$342,085.63 | | | | | | \$342,085.63 |
| 20 | D | 37 | Early Psychosis Evaluation and Learning Health Care | Early Psychosis | 12/17/2018 | 6/25/2019 | \$1,127,389.00 | Project Subtotal | \$342,085.63 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$342,085.63 |
| 21 | A | | | | | | | | | | | | | | \$0.00 |
| 21 | B | | | | | | | | | | | | | | \$0.00 |
| 21 | C | | | | | | | | | | | | | | \$0.00 |
| 21 | D | | | | | | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

DHCS 1822 F (02/19)

Annual Mental Health Services Act (MHSA) Revenue and Expenditure Report

Fiscal Year: 2019-2020

Workforce Education and Training (WET) Summary Worksheet

County: San Diego

Date: 1/30/2021

SECTION ONE

| | A | B | C | D | E | F |
|---|--|-----------------------|------------------|---------------------------------|---------------|-----------------------|
| | Total MHSA Funds (Including Interest) | Medi-Cal FFP | 1991 Realignment | Behavioral Health Subaccount | Other | Grand Total |
| 1 | WET Annual Planning Costs | \$0.00 | | | | \$0.00 |
| 2 | WET Evaluation Costs | | | | | \$0.00 |
| 3 | WET Administration Costs | \$0.00 | | | | \$0.00 |
| 4 | WET Funds Transferred to JPA | | | | | \$0.00 |
| 5 | WET Expenditures Incurred by JPA | | | | | \$0.00 |
| 6 | WET Program Expenditures | \$2,891,251.62 | \$0.00 | \$0.00 | \$0.00 | \$2,891,251.62 |
| 7 | Total WET Expenditures (Excluding Transfers to JPA) | \$2,891,251.62 | \$0.00 | \$0.00 | \$0.00 | \$2,891,251.62 |

SECTION TWO

| # | A | B | C | D | E | F | G | H |
|----|----------------|-------------------------------|--|--------------|------------------|---------------------------------|-------|----------------|
| # | County Code | Funding Category | Total MHSA Funds (Including Interest) | Medi-Cal FFP | 1991 Realignment | Behavioral Health Subaccount | Other | Grand Total |
| 8 | | Workforce Staffing | | | | | | \$0.00 |
| 9 | 37 | Training/Technical Assistance | \$1,460,377.83 | | | | | \$1,460,377.83 |
| 10 | 37 | Mental Health Career Pathways | \$286,363.43 | | | | | \$286,363.43 |
| 11 | 37 | Residency/Internship | \$1,144,510.36 | | | | | \$1,144,510.36 |
| 12 | | Financial Incentive | | | | | | \$0.00 |

DHCS 1822 G (02/19)

Annual Mental Health Services Act (MHSA) Revenue and Expenditure Report

Fiscal Year: 2019-2020

Capital Facility Technological Needs (CFTN) Summary Worksheet

County:

Date:

SECTION ONE

| | | A | B | C | D | E | F |
|---|---|---------------------------------------|---------------|------------------|------------------------------|---------------|---------------------|
| | | Total MHSA Funds (Including Interest) | Medi-Cal FFP | 1991 Realignment | Behavioral Health Subaccount | Other | Grand Total |
| 1 | CFTN Annual Planning Costs | \$0.00 | | | | | \$0.00 |
| 2 | CFTN Evaluation Costs | | | | | | \$0.00 |
| 3 | CFTN Administration Costs | \$46,938.18 | | | | | \$46,938.18 |
| 4 | CFTN Funds Transferred to JPA | | | | | | \$0.00 |
| 5 | CFTN Expenditures Incurred by JPA | | | | | | \$0.00 |
| 6 | CFTN Project Expenditures | \$341,393.44 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$341,393.44 |
| 7 | Total CFTN Expenditures (Excluding Transfers to JPA) | \$388,331.62 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$388,331.62 |

DHCS 1822 G (02/19)

Annual Mental Health Services Act (MHSA) Revenue and Expenditure Report

Fiscal Year: 2019-2020

Capital Facility Technological Needs (CFTN) Summary Worksheet

County: San Diego

Date: 1/30/2021

SECTION TWO

| # | A County Code | B Project Name | C Prior Project Name | D Project Type | E Total MHSA Funds (Including Interest) | F Medi-Cal FFP | G 1991 Realignment | H Behavioral Health Subaccount | I Other | J Grand Total |
|----|------------------|--|-----------------------------|--------------------|--|-------------------|-----------------------|-----------------------------------|------------|------------------|
| 8 | 37 | CF 2 North County Mental Health Facility | North Coastal Mental Health | Capital Facility | \$139,309.20 | | | | | \$139,309.20 |
| 9 | 37 | SD 3 Personal Health Record | Personal Health Record | Technological Need | \$51,485.62 | | | | | \$51,485.62 |
| 10 | 37 | SD 8 Data Exchange (Interoperability) | Interoperability | Technological Need | \$48,819.92 | | | | | \$48,819.92 |
| 11 | 37 | SD 9 Financial Management System | Financial Management System | Technological Need | \$101,778.70 | | | | | \$101,778.70 |
| 12 | | | | | | | | | | \$0.00 |
| 13 | | | | | | | | | | \$0.00 |
| 14 | | | | | | | | | | \$0.00 |
| 15 | | | | | | | | | | \$0.00 |
| 16 | | | | | | | | | | \$0.00 |
| 17 | | | | | | | | | | \$0.00 |
| 18 | | | | | | | | | | \$0.00 |
| 19 | | | | | | | | | | \$0.00 |
| 20 | | | | | | | | | | \$0.00 |
| 21 | | | | | | | | | | \$0.00 |
| 22 | | | | | | | | | | \$0.00 |
| 23 | | | | | | | | | | \$0.00 |
| 24 | | | | | | | | | | \$0.00 |
| 25 | | | | | | | | | | \$0.00 |
| 26 | | | | | | | | | | \$0.00 |
| 27 | | | | | | | | | | \$0.00 |

DHCS 1822 H (02/19)
Annual Mental Health Services Act (MHSA) Revenue and Expenditure Report
Fiscal Year: 2019-2020
MHSA Adjustments Worksheet

County: San Diego

Date: 1/30/2021

SECTION ONE

| # | A County Code | B Account | C Adjustment Type | D Adjustment to Fiscal Year | E Amount | F Reason |
|----|------------------|--------------|----------------------|--------------------------------|-------------|-------------|
| 1 | | | | | | |
| 2 | | | | | | |
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DHCS 1822 H (02/19)
Annual Mental Health Services Act (MHSA) Revenue and Expenditure Report
Fiscal Year: 2019-2020
MHSA Adjustments Worksheet

County: San Diego

Date: 1/30/2021

SECTION TWO

| # | A County Code | B Account | C Adjustment to Fiscal Year | D Amount | E Reason |
|----|------------------|-----------------|--------------------------------|-------------|-------------|
| 31 | | Prudent Reserve | | | |
| 32 | | Prudent Reserve | | | |
| 33 | | Prudent Reserve | | | |
| 34 | | Prudent Reserve | | | |
| 35 | | Prudent Reserve | | | |
| 36 | | Prudent Reserve | | | |
| 37 | | Prudent Reserve | | | |
| 38 | | Prudent Reserve | | | |
| 39 | | Prudent Reserve | | | |
| 40 | | Prudent Reserve | | | |
| 41 | | Prudent Reserve | | | |
| 42 | | Prudent Reserve | | | |
| 43 | | Prudent Reserve | | | |
| 44 | | Prudent Reserve | | | |
| 45 | | Prudent Reserve | | | |
| 46 | | Prudent Reserve | | | |
| 47 | | Prudent Reserve | | | |
| 48 | | Prudent Reserve | | | |
| 49 | | Prudent Reserve | | | |
| 50 | | Prudent Reserve | | | |
| 51 | | Prudent Reserve | | | |
| 52 | | Prudent Reserve | | | |
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| 54 | | Prudent Reserve | | | |
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| 56 | | Prudent Reserve | | | |
| 57 | | Prudent Reserve | | | |
| 58 | | Prudent Reserve | | | |
| 59 | | Prudent Reserve | | | |
| 60 | | Prudent Reserve | | | |

DHCS 1822 I (02/19)

Annual Mental Health Services Act (MHSA) Revenue and Expenditure Report

Fiscal Year: 2019-2020

FFP Revenue Adjustment Worksheet

County: San Diego

Date: 1/30/2021

SECTION ONE

| | A | B | C | D | E | F | G |
|----|-------------|------------------|-------------------|---------|-------------------|-------------------|----------------|
| # | County Code | Adjustment to FY | Cost Report Stage | Account | Beginning Balance | Adjustment Amount | Ending Balance |
| 1 | | | | | | | \$0.00 |
| 2 | | | | | | | \$0.00 |
| 3 | | | | | | | \$0.00 |
| 4 | | | | | | | \$0.00 |
| 5 | | | | | | | \$0.00 |
| 6 | | | | | | | \$0.00 |
| 7 | | | | | | | \$0.00 |
| 8 | | | | | | | \$0.00 |
| 9 | | | | | | | \$0.00 |
| 10 | | | | | | | \$0.00 |
| 11 | | | | | | | \$0.00 |
| 12 | | | | | | | \$0.00 |
| 13 | | | | | | | \$0.00 |
| 14 | | | | | | | \$0.00 |
| 15 | | | | | | | \$0.00 |

DHCS 1822 J (02/19)

Annual Mental Health Services Act (MHSA) Revenue and Expenditure Report

Fiscal Year: 2019-2020

Comments Worksheet

County: San Diego

Date: 1/30/2021

| | A | B | C |
|----|-----------------|-------------|---|
| # | Account | Fiscal Year | Comments |
| 1 | Prudent Reserve | 1920 | PR transfer is intended to decrease the PR funding level to meet the allowable maximum per DHCS Information Notice 19-017. Please note that the transfer is reported in the FY1920 Annual update, pg. 11. |
| 2 | | | |
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| 15 | | | |

ANNUAL MHSA REVENUE AND EXPENDITURE REPORT and ADJUSTMENT WORKSHEET COUNTY CERTIFICATION

County/City: San Diego

Local Mental Health Director

Name: Dr. Luke Bergmann

Telephone: (619) 515-6923

Email: Luke.Bergmann@sdcounty.ca.gov

Document for Certification:

Annual MHSA Revenue and Expenditure Report FY: 2019-2020

I hereby certify¹ under penalty of perjury under the laws of the State of California that the attached Annual MHSA Revenue and Expenditure Report or Adjustments to Revenue or Expenditure Summary Worksheet is complete and accurate to the best of my knowledge.

Luke Bergmann, Ph.D.

Local Mental Health Director (PRINT)

LUKE BERGMANN,
Ph.D., Director

Signature

Digitally signed by LUKE
BERGMANN, Ph.D., Director
Date: 2021.01.28 09:44:07 -08'00'

1/28/2021

Date

¹ Welfare and Institutions Code section 5899(a)