

May 21, 2024 Board Item: Mental Health Services Act Amendment to the FY 2023-26 Three-Year Plan



Behavioral Health Advisory Board Meeting

April 4, 2024

[SANDIEGOCOUNTY.GOV/HHSA](https://www.sandiegocounty.gov/hhsa)

Proposed MHSA Amendment



BACKGROUND

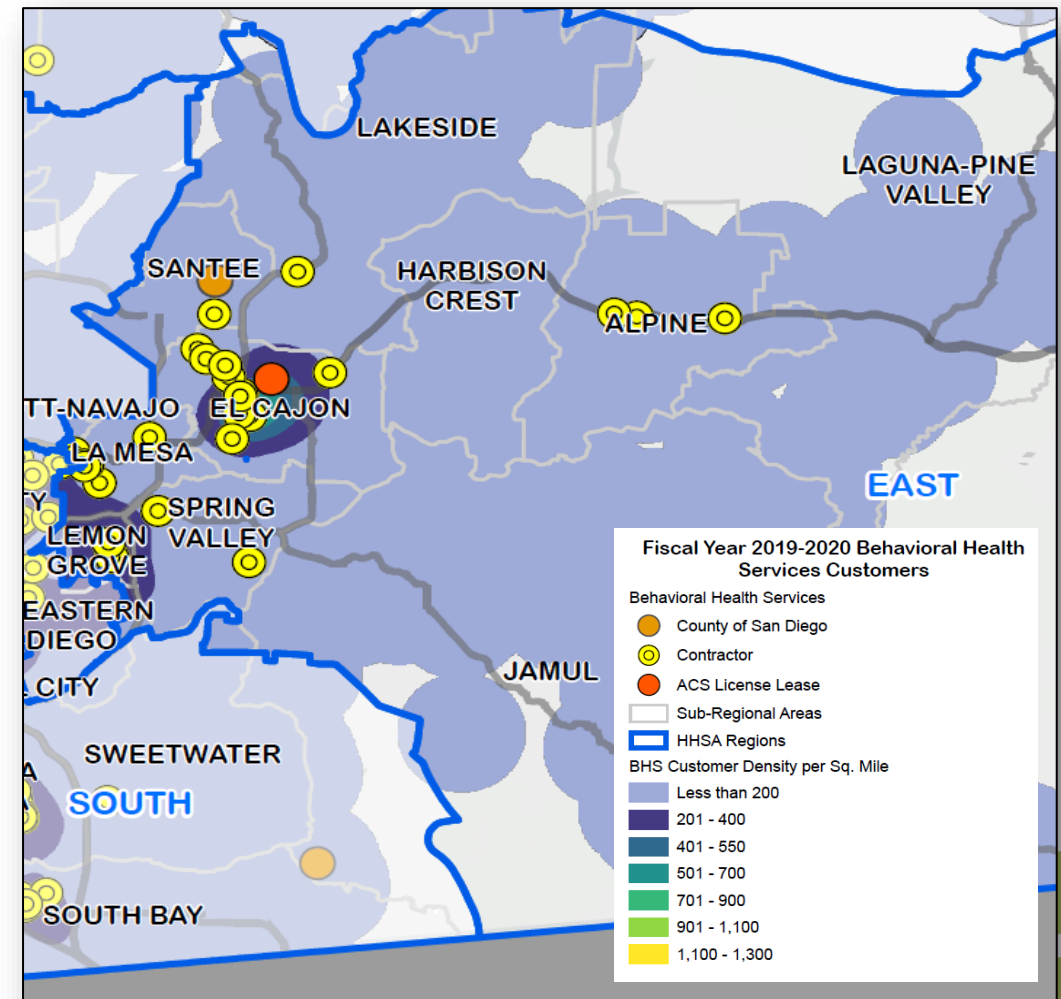
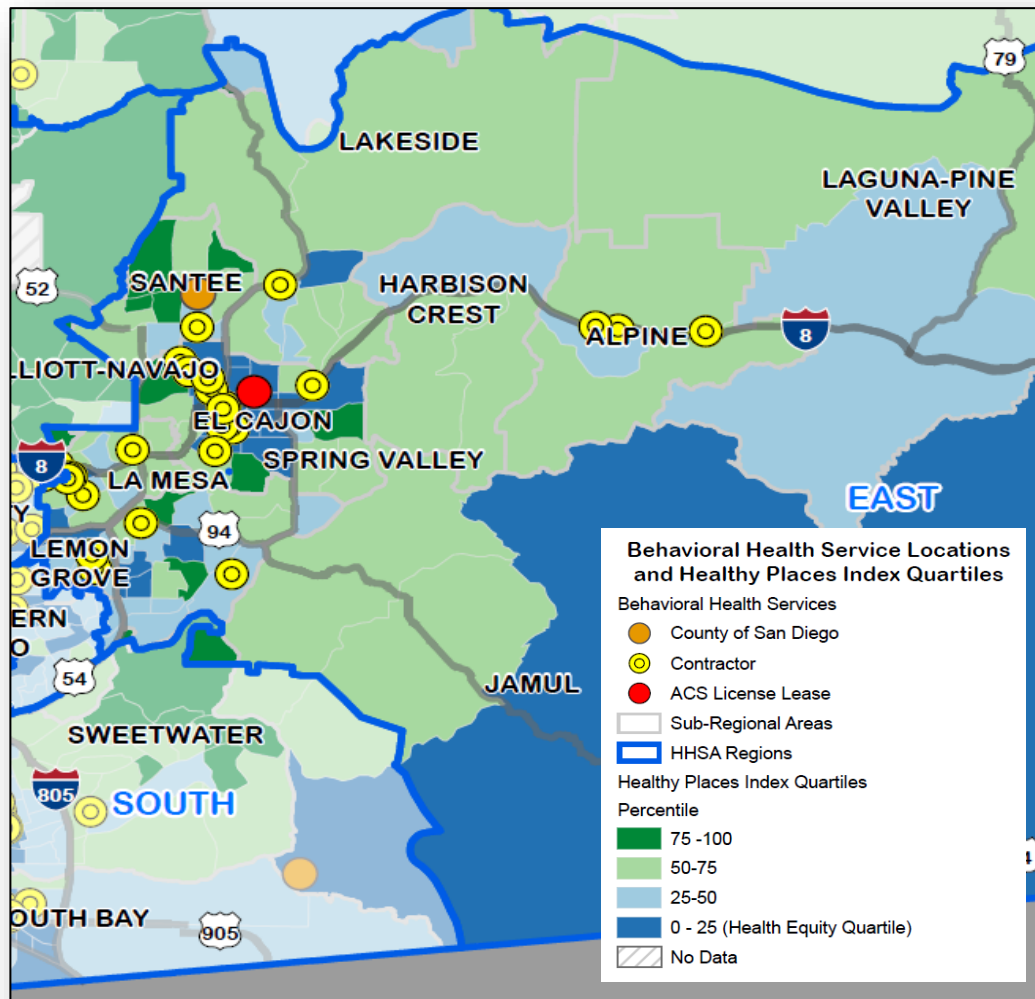
- MHSA allows for an ongoing 20% transfer between components

REQUESTED AMENDMENT

- Requests transfer of **\$10 million** from Community Services & Supports (CSS) to Capital Funds & Technology Needs (CF/TN)
- Transfer falls within the 20% cap
- Funds will support the construction of the East Region Crisis Stabilization Unit (CSU)



Community Need in East Region



Crisis Stabilization Unit Overview



CSU SERVICES

Services provided on a short-term basis (up to 24 hours):

- Crisis intervention
- Mental health assessment
- Medication assistance
- Therapy and peer support
- Resources and connections to ongoing behavioral health services

ACCESSING SERVICES

- Drop-offs by health, safety, and law enforcement agencies
- Walk-ins for adults ages 18 and up



North Coastal CSU (Oceanside)

MHSA Proposed Budget FY 23-24



Components	Original Budget FY 23-24	Revised Budget
Community Services and Supports	\$228,266,016	\$228,266,016
Prevention and Early Intervention	\$38,271,033	\$38,271,033
Innovation	\$1,522,280	\$1,522,280
Workforce Education and Training	\$6,879,317	\$6,879,317
Capital Facilities and Technological Needs*	\$0	\$10,000,000
Total	\$274,938,646	\$284,938,646

*Transfer will be with unspent funds

Recommendation



- Receive and approve the Amendment (MHSA Amendment to the FY 2023-26 MHSA Three-Year Plan) and authorize the Agency Director, Health and Human Services Agency, to submit the amendment to the Mental Health Services Oversight and Accountability Commission.



QUESTIONS