# Child and Family Well Being (CFWB) Monthly Dashboard

#### **Table of Contents**

Page 2	Hotline - Monthly Averages of Fiscal Year to Date (July 2024 - August 2024)
Page 3	Children (0-17) in Referrals - Monthly Averages of Fiscal Year to Date (July 2024 - August 2024)
Page 3	Current Demographics (August 2024)
Page 4	Ethnicity and Path through Child Welfare Services (CY 2005, 2010, 2015, 2023)
Page 5	New Cases (Age 0-17) opened in Fiscal Year to Date - (Jul 2024 - Aug 2024)
Page 6	Open Cases (Age 0-17) - Monthly Averages of Fiscal Year to Date (Jul 2024 - Aug 2024)
Page 7	Polinsky / Adoption Finalizations / Petitions / Medical & Dental Exams - Monthly Averages
Page 8	Annual Comparison - Length of Stay in Out of Home Placements / Time Case Open (August)
Page 9	Placements (Age 0-17) - First of each month - Monthly Average of Fiscal Year to Date (July 2024 - Aug 2024
Page 10	Placements - Five counties with the highest child population comparison (On April 01, 2024)
Page 11	Extended Foster Care (Age 18-20) - Monthly Averages of Fiscal Year to Date (July 2024 - August 2024)
Page 12	Foster Care - Monthly Averages of Fiscal Year to Date (July 2024 - August 2024)
Page 13	FFA Group Home Report (August 2024)



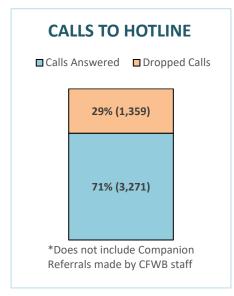
Page 1 of 11 CFWB Data Unit: 9/17/2024

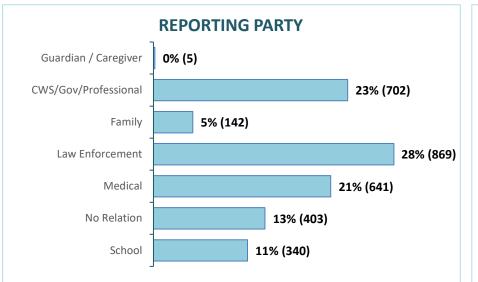
# **Hotline - Monthly Averages of Fiscal Year to Date (July 2024 - August 2024)**

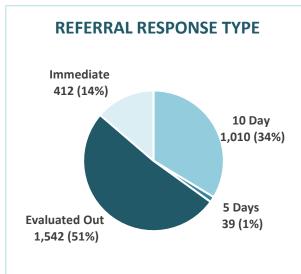
#### REFERRAL INFORMATION

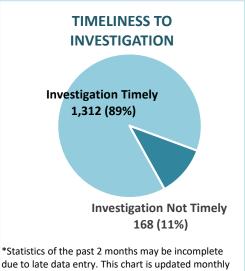
3,008 Average # of Families Referred Per Month

6,016 Total # of Families Referred

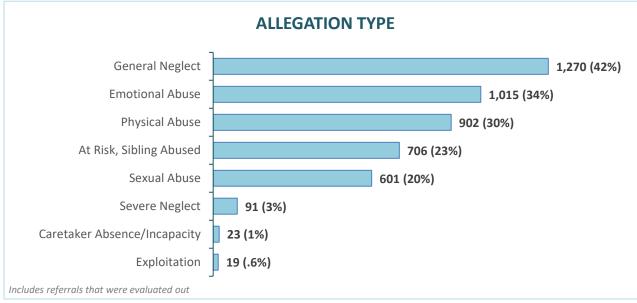


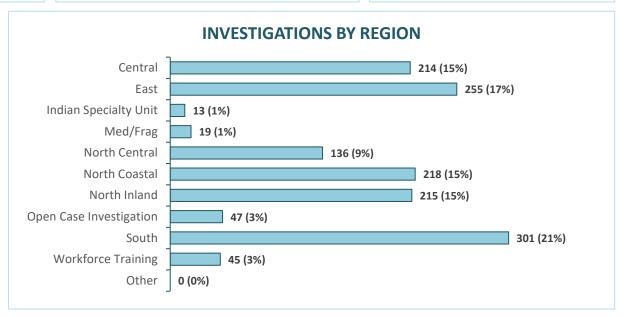






due to late data entry. This chart is updated monthly









CFWB Data Unit: 9/17/2024 Page 2

# Children (0-17) in Referrals - Monthly Averages of Fiscal Year to Date (July 2024 - August 2024)

5,518

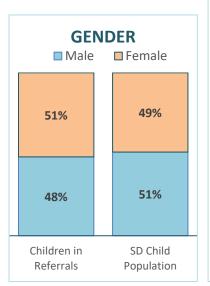
Average Children Referred Per Month

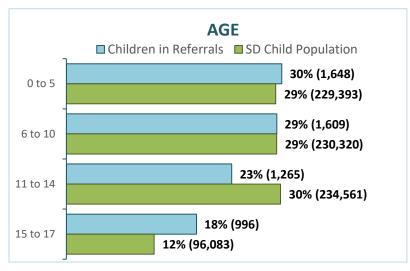
11,035

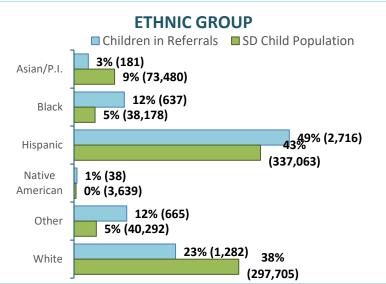
Total Children Referred FY to date

790,357

2022 Child Population of San Diego County (0-17)





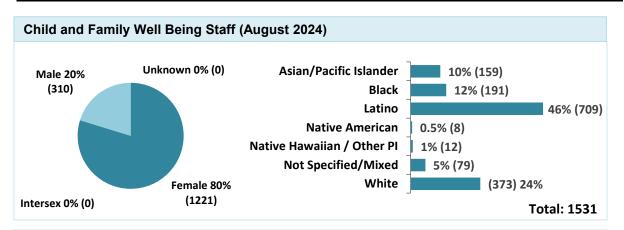


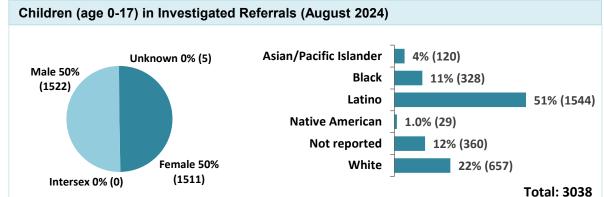
\*San Diego Population Statistics shown for comparison purposes

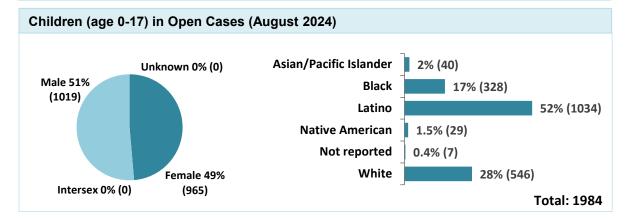




### **Current Demographics (August 2024)**

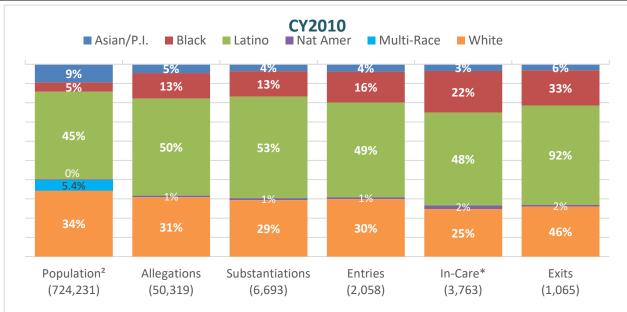


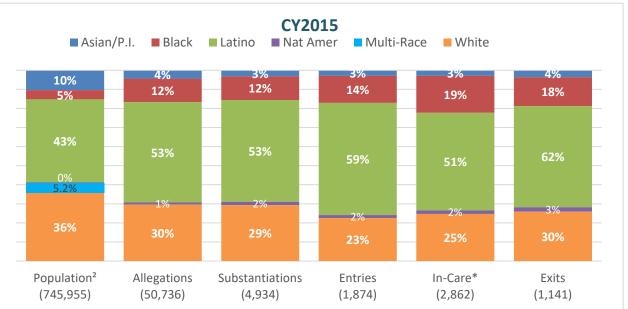


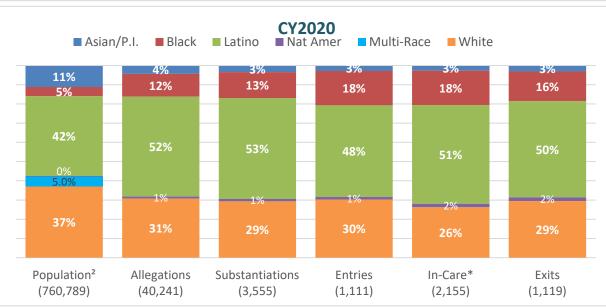


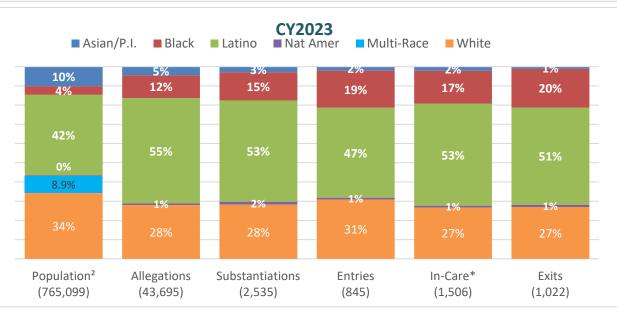
Page 3 CFWB Data Unit: 9/17/2024

# Ethnicity and Path through Child Welfare Services - Children Age 0 -17 1









<sup>&</sup>lt;sup>1</sup> Children with No recorded ethnicity or "Other race" excluded





Page 4 CFWB Data Unit: 9/17/2024

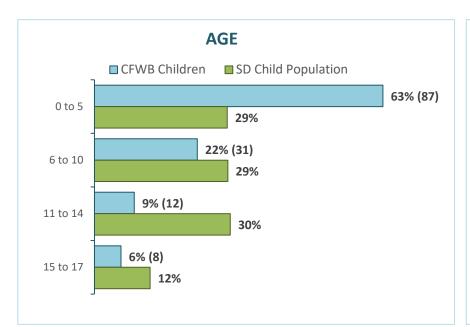
<sup>&</sup>lt;sup>2</sup> Native American children make up less than 1% of the child population in San Diego county

<sup>\*</sup> In-Care statistics for Point-In-Time of July 1st

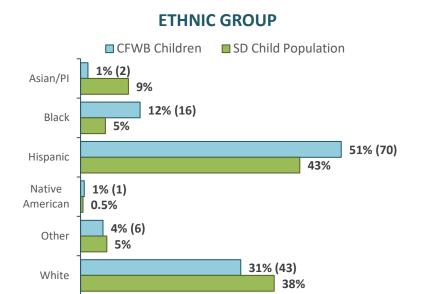
## New Cases (Age 0-17) opened in Fiscal Year to Date - (Jul 2024 - Aug 2024)

\*Statistics of the most recent 2 months may be inaccurate due to late data entry. Monthly statistics are updated up to 2 months later

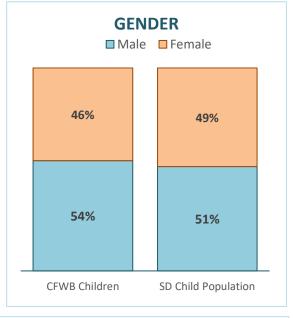
#### **DEMOGRAPHICS**

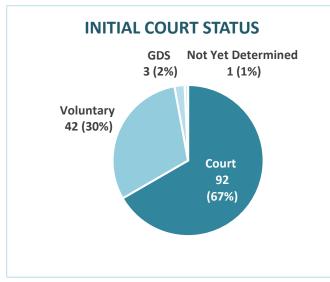


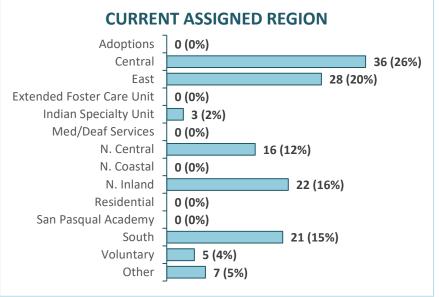
138 Total New Cases Opened in The Fiscal Year to date

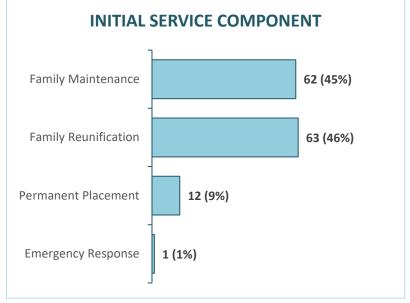


**790,357** 2023 Child Population of San Diego County (0-17)







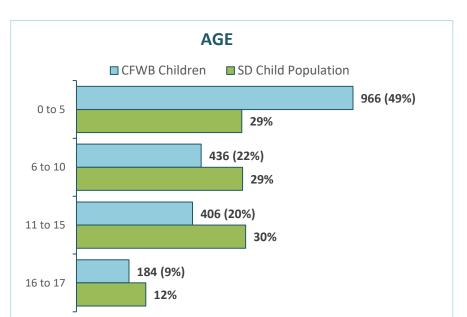


COUNTY OF SAN DIEGO
HEALTH AND HUMAN
SERVICES AGENCY
LIVE WELL
SAN DIEGO

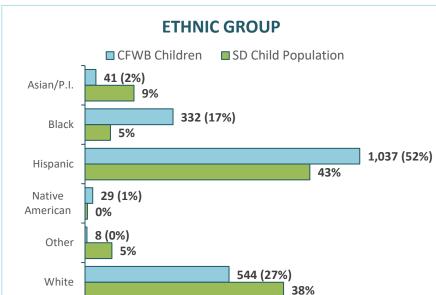
Page 5 CFWB Data Unit: 9/17/2024

# Open Cases (Age 0-17) - Monthly Averages of Fiscal Year to Date (Jul 2024 - Aug 2024)

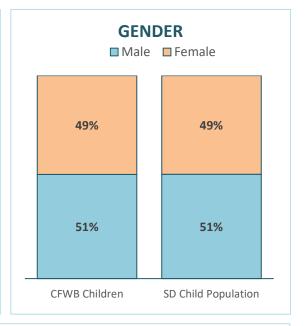
#### **DEMOGRAPHICS**

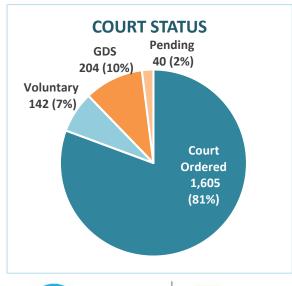


Average Number of Open
Cases Each Month in Fiscal Year

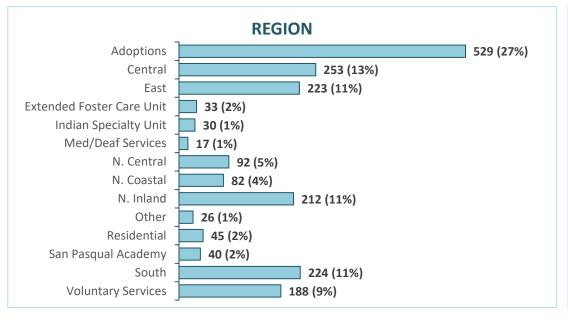


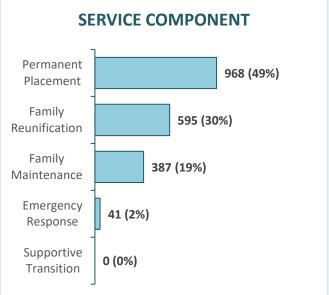
790,357 2023 Child Population of San Diego County (0-17)





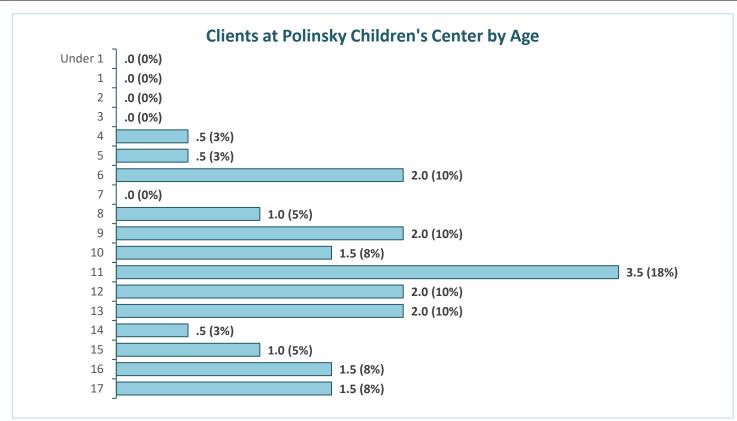


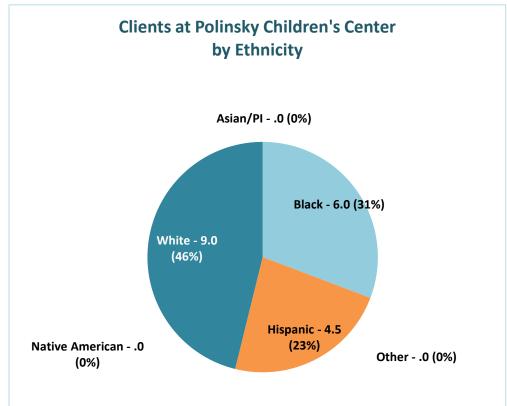




Page 6 CFWB Data Unit: 9/17/2024

# Polinsky / Adoption Finalizations / Petitions / Medical & Dental Exams - Monthly Averages (July 2024 - Aug 2024)



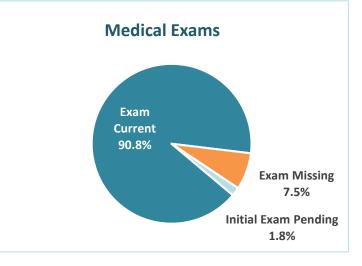


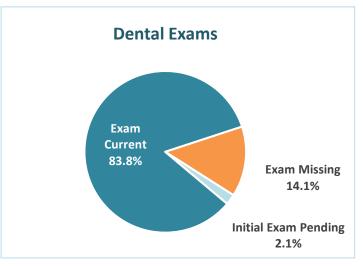
#### **19 Adoption Finalizations**

**45 Petitions Filed in Juvenile Court** 









Page 7 CFWB Data Unit: 9/17/2024

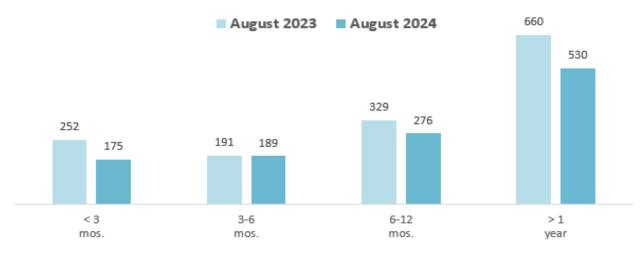
# Annual Comparison - Length of Stay in Out of Home Placements / Time Case Open (August)

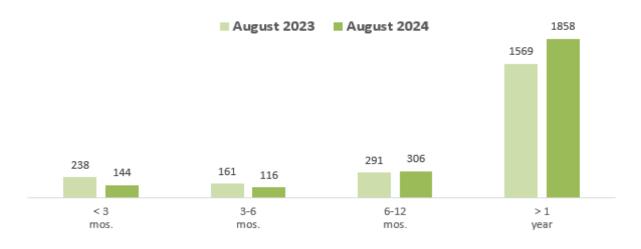
# Length of Stay in Out of Home Placements (Non-voluntary & Non-GDS) Children that were in out of home placement during August 31st of each year

# Time Case Open (Open Cases Non-voluntary & Non-GDS) Children that were in open cases within the month of August each year

	August 2023					August 2024						
Length of	< 3	3-6	6-12	>1	Total	< 3	3-6	6-12	>1	Total	Annual	
Region Stay	mos.	mos.	mos.	year	Placement	mos.	mos.	mos.	year	Placement	Difference	
Adoptions	26	45	89	435	595	17	48	85	328	478	•	117
Central	48	39	45	50	182	37	25	43	44	149	•	33
East	33	22	39	39	133	41	26	25	28	120	•	13
Extended Foster Care	9	7	11	23	50	5	11	11	19	46	•	4
Indian Specialty Unit	5	1	1	3	10	3	4	8	1	16	<b>A</b>	6
Med/Deaf Services	4	0	1	5	10	2	1	4	4	11	<b>A</b>	1
North Central	14	9	22	11	56	7	4	6	11	28	•	28
North Coastal	17	12	16	17	62	11	10	7	5	33	•	29
North Inland	31	20	40	32	123	13	20	30	25	88	•	35
Residential Services	16	10	10	12	48	15	8	12	5	40	•	8
San Pasqual Academy	11	1	30	2	44	9	5	8	21	43	•	1
South	38	25	25	31	119	15	27	37	39	118	•	1
Total	252	191	329	660	1432	175	189	276	530	1170	•	262
%	18%	13%	23%	46%	100%	15%	16%	24%	45%	100%		

			Augus	t 2023	3	August 2024						
Length of	< 3	3-6	6-12	>1	Total	<3	3-6	6-12	>1	Total	Ar	nual
Region Stay	mos.	mos.	mos.	year	Placement	mos.	mos.	mos.	year	Placement	Diffe	erence
Adoptions	3	7	36	606	652	2	8	30	524	564	•	88
Central	39	35	47	156	277	28	28	55	220	331	<b>A</b>	54
East	53	30	48	114	245	34	23	60	210	327	<b>A</b>	82
Extended Foster Care	7	2	12	227	248	3	3	7	231	244	•	4
Indian Specialty Unit	5	2	2	16	25	2	2	6	28	38	<b>A</b>	13
Med/Deaf Services	1	0	3	15	19	0	1	5	16	22	<b>A</b>	3
North Central	30	19	23	62	134	10	1	15	68	94	•	40
North Coastal	22	12	25	57	116	11	14	13	70	108	•	8
North Inland	31	21	58	103	213	16	8	39	158	221	<b>A</b>	8
Residential Services	1	2	5	47	55	0	0	4	46	50	•	5
San Pasqual Academy	1	1	0	66	68	0	1	9	64	74	<b>A</b>	6
South	45	30	32	100	207	30	11	57	184	282	<b>A</b>	75
Workforce Training	0	0	0	0	0	8	16	6	39	69	<b>A</b>	69
Total	238	161	291	1569	2259	144	116	306	1858	2424	0	455
%	11%	7%	13%	69%	100%	6%	5%	13%	77%	100%		





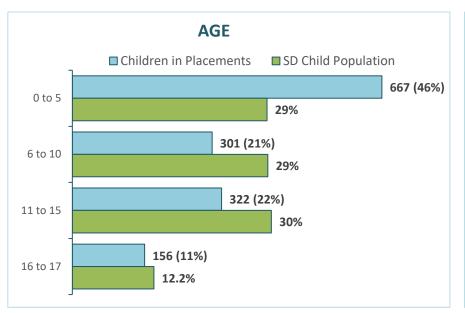




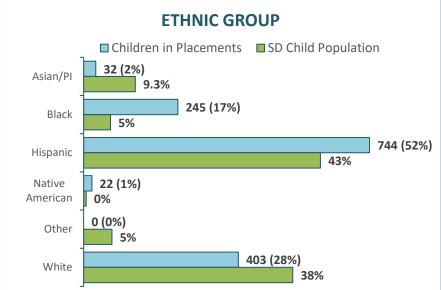
Page 8 CFWB Data Unit: 9/17/2024

# Placements (Age 0-17) - First of each month - Monthly Average of Fiscal Year to Date (July 2024 - Aug 2024)

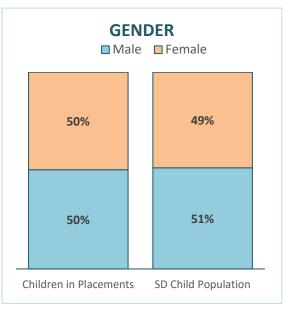
#### **DEMOGRAPHICS**

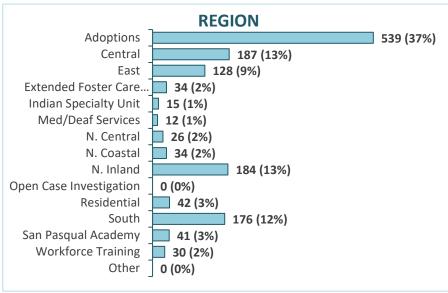


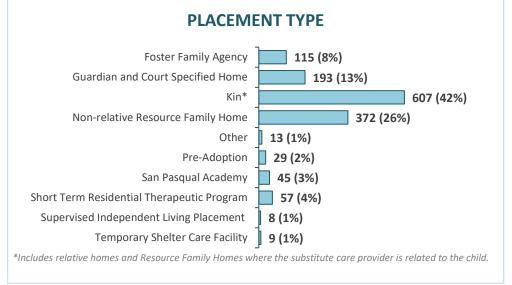
**1,445** Average Number of Children, 0 to 17, in Out-of-Home Care on The First of Each Month



790,357 2023 Child Population of San Diego County (0-17)







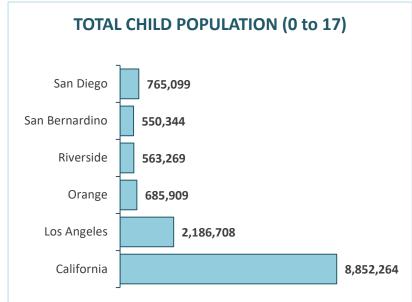


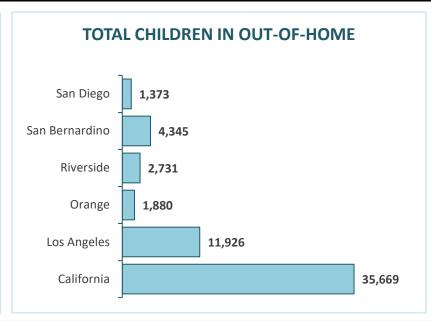


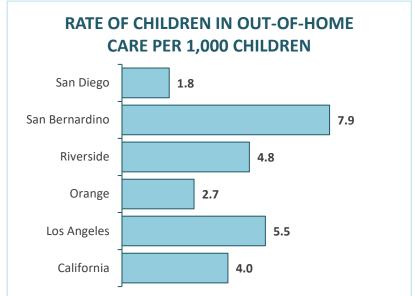


Page 9 CFWB Data Unit: 9/17/2024

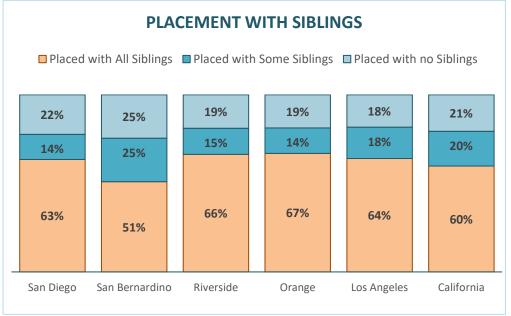
# Placements - Five counties with the highest child population comparison (On April 01, 2024)













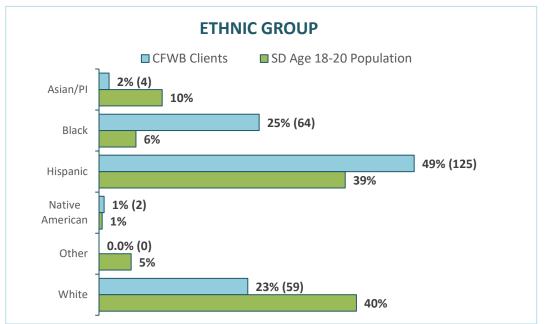




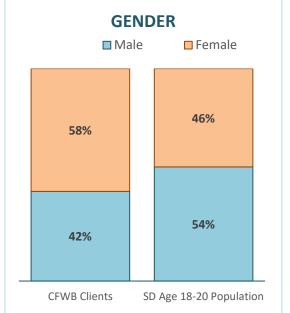
Page 10 CFWB Data Unit: 9/17/2024

# Extended Foster Care (Age 18-20) - Monthly Averages of Fiscal Year to Date (July 2024 - August 2024)

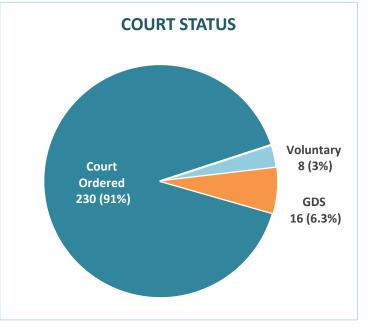
#### **DEMOGRAPHICS**

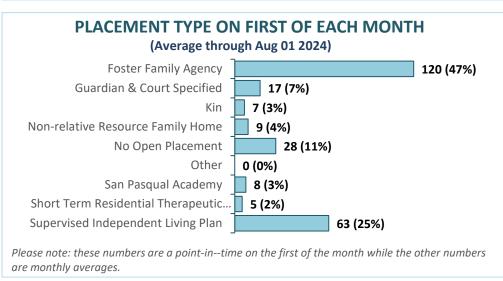


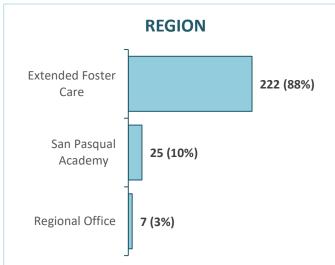
Average Number of Clients in Extended Foster Care Each Month

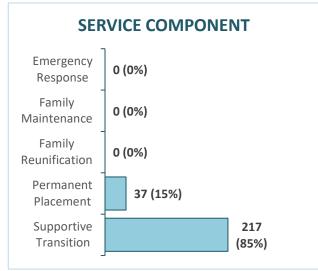


**158,027** Age 18 to 20 Population of San Diego County







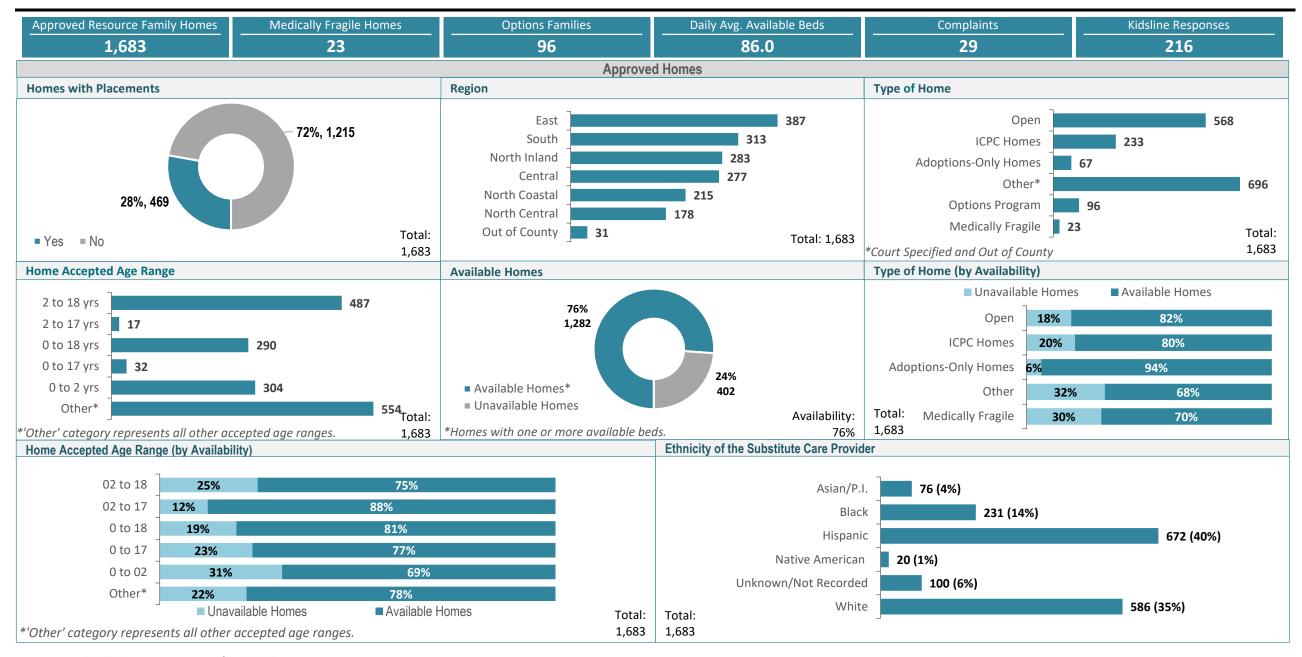






Page 11 CFWB Data Unit: 9/17/2024

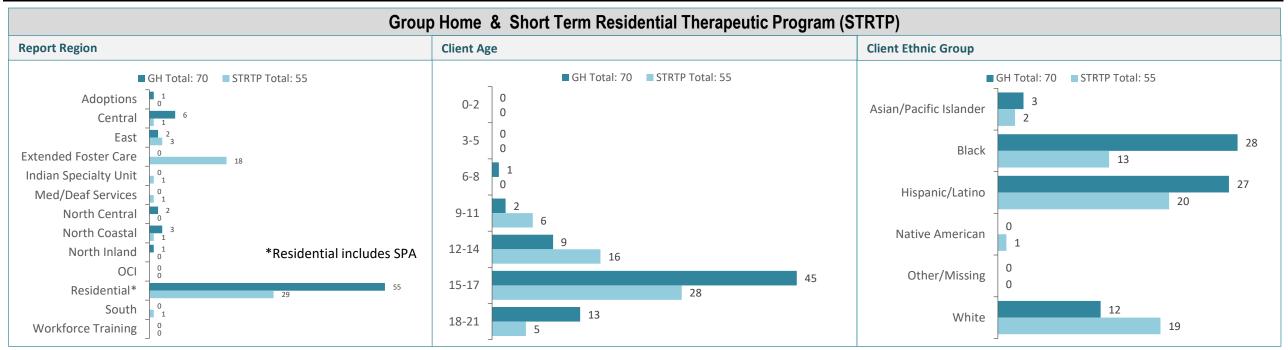
## Foster Care - Monthly Averages of Fiscal Year to Date (July 2024 - August 2024)

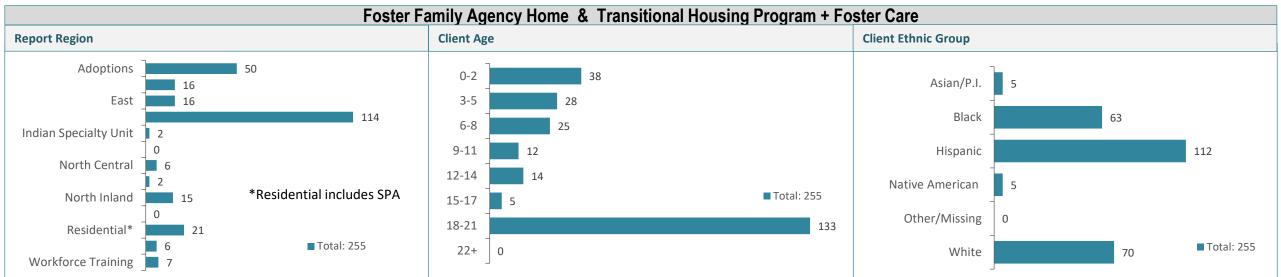






# **FFA Group Home Report (August 2024)**









Page 13 CFWB Data Unit: 9/17/2024