

# Child and Family Well Being (CFWB) Monthly Dashboard

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# Hotline - Monthly Averages of Fiscal Year (July 2023 - June 2024)

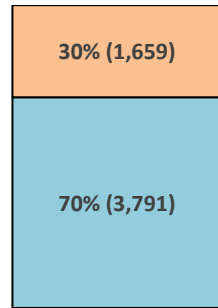
## REFERRAL INFORMATION

**3,230** Average # of Families Referred Per Month

**38,755** Total # of Families Referred

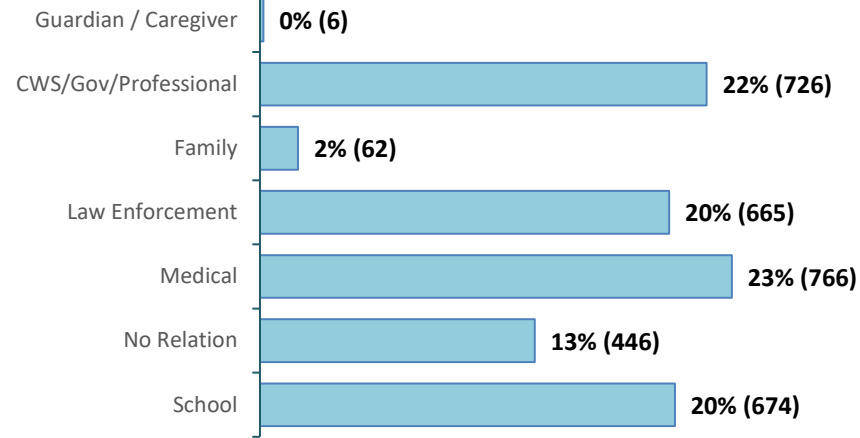
### CALLS TO HOTLINE

■ Calls Answered ■ Dropped Calls

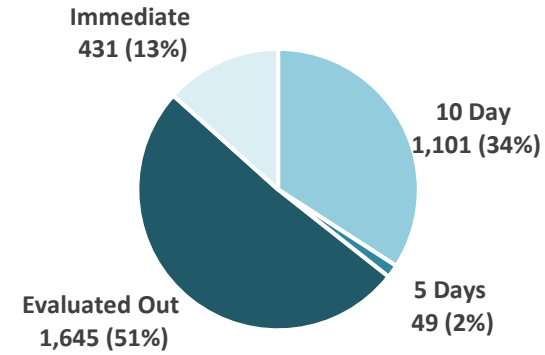


\*Does not include Companion Referrals made by CWS staff

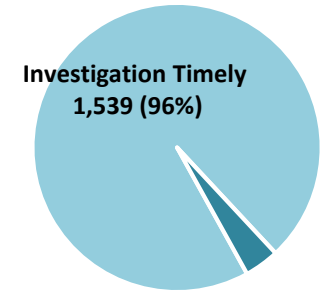
### REPORTING PARTY



### REFERRAL RESPONSE TYPE



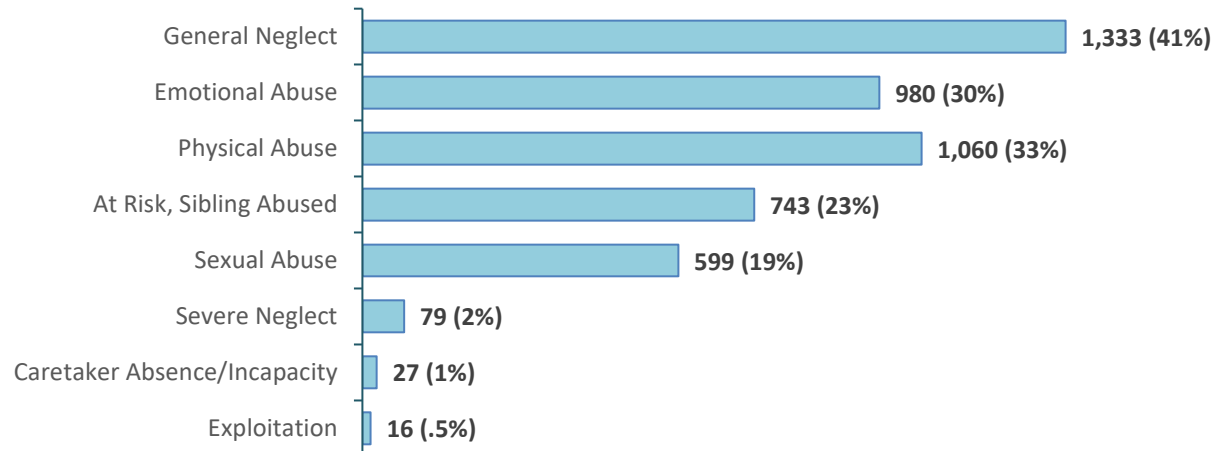
### TIMELINESS TO INVESTIGATION



Investigation Not Timely  
62 (4%)

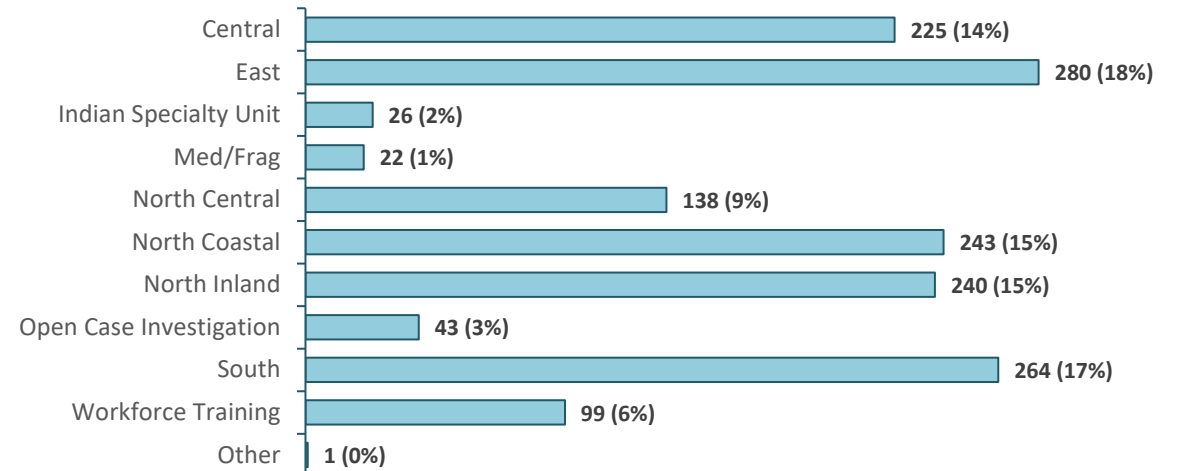
\*Statistics of the past 2 months may be incomplete due to late data entry. This chart is updated monthly

### ALLEGATION TYPE



Includes referrals that were evaluated out

### INVESTIGATIONS BY REGION



# Children (0-17) in Referrals - Monthly Averages of Fiscal Year (July 2023 - June 2024)

**5,839**

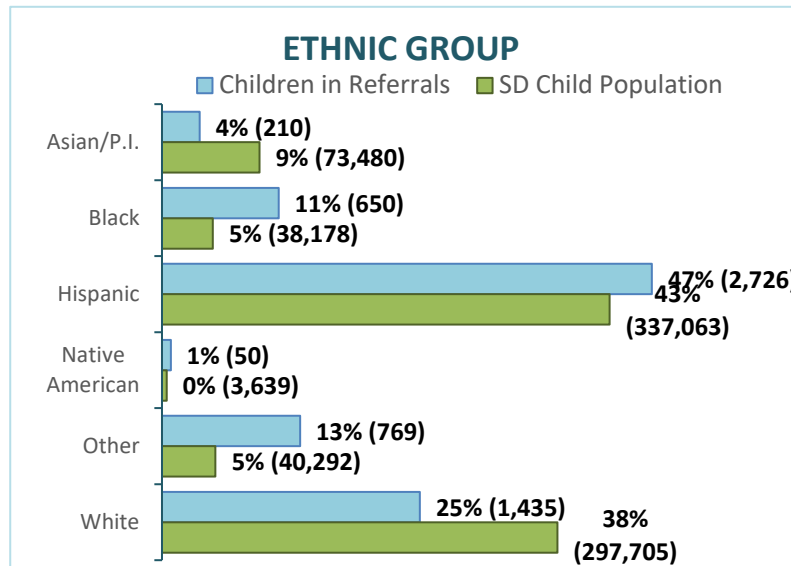
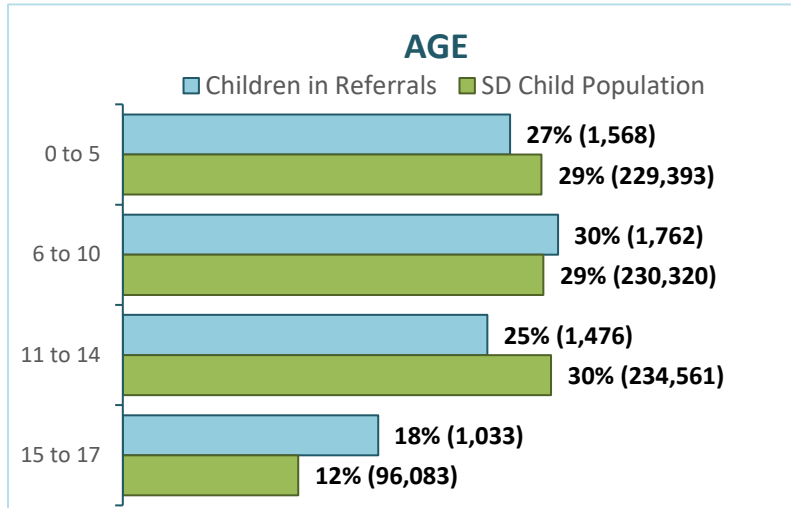
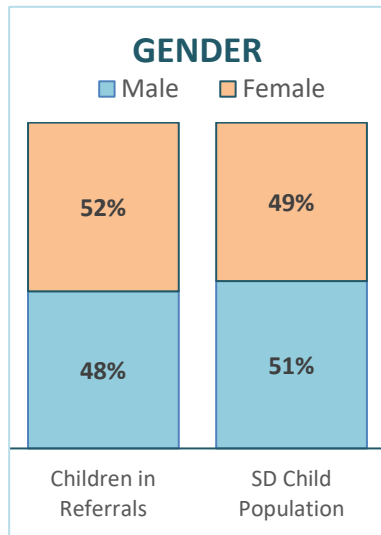
Average Children Referred Per Month

**70,069**

Total Children Referred FY to date

**790,357**

2022 Child Population of San Diego County (0-17)



\*San Diego Population Statistics shown for comparison purposes



# Current Demographics (June 2024)

## Child and Family Well Being Staff (June 2024)



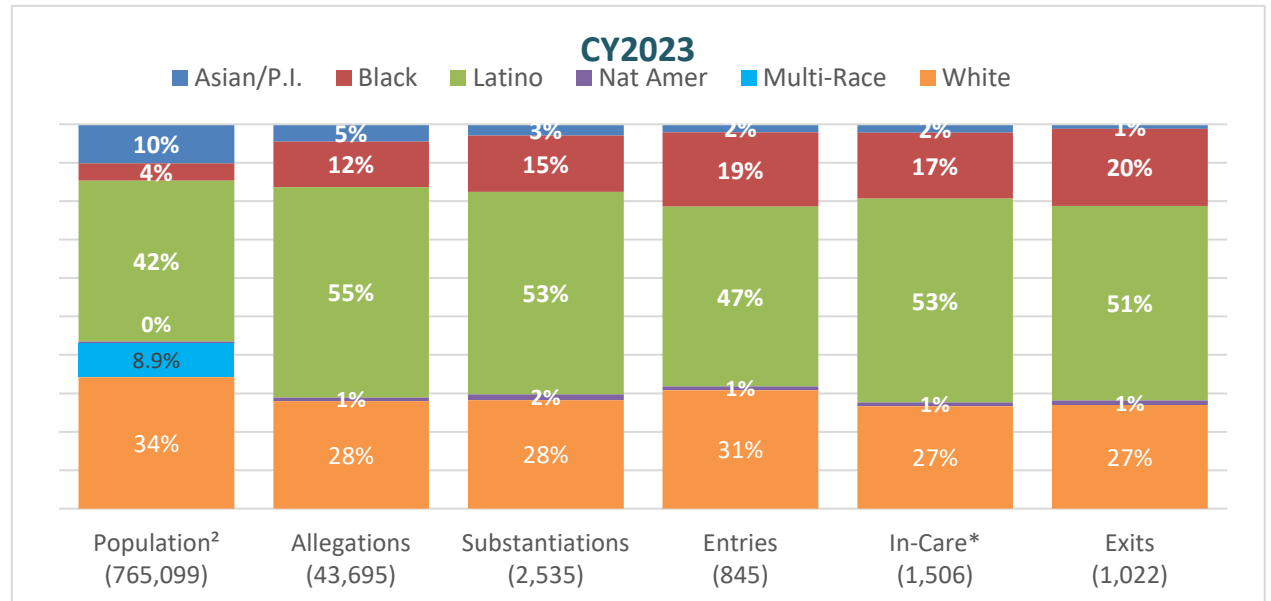
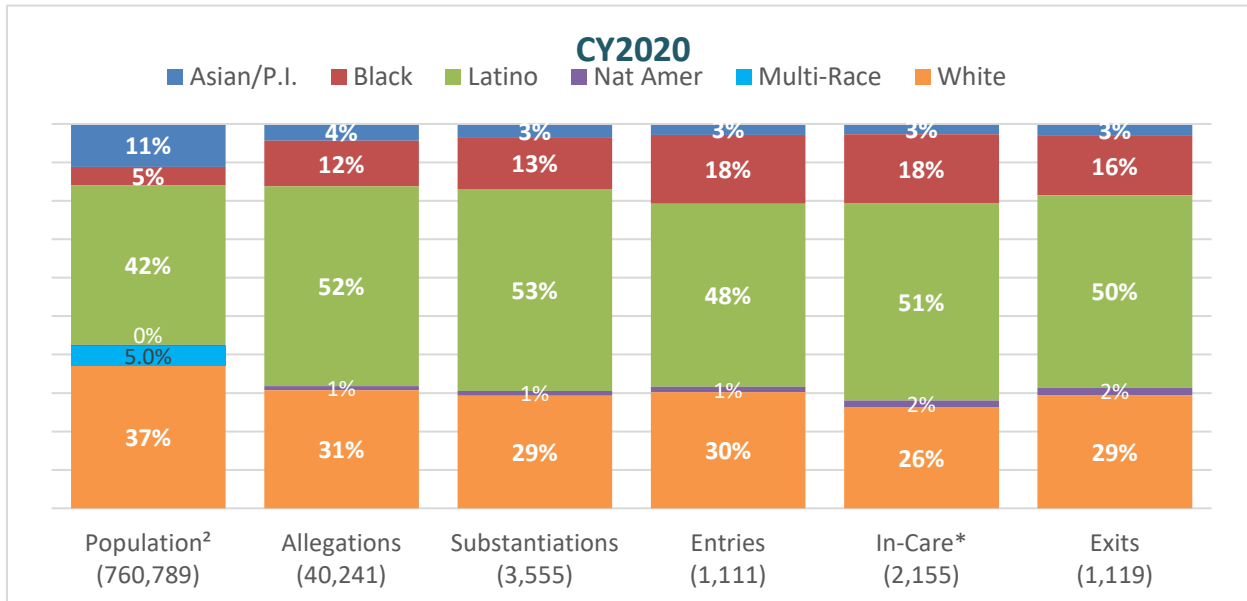
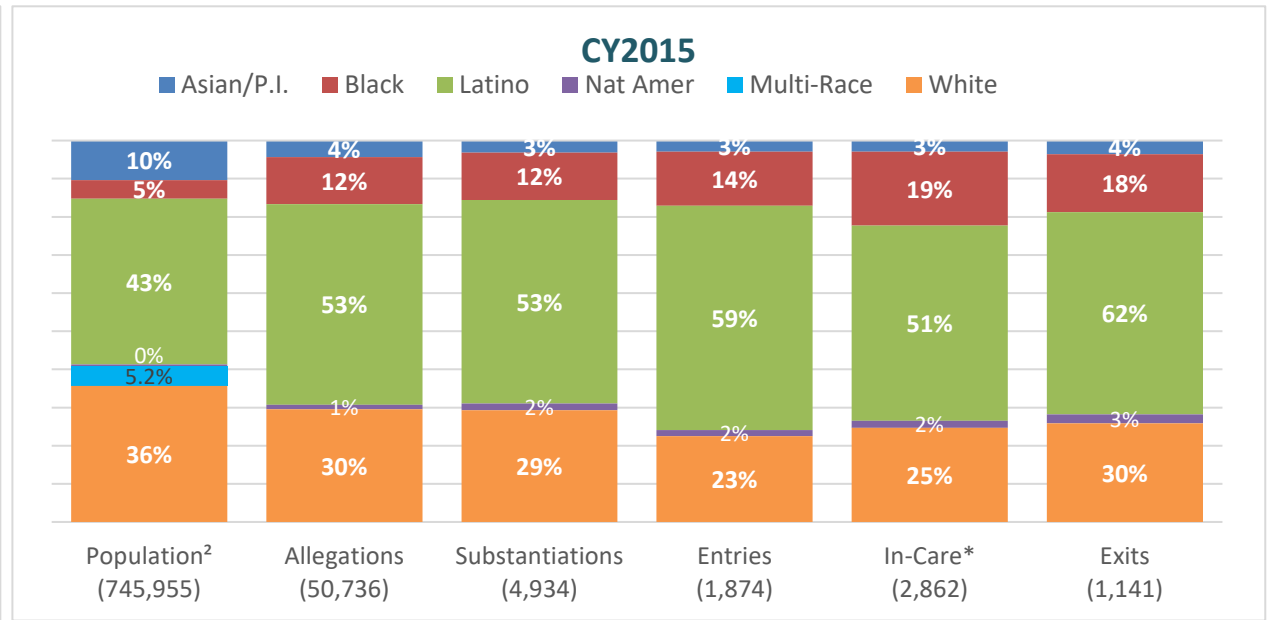
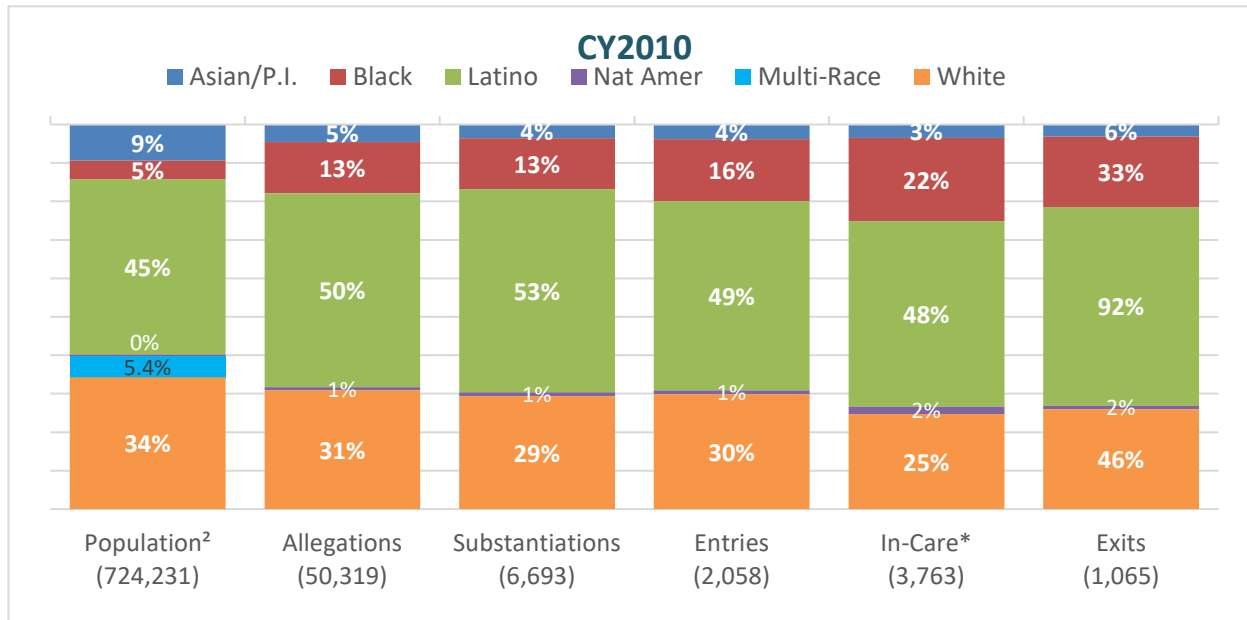
## Children (age 0-17) in Investigated Referrals (June 2024)



## Children (age 0-17) in Open Cases (June 2024)



# Ethnicity and Path through Child Welfare Services - Children Age 0 -17 <sup>1</sup>



<sup>1</sup> Children with No recorded ethnicity or "Other race" excluded

<sup>2</sup> Native American children make up less than 1% of the child population in San Diego county

\* In-Care statistics for Point-In-Time of July 1st



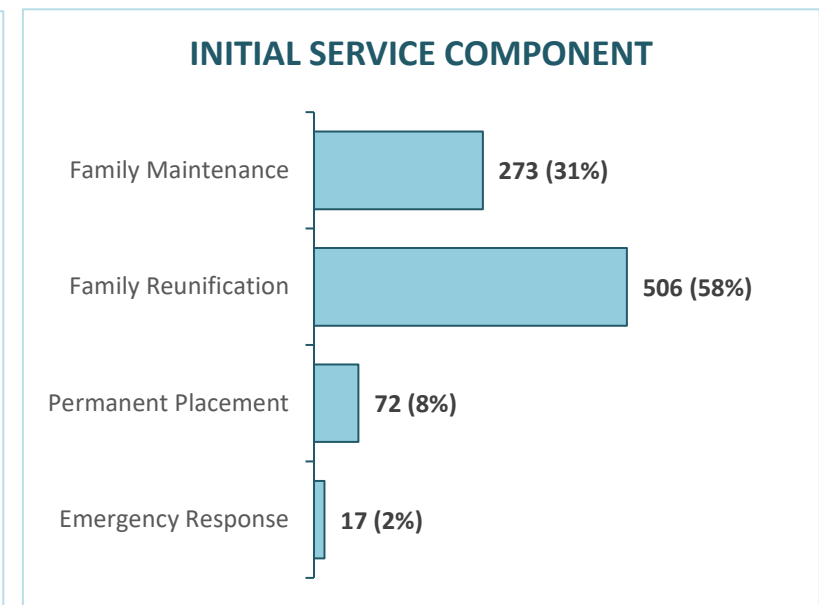
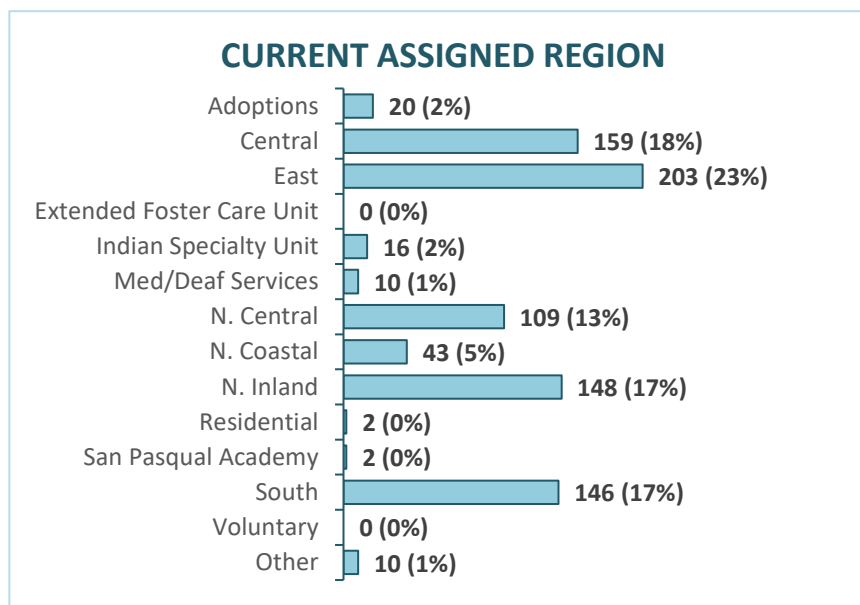
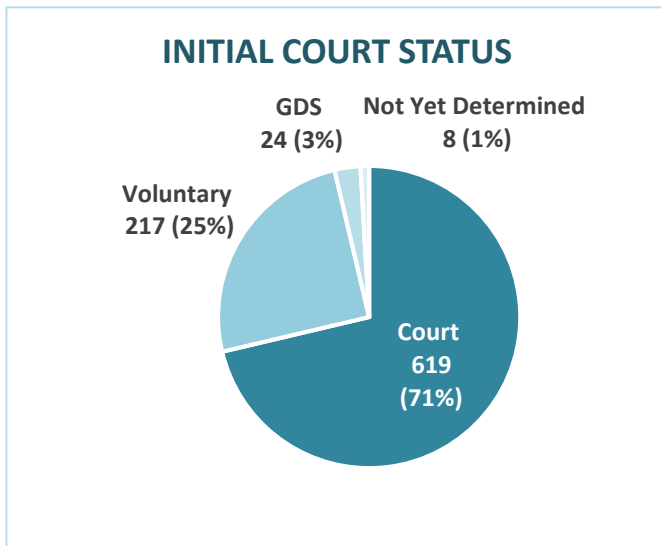
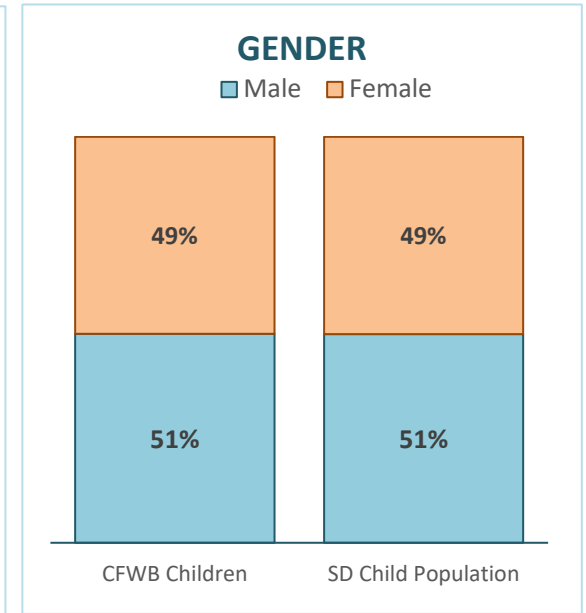
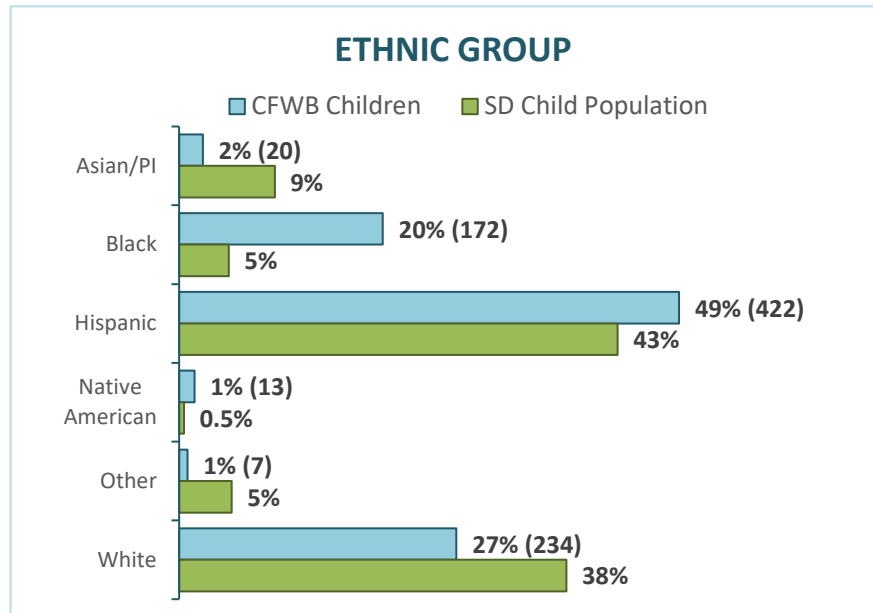
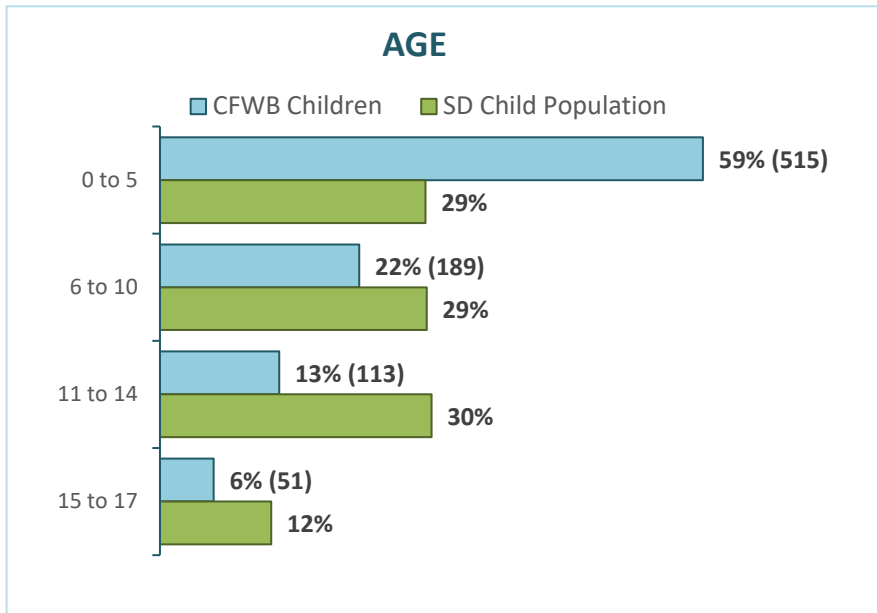
# New Cases (Age 0-17) opened in Fiscal Year - (Jul 2023 - Jun 2024)

\*Statistics of the most recent 2 months may be inaccurate due to late data entry. Monthly statistics are updated up to 2 months later

## DEMOGRAPHICS

**868** Total New Cases Opened in The Fiscal Year to date

**790,357** 2023 Child Population of San Diego County (0-17)

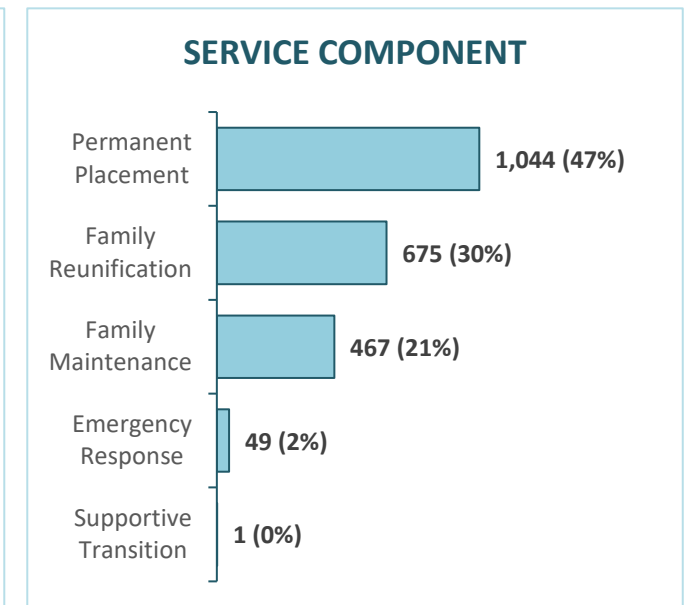
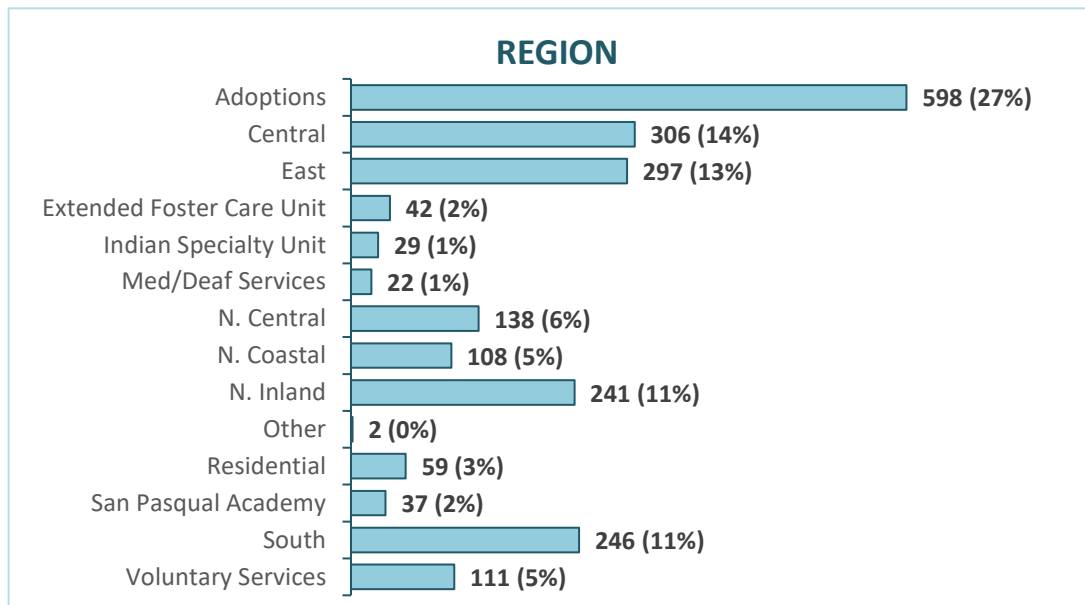
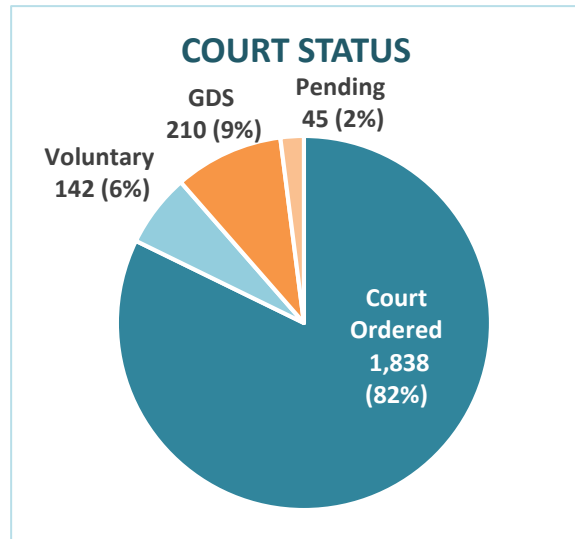
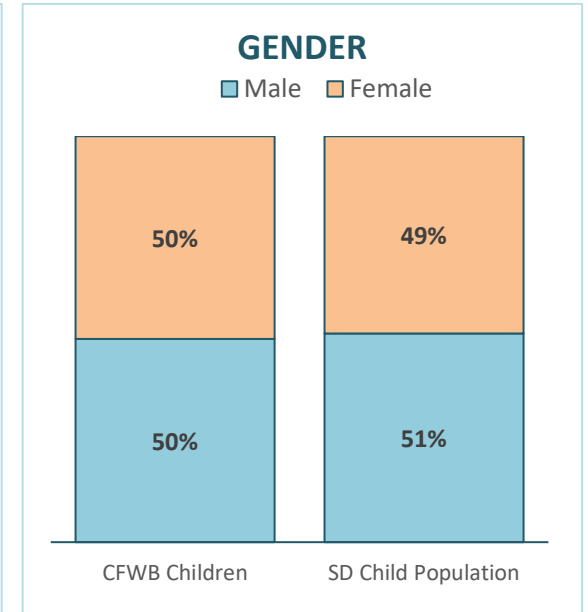
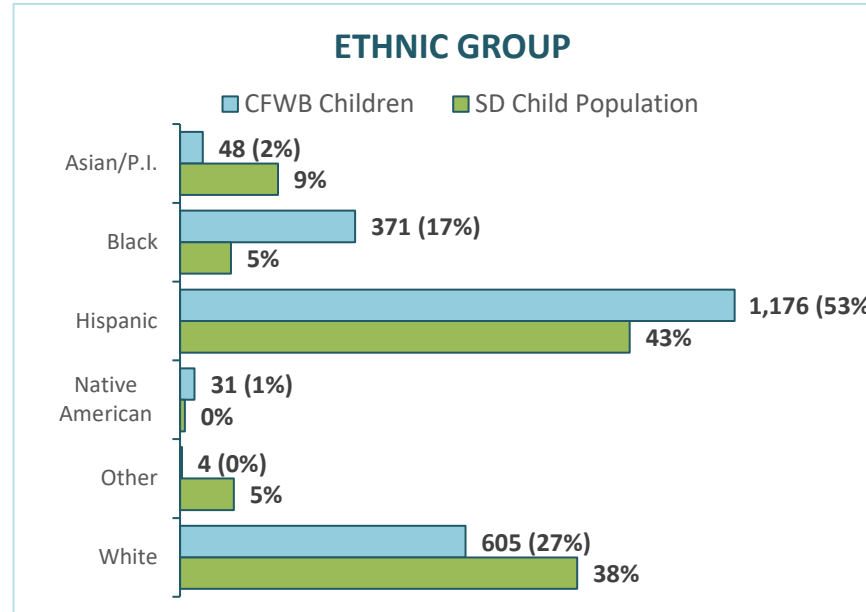
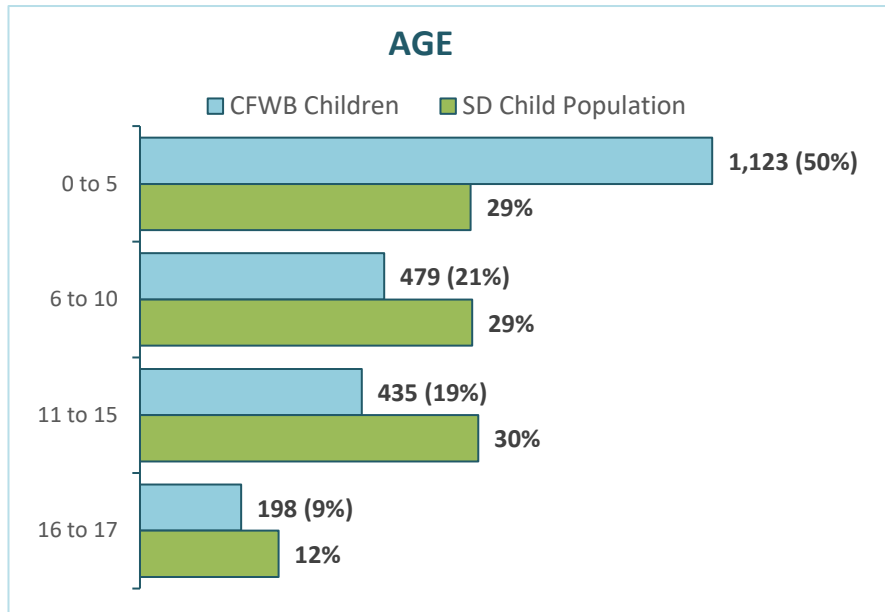


# Open Cases (Age 0-17) - Monthly Averages of Fiscal Year (Jul 2023 - Jun 2024)

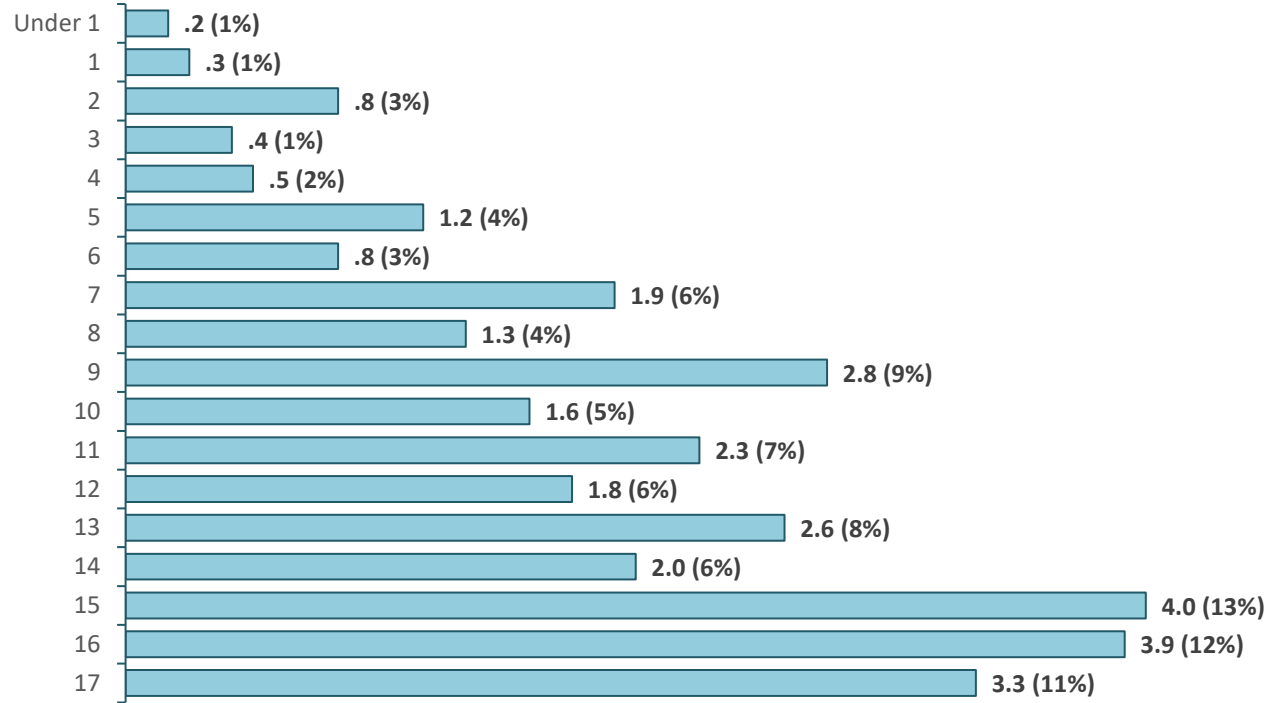
## DEMOGRAPHICS

**2,235** Average Number of Open Cases Each Month in Fiscal Year

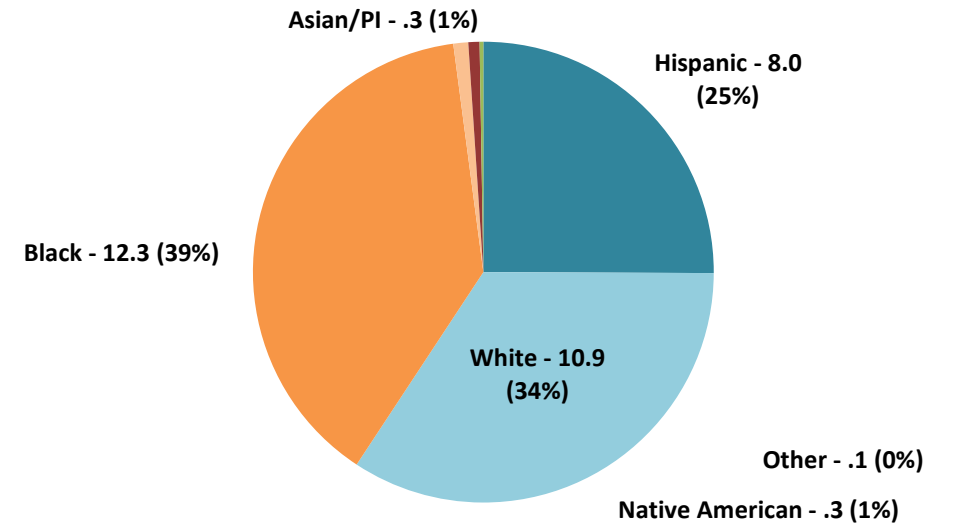
**790,357** 2023 Child Population of San Diego County (0-17)



Clients at Polinsky Children's Center by Age



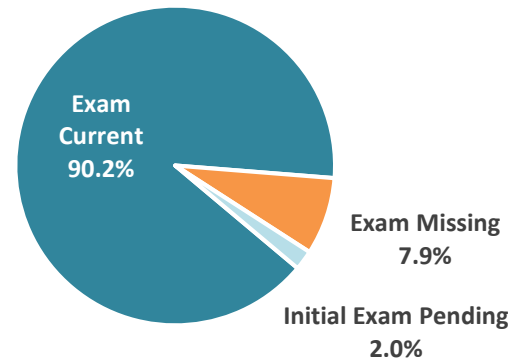
Clients at Polinsky Children's Center by Ethnicity



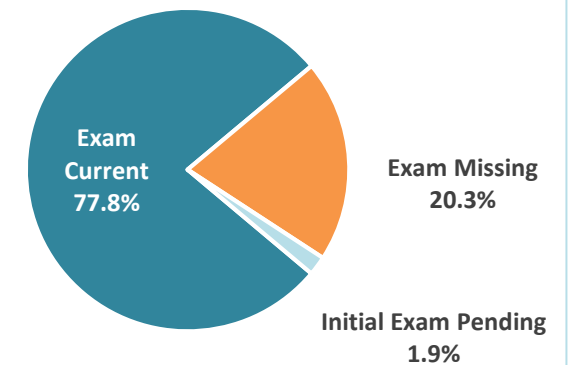
25 Adoption Finalizations

54 Petitions Filed in Juvenile Court

Medical Exams



Dental Exams



# Annual Comparison - Length of Stay in Out of Home Placements / Time Case Open (June)

## Length of Stay in Out of Home Placements (Non-voluntary & Non-GDS)

Children that were in out of home placement during June 30th of each year

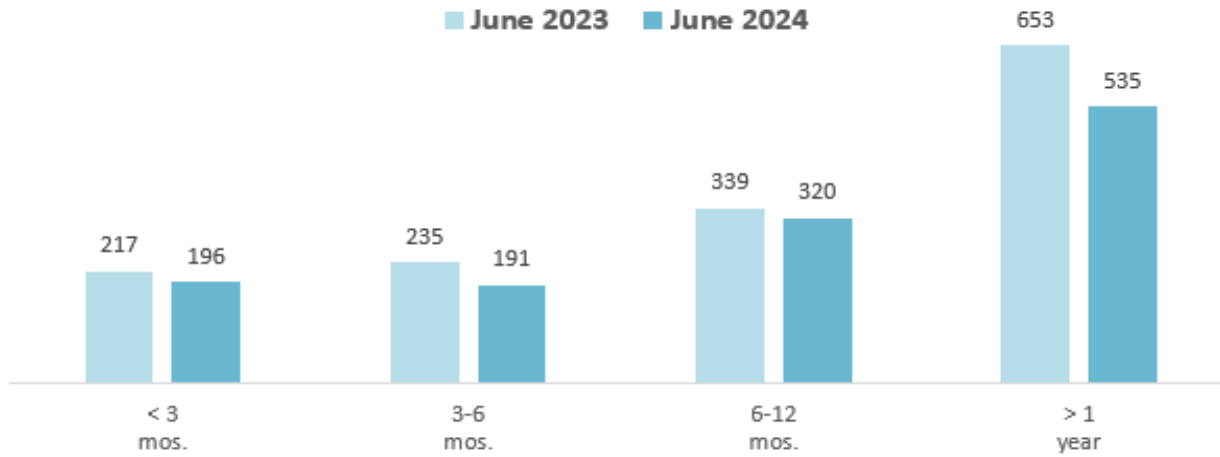
Region	Length of Stay	June 2023				Total Placement	June 2024				Annual Difference	
		< 3 mos.	3-6 mos.	6-12 mos.	> 1 year		< 3 mos.	3-6 mos.	6-12 mos.	> 1 year		
Adoptions		30	37	96	423	586	35	30	88	329	482	▼ 104
Central		44	35	59	66	204	32	31	50	43	156	▼ 48
East		34	32	44	39	149	29	22	44	34	129	▼ 20
Extended Foster Care		9	10	8	21	48	9	8	7	15	39	▼ 9
Indian Specialty Unit		2	1	6	4	13	5	4	7	0	16	▲ 3
Med/Deaf Services		0	1	3	6	10	0	3	5	7	15	▲ 5
North Central		9	12	26	9	56	14	13	17	10	54	▼ 2
North Coastal		19	11	16	15	61	19	10	13	6	48	▼ 13
North Inland		23	27	39	26	115	15	26	28	27	96	▼ 19
Residential Services		16	9	10	15	50	15	10	13	6	44	▼ 6
San Pasqual Academy		6	34	1	2	43	3	6	12	25	46	▲ 3
South		25	26	31	27	109	20	28	36	33	117	▲ 8
<b>Total</b>		<b>217</b>	<b>235</b>	<b>339</b>	<b>653</b>	<b>1444</b>	<b>196</b>	<b>191</b>	<b>320</b>	<b>535</b>	<b>1242</b>	<b>▼ 202</b>
<b>%</b>		<b>15%</b>	<b>16%</b>	<b>23%</b>	<b>45%</b>	<b>100%</b>	<b>16%</b>	<b>15%</b>	<b>26%</b>	<b>43%</b>	<b>100%</b>	

## Time Case Open (Open Cases Non-voluntary & Non-GDS)

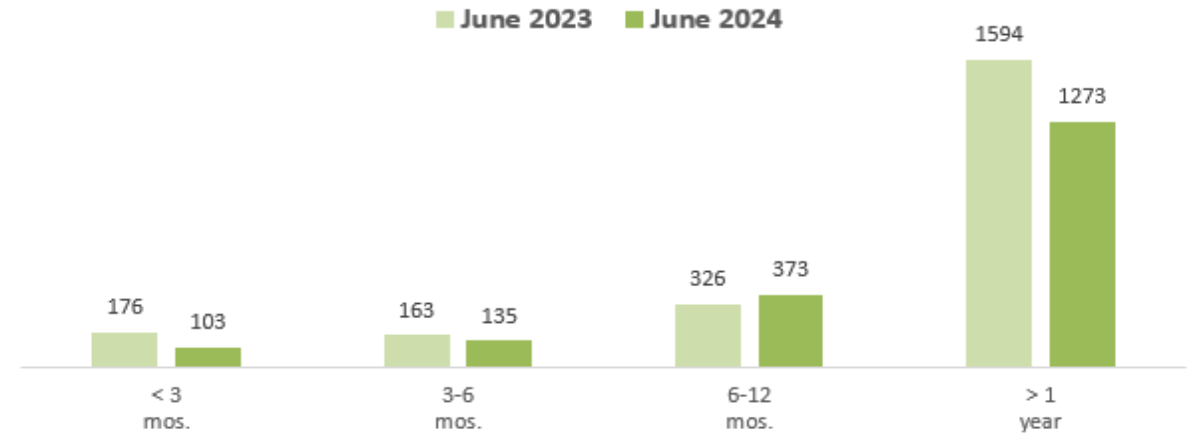
Children that were in open cases within the month of June each year

Region	Length of Stay	June 2023				Total Placement	June 2024				Annual Difference	
		< 3 mos.	3-6 mos.	6-12 mos.	> 1 year		< 3 mos.	3-6 mos.	6-12 mos.	> 1 year		
Adoptions		3	8	42	607	660	0	9	29	491	529	▼ 131
Central		33	36	47	169	285	20	27	71	110	228	▼ 57
East		35	28	52	119	234	23	22	74	90	209	▼ 25
Extended Foster Care		2	5	15	221	243	2	3	10	205	220	▼ 23
Indian Specialty Unit		1	1	6	14	22	1	6	9	12	28	▲ 6
Med/Deaf Services		0	1	4	16	21	0	0	10	10	20	▼ 1
North Central		28	19	25	64	136	21	13	28	52	114	▼ 22
North Coastal		20	13	30	60	123	15	16	21	37	89	▼ 34
North Inland		24	27	56	100	207	11	10	45	93	159	▼ 48
Residential Services		2	3	6	55	66	0	1	6	41	48	▼ 18
San Pasqual Academy		0	0	2	65	67	0	2	5	61	68	▲ 1
South		27	22	41	104	194	10	26	65	71	172	▼ 22
Workforce Training		1	0	0	0	1	0	0	0	0	0	▼ 1
<b>Total</b>		<b>176</b>	<b>163</b>	<b>326</b>	<b>1594</b>	<b>2259</b>	<b>103</b>	<b>135</b>	<b>373</b>	<b>1273</b>	<b>1884</b>	<b>0 389</b>
<b>%</b>		<b>8%</b>	<b>7%</b>	<b>14%</b>	<b>71%</b>	<b>100%</b>	<b>5%</b>	<b>7%</b>	<b>20%</b>	<b>68%</b>	<b>100%</b>	

■ June 2023 ■ June 2024



■ June 2023 ■ June 2024



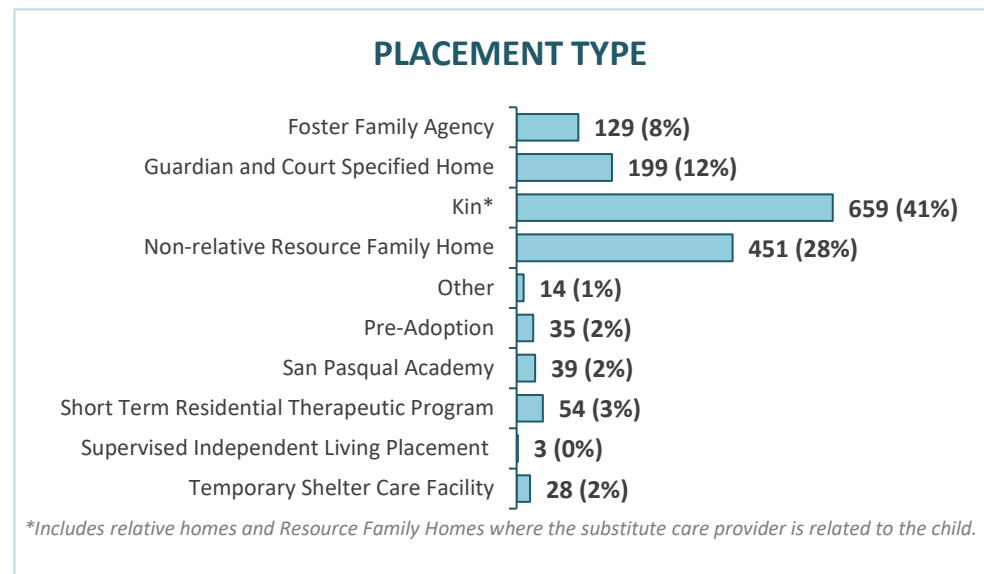
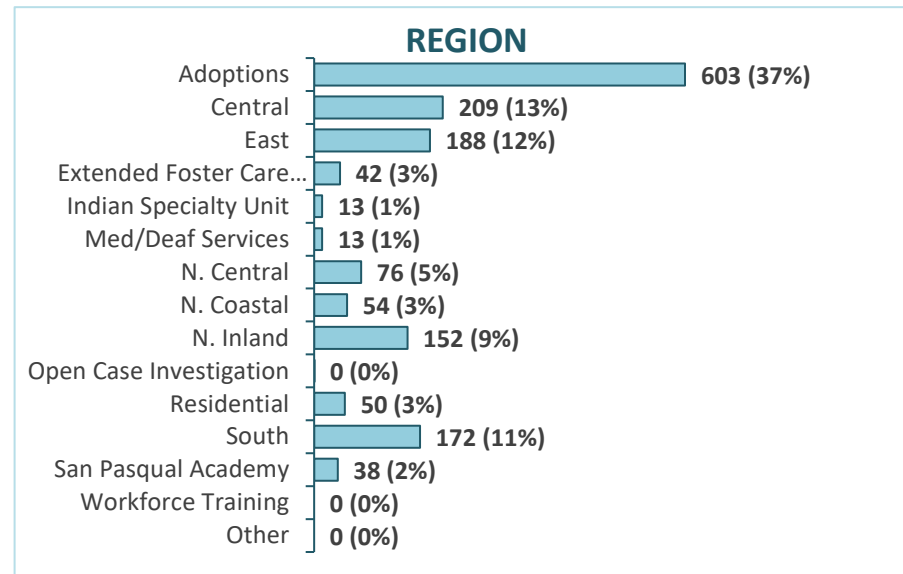
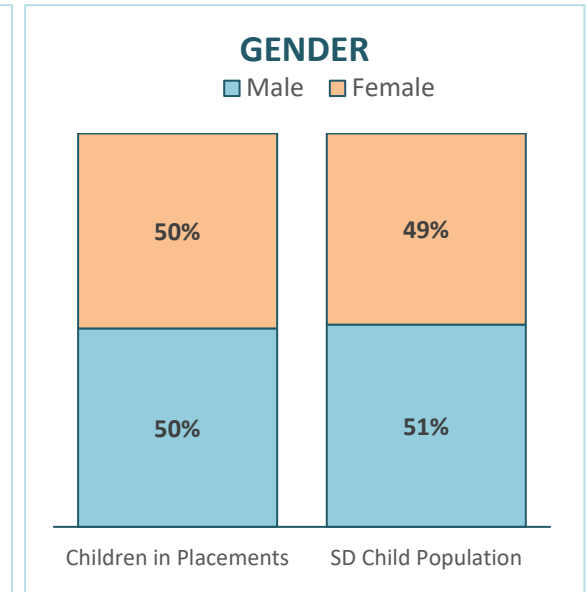
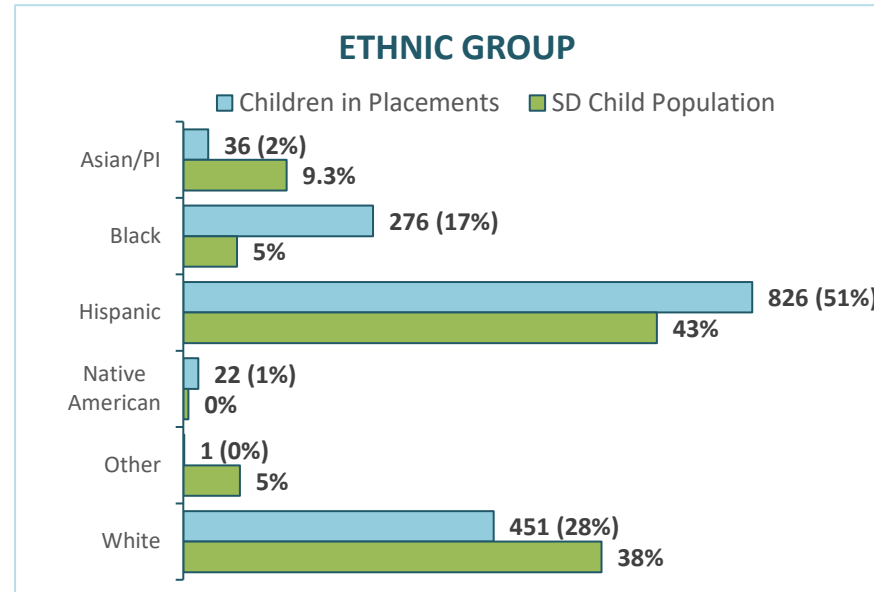
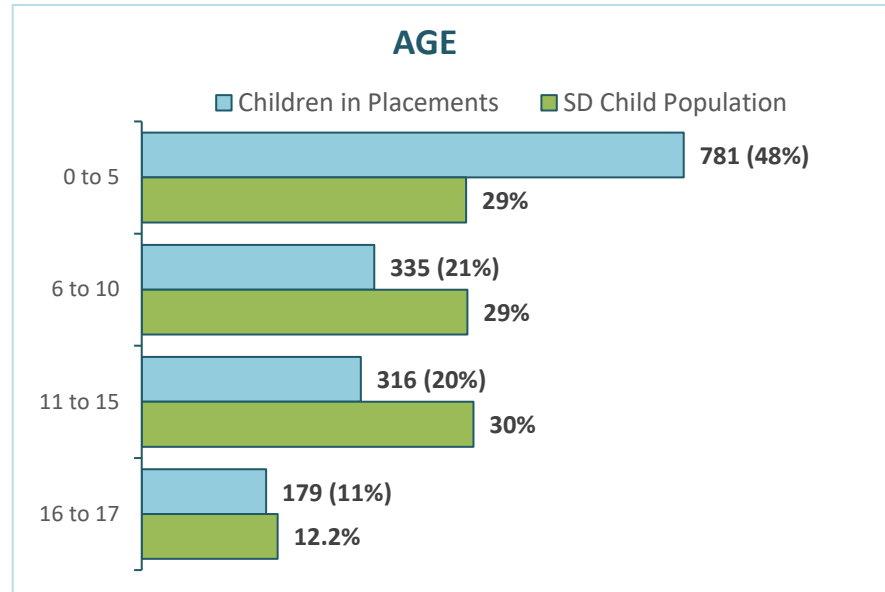


# Placements (Age 0-17) - First of each month - Monthly Average of FY (July 2023 - Jun 2024)

## DEMOGRAPHICS

**1,611** Average Number of Children, 0 to 17, in Out-of-Home Care on The First of Each Month

**790,357** 2023 Child Population of San Diego County (0-17)

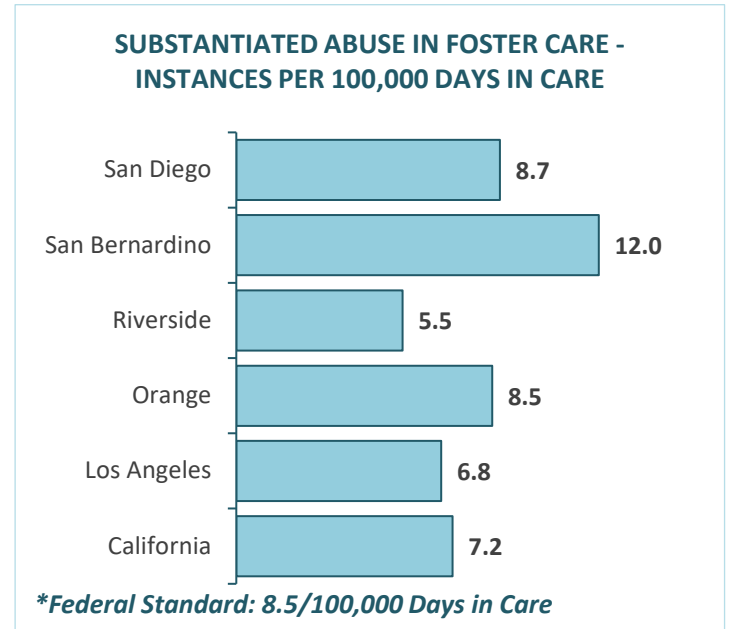
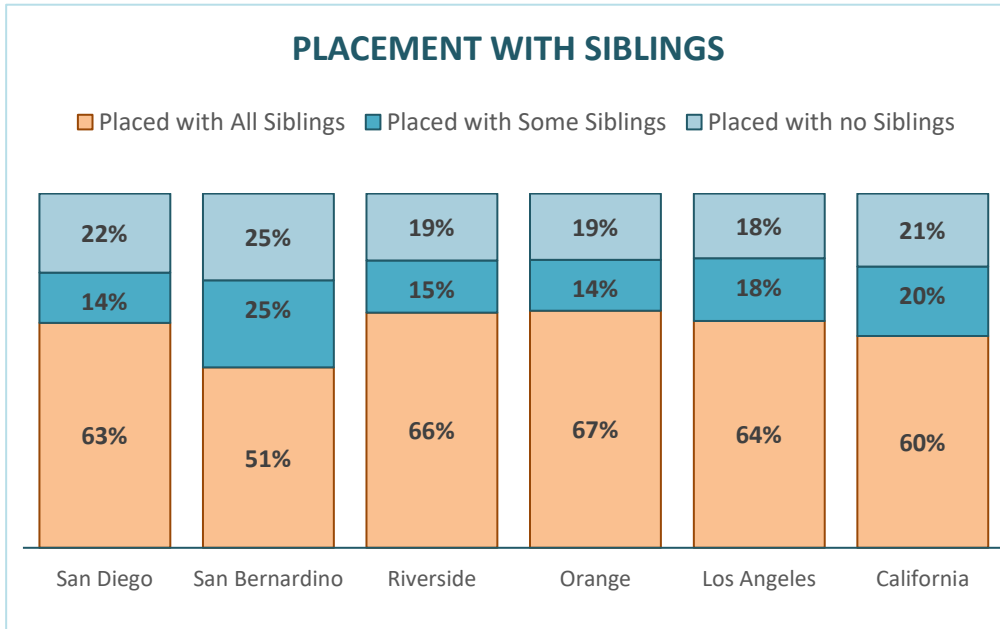
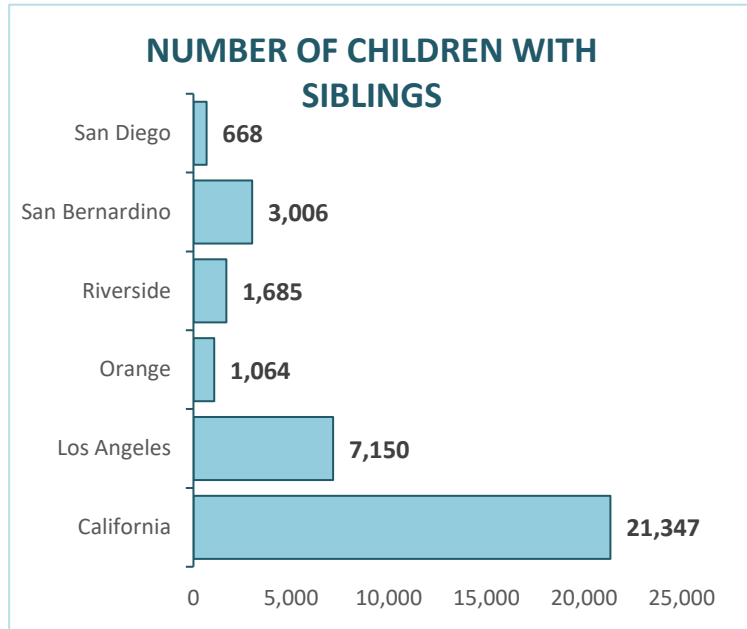
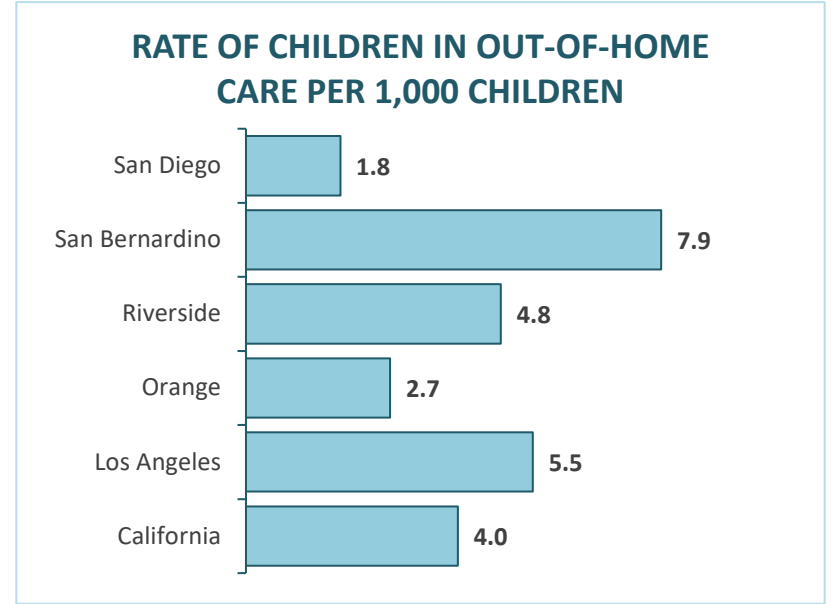
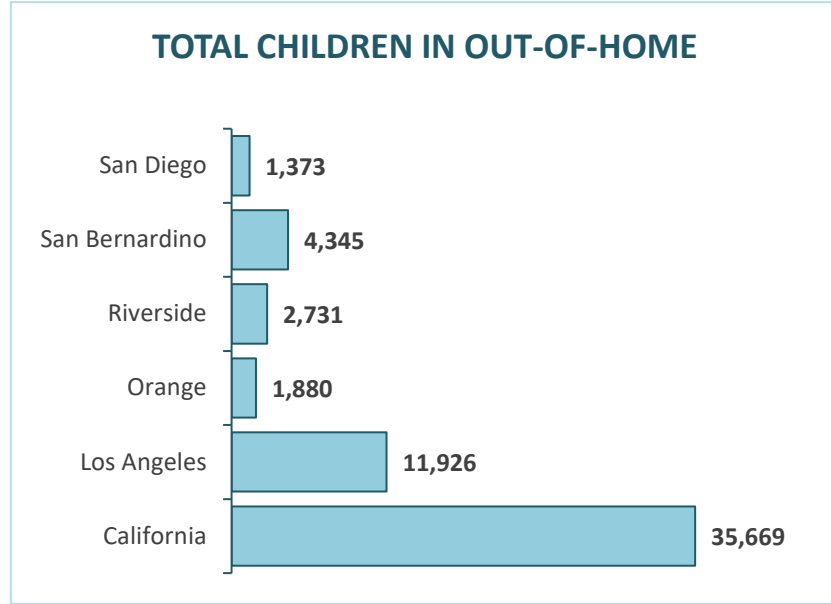
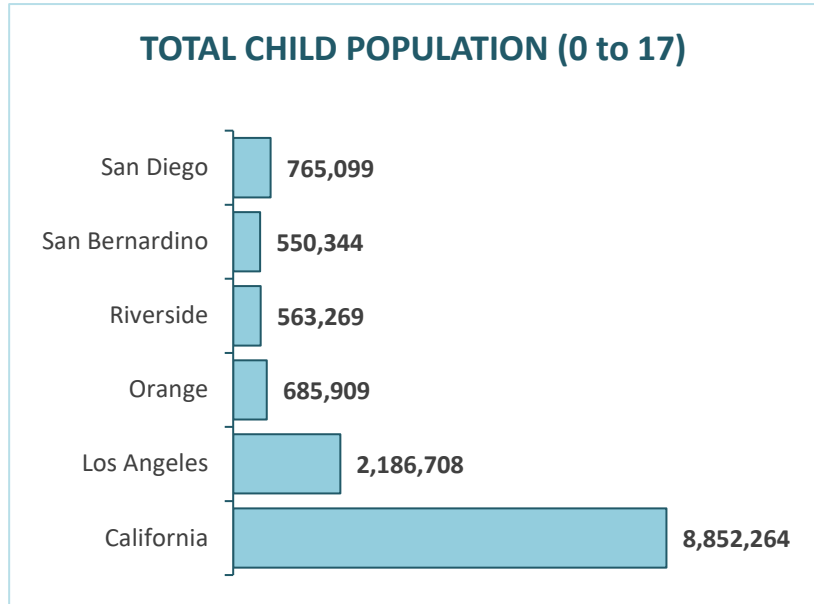


### RATE OF SUBSTANTIATED ABUSE IN FOSTER CARE APR2023-MAR2024

8.74 instances of abuse per 100,000 days in care

*\*Federal Standard: 8.5/100,000 Days in Care*

# Placements - Five counties with the highest child population comparison (On April 01, 2024)

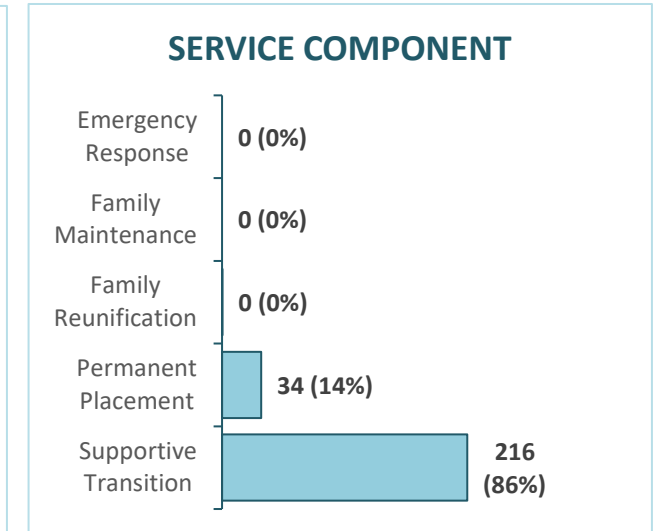
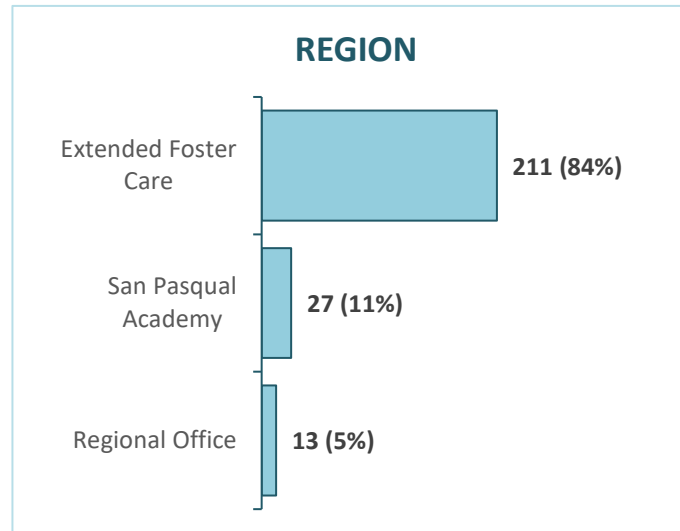
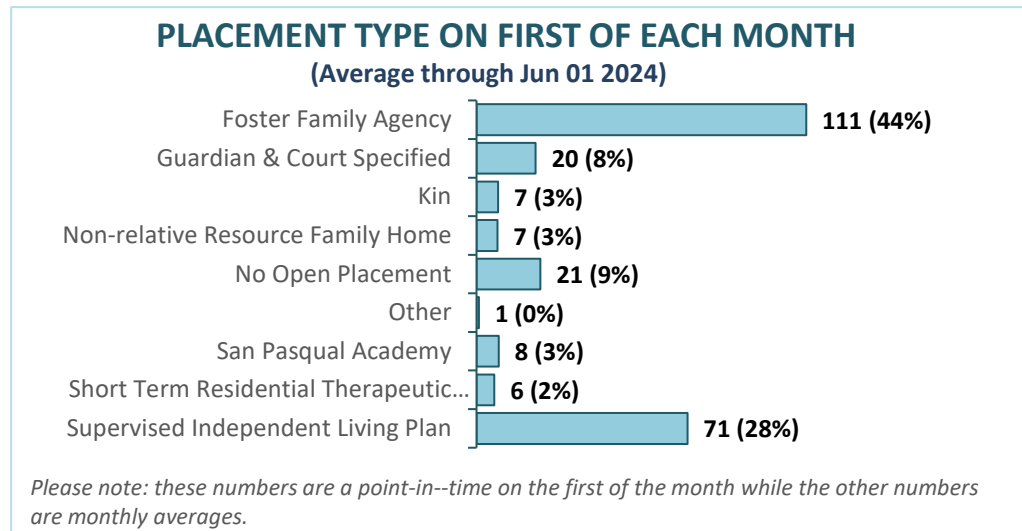
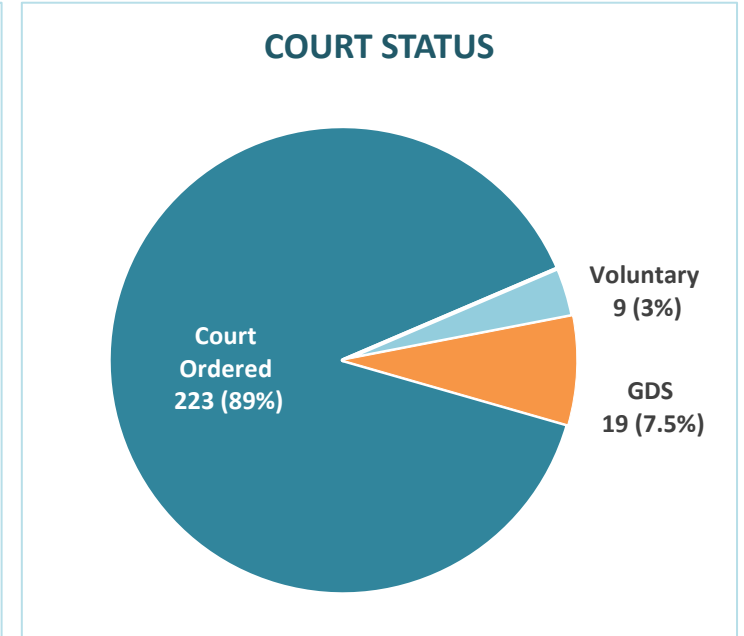
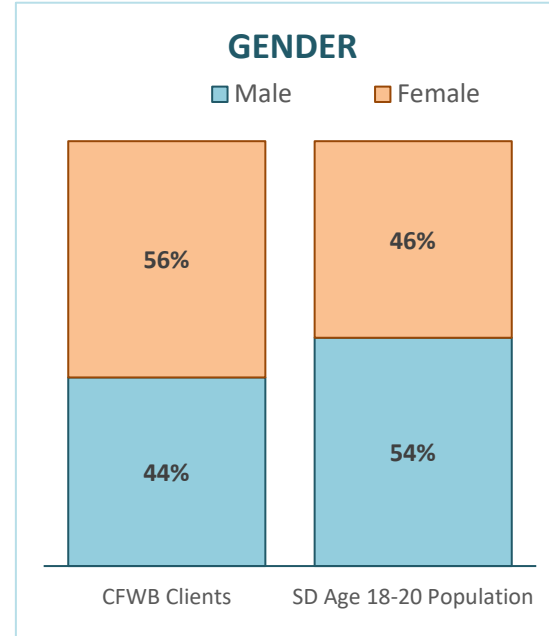
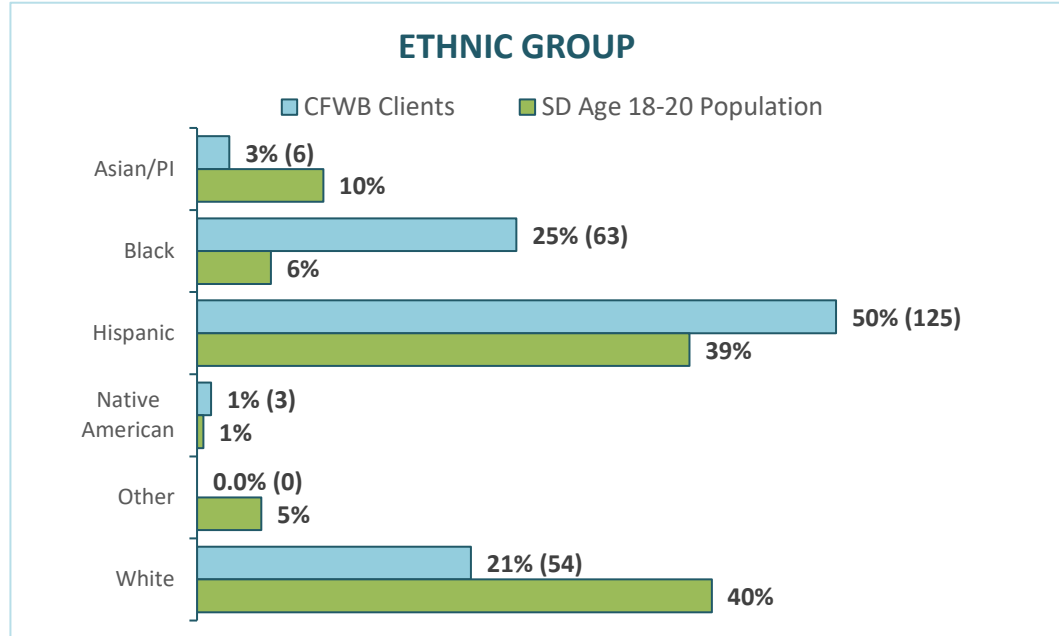


# Extended Foster Care (Age 18-20) - Monthly Averages of Fiscal Year (July 2023 - June 2024)

## DEMOGRAPHICS

**251** Average Number of Clients in Extended Foster Care Each Month

**158,027** Age 18 to 20 Population of San Diego County



# Foster Care - Monthly Averages of Fiscal Year (July 2023 - June 2024)

Approved Resource Family Homes <b>1,720</b>	Medically Fragile Homes <b>24</b>	Options Families <b>95</b>	Daily Avg. Available Beds <b>65.3</b>	Complaints <b>23</b>	Kidsline Responses <b>339</b>
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## Approved Homes

Homes with Placements	Region	Type of Home
<p>■ Yes ■ No</p> <p>Total: 1,720</p>	<p>Total: 1,720</p>	<p>Total: 1,720</p> <p><i>*Court Specified and Out of County</i></p>

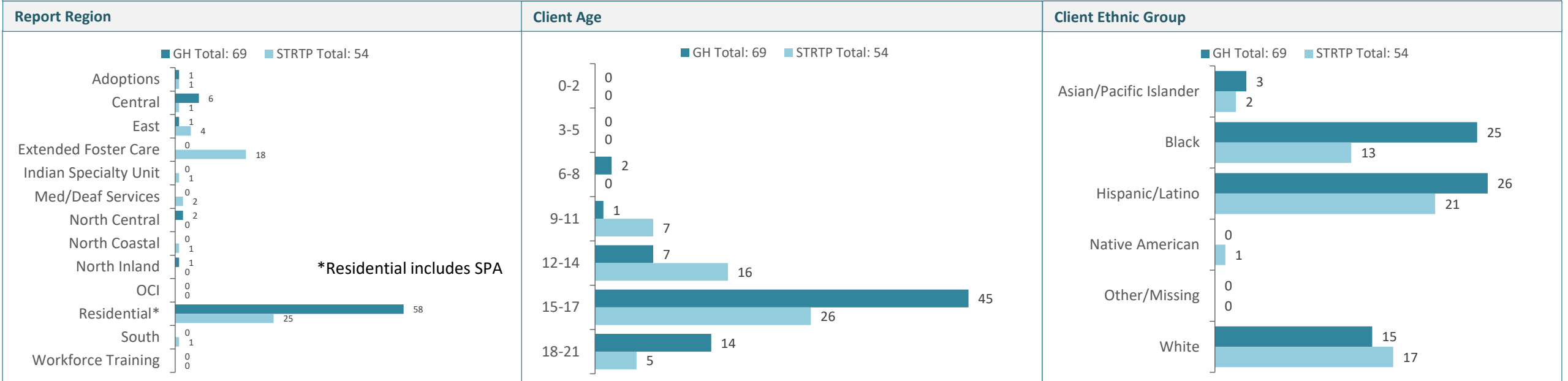
Home Accepted Age Range	Available Homes	Type of Home (by Availability)
<p>Total: 1,720</p> <p><i>*'Other' category represents all other accepted age ranges.</i></p>	<p>■ Available Homes* ■ Unavailable Homes</p> <p>Availability: 73%</p> <p><i>*Homes with one or more available beds.</i></p>	<p>Total: 1,720</p>

Home Accepted Age Range (by Availability)	Ethnicity of the Substitute Care Provider
<p>■ Unavailable Homes ■ Available Homes</p> <p>Total: 1,720</p> <p><i>*'Other' category represents all other accepted age ranges.</i></p>	<p>Total: 1,720</p>



# FFA Group Home Report (June 2024)

## Group Home & Short Term Residential Therapeutic Program (STRTP)



## Foster Family Agency Home & Transitional Housing Program + Foster Care

