

Child and Family Well Being (CFWB) Monthly Dashboard

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Hotline - Monthly Averages of Fiscal Year to Date (July 2024 - November 2024)

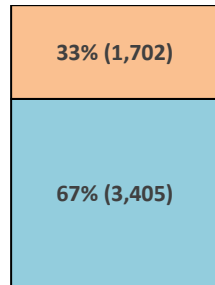
REFERRAL INFORMATION

3,383 Average # of Families Referred Per Month

16,915 Total # of Families Referred

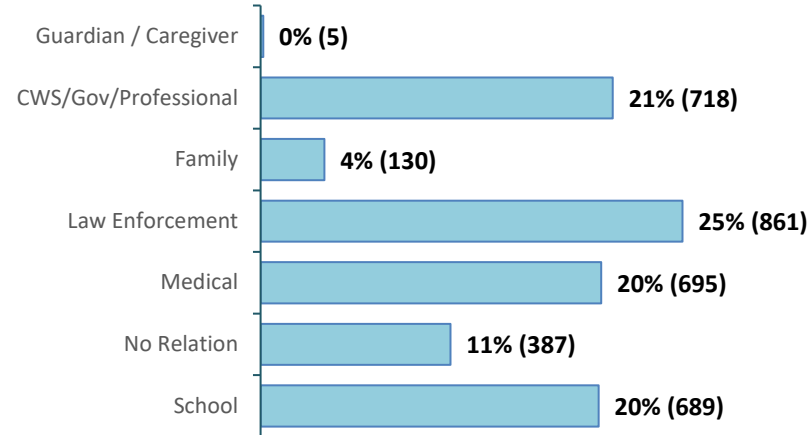
CALLS TO HOTLINE

■ Calls Answered ■ Dropped Calls

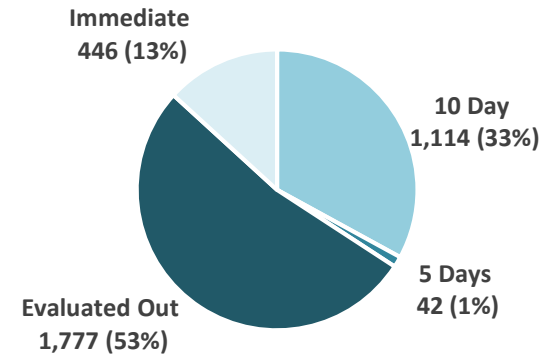


*Does not include Companion Referrals made by CFWB staff

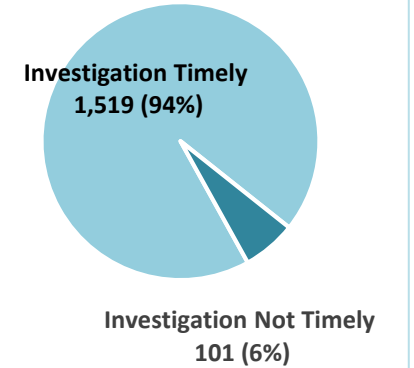
REPORTING PARTY



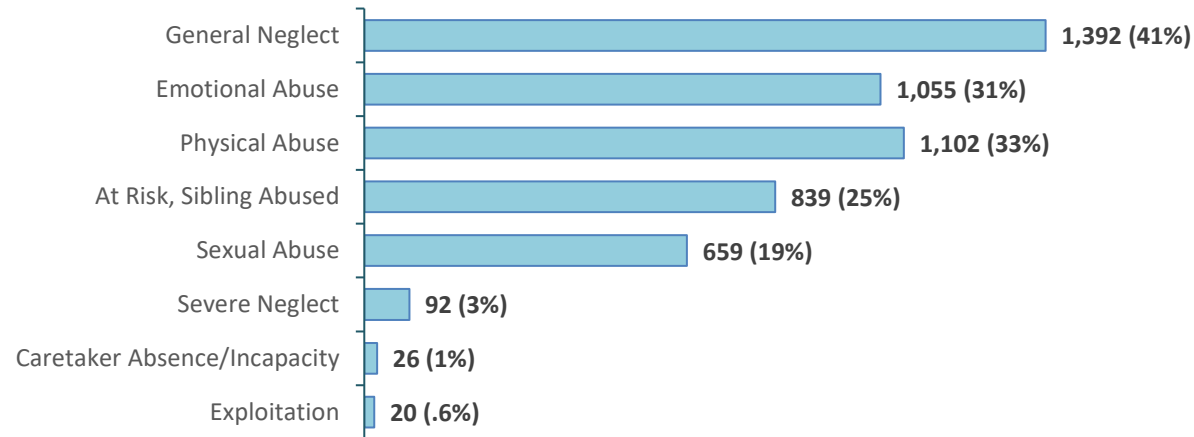
REFERRAL RESPONSE TYPE



TIMELINESS TO INVESTIGATION

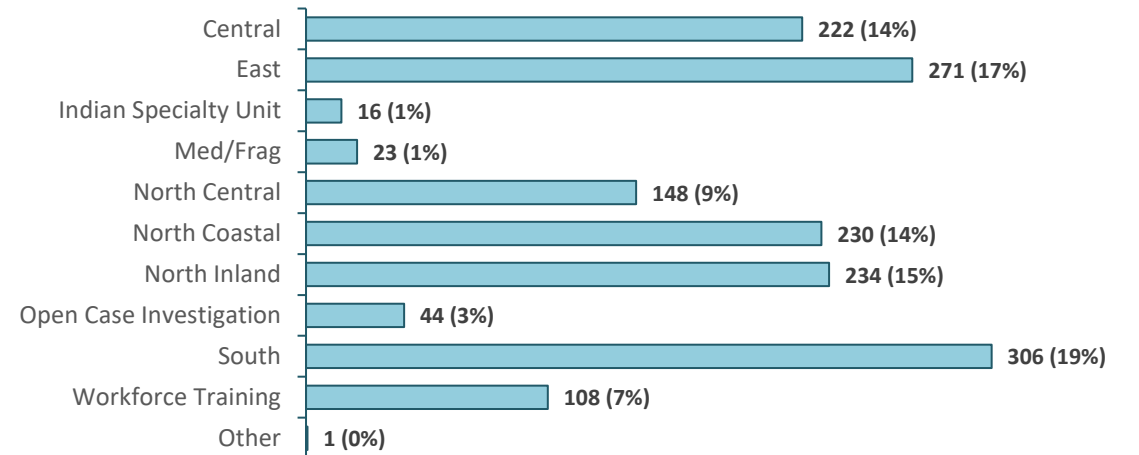


ALLEGATION TYPE



Includes referrals that were evaluated out

INVESTIGATIONS BY REGION



Children (0-17) in Referrals - Monthly Averages of Fiscal Year to Date (July 2024 - November 2024)

6,188

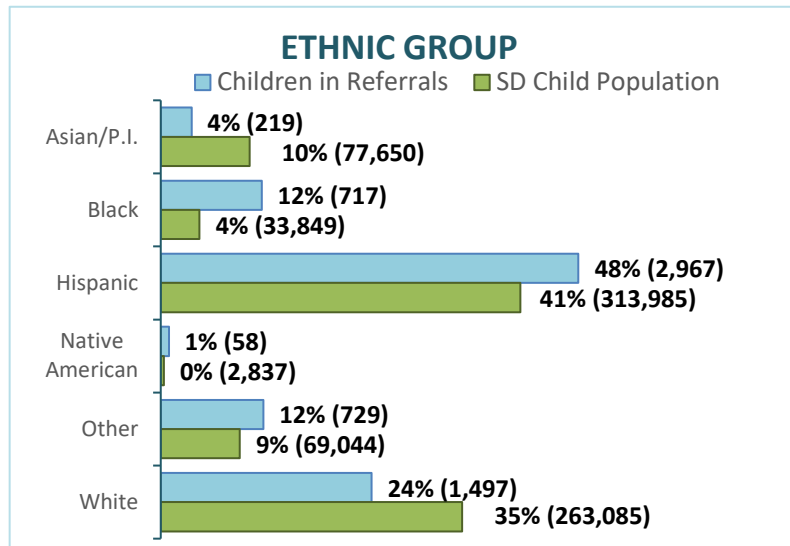
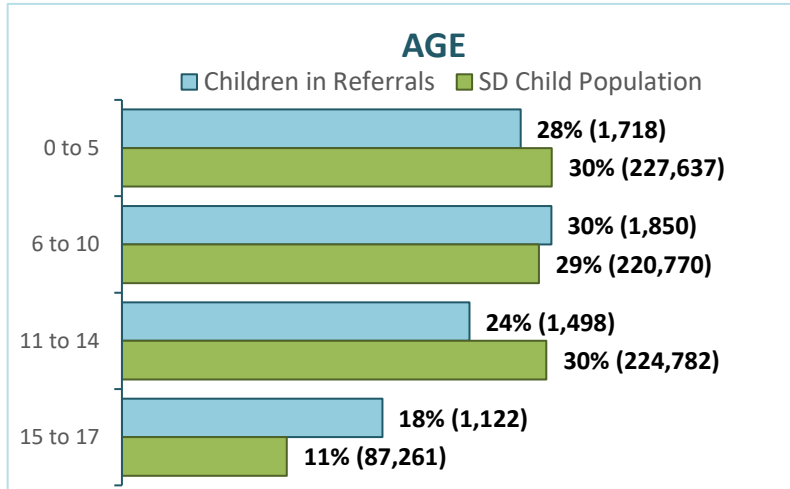
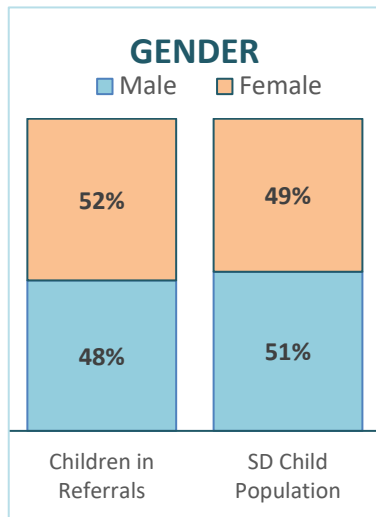
Average Children Referred Per Month

30,938

Total Children Referred FY to date

760,450

2024 Child Population of San Diego County (0-17)



*San Diego Population Statistics shown for comparison purposes



Current Demographics (November 2024)

Child and Family Well Being Staff (November 2024)



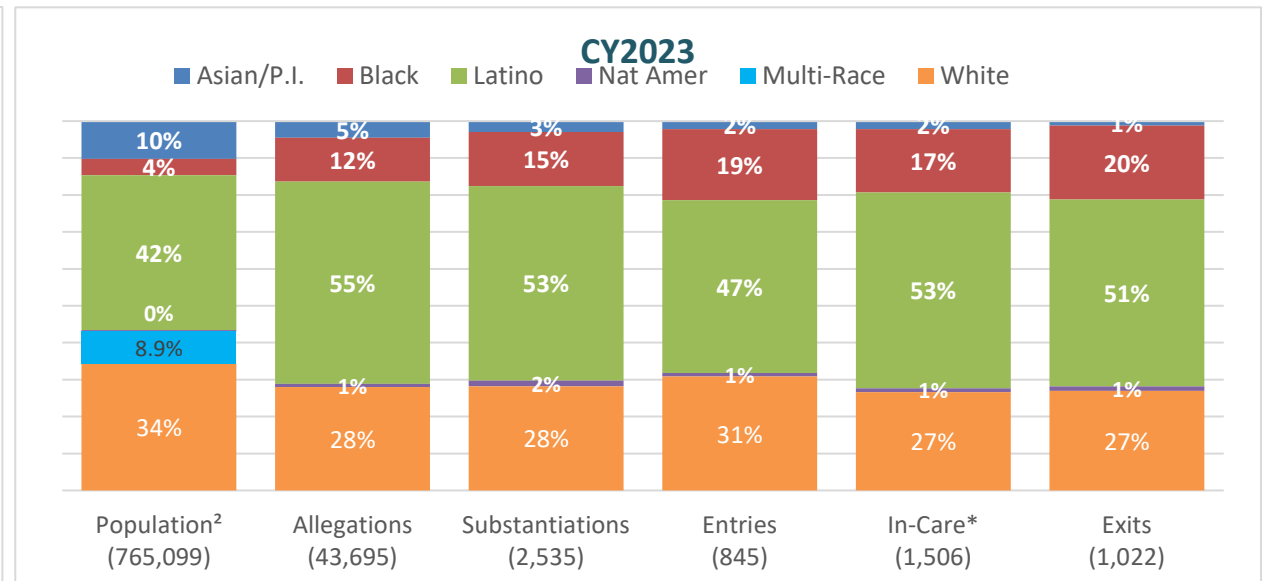
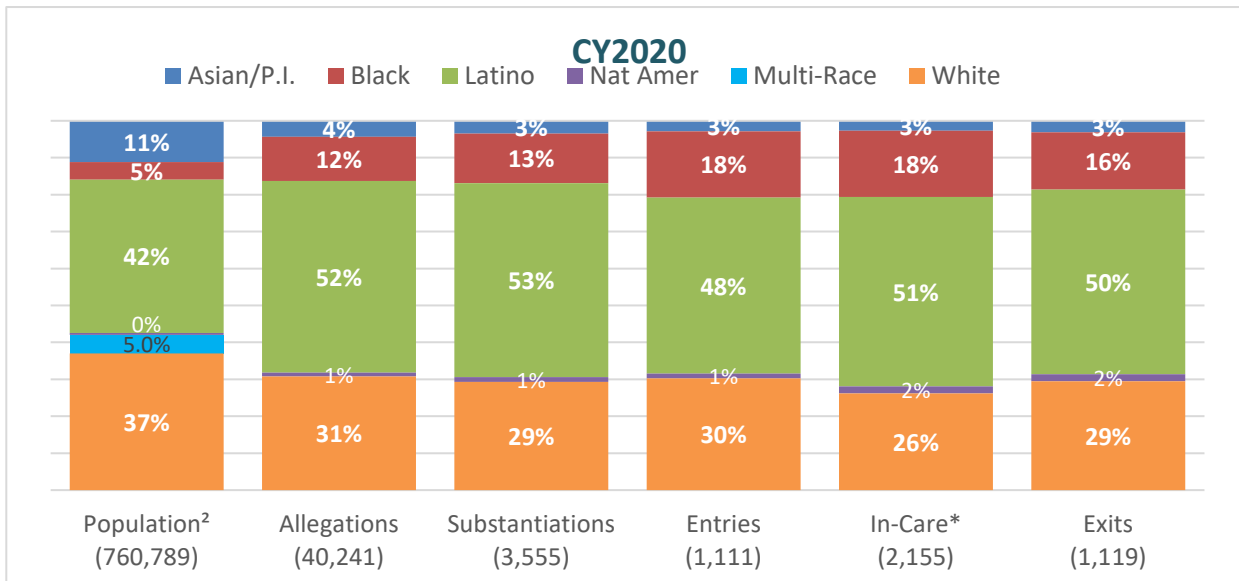
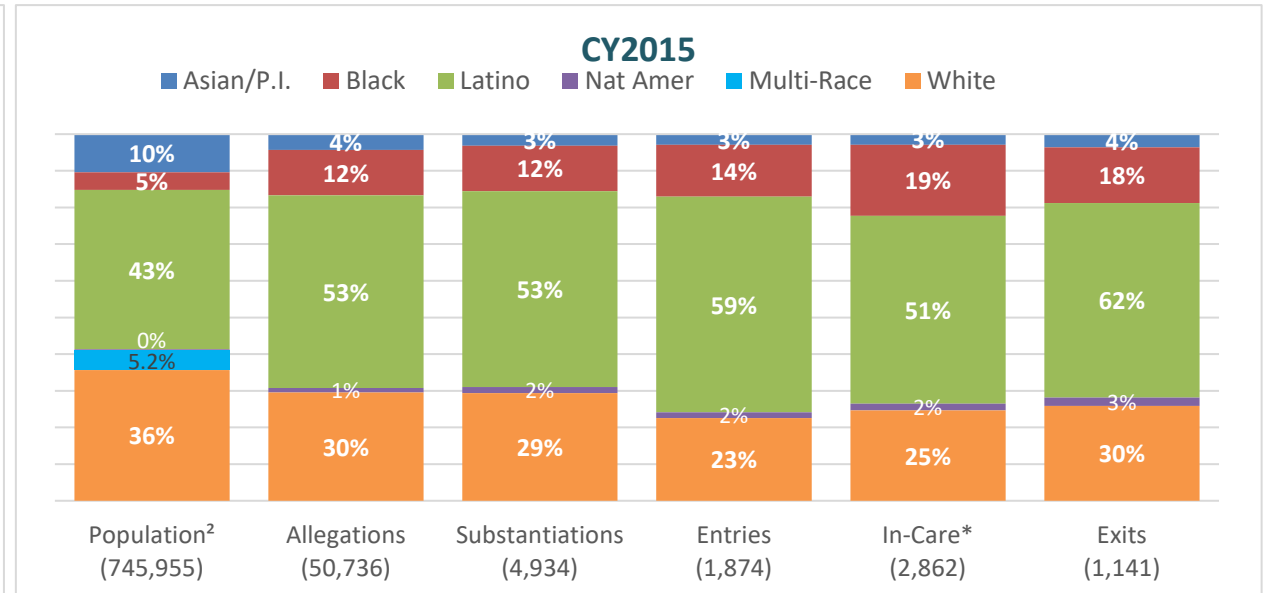
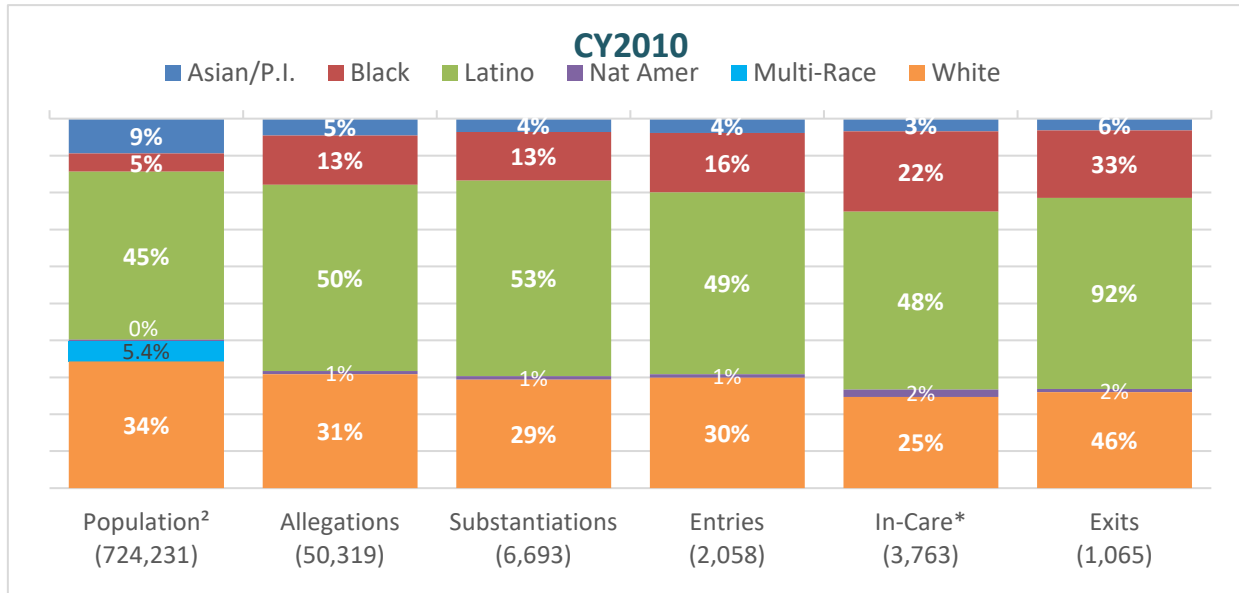
Children (age 0-17) in Investigated Referrals (November 2024)



Children (age 0-17) in Open Cases (November 2024)



Ethnicity and Path through Child Welfare Services - Children Age 0 -17 ¹



¹ Children with No recorded ethnicity or "Other race" excluded

² Native American children make up less than 1% of the child population in San Diego county

* In-Care statistics for Point-In-Time of July 1st

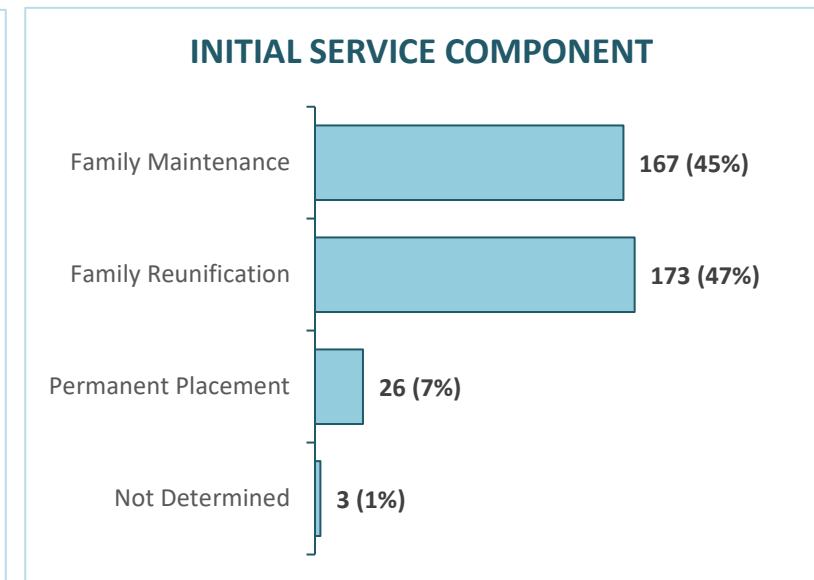
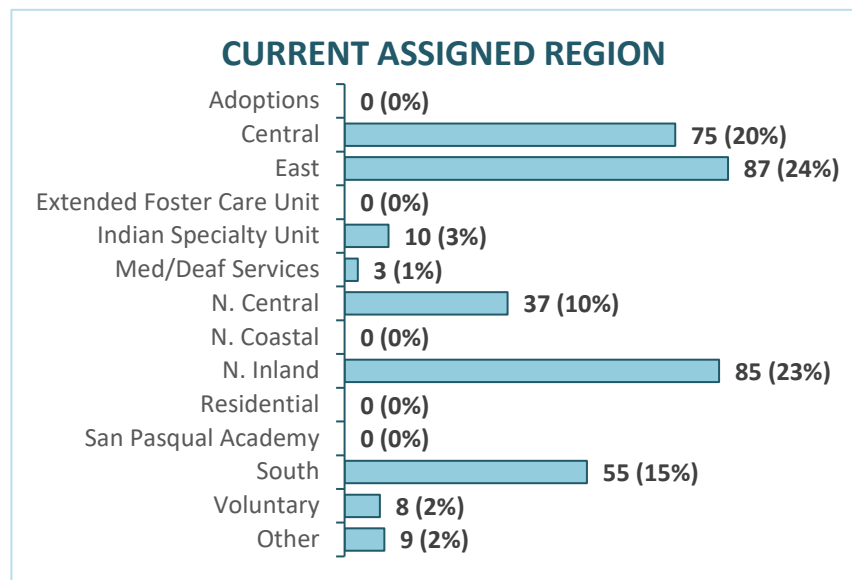
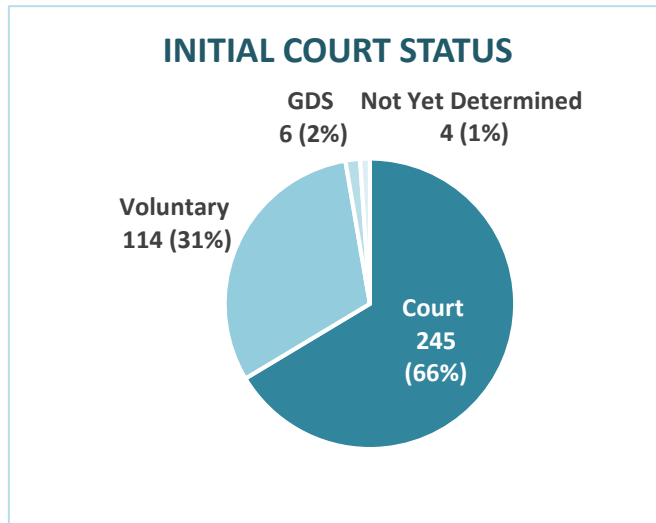
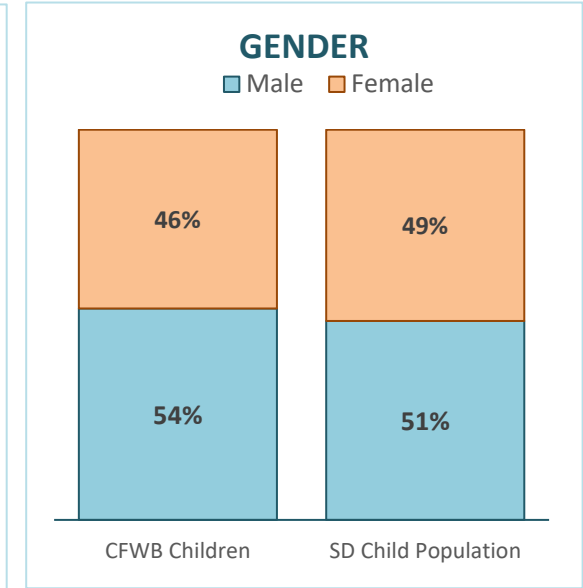
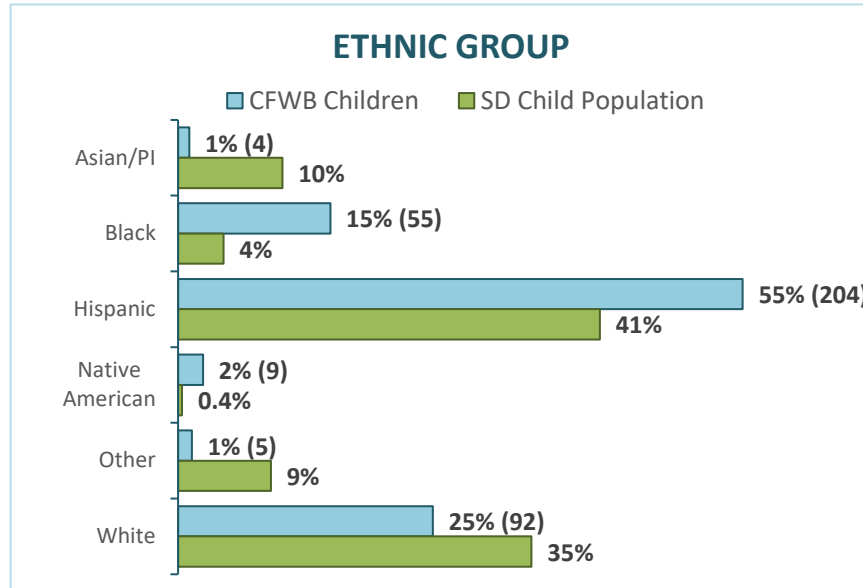
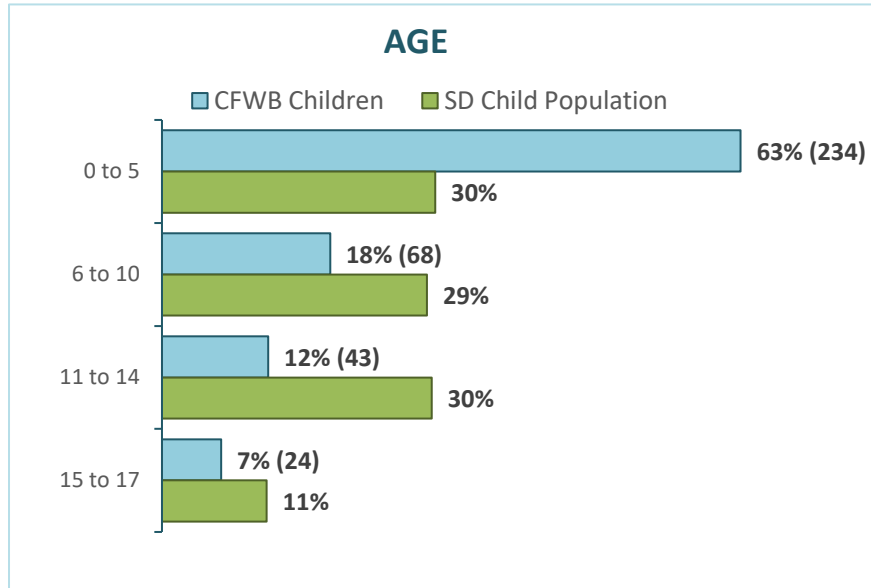
New Cases (Age 0-17) opened in Fiscal Year to Date - (Jul 2024 - Nov 2024)

*Statistics of the most recent 3 months may be inaccurate due to late data entry. Monthly statistics are updated up to 3 months later

DEMOGRAPHICS

369 Total New Cases Opened in The Fiscal Year to date

760,450 2024 Child Population of San Diego County (0-17)



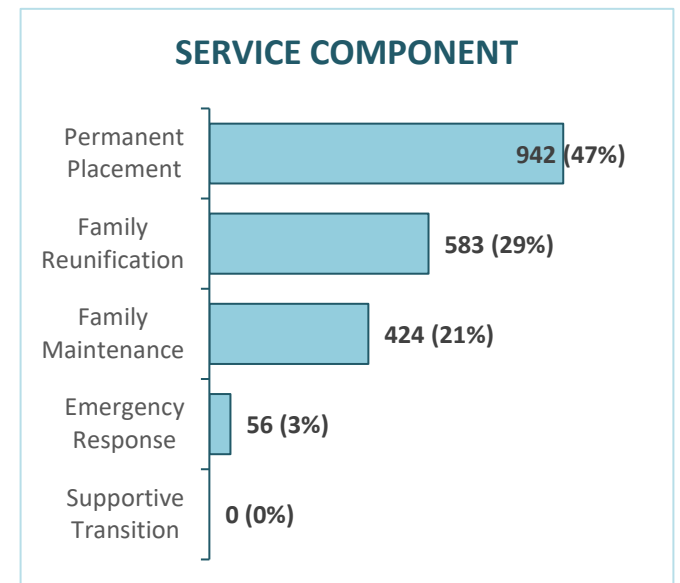
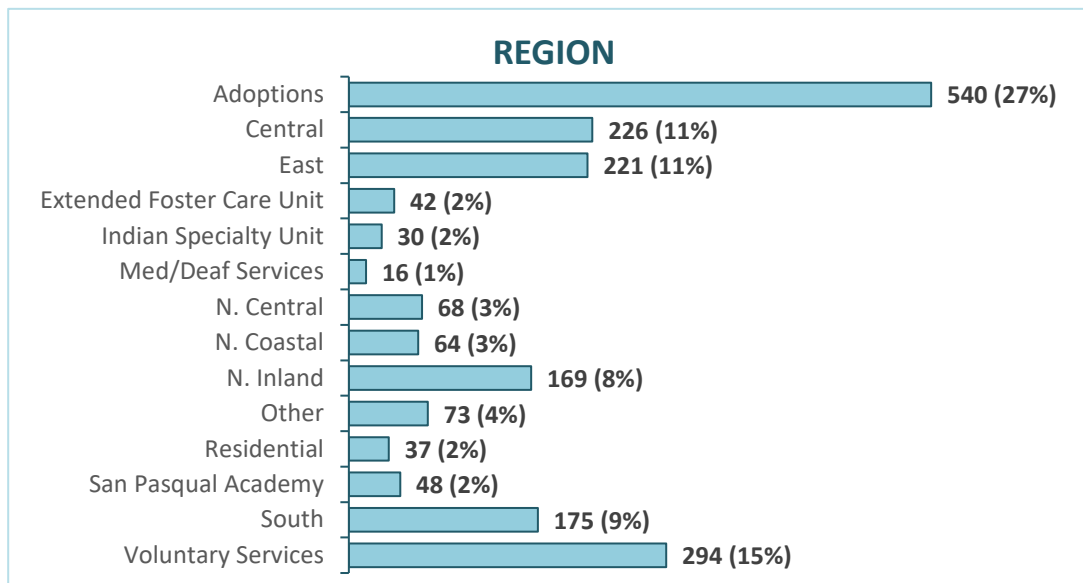
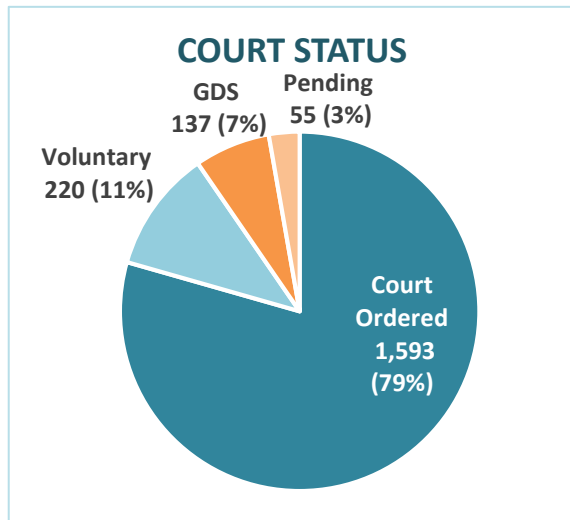
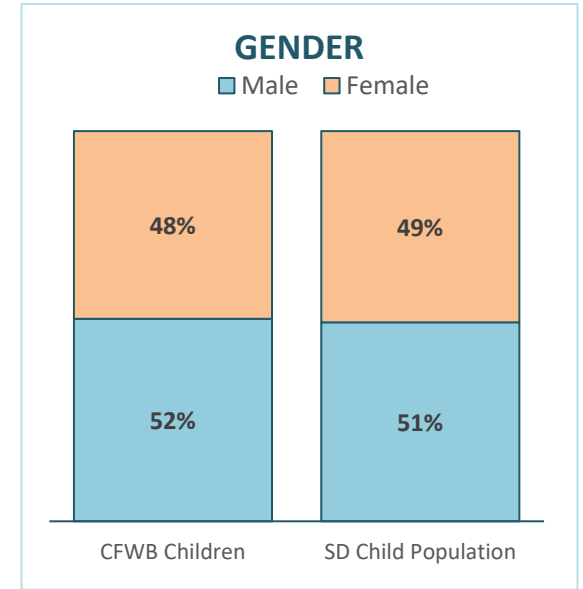
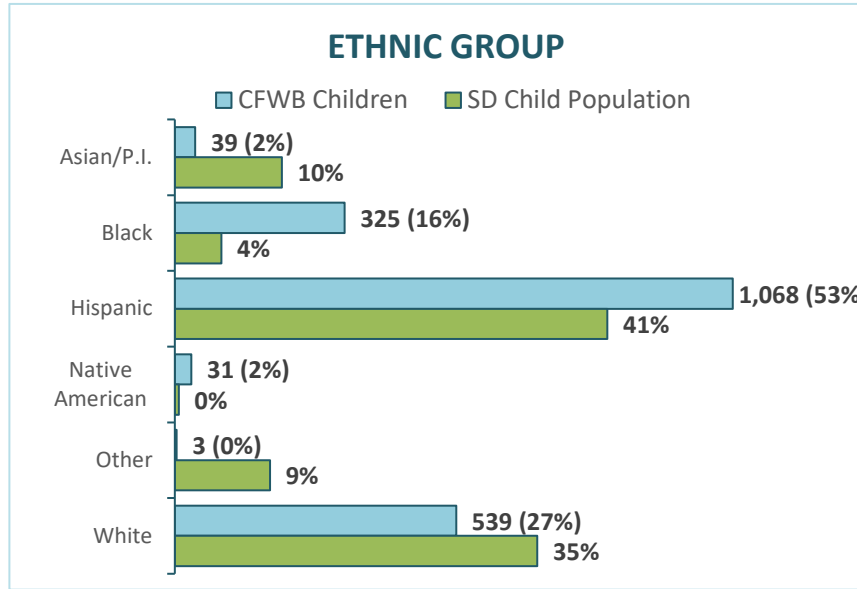
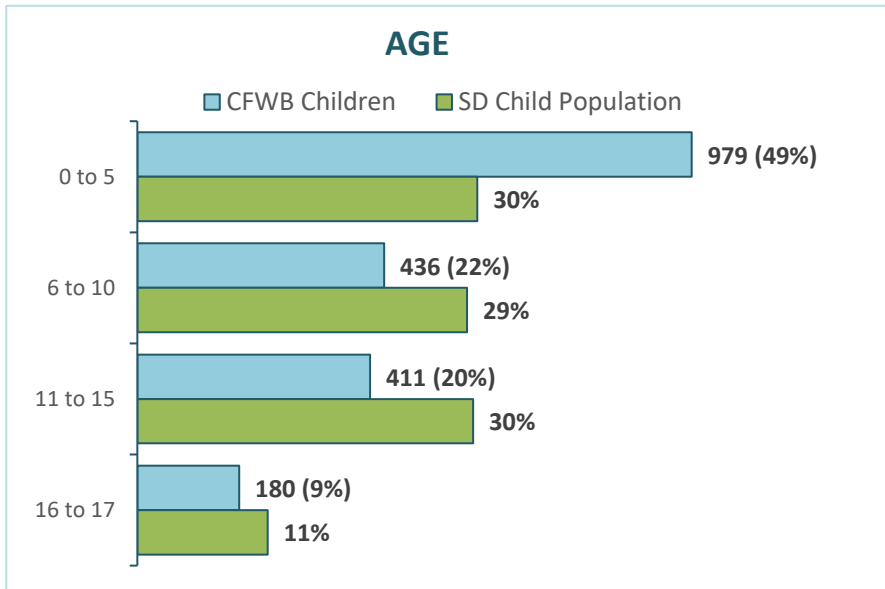
Open Cases (Age 0-17) - Monthly Averages of Fiscal Year to Date (Jul 2024 - Nov 2024)

*Statistics of the most recent 3 months may be inaccurate due to late data entry. Monthly statistics are updated up to 3 months later

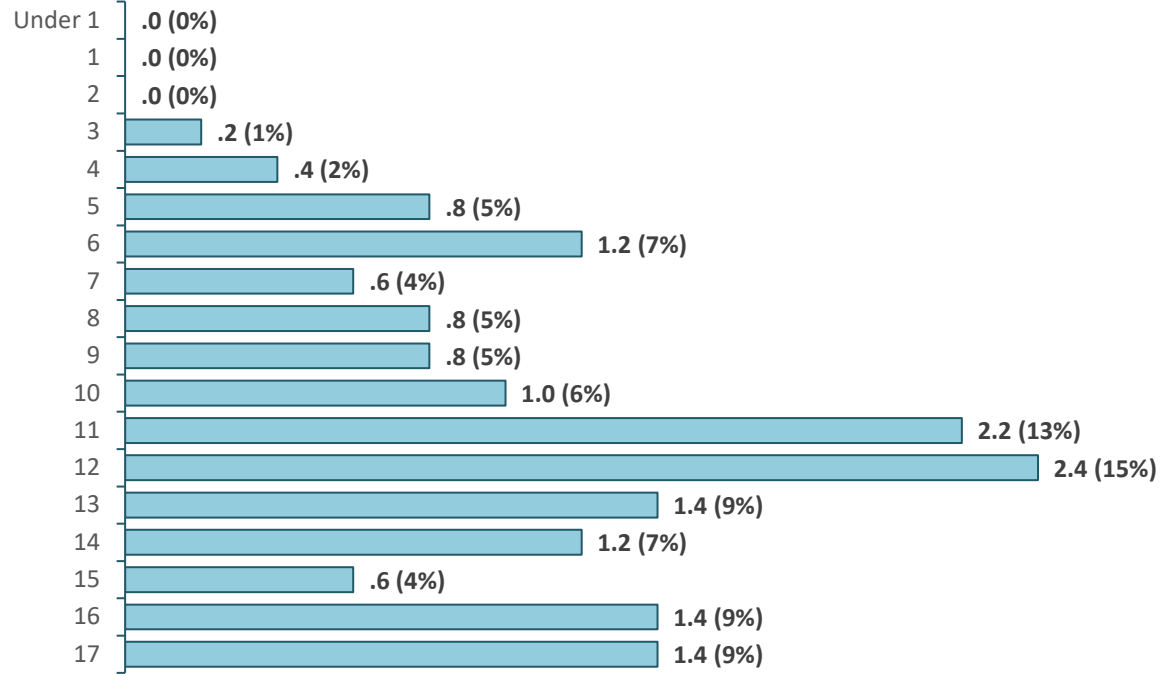
DEMOGRAPHICS

2,006 Average Number of Open Cases Each Month in Fiscal Year

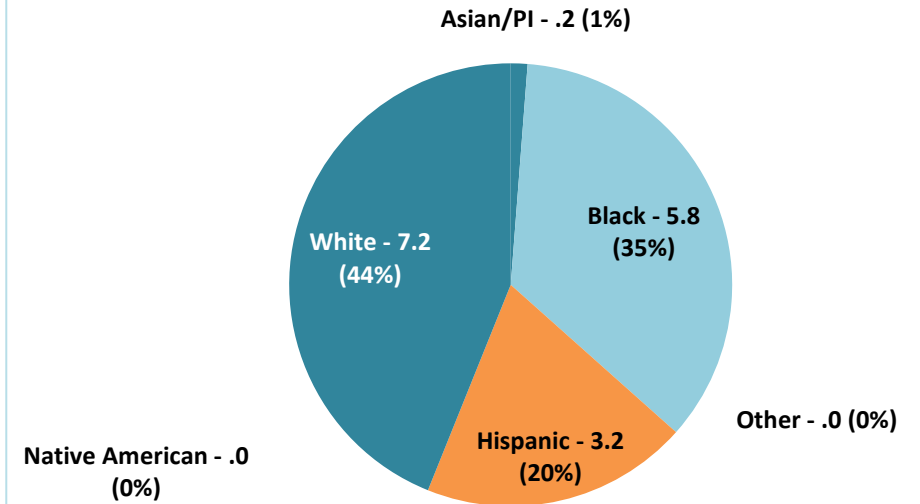
760,450 2024 Child Population of San Diego County (0-17)



Clients at Polinsky Children's Center by Age



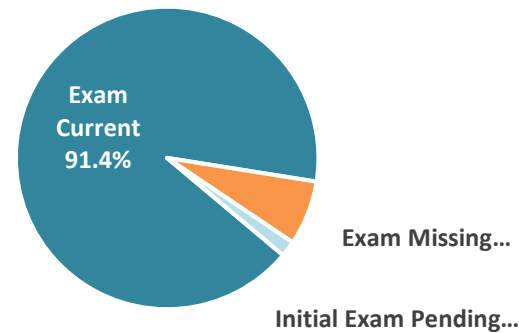
Clients at Polinsky Children's Center by Ethnicity



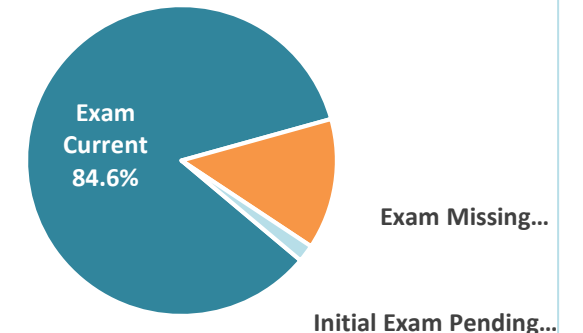
27 Adoption Finalizations

50 Petitions Filed in Juvenile Court

Medical Exams



Dental Exams



Annual Comparison - Length of Stay in Out of Home Placements / Time Case Open (November)

Length of Stay in Out of Home Placements (Non-voluntary & Non-GDS)

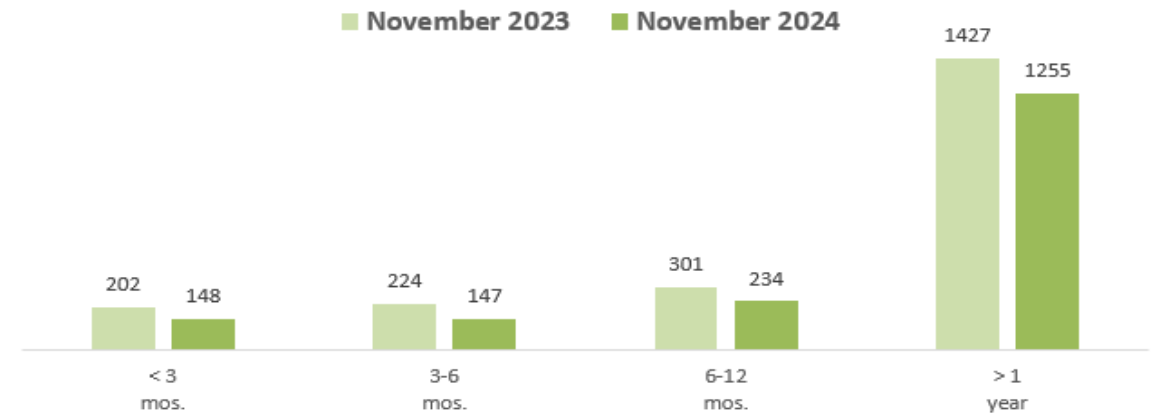
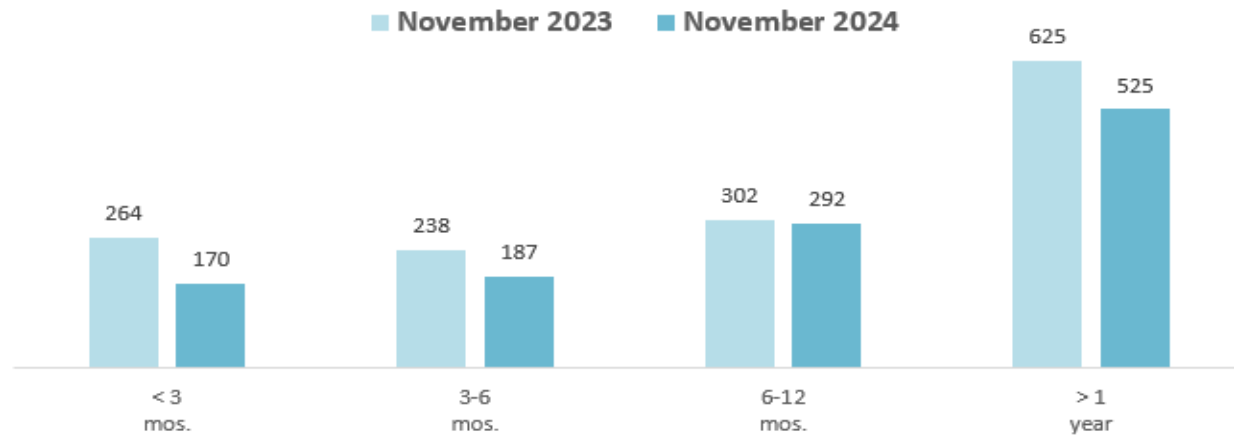
Children that were in out of home placement during November 30th of each year

Region	Length of Stay	November 2023					November 2024					Annual Difference
		< 3 mos.	3-6 mos.	6-12 mos.	> 1 year	Total Placement	< 3 mos.	3-6 mos.	6-12 mos.	> 1 year	Total Placement	
Adoptions		28	40	90	397	555	18	21	91	310	440	▼ 115
Central		51	45	38	50	184	37	35	44	47	163	▼ 21
East		43	41	37	29	150	37	50	34	27	148	▼ 2
Extended Foster Care		13	7	12	19	51	7	7	10	23	47	▼ 4
Indian Specialty Unit		5	3	1	3	12	2	3	6	5	16	▲ 4
Med/Deaf Services		5	3	1	5	14	1	1	5	3	10	▼ 4
North Central		24	10	14	17	65	9	7	4	16	36	▼ 29
North Coastal		17	6	11	17	51	9	5	8	4	26	▼ 25
North Inland		20	32	29	40	121	19	20	30	23	92	▼ 29
Residential Services		14	14	11	11	50	7	10	13	3	33	▼ 17
San Pasqual Academy		5	12	30	2	49	7	6	14	24	51	▲ 2
South		39	25	28	35	127	17	22	33	40	112	▼ 15
Total		264	238	302	625	1429	170	187	292	525	1174	▼ 255
%		18%	17%	21%	44%	100%	14%	16%	25%	45%	100%	

Time Case Open (Open Cases Non-voluntary & Non-GDS)

Children that were in open cases within the month of November each year

Region	Length of Stay	November 2023					November 2024					Annual Difference
		< 3 mos.	3-6 mos.	6-12 mos.	> 1 year	Total Placement	< 3 mos.	3-6 mos.	6-12 mos.	> 1 year	Total Placement	
Adoptions		0	13	34	564	611	1	5	28	447	481	▼ 130
Central		38	41	49	123	251	26	36	57	114	233	▼ 18
East		44	53	55	105	257	39	47	38	113	237	▼ 20
Extended Foster Care		6	5	9	212	232	5	3	8	222	238	▲ 6
Indian Specialty Unit		4	5	3	14	26	0	2	5	16	23	▼ 3
Med/Deaf Services		3	4	4	11	22	1	1	5	10	17	▼ 5
North Central		32	17	28	38	115	14	7	0	48	69	▼ 46
North Coastal		18	10	23	50	101	13	9	15	19	56	▼ 45
North Inland		27	37	47	110	221	24	13	26	90	153	▼ 68
Residential Services		0	4	8	50	62	0	0	2	39	41	▼ 21
San Pasqual Academy		1	3	1	57	62	2	0	12	54	68	▲ 6
South		29	32	40	93	194	23	24	38	83	168	▼ 26
Workforce Training		0	0	0	0	0	0	0	0	0	0	- 0
Total		202	224	301	1427	2154	148	147	234	1255	1784	▼ 394
%		9%	10%	14%	66%	100%	8%	8%	13%	70%	100%	

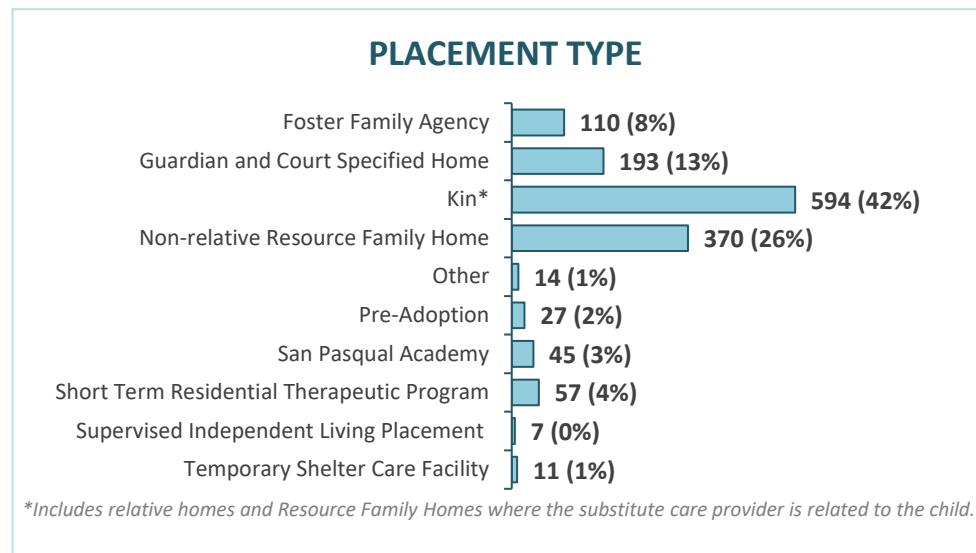
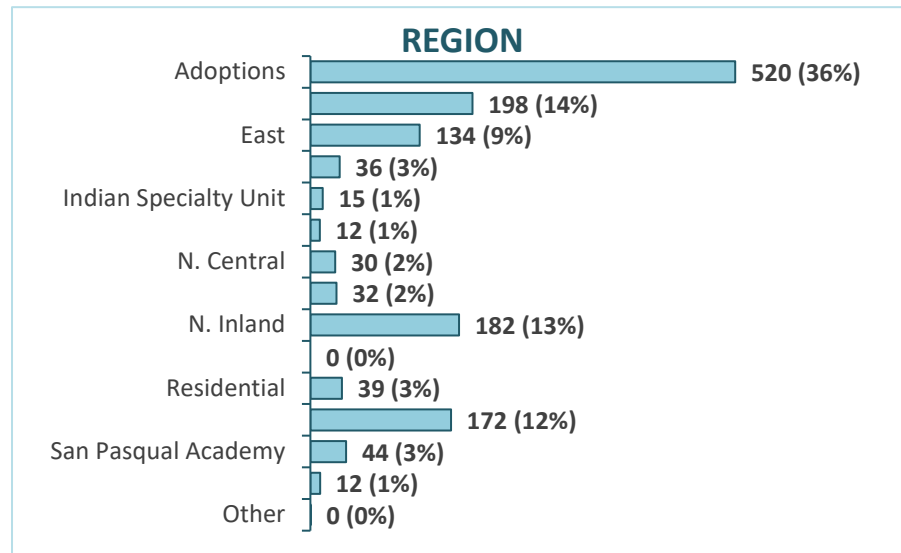
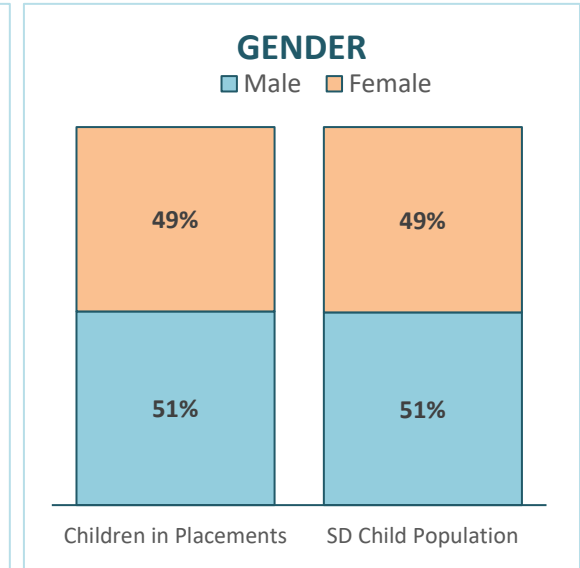
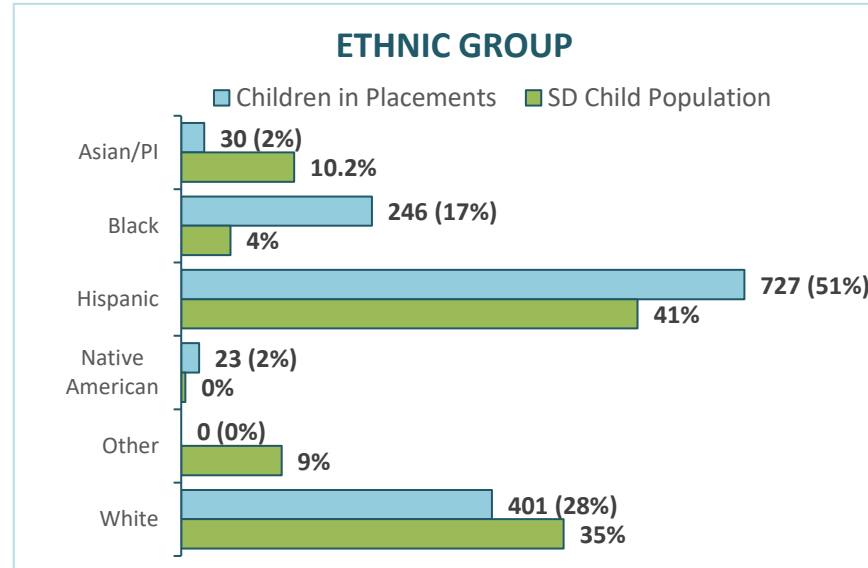
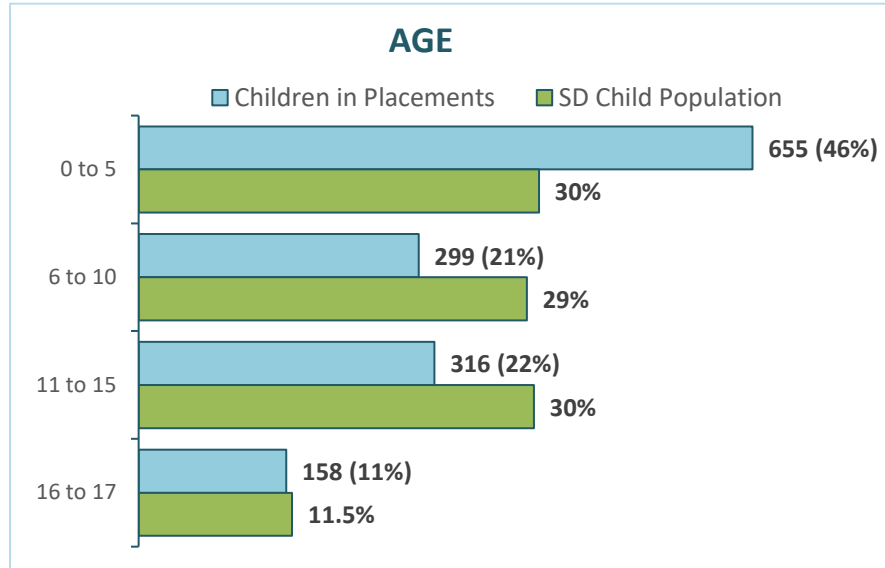


Placements (Age 0-17) - First of each month - Monthly Average of Fiscal Year to Date (July 2024 - Nov 2024)

DEMOGRAPHICS

1,427 Average Number of Children, 0 to 17, in Out-of-Home Care on The First of Each Month

760,450 2024 Child Population of San Diego County (0-17)



RATE OF SUBSTANTIATED ABUSE IN FOSTER CARE OCT2023-SEP2024

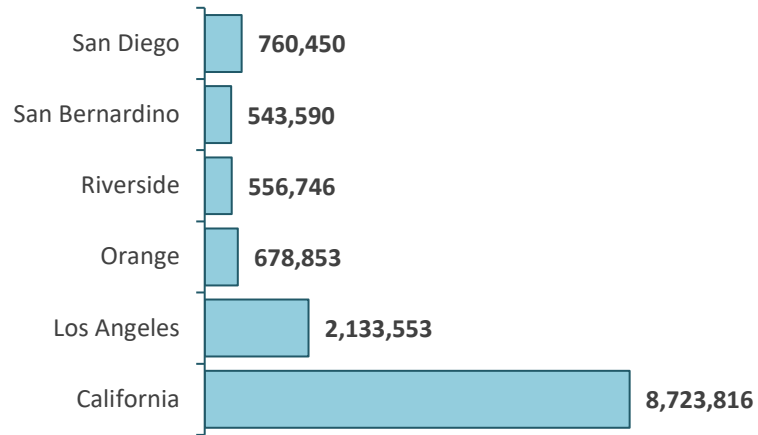
7.20 instances of abuse per 100,000 days in care

*Federal Standard: 8.5/100,000 Days in Care

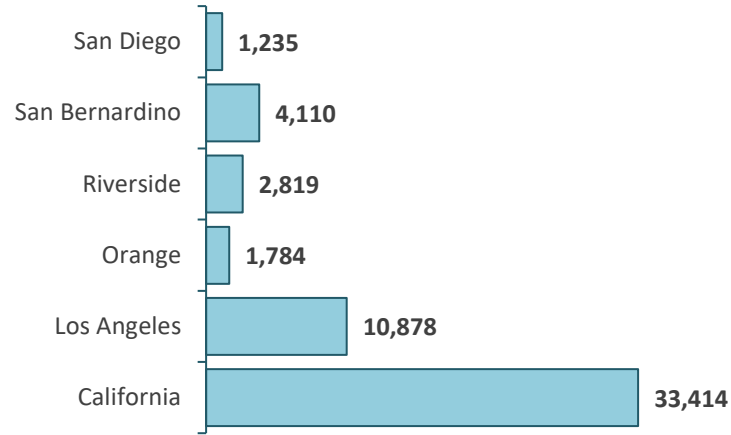


Placements - Five counties with the highest child population comparison (On October 01, 2024)

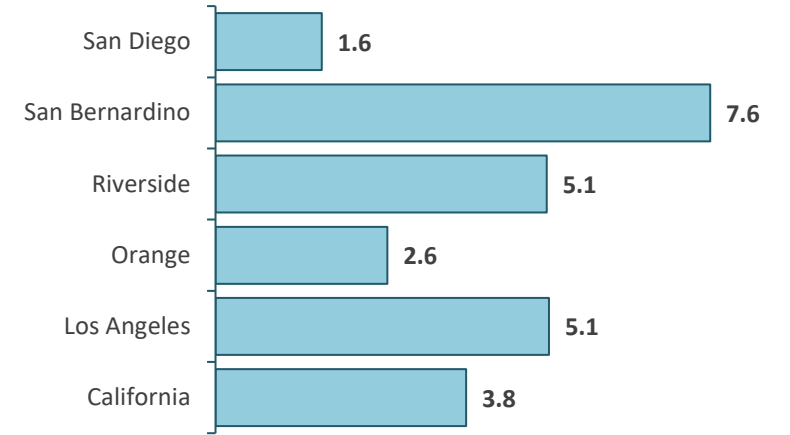
TOTAL CHILD POPULATION (0 to 17)



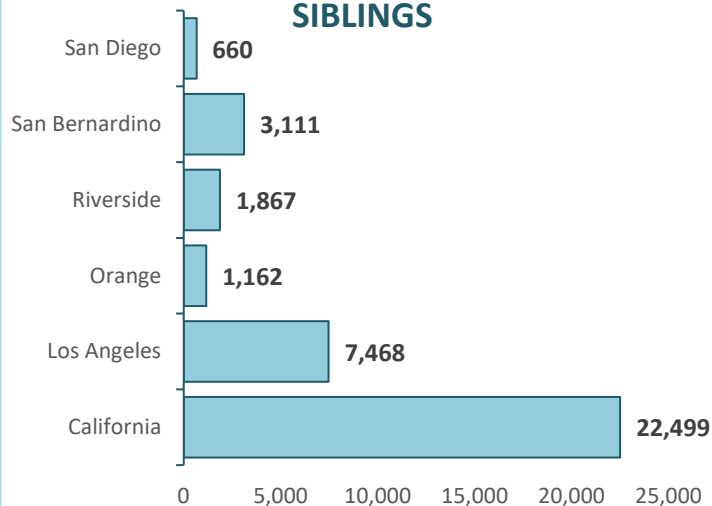
TOTAL CHILDREN IN OUT-OF-HOME



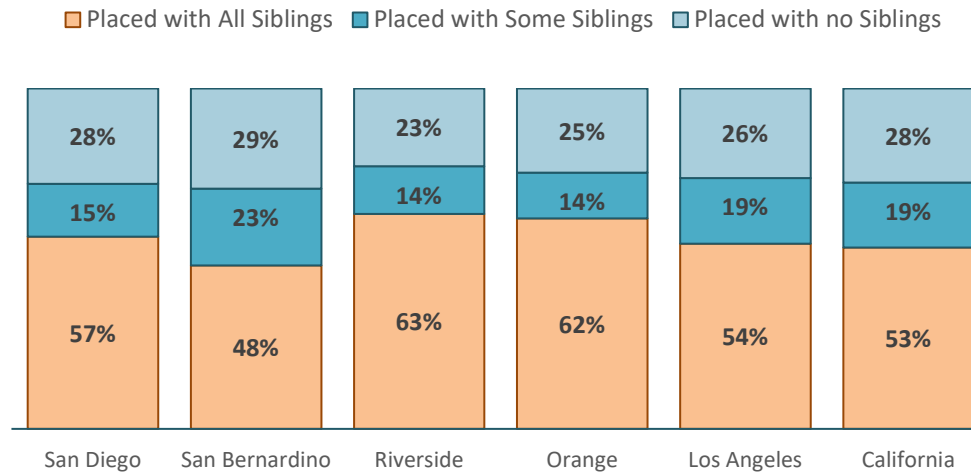
RATE OF CHILDREN IN OUT-OF-HOME CARE PER 1,000 CHILDREN



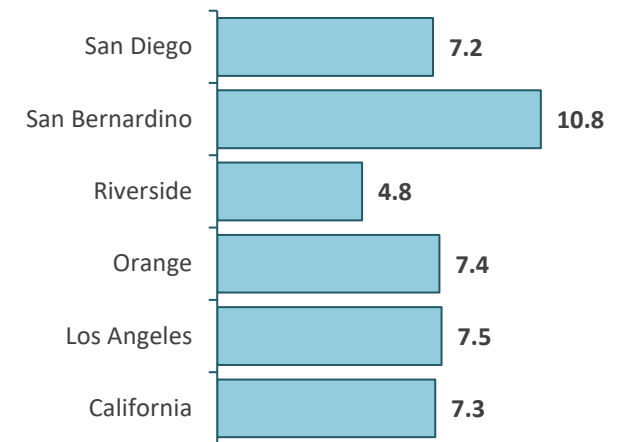
NUMBER OF CHILDREN WITH SIBLINGS



PLACEMENT WITH SIBLINGS



SUBSTANTIATED ABUSE IN FOSTER CARE - INSTANCES PER 100,000 DAYS IN CARE



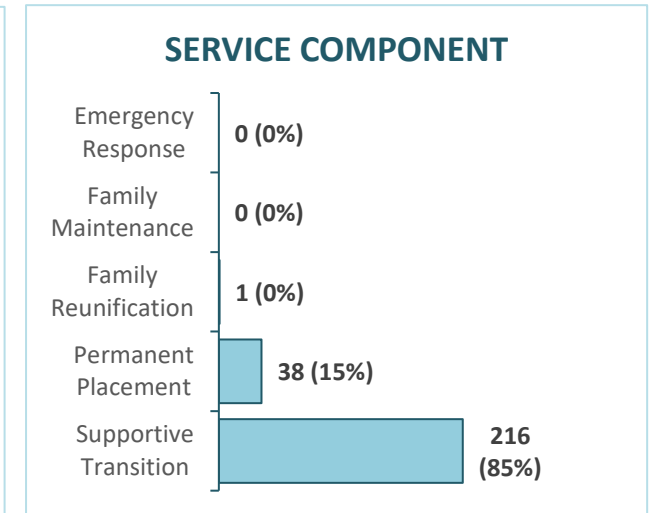
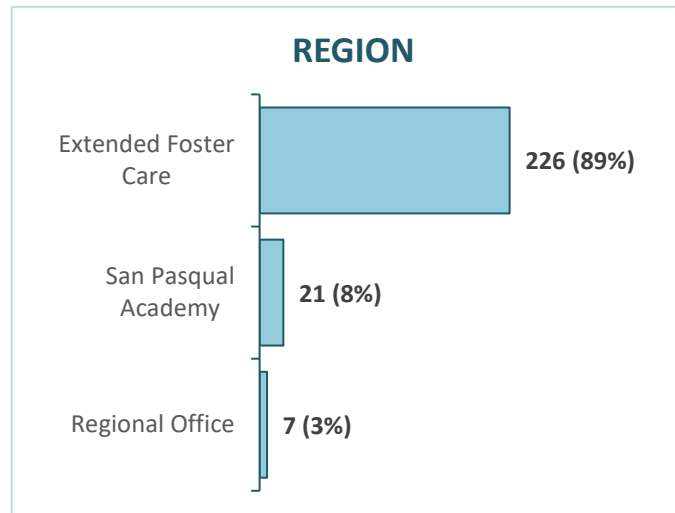
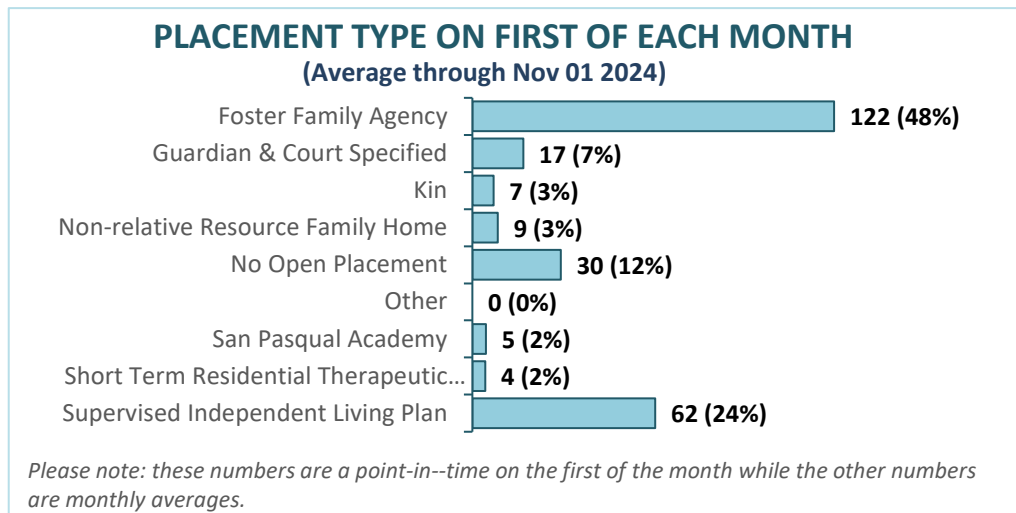
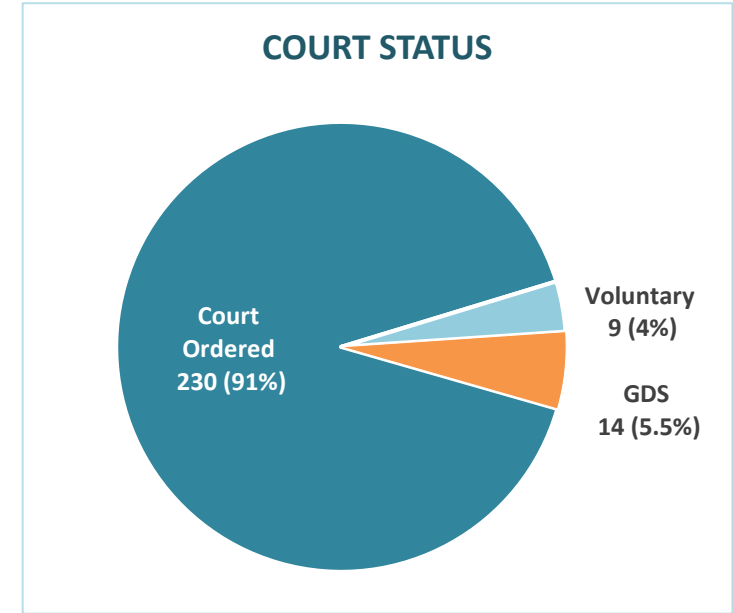
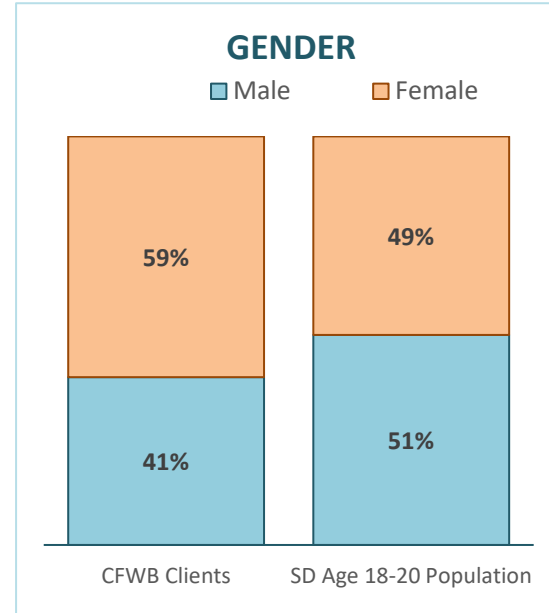
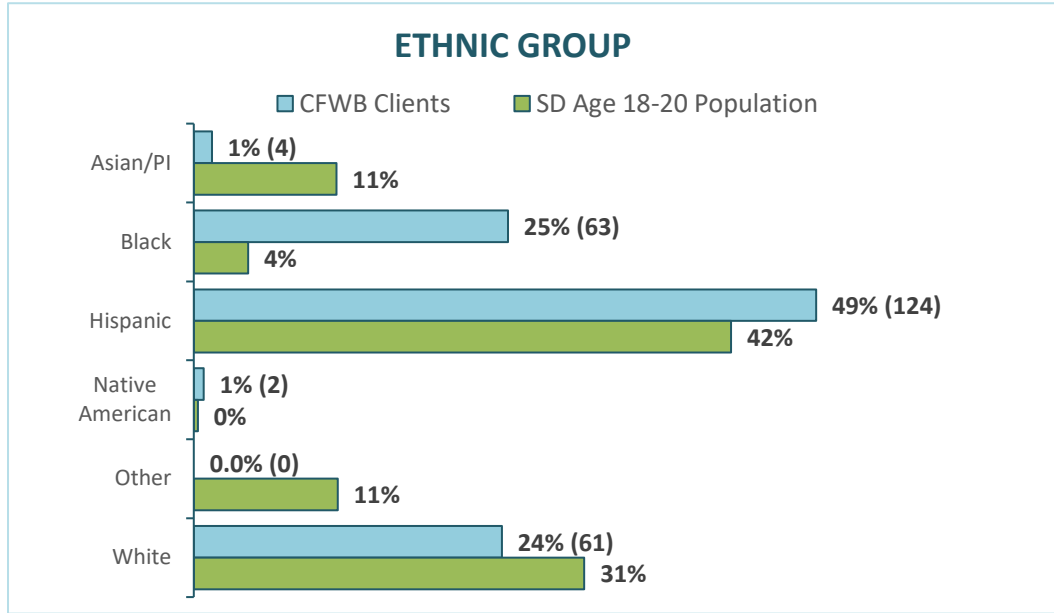
**Federal Standard: 8.5/100,000 Days in Care*

Extended Foster Care (Age 18-20) - Monthly Averages of Fiscal Year to Date (July 2024 - November 2024)

DEMOGRAPHICS

254 Average Number of Clients in Extended Foster Care Each Month

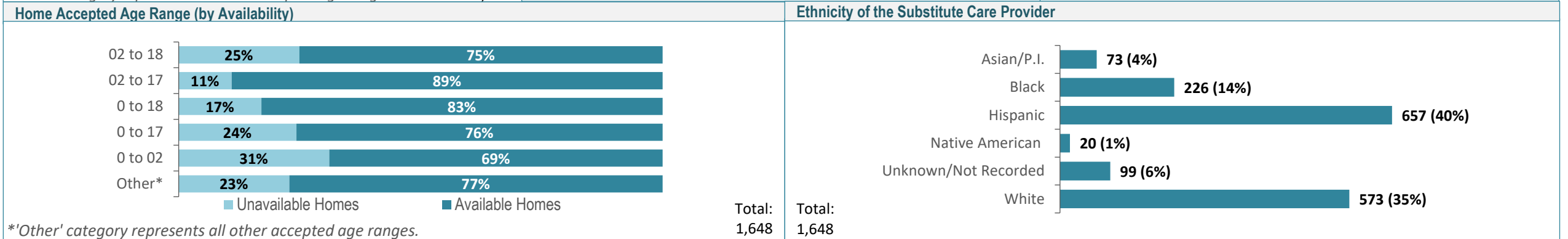
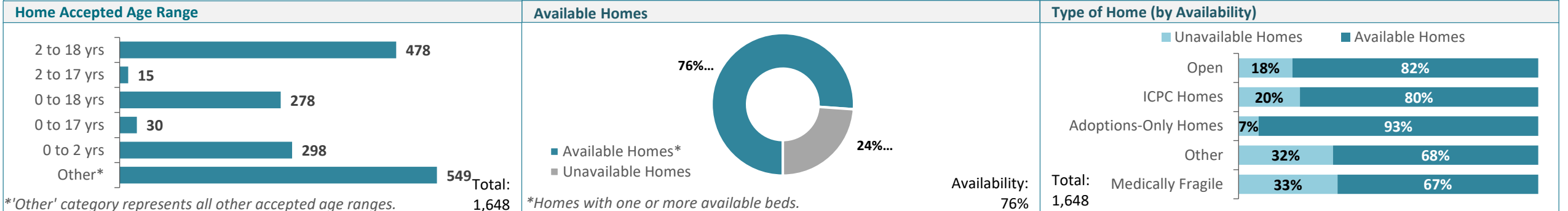
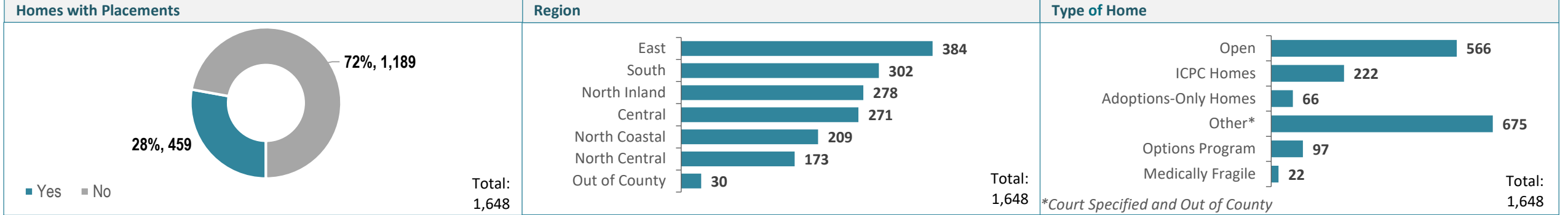
134,333 Age 18 to 20 Population of San Diego County



Foster Care - Monthly Averages of Fiscal Year to Date (July 2024 - November 2024)

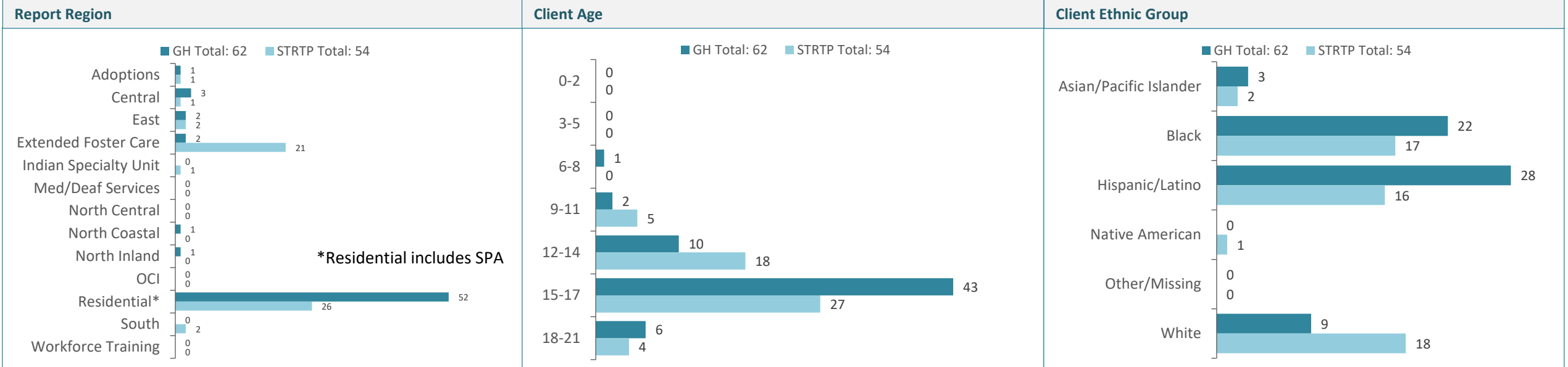
Approved Resource Family Homes 1,648	Medically Fragile Homes 22	Options Families 97	Daily Avg. Available Beds 82.4	Complaints 26	Kidline Responses 203
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Approved Homes



FFA Group Home Report (November 2024)

Group Home & Short Term Residential Therapeutic Program (STRTP)



Foster Family Agency Home & Transitional Housing Program + Foster Care

