

Child and Family Well Being (CFWB) Monthly Dashboard

Table of Contents

Page 2	Hotline - Monthly Averages of Fiscal Year to Date (July 2024 - October 2024)
Page 3	Children (0-17) in Referrals - Monthly Averages of Fiscal Year to Date (July 2024 - October 2024)
Page 3	Current Demographics (October 2024)
Page 4	Ethnicity and Path through Child Welfare Services (CY 2005, 2010, 2015, 2023)
Page 5	New Cases (Age 0-17) opened in Fiscal Year to Date - (Jul 2024 - Oct 2024)
Page 6	Open Cases (Age 0-17) - Monthly Averages of Fiscal Year to Date (Jul 2024 - Oct 2024)
Page 7	Polinsky / Adoption Finalizations / Petitions / Medical & Dental Exams - Monthly Averages
Page 8	Annual Comparison - Length of Stay in Out of Home Placements / Time Case Open (October)
Page 9	Placements (Age 0-17) - First of each month - Monthly Average of Fiscal Year to Date (July 2024 - Oct 2024)
Page 10	Placements - Five counties with the highest child population comparison (On April 01, 2024)
Page 11	Extended Foster Care (Age 18-20) - Monthly Averages of Fiscal Year to Date (July 2024 - October 2024)
Page 12	Foster Care - Monthly Averages of Fiscal Year to Date (July 2024 - October 2024)
Page 13	FFA Group Home Report (October 2024)

Hotline - Monthly Averages of Fiscal Year to Date (July 2024 - October 2024)

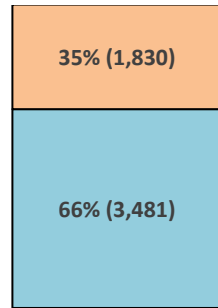
REFERRAL INFORMATION

3,431 Average # of Families Referred Per Month

13,725 Total # of Families Referred

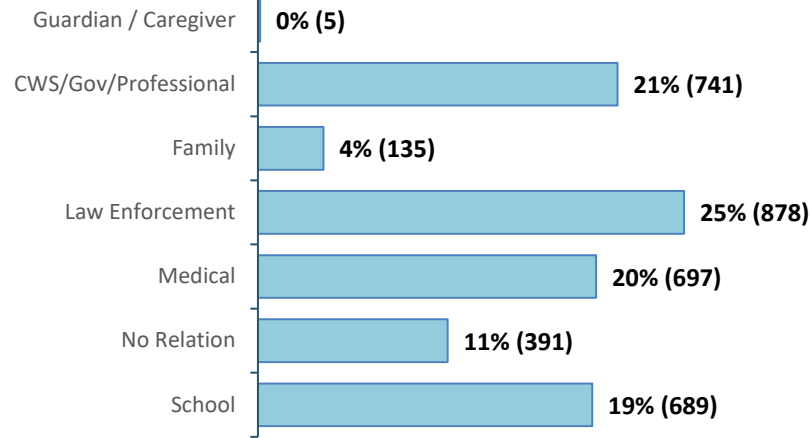
CALLS TO HOTLINE

■ Calls Answered ■ Dropped Calls

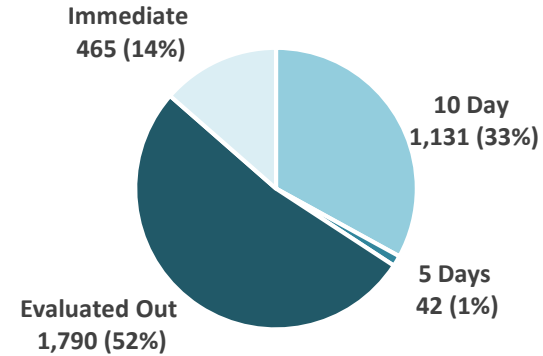


*Does not include Companion Referrals made by CFWB staff

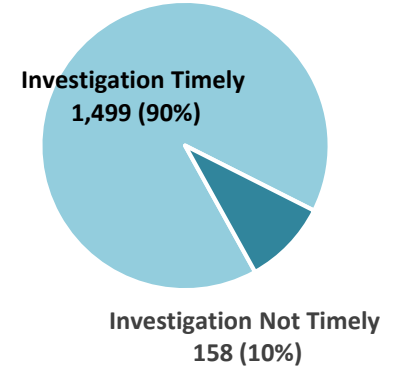
REPORTING PARTY



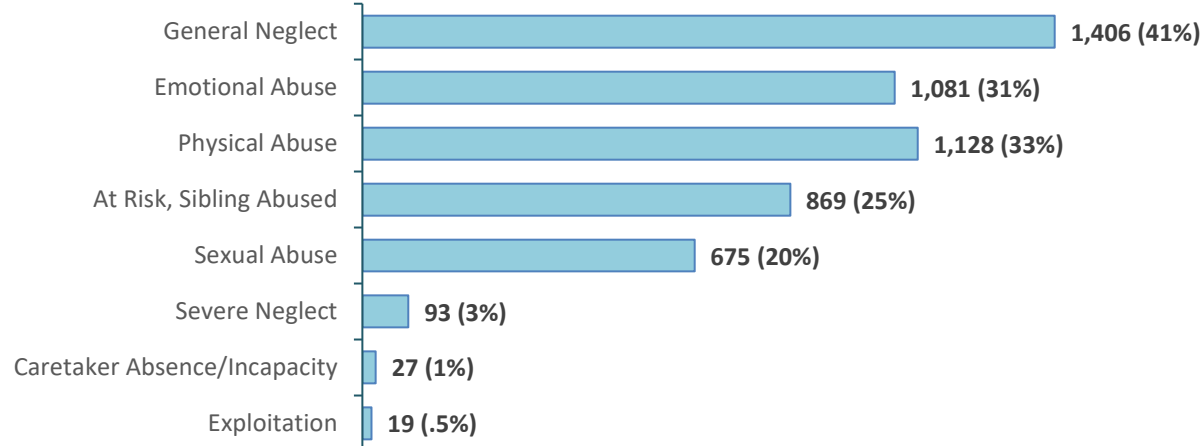
REFERRAL RESPONSE TYPE



TIMELINESS TO INVESTIGATION

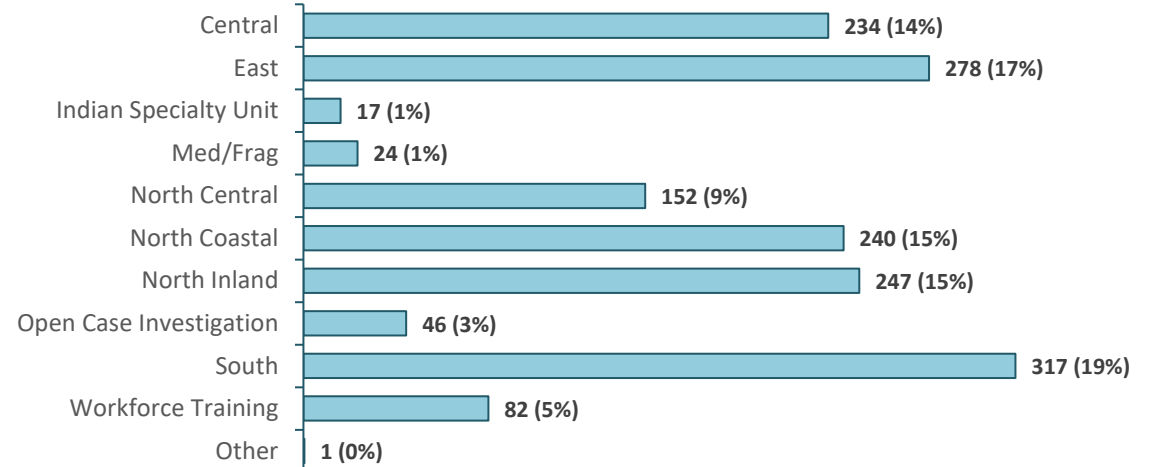


ALLEGATION TYPE



Includes referrals that were evaluated out

INVESTIGATIONS BY REGION



Children (0-17) in Referrals - Monthly Averages of Fiscal Year to Date (July 2024 - October 2024)

6,298

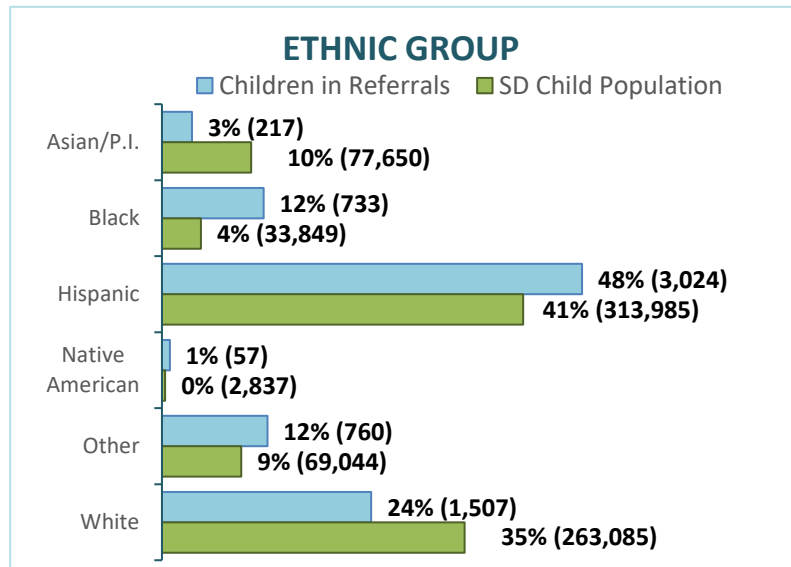
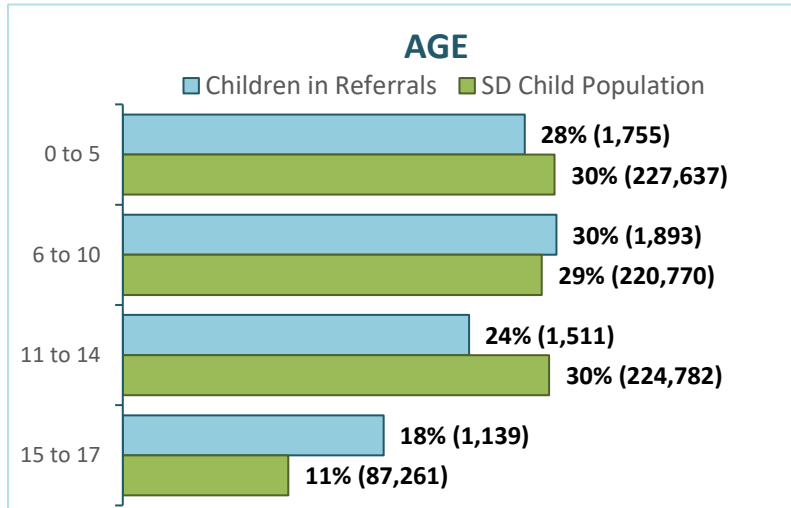
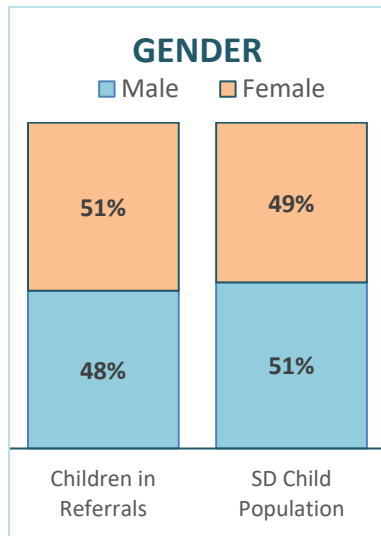
Average Children Referred Per Month

25,193

Total Children Referred FY to date

760,450

2024 Child Population of San Diego County (0-17)

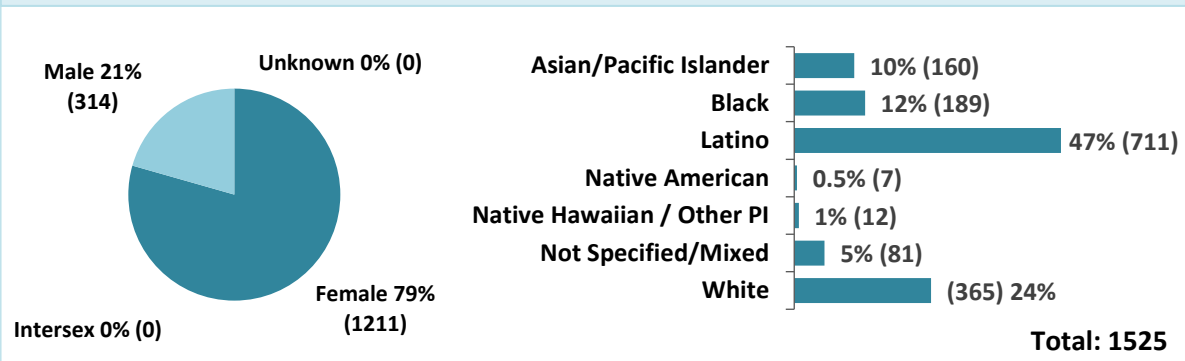


*San Diego Population Statistics shown for comparison purposes

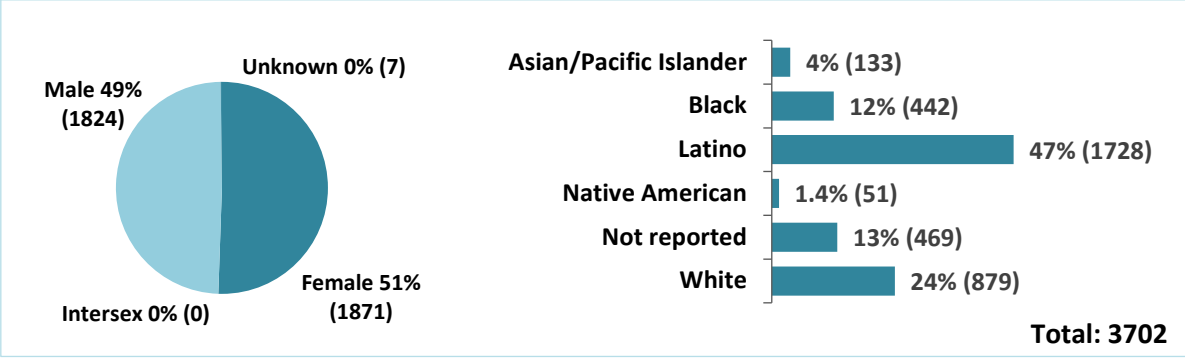


Current Demographics (October 2024)

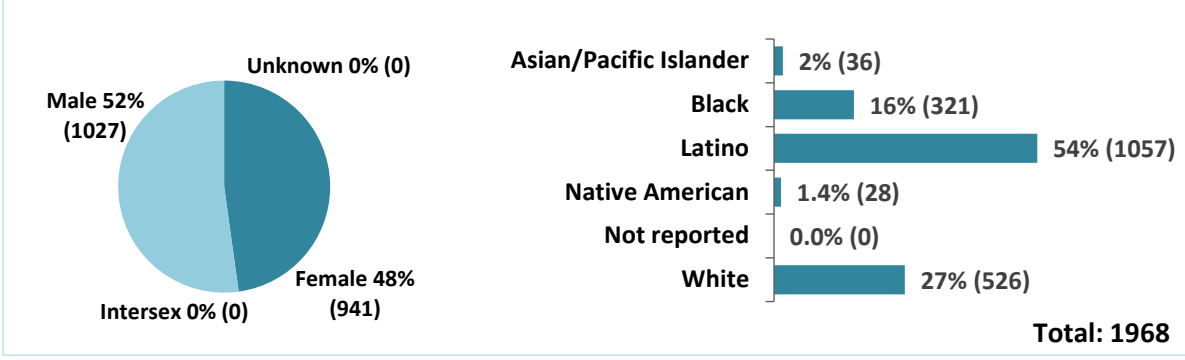
Child and Family Well Being Staff (October 2024)



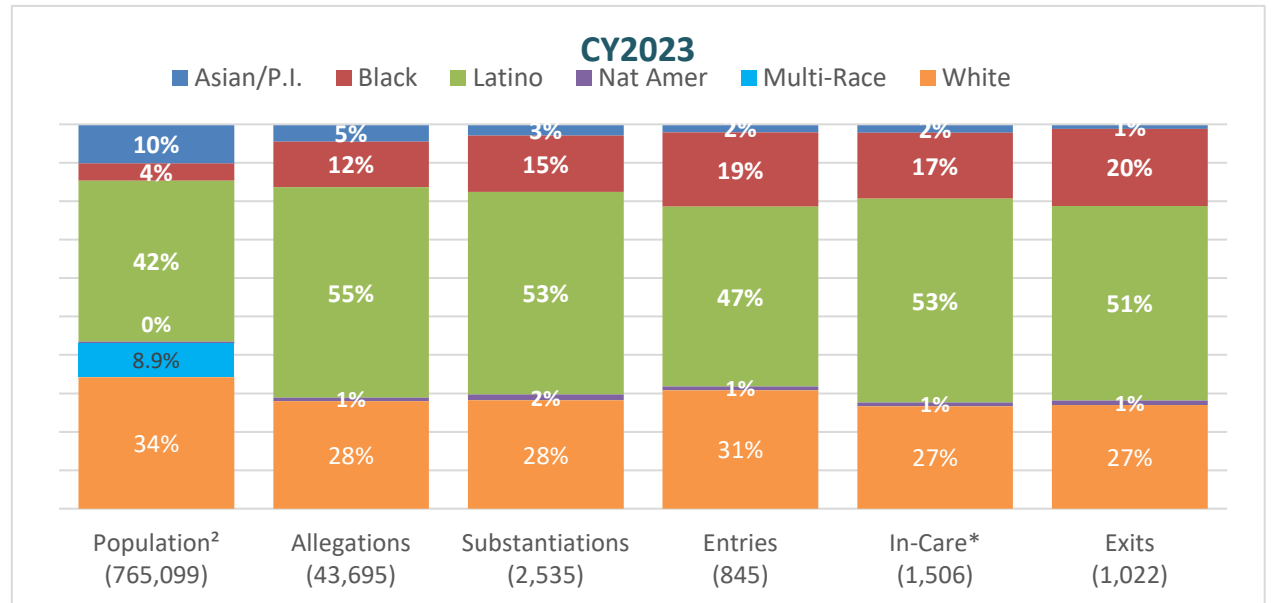
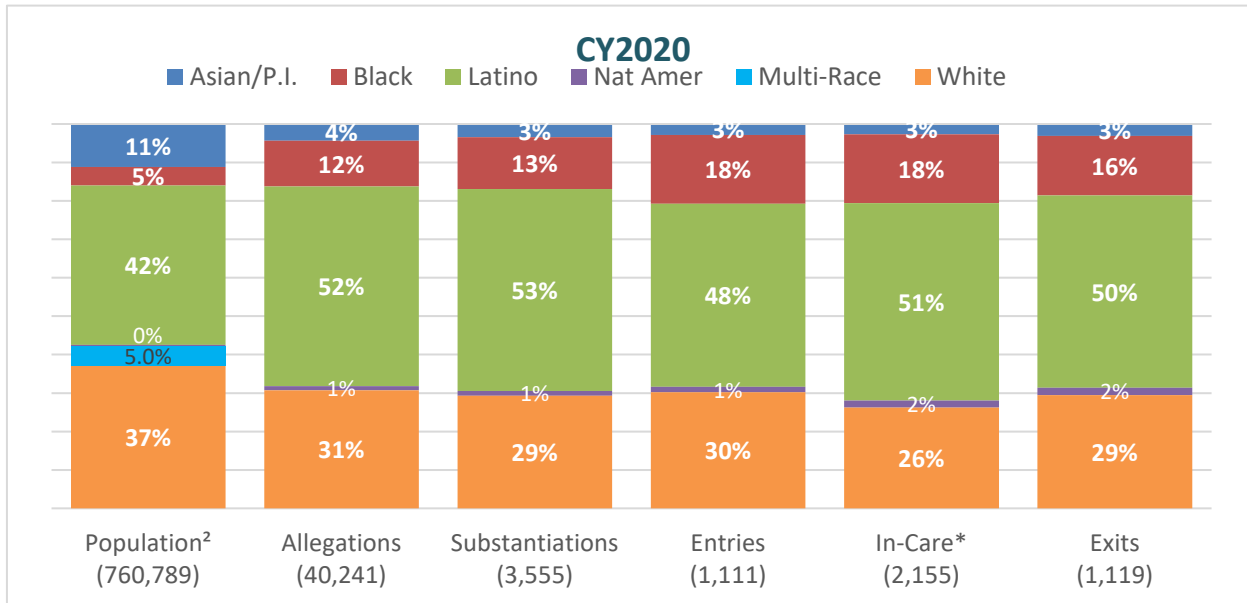
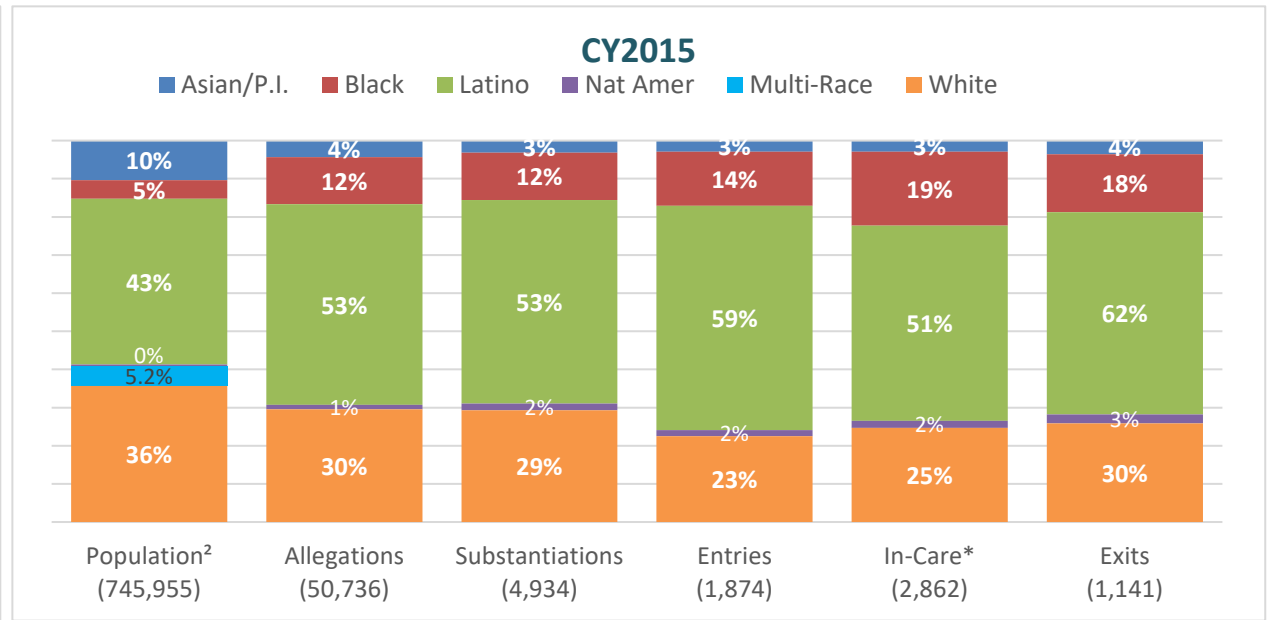
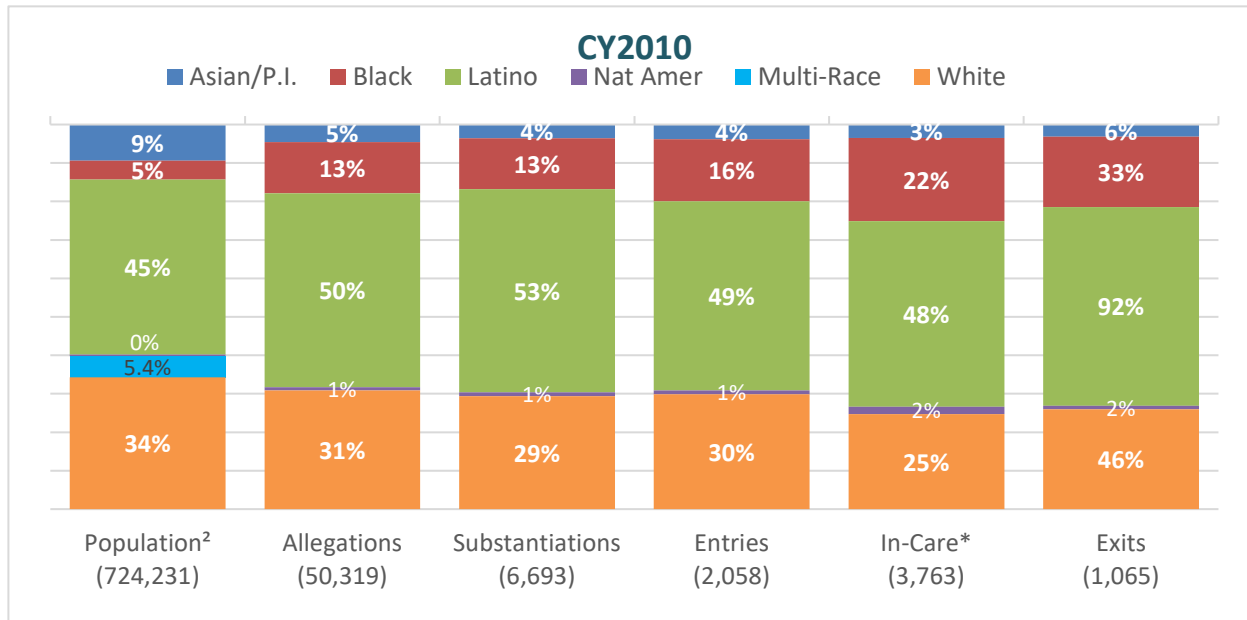
Children (age 0-17) in Investigated Referrals (October 2024)



Children (age 0-17) in Open Cases (October 2024)



Ethnicity and Path through Child Welfare Services - Children Age 0 -17 ¹



¹ Children with No recorded ethnicity or "Other race" excluded

² Native American children make up less than 1% of the child population in San Diego county

* In-Care statistics for Point-In-Time of July 1st



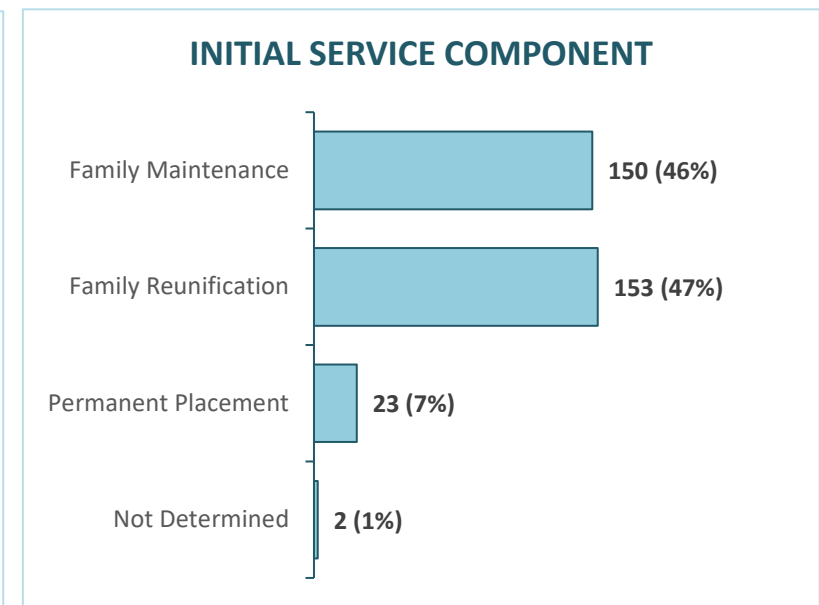
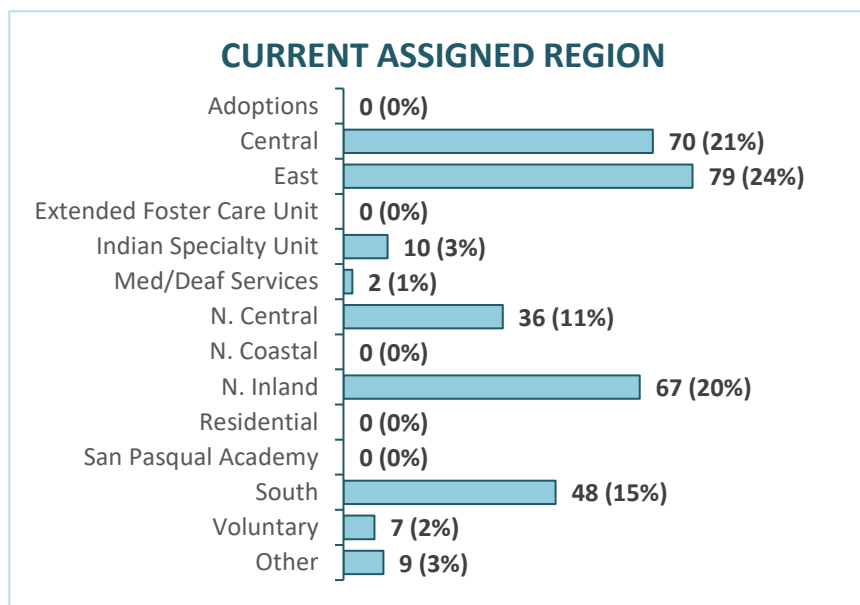
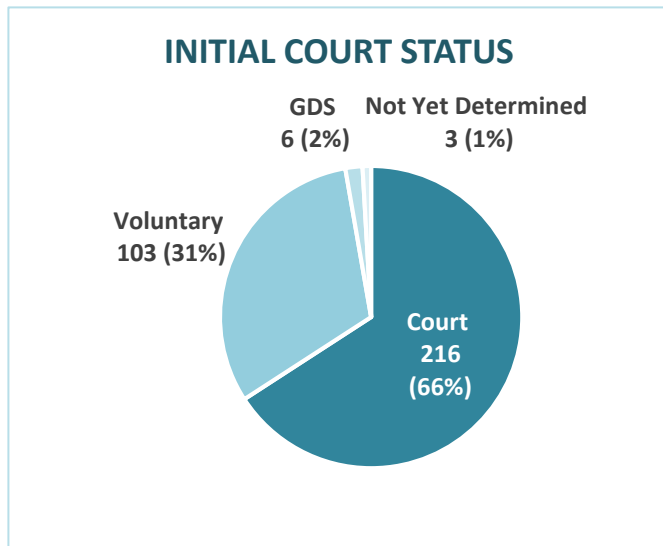
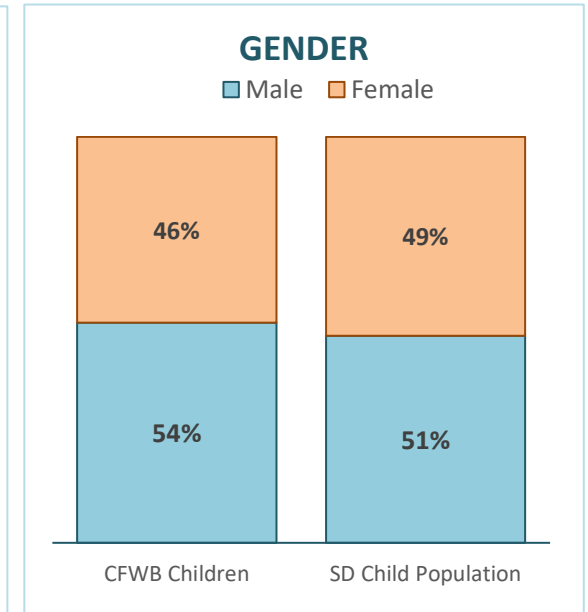
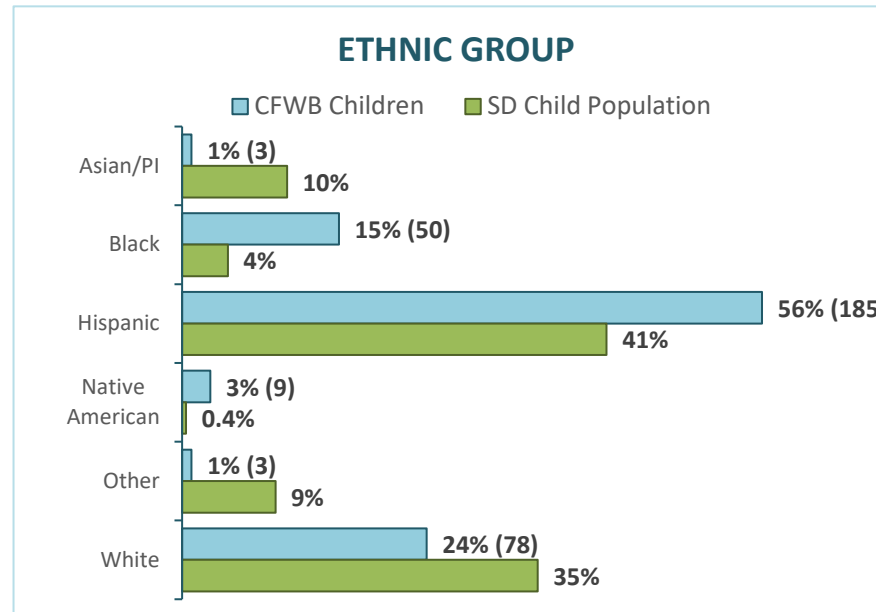
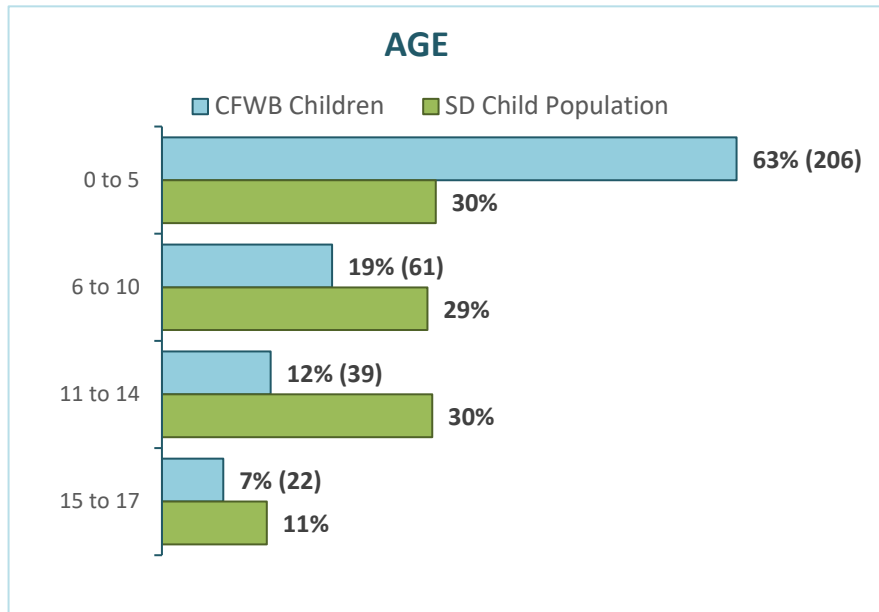
New Cases (Age 0-17) opened in Fiscal Year to Date - (Jul 2024 - Oct 2024)

*Statistics of the most recent 3 months may be inaccurate due to late data entry. Monthly statistics are updated up to 3 months later

DEMOGRAPHICS

328 Total New Cases Opened in The Fiscal Year to date

760,450 2024 Child Population of San Diego County (0-17)



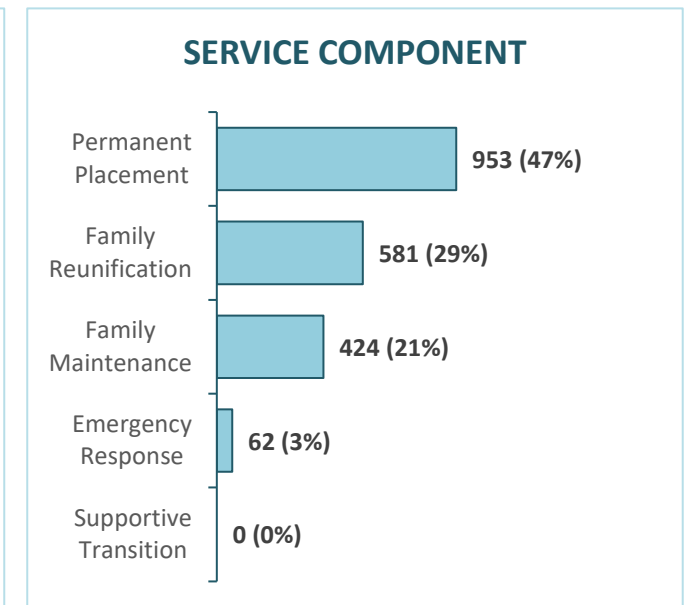
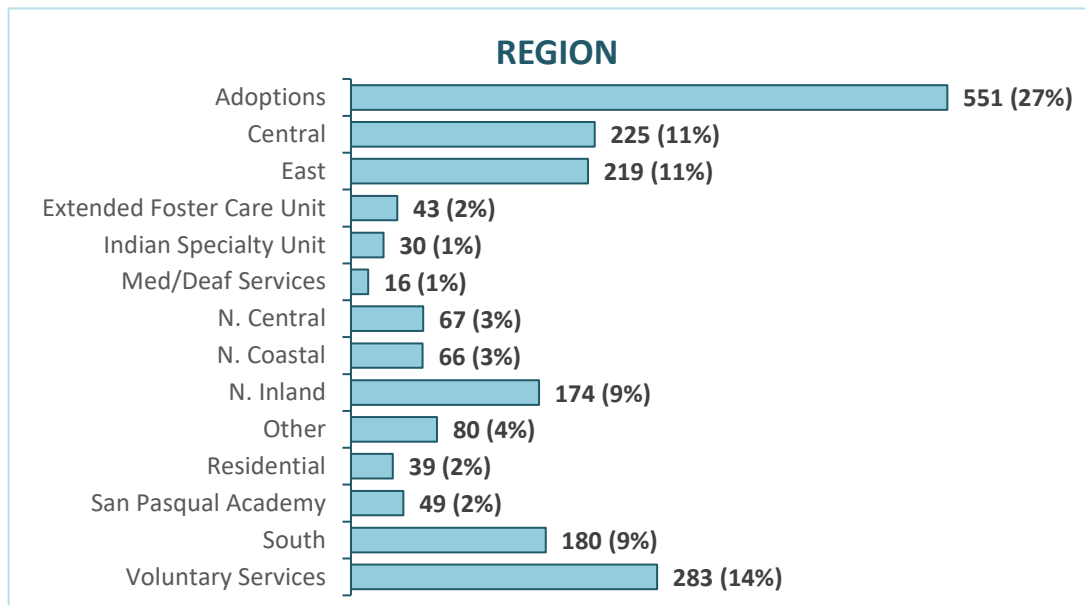
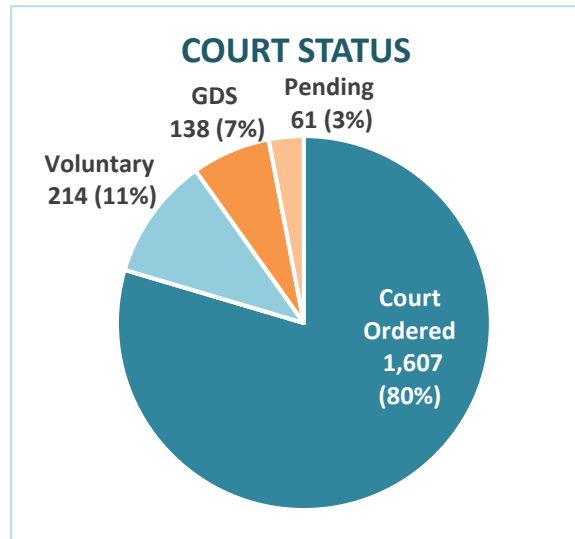
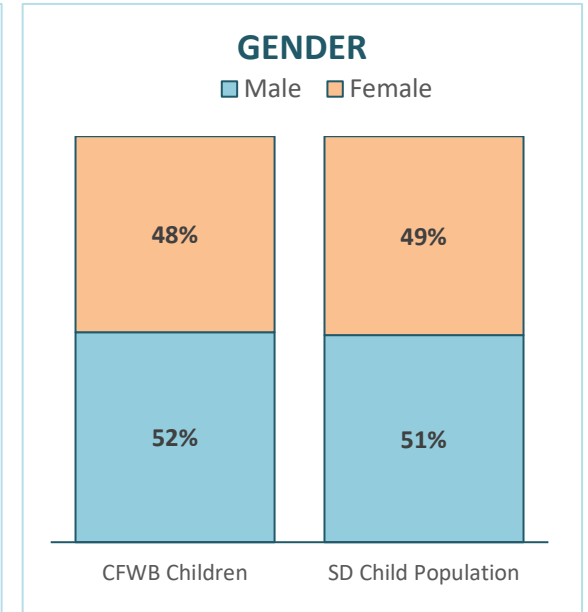
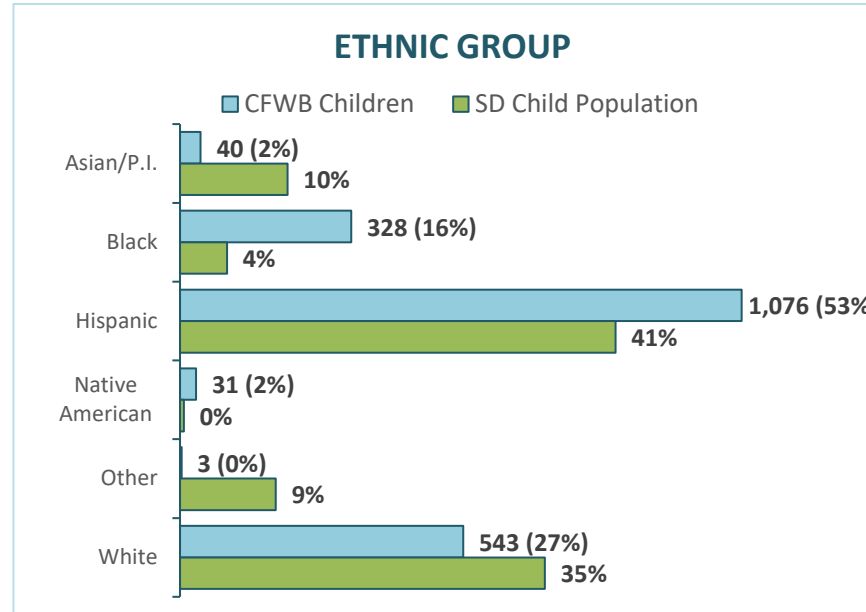
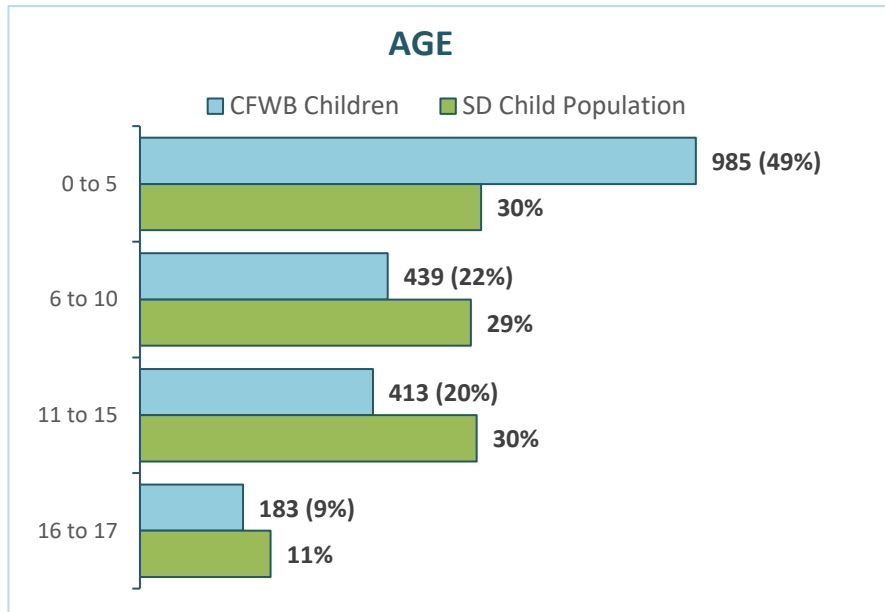
Open Cases (Age 0-17) - Monthly Averages of Fiscal Year to Date (Jul 2024 - Oct 2024)

*Statistics of the most recent 3 months may be inaccurate due to late data entry. Monthly statistics are updated up to 3 months later

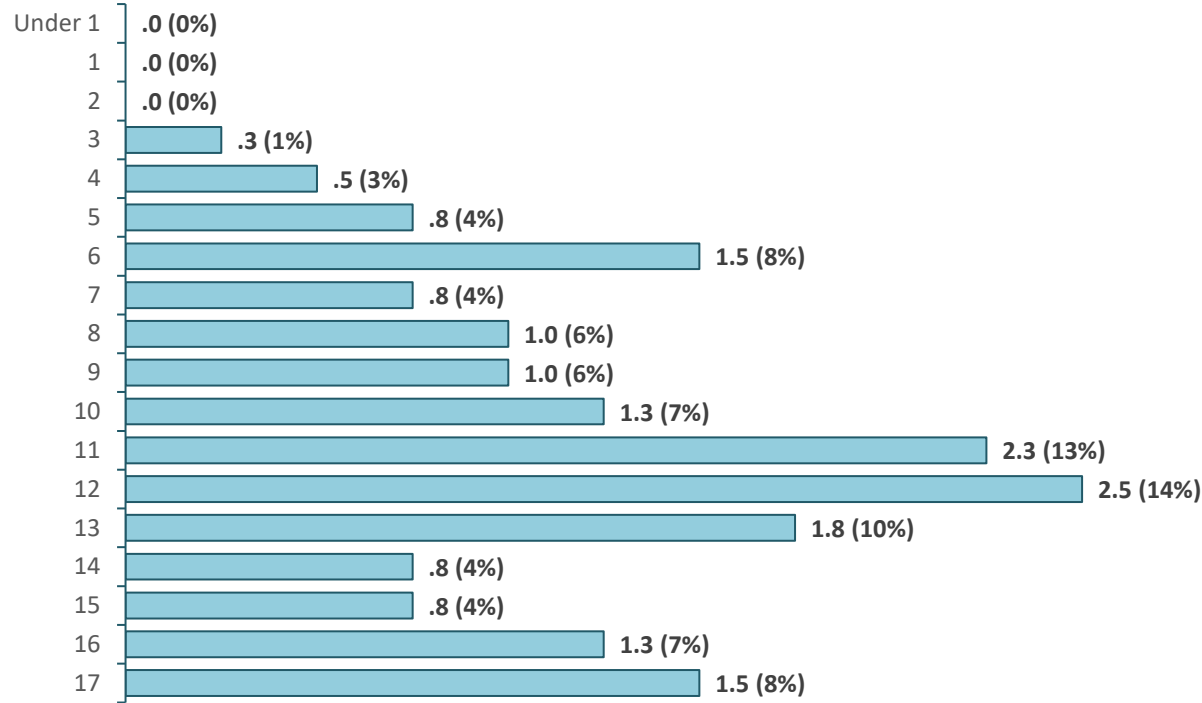
DEMOGRAPHICS

2,020 Average Number of Open Cases Each Month in Fiscal Year

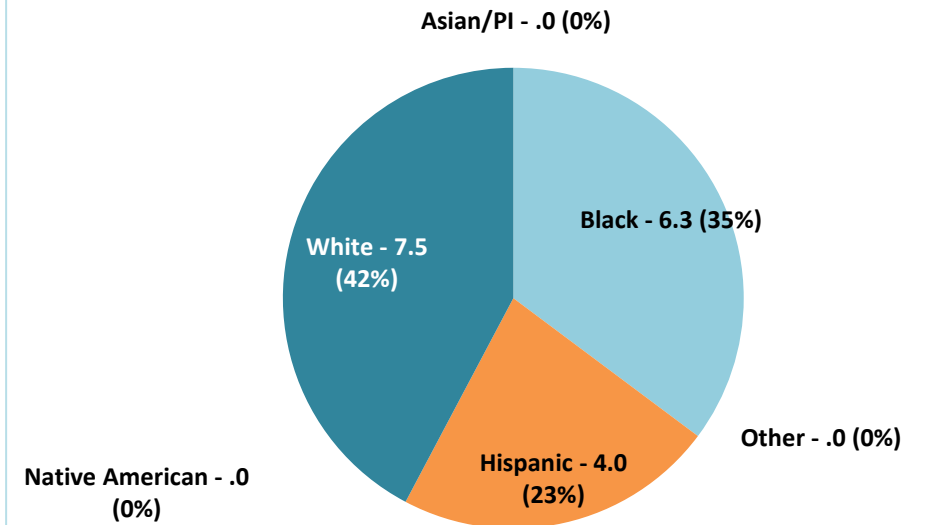
760,450 2024 Child Population of San Diego County (0-17)



Clients at Polinsky Children's Center by Age



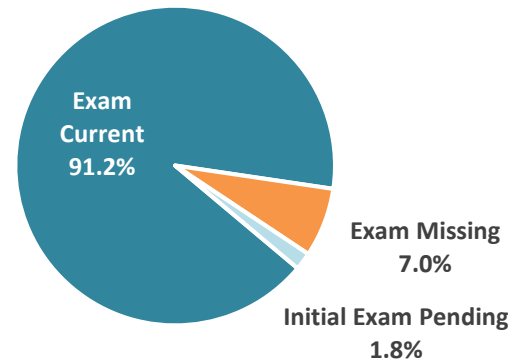
Clients at Polinsky Children's Center by Ethnicity



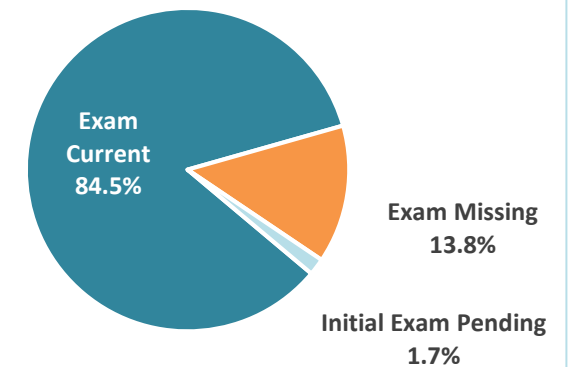
22 Adoption Finalizations

52 Petitions Filed in Juvenile Court

Medical Exams



Dental Exams



Annual Comparison - Length of Stay in Out of Home Placements / Time Case Open (October)

Length of Stay in Out of Home Placements (Non-voluntary & Non-GDS)

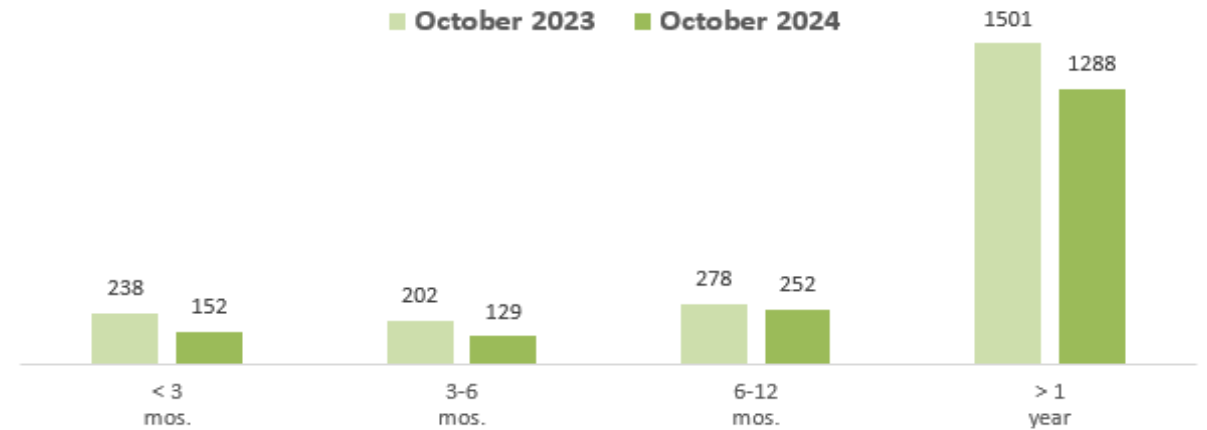
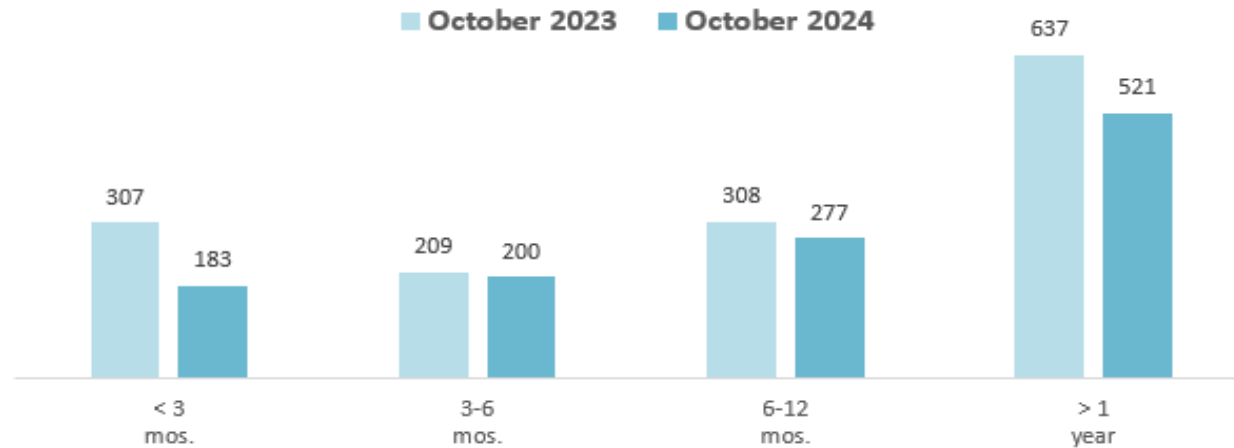
Children that were in out of home placement during October 31st of each year

Region	Length of Stay	October 2023				Total Placement	October 2024				Annual Difference	
		< 3 mos.	3-6 mos.	6-12 mos.	> 1 year		< 3 mos.	3-6 mos.	6-12 mos.	> 1 year		
Adoptions		25	33	89	411	558	18	39	85	301	443	▼ 115
Central		57	38	48	49	192	43	35	40	49	167	▼ 25
East		57	33	41	34	165	37	44	27	29	137	▼ 28
Extended Foster Care		9	9	10	17	45	8	8	6	22	44	▼ 1
Indian Specialty Unit		5	4	1	3	13	0	3	9	3	15	▲ 2
Med/Deaf Services		3	3	1	4	11	2	2	3	4	11	- 0
North Central		28	11	11	13	63	7	5	4	16	32	▼ 31
North Coastal		13	10	12	19	54	13	11	12	6	42	▼ 12
North Inland		32	23	29	37	121	18	22	25	22	87	▼ 34
Residential Services		18	15	9	12	54	17	10	15	7	49	▼ 5
San Pasqual Academy		6	7	27	2	42	5	6	12	20	43	▲ 1
South		54	23	30	36	143	15	15	39	42	111	▼ 32
Total		307	209	308	637	1461	183	200	277	521	1181	▼ 280
%		21%	14%	21%	44%	100%	15%	17%	23%	44%	100%	

Time Case Open (Open Cases Non-voluntary & Non-GDS)

Children that were in open cases within the month of October each year

Region	Length of Stay	October 2023				Total Placement	October 2024				Annual Difference	
		< 3 mos.	3-6 mos.	6-12 mos.	> 1 year		< 3 mos.	3-6 mos.	6-12 mos.	> 1 year		
Adoptions		2	10	34	574	620	1	6	32	450	489	▼ 131
Central		54	34	49	143	280	32	24	59	119	234	▼ 46
East		53	45	49	136	283	47	37	42	108	234	▼ 49
Extended Foster Care		5	6	10	215	236	2	4	7	226	239	▲ 3
Indian Specialty Unit		2	4	3	15	24	1	1	6	15	23	▼ 1
Med/Deaf Services		2	2	3	13	20	2	0	6	9	17	▼ 3
North Central		32	14	20	30	96	16	6	3	53	78	▼ 18
North Coastal		19	7	23	55	104	17	5	19	30	71	▼ 33
North Inland		19	43	41	114	217	13	21	22	92	148	▼ 69
Residential Services		1	4	7	51	63	1	0	3	48	52	▼ 11
San Pasqual Academy		0	3	0	60	63	0	0	9	53	62	▼ 1
South		49	30	39	95	213	20	25	44	85	174	▼ 39
Workforce Training		0	0	0	0	0	0	0	0	0	0	- 0
Total		238	202	278	1501	2219	152	129	252	1288	1821	▼ 404
%		11%	9%	13%	68%	100%	8%	7%	14%	71%	100%	

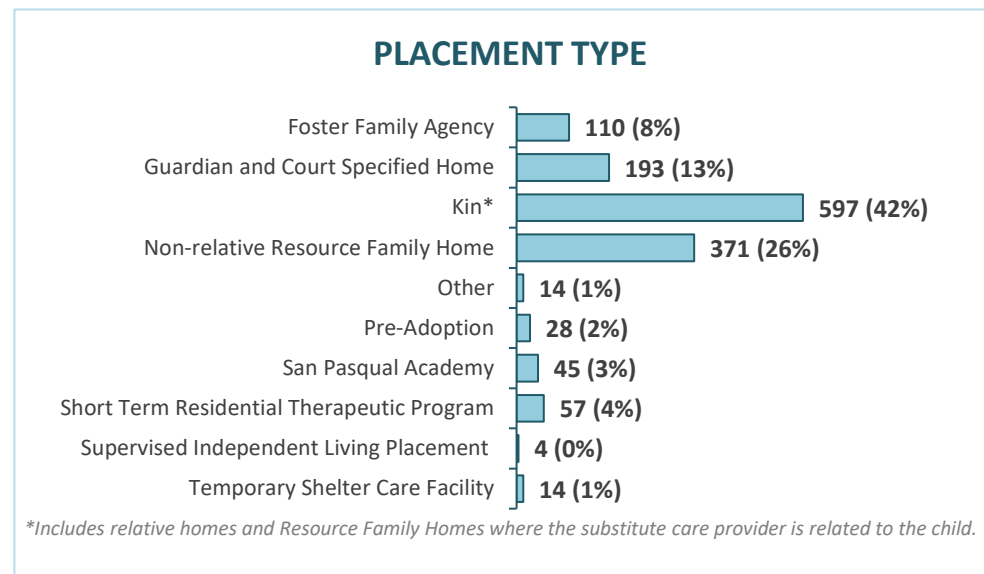
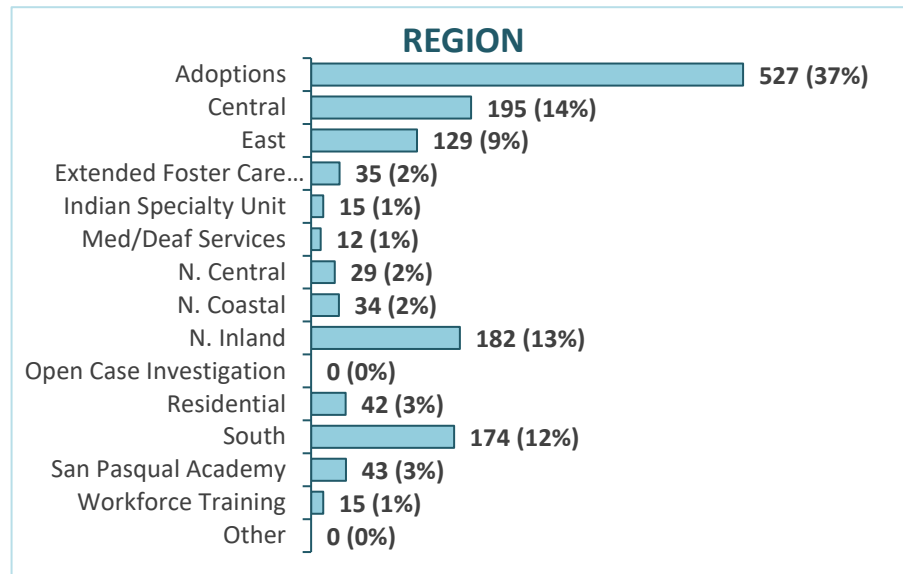
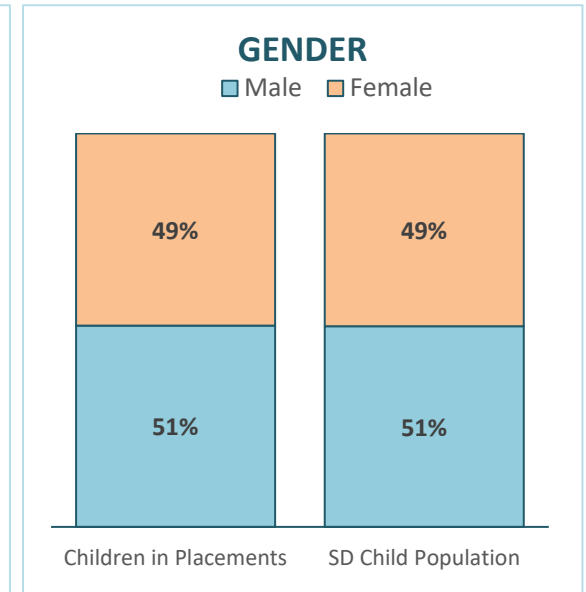
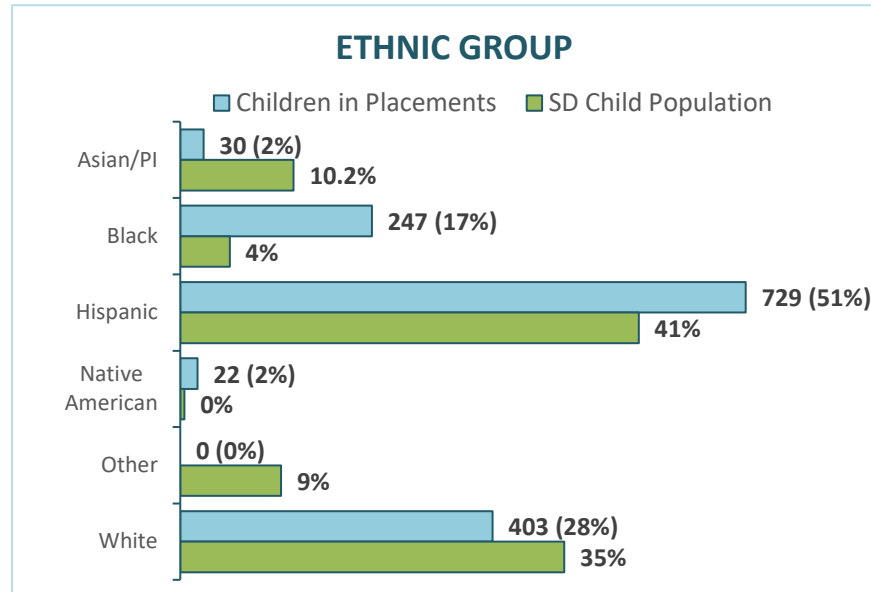
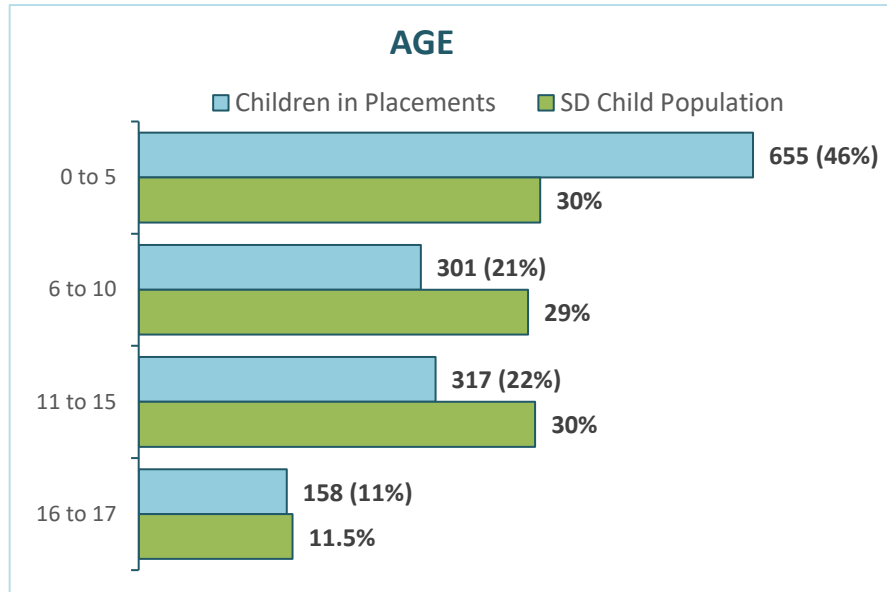


Placements (Age 0-17) - First of each month - Monthly Average of Fiscal Year to Date (July 2024 - Oct 2024)

DEMOGRAPHICS

1,430 Average Number of Children, 0 to 17, in Out-of-Home Care on The First of Each Month

760,450 2024 Child Population of San Diego County (0-17)

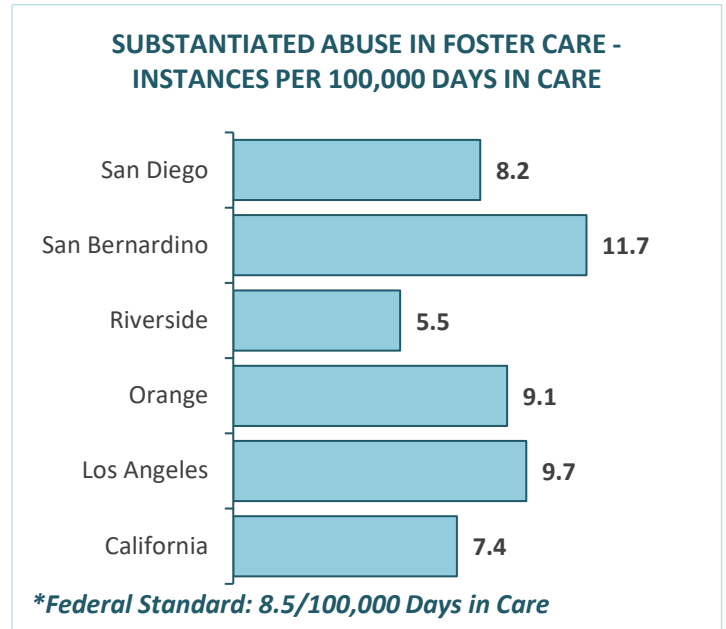
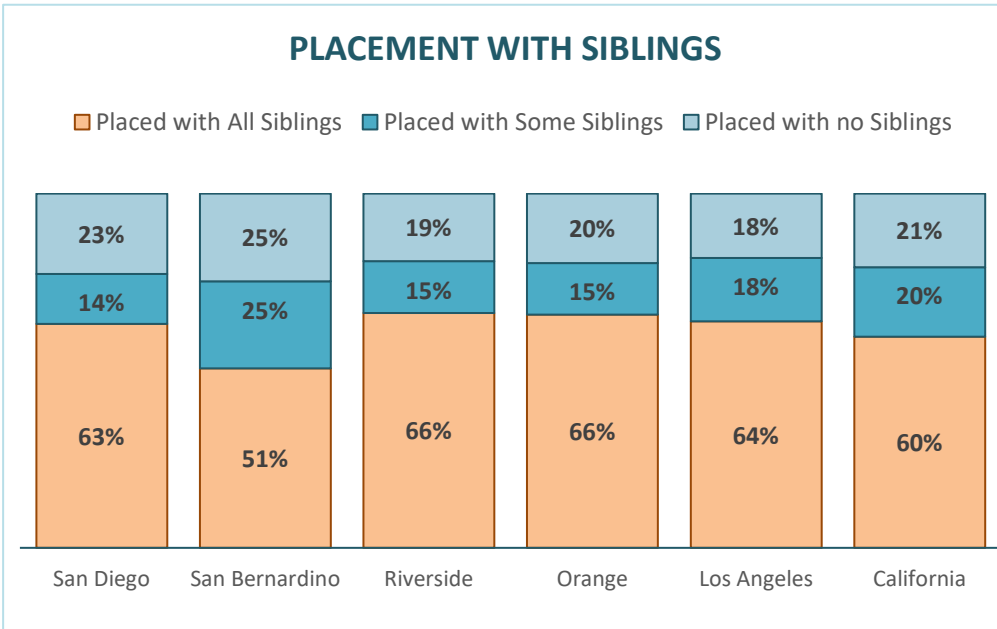
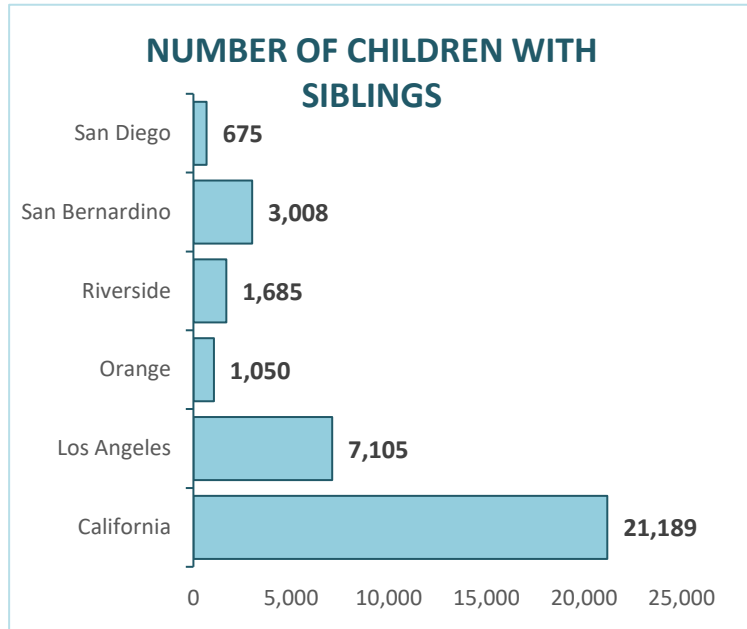
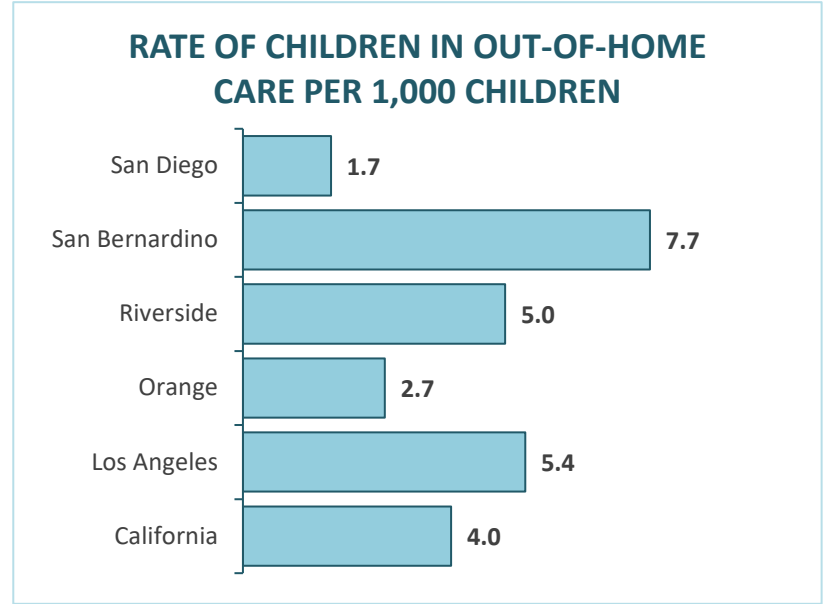
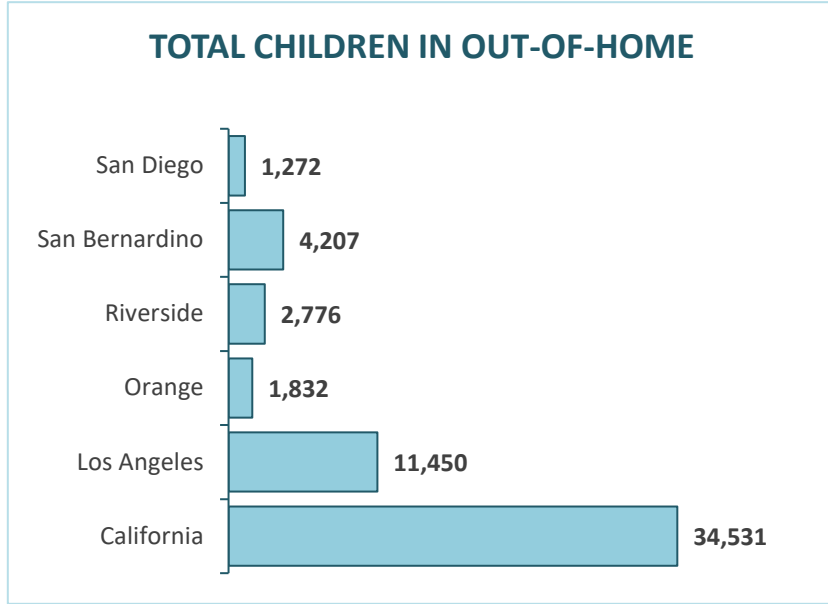
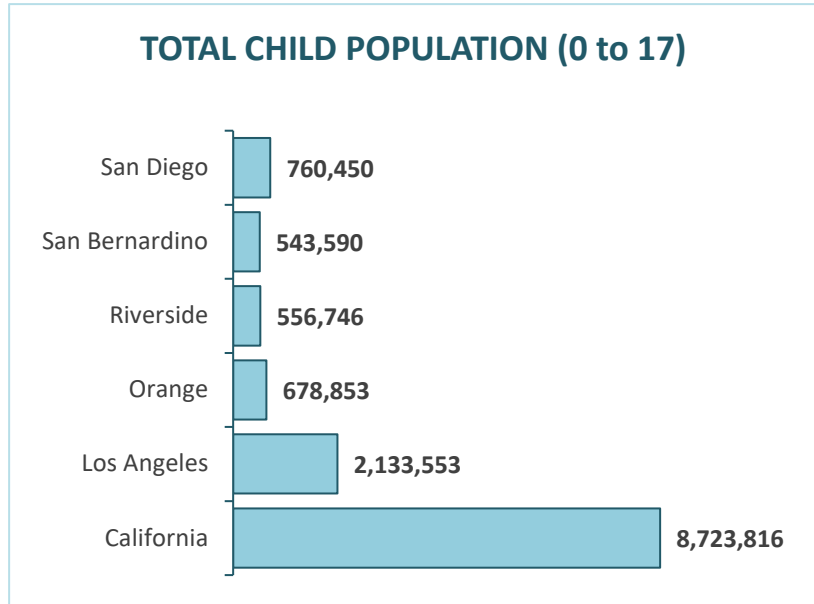


RATE OF SUBSTANTIATED ABUSE IN FOSTER CARE JUL2023-JUN2024

8.18 instances of abuse per 100,000 days in care

**Federal Standard: 8.5/100,000 Days in Care*

Placements - Five counties with the highest child population comparison (On April 01, 2024)

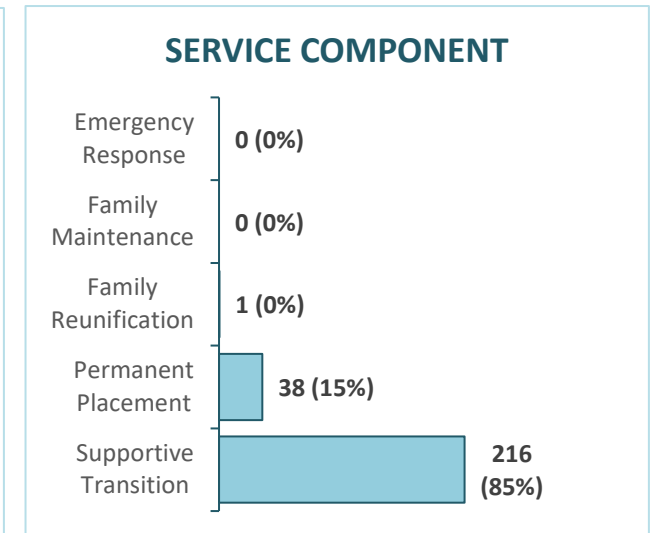
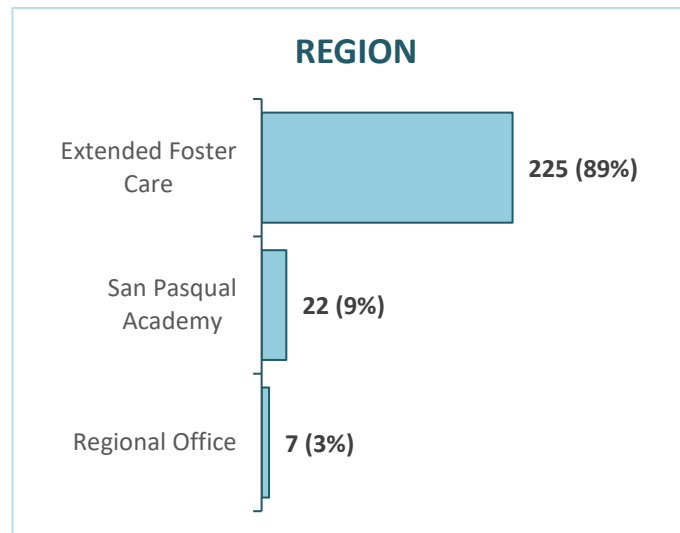
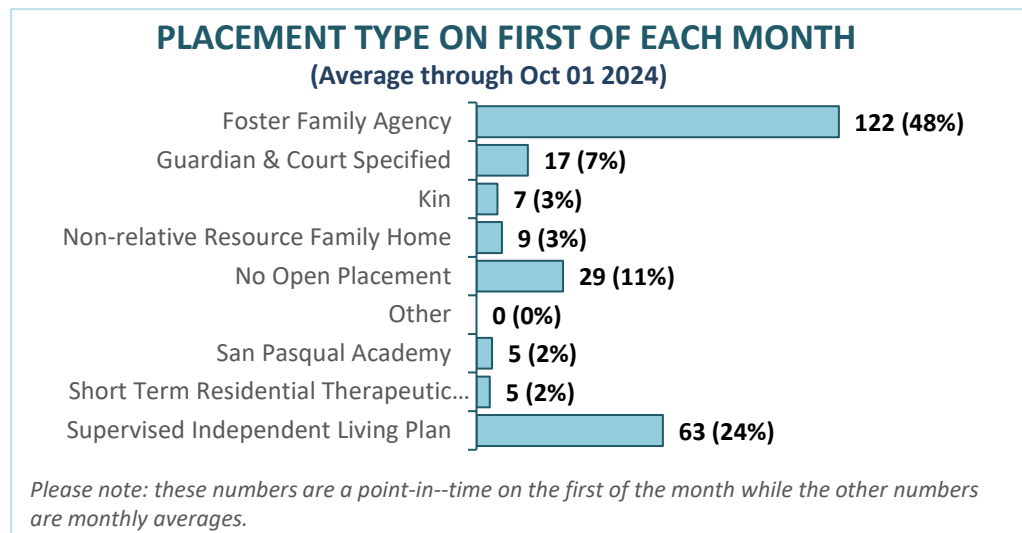
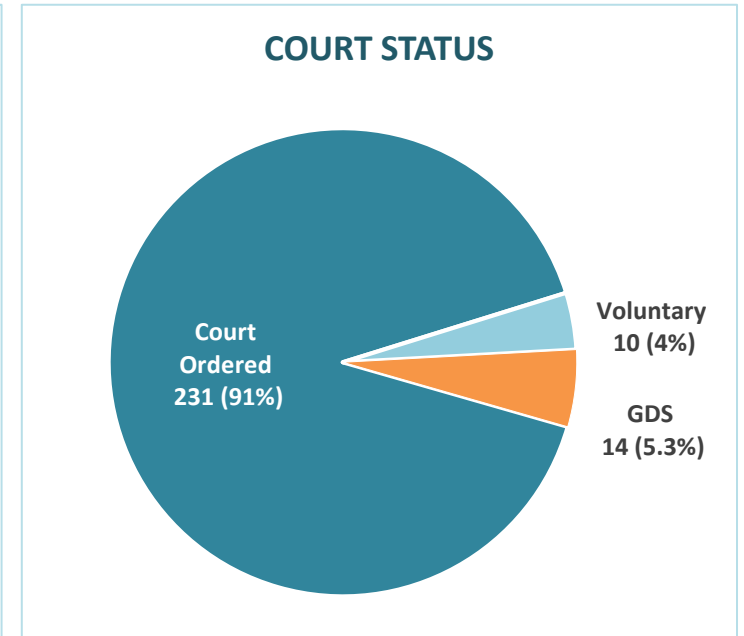
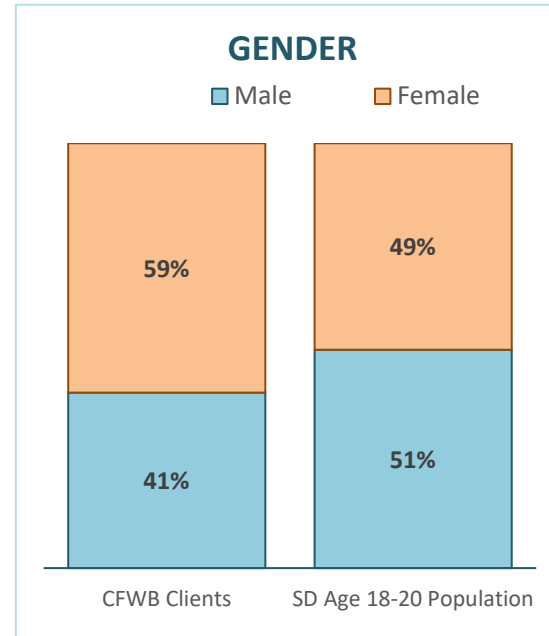
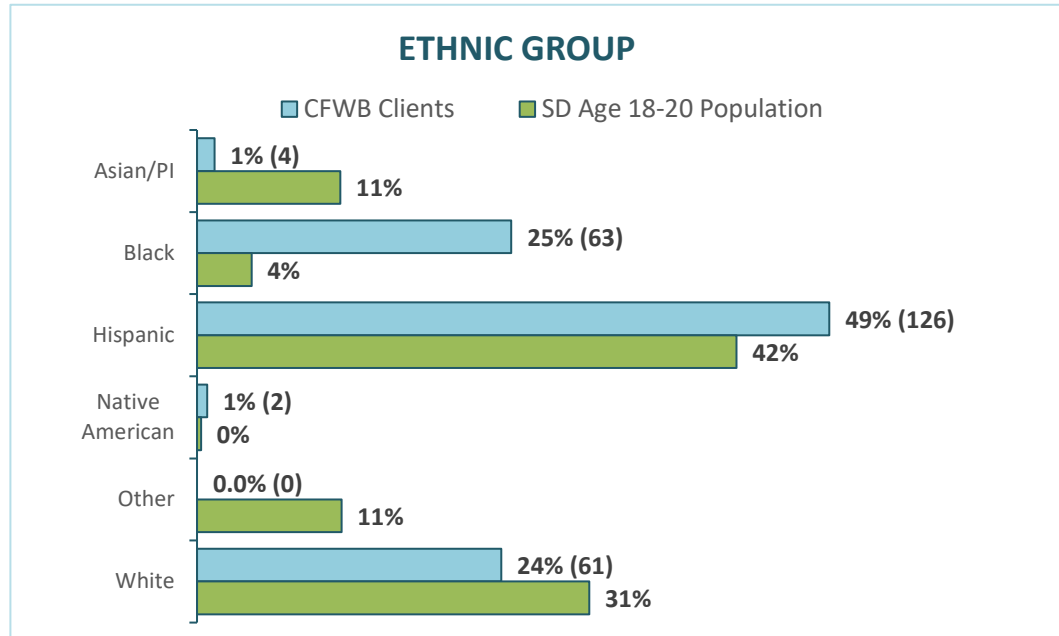


Extended Foster Care (Age 18-20) - Monthly Averages of Fiscal Year to Date (July 2024 - October 2024)

DEMOGRAPHICS

254 Average Number of Clients in Extended Foster Care Each Month

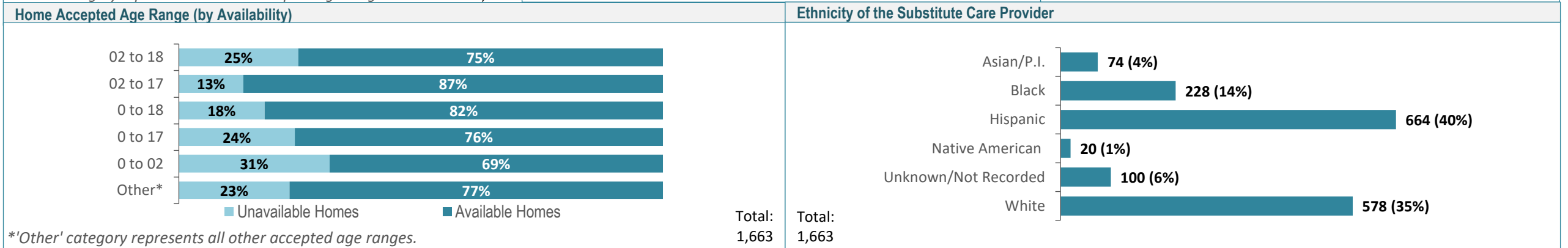
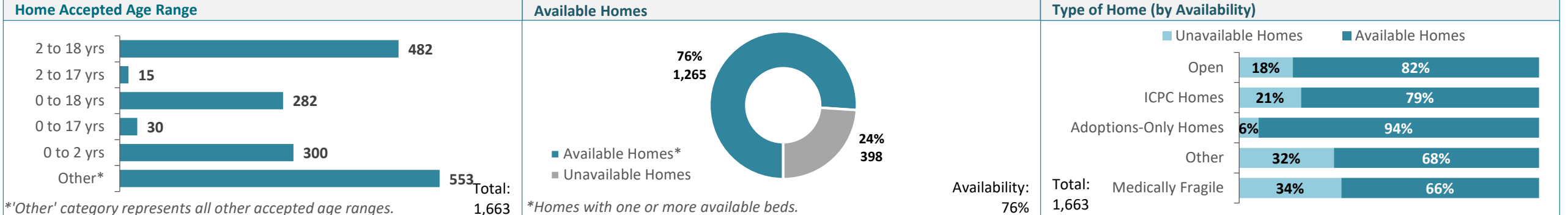
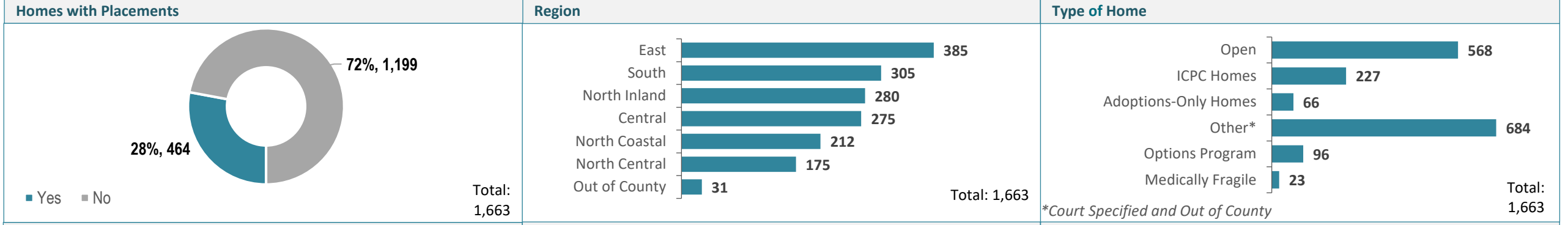
134,333 Age 18 to 20 Population of San Diego County



Foster Care - Monthly Averages of Fiscal Year to Date (July 2024 - October 2024)

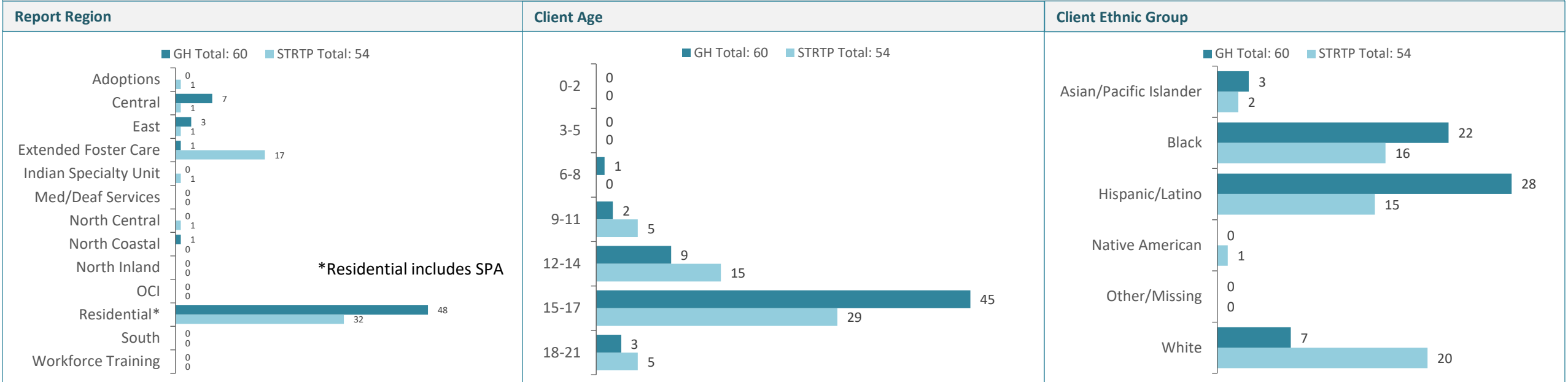
Approved Resource Family Homes 1,663	Medically Fragile Homes 23	Options Families 96	Daily Avg. Available Beds 83.2	Complaints 26	Kidsline Responses 204
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Approved Homes



FFA Group Home Report (October 2024)

Group Home & Short Term Residential Therapeutic Program (STRTP)



Foster Family Agency Home & Transitional Housing Program + Foster Care

