

Child and Family Well Being (CFWB) Monthly Dashboard

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Hotline - Monthly Averages of Fiscal Year to Date (July 2024 - December 2024)

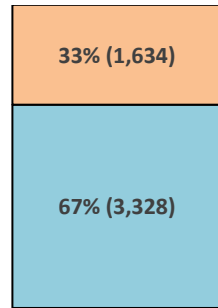
REFERRAL INFORMATION

3,322 Average # of Families Referred Per Month

19,932 Total # of Families Referred

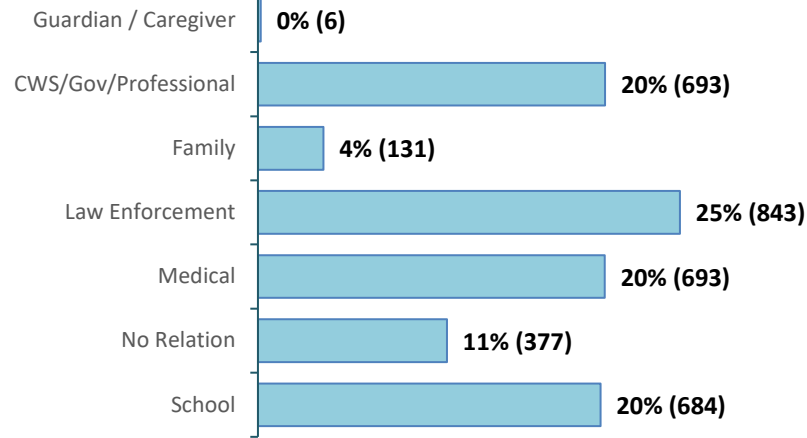
CALLS TO HOTLINE

■ Calls Answered ■ Dropped Calls

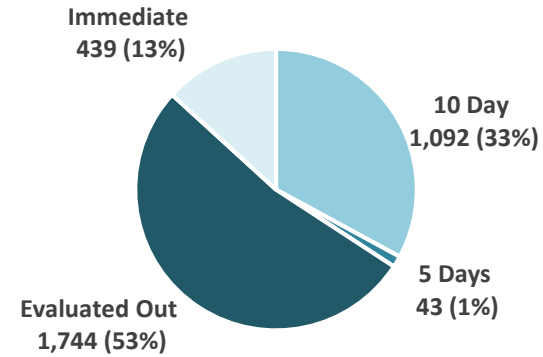


*Does not include Companion Referrals made by CFWB staff

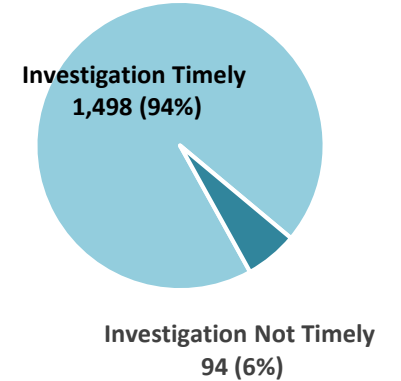
REPORTING PARTY



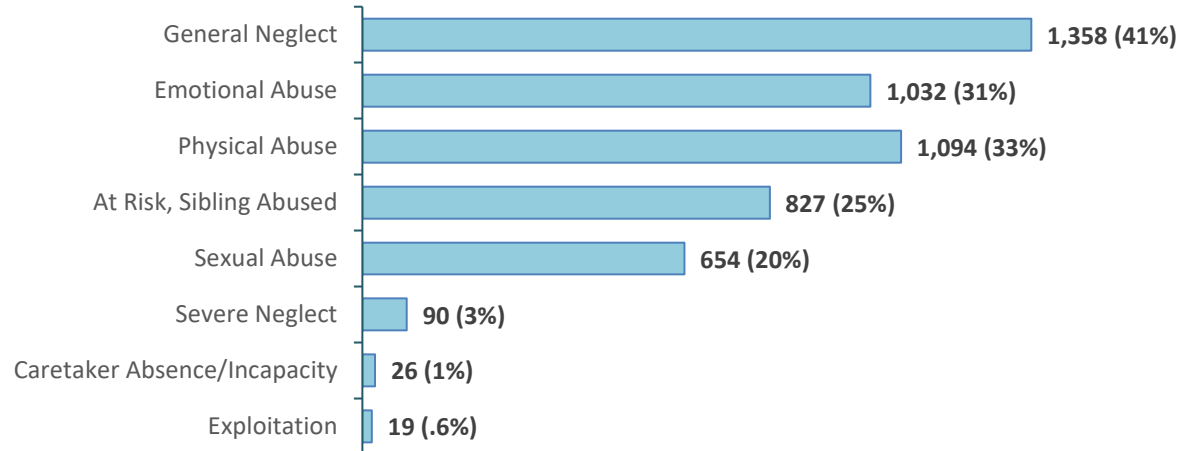
REFERRAL RESPONSE TYPE



TIMELINESS TO INVESTIGATION

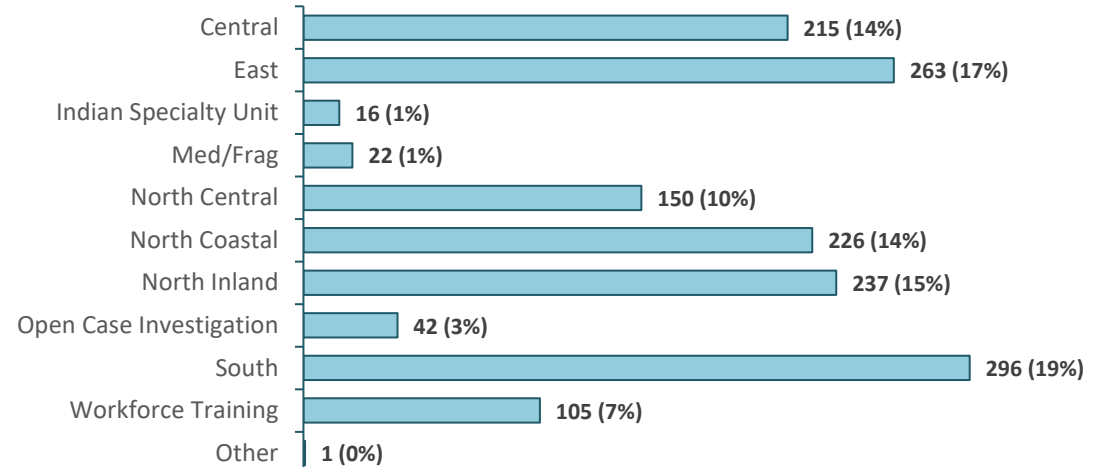


ALLEGATION TYPE



Includes referrals that were evaluated out

INVESTIGATIONS BY REGION



Children (0-17) in Referrals - Monthly Averages of Fiscal Year to Date (July 2024 - December 2024)

6,083

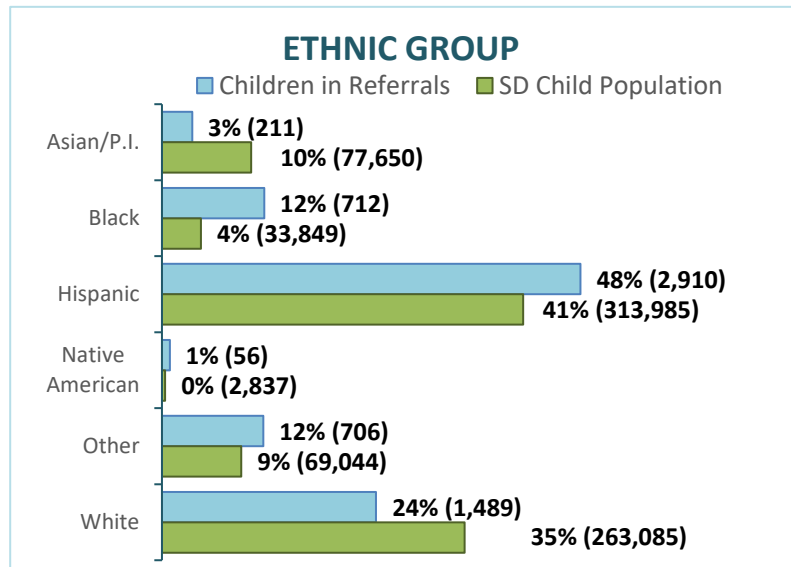
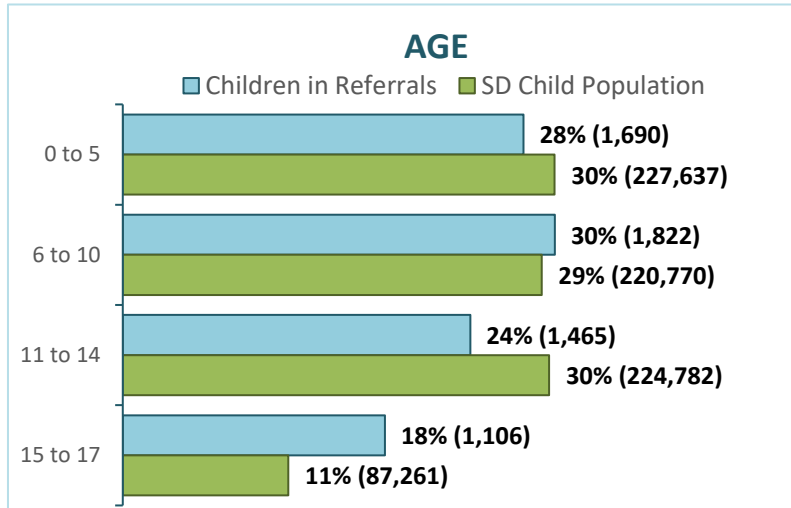
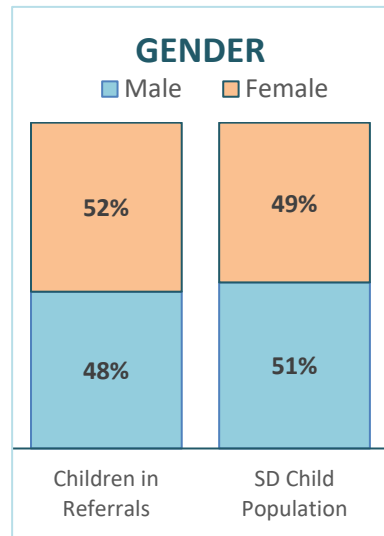
Average Children Referred Per Month

36,500

Total Children Referred FY to date

760,450

2024 Child Population of San Diego County (0-17)



*San Diego Population Statistics shown for comparison purposes



Current Demographics (December 2024)

Child and Family Well Being Staff (December 2024)



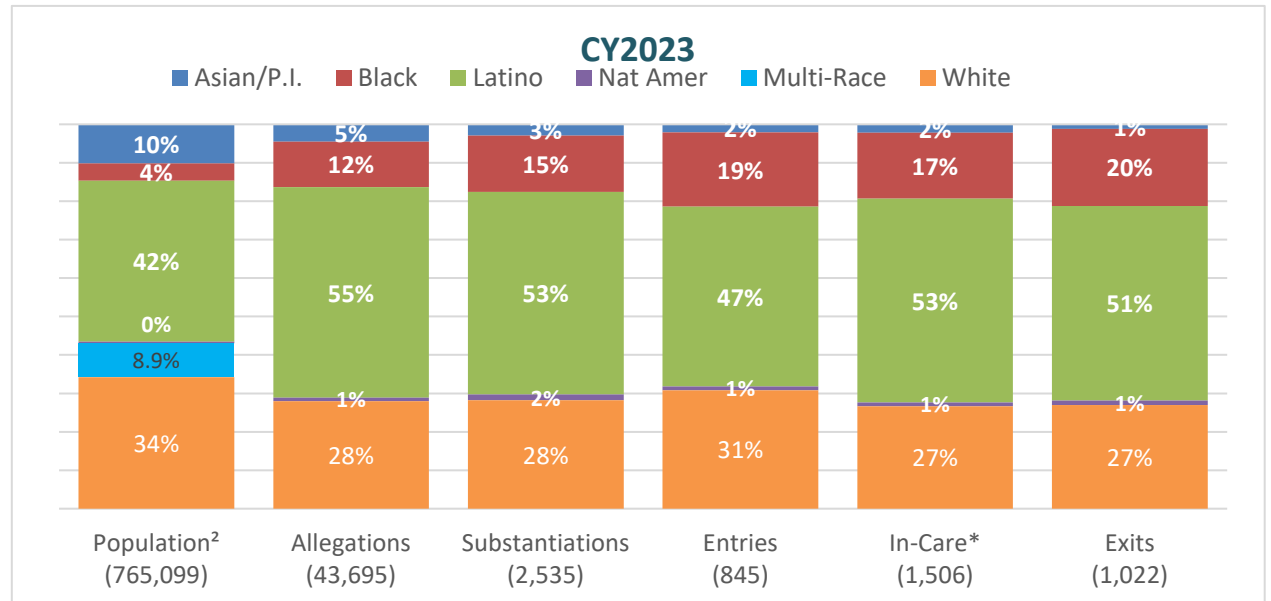
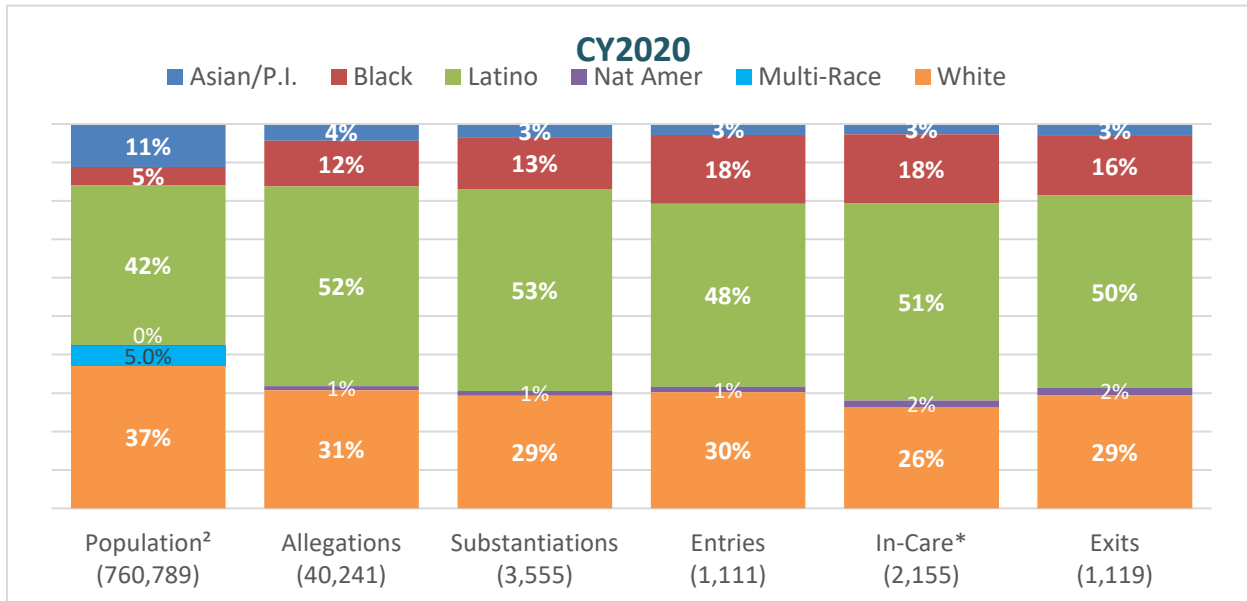
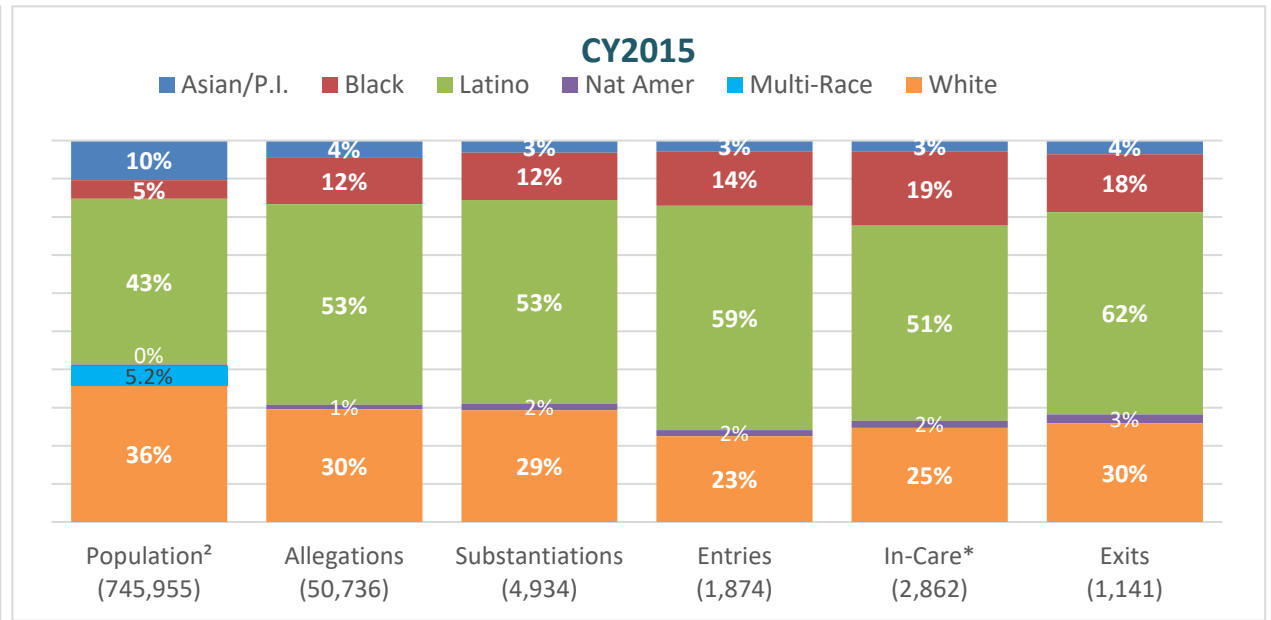
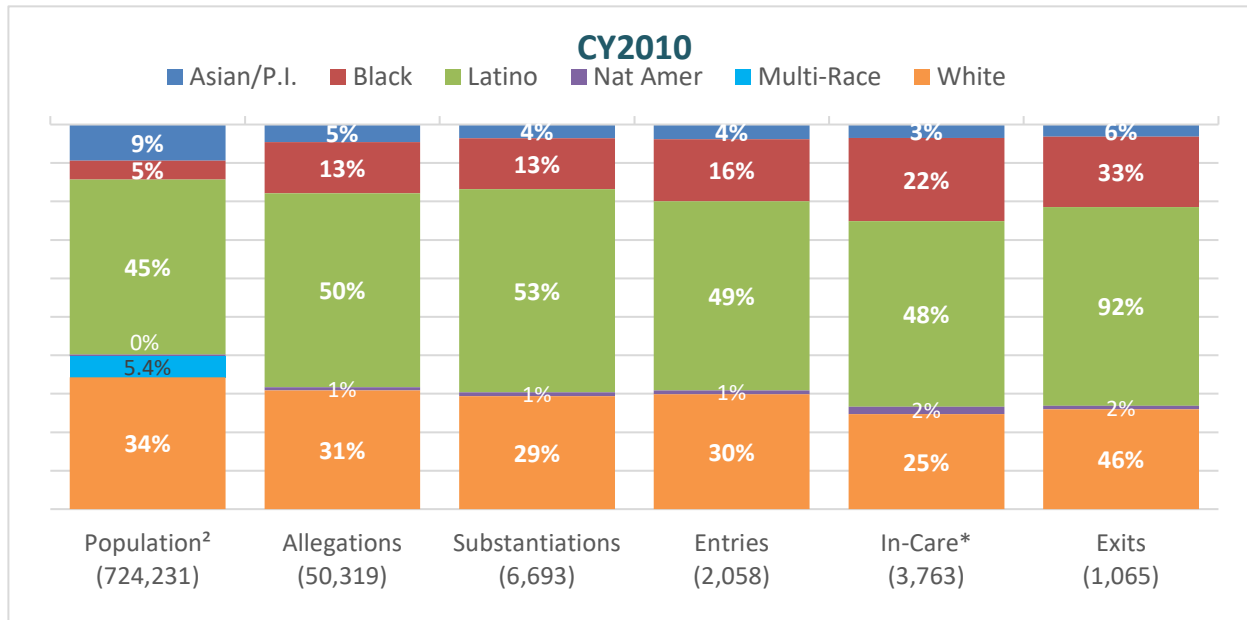
Children (age 0-17) in Investigated Referrals (December 2024)



Children (age 0-17) in Open Cases (December 2024)



Ethnicity and Path through Child Welfare Services - Children Age 0 -17 ¹



¹ Children with No recorded ethnicity or "Other race" excluded

² Native American children make up 1% of the child population in San Diego county

* In-Care statistics for Point-In-Time of July 1st



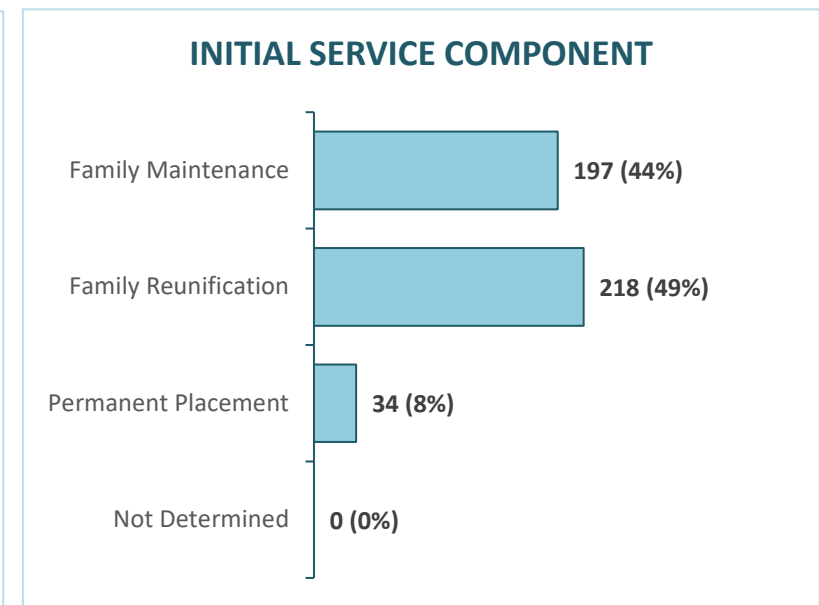
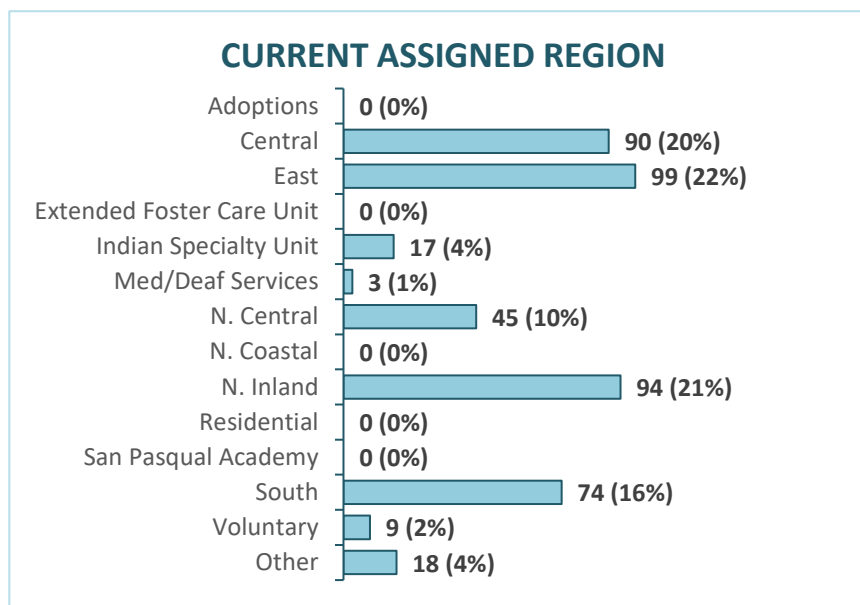
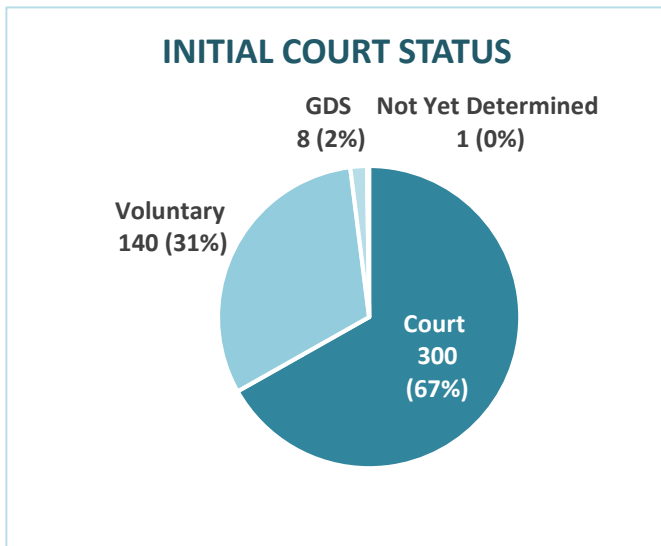
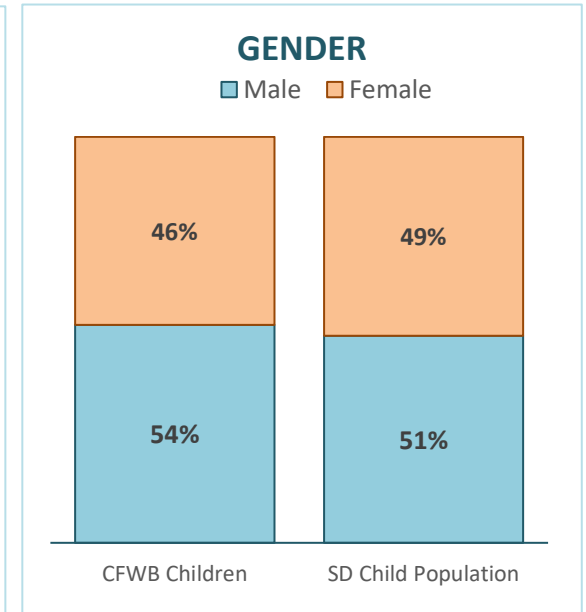
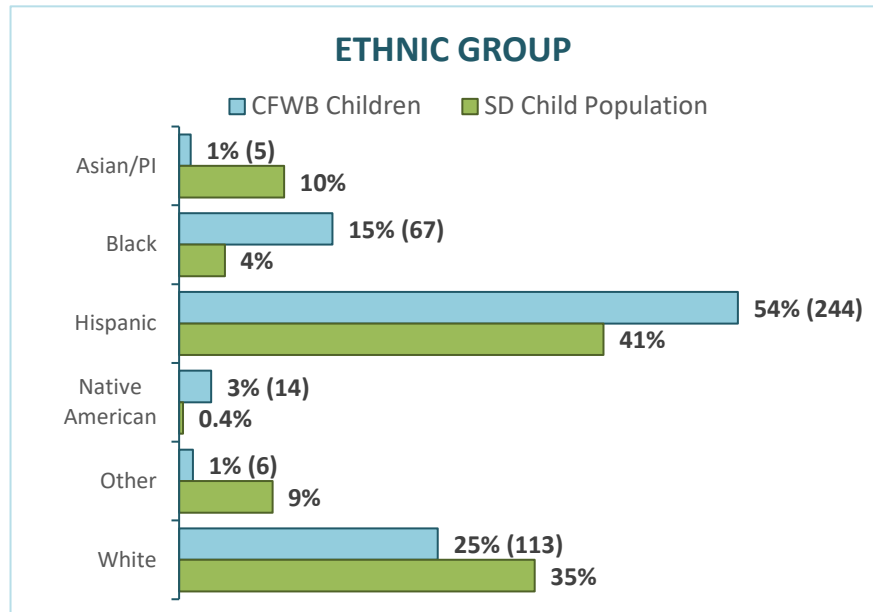
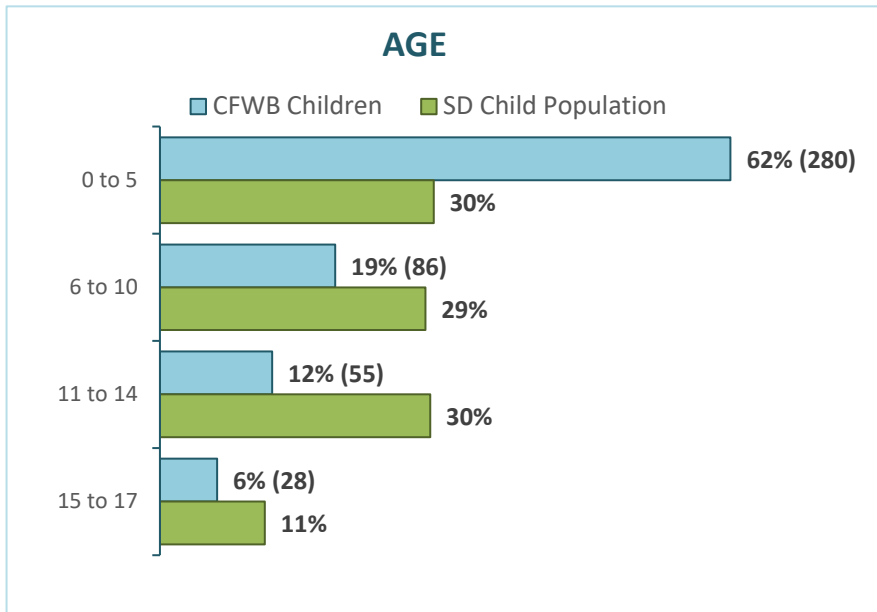
New Cases (Age 0-17) opened in Fiscal Year to Date - (Jul 2024 - Dec 2024)

*Statistics of the most recent 3 months may be inaccurate due to late data entry. Monthly statistics are updated up to 3 months later

DEMOGRAPHICS

449 Total New Cases Opened in The Fiscal Year to date

760,450 2024 Child Population of San Diego County (0-17)



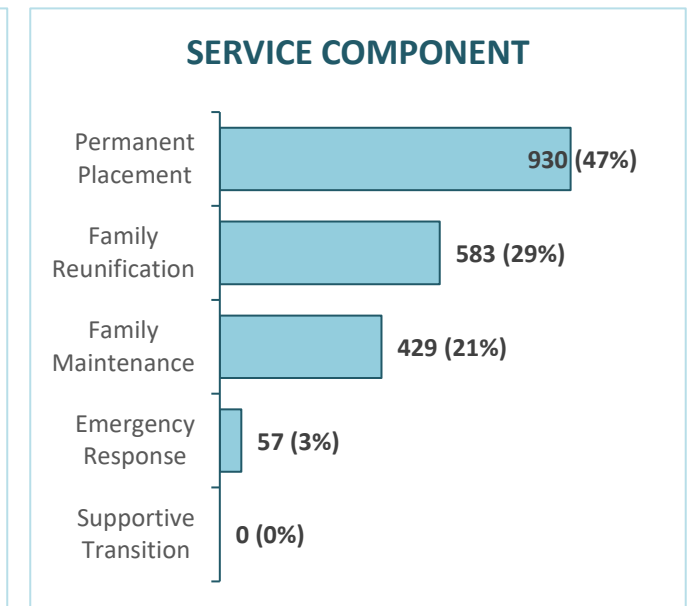
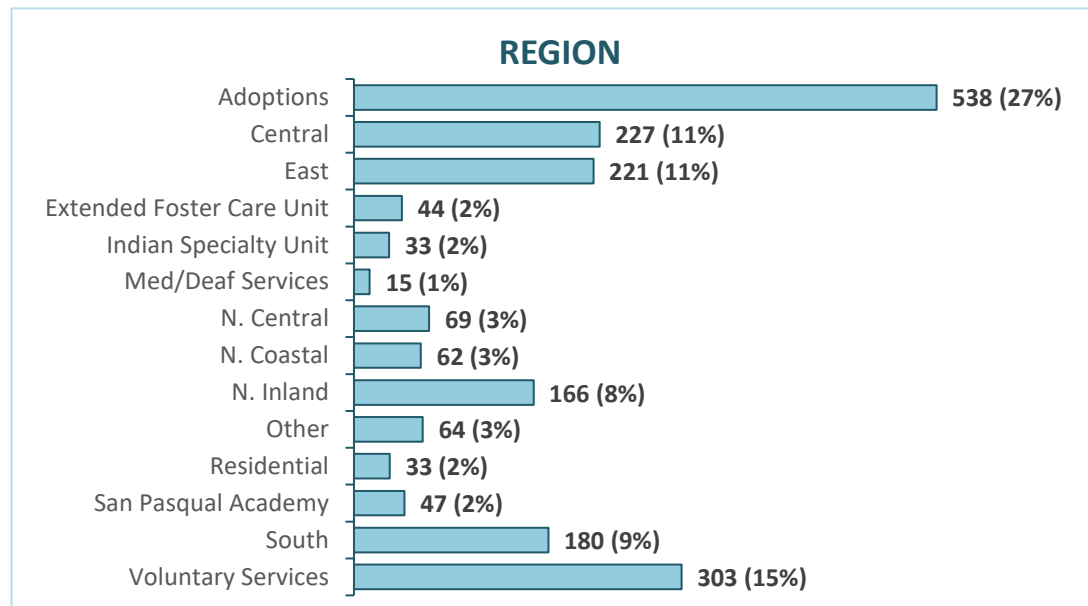
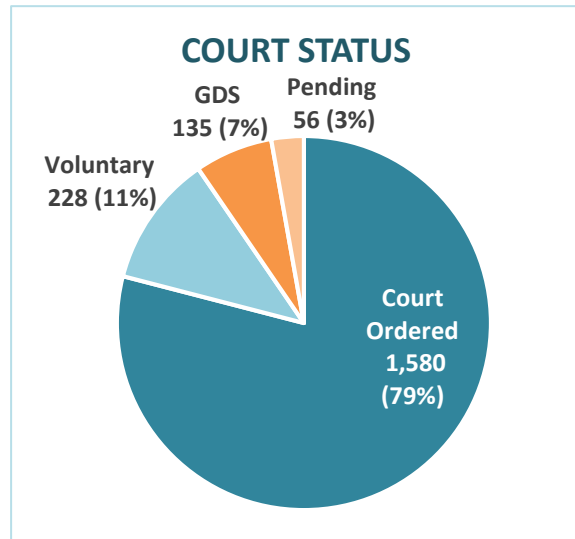
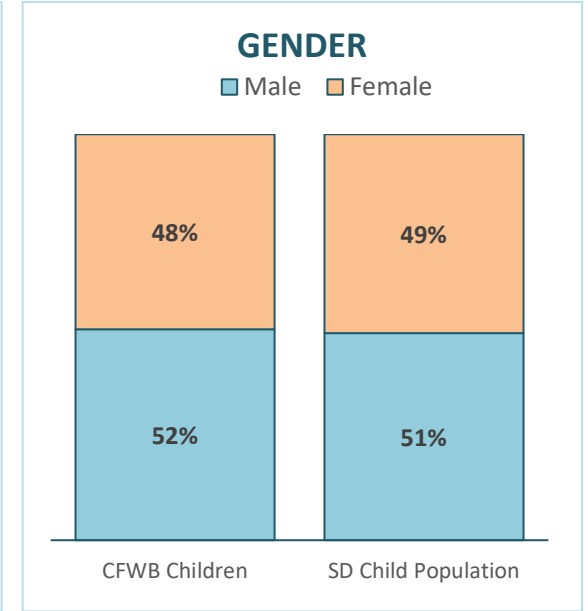
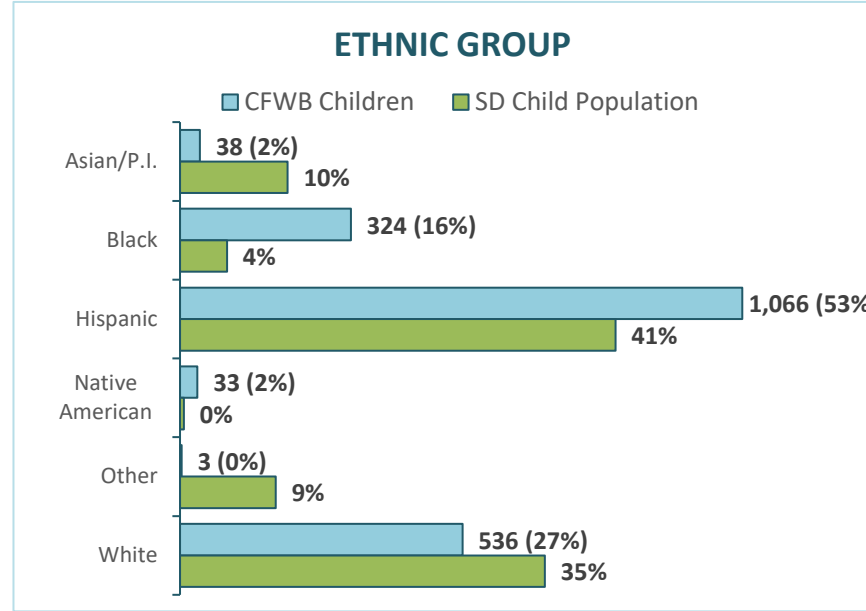
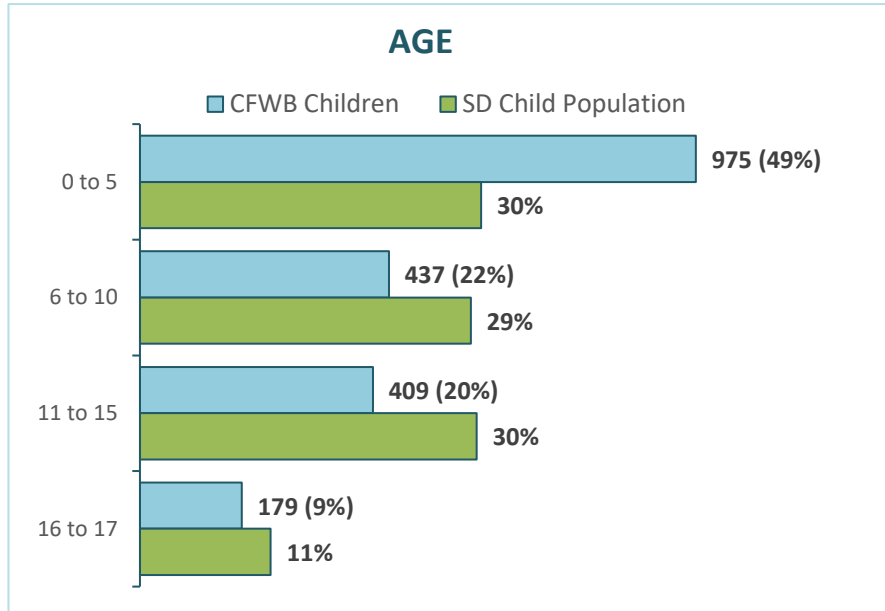
Open Cases (Age 0-17) - Monthly Averages of Fiscal Year to Date (Jul 2024 - Dec 2024)

*Statistics of the most recent 3 months may be inaccurate due to late data entry. Monthly statistics are updated up to 3 months later

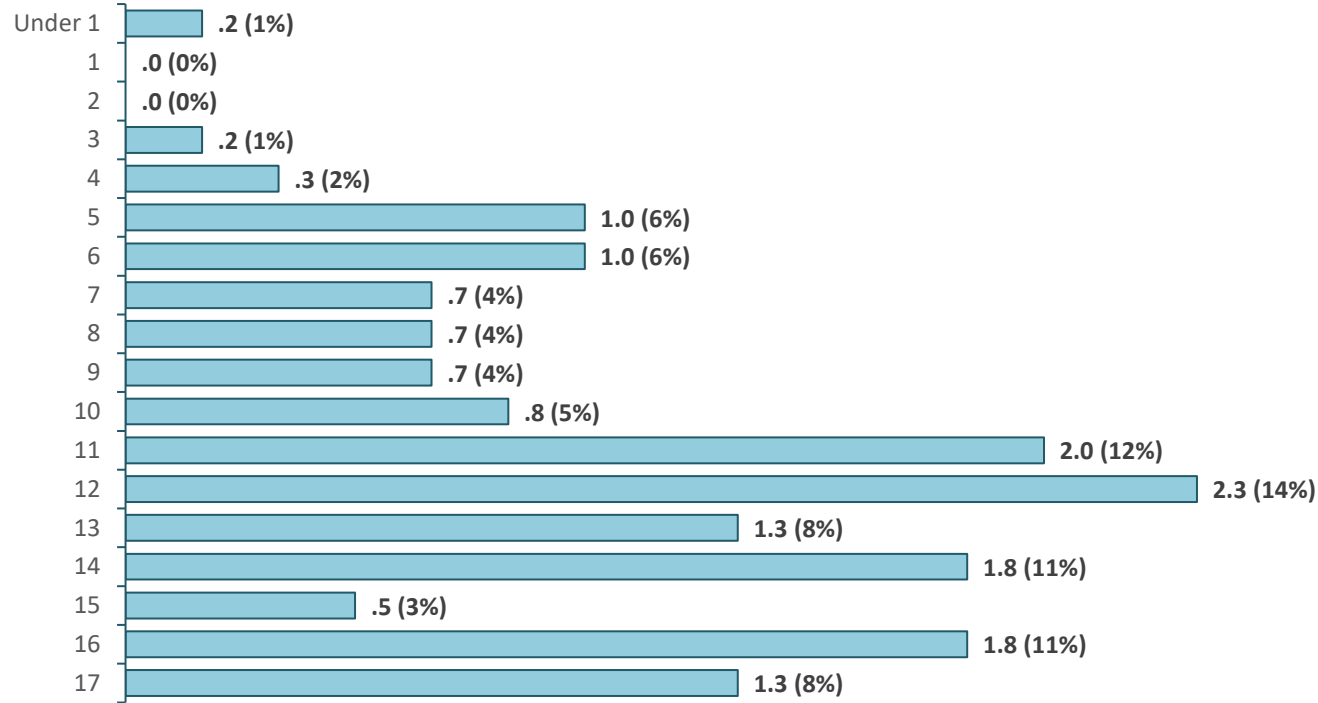
DEMOGRAPHICS

1,999 Average Number of Open Cases Each Month in Fiscal Year

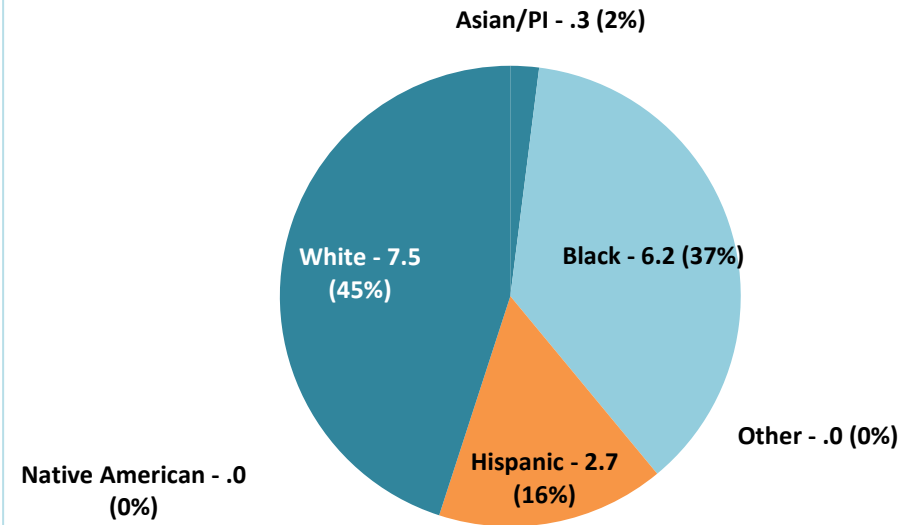
760,450 2024 Child Population of San Diego County (0-17)



Clients at Polinsky Children's Center by Age



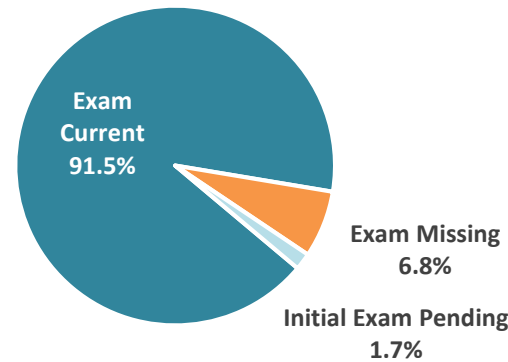
Clients at Polinsky Children's Center by Ethnicity



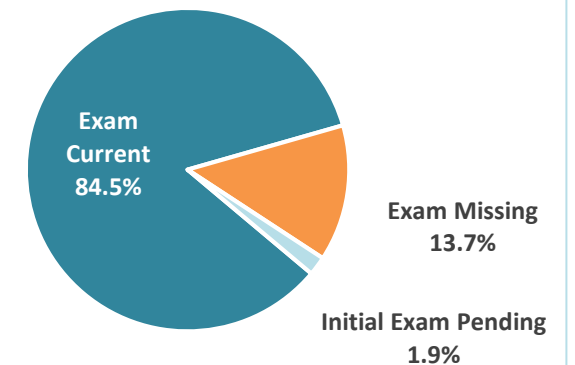
25 Adoption Finalizations

49 Petitions Filed in Juvenile Court

Medical Exams



Dental Exams



Annual Comparison - Length of Stay in Out of Home Placements / Time Case Open (December)

Length of Stay in Out of Home Placements (Non-voluntary & Non-GDS)

Children that were in out of home placement during December 31st of each year

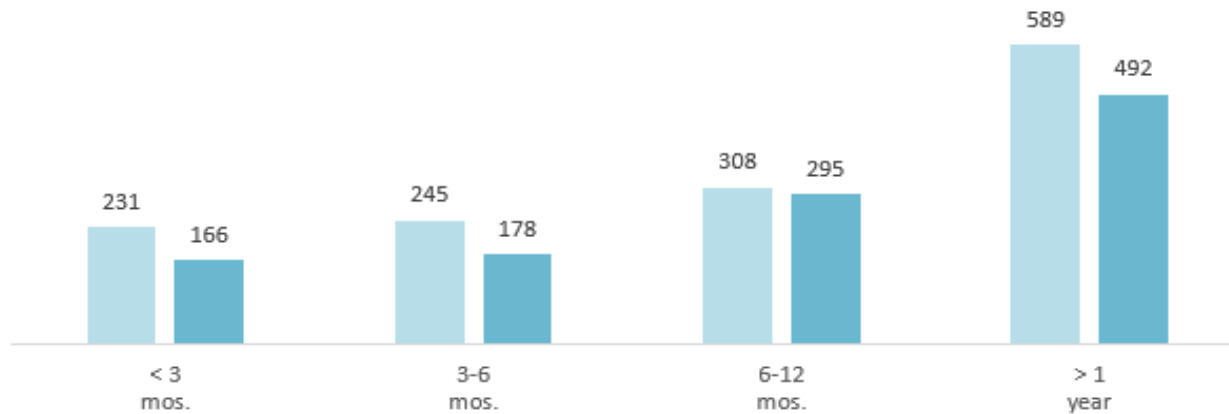
Region	Length of Stay	December 2023				Total Placement	December 2024				Annual Difference	
		< 3 mos.	3-6 mos.	6-12 mos.	> 1 year		< 3 mos.	3-6 mos.	6-12 mos.	> 1 year		
Adoptions		30	41	82	378	531	16	21	89	278	404	▼ 127
Central		38	46	48	49	181	32	36	48	43	159	▼ 22
East		40	36	38	28	142	31	43	46	28	148	▲ 6
Extended Foster Care		7	7	12	17	43	6	8	12	22	48	▲ 5
Indian Specialty Unit		3	4	1	2	10	3	3	6	2	14	▲ 4
Med/Deaf Services		4	2	2	5	13	2	1	3	4	10	▼ 3
North Central		13	15	12	20	60	10	5	5	15	35	▼ 25
North Coastal		20	9	12	10	51	11	7	6	6	30	▼ 21
North Inland		20	29	30	42	121	13	22	27	28	90	▼ 31
Residential Services		20	13	13	9	55	4	7	9	5	25	▼ 30
San Pasqual Academy		8	8	34	1	51	6	7	11	26	50	▼ 1
South		28	35	24	28	115	32	18	33	35	118	▲ 3
Total		231	245	308	589	1373	166	178	295	492	1131	▼ 242
%		17%	18%	22%	43%	100%	15%	16%	26%	44%	100%	

Time Case Open (Open Cases Non-voluntary & Non-GDS)

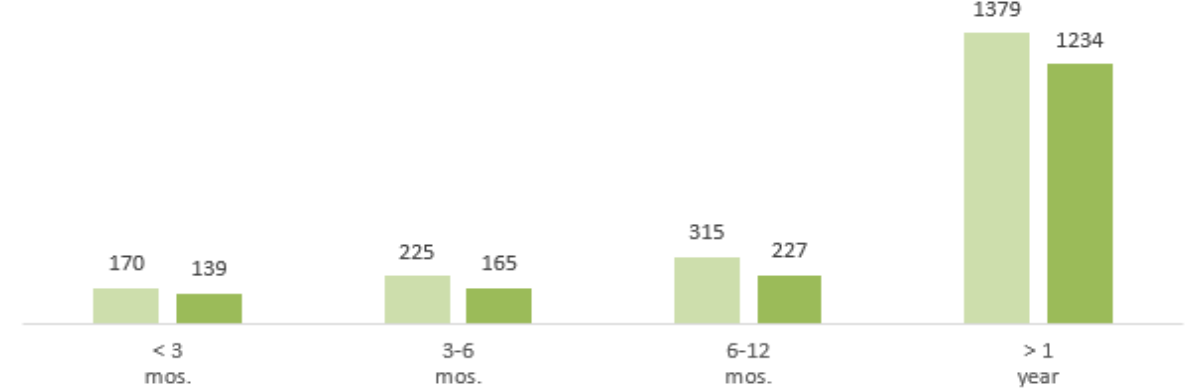
Children that were in open cases within the month of December each year

Region	Length of Stay	December 2023				Total Placement	December 2024				Annual Difference	
		< 3 mos.	3-6 mos.	6-12 mos.	> 1 year		< 3 mos.	3-6 mos.	6-12 mos.	> 1 year		
Adoptions		1	11	35	527	574	3	2	29	435	469	▼ 105
Central		30	45	55	120	250	20	51	51	110	232	▼ 18
East		35	51	57	102	245	31	45	45	109	230	▼ 15
Extended Foster Care		1	6	10	209	226	7	4	6	226	243	▲ 17
Indian Specialty Unit		2	6	4	11	23	3	3	5	14	25	▲ 2
Med/Deaf Services		3	4	3	11	21	0	0	3	13	16	▼ 5
North Central		19	19	29	45	112	14	11	2	45	72	▼ 40
North Coastal		19	12	21	52	104	18	11	10	19	58	▼ 46
North Inland		26	33	49	113	221	14	19	24	95	152	▼ 69
Residential Services		1	4	6	51	62	0	0	1	30	31	▼ 31
San Pasqual Academy		2	1	4	56	63	0	2	11	53	66	▲ 3
South		31	33	42	81	187	29	17	40	85	171	▼ 16
Workforce Training		0	0	0	1	1	0	0	0	0	0	▼ 1
Total		170	225	315	1379	2089	139	165	227	1234	1765	▼ 368
%		8%	11%	15%	66%	100%	8%	9%	13%	70%	100%	

December 2023 December 2024



December 2023 December 2024

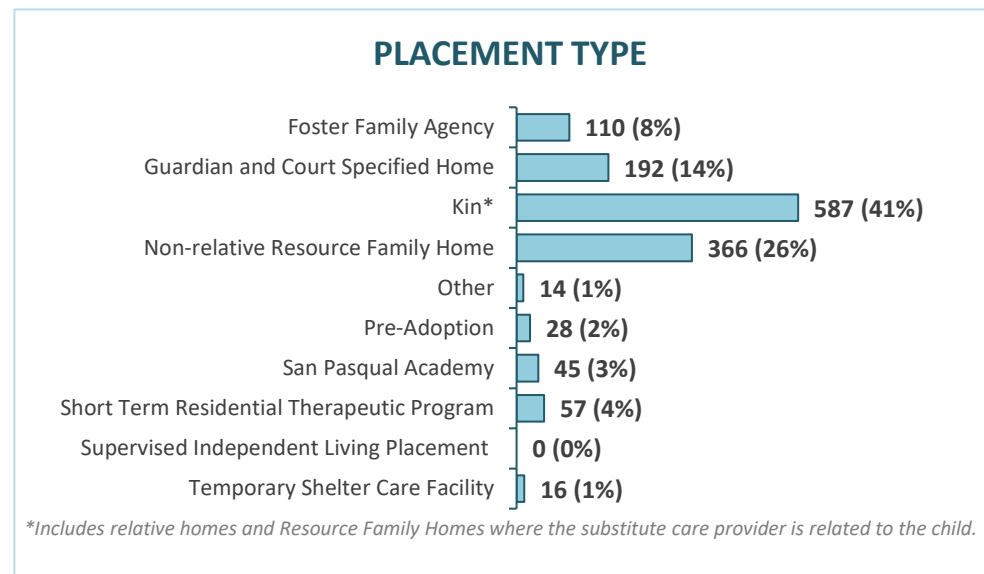
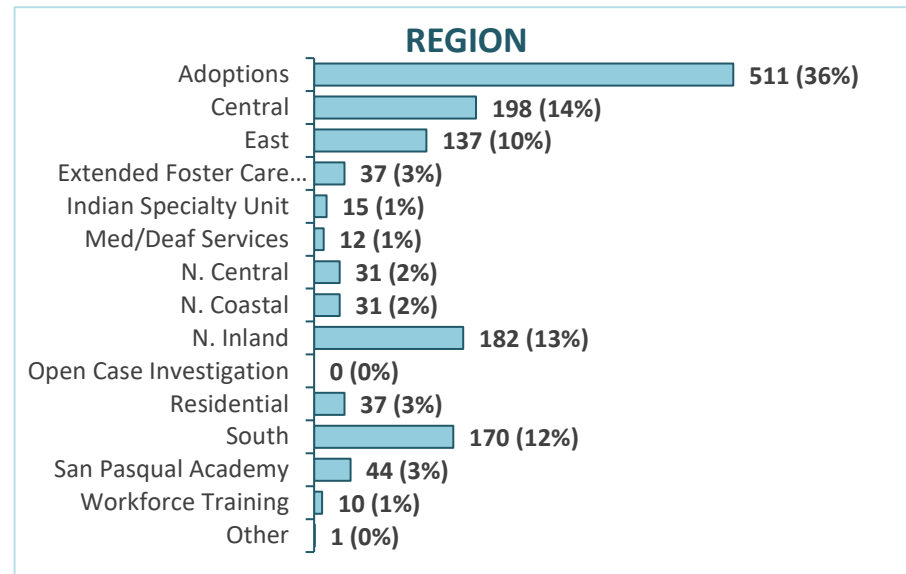
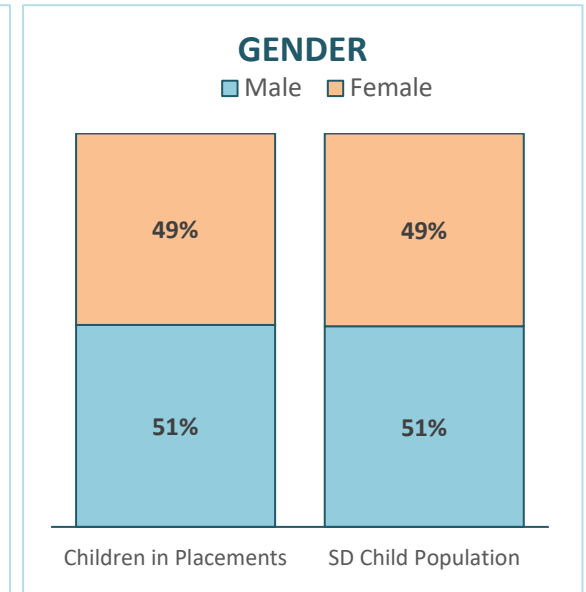
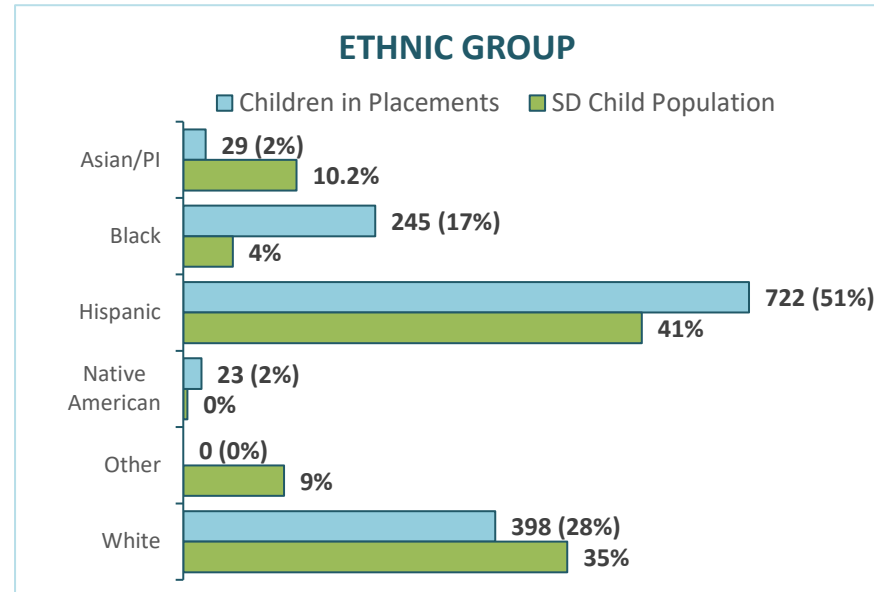
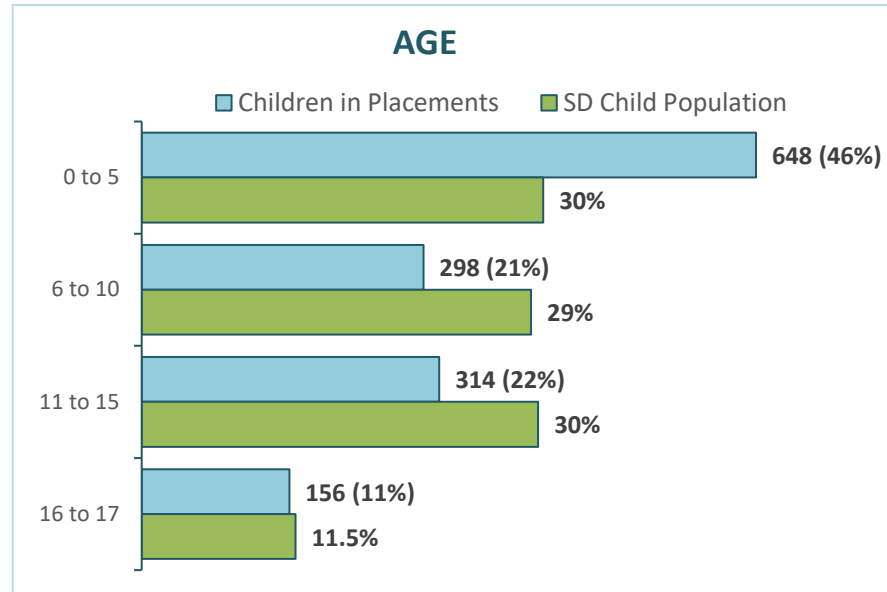


Placements (Age 0-17) - First of each month - Monthly Average of Fiscal Year to Date (July 2024 - Dec 2024)

DEMOGRAPHICS

1,416 Average Number of Children, 0 to 17, in Out-of-Home Care on The First of Each Month

760,450 2024 Child Population of San Diego County (0-17)

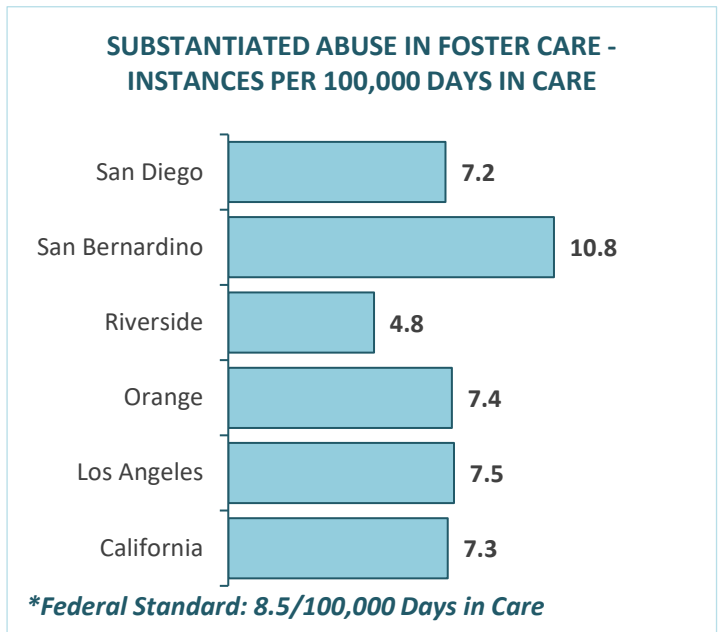
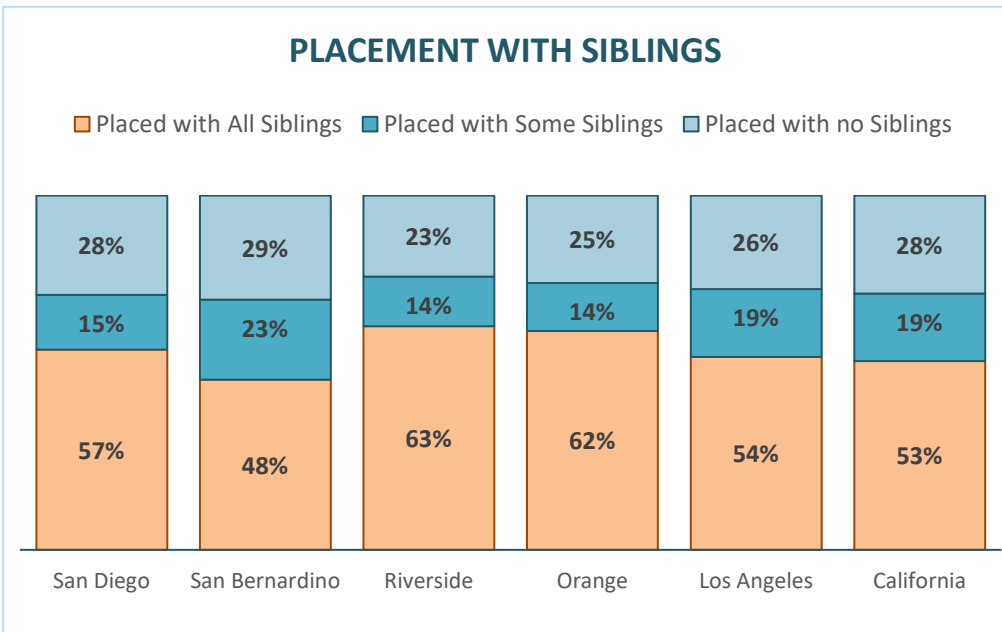
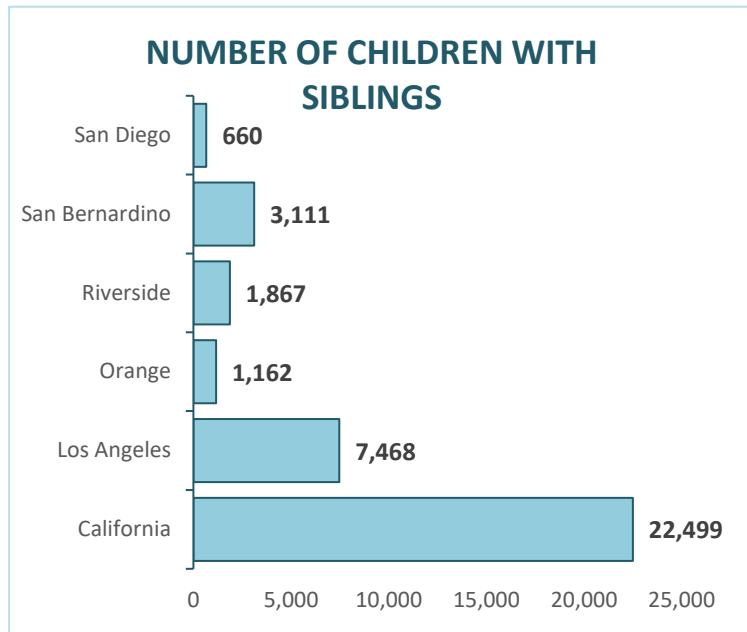
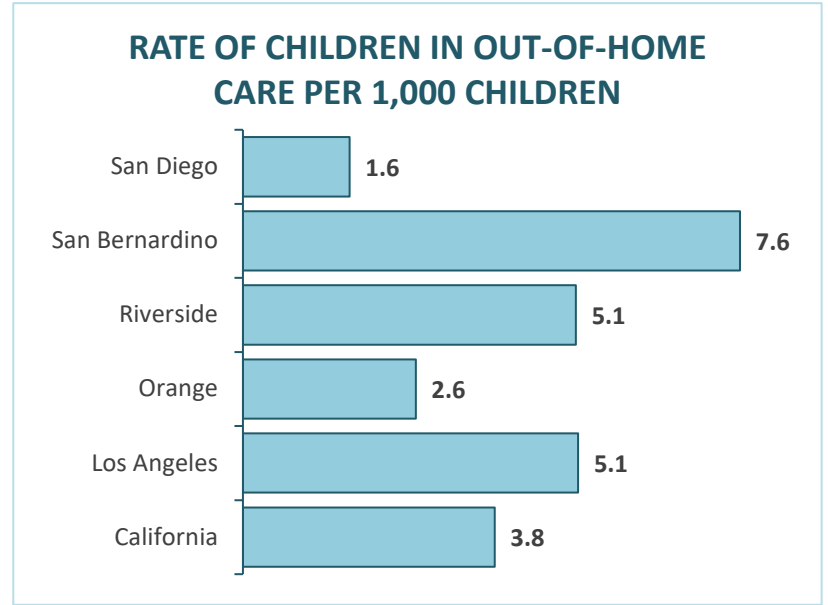
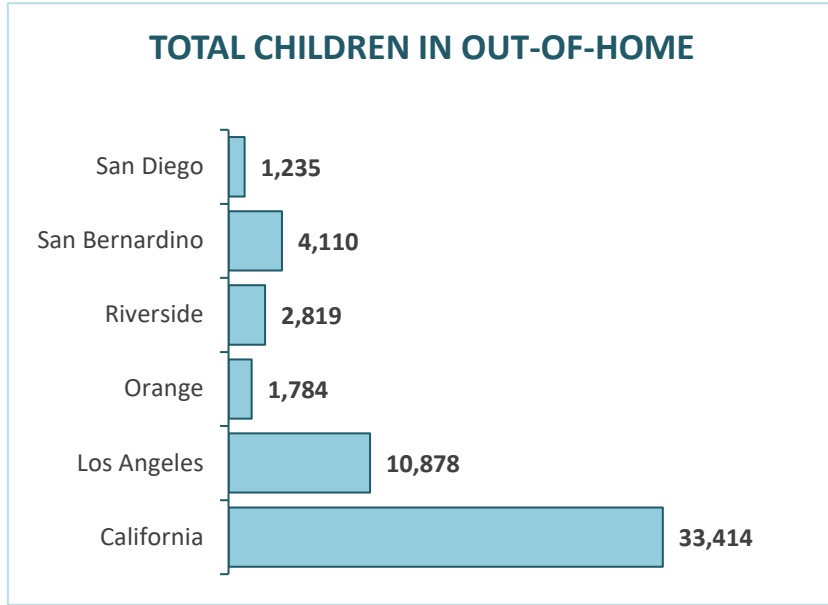
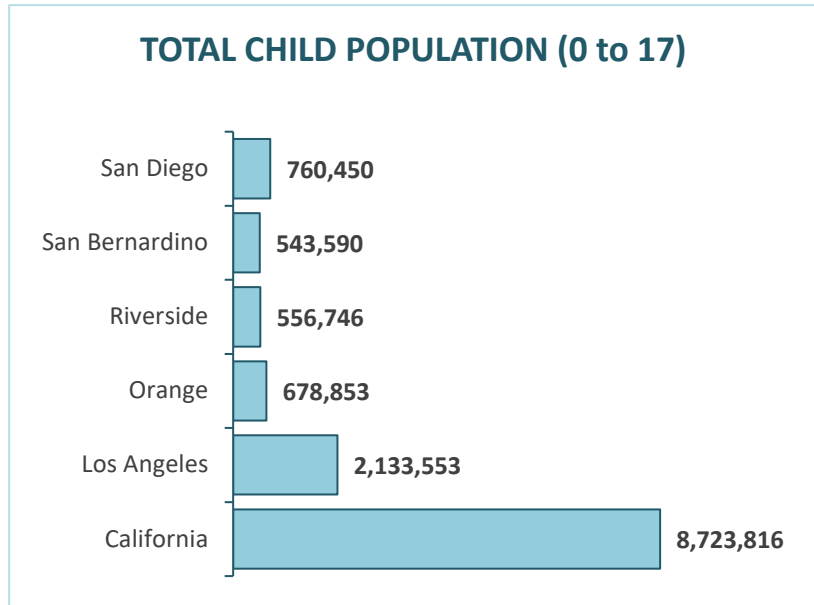


RATE OF SUBSTANTIATED ABUSE IN FOSTER CARE OCT2023-SEP2024

7.20 instances of abuse per 100,000 days in care

**Federal Standard: 8.5/100,000 Days in Care*

Placements - Five counties with the highest child population comparison (On October 01, 2024)

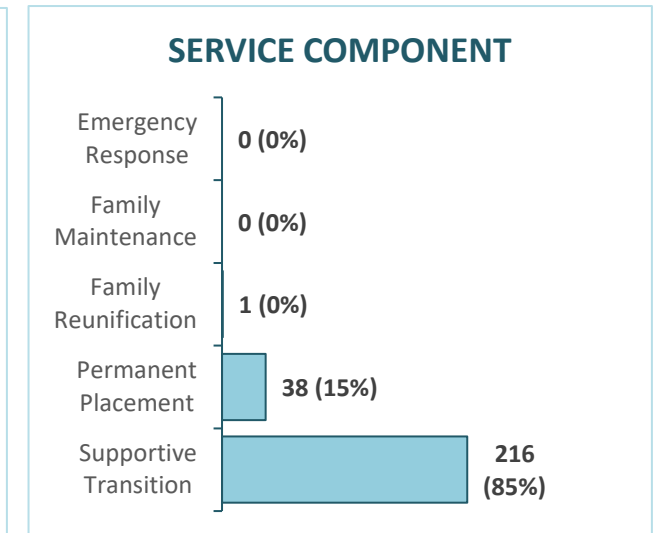
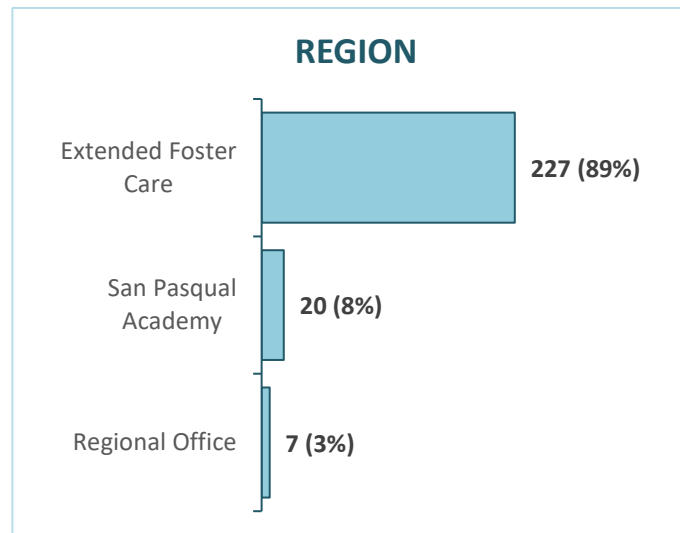
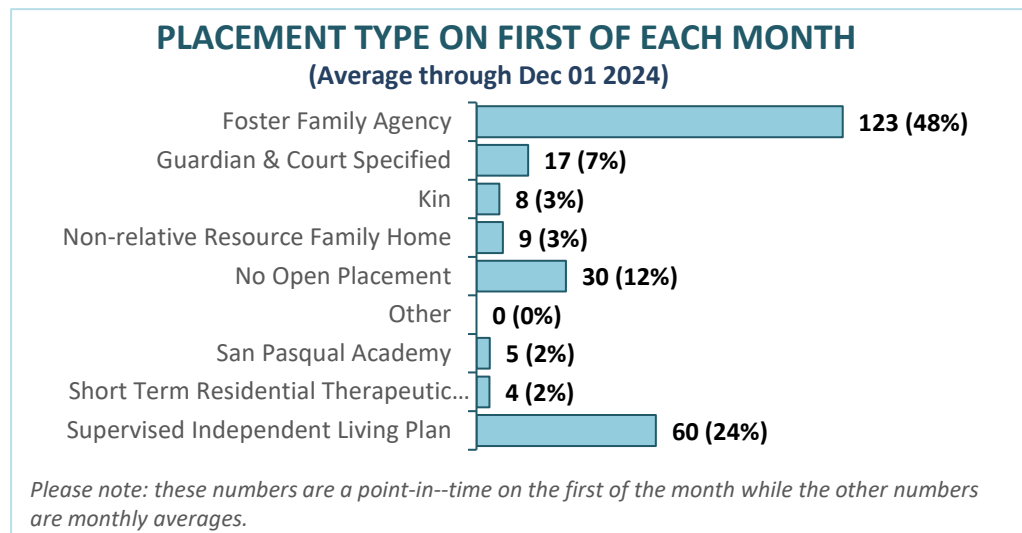
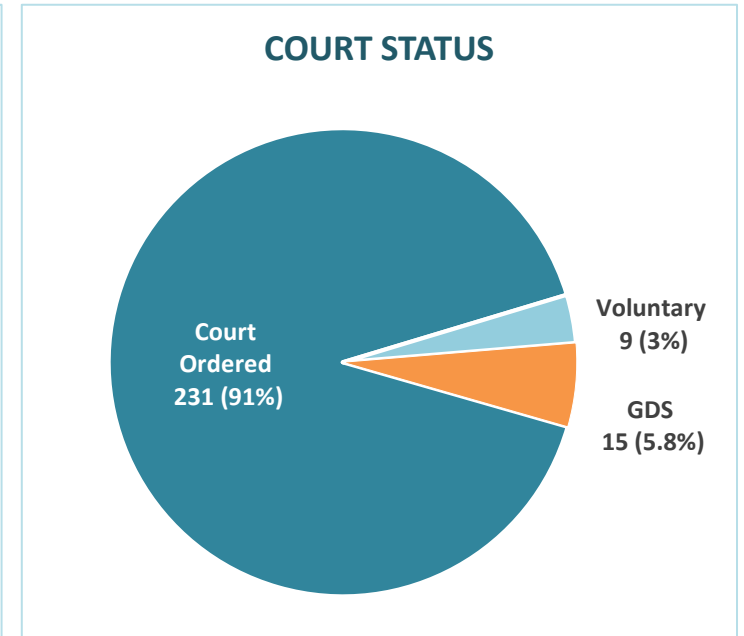
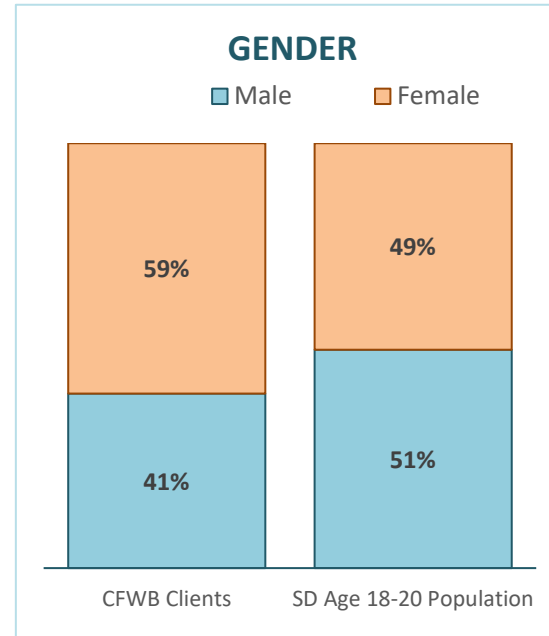
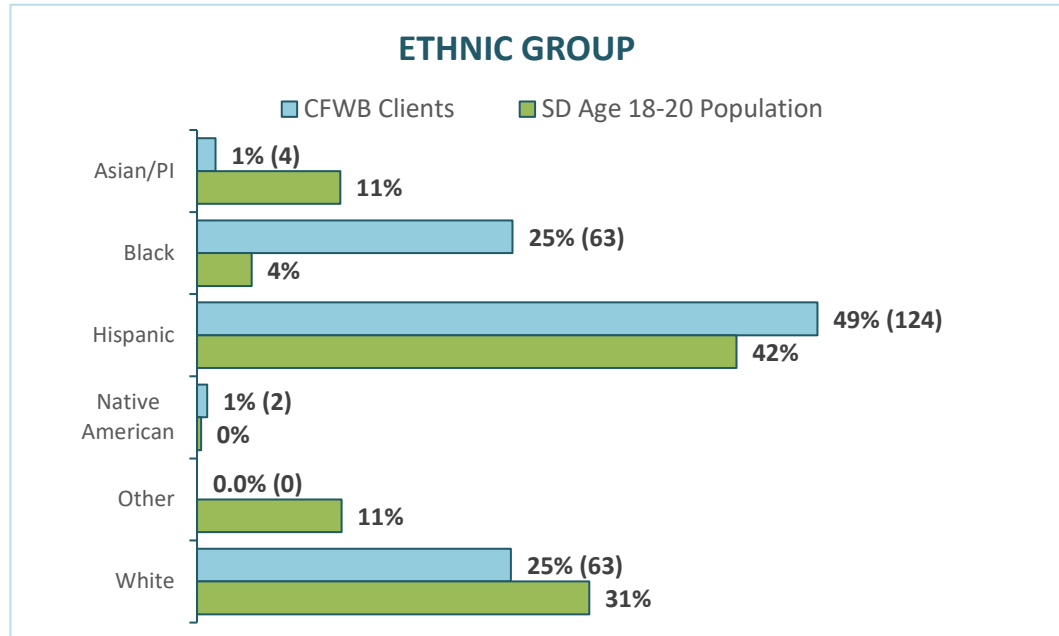


Extended Foster Care (Age 18-20) - Monthly Averages of Fiscal Year to Date (July 2024 - December 2024)

DEMOGRAPHICS

255 Average Number of Clients in Extended Foster Care Each Month

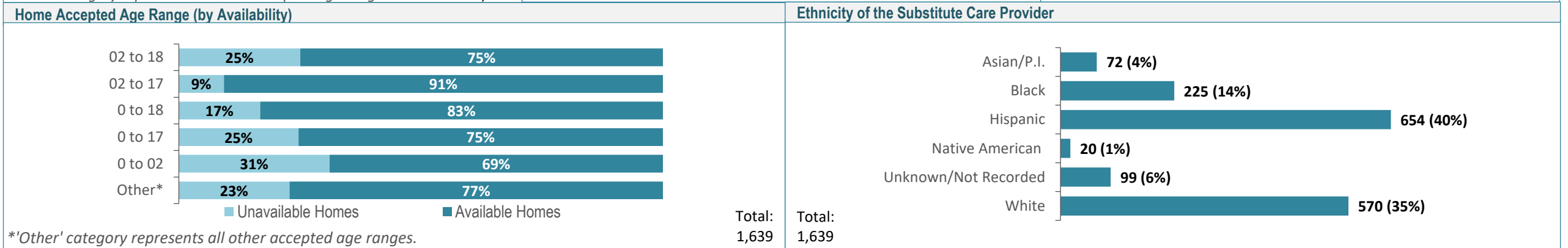
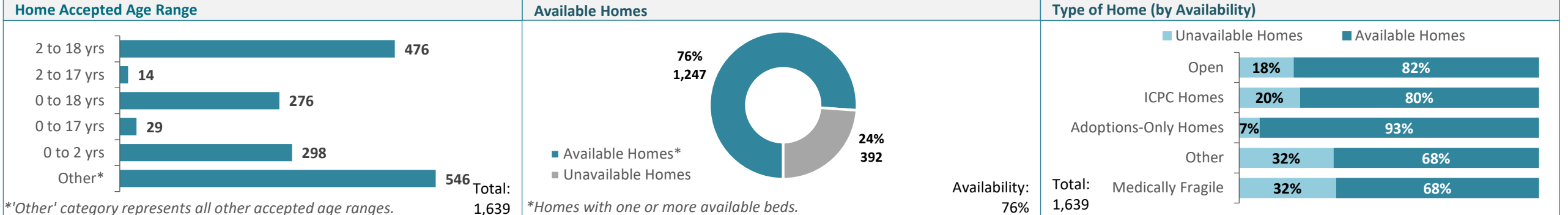
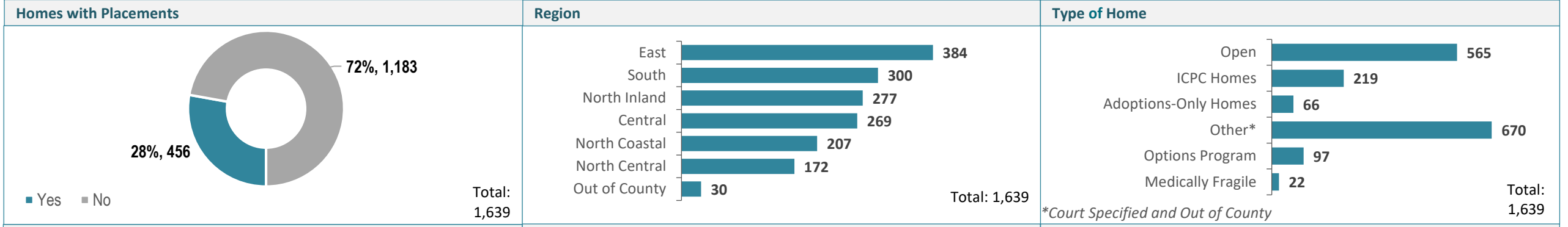
134,333 Age 18 to 20 Population of San Diego County



Foster Care - Monthly Averages of Fiscal Year to Date (July 2024 - December 2024)

Approved Resource Family Homes 1,639	Medically Fragile Homes 22	Options Families 97	Daily Avg. Available Beds 80.4	Complaints 24	Kidsline Responses 192
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Approved Homes



FFA Group Home Report (December 2024)

