Child and Family Well Being (CFWB) Monthly Dashboard

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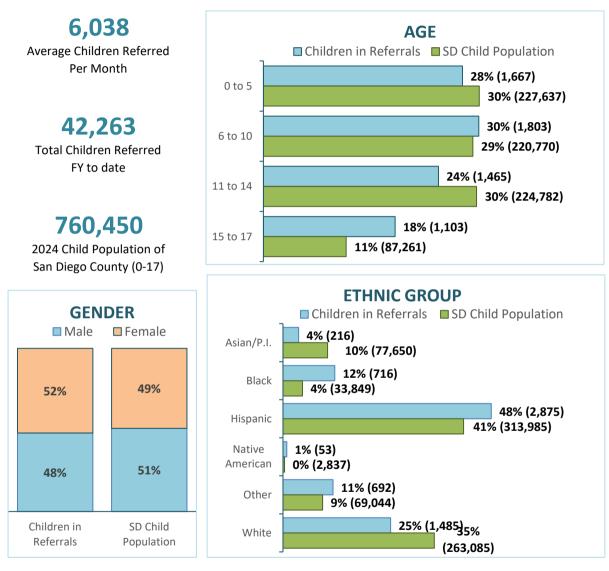


3,303 Average # of Families Referred Per Month 23,120 Total # of Families Referred **REFERRAL INFORMATION REPORTING PARTY TIMELINESS TO CALLS TO HOTLINE REFERRAL RESPONSE TYPE** INVESTIGATION Guardian / Caregiver 0% (6) □ Calls Answered □ Dropped Calls Immediate 20% (691) CWS/Gov/Professional 435 (13%) **Investigation Timely** 1,495 (94%) 32% (1,566) 10 Day Family 4% (128) 1,091 (33%) Law Enforcement 24% (824) 68% (3,295) 21% (700) Medical 5 Days 11% (379) No Relation **Evaluated Out** 43 (1%) **Investigation Not Timely** 1,730 (52%) 93 (6%) *Does not include Companion School 20% (681) Referrals made by CFWB staff **ALLEGATION TYPE INVESTIGATIONS BY REGION** Central 216 (14%) 1,358 (41%) General Neglect East 262 (17%) 1,026 (31%) **Emotional Abuse** Indian Specialty Unit 17 (1%) Med/Frag 21 (1%) Physical Abuse 1,092 (33%) North Central 152 (10%) At Risk, Sibling Abused 818 (25%) North Coastal 225 (14%) Sexual Abuse 642 (19%) North Inland 240 (15%) Severe Neglect 91 (3%) **Open Case Investigation** 41 (3%) South 295 (19%) Caretaker Absence/Incapacity 26 (1%) Workforce Training 99 (6%) Exploitation 20 (.6%) Other 1 (0%) Includes referrals that were evaluated out

Hotline - Monthly Averages of Fiscal Year to Date (July 2024 - January 2025)



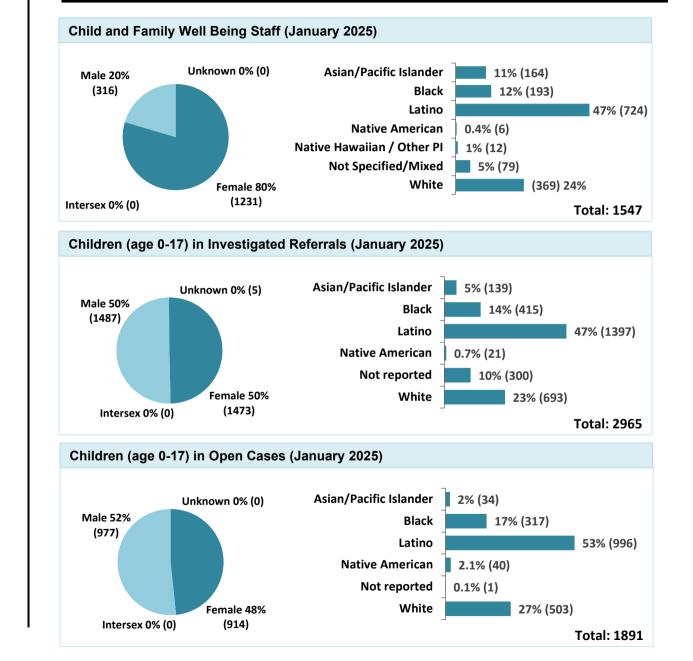
Children (0-17) in Referrals - Monthly Averages of Fiscal Year to Date (July 2024 - January 2025)



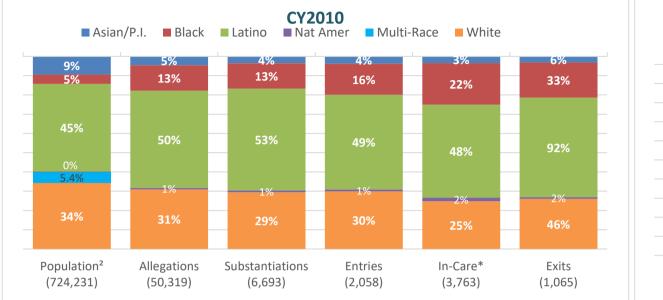
*San Diego Population Statistics shown for comparison purposes

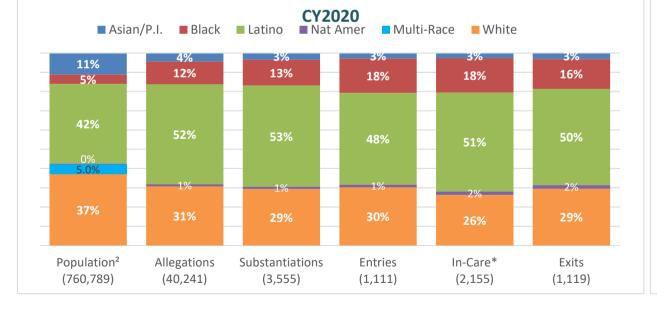


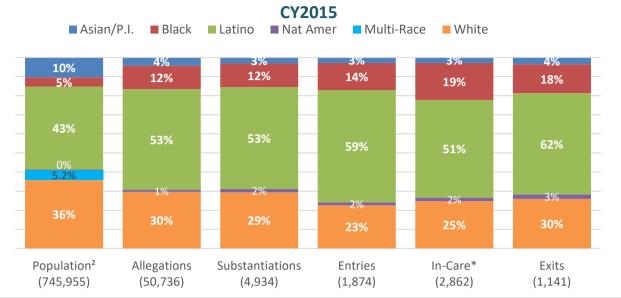
Current Demographics (January 2025)

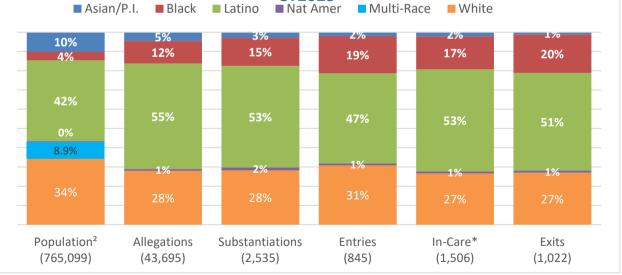


Ethnicity and Path through Child Welfare Services - Children Age 0 -17¹









CY2023

¹ Children with No recorded ethnicity or "Other race" excluded

² Native American children make up less than 1% of the child population in San Diego county

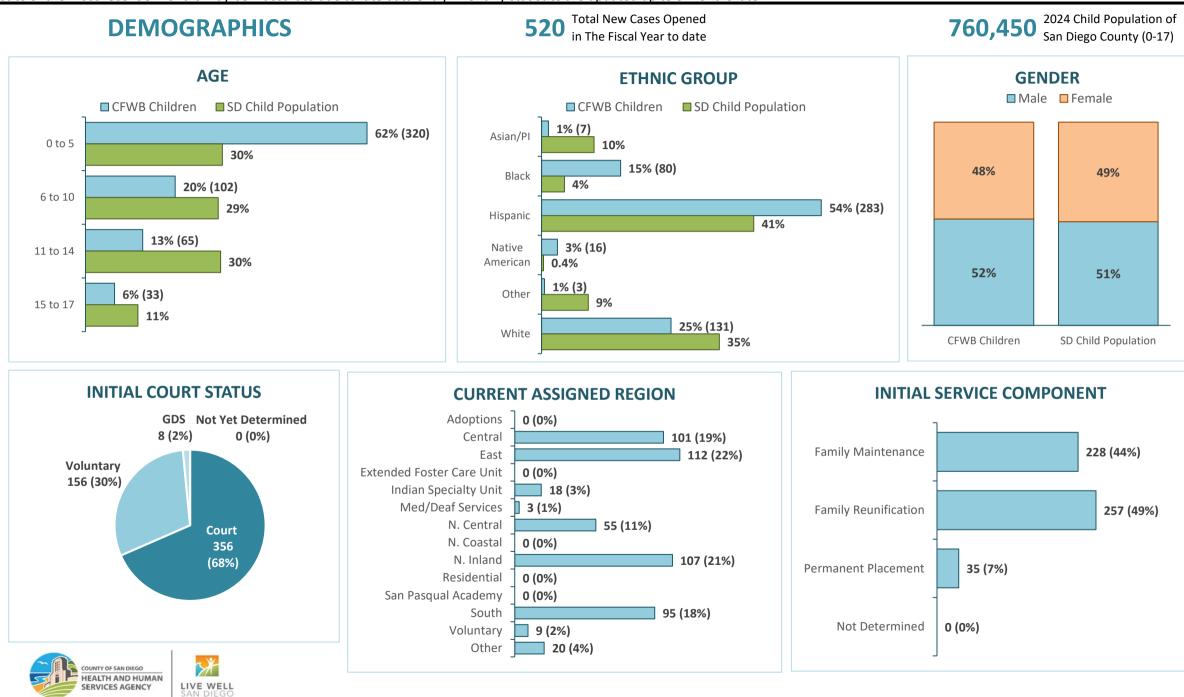
* In-Care statistics for Point-In-Time of July 1st



COUNTY OF SAN DIEGO HEALTH AND HUMAN SERVICES AGENCY

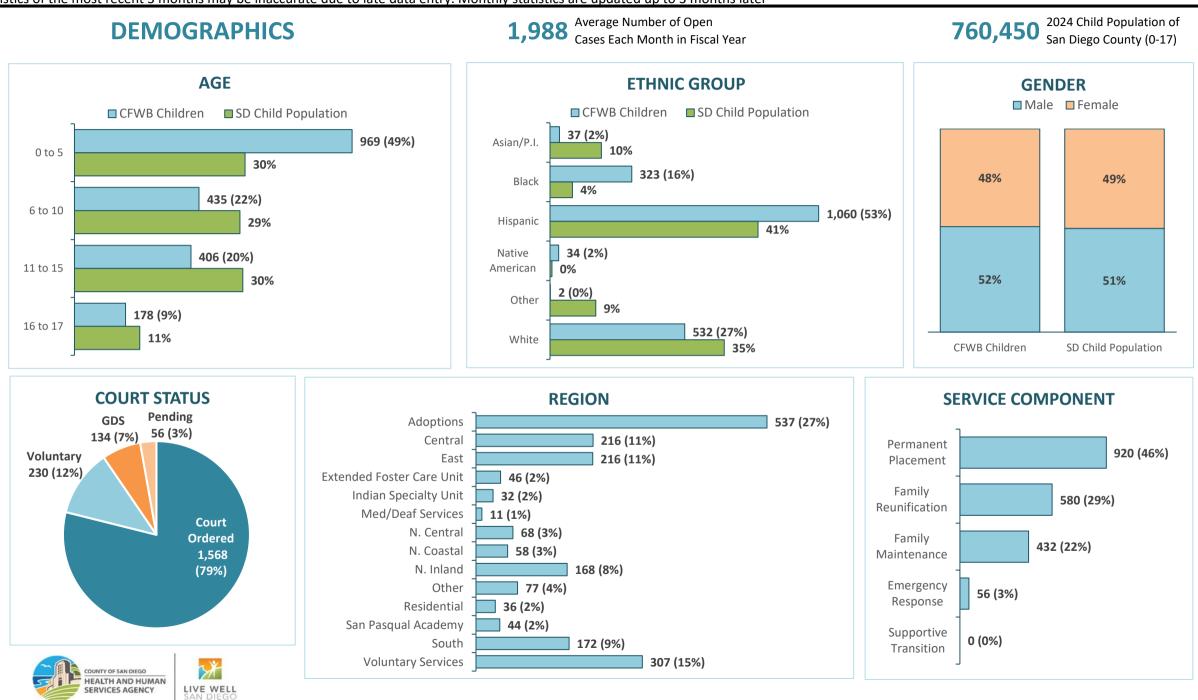
New Cases (Age 0-17) opened in Fiscal Year to Date - (Jul 2024 - Jan 2025)

*Statistics of the most recent 3 months may be inaccurate due to late data entry. Monthly statistics are updated up to 3 months later



Open Cases (Age 0-17) - Monthly Averages of Fiscal Year to Date (Jul 2024 - Jan 2025)

*Statistics of the most recent 3 months may be inaccurate due to late data entry. Monthly statistics are updated up to 3 months later



Clients at Polinsky Children's Center by Age Clients at Polinsky Children's Center by Ethnicity Under 1 .1 (1%) .0 (0%) 1 .0 (0%) 2 .3 (2%) 3 Asian/PI - .4 (3%) .3 (2%) 4 5 1.0 (6%) 6 1.0 (6%) 7 .7 (4%) .6 (3%) 8 .6 (3%) 9 Black - 6.0 (36%) .9 (5%) White - 8.0 10 (48%) 11 2.0 (12%) 2.1 (13%) 12 13 1.6 (9%) 1.9 (11%) 14 Other - .0 (0%) Hispanic - 2.3 15 .4 (3%) Native American - .0 (14%) 16 1.7 (10%) (0%) 1.6 (9%) 17 **Dental Exams Medical Exams 23 Adoption Finalizations** Exam Exam Current Current 91.8% 84.4% **51 Petitions Filed in Juvenile Court** Exam Missing **Exam Missing** 13.6% 6.4% **Initial Exam Pending** Initial Exam Pending Ň 1.8% 2.1% OUNTY OF SAN DIEGO HEALTH AND HUMAN LIVE WELL SAN DIEGO SERVICES AGENCY

Polinsky / Adoption Finalizations / Petitions / Medical & Dental Exams - Monthly Averages (July 2024 - Jan 2025)

CFWB Data Unit: 2/19/2025

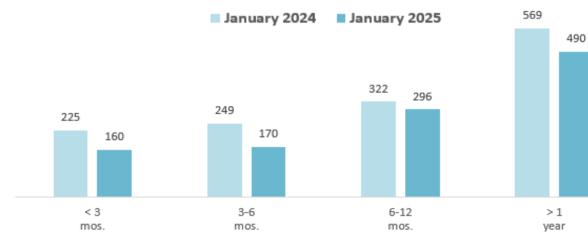
Length of Stay in Out of Home Placements (Non-voluntary & Non-GDS)

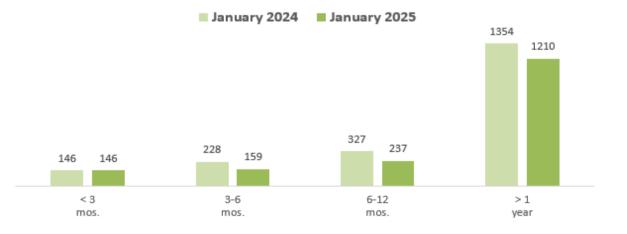
Children that were in out of home placement during January 31st of each year

Time Case Open (Open Cases Non-voluntary & Non-GDS)

Children that were in open cases within the month of January each year

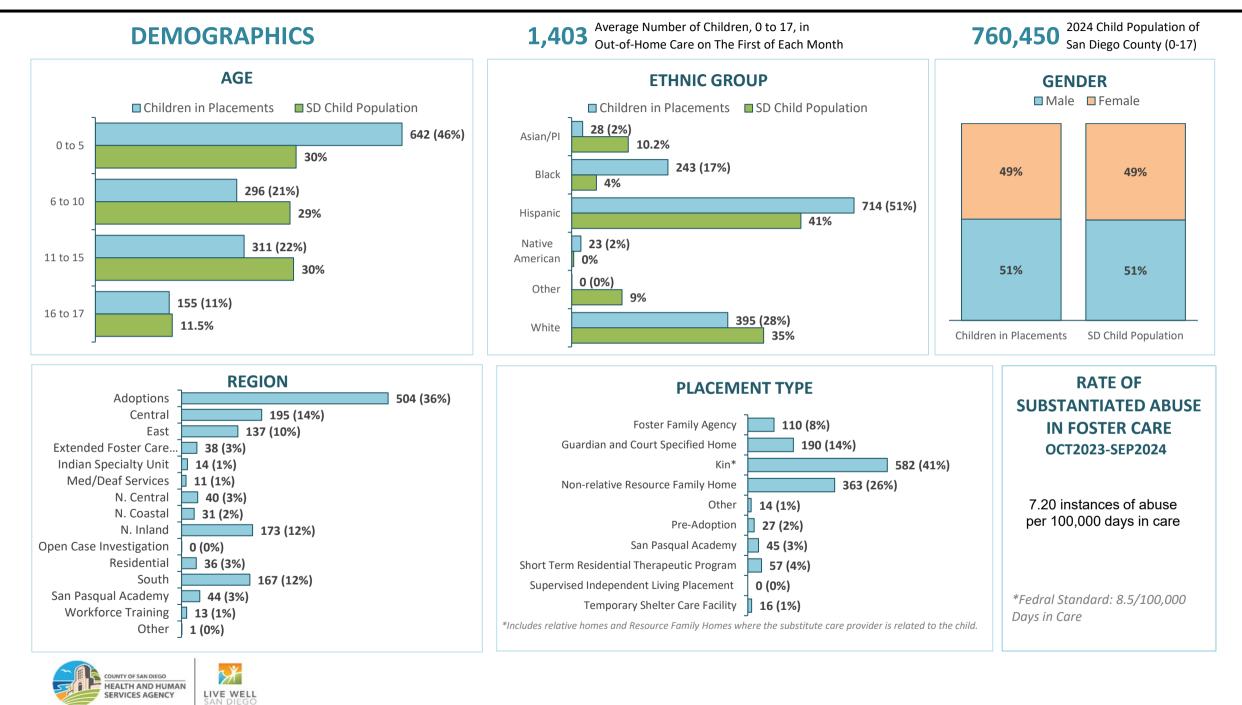
| | | | Januar | y 2024 | 1 | January 2025 | | | | | | | | | January 2024 | | | | | | January 2025 | | | | | |
|-----------------------|-------|------|--------|--------|-----------|--------------|------|------|------|-----------|----------|---------|-----------------------|------|--------------|------|------|-----------|------|------|--------------|------|-----------|--------------|--------|--|
| Length of | F < 3 | 3-6 | 6-12 | >1 | Total | < 3 | 3-6 | 6-12 | >1 | Total | A | Innual | Length of | < 3 | 3-6 | 6-12 | >1 | Total | < 3 | 3-6 | 6-12 | >1 | Total | An | nnual | |
| Region Stay | mos. | mos. | mos. | year | Placement | mos. | mos. | mos. | year | Placement | Dif | ference | Region Stay | mos. | mos. | mos. | year | Placement | mos. | mos. | mos. | year | Placement | Diffe | erence | |
| Adoptions | 33 | 40 | 83 | 372 | 528 | 29 | 24 | 81 | 271 | 405 | ▼ | 123 | Adoptions | 2 | 10 | 33 | 528 | 573 | 6 | 2 | 23 | 418 | 449 | \mathbf{v} | 124 | |
| Central | 28 | 47 | 52 | 47 | 174 | 32 | 33 | 44 | 48 | 157 | ▼ | 17 | Central | 22 | 51 | 57 | 113 | 243 | 24 | 40 | 54 | 111 | 229 | \bullet | 14 | |
| East | 40 | 34 | 38 | 31 | 143 | 25 | 34 | 52 | 29 | 140 | ▼ | 3 | East | 33 | 46 | 61 | 107 | 247 | 19 | 37 | 57 | 108 | 221 | ▼ | 26 | |
| Extended Foster Care | 5 | 7 | 17 | 16 | 45 | 5 | 9 | 14 | 26 | 54 | | 9 | Extended Foster Care | 1 | 5 | 11 | 208 | 225 | 5 | 3 | 8 | 232 | 248 | | 23 | |
| Indian Specialty Unit | 1 | 4 | 3 | 2 | 10 | 3 | 2 | 6 | 2 | 13 | | 3 | Indian Specialty Unit | 1 | 2 | 6 | 11 | 20 | 4 | 2 | 6 | 14 | 26 | | 6 | |
| Med/Deaf Services | 3 | 4 | 2 | 5 | 14 | 1 | 0 | 2 | 3 | 6 | T | 8 | Med/Deaf Services | 0 | 7 | 3 | 9 | 19 | 0 | 0 | 2 | 9 | 11 | ▼ | 8 | |
| North Central | 13 | 24 | 12 | 17 | 66 | 3 | 9 | 6 | 16 | 34 | Ť | 32 | North Central | 20 | 28 | 28 | 46 | 122 | 9 | 15 | 5 | 40 | 69 | ▼ | 53 | |
| North Coastal | 19 | 15 | 13 | 9 | 56 | 9 | 6 | 9 | 6 | 30 | ÷ | 26 | North Coastal | 16 | 17 | 21 | 47 | 101 | 13 | 12 | 13 | 17 | 55 | ▼ | 46 | |
| | | | | - | | | | | | | ÷ | | North Inland | 25 | 23 | 46 | 113 | 207 | 25 | 19 | 24 | 82 | 150 | \mathbf{V} | 57 | |
| North Inland | 26 | 24 | 25 | 39 | 114 | 12 | 18 | 25 | 28 | 83 | <u> </u> | 31 | Residential Services | 1 | 2 | 11 | 47 | 61 | 2 | 1 | 0 | 33 | 36 | | 25 | |
| Residential Services | 23 | 10 | 15 | 5 | 53 | 4 | 7 | 11 | 7 | 29 | • | 24 | San Pasqual Academy | 1 | 2 | 3 | 57 | 63 | 0 | 2 | 5 | 50 | 57 | \mathbf{V} | 6 | |
| San Pasqual Academy | 6 | 4 | 38 | 1 | 49 | 5 | 6 | 11 | 28 | 50 | | 1 | South | 24 | 35 | 47 | 67 | 173 | 39 | 25 | 39 | 87 | 190 | | 17 | |
| South | 28 | 36 | 24 | 25 | 113 | 32 | 22 | 35 | 26 | 115 | | 2 | Workforce Training | 0 | 0 | 0 | 1 | 1 | 0 | 1 | 1 | 9 | 11 | | 10 | |
| Total | 225 | 249 | 322 | 569 | 1365 | 160 | 170 | 296 | 490 | 1116 | | 249 | Total | 146 | 228 | 327 | 1354 | 2055 | 146 | 159 | 237 | 1210 | 1752 | | 415 | |
| % | 16% | 18% | 24% | 42% | 100% | 14% | 15% | 27% | 44% | 100% | | | % | 7% | 11% | 16% | 66% | 100% | 8% | 9% | 14% | 69% | 100% | | | |





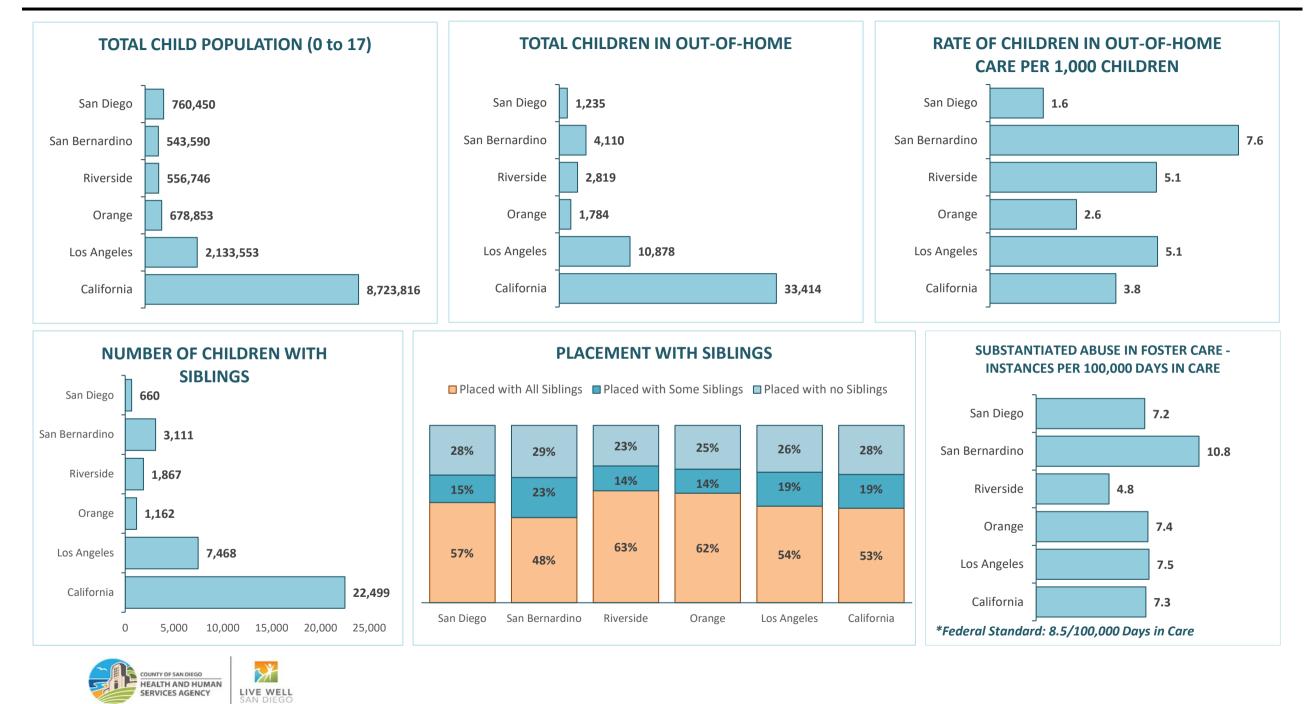


Placements (Age 0-17) - First of each month - Monthly Average of Fiscal Year to Date (July 2024 - Jan 2025)

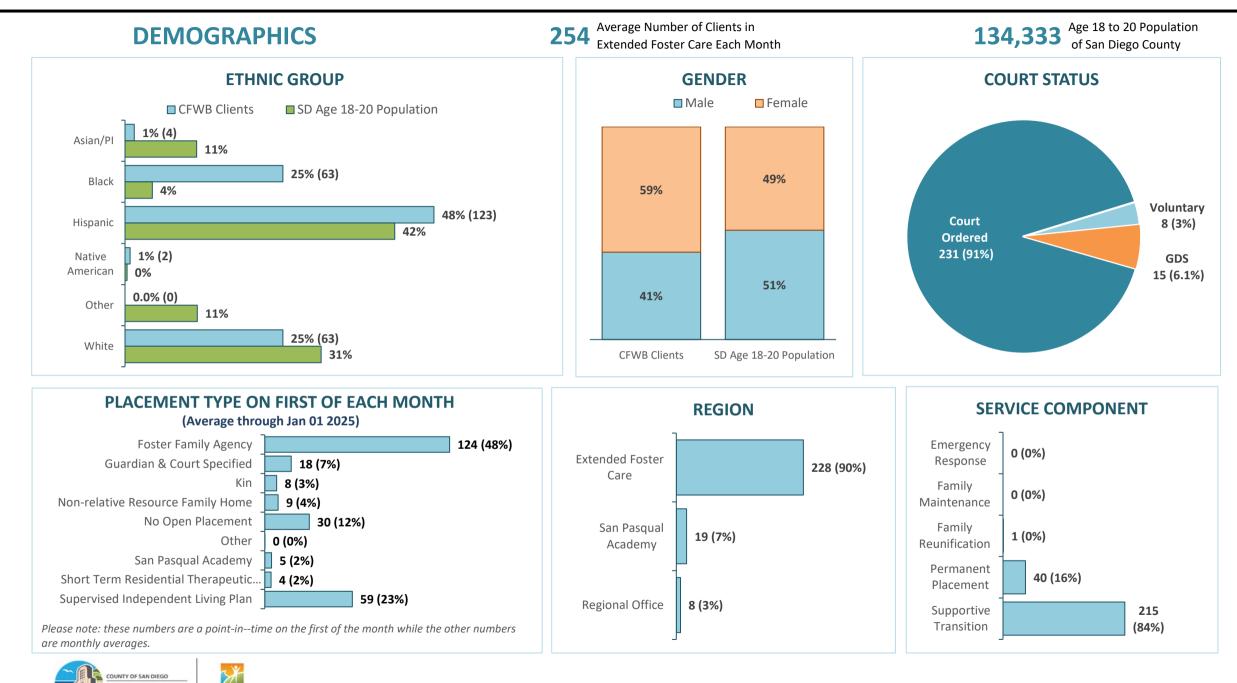


SERVICES AGENCY

Placements - Five counties with the highest child population comparison (On October 01, 2024)



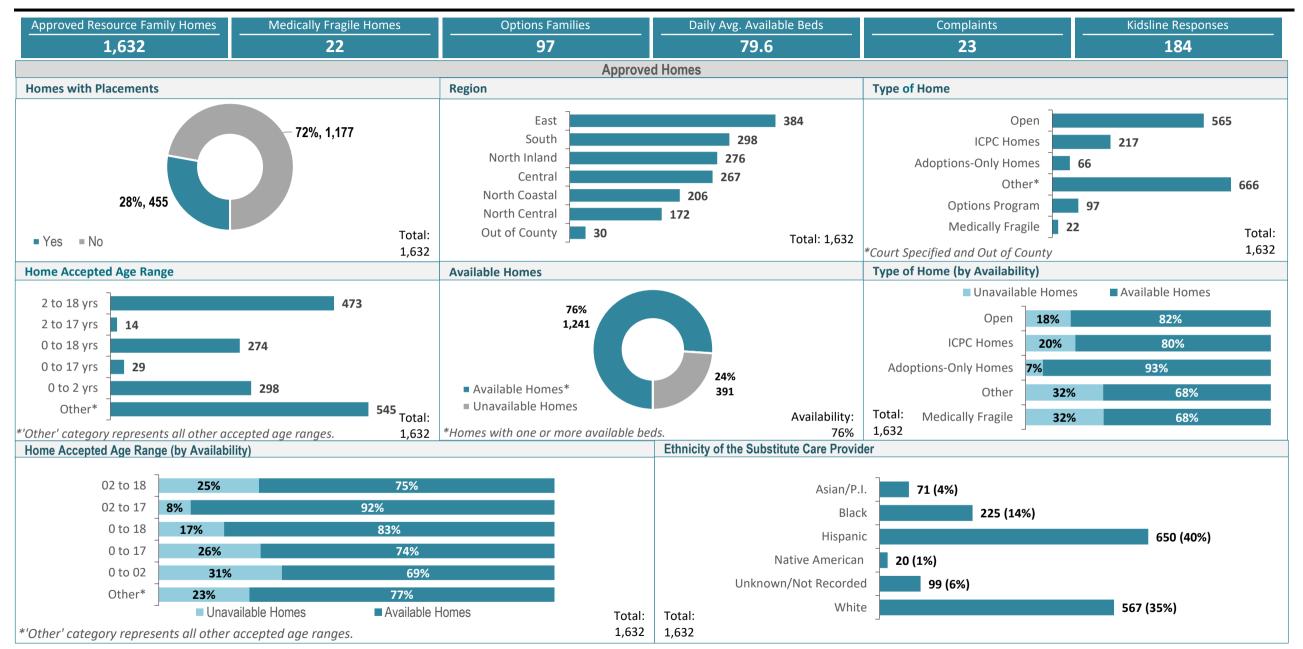
Extended Foster Care (Age 18-20) - Monthly Averages of Fiscal Year to Date (July 2024 - January 2025)



HEALTH AND HUMAN

SERVICES AGENCY

LIVE WELL SAN DIEGO

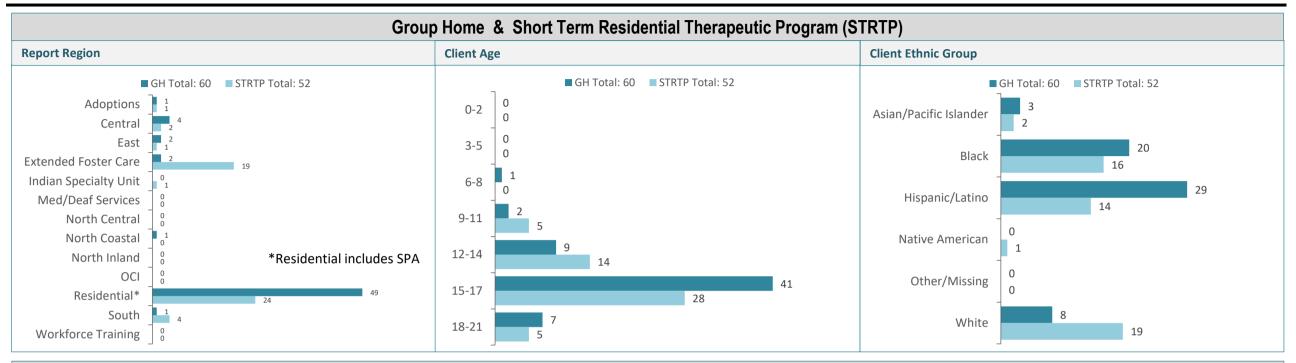


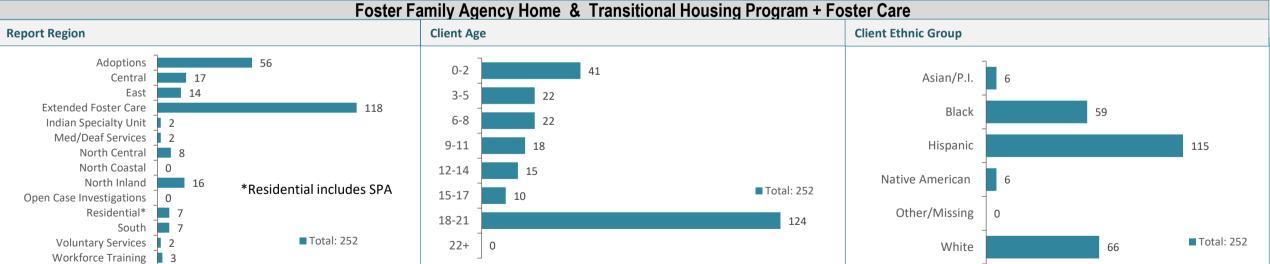
Foster Care - Monthly Averages of Fiscal Year to Date (July 2024 - January 2025)



CFWB Data Unit: 2/19/2025

FFA Group Home Report (January 2025)







CFWB Data Unit: 2/19/2025