Child and Family Well Being (CFWB) Monthly Dashboard

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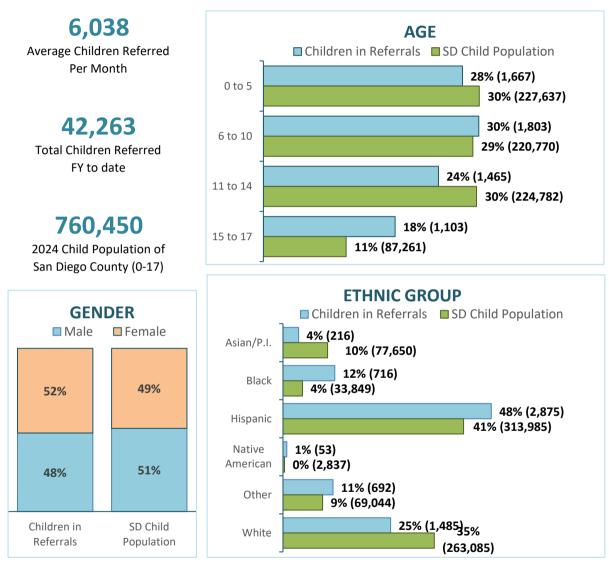


3,303 Average # of Families Referred Per Month 23,120 Total # of Families Referred **REFERRAL INFORMATION REPORTING PARTY TIMELINESS TO CALLS TO HOTLINE REFERRAL RESPONSE TYPE** INVESTIGATION Guardian / Caregiver 0% (6) □ Calls Answered □ Dropped Calls Immediate 20% (691) CWS/Gov/Professional 435 (13%) **Investigation Timely** 1,495 (94%) 32% (1,566) 10 Day Family 4% (128) 1,091 (33%) Law Enforcement 24% (824) 68% (3,295) 21% (700) Medical 5 Days 11% (379) No Relation **Evaluated Out** 43 (1%) **Investigation Not Timely** 1,730 (52%) 93 (6%) *Does not include Companion School 20% (681) Referrals made by CFWB staff **ALLEGATION TYPE INVESTIGATIONS BY REGION** Central 216 (14%) 1,358 (41%) General Neglect East 262 (17%) 1,026 (31%) **Emotional Abuse** Indian Specialty Unit 17 (1%) Med/Frag 21 (1%) Physical Abuse 1,092 (33%) North Central 152 (10%) At Risk, Sibling Abused 818 (25%) North Coastal 225 (14%) Sexual Abuse 642 (19%) North Inland 240 (15%) Severe Neglect 91 (3%) **Open Case Investigation** 41 (3%) South 295 (19%) Caretaker Absence/Incapacity 26 (1%) Workforce Training 99 (6%) Exploitation 20 (.6%) Other 1 (0%) Includes referrals that were evaluated out

Hotline - Monthly Averages of Fiscal Year to Date (July 2024 - January 2025)



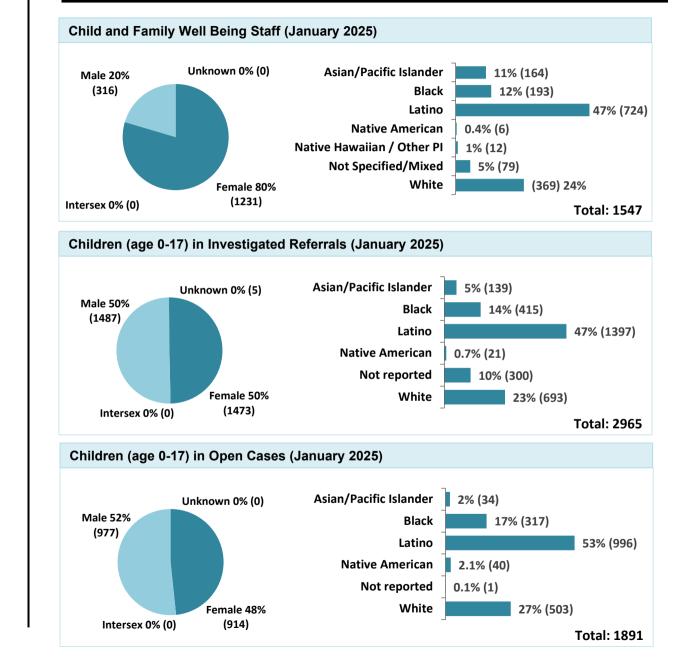
Children (0-17) in Referrals - Monthly Averages of Fiscal Year to Date (July 2024 - January 2025)



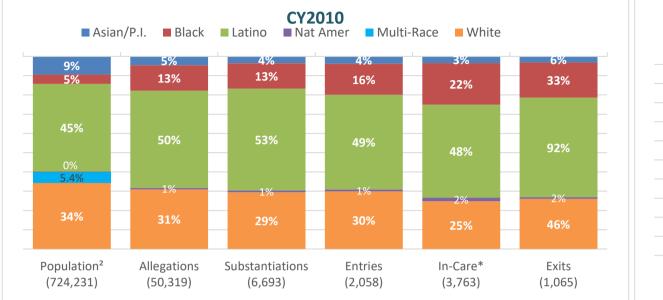
*San Diego Population Statistics shown for comparison purposes

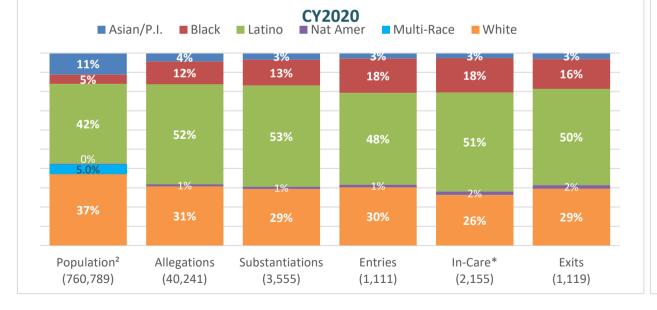


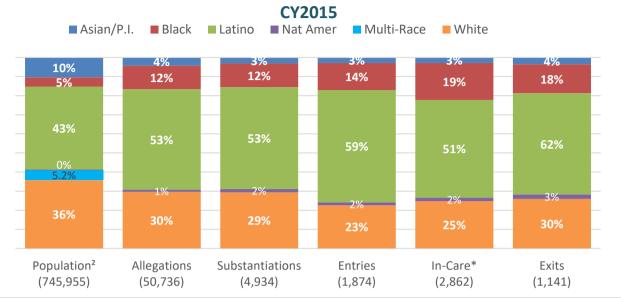
Current Demographics (January 2025)

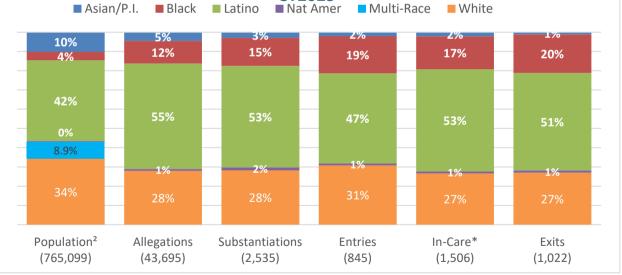


Ethnicity and Path through Child Welfare Services - Children Age 0 -17¹









CY2023

¹ Children with No recorded ethnicity or "Other race" excluded

² Native American children make up less than 1% of the child population in San Diego county

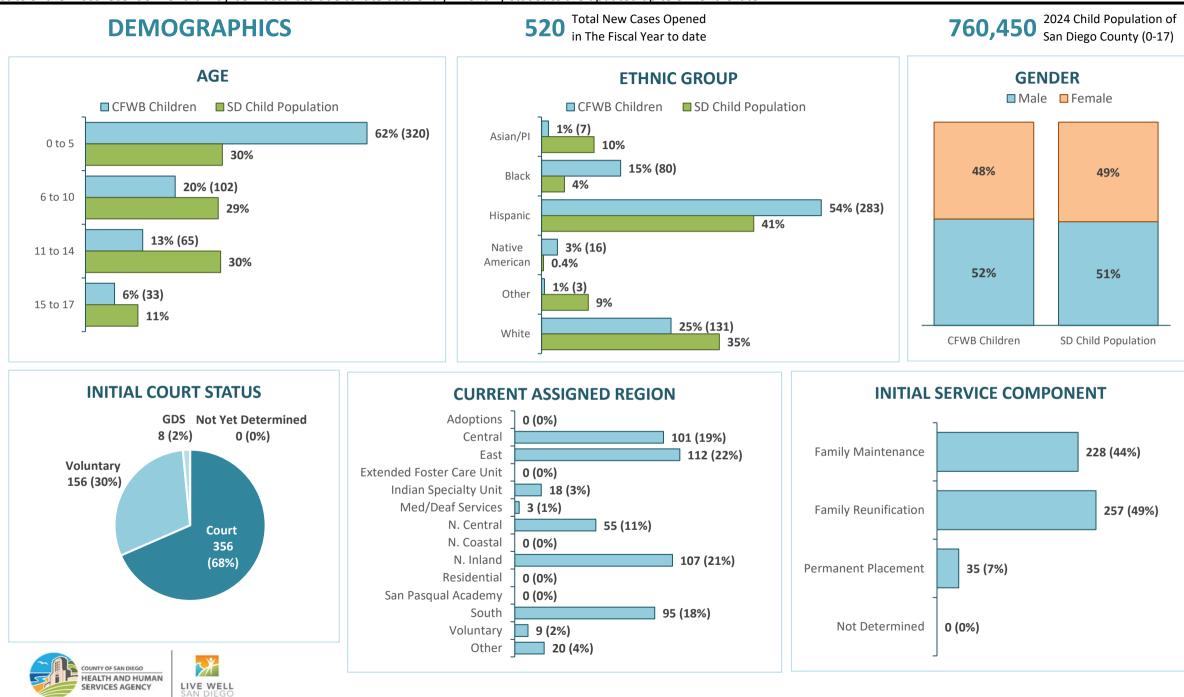
* In-Care statistics for Point-In-Time of July 1st



COUNTY OF SAN DIEGO HEALTH AND HUMAN SERVICES AGENCY

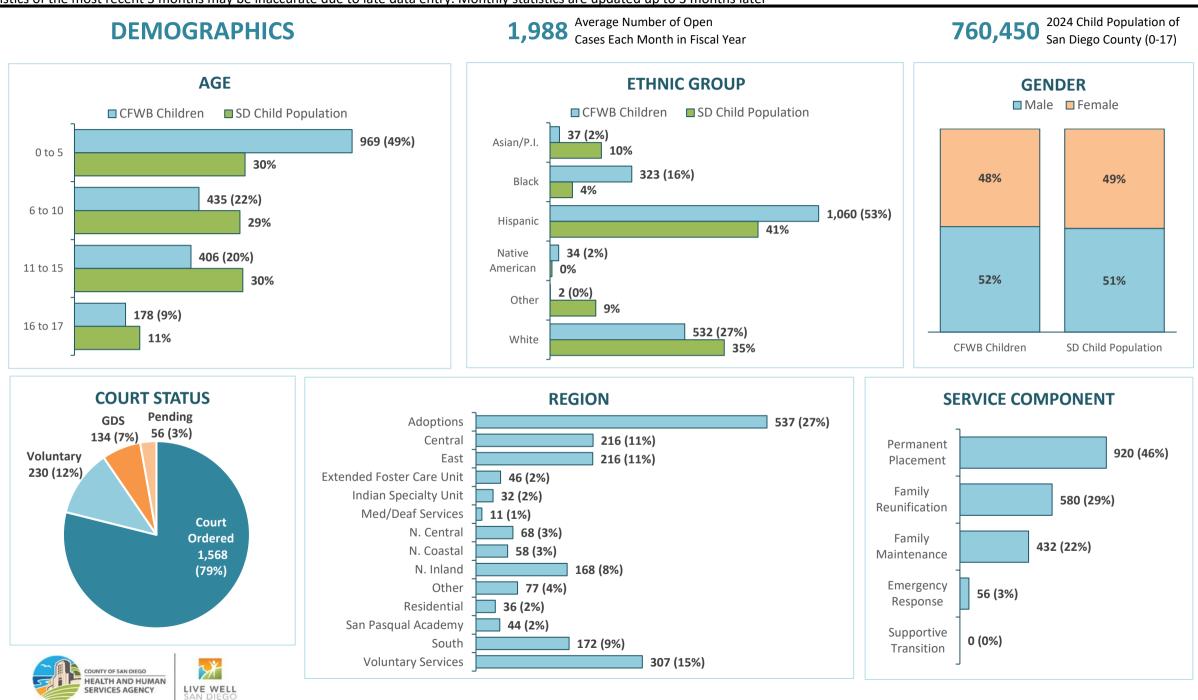
New Cases (Age 0-17) opened in Fiscal Year to Date - (Jul 2024 - Jan 2025)

*Statistics of the most recent 3 months may be inaccurate due to late data entry. Monthly statistics are updated up to 3 months later



Open Cases (Age 0-17) - Monthly Averages of Fiscal Year to Date (Jul 2024 - Jan 2025)

*Statistics of the most recent 3 months may be inaccurate due to late data entry. Monthly statistics are updated up to 3 months later



Clients at Polinsky Children's Center by Age Clients at Polinsky Children's Center by Ethnicity Under 1 .1 (1%) .0 (0%) 1 .0 (0%) 2 .3 (2%) 3 Asian/PI - .4 (3%) .3 (2%) 4 5 1.0 (6%) 6 1.0 (6%) 7 .7 (4%) .6 (3%) 8 .6 (3%) 9 Black - 6.0 (36%) .9 (5%) White - 8.0 10 (48%) 11 2.0 (12%) 2.1 (13%) 12 13 1.6 (9%) 1.9 (11%) 14 Other - .0 (0%) Hispanic - 2.3 15 .4 (3%) Native American - .0 (14%) 16 1.7 (10%) (0%) 1.6 (9%) 17 **Dental Exams Medical Exams 23 Adoption Finalizations** Exam Exam Current Current 91.8% 84.4% **51 Petitions Filed in Juvenile Court** Exam Missing **Exam Missing** 13.6% 6.4% **Initial Exam Pending** Initial Exam Pending Ň 1.8% 2.1% OUNTY OF SAN DIEGO HEALTH AND HUMAN LIVE WELL SAN DIEGO SERVICES AGENCY

Polinsky / Adoption Finalizations / Petitions / Medical & Dental Exams - Monthly Averages (July 2024 - Jan 2025)

CFWB Data Unit: 2/19/2025

Length of Stay in Out of Home Placements (Non-voluntary & Non-GDS)

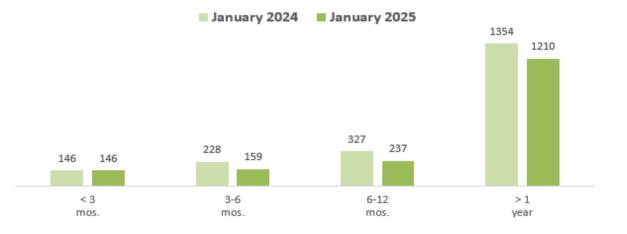
Children that were in out of home placement during January 31st of each year

Time Case Open (Open Cases Non-voluntary & Non-GDS)

Children that were in open cases within the month of January each year

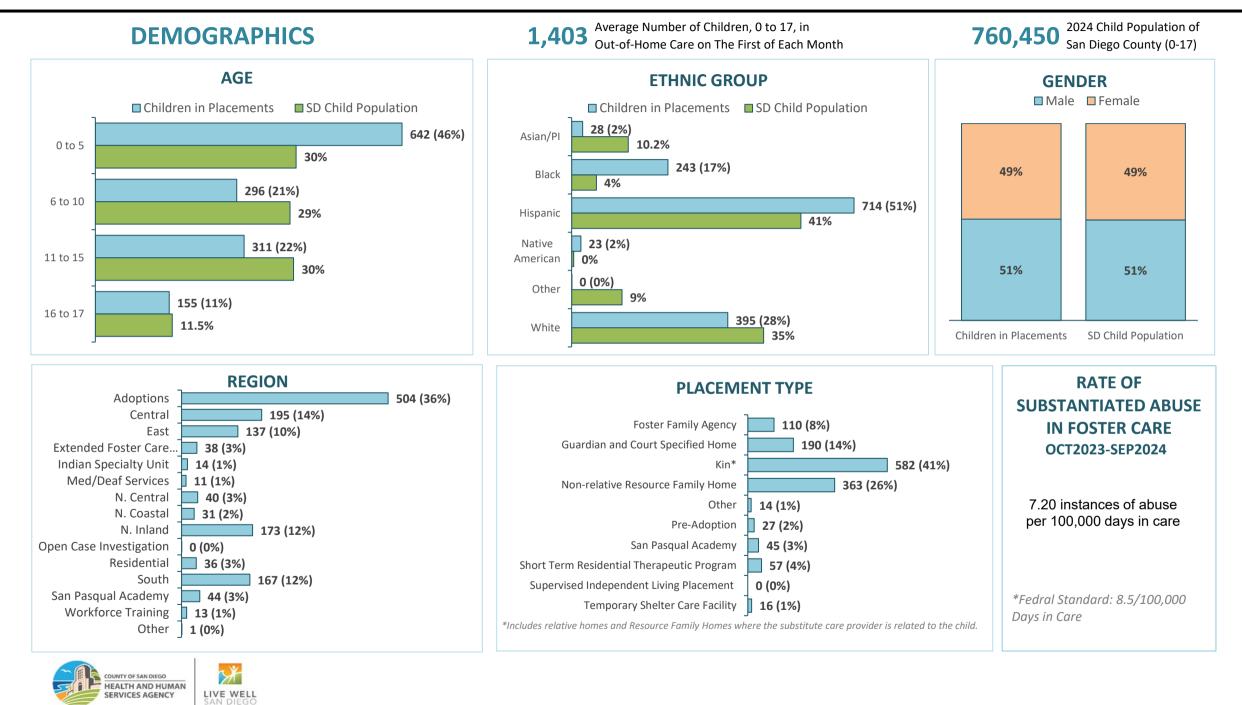
			Januar	y 2024	1	January 2025									January 2024						January 2025					
Length of	F < 3	3-6	6-12	>1	Total	< 3	3-6	6-12	>1	Total	A	Innual	Length of	< 3	3-6	6-12	>1	Total	< 3	3-6	6-12	>1	Total	An	nnual	
Region Stay	mos.	mos.	mos.	year	Placement	mos.	mos.	mos.	year	Placement	Dif	ference	Region Stay	mos.	mos.	mos.	year	Placement	mos.	mos.	mos.	year	Placement	Diffe	erence	
Adoptions	33	40	83	372	528	29	24	81	271	405	▼	123	Adoptions	2	10	33	528	573	6	2	23	418	449	\mathbf{v}	124	
Central	28	47	52	47	174	32	33	44	48	157	▼	17	Central	22	51	57	113	243	24	40	54	111	229	\bullet	14	
East	40	34	38	31	143	25	34	52	29	140	▼	3	East	33	46	61	107	247	19	37	57	108	221	▼	26	
Extended Foster Care	5	7	17	16	45	5	9	14	26	54		9	Extended Foster Care	1	5	11	208	225	5	3	8	232	248		23	
Indian Specialty Unit	1	4	3	2	10	3	2	6	2	13		3	Indian Specialty Unit	1	2	6	11	20	4	2	6	14	26		6	
Med/Deaf Services	3	4	2	5	14	1	0	2	3	6	T	8	Med/Deaf Services	0	7	3	9	19	0	0	2	9	11	▼	8	
North Central	13	24	12	17	66	3	9	6	16	34	Ť	32	North Central	20	28	28	46	122	9	15	5	40	69	▼	53	
North Coastal	19	15	13	9	56	9	6	9	6	30	÷	26	North Coastal	16	17	21	47	101	13	12	13	17	55	▼	46	
				-							÷		North Inland	25	23	46	113	207	25	19	24	82	150	\mathbf{V}	57	
North Inland	26	24	25	39	114	12	18	25	28	83	<u> </u>	31	Residential Services	1	2	11	47	61	2	1	0	33	36		25	
Residential Services	23	10	15	5	53	4	7	11	7	29	•	24	San Pasqual Academy	1	2	3	57	63	0	2	5	50	57	\mathbf{V}	6	
San Pasqual Academy	6	4	38	1	49	5	6	11	28	50		1	South	24	35	47	67	173	39	25	39	87	190		17	
South	28	36	24	25	113	32	22	35	26	115		2	Workforce Training	0	0	0	1	1	0	1	1	9	11		10	
Total	225	249	322	569	1365	160	170	296	490	1116		249	Total	146	228	327	1354	2055	146	159	237	1210	1752		415	
%	16%	18%	24%	42%	100%	14%	15%	27%	44%	100%			%	7%	11%	16%	66%	100%	8%	9%	14%	69%	100%			





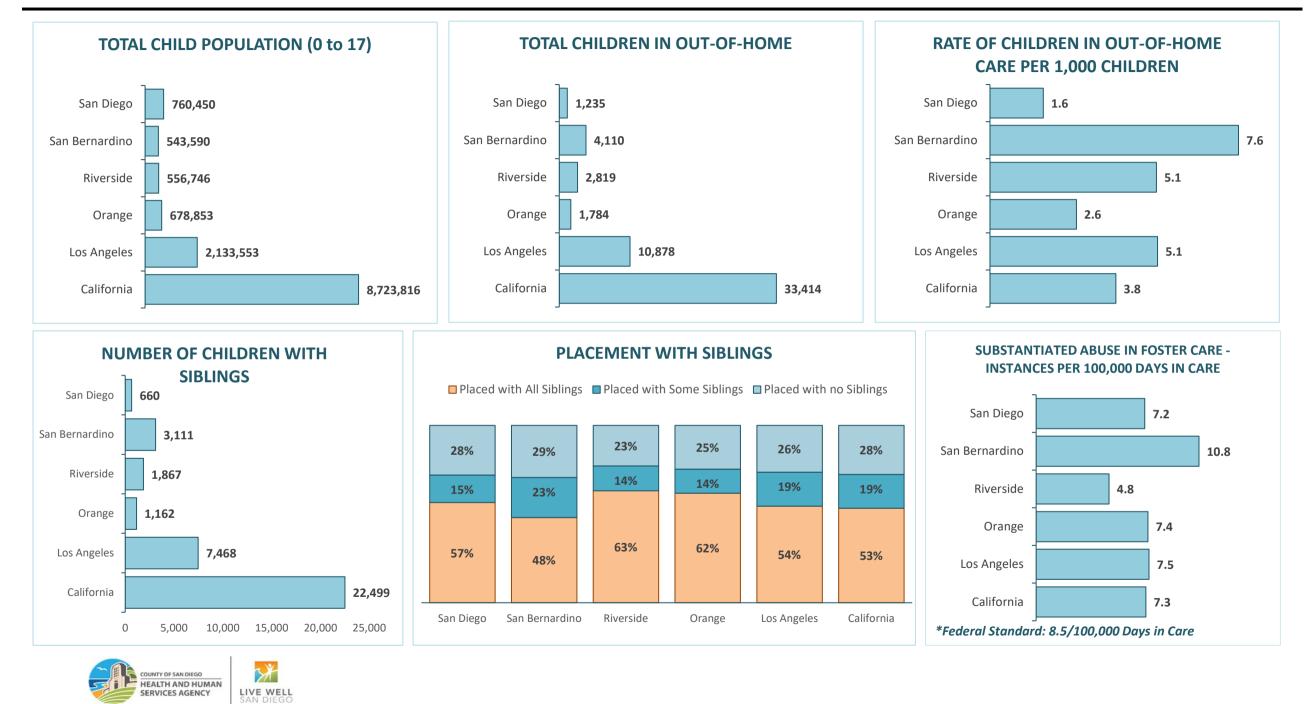


Placements (Age 0-17) - First of each month - Monthly Average of Fiscal Year to Date (July 2024 - Jan 2025)

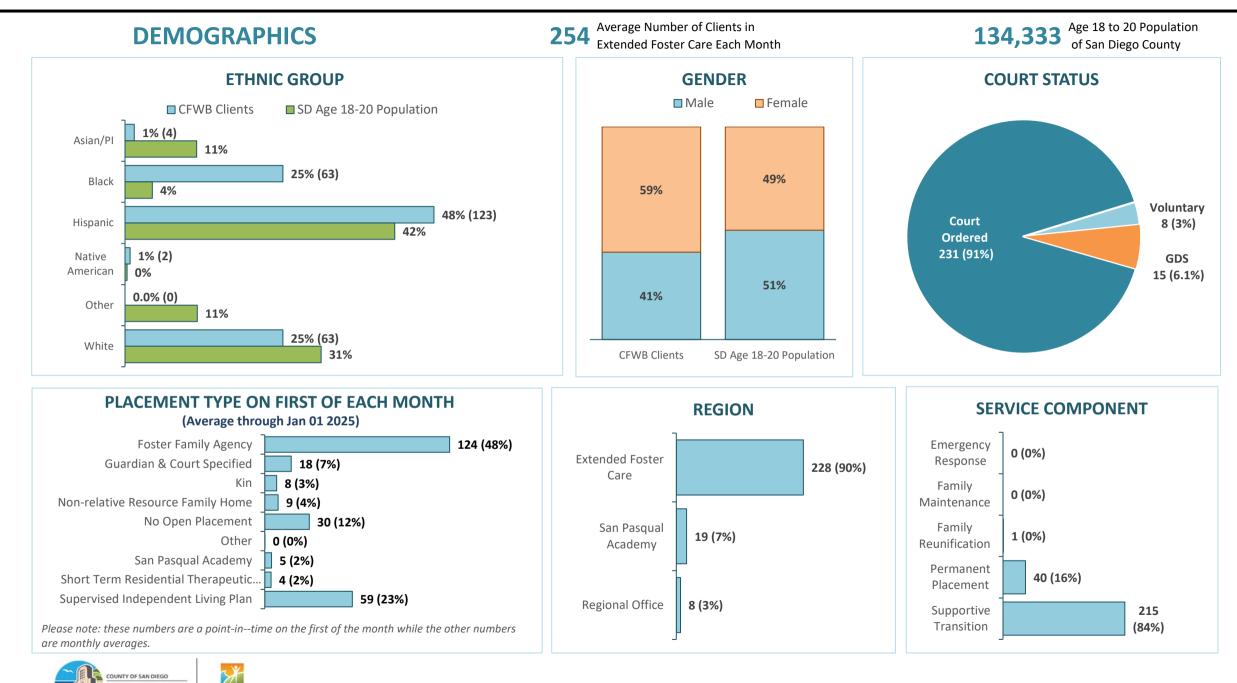


SERVICES AGENCY

Placements - Five counties with the highest child population comparison (On October 01, 2024)



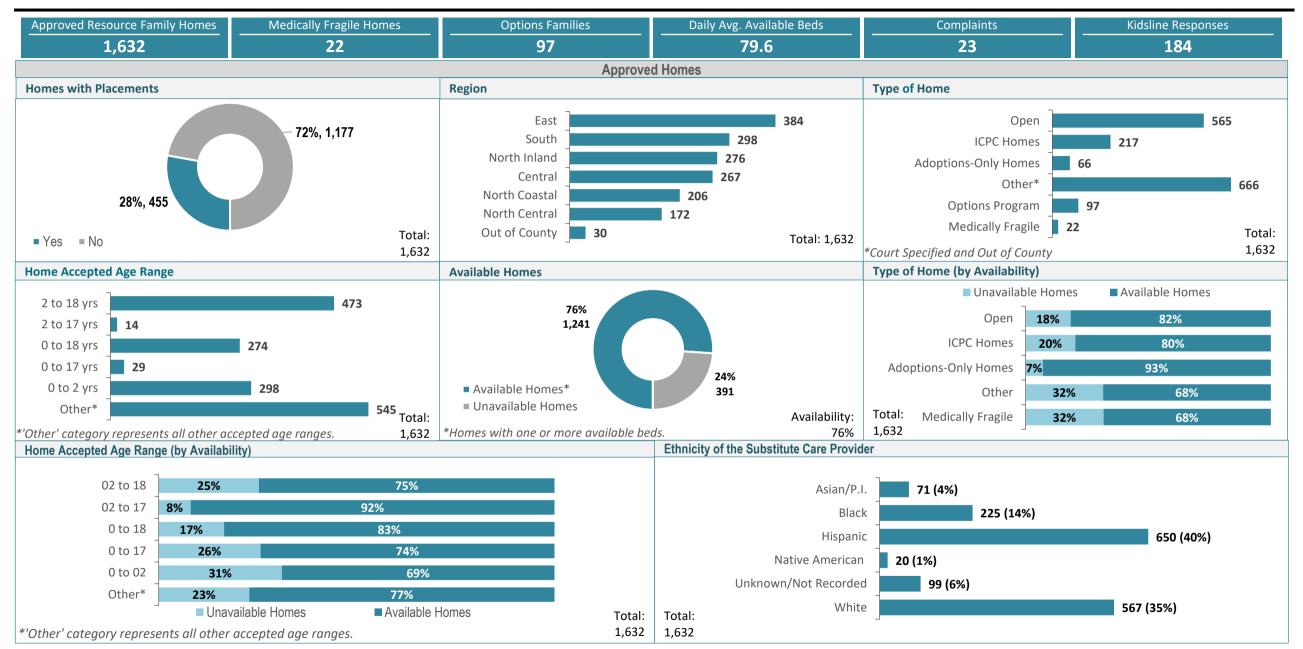
Extended Foster Care (Age 18-20) - Monthly Averages of Fiscal Year to Date (July 2024 - January 2025)



HEALTH AND HUMAN

SERVICES AGENCY

LIVE WELL SAN DIEGO

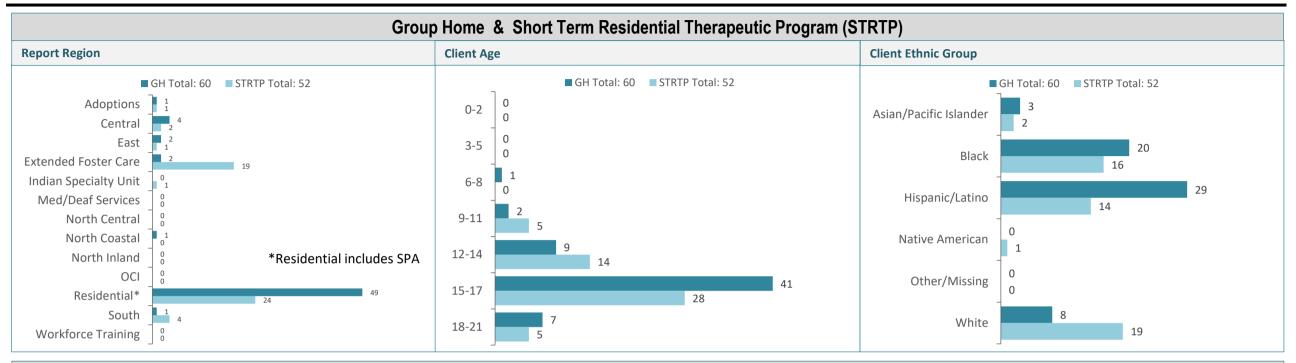


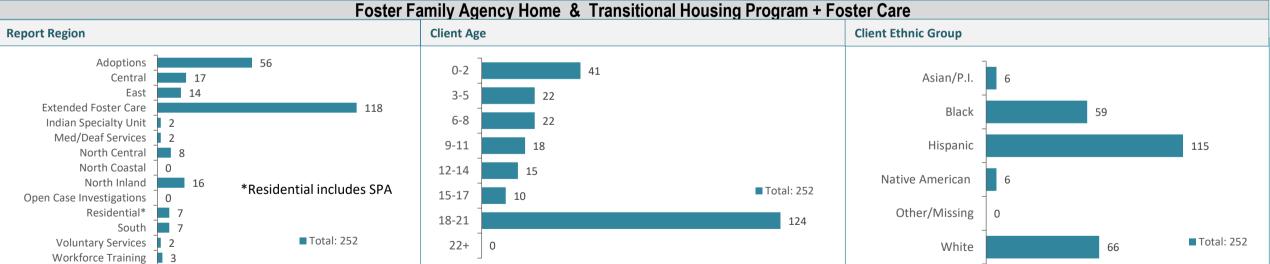
Foster Care - Monthly Averages of Fiscal Year to Date (July 2024 - January 2025)



CFWB Data Unit: 2/19/2025

FFA Group Home Report (January 2025)







CFWB Data Unit: 2/19/2025