

# Child Welfare Services (CWS) Monthly Dashboard

(Children Age 0-17)

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# Hotline - Monthly Averages - FY2022/23 (through June 2023)

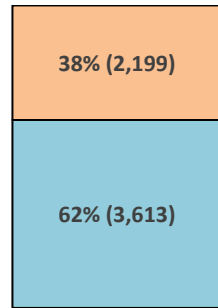
## REFERRAL INFORMATION

**3,157** Average # of Families Referred Per Month

**37,888** Total # of Families Referred

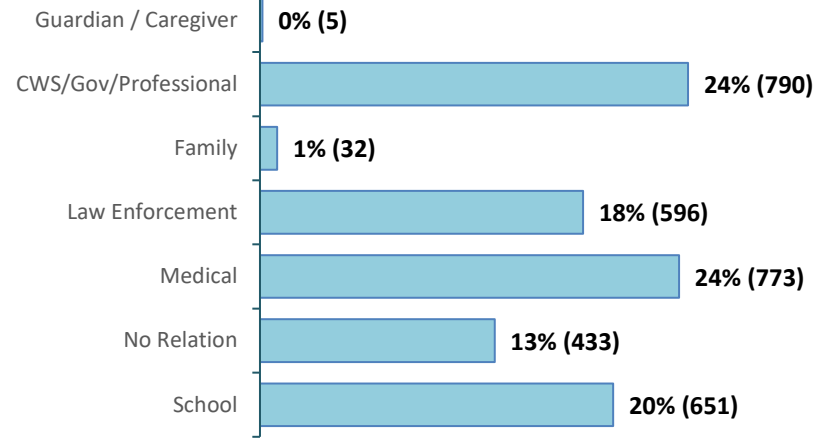
### CALLS TO HOTLINE

■ Calls Answered ■ Dropped Calls

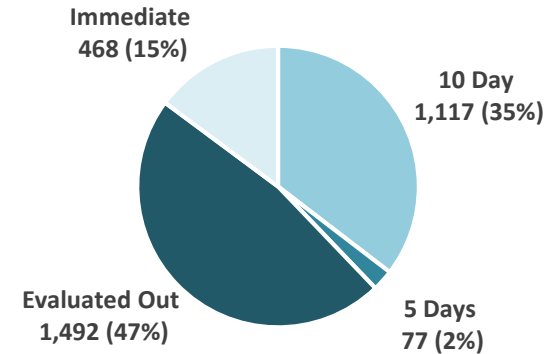


\*Does not include Companion Referrals made by CWS staff

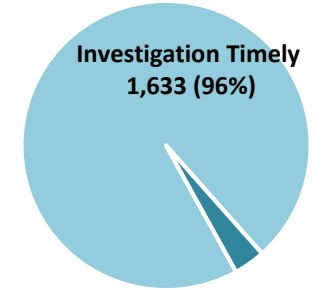
### REPORTING PARTY



### REFERRAL RESPONSE TYPE

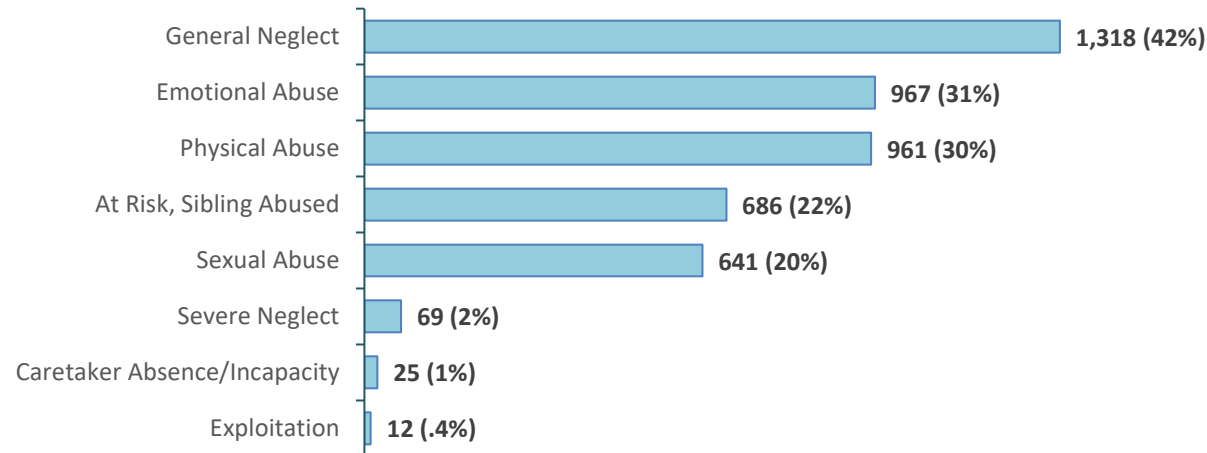


### TIMELINESS TO INVESTIGATION



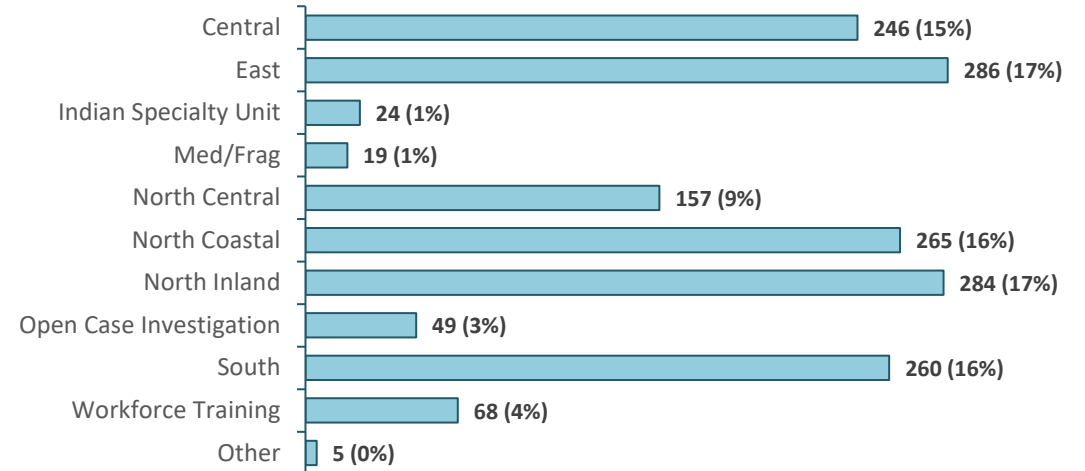
\*Statistics of the past 2 months may be inaccurate due to late data entry. This chart is updated monthly

### ALLEGATION TYPE



Includes referrals that were evaluated out

### INVESTIGATIONS BY REGION



# Children in Referrals - Monthly Averages - FY2022/23 (through June 2023)

**5,689**

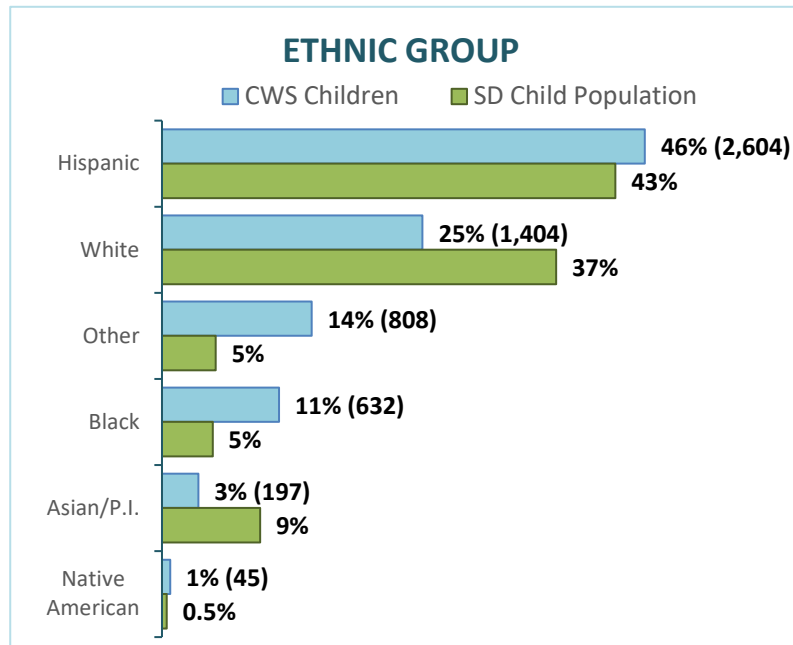
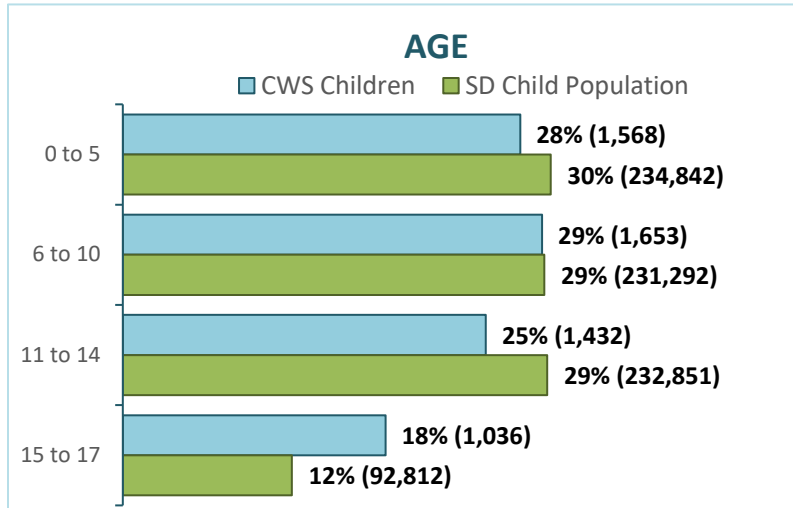
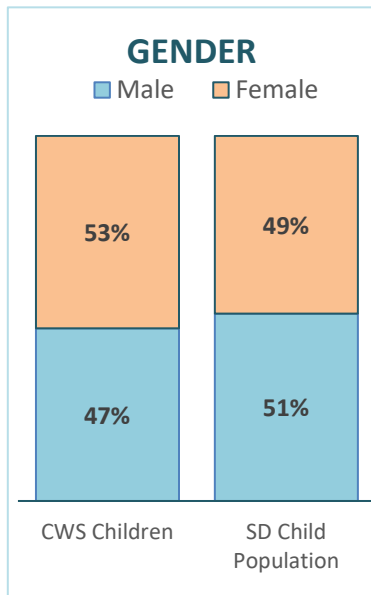
Children Referred  
Per Month

**68,266**

Total Children Referred

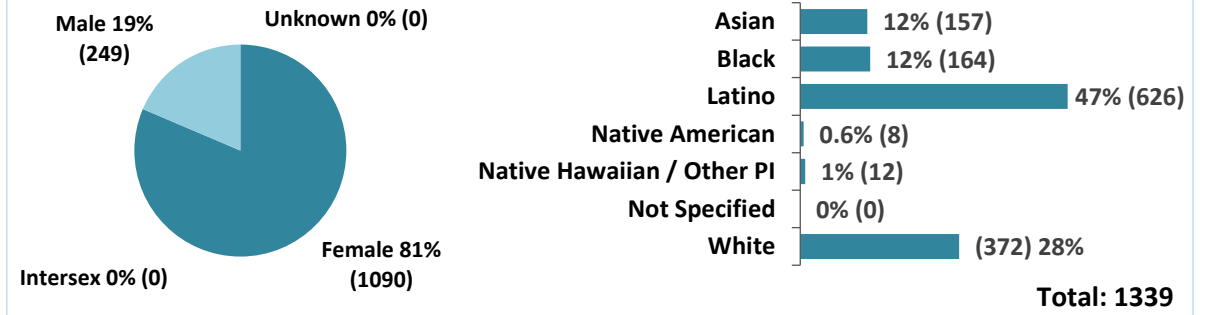
**791,797**

2022 Child Population of  
San Diego County (0-17)



# Current Demographics (Most Recent Month with Data)

## Child Welfare Services Staff (April 2023) - updated quarterly



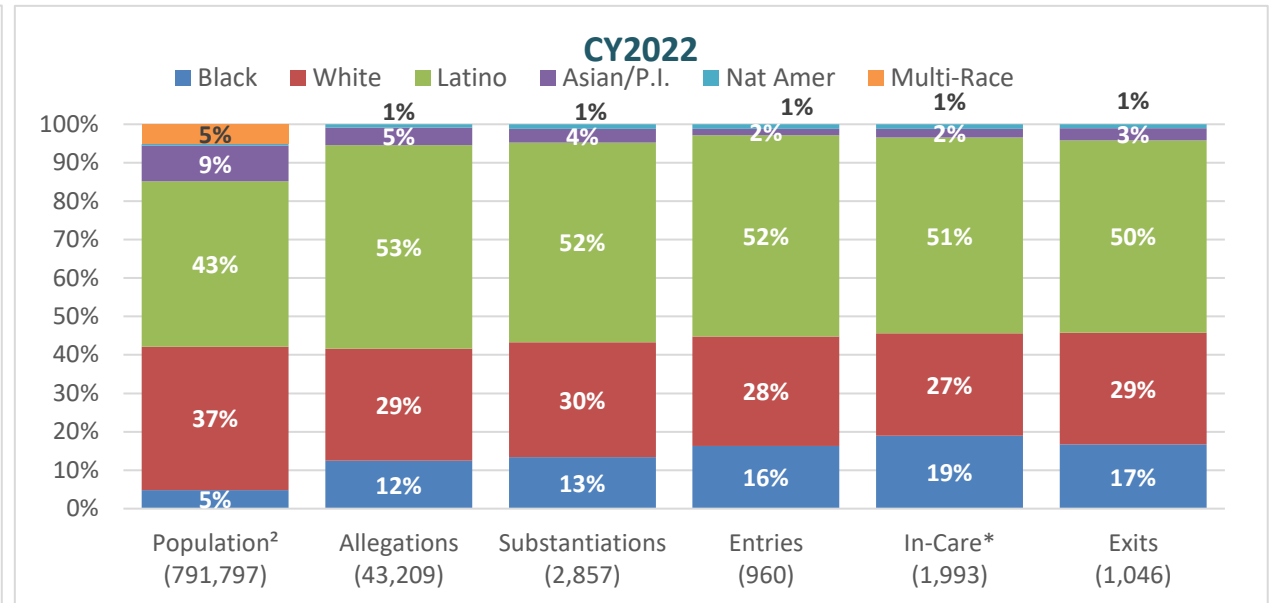
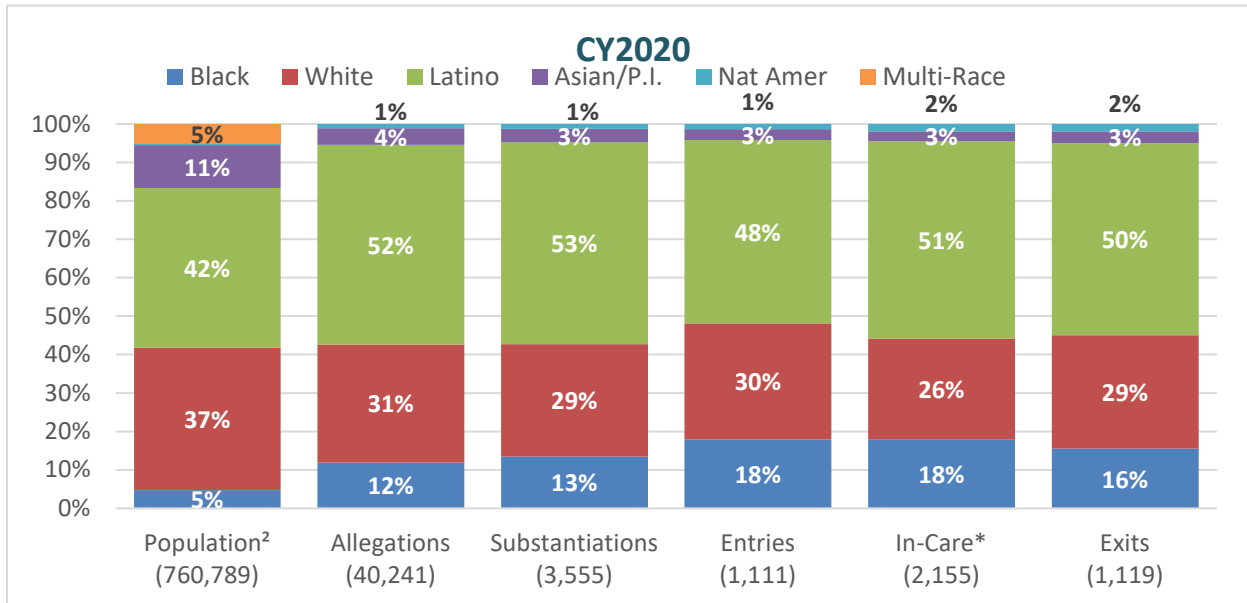
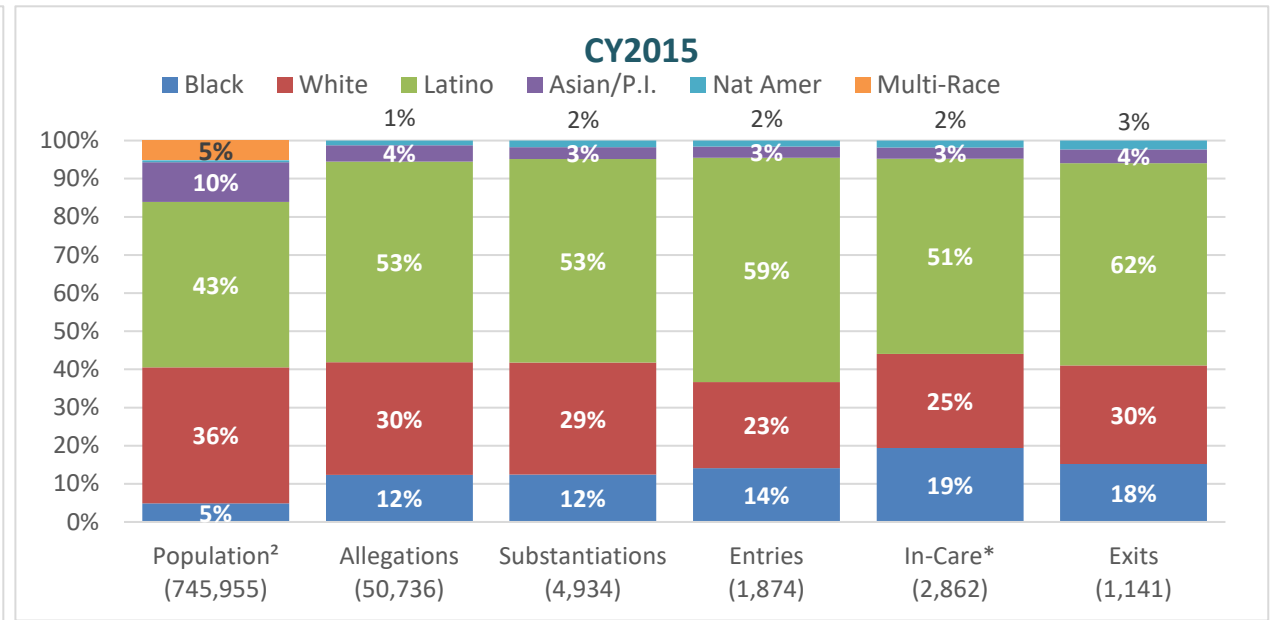
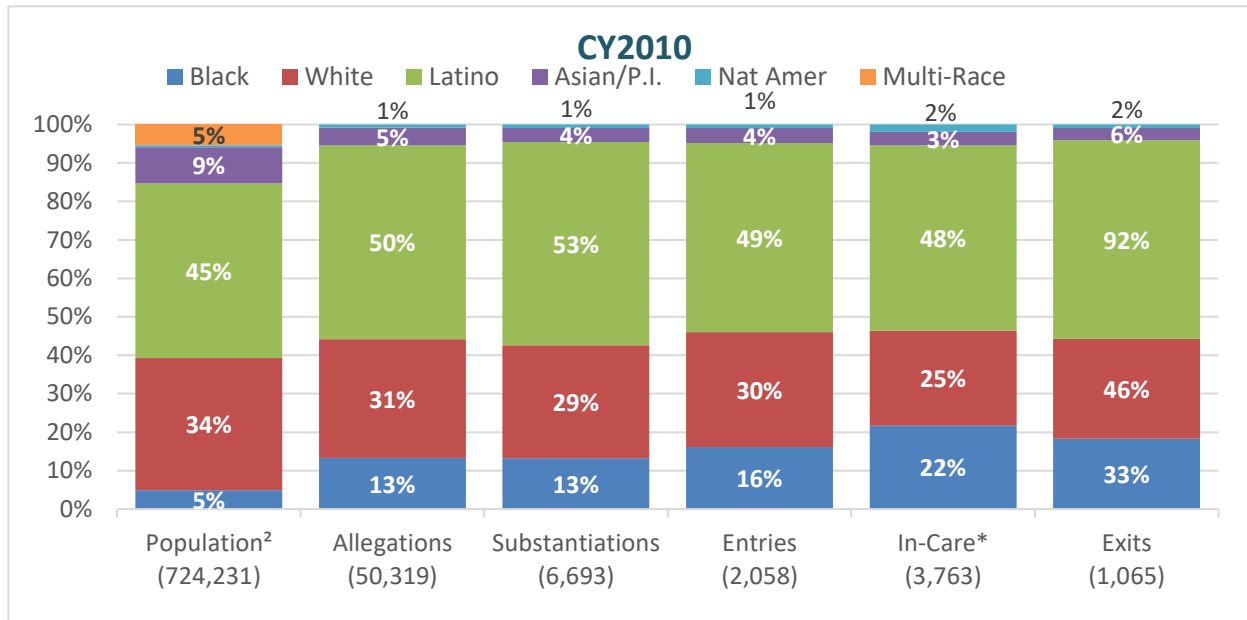
## Children (age 0-17) in Investigated Referrals (June 2023)



## Children (age 0-17) in Open Cases (June 2023)



# Ethnicity and Path through Child Welfare Services <sup>1</sup>



<sup>1</sup> Missing values & "Other race" excluded from % calculations, children 17 and under

<sup>2</sup> Native American children make up less than 1% of the child population in San Diego county

\* In-Care statistics for Point-In-Time of July 1st

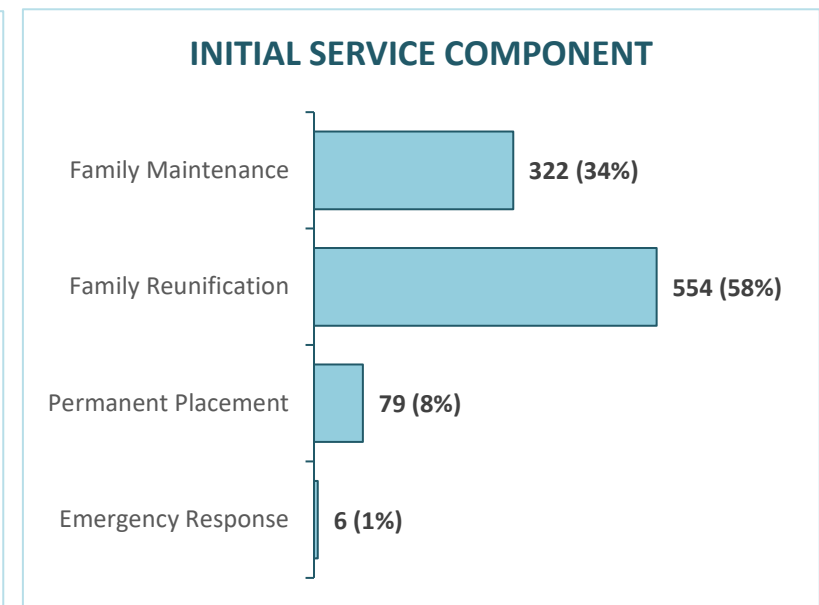
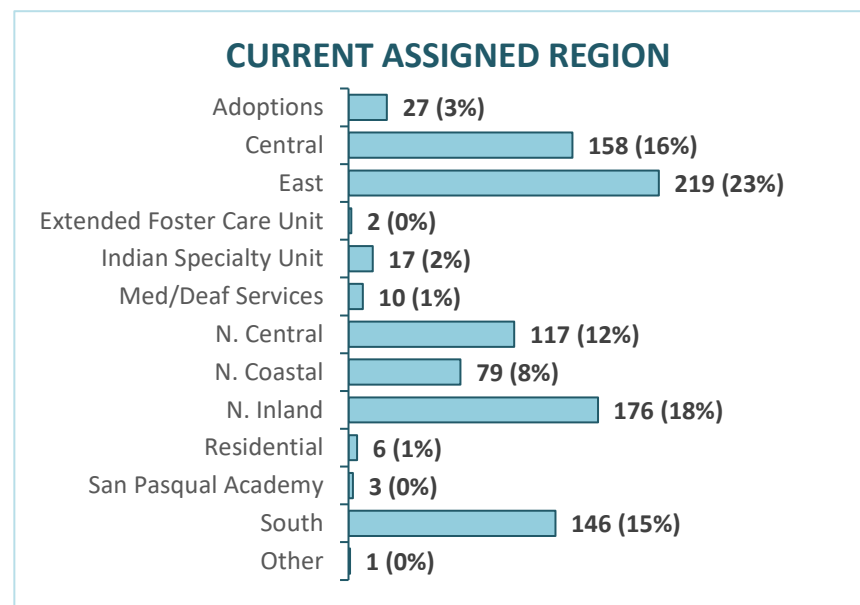
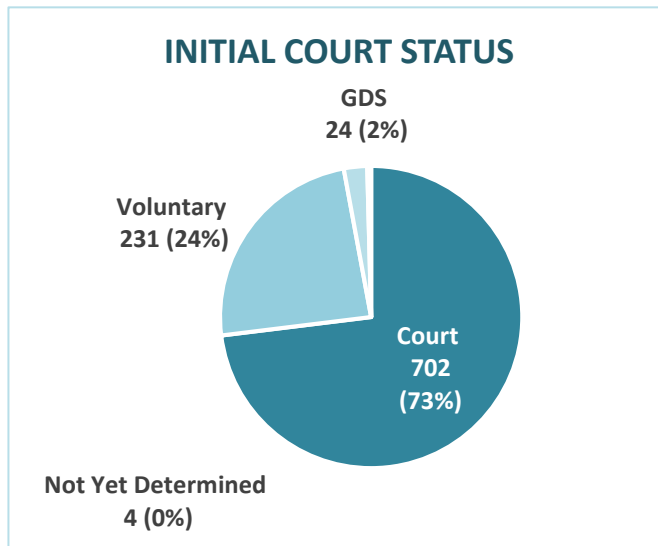
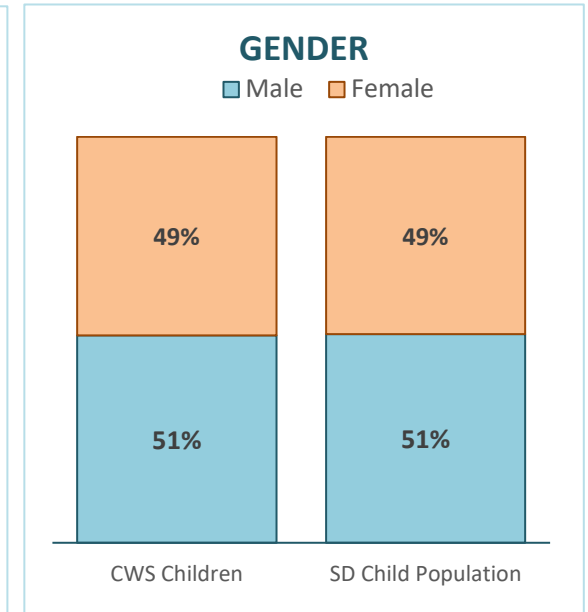
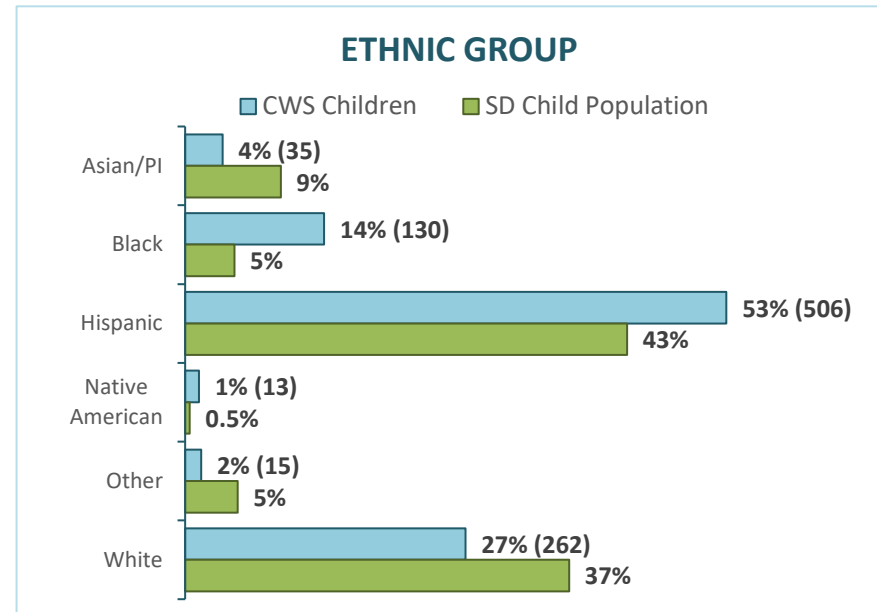
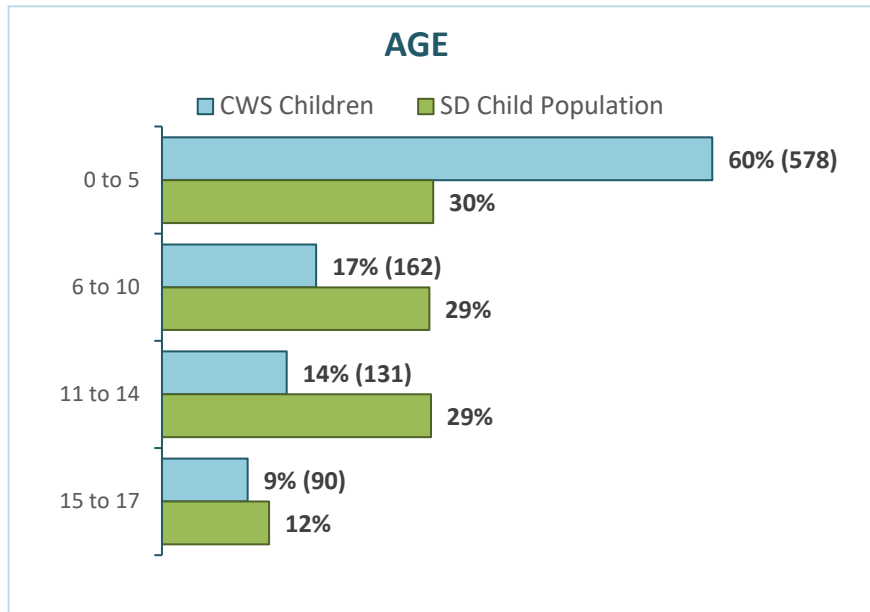
# New Cases Opened in FY2022/23 (through June 2023)

\*Statistics of the most recent 2 months may be inaccurate due to late data entry. Monthly statistics are updated up to 2 months later

## DEMOGRAPHICS

**961** Total New Cases Opened in The Fiscal Year

**791,797** 2022 Child Population of San Diego County (0-17)

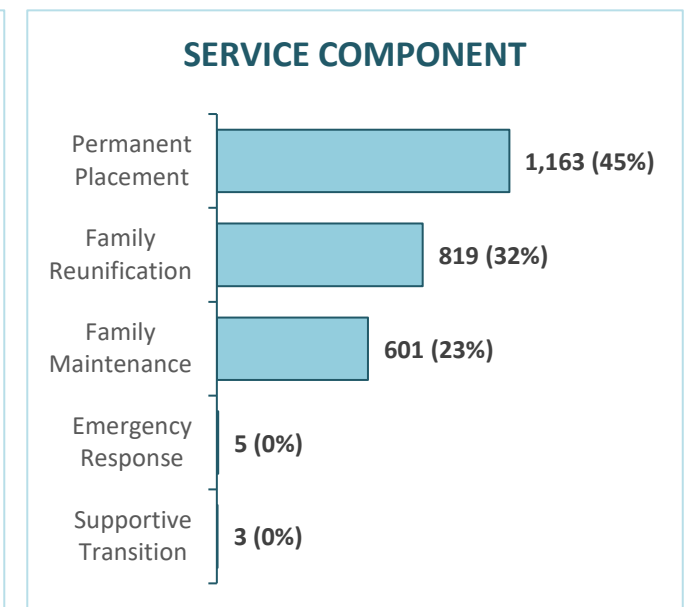
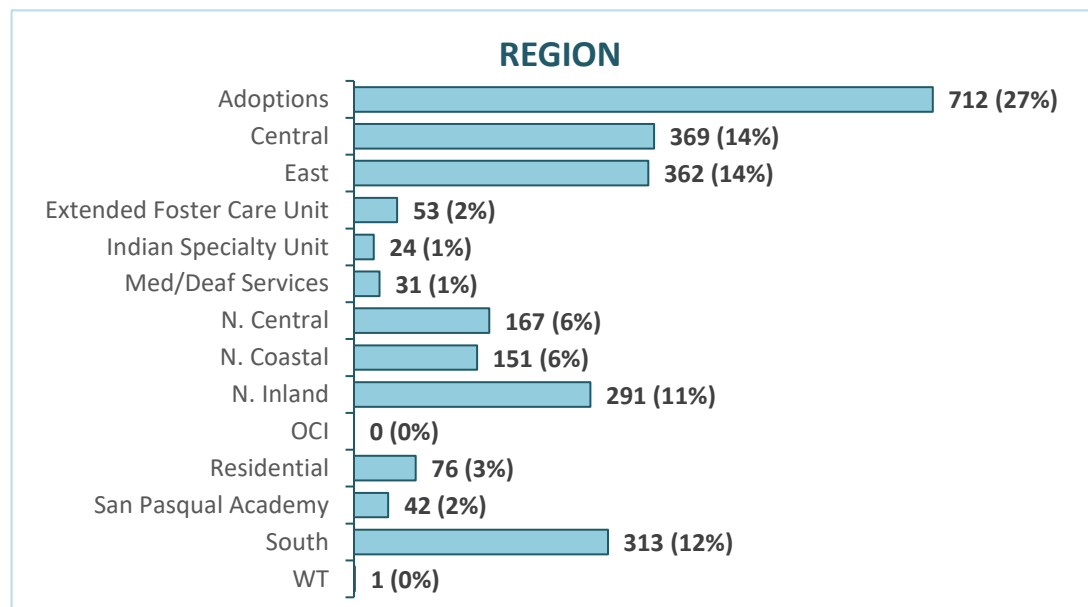
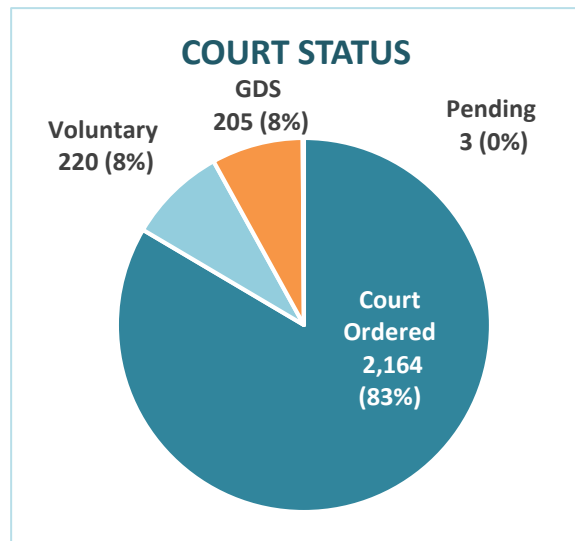
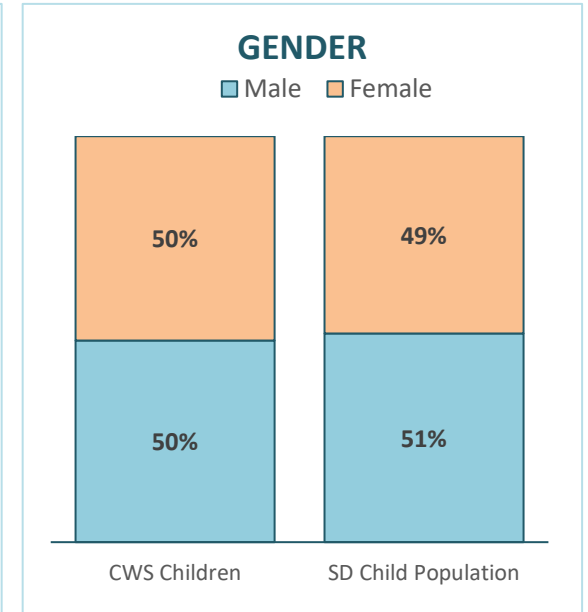
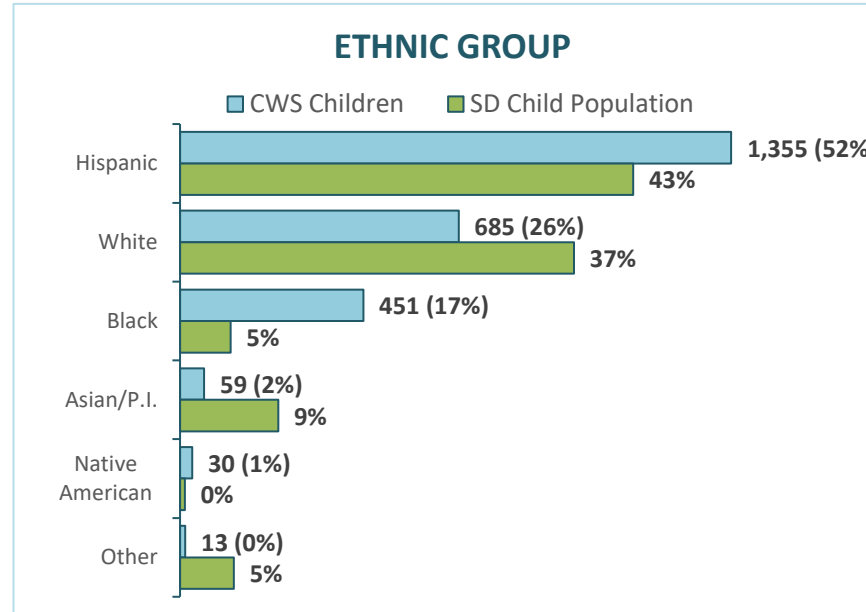
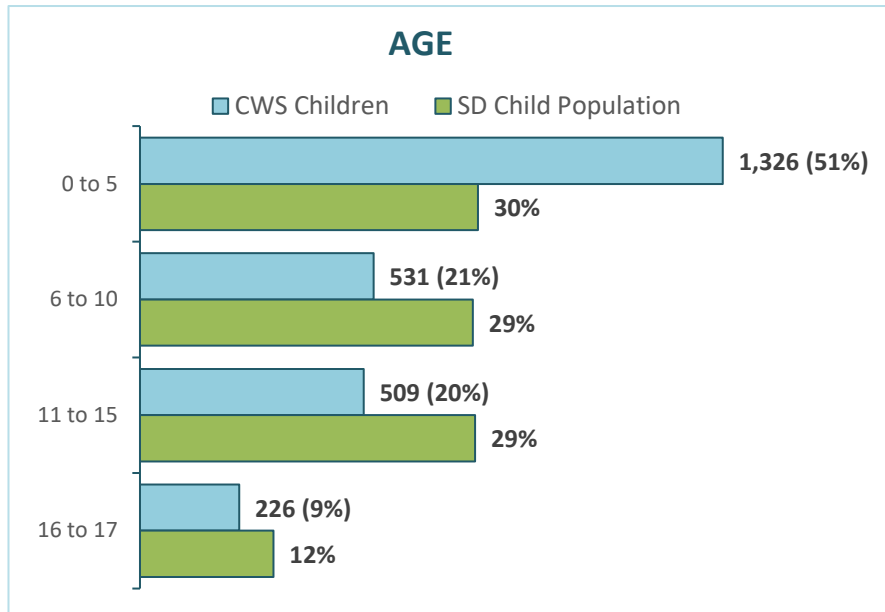


# Cases Open each month - Monthly Averages FY2022/23 (through June 2023)

## DEMOGRAPHICS

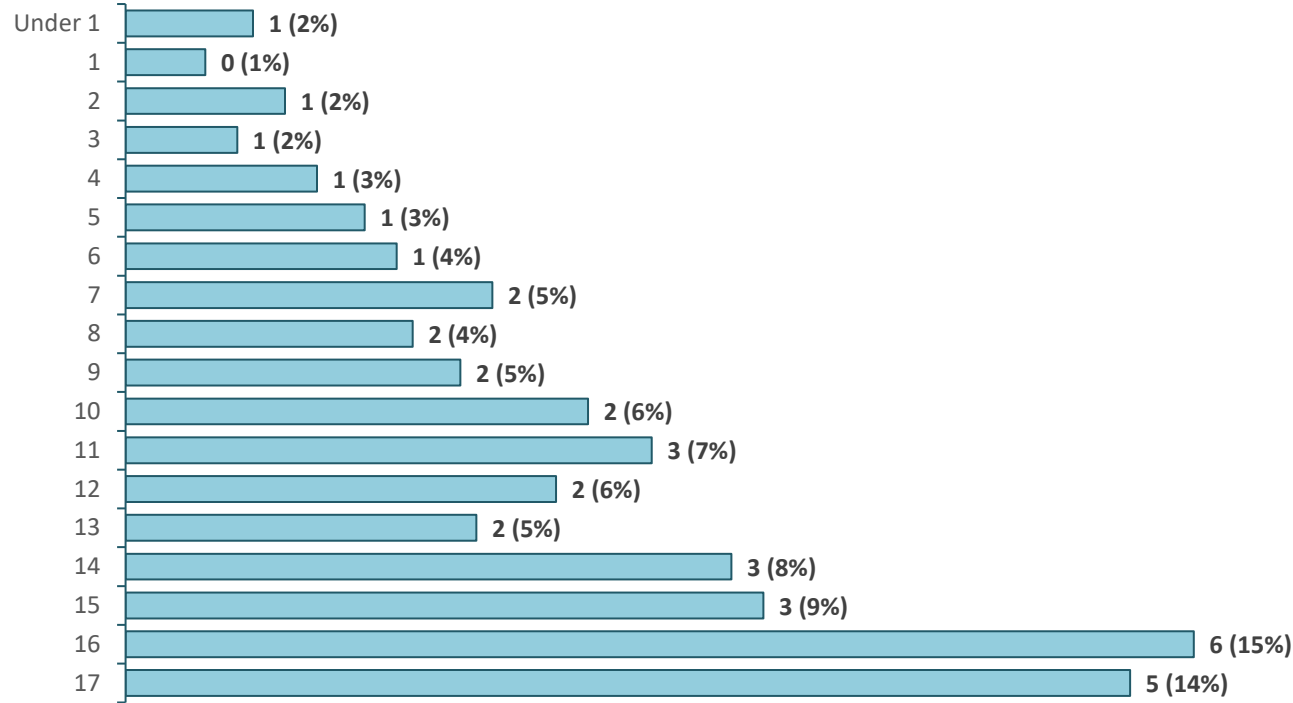
**2,592** Average Number of Open Cases Each Month

**791,797** 2022 Child Population of San Diego County (0-17)

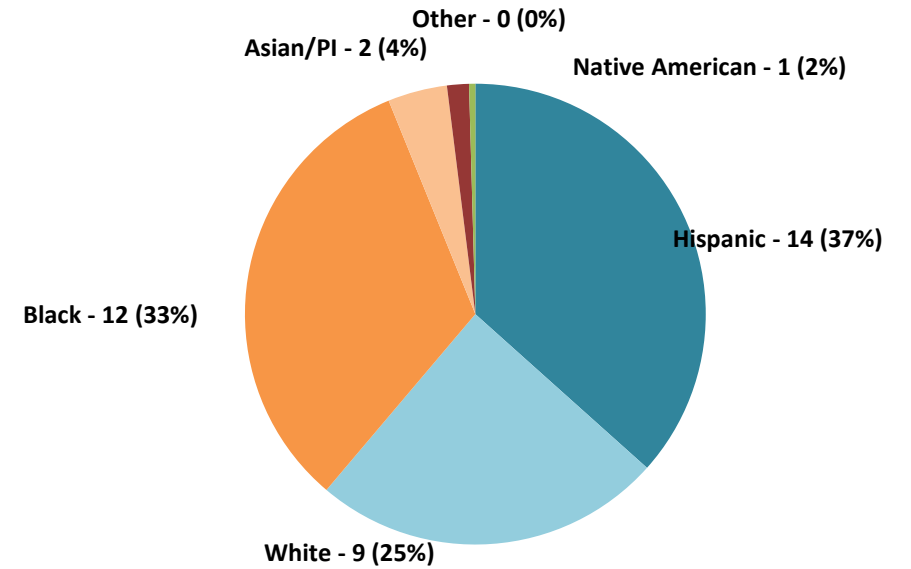


# Polinsky / Adoption Finalizations / Petitions / Medical & Dental Exams - Monthly Average (through Jun 23)

### Clients at Polinsky Children's Center by Age (Monthly Average)



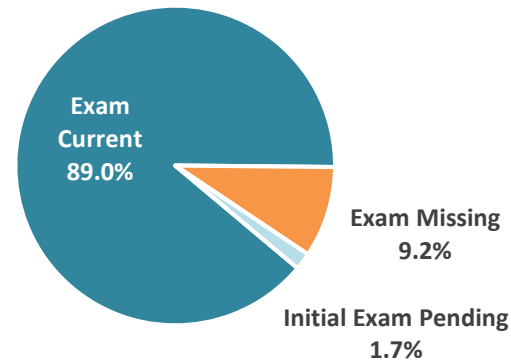
### Clients at Polinsky Children's Center by Ethnicity (Monthly Average)



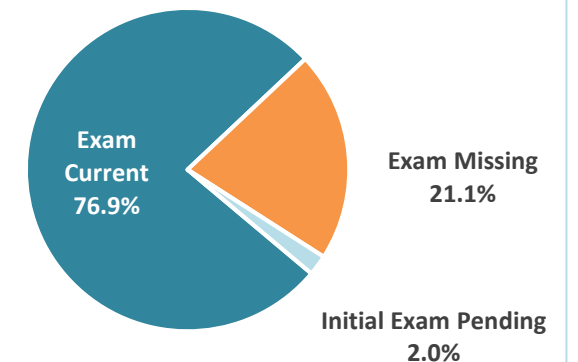
28 Adoption Finalizations (Monthly Average)

62 Petitions Filed in Juvenile Court (Monthly Average)

### Medical Exams (Monthly Average)



### Dental Exams (Monthly Average)





# Annual Comparison - Length of Stay in Out of Home Placements / Time Case Open (June 2023)

## Length of Stay in Out of Home Placements (Non-voluntary & Non-GDS)

Children that were in out of home placement during June 30th of each year

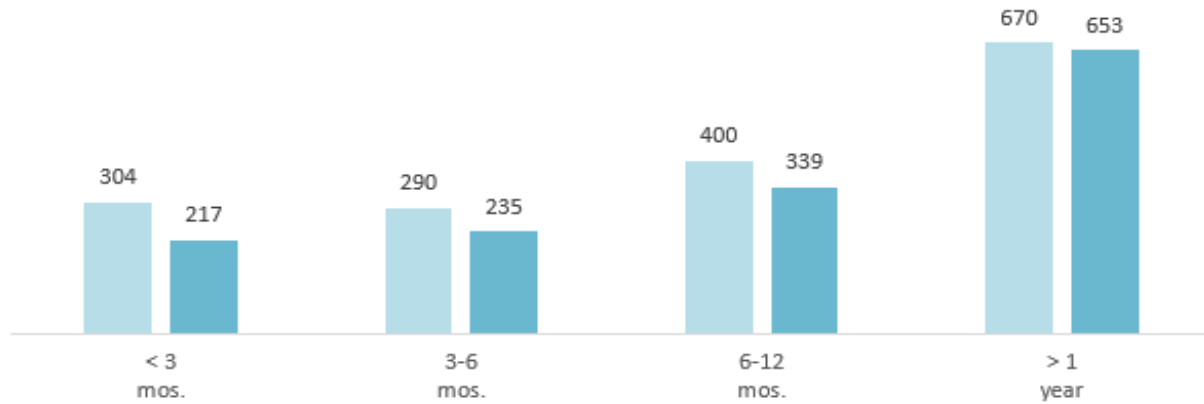
Region	Length of Stay	June 2022				Total Placement	June 2023				Annual Difference	
		< 3 mos.	3-6 mos.	6-12 mos.	> 1 year		< 3 mos.	3-6 mos.	6-12 mos.	> 1 year		
Adoptions		37	59	115	411	622	30	37	96	423	586	▼ 36
Central		59	49	65	41	214	44	35	59	66	204	▼ 10
East		44	43	46	32	165	34	32	44	39	149	▼ 16
Extended Foster Care		14	6	16	23	59	9	10	8	21	48	▼ 11
Indian Specialty Unit		0	5	2	1	8	2	1	6	4	13	▲ 5
Med/Deaf Services		1	3	5	11	20	0	1	3	6	10	▼ 10
North Central		12	9	22	15	58	9	12	26	9	56	▼ 2
North Coastal		32	29	22	9	92	19	11	16	15	61	▼ 31
North Inland		31	25	22	21	99	23	27	39	26	115	▲ 16
Open Case Investigations		0	0	0	0	0	0	0	0	0	0	- 0
Residential Services		18	14	17	27	76	16	9	10	15	50	▼ 26
San Pasqual Academy		7	6	13	38	64	6	34	1	2	43	▼ 21
South		48	38	48	33	167	25	26	31	27	109	▼ 58
Workforce Training		1	4	7	8	20	0	0	0	0	0	▼ 20
<b>Total</b>		<b>304</b>	<b>290</b>	<b>400</b>	<b>670</b>	<b>1664</b>	<b>217</b>	<b>235</b>	<b>339</b>	<b>653</b>	<b>1444</b>	<b>▼ 220</b>
<b>%</b>		<b>18%</b>	<b>17%</b>	<b>24%</b>	<b>40%</b>	<b>100%</b>	<b>15%</b>	<b>16%</b>	<b>23%</b>	<b>45%</b>	<b>100%</b>	

## Time Case Open (Open Cases Non-voluntary & Non-GDS)

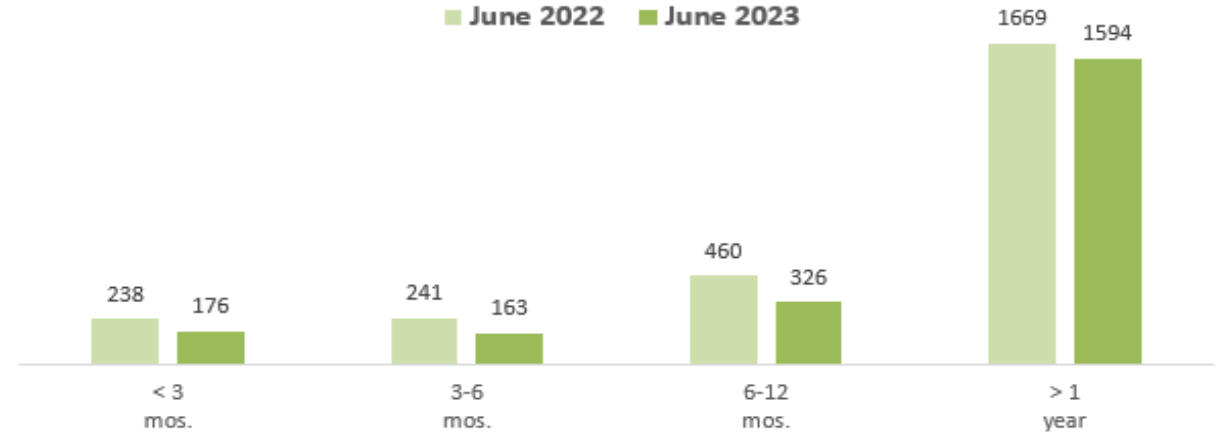
Children that were in open cases within the month of June each year

Region	Length of Stay	June 2022				Total Placement	June 2023				Annual Difference	
		< 3 mos.	3-6 mos.	6-12 mos.	> 1 year		< 3 mos.	3-6 mos.	6-12 mos.	> 1 year		
Adoptions		2	11	57	646	716	3	8	42	607	660	▼ 56
Central		46	57	93	147	343	33	36	47	169	285	▼ 58
East		40	55	92	121	308	35	28	52	119	234	▼ 74
Extended Foster Care		5	8	12	261	286	2	5	15	221	243	▼ 43
Indian Specialty Unit		5	4	3	9	21	1	1	6	14	22	▲ 1
Med/Deaf Services		1	4	7	13	25	0	1	4	16	21	▼ 4
North Central		29	27	41	55	152	28	19	25	64	136	▼ 16
North Coastal		24	32	32	70	158	20	13	30	60	123	▼ 35
North Inland		43	17	56	74	190	24	27	56	100	207	▲ 17
Open Case Inv.		0	0	0	0	0	0	0	0	0	0	- 0
Residential Services		0	3	4	72	79	2	3	6	55	66	▼ 13
San Pasqual Academy		0	0	2	59	61	0	0	2	65	67	▲ 6
South		41	23	61	142	267	27	22	41	104	194	▼ 73
Workforce Training		2	0	0	0	2	1	0	0	0	1	▼ 1
<b>Total</b>		<b>238</b>	<b>241</b>	<b>460</b>	<b>1669</b>	<b>2608</b>	<b>176</b>	<b>163</b>	<b>326</b>	<b>1594</b>	<b>2259</b>	<b>▼ 349</b>
<b>%</b>		<b>9%</b>	<b>9%</b>	<b>18%</b>	<b>64%</b>	<b>100%</b>	<b>8%</b>	<b>7%</b>	<b>14%</b>	<b>71%</b>	<b>100%</b>	

■ June 2022 ■ June 2023



■ June 2022 ■ June 2023



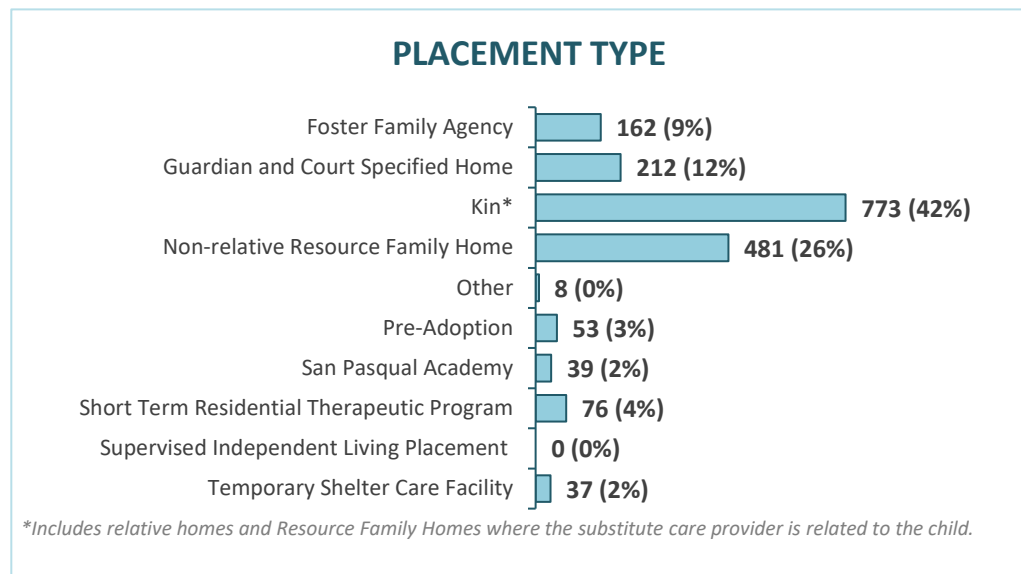
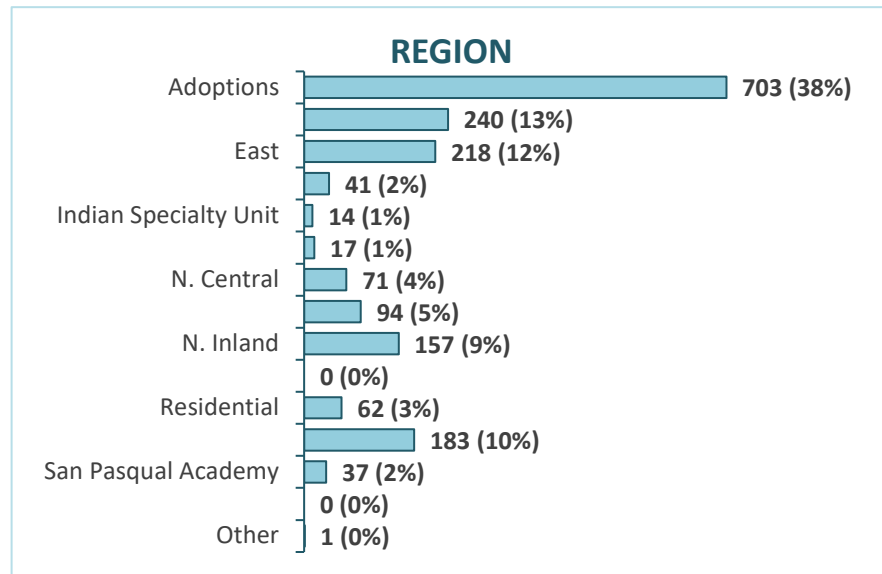
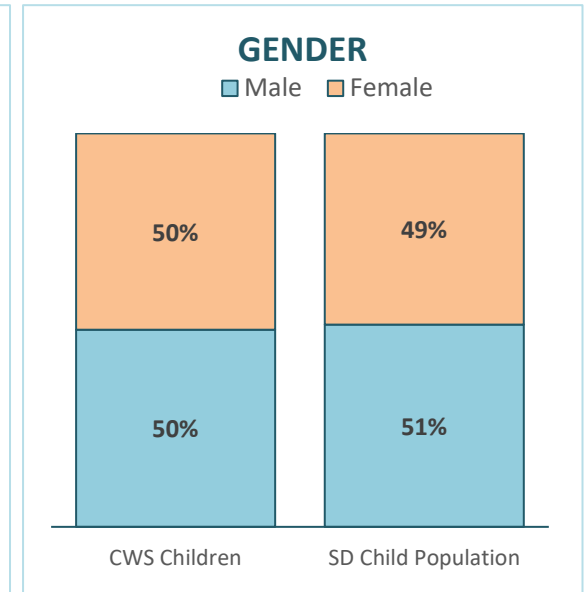
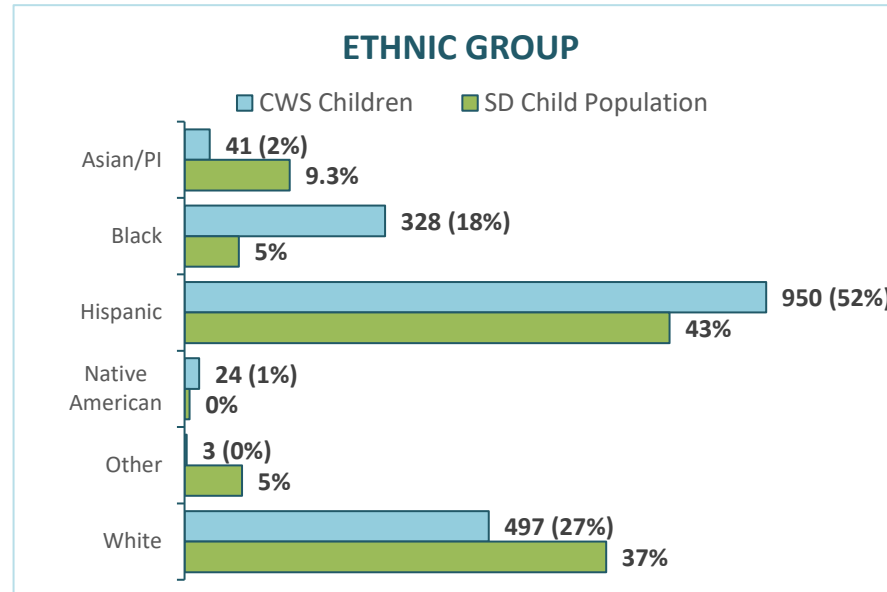
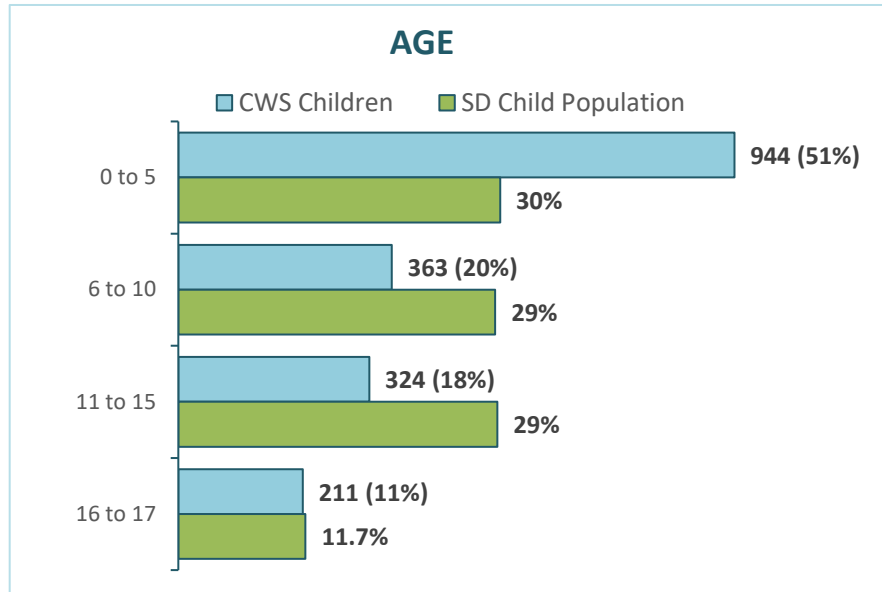


# Placements - First of each month (Children 0 to 17) (through June 2023)

## DEMOGRAPHICS

**1,842** Average Number of Children, 0 to 17, in Out-of-Home Care on The First of Each Month

**791,797** 2022 Child Population of San Diego County (0-17)

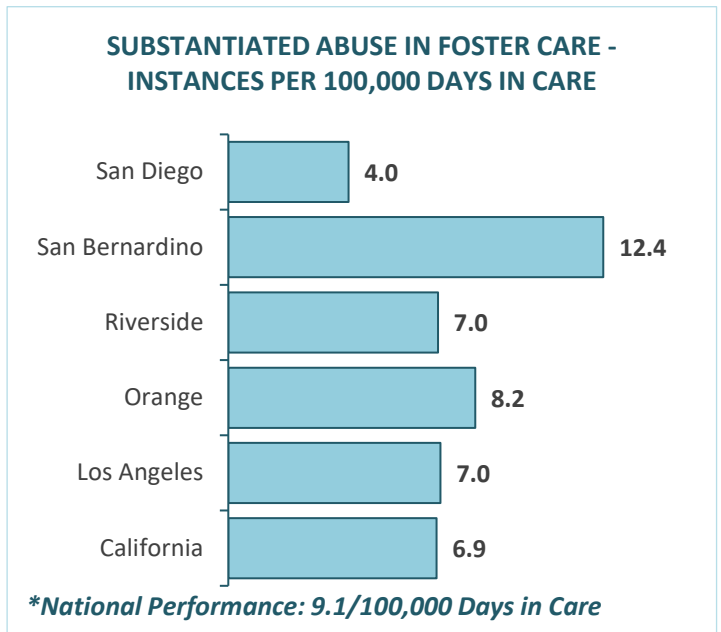
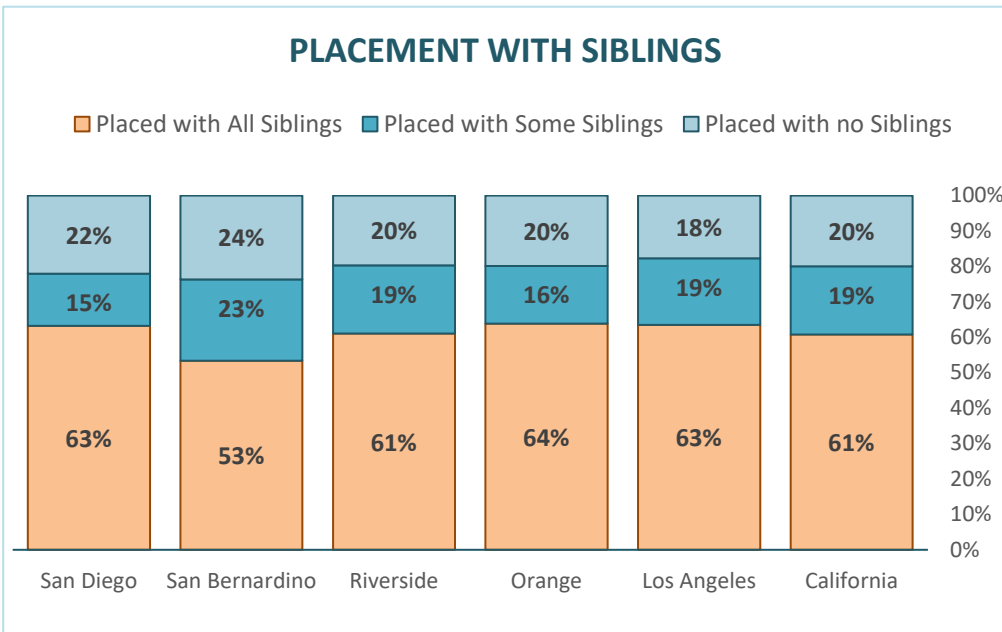
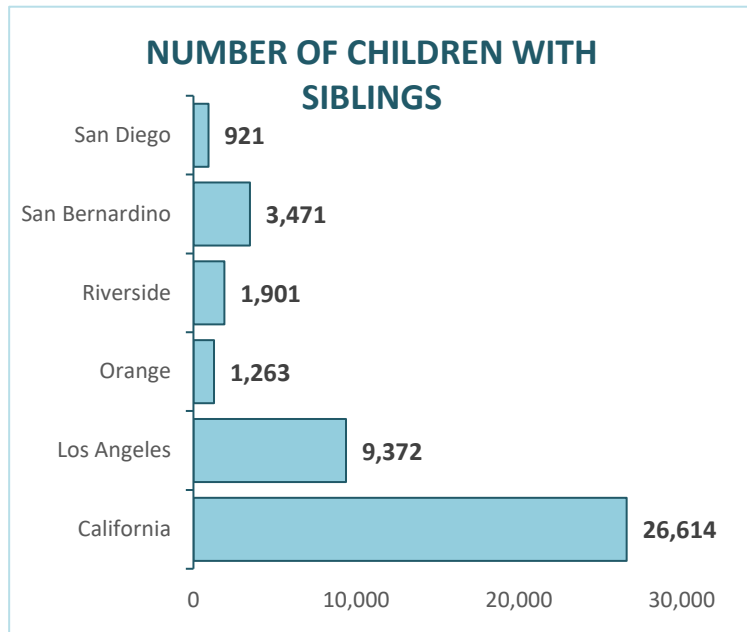
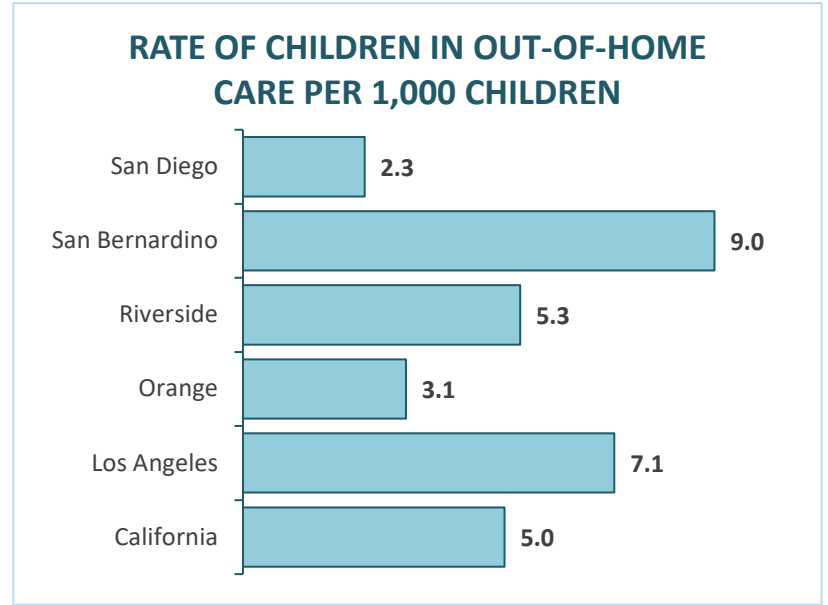
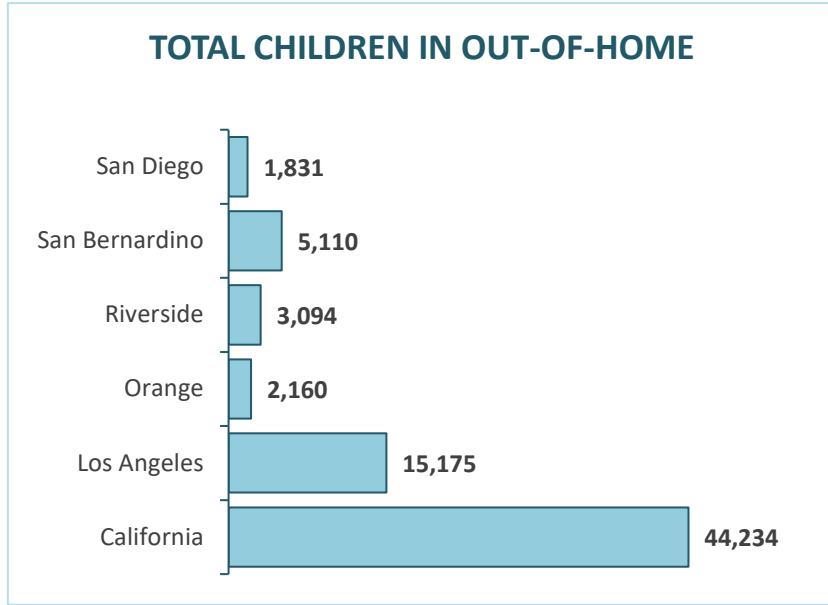
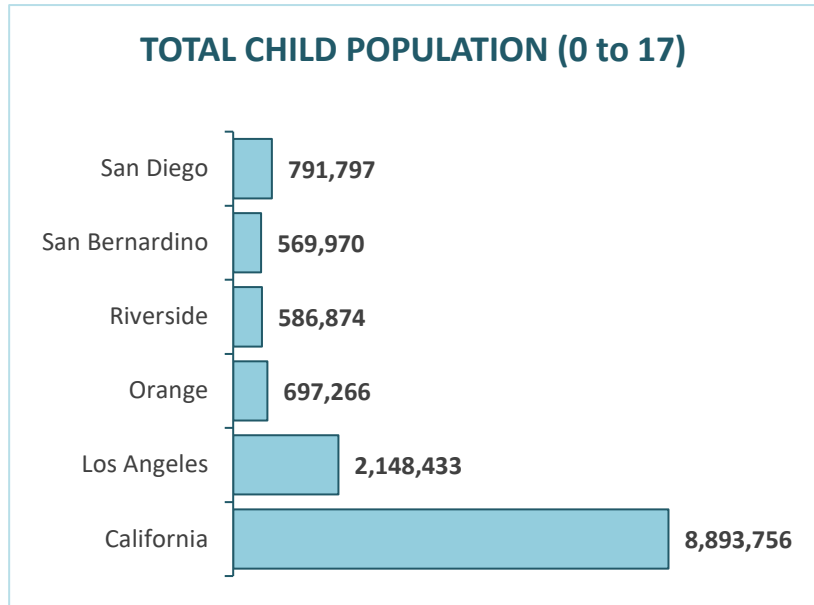


### RATE OF SUBSTANTIATED ABUSE IN FOSTER CARE JAN2022-DEC2022

3.98 instances of abuse per 100,000 days in care

*\*National Performance: 9.1/100,000 Days in Care*

# Placements - Five counties with the highest child population comparison (On April 01, 2023)

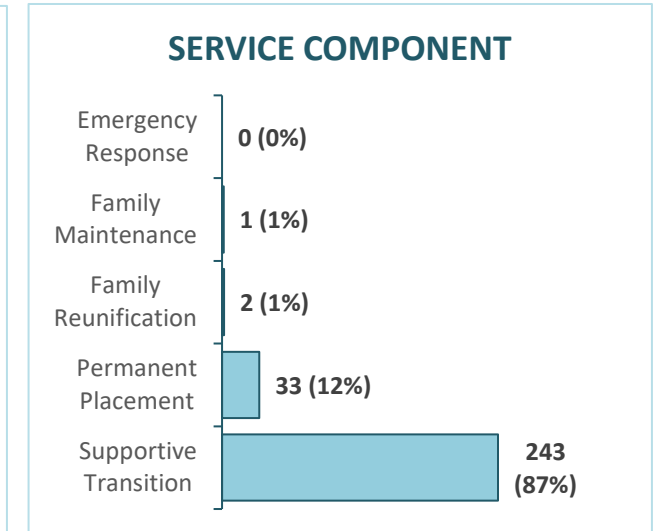
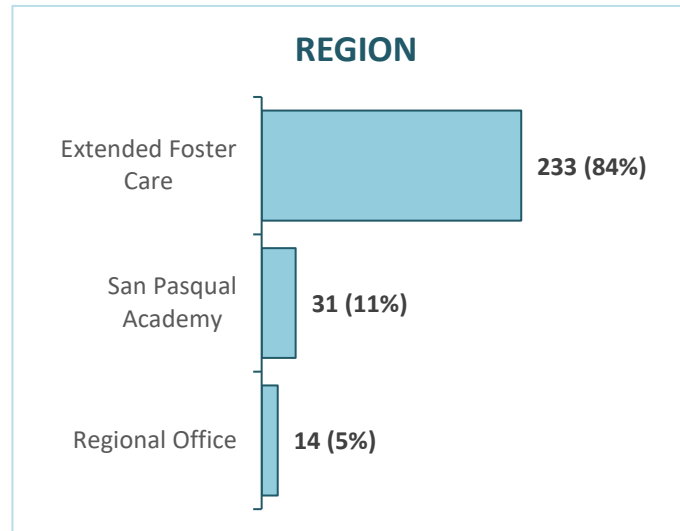
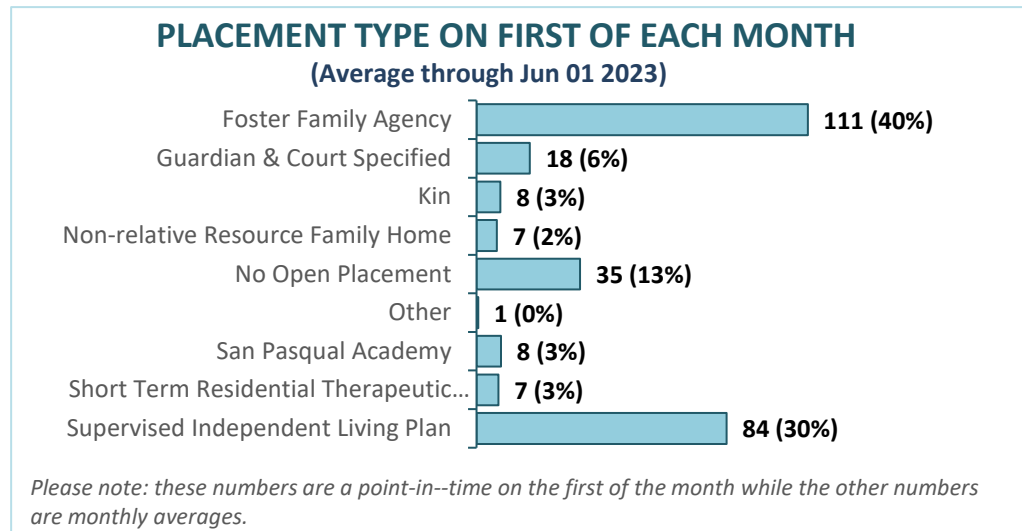
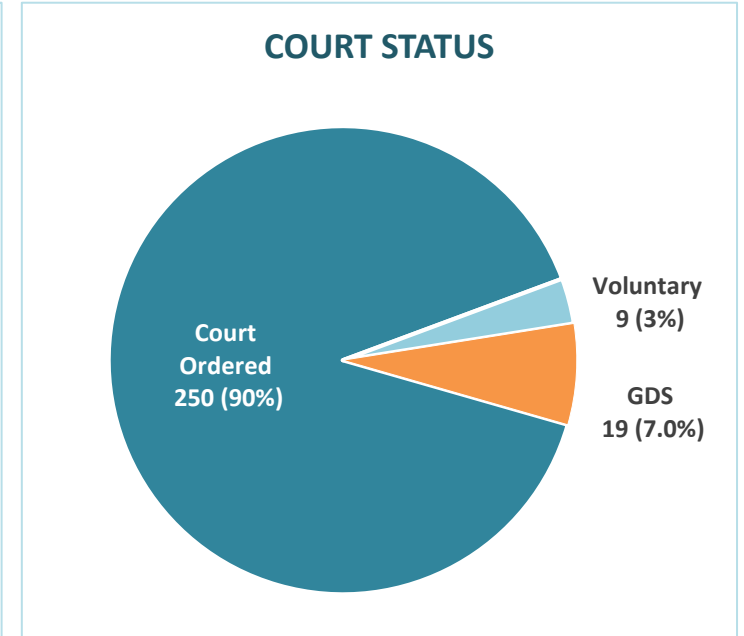
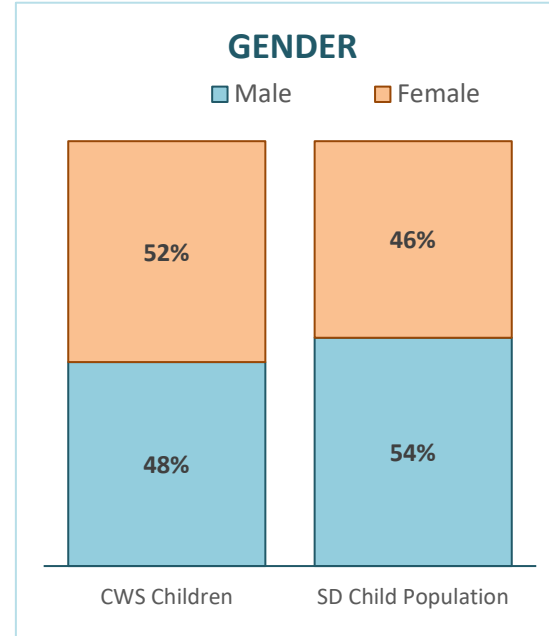
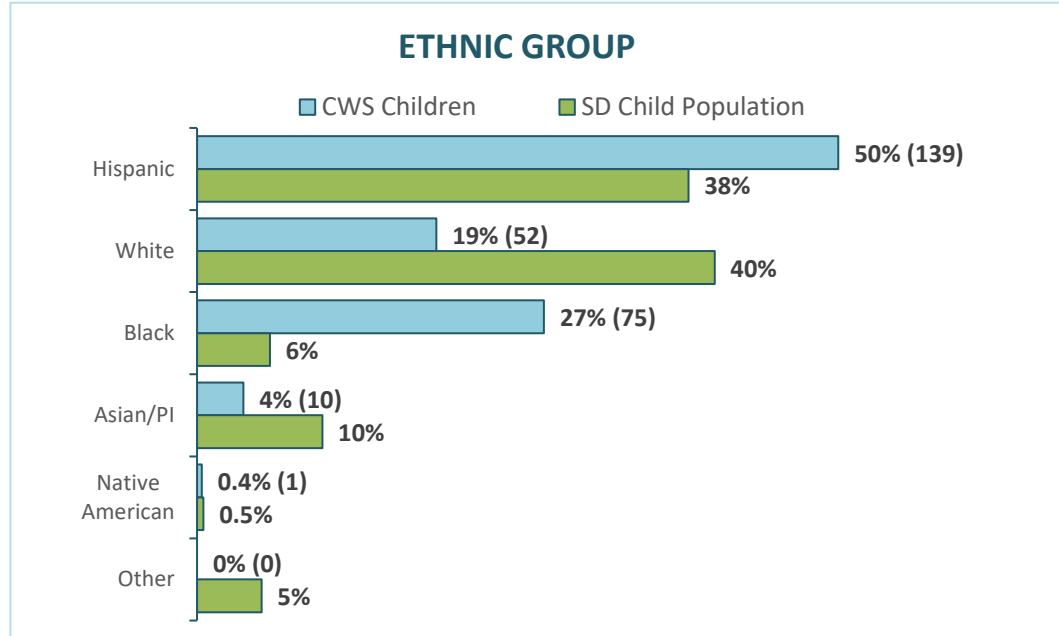


# Extended Foster Care (Youth Age 18-20) - FY2022/23 (through June 2023)

## DEMOGRAPHICS

**278** Average Number of Youth in Extended Foster Care Each Month

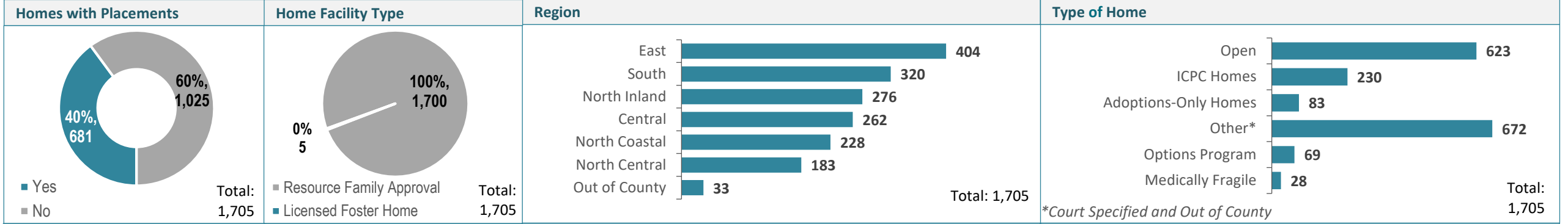
**155,151** Age 18 to 20 Population of San Diego County



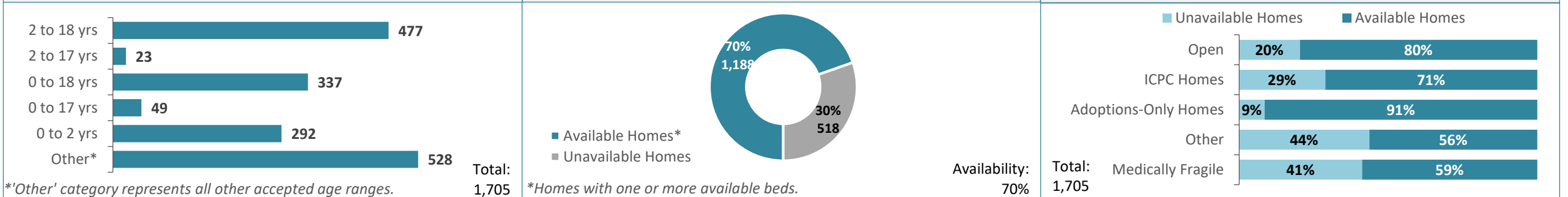
# Foster Care - Monthly Averages FY2022/23 (through June 2023)

Approved Homes <sup>1</sup> <b>1,628</b>	Medically Fragile Homes <b>28</b>	Options Families <sup>2</sup> <b>69</b>	Daily Avg. Available Beds <sup>3</sup> <b>57.9</b>	Complaints <b>19</b>	Kidline Responses <b>347</b>
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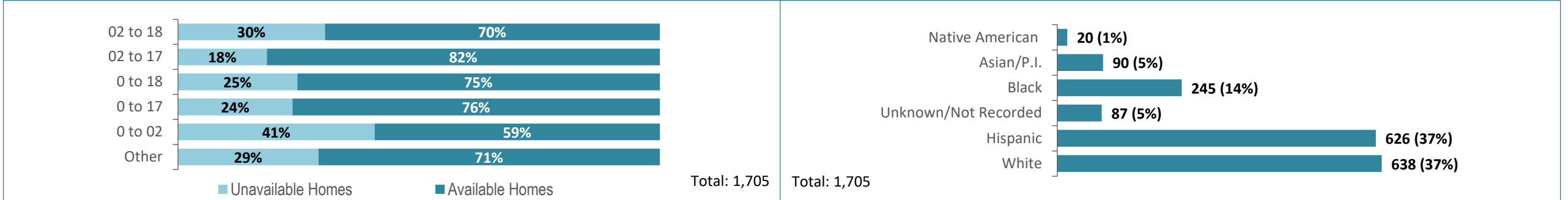
## Approved Homes



## Home Accepted Age Range<sup>4</sup> and Available Homes



## Home Accepted Age Range<sup>4</sup> (by Availability) and Ethnicity of the Substitute Care Provider

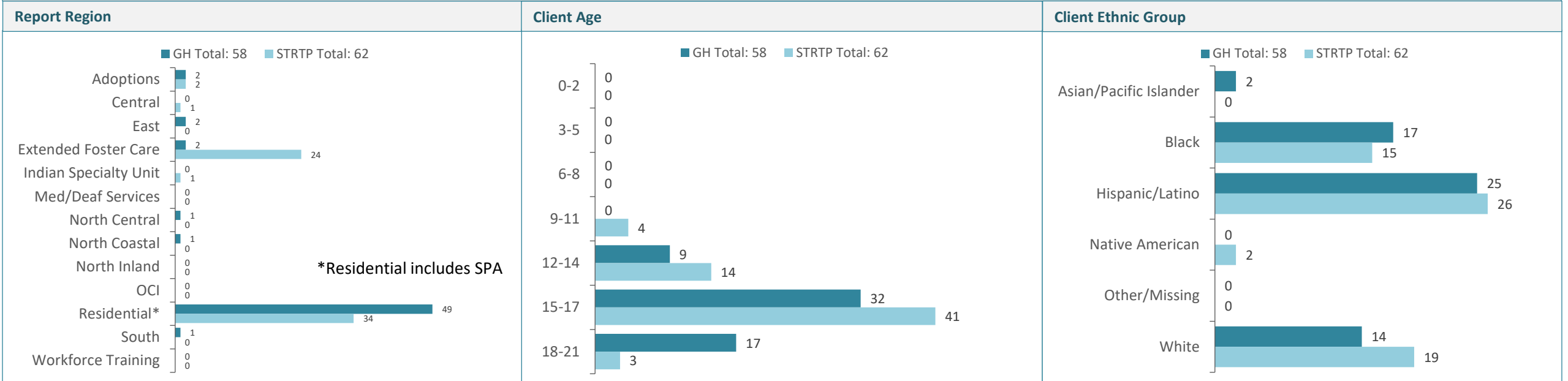


<sup>1</sup>Includes Licensed Foster & Resource Family Homes only <sup>2</sup>TBD <sup>3</sup>Daily average number of available beds for all regions by month

<sup>4</sup>'Other' category represents all other accepted age ranges combined <sup>5</sup>Holds at month-end <sup>6</sup>Uncleared adults in home, building/ground deficiency

# FFA Group Home Report (June 2023)

## Group Home & Short Term Residential Therapeutic Program (STRTP)



## Foster Family Agency Home & Transitional Housing Program + Foster Care

