



PROJECT ONE FOR ALL

COUNTY OF SAN DIEGO
HEALTH AND HUMAN SERVICES AGENCY

June 16, 2016



POINT IN TIME COUNT



- January 2016 Point in Time Count revealed **8,692** homeless in San Diego County
 - **4,940** unsheltered
 - **14%** self-identify as having Serious Mental Illness (SMI)
 - **8%** self-report having Substance Use Disorders

	Estimate of Homeless with SMI
January 2016	1,250



FOUR CORE COMPONENTS

- Outreach and Engagement
- Treatment
- Housing
- Performance Measurement

COLLECTIVE IMPACT TO ADDRESS HOMELESSNESS



- **Outreach and Engagement:**
 - HOT (Homeless Outreach Teams)
 - IHOT (In-Home Outreach Team)
 - Project In-Reach
 - Homeless Outreach Workers

- **Treatment:**
 - Full-Service Partnerships
 - Project 25
 - Serial Inebriate Project
 - Behavioral Health Court
 - Project 100

- **Permanent Housing:**
 - Additional \$10 million for capital costs
 - Housing 382 veterans and implementing landlord incentive program
 - Permanent supportive housing to 135 families via \$1.8 M through HUD
 - Increasing Housing Choice Voucher Special Local Preference by 300



OUTREACH AND ENGAGEMENT

- Outreach workers embedded in various behavioral health programs to engage homeless with SMI in services and housing

- **Performance Measures:**



Increase the number of clients served



TREATMENT SERVICES

- Provide wraparound treatment services and connect homeless with SMI to housing by expanding existing and procuring new contracts for services

- **Performance Measures:**



Hospitalizations and ED use
Incarceration and PERT calls



Housing Stability



HOUSING

- Partnering with housing authorities, cities, and the private sector to establish housing region-wide, including 344 housing vouchers to be provided through the Housing Authority of the County of San Diego
- **Cost:** \$2.8 M for landlord engagement
\$3.4 M annually for rental assistance
- **Performance Measures:**
 - People unsheltered who become sheltered within 3 months
 - People who become permanently housed
 - People who retain housing



NEXT STEPS

Fiscal Year 2016-17:

- Amend and procure contracts for outreach, engagement and treatment
- Secure commitments from cities to support Project One for All
- Launch landlord recruitment efforts
- Pair services with housing
- Collect baseline data

Fiscal Year 2017-18:

- Assess utilization to determine additional outreach, engagement and treatment needs
- Regional housing authorities commit additional resources in Administrative Plan updates
- Report initial outcomes