

COUNTY OF SAN DIEGO
HEALTH AND HUMAN SERVICES AGENCY

June 16, 2016



POINT IN TIME COUNT



- January 2016 Point in Time Count revealed 8,692 homeless in San Diego County
 - 4,940 unsheltered
 - 14% self-identify as having Serious Mental Illness (SMI)
 - 8% self-report having Substance Use Disorders

	Estimate of Homeless with SMI
January 2016	1,250



FOUR CORE COMPONENTS

- Outreach and Engagement
- Treatment
- Housing
- Performance Measurement

COLLECTIVE IMPACT TO ADDRESS HOMELESSNESS



Outreach and Engagement:

- HOT (Homeless Outreach Teams)
- IHOT (In-Home Outreach Team)
- Project In-Reach
- Homeless Outreach Workers

Treatment:

- Full-Service Partnerships
- Project 25
- Serial Inebriate Project
- Behavioral Health Court
- Project 100

Permanent Housing:

- Additional \$10 million for capital costs
- Housing 382 veterans and implementing landlord incentive program
- Permanent supportive housing to 135 families via \$1.8 M through HUD
- Increasing Housing Choice Voucher Special Local Preference by 300



OUTREACH AND ENGAGEMENT

 Outreach workers embedded in various behavioral health programs to engage homeless with SMI in services and housing

Performance Measures:



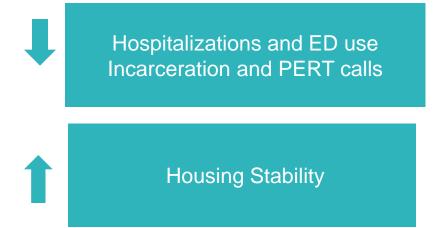
Increase the number of clients served



TREATMENT SERVICES

 Provide wraparound treatment services and connect homeless with SMI to housing by expanding existing and procuring new contracts for services

Performance Measures:





HOUSING

- Partnering with housing authorities, cities, and the private sector to establish housing region-wide, including 344 housing vouchers to be provided through the Housing Authority of the County of San Diego
- Cost: \$2.8 M for landlord engagement
 \$3.4 M annually for rental assistance
- Performance Measures:
 - People unsheltered who become sheltered within 3 months
 - People who become permanently housed
 - People who retain housing



NEXT STEPS

Fiscal Year 2016-17:

- Amend and procure contracts for outreach, engagement and treatment
- Secure commitments from cities to support Project One for All
- Launch landlord recruitment efforts
- Pair services with housing
- Collect baseline data

Fiscal Year 2017-18:

- Assess utilization to determine additional outreach, engagement and treatment needs
- Regional housing authorities commit additional resources in Administrative Plan updates
- Report initial outcomes