



# COUNTY OF SAN DIEGO

## AGENDA ITEM

### BOARD OF SUPERVISORS

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First District

DIANNE JACOB  
Second District

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Third District

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Fourth District

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Fifth District

**DATE:** June 20, 2017

**XX**

**TO:** Board of Supervisors

**SUBJECT:** CERTIFICATION STATEMENTS FOR CHILD HEALTH AND DISABILITY PREVENTION AND CALIFORNIA CHILDREN SERVICES PROGRAMS (DISTRICTS: ALL)

### Overview

The Child Health and Disability Prevention (CHDP) program and California Children Services (CCS) program are funded by State Department of Health Care Services Children's Medical Services (CMS), and administrated by the County through the Public Health Services (PHS) Division of Health and Human Services Agency. Vulnerable populations such as low income children, children in foster care, and children with serious medical conditions receive case management and therapy services, such as periodic health assessment, care coordination, and access to diagnostic and treatment services.

CMS requires an annual application process for the provision of services to the children of San Diego County with certification by the County Board of Supervisors. Approval of the certification statements as part of the yearly application process allows the County to receive reimbursements for services in the CHDP and CCS programs. By signing the Certification Statements, the County certifies that all CMS programs will comply with the CMS Plan and Fiscal Guidelines for the Fiscal Year 2017-2018 and subsequent four fiscal years through Fiscal Year 2021-22.

Today's action will allow the PHS Division of Health and Human Services Agency to continue providing these services to the community and receive reimbursement from State CMS.

Today's action supports the *Building Better Health* component of the countywide *Live Well San Diego* vision by supporting preventive health care, early intervention, and treatment programs for at-risk children and families, which promotes a healthy, safe, and thriving region.

### Recommendation(s)

#### CHIEF ADMINISTRATIVE OFFICER

1. Approve and authorize the Clerk of the Board to execute the Fiscal Year 2017-18 through

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Fiscal Year 2021-22 State Child Health and Disability Prevention Certification Statement.

2. Approve and authorize the Clerk of the Board to execute the Fiscal Year 2017-18 through Fiscal Year 2021-22 State California Children Services Certification Statement.

**Fiscal Impact**

There is no fiscal impact associated with the proposed action(s). There will be no change in net General Fund costs and no additional staff years. However, failure to execute the proposed action will result in forfeited costs and revenue of \$14,365,666 in Fiscal Year 2017-18 (\$3,218,955 for CHDP and \$11,146,711 for CCS) and similar amounts through Fiscal Year 2021-22. The funding sources are the State General Fund, Federal Title XIX, Federal Title XXI and Health Realignment.

**Business Impact Statement**

N/A

**Advisory Board Statement**

The Health Services Advisory Board reviewed this item and recommended approval at its meeting on April 20, 2017.

**Background**

Child Health and Disability Prevention (CHDP) and California Children Services (CCS) are long-standing programs in the Health and Human Services Agency (HHSA) and are funded through the State Children’s Medical Services Branch. These Certification Statements certify the CHDP and CCS programs will comply with all State and federal provisions, policies, and legal requirements pertaining to these programs.

**Fiscal Year 2017-18 Certification Statement for Child Health and Disability Prevention Program**

The CHDP allocation funds the County’s CHDP, Early Periodic Screening, Diagnosis and Treatment (EPSDT), and the CHDP Foster Care programs. The goal of the CHDP/EPSDT program is to prevent and reduce disabilities, illnesses, and deaths among low-income children by providing community-based outreach, prevention, early intervention, and follow-up medical and dental services. The CHDP/EPSDT program also recruits, trains, certifies, and monitors CHDP providers. The CHDP Foster Care program assures continuity of health care for children in out-of-home placement by funding regional Foster Care Public Health Nurses who consult with the County’s Child Welfare Services and Probation Department.

Funding for the CHDP/EPSDT and CHDP Foster Care Programs will provide for the following activities in FY 2017-18:

- Facilitating well-child exams for low-income children by community CHDP providers and following-up on 95% of high-risk health problems identified on CHDP well-child exams.

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- Monitoring 150 CHDP provider sites consisting of clinics, medical groups, and individual practices representing a combined total of 640 physicians and non-physician medical practitioners; targeting one-third each year for re-certification and certification of all new providers; and increasing the frequency of closely monitoring providers with need for improvement in quality care and billing.
- Facilitating sealant and/or varnish events to ensure 400 children receive oral health screenings, sealant or varnish application and are provided information on access to dental and health care.
- Educating and training 560 medical/dental providers and ancillary staff on access to care, oral health, and nutrition.

**Fiscal Year 2017-18 Certification Statement for California Children Services Program**

The CCS program is a statewide health care program with financial and medical eligibility requirements for children with certain physical limitations or chronic health conditions. Eligible children receive case management for medically eligible conditions, and CCS authorizes and pays for specific medical services and equipment provided by CCS approved specialists. California Children Services also operates a physical and occupational Medical Therapy Program in six schools and one satellite site countywide.

The funding from the State CMS Branch for the CCS program will provide for the following activities in FY 2017-18:

- Managing CCS eligible medical services for 13,210 children with CCS eligible medical conditions such as cystic fibrosis, hemophilia, cerebral palsy, heart disease, cancer, traumatic injuries, and infectious diseases producing major complications.
- Providing consultation and training to over 600 medical providers who serve 13,210 CCS eligible children.
- Assisting 13,210 CCS families in navigating available services for children with physical disabilities and complex medical conditions.
- Providing direct rehabilitative services in collaboration with the public schools to 1,583 children with physical disabilities and complex, special health care needs.
- Continuing expansion of the provider automated referral process (known as eQuest) through outreach and an automated referral application to area community based organizations, such as community clinics, physician groups, and hospitals.
- Expediting CCS eligibility determinations for hospitalized children at Rady Children's Hospital and Sharp Mary Birch Hospital with designated staff reviewing and processing approximately 5,000 referrals annually.
- Expediting CCS eligibility determinations for hospitalized children at UCSD, Sharp, and Kaiser Hospitals through electronic review of medical records, training, and collaboration with community hospital staff.

**Linkage to the County of San Diego Strategic Plan**

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Today’s proposed action supports the Healthy Families Initiative in the County of San Diego’s 2017-2022 Strategic Plan by improving the health and well-being of children and families eligible for the CHDP and CCS programs.

Respectfully submitted,

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SIGNATURE

HELEN N. ROBBINS-MEYER  
Chief Administrative Officer

**ATTACHMENT(S)**

Fiscal Year 2017-18 Certification Statement – Child Health and Disability Prevention Program  
Fiscal Year 2017-18 Certification Statement – California Children Services

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**AGENDA ITEM INFORMATION SHEET**

**REQUIRES FOUR VOTES:**       Yes     No

**WRITTEN DISCLOSURE PER COUNTY CHARTER SECTION 1000.1 REQUIRED**  
 Yes     No

**PREVIOUS RELEVANT BOARD ACTIONS:**

January 29, 2013 (7), FY 2012-13 through FY 2016-17 State CHDP and CCS Certification Statements; February 28, 2012 (4), FY 2011-12 Certification Statements for the CHDP and CCS programs and accepted California Home Visiting Program Grant funds; January 25, 2011 (6), FY 2010-11 Certification Statements for the CHDP and CCS programs; February 9, 2010 (5), FY 2009-10 Certification Statements for the CHDP and CCS programs; December 9, 2008 (12), FY 2008-09 Certification Statements for the CHDP and CCS programs; December 4, 2007 (8), FY 2007-08 Certification Statements for the CHDP and CCS programs; November 14, 2006 (9), FY 2006-07 Certification Statements for the CHDP and CCS programs.

**BOARD POLICIES APPLICABLE:**

N/A

**BOARD POLICY STATEMENTS:**

N/A

**MANDATORY COMPLIANCE:**

N/A

**ORACLE AWARD NUMBER(S) AND CONTRACT AND/OR REQUISITION NUMBER(S):**

N/A

**ORIGINATING DEPARTMENT:** Health and Human Services Agency

**OTHER CONCURRENCES(S):** N/A

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