



COUNTY OF SAN DIEGO

AGENDA ITEM

BOARD OF SUPERVISORS

GREG COX
First District

DIANNE JACOB
Second District

KRISTIN GASPAR
Third District

RON ROBERTS
Fourth District

BILL HORN
Fifth District

DATE: June 20, 2017

XX

TO: Board of Supervisors

**SUBJECT: SCHOOL-BASED MEDI-CAL ADMINISTRATIVE ACTIVITIES
REVENUE AGREEMENT (DISTRICTS: ALL)**

OVERVIEW

Medi-Cal Administrative Activities (MAA), Targeted Case Management (TCM), and School-Based MAA (SMAA) are federal Medicaid revenue recovery programs that provide federal reimbursement for various Medi-Cal related activities performed by County programs, community-based providers, and school districts. The County of San Diego is the designated Local Government Agency (LGA) responsible for coordinating all three programs. For the SMAA program, the County serves as a pass-through entity for school district funds and is reimbursed for incurred administrative costs. The Board of Supervisors last authorized the SMAA Revenue Agreement on March 11, 2014 (13); the term of this agreement will end June 30, 2017.

Today's action requests authority to execute a Revenue Agreement with the State of California, Department of Health Care Services for School-Based MAA activities performed by participating school districts located within San Diego County for the period of July 1, 2017 through June 30, 2020. Approval of this item will assist County program school districts to recover the administrative costs used to enroll and refer eligible children and their families in Medi-Cal and Medi-Cal covered services.

Today's action supports the Healthy Families and Building Better Health components of the countywide *Live Well San Diego* vision by ensuring that participating County school districts receive eligible reimbursements for eligible Medi-Cal activities, which promote a healthy, safe, and thriving region.

RECOMMENDATION(S)

CHIEF ADMINISTRATIVE OFFICER

Approve and authorize the Clerk of the Board, to execute, upon receipt, the School-Based Medi-Cal Administrative Activities Revenue Agreement in the amount of \$20 million from the State of California, Department of Health Care Services for the period of July 1, 2017 through June 30, 2020, in connection with administering the Medi-Cal Administrative Activities and Targeted Case Management claiming processes, subject to the approval of the Agency Director, Health

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and Human Services Agency; and to execute all required documents, including any extensions, amendments, or revisions thereto that do not materially impact either the program or funding level.

FISCAL IMPACT

Funds for this request are included in the Fiscal Year 2017-19 CAO Recommended Operational Plan in the Health and Human Services Agency. If approved, this request will result in costs and revenue of approximately \$350,000 in Fiscal Year 2017-18 and costs and revenue of approximately \$490,000 in Fiscal Year 2018-19. The funding source is federal Medicaid revenue passed through the State of California, Department of Health Care Services. There will be no change in net General Fund cost and no additional staff years.

BUSINESS IMPACT STATEMENT

N/A

ADVISORY BOARD STATEMENT

The Health Services Advisory Board reviewed this item and recommended approval at its meeting on May 18, 2017

BACKGROUND

Medi-Cal Administrative Activities (MAA) is a federally funded program designed to assist Local Government Agencies (LGAs) and community providers to recoup costs expended to enroll clients in Medi-Cal and to ensure those persons can access Medi-Cal funded services. School-Based MAA (SMAA) is a method of revenue recovery for school districts that assist students and their families to enroll in and access Medi-Cal covered services.

The County of San Diego is the designated LGA responsible for coordinating MAA and SMAA programs on behalf of participating County programs, community providers, and school districts. As LGA, the County collects SMAA revenue from the State of California, Department of Health Care Services and deposits it to a trust fund. Participating school districts are then reimbursed from the trust fund, less 7%, which is paid to the County as an administrative fee.

SMAA revenue for school districts is estimated at up to \$5 million for Fiscal Year 2017-18, \$7 million for Fiscal Year 2018-19, and \$8 million for Fiscal Year 2019-20 for a total of up to \$20 million for the term of the agreement. Based on the estimated SMAA revenue, the revenue to the County is estimated at \$350,000 for Fiscal Year 2017-18, \$490,000 for Fiscal Year 2018-19, and \$560,000 for Fiscal Year 2019-20 for a total of up to \$1,400,000 for the term of the agreement.

On March 11, 2014 (13), the Board of Supervisors authorized the existing School-Based Medi-Cal Administrative Activities (SMAA) revenue agreement, which will expire June 30, 2017. Today's action requests authority to execute a new revenue agreement with the State to continue

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REVENUE AGREEMENT (DISTRICTS: ALL)**

the program and ensure that San Diego County school districts participating in School-Based MAA are able to receive reimbursements for eligible Medi-Cal related activities.

LINKAGE TO THE COUNTY OF SAN DIEGO STRATEGIC PLAN

Today's proposed action supports the Healthy Families initiative in the County of San Diego's 2017-2022 Strategic Plan as well as the Building Better Health component of the *Live Well San Diego* vision by promoting access to vital healthcare services in the region and ensuring fiscal stability through revenue recovery for which the County is eligible.

Respectfully submitted,

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FUNCTION TO INSERT
SIGNATURE

HELEN N. ROBBINS-MEYER
Chief Administrative Officer

ATTACHMENT(S)

N/A

DRAFT

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AGENDA ITEM INFORMATION SHEET

REQUIRES FOUR VOTES: Yes No

WRITTEN DISCLOSURE PER COUNTY CHARTER SECTION 1000.1 REQUIRED

Yes No

PREVIOUS RELEVANT BOARD ACTIONS:

March 11, 2014 (13), Approval of SMAA Revenue Agreement for the period July 1, 2014 through June 30, 2017; September 13, 2011 (9), Approval of SMAA Revenue Agreement for the period July 1, 2011 through June 30, 2014; June 17, 2008 (10), Authorized Revenue Agreement for the period July 1, 2008 through June 30, 2011.

BOARD POLICIES APPLICABLE:

N/A

BOARD POLICY STATEMENTS:

N/A

**ORACLE AWARD NUMBER(S) AND CONTRACT AND/OR REQUISITION
NUMBER(S):**

N/A

ORIGINATING DEPARTMENT: Health & Human Services Agency

OTHER CONCURRENCE(S): N/A

CONTACT PERSON(S):

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