



# HHSA COST RECOVERY PROPOSED FEE CHANGES

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*FY 16/17*

Health Services Advisory Board

March 16, 2017





- HHSA will present a comprehensive fee package to the Board of Supervisors (March 21, 2017):
  - Public Health Services
  - Behavioral Health Services
  - Child Welfare Services
- Process included:
  - Review of 76 fees
  - Overall language clean-up to Administrative Code Article XV-B



- Board of Supervisors Policy B-29 requires:
  - Recover full costs for services provided to agencies or individuals.
  - Inform Board of full costs of services and anticipated revenues
- Administrative Code, Article XV-B, Section 239 requires:
  - Aligns fees to federal and State M/X schedule

# REVIEWED FEES & RATES



Action	Number of Fees/Rates	Division Impact
<b>Increases</b>	23	<ul style="list-style-type: none"> <li>Public Health Services (17)</li> <li>Behavioral Health Services (6)</li> </ul>
<b>Decreases</b>	23	<ul style="list-style-type: none"> <li>Public Health Services (20)</li> <li>Behavioral Health Services (3)</li> </ul>
<b>New</b>	16	<ul style="list-style-type: none"> <li>Public Health Services (16)</li> </ul>
<b>Deletions</b>	8	<ul style="list-style-type: none"> <li>Public Health Services (7)</li> <li>Behavioral Health Services (1)</li> </ul>
<b>No Change</b>	6	<ul style="list-style-type: none"> <li>Public Health Services (5)</li> <li>Child Welfare Services (1)</li> </ul>
<b>Total Fees</b>	76	

# REVIEWED FEES



Division	Number of Reviewed Fees/Rates	Description	Net Revenue Impact
Behavioral Health Services	10	Inpatient and Outpatient Mental Health Services	\$4.8 million
Public Health Services	65	Lab, STD, EMS, Medical Marijuana, and Immunizations	\$0.2 million
Child Welfare Services	1	Stepparent Adoptions	No impact
Total	76		\$5.0 million

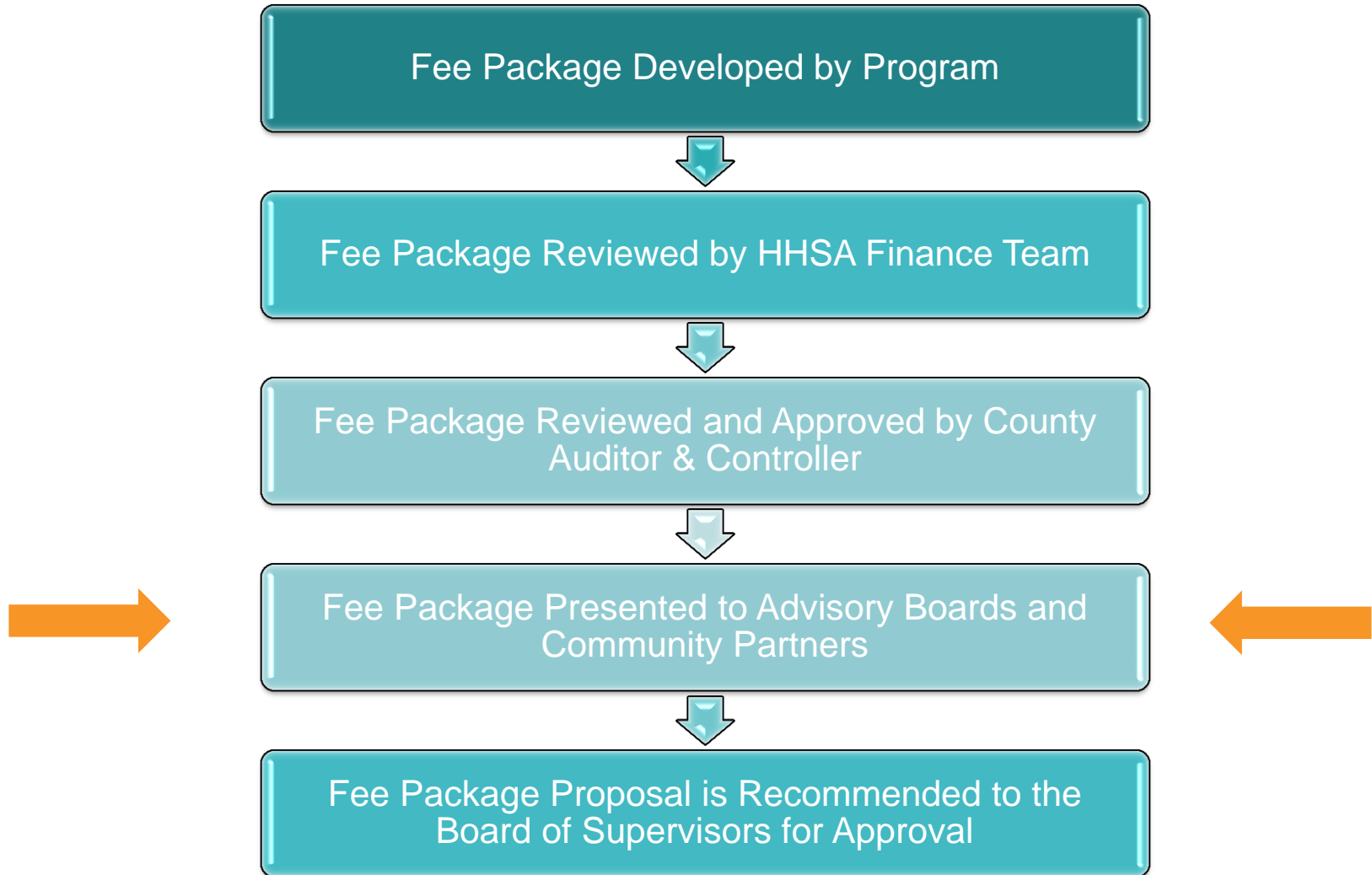


- Full Cost Recovery Waiver
  - Eight EMS fees in order to phase in a three year plan to bring these fees up to a full-cost recovery rate while mitigating impact to provider community
  - CWS step-parent adoption fee to limit the impact to the community and the effect an increase may have on children being adopted
  - PHS STD fee to avoid discouraging individuals from testing
- New Fees
  - Sixteen new Public Health Laboratory fees to allow for billing of various lab tests being performed today to third-parties (non Medi-Cal)

# FEE DEVELOPMENT



# APPROVAL PROCESS





# PHS FEES



Action	Number of Fees	Description
<b>Increases</b>	17	<ul style="list-style-type: none"> <li>• EMS fees (10) (personnel certification fee, agency fees, continuing education fee, trauma center designation fee)</li> <li>• HSHB venereal disease fees (1)</li> <li>• Public Health Laboratory fees (6)</li> </ul>
<b>Decreases</b>	20	<ul style="list-style-type: none"> <li>• EMS fee (1) (base hospital designation fee)</li> <li>• Public Health Laboratory fees (19)</li> </ul>
<b>New</b>	16	<ul style="list-style-type: none"> <li>• Public Health Laboratory fees (16)</li> </ul>
<b>Deletions</b>	7	<ul style="list-style-type: none"> <li>• EMS fees – agency - air ambulance (3)</li> <li>• Public Health Laboratory (1) – air sampling plate count</li> <li>• Vital Records fees (2) - Medi-Cal Marijuana Identification Card (MMIC) and Reduced Fee for MMIC Beneficiaries</li> <li>• Regional Public Health Centers fee (1) - Immunizations</li> </ul>
<b>No Change</b>	5	<ul style="list-style-type: none"> <li>• Public Health Laboratory (5)</li> </ul>
<b>Total Fees</b>	65	

# BHS FEES & RATES



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Action	Number of Fees/Rates	Description
<b>Increases</b>	6	<ul style="list-style-type: none"><li data-bbox="803 639 1769 753">• Inpatient and outpatient mental health services rates (5)</li><li data-bbox="803 768 1566 815">• Edgemoor private pay fee (1)</li></ul>
<b>Decreases</b>	3	<ul style="list-style-type: none"><li data-bbox="803 876 1769 986">• Inpatient and outpatient mental health services rates (3)</li></ul>
<b>Deletions</b>	1	<ul style="list-style-type: none"><li data-bbox="803 1043 1450 1086">• Patient advocacy fee (1)</li></ul>
<b>Total Fees</b>	10	

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# CWS FEE



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Action	Number of Fees	Description
No Change	1	• Stepparent adoption fee (1)
Total Fees	1	

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# CONTACT INFO



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