



# HHSA COST RECOVERY PROPOSED FEE CHANGES

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April 2, 2019



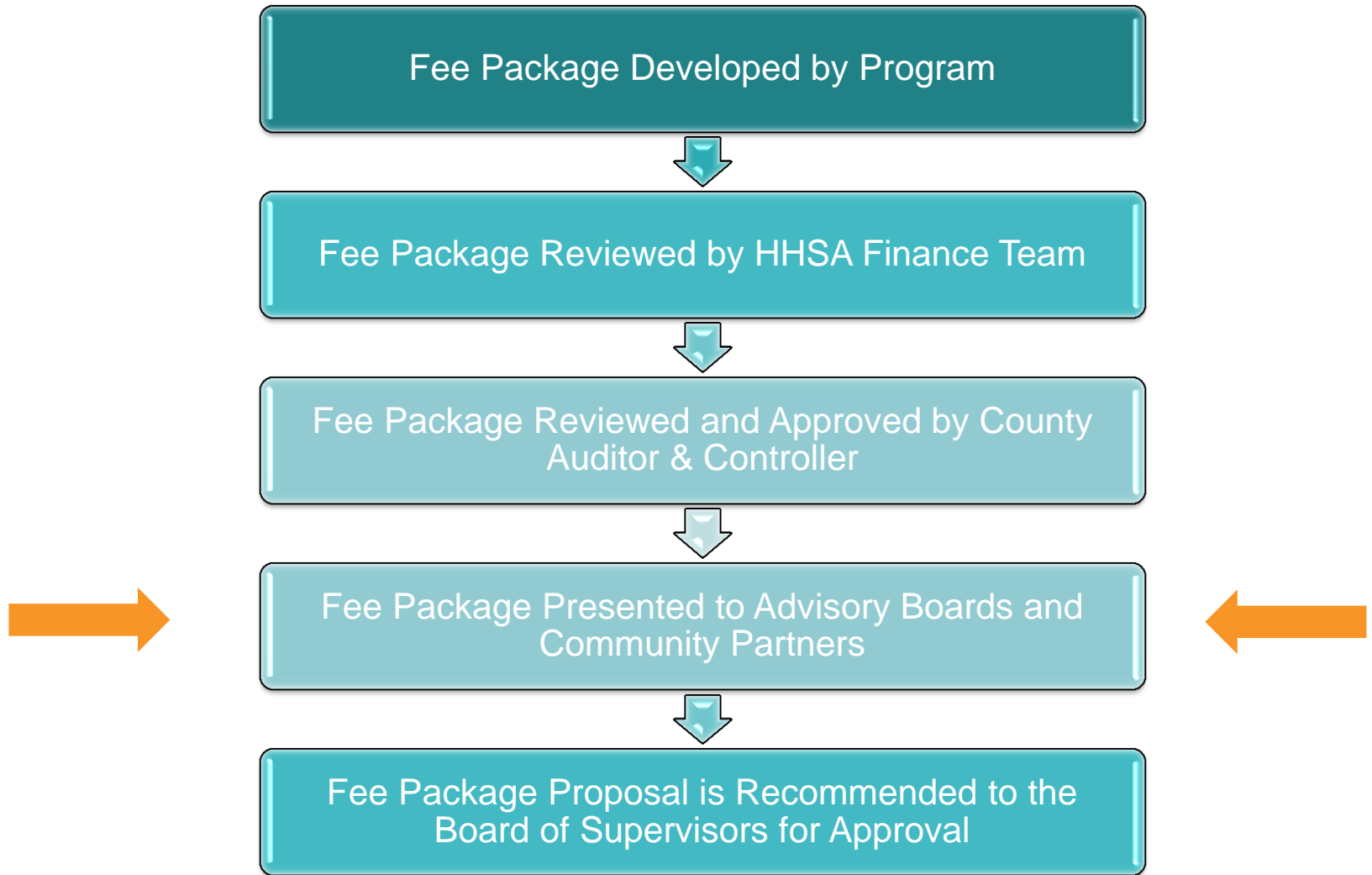


- HHSA will present a comprehensive fee package to the Board of Supervisors (April 9, 2019)
  - Public Health Services
  - Behavioral Health Services
- Review of 80 fees
  - 28 fees recommended for Board action for FY 19-20



- Five new Public Health Laboratory fees aligning to *Administrative Code, Article XV-B, Section 239* (align fees to federal/State Medi-Cal schedule)
- Implement the third year of a phased-in approach for increases of eight EMS personnel and agency fees as approved by the Board for FY 2017-18 on April 25, 2017  
(13)

# APPROVAL PROCESS



# FEES & RATES PROPOSED FOR BOARD APPROVAL



Action	Number of Fees/Rates	Division Impact
<b>Increase</b>	14	<ul style="list-style-type: none"> <li>Public Health Services - EMS (9)</li> <li>Public Health Services - Lab (4)</li> <li>Behavioral Health Services (1)</li> </ul>
<b>Decrease</b>	8	<ul style="list-style-type: none"> <li>Public Health Services - Lab (7)</li> <li>Public Health Services - EMS (1)</li> </ul>
<b>New</b>	5	<ul style="list-style-type: none"> <li>Public Health Services - Lab (5)</li> </ul>
<b>No Change</b>	1	<ul style="list-style-type: none"> <li>Public Health Services - EMS (1)</li> </ul>
<b>Total Fees</b>	28	

# PHS FEES



Action	Number of Fees	Description
<b>Increase</b>	13	<ul style="list-style-type: none"><li>• EMS fees (Personnel &amp; Agency) (9)</li><li>• Public Health Laboratory fees (4)</li></ul>
<b>Decrease</b>	8	<ul style="list-style-type: none"><li>• Public Health Laboratory fees (7)</li><li>• Public Health EMS fee (Hospital Designation) (1)</li></ul>
<b>New</b>	5	<ul style="list-style-type: none"><li>• Public Health Laboratory fees (5)</li></ul>
<b>No Change</b>	1	<ul style="list-style-type: none"><li>• EMS fees (Continuing Education)</li></ul>
<b>Total Fees</b>	27	

# BHS FEES & RATES



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Action	Number of Fees/Rates	Description
<b>Increase</b>	1	• Edgemoor private pay fee
<b>Total Fees</b>	1	

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# PROPOSED FEES & RATES



<b>Division</b>	<b>Number of Fees/Rates</b>	<b>Description</b>	<b>Net Revenue Impact</b>
PHS - EMS	11	EMS	\$93,511
PHS - Lab	16	Lab	\$4,347
BHS	1	Edgemoor Private Pay Rate	\$21,170
Total	28		\$119,028



# CONTACT INFO



**Rissa Japlit, Departmental Budget Manager, HHSA**

(619) 338-2885

[Charissa.Japlit@sdcounty.ca.gov](mailto:Charissa.Japlit@sdcounty.ca.gov)