



HHSA COST RECOVERY PROPOSED FEE CHANGES

Health Services Advisory Board

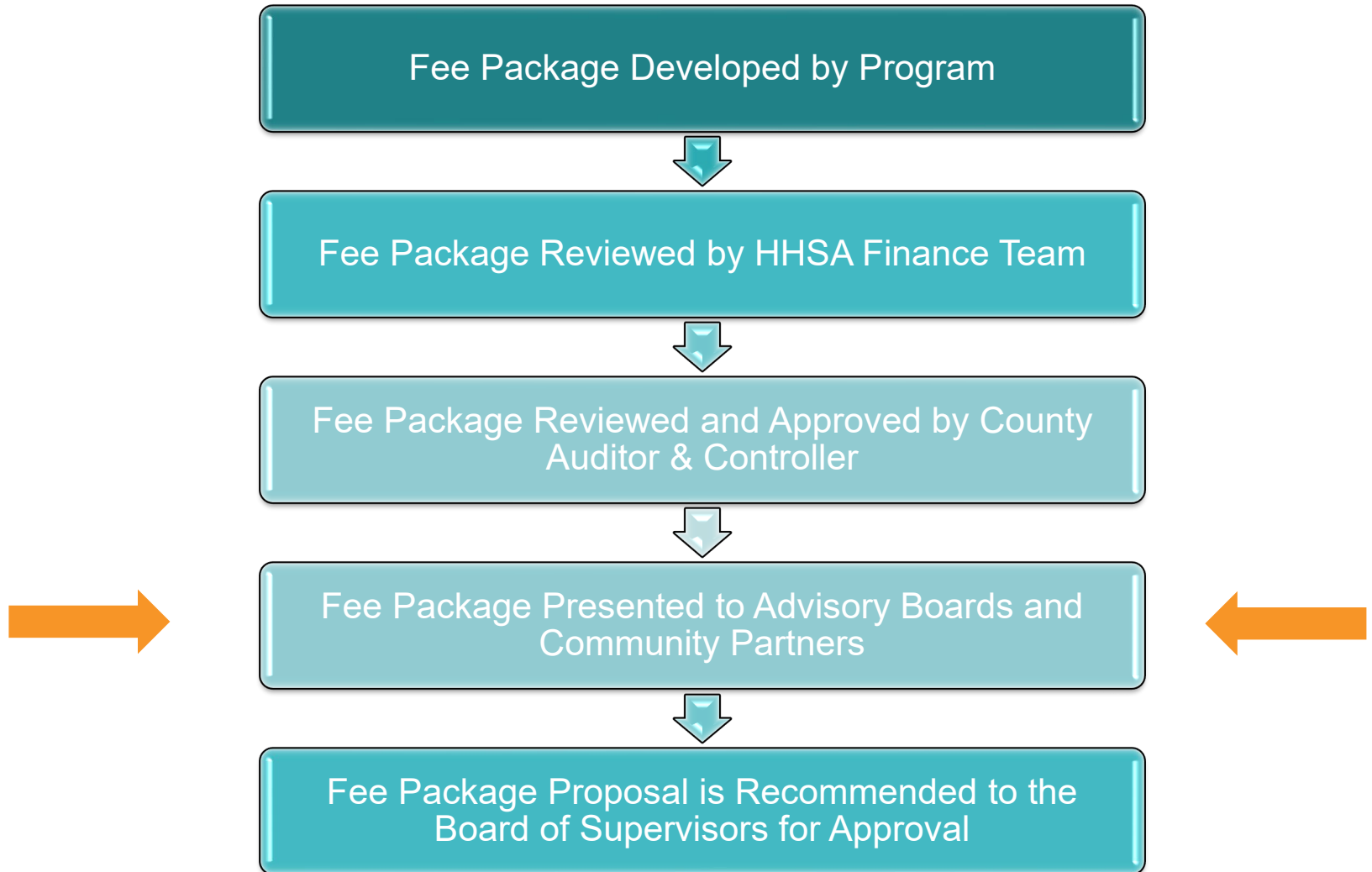
April 4, 2023





- Compliance with Board Policy B-29
- HHSA will present a comprehensive fee package to the Board of Supervisors (May 2, 2023):
 - Public Health Services
 - Behavioral Health Services
- Review of 86 fees:
 - 42 fees recommended for Board action for FY 23-24

APPROVAL PROCESS



FEES & RATES PROPOSED FOR BOARD APPROVAL



Action	Number of Fees/Rates	Division Impact
Increases	23	<ul style="list-style-type: none"> Public Health Services - Lab (22) Behavioral Health Services (1)
Decreases	13	<ul style="list-style-type: none"> Public Health Services - Lab (13)
New	5	<ul style="list-style-type: none"> Public Health Services - Lab (5)
No Change	1	<ul style="list-style-type: none"> Public Health Services - Lab (1)
Total Fees	42	

PHS LABORATORY FEES



Action	Number of Fees/Rates	Description
Increases	21	<ul style="list-style-type: none"> Water fees (9), Rabies (1), Food Borne (2), Clinical (9)
Decreases	13	<ul style="list-style-type: none"> Water fees (8), Clinical Fees (2), Non-Diagnostic General Health Assessment (NDGHA) (3) *
New	5	<ul style="list-style-type: none"> Clinical fees (5)
No Change	1	<ul style="list-style-type: none"> NDGHA (1) *
Total Fees	40	

* NDGHA – 4 fees will be added to the County Administrative Code Article XV-B, Section 244 to consolidate all Public Health Laboratory fees in the same Admin Code.

TOBACCO CONTROL & RESOURCE PROGRAM (TCRP)



Action	Number of Fees/Rates	Description
Increase	1	• Tobacco Retail License (TRL) fee (1)
Total Fees	1	

BHS FEES & RATES



Action	Number of Fees/Rates	Description
Increase	1	• Edgemoor Private Pay Fee
Total Fees	1	

CONTACT INFO



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PROPOSED FEES & RATES



Division	Number of Fees/Rates	Description	Net Revenue Impact
PHS - Lab	40	Laboratory fees	\$ 48,647
PHS - TCRP	1	TRL	\$150,150
BHS	1	Edgemoor Private Pay Rate	\$48,545
Total	42		\$247,342