



HHSA COST RECOVERY PROPOSED FEE CHANGES

Health Services Advisory Board

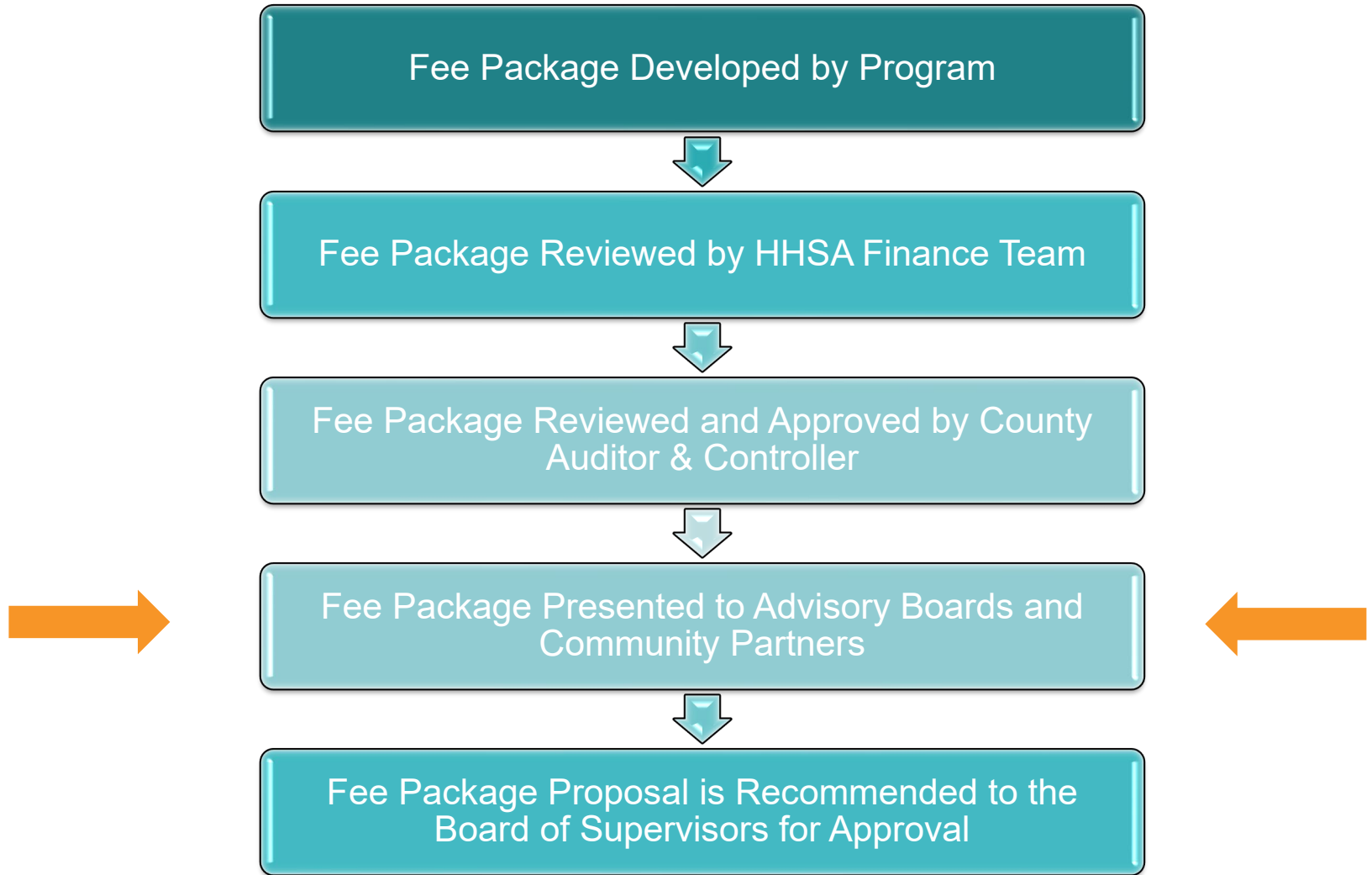
April 2, 2024





- Compliance with Board Policy B-29
- HHSA will present a comprehensive fee package to the Board of Supervisors (April 30, 2024):
 - Public Health Services
 - Behavioral Health Services
 - Medical Care Services
- Review of 93 fees:
 - 47 fees recommended for Board action for FY 24-25

APPROVAL PROCESS



FEES & RATES PROPOSED FOR BOARD APPROVAL



Action	Number of Fees/Rates	Division Impact
Increases	30	<ul style="list-style-type: none"> Public Health Services - Lab (28) Behavioral Health Services (1) Medical Care Services (1)
Decreases	7	<ul style="list-style-type: none"> Public Health Services - Lab (7)
New	6	<ul style="list-style-type: none"> Public Health Services - Lab (6)
Delete	4	<ul style="list-style-type: none"> Public Health Services - Lab (4)
Total Fees	47	

PHS LABORATORY FEES



Action	Number of Fees/Rates	Description
Increases	28	<ul style="list-style-type: none">Water fees (13), Rabies (1), Food Borne (2), Clinical (12)
Decreases	7	<ul style="list-style-type: none">Water fees (4), Clinical Fees (3)
New	6	<ul style="list-style-type: none">Water fees (2), Clinical fees (4)
Delete	4	<ul style="list-style-type: none">Clinical fees (4)
Total Fees	45	

MEDICAL CARE SERVICES – PHARMACY SERVICES



Action	Number of Fees/Rates	Description
Increase	1	• Pharmacy Dispensing fee (1)
Total Fees	1	

BHS FEES & RATES



Action	Number of Fees/Rates	Description
Increase	1	• Edgemoor Private Pay Fee
Total Fees	1	

CONTACT INFO



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