



HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA)

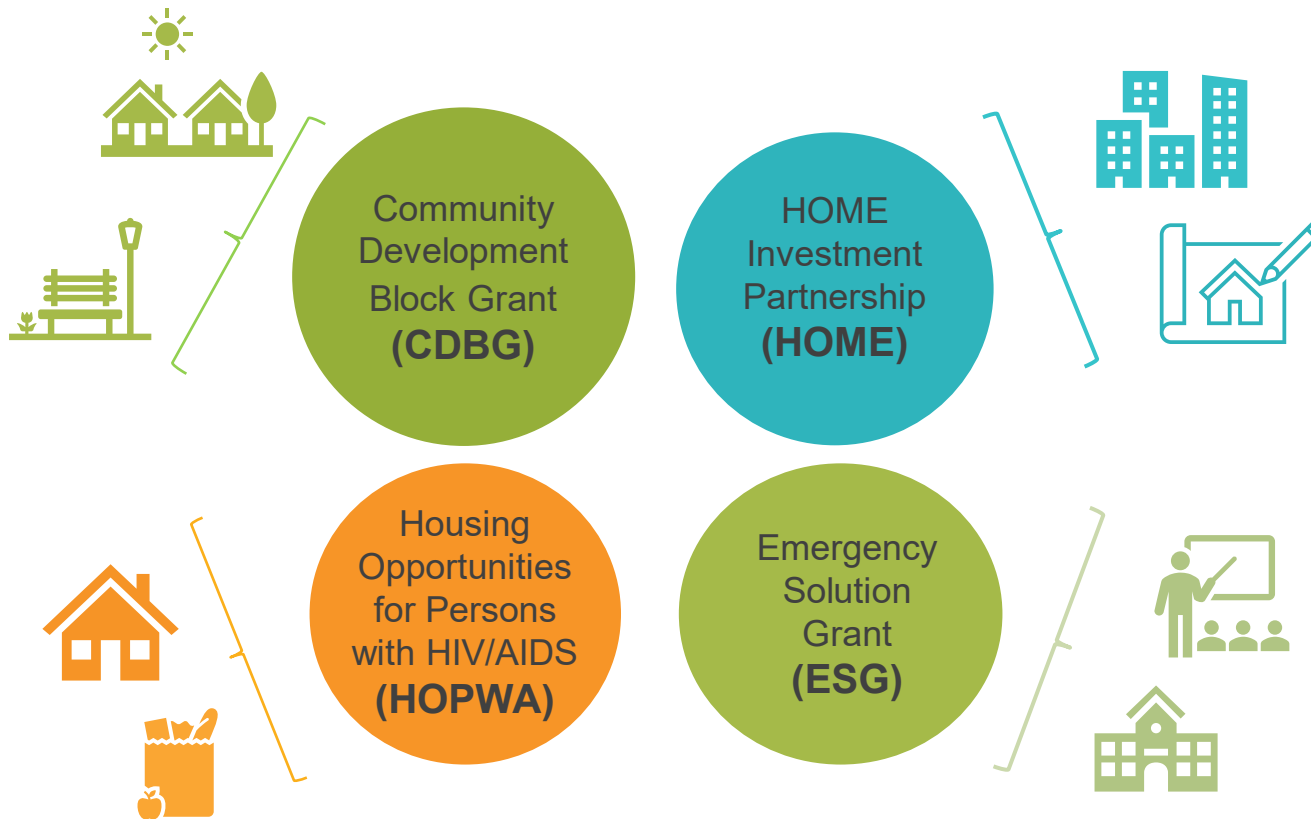
County of San Diego

Freddy Villafan, Housing Program Analyst

March 22, 2023

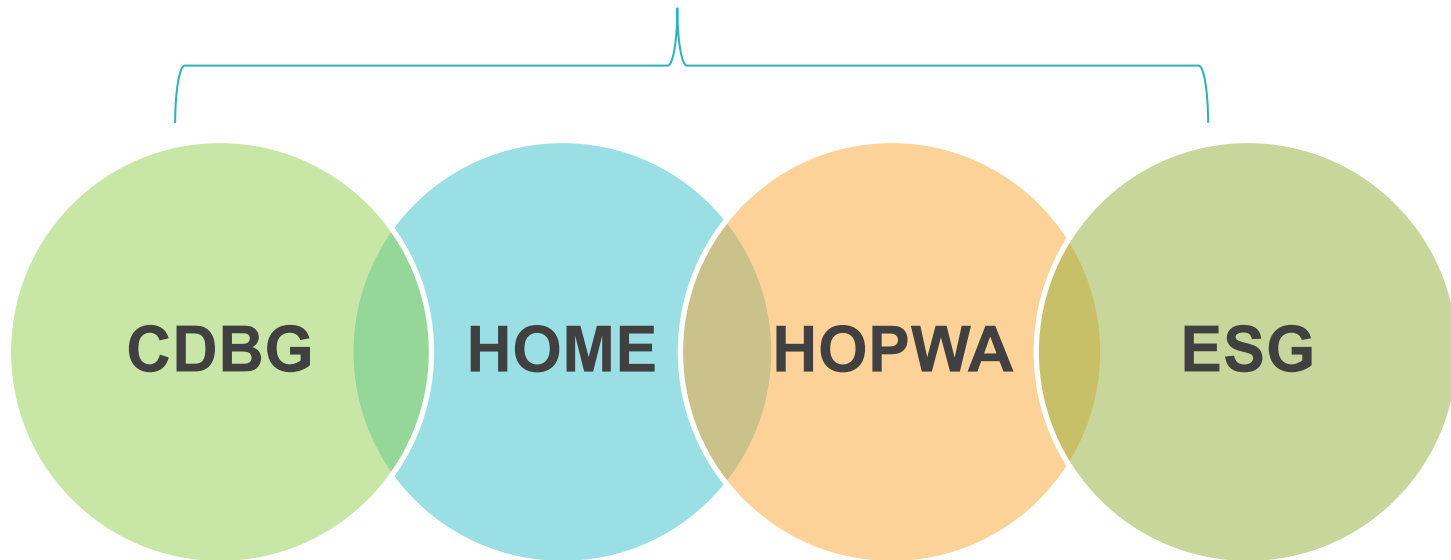


ENTITLEMENT PROGRAMS





**Consolidated Plan Fiscal Years 2020 - 2024
5-Year Strategic Plan**

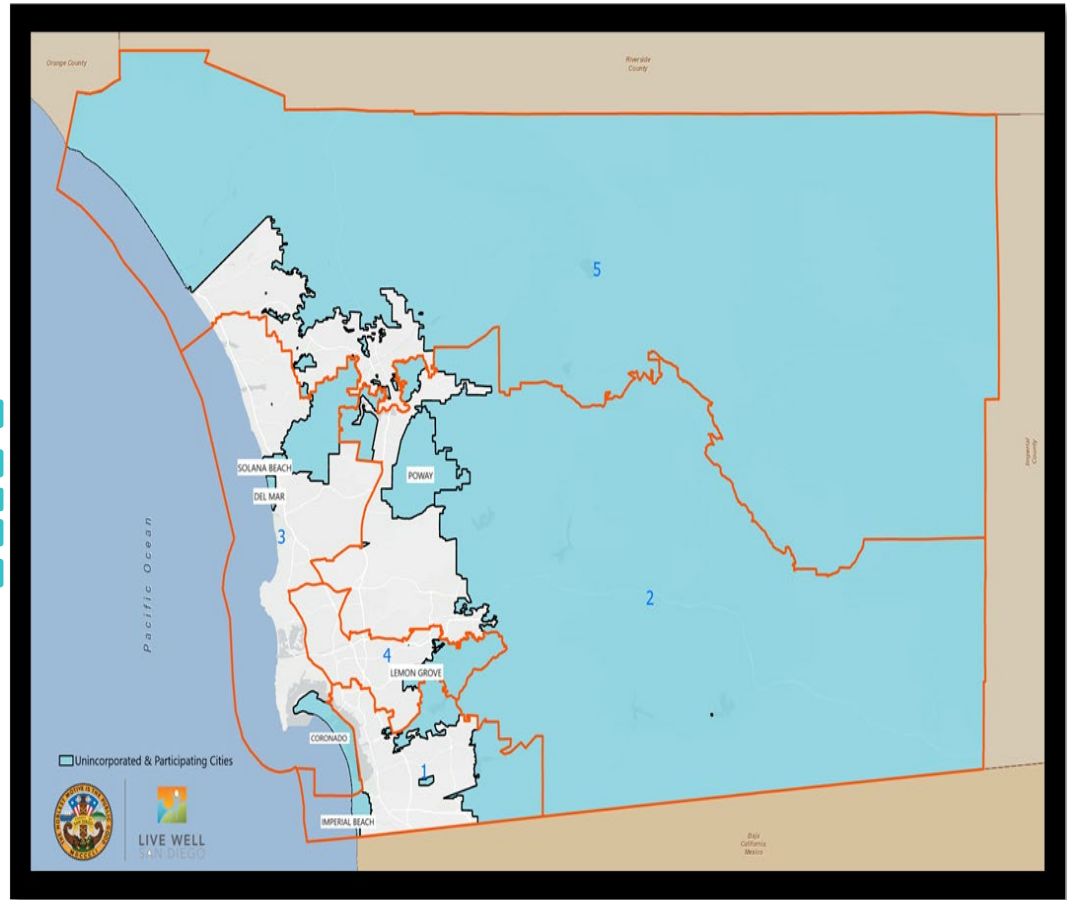




COMMUNITY DEVELOPMENT BLOCK GRANT



Sidewalk and Street
Non-Profit Support
Housing Programs
Public Services



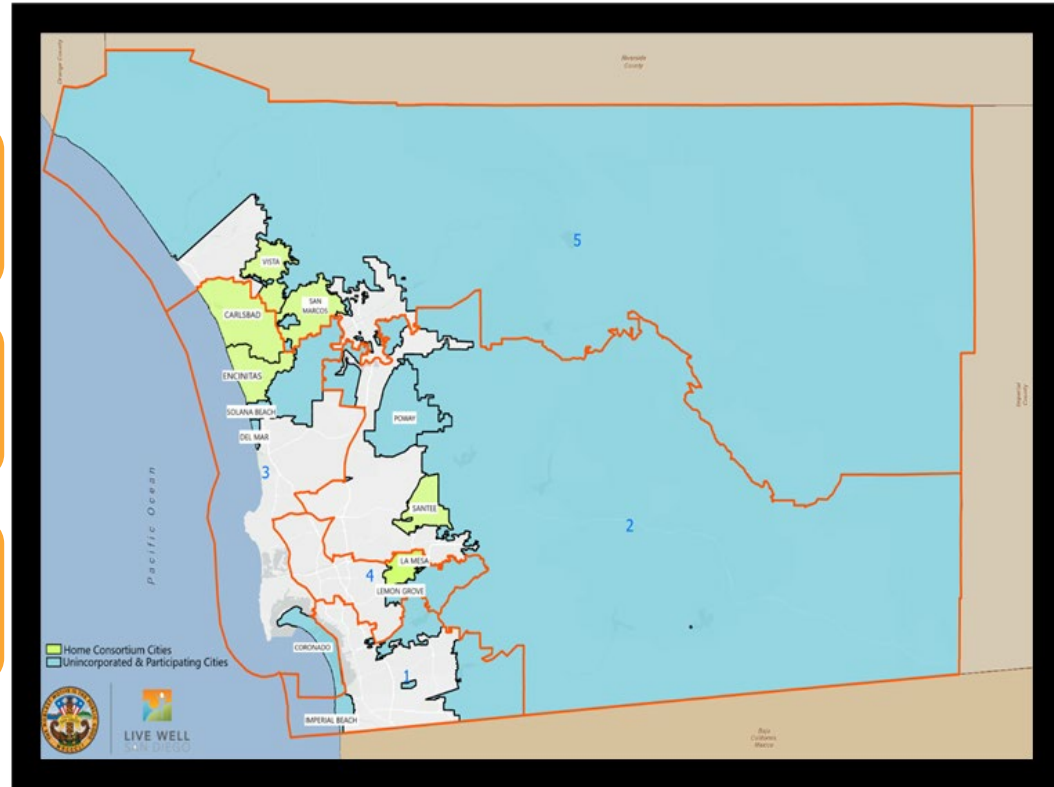
HOME INVESTMENT PARTNERSHIP



First-time Homebuyer Program

Rental Assistance Programs

Development of Affordable Housing



EMERGENCY SOLUTIONS GRANT PROGRAM

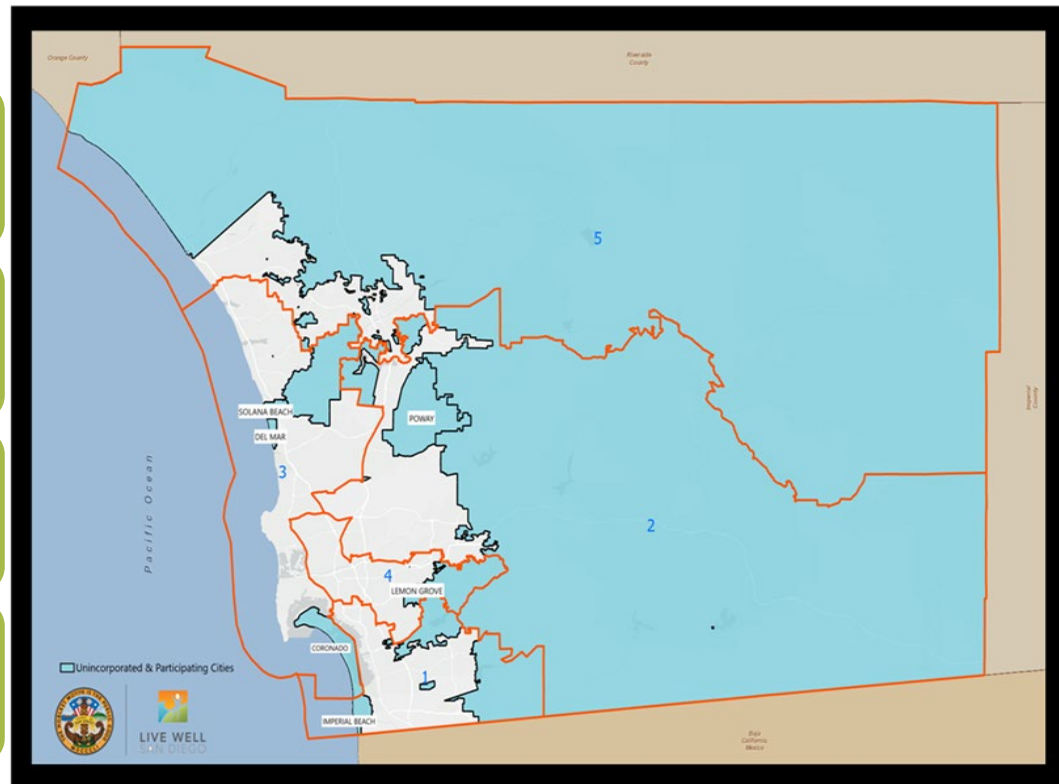


Homeless Prevention

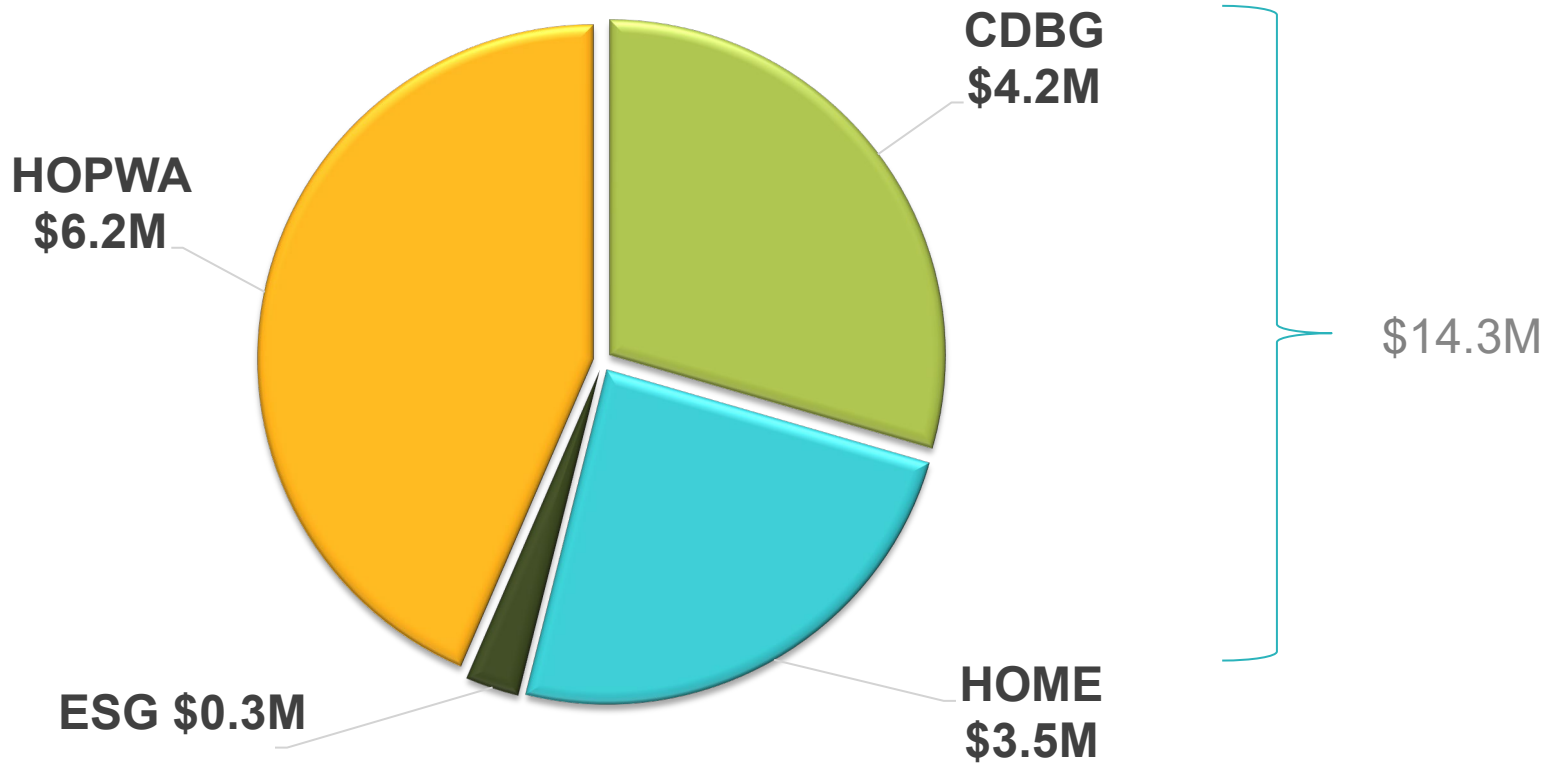
Rapid Re-Housing

Emergency Shelter Funding

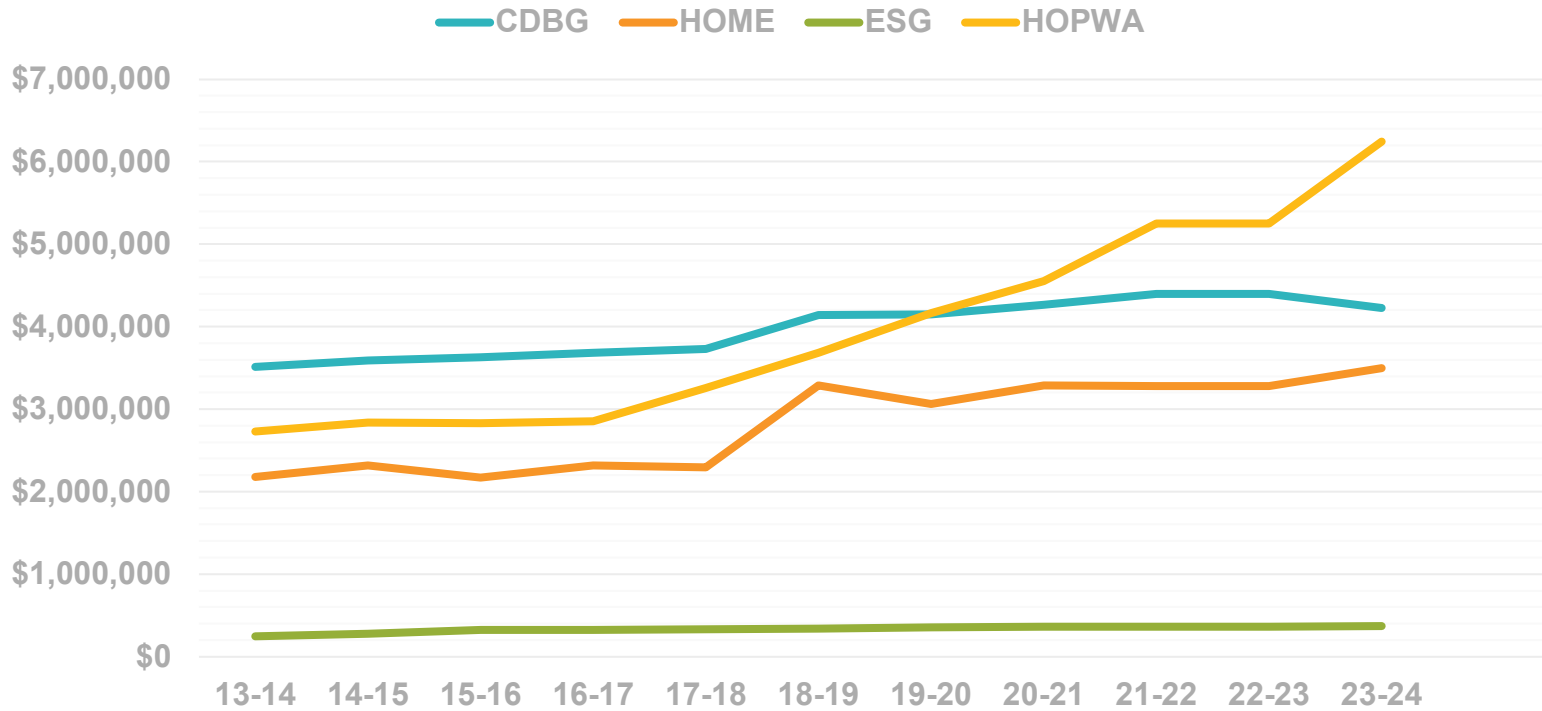
Street Outreach



ANTICIPATED FY 2023-24 ALLOCATIONS



FUNDING TRENDS





PROGRAM OVERVIEW

- The HOPWA program is an entitlement grant program funded through the Department of Housing and Urban Development (HUD).
- HOPWA funds are granted to the largest jurisdiction within a county and are available for use in the entire region.
- The purpose of the HOPWA program is to assist local communities develop affordable housing opportunities and related supportive services for low-income person(s) living with HIV and AIDS.
- Fiscal Year 2023-2024 anticipated funding: **\$6,240,872.**



ELIGIBLE HOPWA ACTIVITIES

- Housing information and referral services
- Housing operating costs
- Project or tenant-based rental assistance
- Supportive services
- Resource identification
- Short-term rent, mortgage payment or utility payments
- Acquisition/rehabilitation and new construction
- Technical assistance
- Administrative expenses

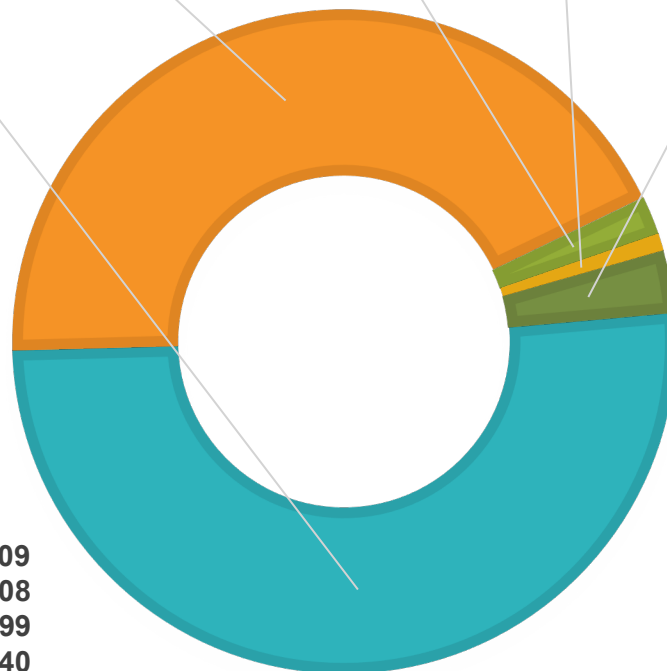


FUNDING BREAKDOWN

SERVICES

■ Direct Housing ■ Support Services ■ I&R ■ Resource ID ■ Grantee Admin

51% 43% 2% 1% 3%



Direct Housing	\$4,830,809
Support Services	\$1,353,108
Grantee Admin	\$168,599
Info & Referral	\$102,140
Resource ID	\$45,000

CONTACT INFORMATION



Housing Community Development Services

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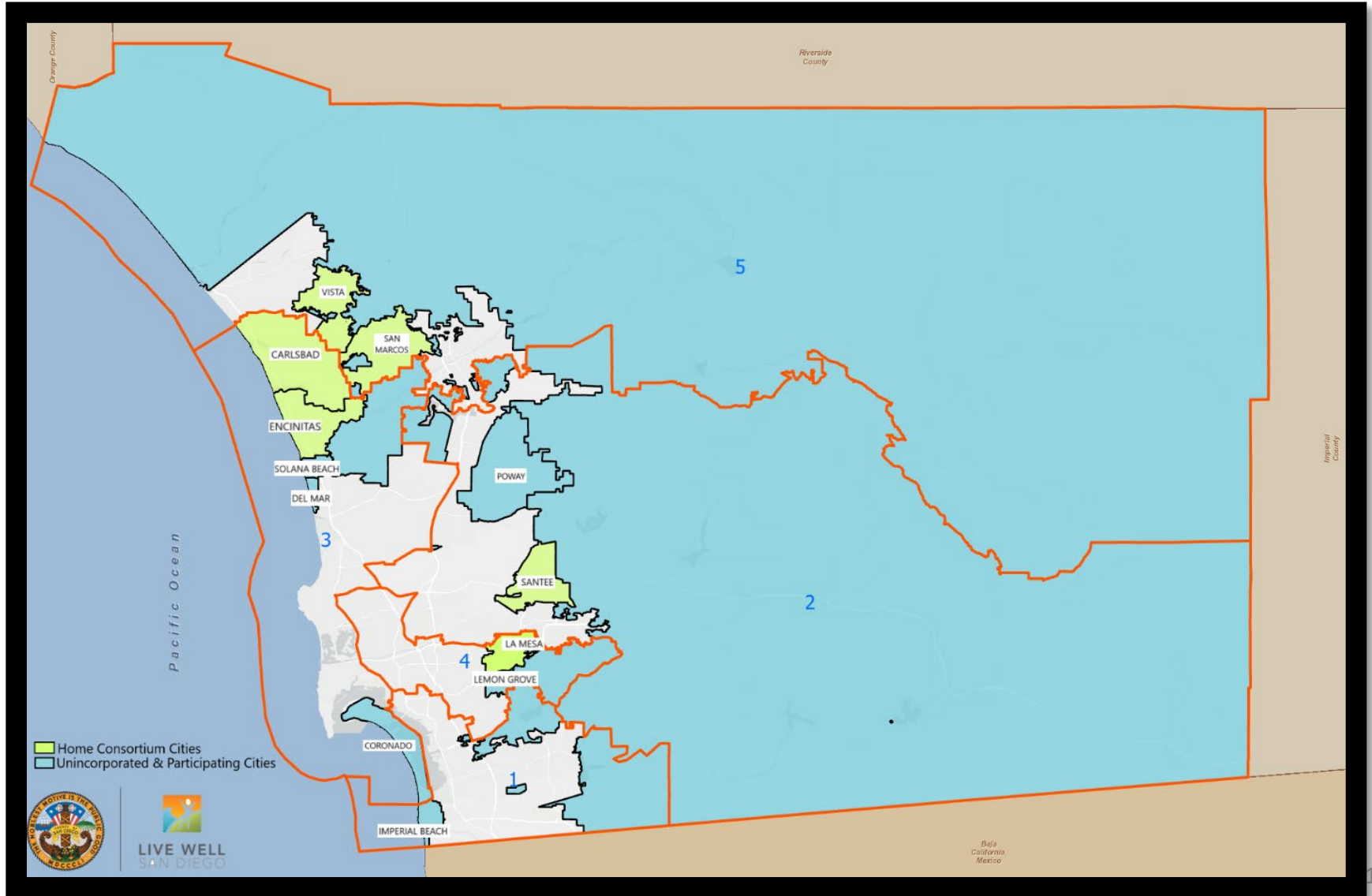
Phone: (858) 694-8747



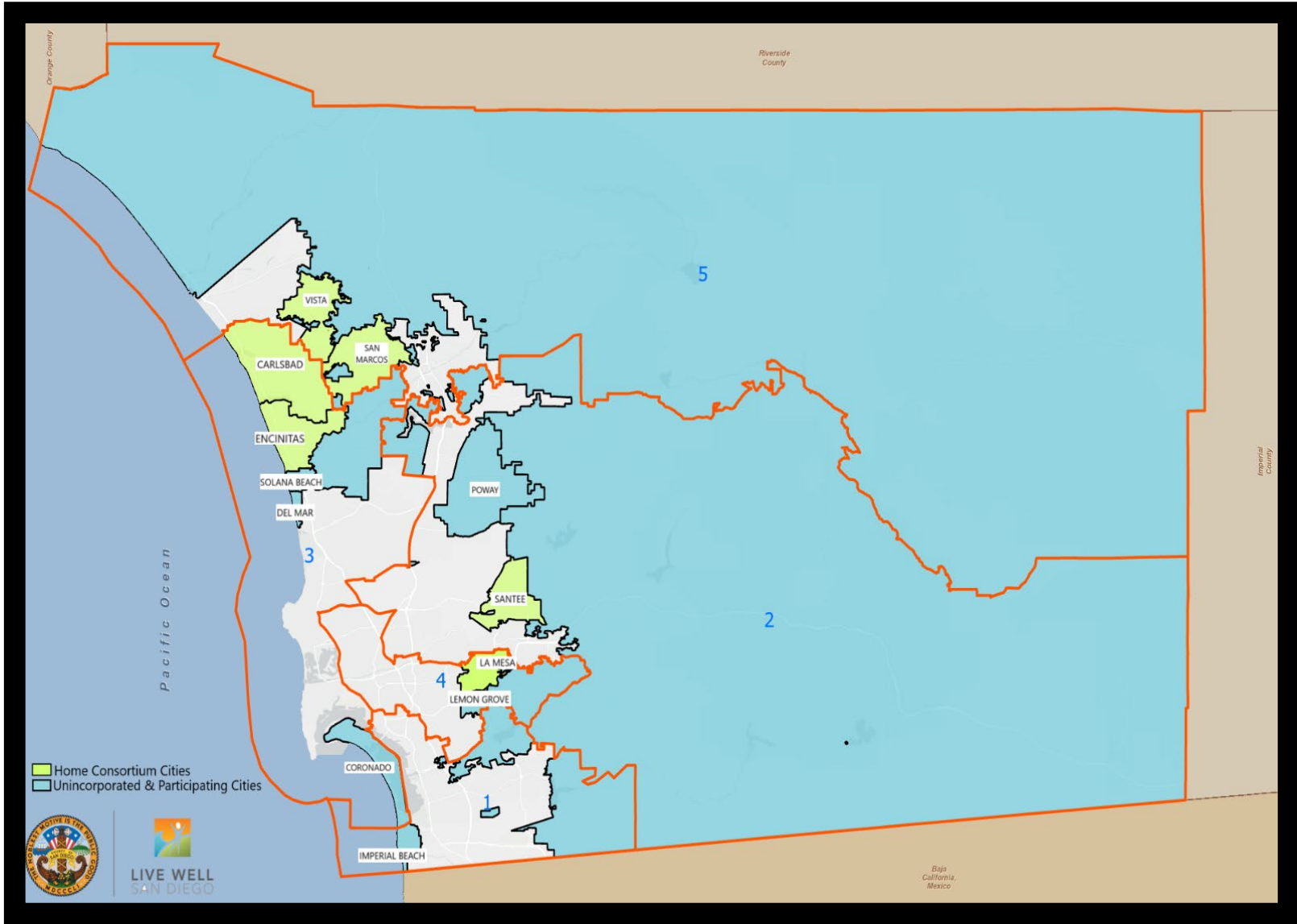
FUNDING TRENDS



HOME PROGRAM



EMERGENCY SOLUTIONS GRANT PROGRAM





FISCAL YEAR 2022-2023 ALLOCATED FUNDING (LAST YEAR)

2-1-1 Info Line of San Diego (Information and Referral Program)	\$102,140	Townspeople (Housing Operations)	\$200,853
Mama’s Kitchen (Nutrition Program)	\$190,694	Being Alive San Diego (Moving Services – Supportive Services)	\$136,409
Townspeople (Supportive Services)	\$182,074	Being Alive San Diego (Emergency Utility Payment Program)	\$105,255
Fraternity House (Housing Operations)	\$219,660	Townspeople (Emergency Housing)	\$409,882
Fraternity House (Supportive Services)	\$593,991	St. Vincent De Paul (Supportive Services)	\$970,098
Fraternity House (Housing Operations)	\$75,154	St. Vincent De Paul (Housing Operations)	\$700,529
SBCS (Residential Services Coordinator - Supportive Services)	\$30,089	Tenant-Based Rental Assistance	\$997,951
Stepping Stone of San Diego (Transitional Housing)	\$271,762	HOPWA Program Administration	\$168,599
Stepping Stone of San Diego (Supportive Services)	\$219,851	Resource Identification	\$45,000



PAST PERFORMANCE- FY2021/2022

Activities	Objectives	Accomplishments	Allocation
Tenant-Based Rental Assistance	80	85	\$1,154,219
Permanent Housing	67	90	\$375,639
Transitional/Short-term Facilities	158	332	\$1,538,264
Short-Term Rental, Mortgage, or Utility Assistance	240	60	\$102,989
Supportive Services	560	698	\$84,782