FY11 & FY12 SHSP GRANT REALLOCATED FUNDS UDC SUB-COMMITTEE RECOMMENDATIONS

County of San Diego OES

Overview

- Background
- New Reallocation Process & Request Submittals
- Scoring Process
- Lessons Learned & Future Recommendations
- Project Rankings

Background

- Last 3 SHSP Grant cycles between $330k and $530k has been returned to OES at the end of the jurisdictional performance period
- The default to spend returned funds were Sheriff's radios and regional projects
- **Need:** To create a system to better plan for spending returned grant funds

New Reallocation Process & Request Submittals

- Approved by the UDC during the April 2013 meeting, a fund reallocation project request form was created

- **Project Requirements**
  - Proposed SHSPG reallocation projects will have a 2.5 month completion timeframe (January 1, 2014 to March 15, 2014)
  - Projects should be regional in nature
  - Projects must not require sole sourcing ($100k or more contracts) or EHP approval
  - No associated warranties will be reimbursed

New Reallocation Process & Request Submittals Cont…

- **Reallocation Request Form included:**
  - Description of the project
  - Estimated timeframe to complete
  - Justification as to why the project should be funded
  - Estimated costs
  - A plan to guarantee the requested project will be completed by the required deadline

New Reallocation Process & Request Submittals Cont…

- **8 Jurisdictions submitted requests:**
  - Alpine FPD
  - Carlsbad (2)
  - Imperial Beach (3)
  - Rancho Santa Fe FPD (2)
  - San Diego
  - San Miguel FPD
  - Santee
  - Solana Beach
    - **Total amount requested $317,631.92**

- **NOTE:**
  - Any excess funds after all proposed projects have been funded
  - **Or** proposed projects that have been allocated funding, but could not be completed in the required timeframe
    - Those funds will be used to purchase Sheriff's radios as well as any Law Enforcement (LE) returned grant funds

Scoring Process

- 10 Question Scoring Form was created to rank and prioritize the requests
  - A maximum score of 50 points could be assigned, 1 to 5 point scale for each question
  - A copy of the scoring form is in your UDC packets
  - LE bonus points were not considered
- A UDC Sub-committee was convened to score the proposed projects
- UDC Sub-committee members could not vote on their own project submittals
- An average score was taken for each proposed project

Lessons Learned & Future Recommendations

- **Recommendations:**
  - Revise the scoring form to remove the LE bonus points
  - Send out the scoring form with the application requests
  - Quotes and bids used to support the estimated costs must be mandatory
  - Sole sourcing rule needs to be more clear
    - If the project triggers the $100k Cal OES sole sourcing threshold, then the project will be disallowed
  - Make the projects anonymous, identify the projects by only numbers or letters
  - Add more questions to the request form to allow for more in-depth knowledge for scoring the projects

Lessons Learned & Future Recommendations Cont…

- Allow unfunded UASI projects to participate, UDC action item to elect one of the following:
  - Amend the previous Council vote establishing the process for considering reallocated SHSPG funds by automatically, each year, adding unfunded UASI projects to the list of proposed SHSPG projects.
    - UASI projects would not be scored because they have already been vetted by the RTP and UAWG.
  - **Or** UASI project leads who have projects not funded through UASI may submit application requests each year for returned SHSPG funds -- to be considered and scored along with all other proposals.

Project Rankings

Rank	Jurisdiction	Project Description	Cost	Score
1	Rancho Santa Fe	Towable Emergency Generator	$39,800.00	38.57
2	Solana Beach	800 MHz Radios, Chargers, and Batteries	32,532.12	37.57
3	Carlsbad	AVATAR Tactical Robot	21,837.60	37.29
4	San Miguel	800 MHz Radios and Chargers	25,000.00	36.29
5	Rancho Santa Fe	800 MHz Radios	36,957.00	35.83
6	Santee	Toughbook Mobile Data Terminals (MDT)	9,192.00	35.67
7	Alpine	Rescue and MCI tools and Supplies	3,067.00	35.43
8	Imperial Beach	USAR, Water Rescue, Confined Space Equipment	19,888.20	35.00
9	Imperial Beach	Concrete Saw	13,789.00	33.50
10	Imperial Beach	Zodiac Boat and Motor	26,929.00	33.00
11	San Diego	4G Wireless Modems for Portable Cameras	60,000.00	32.00
12	Carlsbad	Touch Table System	28,640.00	31.00
		Total Cost	$317,631.92	