FY 12 SHSPG STATUS REPORT
AS OF 08/15/13

JURISDICTION	EQUIPMENT					EXERCISE					PLANNING/ORGANIZATION					TRAINING					TOTAL			
CITIES	Allocation	Paid /Verified	In Process	Total Expenses	Balance	Allocation	Paid/Verified	In Process	Total Expenses	Balance	Allocation	Paid/Verified	In Process	Total Expenses	Balance	Allocation	Paid/Verified	In Process	Total Expenses	Balance	Total Allocation	Total Expenses	Total Balance	% Unexpended
Carlsbad	50,339	46,654	-	46,654	3,685	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	50,339	46,654	3,685	7%
Chula Vista	64,078	-	58,715	58,715	5,363	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	64,078	58,715	5,363	8%
Coronado	19,418	-	18,674	18,674	744	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	19,418	18,674	744	4%
Del Mar	6,012	-	-	-	6,012	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6,012	-	6,012	100%
El Cajon	16,848		-	-	16,848	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	16,848	-	16,848	100%
El Cajon (Heartland)	-	-	-	-	-	-	-	-	-	-	28,467	13,113	15,344	28,457	10	-	-	-	-	-	28,467	28,457	10	0%
Encinitas	14,823	-	14,823	14,823	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	14,823	14,823	-	0%
Escondido	76,487	-	-	-	76,487	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	76,487	-	76,487	100%
Imperial Beach	6,738	-	-	-	6,738	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6,738	-	6,738	100%
La Mesa	9,026	-	1,444	1,444	7,582	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9,026	1,444	7,582	84%
Lemon Grove	2,591	-	-	-	2,591	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,591	-	2,591	100%
National City	23,526	-	7,800	7,800	15,726	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	23,526	7,800	15,726	67%
Oceanside	47,414	-	-	-	47,414	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	47,414	-	47,414	100%
San Diego	364,178	-	14,128	14,128	350,050	15,678	-	-	-	15,678	-	-	-	-	-	-	-	-	-	-	379,856	14,128	365,728	96%
San Marcos	24,671	-	-	-	24,671	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	24,671	-	24,671	100%
Santee	9,537	-	2,440	2,440	7,097	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9,537	2,440	7,097	74%
Solana Beach	6,841	-	6,828	6,828	13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6,841	6,828	13	0%
Vista	21,250	11,580	9,482	21,062	188	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	21,250	21,062	188	1%
TOTAL CITIES	763,777	58,234	134,334	192,568	571,209	15,678	-	-	-	15,678	28,467	13,113	15,344	28,457	10	-	-	-	-	-	807,922	221,025	586,897	73%
FIRE DISTRICTS & OTHER																								
Alpine Fire	1,772	-	1,772	1,772	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,772	1,772	-	0%
Borrego Springs Fire	3,545	-	3,545	3,545	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,545	3,545	-	0%
Deer Springs	3,165	-	-	-	3,165	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,165	-	3,165	100%
Julian Cuyamaca	7,216	-	-	-	7,216	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7,216	-	7,216	100%
North County Fire	4,779	-	-	-	4,779	-	-	-	-	-	-	-	-	-	-	8,640	-	-	-	8,640	13,419	-	13,419	100%
Port of San Diego - HPD	15,722	-	15,722	15,722	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15,722	15,722	-	0%
Rancho Santa Fe Fire	6,330	-	-	-	6,330	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6,330	-	6,330	100%
San Miguel Fire	6,500	6,500	-	6,500	-	-	-	-	-	-	7,425	-	7,425	7,425	-	-	-	-	-	-	13,925	13,925	-	0%
TOTAL FIRE DISTRICTS & OTHER	49,029	6,500	21,039	27,539	21,490	-	-	-	-	-	7,425	-	7,425	7,425	-	8,640	-	-	-	8,640	65,094	34,964	30,130	46%
HHSA - EMS	65,000	-	-	-	65,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	65,000	-	65,000	100%

Notes:

Planning and Organization allocations have been combined into one category.