FY 11 SHSPG STATUS REPORT
AS OF 08/15/13

JURISDICTION	EQUIPMENT					Exercise					PLANNING					TRAINING					TOTAL			
CITIES	Allocation	Paid /Verified	In Process	Total Expenses	Balance	Allocation	Paid/Verified	In Process	Total Expenses	Balance	Allocation	Paid/Verified	In Process	Total Expenses	Balance	Allocation	Paid/Verified	In Process	Total Expenses	Balance	Total Allocation	Total Expenses	Total Balance	% Unexpended
Carlsbad	96,384	93,682	-	93,682	2,702	-	-	-	-	-	50,935	-	49,207	49,207	1,728	-	-	-	-	-	147,319	142,889	4,430	3%
Chula Vista	140,867	-	-	-	140,867	-	-	-	-	-	30,000	-	15,000	15,000	15,000	-	-	-	-	-	170,867	15,000	155,867	91%
Coronado	53,974	53,585	-	53,585	389	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	53,974	53,585	389	1%
Del Mar	19,937	12,396	-	12,396	7,541	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	19,937	12,396	7,541	38%
El Cajon	37,780	28,163	-	28,163	9,617	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	37,780	28,163	9,617	25%
El Cajon (Heartland)	-	-	-	-	-	-	-	-	-	-	61,788	61,676	-	61,676	112	-	-	-	-	-	61,788	61,676	112	0%
Encinitas	60,956	-	60,956	60,956	-	-	-	-	-	-	-	-	-	-	-	3,200	-	-	-	3,200	64,156	60,956	3,200	5%
Escondido	168,366	2,919	59,425	62,344	106,022	-	-	-	-	-	47,096	21,986	8,418	30,404	16,692	-	-	-	-	-	215,462	92,748	122,714	57%
Imperial Beach	22,343	-	-	-	22,343	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	22,343	-	22,343	100%
La Mesa	23,783	7,700	-	7,700	16,083	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	23,783	7,700	16,083	68%
Lemon Grove	4,641	1,380	3,000	4,380	261	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,641	4,380	261	6%
National City	64,291	5,473	24,212	29,685	34,606	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	64,291	29,685	34,606	54%
Oceanside	110,061	-	12,470	12,470	97,591	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	110,061	12,470	97,591	89%
San Diego	502,575	502,575	-	502,575	-	43,244	-	-	-	43,244	-	-	-	-	-	4,802	2,217	-	2,217	2,585	550,621	504,792	45,829	8%
San Marcos	94,995	46,922	-	46,922	48,073	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	94,995	46,922	48,073	51%
Santee	33,361	13,345	-	13,345	20,016	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	33,361	13,345	20,016	60%
Solana Beach	13,062	-	-	-	13,062	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13,062	-	13,062	100%
Vista	72,188	-	-	-	72,188	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	72,188	-	72,188	100%
TOTAL CITIES	1,519,564	768,140	160,063	928,203	591,361	43,244	-	-	-	43,244	189,819	83,662	72,625	156,287	33,532	8,002	2,217	-	2,217	5,785	1,760,629	1,086,707	673,922	38%
FIRE DISTRICTS & OTHER																								
Alpine Fire	2,829	2,770	59	2,829	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,829	2,829	-	0%
Borrego Springs Fire	6,617	6,617	-	6,617	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6,617	6,617	-	0%
Julian Cuyamaca	6,800	-	-	-	6,800	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6,800	-	6,800	100%
North County Fire	19,644	-	19,644	19,644	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	19,644	19,644	-	0%
Port of San Diego - HPD	33,347	27,769	-	27,769	5,578	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	33,347	27,769	5,578	17%
Rancho Santa Fe Fire	9,512	9,512	-	9,512	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9,512	9,512	-	0%
San Miguel Fire	12,614	12,614	-	12,614	-	-	-	-	-	-	12,613	12,613	-	12,613	-	-	-	-	-	-	25,227	25,227	-	0%
TOTAL FIRE DISTRICTS & OTHER	91,363	59,282	19,703	78,985	12,378	-	-	-	-	-	12,613	12,613	-	12,613	-	-	-	-	-	-	103,976	91,598	12,378	12%
TOTAL MMRS - COSD EMS	227,300	-	30,000	30,000	197,300	-	-	-	-	-	-	-	-	-	-	40,308	-	-	-	40,308	281,693	30,000	251,693	89%