FY 12 SHSPG STATUS REPORT
AS OF 12/12/13

JURISDICTION	EQUIPMENT						EXERCISE					PLANNING/ORGANIZATION					TRAINING					TOTAL			
CITIES	Allocation	Paid /Verified	Total Reimbursed	In Process	Total Expenses	Balance	Allocation	Total Reimbursed	In Process	Total Expenses	Balance	Allocation	Total Reimbursed	In Process	Total Expenses	Balance	Allocation	Total Reimbursed	In Process	Total Expenses	Balance	Total Allocation	Total Expenses	Total Balance	% Unexpended
Carlsbad	50,339	46,654	46,654	-	46,654	3,685	-		-	-	-	-	-	-	-	-	-	-	-	-	-	50,339	46,654	3,685	7%
Chula Vista	64,078	-	-	-	-	64,078	-		-	-	-	-	-	-	-	-	-	-	-	-	-	64,078	-	64,078	100%
Coronado	19,418	18,676	18,676	-	18,676	742	-		-	-	-	-	-	-	-	-	-	-	-	-	-	19,418	18,676	742	4%
Del Mar	6,012	-	-	-	-	6,012	-		-	-	-	-	-	-	-	-	-	-	-	-	-	6,012	-	6,012	100%
El Cajon	16,848	-	-	-	-	16,848	-		-	-	-	-	-	-	-	-	-	-	-	-	-	16,848	-	16,848	100%
El Cajon (Heartland)	-	-	-	-	-	-	-		-	-	-	28,467	28,457	-	28,457	10	-	-	-	-	-	28,467	28,457	10	0%
Encinitas	14,823	14,823	14,823	-	14,823	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	14,823	14,823	-	0%
Escondido	76,487	-	-	10,883	10,883	65,604	-		-	-	-	-	-	-	-	-	-	-	-	-	-	76,487	10,883	65,604	86%
Imperial Beach	6,738	-	-	-	-	6,738	-		-	-	-	-	-	-	-	-	-	-	-	-	-	6,738	-	6,738	100%
La Mesa	9,026	1,444	1,444	1,444	1,444	7,582	-		-	-	-	-	-	-	-	-	-	-	-	-	-	9,026	1,444	7,582	84%
Lemon Grove	2,591	-	-	-	-	2,591	-		-	-	-	-	-	-	-	-	-	-	-	-	-	2,591	-	2,591	100%
National City	23,526	7,800	7,800	-	7,800	15,726	-		-	-	-	-	-	-	-	-	-	-	-	-	-	23,526	7,800	15,726	67%
Oceanside	47,414	-	-	-	-	47,414	-		-	-	-	-	-	-	-	-	-	-	-	-	-	47,414	-	47,414	100%
San Diego	364,178	14,128	14,128	14,128	14,128	350,050	15,678		-	-	15,678	-	-	-	-	-	-	-	-	-	-	379,856	14,128	365,728	96%
San Marcos	24,671	-	-	-	-	24,671	-		-	-	-	-	-	-	-	-	-	-	-	-	-	24,671	-	24,671	100%
Santee	9,537	2,440	2,440	6,265	8,705	832	-		-	-	-	-	-	-	-	-	-	-	-	-	-	9,537	8,705	832	9%
Solana Beach	6,841	6,828	6,828	-	6,828	13	-		-	-	-	-	-	-	-	-	-	-	-	-	-	6,841	6,828	13	0%
Vista	21,250	11,580	11,580	9,482	21,062	188	-		-	-	-	-	-	-	-	-	-	-	-	-	-	21,250	21,062	188	1%
TOTAL CITIES	763,777	124,373	124,373	26,630	151,003	612,774	15,678		-	-	15,678	28,467	28,457	-	28,457	10	-	-	-	-	-	807,922	179,460	628,462	78%
FIRE DISTRICTS & OTHER																									
Alpine Fire	1,772	1,772	1,772	-	1,772	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	1,772	1,772	-	0%
Borrego Springs Fire	3,545	3,545	3,545	-	3,545	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	3,545	3,545	-	0%
Deer Springs	3,165	-	-	-	-	3,165	-		-	-	-	-	-	-	-	-	-	-	-	-	-	3,165	-	3,165	100%
Julian Cuyamaca	7,216	-	-	-	-	7,216	-		-	-	-	-	-	-	-	-	-	-	-	-	-	7,216	-	7,216	100%
North County Fire	4,779	-	-	-	-	4,779	-		-	-	-	-	-	-	-	-	8,640	-	6,546	6,546	2,094	13,419	6,546	6,873	51%
Port of San Diego - HPD	15,722	-	-	-	-	15,722	-		-	-	-	-	-	-	-	-	-	-	-	-	-	15,722	-	15,722	100%
Rancho Santa Fe Fire	6,330	-	-	6,330	6,330	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	6,330	6,330	-	0%
San Miguel Fire	6,500	6,500	6,500	-	6,500	-	-		-	-	-	7,425	7,425		7,425	-	-	-	-	-	-	13,925	13,925	-	0%
TOTAL FIRE DISTRICTS & OTHER	49,029	11,817	11,817	6,330	18,147	30,882	-		-	-	-	7,425	7,425	-	7,425	-	8,640	-	6,546	6,546	2,094	65,094	32,118	32,976	51%
HHSA - EMS	65,000	-		2,419	2,419	62,581	-		-	-	-	-		-	-	-	-		-	-	-	65,000	2,419	62,581	96%

Notes:

Planning and Organization allocations have been combined into one category.