FY 11 SHSPG STATUS REPORT
AS OF 12/12/13

JURISDICTION	EQUIPMENT					Exercise					PLANNING					TRAINING					TOTAL			
CITIES	Allocation	Total Reimbursed	In Process	Total Expenses	Balance	Allocation	Total Reimbursed	In Process	Total Expenses	Balance	Allocation	Total Reimbursed	In Process	Total Expenses	Balance	Allocation	Total Reimbursed	In Process	Total Expenses	Balance	Total Allocation	Total Expenses	Total Balance	% Unexpended
Carlsbad	118,222	93,682	-	93,682	24,540	-	-	-	-	-	50,935	49,207	-	49,207	1,728	-	-	-	-	-	169,157	142,889	26,268	16%
Chula Vista	140,867	-	-	-	140,867	-	-	-	-	-	30,000	15,000	9,539	24,539	5,461	-	-	-	-	-	170,867	24,539	146,328	86%
Coronado	53,974	53,585	-	53,585	389	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	53,974	53,585	389	1%
Del Mar	19,937	12,396	-	12,396	7,541	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	19,937	12,396	7,541	38%
El Cajon	37,780	28,163	-	28,163	9,617	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	37,780	28,163	9,617	25%
El Cajon (Heartland)	-	-	-	-	-	-	-	-	-	-	61,788	61,676	-	61,676	112	-	-	-	-	-	61,788	61,676	112	0%
Encinitas	60,956	60,953	-	60,953	3	-	-	-	-	-	-	-	-	-	-	3,200	-	-	-	3,200	64,156	60,953	3,203	5%
Escondido	193,366	62,344	2,023	64,367	128,999	-	-	-	-	-	47,096	30,404	12,776	43,180	3,916	-	-	-	-	-	240,462	107,547	132,915	55%
Imperial Beach	22,343	-	-	-	22,343	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	22,343	-	22,343	100%
La Mesa	23,783	7,700	-	7,700	16,083	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	23,783	7,700	16,083	68%
Lemon Grove	4,641	4,380	-	4,380	261	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,641	4,380	261	6%
National City	64,291	46,542	-	46,542	17,749	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	64,291	46,542	17,749	28%
Oceanside	110,061	12,470	-	12,470	97,591	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	110,061	12,470	97,591	89%
San Diego	502,575	502,575	-	502,575	-	43,244	-	-	-	43,244	-	-	-	-	-	4,802	2,217	-	2,217	2,585	550,621	504,792	45,829	8%
San Marcos	94,995	46,922	-	46,922	48,073	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	94,995	46,922	48,073	51%
Santee	33,361	13,345	-	13,345	20,016	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	33,361	13,345	20,016	60%
Solana Beach	45,594	-	-	-	45,594	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	45,594	-	45,594	100%
Vista	72,188	-	-	-	72,188	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	72,188	-	72,188	100%
TOTAL CITIES	1,598,934	945,057	2,023	947,080	651,854	43,244	-	-	-	43,244	189,819	156,287	22,315	178,602	11,217	8,002	2,217	-	2,217	5,785	1,839,999	1,127,899	712,100	39%
FIRE DISTRICTS & OTHER																								
Alpine Fire	2,829	2,829	-	2,829	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,829	2,829	-	0%
Borrego Springs Fire	6,617	6,617	-	6,617	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6,617	6,617	-	0%
Julian Cuyamaca	6,800	-	-	-	6,800	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6,800	-	6,800	100%
North County Fire	19,644	-	-	-	19,644	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	19,644	-	19,644	100%
Port of San Diego - HPD	33,347	27,769	-	27,769	5,578	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	33,347	27,769	5,578	17%
Rancho Santa Fe Fire	48,412	9,512	-	9,512	38,900	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	48,412	9,512	38,900	80%
San Miguel Fire	37,614	12,614	-	12,614	25,000	-	-	-	-	-	12,613	12,613	-	12,613	-	-	-	-	-	-	50,227	25,227	25,000	50%
TOTAL FIRE DISTRICTS & OTHER	155,263	59,341	-	59,341	95,922	-	-	-	-	-	12,613	12,613	-	12,613	-	-	-	-	-	-	167,876	71,954	95,922	57%
TOTAL MMRS - COSD EMS	232,800		17,876	47,876	184,924	-		-	-	-	-		-	-	-	34,808		10,000	10,000	24,808	281,693	57,876	223,817	79%