FY 16 SHSP STATUS

	EQUIPMENT			PLANNING			ORGANIZATION			EXERCISE			TRAINING			TOTAL		
CITIES	Total Allocation	Total Expense	Remaining Balance	Total Allocation	Total Expense	Remaining Balance	Total Allocation	Total Expense	Remaining Balance	Total Allocation	Total Expense	Remaining Balance	Total Allocation	Total Expense	Remaining Balance	TOTAL ALLOCATION	TOTAL EXPENSE	REMIAINING BALANCE
Carlsbad	0	0	0	84,818	0	84,818	0	0	0	0	0	0	0	0	0	84,818	0	84,818
Chula Vista	161,966	4,316	157,650	200	0	200	23,800	17,366	6,434	0	0	0	0	0	0	185,966	21,682	164,284
Coronado	25,317	25,317	0	0	0	0	0	0	0	0	0	0	0	0	0	25,317	25,317	0
Del Mar	7,391	3,052	4,339	0	0	0	0	0	0	0	0	0	0	0	0	7,391	3,052	4,339
El Cajon	80,708	0	80,708	0	0	0	0	0	0	0	0	0	0	0	0	80,708	0	80,708
Encinitas	39,644	7,074	32,570	0	0	0	0	0	0	0	0	0	0	0	0	39,644	7,074	32,570
Escondido	60,548	0	60,548	60,547	23,025	37,522	0	0	0	0	0	0	0	0	0	121,095	23,025	98,070
Imperial Beach	20,347	0	20,347	0	0	0	0	0	0	0	0	0	0	0	0	20,347	0	20,347
La Mesa	48,843	0	48,843	0	0	0	0	0	0	0	0	0	0	0	0	48,843	0	48,843
Lemon Grove	19,887	0	19,887	0	0	0	0	0	0	0	0	0	0	0	0	19,887	0	19,887
National City	52,883	0	52,883	0	0	0	0	0	0	0	0	0	0	0	0	52,883	0	52,883
Oceanside	78,900	78,770	130	0	0	0	0	0	0	28,000	10,000	18,000	28,000	10,000	18,000	134,900	98,770	36,130
Poway	33,029	32,985	44	0	0	0	0	0	0	0	0	0	0	0	0	33,029	32,985	44
San Diego	281,572	0	281,572	0	0	0	0	0	0	0	0	0	0	0	0	281,572	0	281,572
San Marcos	32,643	9,617	23,026	32,642	9,533	23,109	0	0	0	0	0	0	0	0	0	65,285	19,150	46,135
Santee	36,751	0	36,751	0	0	0	0	0	0	0	0	0	0	0	0	36,751	0	36,751
Solana Beach	12,549	0	12,549	0	0	0	0	0	0	0	0	0	0	0	0	12,549	0	12,549
Vista	32,731	0	32,731	9,250	0	9,250	0	0	0	20,600	4,720	15,880	9,950	0	9,950	72,531	4,720	67,811
TOTAL CITIES	1,025,709	161,131	864,578	187,457	32,558	154,899	23,800	17,366	6,434	48,600	14,720	33,880	37,950	10,000	27,950	1,323,516	235,775	1,087,741
FIRE DISTRICTS & OTHER																		
Alpine Fire	13,521	0	13,521	0	0	0	0	0	0	0	0	0	0	0	0	13,521	0	13,521
Borrego Springs Fire	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Deer Springs	11,885	0	11,885	0	0	0	0	0	0	0	0	0	0	0	0	11,885	0	11,885
Julian Cuyamaca	7,330	0	7,330	0	0	0	0	0	0	0	0	0	0	0	0	7,330	0	7,330
North County Fire	33,680	0	33,680	0	0	0	0	0	0	0	0	0	0	0	0	33,680	0	33,680
Port of San Diego - HPD	18,459	0	18,459	0	0	0	0	0	0	0	0	0	0	0	0	18,459	0	18,459
Rancho Santa Fe Fire	23,110	0	23,110	0	0	0	0	0	0	0	0	0	0	0	0	23,110	0	23,110
San Miguel Fire	74,644	0	74,644	0	0	0	0	0	0	0	0	0	0	0	0	74,644	0	74,644
Valley Center	14,367	0	14,367	0	0	0	0	0	0	0	0	0	0	0	0	14,367	0	14,367
TOTAL FIRE DISTRICTS & OTHER	196,996	0	196,996	0	0	0	0	0	0	0	0	0	0	0	0	196,996	0	196,996
COUNTY DEPTS																		
HHSA -EMS	80,000	0	80,000	0	0	0	0	0	0	0	0	0	0	0	0	80,000	0	80,000
OES	320,579	0	320,579	183,906	0	183,906	448,000	0	448,000	150,000	0	150,000	47,000	0	47,000	1,149,485	0	1,149,485
Sheriff	174,903	75,809	99,094	0	0	0	0	0	0	0	0	0	215,000	38,381	176,619	389,903	114,190	275,713
TOTAL COUNTY DEPTS	575,482	75,809	499,673	183,906	0	183,906	448,000	0	448,000	150,000	0	150,000	262,000	38,381	223,619	1,619,388	114,190	1,505,198
TOTAL ALLOCATIONS	1,798,187	236,940	1,561,247	371,363	32,558	338,805	471,800	17,366	454,434	198,600	14,720	183,880	299,950	48,381	251,569	3,139,900	349,965	2,789,935
OES - M&A																167,367		
OES- INDIRECT COST																60,094		
TOTAL GRANT																3,367,361		