FY17 SHSP GRANT FUND REALLOCATION UDC SUB-COMMITTEE RECOMMENDATION

County of San Diego OES

Overview

- Background
- Reallocation Process & Request Submittals
- Scoring Process
- Project Rankings

Background

- Starting in FY11 & FY12 SHSP Grants a new competitive reallocation process was implemented
- For the FY16 SHSP Grant a total of $39,010 was returned to the region and funded the Ballistic Shields, Stop the Bleed Kit Deployment, and Swiftwater Rescue Response Trailer projects
- The anticipated funds available for reallocation for FY17 SHSP Grant is estimated at $46,435

Reallocation Process & Request Submittals

Project Requirements

- Proposed SHSP Grant reallocation projects will have a 3.5 month completion timeframe (September 1, 2019 to December 15, 2019)
- Projects must not require EHP, Aviation, or Watercraft approval
- Projects must not require new sole sourcing pre-approval for project expenditures that are $250,000 and over
  - The $250,000 threshold relates to the overall contract and not the amount requested for the grant project
  - Requested projects that have a sole source pre-approval in place for the FY17 SHSP grant will be accepted

New Reallocation Process & Request Submittals Cont…

- **Reallocation Request Form included:**
  - For Equipment:
    - Per Federal requirements, multiple quotes are required (3 quotes are preferred)
    - Must have an approved AEL number
  - Description of the project
  - Estimated timeframe to complete
  - Estimated costs
  - Justifications as to why the project should be funded
  - A plan to guarantee the requested project will be completed by the required deadline

New Reallocation Process & Request Submittals Cont…

- **6 Jurisdictions submitted requests:**
  - Escondido (2)
  - Oceanside
  - Port of San Diego
  - Rancho Santa Fe Fire Protection District
  - Santee
  - COSD – Sheriff (2)
- **Total amount requested $123,969**

- **NOTE:**
  - Any excess funds after all proposed projects have been funded
  - **Or** proposed projects that have been allocated funding, but could not be completed in the required timeframe
    - Those funds will be used to purchase Sheriff's radios as well as any Law Enforcement (LE) returned grant funds

Scoring Process

- 10 Question Scoring Form
- A maximum score of 50 points could be assigned, 1 to 5 point scale for each question
- A UDC Sub-committee was convened to score the proposed projects
  - Sub-committee representatives included: City of Del Mar/Solana Beach/Encinitas, City of San Diego, City of Imperial Beach, and County of San Diego OES
- UDC Sub-committee members could not score their own project submittals
- An average score was taken for each proposed project

Project Rankings

FY17 SHSP Grant Reallocation Project Rankings

Rank	Jurisdiction	Project Description	Estimated Cost	Recommended Funding	Score
1	Santee	Body Armor	$13,576	$13,576	37.75
2	Oceanside	OFD Ballistic PPE	$30,035	$17,859	36.50
3	Escondido	Police and Fire Regional Communication Project	$20,598	$15,000	35.75
4	COSD Sheriff	NAGRA CCR-2 Credit Card Audio Recorder	$11,505		35.33
5	Port of San Diego	Ballistic Shields	$14,155		34.25
6	Escondido	(10) Mobile VHF Radios for Frontline Apparatus	$19,000		33.00
7	Rancho Santa Fe Fire Protection District	VHF Portable Radio Replacement	$11,700		32.00
8	COSD Sheriff	Tactical Communication Headsets	$3,400		30.37
		Total	**$123,969**	**$46,435**	