

FY20 San Diego UASI Allocation

	Goal	Project Name	Score	Requested	Funded	Priority 2	Priority 3	Not Funded
1	Goal 8 Training, Exercise and Evaluation	Regional Training, Exercises and Conferences		\$1,843,454	\$1,125,783			\$717,671
2	Goal 8 Training, Exercise and Evaluation	Regional Training Manager		\$135,000	\$135,000			
3	Goal 1 Enhance Risk Management and Planning	SDUA Security Strategy Update	24.13	\$100,000	\$100,000			
4	Goal 4 Communication Capabilities	Regional VHF Radio Planning and Implementation	23.38	\$1,500,000	\$1,500,000			
5	Goal 1 Enhance Risk Management and Planning	AHIMT Program Manager	23.25	\$253,000	\$253,000			
6	Goal 2 Information Analysis/Infrastructure Protection	LECC Fusion Center Staff	23.00	\$1,705,331	\$1,705,331			
7	Goal 4 Communication Capabilities	Alert San Diego Reverse 911 (BlackBoard Connect) Optimization	23.00	\$6,800	\$6,800			
8	Goal 3 CBRNE/WMD Detection and Response	Anti-Terrorism Mobile Barrier, Hauler & Trailer's	22.63	\$893,940	\$698,815			\$215,000
9	Goal 4 Communication Capabilities	BlueJeans- Regional Video Teleconference	22.38	\$24,360	\$24,360			
10	Goal 3 CBRNE/WMD Detection and Response	Sheriff Large Platform EOD CBRNE Robot	22.25	\$485,034	\$485,034			
11	Goal 2 Information Analysis/Infrastructure Protection	ARJIS Mobile Fingerprint Readers	22.13	\$750,000	\$750,000			
12	Goal 4 Communication Capabilities	Juvare WebEOC Upgrade and Enhancements	22.13	\$77,250	\$77,250			
13	Goal 4 Communication Capabilities	Next Generation CAD to CAD Information Sharing	22.00	\$895,325	\$895,325			
14	Goal 2 Information Analysis/Infrastructure Protection	LECC Palantir	21.63	\$100,000	\$100,000			
15	Goal 4 Communications Capabilities	P25 Enhancements Redundant Core (Geographic) Emergency Radio System Software Compatibility Upgrade	21.38	\$935,022				\$935,022
16	Goal 6 Enhance Recovery Capabilities	Reunification Web EOC Board and Training Materials	21.38	\$233,724	\$233,724			
17	Goal 3 CBRNE/WMD Detection and Response	HIRT Equipment	20.63	\$900,198	\$769,390	\$130,808		
18	Goal 3 CBRNE/WMD Detection and Response	SDFD Underwater Remotely Operated Vehicle (ROV)	20.63	\$385,616	\$356,767			\$28,849
19	Goal 2 Information Analysis/Infrastructure Protection	SDPD FLIR	20.00	\$662,500	\$662,500			
20	Goal 3 CBRNE/WMD Detection and Response	Mass Decon Response Suits	19.63	\$181,569	\$121,651	\$59,918		
21	Goal 7 Community Preparedness and Mass Care	Shelter Worker Training Refresher Video	19.63	\$150,000	\$150,000			
22	Goal 3 CBRNE/WMD Detection and Response	SDPD Mobile Odor Detection Patrol Vehicle	19.50	\$191,798	\$191,798			
23	Goal 3 CBRNE/WMD Detection and Response	Sheriff Maritime Operations Boat	19.25	\$438,912	\$438,912			
24	Goal 2 Information Analysis/Infrastructure Protection	ARJIS Mobile Developer	18.50	\$187,000	\$187,000			
25	Goal 3 CBRNE/WMD Detection and Response	Sheriff BearCat G3	18.13	\$369,900	\$369,900			
26	Goal 4 Communication Capabilities	Mission Bay Mesh Network Secure Communications Upgrade	18.13	\$212,718		\$212,718		
27	Goal 1 Enhance Risk Management and Planning	AHIMT Trailer Tow Vehicle	17.88	\$54,067			\$54,067	
28	Goal 2 Information Analysis/Infrastructure Protection	ARJIS Regional Training Program	17.88	\$150,000	\$150,000			
29	Goal 1 Enhance Risk Management and Planning	AHIMT Trailer	17.63	\$97,711			\$97,711	
30	Goal 2 Information Analysis/Infrastructure Protection	DeX - Desktop Experience In-Vehicle Computing Expansion	17.50	\$157,041		\$157,041		
31	Goal 3 CBRNE/WMD Detection and Response	SDPD Mobile Command Van	16.63	\$345,558		\$345,558		
32	Goal 1 Enhance Risk Management and Planning	AHIMT IT Upgrade	16.13	\$11,869			\$11,869	
33	Goal 3 CBRNE/WMD Detection and Response	SDPD CBRNE Prevention and Response Vessel (28 Relentless)	16.00	\$275,090		\$275,090		
34	Goal 3 CBRNE/WMD Detection and Response	El Cajon PD Multiuse Vehicle - Mobile Dispatch Center/Incident Command/Crisis Negotiations	15.75	\$606,957	\$606,957			
35	Goal 3 CBRNE/WMD Detection and Response	SDPD CBRNE Prevention and Response Vessel (Safe 29 walk)	15.75	\$437,250		\$437,250		
36	Goal 6 Enhance Recovery Capabilities	Satellite Hotspots	14.63	\$217,110			\$217,110	
37	Goal 6 Enhance Recovery Capabilities	Regional Supply Chain Resilience Assessment Report	14.13	\$328,941		\$328,941		
38	Goal 2 Information Analysis/Infrastructure Protection	Regional Cyber Innovation Lab / Cyber Operations Center	12.75	\$950,000	\$677,068			\$950,000
39	Goal 3 CBRNE/WMD Detection and Response	Oceanside PD Rescue/Enforcement Vessel	11.38	\$672,351		\$672,351		
40	Goal 3 CBRNE/WMD Detection and Response	Harbor PD Four (4) REBS Pneumatic Telescoping Ladder/Pole Systems	9.25	\$304,000				\$304,000
41	Goal 1 Enhance Risk Management and Planning	San Diego Regional UAS Program Manager	8.25	\$150,000				\$150,000
42	Goal 5 Enhance Medical and Public Health Preparedness	Medical Triage Equipment for North County Health Services	0.00	\$34,857				\$34,857
			Total	\$18,411,253	Total	Total	Total	Total
					\$12,772,365	\$2,619,675	\$380,757	\$3,335,399