

FY 2021 UASI

GOAL 1 INVESTMENT: ENHANCE THE REGIONAL RISK MANAGEMENT AND PLANNING PROGRAM

<u>Project</u>	<u>Category</u>	<u>Discip.</u>	<u>Item Description</u>	<u>Cost</u>	<u>Source</u>	<u>Receiving Agency</u>	<u>Contact</u>
			All Hazards Incident Management Team (AHIMT)	\$ 284,900			
001	P	FS	AHIMT Program Manager	\$ 253,000			
			San Diego Urban Area Incident Management Team Program Manager	\$ 253,000	Staffing	SDFD	John Fisher
002	E	FS	AHIMT IT Upgrade	\$ 16,037			
	E	FS	11 each laptop computers HP EliteBook G6 15.6" monitor	\$ 15,977	Quote	SDFD	John Fisher
	E	FS	Inflation	\$ 60	Estimate	SDFD	
003	E	FS	AHIMT Electric Equipment	\$ 15,863			
	E	FS	2 ea Honda EU7000i	\$ 10,902	Quote	SDFD	John Fisher
	E	FS	2 ea CEP 6507 Power Distribution Box	\$ 695	Quote	SDFD	
	E	FS	2 ea 6415 Extension Cord 50 ft. L14-30P 10 AWG SOP	\$ 479	Quote	SDFD	
	E	FS	8 ea Southwire 2547SWUSA1 Extension Cord 25 ft NEMA 5-15P 12 AWG SJTW	\$ 171	Quote	SDFD	
	E	FS	4 ea CEP 6450S Temporary Power Cord 50A 125/250V CS6364	\$ 1,286	Quote	SDFD	
	E	FS	2 EA CEP 6506GU Power Distribution Box	\$ 961	Quote	SDFD	
	E	FS	2 EA CEP 6409M 50 A adapter	\$ 251	Quote	SDFD	
	E	FS	2 EA CEP 6404M Y adapter	\$ 346	Quote		
	E	FS	8 EA Power Firest 52NY54 1050 Joule surge protector	\$ 63	Quote		
	E	FS	2 EA Wavian 5 gal gas can	\$ 147	Quote	SDFD	John Fisher
	E	FS	2 EA Wavian gas can mount	\$ 100	Quote		
	E	FS	Inflation	\$ 462	Estimate	SDFD	John Fisher
004			Enhanced Terrorism Preparedness for San Diego County in Response to Natural Hazard Associated with Atmospheric Rivers	\$ 400,000			
	E	EM	Five surface meteorological station each with six soil moisture and temperature sensors	\$ 52,000	Quote	CW3E	Luca Delle Monache
	P	EM	Interaction w/ emergency preparedness and response officials	\$ 50,000	Estimate	CW3E	Marty Ralph
	P	EM	Historical analysis of ARs and other Phenomena	\$ 50,000	Estimate	CW3E	Ian Clampett
	P	EM	Study of antecedent conditions; installation of moisture sensors	\$ 5,000	Estimate	CW3E	
	P	EM	High-resolution modeling	\$ 143,000	Estimate	CW3E	
	P	EM	Development of vulnerability index	\$ 50,000	Estimate	CW3E	
	P	EM	Travel	\$ 5,000	Estimate	CW3E	

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Goal 1 Training											
005			Emergency Management Specialists Certificate						\$155,000		
	T	EM	Conduct - Essential of Emergency Management Concepts					\$65,000	Quote	City San Diego OHS	Alan Franklin
		EM	G205 Disaster Recovery					\$30,000	Quote	City San Diego OHS	Alan Franklin
		EM	G274 Disaster Mitigation					\$30,000	Quote	City San Diego OHS	Alan Franklin
		EM	G235 Emergency Planning					\$30,000	Quote	City San Diego OHS	Alan Franklin
006			EOC Action Planning G626						\$30,000		
	T	EM	Conduct					\$30,000	Quote	City San Diego OHS	Alan Franklin
007			EOC Section Specific Training G611						\$49,000		
	T	EM	Conduct					\$49,000	Quote	City San Diego OHS	Alan Franklin
008			G775/G191 Train the Trainer						\$35,000		
	T	EM	Conduct					\$35,000	Quote	City San Diego OHS	Alan Franklin
009			Western States Canine Association Conference						\$9,500		
	T	LE	Participate - CVPD					\$5,200	Estimate	CVPD	Nicole Kingkade
	T	LE	Participate - Escondido PD					\$1,300	Estimate	Escondido PD	Mano Sainz
	T	LE	Participate - Oceanside PD					\$3,000	Estimate	Oceanside PD	Kelly Kaumeyer
010			California Emergency Services Association Conference						\$6,000		
	T	EM	Participate - El Cajon					\$2,000	Estimate	Heartland	Julie Jeakle
		EM	Participate - National City					\$2,000	Estimate	National City	Andy McKellar
		EM	Participate - Poway					\$2,000	Estimate	Poway	Walter Amedee
011			International Association of Emergency Managers IAEM Conference						\$7,500		
	T	EM	Participate - SD County OES					\$5,000	Estimate	SD County OES	Julie Jeakle
	T	EM	Participate - National City EM					\$2,500	Estimate	National City EM	Walter Amedee
Total Amount Requested								\$ 976,900		P	\$ 601,000
Total LETPA Funds										O	\$ -
Total Personnel Costs that apply to the cap								\$ 601,000		Eq	\$ 83,900
										T	\$ 292,000
										Ex	\$ -

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Goal 2 Investment: Enhance Information Analysis and Infrastructure Protection Capabilities

Project	Category	Discipline	Item Description	Cost	Source	Receiving Agency	Contact
012	E	LE	ARJIS Data Storage 145TB of data storage equipment	\$ 550,000	\$ 550,000	Estimate	ARJIS Katie Mugg
013	E	LE	ARJIS eCitations Phase II XML programming for citation app interface development with the courts	\$ 200,000	\$ 150,000	Staffing	ARJIS Katie Mugg
	E	LE	Mobile Citation printers		\$ 50,000	Estimate	ARJIS
014	E	LE	ARJIS Free Text Narrative Search Tool ARJIS XML Programming for ARJIS Mobile Program	\$ 187,000	\$ 187,000	Staffing	ARJIS Katie Mugg
015	E	LE	ARJIS Regional Training Program Regional Systems Trainer	\$ 150,000	\$ 150,000	Staffing	ARJIS Katie Mugg
016	E	LE	ARJIS Mapping Applications XML programming for citation app interface development with the courts	\$ 200,000	\$ 200,000	Staffing	ARJIS Katie Mugg
017			San Diego Sheriff and ARJIS Cyber Security Platform	\$ 1,000,000			
	E	LE	Cyber Security platform - MSSP		\$ 550,000	Estimate	ARJIS Katie Mugg
	E	LE	Darktrace - cyber security platform		\$ 130,000	Estimate	ARJIS Katie Mugg
	E	LE	Event Tracker - cyber security platform		\$ 120,000	Estimate	ARJIS Katie Mugg
	P	LE	Niets - Cyber Security Consulting		\$ 200,000	Estimate	ARJIS Katie Mugg
018			LECC Fusion Center Staff	\$ 1,542,973			
	O	LE	Intelligence Analysts (7)		\$ 955,739	Staffing	SDLECC Leslie Gardner
	O	LE	Information Technology (IT) personnel (2)		\$ 322,142	Staffing	SDLECC Leslie Gardner
	O	LE	GIS Coordinator (1)		\$ 163,416	Staffing	SDLECC Leslie Gardner
	O	LE	Program Assistants (1)		\$ 101,676	Staffing	SDLECC Leslie Gardner
018.5	O	LE	LECC Cyber Security Manager Cyber Security Manager (1)	\$ 171,370	\$ 171,370	Staffing	SDLECC Leslie Gardner
019	E	LE	LECC Palantir Annual support and maintenance	\$ 100,000	\$ 100,000	Contract	SDLECC Leslie Gardner
020			Tethered Unmanned Aircraft System (UAS) - Regional Joint Procurement	\$ 3,108,745			
	E	LE	San Diego Police Department - 2 Systems		\$ 478,269	Quote	SDPD Nicholas Link
	E	LE	Oceanside Police Department - 2 Systems		\$ 478,269	Quote	Oceanside PD Jack Reed
	E	LE	Coronado Police Department - 1 System		\$ 239,134	Quote	Coronado PD Mitch Mckay
	E	LE	Escondido Police Department - 1 System		\$ 239,134	Quote	Escondido PD Craig Miller
	E	LE	El Cajon Police Department - 1 System		\$ 239,134	Quote	El Cajon PD Randy Soulard
	E	LE	UCSD Police Department - 1 System		\$ 239,134	Quote	UCSD PD Brian Macpherson
	E	LE	SDSU Police Department - 2 Systems		\$ 478,269	Quote	SDSU PD Paul McClain
	E	LE	SD Harbor Police Department - 1 System		\$ 239,134	Quote	SD Harbor PD Jonathan George
	E	LE	Chula Vista Police Department - 1 System		\$ 239,134	Quote	Chula Vista PD Jim Horst
	E	LE	La Mesa Police Department - 1 System		\$ 239,134	Quote	La Mesa PD Jim Huggins

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Goal 2 Investment: Enhance Information Analysis and Infrastructure Protection Capabilities

021			Regional Cyber Innovation Lab / Cyber Operations Center	\$	775,000				
	E	CS	Cellebrite Premium, Pathfinder and Seeker -- specialized unlocking and data extraction for the latest iOS/Android devices, collaborative data analytics server and video evidence analysis (10 licenses/500 cases annually)	\$	248,490	Quote	City San Diego DoIT	Darren Bennett	
	E	CS	Faraday Portable Package - secure digital evidence transport (1)	\$	5,520	Quote	City San Diego DoIT	Darren Bennett	
	E	CS	Faraday Bags - secure digital evidence transport (12)	\$	2,596	Quote	City San Diego DoIT	Darren Bennett	
	E	CS	Recorded Future Cyber Threat Intelligence Feed	\$	240,000	Quote	City San Diego DoIT	Darren Bennett	
	E	CS	SI-Force password cracking and decryption workstation (2)	\$	27,425	Quote	City San Diego DoIT	Darren Bennett	
	E	CS	Cloud based Cyber Security workloads in AWS	\$	50,969	Quote	City San Diego DoIT	Darren Bennett	
	P	CS	Public Safety Answering Point (PSAP) Vulnerability and Resilience Assessment	\$	100,000	Estimate	City San Diego DoIT	Darren Bennett	
	P	CS	Regional business impact analysis of interdependencies. (BIA for San Diego Region Systems and Networks)	\$	100,000	Estimate	City San Diego DoIT	Darren Bennett	
Goal 2 Training									
022			Cyber Intelligence Counterterrorism Conference		\$16,800				Mike Dewitt
	T	LE	Participate-SDPD		\$16,800	Estimate	SDPD		Carla Sottile
023			Dark Web Conference		\$1,900				Mike Dewitt
	T	LE	Participate - SDSO		\$950	Estimate	SDSO		Rich Hedgecock
	T	LE	Participate - SDPD		\$950	Estimate	SDPD		Carla Sottile
024			ISACA CISA Training		\$41,080				
	T	Cyber	Conduct - San Diego City IT		\$41,080	Quote	SDPD IT		Brendan Daly
025			National Homeland Security Conference		\$19,010				Rich Hedgecock
	T	LE	Participate - SDSO		\$8,250	Estimate	SDSO		Rich Hedgecock
	T	LE	Participate - La Mesa PD		\$1,130	Estimate	La Mesa PD		Matthew Gay
	T	LE	Participate - National City PD		\$3,500	Estimate	National City PD		Derek Aydelotte
	T	LE	Participate - San Diego Harbor PD		\$1,130	Estimate	San Diego Harbor PD		
	T	LE	Participate - SDPD		\$5,000	Estimate	SDPD		Carla Sottile
026			NYPD Sentry Conference		\$7,500				Mike Dewitt
	T	LE	Participate - SDPD		\$7,500	Estimate	SDPD		Carla Sottile
027			SANS Training		\$131,200				
	T	Cyber	Conduct - San Diego City IT		\$131,200	Quote	SDPD IT		Brendan Daly
Total Amount Requested				\$	8,202,578				
						P	\$	400,000	
						O	\$	1,714,343	
Total LETPA Funds				\$	7,210,088				
						Eq	\$	5,870,745	
Total Personnel Costs that apply to the cap				\$	2,401,343				
						T	\$	217,490	
						Ex	\$	-	

Goal 3 Investment: CBRNE/WMD and All-Hazards Response

Project	Category	Discipline	Item Description	Cost	Cost Source	Receiving Agency	Point of Contact
028			SDFD Bomb Squad UAS	\$278,331			
	E	FS	(2) Unmanned Aircraft Systems	\$ 270,224	Quote	SDFD	Jeff Ring
	E	FS	Performance Bond	\$ 8,107		SDFD	
029			SDFD Helicopter FLIR	\$656,582			
	E	FS	FLIR 380Hdc Multi-Spectral EO/IR Sensor System	\$ 656,582	Quote	SDFD	Chuck Macfarland
030			SDFD Lifeguards Tactical Maritime Awareness Enhancement - Sonar EMILY	\$78,840			
	E	FS	02 Sonar EMILY Kits	\$ 78,840	Quote	SDFD	Rob Brown
031			SDFD USAR Canine Multiuse Vehicles	\$155,061			
	E	FS	Two F250 vehicles for canine transport	\$ 155,061	Quote	SDFD	Aide Barbat
032			HIRT Equipment	\$770,172			
	E	HM	Liquid splash-protective footwear (certified as compliant to NFPA 1992), 25 pairs, Hellfire or equivalent chem/fire protective	\$ 4,481	Quote	DEH HIRT	Brad Long
	E	HM	Structural fire fighting protective garment/helmet (certified as compliant with NFPA 1971). 16 sets	\$ 62,144	Quote	DEH HIRT	Brad Long
	E	HM	03OE-04-MMTR Multi-Meter, Electrical Intrinsically safe electrical multi-meter, or VOM (Volt Ohm Meter).	\$ 1,424	Quote	DEH HIRT	Brad Long
	E	HM	Pharmaceuticals (Ciprofloxacin) (1600 bottles @ 20 pills per bottle, refreshing existing supplies)	\$ 5,318		DEH HIRT	Brad Long
	E	HM	Personal radiation (gamma and neutron) detection device which provides an alarm based on detection, but may not quantify dose-rate. [Note: This item was previously numbered as 07RD-01-PDGA.]DIQCode: [D]New Radiation	\$ 100,736	Quote	DEH HIRT	Brad Long
	E	HM	Biological batch sampling and evidence recovery kit. Collects samples for later analysis. Puritan Bio				
	E	HM	sampling/detection swab kits	\$ 879	Quote	DEH HIRT	Brad Long
	E	HM	Battery Pack, PAPR	\$ 2,740	Quote	DEH HIRT	Brad Long
	E	HM	Equipment used to decontaminate or remove dry materials. (Firstline Decon MDK kit or EDS 6 man kits)	\$ 9,741	Quote	DEH HIRT	Brad Long
	E	HM	Device designed to detect a single compound or element, DIQCode: [D,I,Q] (C) vapor detection (Lumex)	\$ 28,877	Quote	DEH HIRT	Brad Long
	E	HM	Field assay kit. DIQCode: [D,I] Bfield Detection Select Bio Agents: Handheld Assay (Raid 8, Alexater Strips, DEH Only)	\$ 13,083	Quote	DEH HIRT	Brad Long
	E	HM	Device designed to detect a single compound or element, such as ammonia, chlorine, mercury, etc. Toxic and/or	\$ 19,920	Quote	DEH HIRT	Brad Long
	E	HM	Chemical classifying kit for unknown liquids, solids and vapors, Chemical identification system (Hazcat Kit)	\$ 4,482	Quote	DEH HIRT	Brad Long
	E	HM	Device designed to detect a single compound or element, such as ammonia, chlorine, mercury, etc. Toxic and/or flammable vapor meter sensors. Flammable vapor detection (Methane detector)	\$ 39,510	Quote	DEH HIRT	Brad Long
	E	HM	Multi Function Patient Evacuation Device (RexDCS) (x2 Litters)	\$ 6,295	Quote	SDFD	Robert Logan
	E	HM	Chemical (Acid/Base/Solvent) Pneumatic Transfer Pump (x2 Pumps)	\$ 1,732	Quote	SDFD	Robert Logan
	E	HM	CBRN PAPR Batteries (x28 Batteries)	\$ 3,076	Quote	SDFD	Robert Logan
	E	HM	CBRN PAPR/APR Canisters & 40mm adapters	\$ 7,896	Quote	SDFD	Robert Logan
	E	HM	NFPA 1991 Level A - Vapor Chemical Protective Ensemble with Flash Fire protection. (3 Suits)	\$ 13,681		SDFD	Robert Logan
	E	HM	Personal Protective Equipment Deployment Bag (27 Red Bags)	\$ 3,535	Quote	SDFD	Robert Logan
	E	HM	Mobile Hazardous Material Technical Reference and Communication Tablets (iOS based Tablets x8)	\$ 11,523	Quote	SDFD	Robert Logan
	E	HM	Bluetooth Video Capture devices capable of use in hazardous environments. (x4 Cameras)	\$ 2,664	Quote	SDFD	Robert Logan
	E	HM	Lock Out / Tag Out Kits (x2 Kits)	\$ 1,770	Quote	SDFD	Robert Logan
	E	HM	Specialized Mission, Extreme Terrain Vehicle (x1)	\$ 23,878	Quote	SDFD	Robert Logan
	E	HM	Camera, Digital, Point & Shoot (x2)	\$ 780	Quote	SDFD	Robert Logan
	E	HM	Video Projector, Presentation (x1)	\$ 6,608	Quote	SDFD	Robert Logan
	E	HM	Inventory Control w/ Barcode Reading and Printing	\$ 8,505	Quote	SDFD	Robert Logan
	E	HM	Mobile Satellite Communications (x2)	\$ 32,331	Quote	SDFD	Robert Logan
	E	HM	Laboratory Grade Spectroscopy for Chemical Agent Identification (FTIR, Raman, GC/MC or equivalent technology) (x2)	\$ 317,836	Quote	SDFD	Robert Logan
	E	HM	Fuel Tanker Rollover - Stinger Kit w/Vapor Recovery (x2 Kits)	\$ 3,606	Quote	SDFD	Robert Logan
	E	HM	Shelter System, Rapid Deployment w/ anchor system (EZ-Ups x3)	\$ 9,726	Quote	SDFD	Robert Logan
	E	HM	Mobile Technical Reference Resources, Laptop Computer, Monitors, Printers, Wireless Routers (x2 complete)	\$ 7,357	Quote	SDFD	Robert Logan
	E	HM	Hand Tools w/ Tool box (x1)	\$ 4,725	Quote	SDFD	Robert Logan
	E	HM	Tables & Chairs, Extended Command Post	\$ 6,272	Quote	SDFD	Robert Logan
	E	HM	In-Suit Radio Communication Accessories	\$ 3,041		SDFD	Robert Logan

Goal 3 Investment: CBRNE/WMD and All-Hazards Response

033	E	LE	Sheriff Bomb Arson Robots	\$	427,358				
			2 Medium platform Caliber Flex robot including training		\$ 427,358	Quote	Sheriff	Greg Hampton	
034	E	LE	Sheriff Bomb Arson Unit Remote Firing Devices	\$	58,356				
			1 each 1680 RFD, 16 Remote, 8 Controllers and pairing cables		\$ 58,356	Quote	Sheriff	Greg Hampton	
035	E	LE	Sheriff Self Contained Emergency Command Vehicle for Rural and Urban Settings	\$	534,550				
			1 Tactical Command Vehicle which offers communication platform (radio/satellite) in all terrain location.		\$ 534,550	Quote	Sheriff	Lt. Shawn Wray/ Shannon Files	
036	E	LE	SDPD Rapid Response Vehicle	\$	100,542				
			Rapid Response Vehicle		\$ 100,542	Quote	SDPD	Carla Sottile/ Burk Fisher	
037	E	PSC	SDPD Emergency Negotiations Team Command Vehicle	\$	846,952				
			Command Vehicle		\$ 823,121	Quote	SDPD	Carla Sottile	
	E	PSC	Performance Bond		\$ 23,831	Quote	SDPD	John Levan	
038	Ex	FS	HAZMAT Exercise		\$56,590				
			Design/Develop OT/Backfill- SD County DEH HIRT		\$ 8,160		SD County DEH HIRT	Brad Long	
	Ex	FS	Conduct/Evaluation OT/Backfill - SD County DEH HIRT		\$ 40,800		SD County DEH HIRT		
	Ex	FS	Conduct/Evaluation OT/Backfill - SDFD		\$ 7,630		SDFD	Robert Logan	
Goal 3 Training									
039	T	LE	Advanced Law Enforcement Sniper Operations		\$30,400				
			Conduct - SDPD		\$ 15,200	Quote	SDPD	Richard Butera Carla Sottile	
	T	LE	Conduct - SDSO		\$ 15,200	Quote	Harbor PD		
040	T	LE	Aerial Platform Operations		\$19,000				
			Conduct-SDPD		\$ 9,500	Quote	SDPD	Richard Butera Carla Sottile	
	T	LE	Conduct-SDSO		\$ 9,500	Quote	SDSO	Rich Hedgecock	
041	T	FS	Blue Card Command		\$7,788				
			Participate-Escondido		\$4,000	Quote	Escondido	Art Holcomb Art Holcomb	
		FS	Participate-Oceanside		\$3,788	Quote	Oceanside	Greg DeAvila	
042	T	LE	California Association of Tactical Officers Conference (CATO)		\$9,000				
			Participate - La Mesa PD		\$ 6,000	Estimate	La Mesa PD	Derek Aydelotte Matthew Gay	
	T	LE	Participate - National City PD		\$ 2,400	Estimate	National City PD	Derek Aydelotte	
	T	LE	Participate - Harbor PD		\$ 600	Estimate	Harbor PD		
043	T	LE	California Narcotics Canine Association Conference		\$22,911				
			Participate - CVPD		\$ 8,800	Estimate	CVPD	Mike Dewitt Nicole Kingkade	
	T	LE	Participate - SDSO		\$ 3,629	Estimate	SDSO	Rich Hedgecock	
	T	LE	Participate - Escondido PD		\$ 4,482	Estimate	Escondido PD	Mario Sainz	
	T	LE	Participate - SDPD		\$ 6,000	Estimate	SDPD	Carla Sottile	
044	T	LE	California Fire Emergency Disaster Conference (CFED)		\$16,735				
			Participate - Lakeside FD		\$5,035	Estimate	Lakeside FD	Art Holcomb Humberto Lawler	
	T	LE	Participate - National City FD		\$3,900	Estimate	National City FD	Brian Krepps	
	T	LE	Participate - San Marcos FD		\$5,000	Estimate	San Marcos FD	John Brooks	
	T	LE	Participate - Valley Center FD		\$2,800	Estimate	Valley Center FD	Rick Delaney	

Goal 3 Investment: CBRNE/WMD and All-Hazards Response

045			Confined Space Rescue Tech		\$51,611				
T	FS		Participate - Carlsbad FD			\$8,000	Quote	Carlsbad FD	Scott Tucker
T	FS		Participate - Coronado FD			\$6,261	Quote	Coronado FD	Jason Clements
T	FS		Participate - El Cajon FD			\$4,886	Quote	El Cajon FD	Chris Case
T	FS		Participate - Encinitas FD			\$2,451	Quote	Encinitas FD	Jim Mickelson
T	FS		Participate - La Mesa FD			\$2,177	Quote	La Mesa FD	Chris Case
T	FS		Participate - National City FD			\$3,482	Quote	National City FD	Brian Krepps
T	FS		Participate - SDFD			\$8,513	Quote	SDFD	Willy Melendez
T	FS		Participate - San Miguel			\$5,841	Quote	San Miguel	Rich Durrell
	FS		Participate - San Marcos			\$10,000	Quote	San Marcos	John Brooks
046			Fresno Training Symposium		\$25,954				Todd Nelson
T	FS		Participate - Alpine includes OT/Backfill			\$ 2,120	Estimate	Alpine	Patrick Dotson
T	FS		Participate - Poway includes OT/Backfill			\$ 3,314	Estimate	Poway	Brian Mitchell
T	FS		Participate - North County Fire includes OT/Backfill			\$ 6,020	Estimate	North County	Keith McReynolds
T	FS		Participate - Valley Center Fire includes OT/Backfill			\$ 7,000	Estimate	Valley Center Fire	Rick Delaney
T	FS		Participate - Rancho Santa Fe includes OT/Backfill			\$ 7,500	Estimate	Rancho Santa Fe	Bruce Sherwood
047			HazMat Asst Safety Officer		\$67,347				
T	FS		Participate - SDFD includes OT/Backfill			\$ 44,583	Quote	SDFD	Robert Logan
	FS		Participate - SD County HazMat includes OT/Backfill			\$ 22,764	Quote	SD County DEH HIRT	Brad Long
048			HAZMAT TECH		\$554,220				
T	FS		Participate - SDFD includes OT/Backfill			\$ 345,660	Quote	SDFD	Robert Logan
T	FS		Participate - SD County DEH HIRT includes OT/Backfill			\$ 208,560	Quote	SD County DEH HIRT	Brad Long
049			Low Angle Rope Rescue Operations (LARRO)		\$9,373				Willy Melendez
T	FS		Participate - Escondido FD includes OT/Backfill			\$ 3,000	Quote	Escondido FD	Art Holcomb
T	FS		Participate - National City FD includes OT/Backfill			\$ 3,482	Quote	SDFD	Willy Melendez
T	FS		Participate - Vista FD includes OT/Backfill			\$ 2,891	Quote	Vista FD	Diane Collier
050			National Gang Conference		\$27,941				
T	LE		Participate - Carlsbad			\$ 1,000	Estimate	Carlsbad PD	Cindy Anderson
T	LE		Participate - SDSO			\$ 20,592	Estimate	SDSO	Rich Hedgecock
T	LE		Participate - National City PD			\$ 6,349	Estimate	National City PD	
051			National School Safety Conference		\$16,993				
T	LE		Participate - Coronado PD			\$ 3,920	Estimate	Coronado PD	Jason Clements
T	LE		Participate - SDSO			\$ 9,800	Estimate	SDSO	Rich Hedgecock
T	LE		Participate - Oceanside PD			\$ 3,273	Estimate	Oceanside PD	Janessa Morris
052			O-305 AHIMT Training		\$32,760				
T	FS		Conduct - SDFD			\$32,760	Quote	SDFD	John Fisher
053			Officer Safety & Field Tactics Terrorism		\$15,082				Mike Dewitt
T	LE		Participate - Coronado PD			\$2,904	Quote	Coronado PD	Jason Clements
T	LE		Participate - La Mesa PD			\$7,662	Quote	La Mesa PD	Matthew Gay
T	LE		Participate - SDPD			\$4,516	Quote	SDPD	Carla Sottile
054			Operations Section Chief L958 AHIMT		\$17,335				John Fisher
T	FS		Conduct - SDFD			\$17,335	Quote	SDFD	
055			Planning Section Chief L962 AHIMT		\$17,335				John Fisher
T	FS		Conduct - SDFD			\$17,335	Quote	SDFD	

Goal 3 Investment: CBRNE/WMD and All-Hazards Response

056			Police Sniper Response to a Public Venue	\$28,874				Mike Dewitt
T	LE		Participate - Carlsbad	\$ 1,454	Quote	Carlsbad		Cindy Anderson
T	LE		Participate - SDSO	\$ 7,920	Quote	SDSO		Rich Hedgecock
T	LE		Participate - Harbor PD	\$ 2,250	Quote	Harbor PD		
T	LE		Participate - SDPD	\$ 15,000	Quote	SDPD		Carla Sottile
T	LE		Participate - La Mesa PD	\$ 2,250	Quote	La Mesa PD		Matthew Gay
057			Public Safety Dive Academy	\$63,250				Rob Brown
T	FS		Conduct - SDFD Lifeguards	\$63,250	Quote	SDFD Lifeguards		
058			Rescue Systems 1	\$78,186				
T	FS		Participate - Bonita FD includes OT/Backfill	\$ 2,105	Quote	Bonita FD		Scott Tucker
T	FS		Participate - Carlsbad FD includes OT/Backfill	\$ 10,000	Quote	Carlsbad FD		Mike Smith
T	FS		Participate - SD County Fire Authority includes OT/Backfill	\$ 2,177	Quote	SD County Fire Authority		Scott Tucker
T	FS		Participate - Del Mar includes OT/Backfill	\$ 2,930	Quote	Del Mar FD		Susan Quasarano
T	FS		Participate - El Cajon FD includes OT/Backfill	\$ 1,365	Quote	El Cajon FD		Mike Stein
T	FS		Participate - Encinitas FD includes OT/Backfill	\$ 2,175	Quote	Encinitas FD		Chris Case
T	FS		Participate - Escondido FD includes OT/Backfill	\$ 8,000	Quote	Escondido FD		Mike Stein
T	FS		Participate - Imperial Beach FD includes OT/Backfill	\$ 2,687	Quote	Imperial Beach FD		Art Holcomb
T	FS		Participate - La Mesa FD includes OT/Backfill	\$ 1,913	Quote	La Mesa FD		Jason Lindquist
T	FS		Participate - Lemon Grove Fire includes OT/Backfill	\$ 2,037	Quote	Lemon Grove Fire		Chris Case
T	FS		Participate - National City Fire includes OT/Backfill	\$ 5,518	Quote	National City Fire		Chris Case
T	FS		Participate - North County Fire includes OT/Backfill	\$ 1,500	Quote	North County Fire		Brian Krepps
T	FS		Participate - Oceanside FD includes OT/Backfill	\$ 3,600	Quote	Oceanside FD		Keith McReynolds
T	FS		Participate - Poway Fire includes OT/Backfill	\$ 1,732	Quote	Poway Fire		Greg DeAvila
T	FS		Participate - San Diego Fire includes OT/Backfill	\$ 5,197	Quote	SDFD		Brian Mitchell
T	FS		Participate - Solana Beach Fire includes OT/Backfill	\$ 3,662	Quote	Solana Beach Fire		Wily Melendez
T	FS		Participate - Valley Center FD includes OT/Backfill	\$ 8,800	Quote	Valley Center Fire		Mike Stein
T	FS		Participate - Vista FD includes OT/Backfill	\$ 5,092	Quote	Vista FD		Jeff Chumbley
T	FS		Participate - Rancho Santa Fe includes OT/Backfill	\$ 7,696	Quote	Rancho Santa Fe		Diane Collier Bruce Sherwood
059			Rescue Systems 2	\$32,088				Todd Nelson
T	FS		Participate - SD County Fire Authority includes OT/Backfill	\$ 4,798	Quote	SD County Fire Authority		Susan Quasarano
T	FS		Participate - El Cajon FD includes OT/Backfill	\$ 5,280	Quote	El Cajon FD		Chris Case
T	FS		Participate - La Mesa FD includes OT/Backfill	\$ 2,010	Quote	La Mesa FD		Chris Case
T	FS		Participate - Carlsbad FD includes OT/Backfill	\$ 10,000	Quote	Carlsbad FD		Scott Tucker
T	FS		Participate - Escondido FD includes OT/Backfill	\$ 10,000	Quote	Escondido Fire		Art Holcomb
060			Rope Rescue Tech	\$89,466				
T	FS		Participate - Carlsbad FD includes OT/Backfill	\$ 11,000	Quote	Carlsbad FD		Scott Tucker
T	FS		Participate - CVFD includes OT/Backfill	\$ 28,022	Quote	CVFD		Robert Parkhill
T	FS		Participate - El Cajon FD includes OT/Backfill	\$ 2,960	Quote	El Cajon FD		Chris Case
T	FS		Participate - Escondido FD includes OT/Backfill	\$ 10,000	Quote	Escondido Fire		Art Holcomb
T	FS		Participate - National City FD includes OT/Backfill	\$ 3,900	Quote	National City		Brian Krepps
T	FS		Participate - Oceanside FD includes OT/Backfill	\$ 5,500	Quote	Oceanside		Greg DeAvila
T	FS		Participate - San Diego Fire includes OT/Backfill	\$ 12,998	Quote	SDFD		Wily Melendez
T	FS		Participate - San Marcos includes OT/Backfill	\$ 10,000	Quote	San Marcos		John Brooks
T	FS		Participate - Santee includes OT/Backfill	\$ 5,086	Quote	Santee		Kyle Moyneur

Goal 3 Investment: CBRNE/WMD and All-Hazards Response

061			Southern California Gang Conference	\$15,812				Mike Dewitt
T	LE		Participate - CVPD	\$ 2,970	Estimate	CVPD		Nicole Kingkade
T	LE		Participate - SDSO	\$ 3,712	Estimate	SDSO		Rich Hedgecock
T	LE		Participate - Escondido PD	\$ 1,450	Estimate	Escondido PD		Mario Sainz
T	LE		Participate - La Mesa PD	\$ 675	Estimate	La Mesa PD		Matthew Gay
T	LE		Participate - Oceanside PD	\$ 2,505	Estimate	Oceanside PD		Kelly Kaumeyer
T	LE		Participate - San Diego PD	\$ 4,500	Estimate	SDPD		Carla Sottile
062			Structural Collapse Tech	\$45,475				Todd Nelson
T	FS		Participate - Carlsbad FD includes OT/Backfill	\$ 9,000	Quote	Carlsbad FD		Scott Tucker
T	FS		Participate - SDFD includes OT/Backfill	\$ 36,475	Quote	SDFD		Willy Melendez
063			Tactical Rope Access Course (TRAC)	\$14,950				
T	FS		Participate - Carlsbad Fire includes OT/Backfill	\$ 8,970	Quote	Carlsbad Fire		Scott Tucker
	LE		Participate - San Diego Police includes OT/Backfill	\$ 5,980	Quote	SDPD		Carla Sottile
064			Trench Rescue Tech	\$27,661				
T	FS		Participate - Carlsbad FD includes OT/Backfill	\$ 6,500	Quote	Carlsbad FD		Scott Tucker
T	FS		Participate - Encinitas FD includes OT/Backfill	\$ 1,795	Quote	Encinitas FD		Mike Stein
T	FS		Participate - SDFD includes OT/Backfill	\$ 9,366	Quote	SDFD		Willy Melendez
T	FS		Participate - San Marcos FD includes OT/Backfill	\$ 10,000	Quote	San Marcos FD		John Brooks
065			Basic Close Quarter Clearance (SWAT Training)	\$400,000				Dan Peak
T	LE		Conduct-Carlsbad	\$ 40,000	Quote	Carlsbad		Cindy Anderson
T	LE		Conduct-Chula Vista	\$ 40,000	Quote	Chula Vista		Dan Peak
T	LE		Conduct-EI Cajon	\$ 40,000	Quote	EI Cajon		Chris Case
T	LE		Conduct-Escondido	\$ 40,000	Quote	Escondido		Mario Sainz
T	LE		Conduct-National City	\$ 40,000	Quote	National City		Derek Aydelotte
T	LE		Conduct-Oceanside	\$ 40,000	Quote	Oceanside		Kelly Kaumeyer
T	LE		Conduct-San Diego Harbor	\$ 40,000	Quote	San Diego Harbor		Chris Schniell
T	LE		Conduct-San Diego Sheriff's Office	\$ 40,000	Quote	SDSO		Rich Hedgecock
T	LE		Conduct-San Diego Police	\$ 40,000	Quote	SDPD		Carla Sottile
T	LE		Conduct-La Mesa	\$ 40,000	Quote	La Mesa		Matthew Gay
066			Bomb Arson Training	\$132,000				
T	LE		Conduct - San Diego Sheriff's Office	\$ 132,000	Quote	SDSO		Greg Hampton
067			PRND Training	\$36,000				
	LE		Participate - San Diego Lifeguards includes OT/Backfill	\$ 14,400	Estimate	SD Lifeguards		Rob Brown
	LE		Participate - San Diego Harbor Police includes OT/Backfill	\$ 14,400	Estimate	SD Harbor Police		Chris Scheil
	FS		Participate - San Diego Fire Rescue HazMat includes OT/Backfill	\$ 7,200	Estimate	SDFD		Rob Logan
Total Amount Requested				\$ 5,868,881				
Total LETPA Funds				\$ 2,685,089				
Total Personnel Costs that apply to the cap				\$ 511,455				
					P	\$	-	
					O	\$	-	
					Eq	\$	3,906,744	
					T	\$	1,905,547	
					Ex	\$	56,590	

Goal 4 Investment: Strengthen Communications Capabilities

<u>Project</u>	<u>Category</u>	<u>Discip.</u>	<u>Item Description</u>	<u>Cost</u>	<u>Cost Source</u>	<u>Receiving Agency</u>	<u>Contact</u>
068			Next Generation CAD to CAD Information Sharing	\$ 1,491,800			
	E	PSC	Computer Aided Dispatch Information Sharing and Resource Management System. Fire portion of regional vendor hosted hub for CAD to CAD. Managed by City of San Diego as subrecipient.	\$ 150,000	Quote	City of San Diego	Mike Scott
	E	PSC	Computer Aided Dispatch Information Sharing and Resource Management System Maintenance	\$ 191,800	Quote	City of San Diego	Mike Scott
	E	PSC	Computer Aided Dispatch Information Sharing and Resource Management System - Law Enforcement portion of regional vendor hosted hub for CAD to CAD. Managed by City of El Cajon as subrecipient.	\$ 500,000	Quote	City of El Cajon	Wendy Sue
	E	PSC	Computer Aided Dispatch Information Sharing and Resource Management System. Existing CAD vendor interface cost to connect to regional hub. City of San Diego Police Department.	\$ 50,000	Quote	City of San Diego	Mike Scott
	E	PSC	Computer Aided Dispatch Information Sharing and Resource Management System. Existing CAD vendor interface cost to connect to regional hub. City of El Cajon Police Department.	\$ 50,000	Quote	City of El Cajon	Wendy Sue
	E	PSC	Computer Aided Dispatch Information Sharing and Resource Management System. Existing CAD vendor interface cost to connect to regional hub. City of Chula Vista Police Department.	\$ 50,000	Quote	City of Chula Vista	Carla Even
	E	PSC	Computer Aided Dispatch Information Sharing and Resource Management System. Existing CAD vendor interface cost to connect to regional hub. City of Carlsbad Police Department.	\$ 50,000	Quote	City of Carlsbad	Lee Henderson
	E	PSC	Computer Aided Dispatch Information Sharing and Resource Management System. Existing CAD vendor interface cost to connect to regional hub. City of National City Police Department.	\$ 50,000	Quote	City of National City	Amber Lashbrook
	E	PSC	Computer Aided Dispatch Information Sharing and Resource Management System. Existing CAD vendor interface cost to connect to regional hub. City of Oceanside Police Department.	\$ 50,000	Quote	City of Oceanside	Bonnie Stauffer
	E	PSC	Computer Aided Dispatch Information Sharing and Resource Management System. Existing CAD vendor interface cost to connect to regional hub. City of Coronado Police Department.	\$ 50,000	Quote	City of Coronado	Jill Branch
	E	PSC	Computer Aided Dispatch Information Sharing and Resource Management System. Existing CAD vendor interface cost to connect to regional hub. City of La Mesa Police Department.	\$ 50,000	Quote	City of La Mesa	Christine McMillen
	E	PSC	Computer Aided Dispatch Information Sharing and Resource Management System. Existing CAD vendor interface cost to connect to regional hub. City of Escondido Police Department.	\$ 50,000	Quote	City of Escondido	Jody Patt
	E	PSC	Computer Aided Dispatch Information Sharing and Resource Management System. Existing CAD vendor interface cost to connect to regional hub. San Diego Port Authority Police Department.	\$ 50,000	Quote	San Diego Port Authority University	Tiffany Walker
	E	PSC	Computer Aided Dispatch Information Sharing and Resource Management System. Existing CAD vendor interface cost to connect to regional hub. University California San Diego Police Department.	\$ 50,000	Quote	California San Diego	Brian MacPherspn
	E	PSC	Computer Aided Dispatch Information Sharing and Resource Management System. Existing CAD vendor interface cost to connect to regional hub. San Diego Unified Schools Police Department.	\$ 50,000	Quote	San Diego Unified Schools	Joe Florentino
	E	PSC	Computer Aided Dispatch Information Sharing and Resource Management System. Existing CAD vendor interface cost to connect to regional hub. San Diego State University Police Department.	\$ 50,000	Quote	San Diego State University	Chanin Harrison
069			BlueJeans- Regional Video Teleconference	\$ 17,918			
	E	PSC	BlueJeans -Regional Video Teleconference	\$ 17,918	Quote	County OES	Patty Jordan/ Stephen Rea
070			P25 Regional Communications	\$ 2,752,500			
	E	PSC	P25 Radio System Enhancements (site security ~25 locations)	\$ 512,500	Quote	RCS	Dave Brooks
	E	PSC	P25 Radio System Enhancements (12 Channel enhancement)	\$ 400,000	Quote	City of San Diego	Denis McAnally
	E	PSC	P25 Radio System Network Improvements (12 Channel enhancement)	\$ 600,000	Quote	City of San Diego	Denis McAnally
	E	PSC	P25 CADI-GPS Enhancements (~13 sites)	\$ 610,000	Quote	RCS	Dave Brooks
	E	PSC	P25 CADI-GPS Enhancements (~5 sites)	\$ 330,000	Quote	City of San Diego	Denis McAnally
	O	PSC	Project Management City of San Diego	\$ 300,000	Quote	City of San Diego	Denis McAnally
071			ASTREA Downlink Mesh Radio System	\$ 575,000			
	E	LE	20 each Silvus 4400E downlink radio, 15 ea 4200 E downlink radios and associated antenna.	\$ 575,000	Quote	Sheriff	Derek Ralph

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Goal 4 Investment: Strengthen Communications Capabilities

072		Regional VHF Radio Planning and Implementation	\$ 1,200,000			
E	PSC	VHF Repeaters (9)	\$ 144,000	Estimate	NCDJPA	Lesli Wilson
E	PSC	Antennas (7) Tower (1)	\$ 47,626	Estimate	NCDJPA	Lesli Wilson
E	PSC	VHF System Deployment Services	\$ 320,000	Estimate	NCDJPA	Lesli Wilson
E	PSC	Cables	\$ 12,570	Estimate	NCDJPA	Lesli Wilson
E	PSC	Microwave Backhaul Network, IP Routers/Switches, Gateways (multiple sites in the county)	\$ 10,000	Estimate	SWD-RCS	
E	PSC	Generator(s)/Solar Power (1)	\$ 28,000	Estimate	NCDJPA	Lesli Wilson
E	PSC	Environmental control system for shelters (heat, AC, humidity control) (1)	\$ 15,000	Estimate	NCDJPA	Lesli Wilson
E	PSC	Shelter/Enclosure (1)	\$ 72,804	Estimate	NCDJPA	Lesli Wilson
E	PSC	Tow Vehicle for UASI Communications Trailer/Equipment	\$ 166,650	Estimate	City of San Marcos	Chief John Brooks
E	PSC	Tow Vehicle for UASI Communications Trailer/Equipment	\$ 75,000	Estimate	City of San Marcos	Chief Baron
E	PSC	Tow Vehicle for UASI Communications Trailer/Equipment Performance Bond	\$ 8,350	Estimate	City of San Marcos	Chief Baron
E	PSC	VHF System Deployment Services	\$ 50,000	Estimate	City of San Diego	Denise
E	PSC	VHF GTR 8000 Radios	\$ 100,000	Estimate	Metro Zone	McAnally
E	PSC	VHF GTR 8000 Radios	\$ 50,000	Estimate	City of San Diego	Denise
O	PSC	Technical and Project Management Services Frequency, Coordination and Project Oversight	\$ 100,000	Estimate		
Total Amount Requested			\$ 6,037,218			
Total LETPA Funds						
Total Personnel Costs that apply to the cap			\$ 400,000			

P	\$	-
O	\$	400,000
Eq	\$	5,637,218
T	\$	-
Ex	\$	-

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Goal 8 Investment: Strengthen Training, Exercise, and Evaluation Programs

<u>Project</u>	<u>Category</u>	<u>Discipline</u>	<u>Item Description</u>	<u>Cost</u>	<u>Source</u>	<u>Receiving Agency</u>	<u>Contact</u>
074	O	EM	Regional Training Manager	\$ 135,000			
			Regional Training Manager	\$ 135,000	Staffing	City San Diego OHS	Alan Franklin
Total Amount Requested				\$135,000			
Total LETPA Funds				\$0			
Total Personnel Costs that apply to the cap				\$135,000			
					P	\$	-
					O	\$	135,000
					Eq	\$	-
					T	\$	-
					Ex	\$	-