



# COUNTY OF SAN DIEGO

## Independent Redistricting Commission

**COMMISSIONERS**  
David Bame, Chair  
Amy Caterina, Co-Vice Chair  
Rosette Garcia, Co-Vice Chair  
Colleen Brown  
Chris Chen  
Sonia Diaz  
Elidia Dostal  
Barbara Hansen  
Kenneth Inman  
Kristina Kruglyak  
Arvid Larson  
Fernandez Ponds  
John Russ  
Ramesses Surban

### MEETING AGENDA

**SPECIAL MEETING**  
**Tuesday, September 6, 2022, 5:30 PM**

**To join the meeting virtually:**

<https://sdcounty-ca-gov.zoom.us/j/89591058960>

Meeting Passcode: 92101

**To join the meeting by phone:**

Dial: (669) 900-6833 or (888) 475-4499

Webinar ID: 895 9105 8960#

Participant ID: not applicable, dial #

Meeting Passcode: 92101#

To request to speak on agenda item, please complete the online request to speak form at [www.sandiegocounty.gov/redistricting/IRCrequest-to-speak.html](http://www.sandiegocounty.gov/redistricting/IRCrequest-to-speak.html).

Completing the form prior to the start of the meeting is helpful for planning purposes.

Requests to speak submitted during the meeting will be honored.

1. **Call to Order**
2. **Roll Call**
3. **Discussion and Possible Approval of Resolution Authorizing Continuance of Teleconferenced Public Meetings**
4. **Approval of Minutes from the May 26, 2022 Special Meeting**
5. **Update on the Budget for Commission Activities**
6. **Discussion and Possible Approval of Extension of Contract for Demographer Services**
7. **Recess to Closed Session**
  - A. **Conference with Legal Counsel – Existing Litigation**  
(Paragraph (1) of subdivision (d) of Section 54956.9)  
Chaldean Coalition v. County of San Diego Independent Redistricting Commission;  
San Diego Superior Court, Case No. 37-2022-00008447-CU-WM-CTL
8. **Reconvene in Open Session**  
Announcement of any reportable actions taken in Closed Session

**COUNTY OF SAN DIEGO  
INDEPENDENT REDISTRICTING COMMISSION  
MEETING AGENDA**

**9. Adjournment**

Supporting documentation and attachments for items listed on this agenda can be viewed online at [www.sdcounty.ca.gov/redistricting](http://www.sdcounty.ca.gov/redistricting) or in the Office of the Clerk of the Board of Supervisors at the County Administration Center, 1600 Pacific Highway, Room 402, San Diego, CA 92101.

**ASSISTANCE FOR PERSONS WITH DISABILITIES:**

Agendas and records are available in alternative formats upon request. Contact the Clerk of the Board of Supervisors office at (619) 531-5434 with questions or to request a disability related accommodation. Individuals requiring sign language interpreters should contact the Countywide ADA Title II Coordinator at (619) 531-4908. To the extent reasonably possible, requests for accommodation or assistance should be submitted at least 72 hours in advance of the meeting so that arrangements may be made. An area in the front of the room is designated for individuals requiring the use of wheelchair or other accessible devices.

**TRANSLATION OF AGENDAS AND MEETINGS:**

To request translation of meeting agendas in other languages, individuals should call (619) 409-3003 or email [redistricting@sdcounty.ca.gov](mailto:redistricting@sdcounty.ca.gov). Translated materials in additional languages will be provided upon request only, as soon as reasonably possible. To request live language interpretation of meetings, individuals should call (619) 409-3003 or send email to [redistricting@sdcounty.ca.gov](mailto:redistricting@sdcounty.ca.gov) at least 24 hours in advance of the meeting.

**RESOLUTION OF THE COUNTY OF SAN DIEGO INDEPENDENT  
REDISTRICTING COMMISSION AUTHORIZING HYBRID AND FULLY  
REMOTE TELECONFERENCED PUBLIC MEETINGS PURSUANT TO  
GOVERNMENT CODE § 54953**

WHEREAS, the County of San Diego Independent Redistricting Commission (“Commission”) is committed to preserving and nurturing public access and participation in meetings of the Commission;

WHEREAS, international, national, state, and local health and governmental authorities are responding to an outbreak of respiratory disease caused by a novel coronavirus named “SARS-CoV-2,” and the disease it causes has been named “coronavirus disease 2019,” abbreviated COVID-19, (“COVID-19”);

WHEREAS, on January 30, 2020, the World Health Organization (“WHO”) declared a Public Health Emergency of International Concern as a result of the COVID-19 virus, and continues to consider COVID-19 a global pandemic;

WHEREAS, on January 31, 2020, the United States Secretary of Health and Human Services also declared a Public Health Emergency of the COVID-19 virus that remains in effect today;

WHEREAS, on February 14, 2020, the San Diego County Public Health Officer declared a Local Health Emergency as a result of the COVID-19 virus, which was subsequently ratified by the Board of Supervisors on February 19, 2020, and remains in effect today;

WHEREAS, on March 4, 2020, Governor Newsom issued a Proclamation of State of Emergency (“State of Emergency”) pursuant to section 8625 of the California Emergency Services Act, in response to the COVID-19 pandemic;

WHEREAS, on March 17, 2020, Governor Newsom issued Executive Order N-29-20 that suspended the teleconferencing rules set forth in the California Open Meeting law, Government Code § 54950 et seq. (the “Brown Act”), provided certain requirements were met and followed;

WHEREAS, on June 11, 2021, Governor Newsom issued Executive Order N-08-21 that clarified the suspension of the teleconferencing rules set forth in the Brown Act, and further provided that those provisions would remain suspended through September 30, 2021;

WHEREAS, on September 16, 2021, Governor Newsom signed AB 361 which provides that a legislative body subject to the Brown Act may use revised teleconference rules provided under section 53593(e) if the legislative body makes certain findings and those findings are reconsidered every thirty (30) days, as applicable;

WHEREAS, the proclaimed State of Emergency remains in effect;

WHEREAS, the California Occupational Safety and Health Standards Board adopted California Code of Regulations, Title 8, Section 3205 which states, “particles containing the virus can travel more than six feet, especially indoors, so physical distancing, face coverings, increased ventilation indoors, and respiratory protection decrease the spread of COVID-19, but are most effective when used in combination;”

WHEREAS, on or about September 23, 2021, Dr. Wilma Wooten, the County of San Diego’s Public Health Officer issued a letter recommending the utilization of teleconferencing options for public meetings as an effective and recommended social distancing measure to facilitate participation in public affairs and encourage participants to protect themselves and others from the COVID-19 virus (the “Teleconferencing Recommendation”); and

WHEREAS, in the interest of public health and safety, as affected by the emergency caused by the spread of COVID-19, this Commission deems it necessary to act for purposes of utilizing the provisions of AB 361 related to teleconferencing.

NOW, THEREFORE, BE IT RESOLVED, by the County of San Diego Independent Redistricting Commission as follows:

1. The recitals set forth above are true and correct and form the basis for the finding of this Resolution.
2. On October 7, 2021, October 28, 2021, November 10, 2021, December 2, 2021, December 14, 2021, January 12, 2022, March 10, 2022, March 28, 2022, and May 26, 2022 the Commission found that there is an existing proclaimed State of Emergency and state and local officials have imposed or recommended measures to promote social distancing, including but not limited to the Teleconferencing Recommendation, and as a result of the emergency, meeting in person would present imminent risks to the health or safety of attendees.
3. This Commission has reconsidered those findings and the circumstances of the State of Emergency and state or local officials continue to impose or recommend measures to promote social distancing.
4. This Commission further determines that as a result of the emergency, meeting in person would present imminent risks to the health or safety of attendees.
5. In order to satisfy the requirements of Section 54953(e)(3) of the Brown Act, which allows local legislative bodies to continue utilizing simplified teleconferencing options under the Brown Act if certain findings are made no later than thirty (30) days after such simplified teleconferencing options are first used, and every thirty (30) days thereafter, staff is directed to return no later than thirty (30) days after the adoption of this Resolution with an item for this Commission’s reconsideration of these findings.
6. Staff is directed to take any other necessary or appropriate actions to implement the

intent and purposes of this Resolution.

7. This finding is intended to apply to any subcommittees that the Commission may create.
8. This Resolution shall take effect immediately upon its adoption.

**PASSED AND ADOPTED** by the County of San Diego Independent Redistricting Commission at a duly noticed meeting held on September 6, 2022, by the following vote:

Ayes:

Noes:

Abstain:

Absent:

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David Bame, Chair  
County of San Diego  
Independent Redistricting Commission



# COUNTY OF SAN DIEGO

## Independent Redistricting Commission

**COMMISSIONERS**  
David Bame, Chair  
Amy Caterina, Co-Vice Chair  
Rosette Garcia, Co-Vice Chair  
Colleen Brown  
Chris Chen  
Sonia Diaz  
Elidia Dostal  
Barbara Hansen  
Kenneth Inman  
Kristina Kruglyak  
Arvid Larson  
Fernandez Ponds  
John Russ  
Rameses Surban

### MEETING MINUTES

#### **SPECIAL MEETING** **Thursday, May 26, 2022, 6:00 PM**

**1. Called to Order at 6:01 p.m. (Virtual Meeting)**

**2. Roll Call**

PRESENT: Commissioners David Bame, Amy Caterina, Colleen Brown, Chris Chen, Sonia Diaz, Elidia Dostal, Carmen-Rosette Garcia, Kenneth Inman, Kristina Kruglyak, Fernandez Ponds, John Russ, Rameses Surban; and Andrew Potter, Clerk.

ABSENT: Commissioners Barbara Hansen and Arvid Larson

(Note for the record: Pursuant to AB 361, signed into law on September 16, 2021 by California Governor Gavin Newsom as urgency legislation, effective immediately, and the March 28, 2022 Resolution Of The County Of San Diego Independent Redistricting Commission Authorizing Continuance of Teleconferenced Public Meetings Pursuant To Government Code § 54953(e)(1)(C), members of the Independent Redistricting Commission attended the meeting via teleconference and participated in the meeting to the same extent as if they were present.)

**3. Discussion and Possible Approval of Resolution Authorizing Continuance of Teleconferenced Public Meetings**

**ACTION:**

ON MOTION of Commissioner Russ, seconded by Commissioner Chen, the Commission approved the “Resolution of the County of San Diego Independent Redistricting Commission Authorizing Hybrid and Fully Remote Teleconferenced Public Meetings Pursuant to Government Code Section 54953,” as included with the agenda materials.

AYES: Bame, Brown, Caterina, Chen, Diaz, Dostal, Garcia, Inman, Kruglyak, Ponds, Russ

NOT PRESENT: Surban

ABSENT: Hansen, Larson

**COUNTY OF SAN DIEGO  
INDEPENDENT REDISTRICTING COMMISSION  
MEETING MINUTES**

**4. Approval of Minutes from the March 28, 2022 Special Meeting**

**ACTION:**

ON MOTION of Commissioner Garcia, seconded by Commissioner Chen, the Commission approved the minutes from the March 28, 2022 Special Meeting noting a correction on page 3 in the action for item 9 to remove the duplicative word, “approve.”

AYES: Bame, Brown, Caterina, Chen, Diaz, Dostal, Garcia, Inman, Kruglyak, Ponds, Russ

NOT PRESENT: Surban

ABSENT: Hansen, Larson

**5. Discussion and Possible Ratification of Amendment of Contract for Legal Services with Colantuono, Highsmith & Whatley to Extend the Term through December 31, 2024**

**ACTION:**

ON MOTION of Commissioner Inman, seconded by Commissioner Dostal, the Commission ratified the amendment of contract for legal services to extend the term through December 31, 2024 as presented.

AYES: Bame, Brown, Caterina, Chen, Diaz, Dostal, Garcia, Inman, Kruglyak, Ponds, Russ

NOT PRESENT: Surban

ABSENT: Hansen, Larson

**6. Update on the Budget for Commission Activities**

The Commission received the update on the budget for Commission activities as presented in the agenda packet.

**7. Recess to Closed Session**

The Commission recessed to Closed Session at 6:18 p.m. with the following Commissioners present during Closed Session: Bame, Brown, Caterina, Chen, Diaz, Dostal, Garcia, Inman, Kruglyak, Ponds, Russ, Surban

**A. Conference with Legal Counsel – Existing Litigation**

(Paragraph (1) of subdivision (d) of Section 54956.9)

Chaldean Coalition v. County of San Diego Independent Redistricting Commission;  
San Diego Superior Court, Case No. 37-2022-00008447-CU-WM-CTL

**COUNTY OF SAN DIEGO  
INDEPENDENT REDISTRICTING COMMISSION  
MEETING MINUTES**

**8. Reconvene in Open Session**

The Clerk of the Commission reported the following actions: There were no reportable actions.

**9. Adjournment**

There being no further business, the Commission adjourned at 7:22 p.m.

Pursuant to Article III, Section 6 of the *Bylaws and Operating Procedures of the County of San Diego Independent Redistricting Commission*, staff identified a total of one (1) member of the public present during the meeting.

ANDREW POTTER  
Clerk of the Independent Redistricting Commission  
County of San Diego, State of California

NOTE: These Minutes set forth all actions taken by the County of San Diego Independent Redistricting Commission on the matters stated, but not necessarily the chronological sequence in which the matters were taken up.

Supporting documentation and attachments for items listed on this agenda can be viewed online at [www.sdcountry.ca.gov/redistricting](http://www.sdcountry.ca.gov/redistricting) or in the Office of the Clerk of the Board of Supervisors at the County Administration Center, 1600 Pacific Highway, Room 402, San Diego, CA 92101.

Approved by the Commission:





# COUNTY OF SAN DIEGO

## Independent Redistricting Commission

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### AGENDA ITEM

**DATE:** September 6, 2022

**TO:** Independent Redistricting Commission

**SUBJECT: BUDGET STATUS UPDATE**

#### **OVERVIEW:**

To comply with the California Elections Code Section 21552(c)(8) which requires the Board of Supervisors (“Board”) to provide for reasonable funding and staffing for the County’s Independent Redistricting Commission (IRC), on October 13, 2020 (4) the Board of Supervisors established appropriations of \$750,000 as a preliminary budget for required support of the IRC including public hearings in each supervisorial district, mapping, public outreach, translation, contracted and other services. That action indicated County staff may return to the Board to request additional appropriations, subject to the needs and direction of the full IRC once seated.

On January 28, 2021 (Item 5) the IRC approved a line-item budget. On May 13, 2021 (Item 7), the IRC approved a recommendation from the Budget Ad Hoc Committee to request a budget increase of \$467,500 for unanticipated legal services, IT needs, translation and interpretation services, and to establish a reserve for future unforeseen expenses, for a total budget of \$1,217,500, which was approved by the San Diego County Board of Supervisors on June 8, 2021 (17).

Following adoption of the final redistricting maps, litigation expenses were requested from and provided by the Finance and General Government Group Executive Office in the amount of \$303,384, for a revised total budget of \$1,520,884.

The budget status update is an opportunity for the IRC’s ongoing review of the County’s administration of the redistricting budget on the IRC’s behalf, and a regular opportunity for transparency in reporting to the public and accountability over the use of public funds. This report also includes additional information about IRC expenditures over the project period through anticipated conclusion of the IRC’s mandated responsibility.

#### **BUDGET STATUS UPDATE:**

As of August 26, 2022, a total of \$1,082,369 has been expended from the IRC’s budget - \$179,180 in Fiscal Year (FY) 2020-21, \$838,060 in FY 2021-22, and \$65,128 in FY 2022-23 which is reported by the County’s Oracle financial system and as also shown in Attachments A and B. All expenditures were anticipated. Commencing in reports for FY 2022-23 which began on July 1, 2022, the amount of revenue reported by Oracle of \$503,644 represents the total amount of revenue in the IRC amended

**SUBJECT: BUDGET STATUS UPDATE**

budget of \$1,520,884 less \$179,180 that was expended by the IRC in FY 2020-21 and less \$838,060 that was expended by the IRC in FY 2021-22.

Currently, additional expenditures of \$2,722 are projected based on payments in process, leaving a projected balance of \$435,793 as reported in Attachment C.

- **Contracted Services: General and Procurement Counsel** includes legal services under the contract with Nielsen Merksamer Parrinello Gross & Leoni LLP (“Nielsen Merksamer”) and a subcontract with Federal Compliance Consulting, led by Bruce L. Adelson, Esq., for Special Voting Rights Act Counsel. The budgeted amount was updated to incorporate the IRC’s October 28, 2021, approval to retain Nielsen Merksamer for both General Counsel and Expert Counsel (Specialty Redistricting Counsel) services. The Actual Total column of Attachment A includes paid Nielsen Merksamer invoices for December 2020 through January 2022. Of the total contracts amount of \$520,000, approximately 98.0% (\$509,542) was expended for legal services during this time, including:

<b>Service</b>	<b>Expenditure</b>	<b>% of Total Expenditure</b>
General Counsel	\$415,445	81.5%
Expert/Specialty Redistricting Counsel	\$59,587	11.7%
Special Voting Rights Act Counsel	\$34,510	6.8%
<b>Total Expenditure</b>	<b>\$509,542</b>	<b>100.0%</b>

- **Contracted Services: Additional Legal Counsel** amended budget line items have been adjusted to reflect the maximum compensation of \$50,000 for legal services under the Professional Services Agreement with Colantuono, Highsmith & Whatley, PC, as authorized by the IRC on March 10, 2022 (Agenda Item 4). Of these funds, \$48,630 were moved from budget line item “Other” and an additional \$1,370 was moved from “Reserve”.

The budget does not reflect the IRC’s approval of an amendment to the contract for legal services with Colantuono, Highsmith & Whatley, PC to increase the “Not to Exceed” amount to \$500,000 as approved by the IRC on March 28, 2022 (Agenda Item 9), but instead reflects the \$303,884 in funding allocated by the County’s Finance and General Government Group in May, 2022.

- **Contracted Services: Demographic/Mapping** includes demographic services from FLO Analytics including the subcontract with Dr. Christian Grose, Ph.D. for Racially Polarized Voting analyses.

The actual total amount includes paid invoices for June 2021 through January 2022, including a surcharge of 0.61% for FY 2021-22 for recovery of the County’s contracting and administrative costs. Of the total contracts amount of \$234,180, approximately 96.3% (\$225,539) was expended for demographic services during this time, including:

**SUBJECT: BUDGET STATUS UPDATE**

<b>Service (excluding County surcharge)</b>	<b>Expenditure</b>	<b>% of Total Expenditure</b>
Demographic Services	\$197,939	87.7%
Racially Polarized Voting Analyses	\$27,600	12.3%
<b>Total Expenditure</b>	<b>\$225,539</b>	<b>100.0%</b>

Amended budget line items have been adjusted to reflect anticipated compensation for an extension of the FLO Analytics contract through September 2022, as authorized by the IRC on March 28, 2022 (Agenda Item 5). Following the last budget update, a total of \$3,832 was expended to pay for services in May 2022. Projected expenditures include \$484 in invoice and surcharge fees from June 2022 which is in the process of being paid.

- Contracted Services: Public Outreach** includes public outreach and engagement services from Asian Business Association San Diego (“ABASD”) and a subcontract with Finest City Entertainment for additional Audio/Video (“A/V”) support. The actual total amount includes paid invoices through December 2021, including a surcharge of 0.61% for FY 2021-22 for recovery of the County’s contracting and administrative costs. Of the total contracts amount of \$164,320, approximately 97.9% (\$160,944) was expended for public outreach services, including A/V support, during this time including:

<b>Service (excluding County surcharge)</b>	<b>Expenditure (approximate)</b>	<b>% of Total Expenditure</b>
Public Outreach (ABASD)	\$116,661	72.5%
Audio/Video Support (Finest City Entertainment)	\$44,283	27.5%
<b>Total Expenditure</b>	<b>\$160,944</b>	<b>100.0%</b>

- Information Technology (IT): Equipment** includes monthly charges from the County’s IT contractor for Commissioners’ laptops, network access, and email addresses. The actual total column reflects monthly charges as well as expenditures associated with the purchase of Multi-Factor Authentication (MFA) tokens necessary for compliance with new County network security requirements to allow continued access to IRC email and laptop computers, as authorized by the IRC on March 28, 2022 (Agenda Item 6). Projected amounts include the estimated ongoing monthly charge through August 2022.

Ongoing monthly costs to maintain network access and email addresses will be incurred while these services remain active. Laptop computer costs will continue to be incurred until laptop computers are returned to the County IT contractor which will be completed by end of August 2022.

- IT: Website** actual total amount includes the one-time costs of working with the County’s IT contractor to determine total estimated cost and feasibility of potential website enhancements.
- Training** actual total amount includes \$26 in conference registration fees incurred in August 2022.

**SUBJECT: BUDGET STATUS UPDATE**

- **Translation and Interpretation** actual total amount includes paid invoices from Hanna Interpreting Services LLC (Hanna), for translation of IRC meeting agendas and other website content, based on the translation requirements of the California Elections Code, and from Ogma Group, Inc. for simultaneous Spanish translation of the IRC Special Meeting on November 19, 2021. This amount also includes a small surcharge of 0.61% for FY 2021-22 for recovery of the County’s contracting and administrative costs. The amount includes invoice amounts from Hanna for January, March, and May 2022 IRC meetings.

Translation costs for any additional future meetings of the IRC are not included in projected amounts.

- **Other Services & Supplies** actual total amount includes the cost of working dinner meals for Commissioners during the in-person IRC Special Meeting and Draft Map Public Hearing on December 2, 2021, and Regular Meeting on December 9, 2021, as well as reimbursements for Commissioners’ mileage and expenses.
- **Other Services & Supplies: Advertising** actual total amount includes the costs of social media advertising on Facebook to promote the IRC Education Tour sessions held in June 2021, including a small surcharge of 1.45% for recovery of the County’s administrative costs for use of a County P-Card payment card.
- **Other Services & Supplies: Postage** includes the costs associated with printing and mailing hard copies of the IRC agenda and supporting materials by the Clerk of the Board of Supervisors. The actual total amount reflects paid invoices from November 2020 through March 2022.
- **Security** includes the costs of after-hours security services for IRC meetings at County facilities. The amount includes the invoices received from the Sheriff’s Department through June 2022.

**INVOICES:**

Attachment D includes invoices that have been received since the last monthly budget update on April 28, 2022. These invoices are provided for the IRC’s review and are included to assist the IRC with oversight.

**FUTURE CONSIDERATIONS:**

At the discretion of the County, any unexpended funds for redistricting would be available and reserved for any of the County’s ongoing costs for redistricting activities (e.g., IT equipment, maintenance of website, etc.). The County will take the administrative steps necessary to ensure appropriate funding for the increase associated with the amendment to the contract for legal services with Colantuono, Highsmith & Whatley, PC and for future redistricting-related needs in 2030 and beyond. Any requests for additional funding would be considered at the discretion of the County and potentially the Board of Supervisors.

**SUBJECT: BUDGET STATUS UPDATE**

**ATTACHMENTS:**

Attachment A: Oracle Financial Report: Expenditure and Revenue by Period – FYE 21-22

Attachment B: Oracle Financial Report: Expenditure and Revenue by Period – AUG 2022

Attachment C: County of San Diego Independent Redistricting Commission Budget and Expenditures

Attachment D: Invoices

**EXPENDITURE AND REVENUE BY PERIOD FOR OBJECT AND ACCOUNT - GL017**  
**COSD**  
**Current Period: ADJ-22**

Currency: USD

ORG=32160 (REDISTRICTING)

OBJECT ACCOUNT	YTD-Budget ADJ-22	PTD-Actual JUL-21	PTD-Actual AUG-21	PTD-Actual SEP-21	PTD-Actual OCT-21	PTD-Actual NOV-21	PTD-Actual DEC-21	PTD-Actual JAN-22	PTD-Actual FEB-22	PTD-Actual MAR-22	PTD-Actual APR-22	PTD-Actual MAY-22	PTD-Actual JUN-22	PTD-Actual ADJ-22	YTD TOTAL	YTD ENCUMBRANCES	YTD ENCUMB PLUS ACTUAL	REMAINING BALANCE
<b>EXPENDITURES</b>																		
EE520 52066 OTHER COMMUNICATION	0	0	0	95	0	0	380	0	190	0	190	0	190	0	1,045	0	1,045	-1,045
EE520 52156 INTERPRETERS	0	0	0	0	0	0	2,080	0	0	0	0	0	0	0	2,080	0	2,080	-2,080
EE520 52330 OFFICE EXPENSE	0	0	0	0	0	0	134	248	0	0	46	0	0	0	429	0	429	-429
EE520 52332 POSTAGE	0	0	0	2,215	0	0	416	1,056	0	0	137	0	0	0	3,824	0	3,824	-3,824
EE520 52342 SUPPLIES	0	0	0	0	0	0	0	0	66	0	0	0	0	0	66	0	66	-66
EE520 52370 PROF & SPECIALIZED	1,038,320	0	0	0	0	0	0	0	0	0	0	0	0	0	0	490,260	490,260	548,060
EE520 52398 CONTRACTED SERVICES	0	0	0	0	0	0	2,495	0	81,939	0	25,084	77,492	0	0	187,010	13,384	200,394	-200,394
EE520 52550 SPECIAL DEPARTMENTA	350,000	0	121	90,000	86,846	46,785	6,512	180,662	131,974	0	31,744	0	41,835	0	616,457	0	616,457	-266,457
EE520 52610 NON-TRAVEL & IN-CO	0	0	0	0	0	0	0	157	152	0	0	0	0	0	309	0	309	-309
EE520 52612 EMPLOYEE AUTO	0	0	0	0	0	0	0	0	529	0	0	0	0	0	529	0	529	-529
EE520 52721 NETWORK SERVICES IT	0	0	915	932	932	940	940	940	940	8	940	940	1,845	0	10,268	0	10,268	-10,268
EE520 52723 DATA CENTER SERVICE	0	0	73	73	73	73	73	73	73	0	73	73	147	0	807	0	807	-807
EE520 52728 APPLICATION SERVICE	0	0	90	0	0	295	0	0	0	0	0	0	0	0	386	0	386	-386
EE520 52732 DESKTOP COMPUTING	0	0	1,225	1,225	1,225	1,225	1,225	1,225	1,225	1,225	1,225	1,225	2,450	0	14,702	0	14,702	-14,702
EE520 52750 CATALOG ITEMS	0	0	0	0	0	0	0	0	0	149	0	0	0	0	149	0	149	-149
EE520 - SERVICES & SUPPLIES	1,388,320	0	2,424	94,541	89,076	49,299	14,255	184,362	217,088	1,381	59,438	79,730	46,467	0	838,060	503,644	1,341,704	46,616
TOTAL EXPENDITURES	1,388,320	0	2,424	94,541	89,076	49,299	14,255	184,362	217,088	1,381	59,438	79,730	46,467	0	838,060	503,644	1,341,704	46,616
<b>REVENUES</b>																		
***NET COST**	1,388,320	0	2,424	94,541	89,076	49,299	14,255	184,362	217,088	1,381	59,438	79,730	46,467	0	838,060	503,644	1,341,704	46,616

NOTE:

\* For EXPENDITURES, a negative Remaining Balance indicates over expenditure.

\* For REVENUES, a positive Remaining Balance indicates under realized revenue.

**EXPENDITURE AND REVENUE BY PERIOD FOR OBJECT AND ACCOUNT - GL017**  
**COSD**  
**Current Period: AUG-22**

Currency: USD

ORG=32160 (REDISTRICTING)

OBJECT ACCOUNT	YTD-Budget AUG-22	PTD-Actual JUL-22	PTD-Actual AUG-22	YTD TOTAL	YTD ENCUMBRANCES	YTD ENCUMB PLUS ACTUAL	REMAINING BALANCE
<b>EXPENDITURES</b>							
EE520 52370 PROF & SPECIALIZED	490,260	0	0	0	0	0	490,260
EE520 52396 CONTRACTED SERVICES	13,384	0	3,823	3,823	9,585	13,408	-24
EE520 52550 SPECIAL DEPARTMENTA	0	0	61,280	61,280	0	61,280	-61,280
EE520 52610 NON-TRAVEL & IN-CO	0	0	26	26	0	26	-26
EE520 - SERVICES & SUPPLIES	503,644	0	65,128	65,128	9,585	74,714	428,931
<b>TOTAL EXPENDITURES</b>	<b>503,644</b>	<b>0</b>	<b>65,128</b>	<b>65,128</b>	<b>9,585</b>	<b>74,714</b>	<b>428,931</b>
<b>REVENUES</b>							
***NET COST***	503,644	0	65,128	65,128	9,585	74,714	428,931

**NOTE:**

Balance indicates over expenditure.

Balance indicates under realized revenue.

County of San Diego Independent Redistricting Commission  
Fiscal Year (FYs) 2020-21, 2021-22 and FY 2022-23 Budget and Actual/Projected Expenditures  
As of August 26, 2022

	FY 2020-21		FY 2021-22		FY 2022-23					
	Amended Budget	Actual FY 2020-21	Actual FY 2021-22	Actual JUL-22	Actual AUG-22	Actual Total	Projected Expenditures	Actual Total + Projected	Variance from Amended Budget	
<b>Revenues</b>										
Allocation from the Board of Supervisors (10/13/20 #4)	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000	\$ -	\$ 750,000	\$ -	
Request for additional funds from the Board of Supervisors (06/08/21 #17)	\$ 467,500	\$ 467,500	\$ 467,500	\$ 467,500	\$ 467,500	\$ 467,500	\$ -	\$ 467,500	\$ -	
Additional funds for anticipated lawsuit in 2022	\$ 303,384		\$ 303,384	\$ 303,384	\$ 303,384	\$ 303,384		\$ 303,384		
Total Revenues	\$ 1,520,884	\$ 1,217,500	\$ 1,520,884	\$ 1,520,884	\$ 1,520,884	\$ 1,520,884	\$ -	\$ 1,520,884	\$ -	
<b>Expenditures</b>										
Contracted Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
General and Procurement Counsel	\$ 520,000	\$ 149,955	\$ 359,588	\$ -	\$ -	\$ 509,543	\$ -	\$ 509,543	\$ 10,457	
Additional Legal Counsel	\$ 182,564	\$ -	\$ 34,730	\$ -	\$ 61,280	\$ 96,010		\$ 96,010	\$ 86,554	
External Legal	\$ 170,820	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 170,820	
Demographic/Mapping	\$ 234,940	\$ -	\$ 225,539	\$ -	\$ 3,823	\$ 229,362	\$ 484	\$ 229,846	\$ 5,094	
Public Outreach	\$ 215,320	\$ -	\$ 161,926	\$ -	\$ -	\$ 161,926		\$ 161,926	\$ 53,394	
Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Information Technology	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Equipment	\$ 20,700	\$ 15,881	\$ 26,015	\$ -	\$ -	\$ 41,896	\$ 2,238	\$ 44,134	\$ (23,434)	
Website	\$ 2,000	\$ -	\$ 295	\$ -	\$ -	\$ 295	\$ -	\$ 295	\$ 1,705	
Other (webinar account, etc)	\$ 1,400	\$ 356	\$ 1,045	\$ -	\$ -	\$ 1,401	\$ -	\$ 1,401	\$ (1)	
Translation and Interpretation	\$ 134,300	\$ 11,427	\$ 20,150	\$ -	\$ -	\$ 31,577	\$ -	\$ 31,577	\$ 102,723	
Training	\$ 1,400	\$ -	\$ -	\$ -	\$ 26	\$ 26	\$ -	\$ 26	\$ 1,374	
Public Hearings	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Other Services & Supplies	\$ 2,700	\$ -	\$ 904	\$ -	\$ -	\$ 904	\$ -	\$ 904	\$ 1,796	
Advertising	\$ -	\$ 386	\$ 121	\$ -	\$ -	\$ 507	\$ -	\$ 507	\$ (507)	
Postage	\$ -	\$ 1,175	\$ 4,253	\$ -	\$ -	\$ 5,428	\$ -	\$ 5,428	\$ (5,428)	
Security	\$ -	\$ -	\$ 3,494	\$ -	\$ -	\$ 3,494	\$ -	\$ 3,494	\$ (3,494)	
Reserve	\$ 34,740	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 34,740	
Total Expenses	\$ 1,520,884	\$ 179,180	\$ 838,059	\$ -	\$ 65,129	\$ 1,082,369	\$ 2,722	\$ 1,085,091	\$ 435,793	
<b>Net Difference</b>	\$ -	\$ 1,038,320	\$ 503,644	\$ 503,644	\$ 438,515	\$ 438,515	\$ 435,793	\$ 435,793	\$ (435,793)	

Note: Totals may not sum due to rounding



COUNTY OF SAN DIEGO  
INDEPENDENT REDISTRICTING COMMISSION  
DEMOGRAPHER SERVICES  
INVOICE FORM

DO NOT MODIFY

Contractor: MAUL FOSTER & ALONGI (dba FLO Analytics)  
Address: 3140 NE Broadway Street, Portland OR 97232

Prepared By: Michelle Krug  
Phone No: (360)433-0218  
Prepared Date: 06/13/22

COUNTY CONTRACT NO (PO#): 564865

CONTRACT PERIOD: 6/18/21 3/30/22  
From To

Claim for Month of: May-22

INVOICE NUMBER: 47940

ITEM	PERSONNEL & NON-PERSONNEL	AMOUNT	HOURLY RATE	ESTIMATED NUMBER OF UNITS	Current Month		HOURS TD	TOTAL AMOUNT TD	BALANCE	% CLAIMED TD
					Hours	Amount				
1	Managerial and/or administrative support	\$19,350.00	\$154.00	126	1	\$154.00	157.00	\$24,178.00	-\$4,828.00	125.0%
2	Consulting Services	\$28,120.00	\$140.00	201	0	\$0.00	195.25	\$27,335.00	\$785.00	97.2%
3	Training Services	\$12,720.00	\$138.00	92	0	\$0.00	59.75	\$7,003.50	\$5,716.50	55.1%
4	Database Development	\$15,160.00	\$140.00	108	0	\$0.00	108.25	\$15,155.00	\$5.00	100.0%
5	Demography/Line Drawing	\$125,186.00	\$162.00	773	22.5	\$3,645.00	746.50	\$119,961.00	\$5,225.00	95.8%
6	Other: Optional Live Scenario Modeling	\$2,154.00	\$154.00	14	0	\$0.00	18.50	\$2,848.00	-\$695.00	132.3%
					Amount					
7	Other: Translation Costs	\$3,890.00	N/A	N/A		\$0.00	NA	\$3,890.25	\$3,890.00	100.0%
8	Subcontract: Racially Polanzed Voting Analysis	\$27,600.00	N/A	N/A		\$0.00	NA	\$27,600.00	\$27,600.00	100.0%
Total Contract Price		\$234,180.00				<b>TOTAL INVOICE AMOUNT</b>				

**Contracting Agency Certification on Contract Expenditures & Services:** I certify that the above deliverables and/or services were delivered and/or performed specifically for this Agreement in accordance with the terms and conditions set forth herein.

**Contracting Agency Certification Debarment, Exclusion, Suspension and Ineligibility:** I certify that, except as disclosed to County and acknowledged in writing by County prior to the execution of this Agreement, Contractor, its employees, directors, officers, agents, subcontractors, vendors, consultants, and volunteers:

- Are not presently debarred, excluded, suspended, declared ineligible, voluntarily excluded, or proposed for debarment, exclusion, suspension or ineligibility by any federal, state, or local department or agency; and
- Have not within a 3-year period preceding this Agreement been convicted of, or had a civil or administrative judgment rendered against them for, the commission of fraud or a criminal offense or civil action in connection with obtaining, attempting to obtain, or performing a public (federal, State, or local) transaction; violation of federal or State anti-trust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, receiving stolen property; physical, financial or sexual abuse or misconduct with a patient or client, or medical negligence or malpractice;
- Are not presently indicted or otherwise criminally, civilly or administratively charged by a government entity (federal, State, or local) with commission of any of the offenses enumerated in the paragraph above; and
- Have not within a 3-year period preceding this Agreement had one or more public transaction (federal, State, or local) terminated for cause or default.

*Michelle Krug*

SIGNATURE OF AUTHORIZED REPRESENTATIVE

6/13/2022

Date

INVOICES SUBMITTED INCOMPLETE, INCORRECT, OR CONTAINING MATHEMATICAL ERRORS WILL BE RETURNED TO CONTRACTOR FOR CORRECTIONS.

FOR COUNTY USE ONLY:  
APPROVED FOR PAYMENT

AMOUNT: \$ 3799.<sup>00</sup>

Approved for payment. Contract # 564865

PROGRAM MANAGER/AUTHORIZED REPRESENTATIVE:

*Chloe*

Signature

8/12/2022

Date

Line 2

8.25

Line 3

3790.75

CONTRACTOR: MAUL FOSTER & ALONGI, INC (dba FLO Analytics)  
 Contract # S64885

ITEM	COSTS	UNITS	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	2021 T.T.	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	RATES	TOTAL HR	TOTAL \$	ALLOCATION	% CLAIMED	
1	Managerial and/or administrative support	hr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00						\$ 154.00	157.00	\$ 24,178.00	\$ 19,350.00	125.0%
2	Consulting Services	hr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						\$ 140.00	195.25	\$ 27,335.00	\$ 28,120.00	97.2%
3	Training Services	hr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						\$ 138.00	50.75	\$ 7,003.50	\$ 12,720.00	55.1%
4	Database Development	hr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						\$ 140.00	108.25	\$ 15,155.00	\$ 15,160.00	100.0%
5	Demography/Line Drawing	hr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.50						\$ 162.00	740.50	\$ 119,961.00	\$ 125,186.00	95.8%
6	Other Optional Live Scenario Modeling	hr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						\$ 154.00	18.50	\$ 2,849.00	\$ 2,154.00	132.3%
7	Other: Translation Costs	\$																				NA	NA	\$ 3,899.25	\$ 3,899.00	100.0%
8	Subcontract: Racially Polarized Voting Analysis	\$																				NA	NA	\$ 27,600.00	\$ 27,600.00	100.0%
Total			\$ 6,007.00	\$ 11,616.00	\$ 27,357.75	\$ 16,240.00	\$ 18,599.00	\$ 17,893.00	\$ 15,268.00	\$ 1,215.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,799.00	\$ -	\$ -	\$ -	\$ -	\$ -	NA	\$ 227,970.75	\$ 234,180.00	97.3%	



MAUL FOSTER ALONGI



109 East 13th Street | Vancouver, WA 98660 | 360 694 2691 | accounting@maulfoster.com | www.maulfoster.com

County of San Diego  
1255 Imperial Ave, Suite 864  
San Diego, CA 92101

June 13, 2022  
Invoice No: 47940  
Invoice Total: ~~\$3,799.00~~

Project Manager: Kate Elliott  
PO/Contract No.: 564865

Project: F2089.01.001 County of San Diego: Redistricting Demographer Services

I certify that the above deliverables and/or services were delivered and/or performed specifically for this Agreement in accordance with the terms and conditions set forth herein.

**Professional Services through: May 31, 2022**

Task 001 Managerial and/or Administrative Support  
**Professional Services**

			Hours	Rate	Amount
Senior Communications Specialist I					
Elliott, Kate	3/29/2022	Contract coordination.	.25	154.00	38.50
Elliott, Kate	3/30/2022	Contract coordination.	.25	154.00	38.50
Elliott, Kate	4/6/2022	Invoice review.	.25	154.00	38.50
Elliott, Kate	5/6/2022	Project management.	.25	154.00	38.50
<b>Total Labor</b>					<b>\$154.00</b>
<b>Task Total</b>					<b>\$154.00</b>

Task 005 Demography/Line Drawing  
**Professional Services**

			Hours	Rate	Amount
Senior GIS Analyst I					
Brasch, Alex	4/28/2022	Attend litigation assistance meeting	1.00	162.00	162.00
Brasch, Alex	5/1/2022	ACS data retrieval, processing, and visualization	3.00	162.00	486.00
Brasch, Alex	5/2/2022	ACS data retrieval, processing, and visualization; election data analysis	4.50	162.00	729.00
Brasch, Alex	5/3/2022	ACS data retrieval, processing, and visualization; election data analysis	2.50	162.00	405.00
Brasch, Alex	5/9/2022	ACS data retrieval, processing, and visualization; election data analysis	.50	162.00	81.00

Project	F2089.01.001	County of San Diego: Redistricting Demog	Invoice	47940
Brasch, Alex	5/16/2022	4.00	162.00	648.00
Retrieve, process, and review Census/ACS data				
Brasch, Alex	5/23/2022	2.00	162.00	324.00
Retrieve, process, and review Census/ACS data				
Brasch, Alex	5/31/2022	1.00	162.00	162.00
Retrieve, process, and review Census/ACS data				
Senior GIS Analyst 2				
McKenzie, John	4/28/2022	2.00	162.00	324.00
Attend litigation assistance meeting and follow up.				
McKenzie, John	5/16/2022	1.00	162.00	162.00
Meeting with legal				
GIS Technician 1				
Pearson, Cedrik	5/3/2022	1.00	162.00	162.00
Chaldean population georeferencing and data creation				
<b>Total Labor</b>				<b>\$3,645.00</b>
<b>Task Total</b>				<b>\$3,645.00</b>
<b>Total this Invoice</b>				<b>\$3,799.00</b>

COUNTY OF SAN DIEGO  
INDEPENDENT REDISTRICTING COMMISSION  
DEMOGRAPHER SERVICES  
INVOICE FORM

DO NOT MODIFY

Contractor: MAUL FOSTER & ALONGI (dba FLO Analytics) Prepared By: Tiana Black  
Address: 3140 NE Broadway Street, Portland OR 97232 Phone No: (503) 501-5221  
Prepared Date: 07/11/22

COUNTY CONTRACT NO (PO#): 564865 CONTRACT PERIOD: 6/18/21 3/30/22  
From To

Claim for Month of: Jun-22 INVOICE NUMBER: 48506

ITEM	PERSONNEL & NON-PERSONNEL	AMOUNT	HOURLY RATE	ESTIMATED NUMBER OF UNITS	Current Month		HOURS TD	TOTAL AMOUNT TD	BALANCE	% CLAIMED TD
					Hours	Amount				
1	Managerial and/or administrative support	\$19,350.00	\$154.00	126	0.5	\$77.00	157.50	\$24,255.00	-\$4,905.00	125.3%
2	Consulting Services	\$28,120.00	\$140.00	201	0	\$0.00	195.25	\$27,335.00	\$785.00	97.2%
3	Training Services	\$12,720.00	\$138.00	92	0	\$0.00	50.75	\$7,003.50	\$5,716.50	55.1%
4	Database Development	\$15,160.00	\$140.00	108	0	\$0.00	108.25	\$15,155.00	\$5.00	100.0%
5	Demography/Line Drawing	\$125,186.00	\$162.00	773	2.5	\$405.00	743.00	\$120,366.00	\$4,820.00	96.1%
6	Other: Optional Live Scenario Modeling	\$2,154.00	\$154.00	14	0	\$0.00	18.50	\$2,849.00	-\$695.00	132.3%
					Amount					
7	Other: Translation Costs	\$3,890.00	N/A	N/A		\$0.00	NA	\$3,889.25	\$3,890.00	100.0%
8	Subcontract: Racially Polarized Voting Analysis	\$27,600.00	N/A	N/A		\$0.00	NA	\$27,600.00	\$27,600.00	100.0%
<b>Total Contract Price</b>		\$234,180.00		<b>TOTAL INVOICE AMOUNT</b>		<b>\$482.00</b>				

**Contracting Agency Certification on Contract Expenditures & Services:** I certify that the above deliverables and/or services were delivered and/or performed specifically for this Agreement in accordance with the terms and conditions set forth herein.

**Contracting Agency Certification Debarment, Exclusion, Suspension and Ineligibility:** I certify that, except as disclosed to County and acknowledged in writing by County prior to the execution of this Agreement, Contractor, its employees, directors, officers, agents, subcontractors, vendors, consultants, and volunteers:

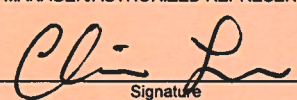
- Are not presently debarred, excluded, suspended, declared ineligible, voluntarily excluded, or proposed for debarment, exclusion, suspension or ineligibility by any federal, state, or local department or agency; and
- Have not within a 3-year period preceding this Agreement been convicted of, or had a civil or administrative judgment rendered against them for, the commission of fraud or a criminal offense or civil action in connection with obtaining, attempting to obtain, or performing a public (federal, State, or local) transaction; violation of federal or State anti-trust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, receiving stolen property; physical, financial or sexual abuse or misconduct with a patient or client, or medical negligence or malpractice;
- Are not presently indicted or otherwise criminally, civilly or administratively charged by a government entity (federal, State, or local) with commission of any of the offenses enumerated in the paragraph above; and
- Have not within a 3-year period preceding this Agreement had one or more public transaction (federal, State, or local) terminated for cause or default.

  
SIGNATURE OF AUTHORIZED REPRESENTATIVE

7/11/22  
Date

INVOICES SUBMITTED INCOMPLETE, INCORRECT, OR CONTAINING MATHEMATICAL ERRORS WILL BE RETURNED TO CONTRACTOR FOR CORRECTIONS.

FOR COUNTY USE ONLY:  
APPROVED FOR PAYMENT AMOUNT: \$ 482.<sup>00</sup>

PROGRAM MANAGER/AUTHORIZED REPRESENTATIVE:  
  
Signature

8/18/2022  
Date

Approved for payment - Contract 564865

June 3 482.<sup>00</sup>

CONTRACTOR: MAUL FOSTER & ALONGI, INC (dba FLO Analytics)  
 Contract # 564865

ITEM	COSTS	UNITS	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	RATES	TOTAL HR	TOTAL \$	ALLOCATION	% CLAIMED
1	Managerial and/or administrative support	hr	13.00	17.50	62.50	19.00	0.25	28.00	21.75	0.00	0.00	0.00	0.00	1.00	0.50				\$ 154.00	157.50	\$ 24,255.00	\$ 19,350.00	125.3%
2	Consulting Services	hr	10.25	32.75	34.75	52.50	57.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				\$ 140.00	195.25	\$ 27,335.00	\$ 28,120.00	97.2%
3	Training Services	hr	0.00	0.00	34.25	6.00	3.50	5.70	1.50	0.00	0.00	0.00	0.00	0.00	0.00				\$ 138.00	50.75	\$ 7,003.50	\$ 12,720.00	55.1%
4	Database Development	hr	1.00	49.75	14.75	17.25	25.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				\$ 140.00	108.25	\$ 15,155.00	\$ 15,160.00	100.0%
5	Demography/Line Drawing	hr	15.00	45.50	13.50	22.50	163.75	319.00	131.25	7.50	0.00	0.00	0.00	22.50	2.50				\$ 162.00	743.00	\$ 120,366.00	\$ 125,186.00	96.1%
6	Other: Optional Live Scenario Modeling	hr	0.00	0.00	0.00	0.00	0.00	0.00	18.50	0.00	0.00	0.00	0.00	0.00	0.00				\$ 154.00	18.50	\$ 2,849.00	\$ 2,154.00	132.3%
7	Other: Translation Costs	\$	\$ -	\$ -	\$ 3,889.25	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				NA	NA	\$ 3,889.25	\$ 3,890.00	100.0%
8	Subcontract: Racially Polarized Voting Analysis	\$	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 27,600.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				NA	NA	\$ 27,600.00	\$ 27,600.00	100.0%
<b>Total</b>			\$ 6,007.00	\$ 21,616.00	\$ 27,317.75	\$ 16,140.00	\$ 38,599.00	\$ 57,869.00	\$ 55,268.00	\$ 1,215.00	\$ -	\$ -	\$ -	\$ 3,799.00	\$ 482.00	\$ -	\$ -	\$ -	NA		\$ 228,452.75	\$ 234,180.00	97.6%



MAUL FOSTER ALONGI



109 East 13th Street | Vancouver, WA 98660 | 360 694 2691 | accounting@maulfoster.com | www.maulfoster.com

County of San Diego
1255 Imperial Ave, Suite 864
San Diego, CA 92101

July 11, 2022
Invoice No: 48506
Invoice Total: \$482.00

Project Manager: Kate Elliott
PO/Contract No.: 564865

Project: F2089.01.001 County of San Diego: Redistricting Demographer Services

I certify that the above deliverables and/or services were delivered and/or performed specifically for this Agreement in accordance with the terms and conditions set forth herein.

Professional Services through: June 30, 2022

Task 001 Managerial and/or Administrative Support

Professional Services

Table with 4 columns: Description, Date, Hours, Rate, Amount. Rows include Senior Communications Specialist 1 (Elliott, Kate) and Administrative Assistant (Friberg, Naomi) with a Total Labor of \$77.00 and Task Total of \$77.00.

Task 005 Demography/Line Drawing

Professional Services

Table with 4 columns: Description, Date, Hours, Rate, Amount. Rows include Senior GIS Analyst 1 (Brasch, Alex) and Senior GIS Analyst 2 (McKenzie, John) with a Total Labor of \$405.00 and Task Total of \$405.00.

Total this Invoice \$482.00

Outstanding Invoices

Table with 3 columns: Number, Date, Balance. Rows include invoice 47940 dated 6/13/2022 with a balance of 3,799.00, and a Total of \$3,799.00.



COUNTY OF SAN DIEGO  
Independent Redistricting Commission

AGENDA ITEM

COMMISSIONERS

David Bame, Chair  
Amy Caterina, Co-Vice Chair  
Rosette Garcia, Co-Vice Chair  
Colleen Brown  
Chris Chen  
Sonia Diaz  
Elidia Dostal  
Barbara Hansen  
Kenneth Inman  
Kristina Kruglyak  
Arvid Larson  
Fernandez Ponds  
John Russ  
Ramesses Surban

**DATE:** September 6, 2022

**Item 6**

**TO:** Independent Redistricting Commission

**SUBJECT: DISCUSSION AND POSSIBLE APPROVAL OF EXTENSION OF CONTRACT FOR DEMOGRAPHER SERVICES**

**OVERVIEW:**

On March 28, 2022, the IRC approved a six-month extension of the contract with Maul Foster Alongi (dba as FLO Analytics) for demographer services, with payments via task orders on an hourly rate for any needed services. The existing contract expires September 30, 2022.

To ensure the demographer is able to provide information and services related to existing litigation, it is recommended that the contract with FLO Analytics be extended for one year, through September 30, 2023. The structure of the agreement will remain unchanged with payments via task orders on an hourly rate for any needed services.