

IRC Budget Considerations

August 18, 2021

Item 4: Discussion and Possible Approval of Retaining Special Counsel, Including Possible Approval of Statement of Work

Line Items for Contracted Services	IRC Amended Budget	Contract Amount (Not to Exceed)	Variance
General and Procurement Counsel	\$400,000	\$400,000	\$0
Additional Legal Counsel ¹	\$60,000	\$ ---	\$60,000
External Legal ²	\$50,000	\$ ---	\$50,000
Other ³	\$95,000	\$ ---	\$95,000
TOTAL	\$605,000	\$400,000	\$205,000

¹ “Additional Legal Counsel” is defined as “Estimate of additional legal counsel Nielsen, Merksamer, Parrinello, Gross, & Leoni LLP (NMPG&L) not covered in the current amended contract” in the Budget Ad Hoc Committee final report to the IRC on May 27, 2021

² “External Legal” is defined as “Estimate of expert legal redistricting counsel that may include rendering opinions on the legal sufficiency of maps or portions of maps, and legal questions” in the Budget Ad Hoc Committee final report to the IRC on May 27, 2021

³ Amount subject to change based on IRC decision regarding request from FLO Analytics for additional funds to support Racially Polarized Voting Analysis by subcontractor