

Consolidated Annual Performance and Evaluation Report

FY 2023-24



COUNTY OF SAN DIEGO

HEALTH AND HUMAN
SERVICES AGENCY

Housing and Community Development Services David Estrella, Director

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Fourth Program Year CAPER

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Introduction

According to the 2021 5-Year American Community Survey (ACS) estimates, San Diego County is home to 3.3 million people, making it the fifth largest county in the nation. With 70 miles of Pacific coastline, 18 incorporated cities, 75 miles of international border, and 193 square miles of Native American reservations, the County is diverse in both its geography and population. San Diego County's population is approximately 34.3% Hispanic. Among the total population, 47.9% are White, 4.7% Black, 12% Asian, 0.3% Native Hawaiian or Pacific Islander (NHPI), 1.2% American Indian/Alaska Native (AIAN), 21.8% two or more races, and 11.9% some other race. The San Diego Association of Governments (SANDAG) projects that by 2035 the region's population will grow to 3.85 million, with most of the growth in the Hispanic population.

The San Diego region boasts a strong economy primarily fueled by the military, biomedical, technology, real estate, and tourism industries. In 2022, the region accounted for 9.3% of the State's Gross Domestic Product (U.S. Bureau of Economic Analysis). As of November 2023, San Diego's unemployment rate was 4.2%, about 0.7 percentage points below the state average (California Economic Development Department). However, real wages have been generally flat in the region for a decade and cost of living has increased. Housing costs are a primary driver of high cost of living in the region; by the end of 2023, the median price of a single-family home in the metropolitan area was \$911,500, according to the California Association of Realtors. A salary of more than \$200,000 is necessary to afford a home of this price, but the median household income is \$88,240 (2017-2021 5-year American Community Survey).

The County of San Diego (County) is an entitlement jurisdiction under the U.S. Department of Housing and Urban Development (HUD). The County receives federal funds in proportion to its population size, concentration of poverty, and other socioeconomic and demographic data. This funding primarily serves low- to moderate-income (LMI) communities through activities to support community development, affordable housing, and a reduction in homelessness. The County receives annual allocations from four HUD federal entitlement programs:

- **Community Development Block Grants (CDBG)** – CDBG is a flexible funding source that can be used for both housing and non-housing activities, including neighborhood revitalization, workforce and economic development, community and nonprofit facilities, and infrastructure and public services in LMI communities. The County anticipates receiving approximately \$4.2 million annually in CDBG for the Consolidated Plan period.
- **HOME Investment Partnerships (HOME)** – HOME is used for building, acquiring, and rehabilitating affordable housing for rent and homeownership. It may also be used for direct rental assistance to low-income residents. The County anticipates receiving approximately \$3.5 million annually in HOME funds for the Consolidated Plan period.
- **Emergency Solutions Grants (ESG)** – ESG funds programs and services supporting persons experiencing homelessness. This includes operating shelters, providing essential services to shelter residents, administering rapid re-housing programs, and homelessness prevention. The County anticipates receiving approximately \$370,000 annually in federal ESG for the Consolidated Plan period. The County also anticipates receiving approximately \$370,000 annually in state ESG.
- **Housing Opportunities for Persons with AIDS (HOPWA)** – HOPWA supports low-income people

living with HIV/AIDS and their families by providing affordable housing opportunities. The County anticipates receiving approximately \$6.2 million annually in HOPWA funds for the Consolidated Plan period.

As a recipient of HUD entitlement funding, HCDS develops a five-year Consolidated Plan. The Consolidated Plan serves as a strategic plan and guiding document for projects funded with the County's federal entitlement funding. The Consolidated Plan consists of a demographic profile, lists housing and community development funding needs, and describes a strategy for addressing those needs through the County's four entitlement programs. The current Consolidated Plan is in effect for the period of Fiscal Years 2020-2024 (July 1, 2020, to June 30, 2025).

The five-year Consolidated Plan follows an annual cycle which includes three stages, resulting in the following documents: the Annual Plan Strategy, the Annual Plan, and the Consolidated Annual Performance and Evaluation Report (CAPER). The Annual Plan Strategy is the first stage of the cycle. The Annual Plan Strategy relies on public input, allowing the public to make recommendations on how the County will prioritize projects and meet annual goals. The second stage results in the Annual Plan, which includes a list of recommended projects for funding approved by the San Diego County Board of Supervisors (Board). The third and final stage is the CAPER, which details the outcomes and accomplishments from the prior year's Annual Plan. Throughout the planning process, outreach strategies are aligned with the County's vision of a just, sustainable, and resilient future for all. This document is the County's CAPER for Fiscal Year 2023-24, which reports back on accomplishments for the County's entitlement funding between July 1, 2023, and June 30, 2024.

The County of San Diego Consortium includes the areas known as the "Urban County," "HOME Consortium," and "San Diego County":

- **The Urban County** – Jurisdictional boundary for the CDBG and ESG programs, composed of the County unincorporated area and the participating cities of Coronado, Del Mar, Imperial Beach, Lemon Grove, Poway, and Solana Beach.
- **The HOME Consortium** – Jurisdictional boundary for the HOME program, composed of the above Urban County, as well as the HOME participating cities of Carlsbad, Encinitas, La Mesa, San Marcos, Santee, and Vista.
- **San Diego County** – Jurisdictional boundary for the HOPWA program, composed of the entire geographical boundaries of the County, including the unincorporated County and all 18 incorporated cities.

Summary of the Objectives and Goals

The Consolidated Plan addressed the needs, priorities, goals, and allocation strategies for CDBG, HOME, ESG, and HOPWA funding for the period between July 1, 2021, and June 30, 2025. All activities carried out by the County must conform to its mission, values, and the 'Live Well San Diego' vision. The objectives set forth in County planning documents are to be achieved by the following four Consolidated Plan strategic goals:

Goal 1 – Increase affordable housing opportunities across the region for low- to moderate- income and special needs residents

Goal 2 – Prevent and end homelessness through accessible housing and supportive services

Goal 3 – Enhance community infrastructure and facilities to provide a suitable and sustainable living environment

Goal 4 – Provide housing and support services for those living with HIV/AIDS

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan.

91.520(a)

This section provides an overview that includes goals and accomplishments that were proposed and executed throughout the program year. Goals are 1-year goals identified in the FY 2023-24 Annual Plan. Results are based on actual numbers served and funds drawn during FY 2023-24

1. **Strategic Goal Name:** Increase affordable housing opportunities across the region for low- to moderate-income and special needs residents.

Goal Description: Increase the availability of affordable, supportive, and livable housing.

Goal Outcomes:

a) **Pursued and supported Rental Housing Development**

Goal: Pursue and support 20 units of affordable housing to be constructed. *Results:* Due to the nature of housing development, no affordable units funded with HUD Entitlement Funding finished construction this year. However, there was a \$2,000,000 million CDBG investment in land acquisition in Fallbrook. The development will provide 54 apartment homes for seniors, including units reserved for seniors who are experiencing homelessness and have a serious mental illness. Additionally, \$2,328,743 in HOME funds and HOME-American Rescue Plan funds were expended during FY 23-24 for the new construction of affordable housing. These funds will support the development of an additional 150 units.

b) **Funded homebuyer assistance**

Goal: 20 households to be assisted. *Results:* Six (6) low- income households were provided financial assistance to purchase their home. Total HOME funds disbursed for homebuyer assistance was \$315,833.

c) **Provided homeowner rehabilitation**

Goal: 30 households to be assisted. *Results:* 59 low- income households (below 80 percent AMI) were assisted using \$1,063,867 in CDBG funds.

d) **Provided funding for housing and related services**

Goal: Provide supportive services to 852 clients through shared housing, resource navigation services, social service referrals, and fair housing client referrals. *Results:* Funding provided services to 1,384 clients, including resource navigation services for 1,036 individuals, social service referrals to 60 clients, public services such as food delivery to 199 clients, and 89 fair housing client referrals. Total CDBG funds expended for these public service activities was \$246,684.

e) **Administered Tenant-Based Rental Assistance**

Goal: Assist 70 households. *Results:* 52 extremely low and low-income (non-homeless) households were provided rental assistance using a total of \$745,300 in HOME funds. All households were assisted through the Foster Youth or Family Reunification TBRA programs.

2. **Strategic Goal Name:** Prevent and end homelessness through accessible housing and supportive services.

Goal Description: Increase and maintain accessible, available, and supportive homeless shelters and services.

Goal Outcomes:

a) **Provided homeless prevention and rapid rehousing**

Goal: Assist 100 persons. *Results:* 249 persons were assisted. This includes 34 individuals assisted with ESG rapid re-housing and 11 with homeless prevention, and 204 households were placed in rapid rehousing through the Local Rental Subsidy TBRA program. A total of \$181,843 in ESG funds and \$2,321,290 in HOME funds were expended to support these activities.

b) **Funded winter and emergency shelter programs**

Goal: Assist 1,500 persons. *Results:* 867 extremely low-income persons were assisted through emergency shelter programs. Total ESG funds expended were \$212,257. Total CDBG funds expended were \$82,560.

c) **Supported Homeless Management Information System**

Goal: Support 50,000 database clients. *Results:* Supported a total of 47,764 database clients. A total of \$99,682 in CDBG and ESG funds was expended to support HMIS activities.

3. **Strategic Goal Name:** Enhance community infrastructure and facilities to provide a suitable and sustainable living environment.

Goal Description: Improve the quality, safety, accessibility, and walkability of communities by pursuing public facility improvement and ADA Improvement projects.

Goal Outcomes:

a) **Funded public facilities and ADA improvements**

Goal: Fund six (6) infrastructure projects, including ADA and public facilities. All projects either: 1) qualify based on the low to moderate income Census Block Group data and project service area (area benefit) or 2) qualify based on the low to moderate income clientele population served (limited clientele). Based on CDBG regulations, it is presumed that all ADA projects will benefit low-income severely disabled adults. *Results:* Funded four (4) new infrastructure projects, including a total of three (3) ADA projects and one (1) street rehabilitation projects. Total CDBG funds expended for all infrastructure projects are \$1,410,553.

4. **Strategic Goal Name:** Provide housing and support services for those living with HIV/AIDS

Goal Description: Meet the needs of persons with HIV/AIDS and their families through the provision of housing, health, and support services.

Goal Outcomes:

a) **Administered Tenant Based Rental Assistance**

Goal: Assist 80 households. *Results:* Assisted 116 Households, 100% of whom are homeless or at-risk of homelessness. Total HOPWA funds expended towards this goal was \$1,691,484.

b) **Provided permanent housing**

Goal: Assist 67 households. *Results:* Assisted 88 households, including 15 in a chronically ill residential independent living facility. Total HOPWA funds expended towards this goal was

\$514,433.

c) **Provided transitional, short-term, and emergency housing**

Goal: Assist 278 households. *Results:* Provided transitional housing to 299 households. Total HOPWA funds expended towards this goal was \$1,473,351.

d) **Funded short-term rental, mortgage, or utility assistance**

Goal: Assist 240 households. *Results:* Assisted 67 households with short-term rental, mortgage, or utility assistance. Total HOPWA funds expended towards this goal was \$107,624.

e) **Provided Supportive Services**

Goal: 560 persons. *Results:* Assisted 1,978 individuals including 751 individuals through supportive services and 1,227 through resource referrals. Total HOPWA funds expended was \$2,004,089.

CDBG-Coronavirus

Additionally, the County of San Diego provided public services such as food distribution or homeless prevention, through the CDBG-Coronavirus (CDBG-CV) program. As accomplishments do not align to those set out 2020-2024 Consolidated Plan, CDBG-CV accomplishments are outlined below. All projects must benefit low- to moderate-income households and prepare for, prevent, or respond to the coronavirus pandemic.

CDBG-CV Outcomes:

- **Provide emergency food distribution**

Results: Assisted 70,657 individuals with emergency food assistance. Total CDBG-CV expended towards this goal was \$908,417.

- **Provide health education and vocational training**

Results: Provided health education to 111 individuals. Total CDBG-CV expended towards this goal was \$121,941.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source/ Amount	Indicator	Unit of Measure	5-Year Goal	4-Year Outcome	5-Year Percent Complete	2023-24 Goal	2023-24 Outcome	Annual Percent Complete
1. Increase affordable housing opportunities across the region for low- to moderate- income and special needs residents	Affordable Housing, Housing Services, Special Needs Housing	HOME: \$2,328,743 CDBG: \$2,000,000	1a. Rental units rehabilitated or constructed	Household Housing Unit	100	179	179%	20	0	0%
1. Increase affordable housing opportunities across the region for low- to moderate- income and special needs residents	Affordable Housing, Housing Services, Special Needs Housing	HOME: \$315,833	1b. Direct Financial Assistance to Homebuyers	Household Housing Unit	100	34	34%	20	6	30%
1. Increase affordable housing opportunities across the region for low- to moderate- income and special needs residents	Affordable Housing, Housing Services, Special Needs Housing	CDBG: \$1,063,867	1c. Homeowner Housing Rehabilitated	Household Housing Unit	150	168	112%	30	59	197%
1. Increase affordable housing opportunities across the region for low- to moderate- income and special needs residents	Affordable Housing, Housing Services, Special Needs Housing	CDBG: \$246,684	1d. Public service activities other than Low/ Moderate Income Housing	Households Assisted	4,260	5,577	131%	852	1,384	162%
1. Increase affordable housing opportunities across the region for low- to moderate- income and special needs residents	Affordable Housing, Housing Services, Special Needs Housing	HOME: \$745,300	1e. Tenant-based rental assistance (TBRA)/Rapid Rehousing	Households Assisted	400	240	60%	80	52	65%

Goal	Category	Source/ Amount	Indicator	Unit of Measure	5-Year Goal	4-Year Outcome	5-Year Percent Complete	2023-24 Goal	2023-24 Outcome	Annual Percent Complete
2. Prevent and end homelessness through accessible housing and supportive services	Homeless Shelters, Homeless Prevention, Homeless Services	ESG: \$181,843 HOME: \$2,321,290	2a. Homelessness Prevention/Rapid Rehousing/Street Outreach/ Tenant-based rental assistance (TBRA)	Persons Assisted	500	848	170%	100	249	249%
2. Prevent and end homelessness through accessible housing and supportive services	Homeless Shelters, Homeless Prevention, Homeless Services	ESG: \$212,257 CDBG: \$82,560	2b. Overnight/ Emergency Shelter/ Transitional Housing beds added	Beds	7,500	2,952	39%	1,500	867	58%
2. Prevent and end homelessness through accessible housing and supportive services	Homeless Shelters, Homeless Prevention, Homeless Services	CDBG: \$98,008 ESG: \$1,674	2c. Public service activities other than Low/ Moderate Income Housing	Persons Assisted	250,000	223,035	89%	50,000	47,764	96%
3. Enhance community infrastructure and facilities to provide a suitable and sustainable living environment	Public Facilities, Infrastructure, Public Services	CDBG: \$1,410,553	3a. Public Facility or Infrastructure activities other than Low/Moderate Income Benefit	Projects	27	34	126%	6	4	67%
4. Provide housing and support services for those living with HIV/AIDS	Special Needs Housing, Housing Services	HOPWA: \$1,691,484	4a. Tenant-based rental assistance (TBRA)/Rapid Rehousing	Households assisted	400	378	95%	80	116	145%
4. Provide housing and support services for those living with HIV/AIDS	Special Needs Housing, Housing Services	HOPWA: \$514,433	4b. Permanent Housing for People with HIV/AIDS	Household housing units	335	266	79%	67	88	131%
4. Provide housing and support services for those living with HIV/AIDS	Special Needs Housing, Housing Services	HOPWA: \$1,473,351	4c. Overnight/ Emergency Shelter/ Transitional Housing beds added	Beds	1,390	1,074	77%	278	299	108%

Goal	Category	Source/ Amount	Indicator	Unit of Measure	5-Year Goal	4-Year Outcome	5-Year Percent Complete	2023-24 Goal	2023-24 Outcome	Annual Percent Complete
4. Provide housing and support services for those living with HIV/AIDS	Special Needs Housing, Housing Services	HOPWA: \$107,624	4d. Direct financial assistance	Households assisted	1,020	228	22%	240	67	28%
4. Provide housing and support services for those living with HIV/AIDS	Special Needs Housing, Housing Services	HOPWA: \$2,004,089	4e. Public service activities other than Low/Moderate Income Housing Benefit	Persons assisted	2,800	8,187	292%	560	1,693	302%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

CDBG funds are used to develop viable communities by providing safe and affordable housing, suitable living environments, and expanded economic opportunities.

Proposals were solicited from CDBG participating cities, residents, community groups, and County departments. CDBG cities also carried out their own public notice and participation processes and forwarded proposals for eligibility confirmation and approval. Eligible requests were referred to County departments for feasibility, cost estimates and, if appropriate, submission of department applications. Proposal review occurred in accordance with HUD requirements and Board approved policies and practices.

Recognizing that resources are limited to help the underserved, HCDS targeted CDBG, HOME, ESG and HOPWA funds to meet gaps in service and housing. CDBG funds supported housing and supportive services, public improvements, and homeless shelters and services.

HOME Consortium funds were used for:

- Tenant-based rental assistance (TBRA).
- Acquisition, rehabilitation, or construction of affordable housing.
- Homebuyer Assistance.

As noted in the 2020-2024 Consolidated Plan rental gaps analysis, the County has a significant unmet need in the provision of affordable rental units to extremely low-income, very low-income and special needs populations. HCDS offered HOME TBRA's to help reduce those gaps.

ESG funds were used to: engage homeless on the street, provide essential services, rapidly re-house, and prevent homelessness.

HCDS consulted with the Regional Taskforce on Homelessness (RTFH), serving as the CoC in establishing ESG program prioritization and use, developing performance standards, evaluating outcomes and developing policies and procedures for the Homeless Management Information System (HMIS); this consultation includes the increased ESG Coronavirus (ESG-CV) funds allocation. ESG funds supported projects within or serving the Urban County and were made available via a Notices of Funding Availability (NOFA) process. NOFA solicitation includes placement on the HCDS website and distribution to CoC providers. The obstacles facing the homeless population closely mirror obstacles to obtaining affordable housing in the San Diego region, as well as the new and significant impacts caused by COVID. The annual 2023 Point in Time Count (PITC) identified 10,605 individuals experiencing homelessness in the region, including 6,110 unsheltered persons and 4,495 sheltered persons.

HOPWA funds were used to assist persons with HIV/AIDS and their families by funding the following activities: housing, supportive services, housing information services, technical assistance, and administrative expenses. HCDS consulted with stakeholders in determining HOPWA allocation priorities. HCDS administered the HOPWA program for the region as the Alternate grantee to the primary grantee, the City of San Diego.

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HCDS intends to continue its collaborative efforts with County departments, non-profit and for-profit organizations, governmental agencies, state agencies, and other stakeholders to address issues within its jurisdiction and the region. These efforts will include discussions of effective policies and procedures, leveraging of resources, sharing of knowledge and expertise, and potential collaborative efforts to address community needs.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG	HOPWA
White	15,712	211	52	692
Black or African American	10,923	29	68	170
Asian	898	5	4	9
American Indian or American Native	534	6	4	9
Native Hawaiian or Other Pacific Islander	577	11	0	7
Other/Decline to State	20,730	0	107	44
Total	49,374	261	235	931
Hispanic	11,911	68	43	260
Not Hispanic	37,463	194	192	671

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

HCDS collects data on racial and ethnic composition throughout the annual action plan year. Data is collected in various formats including sub-recipient CAPERs, data in Sage, approval of individual applications for entitlement funds, semi-annual and quarterly sub-recipient reports.

While all beneficiaries are requested to provide racial and ethnic data, it is voluntary information. Beneficiaries who do not share racial and ethnic information are included in the “Other/Decline to State” category.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG and CDBG-CV	public - federal	11,277,917	7,088,900
HOME and HOME-ARP	public - federal	23,073,221	6,815,471
HOPWA	public - federal	7,289,591	6,000,006
ESG and ESG-CV	public - federal	522,601	498,340

Table 3 - Resources Made Available

Narrative

CDBG and CDBG-CV:

The CDBG entitlement for FY 2023-24 was \$4,227,770. In addition, FY 2023-24 CDBG program income totaled \$362,079, derived from the City of Poway Residential Rehabilitation Program, the Urban County Residential Rehabilitation Program, the Mobile Home Occupancy Assistance Program, and Housing Development Loan Payments/Residual Receipts. Prior-year carryover funds as of July 1, 2023, were \$5,246,374. Additionally, the County of San Diego received in CDBG-CV funding because of the coronavirus pandemic and resulting federal CARES Act in FY 2020. As of July 1, 2023, \$1,441,694 in CDBG-CV funding was available. The total amount of funds available for all CDBG and CDBG-CV activities in FY 2023-24 was \$11,277,917.

The CDBG total expenditures for FY 2023-24 were \$5,942,516. The CDBG-CV total expenditures for FY 2023-24 were \$1,146,384. CDBG and CDBG-CV expenditures totaled \$7,088,900. As of July 1, 2024, \$4,189,017 in CDBG and CDBG-CV carryover funding has been allocated for expenditure in FY 2024-25.

HOME and HOME-ARP:

HUD allocated \$3,496,403 in HOME funds to HCDS for FY 2023-24. HOME program income received from affordable rental housing development and recaptured homebuyer assistance loans totaled \$417,727. Prior year HOME balances as of July 1, 2023, were \$14,706,711. Additionally, as part of the American Rescue Plan of 2021, the County of San Diego received \$11,891,028 in one-time HOME-ARP funding that supports development of housing for formerly homeless individuals of which \$4,452,380 in HOME-ARP funding was made available during FY 2023-24. Total HOME and HOME-ARP funding available for FY 23-24 was \$23,073,221.

Total HOME expenditures for FY 2023-24 were \$6,815,471, including \$1,846,203 in HOME-ARP expenditures. As of July 1, 2024, \$16,257,750 in HOME and HOME-ARP carryover funding has been allocated for expenditure in FY 2024-25. These funds have been conditionally awarded to development projects, however, they have not begun expending as loans have not yet closed.

ESG:

During FY 2023-24, HCDS received \$370,070 in ESG entitlement funding. No program income was generated under the ESG Program. Additionally, the ESG program had \$77,720 in prior year funding available for expenditure this year. Additionally, the County of San Diego received in ESG-CV funding because of the coronavirus pandemic and resulting federal CARES Act in FY 2020. As of July 1, 2023, \$74,811 in CDBG-CV funding was available. The total amount of funds available for all ESG activities in FY 2023-24, including prior-year carryover funds, was \$522,601.

Total ESG expenditures for FY 2023-24 were \$423,529. The ESG-CV total expenditures for FY 2023-24 were \$74,811. ESG and ESG-CV expenditures totaled \$498,340. As of July 1, 2024, \$24,261 in ESG carryover funding has been allocated for expenditure in FY 2024-25.

HOPWA:

During FY 2023-24, HCDS received \$6,240,872 in HOPWA entitlement funding. Additionally, \$30,197 in program income was generated under the HOPWA program. Prior year HOPWA balances as of July 1, 2023, were \$1,018,522. The total amount of funds available for all HOPWA activities in FY 2023-24, including prior-year carryover funds, was \$7,289,591.

Total HOPWA expenditures for FY 2023-24 were \$6,000,006. As of July 1, 2024, \$1,289,585 in HOPWA funding is available for expenditure in FY 2024-25.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
N/A	N/A	N/A	N/A

Table 4 – Identify the geographic distribution and location of investments

Narrative

Not applicable. The County has not designated specific geographic areas within its jurisdiction to target or direct assistance. Entitlement funds are available throughout the Urban County for eligible CDBG and ESG activities, throughout the HOME Consortium for eligible HOME activities and throughout the region for eligible HOPWA activities.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The County is highly engaged in the implementation and refinement of the Coordinated Entry System (CES). This effort is focused on developing a coordinated system to secure and/or retain housing for people experiencing homelessness as well as those at-risk of homelessness. Other active members include philanthropy, private industry, local governments, Public Housing Authorities, non-profits and other stakeholders. These entities are aligning public and private resources to permanently house this vulnerable population. During this reporting period, County staff participated in leadership roles on the: The CoC Advisory Board and the CoC General Membership.

The CoC Advisory Board, which includes HCDS staff and multiple County leaders, is tasked with enhancing the capacity to coordinate and leverage resources for various community sectors of the region.

County staff routinely emphasize to applicants the need to leverage Federal and State funds with local

ATTACHMENT B

funds to stretch the impact of each dollar. These efforts have been fruitful, and projects funded under CDBG, HOME, ESG, and HOPWA have substantially exceeded accomplishments that could be achieved from Federal funds alone. ESG requires a dollar-for-dollar match, which is yearly matched far more than the required minimum amount. Although there is no official match requirement in the CDBG program, in many cases other funds, such as private funds received through donors or fundraising activities, commercial loans, gas tax funds, and Park Lands Dedication Ordinance funds, are used to supplement and defray project costs.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	\$46,247,453
2. Match contributed during current Federal fiscal year	\$227,720
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	\$46,475,173
4. Match liability for current Federal fiscal year	\$0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	\$46,475,173

Table 5 – Fiscal Year Summary - HOME Match Report

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Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
3472	3/18/24	\$44,560	\$3,535	\$0	\$0	\$0	\$0	\$48,095
3473	3/18/24	\$54,025	\$3,575	\$0	\$0	\$0	\$0	\$57,600
3477	3/18/24	\$33,230	\$3,535	\$0	\$0	\$0	\$0	\$36,765
3481	4/12/24	\$38,500	\$3,570	\$0	\$0	\$0	\$0	\$42,070
3482	6/17/24	\$39,615	\$3,575	\$0	\$0	\$0	\$0	\$43,190

Table 6 – Match Contribution for the Federal Fiscal Year

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period	Amount received during reporting period	Total amount expended during reporting period	Amount expended for TBRA	Balance on hand at end of reporting period
\$4,332,888	\$429,847	\$2,997,361	\$0	\$1,765,374

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Number	N/A					
Dollar Amount	N/A					
Sub-Contracts						
Number	N/A					
Dollar Amount	N/A					
	Total	Women Business Enterprises	Male			
Contracts						
Number	N/A					
Dollar Amount	N/A					
Sub-Contracts						
Number	N/A					
Dollar Amount	N/A					

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number						
Dollar Amount						

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

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Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number						
Cost						

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	204
Number of Non-Homeless households to be provided affordable housing units	80	65
Number of Special-Needs households to be provided affordable housing units	170	168
Total	250	437

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	170	372
Number of households supported through The Production of New Units	20	0
Number of households supported through Rehab of Existing Units	30	59
Number of households supported through Acquisition of Existing Units	30	6
Total	250	437

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The Down Payment and Closing Cost Assistance program aided fewer households than anticipated, largely due to this activity being market driven. The high cost of housing is a critical aspect of the real estate market in San Diego County region. The low supply of housing in relation to the high demand continues to influence sales prices. Annual increases in the sales price of homes located throughout the San Diego County region outpaced increases in the median income of San Diego County residents, thereby reducing the ability of low-income households to purchase a home.

Discuss how these outcomes will impact future annual action plans.

In addition to funding rental housing and homeownership programs, HCDS funds various housing programs that are designed to maintain low-income families, seniors, and disabled persons in their homes. CDBG and HOME funds are the primary source of funds for these program activities. The continued success of the Urban County Home Repair Program is an ideal example of using strategic planning in developing an annual action plan. The Urban County Home Repair Program provides low interest deferred loans and grants to low-income homeowners and mobile homeowners for eligible home repairs related to the health and safety of the homeowner. This program helps to maintain and upgrade the housing stock. HCDS will continue its efforts to upgrade and preserve existing affordable housing stock through its rehabilitation and rental housing development activities.

Future annual action plans will continue to focus on funding projects such as the Urban County Home

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Repair Program that promote the County’s strategic goal of increasing affordable housing opportunities across the region for low- to moderate-income residents. The goal is measured by increasing the availability of affordable, supportive, and livable housing opportunities.

Table 13 (below) represents persons served through projects identified as Affordable Housing activities, the CDBG Home Repair Program, and the HOME Tenant-Based Rental Assistance Programs and Down Payment Closing Costs Assistance program only.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	44,809	235
Low-income	3,654	18
Moderate-income	903	9
Total	49,366	262

Table 13 – Number of Households Served

Narrative Information

HCDS collects data on racial and ethnic composition throughout the annual action plan year. Data is collected in various formats including: the use of HOME Program Activity Set-up and Completion forms, sub-recipient CAPERs, approval of individual applications for entitlement funds, semi-annual and quarterly sub-recipient reports. Data collected includes the number of owner and renter households served which are either extremely low-income, low-income, or moderate-income.

“Worst-case housing needs” are defined as low-income renters who pay more than half of their income for rent, live in seriously substandard housing, this includes homeless people, or people who have been involuntarily displaced. HCDS’ efforts to address “Worst case needs”, as well as the housing needs of persons with disabilities, are covered in Section CR-05, which also includes an evaluation of progress made in providing affordable housing assistance to these populations.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs:**

The County has consistently been a key regional leader by serving on the board of our HUD designated Continuum of Care (CoC), named the Regional Taskforce on Homelessness (RTFH). Our regional CoC board is composed of 32 occupied seats, of which, three are filled by County representatives. The CoC board operates as an unincorporated association, while the RTFH supports the CoC Board as a separate legal entity, serving as the HUD Collaborative Applicant, and the Administrative Entity for all funding related to the HEARTH Act. States, local governments, private non-profit organizations, and other eligible applicants compete for HUD grant funds through a national selection process. Eligible activities include leasing of facilities to serve the homeless, operating costs, supportive services, planning and coordinated entry programs. Certain activities require local matching funds. Grants are competitive, and applications must meet strict HUD requirements. In the most recent funding cycle, the San Diego City and County CoC received \$33,008,616 to address regional homelessness. Through the use of the Coordinated Entry System (CES), The County will continue working with the RTFH to address chronic homelessness, by connecting high need individuals and families with valuable resources, that address their unique needs.

The Five CoC regional goals and strategies over the next five years will focus on:

- Goal 1: Ending Veteran Homelessness
- Goal 2: Ending Youth Homelessness
- Goal 3: Reducing Unsheltered Homelessness by 50%
- Goal 4: Prevent and end homelessness among older adults
- Goal 5: End family homelessness

As part of its CDBG and ESG funding, the County of San Diego supported the Homeless Management Information System, which collects data on homelessness from the Coordinated Entry System. In FY 23-24, the County supported data collection for 47,764 people.

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through addressing the emergency shelter and transitional housing needs of homeless persons:

HCDS funds a rotational winter shelter program with CDBG and provides ESG funding for homelessness prevention and rapid rehousing programs. ESG and CDBG resources have funded fewer emergency shelter 867 individuals experiencing homelessness were provided emergency housing options, which was fewer than planned in FY 2023-24. However, this is primarily because shelter options changed during the coronavirus pandemic. Goals for this Consolidated Plan period were set when congregate shelter option were more prevalent, however due to the increased risk of COVID-19 in congregate settings, many shelters transitioned to non-congregate models. Non-congregate models are typically higher cost per person, which has reduced the County's capacity to provided ESG and CDBG funded shelter. Despite challenges, local and regional

investments have helped provide these services, as well.

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs:

Viable employment opportunities are central to the prevention of homelessness. Local agencies, governments and higher education institutions coordinated training and employment services, including services for the general persons experiencing homelessness, veterans, youth and disabled. Various one-stop centers offer free training and job placement. Many agencies provided job assistance to individuals experiencing homelessness through coordinated case management.

Housing Authorities played a pivotal role assisting with housing challenges by providing rental assistance, first-time homebuyer programs, and housing rehabilitation. Section 8 Programs and special-needs TBRA Programs linked individuals and families to various supportive programs and resources. Numerous pamphlets and information sheets were distributed to individuals and agencies that serve individuals experiencing homelessness. This assisted in the prevention of homelessness by providing reliable resources for securing housing opportunities. Efforts to develop comprehensive policies and plans for discharge from public systems of care are being pursued strategically and include:

Foster Care

The County of San Diego has developed the Child and Family Well Being (CFWB) Department to fundamentally shift how children, youth, and their families, and communities are supported; centering practices and policies on prevention and partnerships to keep children and families safe. This focus is also reflected in the Foster Care System discharge planning protocol, which includes the following:

- A Transitional Independent Living Plan (TILP) is developed for each youth at the age of 16 and is updated, at minimum, bi-annually.
- Assessment of needs is completed using the Child and Adolescent Needs and Strengths (CANS) assessment, at minimum, bi-annually.
- Convening of Child and Family Team (CFT) meetings to discuss needs, services, and supports with the youth and their support network.
- Review of reports about the youth's dependency case, including family and placement histories and the whereabouts of any siblings who are in the juvenile court.
- Anticipated termination date of court jurisdiction.
- Assessment of health care plans (if not already covered by Medi-Cal).
- Preparation of a legal document portfolio: Social Security card, birth certificate, driver's license and/or DMV I.D. card, copies of parent(s) death certificate(s), and proof of citizenship/residence status.

- Creation of a housing plan including referral to transitional housing or assistance in securing other housing.
- Employment or other financial support plans.
- Educational/vocational plans including financial aid, where appropriate.
- Provide referrals to services and supports which help youth to remove barrier to self sufficiency (e.g., mental health, substance use, work readiness, etc.)

Social Services, Independent Living Program Policy Unit, Child and Youth Permanency Branch protocol also contains the process identified by the State. When appropriate, youth exit foster care with assistance. Independent living skills and subsidized housing programs assist transition-age youth.

Homeless Solutions and Equitable Communities

HHS's Department of Homeless Solutions and Equitable Communities (HSEC) was established in July 2021 with the vision of providing resources and support to address the needs of traditionally under-resourced and vulnerable groups, immigrant and refugee communities, and people at-risk of experiencing homelessness. The Department was created to achieve better coordination of existing and new County homeless and equitable community efforts and serve as a central point of collaboration for outside partners to ensure equity among all San Diegans. HSEC's Office of Homeless Solutions (OHS), one of the department's three offices, focuses on building a coordinated and robust homeless services system, increasing street outreach and case management, and cross-threading of programs to prevent those at risk of homelessness from becoming homeless.

In addition to direct services provided by HSEC, the County has numerous other homeless programs and strategies that have become a significant investment for the County of San Diego. In November 2021, the Board of Supervisors approved the County's first Framework for Ending Homelessness (framework). Over 80 County departments across the enterprise have programs that fully or in part support the Framework's five strategic domains – Root Cause and Upstream Prevention; Diversion and Mitigation; Services, Treatment and Outreach; Emergency/Interim Housing and Resources; Permanent Housing and Support. The Framework is driven by Data, Equity, Sustainability, Person-Centered Approach and Collaboration. County programs under the Framework in collaboration with Regional Task Force on Homelessness, community organizations and local jurisdictions, provide vital services and resources to people at risk or experiencing homelessness regionwide.

Behavioral Health

Behavioral Health Services (BHS) are funded through the Mental Health Services Act (MHSA), which has provisions to serve persons with serious mental illness who are experiencing homelessness and who may have a co-occurring condition of substance use. Treatment and an array of supportive housing services are provided in Full-Service Partnership/Assertive Community Treatment (FSP/ACT) programs, strength-based case management programs and housing navigation and support programs for clients enrolled in outpatient mental health clinic services. Supportive housing includes short-term, transitional, and permanent supportive housing. In addition, persons experiencing homelessness can access multiple BHS services to include mental health services, substance use services, peer support services, crisis services and long-term care.

Corrections

HCDS collaborates with the San Diego Sheriff's Department (SDSD) in providing housing information in the community. SDSD has Correctional Counselors who provide reentry information to incarcerated people upon release which includes housing, medical, mental health, and substance use treatment in the community. SDSD staff encourage people to use 211 as an information source when they are in the community and link, coordinate and connect people in custody to community partners who have access to housing resources prior to release. SDSD participates in the Point in Time Count to survey people who are in jail.

HHSAs Office of Homeless Solutions works closely with public safety partners in the implementation of Community Care Coordination (C3) programs. The C3 programs provide intensive care coordination and housing navigation to people who are incarcerated, unsheltered, and have behavioral health needs. The goals of the projects are to increase the number of days the population is in the community, house them, and connect them to appropriate physical and behavioral health services to meet their needs.

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again:

As outlined previously and in the Consolidated Plan, the County participated in the regional development of the Coordinated Entry System. Staff roles included active participation in both leadership and advisory capacities. The initiative is focused on developing a homeless coordinated assessment and housing placement system region wide. Other active members included philanthropy, private industry, the City of San Diego, local non-profits, and other stakeholders. These entities worked to align public and private resources to permanently house homeless person(s).

This year, HOME program funds providing tenant-based rental assistance have provided ongoing housing options for formerly homeless individuals or those at-risk of homelessness. In particular, the Local Rental Subsidy program provides rental assistance to formerly homeless individuals transitioning off emergency housing options for up to two years. In FY 2023-24, The County of San Diego provided Local Rental Subsidy assistance to 204 households.

CR-30 - Public Housing 91.220(h); 91.320(j)

The HACSD owns and administers four public housing rental complexes located in the City of Chula Vista, totaling 121 units, which include four units (one for each complex) set aside for managers. These units are available to low-income families, senior citizens, and/or disabled persons:

- Dorothy Street Manor (22 family units located in Chula Vista)
- L Street Manor (16 family units located in Chula Vista)
- Melrose Manor Apartments (24 family units located in Chula Vista)
- Towncenter Manor (59 senior units located in Chula Vista)

HACSD received \$357,575 in Capital Funds in 2024 for the modernization and operation of the four public housing developments. The contracted property management company carried out property management, routine maintenance, and tenant eligibility activities. Actions taken to address the needs of public housing

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

In 2020, the HACSD formalized a Resident Advisory Board (RAB) consisting of seven (7) appointed voting members and two (2) alternates. The RAB meets quarterly to discuss updates to the HACSD Agency Plan, including information about operational policies and recommendations, as well as to provide updates on the budget and public housing capital plans. The RAB is comprised of public housing and Section 8 Housing Choice Voucher Program participants. Members are appointed to terms of three (3) fiscal years and attend meetings in person at Housing and Community Development Services. RAB meetings are open to the public and participants may attend in person or virtually. Applications to become a member of the RAB are available on the HACSD website and along with open recruitments to fill vacancies. In addition to the RAB meetings, a special capital plan meeting open to all public housing residents is held once a year. The HACSD currently has two tenant commissioners (appointed on June 13, 2023), who are participants of the Section 8 Housing Choice Voucher Program. The two tenant commissioners each serve two-year terms on the HACSD Board of Commissioners. One seat is designated as a senior tenant commissioner seat and must be filled by an FSS eligible tenant who is 62 years of age or older.

The Consortium’s First-Time Homebuyer Program is available to qualified residents of public housing and other families assisted by public agencies. HOME funds that are used for this program are intended to provide homeownership assistance for such residents, tenants, and families. The homebuyer education component of the program helped assisted families to attain and maintain homeownership.

Actions taken to provide assistance to troubled PHAs

Not applicable.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

While the County and individual cities have little influence over market constraints, they can provide incentives or assistance to overcome the impacts of these challenges. Major governmental constraints to affordable housing development include land use policies governed by the Land Use Element of each jurisdictions' General Plan, zoning and development codes, development and planning fees imposed by the County and individual cities; and growth management policies.

The County's Housing Element was adopted by the Board of Supervisors on July 14, 2021, pursuant to State Housing Element Law. This Housing Element was written to provide long-range policy direction consistent with the General Plan Planning Horizon, combined with short-term implementation of programs for the current housing element cycle. The County's 2021 General Plan amendment provided for the adoption of zoning to implement the land use designations assigned by the Housing Element. The Housing Element is a dynamic document that is reviewed annually and periodically updated to respond to changing community needs.

The County's Housing Element contains an inventory of vacant residential sites in the unincorporated area, along with the property's assigned density and zoning. The Housing Element shows that there is adequate housing capacity to meet the unincorporated County's share of the Regional Housing Needs Allocation (RHNA).

As part of the General Plan, the Housing Element implements programs to increase affordable and inclusionary housing options, such as the Community Benefit Strategy program, which explores tools used to create amenities in neighborhoods of lower resources and generate funding for neighborhood improvements. Additionally, the Housing Element supports density bonus programs promote the production of housing for lower-income, moderate-income and special-needs populations. This includes alternative affordable housing options such as the development of farm worker housing, second dwelling units, manufactured or mobile homes, shared housing and employee workforce housing.

Housing Element Goals include the following:

- Housing Development and Variety.
- Neighborhoods that Respect Local Character.
- Housing Affordability for all Economic Segments.
- Affordable Housing Preservation.
- Constraints on Housing Development.
- Delivery of Housing Services.

The County will continue to collaborate with developers and non-profit organizations to support the development of affordable housing. To achieve this objective, County Housing Element policies have been recommended to make financial resources available to non-profit entities. The 2021- 2029 Housing Element

can be obtained from the County's Department of Planning and Development Services' website at <http://www.co.san-diego.ca.us/pds/generalplan.html>.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

CDBG funds were primarily used to address public facility deficiencies in lower-income neighborhoods and for services related to housing and homelessness support/prevention. Proposals for community improvements were received from residents, community-based organizations, and County departments. The highest priority proposals were recommended for inclusion in the Annual Funding Plan. The County facilitated community revitalization meetings on a regular basis to discuss community needs and identify solutions. In addition, HCDS's annual community meeting and interactive presentations offered residents the opportunity to submit requests for public improvements to be funded through the CDBG program. The main obstacle to meeting all the identified community needs is limited funding. Given the funding challenge, HCDS plans to continue the above actions to help address and prioritize underserved needs.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

HCDS continues to support lead-based paint hazard control efforts in compliance with the Residential Lead-Based Paint Hazard Reduction Act of 1992 (Sections 1012 and 1013) requirements and the Lead-Safe Housing Rule under 24 CFR Part 35. Since the implementation of these regulations, the Urban County Home Repair Program and HCDS's Affordable Housing Development Program have conducted lead assessment and reduction practices as required. Properties built prior to 1978 must undergo lead paint testing. Any lead hazards found must be eliminated for participation in the programs.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The HACSD administered a Family-Self-Sufficiency (FSS) Program for Housing Choice Voucher Program participants. Participating families sign five-year contracts of participation and work with program staff to develop employment-related goals. As the families achieve their goals, increase their incomes, and pay more of their rent, the HACSD saves money by subsidizing less rent. The savings are set aside in escrow accounts for the families. If the families reach their goals, they are eligible to receive that money. Participating families receive referrals and resource information to assist them in meeting their goals. The FSS Program also offers scholarships to participants who are attending two- or four-year colleges, participating in vocational training or working toward their GEDs. At the end of FY 2023-24, 90 families were actively participating in the FSS program. Four (4) families successfully met their goals in FY 2023-24 and received an average escrow payout of \$27,832.74.

HCDS is committed to continuing its Urban County Home Repair Program, which assists low-income homeowners with health and safety repairs to their residences. This program provides assistance to homeowners, many living in poverty, remain in their homes. While this program does not directly increase incomes, it contributes additional resources necessary for stable housing, which is often critical in allowing low-income families to seek educational and employment opportunities vital in attaining economic self-sufficiency.

HCDS is committed to continuing its tenant-based rental assistance programs, in partnership with HHSA, to assist foster youth who are aging out of the system and families who have developed the necessary skills and

stability to reunite with their children and maintain stable households. Also, HCDS intends to continue to fund the Winter Emergency Shelter program, which provides temporary shelter during times of inclement weather and offers services to achieve stability and permanent housing.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The institutional structure identified in the Consolidated Plan included a coalition of various agencies of local government, non-profits and private entities involved in carrying out a range of housing and supportive services programs. HCDS continued to play a significant role in regional housing and homeless issues. HCDS participated in intergovernmental activities that include the Regional Task Force on the Homeless, City/County Reinvestment Task Force, San Diego Regional Alliance for Fair Housing, Regional Affirmatively Furthering Fair Housing (AFFH) (formerly Assessment of Impediments to Fair Housing Choice), Joint City/County HIV Housing Committee, Urban County CDBG Program, CoC Governance Board, CoC general membership, CoC Governance sub-committee, and HOME Consortium. HCDS will continue to work with partner agencies to address the region's issues.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

As discussed above, HCDS participated in various intergovernmental activities that include multiple partnerships. HCDS plans to continue the coordination efforts in FY 2024-25.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

As discussed above, HCDS participated in various intergovernmental activities that include the Regional Task Force on the Homeless, City/County Reinvestment Task Force, San Diego Regional Alliance For Fair Housing, Regional Analysis of Impediments to Fair Housing Choice, Fair Housing testing (which included testing categories identified by the aforementioned Regional Assessment of Impediments), Joint City/County HIV Housing Committee, Urban County CDBG Program, RTFH Governance Board, RTFH general membership, Rapid Rehousing Learning Collaborative, and HOME Consortium. HCDS plans to continue the coordination efforts in FY 2024-25. The San Diego Regional Alliance for Fair Housing completed the Regional Analysis of Impediments to Fair Housing Choice for the FY 2020-2021 to FY 2024-2025.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements.

At the beginning of the fiscal year, HCDS conducted the annual risk assessment. The assessment reviewed several contractor or sub-recipient factors, such as the annualized contract amount, target population for services, experience in providing the same or similar services, quality of prior services provided in other contracts, etc. Additionally, HCDS developed a monitoring plan as a result of the risk assessment process, which included a combination of desk and on-site monitoring. Federal programs monitored include CDBG, HOME, HOPWA, ESG, Neighborhood Stabilization Program (NSP), in addition to local programs such as the Innovative Housing Trust Fund, Redevelopment, and Density Bonus.

HCDS ensures long term compliance with program requirements by providing monitoring result letters to the contractors and sub-recipients. Corrective action measures were implemented with proof of satisfactory completion necessary to close out the annual monitoring process. These actions were undertaken to ensure overall compliance during the affordability period and/or during the contract term.

Citizen Participation Plan 91.105(d); 91.115(d) - Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

As outlined in the Consolidated Plan, HCDS carried out extensive efforts to broaden citizen participation among English and Spanish speaking residents, lower-income residents, and those with special needs. These efforts included a variety of media, flyers, announcements, emails, letters, meetings, web-based presentations, and surveys in English, Arabic, and Spanish.

County HCDS took several actions to maximize citizen participation in the development of the FY 2023-24 Annual Plan. After public notification through electronic and written mailings, social media, a web-site email notification (web-blast), and a press release, seven citizen participation meetings were held. An interactive presentation was also made available on-line to interested residents and stakeholders. In addition, participating cities conducted their own citizen participation activities. Residents and stakeholders had the opportunity to comment at a public hearing during the plan preparation and at a public hearing held to approve the proposed plan. At the beginning of each of the two 30-day public comment periods, notices were published in seven local newspapers: the San Diego Union Tribune, the Voice and Viewpoint of San Diego (English), El Latino (Spanish), NGUOI VIET News (Vietnamese), Asian Journal (Tagalog), Beirut Times (Arabic), and the Saigon Times (Chinese). Online public announcements were also shared on the HCDS website in the aforementioned languages as well as in Dari, Farsi, and Somali.

Comments received from residents via public meetings and surveys were evaluated along with information contributed by other stakeholders and objective data derived from sources such as HUD's CPD maps, the U.S. Census Bureau and 2-1-1 San Diego. This comprehensive approach, combined with the County's goals and external limitations, established a solid strategic framework for the implementation of the Consolidated Plan.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

HCDS did not change its program objectives as a result of its experiences. HCDS remains committed to its Consolidated Plan Objectives which are: 1) Increase affordable housing opportunities, 2) Prevent and end homelessness, 3) Enhance community infrastructure, and 4) Provide housing and supportive services for those living with HIV/AIDS.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No.

CR-50 - HOME 24 CFR 91.520(d)**Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

The affordable housing properties underwent Housing Quality Standards (HQS) Inspections as required, and all units passed or were brought into compliance once repairs were completed. In addition, the affordable housing properties underwent annual on-site monitoring or desk monitoring. The most common examples of items discovered during monitoring include late submission of Annual Performance Reports and over charging rent of rent-restricted units to the low-income households.

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The inspection schedule in 24 CFR §92.504(d) requires on-site unit inspections at least every 3 years during the period of affordability. All inspections were completed on schedule.

Development	Inspection Due Date	Completion Date	Notes
Alora	N/A	N/A	First year monitoring, pending onsite visit and unit inspections.
Aviara East	N/A	N/A	Newly completed, to be added to 2024 inspection schedule
Brookview Senior	12/31/2023	9/26/2023	4 units passed, no reinspections required
Casa Estable I	12/31/2023	10/11/2023	5 units passed, no reinspections required
Casa Estable II	12/31/2023	10/11/2023	6 units passed, no reinspections required
Cedar Road- Nettleton	12/31/2023	10/24/2023	5 units passed, one reinspection due to excessive personal belongings
Copper Creek	12/31/2023	11/14/2023	10 units inspected, 7 reinspections required - broken closet doors and light switches, face plates. Mold in one bathroom, tile lifting, smoke detector needed batteries.
DeLuz Apts	12/31/2023	10/3/2023	8 units passed, no reinspections needed
Dove Canyon	12/31/2023	10/3/2023	4 units passed, no reinspections required
Eastgate-Creekside	12/31/2023	11/21/2023	4 units passed, 2 reinspections due to loose closet doors and power shut off by SDG&E.
Fallbrook View	12/31/2023	10/3/2023	3 units passed, no reinspection required
Kalmia Courtyards	12/31/2023	12/31/2023	5 units passed, no reinspections required
La Posada	6/30/2023	6/26/2023	4 units passed, no reinspections required
Lakeside Gardens	6/30/2023	6/27/2023	19 units passed, no reinspections required
Las Casitas	12/31/2023	9/28/2023	3 units passed, no reinspection required
Los Arcos	12/31/2023	9/26/2023	5 units passed, no reinspections required

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Maplewood	12/31/2023	11/14/2023	19 units passed, 4 reinspections due to tenant housekeeping, closet doors off track, garbage disposal not working and fridge seal.
Marisol Apartments	12/31/2023	10/31/2023	4 units passed, no reinspections required
Martin House	12/31/2023	6/28/2023	1 unit passed, no reinspection required.
Paseo del Oro	12/31/2023	11/14/2023	9 units passed, 1 reinspection required due to closets, cabinets and counters falling apart, tenant cleanliness, excessive personal property.
Pine View	12/31/2023	12/31/2023	8 units passed, no reinspections needed
Presioca Villa	6/30/2023	6/22/2023	6 units passed, 1 reinspection due to tenant cleanliness, water damage to wall behind toilet
Primrose	12/31/2023	10/24/2023	5 units passed, 1 reinspection due to peeling paint around bathtub
Project Orient	6/30/2023	6/28/2023	1 unit passed, no reinspection required.
Project Roher	6/30/2023	6/28/2023	1 unit passed, no reinspection required.
Ramona Schmale	12/31/2023	12/31/2023	61 PBV units inspected annually
San Martin de Porres	12/31/2023	11/21/2023	4 units passed, 2 reinspections required due to kitchen mold under sink, loose vent in bathroom, missing screen, frayed carpet
Serenity Village	12/31/2023	11/7/2023	4 units passed, no reinspections required
Shadow Hill Apartments	12/31/2023	11/21/2023	9 units passed, 1 reinspection required due to hole in closet door
Sierra Vista - Autumn Ridge	12/31/2023	10/17/2023	19 units passed, no reinspections required
Silver Sage Apartments	12/31/2023	12/5/2023	16 passed , 2 reinspections due to screen door damage, kitchen cabinet damage, vinyl floor lifting, dishwasher not draining, switch plates missing
Solara Apartments	12/31/2023	11/7/2023	4 units passed, no reinspections required
Solutions Family Center	12/31/2023	10/17/2023	4 units passed, no reinspections required
Spring Valley Apartments	12/31/2023	10/24/2023	13units passed, no reinspections required
Spring Villa Apartments	12/31/2023	12/19/2023	29 units passed, 14 reinspections due to water damage, peeling paint, broken switch plates, dishwasher not working, broken cabinets, fraying carpet, door off hinges, carpet mildew, broken microwave, infestation,
Springbrook Grove	12/31/2023	11/28/2023	10 units passed, 3 reinspections due to fraying carpet, mildew on bathroom ceiling, chipped tub
Summer Ridge	12/31/2023	12/31/2023	10 units passed, 2 reinspections due to fraying carpet, broken light switch and cracked refrigerator seal
The Grove	12/31/2023	12/31/2023	27 units passed
Trenton	6/30/2023	6/17/2023	4 units passed, no reinspections required
Trolly Trestle	6/30/2023	6/21/2023	4 units passed, no reinspections required

ATTACHMENT B

Troy Community Care	12/31/2023	9/23/2023	1 building passed, no reinspection required
Ventaliso/Richmar	12/31/2023	11/21/2023	4 units passed, 1 reinspection due to torn carpet
Victorian Heights	6/30/2023	6/21/2023	4 units passed, no reinspections required
Villa Lakeshore	12/31/2023	12/31/2023	28 PBV inspections completed, 1 CDBG unit inspection completed, no reinspection required
Villa Serena	12/31/2023	11/21/2023	5 units passed, 2 reinspections required due to peeling paint, broken garbage disposal and torn carpet
Vista Las Flores	12/31/2023	9/28/2023	5 units passed, no reinspections required
YMCA Becky's House	6/30/2023	10/18/2023	4 units passed, no reinspections required

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

As part of the monitoring process, all projects are required to demonstrate that they are administering their property in compliance with all Fair Housing Laws and free from discrimination. Verification of compliance includes copies of management plans and vacancy listings that contain language notifying the public that all operations will be administered without discrimination against any protected class.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

During FY 2023-24, a total of \$429,847 in program income was received from affordable rental housing developments and recaptured homebuyer assistance loans. A total of \$2,985,240 in prior year program income was utilized as follows: \$315,833 for HOME DCCA program, \$1,040,511 for the HOME Affordable program, \$223,005 for HOME Admin, and \$1,405,891 for the Local Rental Subsidy Program.

Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)

All actions undertaken by HCDS under the HOME Program are listed in Section CR-05 of this report.

CR-55 - HOPWA 91.520(e)

Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance payments	240	67
Tenant-based rental assistance	100	116
Units provided in transitional housing facilities developed, leased, or operated with HOPWA funds	278	299
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	67	88
Total	685	570

Table 14 – HOPWA Number of Households Served

Narrative

Additional detailed information is available in Exhibit 4 - HOPWA CAPER report.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

The Section 3 program requires that in certain circumstances, recipients of HUD financial assistance should provide training and employment opportunities for low-income and very low-income residents to the greatest extent possible. These guidelines apply to large construction projects. The below table describes these activities, highlighting the Total Section 3 hours, which represents any labor hours done by a low-income person, and the “Targeted Section 3 Worker Hours,” which represents workers employed by a business primarily owned by or employing low-income people.

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	6	1	0	0	0
Total Labor Hours	1,513	65,599			
Total Section 3 Worker Hours	1,388	686			
Total Targeted Section 3 Worker Hours	1,388	0			

Table 15 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).		1			
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.		1			
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					

ATTACHMENT B

Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					
Other.		1			

Table 16 – Qualitative Efforts - Number of Activities by Program

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the 2020 CAPER For Paperwork Reduction Act

1. Recipient and Contact Information

Basic Grant Information

Recipient Name	SAN DIEGO COUNTY
Organizational DUNS Number	009581646
EIN/TIN Number	956000934
Identify the Field Office	LOS ANGELES
Identify CoC(s) in which the recipient or sub-recipient(s) will provide ESG assistance	San Diego CoC

ESG Contact Name

Prefix	Ms.
First Name	Kelly
Last Name	Salmons
Suffix	
Title	Deputy Director

ESG Contact Address

Street Address 1	3989 Ruffin Rd.
Street Address 2	
City	San Diego
State	CA
ZIP Code	92123-1815
Phone Number	858-694-4806
Extension Fax Number	
Email Address	Kelly.Salmons@sdcounty.ca.gov

ESG Secondary Contact

Prefix	Mr.
First Name	Marco
Last Name	De La Toba
Suffix	
Title	Housing Program Analyst
Phone Number	858-694-8724
Extension	
Email Address	Marco.delatoba@sdcounty.ca.gov

2. Reporting Period

Program Year Start Date 07/01/2023
Program Year End Date 06/30/2024

3a. Sub-recipient Information

Sub-recipient or Contractor Name: COUNTY OF SAN DIEGO
City: San Diego
State: CA
Zip Code: 92123, 1815
DUNS Number: 074297479
Is sub-recipient a victim services provider: N
Sub-recipient Organization Type: Unit of Government
ESG Sub-grant or Contract Award Amount: \$27,755

Sub-recipient or Contractor Name: INTERFAITH SHELTER NETWORK
City: San Diego
State: CA
Zip Code: 92108
DUNS Number: 964841621
Is sub-recipient a victim services provider: N
Sub-recipient Organization Type: Other Non-Profit Organization
ESG Sub-grant or Contract Award Amount: \$61,498

Sub-recipient or Contractor Name: SALVATION ARMY
City: San Diego
State: CA
Zip Code: 92101
DUNS Number: 185718306
Is sub-recipient a victim services provider: N
Sub-recipient Organization Type: Other Non-Profit Organization
ESG Sub-grant or Contract Award Amount: \$149,493

Sub-recipient or Contractor Name: PEOPLE ASSISTING THE HOMELESS (PATH)
City: San Diego
State: CA
Zip Code: 92101
DUNS Number: 847856390
Is sub-recipient a victim services provider: N
Sub-recipient Organization Type: Other Non-Profit Organization
ESG Sub-grant or Contract Award Amount: \$131,324

CR-65 - Persons Assisted

ATTACHMENT B

ESG recipients are directed by HUD not to enter data in these tables. Effective October 1, 2017, ESG recipients must report aggregated ESG Program data, at the subrecipient level, using the newly developed Sage Homeless Management Information System (HMIS) Reporting Repository which is subsequently submitted to HUD. This report is attached as Exhibit 3 – ESG Sage Homeless Information Management System Report.

4. Persons Served

4a. Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	<i>HUD Requires the demographic information for ESG to be reported in Sage – See Exhibit 3</i>
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 14 – Household Information for Homeless Prevention Activities

4b. Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	<i>HUD Requires the demographic information for ESG to be reported in Sage – See Exhibit 3</i>
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 15 – Household Information for Rapid Re-Housing Activities

4c. Shelter Activities

Number of Persons in Households	Total
Adults	<i>HUD Requires the demographic information for ESG to be reported in Sage – See Exhibit 3</i>
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 16 – Shelter Information

4d. Street Outreach Activities

Number of Persons in Households	Total
Adults	<i>HUD Requires the demographic information for ESG to be reported in Sage – See Exhibit 3</i>
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 17 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	<i>HUD Requires the demographic information for ESG to be reported in Sage – See Exhibit 3</i>
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 18 – Household Information for Persons Served with ESG

5. Gender Activities

	Total
Male	<i>HUD Requires the demographic information for ESG to be reported in Sage – See Exhibit 3</i>
Female	
Transgender	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 19 – Gender Information

6. Age Activities

	Total
Under 18	<i>HUD Requires the demographic information for ESG to be reported in Sage – See Exhibit 3</i>
18-24	
25 and over	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 20 – Age Information

7. Special Populations Served Number of

Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	<i>HUD Requires the demographic information for ESG to be reported in Sage – See Exhibit 3</i>			
Victims of Domestic Violence				
Elderly				
HIV/AIDS				
Chronically Homeless				
Persons with Disabilities:				
Severely Mentally Ill	<i>HUD Requires the demographic information for ESG to be reported in Sage – See Exhibit 3</i>			
Chronic Substance Abuse				
Other Disability				
Total (unduplicated if possible)				

Table 21 – Special Population Served

CR-70 - ESG 91.520(g) - Assistance Provided and Outcomes

8. Shelter Utilization*

Number of New Units - Rehabbed	<i>HUD Requires shelter utilization information for ESG to be reported in Sage – See Exhibit 3</i>
Number of New Units - Conversion	
Total Number of bed-nights available	
Total Number of bed-nights provided	
Capacity Utilization	

Table 22 – Shelter Capacity

9. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

HCDS collaborates with the RTFH and other local ESG entitlement jurisdictions to continue to build upon the assessment and evaluation instruments developed by the region for the ESG Program. The RTFH, as the CoC entity, is responsible for assisting with the evaluation of ESG project performance. This is accomplished through the RTFH’s HMIS lead during the compiling of data for the Annual Housing Assessment Report, as well as through HCDS’s monitoring of monthly claims in comparison with quarterly reports.

HCDS monitors grant activities to ensure compliance with program requirements by conducting onsite monitoring visits and desk reviews in conformance with HUD monitoring guidelines. All ESG contracts specify reporting requirements. Quarterly and Annual Progress Reports that include project accomplishments, expenditures, anticipated goals and accomplishments, activities underway, information on families assisted and project outcomes are reviewed to ensure programs are producing effective measurable results and to ensure compliance with program regulations. In addition, HCDS provides ongoing technical assistance throughout the year, and works with the providers, as well as the local HMIS lead, to ensure accurate data collection.

CR-75 – Expenditures

ATTACHMENT B

ESG recipients are directed by HUD not to enter data in these tables. Effective October 1, 2019, ESG recipients must report ESG expenditure data using the newly developed Sage Homeless Management Information System (HMIS) Reporting Repository which is subsequently submitted to HUD. This report is attached as Exhibit 3 – ESG Sage Homeless Information Management System Report.

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Expenditures for Rental Assistance	<i>HUD Requires the demographic information for ESG to be reported in Sage – See Exhibit 3</i>		
Expenditures for Housing Relocation and Stabilization Services - Financial			
Expenditures for Housing Relocation & Stabilization Services – Services			
Expenditures for Homeless Prevention under Emergency Shelter Grants			
Subtotal Homelessness Prevention			

Table 23 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Expenditures for Rental Assistance	<i>HUD Requires the demographic information for ESG to be reported in Sage – See Exhibit 3</i>		
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance			
Expenditures for Housing Relocation & Stabilization Services – Services			
Expenditures for Homeless Assistance under Emergency Shelter Grants Program			
Subtotal Rapid Re-Housing			

Table 24 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter*

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Essential Services	<i>HUD Requires the demographic information for ESG to be reported in Sage – See Exhibit 3</i>		
Operations			
Renovation			
Major Rehab			
Conversion			
Subtotal			

Table 25 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
HMIS	<i>HUD Requires the demographic information for ESG to be reported in Sage – See Exhibit 3</i>		
Administration			
Street Outreach			

Table 26 – Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2020	2021	2022
	<i>HUD Requires the demographic information for ESG to be reported in Sage – See Exhibit 3</i>		

Table 27 - Total ESG Funds Expended

11f. Match Sources

	2020	2021	2022
Other Non-ESG HUD Funds	<i>HUD Requires the demographic information for ESG to be reported in Sage – See Exhibit 3</i>		
Other Federal Funds			
State Government			
Local Government			
Private Funds			
Other			
Fees			
Program Income			
Total Match Amount			

Table 28 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2020	2021	2022
	<i>HUD Requires the demographic information for ESG to be reported in Sage – See Exhibit 3</i>		

Table 29 - Total Amount of Funds Expended on ESG Activities

HOUSING AND COMMUNITY DEVELOPMENT SERVICES

Exhibit 1

PR 26 - CDBG Financial Summary Report

County of San Diego Consortium Consolidated Annual Performance
and Evaluation Report
FY 2023-24

David Estrella, Director

9/10/2024



COUNTY OF SAN DIEGO

HEALTH AND HUMAN
SERVICES AGENCY



Fourth Program Year CAPER



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2023
 SAN DIEGO COUNTY , CA

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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	4,944,573.40
02 ENTITLEMENT GRANT	4,227,770.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	362,078.60
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	86,573.45
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	9,620,995.45

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	4,991,495.62
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	4,991,495.62
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	864,446.73
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	5,855,942.35
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	3,765,053.10

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	2,000,000.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	2,991,495.62
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	4,991,495.62
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	606,575.23
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	180,063.83
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	204,693.51
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	581,945.55
32 ENTITLEMENT GRANT	4,227,770.00
33 PRIOR YEAR PROGRAM INCOME	4,697,686.07
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	8,925,456.07
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	6.52%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	864,446.73
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	47,189.06
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	9,263.99
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	902,371.80
42 ENTITLEMENT GRANT	4,227,770.00
43 CURRENT YEAR PROGRAM INCOME	362,078.60
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	4,589,848.60
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.66%



Office of Community Planning and Development
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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS	Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	17	3480		Alvarado Senior Village	01	LMH	\$2,000,000.00
					01	Matrix Code	\$2,000,000.00
Total							\$2,000,000.00

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	4	3240	6911599	2020-21 City of Coronado - Emergency Backup Generator	03A	LMC	(\$38,493.28)
2021	10	3319	6814043	Coronado - Spreckels Center Emergency Back Up Generator	03A	LMC	\$3,998.43
2021	10	3319	6911600	Coronado - Spreckels Center Emergency Back Up Generator	03A	LMC	(\$14,329.45)
2023	1	3433	6846221	2023-24 City of Coronado- ADA Facility Upgrade	03A	LMC	\$3,271.36
					03A	Matrix Code	(\$45,552.94)
2020	17	3253	6889222	2020-21 Fallbrook - Boys and Girls Club of North County - ADA Ramp	03F	LMC	\$24,670.00
2021	1	3310	6804725	Lamar Park Parking Lot Expansion and Improvements	03F	LMA	\$19,658.36
2021	1	3310	6856219	Lamar Park Parking Lot Expansion and Improvements	03F	LMA	\$12,587.73
2021	1	3310	6889222	Lamar Park Parking Lot Expansion and Improvements	03F	LMA	\$1,070.36
2021	4	3313	6857472	Fallbrook Local Park Development	03F	LMA	\$29,735.39
2022	3	3397	6856219	2022-23 Fallbrook - Village View Park	03F	LMA	\$498.90
2022	3	3397	6857472	2022-23 Fallbrook - Village View Park	03F	LMA	\$29,735.39
2022	3	3397	6900387	2022-23 Fallbrook - Village View Park	03F	LMA	\$220,915.82
2022	14	3408	6814043	2022-23 City of Poway - ADA Improvement Projects at Community Park	03F	LMC	\$137.74
2022	14	3408	6910582	2022-23 City of Poway - ADA Improvement Projects at Community Park	03F	LMC	\$117,610.86
2023	5	3437	6846221	23-24 City of Poway- Community Park ADA Project	03F	LMC	\$496.40
					03F	Matrix Code	\$457,116.95
2021	3	3312	6804725	Broadway Channel Drainage Improvements	03I	LMA	\$16,162.33
2021	3	3312	6846221	Broadway Channel Drainage Improvements	03I	LMA	\$13,877.74
2021	3	3312	6856219	Broadway Channel Drainage Improvements	03I	LMA	\$261.80
2021	3	3312	6923014	Broadway Channel Drainage Improvements	03I	LMA	\$404.60
					03I	Matrix Code	\$30,706.47
2021	12	3321	6910582	Lemon Grove - Crane Street Improvements	03K	LMA	\$92,924.40
2022	10	3404	6876920	2022-23 City of Lemon Grove - Street Improvements	03K	LMA	\$511.00
2022	10	3404	6923014	2022-23 City of Lemon Grove - Street Improvements	03K	LMA	\$1,207.50
2023	3	3435	6846221	23-24 City of Lemon Grove- Street Improvements	03K	LMA	\$1,945.67
					03K	Matrix Code	\$96,588.57
2021	2	3311	6804725	32nd Street to Cypress Street Sidewalk	03L	LMA	\$17,067.19
2021	2	3311	6814043	32nd Street to Cypress Street Sidewalk	03L	LMA	\$14,694.27
2021	2	3311	6826368	32nd Street to Cypress Street Sidewalk	03L	LMA	\$11,027.44
2021	2	3311	6835330	32nd Street to Cypress Street Sidewalk	03L	LMA	\$10,236.38
2021	2	3311	6846221	32nd Street to Cypress Street Sidewalk	03L	LMA	\$11,859.54
2021	2	3311	6856219	32nd Street to Cypress Street Sidewalk	03L	LMA	\$12,158.97
2021	2	3311	6868115	32nd Street to Cypress Street Sidewalk	03L	LMA	\$5,747.70
2021	2	3311	6876920	32nd Street to Cypress Street Sidewalk	03L	LMA	\$4,905.68
2021	2	3311	6900387	32nd Street to Cypress Street Sidewalk	03L	LMA	\$14,334.68
2021	2	3311	6910582	32nd Street to Cypress Street Sidewalk	03L	LMA	\$4,209.54
2021	2	3311	6923014	32nd Street to Cypress Street Sidewalk	03L	LMA	\$10,261.85
2021	5	3314	6804725	East Alvarado Street Sidewalk Improvements	03L	LMA	\$13,023.35
2021	5	3314	6814043	East Alvarado Street Sidewalk Improvements	03L	LMA	\$4,948.46
2021	5	3314	6826368	East Alvarado Street Sidewalk Improvements	03L	LMA	\$7,213.27
2021	5	3314	6835330	East Alvarado Street Sidewalk Improvements	03L	LMA	\$9,135.02
2021	5	3314	6846221	East Alvarado Street Sidewalk Improvements	03L	LMA	\$7,210.66
2021	5	3314	6856219	East Alvarado Street Sidewalk Improvements	03L	LMA	\$17,056.89
2021	5	3314	6868115	East Alvarado Street Sidewalk Improvements	03L	LMA	\$7,674.11
2021	5	3314	6876920	East Alvarado Street Sidewalk Improvements	03L	LMA	\$9,281.46
2021	5	3314	6900387	East Alvarado Street Sidewalk Improvements	03L	LMA	\$23,438.17
2021	5	3314	6910582	East Alvarado Street Sidewalk Improvements	03L	LMA	\$7,394.84
2021	5	3314	6923014	East Alvarado Street Sidewalk Improvements	03L	LMA	\$9,087.45
2022	1	3395	6804725	2022-23 Ramona D Street West 10th to 11th	03L	LMA	\$16,795.50
2022	1	3395	6814043	2022-23 Ramona D Street West 10th to 11th	03L	LMA	\$12,657.45



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	1	3395	6826368	2022-23 Ramona D Street West 10th to 11th	03L	LMA	\$18,424.42
2022	1	3395	6835330	2022-23 Ramona D Street West 10th to 11th	03L	LMA	\$12,977.42
2022	1	3395	6846221	2022-23 Ramona D Street West 10th to 11th	03L	LMA	\$14,304.62
2022	1	3395	6856219	2022-23 Ramona D Street West 10th to 11th	03L	LMA	\$5,948.47
2022	1	3395	6868115	2022-23 Ramona D Street West 10th to 11th	03L	LMA	\$6,006.44
2022	1	3395	6876920	2022-23 Ramona D Street West 10th to 11th	03L	LMA	\$11,716.37
2022	1	3395	6900387	2022-23 Ramona D Street West 10th to 11th	03L	LMA	\$19,498.97
2022	1	3395	6910582	2022-23 Ramona D Street West 10th to 11th	03L	LMA	\$10,322.13
2022	1	3395	6923014	2022-23 Ramona D Street West 10th to 11th	03L	LMA	\$17,752.64
2022	2	3396	6804725	2022-23 Fallbrook - South Main Ave at West Aviation Rd.	03L	LMA	\$6,184.16
2022	2	3396	6814043	2022-23 Fallbrook - South Main Ave at West Aviation Rd.	03L	LMA	\$10,974.81
2022	2	3396	6826368	2022-23 Fallbrook - South Main Ave at West Aviation Rd.	03L	LMA	\$22,566.93
2022	2	3396	6835330	2022-23 Fallbrook - South Main Ave at West Aviation Rd.	03L	LMA	\$9,053.61
2022	2	3396	6846221	2022-23 Fallbrook - South Main Ave at West Aviation Rd.	03L	LMA	\$13,362.83
2022	2	3396	6856219	2022-23 Fallbrook - South Main Ave at West Aviation Rd.	03L	LMA	\$5,475.21
2022	2	3396	6868115	2022-23 Fallbrook - South Main Ave at West Aviation Rd.	03L	LMA	\$4,430.97
2022	2	3396	6876920	2022-23 Fallbrook - South Main Ave at West Aviation Rd.	03L	LMA	\$7,440.73
2022	2	3396	6900387	2022-23 Fallbrook - South Main Ave at West Aviation Rd.	03L	LMA	\$12,986.00
2022	2	3396	6910582	2022-23 Fallbrook - South Main Ave at West Aviation Rd.	03L	LMA	\$18,421.17
2022	2	3396	6923014	2022-23 Fallbrook - South Main Ave at West Aviation Rd.	03L	LMA	\$24,368.08
2022	8	3402	6814043	2022-23 City of Del Mar - ADA Sidewalk Improvement Project	03L	LMC	\$8,713.75
2022	8	3402	6910582	2022-23 City of Del Mar - ADA Sidewalk Improvement Project	03L	LMC	\$61,758.75
2022	9	3403	6835330	2022-23 City of Imperial Beach - Pedestrian Access Project	03L	LMC	\$56,233.00
2022	9	3403	6846221	2022-23 City of Imperial Beach - Pedestrian Access Project	03L	LMC	\$1,390.99
2022	15	3409	6814043	2022-23 City of Solana Beach - Pedestrian ADA Ramp Construction	03L	LMC	\$52,250.00
2022	15	3409	6826368	2022-23 City of Solana Beach - Pedestrian ADA Ramp Construction	03L	LMC	\$2,067.86
2023	8	3440	6846221	23-24 City of Solana Beach- ADA Curb Ramps	03L	LMC	\$2,614.19
					03L	Matrix Code	\$698,664.39
2023	2	3434	6846221	23-24 City of Imperial Beach- Fire Engine	03O	LMA	\$117,280.52
					03O	Matrix Code	\$117,280.52
1994	2	2	6911599	CDBG COMMITTED FUNDS ADJUSTMENT	03Z	LMA	(\$33,750.72)
					03Z	Matrix Code	(\$33,750.72)
2021	22	3331	6814043	Borrego Springs Senior Center Meal Delivery	05A	LMC	\$959.96
2021	22	3331	6826368	Borrego Springs Senior Center Meal Delivery	05A	LMC	\$1,081.12
2021	22	3331	6835330	Borrego Springs Senior Center Meal Delivery	05A	LMC	\$1,081.12
2021	22	3331	6846221	Borrego Springs Senior Center Meal Delivery	05A	LMC	\$929.67
2021	22	3331	6856219	Borrego Springs Senior Center Meal Delivery	05A	LMC	\$855.11
2021	22	3331	6868115	Borrego Springs Senior Center Meal Delivery	05A	LMC	\$936.66
2021	22	3331	6876920	Borrego Springs Senior Center Meal Delivery	05A	LMC	\$925.01
2021	22	3331	6889222	Borrego Springs Senior Center Meal Delivery	05A	LMC	\$890.06
2021	22	3331	6900387	Borrego Springs Senior Center Meal Delivery	05A	LMC	\$766.57
					05A	Matrix Code	\$8,425.28
2019	33	3187	6804725	2019-20 Regional - Fire Authority - Security Boxes	05B	LMC	\$2,523.29
					05B	Matrix Code	\$2,523.29
2023	13	3445	6846221	23-24 Regional- Fair Housing Program	05J	LMC	\$26,110.47
2023	13	3445	6856219	23-24 Regional- Fair Housing Program	05J	LMC	\$8,227.46
2023	13	3445	6868115	23-24 Regional- Fair Housing Program	05J	LMC	\$4,000.00
2023	13	3445	6876920	23-24 Regional- Fair Housing Program	05J	LMC	\$7,200.00
2023	13	3445	6889222	23-24 Regional- Fair Housing Program	05J	LMC	\$24,500.00
2023	13	3445	6900387	23-24 Regional- Fair Housing Program	05J	LMC	\$9,500.00
2023	13	3445	6923014	23-24 Regional- Fair Housing Program	05J	LMC	\$17,600.00
					05J	Matrix Code	\$97,137.93
2023	9	3441	6846221	23-24 Regional- Court Appointed Special Advocate Program	05N	LMC	\$22,725.27
2023	9	3441	6856219	23-24 Regional- Court Appointed Special Advocate Program	05N	LMC	\$7,274.12
2023	9	3441	6868115	23-24 Regional- Court Appointed Special Advocate Program	05N	LMC	\$7,688.87
2023	9	3441	6876920	23-24 Regional- Court Appointed Special Advocate Program	05N	LMC	\$11,039.52
2023	9	3441	6889222	23-24 Regional- Court Appointed Special Advocate Program	05N	LMC	\$8,203.26
2023	9	3441	6900387	23-24 Regional- Court Appointed Special Advocate Program	05N	LMC	\$8,060.13
2023	9	3441	6910582	23-24 Regional- Court Appointed Special Advocate Program	05N	LMC	\$8,060.13
2023	9	3441	6923014	23-24 Regional- Court Appointed Special Advocate Program	05N	LMC	\$27,182.96
					05N	Matrix Code	\$100,234.26
2020	35	3308	6889222	Jacobs and Cushman Food Distribution Program	05W	LMC	\$23,564.48
					05W	Matrix Code	\$23,564.48
2022	11	3405	6814043	2022-2023 City of Poway - 2-1-1 San Diego	05X	LMC	\$6,016.84
2022	12	3406	6814043	2022-23 City of Poway - North County Bridge Shelter	05X	LMC	\$20,000.00
2022	13	3407	6814043	2022-23 City of Poway - HomeShare Community Connections	05X	LMC	\$7,621.37
2022	18	3412	6826368	2022-23 Regional - San Diego County HMIS System	05X	LMC	\$3,932.15
2022	18	3412	6846221	2022-23 Regional - San Diego County HMIS System	05X	LMC	\$32,627.88
2022	18	3412	6868115	2022-23 Regional - San Diego County HMIS System	05X	LMC	\$60,566.03
2023	4	3436	6846221	23-24 City of Poway- HomeShare Program	05X	LMC	\$363.30



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount		
2023	7	3439	6846221	23-24 City of Poway- 2-1-1 San Diego	05X	LMC	\$363.30		
2023	11	3443	6846221	23-24 Regional- Interfaith Shelter Network Outreach Coordinator	05X	LMC	\$1,208.22		
2023	11	3443	6856219	23-24 Regional- Interfaith Shelter Network Outreach Coordinator	05X	LMC	\$5,582.31		
2023	11	3443	6868115	23-24 Regional- Interfaith Shelter Network Outreach Coordinator	05X	LMC	\$11,969.39		
2023	11	3443	6889222	23-24 Regional- Interfaith Shelter Network Outreach Coordinator	05X	LMC	\$2,022.63		
2023	11	3443	6900387	23-24 Regional- Interfaith Shelter Network Outreach Coordinator	05X	LMC	\$5,349.38		
2023	11	3443	6923014	23-24 Regional- Interfaith Shelter Network Outreach Coordinator	05X	LMC	\$14,028.39		
2023	12	3444	6846221	23-24 Regional- Homeless Management Information System	05X	LMC	\$630.70		
2023	12	3444	6889222	23-24 Regional- Homeless Management Information System	05X	LMC	\$40,698.38		
2023	12	3444	6910582	23-24 Regional- Homeless Management Information System	05X	LMC	\$41,975.35		
2023	12	3444	6923014	23-24 Regional- Homeless Management Information System	05X	LMC	\$13,784.44		
							05X	Matrix Code	\$268,740.06
2022	20	3414	6856219	2022-23 Regional - Interfaith Emergency Shelter Program	05Z	LMC	\$23,389.74		
2023	6	3438	6846221	23-24 City of Poway- Bridge to Housing Program	05Z	LMC	\$363.30		
2023	10	3442	6846221	23-24 Regional- Interfaith Community Services Emergency Shelter	05Z	LMC	\$180.20		
2023	10	3442	6868115	23-24 Regional- Interfaith Community Services Emergency Shelter	05Z	LMC	\$22,133.89		
2023	10	3442	6900387	23-24 Regional- Interfaith Community Services Emergency Shelter	05Z	LMC	\$30,944.01		
2023	10	3442	6923014	23-24 Regional- Interfaith Community Services Emergency Shelter	05Z	LMC	\$28,938.79		
							05Z	Matrix Code	\$105,949.93
2022	5	3399	6804725	2022-23 Urban County - Live Well San Diego Home Repair Program	14A	LMH	\$17,957.96		
2022	5	3399	6814043	2022-23 Urban County - Live Well San Diego Home Repair Program	14A	LMH	\$15,147.75		
2022	5	3399	6826368	2022-23 Urban County - Live Well San Diego Home Repair Program	14A	LMH	\$12,829.72		
2022	5	3399	6835330	2022-23 Urban County - Live Well San Diego Home Repair Program	14A	LMH	\$97,046.48		
2023	15	3448	6846221	23-24 Urban County- Home Repair Program	14A	LMH	\$108,745.09		
2023	15	3448	6856219	23-24 Urban County- Home Repair Program	14A	LMH	\$206,518.90		
2023	15	3448	6868115	23-24 Urban County- Home Repair Program	14A	LMH	\$181,108.79		
2023	15	3448	6876920	23-24 Urban County- Home Repair Program	14A	LMH	\$64,120.80		
2023	15	3448	6889222	23-24 Urban County- Home Repair Program	14A	LMH	\$79,165.46		
2023	15	3448	6900387	23-24 Urban County- Home Repair Program	14A	LMH	\$154,327.58		
2023	15	3448	6910582	23-24 Urban County- Home Repair Program	14A	LMH	\$80,349.51		
2023	15	3448	6923014	23-24 Urban County- Home Repair Program	14A	LMH	\$46,549.11		
							14A	Matrix Code	\$1,063,867.15
Total									\$2,991,495.62

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2021	22	3331	6814043	No	Borrego Springs Senior Center Meal Delivery	B21UC060501	EN	05A	LMC	\$959.96
2021	22	3331	6826368	No	Borrego Springs Senior Center Meal Delivery	B21UC060501	EN	05A	LMC	\$1,081.12
2021	22	3331	6835330	No	Borrego Springs Senior Center Meal Delivery	B21UC060501	EN	05A	LMC	\$1,081.12
2021	22	3331	6846221	No	Borrego Springs Senior Center Meal Delivery	B21UC060501	EN	05A	LMC	\$929.67
2021	22	3331	6856219	No	Borrego Springs Senior Center Meal Delivery	B21UC060501	EN	05A	LMC	\$855.11
2021	22	3331	6868115	No	Borrego Springs Senior Center Meal Delivery	B21UC060501	EN	05A	LMC	\$936.66
2021	22	3331	6876920	No	Borrego Springs Senior Center Meal Delivery	B21UC060501	EN	05A	LMC	\$925.01
2021	22	3331	6889222	No	Borrego Springs Senior Center Meal Delivery	B21UC060501	EN	05A	LMC	\$890.06
2021	22	3331	6900387	No	Borrego Springs Senior Center Meal Delivery	B21UC060501	EN	05A	LMC	\$766.57
								05A	Matrix Code	\$8,425.28
2019	33	3187	6804725	No	2019-20 Regional - Fire Authority - Security Boxes	B21UC060501	EN	05B	LMC	\$2,523.29
								05B	Matrix Code	\$2,523.29
2023	13	3445	6846221	No	23-24 Regional- Fair Housing Program	B23UC060501	EN	05J	LMC	\$26,110.47
2023	13	3445	6856219	No	23-24 Regional- Fair Housing Program	B23UC060501	EN	05J	LMC	\$8,227.46
2023	13	3445	6868115	No	23-24 Regional- Fair Housing Program	B23UC060501	EN	05J	LMC	\$4,000.00
2023	13	3445	6876920	No	23-24 Regional- Fair Housing Program	B23UC060501	EN	05J	LMC	\$7,200.00
2023	13	3445	6889222	No	23-24 Regional- Fair Housing Program	B23UC060501	EN	05J	LMC	\$24,500.00
2023	13	3445	6900387	No	23-24 Regional- Fair Housing Program	B23UC060501	EN	05J	LMC	\$9,500.00
2023	13	3445	6923014	No	23-24 Regional- Fair Housing Program	B23UC060501	EN	05J	LMC	\$17,600.00
								05J	Matrix Code	\$97,137.93
2023	9	3441	6846221	No	23-24 Regional- Court Appointed Special Advocate Program	B23UC060501	EN	05N	LMC	\$2,725.27
2023	9	3441	6856219	No	23-24 Regional- Court Appointed Special Advocate Program	B23UC060501	EN	05N	LMC	\$7,274.12
2023	9	3441	6868115	No	23-24 Regional- Court Appointed Special Advocate Program	B23UC060501	EN	05N	LMC	\$7,688.87
2023	9	3441	6876920	No	23-24 Regional- Court Appointed Special Advocate Program	B23UC060501	EN	05N	LMC	\$11,039.52
2023	9	3441	6889222	No	23-24 Regional- Court Appointed Special Advocate Program	B23UC060501	EN	05N	LMC	\$8,203.26
2023	9	3441	6900387	No	23-24 Regional- Court Appointed Special Advocate Program	B23UC060501	EN	05N	LMC	\$8,060.13
2023	9	3441	6910582	No	23-24 Regional- Court Appointed Special Advocate Program	B23UC060501	EN	05N	LMC	\$8,060.13
2023	9	3441	6923014	No	23-24 Regional- Court Appointed Special Advocate Program	B23UC060501	PI	05N	LMC	\$27,182.96
								05N	Matrix Code	\$100,234.26



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2020	35	3308	6889222	Yes	Jacobs and Cushman Food Distribution Program	B20UC060501	EN	05W	LMC	\$23,564.48
2022	11	3405	6814043	No	2022-2023 City of Poway - 2-1-1 San Diego	B22UC060501	EN	05W	Matrix Code	\$23,564.48
2022	12	3406	6814043	No	2022-23 City of Poway - North County Bridge Shelter	B22UC060501	EN	05X	LMC	\$6,016.84
2022	13	3407	6814043	No	2022-23 City of Poway - HomeShare Community Connections	B22UC060501	EN	05X	LMC	\$20,000.00
2022	18	3412	6826368	No	2022-23 Regional - San Diego County HMIS System	B22UC060501	EN	05X	LMC	\$7,621.37
2022	18	3412	6846221	No	2022-23 Regional - San Diego County HMIS System	B22UC060501	EN	05X	LMC	\$3,932.15
2022	18	3412	6868115	No	2022-23 Regional - San Diego County HMIS System	B22UC060501	EN	05X	LMC	\$32,627.88
2023	4	3436	6846221	No	23-24 City of Poway- HomeShare Program	B23UC060501	EN	05X	LMC	\$60,566.03
2023	7	3439	6846221	No	23-24 City of Poway- 2-1-1 San Diego	B23UC060501	EN	05X	LMC	\$363.30
2023	11	3443	6846221	No	23-24 Regional- Interfaith Shelter Network Outreach Coordinator	B23UC060501	EN	05X	LMC	\$363.30
2023	11	3443	6856219	No	23-24 Regional- Interfaith Shelter Network Outreach Coordinator	B23UC060501	EN	05X	LMC	\$1,208.22
2023	11	3443	6868115	No	23-24 Regional- Interfaith Shelter Network Outreach Coordinator	B23UC060501	EN	05X	LMC	\$5,582.31
2023	11	3443	6889222	No	23-24 Regional- Interfaith Shelter Network Outreach Coordinator	B23UC060501	EN	05X	LMC	\$11,969.39
2023	11	3443	6900387	No	23-24 Regional- Interfaith Shelter Network Outreach Coordinator	B23UC060501	EN	05X	LMC	\$2,022.63
2023	11	3443	6923014	No	23-24 Regional- Interfaith Shelter Network Outreach Coordinator	B23UC060501	EN	05X	LMC	\$5,349.38
2023	12	3444	6846221	No	23-24 Regional- Homeless Management Information System	B23UC060501	EN	05X	LMC	\$14,028.39
2023	12	3444	6889222	No	23-24 Regional- Homeless Management Information System	B23UC060501	EN	05X	LMC	\$630.70
2023	12	3444	6910582	No	23-24 Regional- Homeless Management Information System	B23UC060501	EN	05X	LMC	\$40,698.38
2023	12	3444	6923014	No	23-24 Regional- Homeless Management Information System	B23UC060501	EN	05X	LMC	\$41,975.35
										\$13,784.44
								05X	Matrix Code	\$268,740.06
2022	20	3414	6856219	No	2022-23 Regional - Interfaith Emergency Shelter Program	B22UC060501	EN	05Z	LMC	\$23,389.74
2023	6	3438	6846221	No	23-24 City of Poway- Bridge to Housing Program	B23UC060501	EN	05Z	LMC	\$363.30
2023	10	3442	6846221	No	23-24 Regional- Interfaith Community Services Emergency Shelter	B23UC060501	EN	05Z	LMC	\$180.20
2023	10	3442	6868115	No	23-24 Regional- Interfaith Community Services Emergency Shelter	B23UC060501	EN	05Z	LMC	\$22,133.89
2023	10	3442	6900387	No	23-24 Regional- Interfaith Community Services Emergency Shelter	B23UC060501	EN	05Z	LMC	\$30,944.01
2023	10	3442	6923014	No	23-24 Regional- Interfaith Community Services Emergency Shelter	B23UC060501	EN	05Z	LMC	\$28,938.79
								05Z	Matrix Code	\$105,949.93
				No	Activity to prevent, prepare for, and respond to Coronavirus					\$583,010.75
				Yes	Activity to prevent, prepare for, and respond to Coronavirus					\$23,564.48
Total										\$606,575.23

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	17	3411	6814043	2022-23 Regional - City/County Reinvestment Task Force	20		\$6,865.47
2023	14	3446	6846221	23-24 Regional- City/County Reinvestment Task Force	20		\$135.16
2023	14	3446	6889222	23-24 Regional- City/County Reinvestment Task Force	20		\$44,474.85
2023	14	3446	6900387	23-24 Regional- City/County Reinvestment Task Force	20		\$15,773.41
2023	14	3446	6910582	23-24 Regional- City/County Reinvestment Task Force	20		\$14,751.74
					20	Matrix Code	\$82,000.63
2022	4	3398	6804725	2022-23 CDBG Planning and Administration	21A		\$11,453.17
2022	4	3398	6814043	2022-23 CDBG Planning and Administration	21A		\$9,298.83
2022	4	3398	6826368	2022-23 CDBG Planning and Administration	21A		\$2,216.95
2022	4	3398	6835330	2022-23 CDBG Planning and Administration	21A		\$4,325.78
2022	16	3410	6804725	2022-23 Regional - Safe Housing Coordinator	21A		\$1,740.52
2023	16	3447	6846221	23-24 Regional - Safe Housing Coordinator	21A		\$1,778.67
2023	16	3447	6856219	23-24 Regional - Safe Housing Coordinator	21A		\$711.92
2023	16	3447	6868115	23-24 Regional - Safe Housing Coordinator	21A		\$338.64
2023	16	3447	6876920	23-24 Regional - Safe Housing Coordinator	21A		\$309.06
2023	16	3447	6889222	23-24 Regional - Safe Housing Coordinator	21A		\$312.01
2023	16	3447	6900387	23-24 Regional - Safe Housing Coordinator	21A		\$322.81
2023	16	3447	6910582	23-24 Regional - Safe Housing Coordinator	21A		\$341.65
2023	16	3447	6923014	23-24 Regional - Safe Housing Coordinator	21A		\$943.18
2023	18	3450	6846221	23-24 CDBG Planning and Administration	21A		\$478,596.74
2023	18	3450	6856219	23-24 CDBG Planning and Administration	21A		\$85,289.51
2023	18	3450	6868115	23-24 CDBG Planning and Administration	21A		\$160,475.81
2023	18	3450	6876920	23-24 CDBG Planning and Administration	21A		\$5,938.22
2023	18	3450	6889222	23-24 CDBG Planning and Administration	21A		\$2,200.06
2023	18	3450	6900387	23-24 CDBG Planning and Administration	21A		\$2,148.83
2023	18	3450	6910582	23-24 CDBG Planning and Administration	21A		\$8,785.90
2023	18	3450	6923014	23-24 CDBG Planning and Administration	21A		\$4,917.84
					21A	Matrix Code	\$782,446.10
Total							\$864,446.73

HOUSING AND COMMUNITY DEVELOPMENT SERVICES

Exhibit 2

PR 26 – CDBG-CV Financial Summary Report

**County of San Diego Consortium Consolidated Annual Performance
and Evaluation Report
FY 2023-24**

David Estrella, Director

9/10/2024



COUNTY OF SAN DIEGO

**HEALTH AND HUMAN
SERVICES AGENCY**



Fourth Program Year CAPER



PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	6,862,817.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	400,000.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	6,862,817.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	5,624,940.50
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,047,851.04
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	6,672,791.54
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	190,025.46

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	5,624,940.50
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	5,624,940.50
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	5,624,940.50
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	5,383,463.86
17 CDBG-CV GRANT	6,862,817.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	78.44%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,047,851.04
20 CDBG-CV GRANT	6,862,817.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	15.27%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount				
2020	35	3223	6420021	CDBG Emergency Rental Assistance Program	05Q	LMC	\$57,976.00				
			6428805	CDBG Emergency Rental Assistance Program	05Q	LMC	\$75,248.00				
			6436619	CDBG Emergency Rental Assistance Program	05Q	LMC	\$27,417.00				
	3225			6506923	City of Lemon Grove - Food Distribution	05W	LMC	\$60,340.00			
				6553550	City of Lemon Grove - Food Distribution	05W	LMC	\$452.23			
				6712059	City of Lemon Grove - Food Distribution	05W	LMC	\$1,950.35			
				6791659	City of Lemon Grove - Food Distribution	05W	LMC	\$17,537.95			
				6679855	City of Solana Beach - Food Distribution	05W	LMC	\$29,448.00			
	3226			6813654	City of Solana Beach - Food Distribution	05W	LMC	\$31,150.00			
				6447860	City of Del Mar - Food Distribution	05A	LMC	\$7,925.00			
	3227			6530779	City of Del Mar - Food Distribution	05A	LMC	\$21,325.00			
				6553550	City of Del Mar - Food Distribution	05A	LMC	\$454.58			
				6496643	City of Poway - Senior Food Delivey	05A	LMC	\$91,479.00			
	3228			6553550	City of Poway - Senior Food Delivey	05A	LMC	\$1,173.17			
				6565455	City of Poway - Senior Food Delivey	05A	LMC	\$246,166.00			
				6791659	LearnMore Healthcare Vocational Program	05H	LMC	\$42,315.85			
	3303			6813654	LearnMore Healthcare Vocational Program	05H	LMC	\$35,534.24			
				6553550	Crisis House COVID 19 Emergency Shelter and RRH Program	05Z	LMC	\$585.67			
	3304			6565455	Crisis House COVID 19 Emergency Shelter and RRH Program	05Z	LMC	\$22,402.70			
				6576781	Crisis House COVID 19 Emergency Shelter and RRH Program	05Z	LMC	\$23,100.28			
				6583638	Crisis House COVID 19 Emergency Shelter and RRH Program	05Z	LMC	\$37,906.45			
				6616529	Crisis House COVID 19 Emergency Shelter and RRH Program	05Z	LMC	\$48,159.62			
				6631549	Crisis House COVID 19 Emergency Shelter and RRH Program	05Z	LMC	\$131,646.16			
				6644315	Crisis House COVID 19 Emergency Shelter and RRH Program	05Z	LMC	\$44,225.84			
				6657257	Crisis House COVID 19 Emergency Shelter and RRH Program	05Z	LMC	\$92,732.46			
				6691424	Crisis House COVID 19 Emergency Shelter and RRH Program	05Z	LMC	\$68,659.52			
				6704209	Crisis House COVID 19 Emergency Shelter and RRH Program	05Z	LMC	\$34,051.35			
				6712059	Crisis House COVID 19 Emergency Shelter and RRH Program	05Z	LMC	\$16,440.07			
				6721112	Crisis House COVID 19 Emergency Shelter and RRH Program	05Z	LMC	\$12,535.58			
				6731842	Crisis House COVID 19 Emergency Shelter and RRH Program	05Z	LMC	\$16,149.53			
				6740001	Crisis House COVID 19 Emergency Shelter and RRH Program	05Z	LMC	\$16,856.24			
				3305			6553550	Education Support Center Weekly Feeding Program	05W	LMC	\$703.07
							6576781	Education Support Center Weekly Feeding Program	05W	LMC	\$86.72
6596836	Education Support Center Weekly Feeding Program	05W	LMC				\$13,498.91				
6606568	Education Support Center Weekly Feeding Program	05W	LMC				\$1,404.03				
6631549	Education Support Center Weekly Feeding Program	05W	LMC				\$3,011.06				
			6644315	Education Support Center Weekly Feeding Program	05W	LMC	\$1,000.00				



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	35	3306	6553550	San Ysidro Health - East Region COVID 19 Education Program	05M	LMC	\$374.58
			6631549	San Ysidro Health - East Region COVID 19 Education Program	05M	LMC	\$17,038.89
			6644315	San Ysidro Health - East Region COVID 19 Education Program	05M	LMC	\$26,530.00
			6657257	San Ysidro Health - East Region COVID 19 Education Program	05M	LMC	\$27,704.90
			6679855	San Ysidro Health - East Region COVID 19 Education Program	05M	LMC	\$25,169.72
			6691424	San Ysidro Health - East Region COVID 19 Education Program	05M	LMC	\$23,677.34
			6704209	San Ysidro Health - East Region COVID 19 Education Program	05M	LMC	\$1,120.18
			6712059	San Ysidro Health - East Region COVID 19 Education Program	05M	LMC	\$33,116.77
			6721112	San Ysidro Health - East Region COVID 19 Education Program	05M	LMC	\$30,177.08
			6731842	San Ysidro Health - East Region COVID 19 Education Program	05M	LMC	\$55,595.13
			6743083	San Ysidro Health - East Region COVID 19 Education Program	05M	LMC	\$23,310.71
			6751725	San Ysidro Health - East Region COVID 19 Education Program	05M	LMC	\$29,111.80
			6766710	San Ysidro Health - East Region COVID 19 Education Program	05M	LMC	\$29,635.47
			6778062	San Ysidro Health - East Region COVID 19 Education Program	05M	LMC	\$30,380.50
			6791659	San Ysidro Health - East Region COVID 19 Education Program	05M	LMC	\$60,477.52
			6813654	San Ysidro Health - East Region COVID 19 Education Program	05M	LMC	\$50,894.95
			6835207	San Ysidro Health - East Region COVID 19 Education Program	05M	LMC	\$35,512.03
		3307	6553550	Court Appointed Special Advocate Program	05N	LMC	\$647.81
			6565455	Court Appointed Special Advocate Program	05N	LMC	\$2,531.16
			6576781	Court Appointed Special Advocate Program	05N	LMC	\$23,650.69
			6606568	Court Appointed Special Advocate Program	05N	LMC	\$48,081.82
			6616529	Court Appointed Special Advocate Program	05N	LMC	\$26,003.88
			6631549	Court Appointed Special Advocate Program	05N	LMC	\$24,711.66
			6644315	Court Appointed Special Advocate Program	05N	LMC	\$26,923.52
			6657257	Court Appointed Special Advocate Program	05N	LMC	\$98,126.37
		3308	6553550	Jacobs and Cushman Food Distribution Program	05W	LMC	\$1,320.79
			6606568	Jacobs and Cushman Food Distribution Program	05W	LMC	\$43,438.94
			6611437	Jacobs and Cushman Food Distribution Program	05W	LMC	\$400,000.00
			6615601	Jacobs and Cushman Food Distribution Program	05W	LMC	(\$400,000.00)
			6616529	Jacobs and Cushman Food Distribution Program	05W	LMC	\$32,639.92
			6631549	Jacobs and Cushman Food Distribution Program	05W	LMC	\$85,157.01
			6712059	Jacobs and Cushman Food Distribution Program	05W	LMC	\$88,824.96
			6740001	Jacobs and Cushman Food Distribution Program	05W	LMC	\$858,235.23
			6778062	Jacobs and Cushman Food Distribution Program	05W	LMC	\$571,678.50
			6791659	Jacobs and Cushman Food Distribution Program	05W	LMC	\$574,983.00
			6856155	Jacobs and Cushman Food Distribution Program	05W	LMC	\$520,458.75
			6889181	Jacobs and Cushman Food Distribution Program	05W	LMC	\$200,143.80
		3309	6576781	Interfaith Shelter Network - Homeless Prevention	05Z	LMC	\$6,737.74
			6583638	Interfaith Shelter Network - Homeless Prevention	05Z	LMC	\$1,827.44
			6596836	Interfaith Shelter Network - Homeless Prevention	05Z	LMC	\$9,994.50
			6606568	Interfaith Shelter Network - Homeless Prevention	05Z	LMC	\$1,750.52
			6631549	Interfaith Shelter Network - Homeless Prevention	05Z	LMC	\$1,577.11
			6644315	Interfaith Shelter Network - Homeless Prevention	05Z	LMC	\$13,171.98
			6657257	Interfaith Shelter Network - Homeless Prevention	05Z	LMC	\$2,439.91
			6679855	Interfaith Shelter Network - Homeless Prevention	05Z	LMC	\$2,479.43
			6691424	Interfaith Shelter Network - Homeless Prevention	05Z	LMC	\$1,120.18
			6704209	Interfaith Shelter Network - Homeless Prevention	05Z	LMC	\$770.87
			6721112	Interfaith Shelter Network - Homeless Prevention	05Z	LMC	\$1,041.87
			6731842	Interfaith Shelter Network - Homeless Prevention	05Z	LMC	\$217.11
			6751725	Interfaith Shelter Network - Homeless Prevention	05Z	LMC	\$330.71
		3332	6553550	City of Coronado - Public Services	05Z	LMC	\$1,046.93
			6856155	City of Coronado - Public Services	05Z	LMC	\$128,436.77
			6910589	City of Coronado - Public Services	05Z	LMC	\$28,227.73
		3333	6576781	City of Imperial Beach - Senior Center	03A	LMC	\$2,658.64
			6751725	City of Imperial Beach - Senior Center	03A	LMC	\$238,818.00
		3341	6553550	City of Lemon Grove CDBG CV - Homeless Outreach and Prevention	05Z	LMC	\$523.71
			6657257	City of Lemon Grove CDBG CV - Homeless Outreach and Prevention	05Z	LMC	\$31,714.15
			6704209	City of Lemon Grove CDBG CV - Homeless Outreach and Prevention	05Z	LMC	\$42,574.49
			6712059	City of Lemon Grove CDBG CV - Homeless Outreach and Prevention	05Z	LMC	\$3,584.80
			6740001	City of Lemon Grove CDBG CV - Homeless Outreach and Prevention	05Z	LMC	\$9,669.91
			6778062	City of Lemon Grove CDBG CV - Homeless Outreach and Prevention	05Z	LMC	\$13,161.36



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	35	3341	6791659	City of Lemon Grove CDBG CV - Homeless Outreach and Prevention	05Z	LMC	\$13,286.72
		3342	6553550	City of Lemon Grove - CDBG-CV Childcare for Essential Workers	05L	LMC	\$709.91
			6644315	City of Lemon Grove - CDBG-CV Childcare for Essential Workers	05L	LMC	\$6,635.00
Total							\$5,624,940.50

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	35	3223	6420021	CDBG Emergency Rental Assistance Program	05Q	LMC	\$57,976.00
			6428805	CDBG Emergency Rental Assistance Program	05Q	LMC	\$75,248.00
			6436619	CDBG Emergency Rental Assistance Program	05Q	LMC	\$27,417.00
		3225	6506923	City of Lemon Grove - Food Distribution	05W	LMC	\$60,340.00
			6553550	City of Lemon Grove - Food Distribution	05W	LMC	\$452.23
			6712059	City of Lemon Grove - Food Distribution	05W	LMC	\$1,950.35
			6791659	City of Lemon Grove - Food Distribution	05W	LMC	\$17,537.95
		3226	6679855	City of Solana Beach - Food Distribution	05W	LMC	\$29,448.00
			6813654	City of Solana Beach - Food Distribution	05W	LMC	\$31,150.00
		3227	6447860	City of Del Mar - Food Distribution	05A	LMC	\$7,925.00
			6530779	City of Del Mar - Food Distribution	05A	LMC	\$21,325.00
			6553550	City of Del Mar - Food Distribution	05A	LMC	\$454.58
		3228	6496643	City of Poway - Senior Food Delivey	05A	LMC	\$91,479.00
			6553550	City of Poway - Senior Food Delivey	05A	LMC	\$1,173.17
			6565455	City of Poway - Senior Food Delivey	05A	LMC	\$246,166.00
		3303	6791659	LearnMore Healthcare Vocational Program	05H	LMC	\$42,315.85
			6813654	LearnMore Healthcare Vocational Program	05H	LMC	\$35,534.24
		3304	6553550	Crisis House COVID 19 Emergency Shelter and RRH Program	05Z	LMC	\$585.67
			6565455	Crisis House COVID 19 Emergency Shelter and RRH Program	05Z	LMC	\$22,402.70
			6576781	Crisis House COVID 19 Emergency Shelter and RRH Program	05Z	LMC	\$23,100.28
			6583638	Crisis House COVID 19 Emergency Shelter and RRH Program	05Z	LMC	\$37,906.45
			6616529	Crisis House COVID 19 Emergency Shelter and RRH Program	05Z	LMC	\$48,159.62
			6631549	Crisis House COVID 19 Emergency Shelter and RRH Program	05Z	LMC	\$131,646.16
			6644315	Crisis House COVID 19 Emergency Shelter and RRH Program	05Z	LMC	\$44,225.84
			6657257	Crisis House COVID 19 Emergency Shelter and RRH Program	05Z	LMC	\$92,732.46
			6691424	Crisis House COVID 19 Emergency Shelter and RRH Program	05Z	LMC	\$68,659.52
			6704209	Crisis House COVID 19 Emergency Shelter and RRH Program	05Z	LMC	\$34,051.35
			6712059	Crisis House COVID 19 Emergency Shelter and RRH Program	05Z	LMC	\$16,440.07
			6721112	Crisis House COVID 19 Emergency Shelter and RRH Program	05Z	LMC	\$12,535.58
			6731842	Crisis House COVID 19 Emergency Shelter and RRH Program	05Z	LMC	\$16,149.53
			6740001	Crisis House COVID 19 Emergency Shelter and RRH Program	05Z	LMC	\$16,856.24
		3305	6553550	Education Support Center Weekly Feeding Program	05W	LMC	\$703.07
			6576781	Education Support Center Weekly Feeding Program	05W	LMC	\$86.72
			6596836	Education Support Center Weekly Feeding Program	05W	LMC	\$13,498.91
			6606568	Education Support Center Weekly Feeding Program	05W	LMC	\$1,404.03
			6631549	Education Support Center Weekly Feeding Program	05W	LMC	\$3,011.06
			6644315	Education Support Center Weekly Feeding Program	05W	LMC	\$1,000.00
		3306	6553550	San Ysidro Health - East Region COVID 19 Education Program	05M	LMC	\$374.58
			6631549	San Ysidro Health - East Region COVID 19 Education Program	05M	LMC	\$17,038.89
			6644315	San Ysidro Health - East Region COVID 19 Education Program	05M	LMC	\$26,530.00
			6657257	San Ysidro Health - East Region COVID 19 Education Program	05M	LMC	\$27,704.90
			6679855	San Ysidro Health - East Region COVID 19 Education Program	05M	LMC	\$25,169.72
			6691424	San Ysidro Health - East Region COVID 19 Education Program	05M	LMC	\$23,677.34
			6704209	San Ysidro Health - East Region COVID 19 Education Program	05M	LMC	\$1,120.18
			6712059	San Ysidro Health - East Region COVID 19 Education Program	05M	LMC	\$33,116.77
			6721112	San Ysidro Health - East Region COVID 19 Education Program	05M	LMC	\$30,177.08
			6731842	San Ysidro Health - East Region COVID 19 Education Program	05M	LMC	\$55,595.13
			6743083	San Ysidro Health - East Region COVID 19 Education Program	05M	LMC	\$23,310.71
			6751725	San Ysidro Health - East Region COVID 19 Education Program	05M	LMC	\$29,111.80
			6766710	San Ysidro Health - East Region COVID 19 Education Program	05M	LMC	\$29,635.47
			6778062	San Ysidro Health - East Region COVID 19 Education Program	05M	LMC	\$30,380.50



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2020	35	3306	6791659	San Ysidro Health - East Region COVID 19 Education Program	05M	LMC	\$60,477.52	
			6813654	San Ysidro Health - East Region COVID 19 Education Program	05M	LMC	\$50,894.95	
			6835207	San Ysidro Health - East Region COVID 19 Education Program	05M	LMC	\$35,512.03	
		3307	6553550	Court Appointed Special Advocate Program	05N	LMC	\$647.81	
			6565455	Court Appointed Special Advocate Program	05N	LMC	\$2,531.16	
			6576781	Court Appointed Special Advocate Program	05N	LMC	\$23,650.69	
			6606568	Court Appointed Special Advocate Program	05N	LMC	\$48,081.82	
			6616529	Court Appointed Special Advocate Program	05N	LMC	\$26,003.88	
			6631549	Court Appointed Special Advocate Program	05N	LMC	\$24,711.66	
			6644315	Court Appointed Special Advocate Program	05N	LMC	\$26,923.52	
		3308	6657257	Court Appointed Special Advocate Program	05N	LMC	\$98,126.37	
			6553550	Jacobs and Cushman Food Distribution Program	05W	LMC	\$1,320.79	
			6606568	Jacobs and Cushman Food Distribution Program	05W	LMC	\$43,438.94	
			6611437	Jacobs and Cushman Food Distribution Program	05W	LMC	\$400,000.00	
			6615601	Jacobs and Cushman Food Distribution Program	05W	LMC	(\$400,000.00)	
			6616529	Jacobs and Cushman Food Distribution Program	05W	LMC	\$32,639.92	
			6631549	Jacobs and Cushman Food Distribution Program	05W	LMC	\$85,157.01	
			6712059	Jacobs and Cushman Food Distribution Program	05W	LMC	\$88,824.96	
			6740001	Jacobs and Cushman Food Distribution Program	05W	LMC	\$858,235.23	
			6778062	Jacobs and Cushman Food Distribution Program	05W	LMC	\$571,678.50	
			6791659	Jacobs and Cushman Food Distribution Program	05W	LMC	\$574,983.00	
			6856155	Jacobs and Cushman Food Distribution Program	05W	LMC	\$520,458.75	
		3309	6889181	Jacobs and Cushman Food Distribution Program	05W	LMC	\$200,143.80	
			6576781	Interfaith Shelter Network - Homeless Prevention	05Z	LMC	\$6,737.74	
			6583638	Interfaith Shelter Network - Homeless Prevention	05Z	LMC	\$1,827.44	
			6596836	Interfaith Shelter Network - Homeless Prevention	05Z	LMC	\$9,994.50	
			6606568	Interfaith Shelter Network - Homeless Prevention	05Z	LMC	\$1,750.52	
			6631549	Interfaith Shelter Network - Homeless Prevention	05Z	LMC	\$1,577.11	
			6644315	Interfaith Shelter Network - Homeless Prevention	05Z	LMC	\$13,171.98	
			6657257	Interfaith Shelter Network - Homeless Prevention	05Z	LMC	\$2,439.91	
			6679855	Interfaith Shelter Network - Homeless Prevention	05Z	LMC	\$2,479.43	
			6691424	Interfaith Shelter Network - Homeless Prevention	05Z	LMC	\$1,120.18	
			6704209	Interfaith Shelter Network - Homeless Prevention	05Z	LMC	\$770.87	
			6721112	Interfaith Shelter Network - Homeless Prevention	05Z	LMC	\$1,041.87	
		3332	6731842	Interfaith Shelter Network - Homeless Prevention	05Z	LMC	\$217.11	
			6751725	Interfaith Shelter Network - Homeless Prevention	05Z	LMC	\$330.71	
			6553550	City of Coronado - Public Services	05Z	LMC	\$1,046.93	
			6856155	City of Coronado - Public Services	05Z	LMC	\$128,436.77	
			6910589	City of Coronado - Public Services	05Z	LMC	\$28,227.73	
			3341	6553550	City of Lemon Grove CDBG CV - Homeless Outreach and Prevention	05Z	LMC	\$523.71
				6657257	City of Lemon Grove CDBG CV - Homeless Outreach and Prevention	05Z	LMC	\$31,714.15
				6704209	City of Lemon Grove CDBG CV - Homeless Outreach and Prevention	05Z	LMC	\$42,574.49
				6712059	City of Lemon Grove CDBG CV - Homeless Outreach and Prevention	05Z	LMC	\$3,584.80
				6740001	City of Lemon Grove CDBG CV - Homeless Outreach and Prevention	05Z	LMC	\$9,669.91
				6778062	City of Lemon Grove CDBG CV - Homeless Outreach and Prevention	05Z	LMC	\$13,161.36
3342	6791659		City of Lemon Grove CDBG CV - Homeless Outreach and Prevention	05Z	LMC	\$13,286.72		
	6553550	City of Lemon Grove - CDBG-CV Childcare for Essential Workers	05L	LMC	\$709.91			
	6644315	City of Lemon Grove - CDBG-CV Childcare for Essential Workers	05L	LMC	\$6,635.00			
Total							\$5,383,463.86	

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	36	3222	6428805	CDBG-CV Planning and Administration	21A		\$9,985.36
			6436619	CDBG-CV Planning and Administration	21A		\$21,724.17
			6447860	CDBG-CV Planning and Administration	21A		\$19,421.75
			6457026	CDBG-CV Planning and Administration	21A		\$7,849.61
			6469055	CDBG-CV Planning and Administration	21A		\$10,486.20
			6482099	CDBG-CV Planning and Administration	21A		\$16,333.65



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	36	3222	6496643	CDBG-CV Planning and Administration	21A		\$13,805.75
			6506923	CDBG-CV Planning and Administration	21A		\$24,914.42
			6519697	CDBG-CV Planning and Administration	21A		\$52,197.22
			6530399	CDBG-CV Planning and Administration	21A		\$32,200.55
			6541391	CDBG-CV Planning and Administration	21A		\$35,276.24
			6553550	CDBG-CV Planning and Administration	21A		\$32,514.77
			6565455	CDBG-CV Planning and Administration	21A		\$31,541.64
			6576781	CDBG-CV Planning and Administration	21A		\$33,135.19
			6583638	CDBG-CV Planning and Administration	21A		\$27,575.81
			6596836	CDBG-CV Planning and Administration	21A		\$23,347.47
			6606568	CDBG-CV Planning and Administration	21A		\$36,282.52
			6616529	CDBG-CV Planning and Administration	21A		\$24,066.35
			6631549	CDBG-CV Planning and Administration	21A		\$12,211.31
			6644315	CDBG-CV Planning and Administration	21A		\$31,793.16
			6657257	CDBG-CV Planning and Administration	21A		\$42,122.13
			6672093	CDBG-CV Planning and Administration	21A		\$49,155.42
			6679855	CDBG-CV Planning and Administration	21A		\$34,888.48
			6691424	CDBG-CV Planning and Administration	21A		\$28,082.02
			6704209	CDBG-CV Planning and Administration	21A		\$31,470.50
			6712059	CDBG-CV Planning and Administration	21A		\$34,027.99
			6712271	CDBG-CV Planning and Administration	21A		\$582.00
			6721112	CDBG-CV Planning and Administration	21A		\$30,041.86
			6731842	CDBG-CV Planning and Administration	21A		\$31,107.42
			6740001	CDBG-CV Planning and Administration	21A		\$30,829.73
			6751725	CDBG-CV Planning and Administration	21A		\$28,333.11
			6766710	CDBG-CV Planning and Administration	21A		\$24,714.21
			6778062	CDBG-CV Planning and Administration	21A		\$31,506.69
			6791659	CDBG-CV Planning and Administration	21A		\$37,262.06
			6793545	CDBG-CV Planning and Administration	21A		\$1,038.47
			6804732	CDBG-CV Planning and Administration	21A		\$19,534.04
			6813654	CDBG-CV Planning and Administration	21A		\$21,374.89
			6826378	CDBG-CV Planning and Administration	21A		\$16,926.77
			6835207	CDBG-CV Planning and Administration	21A		\$14,543.63
			6846223	CDBG-CV Planning and Administration	21A		\$14,225.84
			6856155	CDBG-CV Planning and Administration	21A		\$4,366.69
			6868161	CDBG-CV Planning and Administration	21A		\$9,924.06
			6877040	CDBG-CV Planning and Administration	21A		\$1,893.72
			6889181	CDBG-CV Planning and Administration	21A		\$1,207.91
			6900450	CDBG-CV Planning and Administration	21A		\$1,229.93
			6910589	CDBG-CV Planning and Administration	21A		\$5,807.30
			6922981	CDBG-CV Planning and Administration	21A		\$4,991.03
Total							\$1,047,851.04

Exhibit 3

ESG Sage Homeless Information Management System Report

County of San Diego Consortium Consolidated Annual Performance and Evaluation Report
FY 2023-24

David Estrella, Director

9/10/2024



Fourth Program Year CAPER

Pre HUD submission report - Aggregates data from subrecipient CAPERS by selected criteria

*Instructions: Select an option for each filter. **Aggregate mode** sums data together from separate CAPERRs and presents the output as the regular CAPER table shell. **Details mode** outputs one row for each included CAPER, with a column for each cell of data. Data in Q4 can't be summed, and only outputs in details mode.*

In aggregate mode, numbers in green italics have been recalculated or weighted based on available totals.

If you attempt to pull an entire CAPER, especially aggregating over many recipients, you may have to wait several minutes for the result. Use the "Email me" button to run the report and email you the results when it's complete. You can navigate to other pages in Sage while that's running.

"Year" means the year of the start date for the submission.

This Aggregator uses data from reports with a status of In Progress or Returned.

Report criteria

Year

2023 ▼

Recipient - ESG Grant
(1 selected)

ESG: San Diego County - CA

Selected: ESG: San Diego County - CA

TIP: Hold down the CTRL key on the keyboard and click with the mouse in order to select more than one Recipient - ESG Grant.

CAPER Project Type

TIP: Hold down the CTRL key on the keyboard and click with the mouse in order to select more than one choice.

- (all)
- Day Shelter
- Emergency Shelter - Night-by-Night
- Emergency Shelter - Entry Exit
- Homelessness Prevention
- PH - Rapid Re-Housing
- Street Outreach
- Transitional Housing
- archived -
- Coordinated Assessment Services Only


View report as 

- Aggregate / summary Details / data Both aggregate and details

Grant List

Jurisdiction	Type	Start Date	End Date	Current Status
	CAPER	7/1/2023	6/30/2024	In Progress

Q04a: Project Identifiers in HMIS

 Please select details mode in the filters above to see Q4 information.

CSV uploads containing multiple project rows in Q4 will display as separate rows here using the same value in Project Info Row ID.

Q05a: Report Validations Table

Category	Count of Clients for DQ	Count of Clients
Total Number of Persons Served	278	278
Number of Adults (Age 18 or Over)	152	152
Number of Children (Under Age 18)	126	126
Number of Persons with Unknown Age	0	0
Number of Leavers	250	250
Number of Adult Leavers	140	140
Number of Adult and Head of Household Leavers	140	140
Number of Stayers	28	28
Number of Adult Stayers	12	12
Number of Veterans	5	5
Number of Chronically Homeless Persons	45	45
Number of Youth Under Age 25	9	9
Number of Parenting Youth Under Age 25 with Children	7	7
Number of Adult Heads of Household	136	136
Number of Child and Unknown-Age Heads of Household	0	0
Heads of Households and Adult Stayers in the Project 365 Days or More	0	0

🌀 Effective 1/1/2023, this question includes separate columns for totals relevant to the DQ questions and totals relevant to the entire APR. Data uploaded prior to 1/1/2023 has been bulk updated to use the same totals for both columns in order to support calculations in the Aggregator.

Q06a: Data Quality: Personally Identifying Information

	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	Total	% of Issue Rate
Name	0	1	2	3	<i>1.08%</i>
Social Security Number	28	14	18	60	<i>21.58%</i>
Date of Birth	0	0	2	2	<i>0.72%</i>
Race/Ethnicity	7	0	0	7	<i>2.52%</i>
Gender	1	0	0	1	<i>0.36%</i>
Overall Score	0	0	0	61	<i>21.94%</i>

New as of 10/1/2023.

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06b: Data Quality: Universal Data Elements

Data Element	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	Total	% of Issue Rate
Veteran Status	0	0	0	0	<i>0%</i>
Project Start Date	0	0	0	0	<i>0%</i>
Relationship to Head of Household	0	0	2	2	<i>0.72%</i>
Enrollment CoC	0	0	0	0	<i>0%</i>
Disabling Condition	2	0	0	2	<i>0.72%</i>

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06c: Data Quality: Income and Housing Data Quality

Data Element	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	Total	% of Error Rate
Destination	6	20	0	26	<i>10.40%</i>
Income and Sources at Start	0	0	0	0	<i>0%</i>
Income and Sources at Annual Assessment	0	0	0	0	<i>0</i>
Income and Sources at Exit	0	0	0	0	<i>0%</i>

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06d: Data Quality: Chronic Homelessness

Entering into project type	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES-EE, ES-NbN, SH, Street Outreach	125	0	0	0	1	1	<i>0.80%</i>
TH	0	0	0	0	0	0	<i>0</i>
PH (All)	8	0	0	0	0	0	<i>0</i>
CE	0	0	0	0	0	0	<i>0</i>
SSO, Day Shelter, HP	19	0	0	0	0	0	<i>0</i>
Total	152	0	0	0	0	0	<i>0.66%</i>

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06e: Data Quality: Timeliness

Time for Record Entry	Number of Project Start Records	Number of Project Exit Records
< 0 days	5	0
0 days	103	107
1-3 Days	48	73
4-6 Days	31	42
7-10 Days	8	15
11+ Days	10	13

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

Data Element	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NbN)	0	0	<i>0</i>
Bed Night (All Clients in ES - NbN)	0	0	<i>0</i>

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	152	89	63	0	0
Children	126	0	126	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	278	89	189	0	0
For PSH & RRH – the total persons served who moved into housing	2	0	2	0	0

Q07b: Point-in-Time Count of Persons on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	69	23	46	0	0
April	31	9	22	0	0
July	63	9	54	0	0
October	46	10	36	0	0

Q08a: Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	136	81	55	0	0
For PSH & RRH – the total households served who moved into housing	1	0	1	0	0

Q08b: Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	36	23	13	0	0
April	13	7	6	0	0
July	27	8	19	0	0
October	22	10	12	0	0

Q09a: Number of Persons Contacted

Number of Persons Contacted	All Persons Contacted	First contact – NOT staying on the Streets, ES-EE, ES-NbN, or SH	First contact – WAS staying on Streets, ES-EE, ES-NbN, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	0	0	0	0

Q09b: Number of Persons Newly Engaged

Number of Persons Engaged	All Persons Contacted	First contact – NOT staying on the Streets, ES-EE, ES-NbN, or SH	First contact – WAS staying on Streets, ES-EE, ES-NbN, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	0	0	0	0
Rate of Engagement	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q10a: Gender

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Woman	164	51	113	0	0
Man	113	38	75	0	0
Culturally Specific Identity	0	0	0	0	0
Transgender	0	0	0	0	0
Non-Binary	0	0	0	0	0
Questioning	0	0	0	0	0
Different Identity	0	0	0	0	0
Woman/Man	0	0	0	0	0
Woman/Culturally Specific Identity	0	0	0	0	0
Woman/Transgender	0	0	0	0	0
Woman/Non-Binary	0	0	0	0	0
Woman/Questioning	0	0	0	0	0
Woman/Different Identity	0	0	0	0	0
Man/Culturally Specific Identity	0	0	0	0	0
Man/Transgender	0	0	0	0	0
Man/Non-Binary	0	0	0	0	0
Man/Questioning	0	0	0	0	0
Man/Different Identity	0	0	0	0	0
Culturally Specific Identity/Transgender	0	0	0	0	0
Culturally Specific Identity/Non-Binary	0	0	0	0	0
Culturally Specific Identity/Questioning	0	0	0	0	0
Culturally Specific Identity/Different Identity	0	0	0	0	0
Transgender/Non-Binary	0	0	0	0	0
Transgender/Questioning	0	0	0	0	0
Transgender/Different Identity	0	0	0	0	0
Non-Binary/Questioning	0	0	0	0	0

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Binary/Different Identity	0	0	0	0	0
Questioning/Different Identity	0	0	0	0	0
More than 2 Gender Identities Selected	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	1	0	1	0	0
Data Not Collected	0	0	0	0	0
Total	278	89	189	0	0

New as of 10/1/2023.

Q10d: Gender by Age Ranges

	Total	Under Age 18	Age 18-24	Age 25-64	Age 65+	Client Doesn't Know/Prefers Not to Answer	Data Not Collected
Woman	164	61	12	84	7	0	0
Man	113	65	3	43	2	0	0
Culturally Specific Identity	0	0	0	0	0	0	0
Transgender	0	0	0	0	0	0	0
Non-Binary	0	0	0	0	0	0	0
Questioning	0	0	0	0	0	0	0
Different Identity	0	0	0	0	0	0	0
Woman/Man	0	0	0	0	0	0	0
Woman/Culturally Specific Identity	0	0	0	0	0	0	0
Woman/Transgender	0	0	0	0	0	0	0
Woman/Non-Binary	0	0	0	0	0	0	0
Woman/Questioning	0	0	0	0	0	0	0
Woman/Different Identity	0	0	0	0	0	0	0
Man/Culturally Specific Identity	0	0	0	0	0	0	0
Man/Transgender	0	0	0	0	0	0	0
Man/Non-Binary	0	0	0	0	0	0	0
Man/Questioning	0	0	0	0	0	0	0
Man/Different Identity	0	0	0	0	0	0	0
Culturally Specific Identity/Transgender	0	0	0	0	0	0	0
Culturally Specific Identity/Non-Binary	0	0	0	0	0	0	0
Culturally Specific Identity/Questioning	0	0	0	0	0	0	0
Culturally Specific Identity/Different Identity	0	0	0	0	0	0	0
Transgender/Non-Binary	0	0	0	0	0	0	0
Transgender/Questioning	0	0	0	0	0	0	0
Transgender/Different Identity	0	0	0	0	0	0	0

	Total	Under Age 18	Age 18-24	Age 25-64	Age 65+	Client Doesn't Know/Prefers Not to Answer	Data Not Collected
Non-Binary/Questioning	0	0	0	0	0	0	0
Non-Binary/Different Identity	0	0	0	0	0	0	0
Questioning/Different Identity	0	0	0	0	0	0	0
More than 2 Gender Identities Selected	0	0	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	1	0	0	1	0	0	0
Data Not Collected	0	0	0	0	0	0	0
Total	278	126	15	128	9	0	0

New as of 10/1/2023.

Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	33	0	33	0	0
5-12	71	0	71	0	0
13-17	22	0	22	0	0
18-24	15	6	9	0	0
25-34	37	13	24	0	0
35-44	33	17	16	0	0
45-54	31	21	10	0	0
55-64	27	23	4	0	0
65+	9	9	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	278	89	189	0	0

New as of 10/1/2023.

Q12: Race and Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
American Indian, Alaska Native, or Indigenous	4	2	2	0	0
Asian or Asian American	4	4	0	0	0
Black, African American, or African	68	20	48	0	0
Hispanic/Latina/e/o	43	6	37	0	0
Middle Eastern or North African	0	0	0	0	0
Native Hawaiian or Pacific Islander	0	0	0	0	0
White	52	32	20	0	0
Asian or Asian American & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Black, African American, or African & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Hispanic/Latina/e/o & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Middle Eastern or North African & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Native Hawaiian or Pacific Islander & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
White & American Indian, Alaska Native, or Indigenous	1	1	0	0	0
Black, African American, or African & Asian or Asian American	1	0	1	0	0
Hispanic/Latina/e/o & Asian or Asian American	0	0	0	0	0
Middle Eastern or North African & Asian or Asian American	0	0	0	0	0
Native Hawaiian or Pacific Islander & Asian or Asian American	1	0	1	0	0
White & Asian or Asian American	2	0	2	0	0
Hispanic/Latina/e/o & Black, African American, or African	8	2	6	0	0
Middle Eastern or North African & Black, African American, or African	0	0	0	0	0
Native Hawaiian or Pacific Islander & Black, African American, or African	1	0	1	0	0
White & Black, African American, or African	4	0	4	0	0

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Middle Eastern or North African & Hispanic/Latina/e/o	0	0	0	0	0
Native Hawaiian or Pacific Islander & Hispanic/Latina/e/o	0	0	0	0	0
White & Hispanic/Latina/e/o	74	22	52	0	0
Native Hawaiian or Pacific Islander & Middle Eastern or North African	0	0	0	0	0
White & Middle Eastern or North African	0	0	0	0	0
White & Native Hawaiian or Pacific Islander	0	0	0	0	0
Multiracial – more than 2 races/ethnicity, with one being Hispanic/Latina/e/o	2	0	2	0	0
Multiracial – more than 2 races, where no option is Hispanic/Latina/e/o	6	0	6	0	0
Client Doesn't Know/Prefers Not to Answer	7	0	7	0	0
Data Not Collected	0	0	0	0	0
Total	278	89	189	0	0

New as of 10/1/2023.

Q13a1: Physical and Mental Health Conditions at Start

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☺	With Only Children	Unknown Household Type
Mental Health Disorder	58	33	21	4	0	0	0
Alcohol Use Disorder	4	2	2	0	0	0	0
Drug Use Disorder	5	2	3	0	0	0	0
Both Alcohol Use and Drug Use Disorders	4	3	1	0	0	0	0
Chronic Health Condition	43	28	7	8	0	0	0
HIV/AIDS	3	2	0	1	0	0	0
Developmental Disability	34	8	4	22	0	0	0
Physical Disability	38	31	4	3	0	0	0

☺ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☺	With Only Children	Unknown Household Type
Mental Health Disorder	49	31	17	1	0	0	0
Alcohol Use Disorder	4	2	2	0	0	0	0
Drug Use Disorder	5	2	3	0	0	0	0
Both Alcohol Use and Drug Use Disorders	3	3	0	0	0	0	0
Chronic Health Condition	36	24	6	6	0	0	0
HIV/AIDS	2	2	0	0	0	0	0
Developmental Disability	30	8	4	18	0	0	0
Physical Disability	33	28	3	2	0	0	0

☺ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☺	With Only Children	Unknown Household Type
Mental Health Disorder	9	2	4	3	0	0	0
Alcohol Use Disorder	0	0	0	0	0	0	0
Drug Use Disorder	0	0	0	0	0	0	0
Both Alcohol Use and Drug Use Disorders	1	0	1	0	0	0	0
Chronic Health Condition	7	4	1	2	0	0	0
HIV/AIDS	1	0	0	1	0	0	0
Developmental Disability	4	0	0	4	0	0	0
Physical Disability	5	3	1	1	0	0	0

☺ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q14a: History of Domestic Violence, Sexual Assault, Dating Violence, Stalking, or Human Trafficking

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	61	26	35	0	0
No	88	61	27	0	0
Client Doesn't Know/Prefers Not to Answer	2	2	0	0	0
Data Not Collected	1	0	1	0	0
Total	152	89	63	0	0

Q14b: Most recent experience of domestic violence, sexual assault, dating violence, stalking, or human trafficking

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Within the past three months	12	5	7	0	0
Three to six months ago	6	1	5	0	0
Six months to one year	8	2	6	0	0
One year ago, or more	32	16	16	0	0
Client Doesn't Know/Prefers Not to Answer	2	2	0	0	0
Data Not Collected	1	0	1	0	0
Total	61	26	35	0	0

New as of 10/1/2023.

Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations					
Place not meant for habitation	69	53	16	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher, Host Home shelter	45	17	28	0	0
Safe Haven	0	0	0	0	0
Subtotal - Homeless Situations	114	70	44	0	0
Institutional Situations					
Foster care home or foster care group home	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	1	1	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	1	1	0	0	0
Substance abuse treatment facility or detox center	1	0	1	0	0
Subtotal - Institutional Situations	3	2	1	0	0
Temporary Situations					
Transitional housing for homeless persons (including homeless youth)	2	0	2	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	8	6	2	0	0
Host Home (non-crisis)	0	0	0	0	0
Staying or living in a friend's room, apartment, or house	5	3	2	0	0
Staying or living in a family member's room, apartment, or house	1	1	0	0	0
Subtotal - Temporary Situations	16	10	6	0	0
Permanent Situations					
Rental by client, no ongoing housing subsidy	16	6	10	0	0
Rental by client, with ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Owned by client, no ongoing housing subsidy	3	1	2	0	0
Subtotal - Permanent Situations	19	7	12	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal - Other Situations	0	0	0	0	0
TOTAL	152	89	63	0	0

Updated 10/1/2023: Rows reordered and grouped differently. New "Rental by client, with ongoing housing subsidy" row includes data previously reported under separate subsidy types.

☞ Interim housing is retired as of 10/1/2019.

Q16: Cash Income - Ranges

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No income	55	0	46
\$1 - \$150	3	0	3
\$151 - \$250	2	0	0
\$251 - \$500	5	0	5
\$501 - \$1000	27	0	23
\$1,001 - \$1,500	28	0	28
\$1,501 - \$2,000	19	0	19
\$2,001+	13	0	16
Client Doesn't Know/Prefers Not to Answer	0	0	0
Data Not Collected	0	0	0
Number of Adult Stayers Not Yet Required to Have an Annual Assessment	0	12	0
Number of Adult Stayers Without Required Annual Assessment	0	0	0
Total Adults	152	12	140

Q17: Cash Income - Sources

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	30	0	35
Unemployment Insurance	3	0	5
Supplemental Security Income (SSI)	20	0	19
Social Security Disability Insurance (SSDI)	5	0	5
VA Service-Connected Disability Compensation	0	0	0
VA Non-Service Connected Disability Pension	0	0	0
Private Disability Insurance	2	0	2
Worker's Compensation	1	0	1
Temporary Assistance for Needy Families (TANF)	26	0	21
General Assistance (GA)	10	0	9
Retirement Income from Social Security	4	0	4
Pension or retirement income from a former job	1	0	1
Child Support	5	0	6
Alimony and other spousal support	0	0	0
Other Source	7	0	6
Adults with Income Information at Start and Annual Assessment/Exit	0	0	140

Q19b: Disabling Conditions and Income for Adults at Exit

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
Earned Income	7	11	18	38.89%	7	9	16	43.75%	0	0	0	0
Unemployment Insurance	2	0	2	100.00%	2	1	3	66.67%	0	0	0	0
Supplemental Security Income (SSI)	10	2	12	83.33%	6	1	7	85.71%	0	0	0	0
Social Security Disability Insurance (SSDI)	4	0	4	100.00%	1	0	1	100.00%	0	0	0	0
VA Service-Connected Disability Compensation	0	0	0	0	0	0	0	0	0	0	0	0
VA Non-Service-Connected Disability Pension	0	0	0	0	0	0	0	0	0	0	0	0
Private Disability Insurance	1	0	1	100.00%	1	0	1	100.00%	0	0	0	0
Worker's Compensation	0	0	0	0	1	0	1	100.00%	0	0	0	0
Temporary Assistance for Needy Families (TANF)	0	1	1	0%	7	13	20	35.00%	0	0	0	0
General Assistance (GA)	7	0	7	100.00%	2	0	2	100.00%	0	0	0	0

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
Retirement Income from Social Security	2	2	4	<i>50.00%</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Pension or retirement income from a former job	1	0	1	<i>100.00%</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Child Support	1	0	1	<i>100.00%</i>	3	2	5	<i>60.00%</i>	0	0	0	<i>0</i>
Alimony and other spousal support	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Other source	1	3	4	<i>25.00%</i>	2	0	2	<i>100.00%</i>	0	0	0	<i>0</i>
No Sources	12	19	31	<i>38.71%</i>	2	12	14	<i>14.29%</i>	0	0	0	<i>0</i>
Unduplicated Total Adults	45	37	82		24	32	56		0	0	0	

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutrition Assistance Program (SNAP) (Previously known as Food Stamps)	92	0	81
Special Supplemental Nutrition Program for Women, Infants, and Children (WIC)	2	0	1
TANF Child Care Services	0	0	0
TANF Transportation Services	0	0	0
Other TANF-Funded Services	0	0	0
Other Source	0	0	0

Q21: Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
MEDICAID	231	0	205
MEDICARE	11	0	10
State Children's Health Insurance Program	0	0	0
Veteran's Health Administration (VHA)	1	0	1
Employer-Provided Health Insurance	6	0	4
Health Insurance obtained through COBRA	0	0	0
Private Pay Health Insurance	0	0	0
State Health Insurance for Adults	0	0	1
Indian Health Services Program	0	0	0
Other	2	0	2
No Health Insurance	33	0	32
Client Doesn't Know/Prefers Not to Answer	1	0	1
Data Not Collected	0	0	0
Number of Stayers Not Yet Required to Have an Annual Assessment	0	28	0
1 Source of Health Insurance	237	0	211
More than 1 Source of Health Insurance	7	0	6

Q22a2: Length of Participation – ESG Projects

	Total	Leavers	Stayers
0 to 7 days	43	43	0
8 to 14 days	9	9	0
15 to 21 days	9	7	2
22 to 30 days	24	24	0
31 to 60 days	68	64	4
61 to 90 days	26	16	10
91 to 180 days	39	34	5
181 to 365 days	58	51	7
366 to 730 days (1-2 Yrs)	1	1	0
731 to 1,095 days (2-3 Yrs)	1	1	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Total	278	250	28

Q22c: Length of Time between Project Start Date and Housing Move-in Date

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 90 days	0	0	0	0	0
91 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Total (persons moved into housing)	0	0	0	0	0
Average length of time to housing	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
Persons who were exited without move-in	9	5	4	0	0
Total persons	9	5	4	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q22d: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	43	12	31	0	0
8 to 14 days	9	5	4	0	0
15 to 21 days	9	1	8	0	0
22 to 30 days	24	16	8	0	0
31 to 60 days	68	20	48	0	0
61 to 90 days	26	10	16	0	0
91 to 180 days	39	9	30	0	0
181 to 365 days	58	16	42	0	0
366 to 730 days (1-2 Yrs)	1	0	1	0	0
731 days or more	1	0	1	0	0
Total	278	89	189	0	0

Q22f: Length of Time between Project Start Date and Housing Move-in Date by Race and Ethnicity

	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/Latina/e/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/e/o	Multi-racial (does not include Hispanic/Latina/e/o)	Unknown (Don't Know, Preferred not to Answer, Data not Collected)
Persons Moved Into Housing	0	0	0	0	0	0	0	0	0	0
Persons Exited Without Move-In	0	0	0	0	0	0	0	0	0	0
Average time to Move-In	0	0	0	0	0	0	0	0	0	0
Median time to Move-In	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate

New as of 10/1/2023.

Q22g: Length of Time Prior to Housing by Race and Ethnicity - based on 3.917 Date Homelessness Started

	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/Latina/e/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/e/o	Multi-racial (does not include Hispanic/Latina/e/o)	Unknown (Don't Know, Preferred not to Answer, Data not Collected)
Persons Moved Into Housing	4	3	48	39	0	0	41	65	12	7
Persons Not Yet Moved Into Housing	0	1	3	0	0	0	5	0	0	0
Average time to Move-In	<i>593.00</i>	<i>271.00</i>	<i>427.52</i>	<i>116.38</i>	<i>0</i>	<i>0</i>	<i>1108.54</i>	<i>346.09</i>	<i>251.75</i>	<i>612.29</i>
Median time to Move-In	<i>Cannot calculate</i>	<i>Cannot calculate</i>	<i>Cannot calculate</i>	<i>Cannot calculate</i>	<i>Cannot calculate</i>	<i>Cannot calculate</i>	<i>Cannot calculate</i>	<i>Cannot calculate</i>	<i>Cannot calculate</i>	<i>Cannot calculate</i>

New as of 10/1/2023.

Q23c: Exit Destination

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations					
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	33	25	8	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher, Host Home shelter	53	15	38	0	0
Safe Haven	4	0	4	0	0
Subtotal - Homeless Situations	90	40	50	0	0
Institutional Situations					
Foster care home or foster care group home	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	1	1	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	1	1	0	0	0
Subtotal - Institutional Situations	2	2	0	0	0
Temporary Situations					
Transitional housing for homeless persons (including homeless youth)	30	5	25	0	0
Residential project or halfway house with no homeless criteria	4	0	4	0	0
Hotel or motel paid for without emergency shelter voucher	9	5	4	0	0
Host Home (non-crisis)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g., room, apartment, or house)	8	3	5	0	0
Staying or living with friends, temporary tenure (e.g., room, apartment, or house)	5	2	3	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Subtotal - Temporary Situations	56	15	41	0	0
Permanent Situations					
Staying or living with family, permanent tenure	6	1	5	0	0

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Staying or living with friends, permanent tenure	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Rental by client, no ongoing housing subsidy	49	10	39	0	0
Rental by client, with ongoing housing subsidy	14	6	8	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Owned by client, no ongoing housing subsidy	6	1	5	0	0
Subtotal - Permanent Situations	75	18	57	0	0
Other Situations					
No Exit Interview Completed	19	7	12	0	0
Other	1	1	0	0	0
Deceased	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	6	0	6	0	0
Data Not Collected	1	1	0	0	0
Subtotal - Other Situations	27	9	18	0	0
Total	250	84	166	0	0
Total persons exiting to positive housing destinations	75	18	57	0	0
Total persons whose destinations excluded them from the calculation	1	1	0	0	0
Percentage	<i>30.12%</i>	<i>21.69%</i>	<i>34.34%</i>	<i>0</i>	<i>0</i>

Updated 10/1/2023: Rows reordered and grouped differently. Destinations with subsidies are now detailed in Q23d. Existing data has been updated to match new row order and relocated to Q23d as appropriate.

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q23d: Exit Destination – Subsidy Type of Persons Exiting to Rental by Client With An Ongoing Subsidy

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
GPD TIP housing subsidy	0	0	0	0	0
VASH housing subsidy	0	0	0	0	0
RRH or equivalent subsidy	3	1	2	0	0
HCV voucher (tenant or project based) (not dedicated)	1	1	0	0	0
Public housing unit	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	8	2	6	0	0
Housing Stability Voucher	0	0	0	0	0
Family Unification Program Voucher (FUP)	0	0	0	0	0
Foster Youth to Independence Initiative (FYI)	0	0	0	0	0
Permanent Supportive Housing	2	2	0	0	0
Other permanent housing dedicated for formerly homeless persons	0	0	0	0	0
TOTAL	14	6	8	0	0

New as of 10/1/2023: Existing data from Q23c prior to 10/1/2023 has been relocated to Q23d as appropriate.

Q24a: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	31	6	25	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	0	0	0	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit--With on-going subsidy	0	0	0	0	0
Moved to new housing unit--Without an on-going subsidy	2	0	2	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless – moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Jail/prison	0	0	0	0	0
Deceased	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data not collected (no exit interview completed)	0	0	0	0	0
Total	33	6	27	0	0

Q24d: Language of Persons Requiring Translation Assistance

Language Response (Top 20 Languages Selected)	Total Persons Requiring Translation Assistance	Language Name ¹
367	13	<i>Spanish</i>
Different Preferred Language	0	
Total	13	

As of 10/1/2023.

¹This lookup is provided by Sage. The CSV upload contains only the response code.

Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	0	0	0	0
Non-Chronically Homeless Veteran	5	4	1	0
Not a Veteran	147	85	62	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0
Data Not Collected	0	0	0	0
Total	152	89	63	0

Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	45	24	21	0	0
Not Chronically Homeless	225	63	162	0	0
Client Doesn't Know/Prefers Not to Answer	2	2	0	0	0
Data Not Collected	6	0	6	0	0
Total	278	89	189	0	0

Exhibit 4

HOPWA CAPER Report

County of San Diego Consortium Consolidated Annual Performance
and Evaluation Report
FY 2023-24

David Estrella, Director

9/10/2024



COUNTY OF SAN DIEGO

HEALTH AND HUMAN
SERVICES AGENCY



Fourth Program Year CAPER

Grantee	Grant ID	Sponsor(s)	File ID
SAN DIEGO COL	FCA969234	S7622A_Fraternity House, Inc. S7621A_Being Alive San Diego S76270A_Stepping Stone S76268A_County of San Diego, Housing and Community Dev S7625A_Mama's Kitchen S7626A_Townspeople S7623A_St. Vincent de Paul Village S7624A_South Bay Community Services S76269A_Info Line 211	24134_2515267

GRANTEE SUMMARY

Complete the chart below to provide more detailed information about the agencies and organizations responsible for the administration and implementation of the HOPWA program.

Question	Responses
<i>For Competitive Grantees Only</i>	
For Competitive Grantees only, what is the grant number?	
For Competitive Grantees only, which year (1, 2, or 3) of the grant does this report cover?	
Is the Competitive Grantee a nonprofit organization? Yes or No.	
Is the Competitive Grantee a grassroots organization? Yes or No.	
For Competitive Grantees only, how much was expended on an "Other Housing Activity" (as approved in the grant agreement)?	
<i>For All HOPWA Grantees</i>	
What is the name of the Grantee organization?	County of San Diego
What is the Grantee's Unique Entity Identifier (UEI)?	V4G2K43ATJ43
What is the Employer ID Number (EIN) or Tax ID Number (TIN) of the Grantee?	95-60000934
For formula grantees only, are there any changes to your program year? Yes or No.	No
<i>Note: HUD must be notified of consolidated program year changes at least two months before the date the program year would have ended if it had not been lengthened, or at least two months before the end of a proposed shortened program year.</i>	
If yes above, what is the revised program start date?	
If yes above, what is the revised program end date?	
What is the street address of the Grantee's office?	3989 Ruffin Road
In what city is the Grantee's business address?	San Diego
In what county is the Grantee's business address?	San Diego
In what state is the Grantee's office located?	California
What is the zip code for the Grantee's business address?	92123
What is the parent company of the Grantee (if applicable)?	
What department at the Grantee organization administers the grant?	
What is the Grantee organization's website address?	www.sdhcd.org
What is the Facebook name or page of the Grantee?	
What is the Twitter handle of the Grantee?	
What are the cities of the primary service area of the Grantee?	San Diego
What are the counties of the primary service area of the Grantee?	San Diego
What is the congressional district of the Grantee's business address?	52
What is the congressional district of the Grantee's primary service area?	52
Is there a waiting list(s) for HOPWA Housing Subsidy Assistance Services in the Grantee service area? Yes or No.	Yes
Is the Grantee's System for Award Management (SAM) status currently active for this report? Yes or No.	Yes
What is the Grantee's SAM registration number for this report?	
Does the Grantee provide HOPWA-funded services directly to clients? Yes or No.	No
Does the Grantee take the allowable 3% Grantee Administration allowance? Yes or No.	Yes
How much was expended on Grantee Administration?	0

Contact Information for your Organization	
Question	Responses
Contact Information for Authorizing Official	
What is the Authorizing Official contact name?	David Estrella
What is the Authorizing Official contact title?	Director
In what department does the Authorizing Official contact work?	HHSA/HCDS
What is the Authorizing Official contact email?	David.Estrella@sdcountry.ca.gov
What is the Authorizing Official contact phone number (including extension)?	858-694-8750
What is the Authorizing Official contact fax number?	
Contact Information for Reporting (APR/CAPER) Contact	
What is the Reporting contact name?	Nicole Aguilar
What is the Reporting contact title?	Housing Program Analyst III
In what department does the Reporting contact work?	HHSA/HCDS
What is the Reporting contact email?	nicole.aguilar@sdcountry.ca.gov
What is the Reporting contact phone number (including extension)?	858-694-8712
What is the Reporting contact fax number?	
Contact Information for HMIS User	
What is the HMIS User contact name?	Nicole Aguilar
What is the HMIS User contact title?	Housing Program Analyst III
In what department does the HMIS User contact work?	HHSA/HCDS
What is the HMIS User contact email?	nicole.aguilar@sdcountry.ca.gov
What is the HMIS User contact phone number (including extension)?	858-694-8712
What is the HMIS User contact fax number?	
Contact Information for IDIS User	
What is the IDIS User contact name?	Nicole Aguilar
What is the IDIS User contact title?	Housing Program Analyst III
In what department does the IDIS User contact work?	HHSA/HCDS
What is the IDIS User contact email?	nicole.aguilar@sdcountry.ca.gov
What is the IDIS User contact phone number (including extension)?	858-694-8712
What is the IDIS User contact fax number?	
Contact Information for Primary Program Contact	
What is the Primary Program contact name?	Nicole Aguilar
What is the Primary Program contact title?	Housing Program Analyst III
In what department does the Primary Program contact work?	HHSA/HCDS
What is the Primary Program contact email?	nicole.aguilar@sdcountry.ca.gov
What is the Primary Program contact phone number (including extension)?	858-694-8712
What is the Primary Program contact fax number?	
Contact Information for Secondary Program Contact	
What is the Secondary Program contact name?	Marco De La Toba
What is the Secondary Program contact title?	Housing Program Analyst IV
In what department does the Secondary Program contact work?	HHSA/HCDS
What is the Secondary Program contact email?	marco.delatoba@sdcountry.ca.gov
What is the contact Secondary Program phone number (including extension)?	858-694-8724
What is the Secondary Program contact fax number?	
Contact Information for Individuals Seeking Services	
What is the Services contact name?	Nicole Aguilar
What is the Services contact title?	Housing Program Analyst III
In what department does the Services contact work?	HHSA/HCDS
What is the Services contact email?	nicole.aguilar@sdcountry.ca.gov
What is the Services contact phone number (including extension)?	858-694-8712
What is the Services contact fax number?	

Narrative Questions	Response - Maximum 4,000 characters for each question.	Character Count
Provide a maximum of 4,000 characters narrative summarizing major achievements and highlights that were proposed and completed during the program year. Include a brief description of the grant organization, area of service, the name(s) of the program contact(s), and an overview of the range/type of housing activities provided. This overview may be used for public information, including posting on HUD's website.	The County of San Diego (County) administers the HOPWA Program as the Alternate Grantee for the City of San Diego. The entire San Diego region is served by the HOPWA Program. The context for all strategic and operational planning is provided by the County's vision of "A just, sustainable, and resilient future for all". Strategic initiatives focus on the County's priorities to advance the County's vision. Current strategic initiatives are	1040
Assess your program's success in enabling HOPWA beneficiaries to establish and/or better maintain a stable living environment in housing that is safe, decent, and sanitary, and improve access to care. Compare current year results to baseline results for clients. Describe how program activities/projects contributed to meeting stated goals. If program did not achieve expected targets, please describe how your program plans to address challenges in program implementation and the steps currently being taken to achieve goals in next operating year. If your program exceeded program targets, please describe strategies the program utilized and how those contributed to program successes.	The County performed well overall in establishing and maintaining a stable environment in housing that is safe, decent, and sanitary, and improved access to care. Areas of high performance include: Transitional /Short Term Housing with 212 households assisted over the goal of 193; 88 households were provided with Permanent Housing which was significantly higher than the goal of 69; 751 persons were provided with Supportive Services which was substantially higher than the goal of 560. Tenant Based Rental Assistance was a success this year and exceeded the yearly goal of 100 by assisting 116 households. Successful strategies included collaborating and coordinating HOPWA services.	1333
Describe significant accomplishments or challenges in achieving the number of housing units supported and the number households assisted with HOPWA funds during this operating year compared to plans for this assistance, as approved in the Consolidated Plan/Action Plan. Describe how HOPWA funds were distributed during your operating year among different categories of housing and geographic areas to address needs throughout the grant service area, consistent with approved plans.	The County continued to perform well in achieving the number of housing units supported and overall number of households assisted with HOPWA funds during this previous year. Overall, four of the six goals outlined in the Consolidated Plan/Action Plan were met or exceeded and two goals were not met. HOPWA funding was distributed through a competitive Request for Proposals process. Providers selected during the competitive process submitted proposals to administer	835
Report on program coordination with other mainstream housing and supportive services resources, including the use of committed leveraging from other public and private sources that helped to address needs for eligible persons identified in the Consolidated Plan/Strategic Plan.	As indicated previously, the County engages with stakeholder groups to collaborate and strategize on more effective ways to deliver services. County staff participate in the HIV Planning Group as well as the HIV Housing Committee. These groups meet regularly to	596
Describe any program technical assistance needs and how they would benefit program beneficiaries.	N/A. The County currently has the necessary subject matter experts on staff at the programmatic level and at the clinical level with our Public Health staff.	158
Describe any barriers (including regulatory and non-regulatory) encountered in the administration or implementation of the HOPWA program, how they affected your program's ability to achieve the objectives and outcomes discussed, and, actions taken in response to barriers, and recommendations for program improvement. Provide an explanation for each barrier selected. Describe any trends in the community that may affect the way in which the needs of persons living with HIV/AIDS are being addressed, and provide any other information important to the future provision of services to this population. Identify any evaluations, studies, or other assessments of the HOPWA program that are available to the public.	The County has not experienced any significant barriers in its administration of the HOPWA program. Staff continue to stay engaged and abreast of program information through HUD information channels such as the HUD Exchange, the Cloudburst Group trainings and participating in the HIV Planning Group and HIV Housing Committee. County Public Health staff are available to provide any necessary technical subject matter expertise that may be needed.	449

Please complete for organizations designated to serve as project sponsor, i.e., organizations involved in the direct delivery of services for client households, as defined by 24 CFR 574.3.

Project Sponsor Questions	Responses
What is the organization's name?	Being Alive San Diego
What is the organization's Unique Entity Identifier (UEI)?	QWA6S98DZGZ1
What is the organization's Employer ID Number (EIN) or Tax ID Number (TIN)?	33-0439092
What is the HOPWA contract amount for this organization?	247,101
What is the organization's business street address?	3940 Fourth Avenue STE 340
In what city is the organization's business address?	San Diego
In what county is the organization's business address?	San Diego
In what state is the organization's business address?	California
What is the organization's business address zip code?	92026
What is the organization's parent company, if applicable?	N/A
What department administers the organization's grant?	Admin
What is the organization's phone number (including extension)?	619-291-1400
What is the organization's fax number?	619-291-1491
What is the organization's website?	www.beingalivesd.com
What is the organization's Facebook page?	Being Alive San Diego HIV/AIDS Services
What is the organization's Twitter handle?	N/A
Is this a faith-based organization? Yes or No.	No
Is this a nonprofit organization? Yes or No.	Yes
Is this a grassroots organization? Yes or No.	Yes
What are the cities of the organization's primary service area?	All of San Diego County
What are the counties of the organization's primary service area?	San Diego
In what congressional district is the organization located?	District 50
In what congressional district is the primary service area?	District 48,50,51,52
Is there a waiting list for HOPWA housing subsidy assistance services in the organization's service area? Yes or No.	No
Project Sponsor Non-Direct Service Expenditures	
What were the total HOPWA funds expended for Administration costs?	16164.59
How much was expended on Technical Assistance?	0
How much was expended on Resource Identification?	0

Contact Information for your Organization

Only organizations designated as project sponsors (see definition of "Project Sponsor Organization" in Performance Report Cover tab) should complete this tab.

Question	Responses
Contact Information for Primary Program Contact	
What is the Primary Program contact name?	Shannon Wagner
What is the Primary Program contact title?	Executive Director
In what department does the Primary Program contact work?	Admin
What is the Primary Program contact email?	swagner@beingalive.org
What is the Primary Program contact phone number (including extension)?	619-291-1400 X317
What is the Primary Program contact fax number?	619-291-1491
Contact Information for Secondary Program Contact	
What is the Secondary Program contact name?	Jim Cassidy
What is the Secondary Program contact title?	Director of Programs
In what department does the Secondary Program contact work?	Admin
What is the Secondary Program contact email?	jcassidy@beingalive.org
What is the Secondary Program contact phone number (including extension)?	619-291-1400 X312
What is the Secondary Program contact fax number?	619-291-1491
Contact Information for Individuals Seeking Services	
What is the Services contact name?	
What is the Services contact title?	
In what department does the Services contact work?	
What is the Services contact email?	
What is the Services contact phone number (including extension)?	
What is the Services contact fax number?	

Complete the age, gender, race, and ethnicity information for all individuals served with all types of HOPWA assistance.
See totals in rows 27 and 28.

A. For each racial category, how many HOPWA-eligible individuals identified as such?	Male				Female				Gender Nonbinary				Transgender Female				Transgender Male				Gender not Disclosed				Of the total number of individuals reported for each racial category, how many also identify as Hispanic or Latinx?
	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	
Asian	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian & White	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American	0	1	7	10	0	0	2	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Multi-Racial	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
White	0	0	14	74	0	1	12	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	42
B. For each racial category, how many other household members (beneficiaries) identified as such?	Male				Female				Gender Nonbinary				Transgender Female				Transgender Male				Gender not Disclosed				Of the total number of individuals reported for each racial category, how many also identify as Hispanic or Latinx?
	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	
b. Asian	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
b. Asian & White	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
b. Black/African American	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
b. Black/African American & White	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
b. American Indian/Alaskan Native	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
b. American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
b. American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
b. Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
b. Other Multi-Racial	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
b. White	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Total number of HOPWA-eligible individuals served with HOPWA assistance (rows 4-13):	137
Total number of other household members (beneficiaries) served with HOPWA assistance (rows 16-25):	0
How many other household members (beneficiaries) are HIV+?	0
How many other household members (beneficiaries) are HIV negative or have an unknown HIV status?	0
Complete Prior Living Situations for HOPWA-eligible Individuals served by TBRA, P-FBH, ST-TFBH, or PHP	
How many HOPWA-eligible individuals continued receiving HOPWA assistance from the previous year?	0
How many individuals newly receiving HOPWA assistance came from:	
A place not meant for human habitation?	0
An emergency shelter?	0
A transitional housing facility for formerly homeless persons?	0
A permanent housing situation for formerly homeless persons?	0
A psychiatric hospital or other psychiatric facility?	0
A substance abuse facility?	0
A non-psychiatric hospital?	0
A foster care home?	0
Jail, prison, or a juvenile detention facility?	0
A rented room, apartment or house?	0
A house the individual owned?	0
Staying at someone else's house?	0
A hotel or motel paid for by the individual?	0
Any other prior living situation?	0
How many individuals newly receiving HOPWA assistance didn't report or refused to report their prior living situation?	0
How many individuals newly receiving HOPWA assistance during this program year reported a prior living situation of homelessness [place not for human habitation, emergency shelter, transitional housing]:	0
Also meet the definition of experiencing chronic homelessness?	0
Also were veterans?	0

Report the source(s) of cash or in-kind leveraged federal, state, local or private resources identified in either the Consolidated or Annual Plan (for formula grantees) or the grant proposal/application (for competitive grantees) and used in the delivery of the HOPWA program and the amount of leveraged dollars.

What is the amount and type of leveraged funding that was provided by any of these sources?	Funding for this Report	Was this a Housing Subsidy Assistance? Yes or No.
ESG	0	
HOME	0	
Ryan White	0	
Continuum of Care (CoC)	0	
Low-Income Housing Tax Credit	0	
Housing Choice Voucher Program	0	
Private grants	10,000	NO
In-kind resources	0	
Grantee cash	0	
Other types of private or public funding:		
Other FUNDING_1	0	
Other FUNDING_2	0	
Other FUNDING_3	0	
Other FUNDING_4	0	
Other FUNDING_5	0	
Other FUNDING_6	0	
Other FUNDING_7	0	
Other FUNDING_8	0	
Other FUNDING_9	0	
Other FUNDING_10	0	
Other FUNDING_11	0	
Other FUNDING_12	0	
Other FUNDING_13	0	
Other FUNDING_14	0	
Other FUNDING_15	0	
Program Income	0	
What was the amount of program income collected from resident rent payments in the program year?	0	
What was the amount of program income collected from other sources (non-resident payments) in the program year?	0	
Uses of Program Income	0	
What was the amount of total program income that was spent on housing assistance in the program year?	0	
What was the amount of total program income that was spent on supportive services or other non-housing costs in the program year?	0	
Rent Payments Made by HOPWA Housing Subsidy Assistance Recipients Directly to Private Landlords		
What was the amount of resident rent payment that residents paid directly to private landlords?	0	

Complete this section for all Households served with HOPWA Short-Term Rent, Mortgage, and Utilities Assistance (STRMU) by your organization in the reporting year.

Question	This Report
Households Served by this Activity - STRMU Breakdown	
a. How many households were served with STRMU mortgage assistance only ?	0
b. How many households were served with STRMU rental assistance only ?	0
c. How many households were served with STRMU utilities assistance only ?	67
d. How many households received more than one type of STRMU assistance?	0
STRMU Households Total	67
STRMU Expenditures	
What were the HOPWA funds expended for the following budget line items?	
STRMU mortgage assistance	0
STRMU rental assistance	0
STRMU utility assistance	30,000
Total STRMU Expenditures	30000
Income Levels for Households Served by this Activity	
	67
What is the number of households with income below 30% of Area Median Income?	54
What is the number of households with income between 31% and 50% of Area Median income?	11
What is the number of households with income between 51% and 80% of Area Median income?	2
Sources of Income for Households Served by this Activity	
How many households accessed or maintained access to the following sources of income in the past year?	63
Earned Income from Employment	23
Retirement	0
SSI	40
SSDI	0
Other Welfare Assistance (Supplemental Nutrition Private Disability Insurance	0
Veteran's Disability Payment (service or non-service Regular contributions or gifts from organizations or Worker's Compensation	0
General Assistance (GA), or local program	0
Unemployment Insurance	0
Other Sources of Income	0
How many households maintained no sources of income?	0
Medical Insurance for Households Served by this Activity	
How many households accessed or maintained access to the following sources of medical insurance in the past year?	
MEDICAID Health Program or local program equivalent	0
MEDICARE Health Insurance or local program equivalent	0
Veterans Affairs Medical Services	0
AIDS Drug Assistance Program	0
State Children's Health Insurance Program (SCHIP) or local program equivalent	0
Ryan White-funded Medical or Dental Assistance	0
Longevity for Households Served by this Activity	67
How many households have been served by STRMU for the first time this year?	67
How many households also received STRMU assistance during the previous STRMU eligibility period?	0
How many households received STRMU assistance more than twice during the previous five eligibility periods?	0
How many households received STRMU assistance during the last five consecutive eligibility periods?	0
Housing Outcomes for Households Served by this Activity	
	0
How many households continued receiving this type of HOPWA assistance into the next year?	0
How many households exited to other HOPWA housing programs?	0
How many households exited to other housing subsidy programs?	0
How many households exited to an emergency shelter?	0
How many households served with STRMU were able to maintain a private housing situation without subsidy?	0
How many households exited to transitional housing (time limited - up to 24 months)?	0
How many households exited to institutional arrangement expected to last less than six months?	0
How many households exited to institutional arrangement expected to last more than six months?	0
How many households exited to a jail/prison term expected to last less than six months?	0
How many households exited to a jail/prison term expected to last more than six months?	0
How many households exited to a situation that isn't transitional, but is not expected to last more than 90 days and their housing situation after those 90 days is uncertain?	0
How many households exited to a place not meant for human habitation?	0
How many households were disconnected from care?	0
How many of the HOPWA eligible individuals died?	0
How many households are likely to need additional Short-Term Rent, Mortgage and Utilities assistance to maintain the current housing arrangements?	0

Complete for all households served with HOPWA funded Supportive Services by your organization in the reporting year.

*Note that this table also collects **HOPWA Supportive Service expenditures.***

Questions	This Report	
Households and Expenditures for Supportive Service Types	Number of Households	Expenditures
What were the expenditures and number of households for each of the following types of supportive services in the program year?		
Adult Day Care and Personal Assistance	0	0
Alcohol-Drug Abuse	0	0
Child Care	0	0
Case Management	0	0
Education	0	0
Employment Assistance and Training	0	0
Health/Medical Services	0	0
Legal Services	0	0
Life Skills Management	0	0
Meals/Nutritional Services	0	0
Mental Health Services	0	0
Outreach	0	0
Transportation	0	0
Any other type of HOPWA funded, HUD approved supportive service?	70	139477
What were the other type(s) of supportive services provided? (150 characters)	Moving Services	
Deduplication of Supportive Services		
How many households received more than one of any type of Supportive Services?	0	

Activity Review	TBRA	P-FBH	ST-TFBH	STRMU	PHP	Housing Info	SUPP SVC	Other Competitive Activity
Total Households Served in ALL Activities from this report for each Activity .	0	0	0	67	0	0	70	0
Housing Subsidy Assistance Household Count Deduplication								
<i>Total Housing Subsidy Assistance (from the TBRA, P-FBH, ST-TFBH, STRMU, PHP, Other Competitive Activity counts above)</i>	67							
How many households received more than one type of HOPWA Housing Subsidy Assistance for TBRA, P-FBH, ST-TFBH, STRMU, PHP, Other Competitive Activity?	0							
Total Unduplicated Housing Subsidy Assistance Household Count	67							
Access to Care (ATC)								
Complete HOPWA Outcomes for Access to Care and Support for <u>all households</u> served with HOPWA housing assistance and "other competitive activities" in the reporting year.								
Questions	This Report							
How many households had contact with a case manager?	67							
How many households developed a housing plan for maintaining or establishing stable housing?	67							
How many households accessed and maintained medical insurance and/or assistance?	67							
How many households had contact with a primary health care provider?	67							
How many households accessed or maintained qualification for sources of income?	67							
How many households obtained/maintained an income-producing job during the program year (with or without any HOPWA-related assistance)?	23							
Subsidy Assistance with Supportive Service, Funded Case Management								
Questions	This Report							
How many households received any type of HOPWA Housing Subsidy Assistance and HOPWA Funded Case Management?	0							
How many households received any type of HOPWA Housing Subsidy Assistance and HOPWA Supportive Services?	0							

Contact Information for your Organization

Only organizations designated as project sponsors (see definition of "Project Sponsor Organization" in Performance Report Cover tab) should complete this tab.

Question	Responses
Contact Information for Primary Program Contact	
What is the Primary Program contact name?	Anthony Riccardi
What is the Primary Program contact title?	Human Services Program
In what department does the Primary Program contact work?	Housing and Community
What is the Primary Program contact email?	Anthony.Riccardi@sdcounty.ca.
What is the Primary Program contact phone number (including extension)?	(858) 694-4877
What is the Primary Program contact fax number?	(858)514-6566
Contact Information for Secondary Program Contact	
What is the Secondary Program contact name?	
What is the Secondary Program contact title?	
In what department does the Secondary Program contact work?	
What is the Secondary Program contact email?	
What is the Secondary Program contact phone number (including extension)?	
What is the Secondary Program contact fax number?	
Contact Information for Individuals Seeking Services	
What is the Services contact name?	
What is the Services contact title?	
In what department does the Services contact work?	
What is the Services contact email?	
What is the Services contact phone number (including extension)?	
What is the Services contact fax number?	

Complete the age, gender, race, and ethnicity information for all individuals served with all types of HOPWA assistance.

See totals in rows 27 and 28.

A. For each racial category, how many HOPWA-eligible individuals identified as such?	Male				Female				Gender Nonbinary				Transgender Female				Transgender Male				Gender not Disclosed				Of the total number of individuals reported for each racial category, how many also identify as Hispanic or Latinx?				
	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older					
Asian	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian & White	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American	0	0	6	11	0	0	0	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native	0	0	2	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Multi-Racial	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
White	0	0	9	59	0	0	11	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

B. For each racial category, how many other household members (beneficiaries) identified as such?	Male				Female				Gender Nonbinary				Transgender Female				Transgender Male				Gender not Disclosed				Of the total number of individuals reported for each racial category, how many also identify as Hispanic or Latinx?				
	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older					
B. Asian	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
B. Asian & White	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
B. Black/African American	0	0	0	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
B. Black/African American & White	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
B. American Indian/Alaskan Native	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
B. American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
B. American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
B. Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
B. Other Multi-Racial	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
B. White	4	5	3	3	4	2	2	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Total number of HOPWA-eligible individuals served with HOPWA assistance (rows 4-13): 116

Total number of other household members (beneficiaries) served with HOPWA assistance (rows 16-25): 94

How many other household members (beneficiaries) are HIV+? 0

How many other household members (beneficiaries) are HIV negative or have an unknown HIV status? 0

Complete Prior Living Situations for HOPWA-eligible individuals served by TBRA, P-FBH, ST-TFBI, or PHP

How many HOPWA-eligible individuals continued receiving HOPWA assistance from the previous year? 83

How many individuals newly receiving HOPWA assistance came from:

A place not meant for human habitation? 0

An emergency shelter? 0

A transitional housing facility for formerly homeless persons? 0

A permanent housing situation for formerly homeless persons? 0

A psychiatric hospital or other psychiatric facility? 0

A substance abuse facility? 0

A non-psychiatric hospital? 0

A foster care home? 0

Jail, prison, or a juvenile detention facility? 0

A rented room, apartment or house? 0

A house the individual owned? 0

Staying at someone else's house? 0

A hotel or motel paid for by the individual? 0

Any other prior living situation? 33

How many individuals newly receiving HOPWA assistance didn't report or refused to report their prior living situation? 0

How many individuals newly receiving HOPWA assistance during this program year reported a prior living situation of homelessness (place not for human habitation, emergency shelter, transitional housing): 0

Also meet the definition of experiencing chronic homelessness? 0

Also were veterans? 2

Complete this section for all Households served with HOPWA Tenant-Based Rental Assistance (TBRA) by your organization in the reporting year.

Question	This Report
TBRA Households Served and Expenditures	
How many households were served with HOPWA TBRA assistance?	116
What were the total HOPWA funds expended for TBRA rental assistance?	1,448,454
Other (Non-TBRA) Rental Assistance Households Served and Expenditures (Other Non-TBRA Rental Assistance activities must be approved in the grant agreement).	
How many total households were served with Other (non-TBRA) Rental Assistance?	0
What were the total HOPWA funds expended for Other (non-TBRA) Rental Assistance, as approved in the grant agreement?	0
Describe the Other (non-TBRA) Rental Assistance provided. (150 characters).	
TBRA Household Total (TBRA + Other)	116
Income Levels for Households Served by this Activity	116
What is the number of households with income below 30% of Area Median Income?	109
What is the number of households with income between 31% and 50% of Area Median Income?	6
What is the number of households with income between 51% and 80% of Area Median Income?	1
Sources of Income for Households Served by this Activity	
How many households accessed or maintained access to the following sources of income in the past year?	177
Earned Income from Employment	33
Retirement	3
SSI	41
SSDI	58
Other Welfare Assistance (Supplemental Nutrition Assistance Program, WIC, TANF, etc.)	3
Private Disability Insurance	0
Veteran's Disability Payment (service or non-service connected payment)	0
Regular contributions or gifts from organizations or persons not residing in the residence	0
Worker's Compensation	0
General Assistance (GA), or local program	25
Unemployment Insurance	2
Other Sources of Income	10
How many households maintained no sources of income?	2
Medical Insurance for Households Served by this Activity	
How many households accessed or maintained access to the following sources of medical insurance in the past year?	
MEDICAID Health Program or local program equivalent	0
MEDICARE Health Insurance or local program equivalent	0
Veterans Affairs Medical Services	0
AIDS Drug Assistance Program	0
State Children's Health Insurance Program (SCHIP) or Ryan White-funded Medical or Dental Assistance	0
Health Outcomes for Households Served by this Activity	
How many HOPWA-eligible individuals served with TBRA this year have ever been prescribed Anti-Retroviral Therapy?	0
How many HOPWA-eligible persons served with TBRA have shown an improved viral load or achieved viral suppression?	0
Longevity for Households Served by this Activity	
How many households have been served with TBRA for less than one year?	33
How many households have been served with TBRA for more than one year, but less than five years?	32
How many households have been served with TBRA for more than five years, but less than 10 years?	34
How many households have been served with TBRA for more than 10 years, but less than 15 years?	10
How many households have been served with TBRA for more than 15 years?	7
Housing Outcomes for Households Served by this Activity	
How many households continued receiving HOPWA TBRA assistance into the next year?	114
How many households exited to other HOPWA housing programs?	0
How many households exited to other housing subsidy programs?	0
How many households exited to an emergency shelter?	0
How many households exited to private housing?	0
How many households exited to transitional housing (time limited - up to 24 months)?	0
How many households exited to an institutional arrangement expected to last less than six months?	0
How many households exited to institutional arrangement expected to last more than six months?	0
How many households exited to a jail/prison term expected to last less than six months?	0
How many households exited to a jail/prison term expected to last more than six months?	0
How many households exited to a situation that isn't transitional, but is not expected to last more than 90 days and their housing situation after those 90 days is uncertain?	0
How many households exited to a place not meant for human habitation?	0
How many households were disconnected from care?	1
How many of the HOPWA eligible individuals died?	1

Activity Review	TBRA	P-FBH	ST-TFBH	STRMU	PHP	Housing Info	SUPP SVC	Other Competitive Activity
Total Households Served in ALL Activities from this report for each Activity .	116	0	0	0	0	0	0	0
Housing Subsidy Assistance Household Count Deduplication								
<i>Total Housing Subsidy Assistance (from the TBRA, P-FBH, ST-TFBH, STRMU, PHP, Other Competitive Activity counts above)</i>	116							
How many households received more than one type of HOPWA Housing Subsidy Assistance for TBRA, P-FBH, ST-TFBH, STRMU, PHP, Other Competitive Activity?	0							
Total Unduplicated Housing Subsidy Assistance Household Count	116							
Access to Care (ATC)								
Complete HOPWA Outcomes for Access to Care and Support for all households served with HOPWA housing assistance and "other competitive activities" in the reporting year.								
Questions	This Report							
How many households had contact with a case manager?	0							
How many households developed a housing plan for maintaining or establishing stable housing?	0							
How many households accessed and maintained medical insurance and/or assistance?	0							
How many households had contact with a primary health care provider?	0							
How many households accessed or maintained qualification for sources of income?	0							
How many households obtained/maintained an income-producing job during the program year (with or without any HOPWA-related assistance)?	0							
Subsidy Assistance with Supportive Service, Funded Case Management								
Questions	This Report							
How many households received any type of HOPWA Housing Subsidy Assistance and HOPWA Funded Case Management?	0							
How many households received any type of HOPWA Housing Subsidy Assistance and HOPWA Supportive Services?	0							

Please complete for organizations designated to serve as project sponsor, i.e., organizations involved in the direct delivery of services for client households, as defined by 24 CFR 574.3.

Project Sponsor Questions	Responses
What is the organization's name?	Fraternity House, Inc.
What is the organization's Unique Entity Identifier (UEI)?	U9EKHA1B7L39
What is the organization's Employer ID Number (EIN) or Tax ID Number (TIN)?	33-0306861
What is the HOPWA contract amount for this organization?	\$908,806.00
What is the organization's business street address?	20702 Elfin Forest Road
In what city is the organization's business address?	Escondido
In what county is the organization's business address?	San Diego
In what state is the organization's business address?	California
What is the organization's business address zip code?	92027
What is the organization's parent company, if applicable?	
What department administers the organization's grant?	Health & Human Services
What is the organization's phone number (including extension)?	(760) 736-0292
What is the organization's fax number?	760-736-0293
What is the organization's website?	fraternityhouse-inc.org/
What is the organization's Facebook page?	facebook.com/FraternityHouseInc
What is the organization's Twitter handle?	
Is this a faith-based organization? Yes or No.	No
Is this a nonprofit organization? Yes or No.	Yes
Is this a grassroots organization? Yes or No.	No
What are the cities of the organization's primary service area?	Escondido and Vista
What are the counties of the organization's primary service area?	San Diego
In what congressional district is the organization located?	District 5
In what congressional district is the primary service area?	District 5
Is there a waiting list for HOPWA housing subsidy assistance services in the organization's service area? Yes or No.	Yes
Project Sponsor Non-Direct Service Expenditures	
What were the total HOPWA funds expended for Administration costs?	42,900
How much was expended on Technical Assistance?	0
How much was expended on Resource Identification?	0

Contact Information for your Organization

Only organizations designated as project sponsors (see definition of "Project Sponsor Organization" in Performance Report Cover tab) should complete this tab.

Question	Responses
Contact Information for Primary Program Contact	
What is the Primary Program contact name?	Danni Hickey
What is the Primary Program contact title?	Executive Director
In what department does the Primary Program contact work?	Administration
What is the Primary Program contact email?	Executivedirector@fraternityho
What is the Primary Program contact phone number (including extension)?	(760)736-0292 EXT 1005
What is the Primary Program contact fax number?	(760)736-0293
Contact Information for Secondary Program Contact	
What is the Secondary Program contact name?	Scott Guiltner
What is the Secondary Program contact title?	Board President
In what department does the Secondary Program contact work?	Board of Directors
What is the Secondary Program contact email?	Scott@fraternityhouse-inc.org
What is the Secondary Program contact phone number (including extension)?	(760) 207-7247
What is the Secondary Program contact fax number?	(760)736-0293
Contact Information for Individuals Seeking Services	
What is the Services contact name?	Nadine Alcy
What is the Services contact title?	Case Manager
In what department does the Services contact work?	Resident Care
What is the Services contact email?	Casemanager@fraternityhouse-
What is the Services contact phone number (including extension)?	(760) 736-0292 EXT 1003
What is the Services contact fax number?	(760)736-0293

Complete the age, gender, race, and ethnicity information for all individuals served with all types of HOPWA assistance.

See totals in rows 27 and 28.

A. For each racial category, how many HOPWA-eligible individuals identified as such?	Male				Female				Gender Nonbinary				Transgender Female				Transgender Male				Gender not Disclosed				Of the total number of individuals reported for each racial category, how many also identify as Hispanic or Latinx?	
	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older		Total Hispanic or Latinx
Asian	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian & White	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American	0	0	2	3	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Multi-Racial	0	0	4	4	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
White	0	1	2	12	0	0	0	0	1	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0

B. For each racial category, how many other household members (beneficiaries) identified as such?

B. For each racial category, how many other household members (beneficiaries) identified as such?	Male				Female				Gender Nonbinary				Transgender Female				Transgender Male				Gender not Disclosed				Of the total number of individuals reported for each racial category, how many also identify as Hispanic or Latinx?	
	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older		Total Hispanic or Latinx
b. Asian	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
b. Asian & White	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
b. Black/African American	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
b. Black/African American & White	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
b. American Indian/Alaskan Native	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
b. American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
b. American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
b. Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
b. Other Multi-Racial	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
b. White	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Total number of HOPWA-eligible individuals served with HOPWA assistance (rows 4-13):

35

Total number of other household members (beneficiaries) served with HOPWA assistance (rows 16-25):

0

How many other household members (beneficiaries) are HIV+?

0

How many other household members (beneficiaries) are HIV negative or have an unknown HIV status?

0

Complete Prior Living Situations for HOPWA-eligible individuals served by TBRA, P-FBH, ST-TFBI, or PHP

How many HOPWA-eligible individuals continued receiving HOPWA assistance from the previous year?

32

How many individuals newly receiving HOPWA assistance came from:

A place not meant for human habitation?	1
An emergency shelter?	0
A transitional housing facility for formerly homeless persons?	0
A permanent housing situation for formerly homeless persons?	0
A psychiatric hospital or other psychiatric facility?	0
A substance abuse facility?	0
A non-psychiatric hospital?	1
A foster care home?	0
Jail, prison, or a juvenile detention facility?	0
A rented room, apartment or house?	0
A house the individual owned?	0
Staying at someone else's house?	1
A hotel or motel paid for by the individual?	0
Any other prior living situation?	0
How many individuals newly receiving HOPWA assistance didn't report or refused to report their prior living situation?	0
How many individuals newly receiving HOPWA assistance during this program year reported a prior living situation of homelessness (place not for human habitation, emergency shelter, transitional housing):	1
Also meet the definition of experiencing chronic homelessness?	0
Also were veterans?	0

Report the source(s) of cash or in-kind leveraged federal, state, local or private resources identified in either the Consolidated or Annual Plan (for formula grantees) or the grant proposal/application (for competitive grantees) and used in the delivery of the HOPWA program and the amount of leveraged dollars.

What is the amount and type of leveraged funding that was provided by any of these sources?	Funding for this Report	Was this a Housing Subsidy Assistance? Yes or No.
ESG	0	
HOME	0	
Ryan White	0	
Continuum of Care (CoC)	0	
Low-Income Housing Tax Credit	0	
Housing Choice Voucher Program	0	
Private grants	37759	No
In-kind resources	0	
Grantee cash	0	
Other types of private or public funding:		
Other FUNDING_1	229752	No
Other FUNDING_2	7650	No
Other FUNDING_3	10535	No
Other FUNDING_4	0	
Other FUNDING_5	0	
Other FUNDING_6	0	
Other FUNDING_7	0	
Other FUNDING_8	0	
Other FUNDING_9	0	
Other FUNDING_10	0	
Other FUNDING_11	0	
Other FUNDING_12	0	
Other FUNDING_13	0	
Other FUNDING_14	0	
Other FUNDING_15	0	
Program Income	111352	
What was the amount of program income collected from resident rent payments in the program year?	111352	
What was the amount of program income collected from other sources (non-resident payments) in the program year?	0	
Uses of Program Income	111352	
What was the amount of total program income that was spent on housing assistance in the program year?	43595	
What was the amount of total program income that was spent on supportive services or other non-housing costs in the program year?	67757	
Rent Payments Made by HOPWA Housing Subsidy Assistance Recipients Directly to Private Landlords		
What was the amount of resident rent payment that residents paid directly to private landlords?	0	

Complete for all households served with HOPWA funded Supportive Services by your organization in the reporting year.

*Note that this table also collects **HOPWA Supportive Service expenditures.***

Questions	This Report	
	Number of Households	Expenditures
Households and Expenditures for Supportive Service Types		
What were the expenditures and number of households for each of the following types of supportive services in the program year?		
Adult Day Care and Personal Assistance	35	309952
Alcohol-Drug Abuse	0	0
Child Care	0	0
Case Management	35	56850
Education	0	0
Employment Assistance and Training	35	32000
Health/Medical Services	0	0
Legal Services	0	0
Life Skills Management	0	0
Meals/Nutritional Services	21	24950
Mental Health Services	0	0
Outreach	0	0
Transportation	0	0
Any other type of HOPWA funded, HUD approved supportive service?	0	0
What were the other type(s) of supportive services provided? (150 characters)		
Deduplication of Supportive Services		
How many households received more than one of any type of Supportive Services?	91	

Activity Review	TBRA	P-FBH	ST-TFBH	STRMU	PHP	Housing Info	SUPP SVC	Other Competitive Activity
Total Households Served in ALL Activities from this report for each Activity .	0	35	0	0	0	0	35	0
Housing Subsidy Assistance Household Count Deduplication								
<i>Total Housing Subsidy Assistance (from the TBRA, P-FBH, ST-TFBH, STRMU, PHP, Other Competitive Activity counts above)</i>	35							
How many households received more than one type of HOPWA Housing Subsidy Assistance for TBRA, P-FBH, ST-TFBH, STRMU, PHP, Other Competitive Activity?	0							
Total Unduplicated Housing Subsidy Assistance Household Count	35							
Access to Care (ATC)								
Complete HOPWA Outcomes for Access to Care and Support for <u>all</u> households served with HOPWA housing assistance and "other competitive activities" in the reporting year.								
Questions	This Report							
How many households had contact with a case manager?	35							
How many households developed a housing plan for maintaining or establishing stable housing?	35							
How many households accessed and maintained medical insurance and/or assistance?	35							
How many households had contact with a primary health care provider?	35							
How many households accessed or maintained qualification for sources of income?	28							
How many households obtained/maintained an income-producing job during the program year (with or without any HOPWA-related assistance)?	3							
Subsidy Assistance with Supportive Service, Funded Case Management								
Questions	This Report							
How many households received any type of HOPWA Housing Subsidy Assistance and HOPWA Funded Case Management?	35							
How many households received any type of HOPWA Housing Subsidy Assistance and HOPWA Supportive Services?	35							

Please complete for organizations designated to serve as project sponsor, i.e., organizations involved in the direct delivery of services for client households, as defined by 24 CFR 574.3.

Project Sponsor Questions	Responses
What is the organization's name?	Info Line of San Diego County dba 211 San Diego
What is the organization's Unique Entity Identifier (UEI)?	LN4LVC5EZBW3
What is the organization's Employer ID Number (EIN) or Tax ID Number (TIN)?	33-1029843
What is the HOPWA contract amount for this organization?	\$25,535
What is the organization's business street address?	3860 Calle Fortunada
In what city is the organization's business address?	San Diego
In what county is the organization's business address?	San Diego
In what state is the organization's business address?	CA
What is the organization's business address zip code?	92123
What is the organization's parent company, if applicable?	
What department administers the organization's grant?	Finance
What is the organization's phone number (including extension)?	858-300-1300
What is the organization's fax number?	858-300-1301
What is the organization's website?	211sandiego.org
What is the organization's Facebook page?	
What is the organization's Twitter handle?	
Is this a faith-based organization? Yes or No.	No
Is this a nonprofit organization? Yes or No.	Yes
Is this a grassroots organization? Yes or No.	No
What are the cities of the organization's primary service area?	All cities in San Diego County
What are the counties of the organization's primary service area?	San Diego
In what congressional district is the organization located?	51
In what congressional district is the primary service area?	51
Is there a waiting list for HOPWA housing subsidy assistance services in the organization's service area? Yes or No.	Yes
Project Sponsor Non-Direct Service Expenditures	
What were the total HOPWA funds expended for Administration costs?	\$785.00
How much was expended on Technical Assistance?	0
How much was expended on Resource Identification?	0

Contact Information for your Organization

Only organizations designated as project sponsors (see definition of "Project Sponsor Organization" in Performance Report Cover tab) should complete this tab.

Question	Responses
Contact Information for Primary Program Contact	
What is the Primary Program contact name?	Karla Samayoa
What is the Primary Program contact title?	Chief Program Officer
In what department does the Primary Program contact work?	211 Phone Center
What is the Primary Program contact email?	ksamayoa@211sandiego.org
What is the Primary Program contact phone number (including extension)?	858-300-1219
What is the Primary Program contact fax number?	858-300-1301
Contact Information for Secondary Program Contact	
What is the Secondary Program contact name?	Adrian Carstens
What is the Secondary Program contact title?	Director of 211 Services
In what department does the Secondary Program contact work?	211 Phone Center
What is the Secondary Program contact email?	acarstens@211sandiego.org
What is the Secondary Program contact phone number (including extension)?	858-300-1205
What is the Secondary Program contact fax number?	858-300-1301
Contact Information for Individuals Seeking Services	
What is the Services contact name?	211 Specialty Line
What is the Services contact title?	Client Care Specialist Is
In what department does the Services contact work?	211 Phone Center
What is the Services contact email?	navigationadmin@211sandiego.
What is the Services contact phone number (including extension)?	"2-1-1" or 855-238-5975
What is the Services contact fax number?	858-408-4496

Complete the age, gender, race, and ethnicity information for all individuals served with all types of HOPWA assistance.

See totals in rows 27 and 28.

A. For each racial category, how many HOPWA-eligible individuals identified as such?	Male				Female				Gender Nonbinary				Transgender Female				Transgender Male				Gender not Disclosed				Of the total number of individuals reported for each racial category, how many also identify as Hispanic or Latinx?	
	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older		Total Hispanic or Latinx
Asian	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian & White	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Multi-Racial	0	0	2	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
White	0	2	0	2	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

B. For each racial category, how many other household members (beneficiaries) identified as such?	Male				Female				Gender Nonbinary				Transgender Female				Transgender Male				Gender not Disclosed				Of the total number of individuals reported for each racial category, how many also identify as Hispanic or Latinx?	
	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older		Total Hispanic or Latinx
B. Asian	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
B. Asian & White	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
B. Black/African American	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
B. Black/African American & White	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
B. American Indian/Alaskan Native	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
B. American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
B. American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
B. Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
B. Other Multi-Racial	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
B. White	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Total number of HOPWA-eligible individuals served with HOPWA assistance (rows 4-13): **10**

Total number of other household members (beneficiaries) served with HOPWA assistance (rows 16-25): **0**

How many other household members (beneficiaries) are HIV+? **0**

How many other household members (beneficiaries) are HIV negative or have an unknown HIV status? **0**

Complete Prior Living Situations for HOPWA-eligible individuals served by TBRA, P-FBH, ST-TFBH, or PHP

How many HOPWA-eligible individuals continued receiving HOPWA assistance from the previous year? **0**

How many individuals newly receiving HOPWA assistance came from:

A place not meant for human habitation? **0**

An emergency shelter? **0**

A transitional housing facility for formerly homeless persons? **0**

A permanent housing situation for formerly homeless persons? **0**

A psychiatric hospital or other psychiatric facility? **0**

A substance abuse facility? **0**

A non-psychiatric hospital? **0**

A foster care home? **0**

Jail, prison, or a juvenile detention facility? **0**

A rented room, apartment or house? **0**

A house the individual owned? **0**

Staying at someone else's house? **0**

A hotel or motel paid for by the individual? **0**

Any other prior living situation? **0**

How many individuals newly receiving HOPWA assistance didn't report or refused to report their prior living situation? **0**

How many individuals newly receiving HOPWA assistance during this program year reported a prior living situation of homelessness (place not for human habitation, emergency shelter, transitional housing): **0**

Also meet the definition of experiencing chronic homelessness? **0**

Also were veterans? **0**

Complete for all households served with HOPWA-funded Housing Information Services by your organization in the reporting year.

See definition of "Housing Information Services" on "Performance Report Cover" tab.

Question	This Report
<i>Households Served by this Activity</i>	
How many households were served with housing information services?	1,227
<i>Housing Information Services Expenditures</i>	
What were the HOPWA funds expended for Housing Information Services?	\$24,750

Activity Review	TBRA	P-FBH	ST-TFBH	STRMU	PHP	Housing Info	SUPP SVC	Other Competitive Activity
Total Households Served in ALL Activities from this report for each Activity .	0	0	0	0	0	1227	0	0
Housing Subsidy Assistance Household Count Deduplication								
<i>Total Housing Subsidy Assistance (from the TBRA, P-FBH, ST-TFBH, STRMU, PHP, Other Competitive Activity counts above)</i>	0							
How many households received more than one type of HOPWA Housing Subsidy Assistance for TBRA, P-FBH, ST-TFBH, STRMU, PHP, Other Competitive Activity?	0							
Total Unduplicated Housing Subsidy Assistance Household Count	0							
Access to Care (ATC)								
Complete HOPWA Outcomes for Access to Care and Support for <u>all households</u> served with HOPWA housing assistance and "other competitive activities" in the reporting year.								
Questions	This Report							
How many households had contact with a case manager?	0							
How many households developed a housing plan for maintaining or establishing stable housing?	0							
How many households accessed and maintained medical insurance and/or assistance?	0							
How many households had contact with a primary health care provider?	0							
How many households accessed or maintained qualification for sources of income?	0							
How many households obtained/maintained an income-producing job during the program year (with or without any HOPWA-related assistance)?	0							
Subsidy Assistance with Supportive Service, Funded Case Management								
Questions	This Report							
How many households received any type of HOPWA Housing Subsidy Assistance and HOPWA Funded Case Management?	0							
How many households received any type of HOPWA Housing Subsidy Assistance and HOPWA Supportive Services?	0							

Please complete for organizations designated to serve as project sponsor, i.e., organizations involved in the direct delivery of services for client households, as defined by 24 CFR 574.3.

Project Sponsor Questions	Responses
What is the organization's name?	Mama's Kitchen
What is the organization's Unique Entity Identifier (UEI)?	ZJC1RC325EL7
What is the organization's Employer ID Number (EIN) or Tax ID Number (TIN)?	33-0434246
What is the HOPWA contract amount for this organization?	194987
What is the organization's business street address?	3960 Home Avenue
In what city is the organization's business address?	San Diego
In what county is the organization's business address?	San Diego
In what state is the organization's business address?	California
What is the organization's business address zip code?	92105
What is the organization's parent company, if applicable?	
What department administers the organization's grant?	Client Services
What is the organization's phone number (including extension)?	6192336262
What is the organization's fax number?	6192336283
What is the organization's website?	www.mamaskitchen.org
What is the organization's Facebook page?	https://www.facebook.com/mamaskitchen
What is the organization's Twitter handle?	
Is this a faith-based organization? Yes or No.	No
Is this a nonprofit organization? Yes or No.	Yes
Is this a grassroots organization? Yes or No.	No
What are the cities of the organization's primary service area?	All of San Diego county
What are the counties of the organization's primary service area?	San Diego
In what congressional district is the organization located?	52nd
In what congressional district is the primary service area?	We served all congressional districts
Is there a waiting list for HOPWA housing subsidy assistance services in the organization's service area? Yes or No.	No.
Project Sponsor Non-Direct Service Expenditures	
What were the total HOPWA funds expended for Administration costs?	11981.91
How much was expended on Technical Assistance?	0
How much was expended on Resource Identification?	0

Contact Information for your Organization

Only organizations designated as project sponsors (see definition of "Project Sponsor Organization" in Performance Report Cover tab) should complete this tab.

Question	Responses
Contact Information for Primary Program Contact	
What is the Primary Program contact name?	Chris Nolan
What is the Primary Program contact title?	Chief Programs Officer
In what department does the Primary Program contact work?	Programs - Client Services
What is the Primary Program contact email?	chris@mamaskitchn.org
What is the Primary Program contact phone number (including extension)?	6192336262 ext 117
What is the Primary Program contact fax number?	6192336283
Contact Information for Secondary Program Contact	
What is the Secondary Program contact name?	Noemi Huerta
What is the Secondary Program contact title?	Director of Client Services
In what department does the Secondary Program contact work?	Client Services
What is the Secondary Program contact email?	noemi@mamaskitchen.org
What is the Secondary Program contact phone number (including extension)?	6192336262 ext 103
What is the Secondary Program contact fax number?	6192336283
Contact Information for Individuals Seeking Services	
What is the Services contact name?	Client Services Department
What is the Services contact title?	Client Services Team
In what department does the Services contact work?	Client Services
What is the Services contact email?	secure@mamaskitchen.org
What is the Services contact phone number (including extension)?	619-314-5789
What is the Services contact fax number?	6192336283

Complete the age, gender, race, and ethnicity information for all individuals served with all types of HOPWA assistance.

See totals in rows 27 and 28.

A. For each racial category, how many HOPWA-eligible individuals identified as such?	Male				Female				Gender Nonbinary				Transgender Female				Transgender Male				Gender not Disclosed				Of the total number of individuals reported for each racial category, how many also identify as Hispanic or Latinx?				
	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older					
Asian	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian & White	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American	0	0	3	21	0	0	0	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
Black/African American & White	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
American Indian/Alaskan Native	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	1	1	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
Other Multi-Racial	0	0	4	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7
White	0	0	15	106	0	0	3	8	0	0	0	0	0	0	0	0	2	1	0	0	0	0	0	0	2	0	0	0	13

B. For each racial category, how many other household members (beneficiaries) identified as such?	Male				Female				Gender Nonbinary				Transgender Female				Transgender Male				Gender not Disclosed				Of the total number of individuals reported for each racial category, how many also identify as Hispanic or Latinx?				
	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older					
B. Asian	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
B. Asian & White	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
B. Black/African American	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
B. Black/African American & White	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
B. American Indian/Alaskan Native	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
B. American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
B. American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
B. Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
B. Other Multi-Racial	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
B. White	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Total number of HOPWA-eligible individuals served with HOPWA assistance (rows 4-13): **189**

Total number of other household members (beneficiaries) served with HOPWA assistance (rows 16-25): **0**

How many other household members (beneficiaries) are HIV+? **0**

How many other household members (beneficiaries) are HIV negative or have an unknown HIV status? **0**

Complete Prior Living Situations for HOPWA-eligible individuals served by TBRA, P-FBH, ST-TFBH, or PHP

How many HOPWA-eligible individuals continued receiving HOPWA assistance from the previous year? **0**

How many individuals newly receiving HOPWA assistance came from:

A place not meant for human habitation? **0**

An emergency shelter? **0**

A transitional housing facility for formerly homeless persons? **0**

A permanent housing situation for formerly homeless persons? **0**

A psychiatric hospital or other psychiatric facility? **0**

A substance abuse facility? **0**

A non-psychiatric hospital? **0**

A foster care home? **0**

Jail, prison, or a juvenile detention facility? **0**

A rented room, apartment or house? **0**

A house the individual owned? **0**

Staying at someone else's house? **0**

A hotel or motel paid for by the individual? **0**

Any other prior living situation? **0**

How many individuals newly receiving HOPWA assistance didn't report or refused to report their prior living situation? **0**

How many individuals newly receiving HOPWA assistance during this program year reported a prior living situation of homelessness (place not for human habitation, emergency shelter, transitional housing): **0**

Also meet the definition of experiencing chronic homelessness? **0**

Also were veterans? **0**

Report the source(s) of cash or in-kind leveraged federal, state, local or private resources identified in either the Consolidated or Annual Plan (for formula grantees) or the grant proposal/application (for competitive grantees) and used in the delivery of the HOPWA program and the amount of leveraged dollars.

What is the amount and type of leveraged funding that was provided by any of these sources?	Funding for this Report	Was this a Housing Subsidy Assistance? Yes or No.
ESG	0	
HOME	0	
Ryan White	598471	No
Continuum of Care (CoC)	0	
Low-Income Housing Tax Credit	0	
Housing Choice Voucher Program	0	
Private grants	70833.54	No
In-kind resources	0	
Grantee cash	0	
Other types of private or public funding:		
Other FUNDING_1	59946.25	No
Other FUNDING_2	3000	No
Other FUNDING_3	300	No
Other FUNDING_4	400	No
Other FUNDING_5	500	No
Other FUNDING_6	600	No
Other FUNDING_7	2775	No
Other FUNDING_8	15466	No
Other FUNDING_9	48048.2	No
Other FUNDING_10	0	
Other FUNDING_11	0	
Other FUNDING_12	0	
Other FUNDING_13	0	
Other FUNDING_14	0	
Other FUNDING_15	0	
Program Income	0	
What was the amount of program income collected from resident rent payments in the program year?	0	
What was the amount of program income collected from other sources (non-resident payments) in the program year?	0	
Uses of Program Income	0	
What was the amount of total program income that was spent on housing assistance in the program year?	0	
What was the amount of total program income that was spent on supportive services or other non-housing costs in the program year?	0	
Rent Payments Made by HOPWA Housing Subsidy Assistance Recipients Directly to Private Landlords		
What was the amount of resident rent payment that residents paid directly to private landlords?	0	

Complete for all households served with HOPWA funded Supportive Services by your organization in the reporting year.

*Note that this table also collects **HOPWA Supportive Service expenditures.***

Questions	This Report	
	Number of Households	Expenditures
Households and Expenditures for Supportive Service Types		
What were the expenditures and number of households for each of the following types of supportive services in the program year?		
Adult Day Care and Personal Assistance	0	0
Alcohol-Drug Abuse	0	0
Child Care	0	0
Case Management	0	0
Education	0	0
Employment Assistance and Training	0	0
Health/Medical Services	0	0
Legal Services	0	0
Life Skills Management	0	0
Meals/Nutritional Services	189	147313
Mental Health Services	0	0
Outreach	0	0
Transportation	0	0
Any other type of HOPWA funded, HUD approved supportive service?	0	0
What were the other type(s) of supportive services provided? (150 characters)		
Deduplication of Supportive Services		
How many households received more than one of any type of Supportive Services?	0	

Activity Review	TBRA	P-FBH	ST-TFBH	STRMU	PHP	Housing Info	SUPP SVC	Other Competitive Activity
Total Households Served in ALL Activities from this report for each Activity .	0	0	0	0	0	0	189	0
Housing Subsidy Assistance Household Count Deduplication								
<i>Total Housing Subsidy Assistance (from the TBRA, P-FBH, ST-TFBH, STRMU, PHP, Other Competitive Activity counts above)</i>	0							
How many households received more than one type of HOPWA Housing Subsidy Assistance for TBRA, P-FBH, ST-TFBH, STRMU, PHP, Other Competitive Activity?	0							
Total Unduplicated Housing Subsidy Assistance Household Count	0							
Access to Care (ATC)								
Complete HOPWA Outcomes for Access to Care and Support for <u>all households</u> served with HOPWA housing assistance and "other competitive activities" in the reporting year.								
Questions	This Report							
How many households had contact with a case manager?	0							
How many households developed a housing plan for maintaining or establishing stable housing?	0							
How many households accessed and maintained medical insurance and/or assistance?	0							
How many households had contact with a primary health care provider?	0							
How many households accessed or maintained qualification for sources of income?	0							
How many households obtained/maintained an income-producing job during the program year (with or without any HOPWA-related assistance)?	0							
Subsidy Assistance with Supportive Service, Funded Case Management								
Questions	This Report							
How many households received any type of HOPWA Housing Subsidy Assistance and HOPWA Funded Case Management?	0							
How many households received any type of HOPWA Housing Subsidy Assistance and HOPWA Supportive Services?	0							

Please complete for organizations designated to serve as project sponsor, i.e., organizations involved in the direct delivery of services for client households, as defined by 24 CFR 574.3.

Project Sponsor Questions	Responses
What is the organization's name?	SBCS Corporation
What is the organization's Unique Entity Identifier (UEI)?	E7X3DUBJ9F68
What is the organization's Employer ID Number (EIN) or Tax ID Number (TIN)?	95-2693142
What is the HOPWA contract amount for this organization?	15045
What is the organization's business street address?	430 F. Street
In what city is the organization's business address?	Chula Vista
In what county is the organization's business address?	San Diego County
In what state is the organization's business address?	California
What is the organization's business address zip code?	91910
What is the organization's parent company, if applicable?	
What department administers the organization's grant?	Child Well Being Department
What is the organization's phone number (including extension)?	(619) 420-3620
What is the organization's fax number?	6194208722
What is the organization's website?	https://sbcssandiego.org/
What is the organization's Facebook page?	https://www.facebook.com/SBCSSanDiego/
What is the organization's Twitter handle?	https://twitter.com/i/flow/login?redirect_after_login=%2Fsbcssandiego
Is this a faith-based organization? Yes or No.	No
Is this a nonprofit organization? Yes or No.	Yes
Is this a grassroots organization? Yes or No.	No
What are the cities of the organization's primary service area?	San Diego, South Bay
What are the counties of the organization's primary service area?	San Diego County
In what congressional district is the organization located?	51 ,52, 50, 49, 48
In what congressional district is the primary service area?	52
Is there a waiting list for HOPWA housing subsidy assistance services in the organization's service area? Yes or No.	No
Project Sponsor Non-Direct Service Expenditures	
What were the total HOPWA funds expended for Administration costs?	0
How much was expended on Technical Assistance?	0
How much was expended on Resource Identification?	0

Contact Information for your Organization

Only organizations designated as project sponsors (see definition of "Project Sponsor Organization" in Performance Report Cover tab) should complete this tab.

Question	Responses
Contact Information for Primary Program Contact	
What is the Primary Program contact name?	Shelby Fox
What is the Primary Program contact title?	Contract and Data Analyst
In what department does the Primary Program contact work?	Contract and Data Management
What is the Primary Program contact email?	sfox@csbcs.org
What is the Primary Program contact phone number (including extension)?	(619)-539-6991
What is the Primary Program contact fax number?	
Contact Information for Secondary Program Contact	
What is the Secondary Program contact name?	Valerie Brew
What is the Secondary Program contact title?	Child Well Being and Family
In what department does the Secondary Program contact work?	Child Well Being and Family
What is the Secondary Program contact email?	vbrew@csbcs.org
What is the Secondary Program contact phone number (including extension)?	(619) 420-3620
What is the Secondary Program contact fax number?	6194208722
Contact Information for Individuals Seeking Services	
What is the Services contact name?	Geri Schroeder
What is the Services contact title?	Program Director
In what department does the Services contact work?	Family Wellness
What is the Services contact email?	gschroeder@csbcs.org
What is the Services contact phone number (including extension)?	858-531-0349
What is the Services contact fax number?	6194208722

Complete the age, gender, race, and ethnicity information for all individuals served with all types of HOPWA assistance.

See totals in rows 27 and 28.

A. For each racial category, how many HOPWA-eligible individuals identified as such?	Male				Female				Gender Nonbinary				Transgender Female				Transgender Male				Gender not Disclosed				Of the total number of individuals reported for each racial category, how many also identify as Hispanic or Latinx?				
	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older					
Asian	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Total Hispanic or Latinx
Asian & White	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Black/African American	0	0	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Black/African American & White	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other Multi-Racial	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
White	0	0	0	2	0	1	3	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

B. For each racial category, how many other household members (beneficiaries) identified as such?	Male				Female				Gender Nonbinary				Transgender Female				Transgender Male				Gender not Disclosed				Of the total number of individuals reported for each racial category, how many also identify as Hispanic or Latinx?				
	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older					
B. Asian	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Total Hispanic or Latinx
B. Asian & White	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
B. Black/African American	0	0	1	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
B. Black/African American & White	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
B. American Indian/Alaskan Native	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
B. American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
B. American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
B. Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
B. Other Multi-Racial	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
B. White	5	1	1	1	4	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Total number of HOPWA-eligible individuals served with HOPWA assistance (rows 4-13): **12**

Total number of other household members (beneficiaries) served with HOPWA assistance (rows 16-25): **22**

How many other household members (beneficiaries) are HIV+? **3**

How many other household members (beneficiaries) are HIV negative or have an unknown HIV status? **19**

Complete Prior Living Situations for HOPWA-eligible individuals served by TBRA, P-FBH, ST-TFBH, or PHP

How many HOPWA-eligible individuals continued receiving HOPWA assistance from the previous year? **0**

How many individuals newly receiving HOPWA assistance came from:

A place not meant for human habitation? **0**

An emergency shelter? **0**

A transitional housing facility for formerly homeless persons? **0**

A permanent housing situation for formerly homeless persons? **0**

A psychiatric hospital or other psychiatric facility? **0**

A substance abuse facility? **0**

A non-psychiatric hospital? **0**

A foster care home? **0**

Jail, prison, or a juvenile detention facility? **0**

A rented room, apartment or house? **0**

A house the individual owned? **0**

Staying at someone else's house? **0**

A hotel or motel paid for by the individual? **0**

Any other prior living situation? **0**

How many individuals newly receiving HOPWA assistance didn't report or refused to report their prior living situation? **0**

How many individuals newly receiving HOPWA assistance during this program year reported a prior living situation of homelessness (place not for human habitation, emergency shelter, transitional housing): **0**

Also meet the definition of experiencing chronic homelessness? **0**

Also were veterans? **0**

Complete for all households served with HOPWA funded Supportive Services by your organization in the reporting year.

*Note that this table also collects **HOPWA Supportive Service expenditures.***

Questions	This Report	
	Number of Households	Expenditures
Households and Expenditures for Supportive Service Types		
What were the expenditures and number of households for each of the following types of supportive services in the program year?		
Adult Day Care and Personal Assistance	0	0
Alcohol-Drug Abuse	0	0
Child Care	0	0
Case Management	12	15,045
Education	0	0
Employment Assistance and Training	0	0
Health/Medical Services	0	0
Legal Services	0	0
Life Skills Management	0	0
Meals/Nutritional Services	0	0
Mental Health Services	0	0
Outreach	0	0
Transportation	0	0
Any other type of HOPWA funded, HUD approved supportive service?	0	0
What were the other type(s) of supportive services provided? (150 characters)		
Deduplication of Supportive Services		
How many households received more than one of any type of Supportive Services?	0	

Activity Review	TBRA	P-FBH	ST-TFBH	STRMU	PHP	Housing Info	SUPP SVC	Other Competitive Activity
Total Households Served in ALL Activities from this report for each Activity .	0	0	0	0	0	0	12	0
Housing Subsidy Assistance Household Count Deduplication								
<i>Total Housing Subsidy Assistance (from the TBRA, P-FBH, ST-TFBH, STRMU, PHP, Other Competitive Activity counts above)</i>	0							
How many households received more than one type of HOPWA Housing Subsidy Assistance for TBRA, P-FBH, ST-TFBH, STRMU, PHP, Other Competitive Activity?	0							
Total Unduplicated Housing Subsidy Assistance Household Count	0							
Access to Care (ATC)								
Complete HOPWA Outcomes for Access to Care and Support for <u>all households</u> served with HOPWA housing assistance and "other competitive activities" in the reporting year.								
Questions	This Report							
How many households had contact with a case manager?	0							
How many households developed a housing plan for maintaining or establishing stable housing?	0							
How many households accessed and maintained medical insurance and/or assistance?	0							
How many households had contact with a primary health care provider?	0							
How many households accessed or maintained qualification for sources of income?	0							
How many households obtained/maintained an income-producing job during the program year (with or without any HOPWA-related assistance)?	0							
Subsidy Assistance with Supportive Service, Funded Case Management								
Questions	This Report							
How many households received any type of HOPWA Housing Subsidy Assistance and HOPWA Funded Case Management?	0							
How many households received any type of HOPWA Housing Subsidy Assistance and HOPWA Supportive Services?	0							

Please complete for organizations designated to serve as project sponsor, i.e., organizations involved in the direct delivery of services for client households, as defined by 24 CFR 574.3.

Project Sponsor Questions	Responses
What is the organization's name?	Stepping Stone of San Diego
What is the organization's Unique Entity Identifier (UEI)?	HM5TJB44KBJ6
What is the organization's Employer ID Number (EIN) or Tax ID Number (TIN)?	95-3080619
What is the HOPWA contract amount for this organization?	502678
What is the organization's business street address?	3767 Central Ave.
In what city is the organization's business address?	San Diego
In what county is the organization's business address?	USA
In what state is the organization's business address?	California
What is the organization's business address zip code?	92105
What is the organization's parent company, if applicable?	NA
What department administers the organization's grant?	Sober Living and Outpatient
What is the organization's phone number (including extension)?	619-584-4010 ext 111
What is the organization's fax number?	619-564-8011
What is the organization's website?	steppingstonesd.org
What is the organization's Facebook page?	
What is the organization's Twitter handle?	
Is this a faith-based organization? Yes or No.	No
Is this a nonprofit organization? Yes or No.	Yes
Is this a grassroots organization? Yes or No.	No
What are the cities of the organization's primary service area?	San Diego
What are the counties of the organization's primary service area?	San Diego
In what congressional district is the organization located?	California's 52nd District
In what congressional district is the primary service area?	California's 52nd District
Is there a waiting list for HOPWA housing subsidy assistance services in the organization's service area? Yes or No.	Yes
Project Sponsor Non-Direct Service Expenditures	
What were the total HOPWA funds expended for Administration costs?	28998.29
How much was expended on Technical Assistance?	0
How much was expended on Resource Identification?	0

Contact Information for your Organization

Only organizations designated as project sponsors (see definition of "Project Sponsor Organization" in Performance Report Cover tab) should complete this tab.

Question	Responses
Contact Information for Primary Program Contact	
What is the Primary Program contact name?	Mollie Dennehy
What is the Primary Program contact title?	Recovery Facilities Manager
In what department does the Primary Program contact work?	Operations
What is the Primary Program contact email?	mollie@steppingstonesd.org
What is the Primary Program contact phone number (including extension)?	619-584-4010 ext 118
What is the Primary Program contact fax number?	619-278-0770
Contact Information for Secondary Program Contact	
What is the Secondary Program contact name?	Pam Highfill
What is the Secondary Program contact title?	Director of Outpatient
In what department does the Secondary Program contact work?	Outpatient
What is the Secondary Program contact email?	pam@steppingstonesd.org
What is the Secondary Program contact phone number (including extension)?	619 763-1141
What is the Secondary Program contact fax number?	619 564-8011
Contact Information for Individuals Seeking Services	
What is the Services contact name?	
What is the Services contact title?	
In what department does the Services contact work?	
What is the Services contact email?	
What is the Services contact phone number (including extension)?	
What is the Services contact fax number?	

Complete the age, gender, race, and ethnicity information for all individuals served with all types of HOPWA assistance.

See totals in rows 27 and 28.

A. For each racial category, how many HOPWA-eligible individuals identified as such?	Male				Female				Gender Nonbinary				Transgender Female				Transgender Male				Gender not Disclosed				Of the total number of individuals reported for each racial category, how many also identify as Hispanic or Latinx?				
	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older					
Asian	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian & White	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Multi-Racial	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
White	0	2	28	6	0	0	0	0	0	2	1	0	0	0	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0

B. For each racial category, how many other household members (beneficiaries) identified as such?	Male				Female				Gender Nonbinary				Transgender Female				Transgender Male				Gender not Disclosed				Of the total number of individuals reported for each racial category, how many also identify as Hispanic or Latinx?				
	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older					
B. Asian	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
B. Asian & White	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
B. Black/African American	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
B. Black/African American & White	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
B. American Indian/Alaskan Native	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
B. American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
B. American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
B. Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
B. Other Multi-Racial	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
B. White	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Total number of HOPWA-eligible individuals served with HOPWA assistance (rows 4-13): 44

Total number of other household members (beneficiaries) served with HOPWA assistance (rows 16-25): 0

How many other household members (beneficiaries) are HIV+? 0

How many other household members (beneficiaries) are HIV negative or have an unknown HIV status? 0

Complete Prior Living Situations for HOPWA-eligible individuals served by TBRA, P-FBH, ST-TFBH, or PHP

How many HOPWA-eligible individuals continued receiving HOPWA assistance from the previous year? 0

How many individuals newly receiving HOPWA assistance came from:

A place not meant for human habitation? 0

An emergency shelter? 0

A transitional housing facility for formerly homeless persons? 0

A permanent housing situation for formerly homeless persons? 0

A psychiatric hospital or other psychiatric facility? 0

A substance abuse facility? 0

A non-psychiatric hospital? 0

A foster care home? 0

Jail, prison, or a juvenile detention facility? 0

A rented room, apartment or house? 0

A house the individual owned? 0

Staying at someone else's house? 0

A hotel or motel paid for by the individual? 0

Any other prior living situation? 0

How many individuals newly receiving HOPWA assistance didn't report or refused to report their prior living situation? 0

How many individuals newly receiving HOPWA assistance during this program year reported a prior living situation of homelessness (place not for human habitation, emergency shelter, transitional housing): 0

Also meet the definition of experiencing chronic homelessness? 0

Also were veterans? 0

Report the source(s) of cash or in-kind leveraged federal, state, local or private resources identified in either the Consolidated or Annual Plan (for formula grantees) or the grant proposal/application (for competitive grantees) and used in the delivery of the HOPWA program and the amount of leveraged dollars.

What is the amount and type of leveraged funding that was provided by any of these sources?	Funding for this Report	Was this a Housing Subsidy Assistance? Yes or No.
ESG	0	
HOME	0	
Ryan White	0	
Continuum of Care (CoC)	0	
Low-Income Housing Tax Credit	0	
Housing Choice Voucher Program	0	
Private grants	0	
In-kind resources	0	
Grantee cash	0	
Other types of private or public funding:		
Other FUNDING_1	0	
Other FUNDING_2	0	
Other FUNDING_3	0	
Other FUNDING_4	0	
Other FUNDING_5	0	
Other FUNDING_6	0	
Other FUNDING_7	0	
Other FUNDING_8	0	
Other FUNDING_9	0	
Other FUNDING_10	0	
Other FUNDING_11	0	
Other FUNDING_12	0	
Other FUNDING_13	0	
Other FUNDING_14	0	
Other FUNDING_15	0	
Program Income	45404	
What was the amount of program income collected from resident rent payments in the program year?	45404	
What was the amount of program income collected from other sources (non-resident payments) in the program year?	0	
Uses of Program Income	0	
What was the amount of total program income that was spent on housing assistance in the program year?	0	
What was the amount of total program income that was spent on supportive services or other non-housing costs in the program year?	0	
Rent Payments Made by HOPWA Housing Subsidy Assistance Recipients Directly to Private Landlords		
What was the amount of resident rent payment that residents paid directly to private landlords?	0	

Small header text at the top left of the page.

A large, empty grid table with approximately 20 columns and 15 rows, occupying the top portion of the page.

Complete for all households served with HOPWA funded Supportive Services by your organization in the reporting year.

*Note that this table also collects **HOPWA Supportive Service expenditures.***

Questions	This Report	
	Number of Households	Expenditures
Households and Expenditures for Supportive Service Types		
What were the expenditures and number of households for each of the following types of supportive services in the program year?		
Adult Day Care and Personal Assistance	0	0
Alcohol-Drug Abuse	59	48583
Child Care	0	0
Case Management	0	0
Education	37	30467
Employment Assistance and Training	48	39525
Health/Medical Services	43	35408
Legal Services	0	0
Life Skills Management	41	33761
Meals/Nutritional Services	0	0
Mental Health Services	45	37055
Outreach	0	0
Transportation	0	0
Any other type of HOPWA funded, HUD approved supportive service?	0	0
What were the other type(s) of supportive services provided? (150 characters)		
Deduplication of Supportive Services		
How many households received more than one of any type of Supportive Services?	229	

Activity Review	TBRA	P-FBH	ST-TFBH	STRMU	PHP	Housing Info	SUPP SVC	Other Competitive Activity
Total Households Served in ALL Activities from this report for each Activity .	0	0	44	0	0	0	44	0
Housing Subsidy Assistance Household Count Deduplication								
<i>Total Housing Subsidy Assistance (from the TBRA, P-FBH, ST-TFBH, STRMU, PHP, Other Competitive Activity counts above)</i>	44							
How many households received more than one type of HOPWA Housing Subsidy Assistance for TBRA, P-FBH, ST-TFBH, STRMU, PHP, Other Competitive Activity?	0							
Total Unduplicated Housing Subsidy Assistance Household Count	44							
Access to Care (ATC)								
Complete HOPWA Outcomes for Access to Care and Support for <u>all households</u> served with HOPWA housing assistance and "other competitive activities" in the reporting year.								
Questions	This Report							
How many households had contact with a case manager?	44							
How many households developed a housing plan for maintaining or establishing stable housing?	44							
How many households accessed and maintained medical insurance and/or assistance?	0							
How many households had contact with a primary health care provider?	44							
How many households accessed or maintained qualification for sources of income?	0							
How many households obtained/maintained an income-producing job during the program year (with or without any HOPWA-related assistance)?	40							
Subsidy Assistance with Supportive Service, Funded Case Management								
Questions	This Report							
How many households received any type of HOPWA Housing Subsidy Assistance and HOPWA Funded Case Management?	44							
How many households received any type of HOPWA Housing Subsidy Assistance and HOPWA Supportive Services?	44							

Please complete for organizations designated to serve as project sponsor, i.e., organizations involved in the direct delivery of services for client households, as defined by 24 CFR 574.3.

Project Sponsor Questions	Responses
What is the organization's name?	St. Vincent de Paul Village, Inc. (dba Father Joe's Villages)
What is the organization's Unique Entity Identifier (UEI)?	LS4JASCRZ5M7
What is the organization's Employer ID Number (EIN) or Tax ID Number (TIN)?	33-0492302
What is the HOPWA contract amount for this organization?	1,708,217
What is the organization's business street address?	3350 E Street, San Diego, CA 92102-3332
In what city is the organization's business address?	San Diego
In what county is the organization's business address?	San Diego
In what state is the organization's business address?	California
What is the organization's business address zip code?	92102
What is the organization's parent company, if applicable?	N/A
What department administers the organization's grant?	The County of San Diego
What is the organization's phone number (including extension)?	619-446-2100
What is the organization's fax number?	619-446-2129
What is the organization's website?	my.neighbor.org
What is the organization's Facebook page?	
What is the organization's Twitter handle?	
Is this a faith-based organization? Yes or No.	Yes
Is this a nonprofit organization? Yes or No.	Yes
Is this a grassroots organization? Yes or No.	No
What are the cities of the organization's primary service area?	City of San Diego
What are the counties of the organization's primary service area?	County of San Diego
In what congressional district is the organization located?	District 52
In what congressional district is the primary service area?	City of San Diego
Is there a waiting list for HOPWA housing subsidy assistance services in the organization's service area? Yes or No.	Yes
Project Sponsor Non-Direct Service Expenditures	
What were the total HOPWA funds expended for Administration costs?	78650.43
How much was expended on Technical Assistance?	0
How much was expended on Resource Identification?	0

Contact Information for your Organization

Only organizations designated as project sponsors (see definition of "Project Sponsor Organization" in Performance Report Cover tab) should complete this tab.

Question	Responses
Contact Information for Primary Program Contact	
What is the Primary Program contact name?	Dennis Dickens
What is the Primary Program contact title?	Manager of Residential Program
In what department does the Primary Program contact work?	Residential Programs
What is the Primary Program contact email?	ddickens@neighbor.org
What is the Primary Program contact phone number (including extension)?	619-233-8500
What is the Primary Program contact fax number?	619-235-9707
Contact Information for Secondary Program Contact	
What is the Secondary Program contact name?	Jesse Casement
What is the Secondary Program contact title?	Division Director of Client
In what department does the Secondary Program contact work?	Client Services
What is the Secondary Program contact email?	jasement@neighbor.org
What is the Secondary Program contact phone number (including extension)?	619-233-8500, 1024
What is the Secondary Program contact fax number?	619-645-6479
Contact Information for Individuals Seeking Services	
What is the Services contact name?	Jacqueline Mendez
What is the Services contact title?	Residential Services Coordinator
In what department does the Services contact work?	Residential Programs
What is the Services contact email?	jacqueline.mendez@neighbor.or
What is the Services contact phone number (including extension)?	619-233-8500, 1156
What is the Services contact fax number?	619-235-9707

Complete the age, gender, race, and ethnicity information for all individuals served with all types of HOPWA assistance.

See totals in rows 27 and 28.

A. For each racial category, how many HOPWA-eligible individuals identified as such?	Male				Female				Gender Nonbinary				Transgender Female				Transgender Male				Gender not Disclosed				Of the total number of individuals reported for each racial category, how many also identify as Hispanic or Latinx?	
	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older		Total Hispanic or Latinx
Asian	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian & White	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American	0	0	11	12	0	1	1	0	0	1	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	1
Black/African American & White	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Multi-Racial	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
White	0	3	60	52	0	2	5	3	0	0	0	0	0	1	10	1	0	0	0	0	0	0	0	0	0	78

B. For each racial category, how many other household members (beneficiaries) identified as such?	Male				Female				Gender Nonbinary				Transgender Female				Transgender Male				Gender not Disclosed				Of the total number of individuals reported for each racial category, how many also identify as Hispanic or Latinx?	
	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older		Total Hispanic or Latinx
B. Asian	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
B. Asian & White	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
B. Black/African American	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
B. Black/African American & White	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
B. American Indian/Alaskan Native	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
B. American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
B. American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
B. Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
B. Other Multi-Racial	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
B. White	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Total number of HOPWA-eligible individuals served with HOPWA assistance (rows 4-13): **168**

Total number of other household members (beneficiaries) served with HOPWA assistance (rows 16-25): **3**

How many other household members (beneficiaries) are HIV+? **1**

How many other household members (beneficiaries) are HIV negative or have an unknown HIV status? **2**

Complete Prior Living Situations for HOPWA-eligible individuals served by TBRA, P-FBH, ST-TFBI, or PHP

How many HOPWA-eligible individuals continued receiving HOPWA assistance from the previous year? **54**

How many individuals newly receiving HOPWA assistance came from:

A place not meant for human habitation? **29**

An emergency shelter? **53**

A transitional housing facility for formerly homeless persons? **0**

A permanent housing situation for formerly homeless persons? **0**

A psychiatric hospital or other psychiatric facility? **1**

A substance abuse facility? **1**

A non-psychiatric hospital? **2**

A foster care home? **0**

Jail, prison, or a juvenile detention facility? **0**

A rented room, apartment or house? **2**

A house the individual owned? **0**

Staying at someone else's house? **25**

A hotel or motel paid for by the individual? **6**

Any other prior living situation? **0**

How many individuals newly receiving HOPWA assistance didn't report or refused to report their prior living situation? **0**

How many individuals newly receiving HOPWA assistance during this program year reported a prior living situation of homelessness (place not for human habitation, emergency shelter, transitional housing): **82**

Also meet the definition of experiencing chronic homelessness? **30**

Also were veterans? **7**

Report the source(s) of cash or in-kind leveraged federal, state, local or private resources identified in either the Consolidated or Annual Plan (for formula grantees) or the grant proposal/application (for competitive grantees) and used in the delivery of the HOPWA program and the amount of leveraged dollars.

What is the amount and type of leveraged funding that was provided by any of these sources?	Funding for this Report	Was this a Housing Subsidy Assistance? Yes or No.
ESG	0	
HOME	0	
Ryan White	0	
Continuum of Care (CoC)	0	
Low-Income Housing Tax Credit	0	
Housing Choice Voucher Program	0	
Private grants	0	
In-kind resources	0	
Grantee cash	336065	No
Other types of private or public funding:		
Other FUNDING_1	0	
Other FUNDING_2	0	
Other FUNDING_3	0	
Other FUNDING_4	0	
Other FUNDING_5	0	
Other FUNDING_6	0	
Other FUNDING_7	0	
Other FUNDING_8	0	
Other FUNDING_9	0	
Other FUNDING_10	0	
Other FUNDING_11	0	
Other FUNDING_12	0	
Other FUNDING_13	0	
Other FUNDING_14	0	
Other FUNDING_15	0	
Program Income	43864.9	
What was the amount of program income collected from resident rent payments in the program year?	43864.9	
What was the amount of program income collected from other sources (non-resident payments) in the program year?	0	
Uses of Program Income	43864.9	
What was the amount of total program income that was spent on housing assistance in the program year?	43864.9	
What was the amount of total program income that was spent on supportive services or other non-housing costs in the program year?	0	
Rent Payments Made by HOPWA Housing Subsidy Assistance Recipients Directly to Private Landlords		
What was the amount of resident rent payment that residents paid directly to private landlords?	0	

Table with multiple columns and rows, likely a ledger or data table. The content is mostly blank or contains very small, illegible text.

Complete for all households served with HOPWA funded Supportive Services by your organization in the reporting year.

*Note that this table also collects **HOPWA Supportive Service expenditures.***

Questions	This Report	
Households and Expenditures for Supportive Service Types	Number of Households	Expenditures
What were the expenditures and number of households for each of the following types of supportive services in the program year?		
Adult Day Care and Personal Assistance	0	0
Alcohol-Drug Abuse	57	28217.66
Child Care	0	0
Case Management	168	314600.22
Education	50	95674.38
Employment Assistance and Training	106	104658.16
Health/Medical Services	68	100348.24
Legal Services	0	0
Life Skills Management	168	154586.39
Meals/Nutritional Services	168	152523.89
Mental Health Services	70	48872.02
Outreach	0	0
Transportation	74	3069
Any other type of HOPWA funded, HUD approved supportive service?	0	0
What were the other type(s) of supportive services provided? (150 characters)		
Deduplication of Supportive Services		
How many households received more than one of any type of Supportive Services?	761	

Activity Review	TBRA	P-FBH	ST-TFBH	STRMU	PHP	Housing Info	SUPP SVC	Other Competitive Activity
Total Households Served in ALL Activities from this report for each Activity .	0	0	168	0	0	0	168	0
Housing Subsidy Assistance Household Count Deduplication								
<i>Total Housing Subsidy Assistance (from the TBRA, P-FBH, ST-TFBH, STRMU, PHP, Other Competitive Activity counts above)</i>	168							
How many households received more than one type of HOPWA Housing Subsidy Assistance for TBRA, P-FBH, ST-TFBH, STRMU, PHP, Other Competitive Activity?	0							
Total Unduplicated Housing Subsidy Assistance Household Count	168							
Access to Care (ATC)								
Complete HOPWA Outcomes for Access to Care and Support for all households served with HOPWA housing assistance and "other competitive activities" in the reporting year.								
Questions	This Report							
How many households had contact with a case manager?	168							
How many households developed a housing plan for maintaining or establishing stable housing?	168							
How many households accessed and maintained medical insurance and/or assistance?	157							
How many households had contact with a primary health care provider?	168							
How many households accessed or maintained qualification for sources of income?	61							
How many households obtained/maintained an income-producing job during the program year (with or without any HOPWA-related assistance)?	15							
Subsidy Assistance with Supportive Service, Funded Case Management								
Questions	This Report							
How many households received any type of HOPWA Housing Subsidy Assistance and HOPWA Funded Case Management?	168							
How many households received any type of HOPWA Housing Subsidy Assistance and HOPWA Supportive Services?	168							

Please complete for organizations designated to serve as project sponsor, i.e., organizations involved in the direct delivery of services for client households, as defined by 24 CFR 574.3.

Project Sponsor Questions	Responses
What is the organization's name?	Townspeople
What is the organization's Unique Entity Identifier (UEI)?	2CM5DRKE94L2
What is the organization's Employer ID Number (EIN) or Tax ID Number (TIN)?	33-0623634
What is the HOPWA contract amount for this organization?	810,650
What is the organization's business street address?	2047 El Cajon Blvd
In what city is the organization's business address?	San Diego
In what county is the organization's business address?	San Diego
In what state is the organization's business address?	California
What is the organization's business address zip code?	92104
What is the organization's parent company, if applicable?	N/A
What department administers the organization's grant?	Supportive Services
What is the organization's phone number (including extension)?	619-295-8802
What is the organization's fax number?	619-314-8040
What is the organization's website?	townspeople.org
What is the organization's Facebook page?	facebook.com/townspeoplesandiego
What is the organization's Twitter handle?	Townspeople_sd
Is this a faith-based organization? Yes or No.	No
Is this a nonprofit organization? Yes or No.	Yes
Is this a grassroots organization? Yes or No.	No
What are the cities of the organization's primary service area?	San Diego
What are the counties of the organization's primary service area?	San Diego
In what congressional district is the organization located?	50th
In what congressional district is the primary service area?	50th
Is there a waiting list for HOPWA housing subsidy assistance services in the organization's service area? Yes or No.	Yes
Project Sponsor Non-Direct Service Expenditures	
What were the total HOPWA funds expended for Administration costs?	29925
How much was expended on Technical Assistance?	0
How much was expended on Resource Identification?	0

Contact Information for your Organization

Only organizations designated as project sponsors (see definition of "Project Sponsor Organization" in Performance Report Cover tab) should complete this tab.

Question	Responses
Contact Information for Primary Program Contact	
What is the Primary Program contact name?	Stacey Drew
What is the Primary Program contact title?	Director of Supportive Services
In what department does the Primary Program contact work?	Supportive Services
What is the Primary Program contact email?	stacey@townspeople.org
What is the Primary Program contact phone number (including extension)?	619-295-8802
What is the Primary Program contact fax number?	619-314-8040
Contact Information for Secondary Program Contact	
What is the Secondary Program contact name?	
What is the Secondary Program contact title?	
In what department does the Secondary Program contact work?	
What is the Secondary Program contact email?	
What is the Secondary Program contact phone number (including extension)?	
What is the Secondary Program contact fax number?	
Contact Information for Individuals Seeking Services	
What is the Services contact name?	Stacey Drew
What is the Services contact title?	Director of Supportive Services
In what department does the Services contact work?	Supportive Services
What is the Services contact email?	stacey@townspeople.org
What is the Services contact phone number (including extension)?	619-295-8802
What is the Services contact fax number?	619-314-8040

Complete the age, gender, race, and ethnicity information for all individuals served with all types of HOPWA assistance.

See totals in rows 27 and 28.

A. For each racial category, how many HOPWA-eligible individuals identified as such?	Male				Female				Gender Nonbinary				Transgender Female				Transgender Male				Gender not Disclosed				Of the total number of individuals reported for each racial category, how many also identify as Hispanic or Latinx?
	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	
Asian	0	0	2	1	0	0	0	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0
Asian & White	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American	0	2	19	11	0	4	6	10	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	
Black/African American & White	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other Multi-Racial	0	0	3	5	0	1	4	3	0	0	2	0	0	1	1	2	0	0	0	0	0	0	0	0	
White	0	7	38	48	0	6	19	11	0	0	1	0	0	0	2	5	0	1	2	0	0	0	0	0	

B. For each racial category, how many other household members (beneficiaries) identified as such?	Male				Female				Gender Nonbinary				Transgender Female				Transgender Male				Gender not Disclosed				Of the total number of individuals reported for each racial category, how many also identify as Hispanic or Latinx?
	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	
B. Asian	0	1	0	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
B. Asian & White	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
B. Black/African American	2	0	0	0	5	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
B. Black/African American & White	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
B. American Indian/Alaskan Native	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
B. American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
B. American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
B. Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
B. Other Multi-Racial	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
B. White	10	4	0	1	9	1	2	1	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	

Total number of HOPWA-eligible individuals served with HOPWA assistance (rows 4-13): **223**

Total number of other household members (beneficiaries) served with HOPWA assistance (rows 16-25): **45**

How many other household members (beneficiaries) are HIV+? **5**

How many other household members (beneficiaries) are HIV negative or have an unknown HIV status? **30**

Complete Prior Living Situations for HOPWA-eligible individuals served by TBRA, P-FBH, ST-TFBH, or PHP

How many HOPWA-eligible individuals continued receiving HOPWA assistance from the previous year? **52**

How many individuals newly receiving HOPWA assistance came from:

A place not meant for human habitation? **10**

An emergency shelter? **27**

A transitional housing facility for formerly homeless persons? **9**

A permanent housing situation for formerly homeless persons? **2**

A psychiatric hospital or other psychiatric facility? **0**

A substance abuse facility? **3**

A non-psychiatric hospital? **1**

A foster care home? **0**

Jail, prison, or a juvenile detention facility? **0**

A rented room, apartment or house? **4**

A house the individual owned? **0**

Staying at someone else's house? **14**

A hotel or motel paid for by the individual? **4**

Any other prior living situation? **0**

How many individuals newly receiving HOPWA assistance didn't report or refused to report their prior living situation? **1**

How many individuals newly receiving HOPWA assistance during this program year reported a prior living situation of homelessness (place not for human habitation, emergency shelter, transitional housing): **46**

Also meet the definition of experiencing chronic homelessness? **22**

Also were veterans? **7**

Report the source(s) of cash or in-kind leveraged federal, state, local or private resources identified in either the Consolidated or Annual Plan (for formula grantees) or the grant proposal/application (for competitive grantees) and used in the delivery of the HOPWA program and the amount of leveraged dollars.

What is the amount and type of leveraged funding that was provided by any of these sources?	Funding for this Report	Was this a Housing Subsidy Assistance? Yes or No.
ESG	0	
HOME	0	
Ryan White	0	
Continuum of Care (CoC)	791410	Yes
Low-Income Housing Tax Credit	0	
Housing Choice Voucher Program	93417	Yes
Private grants	273628	No
In-kind resources	0	
Grantee cash	0	
Other types of private or public funding:		
Other FUNDING_1	192000	No
Other FUNDING_2	143965	No
Other FUNDING_3	0	
Other FUNDING_4	0	
Other FUNDING_5	0	
Other FUNDING_6	0	
Other FUNDING_7	0	
Other FUNDING_8	0	
Other FUNDING_9	0	
Other FUNDING_10	0	
Other FUNDING_11	0	
Other FUNDING_12	0	
Other FUNDING_13	0	
Other FUNDING_14	0	
Other FUNDING_15	0	
Program Income	479648	
What was the amount of program income collected from resident rent payments in the program year?	293355	
What was the amount of program income collected from other sources (non-resident payments) in the program year?	186293	
Uses of Program Income	479648	
What was the amount of total program income that was spent on housing assistance in the program year?	92100	
What was the amount of total program income that was spent on supportive services or other non-housing costs in the program year?	387548	
Rent Payments Made by HOPWA Housing Subsidy Assistance Recipients Directly to Private Landlords		
What was the amount of resident rent payment that residents paid directly to private landlords?	0	

General Information		Financials		Operational Data		Performance Metrics		Compliance & Risk		Miscellaneous	
Item ID	Description	Value	Unit	Quantity	Status	Score	Trend	Level	Impact	Notes	Attachments
001	Item 1	100	USD	5	Active	95	Stable	High	Low	Standard	Doc A
002	Item 2	200	USD	10	Inactive	80	Declining	Medium	Medium	Warning	Doc B
003	Item 3	150	USD	7	Pending	70	Fluctuating	Low	High	Alert	Doc C
004	Item 4	300	USD	15	Active	90	Stable	High	Low	Standard	Doc D
005	Item 5	400	USD	20	Active	85	Stable	High	Low	Standard	Doc E
006	Item 6	500	USD	25	Active	80	Stable	High	Low	Standard	Doc F
007	Item 7	600	USD	30	Active	75	Stable	High	Low	Standard	Doc G
008	Item 8	700	USD	35	Active	70	Stable	High	Low	Standard	Doc H
009	Item 9	800	USD	40	Active	65	Stable	High	Low	Standard	Doc I
010	Item 10	900	USD	45	Active	60	Stable	High	Low	Standard	Doc J
011	Item 11	1000	USD	50	Active	55	Stable	High	Low	Standard	Doc K
012	Item 12	1100	USD	55	Active	50	Stable	High	Low	Standard	Doc L
013	Item 13	1200	USD	60	Active	45	Stable	High	Low	Standard	Doc M
014	Item 14	1300	USD	65	Active	40	Stable	High	Low	Standard	Doc N
015	Item 15	1400	USD	70	Active	35	Stable	High	Low	Standard	Doc O
016	Item 16	1500	USD	75	Active	30	Stable	High	Low	Standard	Doc P
017	Item 17	1600	USD	80	Active	25	Stable	High	Low	Standard	Doc Q
018	Item 18	1700	USD	85	Active	20	Stable	High	Low	Standard	Doc R
019	Item 19	1800	USD	90	Active	15	Stable	High	Low	Standard	Doc S
020	Item 20	1900	USD	95	Active	10	Stable	High	Low	Standard	Doc T
021	Item 21	2000	USD	100	Active	5	Stable	High	Low	Standard	Doc U
022	Item 22	2100	USD	105	Active	0	Stable	High	Low	Standard	Doc V
023	Item 23	2200	USD	110	Active	-5	Stable	High	Low	Standard	Doc W
024	Item 24	2300	USD	115	Active	-10	Stable	High	Low	Standard	Doc X
025	Item 25	2400	USD	120	Active	-15	Stable	High	Low	Standard	Doc Y
026	Item 26	2500	USD	125	Active	-20	Stable	High	Low	Standard	Doc Z
027	Item 27	2600	USD	130	Active	-25	Stable	High	Low	Standard	Doc AA
028	Item 28	2700	USD	135	Active	-30	Stable	High	Low	Standard	Doc AB
029	Item 29	2800	USD	140	Active	-35	Stable	High	Low	Standard	Doc AC
030	Item 30	2900	USD	145	Active	-40	Stable	High	Low	Standard	Doc AD
031	Item 31	3000	USD	150	Active	-45	Stable	High	Low	Standard	Doc AE
032	Item 32	3100	USD	155	Active	-50	Stable	High	Low	Standard	Doc AF
033	Item 33	3200	USD	160	Active	-55	Stable	High	Low	Standard	Doc AG
034	Item 34	3300	USD	165	Active	-60	Stable	High	Low	Standard	Doc AH
035	Item 35	3400	USD	170	Active	-65	Stable	High	Low	Standard	Doc AI
036	Item 36	3500	USD	175	Active	-70	Stable	High	Low	Standard	Doc AJ
037	Item 37	3600	USD	180	Active	-75	Stable	High	Low	Standard	Doc AK
038	Item 38	3700	USD	185	Active	-80	Stable	High	Low	Standard	Doc AL
039	Item 39	3800	USD	190	Active	-85	Stable	High	Low	Standard	Doc AM
040	Item 40	3900	USD	195	Active	-90	Stable	High	Low	Standard	Doc AN
041	Item 41	4000	USD	200	Active	-95	Stable	High	Low	Standard	Doc AO
042	Item 42	4100	USD	205	Active	-100	Stable	High	Low	Standard	Doc AP
043	Item 43	4200	USD	210	Active	-105	Stable	High	Low	Standard	Doc AQ
044	Item 44	4300	USD	215	Active	-110	Stable	High	Low	Standard	Doc AR
045	Item 45	4400	USD	220	Active	-115	Stable	High	Low	Standard	Doc AS
046	Item 46	4500	USD	225	Active	-120	Stable	High	Low	Standard	Doc AT
047	Item 47	4600	USD	230	Active	-125	Stable	High	Low	Standard	Doc AU
048	Item 48	4700	USD	235	Active	-130	Stable	High	Low	Standard	Doc AV
049	Item 49	4800	USD	240	Active	-135	Stable	High	Low	Standard	Doc AW
050	Item 50	4900	USD	245	Active	-140	Stable	High	Low	Standard	Doc AX
051	Item 51	5000	USD	250	Active	-145	Stable	High	Low	Standard	Doc AY
052	Item 52	5100	USD	255	Active	-150	Stable	High	Low	Standard	Doc AZ
053	Item 53	5200	USD	260	Active	-155	Stable	High	Low	Standard	Doc BA
054	Item 54	5300	USD	265	Active	-160	Stable	High	Low	Standard	Doc BB
055	Item 55	5400	USD	270	Active	-165	Stable	High	Low	Standard	Doc BC
056	Item 56	5500	USD	275	Active	-170	Stable	High	Low	Standard	Doc BD
057	Item 57	5600	USD	280	Active	-175	Stable	High	Low	Standard	Doc BE
058	Item 58	5700	USD	285	Active	-180	Stable	High	Low	Standard	Doc BF
059	Item 59	5800	USD	290	Active	-185	Stable	High	Low	Standard	Doc BG
060	Item 60	5900	USD	295	Active	-190	Stable	High	Low	Standard	Doc BH
061	Item 61	6000	USD	300	Active	-195	Stable	High	Low	Standard	Doc BI
062	Item 62	6100	USD	305	Active	-200	Stable	High	Low	Standard	Doc BJ
063	Item 63	6200	USD	310	Active	-205	Stable	High	Low	Standard	Doc BK
064	Item 64	6300	USD	315	Active	-210	Stable	High	Low	Standard	Doc BL
065	Item 65	6400	USD	320	Active	-215	Stable	High	Low	Standard	Doc BM
066	Item 66	6500	USD	325	Active	-220	Stable	High	Low	Standard	Doc BN
067	Item 67	6600	USD	330	Active	-225	Stable	High	Low	Standard	Doc BO
068	Item 68	6700	USD	335	Active	-230	Stable	High	Low	Standard	Doc BP
069	Item 69	6800	USD	340	Active	-235	Stable	High	Low	Standard	Doc BQ
070	Item 70	6900	USD	345	Active	-240	Stable	High	Low	Standard	Doc BR
071	Item 71	7000	USD	350	Active	-245	Stable	High	Low	Standard	Doc BS
072	Item 72	7100	USD	355	Active	-250	Stable	High	Low	Standard	Doc BT
073	Item 73	7200	USD	360	Active	-255	Stable	High	Low	Standard	Doc BU
074	Item 74	7300	USD	365	Active	-260	Stable	High	Low	Standard	Doc BV
075	Item 75	7400	USD	370	Active	-265	Stable	High	Low	Standard	Doc BW
076	Item 76	7500	USD	375	Active	-270	Stable	High	Low	Standard	Doc BX
077	Item 77	7600	USD	380	Active	-275	Stable	High	Low	Standard	Doc BY
078	Item 78	7700	USD	385	Active	-280	Stable	High	Low	Standard	Doc BZ
079	Item 79	7800	USD	390	Active	-285	Stable	High	Low	Standard	Doc CA
080	Item 80	7900	USD	395	Active	-290	Stable	High	Low	Standard	Doc CB
081	Item 81	8000	USD	400	Active	-295	Stable	High	Low	Standard	Doc CC
082	Item 82	8100	USD	405	Active	-300	Stable	High	Low	Standard	Doc CD
083	Item 83	8200	USD	410	Active	-305	Stable	High	Low	Standard	Doc CE
084	Item 84	8300	USD	415	Active	-310	Stable	High	Low	Standard	Doc CF
085	Item 85	8400	USD	420	Active	-315	Stable	High	Low	Standard	Doc CG
086	Item 86	8500	USD	425	Active	-320	Stable	High	Low	Standard	Doc CH
087	Item 87	8600	USD	430	Active	-325	Stable	High	Low	Standard	Doc CI
088	Item 88	8700	USD	435	Active	-330	Stable	High	Low	Standard	Doc CJ
089	Item 89	8800	USD	440	Active	-335	Stable	High	Low	Standard	Doc CK
090	Item 90	8900	USD	445	Active	-340	Stable	High	Low	Standard	Doc CL
091	Item 91	9000	USD	450	Active	-345	Stable	High	Low	Standard	Doc CM
092	Item 92	9100	USD	455	Active	-350	Stable	High	Low	Standard	Doc CN
093	Item 93	9200	USD	460	Active	-355	Stable	High	Low	Standard	Doc CO
094	Item 94	9300	USD	465	Active	-360	Stable	High	Low	Standard	Doc CP
095	Item 95	9400	USD	470	Active	-365	Stable	High	Low	Standard	Doc CQ
096	Item 96	9500	USD	475	Active	-370	Stable	High	Low	Standard	Doc CR
097	Item 97	9600	USD	480	Active	-375	Stable	High	Low	Standard	Doc CS
098	Item 98	9700	USD	485	Active	-380	Stable	High	Low	Standard	Doc CT
099	Item 99	9800	USD	490	Active	-385	Stable	High	Low	Standard	Doc CU
100	Item 100	9900	USD	495	Active	-390	Stable	High	Low	Standard	Doc CV

Category	Sub-Category	Item	Value	Unit	Notes
Section 1	Item 1.1	Item 1.1.1	1.0	kg	
		Item 1.1.2	2.0	kg	
		Item 1.1.3	3.0	kg	
		Item 1.1.4	4.0	kg	
		Item 1.1.5	5.0	kg	
		Item 1.1.6	6.0	kg	
		Item 1.1.7	7.0	kg	
		Item 1.1.8	8.0	kg	
		Item 1.1.9	9.0	kg	
		Item 1.1.10	10.0	kg	
Section 2	Item 2.1	Item 2.1.1	1.0	kg	
		Item 2.1.2	2.0	kg	
		Item 2.1.3	3.0	kg	
		Item 2.1.4	4.0	kg	
		Item 2.1.5	5.0	kg	
		Item 2.1.6	6.0	kg	
		Item 2.1.7	7.0	kg	
		Item 2.1.8	8.0	kg	
		Item 2.1.9	9.0	kg	
		Item 2.1.10	10.0	kg	
Section 3	Item 3.1	Item 3.1.1	1.0	kg	
		Item 3.1.2	2.0	kg	
		Item 3.1.3	3.0	kg	
		Item 3.1.4	4.0	kg	
		Item 3.1.5	5.0	kg	
		Item 3.1.6	6.0	kg	
		Item 3.1.7	7.0	kg	
		Item 3.1.8	8.0	kg	
		Item 3.1.9	9.0	kg	
		Item 3.1.10	10.0	kg	
Section 4	Item 4.1	Item 4.1.1	1.0	kg	
		Item 4.1.2	2.0	kg	
		Item 4.1.3	3.0	kg	
		Item 4.1.4	4.0	kg	
		Item 4.1.5	5.0	kg	
		Item 4.1.6	6.0	kg	
		Item 4.1.7	7.0	kg	
		Item 4.1.8	8.0	kg	
		Item 4.1.9	9.0	kg	
		Item 4.1.10	10.0	kg	
Section 5	Item 5.1	Item 5.1.1	1.0	kg	
		Item 5.1.2	2.0	kg	
		Item 5.1.3	3.0	kg	
		Item 5.1.4	4.0	kg	
		Item 5.1.5	5.0	kg	
		Item 5.1.6	6.0	kg	
		Item 5.1.7	7.0	kg	
		Item 5.1.8	8.0	kg	
		Item 5.1.9	9.0	kg	
		Item 5.1.10	10.0	kg	
Section 6	Item 6.1	Item 6.1.1	1.0	kg	
		Item 6.1.2	2.0	kg	
		Item 6.1.3	3.0	kg	
		Item 6.1.4	4.0	kg	
		Item 6.1.5	5.0	kg	
		Item 6.1.6	6.0	kg	
		Item 6.1.7	7.0	kg	
		Item 6.1.8	8.0	kg	
		Item 6.1.9	9.0	kg	
		Item 6.1.10	10.0	kg	
Section 7	Item 7.1	Item 7.1.1	1.0	kg	
		Item 7.1.2	2.0	kg	
		Item 7.1.3	3.0	kg	
		Item 7.1.4	4.0	kg	
		Item 7.1.5	5.0	kg	
		Item 7.1.6	6.0	kg	
		Item 7.1.7	7.0	kg	
		Item 7.1.8	8.0	kg	
		Item 7.1.9	9.0	kg	
		Item 7.1.10	10.0	kg	
Section 8	Item 8.1	Item 8.1.1	1.0	kg	
		Item 8.1.2	2.0	kg	
		Item 8.1.3	3.0	kg	
		Item 8.1.4	4.0	kg	
		Item 8.1.5	5.0	kg	
		Item 8.1.6	6.0	kg	
		Item 8.1.7	7.0	kg	
		Item 8.1.8	8.0	kg	
		Item 8.1.9	9.0	kg	
		Item 8.1.10	10.0	kg	
Section 9	Item 9.1	Item 9.1.1	1.0	kg	
		Item 9.1.2	2.0	kg	
		Item 9.1.3	3.0	kg	
		Item 9.1.4	4.0	kg	
		Item 9.1.5	5.0	kg	
		Item 9.1.6	6.0	kg	
		Item 9.1.7	7.0	kg	
		Item 9.1.8	8.0	kg	
		Item 9.1.9	9.0	kg	
		Item 9.1.10	10.0	kg	
Section 10	Item 10.1	Item 10.1.1	1.0	kg	
		Item 10.1.2	2.0	kg	
		Item 10.1.3	3.0	kg	
		Item 10.1.4	4.0	kg	
		Item 10.1.5	5.0	kg	
		Item 10.1.6	6.0	kg	
		Item 10.1.7	7.0	kg	
		Item 10.1.8	8.0	kg	
		Item 10.1.9	9.0	kg	
		Item 10.1.10	10.0	kg	

The image shows a rectangular grid of empty cells, resembling a table or spreadsheet. The grid is composed of approximately 20 columns and 20 rows, forming a square shape. The lines are thin and black, creating a uniform pattern of small squares. There is no text or data within the cells.

Complete for all households served with HOPWA funded Supportive Services by your organization in the reporting year.

*Note that this table also collects **HOPWA Supportive Service expenditures.***

Questions	This Report	
Households and Expenditures for Supportive Service Types	Number of Households	Expenditures
What were the expenditures and number of households for each of the following types of supportive services in the program year?		
Adult Day Care and Personal Assistance	0	0
Alcohol-Drug Abuse	0	0
Child Care	0	0
Case Management	75	73572.98
Education	0	0
Employment Assistance and Training	0	0
Health/Medical Services	0	0
Legal Services	0	0
Life Skills Management	75	71840.501
Meals/Nutritional Services	0	0
Mental Health Services	0	0
Outreach	0	0
Transportation	44	2075.77
Any other type of HOPWA funded, HUD approved supportive service?	61	36018.55
What were the other type(s) of supportive services provided? (150 characters)	Housing Navigation	
Deduplication of Supportive Services		
How many households received more than one of any type of Supportive Services?	119	

Activity Review	TBRA	P-FBH	ST-TFBH	STRMU	PHP	Housing Info	SUPP SVC	Other Competitive Activity
Total Households Served in ALL Activities from this report for each Activity .	0	53	87	0	0	0	136	0
Housing Subsidy Assistance Household Count Deduplication								
<i>Total Housing Subsidy Assistance (from the TBRA, P-FBH, ST-TFBH, STRMU, PHP, Other Competitive Activity counts above)</i>	140							
How many households received more than one type of HOPWA Housing Subsidy Assistance for TBRA, P-FBH, ST-TFBH, STRMU, PHP, Other Competitive Activity?	2							
Total Unduplicated Housing Subsidy Assistance Household Count	138							
Access to Care (ATC)								
Complete HOPWA Outcomes for Access to Care and Support for <u>all households</u> served with HOPWA housing assistance and "other competitive activities" in the reporting year.								
Questions	This Report							
How many households had contact with a case manager?	127							
How many households developed a housing plan for maintaining or establishing stable housing?	199							
How many households accessed and maintained medical insurance and/or assistance?	125							
How many households had contact with a primary health care provider?	0							
How many households accessed or maintained qualification for sources of income?	77							
How many households obtained/maintained an income-producing job during the program year (with or without any HOPWA-related assistance)?	23							
Subsidy Assistance with Supportive Service, Funded Case Management								
Questions	This Report							
How many households received any type of HOPWA Housing Subsidy Assistance and HOPWA Funded Case Management?	53							
How many households received any type of HOPWA Housing Subsidy Assistance and HOPWA Supportive Services?	53							