

**HOUSING AUTHORITY  
OF THE COUNTY OF SAN DIEGO  
PUBLIC HOUSING AGENCY PLANS**

**Five Year Plan for Fiscal Years 2020-2024  
Annual Plan for Fiscal Year 2024-2025**

**HOUSING AUTHORITY  
OF THE COUNTY OF SAN DIEGO**

**Public Housing Admissions  
And Continued Occupancy Policy**

**HOUSING AUTHORITY  
OF THE COUNTY OF SAN DIEGO**

**Section 8 Administrative Plan**



**COUNTY OF SAN DIEGO  
HEALTH AND HUMAN SERVICES AGENCY**

**July 2024**

**BOARD OF SUPERVISORS**

**NORA VARGAS**

**District 1**

**JOEL ANDERSON**

**District 2**

**TERRA LAWSON-REMER**

**District 3**

**MONICA MONTGOMERY STEPPE**

**District 4**

**JIM DESMOND**

**District 5**

**CHIEF ADMINISTRATIVE OFFICER**

**HELEN N. ROBBINS-MEYER**

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**HOUSING AND COMMUNITY  
DEVELOPMENT SERVICES**

**DAVID ESTRELLA**

**DIRECTOR**

**SIGNIFICANT CHANGES BETWEEN THE FISCAL YEAR 2023/2024 AGENCY PLAN  
AND THE FISCAL YEAR 2024/2025 AGENCY PLAN**

<b>FY 2023/2024 AGENCY PLAN</b>	<b>FY 2024/2025 AGENCY PLAN</b>
Agency Plan	Updated the Public Housing Authority's progress in meeting the mission and goals described in the Five-Year Plan section.
New Activities	Financial repositioning of public housing portfolio to project-based vouchers utilizing the Streamlined Voluntary Conversion Option.
	Develop operational policies and procedures for implementation of HOTMA sections 102 and 104.
	Increasing PBV portfolio to expand affordable housing opportunities.
	Miscellaneous minor edits.

<b>Annual PHA Plan</b> <i>(Standard PHAs and Troubled PHAs)</i>	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	OMB No. 2577-0226 Expires: 03/31/2024
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**Purpose.** The 5-Year and Annual PHA Plans provide a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, including changes to these policies, and informs HUD, families served by the PHA, and members of the public of the PHA's mission, goals and objectives for serving the needs of low- income, very low- income, and extremely low- income families.

**Applicability.** The Form HUD-50075-ST is to be completed annually by **STANDARD PHAs or TROUBLED PHAs**. PHAs that meet the definition of a High Performer PHA, Small PHA, HCV-Only PHA or Qualified PHA do not need to submit this form.

**Definitions.**

- (1) **High-Performer PHA** – A PHA that owns or manages more than 550 combined public housing units and housing choice vouchers, and was designated as a high performer on both the most recent Public Housing Assessment System (PHAS) and Section Eight Management Assessment Program (SEMAP) assessments if administering both programs, or PHAS if only administering public housing.
- (2) **Small PHA** - A PHA that is not designated as PHAS or SEMAP troubled, that owns or manages less than 250 public housing units and any number of vouchers where the total combined units exceed 550.
- (3) **Housing Choice Voucher (HCV) Only PHA** - A PHA that administers more than 550 HCVs, was not designated as troubled in its most recent SEMAP assessment and does not own or manage public housing.
- (4) **Standard PHA** - A PHA that owns or manages 250 or more public housing units and any number of vouchers where the total combined units exceed 550, and that was designated as a standard performer in the most recent PHAS or SEMAP assessments.
- (5) **Troubled PHA** - A PHA that achieves an overall PHAS or SEMAP score of less than 60 percent.
- (6) **Qualified PHA** - A PHA with 550 or fewer public housing dwelling units and/or housing choice vouchers combined and is not PHAS or SEMAP troubled.

A.	PHA Information.																																
A.1	<p> <b>PHA Name:</b> <u>Housing Authority of the County of San Diego</u> <b>PHA Code:</b> <u>CA108</u>  <b>PHA Type:</b> <input checked="" type="checkbox"/> Standard PHA <input type="checkbox"/> Troubled PHA  <b>PHA Plan for Fiscal Year Beginning:</b> (MM/YYYY): <u>7/1/2024</u>  <b>PHA Inventory</b> (Based on Annual Contributions Contract (ACC) units at time of FY beginning, above)  <b>Number of Public Housing (PH) Units</b> <u>121</u> <b>Number of Housing Choice Vouchers (HCVs)</b> <u>12403</u> <b>Total Combined Units/Vouchers</b> <u>12524</u>  <b>PHA Plan Submission Type:</b> <input checked="" type="checkbox"/> Annual Submission         </p> <p> <b>Availability of Information.</b> PHAs must have the elements listed below readily available to the public. A PHA must identify the specific location(s) where the proposed PHA Plan, PHA Plan Elements, and all information relevant to the public hearing and proposed PHA Plan are available for inspection by the public. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central office of the PHA. PHAs are strongly encouraged to post complete PHA Plans on their official website. PHAs are also encouraged to provide each resident council a copy of their PHA Plans.         </p> <p> <input type="checkbox"/> <b>PHA Consortia:</b> (Check box if submitting a Joint PHA Plan and complete table below)         </p> <table border="1" style="width: 100%; border-collapse: collapse; margin-top: 10px;"> <thead> <tr> <th rowspan="2" style="width: 25%;">Participating PHAs</th> <th rowspan="2" style="width: 10%;">PHA Code</th> <th rowspan="2" style="width: 25%;">Program(s) in the Consortia</th> <th rowspan="2" style="width: 20%;">Program(s) not in the Consortia</th> <th colspan="2" style="width: 20%;">No. of Units in Each Program</th> </tr> <tr> <th style="width: 10%;">PH</th> <th style="width: 10%;">HCV</th> </tr> </thead> <tbody> <tr> <td>Lead PHA:</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td> </td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td> </td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td> </td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>	Participating PHAs	PHA Code	Program(s) in the Consortia	Program(s) not in the Consortia	No. of Units in Each Program		PH	HCV	Lead PHA:																							
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B.	Plan Elements
B.1	<p><b>Revision of Existing PHA Plan Elements.</b></p> <p>(a) Have the following PHA Plan elements been revised by the PHA?</p> <p>Y N</p> <p><input checked="" type="checkbox"/> <input type="checkbox"/> Statement of Housing Needs and Strategy for Addressing Housing Needs</p> <p><input type="checkbox"/> <input checked="" type="checkbox"/> Deconcentration and Other Policies that Govern Eligibility, Selection, and Admissions.</p> <p><input checked="" type="checkbox"/> <input type="checkbox"/> Financial Resources.</p> <p><input checked="" type="checkbox"/> <input type="checkbox"/> Rent Determination.</p> <p><input type="checkbox"/> <input checked="" type="checkbox"/> Operation and Management.</p> <p><input type="checkbox"/> <input checked="" type="checkbox"/> Grievance Procedures.</p> <p><input type="checkbox"/> <input checked="" type="checkbox"/> Homeownership Programs.</p> <p><input type="checkbox"/> <input checked="" type="checkbox"/> Community Service and Self-Sufficiency Programs.</p> <p><input type="checkbox"/> <input checked="" type="checkbox"/> Safety and Crime Prevention.</p> <p><input type="checkbox"/> <input checked="" type="checkbox"/> Pet Policy.</p> <p><input type="checkbox"/> <input checked="" type="checkbox"/> Asset Management.</p> <p><input type="checkbox"/> <input checked="" type="checkbox"/> Substantial Deviation.</p> <p><input type="checkbox"/> <input checked="" type="checkbox"/> Significant Amendment/Modification</p> <p>(b) If the PHA answered yes for any element, describe the revisions for each revised element(s):  <b>Please see Attachments #1 and #2</b></p> <p>(c) The PHA must submit its Deconcentration Policy for Field Office review.</p>
B.2	<p><b>New Activities.</b></p> <p>(a) Does the PHA intend to undertake any new activities related to the following in the PHA's current Fiscal Year?</p> <p>Y N</p> <p><input type="checkbox"/> <input checked="" type="checkbox"/> Hope VI or Choice Neighborhoods.</p> <p><input type="checkbox"/> <input checked="" type="checkbox"/> Mixed Finance Modernization or Development.</p> <p><input type="checkbox"/> <input checked="" type="checkbox"/> Demolition and/or Disposition.</p> <p><input type="checkbox"/> <input checked="" type="checkbox"/> Designated Housing for Elderly and/or Disabled Families.</p> <p><input checked="" type="checkbox"/> <input type="checkbox"/> Conversion of Public Housing to Tenant-Based Assistance.</p> <p><input type="checkbox"/> <input checked="" type="checkbox"/> Conversion of Public Housing to Project-Based Rental Assistance or Project-Based Vouchers under RAD.</p> <p><input type="checkbox"/> <input checked="" type="checkbox"/> Occupancy by Over-Income Families.</p> <p><input type="checkbox"/> <input checked="" type="checkbox"/> Occupancy by Police Officers.</p> <p><input type="checkbox"/> <input checked="" type="checkbox"/> Non-Smoking Policies.</p> <p><input checked="" type="checkbox"/> <input type="checkbox"/> Project-Based Vouchers.</p> <p><input checked="" type="checkbox"/> <input type="checkbox"/> Units with Approved Vacancies for Modernization.</p> <p><input type="checkbox"/> <input checked="" type="checkbox"/> Other Capital Grant Programs (i.e., Capital Fund Community Facilities Grants or Emergency Safety and Security Grants).</p> <p>(b) If any of these activities are planned for the current Fiscal Year, describe the activities. For new demolition activities, describe any public housing development or portion thereof, owned by the PHA for which the PHA has applied or will apply for demolition and/or disposition approval under section 18 of the 1937 Act under the separate demolition/disposition approval process. If using Project-Based Vouchers (PBVs), provide the projected number of project-based units and general locations, and describe how project basing would be consistent with the PHA Plan.</p> <p><b>Please see Attachment #3</b></p>
B.3	<p><b>Progress Report.</b></p> <p>Provide a description of the PHA's progress in meeting its Mission and Goals described in the PHA 5-Year and Annual Plan.</p> <p><b>Please see Attachment #4</b></p>

B.4	<p><b>Capital Improvements.</b> Include a reference here to the most recent HUD-approved 5-Year Action Plan in EPIC and the date that it was approved.</p> <p>See Capital Fund 5 Year Action Plan in EPIC approved by HUD on 8/1/2023.</p>
B.5	<p><b>Most Recent Fiscal Year Audit.</b></p> <p>(a) Were there any findings in the most recent FY Audit?</p> <p>Y N  <input type="checkbox"/> <input checked="" type="checkbox"/></p> <p>(b) If yes, please describe:  <b>Please see Attachment #5</b></p>
<p><b>C. Other Document and/or Certification Requirements.</b></p>	
C.1	<p><b>Resident Advisory Board (RAB) Comments.</b></p> <p>(a) Did the RAB(s) have comments to the PHA Plan?</p> <p>Y N  <input type="checkbox"/> <input checked="" type="checkbox"/></p> <p>(b) If yes, comments must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the RAB recommendations and the decisions made on these recommendations.  <b>Please see Attachment #6</b></p>
C.2	<p><b>Certification by State or Local Officials.</b></p> <p><a href="#">Form HUD 50077-SL</a>, <i>Certification by State or Local Officials of PHA Plans Consistency with the Consolidated Plan</i>, must be submitted by the PHA as an electronic attachment to the PHA Plan.</p>
C.3	<p><b>Civil Rights Certification/ Certification Listing Policies and Programs that the PHA has Revised since Submission of its Last Annual Plan.</b></p> <p>Form HUD-50077-ST-HCV-HP, <i>PHA Certifications of Compliance with PHA Plan, Civil Rights, and Related Laws and Regulations Including PHA Plan Elements that Have Changed</i>, must be submitted by the PHA as an electronic attachment to the PHA Plan.</p>
C.4	<p><b>Challenged Elements.</b> If any element of the PHA Plan is challenged, a PHA must include such information as an attachment with a description of any challenges to Plan elements, the source of the challenge, and the PHA's response to the public.</p> <p>(a) Did the public challenge any elements of the Plan?</p> <p>Y N  <input type="checkbox"/> <input checked="" type="checkbox"/></p> <p>If yes, include Challenged Elements.</p>
C.5	<p><b>Troubled PHA.</b></p> <p>(a) Does the PHA have any current Memorandum of Agreement, Performance Improvement Plan, or Recovery Plan in place?</p> <p>Y N N/A  <input type="checkbox"/> <input type="checkbox"/> <input checked="" type="checkbox"/></p> <p>(b) If yes, please describe:</p>

<b>D.</b>	<b>Affirmatively Furthering Fair Housing (AFFH).</b>						
<b>D.1</b>	<p><b>Affirmatively Furthering Fair Housing (AFFH).</b></p> <p>Provide a statement of the PHA’s strategies and actions to achieve fair housing goals outlined in an accepted Assessment of Fair Housing (AFH) consistent with 24 CFR § 5.154(d)(5). Use the chart provided below. (PHAs should add as many goals as necessary to overcome fair housing issues and contributing factors.) Until such time as the PHA is required to submit an AFH, the PHA is not obligated to complete this chart. The PHA will fulfill, nevertheless, the requirements at 24 CFR § 903.7(o) enacted prior to August 17, 2015. See Instructions for further detail on completing this item.</p> <table border="1" data-bbox="180 485 1455 1919"> <tr> <td data-bbox="180 485 1455 527"><b>Fair Housing Goal: Providing Equal Opportunities for Existing and Future Residents</b></td> </tr> <tr> <td data-bbox="180 527 1455 1037"> <p><u>Describe fair housing strategies and actions to achieve the goal</u></p> <p>The Housing Authority of the County of San Diego (HACSD) has a primary goal of providing equal housing opportunities for their existing and future residents. HACSD’s strategy to accomplish this goal was collaborating with all the Public Housing Authorities and entitlement jurisdictions within the County of San Diego to produce an Analysis of Impediments (AI) to Fair Housing Choice for FY 2020/2021 to FY 2024/2025. HACSD will take actions to overcome the impediments identified in the AI and will keep records of those actions.</p> <p>HACSD will transition to a Regional Equity Plan in FY2025-2026. 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The goal is to provide equal access to information for all residents.</p> </td> </tr> <tr> <td data-bbox="180 1520 1455 1562"><b>Fair Housing Goal: Increase Housing Choices for Special Needs Groups</b></td> </tr> <tr> <td data-bbox="180 1562 1455 1919"> <p><u>Describe fair housing strategies and actions to achieve the goal</u></p> <p>To address the impediment of limited housing for special needs groups, especially persons with disabilities, the goal is to expand the affordable housing inventory, as funding allows. HACSD will increase housing options for special needs populations, including persons with disabilities, senior households, veterans, and the homeless. HACSD is offering Project-Based Vouchers via Notice of Funding Availability (NOFA) opportunities. Applicants are required to submit proposals that prioritize housing residents who have special needs. This group includes persons with disabilities, senior households, veterans, and the homeless. 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**Fair Housing Goal: Increase Outreach and Education of Fair Housing in the Community**

***Describe fair housing strategies and actions to achieve the goal***

HACSD is committed to the goal of increasing Outreach and Education of Fair Housing to the community at large. HACSD has a fair housing service provider to assist with outreach efforts. The fair housing service provider conducts trainings to the community, staff, property management staff, and other stakeholders to provide education of fair housing laws, regulations, and policies. HACSD is a member of the San Diego Regional Alliance for Fair Housing (SDRAFFH). The San Diego Regional Alliance for Fair Housing is a dedicated group of professionals working together to ensure that all residents in San Diego County have equal access to housing. It is comprised of members of the fair housing community, government entities, enforcement agencies and housing providers. This group conducts education and outreach activities such as multi-media campaigns, including advertising campaigns promoting fair housing, sponsoring an annual Fair Housing month conference, community workshops and events. HACSD also provides Fair Housing information to the community at all locations controlled and owned by the PHA and its website. Additionally, HACSD provides the community access to fair housing materials at all outreach events.

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937, as amended, which introduced the 5-Year and Annual PHA Plan.

Public reporting burden for this information collection is estimated to average 7.52 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information, and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

**Privacy Act Notice.** The United States Department of Housing and Urban Development is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Responses to the collection of information are required to obtain a benefit or to retain a benefit. The information requested does not lend itself to confidentiality.



## **Attachment 1 – CA108**

### **STRATEGY FOR ADDRESSING HOUSING NEEDS**

#### **Strategy for Addressing Housing Needs**

Since the demand for housing assistance often exceeds the limited resources available, long waiting periods are common for both the Section 8 Housing Choice Voucher (HCV) and Public Housing programs. As of the end of 2023, the HCV program had a waiting list of 96,290 applicants, of which 62.5 percent are White, 22.2 percent are African American, 6.9 percent are Asian, 3.5 percent are American Indian, and 2.8 percent are Pacific Islander. 38.1 percent of applicants reported Hispanic ethnicity. About 20.7 percent of those on the waiting list are disabled and 10.6 percent are elderly. In general participants that were selected from the Section 8 waiting list wait an average of 13 years before being selected.

The Public Housing program, as of the end of 2023, had a total of 48,122 applicants on the waiting list, of which 60.8 percent are White, 24.8 percent African American, 5.7 percent Asian, 3.4 percent American Indian, and 2.9 percent Pacific Islander. 43.5 percent of applicants reported Hispanic ethnicity. Approximately 9.3 percent of public housing applicants are elderly, and 22.4 percent are disabled. The waiting period for public housing applicants often varies because of the low turnover rate and is about eight to eleven years, depending on household member size.

The Housing Authority of the County of San Diego's (HACSD) strategy to address the housing needs of families in the jurisdiction and on the Public Housing and Section 8 Housing Choice Voucher Rental Assistance waiting lists is to ensure, through appropriate eligibility verification, fraud and program abuse investigations, that all families currently being assisted are eligible for assistance and are receiving the correct amount of assistance. HACSD is committed to maintaining the highest voucher utilization rate feasible while managing its programs within available funding levels.

HACSD's strategy is to ensure that only eligible families receive assistance, thereby reducing the wait time for families on the waiting list. The strategy of HACSD is to continue assistance for program participants and add eligible families from HACSD's waiting lists to the extent feasible by maintaining financial solvency and managing all programs within HACSD's funding levels.

The HACSD implements the following strategies for addressing the housing needs of the community:

- Maximize the number of affordable units through allocations of project-based voucher developments;
- Make available to Section 8 tenants the location of units outside of areas of poverty or minority concentration;
- Continue to distribute fair housing brochures to the public in the Administrative offices lobby, as well as to public housing residents and Section 8 participants;
- Provide reasonable accommodations in all housing programs; can be requested at anytime;

- Conduct activities to affirmatively further fair housing;
- Participate in the Consolidated Plan development process to ensure coordination with broader community strategies;
- Maintain or increase Section 8 lease-up rates by effectively screening HCV applicants to increase owner acceptance of program;
- Offer a Landlord Incentive Program to increase access to housing for clients experiencing homelessness and housing instability;
- Coordinate efforts with public and private non-profit partners within our jurisdiction to decrease homelessness in San Diego County;
- Reduce turnover time for vacated public housing units;
- Undertake measures to ensure access to affordable housing among families assisted by the HACSD.

Additionally, HACSD actively coordinates with other County agencies to provide housing eligibility and availability information to their very low-income clients.

### **Rent Determination**

The HACSD updated its HCV Administrative Plan Rent Determination policy and procedures to incorporate language regarding the requirement to follow State and local rent control laws. Specifically, the HACSD added policies regarding the requirements of the Tenant Protection Act of 2019 (AB 1482). Under AB 1482, landlords cannot raise tenant rent annually more than 5% plus inflation according to the regional Consumer Price Index, or 10%, whichever is lower. Landlords also cannot increase rent more than two separate increments during a twelve-month period.

### **Deconcentration Policy**

The HACSD's deconcentration policy is aimed at helping families find units outside areas of poverty or minority concentration. The HACSD implements small area fair market rents and provides maps and description of areas representing low poverty areas within the jurisdiction and surrounding areas for the purpose of informing families of housing opportunities for families. The HACSD also does outreach to landlords and provides information on the availability of lists of landlords or other parties willing to assist families to obtain housing in areas outside of minority and high poverty concentration.

**STATEMENT OF FINANCIAL RESOURCES**

<b>Financial Resources: Planned Sources and Uses</b>		
<b>Sources</b>	<b>Estimated Amount</b>	<b>Planned Uses</b>
<b>1. Federal Grants (FY 2023-24 Grants)</b>		
a) Public Housing Operating Subsidy	\$203,645	Affordable multi-family public housing units for low- and moderate-income families, seniors and persons with disabilities.
b) Public Housing Capital Fund	\$313,584	Major repairs and modernization of public housing units.
c) Annual Contributions for Housing Choice Voucher Program	\$228,500,000	Housing assistance payments for lower income households and program administration.
d) Annual Contributions for Mainstream Program	\$3,560,832	Housing assistance payments for persons with disabilities and program administration.
e) Annual Contributions for Moderate Rehabilitation 3 & 4 Programs	\$381,400	Project-based housing assistance payments for lower income households and program administration.
f) HOME Investment Partnership Grant	\$760,000	Housing assistance for emancipated foster youth, family reunification and persons experiencing homelessness.
Other Federal Grants (list below)		
Family Self-Sufficiency Coordinator	\$136,000	Family Self-Sufficiency program administration.
Housing Opportunities for Persons With AIDS (HOPWA)	\$1,570,000	Housing assistance for persons living with HIV/AIDS.
Rural Rental Assistance Payment (USDA)	\$199,747	Housing assistance subsidy for Firebird Public Housing.
<b>2. Prior Year Federal Grants (unobligated funds only) (list below)</b>		
Public Housing Capital Fund (2022)	\$375,340	Public Housing Capital Improvements
<b>3. Public Housing Dwelling Rental Income (HUD Chula Vista Sites)</b>		
	\$654,966	Public Housing Operations
<b>4. Other income (list below)</b>		
Interest— Housing Choice Voucher Program	\$100,000	Housing Choice Voucher Administration
Interest – Public Housing Program	\$21,819	Public Housing Operations
Laundry – Public Housing Program	\$6,798	Public Housing Operations
Miscellaneous – Public Housing Program	\$3,026	Public Housing Operations
<b>5. Non-federal sources (list below)</b>		

Rental Revenue – Public Housing (Non HUD) - Firebird	\$464,213	Public Housing (Non-HUD) Operations
County of San Diego's General Fund	\$2,473	PHA Facility Operations and Maintenance
<b>Total Resources</b>	<b>\$237,253,843</b>	

## **Attachment 3 - CA108**

### **B.2 NEW ACTIVITIES**

#### **PBV**

In FY 2022-23 the HACSD released a Notice of Funding Availability (NOFA) solicitations for the availability of project-based vouchers (PBVs). Three developments received conditional awards totaling 145 PBVs and the projects will be constructed over the next several years. In addition, another NOFA will be released in early 2024 and 100 HUD-VASH PBVs will be available for award from this process. Increasing the number of PBV developments is consistent with the PHA plan to expand the availability of affordable units for those in need. The HACSD currently has allocated 684 PBVs units over twenty (20) different developments in various locations throughout the HACSD jurisdiction. Currently HACSD has 239 of the 684 PBV units in operation with two developments anticipated to come online adding 28 more PBV in FY 2024-2025.

#### **HOTMA**

During the upcoming fiscal year, the HACSD will also be updating policies and procedures surrounding the implementation of the Final Rule of Sections 102 and 104 of the Housing Opportunity Through Modernization Act of 2016 (HOTMA). The Final Rule updates regulations relating to income and assets for HUD programs such as the Housing Choice Voucher, Public Housing, and Moderate Rehabilitation programs. The majority of the changes will be implemented effective January 1, 2025, per HUD guidelines.

#### **FUNDING OPPORTUNITIES**

The HACSD will also pursue additional vouchers or funding opportunities for which it may be eligible for and will create new or expand on current partnerships as required or to provide additional opportunities for program participants or residents.

#### **PUBLIC HOUSING**

During Fiscal Year 2024-2025, HACSD intends to apply to HUD for Streamlined Voluntary Conversion (SVC) for the 121 public housing units. Through the SVC process the HACSD will convert public housing to tenant-based assistance. If the SVC is approved, all existing eligible public housing residents would receive Tenant Protection Vouchers (TPVs) to replace the rent subsidy provided through the public housing program.

It is HACSD's intent to maintain the 121 units as affordable to low and very low-income households. All residents would have the right to remain in their existing unit paying an affordable rent. Currently, it is anticipated that all existing residents would qualify for either a TPV or PBV.

- Any residents who wish to move from the public housing properties may do so with their TPV when the conversion is complete. Units vacated by a household holding a TPV following conversion will be filled with a PBV using the existing HCV allocation.
- Tenants who do not plan to move will be encouraged to accept a Project-Based Voucher (PBV) while remaining at the properties. Residents accepting the PBV option will be

eligible to move with their voucher one year after the conversion is complete contingent on funding.

Although no involuntary relocation is anticipated, HACSD will provide relocation assistance as necessary.

The ownership of the 121 units will be transferred to a separate legal entity which will serve as owner. HACSD or the County of San Diego will likely serve as the sole member of the legal entity in order to retain control of the properties. Upon completion of the conversion, the HACSD will close out the Public Housing Program.

### **PUBLIC HOUSING IMPROVEMENTS**

HACSD has also begun a rehabilitation project at the Town Centre Manor Public Housing development to improve multiple building systems. Residents will be either temporarily or permanently relocated as outlined in the Relocation Plan. During this time the units with approved vacancies for modernization will be taken offline to make updates. Construction is expected to last approximately 6-months and will address:

- Electrical and Plumbing Updates
- ADA Accessibility Improvements
- Elevator Modernization
- Fire Safety Systems

### **CASE MANAGEMENT**

In addition, the HACSD plans on converting to a new case management system during FY 2024-25. The new case management system will provide more self-service options for applicants, participants, and landlords, thereby streamlining communication and processes, while reducing the amount of paperwork being sent through the mail.

## **Attachment 4 – CA108**

### **PROGRESS IN MEETING MISSION AND GOALS**

**Mission: Promoting safe, affordable housing opportunities and improved communities in the San Diego region.**

#### **Goal: Maintain and Expand Affordable Opportunities for those in Need**

In September 2023, the HACSD was awarded 57 incremental Housing Choice Vouchers as well as special fees to assist with initial leasing efforts. While not required, HUD encouraged housing authorities to utilize the additional vouchers to support vulnerable populations. HACSD is partnering with the Public Service Group and allocating up to 20 of the incremental vouchers to be utilized for persons that are justice involved and fleeing domestic violence or sex trafficking within the San Diego region. The applicants will be referred from the County's Public Safety Group. The remainder of the incremental vouchers will be used to support households experiencing homelessness or housing insecurity.

In December 2023, the HACSD was awarded 49 Family Unification Program vouchers. These vouchers will provide assistance for family's and youth that have been involved with the Child Welfare System.

The HACSD administered several Tenant Based Rental Assistance (TBRA) Programs for low-income and special needs individuals including: the HOME funded Emancipated Foster Youth Program, the HOME funded Dependency Court's Substance Abuse Treatment (SAT) Program, the HOME funded Local Rental Subsidy Program, a HOPWA funded TBRA Program, and a State funded Bringing Families Homes Program, during FY 2022-23. The TBRA programs assisted 367 households during FY 2022-23

Landlords play an integral role in successfully operating and expanding various rental assistance programs. HACSD conducted 12 landlord seminars in FY 2022-23 and hosted approximately 257 landlords. The goal of the landlord seminars/webinars is to emphasize the benefits of participating in the Housing Choice Voucher Program and inform landlords about services HACSD provides, landlord incentives for special programs, payments standards by zip code, and communicate any changes and updates. The landlords are engaged and encouraged to ask questions. During FY 2022-23, security deposit assistance was provided for 258 extremely low-income households. Additionally, landlords that rented to eligible participants were able to receive landlord incentives in the forms of leasing bonuses, application fees, and holding deposits.

#### **Goal: Promote Self-Sufficiency for Families**

##### **Family Self-Sufficiency Program:**

The HACSD operates a Family Self-Sufficiency (FSS) program for Section 8 Housing Choice Voucher Program participants. This 5-year program was established in 1998 and

works with participants to develop employment-related goals that will lead them on a path towards self-sufficiency. FSS Coordinator funds are awarded annually on a competitive basis. In FY 2022-23, the HACSD applied for and received funds for two full-time FSS Program Coordinator positions. Funds pay for FSS Coordinator salaries and benefits, but do not fund services for FSS participants. Program services are coordinated with and provided by community partners.

As of June 2023, the HACSD had 84 participating in the FSS program. The FSS program staff maintain an informational webpage and send out emails to inform participants about available resources and opportunities that will help them achieve their goals of self-sufficiency. Resource referrals include (but are not limited to) first time homebuyer courses, credit repair seminars, job fairs, job preparation workshops, childcare services, and financial literacy classes.

In FY 2022-23 there was a savings of \$138,191 for seven families who successfully met their self-sufficiency goals and had an associated increased earned income. All program participants were referred to employment and higher education resources.

In 2008 the HACSD instituted an FSS Academic Scholarship Program. The purpose of the program is to offer an incentive for program participants to pursue educational opportunities that are offered at accredited institutions of higher learning or vocational schools. In FY 2022-23, the HACSD awarded fourteen scholarships to FSS participants or their household members.

In FY 2022-23, the HACSD was selected to receive a Fiscal Year (FY) 2021 Resident Opportunity and Self Sufficiency (ROSS) Grant Award. The Resident Opportunity and Self Sufficiency (ROSS) Grant Program is a program for public housing residents with supportive services, resident empowerment activities, and assistance in becoming economically self-sufficient. The ROSS program commenced on June 1, 2022 and serves residents in the 121 public housing units over a three-year period. In FY 2022-23, the HACSD coordinated eleven (11) outreach events, seminars, and workshops for Public Housing residents to provide health, wellness, and safety resources and trainings.

**Resources:**

In addition to the FSS program, the HACSD provides additional resources and services to applicants, participants, and landlords. The HACSD has a Section 8 Landlord Handbook and Section 8 Family Handbook. The handbooks have information on the Violence Against Women Act as well as program policies, procedures, and regulations. The Family Handbooks are issued to new program applicants at briefings and when a participant moves from one unit to another. The Landlord Handbook is provided to landlords at outreach events. The two handbooks are also available on the HACSD's website at [www.sdhcd.org](http://www.sdhcd.org).

The HACSD maintains a listing of rental housing in areas of greater opportunity for selection by Section 8 Housing Choice Voucher Program participants. This list is available on the Affordablehousing.com website and is updated on a regular basis. The HACSD also



maintains and periodically updates the County's Rental Assistance and Affordable Housing Directory as well as a listing of Emergency Shelter contacts.

In addition, the HACSD has a dedicated Landlord Liaison and provides ongoing program information to rental property owners and managers and offers periodic Landlord Meetings.

Participants receive program information in a number of ways including through emails, letters, on the HACSD's website, and at Tenant and Resident Advisory Board Meetings. Clients may also receive referrals for other resources through 2-1-1 San Diego.

**Fair Housing Services:**

Fair Housing services to educate and promote equal opportunity are also available to residents through a contract administered by Housing and Community Development Services (HCDS). The services includes: 1) fair housing education; 2) maintenance of a fair housing website; 3) dissemination of news articles/releases; 4) outreach through brochures and participation in regional fair housing activities/events; 5) fair housing testing; and, 6) maintenance of a fair housing complaint/referral hotline. 40 fair housing tests were conducted in FY 2022-23.

**Home Repair Program:**

HCDS also provides rehabilitation services to low-income homeowners. Eligible properties include single-family homes and mobile homes. During FY 2022-23, 20 units were rehabilitated under this program.

**Goal: Maintain Excellent Customer Satisfaction**

To achieve a positive customer experience, the HACSD commits to using a positive approach and communicates successes and challenges with staff in order to continue on the journey of delivering a positive experience. In August 2021, the HACSD launched an Ombudsperson program to assist the public with questions and concerns regarding rental assistance. During FY 2022-23, over 1,200 inquiries were received and responded through the Ombudsperson in-box. The Ombudsperson team provided and continues to provide trauma-informed and knowledgeable responses to the public while going above and beyond in connecting them to other resources or answering their program questions in an easily understandable way.

In addition, customer service training for staff was conducted, translations of documents and meetings in multiple language were completed, multiple public housing meetings with residents were held, in-person meetings resumed, and a new way of receiving customer feedback was implemented. Continuous improvement in providing customer service remains an important part of maintaining communication with the public. The HCDS through a survey with its customers is maintaining a score of 4.1 out of 5 in providing a positive experience for its customers for the current Fiscal Year.

**Goal: Build Resilient Infrastructure to Promote and Foster Innovation**

**Enhanced Case Management System:**

HACSD completed documenting business requirements for desired capabilities of a case management system. A new vendor has been selected and the County is in process of finalizing the contract. HACSD will embark on the migration process in 2024 which includes data conversion, training of staff, and communicating new enhancements to landlords, participants and applicants. Target implementation date of new system will be in FY 2024-25. The new case management system will have more self-service capabilities and reduce paperwork sent to and received from customers.

**Public Housing:**

During Fiscal Year 2024-2025, HACSD intends to apply to HUD to financially reposition its public housing portfolio to HUD project-based vouchers, utilizing the Streamlined Voluntary Conversion option. HACSD has been receiving technical assistance and preparing for the conversion process during this past year.

HACSD continues to inspect, update, and improve the physical condition of its Public Housing sites. Units are updated on turnover with new energy and water-efficient appliances and fixtures. The HACSD continues to ensure all sites continue to meet physical standards, including significant elevator improvements in 2022-23. In FY 2023-24 HACSD began a rehabilitation project at Town Centre Manor. The project will replace major building systems with modern upgrades, install new fire suppression system and improve site accessibility. Construction is expected to last approximately six months, with a start date of April 2024.

**COUNTY OF SAN DIEGO, CALIFORNIA**

Single Audit Reports  
(Uniform Guidance)

For the Year Ended June 30, 2022



Certified  
Public  
Accountants

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**Independent Auditor's Report on Internal Control  
Over Financial Reporting and on Compliance and Other Matters  
Based on an Audit of Financial Statements Performed in Accordance  
With Government Auditing Standards**

To the Board of Supervisors  
County of San Diego, California

We have audited, in accordance with the auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards* issued by the Comptroller General of the United States (*Government Auditing Standards*), the financial statements of the governmental activities, the business-type activities, the discretely presented component unit, each major fund, and the aggregate remaining fund information of the County of San Diego, California (County), as of and for the year ended June 30, 2022, and the related notes to the financial statements, which collectively comprise the County's basic financial statements, and have issued our report thereon dated November 18, 2022. Our report includes an emphasis of matter paragraph regarding the County's adoption of Governmental Accounting Standards Board Statement No. 87, *Leases*. Our report includes a reference to other auditors who audited the financial statements of the First 5 Commission of San Diego, a discretely presented component unit, and the San Diego County Employees Retirement Association, a fiduciary component unit, as described in our report on the County's financial statements. This report does not include the results of the other auditors' testing of internal control over financial reporting or compliance and other matters that are reported on separately by those auditors.

**Report on Internal Control Over Financial Reporting**

In planning and performing our audit of the financial statements, we considered the County's internal control over financial reporting (internal control) as a basis for designing audit procedures that are appropriate in the circumstances for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the County's internal control. Accordingly, we do not express an opinion on the effectiveness of the County's internal control.

A *deficiency in internal control* exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, misstatements on a timely basis. A *material weakness* is a deficiency, or a combination of deficiencies, in internal control, such that there is a reasonable possibility that a material misstatement of the entity's financial statements will not be prevented, or detected and corrected, on a timely basis. A *significant deficiency* is a deficiency, or a combination of deficiencies, in internal control that is less severe than a material weakness, yet important enough to merit attention by those charged with governance.

Our consideration of internal control was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control that might be material weaknesses or significant deficiencies. Given these limitations, during our audit we did not identify any deficiencies in internal control that we consider to be material weaknesses. However, material weaknesses or significant deficiencies may exist that were not identified.

## **Report on Compliance and Other Matters**

As part of obtaining reasonable assurance about whether the County's financial statements are free from material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts, and grants agreements, noncompliance with which could have a direct and material effect on the financial statements. However, providing an opinion on compliance with those provisions was not an objective of our audit, and accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance or other matters that are required to be reported under *Government Auditing Standards*.

### **Purpose of This Report**

The purpose of this report is solely to describe the scope of our testing of internal control and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the entity's internal control or on compliance. This report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the entity's internal control and compliance. Accordingly, this communication is not suitable for any other purpose.

*Macias Gini & O'Connell LLP*

San Diego, California  
November 18, 2022



**Independent Auditor's Report on Compliance for Each Major Federal Program; Report on Internal Control Over Compliance; and Report on Schedule of Expenditures of Federal Awards Required by the Uniform Guidance**

To the Board of Supervisors  
County of San Diego, California

**Report on Compliance for Each Major Federal Program**

*Opinion on Each Major Federal Program*

We have audited the County of San Diego, California's (County) compliance with the types of compliance requirements identified as subject to audit in the OMB *Compliance Supplement* that could have a direct and material effect on each of the County's major federal programs for the year ended June 30, 2022. The County's major federal programs are identified in the summary of auditor's results section of the accompanying schedule of findings and questioned costs.

In our opinion, the County complied, in all material respects, with the compliance requirements referred to above that could have a direct and material effect on each of its major federal programs for the year ended June 30, 2022.

*Basis for Opinion on Each Major Federal Program*

We conducted our audit of compliance in accordance with auditing standards generally accepted in the United States of America (GAAS); the standards applicable to financial audits contained in *Government Auditing Standards* issued by the Comptroller General of the United States (*Government Auditing Standards*); and the audit requirements of Title 2 U.S. *Code of Federal Regulations* Part 200, *Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards* (Uniform Guidance). Our responsibilities under those standards and the Uniform Guidance are further described in the Auditor's Responsibilities for the Audit of Compliance section of our report.

We are required to be independent of the County and to meet our other ethical responsibilities, in accordance with relevant ethical requirements relating to our audit. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion on compliance for each major federal program. Our audit does not provide a legal determination of the County's compliance with the compliance requirements referred to above.

*Responsibilities of Management for Compliance*

Management is responsible for compliance with the requirements referred to above and for the design, implementation, and maintenance of effective internal control over compliance with the requirements of laws, statutes, regulations, rules and provisions of contracts or grant agreements applicable to the County's federal programs.

## *Auditor's Responsibilities for the Audit of Compliance*

Our objectives are to obtain reasonable assurance about whether material noncompliance with the compliance requirements referred to above occurred, whether due to fraud or error, and express an opinion on the County's compliance based on our audit. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with GAAS, *Government Auditing Standards*, and the Uniform Guidance will always detect material noncompliance when it exists. The risk of not detecting material noncompliance resulting from fraud is higher than for that resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control. Noncompliance with the compliance requirements referred to above is considered material, if there is a substantial likelihood that, individually or in the aggregate, it would influence the judgment made by a reasonable user of the report on compliance about the County's compliance with the requirements of each major federal program as a whole.

In performing an audit in accordance with GAAS, *Government Auditing Standards*, and the Uniform Guidance, we:

- Exercise professional judgment and maintain professional skepticism throughout the audit.
- Identify and assess the risks of material noncompliance, whether due to fraud or error, and design and perform audit procedures responsive to those risks. Such procedures include examining, on a test basis, evidence regarding the County's compliance with the compliance requirements referred to above and performing such other procedures as we considered necessary in the circumstances.
- Obtain an understanding of the County's internal control over compliance relevant to the audit in order to design audit procedures that are appropriate in the circumstances and to test and report on internal control over compliance in accordance with the Uniform Guidance, but not for the purpose of expressing an opinion on the effectiveness of the County's internal control over compliance. Accordingly, no such opinion is expressed.

We are required to communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and any significant deficiencies and material weaknesses in internal control over compliance that we identified during the audit.

### **Report on Internal Control Over Compliance**

*A deficiency in internal control over compliance* exists when the design or operation of a control over compliance does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, noncompliance with a type of compliance requirement of a federal program on a timely basis. *A material weakness in internal control over compliance* is a deficiency, or a combination of deficiencies, in internal control over compliance, such that there is a reasonable possibility that material noncompliance with a type of compliance requirement of a federal program will not be prevented, or detected and corrected, on a timely basis. *A significant deficiency in internal control over compliance* is a deficiency, or a combination of deficiencies, in internal control over compliance with a type of compliance requirement of a federal program that is less severe than a material weakness in internal control over compliance, yet important enough to merit attention by those charged with governance.



Our consideration of internal control over compliance was for the limited purpose described in the Auditor's Responsibilities for the Audit of Compliance section above and was not designed to identify all deficiencies in internal control over compliance that might be material weaknesses or significant deficiencies in internal control over compliance. Given these limitations, during our audit we did not identify any deficiencies in internal control over compliance that we consider to be material weaknesses, as defined above. However, material weaknesses or significant deficiencies in internal control over compliance may exist that were not identified.

Our audit was not designed for the purpose of expressing an opinion on the effectiveness of internal control over compliance. Accordingly, no such opinion is expressed.

The purpose of this report on internal control over compliance is solely to describe the scope of our testing of internal control over compliance and the results of that testing based on the requirements of the Uniform Guidance. Accordingly, this report is not suitable for any other purpose.

### **Report on Schedule of Expenditures of Federal Awards Required by the Uniform Guidance**

We have audited the financial statements of the governmental activities, the business-type activities, the discretely presented component unit, each major fund, and the aggregate remaining fund information of the County, as of and for the year ended June 30, 2022, and the related notes to the financial statements, which collectively comprise the County's basic financial statements. We issued our report thereon dated November 18, 2022, which contained unmodified opinions on those financial statements. Our report on the County's financial statements includes a reference to other auditors who audited the financial statements of the First 5 Commission of San Diego, a discretely presented component unit, and the San Diego County Employees Retirement Association, a fiduciary component unit. Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the basic financial statements. The accompanying schedule of expenditures of federal awards is presented for purposes of additional analysis as required by the Uniform Guidance and is not a required part of the basic financial statements. Such information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the schedule of expenditures of federal awards is fairly stated in all material respects in relation to the basic financial statements as a whole.

*Macias Gini & O'Connell LLP*

San Diego, California

March 29, 2023, except for our report on the Schedule of Expenditures of Federal Awards, for which the date is November 18, 2022

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**COUNTY OF SAN DIEGO, CALIFORNIA**  
**Schedule of Expenditures of Federal Awards**  
**For the Year Ended June 30, 2022**

Federal Grantor Federal Program Cluster and/or Name Passed Through Grantor County Program Name	Direct(D) Indirect(I)	Assistance Listing Number	Entity's Identifying Number	Federal Expenditures	Pass-Through Amounts to Subrecipients
<b><u>U.S. DEPARTMENT OF AGRICULTURE</u></b>					
<b>SNAP Cluster:</b>					
<u>State Administrative Matching Grants for the Supplemental Nutrition Assistance Program:</u>					
Passed Through California Department of Aging Supplemental Nutrition Assistance Program-Education	I	10.561	SP-2122-23	\$ 138,897	\$ -
Passed Through California Department of Public Health Nutrition Education Obesity Program	I	10.561	19-10344	3,397,470	1,348,990
Passed Through California Department of Social Services CalFresh Employment and Training Administration	I	10.561	217CACA4Q7503	2,315,538	2,303,026
CalWORKs Information Network System	I	10.561	3764901	863,727	-
Non Assistance CalFresh Administration	I	10.561	227CACA4S2514	77,824,722	-
Subtotal				<u>81,003,987</u>	<u>2,303,026</u>
<u>COVID-19 State Administrative Matching Grants for the Supplemental Nutrition Assistance Program:</u>					
Passed Through California Department of Social Services COVID-19 Calfresh ARPA	I	10.561	CFL 2122-48	3,171,921	-
Subtotal				<u>84,175,908</u>	<u>2,303,026</u>
Total SNAP Cluster (10.561)				<u>87,712,275</u>	<u>3,652,016</u>
<b>Child Nutrition Cluster:</b>					
<u>School Breakfast Program:</u>					
Passed Through California Department of Education School Nutrition Breakfast Program	I	10.553	02403-SN-37-R	145,378	-
School Nutrition Breakfast Program	I	10.553	02406-SN-37-R	42,251	42,251
Subtotal - 10.553				<u>187,629</u>	<u>42,251</u>
<u>National School Lunch Program:</u>					
Passed Through California Department of Education National Nutrition Program - Lunch	I	10.555	02403-SN-37-R	237,208	-
National Nutrition Program - Snack	I	10.555	02403-SN-37-R	43,348	-
Polinsky National School Lunch	I	10.555	02406-SN-37-R	65,167	65,167
Subtotal - 10.555				<u>345,723</u>	<u>65,167</u>
<u>Summer Food Service Program for Children:</u>					
Passed Through California Department of Education Summer Food Service Program	I	10.559	CN200257	4,260	-
Total Child Nutrition Cluster (10.553, 10.555 and 10.559)				<u>537,612</u>	<u>107,418</u>
<u>Plant and Animal Disease, Pest Control, and Animal Care:</u>					
Passed Through California Department of Food and Agriculture Detection, Diagnostic and Quarantine	I	10.025	21-0203-007-SF	671,851	-
Pest Detection	I	10.025	20-0211	907,180	-
Pest Detection	I	10.025	21-0421-003-SF	10,190	-
Pest Exclusion	I	10.025	19-0727-009-SF	1,189,877	-
Pest Exclusion	I	10.025	21-0277-010-SF	4,215	-
Pest Exclusion	I	10.025	21-0324-003-SF	36,074	-
Pest Exclusion	I	10.025	21-0421-013-SF	106,902	-
Subtotal - 10.025				<u>2,926,289</u>	<u>-</u>
<u>Rural Rental Assistance Payments:</u>					
Firebird Manor	D	10.427	04-037-592185452	164,396	-
<b>TOTAL - U. S. DEPARTMENT OF AGRICULTURE</b>				<u><b>91,340,572</b></u>	<u><b>3,759,434</b></u>

See accompanying Notes to Schedule of Expenditures of Federal Awards.

**COUNTY OF SAN DIEGO, CALIFORNIA**  
**Schedule of Expenditures of Federal Awards (Continued)**  
**For the Year Ended June 30, 2022**

Federal Grantor Federal Program Cluster and/or Name Passed Through Grantor County Program Name	Direct(D) Indirect(I)	Assistance Listing Number	Entity's Identifying Number	Federal Expenditures	Pass-Through Amounts to Subrecipients
<b><u>U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT</u></b>					
<b>Section 8 Project Based Cluster:</b>					
<b><u>Lower Income Housing Assistance Program - Section 8 Moderate Rehabilitation:</u></b>					
Housing Assistance Moderate Rehabilitation Project 3	D	14.856	CA108MR0003	162,673	-
Housing Assistance Moderate Rehabilitation Project 4	D	14.856	CA108MR0004	680,272	-
Total Section 8 Project Based Cluster (14.856)				842,945	-
<b>CDBG - Entitlement Grants Cluster:</b>					
<b><u>Community Development Block Grants/Entitlement Grants</u></b>					
Community Development Block Grant	D	14.218	B16UC060501	172,018	29,970
Community Development Block Grant	D	14.218	B17UC060501	402,159	8,365
Community Development Block Grant	D	14.218	B18UC060501	135,664	15,105
Community Development Block Grant	D	14.218	B19UC060501	978,734	200,000
Community Development Block Grant	D	14.218	B20UC060501	1,046,455	694,868
Community Development Block Grant	D	14.218	B21UC060501	2,064,863	244,742
Subtotal				4,799,893	1,193,050
<b><u>COVID-19 Community Development Block Grants/Entitlement Grants</u></b>					
COVID-19 Community Development Block Grant	D	14.218	B20UW060501	1,587,655	1,225,925
Total CDBG - Entitlement Grants Cluster (14.218)				6,387,548	2,418,975
<b>Housing Voucher Cluster:</b>					
<b><u>Section 8 Housing Choice Vouchers:</u></b>					
HCV Administration Fee Reserve	D	14.871	CA108VO	13,982,757	-
HCV Administration Fee Reserve (14.EHV)	D	14.871	CA108VO	366,909	-
Voucher Program Projects	D	14.871	CA108VO	149,805,177	-
Voucher Program Projects (14.EHV)	D	14.871	CA108VO	772,164	-
Subtotal - 14.871				164,927,007	-
<b><u>Mainstream Vouchers:</u></b>					
Mainstream Vouchers	D	14.879	CA108DV	1,603,019	-
Total Housing Voucher Cluster (14.871 and 14.879)				166,530,026	-
<b><u>Emergency Solutions Grant Program:</u></b>					
Emergency Shelter Grant	D	14.231	E19UC060501	79,616	79,616
Emergency Shelter Grant	D	14.231	E20UC060501	159,004	159,004
Emergency Shelter Grant	D	14.231	E21UC060501	265,186	238,756
Subtotal				503,806	477,376
<b><u>Passed Through California State Housing and Community Development</u></b>					
Emergency Shelter Grant	I	14.231	18ESG12340	135,566	135,566
Emergency Shelter Grant	I	14.231	19ESG13127	54,671	54,671
Emergency Shelter Grant	I	14.231	20ESG15573	384,028	372,752
Emergency Shelter Grant	I	14.231	20ESGCV100010	3,345,757	2,230,262
Subtotal				3,920,022	2,793,251
<b><u>COVID-19 Emergency Solutions Grant Program:</u></b>					
COVID-19 Emergency Shelter Grant	D	14.231	E20UW060501	5,821,193	5,371,107
Subtotal - 14.231				10,245,021	8,641,734
<b><u>Home Investment Partnerships Program:</u></b>					
Home Investment Partnerships Program	D	14.239	M17DC060534	353,246	353,246
Home Investment Partnerships Program	D	14.239	M18DC060534	1,234,452	1,234,452
Home Investment Partnerships Program	D	14.239	M19DC060534	234,473	234,473
Home Investment Partnerships Program	D	14.239	M20DC060534	265,909	257,984
Home Investment Partnerships Program	D	14.239	M21DP060534	28,324	-
Subtotal - 14.239				2,116,404	2,080,155

See accompanying Notes to Schedule of Expenditures of Federal Awards.

**COUNTY OF SAN DIEGO, CALIFORNIA**  
Schedule of Expenditures of Federal Awards (Continued)  
For the Year Ended June 30, 2022

Federal Grantor Federal Program Cluster and/or Name Passed Through Grantor County Program Name	Direct(D) Indirect(I)	Assistance Listing Number	Entity's Identifying Number	Federal Expenditures	Pass-Through Amounts to Subrecipients
<u>Housing Opportunities for Persons with AIDS:</u>					
Passed Through City of San Diego					
Housing Opportunities for Persons with AIDS	I	14.241	CAH20F015	13,016	-
Housing Opportunities for Persons with AIDS	I	14.241	CAH21F015	4,910,974	3,608,943
Subtotal				4,923,990	3,608,943
<u>COVID-19 Housing Opportunities for Persons with AIDS:</u>					
Passed Through City of San Diego					
COVID-19 Housing Opportunities for Persons with AIDS	I	14.241	CAH20FHW015	174,751	154,966
Subtotal - 14.241				5,098,741	3,763,909
<u>Public and Indian Housing:</u>					
Public and Indian Housing	D	14.850	CA108-00000120D	216	-
Public and Indian Housing	D	14.850	CA108-00000121D	166,178	-
Public and Indian Housing	D	14.850	CA108-00000122D	317,679	-
Subtotal - 14.850				484,073	-
<u>Public Housing Capital Fund:</u>					
Public Housing Capital Fund	D	14.872	CA16-P108-501-18	228	-
Public Housing Capital Fund	D	14.872	CA16-P108-501-19	233,208	-
Public Housing Capital Fund	D	14.872	CA16-P108-501-20	85,173	-
Subtotal - 14.872				318,609	-
<u>Family Unification Program (FUP):</u>					
Voucher Program Projects	D	14.880	CA108 HCV 2019 FUP NOFA	334,479	-
<u>Family Self Sufficiency Program:</u>					
HCV Program Administration	D	14.896	CA108FSF	107,871	-
<b>TOTAL - U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT</b>				<b>192,465,717</b>	<b>16,904,773</b>
<u>U.S. DEPARTMENT OF JUSTICE</u>					
Child Exploitation Task Force (CETF)	D	16.U01	AGREEMENT	3,778	-
Domestic Cannabis Eradication and Suppression Program (DCE/SP) 2022	D	16.U02	AGREEMENT 2022-38	71,124	-
Immigration and Customs Enforcement (ICE)	D	16.U03	MOU WITH IMMIGRATION	265,561	-
Joint Terrorism Task Force (JTTF)	D	16.U04	AGREEMENT	8,281	-
Narcotic Task Force (NTF) Drug Enforcement Agency (DEA)	D	16.U05	MOA-DEA	232,045	-
Organized Crime Drug Enforcement Task Force (OCDETF)	D	16.U06	MOA- OCDETF	54,566	-
Organized Crime Drug Enforcement Task Force (OCDETF)	D	16.U06	SW-CAS-0751	3,416	-
Organized Crime Drug Enforcement Task Force (OCDETF)	D	16.U06	SW-CAS-0784H	334	-
Organized Crime Drug Enforcement Task Force (OCDETF)	D	16.U06	SW-CAS-0798H	2,277	-
Organized Crime Drug Enforcement Task Force (OCDETF)	D	16.U06	SW-CAS-0801	5,655	-
Organized Crime Drug Enforcement Task Force (OCDETF)	D	16.U06	SW-CAS-0803H	2,151	-
Organized Crime Drug Enforcement Task Force (OCDETF)	D	16.U06	SW-CAS-0806	26,169	-
Organized Crime Drug Enforcement Task Force (OCDETF)	D	16.U06	SW-CAS-0808	2,699	-
Organized Crime Drug Enforcement Task Force (OCDETF)	D	16.U06	SW-CAS-0814H	10,628	-
Organized Crime Drug Enforcement Task Force (OCDETF)	D	16.U06	SW-CAS-0817H	2,898	-
Organized Crime Drug Enforcement Task Force (OCDETF)	D	16.U06	SW-CAS-0819H	13,973	-
Organized Crime Drug Enforcement Task Force (OCDETF)	D	16.U06	SW-CAS-0822	8,992	-
Organized Crime Drug Enforcement Task Force (OCDETF)	D	16.U06	SW-CAS-0826	13,080	-
Organized Crime Drug Enforcement Task Force (OCDETF)	D	16.U06	SW-CAS-0834	844	-
Subtotal - 16.U06				147,682	-

See accompanying Notes to Schedule of Expenditures of Federal Awards.

**COUNTY OF SAN DIEGO, CALIFORNIA**  
**Schedule of Expenditures of Federal Awards (Continued)**  
**For the Year Ended June 30, 2022**

Federal Grantor Federal Program Cluster and/or Name Passed Through Grantor County Program Name	Direct(D) Indirect(I)	Assistance Listing Number	Entity's Identifying Number	Federal Expenditures	Pass-Through Amounts to Subrecipients
SAFE Streets - East County Regional Gang Task Force (ECRGTF)	D	16.U07	SSTF	73,374	-
SAFE Streets - North County Regional Gang Task Force (NCRGTF)	D	16.U07	SSTF	83,249	-
SAFE Streets - Violent Crimes Task Force (Bank Robbery)	D	16.U07	SSTF	12,819	-
SAFE Streets - Violent Crimes Task Force (Gang Group)	D	16.U07	SSTF	21,173	-
Subtotal - 16.U07				190,615	-
U.S. Marshals Fugitive Task Force	D	16.U08	MOU-SDFTF	83,625	-
<u>COVID-19 Coronavirus Emergency Supplemental Funding Program:</u>					
Passed Through Board of State and Community Corrections					
COVID-19 BSCC 2020 Coronavirus Emergency Supplemental Funds	I	16.034	BSCC 118-20	1,567,030	-
Passed Through City of Lemon Grove					
COVID-19 Coronavirus Emergency Supplemental Funding	I	16.034	2020-VD-BX-0871	11,212	-
Subtotal - 16.034				1,578,242	-
<u>Prosecuting Cold Cases Using DNA:</u>					
Prosecuting Cold Cases Using DNA	D	16.036	2020-DN-BX-0160	164,492	-
<u>Missing Children's Assistance:</u>					
Passed Through City of San Diego					
Internet Crimes Against Children (ICAC)	I	16.543	2018-50778-CA-MC	56,125	-
<u>Crime Victim Assistance:</u>					
Passed Through California Governor's Office of Emergency Services					
Victims Assistance Program - Victims of Crime Act (VOCA)	I	16.575	VW20390370	493,725	-
Victims Assistance Program - Victims of Crime Act (VOCA)	I	16.575	VW21400370	1,435,729	-
Victim Services (XC) Program	I	16.575	XC20030370	663,380	-
Victim Services (XC) Program	I	16.575	XC21040370	262,000	-
XC Victim Services Grant Priority A	I	16.575	XC20030370	59,699	-
XC Victim Services Grant Priority A	I	16.575	XC21040370	76,836	-
XC Victim Services Grant Priority B	I	16.575	XC20030370	114,343	113,513
XC Victim Services Grant Priority B	I	16.575	XC21040370	71,138	70,707
Subtotal - 16.575				3,176,850	184,220
<u>Edward Byrne Memorial Justice Assistance Grant Program:</u>					
Passed Through Board of State and Community Corrections					
Mental Health Training	I	16.738	BSCC-0017-18-MH	31,721	-
Passed Through City of Lemon Grove					
Justice Assistance Block Grant (JAG)	I	16.738	2019-DJ-BX-0414	5,634	-
Justice Assistance Block Grant (JAG)	I	16.738	15PBJA-21-GG-01175-JAGX	1,613	-
Subtotal - 16.738				38,968	-
<u>DNA Backlog Reduction Program:</u>					
DNA Backlog Reduction Program 2019	D	16.741	2019-DN-BX-0092	252,581	-
DNA Backlog Reduction Program 2020	D	16.741	2020-DN-BX-0143	339,615	-
DNA Backlog Reduction Program 2021	D	16.741	15PBJA-21-GG-03099-DNAX	11,433	-
Subtotal - 16.741				603,629	-
<u>Paul Coverdell Forensic Sciences Improvement Grant Program:</u>					
Passed Through California Governor's Office of Emergency Services					
Coverdell 2020	I	16.742	CQ20160370	64,331	-
Coverdell 2021	I	16.742	CQ21170370	5,178	-
Subtotal - 16.742				69,509	-
<u>Smart Prosecution Initiative:</u>					
Smart Prosecution Initiative	D	16.825	2017-YX-BX-001	44,255	-

See accompanying Notes to Schedule of Expenditures of Federal Awards.

**COUNTY OF SAN DIEGO, CALIFORNIA**  
**Schedule of Expenditures of Federal Awards (Continued)**  
**For the Year Ended June 30, 2022**

Federal Grantor Federal Program Cluster and/or Name Passed Through Grantor County Program Name	Direct(D) Indirect(I)	Assistance Listing Number	Entity's Identifying Number	Federal Expenditures	Pass-Through Amounts to Subrecipients
<u>Equitable Sharing Program:</u>					
District Attorney Asset Forfeiture Program	D	16.922	CA037023A	243,161	-
Sheriff Asset Forfeiture Program	D	16.922	CA0370000	158,395	-
Subtotal - 16.922				401,556	-
<b>TOTAL - U.S. DEPARTMENT OF JUSTICE</b>				<b>7,136,337</b>	<b>184,220</b>
<u>U.S. DEPARTMENT OF LABOR</u>					
<u>COVID-19 Unemployment Insurance:</u>					
Passed Through California State Employment Development Department COVID-19 Unemployment Claims EDD Reimbursement	I	17.225	CARES ACT 944-0263-3	984,576	-
<u>Senior Community Service Employment Program:</u>					
Passed Through California Department of Aging Title V Senior Community Service Employment Program	I	17.235	TV-2122-23	347,816	347,816
<b>TOTAL - U.S. DEPARTMENT OF LABOR</b>				<b>1,332,392</b>	<b>347,816</b>
<u>U.S. DEPARTMENT OF TRANSPORTATION</u>					
<u>Highway Planning and Construction Cluster:</u>					
<u>Highway Planning and Construction:</u>					
Passed Through California Department of Transportation					
Highway Bridge Program (HBP)	I	20.205	BHLSCR-5957(062)	1,448,153	-
Highway Bridge Program (HBP)	I	20.205	BP MPL-5957(123)	1,030,075	-
Highway Bridge Program (HBP)	I	20.205	BP MPL-5957(124)	5,337	-
Highway Bridge Program (HBP)	I	20.205	BRLO-5957(090)	26,357	-
Highway Bridge Program (HBP)	I	20.205	BRLO-5957(108)	316,921	-
Highway Bridge Program (HBP)	I	20.205	BRLS-5957(105)	10,845	-
Highway Bridge Program (HBP)	I	20.205	BRLS-5957(118)	100,402	-
Highway Safety Improvement Program (HSIP)	I	20.205	HSIPL-5957(128)	327,888	-
Highway Safety Improvement Program (HSIP)	I	20.205	HSIPL-5957(129)	336,224	-
Highway Safety Improvement Program (HSIP)	I	20.205	HSIPL-5957(142)	6,579	-
Surface Transportation High Priority Project	I	20.205	STPL-5957(054)	96,070	-
Total Highway Planning and Construction Cluster (20.205)				3,704,851	-
<u>Highway Safety Cluster:</u>					
<u>State and Community Highway Safety:</u>					
Passed Through California Office of Traffic Safety					
Pedestrian and Bicycle Safety Program	I	20.600	PS21003	38,700	38,700
Pedestrian and Bicycle Safety Program	I	20.600	PS22003	85,300	85,300
Selective Traffic Enforcement Program (STEP)	I	20.600	PT21051	23,792	-
Selective Traffic Enforcement Program (STEP)	I	20.600	PT22068	31,920	-
Subtotal - 20.600				179,712	124,000
<u>National Priority Safety Programs:</u>					
Passed Through California Office of Traffic Safety					
Alcohol and Drug Impaired Vertical Prosecution Program	I	20.616	DI1519	513,525	-
Keep Em Safe Office of Traffic Safety	I	20.616	OP 21002	57,715	57,715
Keep Em Safe Office of Traffic Safety	I	20.616	OP 22003	172,085	172,085
Improved Testing for Drug Impaired Driving (OTS DID)	I	20.616	DI22012	115,509	-
Selective Traffic Enforcement Program (STEP)	I	20.616	PT21051	94,237	-
Subtotal - 20.616				953,071	229,800
Total Highway Safety Cluster (20.600 and 20.616)				1,132,783	353,800
<u>Airport Improvement Program:</u>					
Airport Improvement Program	D	20.106	3-06-0212-030-2018	17,538	-
Airport Improvement Program	D	20.106	3-06-0212-033-2020	777,545	-
Subtotal				795,083	-

See accompanying Notes to Schedule of Expenditures of Federal Awards.

**COUNTY OF SAN DIEGO, CALIFORNIA**  
**Schedule of Expenditures of Federal Awards (Continued)**  
**For the Year Ended June 30, 2022**

Federal Grantor Federal Program Cluster and/or Name Passed Through Grantor County Program Name	Direct(D) Indirect(I)	Assistance Listing Number	Entity's Identifying Number	Federal Expenditures	Pass-Through Amounts to Subrecipients
<u>COVID-19 Airport Improvement Program:</u>					
COVID-19 Airport Improvement Program	D	20.106	3-06-0027-022-2022	22,000	-
COVID-19 Airport Improvement Program	D	20.106	3-06-0036-035-2022	148,000	-
COVID-19 Airport Improvement Program	D	20.106	3-06-0078-008-2022	32,000	-
COVID-19 Airport Improvement Program	D	20.106	3-06-0192-019-2022	59,000	-
COVID-19 Airport Improvement Program	D	20.106	3-06-0212-035-2022	148,000	-
Subtotal				409,000	-
Subtotal - 20.106				1,204,083	-
<u>Minimum Penalties for Repeat Offenders for Driving While Intoxicated:</u>					
Passed Through California Office of Traffic Safety					
Repeat Driving Under The Influence Offender Program	I	20.608	AL1647	364,396	-
Selective Traffic Enforcement Program (STEP)	I	20.608	PT21051	49,711	-
Selective Traffic Enforcement Program (STEP)	I	20.608	PT22068	69,705	-
Subtotal - 20.608				483,812	-
<b>TOTAL - U.S. DEPARTMENT OF TRANSPORTATION</b>				<b>6,525,529</b>	<b>353,800</b>
<u>U.S. DEPARTMENT OF TREASURY</u>					
<u>Equitable Sharing:</u>					
DA Federal Asset Forfeiture - Treasury	D	21.016	CA037023A	71,180	-
Sheriff Asset Forfeiture US Treasury	D	21.016	CA0370000	1,812,301	-
Subtotal - 21.000				1,883,481	-
<u>COVID-19 Emergency Rental Assistance Program:</u>					
COVID-19 Emergency Rental Assistance Program (ERAP)	D	21.023	ERA0043	62,221,394	-
COVID-19 Emergency Rental Assistance Program (ERA2 FED)	D	21.023	17038	58,353,519	-
Subtotal				120,574,913	-
Passed Through California State Housing And Community Development					
COVID-19 Emergency Rental Assistance Program (ERAP)	I	21.023	20-ERAP-00027	14,614,117	-
COVID-19 Emergency Rental Assistance Program (ERA2 ST)	I	21.023	BL081821	71,274,371	-
Subtotal				85,888,488	-
Subtotal - 21.023				206,463,401	-
<u>COVID-19 Coronavirus State and Local Fiscal Recovery Funds:</u>					
COVID-19 Coronavirus State and Local Fiscal Recovery Funds	D	21.027	SLFRP0148	161,116,524	9,087,238
<b>TOTAL - U.S. DEPARTMENT OF TREASURY</b>				<b>369,463,406</b>	<b>9,087,238</b>
<u>FEDERAL COMMUNICATIONS COMMISSION</u>					
<u>Emergency Connectivity Fund Program:</u>					
Emergency Connectivity Fund Program	D	32.009	ECF202114724	3,001,053	-
<b>TOTAL - FEDERAL COMMUNICATIONS COMMISSION</b>				<b>3,001,053</b>	-
<u>U.S. ENVIRONMENTAL PROTECTION AGENCY</u>					
<u>Beach Monitoring and Notification Program Implementation Grants:</u>					
Passed Through California State Water Resources Control Board					
Public Beach Safety	I	66.472	D2114109 Federal Funds	163,619	-
<u>Toxic Substances Compliance Monitoring Cooperative Agreements:</u>					
Passed Through California Department of Toxic Substance Control					
United States/Mexico Border -Toxic Substances Compliance	I	66.701	19-T4658	1,012	-
United States/Mexico Border -Toxic Substances Compliance	I	66.701	21-T4928	31,333	-
Subtotal - 66.701				32,345	-
<b>TOTAL - U.S. ENVIRONMENTAL PROTECTION AGENCY</b>				<b>195,964</b>	-

See accompanying Notes to Schedule of Expenditures of Federal Awards.



**COUNTY OF SAN DIEGO, CALIFORNIA**  
**Schedule of Expenditures of Federal Awards (Continued)**  
**For the Year Ended June 30, 2022**

Federal Grantor Federal Program Cluster and/or Name Passed Through Grantor County Program Name	Direct(D) Indirect(I)	Assistance Listing Number	Entity's Identifying Number	Federal Expenditures	Pass-Through Amounts to Subrecipients
<b><u>U.S. ELECTION ASSISTANCE COMMISSION</u></b>					
<u>Help America Vote Act Requirements Payments:</u>					
Passed Through California Secretary of State Help America Vote Act (HAVA) 301 Voting System	I	90.401	21G30113	342,081	-
<b>TOTAL - U.S. ELECTION ASSISTANCE COMMISSION</b>				<b>342,081</b>	<b>-</b>
<b><u>U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES</u></b>					
<u>Aging Cluster:</u>					
<u>Special Programs for the Aging, Title VII, Chapter 3, Programs for Prevention of Elder Abuse, Neglect, and Exploitation:</u>					
Passed Through California Department of Aging Title VII-B Elder Abuse	I	93.041 <sup>(1)</sup>	AP-2122-23	38,280	-
<u>Special Programs for the Aging, Title VII, Chapter 2, Long Term Care Ombudsman Services for Older Individuals:</u>					
Passed Through California Department of Aging Title VII-A Ombudsman	I	93.042 <sup>(1)</sup>	AP-2122-23	101,521	-
<u>COVID-19 Special Programs for the Aging, Title VII, Chapter 2, Long Term Care Ombudsman Services for Older Individuals:</u>					
Passed Through California Department of Aging COVID-19 Cares Ombudsman Title VII Subtotal - 93.042	I	93.042 <sup>(1)</sup>	CDA PM 20-13 CARES HR748	73,992	-
				<u>175,513</u>	<u>-</u>
<u>Special Programs for the Aging, Title III, Part D, Disease Prevention and Health Promotion Services:</u>					
Passed Through California Department of Aging Title III-D Health Prevention	I	93.043 <sup>(1)</sup>	AP-2122-23	192,300	-
<u>Special Programs for the Aging, Title III, Part B, Grants for Supportive Services and Senior Centers:</u>					
Passed Through California Department of Aging Cares Supportive Services Title III-B Title III-B Supportive Services Subtotal	I	93.044	CDA PM 20-13 CARES HR748	1,413,821	1,413,821
	I	93.044	AP-2122-23	2,515,948	528,998
				<u>3,929,769</u>	<u>1,942,819</u>
<u>COVID-19 Special Programs for the Aging, Title III, Part B, Grants for Supportive Services and Senior Centers:</u>					
Passed Through California Department of Aging Expanding Access to COVID-19 Vaccines via the Aging Network Subtotal - 93.044	I	93.044	CDA PM 21-12	271,078	-
				<u>4,200,847</u>	<u>1,942,819</u>
<u>Special Programs for the Aging, Title III, Part C, Nutrition Services:</u>					
Passed Through California Department of Aging Title III C1 Senior Nutrition	I	93.045	AP-2122-23	5,648,913	4,955,109
<u>COVID-19 Special Programs for the Aging, Title III, Part C, Nutrition Services:</u>					
Passed Through California Department of Aging COVID-19 American Rescue Plan (ARP) COVID-19 Consolidated Appropriations Act COVID-19 Cares Home Delivered TIII-C2 Subtotal	I	93.045	AP-2122-23 2101CAHD6-00	383,180	383,180
	I	93.045	AP-2122-23 2102CAHDC5-01	1,275,013	1,275,013
	I	93.045	CDA PM 20-13 CARES HR748	1,095,423	1,095,423
				<u>2,753,616</u>	<u>2,753,616</u>
Subtotal - 93.045				<u>8,402,529</u>	<u>7,708,725</u>

See accompanying Notes to Schedule of Expenditures of Federal Awards.

**COUNTY OF SAN DIEGO, CALIFORNIA**  
**Schedule of Expenditures of Federal Awards (Continued)**  
**For the Year Ended June 30, 2022**

Federal Grantor Federal Program Cluster and/or Name Passed Through Grantor County Program Name	Direct(D) Indirect(I)	Assistance Listing Number	Entity's Identifying Number	Federal Expenditures	Pass-Through Amounts to Subrecipients
<u>National Family Caregiver Support, Title III, Part E:</u>					
Passed Through California Department of Aging					
Title III-E Family Caregiver Program	I	93.052 <sup>(1)</sup>	AP-2122-23	1,278,895	1,150,856
Title III-E Family Caregiver Program Cares	I	93.052 <sup>(1)</sup>	CDA PM 20-13 CARES HR748	499,341	499,341
Subtotal - 93.052				1,778,236	1,650,197
<u>Nutrition Services Incentive Program:</u>					
Passed Through California Department of Aging					
Nutrition Services Incentive Program (NSIP)	I	93.053	AP-2122-23	841,001	841,001
Total Aging Cluster (93.041, 93.042, 93.043, 93.044, 93.045, 93.052 and 93.053)				15,628,706	12,142,742
<sup>(1)</sup> Denotes that the program is part of the Aging Cluster at the request of the California Department of Aging.					
<u>Temporary Assistance for Needy Families</u>					
Passed Through California Department of Social Services					
Cal-Learn Services Administration	I	93.558	2101CATANF	812,903	805,995
CalWORKs Administration	I	93.558	2101CATANF	33,640,581	-
CalWORKs Child Care Stage 1 Administration	I	93.558	2101CATANF	10,242,014	2,000,183
CalWORKs Expanded Subsidized Employment Administration	I	93.558	2101CATANF	2,564,263	1,637,556
CalWORKs Family Stabilization Administration	I	93.558	2101CATANF	2,392,511	703,326
CalWORKs Fraud Incentives Administration	I	93.558	2101CATANF	36,640	-
CalWORKs Housing Support Administration	I	93.558	2101CATANF	10,553,553	10,013,480
CalWORKs Welfare to Work Administration	I	93.558	2101CATANF	33,942,256	23,103,078
Emergency Assistance Foster Care	I	93.558	CDSS ALLOCATION CFL 15/16	2,156,247	879,029
Home Visiting Initiative Administration	I	93.558	2101CATANF	2,078,614	2,078,614
Temporary Assistance for Needy Families (TANF)	I	93.558	2101CATANF	23,016,201	-
Temporary Assistance for Needy Families Emergency Assistance Administration	I	93.558	2101CATANF	19,439,626	190,048
Subtotal				140,875,409	41,411,309
<u>COVID-19 Temporary Assistance for Needy Families</u>					
Passed Through California Department of Social Services					
COVID-19 Pandemic Emergency Assistance Fund (PEAF)	I	93.558	PEAF 072021	8,643,200	-
Subtotal - 93.558				149,518,609	41,411,309
<b>CCDF Cluster:</b>					
<u>Child Care and Development Block Grant:</u>					
Passed Through California State Department of Education					
Child Care Local Planning Council	I	93.575	CLPC0036	64,882	64,882
Interest Federal Child Care Local Planning Council	I	93.575	CLPC0036	125	-
Total CCDF Cluster (93.575)				65,007	64,882
<b>Medicaid Cluster:</b>					
<u>Medical Assistance Program:</u>					
Passed Through California Department of Aging					
Multi Purpose Senior Services Program (MSSP)	I	93.778	MS-2122-07	1,545,464	-
Passed Through California Department of Health Care Services					
California Children Services Medi-Cal	I	93.778	CCS Information Notice	6,240,453	-
Child Health and Disability Prevention	I	93.778	CHDP Program Letter	660,283	-
Child Health and Disability Prevention County Match	I	93.778	CHDP Program Letter	206,767	35,777
DHCS Health Navigators Project	I	93.778	37-P-E-1-5	98,732	-
Foster Care Admin HCPCFC Base - County-City/Federal	I	93.778	CHDP PROGRAM LETTER	1,037,944	-
Ground Emergency Medical Transportation	I	93.778	SPA 09-024	633,750	-
Health Care Program for Children in Foster Care – Augmented Caseload Relief	I	93.778	CHDP Program Letter	347,085	-
Health Care Program for Children in Foster Care (HCPCFC Base - State/Federal)	I	93.778	CHDP Program Letter	545,488	-
Health Care Program for Children in Foster Care Psychotropic Medication Monitoring and Oversight	I	93.778	CHDP Program Letter	143,303	-
Medical Administration	I	93.778	1505CASMAP	83,836,496	-

See accompanying Notes to Schedule of Expenditures of Federal Awards.

**COUNTY OF SAN DIEGO, CALIFORNIA**  
**Schedule of Expenditures of Federal Awards (Continued)**  
**For the Year Ended June 30, 2022**

Federal Grantor Federal Program Cluster and/or Name Passed Through Grantor County Program Name	Direct(D) Indirect(I)	Assistance Listing Number	Entity's Identifying Number	Federal Expenditures	Pass-Through Amounts to Subrecipients
Medical Assistance Program	I	93.778	19-96017	295,293	-
Medical Assistance Program Juvenile Referrals	I	93.778	CHDP Program Letter	84,563	-
PHN-County Based Medi-Cal Administrative Activities	I	93.778	37-19-96017	222,589	-
PHS-County Based Medi-Cal Administrative Activities	I	93.778	37-19-96017	1,746,171	-
Subtotal				96,098,917	35,777
Passed Through California Department of Public Health Childhood Lead Poisoning Program	I	93.778	20-10542	5,628	-
Passed Through California Department of Social Services					
Adult Protective Services Health Related Administration	I	93.778	1505CA5MAP	6,449,028	-
Child Welfare Services Health Related Administration	I	93.778	1505CA5MAP	15,114,237	1,918,852
County Services Block Grant Health Related	I	93.778	1505CA5MAP	334,645	334,584
In Home Support Services Health Related Administration	I	93.778	1505CA5MAP	20,939,937	-
In Home Supportive Services (IHSS) Public Authority-Community First Choice Option (CFCO)	I	93.778	Entitlement	12,844,152	-
In Home Supportive Services (IHSS) Public Authority - IHSS Plus Option (IPO)	I	93.778	Entitlement	200,105	-
In Home Supportive Services (IHSS) Public Authority - IHSS Plus Option (IPO)	I	93.778	SOC 448 SAN DIEGO	4,277,390	-
In Home Supportive Services (IHSS) Public Authority - IHSS Plus Option (WPCS)	I	93.778	ACL 19-101	769,388	-
Subtotal				60,928,882	2,253,436
Total Medicaid Cluster (93.778)				158,578,891	2,289,213
<u>Medical Reserve Corps Small Grant Program:</u>					
Passed Through National Association of County and City Health Officials (NACCHO)					
Medical Reserve Corps-National Association of County and City Health Officials (NACCHO)	I	93.008	MRC 15-0046	5,219	-
<u>Public Health Emergency Preparedness:</u>					
Passed Through California Department of Public Health					
Public Health Emergency Preparedness-Base	I	93.069	17-10187	1,486,423	-
Public Health Emergency Preparedness-Cities Readiness Initiative (CRI)	I	93.069	17-10187	230,386	-
Public Health Emergency Preparedness-Laboratory	I	93.069	17-10187	284,316	-
Subtotal - 93.069				2,001,125	-
<u>Environmental Public Health and Emergency Response:</u>					
Centers for Disease Control and Prevention (CDC) Environmental Health Capacity	D	93.070	NUE1EH001415-01-00	5,061	-
Centers for Disease Control and Prevention (CDC) Environmental Health Capacity	D	93.070	NUE1EH001415-02-00	44,528	-
Subtotal - 93.070				49,589	-
<u>Medicare Enrollment Assistance Program:</u>					
Passed Through California Department of Aging					
Medicare Improvements for Patients and Providers Act (MIPPA)	I	93.071	MI-2021-23	8,169	3,218
Medicare Improvements for Patients and Providers Act (MIPPA)	I	93.071	MI-2122-23	67,495	53,959
Subtotal - 93.071				75,664	57,177
<u>Sodium Reduction in Communities</u>					
Passed Through County of Los Angeles Public Health LA County Sodium Reduction	I	93.082	PH-003332	7,401	-
<u>Guardianship Assistance:</u>					
Passed Through California Department of Social Services					
Federal FMAP KINGAP/FENGAP	I	93.090	NONE	214,726	-
Guardianship Assistance Program- Title IV-E (FED GAP)	I	93.090	Subvention	1,726,783	-
KINGAP Title IV-E Administration	I	93.090	2101CAGARD	72,262	-
Subtotal - 93.090				2,013,771	-

See accompanying Notes to Schedule of Expenditures of Federal Awards.

**COUNTY OF SAN DIEGO, CALIFORNIA**  
**Schedule of Expenditures of Federal Awards (Continued)**  
**For the Year Ended June 30, 2022**

Federal Grantor Federal Program Cluster and/or Name Passed Through Grantor County Program Name	Direct(D) Indirect(I)	Assistance Listing Number	Entity's Identifying Number	Federal Expenditures	Pass-Through Amounts to Subrecipients
<u>Project Grants and Cooperative Agreements for Tuberculosis Control Programs:</u>					
Tuberculosis Prevention and Control	D	93.116	5 NU52PS910228-03-00	900,540	-
Tuberculosis Prevention and Control	D	93.116	6 NU52PS910228-02-01	926,969	-
Subtotal - 93.116				1,827,509	-
<u>Injury Prevention and Control Research and State and Community Based Programs:</u>					
Overdose Data To Action Program	D	93.136	5 NU17CE924997-03-01	349,601	190,461
Overdose Data To Action Program	D	93.136	5 NU17CE924997-03-01	1,269,186	556,966
Subtotal - 93.136				1,618,787	747,427
<u>Projects for Assistance in Transition from Homelessness (PATH):</u>					
Passed Through California Department of Health Care Services Project for Assistance in Transition from Homelessness (PATH)	I	93.150	1X06SM085813-01	645,632	455,584
<u>Immunization Cooperative Agreements:</u>					
Passed Through California Department of Public Health Immunization Action Plan	I	93.268	17-10344 A03	1,680,436	799,004
<u>COVID-19 Immunization Cooperative Agreements:</u>					
Passed Through California Department of Public Health COVID-19 Immunization Covid Cares	I	93.268	17-10344 A03	8,584,628	3,037,449
Subtotal - 93.268				10,265,064	3,836,453
<u>COVID-19 Epidemiology and Laboratory Capacity for Infectious Diseases (ELC):</u>					
Passed Through California Department of Public Health COVID-19 ELC Enhancing Detection Expansion Advanced Molecular Detection Supplemental Funding	I	93.323	AMDPHL08	49,996	-
COVID-19 ELC Enhancing Detection Funding Original	I	93.323	COVID-19ELC37	7,673,056	-
COVID-19 ELC Enhancing Detection Funding Expansion	I	93.323	COVID-19ELC95	10,749,800	-
Subtotal				18,472,852	-
Passed Through Heluna Health COVID-19 Community Surveillance Project	I	93.323	6NU50CK000539-01-07	21,331	10,810
COVID-19 CV ELC Cares Trace Test	I	93.323	6NU50CK000539-01-08	195,875	90,000
Subtotal				217,206	100,810
Subtotal - 93.323				18,690,058	100,810
<u>State Health Insurance Assistance Program:</u>					
Passed Through California Department of Aging Health Insurance Counseling and Advocacy Program (HICAP)	I	93.324	HI-2122-23	178,387	160,549
<u>COVID-19 Public Health Emergency Response: Cooperative Agreement For Emergency Response: Public Health Crisis Response:</u>					
Passed Through California Department of Public Health COVID-19 Crisis Response Funding (PHEP)	I	93.354	COVID 19-3701	162,411	-
COVID-19 Public Health Workforce Supplemental Funding	I	93.354	1 NU90TP922174-01-00	705,264	-
Subtotal - 93.354				867,675	-
<u>COVID-19 Activities to Support State, Tribal, Local and Territorial (STLT):</u>					
<u>Health Department Response to Public Health or Healthcare Crises:</u>					
COVID-19 Health Disparities	D	93.391	1 NH75OT000049-01-00	5,598,887	1,919,300
<u>COVID-19 Strengthening Public Health Systems and Services through National Partnerships to Improve and Protect the Nation's Health</u>					
Passed Through National Association of County and City Health Officials (NACCHO) COVID-19 NACCHO BLOC	I	93.421	2022-040415	18,516	-

See accompanying Notes to Schedule of Expenditures of Federal Awards.

**COUNTY OF SAN DIEGO, CALIFORNIA**  
**Schedule of Expenditures of Federal Awards (Continued)**  
**For the Year Ended June 30, 2022**

Federal Grantor Federal Program Cluster and/or Name Passed Through Grantor County Program Name	Direct(D) Indirect(I)	Assistance Listing Number	Entity's Identifying Number	Federal Expenditures	Pass-Through Amounts to Subrecipients
<u>Innovative State and Local Public Health Strategies to Prevent and Manage Diabetes and Heart Disease and Stroke:</u>					
Public Health Actions to Prevent Obesity, Diabetes, Heart Disease and Stroke	D	93.435	5 NU58DP006632-03-00	404,275	299,816
Public Health Actions to Prevent Obesity, Diabetes, Heart Disease and Stroke	D	93.435	5 NU58DP006632-04-00	403,860	98,966
Subtotal - 93.435				808,135	398,782
<u>COVID-19 HRSA COVID-19 Claims Reimbursement for the Uninsured Program and the COVID-19 Coverage Assistance Fund</u>					
Passed Through United States Health Resource Admin Department COVID-19 HRSA Vaccinations	I	93.461	NONE	6,897,840	-
<u>COVID-19 Community Health Workers for Public Health Response and Resilient</u>					
COVID-19 Community Health Workers for Public Health Response and Resilient	D	93.495	6 NU58DP006987-01-01	168,556	57,000
<u>COVID-19 Provider Relief Fund and American Rescue Plan (ARP) Rural Distribution</u>					
Passed Through United States Health Resource Admin Department COVID-19 CARES Provider Relief Fund	I	93.498	NONE	240,678	-
<u>Promoting Safe and Stable Families:</u>					
Passed Through California Department of Social Services Promoting Safe and Stable Families Administration	I	93.556	2201CAF PSS	2,320,541	1,929,579
<u>Child Support Enforcement:</u>					
Passed Through California Department of Child Support Services Child Support Enforcement	I	93.563	2001CACSES	30,575,683	-
<u>Refugee and Entrant Assistance-State Administered Programs:</u>					
Passed Through California Department of Social Services					
Refugee Admin	I	93.566	2001CARCMA	18,439	-
Refugee and Entrant Assistance- State Administered Programs	I	93.566	2001CARCMA	1,006	-
Refugee Employment Social Services	I	93.566	RESS 1905	1,495,793	1,394,456
Refugee Employment Social Services	I	93.566	RESS 2005	366,216	-
Refugee Employment Social Services	I	93.566	RESS 2105	96,610	-
Refugee Employment Social Services	I	93.566	RESS 2005 COVID-19 SUPPLEMENTAL	280,500	280,500
Services for Older Refugees	I	93.566	ORSA 1905	12,441	12,441
Services for Older Refugees	I	93.566	ORSA 2005	30,088	30,088
Subtotal				2,301,093	1,717,485
Passed Through California Department of Public Health					
Refugee Health Assessment Program	I	93.566	20-37-90899	37,950	-
Refugee Health Assessment Program	I	93.566	21-37-90899	411,547	-
Subtotal				449,497	-
Subtotal - 93.566				2,750,590	1,717,485
<u>Community Services Block Grant:</u>					
Passed Through California Department of Community Services and Development					
Community Service Block Grant	I	93.569	20F-3675	2,659,939	2,643,010
Community Service Block Grant	I	93.569	21F-4036	1,800,419	1,214,600
Community Service Block Grant	I	93.569	21F-4437	28,171	28,000
Community Service Block Grant	I	93.569	22F-5036	1,260,056	784,110
Subtotal - 93.569				5,748,585	4,669,720
<u>Refugee and Entrant Assistance Discretionary Grants:</u>					
Passed Through California Department of Public Health					
Refugee Health Promotion	I	93.576	20-37-90893-00	33,693	-
Refugee Health Promotion	I	93.576	21-37-90893-00	16,873	-
Subtotal - 93.576				50,566	-

See accompanying Notes to Schedule of Expenditures of Federal Awards.

**COUNTY OF SAN DIEGO, CALIFORNIA**  
**Schedule of Expenditures of Federal Awards (Continued)**  
**For the Year Ended June 30, 2022**

Federal Grantor Federal Program Cluster and/or Name Passed Through Grantor County Program Name	Direct(D) Indirect(I)	Assistance Listing Number	Entity's Identifying Number	Federal Expenditures	Pass-Through Amounts to Subrecipients
<u>U.S. Repatriation:</u>					
Passed Through California Department of Social Services Repatriated Americans	I	93.579	Subvention	7,090	-
<u>Community-Based Child Abuse Prevention Grants:</u>					
Passed Through California Department of Social Services Community Based Child Abuse Prevention	I	93.590	CBCAP	191,285	190,119
<u>Adoption Incentive Payments:</u>					
Passed Through California Department of Social Services Child Welfare Services Adoption and Legal Guardianship Incentive Payments Administration	I	93.603	2001CAAIPP	147,501	146,596
<u>Affordable Care Act State Health Insurance Assistance Program (SHIP) and Aging and Disability Resource Center (ADRC) Options Counseling for Medicare - Medicaid Individuals in States with Approved Financial Alignment Models:</u>					
Passed Through California Department of Aging Health Insurance Counseling and Advocacy Program (HICAP) Financial Alignment Grant	I	93.626	FA-2122-23	49,966	33,069
<u>Stephanie Tubbs Jones Child Welfare Services Program:</u>					
Passed Through California Department of Social Services Child Welfare Services Title IV-B Administration	I	93.645	2101CACWSS	2,721,740	444,749
<u>Foster Care Title IV-E:</u>					
Passed Through California Department of Social Services					
Child and Family Teams Administration	I	93.658	2101CAFOST	464,531	461,628
Child Welfare Services Case Record Review Administration	I	93.658	2101CAFOST	360,955	-
Child Welfare Services Level of Care Protocol Administration	I	93.658	2101CAFOST	838,660	-
Child Welfare Services Outcome Improvement Project	I	93.658	2101CAFOST	205,110	103,879
Child Welfare Services Title IV-E Non Waiver Administration	I	93.658	2101CAFOST	15,659,619	202,079
Commercially Sexually Exploited Children Program Administration	I	93.658	2101CAFOST	236,114	27,815
Community Care Licensing Foster Family Homes Administration	I	93.658	2101CAFOST	11,021	-
Emergency Child Care Bridge Program Administration	I	93.658	2101CAFOST	58,383	58,027
Family Preservation Program Administration	I	93.658	2101CAFOST	420,905	-
Federal FMAP Foster Care	I	93.658	NONE	985,714	705,963
Foster Care Administration	I	93.658	2101CAFOST	3,446,017	-
Foster Care Assistance Probation	I	93.658	Entitlement	596,639	565,589
Foster Care Assistance Probation FMAP	I	93.658	Entitlement	73,947	73,947
Foster Care Title IV-E Probation	I	93.658	Entitlement	958,820	-
Foster Care Title IV-E	I	93.658	2101CAFOST	8,717,189	5,126,675
Foster Parent Recruitment Retention Admin	I	93.658	2101CAFOST	1,938	-
Foster Parent Training and Recruitment Administration	I	93.658	2101CAFOST	234,354	201,677
Funding Certainty	I	93.658	2101CAFOST	3,971,032	-
Group Home Monthly Visits Administration	I	93.658	2101CAFOST	176,358	-
Kinship and Foster Care Emergency Admin	I	93.658	2101CAFOST	198,996	197,648
Resource Family Approval Admin	I	93.658	2101CAFOST	3,503,488	-
Statewide Automated Child Welfare Information System Administration	I	93.658	2101CAFOST	659,955	-
Substance Abuse /Human Immunodeficiency Virus Infant Administration	I	93.658	2101CAFOST	62,143	-
Subtotal - 93.658				41,841,888	7,724,927
<u>Adoption Assistance:</u>					
Passed Through California Department of Social Services					
Adoption Administration	I	93.659	2001CAADPT	3,018,716	-
Adoption Assistance Title IV-E	I	93.659	2101CAADPT	32,707,980	1,802,580
Adoption Assistance Title IV-E Administration	I	93.659	2001CAADPT	698,343	-
Federal FMAP Adoption	I	93.659	NONE	4,058,794	192,432
Subtotal - 93.659				40,483,833	1,995,012

See accompanying Notes to Schedule of Expenditures of Federal Awards.

**COUNTY OF SAN DIEGO, CALIFORNIA**  
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**For the Year Ended June 30, 2022**

Federal Grantor Federal Program Cluster and/or Name Passed Through Grantor County Program Name	Direct(D) Indirect(I)	Assistance Listing Number	Entity's Identifying Number	Federal Expenditures	Pass-Through Amounts to Subrecipients
<u>Social Services Block Grant:</u>					
Passed Through California Department of Social Services					
Child Welfare Services Title XX Administration	I	93.667	2001CASOSR	5,371,995	-
Title XX Foster Care Assistance	I	93.667	2101CASOSR	1,065,054	1,065,054
Subtotal - 93.667				6,437,049	1,065,054
<u>John H. Chafee Foster Care Program for Successful Transition to Adulthood:</u>					
Passed Through California Department of Social Services					
Independent Living Program Administration	I	93.674	2101CACILP	653,607	549,981
<u>Ending the HIV Epidemic: A Plan for America - Ryan White HIV/AIDS Program Parts A and B:</u>					
Ending HIV Epidemic Ryan White HIV/AIDS Program Part A and B	D	93.686	6UT8HA33959-02-01	705,444	599,743
Ending HIV Epidemic Ryan White HIV/AIDS Program Part A and B	D	93.686	6UT8HA33959-03-01	172,124	144,011
Subtotal - 93.686				877,568	743,754
<u>Empowering Older Adults and Adults with Disabilities through Chronic Disease</u>					
<u>Self-Management Education Programs – financed by Prevention and Public Health Funds (PPHF):</u>					
Passed Through Partners In Care Foundation					
Chronic Disease Self Management Education (CDSME)	I	93.734	90CSSG0033-01-00	8,170	-
<u>COVID-19 Elder Abuse Prevention Interventions Program</u>					
Passed Through California Department of Social Services					
APS COVID Admin	I	93.747	CFL 2021-95	468,435	-
<u>PPHF: Racial and Ethnic Approaches to Community Health Program Financed Solely by</u>					
<u>Public Prevention and Health Funds:</u>					
San Diego REACH	D	93.738	5 NU58DP006605-03-00	270,976	112,131
San Diego REACH	D	93.738	5 NU58DP006605-04-00	446,575	81,347
REACH Flu Supplemental #1	D	93.738	6 NU58DP006605-03-01	3,394	-
Subtotal				720,945	193,478
<u>COVID-19 PPHF: Racial and Ethnic Approaches to Community Health Program Financed Solely by</u>					
<u>Public Prevention and Health Funds:</u>					
COVID-19 REACH COVID Flu Supplemental #2	D	93.738	6 NU58DP006605-03-04	425,507	194,122
Subtotal - 93.738				1,146,452	387,600
<u>Evidence-Based Falls Prevention Programs Financed Solely by</u>					
<u>Prevention and Public Health Funds (PPHF):</u>					
Passed Through Partners In Care Foundation					
Evidence-Based Falls Prevention Program	I	93.761	90FPSG0034-01-00	3,656	-
<u>Children's Health Insurance Program:</u>					
Passed Through California Department of Health Care Services					
California Children Services MC - TLICP	I	93.767	CCS Information Notice	1,152,174	-
<u>Maternal, Infant and Early Childhood Home Visiting Grant</u>					
Passed Through California Department of Public Health					
California Home Visiting Program	I	93.870	CHVP 21-37	639,047	-
<u>National Bioterrorism Hospital Preparedness Program:</u>					
Passed Through California Department of Public Health					
Hospital Preparedness Program (HPP)	I	93.889	17-10187	939,254	-
<u>COVID-19 National Bioterrorism Hospital Preparedness Program:</u>					
Passed Through California Department of Public Health					
COVID-19 HPP Supplemental Funding	I	93.889	19-3702	40,792	-
Subtotal - 93.889				980,046	-

See accompanying Notes to Schedule of Expenditures of Federal Awards.

**COUNTY OF SAN DIEGO, CALIFORNIA**  
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Federal Grantor Federal Program Cluster and/or Name Passed Through Grantor County Program Name	Direct(D) Indirect(I)	Assistance Listing Number	Entity's Identifying Number	Federal Expenditures	Pass-Through Amounts to Subrecipients
<u>HIV Emergency Relief Project Grants:</u>					
Ryan White Care Act - Part A	D	93.914	6 H89HA00001-31-01	6,818,406	6,589,927
Ryan White - MAI Supplement - Part A	D	93.914	6 H89HA00001-31-01	465,235	435,904
Ryan White Care Act - Part A	D	93.914	6 H89HA00001-32-00	2,902,293	2,710,811
Ryan White - MAI Supplement - Part A	D	93.914	6 H89HA00001-32-00	273,702	253,254
Subtotal				10,459,636	9,989,896
<u>COVID-19 HIV Emergency Relief Project Grants:</u>					
Ryan White - COVID Response - Part A	D	93.914	H9AHA36912	73,003	68,044
Subtotal - 93.914				10,532,639	10,057,940
<u>HIV Care Formula Grants:</u>					
Passed Through California Department of Public Health					
HIV CARE - MAI Program	I	93.917	18-10885	97,146	97,146
HIV CARE - Part B Program	I	93.917	18-10885	2,186,243	1,292,623
Subtotal - 93.917				2,283,389	1,389,769
<u>HIV Prevention Activities-Health Department Based:</u>					
Passed Through California Department of Public Health					
HIV Prevention Program	I	93.940	18-10768	1,410,843	928,025
Integrated HIV Programs for Health Departments to Support Ending the HIV Epidemic in the United States (CDPH Ending HIV)	I	93.940	20-10752	316,783	92,950
Subtotal - 93.940				1,727,626	1,020,975
<u>Block Grants for Community Mental Health Services:</u>					
Passed Through California Department of Health Care Services					
Mental Health Block Grant	I	93.958	3B09SM01005-13-S1	5,730,315	5,308,107
<u>Block Grants for Prevention and Treatment of Substance Abuse:</u>					
Passed Through California Department of Health Care Services					
Substance Abuse Prevention & Treatment - Adolescent and Youth Treatment Program	I	93.959	1B08TI083437-01	508,115	508,115
Substance Abuse Prevention and Treatment-Discretionary	I	93.959	1B08TI083437-01	9,863,607	9,863,607
Substance Abuse Prevention & Treatment - Friday Night Live/Club Live	I	93.959	1B08TI083437-01	65,099	65,099
Substance Abuse Prevention & Treatment - Perinatal	I	93.959	1B08TI083437-01	1,498,144	1,498,144
Substance Abuse Prevention & Treatment - Prevention	I	93.959	1B08TI083437-01	4,820,057	4,820,057
Subtotal				16,755,022	16,755,022
<u>COVID-19 Block Grants for Prevention and Treatment of Substance Abuse:</u>					
Passed Through California Department of Health Care Services					
COVID-19 Substance Abuse Block Grant – Coronavirus Response and Relief Supplemental Appropriation Act (SABG- CRRSAA)	I	93.959	1B08TI083527-01	1,458,093	1,458,093
Subtotal - 93.959				18,213,115	18,213,115
<u>PPHF Geriatric Education Centers:</u>					
Passed Through San Diego State University					
Geriatrics Workforce Enhancement Program	I	93.969	5 U1QHP28717-0500-06-03	60,000	-
<u>Preventive Health and Health Services Block Grant:</u>					
Passed Through California Department of Public Health					
Asylum Seeker Health Surveillance and linkage to Care	I	93.991	21-37-90234	31,795	-
<u>Maternal and Child Health Services Block Grant to the States:</u>					
Passed Through California Department of Public Health					
Black Infant Health Program	I	93.994	202137	305,528	211,626
Maternal, Child & Adolescent Health Program	I	93.994	202137	328,936	-
Subtotal - 93.994				634,464	211,626
<b>TOTAL - U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES</b>				<b>554,238,521</b>	<b>121,440,405</b>

See accompanying Notes to Schedule of Expenditures of Federal Awards.



**COUNTY OF SAN DIEGO, CALIFORNIA**  
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Federal Grantor Federal Program Cluster and/or Name Passed Through Grantor County Program Name	Direct(D) Indirect(I)	Assistance Listing Number	Entity's Identifying Number	Federal Expenditures	Pass-Through Amounts to Subrecipients
<b><u>CORPORATION FOR NATIONAL AND COMMUNITY SERVICE</u></b>					
<u>Retired and Senior Volunteer Program:</u>					
Retired and Senior Volunteer Program	D	94.002	20SRPCA002	52,670	-
Retired and Senior Volunteer Program	D	94.002	21SR231240	23,638	-
Subtotal - 94.002				76,308	-
<b>TOTAL - CORPORATION FOR NATIONAL AND COMMUNITY SERVICE</b>				<b>76,308</b>	<b>-</b>
<b><u>EXECUTIVE OFFICE OF THE PRESIDENT</u></b>					
<u>High Intensity Drug Trafficking Areas Program:</u>					
High Intensity Drug Trafficking Areas	D	95.001	G18SC0001A	119,463	-
High Intensity Drug Trafficking Areas	D	95.001	G19SC0001A	193,463	-
High Intensity Drug Trafficking Areas	D	95.001	G20SC0001A	454,153	-
High Intensity Drug Trafficking Areas - DA	D	95.001	G21SC0001A	3,338,661	-
High Intensity Drug Trafficking Areas - SHF	D	95.001	G22SC0001A	915,892	-
Subtotal - 95.001				5,021,632	-
<b>TOTAL - EXECUTIVE OFFICE OF THE PRESIDENT</b>				<b>5,021,632</b>	<b>-</b>
<b><u>U.S. DEPARTMENT OF HOMELAND SECURITY</u></b>					
<u>Assistance to Firefighters Grant</u>					
Assistance to Firefighters Grant	D	97.044	DHS-17-GPD-044-00-99	151,140	-
<u>Disaster Grants - Public Assistance (Presidentially Declared Disasters):</u>					
Passed Through California Governor's Office of Emergency Services					
Valley Fire Disaster Grant	I	97.036	FEMA-4569-DR-CA	14	-
COVID-19 FEMA	I	97.036	FEMA-4482-DR-CA	62,870,402	-
Subtotal - 97.036				62,870,416	-
<u>Hazard Mitigation Grant:</u>					
Passed Through California Governor's Office of Emergency Services					
Home Hardening (State Hazard Mitigation Grant) Mitigation	I	97.039	DR4407-PJ0512	73,376	-
<u>Emergency Management Performance Grants:</u>					
Passed Through California Governor's Office of Emergency Services					
Emergency Management Performance Grants FY21	I	97.042	2021-0015	885,301	-
<u>Homeland Security Grant Program:</u>					
Passed Through California Governor's Office of Emergency Services					
Operation Stonegarden (OPSG) 2018	I	97.067	2018-0054	729,285	-
Operation Stonegarden (OPSG) 2019	I	97.067	2019-0054	6,322,230	-
Operation Stonegarden (OPSG) 2019	I	97.067	2020-0095	780,040	-
State Homeland Security Program (SHSP) 2018	I	97.067	2018-0054	883	-
State Homeland Security Program (SHSP) 2019	I	97.067	2019-0035	3,755,879	924,072
State Homeland Security Program (SHSP) 2020	I	97.067	2020-0054	236,370	-
State Homeland Security Program (SHSP) 2020	I	97.067	2020-0095	1,109,655	39,939
State Homeland Security Program (SHSP) 2021	I	97.067	2021-0095	93,583	-
Subtotal				13,027,925	964,011
Passed Through City of San Diego Office of Homeland Security					
Urban Area Security Initiative (UASI) 2018	I	97.067	2018-0054	78,898	-
Urban Area Security Initiative (UASI) 2019	I	97.067	2019-0035	517,429	-
Urban Area Security Initiative (UASI) 2019	I	97.067	2019-0054	1,515,364	-
Urban Area Security Initiative (UASI) 2020	I	97.067	2020-0054	1,755,810	-
Urban Area Security Initiative (UASI) 2020	I	97.067	2020-0095	813,764	-
Urban Area Security Initiative (UASI) 2021	I	97.067	2021-0081	420,462	-
Subtotal				5,101,727	-
Subtotal - 97.067				18,129,652	964,011
<b>TOTAL - U.S. DEPARTMENT OF HOMELAND SECURITY</b>				<b>82,109,885</b>	<b>964,011</b>
<b>TOTAL EXPENDITURES OF FEDERAL AWARDS</b>				<b>\$ 1,313,249,397</b>	<b>\$ 153,041,697</b>

See accompanying Notes to Schedule of Expenditures of Federal Awards.

## **NOTE 1 – GENERAL**

The accompanying Schedule of Expenditures of Federal Awards (SEFA) presents the activity of all federal award programs of the County of San Diego, California (County). Federal awards received directly from federal agencies, as well as federal awards passed through other nonfederal agencies, primarily the State of California, are included in the SEFA. The information in the SEFA is presented in accordance with the requirements of Title 2 U.S. *Code of Federal Regulations* Part 200, *Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards* (Uniform Guidance). The County's reporting entity is defined in Note 1 to the County's basic financial statements.

As a result of the COVID-19 pandemic, many new federal programs have been established and funding has been added to existing federal programs. Expenditures funded from the following acts are denoted in the SEFA by the prefix COVID-19 in the federal program name:

- Coronavirus Preparedness and Response Supplemental Appropriations Act
- Families First Coronavirus Response Act
- Coronavirus Aid, Relief, and Economic Security Act (CARES Act)
- Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA)
- American Rescue Plan Act (ARP)

## **NOTE 2 – BASIS OF ACCOUNTING**

The accompanying SEFA is presented using the modified accrual basis of accounting except for programs recorded in the County's enterprise funds, which are presented using the accrual basis of accounting, which is described in Note 1 to the County's basic financial statements. There are certain U.S. Department of Health and Human Services programs that are reported on a cash basis in accordance with guidance provided by the California Health and Human Services Agency. Certain U.S. Department of Justice and U.S. Department of Homeland Security programs are reported on a cash basis in accordance with guidance provided by the California Governor's Office of Emergency Services. Finally, in accordance with policy guidance from the Federal Emergency Management Agency (FEMA) the County records expenditures related to the Disaster Grants – Public Assistance program (ALN 97.036) in the SEFA when (1) FEMA has approved the County's project worksheets (PW), and (2) the County has incurred the eligible expenditures.

## **NOTE 3 – RELATIONSHIP TO BASIC FINANCIAL STATEMENTS**

Federal award expenditures agree or can be reconciled with the amounts reported in the County's basic financial statements.

## **NOTE 4 – ASSISTANCE LISTING NUMBERS (ALN)**

The ALNs included in the accompanying SEFA were determined based on the federal program name, review of grant contract information, and the U.S. General Services Administration's [SAM.gov](https://www.sam.gov) website.

**NOTE 5 – SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP)**

The County administers the CalFRESH program (federally known as the SNAP program) that is supervised by the State of California. According to guidance provided by the California Department of Social Services, no expenditures are reported in the County’s SEFA except those related to the administration of the program. In fiscal year 2021-22, the State distributed \$652,640,651 in federal SNAP benefits on behalf of the County.

**NOTE 6 – INDIRECT COST RATE**

With the exception of the following programs, the County has not elected to use the 10-percent de minimis indirect rate as allowed under the Uniform Guidance.

<b>ALN</b>	<b>Entity's Identifying Number</b>	<b>Federal Program Name</b>
16.036	2020-DN-BX-0160	Prosecuting Cold Cases Using DNA
16.575	VW20390370, VW21400370, XC20030370, XC21040370	Crime Victim Assistance
21.027	SLFRP0148	Coronavirus State and Local Fiscal Recovery Funds
66.472	D2114109 Federal Funds	Beach Monitoring and Notification Program Implementation Grants
93.045	AP-2122-23 2101CAHD6-00	Special Programs for the Aging-Title III, Part C-Nutrition Services
93.116	5 NU52PS910228-03-00, 6 NU52PS910228-02-01	Project Grants and Cooperative Agreements for Tuberculosis Control Programs
93.323	COVID-19ELC37, COVID-19ELC95, 6NU50CK000539-01-08	Epidemiology and Laboratory Capacity for Infectious Diseases (ELC)
93.354	1 NU90TP922174-01-00	Public Health Emergency Response: Cooperative Agreement for Emergency Response: Public Health Crisis Response
93.391	1 NH75OT000049-01-00	Activities to Support State, Tribal, Local and Territorial (STLT) Health Department Response to Public Health or Healthcare Crises
93.495	6 NU58DP006987-01-01	Community Health Workers for Public Health Response and Resilient
93.778	SPA 09-024, 19-96017	Medical Assistance Program
93.914	6 H89HA00001-31-01, 6 H89HA00001-32-00	HIV Emergency Relief Project Grants
93.959	1B08TI083437-01, 1B08TI083527-01	Block Grants for Prevention and Treatment of Substance Abuse
97.036	FEMA-4569-DR-CA	Disaster Grants - Public Assistance (Presidentially Declared Disasters)
97.039	DR4407-PJ0512	Hazard Mitigation Grant
97.042	2021-0015	Emergency Management Performance Grants
97.044	DHS-17-GPD-044-00-99	Assistance to Firefighters Grant
97.067	2018-0054, 2019-0035, 2020-0095	Homeland Security Grant Program

**NOTE 7 – SENIOR FARMER’S MARKET PROGRAM**

The County administered Senior Farmer’s Market Program is supervised by the California Department of Food and Agriculture. According to guidance provided by the funding agency, no expenditures are reported in the County’s SEFA except those related to the administration of the program, of which there were none in fiscal year 2021-22. In fiscal year 2021-22, there were no distributions by the State in Federal food vouchers on behalf of the County.

**NOTE 8 – DEPARTMENT OF AGING FEDERAL/STATE SHARE**

Beginning with the year ended June 30, 2006, the California Department of Aging (CDA) requires agencies who receive CDA funding to display state-funded expenditures and federal expenditures for each CDA grant awarded. The County expended the following federal and state amounts under these grants:

	<u>ALN</u>	<u>Federal Expenditures</u>	<u>State Expenditures</u>
	10.561	\$ 138,897	\$ -
	17.235	347,816	-
	93.041	38,280	-
	93.042	175,513	-
	93.043	192,300	-
	93.044	4,200,847	687,325
	93.045	8,402,529	1,107,042
	93.052	1,778,236	-
	93.053	841,001	-
	93.071	75,664	-
	93.324	178,387	515,864
	93.626	49,966	-
	93.778	1,545,464	1,545,464
OMB Initiative	N/A	-	282,987
		<u>\$ 17,964,900</u>	<u>\$ 4,138,682</u>

Multi-Purpose Senior Services Program (MSSP) ALN 93.778:

MSSP is a Medi-Cal program. Medi-Cal is administered through the California Department of Health Care Services (DHCS). The State of California Department of Aging administers the “MSSP Program” and the funds come from DHCS. Half of the funds are provided from the State General Fund and half are Federal funds. The funds are paid to the County by DHCS. However, the MSSP program started transitioning from a fee-for-services payment structure to Home and Community Based Services (HCBS) Waiver Managed Care under the Coordinated Care Initiative (CCI) effective October 1, 2014. Under the CCI payment model, the Health Plans will reimburse the County/MSSP Provider a capitated rate per member monthly for each plan member enrolled in MSSP.

Federal and State expenditure amounts reported in the table above were obtained from the closeout report.

**NOTE 9 – MEDICAL ASSISTANCE PROGRAM (MEDICAID)**

Direct Medi-Cal and Medicare expenditures are excluded from the SEFA. These expenditures represent fees for services and are not included in the SEFA or in determining major federal programs. The County assists the State in determining eligibility and provides Medi-Cal and Medicare services through County-owned facilities. Administrative costs related to Medi-Cal and Medicare are included in the SEFA under the Medicaid Cluster (ALN 93.778).

**NOTE 10 - CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES (CALOES) GRANTS**

The following represents expenditures for the CALOES programs for the year ended June 30, 2022. The amount reported in the SEFA is determined by calculating the federal portion of the current year expenditures.

<u>Program Title and Expenditure Category</u>	<u>Grant Award Number / ALN</u>	<u>Budget</u>	<u>Actual Non-Match</u>	<u>Actual Match</u>	<u>Actual Total</u>	<u>Variance</u>
Victim/Witness Assistance (VW) Program	VW20390370					
Personal Services	16.575	\$ 463,566	\$ 463,566	\$ -	\$ 463,566	\$ -
Operating Expenses		30,159	30,159	-	30,159	-
Total		<u>\$ 493,725</u>	<u>\$ 493,725</u>	<u>\$ -</u>	<u>\$ 493,725</u>	<u>\$ -</u>
Victim/Witness Assistance (VW) Program	VW21400370					
Personal Services	16.575	<u>\$ 1,435,729</u>	<u>\$ 1,435,729</u>	<u>\$ -</u>	<u>\$ 1,435,729</u>	<u>\$ -</u>
Victim Services (XC)						
VOCA (DAO) FY21-22	XC20030370					
Operating Expenses	16.575	<u>\$ 663,380</u>	<u>\$ 663,380</u>	<u>\$ -</u>	<u>\$ 663,380</u>	<u>\$ -</u>
Victim Services (XC) Program						
VOCA (DAO) FY21-22	XC21040370					
Operating Expenses	16.575	<u>\$ 262,000</u>	<u>\$ 262,000</u>	<u>\$ -</u>	<u>\$ 262,000</u>	<u>\$ -</u>
Victim Services (XC) Program A						
VOCA (HHSA-AIS) FY21-22	XC20030370					
Operating Expenses	16.575	<u>\$ 59,699</u>	<u>\$ 59,699</u>	<u>\$ -</u>	<u>\$ 59,699</u>	<u>\$ -</u>
Victim Services (XC) Program A						
VOCA (HHSA-AIS) FY21-22	XC21040370					
Operating Expenses	16.575	<u>\$ 76,836</u>	<u>\$ 76,836</u>	<u>\$ -</u>	<u>\$ 76,836</u>	<u>\$ -</u>
Victim Services (XC) Program B						
VOCA (HHSA-CWS) FY21-22	XC20030370					
Operating Expenses	16.575	<u>\$ 114,343</u>	<u>\$ 114,343</u>	<u>\$ -</u>	<u>\$ 114,343</u>	<u>\$ -</u>
Victim Services (XC) Program B						
VOCA (HHSA-CWS) FY21-22	XC21040370					
Operating Expenses	16.575	<u>\$ 71,138</u>	<u>\$ 71,138</u>	<u>\$ -</u>	<u>\$ 71,138</u>	<u>\$ -</u>
Paul Coverdell Forensic Sciences Improvement Grant Program 2020	CQ20160370					
Operating Expenses	16.742	\$ 41,227	\$ 40,869	\$ -	\$ 40,869	\$ 358
Equipment		31,310	23,462	-	23,462	7,848
Total		<u>\$ 72,537</u>	<u>\$ 64,331</u>	<u>\$ -</u>	<u>\$ 64,331</u>	<u>\$ 8,206</u>
Paul Coverdell Forensic Sciences Improvement Grant Program 2021	CQ21170370					
Operating Expenses	16.742	<u>\$ 84,554</u>	<u>\$ 5,178</u>	<u>\$ -</u>	<u>\$ 5,178</u>	<u>\$ 79,376</u>

**NOTE 10 - CALIFORNIA GOVERNOR’S OFFICE OF EMERGENCY SERVICES (CALOES) GRANTS (Continued)**

The following table reports the state funded portion of the CALOES grants.

Program Title and Expenditure Category	Grant Award Number / ALN	Budget	Actual Non-Match	Actual Match	Actual Total	Variance
Victim/Witness Assistance (VW) Program	VW20390370					
Personal Services		\$ 187,738	\$ 187,738	\$ -	\$ 187,738	\$ -
Operating Expenses		69,342	69,342	-	69,342	-
Total		<u>\$ 257,080</u>	<u>\$ 257,080</u>	<u>\$ -</u>	<u>\$ 257,080</u>	<u>\$ -</u>
Victim/Witness Assistance (VW) Program	VW21400370					
Personal Services	VWAO	\$ 78,105	\$ 78,105	\$ -	\$ 78,105	\$ -
Operating Expenses		273,080	273,080	-	273,080	-
Total		<u>\$ 351,185</u>	<u>\$ 351,185</u>	<u>\$ -</u>	<u>\$ 351,185</u>	<u>\$ -</u>
Victim/Witness Assistance (VW) Program	VW21400370					
Personal Services	VCGF	\$ 538,647	\$ 538,647	\$ -	\$ 538,647	\$ -
Operating Expenses		156,322	156,322	-	156,322	-
Total		<u>\$ 694,969</u>	<u>\$ 694,969</u>	<u>\$ -</u>	<u>\$ 694,969</u>	<u>\$ -</u>
Victim Services (XC) Program	XC21040370					
Operating Expenses		\$ 89,294	\$ 89,294	\$ -	\$ 89,294	\$ -

**NOTE 11 – COMMUNITY SERVICES BLOCK GRANTS**

The California Department of Community Services and Development (CSD) requires agencies who receive CSD funding to include in the Single Audit Report certain revenue, expenditures, and budgetary information for each CSD award.

Community Service Block Grant 20F-3675 (Program Year 2020)  
 Term: March 27, 2020 to May 31, 2022  
 ALN 93.569

Description	July 1, 2020 through December 31, 2020	January 1, 2021 through June 30, 2021	July 1, 2021 through December 31, 2021	January 1, 2022 through May 31, 2022	Total Audited Cost	Total Reported Expenses	Total Budget
<b>REVENUE</b>							
Grant Revenue	\$ 466,834	\$ 1,576,913	\$ 1,395,384	\$ 1,264,555	\$ 4,703,686	\$ -	\$ 4,703,713
<b>EXPENDITURES</b>							
Personnel Costs							
Salaries and Wages	\$ -	\$ -	\$ -	\$ 807	\$ 807	\$ 807	\$ 43,930
Fringe Benefits	-	-	-	-	-	-	32,056
Subtotal Personnel Costs	-	-	-	807	807	807	75,986
Non-Personnel Costs							
Subcontractors	462,762	1,563,157	1,386,924	1,256,086	4,668,929	4,668,929	4,594,183
Other Costs	4,072	13,756	8,460	7,662	33,950	33,950	33,544
Subtotal Non Personnel Costs	466,834	1,576,913	1,395,384	1,263,748	4,702,879	4,702,879	4,627,727
Total Costs	\$ 466,834	\$ 1,576,913	\$ 1,395,384	\$ 1,264,555	\$ 4,703,686	\$ 4,703,686	\$ 4,703,713

**NOTE 11 – COMMUNITY SERVICES BLOCK GRANTS (Continued)**

Community Services Block Grant 21F-4036 (Program Year 2021)

Term: January 1, 2021 to May 31, 2022

ALN 93.569

Description	January 1, 2021 through June 30, 2021	July 1, 2021 through December 31, 2021	January 1, 2022 through May 31, 2022	Total Audited Cost	Total Reported Expenses	Total Budget
<b>REVENUE</b>						
Grant Revenue	\$ 1,661,451	\$ 1,273,132	\$ 527,287	\$ 3,461,870		\$ 3,461,870
<b>EXPENDITURES</b>						
Personnel Costs						
Salaries and Wages	\$ 249,100	\$ 246,980	\$ 11,486	\$ 507,566	\$ 507,566	\$ 507,566
Fringe Benefits	153,436	189,561	31,536	374,533	374,533	374,533
Subtotal Personnel Costs	402,536	436,541	43,022	882,099	882,099	882,099
Non-Personnel Costs						
Travel	61	1,915	386	2,362	2,362	5,276
Facilities/Space	87,293	62,389	5,318	155,000	155,000	155,000
Consumable Supplies	1,645	4,811	1,906	8,362	8,362	12,200
Equipment Lease/Purchase	11,336	15,993	6,129	33,458	33,458	35,200
Subcontractors	1,137,862	746,927	467,673	2,352,462	2,352,462	2,338,758
Other Costs	20,718	4,556	2,853	28,127	28,127	33,337
Subtotal Non Personnel Costs	1,258,915	836,591	484,265	2,579,771	2,579,771	2,579,771
Total Costs	\$ 1,661,451	\$ 1,273,132	\$ 527,287	\$ 3,461,870	\$ 3,461,870	\$ 3,461,870

Community Services Block Grant 21F-4437 (Program Year 2021)

Term: June 1, 2021 to May 31, 2022

ALN 93.569

Description	July 1, 2021 through December 31, 2021	January 1, 2022 through May 31, 2022	Total Audited Costs	Total Reported Expenses	Total Budget
<b>REVENUE</b>					
Grant Revenue	\$ 25,660	\$ 2,511	\$ 28,171		\$ 28,250
<b>EXPENDITURES</b>					
Non-Personnel Costs					
Subcontractors	\$ 25,504	\$ 2,496	\$ 28,000	\$ 28,000	\$ 28,000
Other Costs	156	15	171	171	250
Subtotal Non Personnel Costs	25,660	2,511	28,171	28,171	28,250
Total Costs	\$ 25,660	\$ 2,511	\$ 28,171	\$ 28,171	\$ 28,250

**NOTE 11 – COMMUNITY SERVICES BLOCK GRANTS (Continued)**

Community Services Block Grant 22F-5036 (Program Year 2022)

Term: January 1, 2022 to May 31, 2023

ALN 93.569

Description	January 1, 2022 through June 30, 2022	July 1, 2022 through December 31, 2022	January 1, 2023 through May 31, 2023	Total Audited Costs	Total Reported Expenses	Total Budget
<b>REVENUE</b>						
Grant Revenue	\$ 1,260,056	\$ -	\$ -	\$ 1,260,056		\$ 3,507,692
<b>EXPENDITURES</b>						
Personnel Costs						
Salaries and Wages	\$ 248,554	\$ -	\$ -	\$ 248,554	\$ 248,554	\$ 599,853
Fringe Benefits	155,671	-	-	155,671	155,671	437,712
Subtotal Personnel Costs	404,225	-	-	404,225	404,225	1,037,565
Non-Personnel Costs						
Travel	8	-	-	8	8	5,276
Facilities/Space	46,137	-	-	46,137	46,137	125,000
Consumable Supplies	780	-	-	780	780	9,200
Equipment Lease/Purchase	14,041	-	-	14,041	14,041	36,750
Subcontractors	784,110	-	-	784,110	784,110	2,265,221
Other Costs	10,755	-	-	10,755	10,755	28,680
Subtotal Non Personnel Costs	855,831	-	-	855,831	855,831	2,470,127
Total Costs	\$ 1,260,056	\$ -	\$ -	\$ 1,260,056	\$ 1,260,056	\$ 3,507,692



**Section I Summary of Auditor’s Results**

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**FINANCIAL STATEMENTS**

Type of report the auditor issued on whether the financial statements audited were prepared in accordance with GAAP:	Unmodified
Internal control over financial reporting:	
• Material weakness(es) identified?	No
• Significant deficiency(ies) identified?	None Reported
Noncompliance material to financial statements noted?	No

**FEDERAL AWARDS**

Internal control over major federal programs:	
• Material weakness(es) identified?	No
• Significant deficiency(ies) identified?	None Reported
Type of auditor’s report issued on compliance for major federal programs:	Unmodified
Any audit findings disclosed that are required to be reported in accordance with 2 CFR 200.516(a)?	No

Identification of major federal programs:

<u>Assistance Listing Number(s)</u>	<u>Name of Federal Program or Cluster</u>
	SNAP Cluster
10.561	State Administrative Matching Grants for the Supplemental Nutrition Assistance Program
	CDBG – Entitlement Grants Cluster
14.218	Community Development Block Grants/Entitlement Grants
14.231	Emergency Solutions Grant Program
	Housing Voucher Cluster
14.871	Section 8 Housing Choice Vouchers
14.879	Mainstream Vouchers
21.023	Emergency Rental Assistance Program
21.027	Coronavirus State and Local Fiscal Recovery Funds
93.268	Immunization Cooperative Agreements
93.391	Activities to Support State, Tribal, Local and Territorial (STLT) Health Department Response to Public Health or Healthcare Crisis
93.461	HRSA COVID-19 Claims Reimbursement for the Uninsured Program and the COVID-19 Coverage Assistance Fund
93.563	Child Support Enforcement
95.001	High Intensity Drug Trafficking Areas Program

**Section I Summary of Auditor's Results (Continued)**

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Dollar threshold used to distinguish between type A and type B programs:	\$3,938,748
Auditee qualified as a low-risk auditee?	Yes

**Section II Financial Statement Findings**

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No matters reported.

**Section III Federal Award Findings and Questioned Costs**

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No matters reported.

There were no findings reported in the prior year.



**Housing Authority of the County of San Diego  
Resident Advisory Board Meeting  
Thursday, January 18, 2024, 10:00am – 11:30am  
Housing and Community Development Services  
Sycamore Conference Room  
3989 Ruffin Rd  
San Diego, CA 92123  
Microsoft Teams**

**Agenda**

- I. Welcome/Introductions
- II. RAB Overview and Call to Order
- III. Officers Election
- IV. Presentation: Agency Plan Update and Comment Solicitation
  - i. Agency Plan
  - ii. Administrative Plan
    - i. HOTMA Updates
  - iii. Admissions and Continued Occupancy Policies (ACOP)
    - i. HOTMA Updates
- V. Public Housing Updates
- VI. Public Comment
- VII. Meeting Adjournment

**Brown Act Procedure:** *As required by California Government Code 54950 et seq. (Ralph M. Brown Act), a copy of the packet of information that was provided to Resident Advisory Board (RAB) members at the point of posting of this agenda has been placed in the lobby window at 3989 Ruffin Road, San Diego, CA 92123, for public inspection, and is available at the site of the meeting for public inspection. Members of the public wanting their own copy of the advance materials may request them under Government Code 6250 et seq. (Public Records Act) and receive them on payment of copying charges of \$0.20/page, and actual mailing charges, if mailing of the material is requested. If you are planning to attend and need disability or language accommodations to access the meeting, please call Cristina Alvarez at (858) 694-8759, at least three days in advance of the meeting.*



# Housing Authority of the County of San Diego Resident Advisory Board Meeting Sign-in Sheet

Meeting Date/Time: Thursday, January 18, 2024 / 10:00 A.M.

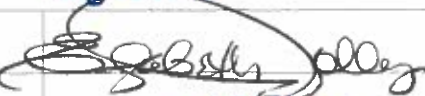





Location: Housing and Community Development Services, 3989 Ruffin Road, San Diego, CA 92123 / Sycamore Room

Print Name	Signature	E-mail	Telephone
1. Darlene Simpson		Waterfall5084@gmail.com	858-694-4249
2. Anthony Riccardi		anthonyr.riccardi@sdcounty.ca.gov	858-694-4877
3. Lea DeLaughter		Lea.DeLaughter@sdcounty.ca.gov	(619) 909-3800
4. Robn Ramini		Robn.Ramini@sdcounty.ca.gov	(858) 694-4810
5. Nancy Varshay		nancy.varshay@sdcounty.ca.gov	858-694-8758
6. DANA SUNDBERG		sundbergd@aircat.ca.gov	<del>(619) 933-7643</del>
7. Christina Fernandez			(619) 933-7643
8. Luz Maria Castillo		LucyCastillo659@gmail.com	(760) 575-8273
9. Cristina Alvarez			(858) 694-8752
10. Nereida Robles		nereida.betanco@aircat.ca.gov	619-249-0521
11. Tyra Fleming		tyrafleming@gmail.com	619-408-8772
12. Jane Merder		Jamemerder@sdcounty.ca.gov	
13. Erica Guzman		Erica.guzman@sdcounty.ca.gov	
14. Mohammed Alsaedi		alisaedi207@yahoo.com	
15. Danielle DeLaughn		danielle.gineer@gmail.com	
16. Robert Jacob		gousi.r@gmail.com	
17. Porter Hodges		Porter.Hodges@sdcounty.ca.gov	858-694-4879
18.			
19.			
20.			

## Housing Authority of the County of San Diego Resident Advisory Board Meeting Sign-in Sheet

Meeting Date/Time: Thursday, January 18, 2024 / 10:00 A.M.

Location: Housing and Community Development Services, 3989 Ruffin Road, San Diego, CA 92123 / Sycamore Room

Print Name	Signature	E-mail	Telephone
1. Elizabeth Jolly		Searchin314@gmail.com	(214) 352-1451
2. Faraj moshi		Farajmoshi@xhoco.com	208 (619) 748
3. Blanca Perez		blanca.perez@live.com	0472
4. Gloria Perez		pawsona-35@yahoo.com	619-763-4883
5. Mustafa Khaleel		M.i.Khaleel@icloud.com	619 748 4164
6. Gwendolyn Kester		WALDORF_ALUMNA@HOTMAIL.COM	619 755-4436
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# Housing Authority of the County of San Diego

## Resident Advisory Board Meeting Sign-in Sheet

Meeting Date/Time: Thursday, January 18, 2024 / 10:00 A.M.

Location: Housing and Community Development Services, 3989 Ruffin Road, San Diego, CA 92123 / Sycamore Room

Print Name	Signature	E-mail	Telephone
1. <i>Judy Carter</i>	<i>[Signature]</i>		<i>614-4854</i>
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Full Name	User Action	Timestamp
Alvarez, Cristina	Joined	1/18/24, 9:51:46 AM
Alvarez, Cristina	Left	1/18/24, 12:06:53 PM
Guest	Joined	1/18/24, 9:51:46 AM
Guest	Left	1/18/24, 11:49:00 AM
Guest	Joined	1/18/24, 9:51:46 AM
Guest	Left	1/18/24, 11:12:19 AM
Guest	Joined	1/18/24, 9:51:46 AM
Guest	Left	1/18/24, 11:53:28 AM
Wells, Nakeitta	Joined	1/18/24, 9:56:04 AM
Wells, Nakeitta	Left	1/18/24, 11:06:48 AM
+1 619-648-7785	Joined	1/18/24, 9:57:09 AM
+1 619-648-7785	Left	1/18/24, 11:07:44 AM
+1 909-734-2677	Joined	1/18/24, 9:57:20 AM
+1 909-734-2677	Left	1/18/24, 11:06:31 AM
Guest	Joined	1/18/24, 9:57:36 AM
Guest	Joined	1/18/24, 9:58:26 AM
Guest	Left	1/18/24, 10:05:57 AM
Guest	Joined	1/18/24, 9:58:53 AM
+1 619-315-8953	Joined	1/18/24, 9:59:05 AM
+1 619-315-8953	Left	1/18/24, 10:32:07 AM
Guest	Joined	1/18/24, 9:59:33 AM
Guest	Left	1/18/24, 11:13:17 AM
Guest	Joined	1/18/24, 10:00:14 AM
Guest	Left	1/18/24, 11:17:45 AM
+1 619-328-8989	Joined	1/18/24, 10:00:32 AM
+1 619-328-8989	Left	1/18/24, 10:04:18 AM
Guest	Joined	1/18/24, 10:00:44 AM
Guest	Left	1/18/24, 11:05:28 AM
DeLaughter, Lea	Joined	1/18/24, 10:01:58 AM
Guest	Joined	1/18/24, 10:02:16 AM
Guest	Left	1/18/24, 11:56:39 AM
Ramirez, Robin	Joined	1/18/24, 10:02:17 AM
Ramirez, Robin	Left	1/18/24, 11:14:10 AM
Guest	Joined	1/18/24, 10:03:08 AM
Guest	Left	1/18/24, 10:03:10 AM
Guest	Joined	1/18/24, 10:03:10 AM
Guest	Left	1/18/24, 11:50:44 AM
Varshay, Nancy	Joined	1/18/24, 10:03:12 AM
Varshay, Nancy	Left	1/18/24, 10:56:26 AM
Guest	Joined	1/18/24, 10:04:49 AM
Guest	Left	1/18/24, 11:05:54 AM
Guzman, Erica	Joined	1/18/24, 10:04:55 AM
Guzman, Erica	Left	1/18/24, 11:50:22 AM
+1 619-328-8989	Joined	1/18/24, 10:05:04 AM
+1 619-328-8989	Left	1/18/24, 12:05:17 PM
Ricciardi, Anthony	Joined	1/18/24, 10:05:42 AM



Ricciardi, Anthony	Left	1/18/24, 11:52:55 AM
Cordero, WilliamJoseph	Joined	1/18/24, 10:06:13 AM
Cordero, WilliamJoseph	Left	1/18/24, 11:52:26 AM
Guest	Joined	1/18/24, 10:06:43 AM
Guest	Left	1/18/24, 11:11:17 AM
Guest	Joined	1/18/24, 10:11:26 AM
Guest	Left	1/18/24, 11:06:27 AM
Guest	Joined	1/18/24, 10:13:23 AM
Guest	Joined	1/18/24, 10:13:31 AM
Guest	Left	1/18/24, 10:19:15 AM
Guest	Joined	1/18/24, 10:15:58 AM
Guest	Left	1/18/24, 10:27:18 AM
Guest	Joined	1/18/24, 10:16:34 AM
Guest	Left	1/18/24, 11:58:39 AM
Hodges, Parker	Joined	1/18/24, 10:16:40 AM
Hodges, Parker	Left	1/18/24, 11:39:17 AM
Pozo, Julia	Joined	1/18/24, 10:35:13 AM
Pozo, Julia	Left	1/18/24, 11:48:53 AM
Martinez, Nicholas A	Joined	1/18/24, 10:46:48 AM
Martinez, Nicholas A	Left	1/18/24, 10:56:26 AM
Guest	Joined	1/18/24, 10:50:30 AM
Guest	Left	1/18/24, 11:52:59 AM
+1 619-277-4269	Joined	1/18/24, 11:17:20 AM
+1 619-277-4269	Left	1/18/24, 12:03:54 PM
Unknown User	Joined	1/18/24, 11:38:03 AM
Unknown User	Left	1/18/24, 11:44:54 AM



**Housing Authority of the County of San Diego  
Resident Advisory Board Meeting  
Thursday, January 18, 2024, 10:00am – 11:30am  
Housing and Community Development Services  
Sycamore Conference Room  
3989 Ruffin Rd  
San Diego, CA 92123  
IN PERSON | Microsoft Teams  
Meeting Minutes**

**Order of Business**

**Attendees:**

- **Housing Authority: (13)** N. Martinez, J. Mendez, J. Gilham, L. DeLaughter, R. Ramirez, A. Ricciardi, N. Varshay, J. Cordero, E. Guzman, C. Alvarez, P. Hodges, N. Tapp, J. Pozo
- **Resident Advisory Board: (7)** D. Simpson, M. McKell, T. Flemming, R. Jacobs, D. Sundberg, A. Acosta, D. DeVaughn
- **Visitors:** Forty-Four Members of the public including Housing Authority Residents and participants, identified either by meeting name or telephone number.

**Meeting Called to Order at 10:13 AM by Cristina Alvarez affirming a quorum.**

**Agenda**

- I. RAB Overview and Call to Order (Cristina Alvarez)**
  - a. RAB Business:**
    - i. House Rules for Meeting**
    - ii. 5-31-23 Meeting of Minutes - Approved**
- II. Election of Officers:** Approval of Chair; Darlene Simpson, Co-Chair, Marnyce McKell
- III. Presentation: Agency Plan Update and Comment Solicitation (Anthony Ricciardi)**
  - a. Agency Plan:**
    - i. Annual Plan of Public Housing Authority as well as a Five-Year Plan.**
    - ii. Stated Agency Goals**



1. Expand Affordable Housing
  - a. 57 New Incremental Vouchers
  - b. 20 Vouchers for Justice Involved
  - c. 12 Landlord Outreach Events
  - d. 84 Family Self-Sufficiency Program Participants
2. Improve Customer Services
  - a. 1,200 Ombudsperson emails
  - b. Customer Service Survey, 4.1/5.0 ranking
3. New Activities
  - a. 145 New Project Based Voucher Holders
  - b. Possible Implementation of New Case Management System

**b. Administrative Plan**

**i. HOTMA Updates**

**1. Section 102: Income Revisions**

- a. Earned Income Disregard Phase Out
- b. Increase in Standard Deduction for Elderly/Disabled Households
- c. Increase in medical expense threshold.
  - i. Phase (Confirm if want included)
- d. Fewer income related interims
- e. Discretionary Income Changes

**2. Section 104: Asset Limits**

- a. \$100,000 asset limit for Eligibility and continued assistance
- b. Self-certification of Assets under \$50,000
- c. Excluded: Retirement and Educational Savings Accounts

**3. Revised Definitions**

**4. HUD Consent Form – One-Time Requirement estimated date July 2024**

**IV. Presentation: Agency Plan Update and Comment Solicitation (Robin Ramirez)**

**a. Admissions and Continued Occupancy Policies (ACOP)**

**b. HOTMA Updates**

**i. Section 103**

**c. Public Housing Updates**

**i. Town Center Construction updating Public Housing Site**

**ii. Explore Fiscal Reposition of Public Housing Property**

**1. Moving Forward with Application**



**2. Capital Funding for property rehabilitation**

**3. Guaranteed housing assistance for current participant affected.**

**V. Public Questions/Comments/Resources**

- a. Floor opened to general attendee comments. Public asked questions regarding specific cases.
- b. Appointed Board had no official comment for the Agency Plan.
- c. Resources:

Ombudsperson: [hcds\\_ra\\_ombudsperson.hhsa@sdcounty.ca.gov](mailto:hcds_ra_ombudsperson.hhsa@sdcounty.ca.gov)

**VI. Meeting Adjournment**

- I. Cristina Alvarez adjourned the meeting at 11:06 AM

Next Meeting date tentatively scheduled for May/June 2024

CERTIFICATIONS

PUBLIC HOUSING  
AGENCY PLAN

HOUSING AUTHORITY  
OF THE  
COUNTY OF SAN  
DIEGO

FISCAL YEAR 2024-2025

**Certification by State or Local  
Official of PHA Plans Consistency  
with the Consolidated Plan or  
State Consolidated Plan  
(All PHAs)**

U. S Department of Housing and Urban Development

Office of Public and Indian Housing

OMB No. 2577-0226

Expires 3/31/2024

**Certification by State or Local Official of PHA Plans  
Consistency with the Consolidated Plan or State Consolidated Plan**

I, Eric C. McDonald, the Interim Executive Director  
*Official's Name* *Official's Title*

certify that the 5-Year PHA Plan for fiscal years 2020-2024 and/or Annual PHA Plan for fiscal year 2024-2025 of the Housing Authority of the County of San Diego is consistent with the  
*PHA Name*

Consolidated Plan or State Consolidated Plan including the Analysis of Impediments (AI) to Fair Housing Choice or Assessment of Fair Housing (AFH) as applicable to the

County of San Diego  
*Local Jurisdiction Name*

pursuant to 24 CFR Part 91 and 24 CFR § 903.15.

Provide a description of how the PHA Plan's contents are consistent with the Consolidated Plan or State Consolidated Plan.

The programs outlined in the PHA Plan provide suitable living environments and encourage decent and affordable housing for residents, consistent with the County's 2020-2024 Consolidated Plan. The programs outlined in the PHA Plan promote equal access to housing opportunities to all program participants, consistent with the 2020-2024 San Diego Regional Analysis of Impediments.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official:	Title:
Signature:	Date:

The United States Department of Housing and Urban Development is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Responses to the collection of information are required to obtain a benefit or to retain a benefit. The information requested does not lend itself to confidentiality. This information is collected to ensure consistency with the consolidated plan or state consolidated plan.

Public reporting burden for this information collection is estimated to average 0.16 hours per year per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information, and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

**Certifications of Compliance with  
PHA Plan and Related Regulations  
(Standard, Troubled, HCV-Only, and  
High Performer PHAs)**

**U.S. Department of Housing and Urban Development**  
Office of Public and Indian Housing  
OMB No. 2577-0226  
Expires 3/31/2024

**PHA Certifications of Compliance with PHA Plan, Civil Rights, and Related Laws and Regulations  
including PHA Plan Elements that Have Changed**

*Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairperson or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the \_\_\_ 5-Year and/or X Annual PHA Plan, hereinafter referred to as "the Plan", of which this document is a part, and make the following certification and agreements with the Department of Housing and Urban Development (HUD) for the PHA fiscal year beginning 7/1/2024, in connection with the submission of the Plan and implementation thereof:*

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located (24 CFR § 91.2).
2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments (AI) to Fair Housing Choice, or Assessment of Fair Housing (AFH) when applicable, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan (24 CFR §§ 91.2, 91.225, 91.325, and 91.425).
3. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Resident Advisory Board or Boards in developing the Plan, including any changes or revisions to the policies and programs identified in the Plan before they were implemented, and considered the recommendations of the RAB (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
4. The PHA provides assurance as part of this certification that:
  - (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
  - (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
  - (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
6. The PHA certifies that it will carry out the public housing program of the agency in conformity with title VI of the Civil Rights Act of 1964 (42 U.S.C. 2000d-2000d-4), the Fair Housing Act (42 U.S.C. 3601-19), Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794), title II of the Americans with Disabilities Act (42 U.S.C. 12101 et seq.), and other applicable civil rights requirements and that it will affirmatively further fair housing in the administration of the program. In addition, if it administers a Housing Choice Voucher Program, the PHA certifies that it will administer the program in conformity with the Fair Housing Act, title VI of the Civil Rights Act of 1964, Section 504 of the Rehabilitation Act of 1973, title II of the Americans with Disabilities Act, and other applicable civil rights requirements, and that it will affirmatively further fair housing in the administration of the program.
7. The PHA will affirmatively further fair housing, which means that it will take meaningful actions to further the goals identified in the Assessment of Fair Housing (AFH) conducted in accordance with the requirements of 24 CFR § 5.150 through 5.180, that it will take no action that is materially inconsistent with its obligation to affirmatively further fair housing, and that it will address fair housing issues and contributing factors in its programs, in accordance with 24 CFR § 903.7(o)(3). The PHA will fulfill the requirements at 24 CFR § 903.7(o) and 24 CFR § 903.15(d). Until such time as the PHA is required to submit an AFH, the PHA will fulfill the requirements at 24 CFR § 903.7(o) promulgated prior to August 17, 2015, which means that it examines its programs or proposed programs; identifies any impediments to fair housing choice within those programs; addresses those impediments in a reasonable fashion in view of the resources available; works with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement; and maintains records reflecting these analyses and actions.
8. For PHA Plans that include a policy for site-based waiting lists:
  - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2011-65);

- The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
  - Adoption of a site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
  - The PHA shall take reasonable measures to assure that such a waiting list is consistent with affirmatively furthering fair housing; and
  - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR 903.7(o)(1).
9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
  10. In accordance with 24 CFR § 5.105(a)(2), HUD's Equal Access Rule, the PHA will not make a determination of eligibility for housing based on sexual orientation, gender identify, or marital status and will make no inquiries concerning the gender identification or sexual orientation of an applicant for or occupant of HUD-assisted housing.
  11. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
  12. The PHA will comply with the requirements of Section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.
  13. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.
  14. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
  15. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
  16. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
  17. The PHA will keep records in accordance with 2 CFR 200.333 and facilitate an effective audit to determine compliance with program requirements.
  18. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
  19. The PHA will comply with the policies, guidelines, and requirements of 2 CFR Part 200, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Financial Assistance, including but not limited to submitting the assurances required under 24 CFR §§ 1.5, 3.115, 8.50, and 107.25 by submitting an SF-424, including the required assurances in SF-424B or D, as applicable.
  20. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
  21. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
  22. The PHA certifies that it is in compliance with applicable Federal statutory and regulatory requirements, including the Declaration of Trust(s).

Housing Authority of the County of San Diego  
PHA Name

CA108  
PHA Number/HA Code

Annual PHA Plan for Fiscal Year 2024  
 5-Year PHA Plan for Fiscal Years 20\_\_\_\_ - 20\_\_\_\_

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802).

Name of Executive Director <b>Eric C. McDonald</b>		Name Board Chairman <b>Nora Vargas</b>	
Signature	Date	Signature	Date



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