

**HOUSING AUTHORITY  
OF THE COUNTY OF SAN DIEGO  
PUBLIC HOUSING AGENCY PLANS**

**Five Year Plan for Fiscal Years 2025-2029  
Annual Plan for Fiscal Year 2025-2026**

**HOUSING AUTHORITY  
OF THE COUNTY OF SAN DIEGO**

**Public Housing Admissions  
And Continued Occupancy Policy**

**HOUSING AUTHORITY  
OF THE COUNTY OF SAN DIEGO**

**Section 8 Administrative Plan**



**COUNTY OF SAN DIEGO  
HEALTH AND HUMAN SERVICES AGENCY**

**July 2025**

**DRAFT**

**BOARD OF SUPERVISORS**

**VACANT**

**District 1**

**JOEL ANDERSON**

**District 2**

**TERRA LAWSON-REMER**

**District 3**

**MONICA MONTGOMERY STEPPE**

**District 4**

**JIM DESMOND**

**District 5**

**CHIEF ADMINISTRATIVE OFFICER**

**EBONY SHELTON**

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**HOUSING AND COMMUNITY  
DEVELOPMENT SERVICES**

**DAVID ESTRELLA**

**DIRECTOR**

**SIGNIFICANT CHANGES BETWEEN THE FISCAL YEAR 2024/2025 AGENCY PLAN  
AND THE FISCAL YEAR 2025/2026 AGENCY PLAN**

<b>FY 2024/25 AGENCY PLAN</b>	<b>FY 2025/26 AGENCY PLAN</b>
Five – Year Agency Plan	Updated the Housing Authority’s Mission Statement and identified the goals and objectives of the next Five-Year Plan.
Agency Plan	Updated the Public Housing Authority’s progress in meeting the mission and goals described in the Five-Year Plan section.
New Activities	Financial repositioning of public housing portfolio to project-based vouchers utilizing HUD’s RAD/Section 18 Small PHA Blend option.
	Increasing PBV portfolio to expand affordable housing opportunities.
	Miscellaneous minor edits.

<b>5-Year PHA Plan</b> <b>(for All PHAs)</b>	<b>U.S. Department of Housing and Urban Development</b> <b>Office of Public and Indian Housing</b>	<b>OMB No. 2577-0226</b> <b>Expires: 03/31/2024</b>
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**Purpose.** The 5-Year and Annual PHA Plans provide a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA’s operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA’s mission, goals and objectives for serving the needs of low- income, very low- income, and extremely low- income families

**Applicability.** The **Form HUD-50075-5Y** is to be completed once every 5 PHA fiscal years by all PHAs.

<b>A.</b>	<b>PHA Information.</b>																																
A.1	<p><b>PHA Name:</b> <u>Housing Authority of the County of San Diego</u> <b>PHA Code:</b> <u>CA108</u></p> <p><b>PHA Plan for Fiscal Year Beginning:</b> (MM/YYYY): <u>07/2025</u>  <b>The Five-Year Period of the Plan (i.e. 2019-2023):</b> <u>2025-2029</u>  <b>PHA Plan Submission Type:</b> <input checked="" type="checkbox"/> 5-Year Plan Submission <input type="checkbox"/> Revised 5-Year Plan Submission</p> <p><b>Availability of Information.</b> In addition to the items listed in this form, PHAs must have the elements listed below readily available to the public. A PHA must identify the specific location(s) where the proposed PHA Plan, PHA Plan Elements, and all information relevant to the public hearing and proposed PHA Plan are available for inspection by the public. Additionally, the PHA must provide information on how the public may reasonably obtain additional information on the PHA policies contained in the standard Annual Plan but excluded from their streamlined submissions. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central office of the PHA. PHAs are strongly encouraged to post complete PHA Plans on their official websites. PHAs are also encouraged to provide each resident council a copy of their PHA Plans.</p> <p><input type="checkbox"/> PHA Consortia: (Check box if submitting a Joint PHA Plan and complete table below.)</p> <table border="1" data-bbox="212 978 1471 1612"> <thead> <tr> <th rowspan="2">Participating PHAs</th> <th rowspan="2">PHA Code</th> <th rowspan="2">Program(s) in the Consortia</th> <th rowspan="2">Program(s) not in the Consortia</th> <th colspan="2">No. of Units in Each Program</th> </tr> <tr> <th>PH</th> <th>HCV</th> </tr> </thead> <tbody> <tr> <td>Lead PHA:</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>	Participating PHAs	PHA Code	Program(s) in the Consortia	Program(s) not in the Consortia	No. of Units in Each Program		PH	HCV	Lead PHA:																							
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<b>B.</b>	<b>Plan Elements.</b> Required for <u>all</u> PHAs completing this form.																																
B.1	<p><b>Mission.</b> State the PHA’s mission for serving the needs of low-income, very low-income, and extremely low-income families in the PHA’s jurisdiction for the next five years.</p> <p>To provide affordable housing opportunities to low-income and other vulnerable families while promoting a region that is healthy, safe, and thriving.</p>																																

<p><b>B.2</b></p>	<p><b>Goals and Objectives.</b> Identify the PHA’s quantifiable goals and objectives that will enable the PHA to serve the needs of low-income, very low-income, and extremely low-income families for the next five years.</p> <p><b>SEE ATTACHMENT 1</b></p>
<p><b>B.3</b></p>	<p><b>Progress Report.</b> Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.</p> <p><b>SEE ATTACHMENT 2</b></p>
<p><b>B.4</b></p>	<p><b>Violence Against Women Act (VAWA) Goals.</b> Provide a statement of the PHA’s goals, activities, objectives, policies, or programs that will enable the PHA to serve the needs of child and adult victims of domestic violence, dating violence, sexual assault, or stalking.</p> <p><b>SEE ATTACHMENT 3</b></p>
<p><b>C. Other Document and/or Certification Requirements.</b></p>	
<p><b>C.1</b></p>	<p><b>Significant Amendment or Modification.</b> Provide a statement on the criteria used for determining a significant amendment or modification to the 5-Year Plan.</p> <p>Significant Amendment or Modification to the 5-Year Plan: A change that will substantially negatively impact a majority of Section 8 or Public Housing participants or waiting list applicants is considered a significant amendment or modification to the Annual Plan <u>except</u> when the change is determined to be necessary in order to comply with regulatory requirements, respond to funding constraints, or respond to a federally, state, or locally declared emergency.</p>
<p><b>C.2</b></p>	<p><b>Resident Advisory Board (RAB) Comments.</b></p> <p>(a) Did the RAB(s) have comments to the 5-Year PHA Plan?</p> <p>Y    N  <input type="checkbox"/>   <input type="checkbox"/></p> <p>(b) If yes, comments must be submitted by the PHA as an attachment to the 5-Year PHA Plan. PHAs must also include a narrative describing their analysis of the RAB recommendations and the decisions made on these recommendations.</p> <p><b>No Comments. See Attachment 4</b></p>
<p><b>C.3</b></p>	<p><b>Certification by State or Local Officials.</b></p> <p><a href="#">Form HUD-50077-SL</a>, <i>Certification by State or Local Officials of PHA Plans Consistency with the Consolidated Plan</i>, must be submitted by the PHA as an electronic attachment to the PHA Plan.</p>
<p><b>C.4</b></p>	<p><b>Required Submission for HUD FO Review.</b></p> <p>(a) Did the public challenge any elements of the Plan?</p> <p>Y    N  <input type="checkbox"/>   <input type="checkbox"/></p> <p>(b) If yes, include Challenged Elements.</p>

<b>D.</b>	<b>Affirmatively Furthering Fair Housing (AFFH).</b>
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D.1

**Affirmatively Furthering Fair Housing.** (Non-qualified PHAs are only required to complete this section on the Annual PHA Plan. All qualified PHAs must complete this section.)

Provide a statement of the PHA's strategies and actions to achieve fair housing goals outlined in an accepted Assessment of Fair Housing (AFH) consistent with 24 CFR § 5.154(d)(5). Use the chart provided below. (PHAs should add as many goals as necessary to overcome fair housing issues and contributing factors.) Until such time as the PHA is required to submit an AFH, the PHA is not obligated to complete this chart. The PHA will fulfill, nevertheless, the requirements at 24 CFR § 903.7(o) enacted prior to August 17, 2015. See Instructions for further detail on completing this item.

**Fair Housing Goal: Provide Equal Opportunities for Existing and Future Residents**

**Describe fair housing strategies and actions to achieve the goal.**

The Housing Authority of the County of San Diego (HACSD) has a primary goal of providing equal housing opportunities for their existing and future residents. HACSD's strategy to accomplish this goal is to continue to collaborate with all the Public Housing Authorities and entitlement jurisdictions within the County of San Diego to produce an Assessment of Fair Housing (AFH) consistent with 24 CFR § 5.154(d)(5). HACSD collaborated with all the Public Housing Authorities and entitlement jurisdictions within the County of San Diego to produce an Analysis of Impediments (AI) to Fair Housing Choice for FY 2020/2021 to FY 2024/2025. HACSD will take actions to overcome the impediments identified in the AI and will keep records of those actions.

**Fair Housing Goal: Address Limited English Proficiency**

**Describe fair housing strategies and actions to achieve the goal.**

HACSD has updated the Limited English Proficiency (LEP) plan to address the pattern of linguistic isolation. HACSD will translate core documents in languages that reflect the demographic changes identified in the LEP. HACSD is translating all public notices in Spanish, Arabic, Vietnamese, Tagalog, Farsi, Dari, Korean, Somali, and Chinese and posting those notices on HACSD's website and publishing those notices in publications that are accessible to the residents considered linguistically isolated. The goal is to provide equal access to information for all residents.

**Fair Housing Goal: Increase Housing Choices for Special Needs Groups**

**Describe fair housing strategies and actions to achieve the goal.**

HACSD will increase housing options for special needs populations, including persons with disabilities, senior households, veterans, and those experiencing homelessness. To address the impediment of limited housing for special needs groups, HACSD's goal is to expand the affordable housing inventory as funding allows. HACSD is offering Project-Based Vouchers via Notice of Funding Availability (NOFA) opportunities.

Applicants are required to submit proposals that prioritize housing residents who have special needs. Universal design principles are required in new construction and acquisition/rehabilitation developments.

**Fair Housing Goal:** Increase Outreach and Education of Fair Housing in the Community

**Describe fair housing strategies and actions to achieve the goal.**

HACSD is committed to the goal of increasing Outreach and Education of Fair Housing to the community at large. HACSD has a fair housing service provider to assist with outreach efforts. The fair housing service provider conducts trainings to the community, staff, property management staff, and other stakeholders to provide education of fair housing laws, regulations, and policies. HACSD is a member of the San Diego Regional Alliance for Fair Housing (SDRAFFH). The San Diego Regional Alliance for Fair Housing is a dedicated group of professionals working together to ensure that all residents in San Diego County have equal access to housing. It is comprised of members of the fair housing community, government entities, enforcement agencies and housing providers. This group conducts education and outreach activities such as multi-media campaigns, including advertising campaigns promoting fair housing, sponsoring an annual Fair Housing month conference, community workshops and events. HACSD also provides Fair Housing information to the community at all locations controlled and owned by the PHA and its website. Additionally, HACSD provides the community access to fair housing materials at all outreach events.



## Instructions for Preparation of Form HUD-50075-5Y - 5-Year PHA Plan for All PHAs

### A. PHA Information. All PHAs must complete this section. (24 CFR § 903.4)

**A.1** Include the full **PHA Name**, **PHA Code**, **PHA Fiscal Year Beginning** (MM/YYYY), **Five-Year Period** that the Plan covers, i.e. 2019-2023, **PHA Plan Submission Type**, and the **Availability of Information**, specific location(s) of all information relevant to the hearing and proposed PHA Plan.

**PHA Consortia:** Check box if submitting a Joint PHA Plan and complete the table.

### B. Plan Elements.

**B.1 Mission.** State the PHA's mission for serving the needs of low- income, very low- income, and extremely low- income families in the PHA's jurisdiction for the next five years. (24 CFR § 903.6(a)(1))

**B.2 Goals and Objectives.** Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low- income, very low- income, and extremely low- income families for the next five years. (24 CFR § 903.6(b)(1))

**B.3 Progress Report.** Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5- Year Plan. (24 CFR § 903.6(b)(2))

**B.4 Violence Against Women Act (VAWA) Goals.** Provide a statement of the PHA's goals, activities objectives, policies, or programs that will enable the PHA to serve the needs of child and adult victims of domestic violence, dating violence, sexual assault, or stalking. (24 CFR § 903.6(a)(3)).

### C. Other Document and/or Certification Requirements.

**C.1 Significant Amendment or Modification.** Provide a statement on the criteria used for determining a significant amendment or modification to the 5-Year Plan. For modifications resulting from the Rental Assistance Demonstration (RAD) program, refer to the 'Sample PHA Plan Amendment' found in Notice PIH-2012-32, REV 2.

#### C.2 Resident Advisory Board (RAB) comments.

(a) Did the public or RAB have comments?

(b) If yes, submit comments as an attachment to the Plan and describe the analysis of the comments and the PHA's decision made on these recommendations. (24 CFR § 903.17(b), 24 CFR § 903.19)

#### C.3 Certification by State or Local Officials.

Form HUD-50077-SL, *Certification by State or Local Officials of PHA Plans Consistency with the Consolidated Plan*, must be submitted by the PHA as an electronic attachment to the PHA Plan.

#### C.4 Required Submission for HUD FO Review.

Challenged Elements.

(a) Did the public challenge any elements of the Plan?

(b) If yes, include such information as an attachment to the Annual PHA Plan or 5-Year PHA Plan with a description of any challenges to Plan elements, the source of the challenge, and the PHA's response to the public.

### D. Affirmatively Furthering Fair Housing.

**(Non-qualified PHAs are only required to complete this section on the Annual PHA Plan. All qualified PHAs must complete this section.)**

**D.1 Affirmatively Furthering Fair Housing.** The PHA will use the answer blocks in item D.1 to provide a statement of its strategies and actions to implement each fair housing goal outlined in its accepted Assessment of Fair Housing (AFH) consistent with 24 CFR § 5.154(d)(5) that states, in relevant part: "To implement goals and priorities in an AFH, strategies and actions shall be included in program participants' ... PHA Plans (including any plans incorporated therein) ... Strategies and actions must affirmatively further fair housing ...". Use the chart provided to specify each fair housing goal from the PHA's AFH for which the PHA is the responsible program participant – whether the AFH was prepared solely by the PHA, jointly with one or more other PHAs, or in collaboration with a state or local jurisdiction – and specify the fair housing strategies and actions to be implemented by the PHA during the period covered by this PHA Plan. If there are more than three fair housing goals, add answer blocks as necessary.

Until such time as the PHA is required to submit an AFH, the PHA will not have to complete section D.; nevertheless, the PHA will address its obligation to affirmatively further fair housing in part by fulfilling the requirements at 24 CFR 903.7(o)(3) enacted prior to August 17, 2015, which means that it examines its own programs or proposed programs; identifies any impediments to fair housing choice within those programs; addresses those impediments in a reasonable fashion in view of the resources available; works with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement; and maintain records reflecting these analyses and actions. Furthermore, under Section 5A(d)(15) of the U.S. Housing Act of 1937, as amended, a PHA must submit a civil rights certification with its Annual PHA Plan, which is described at 24 CFR 903.7(o)(1) except for qualified PHAs who submit the Form HUD-50077-CR as a standalone document.

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This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937, as amended, which introduced the 5-Year PHA Plan. The 5-Year PHA Plan provides the PHA's mission, goals and objectives for serving the needs of low- income, very low- income, and extremely low- income families and the progress made in meeting the goals and objectives described in the previous 5-Year Plan.

Public reporting burden for this information collection is estimated to average 1.64 hours per year per response or 8.2 hours per response every five years, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information, and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

**Privacy Act Notice.** The United States Department of Housing and Urban Development is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Responses to the collection of information are required to obtain a benefit or to retain a benefit. The information requested does not lend itself to confidentiality.

<b>Streamlined Annual PHA Plan</b> <i>(High Performer PHAs)</i>	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	<b>OMB No. 2577-0226</b> <b>Expires 03/31/2024</b>
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**Purpose.** The 5-Year and Annual PHA Plans provide a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, including changes to these policies, and informs HUD, families served by the PHA, and members of the public of the PHA's mission, goals and objectives for serving the needs of low- income, very low- income, and extremely low- income families

**Applicability.** The Form HUD-50075-HP is to be completed annually by **High Performing PHAs**. PHAs that meet the definition of a Standard PHA, Troubled PHA, HCV-Only PHA, Small PHA, or Qualified PHA do not need to submit this form.

**Definitions.**

- (1) **High-Performer PHA** – A PHA that owns or manages more than 550 combined public housing units and housing choice vouchers and was designated as a high performer on both the most recent Public Housing Assessment System (PHAS) and Section Eight Management Assessment Program (SEMAP) assessments.
- (2) **Small PHA** - A PHA that is not designated as PHAS or SEMAP troubled, and that owns or manages less than 250 public housing units and any number of vouchers where the total combined units exceed 550.
- (3) **Housing Choice Voucher (HCV) Only PHA** - A PHA that administers more than 550 HCVs, was not designated as troubled in its most recent SEMAP assessment and does not own or manage public housing.
- (4) **Standard PHA** - A PHA that owns or manages 250 or more public housing units and any number of vouchers where the total combined units exceed 550, and that was designated as a standard performer in the most recent PHAS or SEMAP assessments.
- (5) **Troubled PHA** - A PHA that achieves an overall PHAS or SEMAP score of less than 60 percent.
- (6) **Qualified PHA** - A PHA with 550 or fewer public housing dwelling units and/or housing choice vouchers combined and is not PHAS or SEMAP troubled.

A.	PHA Information.																										
A.1	<p> <b>PHA Name:</b> <u>Housing Authority of the County of San Diego</u> <span style="float: right;"><b>PHA Code:</b> <u>CA108</u></span>  <b>PHA Type:</b> <input type="checkbox"/> High Performer  <b>PHA Plan for Fiscal Year Beginning:</b> (MM/YYYY): <u>07/01/2025</u>  <b>PHA Inventory</b> (Based on Annual Contributions Contract (ACC) units at time of FY beginning, above)  <b>Number of Public Housing (PH) Units</b> <u>121</u> <b>Number of Housing Choice Vouchers (HCVs)</b> <u>12403</u>  <b>Total Combined</b> <u>12524</u>  <b>PHA Plan Submission Type:</b> <input checked="" type="checkbox"/> Annual Submission <input type="checkbox"/> Revised Annual Submission </p> <p> <b>Availability of Information.</b> In addition to the items listed in this form, PHAs must have the elements listed below readily available to the public. A PHA must identify the specific location(s) where the proposed PHA Plan, PHA Plan Elements, and all information relevant to the public hearing and proposed PHA Plan are available for inspection by the public. Additionally, the PHA must provide information on how the public may reasonably obtain additional information of the PHA policies contained in the standard Annual Plan but excluded from their streamlined submissions. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central office of the PHA. PHAs are strongly encouraged to post complete PHA Plans on their official website. PHAs are also encouraged to provide each resident council a copy of their PHA Plans. </p> <p> <input type="checkbox"/> <b>PHA Consortia:</b> (Check box if submitting a Joint PHA Plan and complete table below) </p> <table border="1" style="width: 100%; border-collapse: collapse; margin-top: 10px;"> <thead> <tr> <th rowspan="2" style="width: 25%;">Participating PHAs</th> <th rowspan="2" style="width: 10%;">PHA Code</th> <th rowspan="2" style="width: 25%;">Program(s) in the Consortia</th> <th rowspan="2" style="width: 20%;">Program(s) not in the Consortia</th> <th colspan="2" style="width: 20%;">No. of Units in Each Program</th> </tr> <tr> <th style="width: 10%;">PH</th> <th style="width: 10%;">HCV</th> </tr> </thead> <tbody> <tr> <td>Lead PHA:</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td> </td> <td> </td> <td> </td> <td> </td> <td> </td> <td> </td> </tr> <tr> <td> </td> <td> </td> <td> </td> <td> </td> <td> </td> <td> </td> </tr> </tbody> </table>	Participating PHAs	PHA Code	Program(s) in the Consortia	Program(s) not in the Consortia	No. of Units in Each Program		PH	HCV	Lead PHA:																	
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<b>B.</b>	<b>Plan Elements</b>
<b>B.1</b>	<p><b>Revision of Existing PHA Plan Elements.</b></p> <p>(a) Have the following PHA Plan elements been revised by the PHA since its last <b>Annual PHA Plan</b> submission?</p> <p>Y N</p> <p><input checked="" type="checkbox"/> <input type="checkbox"/> Statement of Housing Needs and Strategy for Addressing Housing Needs.</p> <p><input checked="" type="checkbox"/> <input type="checkbox"/> Deconcentration and Other Policies that Govern Eligibility, Selection, and Admissions.</p> <p><input checked="" type="checkbox"/> <input type="checkbox"/> Financial Resources.</p> <p><input type="checkbox"/> <input checked="" type="checkbox"/> Rent Determination.</p> <p><input type="checkbox"/> <input checked="" type="checkbox"/> Homeownership Programs.</p> <p><input type="checkbox"/> <input checked="" type="checkbox"/> Safety and Crime Prevention.</p> <p><input type="checkbox"/> <input checked="" type="checkbox"/> Pet Policy.</p> <p><input type="checkbox"/> <input checked="" type="checkbox"/> Substantial Deviation.</p> <p><input type="checkbox"/> <input checked="" type="checkbox"/> Significant Amendment/Modification</p> <p>(b) If the PHA answered yes for any element, describe the revisions for each element below: Attachment #5</p> <p>(c) The PHA must submit its Deconcentration Policy for Field Office Review. Attachment #6</p>
<b>B.2</b>	<p><b>New Activities.</b></p> <p>(a) Does the PHA intend to undertake any new activities related to the following in the PHA's current Fiscal Year?</p> <p>Y N</p> <p><input type="checkbox"/> <input checked="" type="checkbox"/> Hope VI or Choice Neighborhoods.</p> <p><input type="checkbox"/> <input checked="" type="checkbox"/> Mixed Finance Modernization or Development.</p> <p><input type="checkbox"/> <input checked="" type="checkbox"/> Demolition and/or Disposition.</p> <p><input type="checkbox"/> <input checked="" type="checkbox"/> Conversion of Public Housing to Tenant Based Assistance.</p> <p><input checked="" type="checkbox"/> <input type="checkbox"/> Conversion of Public Housing to Project-Based Rental Assistance or Project-Based Vouchers under RAD.</p> <p><input checked="" type="checkbox"/> <input type="checkbox"/> Project Based Vouchers.</p> <p><input type="checkbox"/> <input checked="" type="checkbox"/> Units with Approved Vacancies for Modernization.</p> <p><input type="checkbox"/> <input checked="" type="checkbox"/> Other Capital Grant Programs (i.e., Capital Fund Community Facilities Grants or Emergency Safety and Security Grants).</p> <p>(b) If any of these activities are planned for the current Fiscal Year, describe the activities. For new demolition activities, describe any public housing development or portion thereof, owned by the PHA for which the PHA has applied or will apply for demolition and/or disposition approval under section 18 of the 1937 Act under the separate demolition/disposition approval process. If using Project-Based Vouchers (PBVs), provide the projected number of project-based units and general locations, and describe how project basing would be consistent with the PHA Plan. Attachment #7</p>
<b>B.3</b>	<p><b>Progress Report.</b></p> <p>Provide a description of the PHA's progress in meeting its Mission and Goals described in the PHA 5-Year Plan. <b>Attachment #8</b></p>

<b>B.4.</b>	<b>Capital Improvements.</b> Include a reference here to the most recent HUD-approved 5-Year Action Plan in EPIC and the date that it was approved.
<b>B.5</b>	<p><b>Most Recent Fiscal Year Audit.</b></p> <p>(a) Were there any findings in the most recent FY Audit?</p> <p>Y N  <input type="checkbox"/> <input checked="" type="checkbox"/></p> <p>(b) If yes, please describe:  Attachment #9</p>
<b>C.</b>	<b>Other Document and/or Certification Requirements.</b>
<b>C.1</b>	<p><b>Resident Advisory Board (RAB) Comments.</b></p> <p>(a) Did the RAB(s) have comments to the PHA Plan?</p> <p>Y N  <input type="checkbox"/> <input checked="" type="checkbox"/></p> <p>(b) If yes, comments must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the RAB recommendations and the decisions made on these recommendations.</p>
<b>C.2</b>	<p><b>Certification by State or Local Officials.</b></p> <p><a href="#">Form HUD-50077-SL</a>, <i>Certification by State or Local Officials of PHA Plans Consistency with the Consolidated Plan</i>, must be submitted by the PHA as an electronic attachment to the PHA Plan.</p>
<b>C.3</b>	<p><b>Civil Rights Certification/Certification Listing Policies and Programs that the PHA has Revised since Submission of its Last Annual Plan.</b></p> <p><a href="#">Form 50077-ST-HCV-HP</a>, <i>PHA Certifications of Compliance with PHA Plan, Civil Rights, and Related Laws and Regulations Including PHA Plan Elements that Have Changed</i> must be submitted by the PHA as an electronic attachment to the PHA Plan.</p>
<b>C.4</b>	<p><b>Challenged Elements.</b> If any element of the PHA Plan is challenged, a PHA must include such information as an attachment with a description of any challenges to Plan elements, the source of the challenge, and the PHA's response to the public.</p> <p>(a) Did the public challenge any elements of the Plan?</p> <p>Y N  <input type="checkbox"/> <input type="checkbox"/></p> <p>If yes, include Challenged Elements.</p>

<b>D.</b>	<b>Affirmatively Furthering Fair Housing (AFFH).</b>
<b>D.1</b>	<p><b>Affirmatively Furthering Fair Housing.</b></p> <p>Provide a statement of the PHA’s strategies and actions to achieve fair housing goals outlined in an accepted Assessment of Fair Housing (AFH) consistent with 24 CFR § 5.154(d)(5). Use the chart provided below. (PHAs should add as many goals as necessary to overcome fair housing issues and contributing factors.) Until such time as the PHA is required to submit an AFH, the PHA is not obligated to complete this chart. The PHA will fulfill, nevertheless, the requirements at 24 CFR § 903.7(o) enacted prior to August 17, 2015. See Instructions for further detail on completing this item.</p> <div data-bbox="180 457 1442 499" style="border: 1px solid black; padding: 5px;"> <p><b>Fair Housing Goal: Providing Equal Opportunities for Existing and Future Residents</b></p> </div> <div data-bbox="180 520 1442 913" style="border: 1px solid black; padding: 5px;"> <p><u><i>Describe fair housing strategies and actions to achieve the goal</i></u></p> <p>The Housing Authority of the County of San Diego (HACSD) has a primary goal of providing equal housing opportunities for their existing and future residents. HACSD’s strategy to accomplish this goal was collaborating with all the Public Housing Authorities and entitlement jurisdictions within the County of San Diego to produce an Analysis of Impediments (AI) to Fair Housing Choice for FY 2020/2021 to FY 2024/2025. HACSD will take actions to overcome the impediments identified in the AI and will keep records of those actions. HACSD will transition to a Regional Equity Plan in FY2025-2026. HACSD will continue to meet and collaborate with all the Public Housing Authorities and entitlement jurisdictions within the County of San Diego to produce an Assessment of Fair Housing (AFH) consistent with 24 CFR § 5.154(d)(5).</p> </div> <div data-bbox="180 940 1442 982" style="border: 1px solid black; padding: 5px;"> <p><b>Fair Housing Goal: Address Patter of Linguistic Isolation</b></p> </div> <div data-bbox="180 1003 1442 1354" style="border: 1px solid black; padding: 5px;"> <p><u><i>Describe fair housing strategies and actions to achieve the goal</i></u></p> <p>HACSD has updated the Limited English Proficiency (LEP) plan to address the pattern of linguistic isolation. HACSD will translate core documents in languages that reflect the demographic changes identified in the LEP. HACSD is translating all public notices in Spanish, Arabic, Vietnamese, Tagalog, Farsi, Dari, Korean, Somali, and Chinese and posting those notices on HACSD’s website and publishing those notices in publications that are accessible to the residents considered linguistically isolated. The goal is to provide equal access to information for all residents.</p> </div> <div data-bbox="180 1381 1442 1423" style="border: 1px solid black; padding: 5px;"> <p><b>Fair Housing Goal: Increase Housing Choices for Special Needs Groups</b></p> </div> <div data-bbox="180 1444 1442 1879" style="border: 1px solid black; padding: 5px;"> <p><u><i>Describe fair housing strategies and actions to achieve the goal</i></u></p> <p>To address the impediment of limited housing for special needs groups, especially persons with disabilities, the goal is to expand the affordable housing inventory, as funding allows. HACSD will increase housing options for special needs populations, including persons with disabilities, senior households, veterans, and the homeless. HACSD is offering Project-Based Vouchers via Notice of Funding Availability (NOFA) opportunities. Applicants are required to submit proposals that prioritize housing residents who have special needs. This group includes persons with disabilities, senior households, veterans, and the homeless. Universal design principles are required in new construction and acquisition/rehabilitation developments.</p> </div>

## Fair Housing Goal: Increase Outreach and Education of Fair Housing in the Community

### Describe fair housing strategies and actions to achieve the goal

HACSD is committed to the goal of increasing Outreach and Education of Fair Housing to the community at large. HACSD has a fair housing service provider to assist with outreach efforts. The fair housing service provider conducts trainings to the community, staff, property management staff, and other stakeholders to provide education of fair housing laws, regulations, and policies. HACSD is a member of the San Diego Regional Alliance for Fair Housing (SDRAFFH). The San Diego Regional Alliance for Fair Housing is a dedicated group of professionals working together to ensure that all residents in San Diego County have equal access to housing. It is comprised of members of the fair housing community, government entities, enforcement agencies and housing providers. This group conducts education and outreach activities such as multi-media campaigns, including advertising campaigns promoting fair housing, sponsoring an annual Fair Housing month conference, community workshops and events. HACSD also provides Fair Housing information to the community at all locations controlled and owned by the PHA and its website. Additionally, HACSD provides the community access to fair housing materials at all outreach events.

## Instructions for Preparation of Form HUD-50075-HP Annual Plan for High Performing PHAs

### A. PHA Information. All PHAs must complete this section. (24 CFR §903.4)

A.1 Include the full **PHA Name**, **PHA Code**, **PHA Type**, **PHA Fiscal Year Beginning** (MM/YYYY), **PHA Inventory**, **Number of Public Housing Units and or Housing Choice Vouchers (HCVs)**, **PHA Plan Submission Type**, and the **Availability of Information**, specific location(s) of all information relevant to the public hearing and proposed PHA Plan. ([24 CFR §903.23\(4\)\(e\)](#))

**PHA Consortia:** Check box if submitting a Joint PHA Plan and complete the table. ([24 CFR §943.128\(a\)](#))

### B. Plan Elements.

#### B.1 Revision of Existing PHA Plan Elements. PHAs must:

Identify specifically which plan elements listed below that have been revised by the PHA. To specify which elements have been revised, mark the “yes” box. If an element has not been revised, mark “no.”

**Statement of Housing Needs and Strategy for Addressing Housing Needs.** Provide a statement addressing the housing needs of low-income, very low-income and extremely low-income families and a brief description of the PHA’s strategy for addressing the housing needs of families who reside in the jurisdiction served by the PHA and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The statement must identify the housing needs of (i) families with incomes below 30 percent of area median income (extremely low-income); (ii) elderly families (iii) households with individuals with disabilities, and households of various races and ethnic groups residing in the jurisdiction or on the public housing and Section 8 tenant-based assistance waiting lists based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data. The statement of housing needs shall be based on information provided by the applicable Consolidated Plan, information provided by HUD, and generally available data. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location. Once the PHA has submitted an Assessment of Fair Housing (AFH), which includes an assessment of disproportionate housing needs in accordance with 24 CFR §5.154(d)(2)(iv), information on households with individuals with disabilities and households of various races and ethnic groups residing in the jurisdiction or on the waiting lists no longer needs to be included in the Statement of Housing Needs and Strategy for Addressing Housing Needs. (24 CFR §903.7(a).

The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location. ([24 CFR §903.7\(a\)\(2\)\(i\)](#)) Provide a description of the ways in which the PHA intends, to the maximum extent practicable, to address those housing needs in the upcoming year and the PHA’s reasons for choosing its strategy. ([24 CFR §903.7\(a\)\(2\)\(ii\)](#))

**Deconcentration and Other Policies that Govern Eligibility, Selection and Admissions.** Describe the PHA’s admissions policy for deconcentration of poverty and income mixing of lower-income families in public housing. The Deconcentration Policy must describe the PHA’s policy for bringing higher income tenants into lower income developments and lower income tenants into higher income developments. The deconcentration requirements apply to general occupancy and family public housing developments. Refer to 24 CFR §903.2(b)(2) for developments not subject to deconcentration of poverty and income mixing requirements. ([24 CFR §903.7\(b\)](#)) Describe the PHA’s procedures for maintaining waiting lists for admission to public housing and address any site-based waiting lists. ([24 CFR §903.7\(b\)](#)) A statement of the PHA’s policies that govern resident or tenant eligibility, selection and admission including admission preferences for both public housing and HCV. ([24 CFR §903.7\(b\)](#)) Describe the unit assignment policies for public housing. ([24 CFR §903.7\(b\)](#))

**Financial Resources.** A statement of financial resources, including a listing by general categories, of the PHA’s anticipated resources, such as PHA operating, capital and other anticipated Federal resources available to the PHA, as well as tenant rents and other income available to support public housing

or tenant-based assistance. The statement also should include the non-Federal sources of funds supporting each Federal program, and state the planned use for the resources. ([24 CFR §903.7\(c\)](#))

**Rent Determination.** A statement of the policies of the PHA governing rents charged for public housing and HCV dwelling units, including applicable public housing flat rents, minimum rents, voucher family rent contributions, and payment standard policies. ([24 CFR §903.7\(d\)](#))

**Homeownership Programs.** A description of any homeownership programs (including project number and unit count) administered by the agency or for which the PHA has applied or will apply for approval. For years in which the PHA's 5-Year PHA Plan is also due, this information must be included only to the extent that the PHA participates in homeownership programs under section 8(y) of the 1937 Act. ([24 CFR §903.7\(k\)](#) and 24 CFR §903.12(b)).

**Safety and Crime Prevention (VAWA).** A description of: **1)** Any activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking; **2)** Any activities, services, or programs provided or offered by a PHA that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing; and **3)** Any activities, services, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families. ([24 CFR §903.7\(m\)\(5\)](#))

**Pet Policy.** Describe the PHA's policies and requirements pertaining to the ownership of pets in public housing. ([24 CFR §903.7\(n\)](#))

**Substantial Deviation.** PHA must provide its criteria for determining a "substantial deviation" to its 5-Year Plan. ([24 CFR §903.7\(r\)\(2\)\(i\)](#))

**Significant Amendment/Modification.** PHA must provide its criteria for determining a "Significant Amendment or Modification" to its 5-Year and Annual Plan. For modifications resulting from the Rental Assistance Demonstration (RAD) program, refer to the 'Sample PHA Plan Amendment' found in Notice PIH-2012-32 REV-3, successor RAD Implementation Notices, or other RAD Notices.

If any boxes are marked "yes", describe the revision(s) to those element(s) in the space provided.

PHAs must submit a Deconcentration Policy for Field Office review. For additional guidance on what a PHA must do to deconcentrate poverty in its development and comply with fair housing requirements, see [24 CFR 903.2](#). ([24 CFR §903.23\(b\)](#))

**B.2 New Activities.** If the PHA intends to undertake any new activities related to these elements or discretionary policies in the current Fiscal Year, mark "yes" for those elements, and describe the activities to be undertaken in the space provided. If the PHA does not plan to undertake these activities, mark "no."

**HOPE VI.** **1)** A description of any housing (including project name, number (if known) and unit count) for which the PHA will apply for HOPE VI; and **2)** A timetable for the submission of applications or proposals. The application and approval process for Hope VI is a separate process. See guidance on HUD's website at: [https://www.hud.gov/program\\_offices/public\\_indian\\_housing/programs/ph/hope6](https://www.hud.gov/program_offices/public_indian_housing/programs/ph/hope6). ([Notice PIH 2011-47](#))

**Mixed Finance Modernization or Development.** **1)** A description of any housing (including name, project number (if known) and unit count) for which the PHA will apply for Mixed Finance Modernization or Development; and **2)** A timetable for the submission of applications or proposals. The application and approval process for Mixed Finance Modernization or Development is a separate process. See guidance on HUD's website at: [https://www.hud.gov/program\\_offices/public\\_indian\\_housing/programs/ph/hope6/mfph#4](https://www.hud.gov/program_offices/public_indian_housing/programs/ph/hope6/mfph#4)

**Demolition and/or Disposition.** With respect to public housing only, describe any public housing development(s), or portion of a public housing development projects, owned by the PHA and subject to ACCs (including project number and unit numbers [or addresses]), and the number of affected units along with their sizes and accessibility features) for which the PHA will apply or is currently pending for demolition or disposition approval under section 18 of the 1937 Act (42 U.S.C. 1437p); and **(2)** A timetable for the demolition or disposition. This statement must be submitted to the extent that approved and/or pending demolition and/or disposition has changed as described in the PHA's last Annual and/or 5-Year PHA Plan submission. The application and approval process for demolition and/or disposition is a separate process. Approval of the PHA Plan does not constitute approval of these activities. See guidance on HUD's website at: [http://www.hud.gov/offices/pih/centers/sac/demo\\_dispo/index.cfm](http://www.hud.gov/offices/pih/centers/sac/demo_dispo/index.cfm). ([24 CFR §903.7\(h\)](#))

**Conversion of Public Housing under the Voluntary or Mandatory Conversion programs.** Describe any public housing building(s) (including project number and unit count) owned by the PHA that the PHA is required to convert or plans to voluntarily convert to tenant-based assistance; **2)** An analysis of the projects or buildings required to be converted; and **3)** A statement of the amount of assistance received to be used for rental assistance or other housing assistance in connection with such conversion. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/centers/sac/conversion.cfm>. ([24 CFR §903.7\(j\)](#))

**Conversion of Public Housing under the Rental Assistance Demonstration (RAD) program.** Describe any public housing building(s) (including project number and unit count) owned by the PHA that the PHA plans to voluntarily convert to Project-Based Assistance or Project-Based Vouchers under RAD. See additional guidance on HUD's website at: [Notice PIH 2012-32 REV-3, successor RAD Implementation Notices, and other RAD notices.](#)

**Project-Based Vouchers.** Describe any plans to use HCVs for new project-based vouchers. ([24 CFR §983.57\(b\)\(1\)](#)) If using project-based vouchers, provide the projected number of project-based units and general locations and describe how project-basing would be consistent with the PHA Plan.

**Units with Approved Vacancies for Modernization.** The PHA must include a statement related to units with approved vacancies that are undergoing modernization in accordance with [24 CFR §990.145\(a\)\(1\)](#).

**Other Capital Grant Programs** (i.e., Capital Fund Community Facilities Grants or Emergency Safety and Security Grants).

**B.3 Progress Report.** For all Annual Plans following submission of the first Annual Plan, a PHA must include a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year PHA Plan. ([24 CFR §903.7\(r\)\(1\)](#))

**B.4 Capital Improvements.** PHAs that receive funding from the Capital Fund Program (CFP) must complete this section. ([24 CFR §903.7\(g\)](#)). To comply with this requirement, the PHA must reference the most recent HUD approved Capital Fund 5 Year Action Plan in EPIC and the date that it was approved.



PHAs can reference the form by including the following language in the Capital Improvement section of the appropriate Annual or Streamlined PHA Plan Template: "See Capital Fund 5 Year Action Plan in EPIC approved by HUD on XX/XX/XXXX."

**B.5 Most Recent Fiscal Year Audit.** If the results of the most recent fiscal year audit for the PHA included any findings, mark "yes" and describe those findings in the space provided. ([24 CFR §903.7\(p\)](#))

## C. Other Document and/or Certification Requirements

**C.1 Resident Advisory Board (RAB) comments.** If the RAB had comments on the annual plan, mark "yes," submit the comments as an attachment to the Plan and describe the analysis of the comments and the PHA's decision made on these recommendations. ([24 CFR §903.13\(c\)](#), [24 CFR §903.19](#))

**C.2 Certification by State of Local Officials.** Form HUD-50077-SL, *Certification by State or Local Officials of PHA Plans Consistency with the Consolidated Plan*, must be submitted by the PHA as an electronic attachment to the PHA Plan. ([24 CFR §903.15](#)). Note: A PHA may request to change its fiscal year to better coordinate its planning with planning done under the Consolidated Plan process by State or local officials as applicable.

**C.3 Civil Rights Certification/ Certification Listing Policies and Programs that the PHA has Revised since Submission of its Last Annual Plan.** Provide a certification that the following plan elements have been revised, provided to the RAB for comment before implementation, approved by the PHA board, and made available for review and inspection by the public. This requirement is satisfied by completing and submitting form HUD-50077 ST-HCV-HP, *PHA Certifications of Compliance with PHA Plan, Civil Rights, and Related Laws and Regulations Including PHA Plan Elements that Have Changed*. Form HUD-50077-ST-HCV-HP, *PHA Certifications of Compliance with PHA Plan, Civil Rights, and Related Laws and Regulations Including PHA Plan Elements that Have Changed* must be submitted by the PHA as an electronic attachment to the PHA Plan. This includes all certifications relating to Civil Rights and related regulations. A PHA will be considered in compliance with the certification requirement to affirmatively further fair housing if the PHA fulfills the requirements of §§ 903.7(o)(1) and 903.15(d) and: (i) examines its programs or proposed programs; (ii) identifies any fair housing issues and contributing factors within those programs, in accordance with 24 CFR 5.154; or 24 CFR 5.160(a)(3) as applicable (iii) specifies actions and strategies designed to address contributing factors, related fair housing issues, and goals in the applicable Assessment of Fair Housing consistent with 24 CFR 5.154 in a reasonable manner in view of the resources available; (iv) works with jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement; (v) operates programs in a manner consistent with any applicable consolidated plan under 24 CFR part 91, and with any order or agreement, to comply with the authorities specified in paragraph (o)(1) of this section; (vi) complies with any contribution or consultation requirement with respect to any applicable AFH, in accordance with 24 CFR 5.150 through 5.180; (vii) maintains records reflecting these analyses, actions, and the results of these actions; and (viii) takes steps acceptable to HUD to remedy known fair housing or civil rights violations. impediments to fair housing choice within those programs; addresses those impediments in a reasonable fashion in view of the resources available; works with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing; and assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction. ([24 CFR §903.7\(o\)](#)).

**C.4 Challenged Elements.** If any element of the Annual PHA Plan or 5-Year PHA Plan is challenged, a PHA must include such information as an attachment to the Annual PHA Plan or 5-Year PHA Plan with a description of any challenges to Plan elements, the source of the challenge, and the PHA's response to the public.

## D. Affirmatively Furthering Fair Housing.

### D.1 Affirmatively Furthering Fair Housing.

The PHA will use the answer blocks in item D.1 to provide a statement of its strategies and actions to implement each fair housing goal outlined in its accepted Assessment of Fair Housing (AFH) consistent with 24 CFR § 5.154(d)(5) that states, in relevant part: "To implement goals and priorities in an AFH, strategies and actions shall be included in program participants' ... PHA Plans (including any plans incorporated therein) ... Strategies and actions must affirmatively further fair housing ..." Use the chart provided to specify each fair housing goal from the PHA's AFH for which the PHA is the responsible program participant – whether the AFH was prepared solely by the PHA, jointly with one or more other PHAs, or in collaboration with a state or local jurisdiction – and specify the fair housing strategies and actions to be implemented by the PHA during the period covered by this PHA Plan. If there are more than three fair housing goals, add answer blocks as necessary.

Until such time as the PHA is required to submit an AFH, the PHA will not have to complete section D., nevertheless, the PHA will address its obligation to affirmatively further fair housing by fulfilling the requirements at 24 CFR 903.7(o)(3) enacted prior to August 17, 2015, which means that it examines its own programs or proposed programs; identifies any impediments to fair housing choice within those programs; addresses those impediments in a reasonable fashion in view of the resources available; works with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement; and maintain records reflecting these analyses and actions. Furthermore, under Section 5A(d)(15) of the U.S. Housing Act of 1937, as amended, a PHA must submit a civil rights certification with its Annual PHA Plan, which is described at 24 CFR 903.7(o)(1) except for qualified PHAs who submit the Form HUD-50077-CR as a standalone document.

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This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937, as amended, which introduced the 5-Year and Annual PHA Plan. The 5-Year and Annual PHA Plans provide a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission, goals and objectives for serving the needs of low- income, very low- income, and extremely low- income families.

Public reporting burden for this information collection is estimated to average 7.02 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information, and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

**Privacy Act Notice.** The United States Department of Housing and Urban Development is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Responses to the collection of information are required to obtain a benefit or to retain a benefit. The information requested does not lend itself to confidentiality.

## Attachment 1 – CA108

### GOALS AND OBJECTIVES

PHA Goal: Increasing access to affordable housing opportunities and housing related services for all residents.

Objectives:

1. Maintain and expand the number of housing opportunities available to low income-individuals and families.

Activities:

- a. Apply for additional funding and vouchers as made available.
  - b. Create new and/or expand existing partnerships that increase housing opportunities.
  - c. Collect and analyze data on housing needs, voucher utilization and program outcomes to demonstrate the impact of additional funding and inform decision making.
2. Increase use and availability of Project-Based Vouchers (PBV)

Activities:

- a. Advocate for increased allocation of project-based vouchers from the Department of Housing and Urban Development (HUD) or other funding sources.
  - b. Work with local, state, and federal policy makers to prioritize funding that can be leveraged with project-based vouchers to create affordable housing.
  - c. Explore opportunities to allocate existing voucher resources towards affordable and permanent supportive housing to meet the needs of specific populations or target areas.
  - d. Non-competitively select one or more projects for PBV assistance that enhance affordable housing opportunities.
3. Enhance landlord engagement.

Activities:

- a. Develop outreach campaigns targeting landlords to promote the benefits of participating in housing programs, such as guaranteed rental income, reduced vacancies, and access to supportive services.
- b. Seek funding to provide incentives to landlords such as signing bonuses and lease-up incentives to encourage participation in housing programs.

## HACSD's Five Year Goals

- c. Maintain and expand partnerships with other agencies to increase landlord participation.

### PHA Goal: Enhance Community Engagement and Quality of Life

#### Objectives:

1. Increase the effectiveness and number of Family Self Sufficiency Program (FSS) participants

#### Activities:

- a. Promote awareness of the FSS program among eligible residents through outreach campaigns, informational sessions, and targeted communications.
  - b. Streamline the enrollment process by providing clear information about program benefits, eligibility criteria and application procedures.
  - c. Strengthen existing partnerships and cultivate new relationships with community organizations, social service agencies and employers for the Program Coordinating Committee (PCC) to ensure appropriate resources are provided to FSS participants.
2. Enhance Community Outreach and Engagement

#### Activities:

- a. Hold regular Resident Advisory Board (RAB) meetings to solicit input, address concerns, gather feedback on housing policies, budget and program implementation.
- b. Participate in outreach campaigns to raise awareness of housing programs and resources available to residents throughout San Diego County. This could include engaging with community partners.
- c. Utilize a variety of communication channels, including social media, newsletters, flyers, and community events to reach a broad audience when conducting community engagement.

### PHA Goal: Ensure equity and justice in our operations and services.

#### Objectives:

1. Affirmatively further Fair Housing regulations, tenant rights and protections and promote equity in housing opportunities.

#### Activities:

## HACSD's Five Year Goals

- a. Provide training for staff on fair housing laws, regulations and best practices to prevent discrimination and promote equal opportunity.
  - b. Conduct outreach campaigns to educate tenants and landlords about fair housing rights and protections, including distributing informational materials and taking part in community events.
  - c. Collaborate with local organizations, advocacy groups, and government agencies to reach underserved populations and address barriers in fair housing and to inform them of their rights and protections.
  - d. Provide equitable access to our programs by reducing barriers such as providing materials in a variety of languages for limited English proficiency individuals and technological
2. Provide equitable access to our programs.

### Activities:

- a. Provide materials in a variety of languages. Offer a wide variety of access points for our customer to bridge technological barriers.
- b. Provide trainings to our staff to work with diverse populations.
- c. Provide opportunities for justice-involved clients to access stable housing through the Consideration of Circumstance process.

## PHA Goal: Continually Strive for Exceptional Customer Experience

### Objectives:

1. Maintain high satisfaction rating of 4 or above from customers served by HACSD.

### Activities:

- a. Provide multiple channels for residents to voice their concerns, provide feedback and seek assistance such as resident board meetings, suggestion boxes and online portals.
  - b. Train staff on providing effective communication and assistance to residents with diverse needs and abilities.
  - c. Provide transparent and accurate information to residents on housing policies, procedures, eligibility criteria and available resources.
  - d. Solicit feedback from residents through surveys or satisfaction assessments to identify areas for improvement and innovation in customer service.
2. Enhance Self - Service and Technology tools to improve customer service for internal/external customers.

## HACSD's Five Year Goals

### Activities:

- a. Provide comprehensive training and support to landlords, participants, and staff members on how to use the case management system effectively, including navigation, data entry and reporting.
  - b. Offer ongoing training and refresher courses to ensure staff remain proficient in using the system and take advantage of its full capabilities.
  - c. Encourage external and internal feedback and participation in system enhancements and updates.
3. Achieve and maintain high performer rating in the Section 8 Management Assessment Program (SEMAP)

### Activities:

- a. Provide reoccurring internal training to staff to ensure understanding of policies and practices.

## Attachment 2 – CA108

### B.3. PROGRESS IN MEETING MISSION AND GOALS

**Mission: Promoting safe, affordable housing opportunities and improved communities in the San Diego region.**

**Goal: Maintain and Expand Affordable Opportunities for those in Need**

The Housing Authority of the County of San Diego continued to assist the most vulnerable populations and applied for additional vouchers as follows:

#### **Housing Choice Voucher (HCV)**

The Housing Choice Voucher (HCV) program provides rental assistance to eligible families. The rules and regulations of the HCV program are determined by HUD. HACSD is afforded choices in the operation of the program which are included in HACSD's administrative plan. HACSD currently has 10,746 total active vouchers as of October 2024.

Veterans Affairs Supportive Housing (VASH) is a collaborative program designed to provide rental assistance and ongoing Veteran Affairs case management and supportive services to homeless veterans. HACSD has applied for additional vouchers and have been allocated a total of 954 vouchers for the period of FY 2020 - 24.

Mainstream vouchers assist non-elderly persons with disabilities. HACAD originally received 50 vouchers. In FY 2019-20 HACSD received an additional 138 vouchers. In May 2020, HACSD received an additional 42 vouchers for a total allocation of 230 vouchers.

Family Unification Program (FUP) in partnership with Child and Family Well-Being assists families reunifying with children and eligible foster youth. In FY 2019-20 HACSD was awarded 37 vouchers. In FY 2023-24 HACSD was awarded an additional 49 vouchers for a total allocation of 86 vouchers. HACSD will continue to apply for additional vouchers when available.

HACSD was awarded 264 Emergency Housing Vouchers (EHVs) to be utilized beginning FY 2021-22. EHV's are referred through the Continuum of Care agency and assists individuals and families who are experiencing homelessness, at risk of homelessness, recently homeless or fleeing or attempting to flee domestic violence, dating violence, sexual assault, stalking or human trafficking. As of October 07, 2024, there are 216 participants leased up, 4 are in transfer status and 10 are searching for a unit.

In September 2023 HACSD was awarded 57 incremental HCVs. HACSD partnered with San Diego County's Public Safety Group to allocate 20 of the incremental vouchers to be utilized for persons that are justice involved and fleeing domestic violence or sex trafficking within the San Diego region. The remainder of the incremental vouchers were

allocated to the Office of Homeless Solutions to help seniors exiting an institution or at risk of homelessness.

### **Tenant Based Rental Assistance Program (TBRA)**

Tenant-based rental assistance (TBRA) is a rental subsidy that can be used to assist individual households with rent and security deposits.

HACSD administered several TBRA programs for low-income and special needs individuals including:

- The HOME funded Emancipated Foster Youth Program which assists participants with tenant-based rental assistance to young adults that transitioned or are transitioning from foster care.
- The HOME funded Dependency Court's Substance Abuse Treatment (SAT) Program is a tenant-based rental assistance program which provides rental, security deposit and utility assistance and non-mandatory case management services and treatment supervision to families participating in the County's Substance Abuse Treatment program.
- The HOME funded Local Rental Subsidy Program (LRSP) is a term limited program that provides up to two years of rental assistance to a limited number of persons transitioning out of County emergency shelter programs, including the Hotel/Motel Voucher program. HACSD transitioned several of these families to Housing Choice Voucher Section 8 program.
- The Housing Opportunities for Persons with AIDS (HOPWA) funded TBRA program is designed to provide housing assistance and related supportive services for low-income persons living with HIV/AIDS and their families.
- State funded Bringing Families Homes Program is a rapid rehousing program that provides move-in, rental assistance and housing related case management and services.

The TBRA programs assisted a total of 694 households during FY 2020-2024.

### **Landlord Incentive Program**

Landlords play an integral role and are partners with HACSD in successfully operating and expanding various rental assistance programs. In an effort to strengthen the partnership with our landlords, HACSD conducted 32 landlord seminars between FY 2020-2024 and hosted approximately 887 landlords.

The goal of the landlord seminars/webinars is to emphasize the benefits of participating in the HCV Program and inform landlords about services HACSD provides, landlord incentives for special programs, payments standards by zip code, and communicate any changes and updates.

During FY 2020-24, security deposit assistance was provided for 1,149 extremely low-income households.

Additionally, landlords that rented to eligible participants were able to receive landlord incentives in the forms of leasing bonuses, application fees, and holding deposits.

### **Goal: Promote Self-Sufficiency for Families**

### **Family Self-Sufficiency Program:**

HACSD operates a Family Self-Sufficiency (FSS) program for Section 8 Housing Choice Voucher Program participants. This 5-year program was established in 1998 and works with participants to develop employment-related goals that will lead them on a path towards self-sufficiency. FSS Coordinator funds are awarded annually on a competitive basis. Funds pay for FSS Coordinator salaries and benefits, but do not fund services for FSS participants. Program services are coordinated with and provided by community partners.

In FY 2023-2024, the HACSD received funding for two years for two full-time FSS Program Coordinator positions.

The FSS program staff maintain an informational webpage and send out emails to inform participants about available resources and opportunities that will help them achieve their goals of self-sufficiency. Resource referrals include (but are not limited to) first time homebuyer courses, credit repair seminars, job fairs, job preparation workshops, childcare services, and financial literacy classes.

In September of 2020, HACSD had 71 families participating in the FSS program. As of June 2024, the HACSD had 90 participating in the program.

In FY 2020-24 there was a savings of \$470,013.36 for 22 families who successfully met their self-sufficiency goals and had an associated increased earned income. All program participants were referred to employment and higher education resources.

In 2008 the HACSD instituted an FSS Academic Scholarship Program. The purpose of the program is to offer an incentive for program participants to pursue educational opportunities that are offered at accredited institutions of higher learning or vocational schools. In FY 2023-24, the HACSD awarded five scholarships to FSS participants or their household members.

In FY 2023-24, the HACSD was selected to receive a Fiscal Year (FY) 2021 Resident Opportunity and Self Sufficiency (ROSS) Grant Award. The Resident Opportunity and Self Sufficiency (ROSS) Grant Program is a program for public housing residents with supportive services, resident empowerment activities, and assistance in becoming economically self-sufficient. The ROSS program commenced on June 1, 2022, and serves residents in the 121 public housing units over a three-year period. In FY 2023-24, the HACSD coordinated eleven (11) outreach events, seminars, and workshops for Public Housing residents to provide health, wellness, and safety resources and trainings.

### **Resources:**



In addition to the FSS program, the HACSD provides resources and services to applicants, participants, and landlords. The HACSD has a Section 8 Landlord Handbook and Section 8 Family Handbook. The handbooks have information on the Violence Against Women Act (VAWA) as well as program policies, procedures, and regulations. The Family Handbooks are issued to new program admissions at briefings and when a participant moves from one unit to another. The Landlord Handbook is provided to landlords at outreach events. The two handbooks are also available on the HACSD's website at [www.sdhd.org](http://www.sdhd.org).

HACSD maintains a listing of rental housing in areas of greater opportunity for selection by Section 8 Housing Choice Voucher Program participants. This list is available on the [Affordablehousing.com](http://Affordablehousing.com) website and is updated on a regular basis. HACSD maintains and periodically updates the County's Rental Assistance and Affordable Housing Directory as well as a listing of Emergency Shelter contacts.

In addition, the HACSD has a dedicated Landlord Liaison that provides ongoing program information to rental property owners and managers and offers periodic Landlord Meetings.

Participants receive program information in several ways including through emails, letters, on the HACSD's website, and at Tenant and Resident Advisory Board Meetings. Clients may also receive referrals for other resources through 2-1-1 San Diego.

### **Fair Housing Services:**

Fair Housing services to educate and promote equal opportunity are also available to residents through a contract administered by Housing and Community Development Services (HCDS). The services include: 1) fair housing education; 2) maintenance of a fair housing website; 3) dissemination of news articles/releases; 4) outreach through brochures and participation in regional fair housing activities/events; 5) fair housing testing; and, 6) maintenance of a fair housing complaint/referral hotline. One hundred fifty-six fair housing tests were conducted in FY 2020-24.

### **Residential Rehabilitation:**

HACSD provides rehabilitation services to low-income homeowners. Eligible properties include single-family homes and mobile homes.

During FY 2020-24, 170 units were rehabilitated under this program.

### **Goal: Maintain Excellent Customer Satisfaction**

To achieve a positive customer experience, the HACSD commits to using a positive approach and communicates successes and challenges with staff in order to continue on the journey of delivering a positive experience. In August 2021, the HACSD launched an Ombudsperson program to assist the public with questions and concerns regarding rental

assistance. The Ombudsperson team provided and continues to provide trauma-informed and knowledgeable responses to the public while going above and beyond in connecting them to other resources or answering their program questions in an easily understandable way.

In addition, customer service training for staff was conducted, translations of documents and meetings in multiple languages were completed, multiple public housing meetings with residents were held, in-person meetings resumed, and a new way of receiving customer feedback was implemented. Continuous improvement in providing customer service remains an important part of maintaining communication with the public.

### **Goal: Build Resilient Infrastructure to Promote and Foster Innovation**

#### **Enhanced Case Management System:**

HACSD completed documenting business requirements for desired capabilities of a case management system. A new vendor has been selected and the County has finalized the contract. HACSD has embarked on the migration process in 2024 which includes data conversion, training of staff, and communicating new enhancements to landlords, participants, and applicants. Target implementation date of new system will be in end of FY 2024-25. The new case management system will have more self-service capabilities and reduce paperwork sent to and received from customers.

#### **Public Housing:**

HACSD continues to inspect, update, and improve the physical condition of its Public Housing sites. Units are updated on turnover with new energy and water-efficient appliances and fixtures. Properties are regularly inspected by maintenance, contracted inspectors, and the Real Estate Assessment Center (REAC) to ensure that all physical standards are met. In 2024, a rehabilitation project was completed at the Town Centre Manor development to improve multiple building systems. The project addressed electrical and plumbing updates, ADA accessibility improvements, elevator modernization, fire safety systems, and made other quality of life improvements. Parking lot repairs were also completed at the Dorothy Street Manor development.

## VAWA Attachment

On January 5, 2006, President Bush signed the Violence Against Women Act (VAWA) into law as Public Law 109-162. VAWA was again reauthorized in 2013 By President Obama. In response to VAWA, the Housing Authority of the County of San Diego (HACSD) has taken the following steps:

- The Housing Authority of the County of San Diego (HACSD) has a special local preference for public housing residents referred by the public housing administrator who must move due to being a victim of domestic violence, dating violence, sexual assault or stalking.
- HACSD has the authority to bifurcate with respect to a public housing or Section 8 lease, so that certain tenants can be evicted or removed while the remaining family members' lease and occupancy rights are allowed to remain intact.
- HACSD in partnership with the County of San Diego's Health and Human Service Agency provides funding to 211 San Diego, which is a referral service to help victims of domestic violence efficiently access appropriate services.

VAWA policies are incorporated throughout the Housing Choice Voucher Administrative Plan. Those policies are summarized below:

- HACSD shall administer the program in compliance with the Violence Against Women Act (VAWA) and Department of Justice Reauthorization Act of 2013 (Pub. L. 109-162).
- HACSD may deny assistance to applicants if any household member is currently engaged in, or has engaged in violent criminal activity or criminal activity that may threaten the health, safety, or right to peaceful enjoyment of the premises by other residents or persons residing in the immediate vicinity during the past five years. However, no applicant who has been a victim of domestic violence, dating violence, or stalking will be denied assistance if they are otherwise qualified for the program.
- No participant who has been a victim of domestic violence, dating violence or stalking will have their assistance terminated if they are otherwise qualified for the program.
- Any incident or incidents of actual or threatened domestic violence, dating violence or stalking will not be construed as a serious or repeated violation of the lease by the victim or threatened victim of that violence, and shall not be good cause for terminating the assistance, tenancy, or occupancy rights of the victim.
- HACSD will require certification by the victim of the victim status on such forms that HUD shall prescribe or approve.

### **PROHIBITION AGAINST DENIAL OF ASSISTANCE TO VICTIMS OF DOMESTIC VIOLENCE, DATING VIOLENCE, SEXUAL ASSAULT, AND STALKING**

- The Violence against Women Act of 2013 (VAWA) and the HUD regulation at 24 CFR 5.2005(b) prohibit PHAs from denying an applicant admission to the HCV program “on the basis or as a direct result of the fact that the applicant is or has been a victim of domestic violence, dating violence, sexual assault or stalking, if the applicant otherwise qualifies for assistance or admission.”

**VIOLENCE AGAINST WOMEN ACT (VAWA): NOTIFICATION, DOCUMENTATION, CONFIDENTIALITY**

**Notification**

VAWA 2013 expanded notification requirements to include the obligation for PHAs to provide applicants who are denied assistance with a notice of rights, VAWA Notice of Occupancy Rights (form HUD-5380), and a domestic violence certification the form (HUD-5382) at the time the applicant is denied.

The HACSD acknowledges that a victim of domestic violence, dating violence, sexual assault, or stalking may have an unfavorable history (e.g., a poor credit history, poor rental history, a record of previous damage to an apartment, a prior arrest record) due to adverse factors that would warrant denial under the PHA’s policies.

While the HACSD is not required to identify whether adverse factors that resulted in the applicant’s denial are a result of domestic violence, dating violence, sexual assault, or stalking, the applicant may inform the PHA that their status as a victim is directly related to the grounds for the denial. The PHA will request that the applicant provide enough information to the PHA to allow the PHA to make an objectively reasonable determination, based on all circumstances, whether the adverse factor is a direct result of their status as a victim.

The HACSD will include in its notice of denial the VAWA information described in this plan as well as including a copy of the form HUD-5382. The PHA will request in writing that an applicant wishing to claim protection under VAWA notify the HACSD within 14 business days.

**NOTIFICATION [24 CFR 5.2005(a)]**

**Notification to Public**

The HACSD adopts the following policy to help ensure that all actual and potential beneficiaries of its HCV program are aware of their rights under VAWA.

The HACSD will post the following information regarding VAWA in its offices and on its website. It will also make the information readily available to anyone who requests it.

- A copy of the notice of occupancy rights under VAWA to Housing Choice Voucher program applicants and participants who are or have been victims of domestic violence, dating violence, sexual assault, or stalking (Form HUD-5380).
- A copy of form HUD-5382, Certification of Domestic Violence, Dating Violence, Sexual Assault, or Stalking and Alternate Documentation
- A copy of the HACSD’s emergency transfer plan

- A copy of HUD’s Emergency Transfer Request for Certain Victims of Domestic Violence, Dating Violence, Sexual Assault, or Stalking, Form HUD-5383
- The National Domestic Violence Hot Line: 1-800- 799-SAFE (7233) or 1-800- 787-3224 (TTY)

**Notification to Program Applicants and Participants [24 CFR 5.2005(a)(1)]**

PHAs are required to inform program applicants and participants of their rights under VAWA, including their right to confidentiality and the limits thereof, when they are denied assistance, when they are admitted to the program, and when they are notified of an eviction or termination of housing benefits.

- HACSD will provide all applicants with information about VAWA at the time they request an application for housing assistance, as part of the written briefing packet, and at the time the family is admitted to the program. The PHA will also include information about VAWA in all notices of denial of assistance.
- HACSD will provide all participants with information about VAWA at the time of admission and at annual reexamination. The PHA will also include information about VAWA in notices of termination of assistance.

The PHA is not limited to providing VAWA information at the times specified in the above policy. If the PHA decides to provide VAWA information to a participant following an incident of domestic violence, Notice PIH 2017-08 cautions against sending the information by mail, since the abuser may be monitoring the mail. The notice recommends that in such cases the PHA make alternative delivery arrangements that will not put the victim at risk.

Whenever the PHA has reason to suspect that providing information about VAWA to a participant might place a victim of domestic violence at risk, it will attempt to deliver the information by hand directly to the victim or by having the victim come to an office or other space that may be safer for the individual, making reasonable accommodations as necessary. For example, the PHA may decide not to send mail regarding VAWA protections to the victim’s unit if the PHA believes the perpetrator may have access to the victim’s mail, unless requested by the victim.

When discussing VAWA with the victim, the PHA will take reasonable precautions to ensure that no one can overhear the conversation, such as having conversations in a private room.

The victim may, but is not required to, designate an attorney, advocate, or other secure contact for communications regarding VAWA protections.

**Documentation**

Victim Documentation [24 CFR 5.2007]:

If an applicant claims the protection against denial of assistance that VAWA provides to victims of domestic violence, dating violence, sexual assault or stalking, the PHA will request in writing that the applicant provide documentation supporting the claim.

**Perpetrator Documentation:**

If the perpetrator of the abuse is a member of the applicant family, the applicant must provide additional documentation consisting of one of the following:

A signed statement (1) requesting that the perpetrator be removed from the application and (2) certifying that the perpetrator will not be permitted to visit or to stay as a guest in the assisted unit.

Documentation that the perpetrator has successfully completed, or is successfully undergoing, rehabilitation or treatment. The documentation must be signed by an employee or agent of a domestic violence service provider or by a medical or other knowledgeable professional from whom the perpetrator has sought or is receiving assistance in addressing the abuse. The signer must attest under penalty of perjury to his or her belief that the rehabilitation was successfully completed or is progressing successfully. The victim and perpetrator must also sign or attest to the documentation.

A PHA presented with a claim for initial or continued assistance based on status as a victim of domestic violence, dating violence, sexual assault, stalking, or criminal activity related to any of these forms of abuse may—but is not required to—request that the individual making the claim document the abuse. Any request for documentation must be in writing, and the individual must be allowed at least 14 business days after receipt of the request to submit the documentation. The PHA may extend this time period at its discretion. [24 CFR 5.2007(a)].

The individual may satisfy the PHA's request by providing any one of the following three forms of documentation [24 CFR 5.2007(b)]: A completed and signed HUD-approved certification form (HUD-5382, Certification of Domestic Violence, Dating Violence, Sexual Assault, or Stalking), which must include the name of the perpetrator only if the name of the perpetrator is safe to provide and is known to the victim. The form may be filled out and submitted on behalf of the victim. A federal, state, tribal, territorial, or local police report or court record, or an administrative record.

Documentation signed by a person who has assisted the victim in addressing domestic violence, dating violence, sexual assault or stalking, or the effects of such abuse. This person may be an employee, agent, or volunteer of a victim service provider; an attorney; a mental health professional; or a medical professional. The person signing the documentation must attest under penalty of perjury to the person's belief that the incidents in question are bonafide incidents of abuse. The victim must also sign the documentation. The PHA may not require third-party documentation (forms 2 and 3) in addition to certification (form 1), except as specified below under "Conflicting Documentation," nor may it require certification in addition to third-party documentation [VAWA final rule].

Any request for documentation of domestic violence, dating violence, sexual assault or stalking will be in writing, will specify a deadline of 14 business days following receipt of the request, will describe the three forms of acceptable documentation, will provide explicit instructions on where and to whom the documentation must be submitted, and will state the consequences for failure to submit the documentation or request an extension in writing by the deadline.

The PHA may, in its discretion, extend the deadline for 10 business days. In determining whether to extend the deadline, the PHA will consider factors that may contribute to the victim's inability to provide documentation in a timely manner, including cognitive limitations, disabilities, limited English proficiency, absence from the unit, administrative delays, the danger of further violence, and the victim's need to address health or safety issues. Any extension granted by the PHA will be in writing. Once the victim provides documentation, the PHA will acknowledge receipt of the documentation within 10 business days.

### **Conflicting Documentation [24 CFR 5.2007(e)]**

In cases where the PHA receives conflicting certification documents from two or more members of a household, each claiming to be a victim and naming one or more of the other petitioning household members as the perpetrator, the PHA may determine which is the true victim by requiring each to provide acceptable third-party documentation, as described above (forms 2 and 3) within 30 calendar days of the date of the request for third-party documentation. The PHA may also request third-party documentation when submitted documentation contains information that conflicts with existing information already available to the PHA. Individuals have 30 calendar days to return third-party verification to the PHA. If the PHA does not receive third-party documentation, and the PHA proposes to deny or terminate assistance as a result, the PHA must hold separate hearings for the tenants [Notice PIH 2017-08].

HACSD will honor any court orders issued to protect the victim or to address the distribution of property.

If presented with conflicting certification documents from members of the same household, HACSD will attempt to determine which is the true victim by requiring each of them to provide third-party documentation in accordance with 24 CFR 5.2007(e) and by following any HUD guidance on how such determinations should be made.

When requesting third-party documents, HACSD will provide contact information for local domestic violence and legal aid offices. In such cases, applicants or tenants will be given 30 calendar days from the date of the request to provide such documentation.

If the HACSD does not receive third-party documentation within the required timeframe (and any extensions) HACSD will deny VAWA protections and will notify the applicant or tenant in writing of the denial. If, as a result, the applicant or tenant is denied or terminated from the program, HACSD will hold separate hearings for the applicants or tenants.

### **Discretion to Require No Formal Documentation [24 CFR 5.2007(d)]**

HACSD has the discretion to provide benefits to an individual based solely on the individual's statement or other corroborating evidence—i.e., without requiring formal documentation of abuse in accordance with 24 CFR 5.2007(b).

If HACSD accepts an individual's statement or other corroborating evidence (as determined by the victim) of domestic violence, dating violence, sexual assault or stalking, the PHA will document acceptance of the statement or evidence in the individual's file (paper or electronic).

#### **Failure to Provide Documentation [24 CFR 5.2007(c)]**

In order to deny relief for protection under VAWA, HACSD must provide the individual requesting relief with a written request for documentation of abuse. If the individual fails to provide the documentation within 14 business days from the date of receipt, or such longer time as HACSD may allow, HACSD may deny relief for protection under VAWA.

#### **CONFIDENTIALITY [24 CFR 5.2007(B)(4)]**

All information provided to the PHA regarding domestic violence, dating violence, sexual assault or stalking, including the fact that an individual is a victim of such violence or stalking, must be retained in confidence. This means that the PHA (1) may not enter the information into any shared database, (2) may not allow employees or others to access the information unless they are explicitly authorized to do so and have a need to know the information for purposes of their work, and (3) may not provide the information to any other entity or individual, except to the extent that the disclosure is (a) requested or consented to by the individual in writing, (b) required for use in an eviction proceeding, or (c) otherwise required by applicable law.

If disclosure is required for use in an eviction proceeding or is otherwise required by applicable law, the PHA will inform the victim before disclosure occurs so that safety risks can be identified and addressed.

### **EMERGENCY TRANSFER PLAN FOR VICTIMS OF DOMESTIC VIOLENCE, DATING VIOLENCE, SEXUAL ASSAULT, OR STALKING**

#### **Emergency Transfers**

HACSD is concerned about the safety of its tenants, and such concern extends to tenants who are victims of domestic violence, dating violence, sexual assault, or stalking. In accordance with the Violence Against Women Act (VAWA), HACSD allows tenants who are victims of domestic violence, dating violence, sexual assault, or stalking to request an emergency transfer from the tenant's current unit to another unit. The ability to request a transfer is available regardless of sex, gender identity, or sexual orientation. The ability of the PHA to honor such request for tenants currently receiving assistance, however, may depend upon a preliminary determination that the tenant is or has been a victim of domestic violence, dating violence, sexual assault, or stalking, and on whether the PHA has another dwelling unit that is available and is safe to offer the tenant for temporary or more permanent occupancy.

This plan identifies tenants who are eligible for an emergency transfer, the documentation needed to request an emergency transfer, confidentiality protections, how an emergency transfer



may occur, and guidance to tenants on safety and security. This plan is based on a model emergency transfer plan published by the U.S. Department of Housing and Urban Development (HUD), the federal agency that oversees that the Public Housing and Housing Choice Voucher (HCV) programs are in compliance with VAWA.

### **Eligibility for Emergency Transfers**

A tenant who is a victim of domestic violence, dating violence, sexual assault, or stalking, as provided in HUD's regulations at 24 CFR part 5, subpart L, is eligible for an emergency transfer if the tenant reasonably believes that there is a threat of imminent harm from further violence if the tenant remains within the same unit. If the tenant is a victim of sexual assault, the tenant may also be eligible to transfer if the sexual assault occurred on the premises within the 90-calendar-day period preceding a request for an emergency transfer.

A tenant requesting an emergency transfer must expressly request the transfer in accordance with the procedures described in this plan.

Tenants who are not in good standing may still request an emergency transfer if they meet the eligibility requirements in this section.

### **Emergency Transfer Request Documentation**

To request an emergency transfer, the tenant shall notify HACSD's management office and submit a written request for a transfer to HACSD. HACSD will provide reasonable accommodations to this policy for individuals with disabilities. The tenant's written request for an emergency transfer should include either:

1. A statement expressing that the tenant reasonably believes that there is a threat of imminent harm from further violence if the tenant were to remain in the same dwelling unit assisted under the PHA's program; OR
2. A statement that the tenant was a sexual assault victim and that the sexual assault occurred on the premises during the 90-calendar-day period preceding the tenant's request for an emergency transfer.

### **Confidentiality**

HACSD will keep confidential any information that the tenant submits in requesting an emergency transfer, and information about the emergency transfer, unless the tenant gives HACSD written permission to release the information on a time-limited basis, or disclosure of the information is required by law or required for use in an eviction proceeding or hearing regarding termination of assistance from the covered program. This includes keeping confidential the new location of the dwelling unit of the tenant, if one is provided, from the person or persons that committed an act of domestic violence, dating violence, sexual assault, or stalking against the tenant. See the Notice of Occupancy Rights under the Violence against Women Act for All Tenants for more information about the PHA's responsibility to maintain the confidentiality of information related to incidents of domestic violence, dating violence, sexual assault, or stalking.

### **Emergency Transfer Timing and Availability**

HACSD cannot guarantee that a transfer request will be approved or how long it will take to process a transfer request. The PHA will, however, act as quickly as possible to move a tenant who is a victim of domestic violence, dating violence, sexual assault, or stalking to another unit, subject to availability and safety of a unit. If a tenant reasonably believes a proposed transfer would not be safe, the tenant may request a transfer to a different unit. If a unit is available, the transferred tenant must agree to abide by the terms and conditions that govern occupancy in the unit to which the tenant has been transferred. The PHA may be unable to transfer a tenant to a particular unit if the tenant has not or cannot establish eligibility for that unit.

If the PHA has no safe and available units for which a tenant who needs an emergency transfer is eligible, the PHA will assist the tenant in identifying other housing providers who may have safe and available units to which the tenant could move. At the tenant's request, the PHA will also assist tenants in contacting the local organizations offering assistance to victims of domestic violence, dating violence, sexual assault, or stalking that are attached to this plan.

### **Emergency Transfers: Housing Choice Voucher (HCV) Program**

Tenant-based assistance: If a participant in the tenant-based HCV program requests an emergency transfer as described in this plan, the PHA will assist the participant with moving to a safe unit quickly using the existing voucher assistance. The PHA will make exceptions to program regulations restricting moves as required. Upon request, the PHA will offer referrals to other organizations which may be able to provide assistance.

Project-based assistance: Participants in the project-based voucher (PBV) program may request an emergency transfer under the following programs for which they are not required to apply:

- Tenant-based voucher, if available
- Project-based assistance in the same project (if a vacant unit is available and you determine that the vacant unit is safe)
- Project-based assistance in another development owned by the PHA

Emergency transfers under VAWA will take priority over waiting list admissions for these types of assistance.

Participants may also request an emergency transfer under the following programs for which they are required to apply:

- Public housing program
- PBV assistance in another development not owned by the PHA
- HOME TBRA program

Emergency transfers will not take priority over waiting list admissions for these programs. Upon request, HACSD will provide referrals to organizations which may be able to provide additional assistance.

**RELATIONSHIP WITH OTHER APPLICABLE LAWS**

Neither VAWA nor this Policy implementing it shall preempt or supersede any provision of Federal, State, or local laws that provides greater protection than that provided under VAWA for victims of domestic violence, dating violence or stalking.

This policy may be amended from time to time by HACSD as approved by the HACSD Board of Commissioners.



**Housing Authority of the County of San Diego**

**Resident Advisory Board Meeting**

**Thursday, January 16, 2025 | 10:00AM-11:30AM**

IN PERSON & VIRTUAL

Meeting Minutes

**Order of Business**

**Attendees:**

- Housing Authority: (14) N. Martinez, J. Gilham, R. Ramirez, A. Ricciardi, N. Tapp, L. Hernandez, N. Nguyen, P. Bounsavath, R. Luevano, J. Duran-Estrada, N. Rodriguez, D. Rivera, H. Cortell, J. Mendez
- Resident Advisory Board (7) D. Simpson, R. Jacobs, D. Sundberg, Angela Acosta, T. Flemming, D. DeVaughn, M. McKell (Joined Virtually at 10:16am)
- Visitors: Twenty-Five Members of the public including Housing Authority Residents and participants, identified either by meeting name or telephone number

**Meeting Called to Order at 10:11 AM by Chairperson Darlene Simpson affirming a quorum.**

**Agenda**

- I. RAB Overview and Call to Order (Ngocvan Nguyen)**
  - a. RAB Business:**
    - i. House rules for meeting**
    - ii. Selection and Voting for Chair and Co-Chair:**
      - 1. Chair: Darlene Simpson**
      - 2. Co-Chair: Dana Sundberg**
    - iii. 05-16-2024 Meeting Minutes- Approved**
- II. Presentation: Five-Year Agency Plan (Anthony Ricciardi)**
  - a. Report out for Prior Five-Year Goals**
  - b. Five-Year Agency Plan**
    - i. Created by the Housing Authority to present to HUD.**
    - ii. Comprised of the Housing Authority's mission, goals, and report of the prior five-year accomplishments.**
    - iii. Five-Year goals derived from collaboration and alignment with the County of San Diego, Housing and Community Development, and the community. The Five-Year Agency Plan's goals aim to maintain and expand affordable housing opportunities, enhance community engagement, ensure justice in operations and services, and enhance self-service and technology tools to import customer service.**
    - iv. Community Engagement and input to ensure the plan meets community needs. Tentative timeline of the Five-Year Agency Plan:**
      - 1. June-October 2024 – collect feedback.**

2. January 2025 – Post Annual Plan and solicit public comment.
3. March 2025 – Agency Plan presented to the Board of Supervisors.
4. April 2025 – Agency Plan submitted to HUD
5. July 2025 – Approved Agency Plan posted to website

**III. Presentation: Program Updates (Anthony Ricciardi)**

**a. HOTMA Updates**

- i. The final rule implementing Sections 102 and 104 of HOTMA became effective January 1, 2024 with an implementation date of January 1, 2025.
- ii. HUD has paused implementation of most of Sections 102 and 104 of HOTMA currently.
- iii. Recent notice from HUD directed Public Housing Agency's (PHA) to implement portions of HOTMA.

**IV. Presentation: ACOP Program Updates (Robin Ramirez)**

**a. FY 25-26 Policy Updates**

**i. HOTMA**

**1. Limited Implementation 7/1/2025**

- a. Income Inclusions
- b. Definitions
- c. De Minimis Errors

**ii. Public Housing Lease**

**1. Increase in Notification for Nonpayment of Rent**

- a. Requires that notification be provided before a formal judicial eviction can be filed.
- b. Requires a PHA to wait until the day after the rent is due according to the lease before providing public housing tenants with a termination notice which is to include instructions on how the tenant can cure the nonpayment of rent violation including an itemized amount separated by month of alleged rent owed by the tenant, any other arrearages allowed by HUD and included in the lease separated by month, and the date by which the tenant must pay the amount of rent owed before an eviction for nonpayment of rent can be filed, and
- c. Information on how the tenant can recertify their income, request a hardship exemption, or request to switch from flat rent to income-based rent; and in the event of a Presidential declaration of a national emergency, such information as required by the Secretary.
- d. Requires a PHA to refrain from filing an eviction if the tenant pays the alleged amount of rent owed within the 30-day notification period. Current requirement is 14-days

**iii. Public Housing Updates**

1. Review Public Housing Capital Fund for FY 2025-2029
2. Financial Repositioning
  - a. Repositioning is the removal of a property from the Public Housing Program and replacing it with Section 8 assistance.

- b. Proposing to convert under the Rental Assistance Demonstration (RAD)/ Section 18 Small PHA Blend option.

**V. Public Questions/Comments/Resources**

- a. Floor opened to general attendee comments. Public asked questions regarding Landlord Incentive Program, FSS Program, First Time Homebuyer Program, and waitlist.

**VI. Meeting Adjournment**

- a. Chairperson Darlene Simpson adjourned the meeting at 10:50 AM

Next meeting date tentatively scheduled for May/June 2025.



**COUNTY OF SAN DIEGO**  
HEALTH AND HUMAN SERVICES AGENCY

# Housing Authority of the County of San Diego

## Resident Advisory Board Meeting Sign-In Sheet

Meeting Date/Time: January 16, at 10:00 AM

Location: Housing and Community Development Services 3989 Ruffin RD San Diego, CA 92123 / Sycamore Room

Name	Signature	E-mail	Phone Number
1. Charles Lavalle	<i>Charles Lavalle</i>	[REDACTED]	[REDACTED]
2. Sherine Samraan	<i>Sherine Samraan</i>		
3. Mike McCormick	<i>Mike McCormick</i>		
4. Muntaha Solis			
5. Alan Ito			
6. JANET DURAN	<i>Janet Duran</i>		
7. NORA RODRIGUEZ	<i>Nora Rodriguez</i>		
8. HOLLY CORTEZ	<i>Holly Cortez</i>		
9. Rudy Luevano	<i>Rudy Luevano</i>		
10. Darlene Simpson	<i>Darlene Simpson</i>		[REDACTED]

*\**



COUNTY OF SAN DIEGO  
HEALTH AND HUMAN SERVICES AGENCY

# Housing Authority of the County of San Diego

## Resident Advisory Board Meeting Sign-In Sheet

Meeting Date/Time: January 16, at 10:00 AM

Location: Housing and Community Development Services

Name	Signature
1. James Corbett	James Corbett
2. Angela Horsta	Angela Horsta
3. Hedyar Tezir	<del>Hedyar Tezir</del>
4. Farah Jacobs	Farah Jacobs
5. Dana Sundson	Dana Sundson
6. Nancy Toomay	Nancy Toomay
7. Salimah Youst	Salimah Youst
8. Tyler Wilks	Tyler Wilks
9. Diana Mendez	Diana Mendez
10. Danielle Dehugan	Danielle Dehugan

Tim  
Kenny  
-ign  
aid

12





COUNTY OF SAN DIEGO  
HEALTH AND HUMAN SERVICES AGENCY

SIGN-IN SHEET 3

Name

Signature

Email

Phone Number

11.	Maria Herrera Moore		[REDACTED]	[REDACTED]
12.	Laura Bennett		[REDACTED]	[REDACTED]
13.	Tyra Fleming		[REDACTED]	[REDACTED]
14.	Henry Coued		[REDACTED]	[REDACTED]
15.	Alvin Luhn		[REDACTED]	[REDACTED]
16.	JARA WASHINGTON		[REDACTED]	[REDACTED]
17.	Josue Washington		[REDACTED]	[REDACTED]
18.	Kevin Brown		[REDACTED]	[REDACTED]
19.	Pam Boursavath		[REDACTED]	[REDACTED]
20.	Anthony Ricciardi		[REDACTED]	[REDACTED]
21.	Ngoisan Ngugi		[REDACTED]	[REDACTED]
22.	VICTOR		[REDACTED]	[REDACTED]
23.	ANTHONY A.		[REDACTED]	[REDACTED]
24.	KRYNICE McKEEL		[REDACTED]	[REDACTED]
25.	Robin Ramirez		[REDACTED]	[REDACTED]
26.			[REDACTED]	[REDACTED]

**STATEMENT OF FINANCIAL RESOURCES**

<b>Financial Resources: Planned Sources and Uses</b>		
<b>Sources</b>	<b>Estimated Amount</b>	<b>Planned Uses</b>
<b>1. Federal Grants (FY 2024-25 Grants)</b>		
a) Public Housing Operating Subsidy	\$316,668	Affordable multi-family public housing units for low- and moderate-income families, seniors and persons with disabilities.
b) Public Housing Capital Fund	\$212,881	Major repairs and modernization of public housing units.
c) Annual Contributions for Housing Choice Voucher Program	\$253,000,000	Housing assistance payments for lower income households and program administration.
d) Annual Contributions for Mainstream Program	\$3,821,029	Housing assistance payments for persons with disabilities and program administration.
e) Annual Contributions for Moderate Rehabilitation 3 & 4 Programs	\$623,000	Project-based housing assistance payments for lower income households and program administration.
f) HOME Investment Partnership Grant	\$1,250,000	Housing assistance for emancipated foster youth, family reunification and persons experiencing homelessness.
Other Federal Grants (list below)		
Family Self-Sufficiency Coordinator	\$181,319	Family Self-Sufficiency program administration.
Housing Opportunities for Persons With AIDS (HOPWA)	\$3,020,000	Housing assistance for persons living with HIV/AIDS.
Rural Rental Assistance Payment (USDA)	\$269,920	Housing assistance subsidy for Firebird Public Housing.
<b>2. Prior Year Federal Grants (unobligated funds only) (list below)</b>		
Public Housing Capital Fund (2023)	\$208,459	Public Housing Capital Improvements
<b>3. Public Housing Dwelling Rental Income (HUD Chula Vista Sites)</b>		
	\$508,682	Public Housing Operations
<b>4. Other income (list below)</b>		
Interest— Housing Choice Voucher Program	\$100,000	Housing Choice Voucher Administration
Interest – Public Housing Program	\$13,009	Public Housing Operations
Laundry – Public Housing Program	\$0	Public Housing Operations
Miscellaneous – Public Housing Program	\$1,528	Public Housing Operations
<b>5. Non-federal sources (list below)</b>		

Rental Revenue – Public Housing (Non HUD) - Firebird	\$513,168	Public Housing (Non-HUD) Operations
County of San Diego's General Fund	\$0	PHA Facility Operations and Maintenance
<b>Total Resources</b>	<b>\$264,039,663</b>	

## **Attachment 6 – CA108**

### **STRATEGY FOR ADDRESSING HOUSING NEEDS**

#### **Strategy for Addressing Housing Needs**

The Housing Authority of the County of San Diego's (HACSD) strategy to address the housing needs of families in its jurisdiction ensures that all families currently being assisted are eligible for assistance and are receiving the correct amount of assistance.

HACSD is committed to maintaining the highest voucher utilization rate feasible while managing its programs within available funding levels which includes Public Housing, Section 8 Housing Choice Voucher (HCV) Rental Assistance and Project Based Vouchers. Through appropriate eligibility verification, fraud and program abuse investigations, HACSD ensures that only eligible families receive assistance.

HACSD's strategy ensures that only eligible families receive assistance, thereby reducing the wait time for families on the waiting list. HACSD will continue assistance for program participants and add eligible families from the waiting lists to the extent feasible by maintaining financial solvency and managing all programs within HACSD's funding levels.

The demand for housing assistance often exceeds the limited resources available, long waiting periods are common for both the HCV and Public Housing programs.

As of August 2024, the HCV program had a waiting list of 103,763 applicants, of which 62.4 percent are White, 22.1 percent are African American, 6.9 percent are Asian, 3.5 percent are American Indian, and 2.8 percent are Pacific Islander. 38.6 percent of applicants reported Hispanic ethnicity. About 20.8 percent of those on the waiting list are disabled and 10.6 percent are elderly. In general participants that were selected from the Section 8 waiting list wait an average of 16 years before being selected.

The Public Housing program, as of October 2024, had a total of 53,301 applicants on the waiting list, of which 60.4 percent are White, 24.8 percent African American, 5.8 percent Asian, 3.5 percent American Indian, and 2.8 percent Pacific Islander. 43.6 percent of applicants reported Hispanic ethnicity. Approximately 9.3 percent of public housing applicants are elderly, and 22.1 percent are disabled. The waiting period for public housing applicants often varies because of the low turnover rate and is about eight to eleven years, depending on household member size.

The HACSD implements the following strategies for addressing the housing needs of the community:

- Maximize the number of affordable units through allocations of project-based voucher developments;
- Make available to Section 8 tenants the location of units outside of areas of poverty or minority concentration;

- Continue to distribute fair housing brochures to the public in the Administrative offices lobby, as well as to public housing residents and Section 8 participants;
- Provide reasonable accommodations in all housing programs; can be requested at anytime;
- Conduct activities to affirmatively further fair housing;
- Participate in the Consolidated Plan development process to ensure coordination with broader community strategies;
- Maintain or increase Section 8 lease-up rates by effectively screening HCV applicants to increase owner acceptance of program;
- Offer a Landlord Incentive Program to increase access to housing for clients experiencing homelessness and housing instability;
- Coordinate efforts with public and private non-profit partners within our jurisdiction to decrease homelessness in San Diego County;
- Reduce turnover time for vacated public housing units;
- Undertake measures to ensure access to affordable housing among families assisted by the HACSD.

Additionally, HACSD actively coordinates with other County agencies to provide housing eligibility and availability information to their very low-income clients.

### **Deconcentration Policy**

HACSD's deconcentration policy is aimed at helping families find units outside areas of poverty or minority concentration. HACSD implements small area fair market rents and provides maps and description of areas representing low poverty areas within the jurisdiction and surrounding areas for the purpose of informing families of housing opportunities for families. HACSD also does outreach to landlords and provides information on the availability of lists of landlords or other parties willing to assist families to obtain housing in areas outside of minority and high poverty concentration.

## **Attachment 7 - CA108**

### **B.2 NEW ACTIVITIES**

#### **PBV**

In FY 2023-2024 the Housing Authority of the County of San Diego (HACSD) released a Notice of Funding Availability (NOFA), making Project-Based Vouchers (PBVs) available for affordable housing developments. Three developments received conditional awards totaling 145 PBVs. The developments will be constructed over the next several years. In addition, three other NOFAs were released in 2024 making available a total of 175 HUD-VASH PBVs and 100 PBVs for award. Increasing the number of PBV developments is consistent with HACSD plan to expand the availability of affordable units for those in need.

In partnership with the National City Housing Authority and Carlsbad Housing Authority, HACSD conditionally awarded 30 HUD-VASH PBVs between two developments in Carlsbad and National City. These housing authorities do not administer the HUD-VASH program. Securing PBV units in these developments supports HACSD's efforts to assist Veterans experiencing homelessness and fully utilize all available HUD-VASH vouchers.

In total, HACSD has allocated 714 PBV units over twenty-two (22) different developments in various locations throughout the region. In late August 2024, HACSD opened three new waitlists for affordable housing sites supported by PBVs. Over 5,000 applications were received in the first few days of the new waitlist openings and over 10,000 applications have been received to date. HACSD currently has 262 PBV units at 9 developments throughout the County in operation. After the two new developments complete initial lease up in FY 2024-2025, the number in operation will be 339 units at 11 developments. There are 369 PBV units at 10 developments estimated to come online in the next 2-3 years. The next anticipated waitlist opening will be in Spring 2025 for La Sabila located in Vista, CA with 42 PBV units for seniors 55+ experiencing homelessness (21 units will be for those experiencing a serious mental illness).

#### **FUNDING OPPORTUNITIES**

HACSD will also pursue additional vouchers or funding opportunities for which it may be eligible for and will create new or expand on current partnerships as required or to provide additional opportunities for program participants or residents.

#### **PUBLIC HOUSING CONVERSION PLAN**

HACSD intends to apply to HUD to financially reposition the 121 public housing units, located at four sites throughout the City of Chula Vista (AMP CA108000001). Through the RAD/Section 18 Small PHA Blend (Small PHA Blend) process HACSD will convert public housing to project-based voucher assistance. If the Small PHA Blend is approved, all existing eligible public housing residents would receive Project-Based Vouchers (PBVs) to replace the rent subsidy provided through the public housing program.

It is HACSD's intent to maintain the 121 units as affordable to low and very low-income households. All residents would have the right to remain in their existing unit paying an affordable rent. Currently, it is anticipated that all existing residents would qualify for a PBV. Through the Small PHA Blend process, up to 80% of the units, or other amount identified by HUD, in the Converting Project may be converted to tenant protection vouchers (TPVs) awarded through a Section 18 disposition approval. The TPVs will be used to attach PBVs to the Section 18 units through a non-competitive process as outlined in PIH Notice 2017-21. The other units would convert to PBVs through a Rental Assistance Demonstration (RAD) process. It is anticipated that all of the public housing units would thereby be replaced by PBV assistance.

- Residents with a PBV will be eligible to request a tenant-based Section 8 Housing Choice Voucher (HCV) and request to move with their voucher one year after the conversion is complete contingent on funding. Units vacated by a household will be filled through a PBV waiting list, identified in the HCV Administrative Plan.

Although no involuntary relocation is anticipated, HACSD will provide relocation assistance as necessary.

The ownership of the 121 units will be transferred to a separate legal entity which will serve as owner. HACSD will likely serve as the sole member of the legal entity in order to retain an ownership interest in the properties. A HUD approved independent entity will also be secured to perform required administrative tasks, such as rent reasonableness determinations and inspections. Upon completion of the conversion, the HACSD will close out the Public Housing Program.

Following the completion of the Small PHA Blend and transfer of properties, the separate legal entity will retain ownership while exploring potential disposition options for the four sites. Disposition activities may be completed via a sale or ground lease to an affordable housing developer. The properties will remain affordable under a long-term housing agreement.

## **PUBLIC HOUSING IMPROVEMENTS**

HACSD has started the planning process for additional improvements to take place at the Chula Vista sites. Improvements will include, but will not be limited to, ADA enhancements, electrical upgrades, and walkway renovations.

## **CASE MANAGEMENT**

In addition, the HACSD will be converting to a new case management system in FY 2025-26. The new case management system will provide more self-service options for applicants, participants, and landlords, thereby streamlining communication and processes, while reducing the amount of paperwork being sent through the mail. The system will come with a learning module that will assist HACSD onboard new housing specialists and to increase development opportunities for staff. The system will also allow HACSD to track workflows for critical business processes.

## **Attachment 8 – CA108**

### **B.3 PROGRESS IN MEETING MISSION AND GOALS**

**Mission: Promoting safe, affordable housing opportunities and improved communities in the San Diego region.**

#### **Goal: Maintain and Expand Affordable Opportunities for those in Need**

The Housing Authority of the County of San Diego continued to assist the most vulnerable populations as follows:

#### **Housing Choice Voucher (HCV)**

The Housing Choice Voucher (HCV) program provides rental assistance to eligible families. The rules and regulations of the HCV program are determined by HUD. HACSD is afforded choices in the operation of the program which are included in HACSD's administrative plan. HACSD currently has 10,746 total active vouchers as of October 2024.

Veterans Affairs Supportive Housing (VASH) is a collaborative program designed to provide rental assistance and ongoing Veteran Affairs case management and supportive services to homeless veterans. HACSD has applied for additional vouchers and have been allocated a total of 954 vouchers for the period of FY 2023 - 24.

Mainstream vouchers assist non-elderly persons with disabilities. In May 2020, HACSD received an additional 42 vouchers for a total allocation of 230 vouchers.

Family Unification Program (FUP) in partnership with Child and Family Well-Being assists families reunifying with children and eligible foster youth. In FY 2023-24 HACSD was awarded an additional 49 vouchers for a total allocation of 86 vouchers. HACSD will continue to apply for additional vouchers when available.

HACSD was awarded 264 Emergency Housing Vouchers (EHVs) to be utilized beginning FY 2021-22. EHVs are referred through the Continuum of Care agency and assists individuals and families who are experiencing homelessness, at risk of homelessness, recently homeless or fleeing or attempting to flee domestic violence. As of October 07, 2024, there are 216 participants leased up.

In September 2023 HACSD was awarded 57 incremental HCVs. HACSD partnered with San Diego County's Public Safety Group to allocate 20 of the incremental vouchers to be utilized for persons that are justice involved and fleeing domestic violence or sex trafficking within the San Diego region. The remainder of the incremental vouchers were allocated to the Office of Homeless Solutions to help seniors exiting an institution or at risk of homelessness.

#### **Tenant Based Rental Assistance Program (TBRA)**



Tenant-based rental assistance (TBRA) is a rental subsidy that can be used to assist individual households with rent and security deposits.

HACSD administered several TBRA programs for low-income and special needs individuals including:

- The HOME funded Emancipated Foster Youth Program which assists participants with tenant-based rental assistance to young adults that transitioned or are transitioning from foster care.
- The HOME funded Dependency Court's Substance Abuse Treatment (SAT) Program is a tenant-based rental assistance program which provides rental, security deposit and utility assistance and non-mandatory case management services and treatment supervision to families participating in the County's Substance Abuse Treatment program.
- The HOME funded Local Rental Subsidy Program (LRSP) is a term limited program that provides up to two years of rental assistance to a limited number of persons transitioning out of County emergency shelter programs, including the Hotel/Motel Voucher program. HACSD transitioned several of these families to Housing Choice Voucher Section 8 program.
- The Housing Opportunities for Persons with AIDS (HOPWA) funded TBRA program is designed to provide housing assistance and related supportive services for low-income persons living with HIV/AIDS and their families.
- State funded Bringing Families Homes Program is a rapid rehousing program that provides move-in, rental assistance and housing related case management and services.

The TBRA programs assisted a total of 430 households during FY 2023-2024.

### **Goal: Promote Self-Sufficiency for Families**

#### **Family Self-Sufficiency Program:**

HACSD operates a Family Self-Sufficiency (FSS) program for Section 8 Housing Choice Voucher Program participants. This 5-year program was established in 1998 and works with participants to develop employment-related goals that will lead them on a path towards self-sufficiency. FSS Coordinator funds are awarded annually on a competitive basis. Funds pay for FSS Coordinator salaries and benefits, but do not fund services for FSS participants. Program services are coordinated with and provided by community partners.

In FY 2023-2024, the HACSD received funding for two years for two full-time FSS Program Coordinator positions.

The FSS program staff maintain an informational webpage and send out emails to inform participants about available resources and opportunities that will help them achieve their goals of self-sufficiency. Resource referrals include (but are not limited to) first time

homebuyer courses, credit repair seminars, job fairs, job preparation workshops, childcare services, and financial literacy classes.

In September of 2020, HACSD had 71 families participating in the FSS program. As of June 2024, the HACSD had 90 participating in the program.

In FY 2020-24 there was a savings of \$470,013.36 for 22 families who successfully met their self-sufficiency goals and had an associated increased earned income. All program participants were referred to employment and higher education resources.

In 2008 the HACSD instituted an FSS Academic Scholarship Program. The purpose of the program is to offer an incentive for program participants to pursue educational opportunities that are offered at accredited institutions of higher learning or vocational schools. In FY 2023-24, the HACSD awarded five scholarships to FSS participants or their household members.

In FY 2023-24, the HACSD was selected to receive a Fiscal Year (FY) 2021 Resident Opportunity and Self Sufficiency (ROSS) Grant Award. The Resident Opportunity and Self Sufficiency (ROSS) Grant Program is a program for public housing residents with supportive services, resident empowerment activities, and assistance in becoming economically self-sufficient. The ROSS program commenced on June 1, 2022, and serves residents in the 121 public housing units over a three-year period. In FY 2023-24, the HACSD coordinated eleven (11) outreach events, seminars, and workshops for Public Housing residents to provide health, wellness, and safety resources and trainings.

### **Landlord Incentive Program**

Landlords play an integral role and are partners with HACSD in successfully operating and expanding various rental assistance programs.

In an effort to strengthen the partnership with our landlords, HACSD conducted 5 landlord seminars between FY 2023-2024 and hosted approximately 273 landlords.

The goal of the landlord seminars/webinars is to emphasize the benefits of participating in the Housing Choice Voucher Program and inform landlords about services HACSD provides, landlord incentives for special programs, payments standards by zip code, and communicate any changes and updates. The landlords are engaged and encouraged to ask questions.

During FY 2023-24, security deposit assistance was provided for 250 extremely low-income households.

Additionally, landlords that rented to eligible participants were able to receive landlord incentives in the forms of leasing bonuses, application fees, and holding deposits.

### **Resources:**

In addition to the FSS program, HACSD provides additional resources and services to applicants, participants, and landlords. Two of these resources are the HACSD Section 8 Landlord Handbook and Section 8 Family Handbook. The handbooks have information on the Violence Against Women Act as well as program policies, procedures, and regulations. The Family Handbooks are issued to new program applicants at briefings and when a participant moves from one unit to another. The Landlord Handbook is provided to landlords at outreach events. The two handbooks are also available on HACSD's website at [www.sdhcd.org](http://www.sdhcd.org).

HACSD maintains a listing of rental housing in areas of greater opportunity for selection by Section 8 Housing Choice Voucher Program participants. This list is available on the Affordablehousing.com website and is updated on a regular basis. HACSD also maintains and periodically updates the County's Rental Assistance and Affordable Housing Directory as well as a listing of Emergency Shelter contacts.

In addition, HACSD has a dedicated Landlord Liaison and provides ongoing program information to rental property owners and managers and offers periodic Landlord Meetings.

Participants receive program information in a number of ways including through emails, letters, on HACSD's website, and at Tenant Commissioners and Resident Advisory Board Meetings. Clients may also receive referrals for other resources through 2-1-1 San Diego.

### **Fair Housing Services:**

Fair Housing services administered by Housing and Community Development Services (HCDS) aims to educate and promote equal opportunity housing. The services include: fair housing education, maintenance of a fair housing website, dissemination of news articles/releases, outreach through brochures and participation in regional fair housing activities/events, fair housing testing; and, maintenance of a fair housing complaint/referral hotline. 40 fair housing tests were conducted in FY 2023-24.

### **Home Repair Program:**

Housing and Community Development Services also provides rehabilitation services to low-income homeowners. Eligible properties include single-family homes and mobile homes. During FY 2023-24, 20 units were rehabilitated under this program.

### **Goal: Maintain Excellent Customer Satisfaction**

To achieve a positive customer experience, HACSD commits to using a positive approach and communicates successes and challenges with staff to continue on the journey of delivering a positive experience. In August 2021, HACSD launched an Ombudsperson program to assist the public with questions and concerns regarding rental assistance. The Ombudsperson team provided and continues to provide trauma-informed and knowledgeable responses to the public while going above and beyond in connecting them to other resources or answering their program questions in an easily understandable way.

In addition, customer service training for staff was conducted, translations of documents and meetings in multiple language were completed, multiple public housing meetings with residents were held, in-person meetings resumed, and a new way of receiving customer feedback was implemented. Continuous improvement in providing customer service remains an important part of maintaining communication with the public. HCDS through a survey with its customers is maintaining a score of 4.1 out of 5 in providing a positive experience for its customers for the current Fiscal Year.

### **Goal: Build Resilient Infrastructure to Promote and Foster Innovation**

#### **Enhanced Case Management System:**

HACSD finalized a five-year contract with the selected vendor (Yardi) in April 2024. HACSD, Yardi, and our County IT partner are actively working together to prepare for the transition during FY 24/25. This includes data conversion, training of staff, and communication of the changes to come to applicants, participants, and landlords. The final conversion is expected to take place first half of FY 25/26. In the meantime, the current case management system requires some necessary maintenance in preparation of new HUD regulations such as National Standards for the Physical Inspection of Real Estate (INSPIRE) and Housing Opportunity Through Modernization Act (HOTMA). This maintenance involved an upgrade of server to SQL Server 2019 and a new customer facing applicant portal called MyHousing.

#### **Public Housing:**

During Fiscal Year 2025-2026, HACSD intends to apply to HUD to financially reposition its public housing portfolio to HUD project-based vouchers, utilizing the RAD/Section 18 Small PHA Blend. HACSD has been receiving technical assistance and preparing for the conversion process during this past year.

HACSD continues to inspect, update, and improve the physical condition of its Public Housing sites. Units are updated on turnover with new energy and water-efficient appliances and fixtures. HACSD continues to ensure all sites continue to meet physical standards, including significant elevator improvements in 2022-23. In FY 2024-25 HACSD completed a rehabilitation project at Town Centre Manor. The project replaced major building systems with modern upgrades, installed new fire suppression system and improved site accessibility.

**COUNTY OF SAN DIEGO, CALIFORNIA**

Single Audit Reports  
(Uniform Guidance)

For the Fiscal Year Ended June 30, 2023

**COUNTY OF SAN DIEGO, CALIFORNIA**

Single Audit Reports  
(Uniform Guidance)

For the Fiscal Year Ended June 30, 2023

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**Independent Auditor's Report on Internal Control  
Over Financial Reporting and on Compliance and Other Matters  
Based on an Audit of Financial Statements Performed in Accordance  
With Government Auditing Standards**

To the Board of Supervisors  
County of San Diego, California

We have audited, in accordance with the auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards* issued by the Comptroller General of the United States (*Government Auditing Standards*), the financial statements of the governmental activities, the business-type activities, the discretely presented component unit, each major fund, and the aggregate remaining fund information of the County of San Diego, California (County), as of and for the fiscal year ended June 30, 2023, and the related notes to the financial statements, which collectively comprise the County's basic financial statements, and have issued our report thereon dated November 21, 2023. Our report includes an emphasis of matter paragraph regarding the County's adoption of Governmental Accounting Standards Board Statement No. 96, *Subscription-Based Information Technology Arrangements*. Our report includes a reference to other auditors who audited the financial statements of the First 5 Commission of San Diego, a discretely presented component unit, and the San Diego County Employees Retirement Association, a fiduciary component unit, as described in our report on the County's financial statements. This report does not include the results of the other auditors' testing of internal control over financial reporting or compliance and other matters that are reported on separately by those auditors.

**Report on Internal Control Over Financial Reporting**

In planning and performing our audit of the financial statements, we considered the County's internal control over financial reporting (internal control) as a basis for designing audit procedures that are appropriate in the circumstances for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the County's internal control. Accordingly, we do not express an opinion on the effectiveness of the County's internal control.

A *deficiency in internal control* exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, misstatements on a timely basis. A *material weakness* is a deficiency, or a combination of deficiencies, in internal control such that there is a reasonable possibility that a material misstatement of the entity's financial statements will not be prevented, or detected and corrected, on a timely basis. A *significant deficiency* is a deficiency, or a combination of deficiencies, in internal control that is less severe than a material weakness, yet important enough to merit attention by those charged with governance.

Our consideration of internal control was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control that might be material weaknesses or significant deficiencies. Given these limitations, during our audit we did not identify any deficiencies in internal control that we consider to be material weaknesses. However, material weaknesses or significant deficiencies may exist that were not identified.

## **Report on Compliance and Other Matters**

As part of obtaining reasonable assurance about whether the County's financial statements are free from material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts, and grants agreements, noncompliance with which could have a direct and material effect on the financial statements. However, providing an opinion on compliance with those provisions was not an objective of our audit, and accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance or other matters that are required to be reported under *Government Auditing Standards*.

### **Purpose of This Report**

The purpose of this report is solely to describe the scope of our testing of internal control and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the entity's internal control or on compliance. This report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the entity's internal control and compliance. Accordingly, this communication is not suitable for any other purpose.

*Macias Gini & O'Connell LLP*

San Diego, California  
November 21, 2023





**Independent Auditor’s Report on Compliance for Each Major Federal Program; Report on Internal Control Over Compliance; and Report on Schedule of Expenditures of Federal Awards Required by the Uniform Guidance**

To the Board of Supervisors  
County of San Diego, California

**Report on Compliance for Each Major Federal Program**

*Opinion on Each Major Federal Program*

We have audited the County of San Diego, California’s (County) compliance with the types of compliance requirements identified as subject to audit in the OMB *Compliance Supplement* that could have a direct and material effect on each of the County’s major federal programs for the fiscal year ended June 30, 2023. The County’s major federal programs are identified in the summary of auditor’s results section of the accompanying schedule of findings and questioned costs.

In our opinion, the County complied, in all material respects, with the compliance requirements referred to above that could have a direct and material effect on each of its major federal programs for the fiscal year ended June 30, 2023.

*Basis for Opinion on Each Major Federal Program*

We conducted our audit of compliance in accordance with auditing standards generally accepted in the United States of America (GAAS); the standards applicable to financial audits contained in *Government Auditing Standards* issued by the Comptroller General of the United States (*Government Auditing Standards*); and the audit requirements of Title 2 U.S. *Code of Federal Regulations* Part 200, *Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards* (Uniform Guidance). Our responsibilities under those standards and the Uniform Guidance are further described in the Auditor’s Responsibilities for the Audit of Compliance section of our report.

We are required to be independent of the County and to meet our other ethical responsibilities, in accordance with relevant ethical requirements relating to our audit. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion on compliance for each major federal program. Our audit does not provide a legal determination of the County’s compliance with the compliance requirements referred to above.

*Responsibilities of Management for Compliance*

Management is responsible for compliance with the requirements referred to above and for the design, implementation, and maintenance of effective internal control over compliance with the requirements of laws, statutes, regulations, rules and provisions of contracts or grant agreements applicable to the County’s federal programs.

*Auditor's Responsibilities for the Audit of Compliance*

Our objectives are to obtain reasonable assurance about whether material noncompliance with the compliance requirements referred to above occurred, whether due to fraud or error, and express an opinion on the County's compliance based on our audit. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with GAAS, *Government Auditing Standards*, and the Uniform Guidance will always detect material noncompliance when it exists. The risk of not detecting material noncompliance resulting from fraud is higher than for that resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control. Noncompliance with the compliance requirements referred to above is considered material, if there is a substantial likelihood that, individually or in the aggregate, it would influence the judgment made by a reasonable user of the report on compliance about the County's compliance with the requirements of each major federal program as a whole.

In performing an audit in accordance with GAAS, *Government Auditing Standards*, and the Uniform Guidance, we:

- Exercise professional judgment and maintain professional skepticism throughout the audit.
- Identify and assess the risks of material noncompliance, whether due to fraud or error, and design and perform audit procedures responsive to those risks. Such procedures include examining, on a test basis, evidence regarding the County's compliance with the compliance requirements referred to above and performing such other procedures as we considered necessary in the circumstances.
- Obtain an understanding of the County's internal control over compliance relevant to the audit in order to design audit procedures that are appropriate in the circumstances and to test and report on internal control over compliance in accordance with the Uniform Guidance, but not for the purpose of expressing an opinion on the effectiveness of the County's internal control over compliance. Accordingly, no such opinion is expressed.

We are required to communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and any significant deficiencies and material weaknesses in internal control over compliance that we identified during the audit.

**Report on Internal Control Over Compliance**

A *deficiency in internal control over compliance* exists when the design or operation of a control over compliance does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, noncompliance with a type of compliance requirement of a federal program on a timely basis. A *material weakness in internal control over compliance* is a deficiency, or a combination of deficiencies, in internal control over compliance, such that there is a reasonable possibility that material noncompliance with a type of compliance requirement of a federal program will not be prevented, or detected and corrected, on a timely basis. A *significant deficiency in internal control over compliance* is a deficiency, or a combination of deficiencies, in internal control over compliance with a type of compliance requirement of a federal program that is less severe than a material weakness in internal control over compliance, yet important enough to merit attention by those charged with governance.

Our consideration of internal control over compliance was for the limited purpose described in the Auditor's Responsibilities for the Audit of Compliance section above and was not designed to identify all deficiencies in internal control over compliance that might be material weaknesses or significant deficiencies in internal control over compliance. Given these limitations, during our audit we did not identify any deficiencies in internal control over compliance that we consider to be material weaknesses, as defined above. However, material weaknesses or significant deficiencies in internal control over compliance may exist that were not identified.

Our audit was not designed for the purpose of expressing an opinion on the effectiveness of internal control over compliance. Accordingly, no such opinion is expressed.

The purpose of this report on internal control over compliance is solely to describe the scope of our testing of internal control over compliance and the results of that testing based on the requirements of the Uniform Guidance. Accordingly, this report is not suitable for any other purpose.

### **Report on Schedule of Expenditures of Federal Awards Required by the Uniform Guidance**

We have audited the financial statements of the governmental activities, the business-type activities, the discretely presented component unit, each major fund, and the aggregate remaining fund information of the County as of and for the fiscal year ended June 30, 2023, and the related notes to the financial statements, which collectively comprise the County's basic financial statements. We issued our report thereon dated November 21, 2023, which contained unmodified opinions on those financial statements. Our report on the County's financial statements includes a reference to other auditors who audited the financial statements of the First 5 Commission of San Diego, a discretely presented component unit, and the San Diego County Employees Retirement Association, a fiduciary component unit. Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the basic financial statements. The accompanying schedule of expenditures of federal awards is presented for purposes of additional analysis as required by the Uniform Guidance and is not a required part of the basic financial statements. Such information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the schedule of expenditures of federal awards is fairly stated in all material respects in relation to the basic financial statements as a whole.



San Diego, California

March 29, 2024, except for our report on the Schedule of Expenditures of Federal Awards, for which the date is November 21, 2023

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**COUNTY OF SAN DIEGO, CALIFORNIA**  
**Schedule of Expenditures of Federal Awards**  
**For the Fiscal Year Ended June 30, 2023**

Federal Grantor Federal Program Cluster and/or Name Passed Through Grantor County Program Name	Direct(D) Indirect(I)	Assistance Listing Number	Entity's Identifying Number	Federal Expenditures	Pass-Through Amounts to Subrecipients
<b>U.S. DEPARTMENT OF AGRICULTURE</b>					
<b>SNAP Cluster:</b>					
<b>State Administrative Matching Grants for the Supplemental Nutrition Assistance Program</b>					
Passed Through California Department of Aging					
Supplemental Nutrition Assistance Program-Education	I	10.561	CF-2223-23	\$ 213,243	\$ -
CalFresh Expansion	I	10.561	CF-2223-23	109,632	-
Passed Through California Department of Public Health					
Supplemental Nutrition Assistance Program-Education	I	10.561	19-10344	4,861,408	1,830,663
Passed Through California Department of Social Services					
CalFresh Employment and Training Administration	I	10.561	237CACA4Q7503	3,183,694	2,757,518
CalWORKs Information Network System	I	10.561	3764901	1,321,856	-
Non Assistance CalFresh Administration	I	10.561	237CACA4S2514	84,744,973	-
Subtotal				<u>89,250,523</u>	<u>2,757,518</u>
<b>COVID-19 State Administrative Matching Grants for the Supplemental Nutrition Assistance Program</b>					
Passed Through California Department of Social Services					
COVID-19 CalFresh ARPA	I	10.561	CFL 2122-48	48,852	-
Subtotal				<u>89,299,375</u>	<u>2,757,518</u>
Total SNAP Cluster (10.561)				<u>94,483,658</u>	<u>4,588,181</u>
<b>Child Nutrition Cluster:</b>					
<b>School Breakfast Program</b>					
Passed Through California Department of Education					
School Nutrition Breakfast Program	I	10.553	02403-SN-37-R	203,932	-
School Nutrition Breakfast Program	I	10.553	02406-SN-37-R	26,127	26,127
Subtotal - 10.553				<u>230,059</u>	<u>26,127</u>
<b>National School Lunch Program</b>					
Passed Through California Department of Education					
National Nutrition Program - Lunch	I	10.555	02403-SN-37-R	339,010	-
National Nutrition Program - Snack	I	10.555	02403-SN-37-R	56,318	-
Polinsky National School Lunch	I	10.555	02406-SN-37-R	41,714	41,714
Subtotal - 10.555				<u>437,042</u>	<u>41,714</u>
Total Child Nutrition Cluster (10.553 & 10.555)				<u>667,101</u>	<u>67,841</u>
<b>Plant and Animal Disease, Pest Control, and Animal Care</b>					
Passed Through California Department of Food and Agriculture					
Detection, Diagnostic and Quarantine	I	10.025	22-0923-007-SF	543,019	-
Detection, Diagnostic and Quarantine	I	10.025	22-0294-019-SF	506,119	-
Detection, Diagnostic and Quarantine	I	10.025	22-1585-001-SF	109,520	-
Pest Detection	I	10.025	22-1694-005-SF	796,314	-
Pest Exclusion	I	10.025	21-0517-019-SF	1,233,197	-
Pest Exclusion	I	10.025	22-0998-025-SF	8,068	-
Pest Exclusion	I	10.025	22-0924-003-SF	47,946	-
Subtotal - 10.025				<u>3,244,183</u>	<u>-</u>
<b>Rural Rental Assistance Payments</b>					
Firebird Manor	D	10.427	04-037-592185452	170,455	-
<b>TOTAL - U. S. DEPARTMENT OF AGRICULTURE</b>				<u>98,565,397</u>	<u>4,656,022</u>
<b>U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT</b>					
<b>Section 8 Project-Based Cluster:</b>					
<b>Lower Income Housing Assistance Program Section 8 Moderate Rehabilitation</b>					
Housing Assistance Moderate Rehabilitation Project 3	D	14.856	CA108MR0003	15,391	-
Housing Assistance Moderate Rehabilitation Project 4	D	14.856	CA108MR0004	392,087	-
Total Section 8 Project-Based Cluster (14.856)				<u>407,478</u>	<u>-</u>
<b>CDBG - Entitlement Grants Cluster:</b>					
<b>Community Development Block Grants/Entitlement Grants</b>					
Community Development Block Grant	D	14.218	B16UC060501	28,596	-
Community Development Block Grant	D	14.218	B17UC060501	157,635	36,051
Community Development Block Grant	D	14.218	B18UC060501	392,501	301,207
Community Development Block Grant	D	14.218	B19UC060501	63,588	51,535
Community Development Block Grant	D	14.218	B20UC060502	1,826,161	930,516
Community Development Block Grant	D	14.218	B21UC060501	602,996	407,320
Community Development Block Grant	D	14.218	B22UC060501	559,201	349,970
Community Development Block Grant	D	14.218	B22UC060502	157,510	-
Subtotal				<u>3,788,188</u>	<u>2,076,599</u>
<b>COVID-19 Community Development Block Grants/Entitlement Grants</b>					
COVID-19 Community Development Block Grant	D	14.218	B20UW060501	3,410,952	3,018,494
Total CBDG - Entitlement Grants Cluster (14.218)				<u>7,199,140</u>	<u>5,095,093</u>

See accompanying Notes to Schedule of Expenditures of Federal Awards.

**COUNTY OF SAN DIEGO, CALIFORNIA**  
**Schedule of Expenditures of Federal Awards (Continued)**  
**For the Fiscal Year Ended June 30, 2023**

Federal Grantor Federal Program Cluster and/or Name Passed Through Grantor County Program Name	Direct(D) Indirect(I)	Assistance Listing Number	Entity's Identifying Number	Federal Expenditures	Pass-Through Amounts to Subrecipients
<b>Housing Voucher Cluster:</b>					
<u>Section 8 Housing Choice Vouchers</u>					
HCV Administration Fee Reserve	D	14.871	CA108VO	13,818,275	-
Voucher Program Projects	D	14.871	CA108VO	186,980,616	-
Subtotal - 14.871				200,798,891	-
<u>Mainstream Vouchers Program</u>					
Mainstream Vouchers	D	14.879	CA108DV	3,410,523	-
Total Housing Voucher Cluster (14.871 & 14.879)				204,209,414	-
<u>Emergency Solutions Grant Program</u>					
Emergency Solutions Grant Program	D	14.231	E21UC060501	84,567	84,567
Emergency Solutions Grant Program	D	14.231	E22UC060501	305,850	278,137
Subtotal				390,417	362,704
Passed Through California State Housing and Community Development					
Emergency Solutions Grant Program	I	14.231	20-ESG-15573	16,671	16,671
Emergency Solutions Grant Program	I	14.231	21-ESG-16008	401,269	389,350
Subtotal				417,940	406,021
<u>COVID-19 Emergency Solutions Grant Program</u>					
COVID-19 Emergency Solutions Grant Program	D	14.231	E20UW060501	2,063,499	1,900,275
Passed Through California State Housing and Community Development					
COVID-19 Emergency Solutions Grant Program	I	14.231	E20UW060501	3,205	3,205
Subtotal - 14.231				2,875,061	2,672,205
<u>HOME Investment Partnerships Program</u>					
HOME Investment Partnerships Program	D	14.239	M17DC060534	4,496	4,496
HOME Investment Partnerships Program	D	14.239	M18DC060534	1,002,262	941,035
HOME Investment Partnerships Program	D	14.239	M19DC060534	1,358,009	1,358,009
HOME Investment Partnerships Program	D	14.239	M20DC060534	396,350	121,504
Subtotal - 14.239				2,761,117	2,425,044
<u>Housing Opportunities for Persons with AIDS</u>					
Housing Opportunities for Persons with AIDS	D	14.241	CAH21F015	1,268,054	1,001,379
Housing Opportunities for Persons with AIDS	D	14.241	CAH22F015	4,601,469	3,440,990
Subtotal				5,869,523	4,442,369
<u>COVID-19 Housing Opportunities for Persons with AIDS</u>					
COVID-19 Housing Opportunities for Persons with AIDS	D	14.241	CAH20FW015	11,065	11,065
Subtotal - 14.241				5,880,588	4,453,434
<u>Resident Opportunity and Supportive Services - Service Coordinators</u>					
Resident Opportunity and Supportive Services	D	14.870	CA108RPS072A012	46,551	-
<u>Public and Indian Housing</u>					
Public and Indian Housing	D	14.850	CA108-00000117D	671	-
Public and Indian Housing	D	14.850	CA108-00000118D	50	-
Public and Indian Housing	D	14.850	CA108-00000119D	37	-
Public and Indian Housing	D	14.850	CA108-00000122D	323,003	-
Public and Indian Housing	D	14.850	CA108-00000123D	223,675	-
Subtotal - 14.850				547,436	-
<u>Public Housing Capital Fund</u>					
Public Housing Capital Fund	D	14.872	CA16-P108-501-19	30,191	-
Public Housing Capital Fund	D	14.872	CA16-P108-501-20	525,052	-
Subtotal - 14.872				555,243	-
<u>Family Unification Program (FUP)</u>					
Voucher Program Projects	D	14.880	CA108 HCV 2019 FUP NOFA	58,357	-
<u>Family Self-Sufficiency Program</u>					
HCV Program Administration	D	14.896	CA108FSF	211,507	-
<b>TOTAL - U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT</b>				<b>224,751,892</b>	<b>14,645,776</b>
<u>U.S. DEPARTMENT OF JUSTICE</u>					
Child Exploitation Task Force (CETF)	D	16.U01	AGREEMENT	10,039	-
Domestic Cannabis Eradication and Suppression Program (DCE/SP) 2019	D	16.U02	AGREEMENT 2019-40	20	-
Domestic Cannabis Eradication and Suppression Program (DCE/SP) 2022	D	16.U02	AGREEMENT 2022-38	99,692	-
Domestic Cannabis Eradication and Suppression Program (DCE/SP) 2023	D	16.U02	AGREEMENT 2023-38	75,986	-
Subtotal - 16.U02				175,698	-
Immigration and Customs Enforcement (ICE)	D	16.U03	MOU WITH IMMIGRATION	162,901	-
Joint Terrorism Task Force (JTTF)	D	16.U04	AGREEMENT	344	-
Narcotic Task Force (NTF) Drug Enforcement Agency (DEA)	D	16.U05	MOA-DEA	274,652	-

See accompanying Notes to Schedule of Expenditures of Federal Awards.

**COUNTY OF SAN DIEGO, CALIFORNIA**  
**Schedule of Expenditures of Federal Awards (Continued)**  
**For the Fiscal Year Ended June 30, 2023**

Federal Grantor Federal Program Cluster and/or Name Passed Through Grantor County Program Name	Direct(D) Indirect(I)	Assistance Listing Number	Entity's Identifying Number	Federal Expenditures	Pass-Through Amounts to Subrecipients
Organized Crime Drug Enforcement Task Force (OCDETF)	D	16.U06	MOA- OCDETF	54,566	-
Organized Crime Drug Enforcement Task Force (OCDETF)	D	16.U06	SW-CAS-0751	5,764	-
Organized Crime Drug Enforcement Task Force (OCDETF)	D	16.U06	SW-CAS-0801	8,138	-
Organized Crime Drug Enforcement Task Force (OCDETF)	D	16.U06	SW-CAS-0814H	8,474	-
Organized Crime Drug Enforcement Task Force (OCDETF)	D	16.U06	SW-CAS-0817H	3,888	-
Organized Crime Drug Enforcement Task Force (OCDETF)	D	16.U06	SW-CAS-0822	9,781	-
Organized Crime Drug Enforcement Task Force (OCDETF)	D	16.U06	SW-CAS-0826	1,376	-
Organized Crime Drug Enforcement Task Force (OCDETF)	D	16.U06	SW-CAS-0830	1,903	-
Organized Crime Drug Enforcement Task Force (OCDETF)	D	16.U06	SW-CAS-0845	1,204	-
Organized Crime Drug Enforcement Task Force (OCDETF)	D	16.U06	SW-CAS-0847	9,329	-
Subtotal - 16.U06				104,423	-
SAFE Streets - East County Regional Gang Task Force (ECRGTF)	D	16.U07	SSTF	87,664	-
SAFE Streets - North County Regional Gang Task Force (NCRGTF)	D	16.U07	SSTF	57,285	-
SAFE Streets - Violent Crimes Task Force (Bank Robbery)	D	16.U07	SSTF	7,952	-
SAFE Streets - Violent Crimes Task Force (Gang Group)	D	16.U07	SSTF	11,196	-
Subtotal - 16.U07				164,097	-
U.S Marshals Fugitive Task Force	D	16.U08	MOU-SDFTF	97,414	-
<u>COVID-19 Coronavirus Emergency Supplemental Funding Program</u>					
Passed Through Board of State and Community Corrections					
COVID-19 BSCC 2020 Coronavirus Emergency Supplemental Funds	I	16.034	BSCC 118-20	1,063,924	-
Passed Through City of Lemon Grove					
COVID-19 Coronavirus Emergency Supplemental Funding	I	16.034	2020-VD-BX-0871	1,235	-
Subtotal - 16.034				1,065,159	-
<u>Prosecuting Cold Cases Using DNA</u>					
Prosecuting Cold Cases Using DNA	D	16.036	2020-DN-BX-0160	132,118	-
<u>Missing Children's Assistance</u>					
Passed Through City of San Diego					
Internet Crimes Against Children (ICAC)	I	16.543	2018-50778-CA-MC	30,516	-
<u>Crime Victim Assistance</u>					
Passed Through California Governor's Office of Emergency Services					
Victims Assistance Program - Victims of Crime Act (VOCA)	I	16.575	VW21 40 0370	428,072	-
Victims Assistance Program - Victims of Crime Act (VOCA)	I	16.575	VW22 41 0370	2,270,636	-
Victim Services (XC) Program	I	16.575	XC21 04 0370	51,490	-
Victim Services (XC) Program	I	16.575	XC22 05 0370	201,819	-
XC Victim Services Grant Priority A	I	16.575	XC21 04 0370	29,658	-
XC Victim Services Grant Priority B	I	16.575	XC21 04 0370	72,302	65,608
XC Victim Services Grant Priority B	I	16.575	XC22 05 0370	88,958	88,409
Subtotal - 16.575				3,142,935	154,017
<u>Grants to Encourage Arrest Policies and Enforcement of Protection Orders Program</u>					
OVW-Improving Criminal Justice Response (ICJR)	D	16.590	15JOVW-21-GG-02008-ICJR	85,295	-
<u>State Criminal Alien Assistance Program</u>					
State Criminal Alien Assistance Program	D	16.606	O-BJA-2020-062002	569,314	-
State Criminal Alien Assistance Program	D	16.606	O-BJA-2021-171190	1,178,298	-
Subtotal - 16.606				1,747,612	-
<u>Edward Byrne Memorial Justice Assistance Grant Program</u>					
Passed Through City of Vista					
Justice Assistance Block Grant (JAG)	I	16.738	2017-DJ-BX-0346	39,524	-
<u>DNA Backlog Reduction Program</u>					
DNA Backlog Reduction Program 2020	D	16.741	2020-DN-BX-0143	31,630	-
DNA Backlog Reduction Program 2021	D	16.741	15PBJA-21-GG-03099-DNAX	66,126	-
DNA Backlog Reduction Program 2022	D	16.741	15PBJA-22-GG-01616-DNAX	10,340	-
Subtotal - 16.741				108,096	-
<u>Paul Coverdell Forensic Sciences Improvement Grant Program</u>					
Passed Through California Governor's Office of Emergency Services					
Coverdell 2021	I	16.742	CQ21 17 0370	69,139	-
Coverdell 2022	I	16.742	CQ22 18 0370	4,270	-
Subtotal - 16.742				73,409	-
<u>Equitable Sharing Program</u>					
District Attorney Asset Forfeiture Program	D	16.922	CA037023A	328,423	-
Sheriff Asset Forfeiture Program	D	16.922	CA0370000	972,002	-
Subtotal - 16.922				1,300,425	-
<b>TOTAL - U.S. DEPARTMENT OF JUSTICE</b>				<b>8,714,657</b>	<b>154,017</b>

See accompanying Notes to Schedule of Expenditures of Federal Awards.

**COUNTY OF SAN DIEGO, CALIFORNIA**  
**Schedule of Expenditures of Federal Awards (Continued)**  
**For the Fiscal Year Ended June 30, 2023**

Federal Grantor Federal Program Cluster and/or Name Passed Through Grantor County Program Name	Direct(D) Indirect(I)	Assistance Listing Number	Entity's Identifying Number	Federal Expenditures	Pass-Through Amounts to Subrecipients
<b>U.S. DEPARTMENT OF LABOR</b>					
<u>Senior Community Service Employment Program</u>					
Passed Through California Department of Aging Title V Senior Community Service Employment Program	I	17.235	TV-2223-23	192,333	192,333
<b>TOTAL - U.S. DEPARTMENT OF LABOR</b>				<b>192,333</b>	<b>192,333</b>
<b>U.S. DEPARTMENT OF TRANSPORTATION</b>					
<u>Highway Safety Cluster:</u>					
<u>State and Community Highway Safety</u>					
Passed Through California Office of Traffic Safety Pedestrian and Bicycle Safety Program	I	20.600	PS22003	39,700	39,700
Pedestrian and Bicycle Safety Program	I	20.600	PS23003	86,600	86,600
Selective Traffic Enforcement Program (STEP)	I	20.600	PT22068	30,715	-
Selective Traffic Enforcement Program (STEP)	I	20.600	PT23167	71,936	-
Subtotal - 20.600				228,951	126,300
<u>National Priority Safety Programs</u>					
Passed Through California Office of Traffic Safety Alcohol and Drug Impaired Vertical Prosecution Program	I	20.616	DI23021	655,383	-
Keep Em Safe Office of Traffic Safety	I	20.616	OP22003	77,910	77,910
Keep Em Safe Office of Traffic Safety	I	20.616	OP23006	181,828	181,828
Improved Testing for Drug Impaired Driving (OTS DID)	I	20.616	DI22012	106,432	-
Improved Testing for Drug Impaired Driving (OTS DID)	I	20.616	DI23022	516,258	-
Subtotal - 20.616				1,537,811	259,738
Total Highway Safety Cluster (20.600 & 20.616)				1,766,762	386,038
<u>Highway Planning and Construction</u>					
Passed Through California Department of Transportation Emergency Relief Program (ER)	I	20.205	ER-38M0(022)	116,006	-
Emergency Relief Program (ER)	I	20.205	ER-38M0(023)	271,640	-
Emergency Relief Program (ER)	I	20.205	ER-38M0(025)	56,925	-
Emergency Relief Program (ER)	I	20.205	ER-38M0(026)	19,542	-
Emergency Relief Program (ER)	I	20.205	ER-38M0(027)	32,459	-
Emergency Relief Program (ER)	I	20.205	ER-38M0(028)	81,179	-
Emergency Relief Program (ER)	I	20.205	ER-38M0(029)	8,898	-
Emergency Relief Program (ER)	I	20.205	HSIPL-5957(137)	26,696	-
Highway Bridge Program (HBP)	I	20.205	BHLSCLR-5957(062)	71,366	-
Highway Bridge Program (HBP)	I	20.205	BPMPL-5957(123)	83,666	-
Highway Bridge Program (HBP)	I	20.205	BRLO-5957(090)	36,447	-
Highway Bridge Program (HBP)	I	20.205	BRLS-5957(105)	2,856,128	-
Highway Bridge Program (HBP)	I	20.205	BRLS-5957(118)	27,408	-
Highway Safety Improvement Program (HSIP)	I	20.205	HSIPL-5957(128)	141,188	-
Highway Safety Improvement Program (HSIP)	I	20.205	HSIPL-5957(142)	335,880	-
Surface Transportation High Priority Project	I	20.205	STPL-5957(054)	5,031	-
Subtotal - 20.205				4,170,459	-
<u>Airport Improvement Program</u>					
Airport Improvement Program	D	20.106	3-06-0212-037-2022	1,401,074	-
<u>COVID-19 Airport Improvement Program</u>					
COVID-19 Airport Improvement Program	D	20.106	3-06-0192-018-2021	28,450	-
Subtotal - 20.106				1,429,524	-
<u>Minimum Penalties for Repeat Offenders for Driving While Intoxicated</u>					
Passed Through California Office of Traffic Safety Repeat Driving Under The Influence Offender Program	I	20.608	AL1647	404,610	-
Selective Traffic Enforcement Program (STEP)	I	20.608	PT22068	13,093	-
Selective Traffic Enforcement Program (STEP)	I	20.608	PT23167	49,417	-
Subtotal - 20.608				467,120	-
<b>TOTAL - U.S. DEPARTMENT OF TRANSPORTATION</b>				<b>7,833,865</b>	<b>386,038</b>
<b>U.S. DEPARTMENT OF TREASURY</b>					
<u>Equitable Sharing</u>					
DA Federal Asset Forfeiture - Treasury	D	21.016	CA037023A	28,242	-
Sheriff Asset Forfeiture US Treasury	D	21.016	CA0370000	1,052,065	-
Subtotal - 21.016				1,080,307	-
<u>COVID-19 Coronavirus Relief Fund</u>					
Passed Through California Department of Social Services Coronavirus Relief Fund	I	21.019	ASST_NON_SLT0151_2001	1,701,069	-

See accompanying Notes to Schedule of Expenditures of Federal Awards.



**COUNTY OF SAN DIEGO, CALIFORNIA**  
**Schedule of Expenditures of Federal Awards (Continued)**  
**For the Fiscal Year Ended June 30, 2023**

Federal Grantor Federal Program Cluster and/or Name Passed Through Grantor County Program Name	Direct(D) Indirect(I)	Assistance Listing Number	Entity's Identifying Number	Federal Expenditures	Pass-Through Amounts to Subrecipients
<u>COVID-19 Emergency Rental Assistance Program</u>					
COVID-19 Emergency Rental Assistance Program (ERAP)	D	21.023	ERA0043	2,385,984	-
COVID-19 Emergency Rental Assistance Program (ERAP) 2021	D	21.023	ERAE0025	5,103,523	-
Subtotal				7,489,507	-
Passed Through California State Housing And Community Development					
COVID-19 COSD Emergency Rent and Utility Assistance Program	I	21.023	21-ERAP-30027	1,721,438	-
COVID-19 COSD Emergency Rent and Utility Assistance Program (SB115)	I	21.023	21-ERAP-30027	18,926,135	-
Subtotal				20,647,573	-
Subtotal - 21.023				28,137,080	-
<u>COVID-19 Coronavirus State and Local Fiscal Recovery Funds</u>					
COVID-19 Coronavirus State and Local Fiscal Recovery Funds	D	21.027	SLFRP0148	68,961,756	14,371,239
Passed Through State Water Resources Control Board					
COVID-19 Coronavirus State and Local Fiscal Recovery Funds	I	21.027	SLFRP0148	8,897	-
Subtotal - 21.027				68,970,653	14,371,239
<b>TOTAL - U.S. DEPARTMENT OF TREASURY</b>				<b>99,889,109</b>	<b>14,371,239</b>
<b><u>FEDERAL COMMUNICATIONS COMMISSION</u></b>					
<u>Emergency Connectivity Fund Program</u>					
Emergency Connectivity Fund Program	D	32.009	ECF202114724	1,178,595	-
<b>TOTAL - FEDERAL COMMUNICATIONS COMMISSION</b>				<b>1,178,595</b>	-
<b><u>U.S. SMALL BUSINESS ADMINISTRATION</u></b>					
<u>Congressional Grants</u>					
SBA Childcare Expansion Fund	D	59.059	SBAHQ2210061	1,000,000	1,000,000
<b>TOTAL - U.S. SMALL BUSINESS ADMINISTRATION</b>				<b>1,000,000</b>	<b>1,000,000</b>
<b><u>U.S. ENVIROMENTAL PROTECTION AGENCY</u></b>					
<u>Beach Monitoring and Notification Program Implementation Grants</u>					
Passed Through California State Water Resources Control Board					
Public Beach Safety	I	66.472	D1614109 Federal Funds	189,114	-
<u>Toxic Substances Compliance Monitoring Cooperative Agreements</u>					
Passed Through California Department of Toxic Substance Control					
United States/Mexico Border -Toxic Substances Compliance	I	66.701	21-T4928	73,740	-
<b>TOTAL - U.S. ENVIROMENTAL PROTECTION AGENCY</b>				<b>262,854</b>	-
<b><u>U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES</u></b>					
<b>Aging Cluster:</b>					
<u>Special Programs for the Aging, Title VII, Chapter 3, Programs for Prevention of Elder Abuse, Neglect, and Exploitation</u>					
Passed Through California Department of Aging					
Title VII-B Elder Abuse	I	93.041 <sup>(1)</sup>	AP-2223-23	37,935	-
<u>Special Programs for the Aging, Title VII, Chapter 2, Long Term Care Ombudsman Services for Older Individuals</u>					
Passed Through California Department of Aging					
American Rescue Plan (ARP) for Ombudsman Program under Title VII of the OAA	I	93.042 <sup>(1)</sup>	AP-2122-23 2101CAOM	47,070	-
Title VII-A Ombudsman	I	93.042 <sup>(1)</sup>	AP-2223-23	97,670	-
Subtotal				144,740	-
<u>COVID-19 Special Programs for the Aging, Title VII, Chapter 2, Long Term Care Ombudsman Services for Older Individuals</u>					
Passed Through California Department of Aging					
COVID-19 Cares Ombudsman Title VII	I	93.042 <sup>(1)</sup>	CDA PM 20-13 CARES HR748	21,353	-
Subtotal - 93.042				166,093	-
<u>Special Programs for the Aging, Title III, Part D, Disease Prevention and Health Promotion Services</u>					
Passed Through California Department of Aging					
Title III-D Health Prevention	I	93.043 <sup>(1)</sup>	AP-2223-23	206,933	-
<u>Special Programs for the Aging, Title III, Part B, Grants for Supportive Services and Senior Centers</u>					
Passed Through California Department of Aging					
American Rescue Plan (ARP) for Supportive Services under Title III-B of the OAA	I	93.044	AP-2122-23 2101CASSC6-00	181,320	39,988
Title III-B Supportive Services	I	93.044	AP-2223-23	2,821,731	498,194
Subtotal				3,003,051	538,182

See accompanying Notes to Schedule of Expenditures of Federal Awards.

**COUNTY OF SAN DIEGO, CALIFORNIA**  
**Schedule of Expenditures of Federal Awards (Continued)**  
**For the Fiscal Year Ended June 30, 2023**

Federal Grantor Federal Program Cluster and/or Name Passed Through Grantor County Program Name	Direct(D) Indirect(I)	Assistance Listing Number	Entity's Identifying Number	Federal Expenditures	Pass-Through Amounts to Subrecipients
<u>COVID-19 Special Programs for the Aging, Title III, Part B, Grants for Supportive Services and Senior Centers</u>					
Passed Through California Department of Aging Expanding Access to COVID-19 Vaccines via the Aging Network Subtotal - 93.044	I	93.044	CDA PM 21-12	44,235 <u>3,047,286</u>	- <u>538,182</u>
<u>Special Programs for the Aging, Title III, Part C, Nutrition Services</u>					
Passed Through California Department of Aging Title III C1 Senior Nutrition	I	93.045	AP-2223-23	3,876,524	3,196,744
<u>COVID-19 Special Programs for the Aging, Title III, Part C, Nutrition Services</u>					
Passed Through California Department of Aging COVID-19 American Rescue Plan (ARP) Subtotal - 93.045	I	93.045	AP-2122-23 2101CAHD6-00	1,786,370 <u>5,662,894</u>	1,702,156 <u>4,898,900</u>
<u>National Family Caregiver Support, Title III, Part E</u>					
Passed Through California Department of Aging Title III-E Family Caregiver Program	I	93.052 <sup>(1)</sup>	AP-2223-23	1,376,318	1,133,834
<u>Nutrition Services Incentive Program</u>					
Passed Through California Department of Aging Nutrition Services Incentive Program (NSIP)	I	93.053	AP-2223-23	722,859	722,859
Total Aging Cluster (93.041, 93.042, 93.043, 93.044, 93.045, 93.052 & 93.053)				<u>11,220,318</u>	<u>7,293,775</u>
<sup>(1)</sup> Denotes that the program is part of the Aging Cluster at the request of the California Department of Aging.					
<u>Temporary Assistance for Needy Families</u>					
Passed Through California Department of Social Services					
Cal-Learn Services Administration	I	93.558	2201CATANF	583,484	485,227
CalWORKs Administration	I	93.558	2201CATANF	48,460,676	-
CalWORKs Child Care Stage 1 Administration	I	93.558	2201CATANF	9,938,278	1,886,188
CalWORKs Expanded Subsidized Employment Administration	I	93.558	2101CATANF	2,981,949	2,953,818
CalWORKs Family Stabilization Administration	I	93.558	2101CATANF	11,745,480	2,443,837
CalWORKs Fraud Incentives Administration	I	93.558	2201CATANF	27,480	-
CalWORKs Housing Support Administration	I	93.558	2201CATANF	10,727,451	10,152,473
CalWORKs Welfare to Work Administration	I	93.558	2201CATANF	37,306,944	30,162,584
Emergency Assistance Foster Care	I	93.558	CDSS ALLOCATION CFL 15/16	1,871,587	639,751
Home Visiting Initiative Administration	I	93.558	2101CATANF	2,634,582	2,634,582
Temporary Assistance for Needy Families (TANF)	I	93.558	2201CATANF	37,599,277	639,751
Temporary Assistance for Needy Families Emergency Assistance Administration Subtotal - 93.558	I	93.558	2201CATANF	19,551,037 <u>183,428,225</u>	189,168 <u>52,187,379</u>
<b>CCDF Cluster:</b>					
<u>Child Care and Development Block Grant</u>					
Passed Through California State Department of Education Child Care Local Planning Council Total CCDF Cluster (93.575)	I	93.575	CLPC 2035	154,223 <u>154,223</u>	154,223 <u>154,223</u>
<b>Medicaid Cluster:</b>					
<u>Medical Assistance Program</u>					
Passed Through California Department of Aging Multi Purpose Senior Services Program (MSSP)	I	93.778	MS-2023-07	1,419,525	-
Passed Through California Department of Health Care Services					
Cal Aim Path - California Advancing and Innovating Medical Initiative Providing Access and Transforming Health	I	93.778	AB 133	177,052	-
California Children Services Medi-Cal	I	93.778	CCS information notice	7,846,572	-
Child Health and Disability Prevention	I	93.778	CHDP Program Letter	639,130	-
Child Health and Disability Prevention County Match	I	93.778	CHDP Program Letter	288,192	-
DHCS Health Navigators Project	I	93.778	37-P-E-1-5	79,328	-
Foster Care Admin HCPCFC Base - County-City/Federal	I	93.778	CHDP PROGRAM LETTER	1,744,655	-
Ground Emergency Medical Transportation	I	93.778	SPA 09-024	325,037	-
Health Care Program for Children in Foster Care – Augmented Caseload Relief	I	93.778	CHDP Program Letter	396,563	-
Health Care Program for Children in Foster Care (HCPCFC Base - State/Federal)	I	93.778	CHDP Program Letter	594,207	-
Health Care Program for Children in Foster Care Psychotropic Medication Monitoring and Oversight	I	93.778	CHDP Program Letter	138,759	-
Medical Administration	I	93.778	2205CA5MAP	79,540,279	-
Medical Assistance Program	I	93.778	19-96017	735,713	-
Medical Assistance Program Juvenile Referrals	I	93.778	CHDP Program Letter	59,434	-
HSEC-County Based Medi-Cal Administrative Activities	I	93.778	DHCS CMAA Evergreen PA – San Diego	5,335	-
PHN-County Based Medi-Cal Administrative Activities	I	93.778	DHCS CMAA Evergreen PA – San Diego	924,039	-
PHS-County Based Medi-Cal Administrative Activities Subtotal	I	93.778	DHCS CMAA Evergreen PA – San Diego	1,933,584 <u>95,427,879</u>	- <u>-</u>
Passed Through California Department of Public Health Childhood Lead Poisoning Program	I	93.778	20-10542	21,392	-

See accompanying Notes to Schedule of Expenditures of Federal Awards.

**COUNTY OF SAN DIEGO, CALIFORNIA**  
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**For the Fiscal Year Ended June 30, 2023**

Federal Grantor Federal Program Cluster and/or Name Passed Through Grantor County Program Name	Direct(D) Indirect(I)	Assistance Listing Number	Entity's Identifying Number	Federal Expenditures	Pass-Through Amounts to Subrecipients
Passed Through California Department of Social Services					
Adult Protective Services Health Related Administration	I	93.778	2205CA5MAP	8,042,906	-
Child Welfare Services Health Related Administration	I	93.778	2205CA5MAP	17,110,067	2,765,166
County Services Block Grant Health Related	I	93.778	2205CA5MAP	161,317	161,317
In Home Support Services Health Related Administration	I	93.778	2205CA5MAP	26,716,568	-
(CFCO)	I	93.778	Entitlement	14,510,858	-
In Home Supportive Services (IHSS) Public Authority - IHSS Plus Option (IPO)	I	93.778	Entitlement	234,776	-
In Home Supportive Services (IHSS) Public Authority - IHSS Plus Option (IPO)	I	93.778	SOC 448 SAN DIEGO	4,720,825	-
In Home Supportive Services (IHSS) Public Authority - IHSS Plus Option (WPCS)	I	93.778	ACL 19-101	1,136,542	-
Subtotal				72,633,859	2,926,483
Total Medicaid Cluster (93.778)				169,502,655	2,926,483
<b>Medical Reserve Corps Small Grant Program</b>					
Passed Through National Association of County and City Health Officials (NACCHO)					
Medical Reserve Corps-National Association of County and City Health Officials (NACCHO)	I	93.008	MRC 21-0046	19,882	-
<b>COVID-19 Medical Reserve Corps Small Grant Program</b>					
Passed Through National Association of County and City Health Officials (NACCHO)					
COVID-19 Medical Reserve Corps COVID-19 Respond, Innovate, Sustain, and Equip (RISE) Awards	I	93.008	MRC RISE 22-0046	15,312	-
Subtotal - 93.008				35,194	-
<b>Public Health Emergency Preparedness</b>					
Passed Through California Department of Public Health					
Public Health Emergency Preparedness-Base	I	93.069	22-10677	1,894,366	-
Public Health Emergency Preparedness-Cities Readiness Initiative (CRI)	I	93.069	22-10677	751,799	-
Public Health Emergency Preparedness-Laboratory	I	93.069	22-10677	265,878	-
Subtotal - 93.069				2,912,043	-
<b>Environmental Public Health and Emergency Response</b>					
Centers for Disease Control and Prevention (CDC) Environmental Health Capacity	D	93.070	NUE1EH001415-02-00	13,335	-
<b>Medicare Enrollment Assistance Program</b>					
Passed Through California Department of Aging					
Medicare Improvements for Patients and Providers Act (MIPPA)	I	93.071	MI-2122-23	20,801	16,089
Medicare Improvements for Patients and Providers Act (MIPPA)	I	93.071	MI-2223-23	124,598	103,958
Subtotal - 93.071				145,399	120,047
<b>Guardianship Assistance</b>					
Passed Through California Department of Social Services					
Federal FMAP KINGAP/FENGAP	I	93.090	NONE	204,005	-
Guardianship Assistance Program- Title IV-E (FED GAP)	I	93.090	Subvention	1,718,481	-
KINGAP Title IV-E Administration	I	93.090	2101CAGARD	78,487	-
Subtotal - 93.090				2,000,973	-
<b>Project Grants and Cooperative Agreements for Tuberculosis Control Programs</b>					
Tuberculosis Prevention and Control	D	93.116	5 NU52PS910228-04-00	1,228,592	-
Tuberculosis Prevention and Control	D	93.116	6 NU52PS910228-03-01	1,259,897	-
TB United For Ukraine (U4U)	D	93.116	6 NU52PS910228-03-06	1,130	-
TB United For Ukraine (U4U)	D	93.116	6 NU52PS910228-04-01	87,018	-
Subtotal - 93.116				2,576,637	-
<b>Injury Prevention and Control Research and State and Community Based Programs</b>					
Overdose Data To Action Program	D	93.136	6 NU17CE924997-03-03	1,517,280	581,894
<b>Projects for Assistance in Transition from Homelessness (PATH)</b>					
Passed Through California Department of Health Care Services					
Projects for Assistance in Transition from Homelessness (PATH)	I	93.150	2X06SM060005-13	733,082	546,872
<b>Immunization Cooperative Agreements</b>					
Passed Through California Department of Public Health					
Immunization Action Plan	I	93.268	22-11051	1,672,568	600,000
<b>COVID-19 Immunization Cooperative Agreements</b>					
Passed Through California Department of Public Health					
COVID19 Immunization Covid Cares	I	93.268	22-11051	5,146,730	1,397,608
Subtotal - 93.268				6,819,298	1,997,608
<b>Epidemiology and Laboratory Capacity for Infectious Diseases (ELC)</b>					
Passed Through California Department of Public Health					
Epidemiology and Laboratory Capacity for Infectious Diseases (ELC)	I	93.323	ELCCON-75	1,326,755	-
Epidemiology Laboratory Capacity Public Health Laboratory Preparedness Program	I	93.323	NU50CK000539-02-04	70,755	-
Subtotal				1,397,510	-

See accompanying Notes to Schedule of Expenditures of Federal Awards.

**COUNTY OF SAN DIEGO, CALIFORNIA**  
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**For the Fiscal Year Ended June 30, 2023**

Federal Grantor Federal Program Cluster and/or Name Passed Through Grantor County Program Name	Direct(D) Indirect(I)	Assistance Listing Number	Entity's Identifying Number	Federal Expenditures	Pass-Through Amounts to Subrecipients
<u>COVID-19 Epidemiology and Laboratory Capacity for Infectious Diseases (ELC)</u>					
Passed Through California Department of Public Health					
COVID-19 ELC Enhancing Detection Expansion Advanced Molecular Detection Supplemental Funding	I	93.323	AMDPHL08	1,856,851	-
COVID-19 ELC Enhancing Detection Funding Original	I	93.323	COVID-19ELC37	4,041,435	-
COVID-19 ELC Enhancing Detection Funding Expansion	I	93.323	COVID-19ELC95	10,302,334	-
COVID-19 Strengthening Public Health Laboratory Preparedness Through Laboratory Response Network ELC Supplemental2	I	93.323	6 NU50CK000539-02-1	142,473	-
Subtotal				16,343,093	-
Passed Through Heluna Health					
COVID-19 Community Surveillance Project	I	93.323	6NU50CK000539-01-07	123,020	-
COVID-19 CV ELC Cares Trace Test	I	93.323	6NU50CK000539-01-08	1,364,957	-
Subtotal				1,487,977	-
Subtotal - 93.323				19,228,580	-
<u>State Health Insurance Assistance Program</u>					
Passed Through California Department of Aging					
Health Insurance Counseling and Advocacy Program (HICAP)	I	93.324	HI-2122-23	215,319	141,293
<u>COVID-19 Public Health Emergency Response: Cooperative Agreement For Emergency Response: Public Health Crisis Response</u>					
Passed Through California Department of Public Health					
COVID-19 Public Health Workforce Supplemental Funding	I	93.354	1 NU90TP922174-01-00	2,329,856	-
COVID-19 Public Health Workforce Supplemental Immunization For Safe Schools	I	93.354	1NU90TP922174-01-00	451,394	-
Subtotal - 93.354				2,781,250	-
<u>COVID-19 Activities to Support State, Tribal, Local and Territorial (STLT) Health Department Response to Public Health or Healthcare Crises</u>					
COVID-19 Health Disparities	D	93.391	1 NH75OT000049-01-0	5,276,168	1,959,456
<u>COVID-19 Strengthening Public Health Systems and Services through National Partnerships to Improve and Protect the Nation's Health</u>					
Passed Through National Association of County and City Health Officials (NACCHO)					
COVID-19 NACCHO BLOC	I	93.421	2022-040415	81,484	-
<u>Innovative State and Local Public Health Strategies to Prevent and Manage Diabetes and Heart Disease and Stroke</u>					
Public Health Actions to Prevent Obesity, Diabetes, Heart Disease and Stroke	D	93.435	6 NU58DP006632-04-01	493,924	-
Public Health Actions to Prevent Obesity, Diabetes, Heart Disease and Stroke	D	93.435	6 NU58DP006632-05-02	665,138	-
Subtotal - 93.435				1,159,062	-
<u>COVID-19 Testing for the Uninsured</u>					
COVID-19 HRSA Vaccinations	D	93.461	NONE	3,870,360	-
<u>COVID-19 Community Health Workers for Public Health Response and Resilient</u>					
COVID-19 Community Health Workers for Public Health Response and Resilient	D	93.495	6 NU58DP006987-01-01	172,285	83,767
COVID-19 Community Health Workers for Public Health Response and Resilient	D	93.495	5 NU58DP006987-02-00	897,851	606,915
Subtotal - 93.495				1,070,136	690,682
<u>Promoting Safe and Stable Families</u>					
Passed Through California Department of Social Services					
Promoting Safe and Stable Families Administration	I	93.556	2201CAFPSS	2,273,588	1,494,381
Family First Transition Act	I	93.556	CFL 20/21-91	57,560	-
Subtotal - 93.556				2,331,148	1,494,381
<u>Child Support Enforcement</u>					
Passed Through California Department of Child Support Services					
Child Support Enforcement	I	93.563	2001CACSES	31,521,669	-
<u>Refugee and Entrant Assistance- State Administered Programs</u>					
Passed Through California Department of Social Services					
Afghan Refugee Support Services	I	93.566	ASA 2203	127,093	64,388
Refugee Admin	I	93.566	2201CARCMA	27,192	-
Refugee and Entrant Assistance- State Administered Programs	I	93.566	2201CARCMA	28,849	-
Refugee Employment Social Services	I	93.566	RESS 1905	233,052	233,052
Refugee Employment Social Services	I	93.566	RESS 2005	2,075,225	2,075,225
Refugee Employment Social Services	I	93.566	RESS 2105	430,759	124,838
Refugee Employment Social Services	I	93.566	RESS 2205	81,266	-
Refugee Employment Social Services	I	93.566	RESS 2005 COVID-19 SUPPLEMENTAL	49,696	49,500
Services for Older Refugees	I	93.566	ORSA 2005	48,700	48,700
Services for Older Refugees	I	93.566	ORSA 2105	19,105	19,105
Subtotal				3,120,937	2,614,808
Passed Through California Department of Public Health					
Refugee Health Assessment Program	I	93.566	21-37-90899	124,085	-
Refugee Health Assessment Program	I	93.566	22-37-90899	399,850	-
Subtotal				523,935	-
Subtotal - 93.566				3,644,872	2,614,808

See accompanying Notes to Schedule of Expenditures of Federal Awards.

**COUNTY OF SAN DIEGO, CALIFORNIA**  
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Federal Grantor Federal Program Cluster and/or Name Passed Through Grantor County Program Name	Direct(D) Indirect(I)	Assistance Listing Number	Entity's Identifying Number	Federal Expenditures	Pass-Through Amounts to Subrecipients
<u>Community Services Block Grant</u>					
Passed Through California Department of Community Services and Development					
Community Service Block Grant	I	93.569	22F-5036	2,272,940	1,617,275
Community Service Block Grant	I	93.569	23F-4036	1,269,496	730,694
Subtotal - 93.569				3,542,436	2,347,969
<u>Refugee and Entrant Assistance Discretionary Grants</u>					
Passed Through California Department of Public Health					
Refugee Health Promotion	I	93.576	21-37-90893-00	24,200	-
Refugee Health Promotion	I	93.576	22-37-90893-00	31,312	-
Refugee Health Promotion Project Afghan Health Promotion	I	93.576	21-37-90893-01	14,737	-
Refugee Health Promotion Project Afghan Health Promotion	I	93.576	22-37-90893-01	85,262	-
Subtotal - 93.576				155,511	-
<u>U.S. Repatriation</u>					
Passed Through California Department of Social Services					
Repatriated Americans	I	93.579	Subvention	6,267	-
<u>Community-Based Child Abuse Prevention Grants</u>					
Passed Through California Department of Social Services					
Community Based Child Abuse Prevention	I	93.590	CBCAP	191,622	190,442
<u>Adoption Incentive Payments</u>					
Passed Through California Department of Social Services					
Child Welfare Services Adoption and Legal Guardianship Incentive Payments Administration	I	93.603	2201CAAIPP	493,217	356,986
<u>Stephanie Tubbs Jones Child Welfare Services Program</u>					
Passed Through California Department of Social Services					
Child Welfare Services Title IV-B Administration	I	93.645	2101CACWSS	2,460,370	915,134
<u>Foster Care Title IV-E</u>					
Passed Through California Department of Social Services					
Child and Family Teams Administration	I	93.658	2101CAFOST	512,724	509,565
Child Welfare Services Case Record Review Administration	I	93.658	2101CAFOST	540,014	-
Child Welfare Services Level of Care Protocol Administration	I	93.658	2101CAFOST	726,385	-
Child Welfare Services Outcome Improvement Project	I	93.658	2101CAFOST	232,484	188,505
Child Welfare Services Title IV-E Non Waiver Administration	I	93.658	2101CAFOST	17,422,262	412,112
Commercially Sexually Exploited Children Program Administration	I	93.658	2101CAFOST	211,092	39,967
Community Care Licensing Foster Family Homes Administration	I	93.658	2101CAFOST	320	-
Emergency Child Care Bridge Program Administration	I	93.658	2101CAFOST	76,279	76,279
Family First Preservation Services	I	93.658	CFL 21/22-110	1,071,952	-
Family Preservation Program Administration	I	93.658	2101CAFOST	379,664	-
Federal FMAP Foster Care	I	93.658	NONE	703,638	600,609
Foster Care Administration	I	93.658	2201CAFOST	3,672,446	-
Foster Care Assistance Probation	I	93.658	Entitlement	539,218	475,454
Foster Care Assistance Probation FMAP	I	93.658	Entitlement	256,441	63,129
Foster Care Title IV-E Probation	I	93.658	Entitlement	4,851,533	-
Foster Care Title IV-E	I	93.658	2201CAFOST	6,360,610	4,104,916
Foster Parent Training and Recruitment Administration	I	93.658	2201CAFOST	263,619	263,619
Funding Certainty	I	93.658	2101CAFOST	12,690,346	-
Group Home Monthly Visits Administration	I	93.658	2101CAFOST	131,846	-
Kinship and Foster Care Emergency Admin	I	93.658	2101CAFOST	37,410	-
Resource Family Approval Admin	I	93.658	2101CAFOST	3,829,690	-
Statewide Automated Child Welfare Information System Administration	I	93.658	2101CAFOST	508,990	-
Substance Abuse /Human Immunodeficiency Virus Infant Administration	I	93.658	2101CAFOST	154,085	-
Subtotal - 93.658				55,173,048	6,734,155
<u>Adoption Assistance</u>					
Passed Through California Department of Social Services					
Adoption Administration	I	93.659	2101CAADPT	2,597,331	-
Adoption Assistance Title IV-E	I	93.659	2201CAADPT	34,009,021	823,907
Adoption Assistance Title IV-E Administration	I	93.659	2201CAADPT	605,279	-
Federal FMAP Adoption	I	93.659	NONE	4,013,035	1,528,222
Subtotal - 93.659				41,224,666	2,352,129
<u>Social Services Block Grant</u>					
Passed Through California Department of Social Services					
Child Welfare Services Title XX Administration	I	93.667	2001CASOSR	4,239,096	-
Title XX Foster Care Assistance	I	93.667	2001CASOSR	1,483,413	1,477,418
Title XX Foster Care Assistance	I	93.667	2201CASOSR	64,358	-
Subtotal - 93.667				5,786,867	1,477,418
<u>John H. Chafee Foster Care Program for Successful Transition to Adulthood</u>					
Passed Through California Department of Social Services					
Independent Living Program Administration	I	93.674	2201CACILP	782,956	661,711
<u>Ending the HIV Epidemic: A Plan for America - Ryan White HIV/AIDS Program Parts A and B</u>					
Ending HIV Epidemic Ryan White HIV/AIDS Program Part A and B	D	93.686	6UT8HA33959-03-01	1,095,852	923,925
Ending HIV Epidemic Ryan White HIV/AIDS Program Part A and B	D	93.686	6UT8HA33959-04-03	653,519	538,572
Subtotal - 93.686				1,749,371	1,462,497

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**COUNTY OF SAN DIEGO, CALIFORNIA**  
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**For the Fiscal Year Ended June 30, 2023**

Federal Grantor Federal Program Cluster and/or Name Passed Through Grantor County Program Name	Direct(D) Indirect(I)	Assistance Listing Number	Entity's Identifying Number	Federal Expenditures	Pass-Through Amounts to Subrecipients
<u>Empowering Older Adults and Adults with Disabilities through Chronic Disease Self-Management Education Programs – financed by Prevention and Public Health Funds (PPHF)</u>					
Passed Through Partners In Care Foundation Chronic Disease Self Management Education (CDSME)	I	93.734	90CSSG0005-01-01	6,790	-
<u>PPHF: Racial and Ethnic Approaches to Community Health Program Financed Solely by Public Prevention and Health Funds</u>					
San Diego REACH	D	93.738	5 NU58DP006605-04-00	208,889	-
San Diego REACH	D	93.738	6 NU58DP006605-05-01	544,194	-
Subtotal				753,083	-
<u>COVID-19 PPHF: Racial and Ethnic Approaches to Community Health Program Financed Solely by Public Prevention and Health Funds</u>					
COVID-19 REACH COVID Flu Supplemental #2	D	93.738	5 NU58DP006605-05-00	182,704	-
COVID-19 REACH COVID Flu Supplemental #2	D	93.738	6 NU58DP006605-03-04	49,891	-
Subtotal				232,595	-
Subtotal - 93.738				985,678	-
<u>COVID-19 Elder Abuse Prevention Interventions Program</u>					
Passed Through California Department of Social Services APS COVID Admin	I	93.747	CFL 2021-95	323,260	-
<u>Evidence-Based Falls Prevention Programs Financed Solely by Prevention and Public Health Funds (PPHF)</u>					
Passed Through Partners In Care Foundation Evidence-Based Falls Prevention Program	I	93.761	90FPSG0034-01-00	2,925	-
<u>Children's Health Insurance Program</u>					
Passed Through California Department of Health Care Services California Children Services MC - TLICP	I	93.767	CCS information notice	1,339,145	-
<u>Maternal, Infant and Early Childhood Home Visiting Grant</u>					
Passed Through California Department of Public Health California Home Visiting Program	I	93.870	CHVP 22-37	744,116	-
California Home Visiting Program-Amreican Rescue Plan	I	93.870	21-10747	55,814	-
Subtotal - 93.870				799,930	-
<u>National Bioterrorism Hospital Preparedness Program</u>					
Passed Through California Department of Public Health Hospital Preparedness Program (HPP)	I	93.889	22-10677	453,770	-
<u>COVID-19 National Bioterrorism Hospital Preparedness Program</u>					
Passed Through California Department of Public Health COVID-19 HPP Supplemental Funding	I	93.889	19-3702	118,418	-
Subtotal - 93.889				572,188	-
<u>HIV Emergency Relief Project Grants</u>					
Ryan White Care Act - Part A	D	93.914	6H89HA00001-32-01	7,577,836	7,160,904
Ryan White - MAI Supplement - Part A	D	93.914	6H89HA00001-32-01	386,858	347,390
Ryan White Care Act - Part A	D	93.914	6H89HA00001-33-02	3,309,144	3,118,022
Ryan White - MAI Supplement - Part A	D	93.914	6H89HA00001-33-02	232,616	216,293
Subtotal - 93.914				11,506,454	10,842,609
<u>HIV Care Formula Grants</u>					
Passed Through California Department of Public Health HIV CARE - MAI Program	I	93.917	18-10885	93,460	93,460
HIV CARE - Part B Program	I	93.917	18-10885	1,343,789	748,369
Subtotal - 93.917				1,437,249	841,829
<u>HIV Prevention Activities Health Department Based</u>					
Passed Through California Department of Public Health HIV Prevention Program	I	93.940	18-10768	841,997	585,142
HIV Prevention Program	I	93.940	22-10793	779,494	451,430
Integrated HIV Programs for Health Departments to Support Ending the HIV Epidemic in the United States (CDPH Ending HIV) Comp A	I	93.940	20-10752	872,094	512,841
Integrated HIV Programs for Health Departments to Support Ending the HIV Epidemic in the United States (CDPH Ending HIV) Comp C	I	93.940	21-10539	299,184	-
Subtotal - 93.940				2,792,769	1,549,413
<u>Block Grants for Community Mental Health Services</u>					
Passed Through Advocates for Human Potential Inc (AHP) Crisis Care Mobile Unit (CCMU)	I	93.958	21-10349	8,207,512	1,685,345
Passed Through California Department of Health Care Services Mental Health Block Grant	I	93.958	3B09SM01005-13-S1	5,499,170	4,783,428

See accompanying Notes to Schedule of Expenditures of Federal Awards.

**COUNTY OF SAN DIEGO, CALIFORNIA**  
**Schedule of Expenditures of Federal Awards (Continued)**  
**For the Fiscal Year Ended June 30, 2023**

Federal Grantor Federal Program Cluster and/or Name Passed Through Grantor County Program Name	Direct(D) Indirect(I)	Assistance Listing Number	Entity's Identifying Number	Federal Expenditures	Pass-Through Amounts to Subrecipients
<u>COVID-19 Block Grants for Community Mental Health Services</u>					
Passed Through California Department of Health Care Services					
COVID-19 Mental Health Block Grant-American Rescue Plan Act (ARPA)	I	93.958	1B09SM085337-01	2,385,030	2,168,208
COVID-19 Mental Health Block Grant-Coronavirus Response and Relief Supplemental Appropriation ACT (CRRSAA)	I	93.958	1B09SM083945-01	1,057,629	991,224
Subtotal				3,442,659	3,159,432
Subtotal - 93.958				17,149,341	9,628,205
<u>Block Grants for Prevention and Treatment of Substance Abuse</u>					
Passed Through California Department of Health Care Services					
Substance Abuse Prevention & Treatment - Adolescent and Youth Treatment Program	I	93.959	1B08TI084632-01	623,449	599,971
Substance Abuse Prevention & Treatment - Adolescent and Youth Treatment Program	I	93.959	1B08TI085794-01	20,870	20,870
Substance Abuse Prevention and Treatment-Discretionary	I	93.959	1B08TI084632-01	8,097,099	7,763,121
Substance Abuse Prevention and Treatment-Discretionary	I	93.959	1B08TI085794-01	3,245,794	2,548,599
Substance Abuse Prevention & Treatment - Perinatal	I	93.959	1B08TI084632-01	1,233,101	1,189,651
Substance Abuse Prevention & Treatment - Perinatal	I	93.959	1B08TI085794-01	502,968	388,593
Substance Abuse Prevention & Treatment - Prevention	I	93.959	1B08TI084632-01	2,696,209	2,451,099
Substance Abuse Prevention & Treatment - Prevention	I	93.959	1B08TI085794-01	1,803,829	1,639,845
Subtotal				18,223,319	16,601,749
<u>COVID-19 Block Grants for Prevention and Treatment of Substance Abuse</u>					
Passed Through California Department of Health Care Services					
COVID-19 Substance Abuse Block Grant – Coronavirus Response and Relief Supplemental Appropriation Act (SABG- CRRSAA)	I	93.959	6B08TI083527-01M002	3,281,865	1,973,635
COVID-19 Substance Abuse Block Grant – Coronavirus Response and Relief Supplemental Appropriation Act (SABG- CRRSAA)	I	93.959	1B08TI083929-01	2,653,969	2,412,699
Subtotal				5,935,834	4,386,334
Subtotal - 93.959				24,159,153	20,988,083
<u>CDC's Collaboration with Academia to Strengthen Public Health</u>					
Public Health Workforce Infrastructure Modernization					
	D	93.967	23NE11OE000026A2	307,337	-
<u>PPHF Geriatric Education Centers</u>					
Passed Through San Diego State University					
Geriatrics Workforce Enhancement Program	I	93.969	5 U1QHP287170500-07-00	60,000	-
<u>COVID-19 Preventive Health Services Sexually Transmitted Diseases Control Grants</u>					
Passed Through California Department of Public Health					
COVID-19 Disease Intervention Specialist (DIS) Workforce Development	I	93.977	21-10581	65,115	-
<u>Preventive Health and Health Services Block Grant</u>					
Passed Through California Department of Public Health					
Asylum Seeker Health Surveillance and Linkage to Care	I	93.991	21-37-90234	1,065	-
<u>Maternal and Child Health Services Block Grant to the States</u>					
Passed Through California Department of Public Health					
Black Infant Health Program	I	93.994	202237	286,607	-
Maternal, Child & Adolescent Health Program	I	93.994	202237	328,936	-
Subtotal - 93.994				615,543	-
<b>TOTAL - U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES</b>				<b>625,928,983</b>	<b>133,057,481</b>
<u>CORPORATION FOR NATIONAL AND COMMUNITY SERVICE</u>					
<u>Retired and Senior Volunteer Program</u>					
Retired and Senior Volunteer Program					
	D	94.002	20SRPCA002	110,622	-
<b>TOTAL - CORPORATION FOR NATIONAL AND COMMUNITY SERVICE</b>				<b>110,622</b>	<b>-</b>
<u>EXECUTIVE OFFICE OF THE PRESIDENT</u>					
<u>High Intensity Drug Trafficking Areas Program</u>					
High Intensity Drug Trafficking Areas					
High Intensity Drug Trafficking Areas	D	95.001	G20SC0001A	37,378	-
High Intensity Drug Trafficking Areas	D	95.001	G21SC0001A	314,032	-
High Intensity Drug Trafficking Areas	D	95.001	G22SC0001A	960,266	-
High Intensity Drug Trafficking Areas - SHF	D	95.001	G23SC001A	384,906	-
Subtotal - 95.001				1,696,582	-
<b>TOTAL - EXECUTIVE OFFICE OF THE PRESIDENT</b>				<b>1,696,582</b>	<b>-</b>
<u>U.S. DEPARTMENT OF HOMELAND SECURITY</u>					
<u>Disaster Grants - Public Assistance (Presidentially Declared Disasters)</u>					
Passed Through California Governor's Office of Emergency Services					
Valley Fire Disaster Grant	I	97.036	FEMA-4569-DR-CA	1,206	-
COVID-19 FEMA	I	97.036	FEMA-4482-DR-CA	142,629,494	-
Subtotal - 97.036				142,630,700	-
<u>Assistance to Firefighters Grant</u>					
Assistance to Firefighters Grant					
	D	97.044	DHS-17-GPD-044-00-99	75,470	-

See accompanying Notes to Schedule of Expenditures of Federal Awards.

**COUNTY OF SAN DIEGO, CALIFORNIA**  
**Schedule of Expenditures of Federal Awards (Continued)**  
**For the Fiscal Year Ended June 30, 2023**

Federal Grantor Federal Program Cluster and/or Name Passed Through Grantor County Program Name	Direct(D) Indirect(I)	Assistance Listing Number	Entity's Identifying Number	Federal Expenditures	Pass-Through Amounts to Subrecipients
<u>Hazard Mitigation Grant</u>					
Passed Through California Governor's Office of Emergency Services Home Hardening (State Hazard Mitigation Grant) Mitigation	I	97.039	DR4407-PJ0512	202,003	-
<u>Emergency Management Performance Grants</u>					
Passed Through California Governor's Office of Emergency Services Emergency Management Performance Grants FY22	I	97.042	2022-0005	978,741	313,197
<u>Homeland Security Grant Program</u>					
Passed Through California Governor's Office of Emergency Services					
Operation Stonegarden (OPSG) 2019	I	97.067	2019-0054	1,973,205	-
Operation Stonegarden (OPSG) 2020	I	97.067	2020-0095	7,637,126	-
Operation Stonegarden (OPSG) 2021	I	97.067	2021-0081	960,790	-
State Homeland Security Program (SHSP) 2018	I	97.067	2018-0054	131,938	-
State Homeland Security Program (SHSP) 2019	I	97.067	2019-0035	27,824	-
State Homeland Security Program (SHSP) 2019	I	97.067	2019-0054	332,283	-
State Homeland Security Program (SHSP) 2020	I	97.067	2020-0054	1,296,616	-
State Homeland Security Program (SHSP) 2020	I	97.067	2020-0095	2,256,866	908,687
State Homeland Security Program (SHSP) 2021	I	97.067	2021-0081	1,458,312	270,410
State Homeland Security Program (SHSP) 2021	I	97.067	2021-0095	81,803	-
State Homeland Security Program (SHSP) 2022	I	97.067	2022-0043	315,077	-
Subtotal				16,471,840	1,179,097
Passed Through City of San Diego Office of Homeland Security					
Urban Area Security Initiative (UASI) 2020	I	97.067	2020-0054	42,066	-
Urban Area Security Initiative (UASI) 2020	I	97.067	2020-0095	1,717,178	-
Urban Area Security Initiative (UASI) 2021	I	97.067	2021-0081	1,328,171	-
Urban Area Security Initiative (UASI) 2022	I	97.067	2022-0043	149,125	-
Subtotal				3,236,540	-
Subtotal - 97.067				19,708,380	1,179,097
<b>TOTAL - U.S. DEPARTMENT OF HOMELAND SECURITY</b>				<b>163,595,294</b>	<b>1,492,294</b>
<b>TOTAL EXPENDITURES OF FEDERAL AWARDS</b>				<b>\$ 1,233,720,183</b>	<b>\$ 169,955,200</b>

See accompanying Notes to Schedule of Expenditures of Federal Awards.



**COUNTY OF SAN DIEGO, CALIFORNIA**  
Notes to Schedule of Expenditures of Federal Awards  
For the Fiscal Year Ended June 30, 2023

**NOTE 1 – GENERAL**

The accompanying Schedule of Expenditures of Federal Awards (SEFA) presents the activity of all federal award programs of the County of San Diego, California (County). Federal awards received directly from federal agencies, as well as federal awards passed through other nonfederal agencies, primarily the State of California, are included in the SEFA. The information in the SEFA is presented in accordance with the requirements of Title 2 U.S. Code of Federal Regulations Part 200, *Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards* (Uniform Guidance). The County's reporting entity is defined in Note 1 to the County's basic financial statements.

As a result of the COVID-19 pandemic, many new federal programs have been established and funding has been added to existing federal programs. Expenditures funded from the following acts are denoted in the SEFA by the prefix COVID-19 in the federal program name:

- Coronavirus Preparedness and Response Supplemental Appropriations Act
- Families First Coronavirus Response Act
- Coronavirus Aid, Relief, and Economic Security Act (CARES Act)
- Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA)
- American Rescue Plan Act (ARP)

**NOTE 2 – BASIS OF ACCOUNTING**

The accompanying SEFA is presented using the modified accrual basis of accounting except for programs recorded in the County's enterprise funds, which are presented using the accrual basis of accounting, which is described in Note 1 to the County's basic financial statements. There are certain U.S. Department of Health and Human Services programs that are reported on a cash basis in accordance with guidance provided by the California Health and Human Services Agency. Certain U.S. Department of Justice and U.S. Department of Homeland Security programs are reported on a cash basis in accordance with guidance provided by the California Governor's Office of Emergency Services. Finally, in accordance with policy guidance from the Federal Emergency Management Agency (FEMA) the County records expenditures related to the Disaster Grants – Public Assistance program (ALN 97.036) in the SEFA when (1) FEMA has approved the County's Project and (2) the County has incurred eligible expenditures. FEMA has defined a Project as "a logical grouping of work required as a result of the declared major disaster or emergency, with a scope of work and cost estimate." A Project was previously referred to as a Project Worksheet (PW).

**NOTE 3 – RELATIONSHIP TO BASIC FINANCIAL STATEMENTS**

Federal award expenditures agree or can be reconciled with the amounts reported in the County's basic financial statements.

**NOTE 4 – ASSISTANCE LISTING NUMBERS (ALN)**

The ALNs included in the accompanying SEFA were determined based on the federal program name, review of grant contract information, and the U.S. General Services Administration's [SAM.gov](https://www.sam.gov) website.

**COUNTY OF SAN DIEGO, CALIFORNIA**  
Notes to Schedule of Expenditures of Federal Awards (Continued)  
For the Fiscal Year Ended June 30, 2023

**NOTE 5 – SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP)**

The County administers the CalFRESH program (federally known as the SNAP program) that is supervised by the State of California. According to guidance provided by the California Department of Social Services, no expenditures are reported in the County's SEFA except those related to the administration of the program. In fiscal year 2022-23, the State distributed \$774,019,548 in federal SNAP benefits on behalf of the County.

**NOTE 6 – INDIRECT COST RATE**

With the exception of the following programs, the County has not elected to use the 10-percent de minimis indirect rate as allowed under the Uniform Guidance.

ALN	Entity's Identifying Number	Federal Program Name
16.036	2020-DN-BX-0160	Prosecuting Cold Cases Using DNA
16.575	VW21400370, VW22410370, XC21040370, XC22050370	Crime Victim Assistance
21.027	SLFRP0148	Coronavirus State and Local Fiscal Recovery Fund
59.059	SBAHQ22I0061	Congressional Grants
66.472	D1614109 Federal Funds	Beach Monitoring and Notification Program Implementation Grants
93.008	MRC 21-0046	Medical Reserve Corps Small Grant Program
93.116	5NU52PS910228-04-00, 6NU52PS910228-03-01, 6NU52PS910228-03-06, 6NU52PS910228-04-01	Project Grants and Cooperative Agreements for Tuberculosis Control Programs
93.323	ELCCON-75, NU50CK000539-02-04, AMDPHL08, COVID- 19ELC37, COVID-19ELC95, 6NU50CK000539-02-1, 6NU50CK000539-01-07, 6NU50CK000539-01-08	Epidemiology and Laboratory Capacity for Infectious Diseases (ELC)
93.354	1 NU90TP922174-01-00	Public Health Emergency Response: Cooperative Agreement for Emergency Response: Public Health Crisis Response
93.391	1 NH75OT000049-01-0	Activities to Support State, Tribal, Local and Territorial (STLT) Health Department Response to Public Health or Healthcare Crises
93.495	6NU58DP006987-01-01, 5NU58DP006987-02-00	Community Health Workers for Public Health Response and Resilient Medical Assistance Program
93.778	SPA 09-024, 19-96017	HIV Emergency Relief Project Grants
93.914	6H89HA00001-32-01, 6H89HA00001-33-02	
93.959	1B08TI084632-01, 1B08TI085794-01, 6B08TI083527-01M002, 1B08TI083929-01	Block Grants for Prevention and Treatment of Substance Abuse Sexually Transmitted Diseases (STD) Prevention and Control Grants
93.977	21-10581	
97.039	DR4407-PJ0512	Hazard Mitigation Grant
97.042	2022-0005	Emergency Management Performance Grants
97.044	DHS-17-GPD-044-00-99	Assistance to Firefighters Grant
97.067	2018-0054, 2019-0035, 2020-0095, 2021-0081, 2022-0043	Homeland Security Grant Program

**NOTE 7 – SENIOR FARMER'S MARKET PROGRAM**

The County administered Senior Farmer's Market Program is supervised by the California Department of Food and Agriculture. According to guidance provided by the funding agency, no expenditures are reported in the County's SEFA except those related to the administration of the program, of which there were none in fiscal year 2022-23. In fiscal year 2022-23, the State disbursed \$55,000 in Federal food vouchers on behalf of the County.

**COUNTY OF SAN DIEGO, CALIFORNIA**  
Notes to Schedule of Expenditures of Federal Awards (Continued)  
For the Fiscal Year Ended June 30, 2023

**NOTE 8 – DEPARTMENT OF AGING FEDERAL/STATE SHARE**

Beginning with the fiscal year ended June 30, 2006, the California Department of Aging (CDA) requires agencies who receive CDA funding to display state-funded expenditures and federal expenditures for each CDA grant awarded. The County expended the following federal and state amounts under these grants:

<u>ALN</u>	<u>Federal Expenditures</u>	<u>State Expenditures</u>
10.561	\$ 322,875	\$ -
17.235	192,333	-
93.041	37,935	-
93.042	166,093	-
93.043	206,933	-
93.044	3,047,286	581,349
93.045	5,662,894	3,211,163
93.052	1,376,318	-
93.053	722,859	-
93.071	145,399	-
93.324	215,319	387,688
93.778	1,419,525	1,419,525
OMB Initiative N/A	-	344,259
	<u>\$ 13,515,769</u>	<u>\$ 5,943,984</u>

Multi-Purpose Senior Services Program (MSSP) ALN 93.778:

MSSP is a Medi-Cal program. Medi-Cal is administered through the California Department of Health Care Services (DHCS). The State of California Department of Aging administers the “MSSP Program” and the funds come from DHCS. Half of the funds are provided from the State General Fund and half are Federal funds. The funds are paid to the County by DHCS. However, the MSSP program started transitioning from a fee-for-services payment structure to Home and Community Based Services (HCBS) Waiver Managed Care under the Coordinated Care Initiative (CCI) effective October 1, 2014. Under the CCI payment model, the Health Plans will reimburse the County/MSSP Provider a capitated rate per member monthly for each plan member enrolled in MSSP.

Federal and State expenditure amounts reported in the table above were obtained from the closeout report.

**NOTE 9 – MEDICAL ASSISTANCE PROGRAM (MEDICAID)**

Direct Medi-Cal and Medicare expenditures are excluded from the SEFA. These expenditures represent fees for services and are not included in the SEFA or in determining major federal programs. The County assists the State in determining eligibility and provides Medi-Cal and Medicare services through County-owned facilities. Administrative costs related to Medi-Cal and Medicare are included in the SEFA under the Medicaid Cluster (ALN 93.778).

**COUNTY OF SAN DIEGO, CALIFORNIA**  
Notes to Schedule of Expenditures of Federal Awards (Continued)  
For the Fiscal Year Ended June 30, 2023

**NOTE 10 – CORONAVIRUS RELIEF FUND (ALN 21.019)**

During the fiscal year ended June 30, 2023, the County received County Fiscal Letter 22/23-31 from the California Department of Social Services concerning Coronavirus Relief Funds that replaced State general fund monies originally provided for COVID-19 related activities for the fiscal years ended June 30, 2020, and 2021. Consequently, federally funded expenditures in the amount of \$1,701,069 for ALN 21.019, which were not reported in the County's prior SEFAs for fiscal years 2020 and 2021, have been included in the current year SEFA. The underreporting of expenditures in the prior years' SEFAs would not have resulted in any additional major programs for each respective year in accordance with the Uniform Guidance.

**NOTE 11 – COMMUNITY SERVICES BLOCK GRANTS**

The California Department of Community Services and Development (CSD) requires agencies who receive CSD funding to include in the Single Audit Report certain revenue, expenditures, and budgetary information for each CSD award.

Community Services Block Grant 22F-5036 (Program Year 2022)

Term: January 1, 2022 to May 31, 2023

ALN 93.569

Description	January 1, 2022 through June 30, 2022	July 1, 2022 through December 31, 2022	January 1, 2023 through May 31, 2023	Total Audited Costs	Total Reported Expenses	Total Budget
<b>REVENUE</b>						
Grant Revenue	\$ 1,260,056	\$ 1,298,584	\$ 949,052	\$ 3,507,692		\$ 3,507,692
<b>EXPENDITURES</b>						
Personnel Costs						
Salaries and Wages	\$ 248,554	\$ 308,271	\$ 43,027	\$ 599,852	\$ 599,852	\$ 599,853
Fringe Benefits	155,672	200,655	66,201	422,528	422,528	437,712
Subtotal Personnel Costs	404,226	508,926	109,228	1,022,380	1,022,380	1,037,565
Non-Personnel Costs						
Travel	8	3,518	-	3,526	3,526	5,276
Facilities/Space	46,137	61,214	12,942	120,293	120,293	125,000
Consumable Supplies	780	681	427	1,888	1,888	9,200
Equipment Lease/Purchase	14,041	11,092	10,990	36,123	36,123	36,750
Subcontractors	784,110	701,920	809,696	2,295,726	2,295,726	2,265,221
Other Costs	10,754	11,233	5,769	27,756	27,756	28,680
Subtotal Non Personnel Costs	855,830	789,658	839,824	2,485,312	2,485,312	2,470,127
Total Costs	\$ 1,260,056	\$ 1,298,584	\$ 949,052	\$ 3,507,692	\$ 3,507,692	\$ 3,507,692

**COUNTY OF SAN DIEGO, CALIFORNIA**  
Notes to Schedule of Expenditures of Federal Awards (Continued)  
For the Fiscal Year Ended June 30, 2023

**NOTE 11 – COMMUNITY SERVICES BLOCK GRANTS (Continued)**

Community Services Block Grant 22F-5036 (Program Year 2022)

Term: July 1, 2022 to May 31, 2023 (Discretionary)

ALN 93.569

<u>Description</u>	<u>July 1, 2022 through December 31, 2022</u>	<u>January 1, 2023 through May 31, 2023</u>	<u>Total Audited Costs</u>	<u>Total Reported Expenses</u>	<u>Total Budget</u>
<b>REVENUE</b>					
Grant Revenue	\$ 755	\$ 24,549	\$ 25,304		\$ 31,000
<b>EXPENDITURES</b>					
Non-Personnel Costs					
Subcontractors	\$ 750	\$ 24,398	\$ 25,148	\$ 25,148	\$ 30,800
Other Costs	5	151	156	156	200
Subtotal Non Personnel Costs	755	24,549	25,304	25,304	31,000
Total Costs	\$ 755	\$ 24,549	\$ 25,304	\$ 25,304	\$ 31,000

Community Services Block Grant 23F-4036 (Program Year 2023)

Term: January 1, 2023 to May 31, 2024

ALN 93.569

<u>Description</u>	<u>January 1, 2023 through June 30, 2023</u>	<u>Total Audited Costs</u>	<u>Total Reported Expenses</u>	<u>Total Budget</u>
<b>REVENUE</b>				
Grant Revenue	\$ 1,269,496	\$ 1,269,496		\$ 3,514,279
<b>EXPENDITURES</b>				
Personnel Costs				
Salaries and Wages	\$ 319,837	\$ 319,837	\$ 319,837	\$ 789,848
Fringe Benefits	193,088	193,088	193,088	560,712
Subtotal Personnel Costs	512,925	512,925	512,925	1,350,560
Non-Personnel Costs				
Travel	225	225	225	5,776
Facilities/Space	53,252	53,252	53,252	147,000
Consumable Supplies	670	670	670	10,200
Equipment Lease/Purchase	11,107	11,107	11,107	38,400
Printing	-	-	-	100
Subcontractors	679,412	679,412	679,412	1,933,663
Other Costs	11,905	11,905	11,905	28,580
Subtotal Non Personnel Costs	756,571	756,571	756,571	2,163,719
Total Costs	\$ 1,269,496	\$ 1,269,496	\$ 1,269,496	\$ 3,514,279

**COUNTY OF SAN DIEGO, CALIFORNIA**  
 Schedule of Findings and Questioned Costs  
 For the Fiscal Year Ended June 30, 2023

**Section I Summary of Auditor's Results**

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**FINANCIAL STATEMENTS**

Type of report the auditor issued on whether the financial statements audited were prepared in accordance with GAAP:	Unmodified
Internal control over financial reporting:	
• Material weakness(es) identified?	No
• Significant deficiency(ies) identified?	None Reported
Noncompliance material to financial statements noted?	No

**FEDERAL AWARDS**

Internal control over major federal programs:	
• Material weakness(es) identified?	No
• Significant deficiency(ies) identified?	None Reported
Type of auditor's report issued on compliance for major federal programs:	Unmodified
Any audit findings disclosed that are required to be reported in accordance with 2 CFR 200.516(a)?	No

Identification of major federal programs:

Assistance Listing Number(s)	Name of Federal Program or Cluster
20.205	Highway and Planning Construction
21.023	Emergency Rental Assistance Program
21.027	Coronavirus State and Local Fiscal Recovery Funds
	Aging Cluster:
93.041	Special Programs for the Aging, Title VII, Chapter 3, Programs for Prevention of Elder Abuse, Neglect, and Exploitation
93.042	Special Programs for the Aging, Title VII, Chapter 2, Long Term Care Ombudsman Services for Older Individuals
93.043	Special Programs for the Aging, Title III, Part D, Disease Prevention and Health Promotion Services
93.044	Special Program for the Aging, Title III, Part B, Grants for Supportive Services and Senior Centers
93.045	Special Programs for the Aging, Title III, Part C, Nutrition Services
93.052	National Family Caregiver Support, Title III, Part E
93.053	Nutrition Services Incentive Program
93.566	Refugee and Entrant Assistance State/Replacement Designee Administered Programs
93.658	Foster Care Title IV-I
93.659	Adoption Assistance

**COUNTY OF SAN DIEGO, CALIFORNIA**  
 Schedule of Findings and Questioned Costs (Continued)  
 For the Fiscal Year Ended June 30, 2023

**Section I Summary of Auditor's Results (Continued)**

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<u>Assistance Listing Number(s)</u>	<u>Name of Federal Program or Cluster</u>
93.667	Social Services Block Grant
	Medicaid Cluster:
93.778	Medical Assistance Program
93.958	Block Grants for Community Mental Health Services
93.959	Block Grants for the Prevention and Treatment of Substance Abuse

Dollar threshold used to distinguish between type A and type B programs:

\$3,701,161

Auditee qualified as a low-risk auditee?

Yes

**Section II Financial Statement Findings**

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No matters reported.

**Section III Federal Award Findings and Questioned Costs**

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No matters reported.

**COUNTY OF SAN DIEGO, CALIFORNIA**  
Summary Schedule of Prior Audit Findings  
For the Fiscal Year Ended June 30, 2023

There were no findings reported in the prior year.



CERTIFICATIONS

PUBLIC HOUSING

AGENCY PLAN

HOUSING AUTHORITY OF

THE COUNTY OF

SAN DIEGO

FISCAL YEAR

2025-2026

**Certifications of Compliance with  
PHA Plan and Related Regulations  
(Standard, Troubled, HCV-Only, and  
High Performer PHAs)**

**U.S. Department of Housing and Urban Development**  
Office of Public and Indian Housing  
OMB No. 2577-0226  
Expires 3/31/2024

**PHA Certifications of Compliance with PHA Plan, Civil Rights, and Related Laws and Regulations  
including PHA Plan Elements that Have Changed**

*Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairperson or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the \_\_\_ 5-Year and/or \_\_\_ Annual PHA Plan, hereinafter referred to as "the Plan", of which this document is a part, and make the following certification and agreements with the Department of Housing and Urban Development (HUD) for the PHA fiscal year beginning \_\_\_\_\_, in connection with the submission of the Plan and implementation thereof:*

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located (24 CFR § 91.2).
2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments (AI) to Fair Housing Choice, or Assessment of Fair Housing (AFH) when applicable, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan (24 CFR §§ 91.2, 91.225, 91.325, and 91.425).
3. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Resident Advisory Board or Boards in developing the Plan, including any changes or revisions to the policies and programs identified in the Plan before they were implemented, and considered the recommendations of the RAB (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
4. The PHA provides assurance as part of this certification that:
  - (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
  - (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
  - (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
6. The PHA certifies that it will carry out the public housing program of the agency in conformity with title VI of the Civil Rights Act of 1964 (42 U.S.C. 2000d-2000d-4), the Fair Housing Act (42 U.S.C. 3601-19), Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794), title II of the Americans with Disabilities Act (42 U.S.C. 12101 et seq.), and other applicable civil rights requirements and that it will affirmatively further fair housing in the administration of the program. In addition, if it administers a Housing Choice Voucher Program, the PHA certifies that it will administer the program in conformity with the Fair Housing Act, title VI of the Civil Rights Act of 1964, Section 504 of the Rehabilitation Act of 1973, title II of the Americans with Disabilities Act, and other applicable civil rights requirements, and that it will affirmatively further fair housing in the administration of the program.
7. The PHA will affirmatively further fair housing, which means that it will take meaningful actions to further the goals identified in the Assessment of Fair Housing (AFH) conducted in accordance with the requirements of 24 CFR § 5.150 through 5.180, that it will take no action that is materially inconsistent with its obligation to affirmatively further fair housing, and that it will address fair housing issues and contributing factors in its programs, in accordance with 24 CFR § 903.7(o)(3). The PHA will fulfill the requirements at 24 CFR § 903.7(o) and 24 CFR § 903.15(d). Until such time as the PHA is required to submit an AFH, the PHA will fulfill the requirements at 24 CFR § 903.7(o) promulgated prior to August 17, 2015, which means that it examines its programs or proposed programs; identifies any impediments to fair housing choice within those programs; addresses those impediments in a reasonable fashion in view of the resources available; works with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement; and maintains records reflecting these analyses and actions.
8. For PHA Plans that include a policy for site-based waiting lists:
  - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2011-65);

- The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
  - Adoption of a site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
  - The PHA shall take reasonable measures to assure that such a waiting list is consistent with affirmatively furthering fair housing; and
  - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR 903.7(o)(1).
9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
  10. In accordance with 24 CFR § 5.105(a)(2), HUD’s Equal Access Rule, the PHA will not make a determination of eligibility for housing based on sexual orientation, gender identify, or marital status and will make no inquiries concerning the gender identification or sexual orientation of an applicant for or occupant of HUD-assisted housing.
  11. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
  12. The PHA will comply with the requirements of Section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.
  13. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.
  14. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
  15. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
  16. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
  17. The PHA will keep records in accordance with 2 CFR 200.333 and facilitate an effective audit to determine compliance with program requirements.
  18. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
  19. The PHA will comply with the policies, guidelines, and requirements of 2 CFR Part 200, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Financial Assistance, including but not limited to submitting the assurances required under 24 CFR §§ 1.5, 3.115, 8.50, and 107.25 by submitting an SF-424, including the required assurances in SF-424B or D, as applicable.
  20. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
  21. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
  22. The PHA certifies that it is in compliance with applicable Federal statutory and regulatory requirements, including the Declaration of Trust(s).

Housing Authority of the County of San Diego  
PHA Name

CA 108  
PHA Number/HA Code

Annual PHA Plan for Fiscal Year 2025

5-Year PHA Plan for Fiscal Years 2025 - 2029

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802).

Name of Executive Director <u>Kimberly Giardina</u>		Name Board Chairman	
Signature	Date	Signature	Date

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The United States Department of Housing and Urban Development is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Responses to the collection of information are required to obtain a benefit or to retain a benefit. The information requested does not lend itself to confidentiality. This information is collected to ensure compliance with PHA Plan, Civil Rights, and related laws and regulations including PHA plan elements that have changed.

Public reporting burden for this information collection is estimated to average 0.16 hours per year per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information, and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

**Certification by State or Local  
Official of PHA Plans Consistency  
with the Consolidated Plan or  
State Consolidated Plan  
(All PHAs)**

U. S Department of Housing and Urban Development

Office of Public and Indian Housing

OMB No. 2577-0226

Expires 3/31/2024

**Certification by State or Local Official of PHA Plans  
Consistency with the Consolidated Plan or State Consolidated Plan**

I, \_\_\_\_\_, the Board Chair  
*Official's Name* *Official's Title*

certify that the 5-Year PHA Plan for fiscal years 2025-2029 and/or Annual PHA Plan for fiscal year 2025-2026 of the Housing Authority of the County of San Diego is consistent with the  
*PHA Name*

Consolidated Plan or State Consolidated Plan including the Analysis of Impediments (AI) to Fair Housing Choice or Assessment of Fair Housing (AFH) as applicable to the

County of San Diego  
*Local Jurisdiction Name*

pursuant to 24 CFR Part 91 and 24 CFR § 903.15.

Provide a description of how the PHA Plan's contents are consistent with the Consolidated Plan or State Consolidated Plan.

**The programs outlined in the PHA Plan provide suitable living environments and encourage decent and affordable housing for residents, consistent with the County's 2020-2024 Consolidated Plan. The programs outlined in the PHA Plan promote equal access to housing opportunities to all program participants, consistent with the 2020-2024 San Diego Regional Analysis of Impediments.**

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official:

Title:

Board Chair

Signature:

Date:

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