



# Resident Advisory Board (RAB)

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May 23, 2024



## Meeting Reminders

- Meeting Format
  - Formalized Board Procedures
  - Comment Process
- Board Actions
  - Roll Call- attendance and official RAB business voting



# Meeting Agenda

- Welcome
- RAB Overview
- Call to Order
- Approval of 01-2024 Minutes
- Fiscal Year Budget Overview
  - RAB Public Comments on Fiscal Year Budget - Voting Item
- Informational Updates: Five-Year Agency Plan
- Informational Updates: Program Updates
- Meeting Adjournment

# What is the Resident Advisory Board?



## 24 CFR 903.13

- The United States Department of Housing and Urban Development (HUD) mandates that Public Housing Authorities (PHAs) must establish a Resident Advisory Board (RAB)
  - Assist and make recommendations regarding the Agency Plan and any significant changes to it
  - RAB Recommendations and PHA response must be included in the final plan submitted to HUD



# Who is the RAB?

## A representative selection of:

- Public Housing residents and Housing Choice Voucher (HCV)/Project-Based Vouchers (PBV) participants who are:
  - Active and in good standing
  - Living within the Housing Authority of the County of San Diego's jurisdiction
  - Represent and reflect the residents assisted by the PHA



# When does the RAB meet?

- RAB meets throughout the year to:
  - Review the Plan and Fiscal Year Budget
  - Review changes to the Plan and Fiscal Year Budget
  - Discuss PHA discretionary policies with board members and Agency staff
  - Make recommendations regarding changes
- RAB must meet:
  - When meeting for the Annual Plan – RAB meets prior to the public comment period.
  - When meeting for the Fiscal Year Budget – RAB meets prior to the Fiscal Year Budget Board Date.



# Call to Order



- RAB Members
  - Darlene Simpson
  - Angela Acosta
  - Robert Jacobs
  - Marnyce McKell
  - Dana Sundberg
  - Tyra Fleming
  - Danielle DeVaughn
- Alternates – currently vacant
  - Participate with the RAB by submitting comments





# Fiscal Year Budget Overview



# County Housing Authority Highlights



12,000 households assisted

\$17 million in rental assistance per month

3,900 landlords rented units to participants

121 Public Housing units and 38 Farmworker units  
operated



# FY 2023-24 Budget Adjustment

Program Area	FY 2023-24 Adopted Budget	FY 2023-24 Adjusted Budget	Change from Adopted to Recommended
Housing Assistance	\$235.4 M	\$247.5 M	\$12.1 M
Other Housing Programs	\$0.7 M	\$0.7 M	\$0.0 M
Public Housing	\$2.8 M	\$2.8 M	\$0.0 M
<b>Total Budget</b>	<b>\$238.9 M</b>	<b>\$251.0 M</b>	<b>\$12.1 M</b>



# FY 2024-25 Recommended Budget

Program Area	FY 2023-24 Adopted Budget	FY 2024-25 Recommended Budget	Change from Adopted to Recommended
Housing Assistance	\$235.4 M	\$285.3 M	\$49.9 M
Other Housing Programs	\$0.7 M	\$0.7 M	\$0.0 M
Public Housing	\$2.8 M	\$2.9 M	\$0.1 M
<b>Total Budget</b>	<b>\$238.9 M</b>	<b>\$288.9 M</b>	<b>\$50.0 M</b>

# FY 2024-25 Recommended Budget

## Budget

**\$288.9M**

## Change

**\$50M**

**+21.4%**



## Budget Highlights

### Rental Assistance

- \$40.4 M increase in Housing Choice Vouchers. This includes:
  - \$5.5 M in Veterans Affairs Supportive Housing
  - \$0.6M increase in Family Unification Program
- \$8.3 M increase in anticipated Port Ins
- \$0.5 M in Administrative Cost

### Public Housing

- \$0.1M increase in property management contract costs

# Questions/Discussion



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# Fiscal Year Budget Input

- COMMENTS ON FISCAL YEAR BUDGET
- ADVISORY BOARD COMMENT ROLL CALL
- CHAIR COMMENT SUBMISSION



# Five-Year Agency Plan



# Five-Year Agency Plan

- Created by HACSD to present to HUD
- Comprises of HACSD's mission and goals and reporting on prior five-year accomplishments
- Goals are derived from collaboration and alignment with the County of San Diego, Housing and Community Development, and the Community





# Five-Year Agency Plan

Your input ensures our plans reflect community needs.

Ways to provide input:

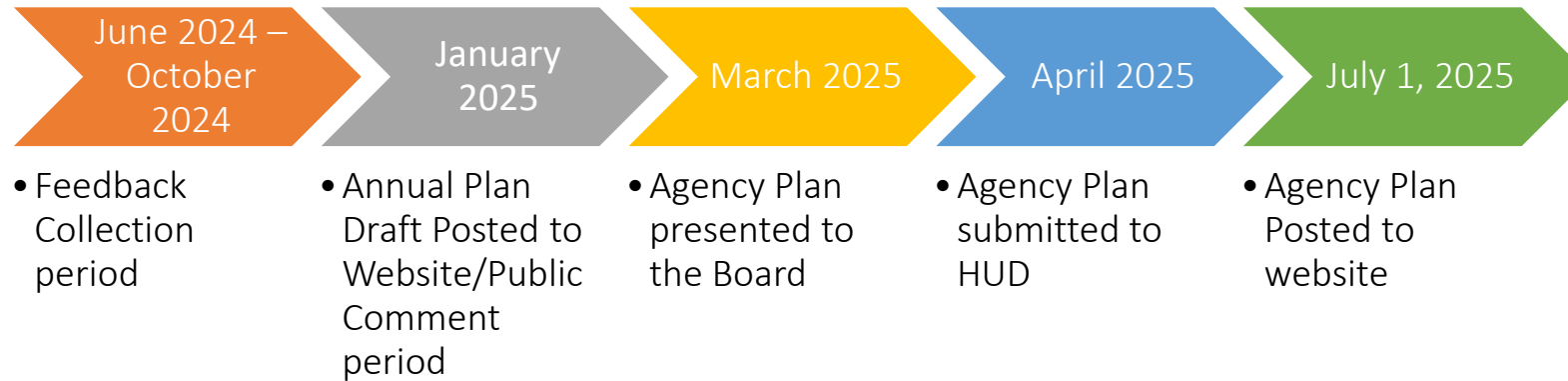
- Attend public meetings: Next meeting will be in September/October 2024

- HACSD Board email box

[HACSDBOARDS.HHSA@SDCOUNTY.CA.GOV](mailto:HACSDBOARDS.HHSA@SDCOUNTY.CA.GOV)



# Five-Year Agency Plan





# Program Updates

## Program Updates

- Agency Plan for FY 2024-2025 was approved by the Board and HUD





# Program Updates

Housing Opportunity Through Modernization Act (HOTMA) effective January 1, 2025

- Changes requirement related to income for Public Housing and Housing Choice Vouchers participants
- Establishes an asset limit



# Program Updates

## Safe Harbor

- At reexamination HACSD will use income verification from other federal means tested programs to verify income (i.e. Medi-Cal, CalFresh)
- Reduces burden on families

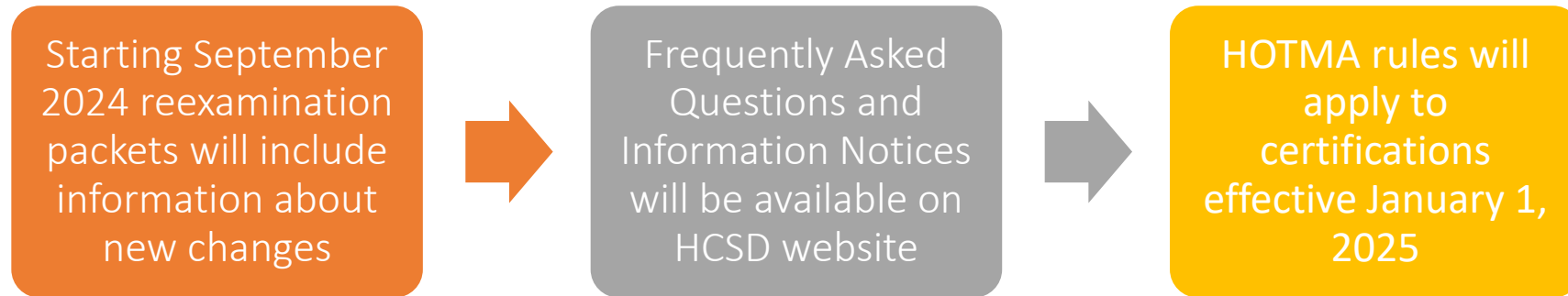
## Self Certification

- Families can self certify net family assets totaling \$50,000 or less
- HACSD will fully verify net family assets every three years



# Program Updates

Housing Opportunity Through Modernization Act (HOTMA) effective January 1, 2025





# Meeting Adjournment

Next meeting in Sept/Oct 2024





# References/Resources

- HACSD website: [www.sdhcd.org](http://www.sdhcd.org)
  - News, Plans, Policies and Reports
  - Announcements
  - Rental Assistance
- HACSD Board email box [HACSDBOARDS.HHSA@SDCOUNTY.CA.GOV](mailto:HACSDBOARDS.HHSA@SDCOUNTY.CA.GOV)
  - For comments and Board business only
- For case specific questions, please email the RA Ombuds at:
  - [HCDS RA Ombudsperson.HHSA@sdcounty.ca.gov](mailto:HCDS_RA_Ombudsperson.HHSA@sdcounty.ca.gov).