



COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2023 - JUNE 30, 2024
Deadline: August 7, 2024

1. DEPARTMENT INFORMATION:

Department:	DAS
Division/Unit:	PSG

2. VOLUNTEER PROGRAM BENEFITS:

a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc.)

\$38.61 \$1,209,187.98

No. of Volunteers: 645	Hours: 31,318	x \$37.92	= \$1,169,787.76
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Types of work performed by GENERAL VOLUNTEERS in this category:

At DAS, we have three main shelter volunteer groups: Dog Pals, Cat Crew, and Bunny Buddies. These volunteers are trained and mentored to safely interact with and engage the animals. They provide enrichment activities throughout the day and assist with essential daily tasks at the shelter. Additionally, another group of volunteers supports by greeting customers, washing dishes, doing laundry, and cleaning kennels.

Our DAS Fosters are integral to the general volunteer program. They act as a bridge between the shelter and a home environment by taking animals home until they find permanent placements or meet specific weight and age requirements. In fiscal year 2023-2024, DAS successfully placed 361 animals in foster care.

b. INSTITUTIONAL VOLUNTEERS (this section should include honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Volunteers:	Hours:	x \$37.32	=
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Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

DAS did not use Community Service Workers in fiscal year

c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level below.)

Position	Hours	x	VCL	=	Dollar Benefit
_____	_____		_____		_____
_____	_____		_____		_____
_____	_____		_____		_____

No. of Volunteers: Total Hours: Total Value: = \$

Types of work performed by SPECIALIZED VOLUNTEERS in this category:

For this reporting period, no hours were recorded for our specialized volunteers, who are highly trained first responders permitted to work alongside the Department's Animal Control Officers and animal care staff. These volunteers undergo extensive classroom and field training throughout the year to learn efficient animal extraction methods during disasters, utilize specialized equipment, and handle emergency data/forms. Despite their lack of deployment this period, ensuring accurate recording and reporting of volunteer hours remains a top priority for our department to reflect their ongoing training and readiness.



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d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

	No. of Volunteers	Hours	Dollar Benefit
2a.	645	31,318	\$1,209,187.98 \$1,168,787.76
2b.	_____	_____	_____
2c.	_____	_____	_____
Total Volunteers	645	Total Hours	31,318
		Total Value	\$1,209,187.98 \$1,168,787.76

3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer Program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated:	37 Kuranda Beds	Value:	3,063.72
Item Donated:	_____	Value:	_____
Item Donated:	_____	Value:	_____
Item Donated:	_____	Value:	_____
Item Donated:	_____	Value:	_____
Total Value:			\$3,063.72

4. VOLUNTEER PROGRAM COSTS:

a. Cost of direct supervision of volunteers (total hours of direct supervision times hourly rate of staff person(s) directly supervising program volunteers.

Hours: 1040	Rate: 42.53	= \$ 44,231.20
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b. Cost of program coordination (total hours of program coordination times hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placements and recognition, etc.

Hours: 1040	x Rate: 42.53	= \$ 44,231.20
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c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):



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<u>Item</u>	<u>Cost</u>
75 Volunteer Aprons	1,125.00
TOTAL OF OTHER PROGRAM COSTS	\$ 1,125.00



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d. **TOTAL OF VOLUNTEER PROGRAM COST**
(Sum of 4a, 4b and 4c)

\$89,587.40

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2) \$1,209,187.98
b. Total of Donations to Volunteer Program, Item 3 (Page 2) ~~\$1,169,787.76~~ \$ 3,063.72
c. Subtract Total of Volunteer Program Costs, Item 4d (Page 3) \$ 89,587.40

TOTAL PROGRAM BENEFIT

~~\$1,082,264.00~~

\$1,122,664.30

6. RECRUITING:

Please describe your recruiting programs:

Our recruitment strategy focuses on leveraging multiple channels to attract diverse talent effectively. Social media platforms serve as dynamic tools for outreach, fostering community engagement and highlighting our organizational culture. Additionally, strategically placed posters around town amplify our presence locally, complemented by grassroots efforts through word of mouth. Together, these efforts aim to attract qualified candidates who resonate with our mission and values

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

Inclusivity through Collaboration: DAS collaborates with over 17 organizations, providing support to more than 35 adults with special needs, fostering direct engagement with shelter animals. DAS is uniquely positioned as the sole entity in San Diego County that allows direct interaction between individuals with special needs and shelter animals, enhancing both their lives and animal welfare.

Shelter and Foster Volunteer Growth: DAS has expanded its volunteer base significantly, increasing fosters from 150 to 366 and shelter volunteers from 102 to 210.



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8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2023 -24:

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition, and other goals:

Reestablish Emergency Response and Disaster Program: Implement training sessions to certify 100 volunteers, ensuring readiness to handle emergency situations effectively.

Increase Foster Volunteers to 500: Expand the foster program through outreach and support initiatives to recruit and train additional foster volunteers, reaching a total of 500 active participants.

Host 6 Adoption Events in the Community: Organize and execute six adoption events throughout the year to facilitate more adoptions and raise awareness about animal welfare in the community.

9. GENERAL INFORMATION:

Name of Person Completing Report:	Rachael Borrelli		
Phone Number:	760-683-4972	Mail Stop:	S152
Email:	Rachael.borrelli@sdcounty.ca.gov		

Volunteer Coordinator:	Rachael Borrelli		
Phone Number:	760-683-4972	Mail Stop:	S152
Email:	Rachael.borrelli@sdcounty.ca.gov		

10. DEPARTMENT CERTIFICATION:



 DEPARTMENT HEAD SIGNATURE

7/16/24

 DATE