

Attorney	1	\$88.96	\$88.96		
Financial Consultant	24	\$62.91	\$1,509.84		
Housing Counselor	126	\$30.02	\$3,782.52		
Instructor	1025	\$26.85	\$27,521.25		
Instructor Citizenship	19	\$43.51	\$826.69		
Instructor Language	718	\$43.51	\$31,240.18		
Literacy	104	\$43.51	\$4,525.04		
Musician	226	\$37.86	\$8,556.36		
Physician	444	\$120.03	\$53,293.32		
Therapy Dog Handler	334	\$21.12	\$7,054.08		
			\$0.00		
No. of Vol.	736	Total Hours	3,021	Total Value =	\$138,398.24

Types of work performed by SPECIALIZED VOLUNTEERS in this category:

Instructors provide a wide variety of workshops for customers on topics such as English as a second language, parenting skills, computer applications and yoga. Financial consultants, counselors and attorneys bring their expertise in advising library users on housing, retirement, investment and budgeting. Volunteers with L.E.A.R.N, the libraries literacy program. serve as tutors for English speakers that read below the 5th grade level, as well as new immigrants learning English.

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

	No. of Volunteers	Hours	Dollar Benefit
2a.	2,265	79333.3	\$3,063,058.71
2b.	0	0	\$0.00
2c.	736	3,021	\$138,398.24

Total Vol.	3,001	Hours	82,354	Total Value =	\$3,201,456.95
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3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated:	_____	Value:	_____
Item Donated:	_____	Value:	_____
Item Donated:	_____	Value:	_____
Item Donated:	_____	Value:	_____
Item Donated:	_____	Value:	_____

TOTAL VALUE =	\$0.00
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4. VOLUNTEER PROGRAM COSTS:

a. Cost of supervision of volunteers (total hours of direct supervision multiplied by the hourly rate of staff person (s) directly supervising program volunteers.)

Hours	910	X	Rate	\$31.69	=	\$28,837.90
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b. Cost of program coordination (total hours of program coordination multiplied the hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placement, recognition, etc.)

Hours	813	X	Rate	\$31.69	=	\$25,763.97
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c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>
Other program costs (total hours of program coordination multiplied by hourly rate of SDCL-HR staff processing volunteer applications, compiling stats, preparing annual volunteer report, etc.)	\$12,224.17
TOTAL OF OTHER PROGRAM COSTS	\$12,224.17
d. TOTAL OF VOLUNTEER PROGRAM COST (add 4a, 4b, and 4c)	\$66,826.04

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)	\$3,201,456.95
b. Total of Donations to Volunteer Program, Item 3 (Page 2)	\$0.00
c. Subtract Total of Program Costs, Item 4d (Page 3)	\$66,826.04
TOTAL PROGRAM BENEFIT	\$3,134,630.91

6. RECRUITING:

Please describe your recruiting programs:

Library staff encourage potential customers to get involved as volunteers in branch volunteer program advertising in addition to county online website, media releases for specific volunteer needs and onsite applications at community events and job fairs. We seek opportunities to partner with other county departments, so that county volunteers who are already on board are provided with more opportunities to share their expertise at different locations.

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

The library had the honor of recognizing 1 Volunteer of the Year .

8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2023-24:

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

To provide opportunities to people to give back to their local community.

9. GENERAL INFORMATION:

Name of person completing report:	Renuka Pottathil		
Phone:	<u>858-583-5552</u>	Mail Stop: <u>O-70</u>	E-Mail: <u>Renuka.Pottathil@sdcounty.ca.gov</u>
Volunteer Coordinator:	Renuka Pottathil		
Phone:	<u>858-583-5552</u>	Mail Stop: <u>O-70</u>	E-Mail: <u>Renuka.Pottathil@sdcounty.ca.gov</u>

10. DEPARTMENT CERTIFICATION:



DEPARTMENT HEAD SIGNATURE

July 19, 2024
DATE